

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 1  
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Finance Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1000003 Treasury Officer Shillong South Treasury													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	4197	Challan	-1,36,016	0	0	0	0	-1,36,016	-1,36,016
					Total Object Head-- 1 :				-1,36,016	0	0	0	0	-1,36,016	-1,36,016
					Total Sub Head :				-1,36,016	0	0	0	0	-1,36,016	-1,36,016
					Total Minor Head 106 :				-1,36,016	0	0	0	0	-1,36,016	-1,36,016
					Total Sub Major Head 6 :				-1,36,016	0	0	0	0	-1,36,016	-1,36,016
					Total Major Head 2210 :				-1,36,016	0	0	0	0	-1,36,016	-1,36,016
					Total of Month :				-1,36,016	0	0	0	0	-1,36,016	-1,36,016
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	11035	Challan	-95,493	0	0	0	0	-95,493	-95,493
						Voted-Sixth-Schedule-Khasi	11734	Challan	-2,61,778	0	0	0	0	-2,61,778	-2,61,778
					Total Object Head-- 1 :				-3,57,271	0	0	0	0	-3,57,271	-3,57,271
					Total Sub Head :				-3,57,271	0	0	0	0	-3,57,271	-3,57,271
					Total Minor Head 103 :				-3,57,271	0	0	0	0	-3,57,271	-3,57,271
					Total Sub Major Head 3 :				-3,57,271	0	0	0	0	-3,57,271	-3,57,271

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Finance Department																	
Treasury		Shillong (South) Treasury																	
D.D.O. :		1000003   Treasury Officer Shillong South Treasury																	
Month of Account:		JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210						Total Major Head	2210 :			-3,57,271	0	0	0		-3,57,271	-3,57,271			
						Total of Month	:			-3,57,271	0	0	0		-3,57,271	-3,57,271			
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15445	Challan	-91,514	0	0	0		-91,514	-91,514				
					Total Object Head-- 1 :					-91,514	0	0	0		-91,514	-91,514			
					Total Sub Head :					-91,514	0	0	0		-91,514	-91,514			
					Total Minor Head 101 :					-91,514	0	0	0		-91,514	-91,514			
					Total Sub Major Head 6 :					-91,514	0	0	0		-91,514	-91,514			
					Total Major Head 2210 :					-91,514	0	0	0		-91,514	-91,514			
						Total of Month	:			-91,514	0	0	0		-91,514	-91,514			
Month of Account:		OCT/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	03	101	(01) Other Existing And New Primary Health	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		23631	Challan	-1,33,276	0	0	0		-1,33,276	-1,33,276			

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Finance Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1000003 Treasury Officer Shillong South Treasury															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				-1,33,276	0	0	0	-1,33,276	-1,33,276		
						Total Sub Head :				-1,33,276	0	0	0	-1,33,276	-1,33,276		
						Total Minor Head 101 :				-1,33,276	0	0	0	-1,33,276	-1,33,276		
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	20839	Challan	-5,000	0	0	0	-5,000	-5,000			
						Voted-Sixth-Schedule-Khasi	22070	Challan	-86,223	0	0	0	-86,223	-86,223			
						Voted-Sixth-Schedule-Khasi	22680	Challan	-4,200	0	0	0	-4,200	-4,200			
						Total Object Head-- 1 :				-95,423	0	0	0	-95,423	-95,423		
						Total Sub Head :				-95,423	0	0	0	-95,423	-95,423		
						Total Minor Head 103 :				-95,423	0	0	0	-95,423	-95,423		
		Total Sub Major Head 3 :				-2,28,699	0	0	0	-2,28,699	-2,28,699						
		06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22105	Challan	-1,91,697	0	0	0	-1,91,697	-1,91,697		
							Total Object Head-- 1 :				-1,91,697	0	0	0	-1,91,697	-1,91,697	
Total Sub Head :							-1,91,697	0	0	0	-1,91,697	-1,91,697					
Total Minor Head 101 :							-1,91,697	0	0	0	-1,91,697	-1,91,697					
Total Sub Major Head 6 :							-1,91,697	0	0	0	-1,91,697	-1,91,697					
Total Major Head 2210 :				-4,20,396	0	0	0	-4,20,396	-4,20,396								
2211		101	(02) Rural Family Welfare	0	(01) Salaries, Sumtuary	Voted-Sixth-	22714	Challan									

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Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	22714		-6,21,894	0	0		0	-6,21,894	-6,21,894
						Total Object Head-- I :				-6,21,894	0	0		0	-6,21,894	-6,21,894
						Total Sub Head :				-6,21,894	0	0		0	-6,21,894	-6,21,894
						Total Minor Head 101 :				-6,21,894	0	0		0	-6,21,894	-6,21,894
						Total Sub Major Head 0 :				-6,21,894	0	0		0	-6,21,894	-6,21,894
						Total Major Head 2211 :				-6,21,894	0	0		0	-6,21,894	-6,21,894
						Total of Month :				-10,42,290	0	0		0	-10,42,290	-10,42,290
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance		General-Voted	26512	Challan	-2,48,335	0	0		0	-2,48,335	-2,48,335
						Total Object Head-- I :				-2,48,335	0	0		0	-2,48,335	-2,48,335
						Total Sub Head :				-2,48,335	0	0		0	-2,48,335	-2,48,335
						Total Minor Head I :				-2,48,335	0	0		0	-2,48,335	-2,48,335
						Total Sub Major Head I :				-2,48,335	0	0		0	-2,48,335	-2,48,335
	03	103	(01) Other Existing And New Primary Health Centres With Indoor	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	24352	Challan	-5,000	0	0		0	-5,000	-5,000
							Voted-Sixth-	25753	Challan	-43,000	0	0		0	-43,000	-43,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Finance Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1000003 Treasury Officer Shillong South Treasury															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi		26555	Challan	-11,000	0	0		0	-11,000	-11,000
						Total Object Head-- 1 :					-59,000	0	0		0	-59,000	-59,000
						Total Sub Head :					-59,000	0	0		0	-59,000	-59,000
						Total Minor Head 103 :					-59,000	0	0		0	-59,000	-59,000
						Total Sub Major Head 3 :					-59,000	0	0		0	-59,000	-59,000
						Total Major Head 2210 :					-3,07,335	0	0		0	-3,07,335	-3,07,335
						Total of Month :					-3,07,335	0	0		0	-3,07,335	-3,07,335
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi		28403	Challan	-5,000	0	0		0	-5,000	-5,000
							Voted-Sixth-Schedule-Khasi		31424	Challan	-5,000	0	0		0	-5,000	-5,000
						Total Object Head-- 1 :					-10,000	0	0		0	-10,000	-10,000
						Total Sub Head :					-10,000	0	0		0	-10,000	-10,000
						Total Minor Head 103 :					-10,000	0	0		0	-10,000	-10,000
						Total Sub Major Head 3 :					-10,000	0	0		0	-10,000	-10,000

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210						Total Major Head	2210 :			-10,000	0	0	0		-10,000	-10,000
						Total of Month :				-10,000	0	0	0		-10,000	-10,000
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33095	Challan	-1,59,969	0	0	0		-1,59,969	-1,59,969	
						Voted-Sixth-Schedule-Khasi	33432	Challan	-1,000	0	0	0		-1,000	-1,000	
						Total Object Head-- 1 :		-1,60,969	0	0	0		-1,60,969	-1,60,969		
						Total Sub Head :		-1,60,969	0	0	0		-1,60,969	-1,60,969		
						Total Minor Head 110 :		-1,60,969	0	0	0		-1,60,969	-1,60,969		
						Total Sub Major Head 1 :			-1,60,969	0	0	0		-1,60,969	-1,60,969	
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	33059	Challan	-2,96,112	0	0	0		-2,96,112	-2,96,112	
						Total Object Head-- 1 :		-2,96,112	0	0	0		-2,96,112	-2,96,112		
						Total Sub Head :		-2,96,112	0	0	0		-2,96,112	-2,96,112		
						Total Minor Head 103 :		-2,96,112	0	0	0		-2,96,112	-2,96,112		
						Total Sub Major Head 3 :			-2,96,112	0	0	0		-2,96,112	-2,96,112	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
					Total Major Head	2210 :			-4,57,081	0	0	0		-4,57,081	-4,57,081	
					Total of Month	:			-4,57,081	0	0	0		-4,57,081	-4,57,081	
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	35653	Challan	-5,000	0	0	0		-5,000	-5,000	
						Voted-Sixth-Schedule-Khasi	36071	Challan	-1,83,277	0	0	0		-1,83,277	-1,83,277	
						Total Object Head-- 1 :				-1,88,277	0	0	0		-1,88,277	-1,88,277
						Total Sub Head :				-1,88,277	0	0	0		-1,88,277	-1,88,277
						Total Minor Head 103 :				-1,88,277	0	0	0		-1,88,277	-1,88,277
						Total Sub Major Head 3 :				-1,88,277	0	0	0		-1,88,277	-1,88,277
						Total Major Head 2210 :				-1,88,277	0	0	0		-1,88,277	-1,88,277
						2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36070	Challan	-2,04,540	0
Total Object Head-- 1 :				-2,04,540	0							0	0		-2,04,540	-2,04,540
Total Sub Head :				-2,04,540	0							0	0		-2,04,540	-2,04,540
Total Minor Head 101 :				-2,04,540	0							0	0		-2,04,540	-2,04,540

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00					Total Sub Major Head 0 :				-2,04,540	0	0	0		-2,04,540	-2,04,540
						Total Major Head 2211 :				-2,04,540	0	0	0		-2,04,540	-2,04,540
						Total of Month :				-3,92,817	0	0	0		-3,92,817	-3,92,817
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40892	Challan		-1,87,846	0	0	0		-1,87,846	-1,87,846
										-1,87,846	0	0	0		-1,87,846	-1,87,846
										-1,87,846	0	0	0		-1,87,846	-1,87,846
										-1,87,846	0	0	0		-1,87,846	-1,87,846
										-1,87,846	0	0	0		-1,87,846	-1,87,846
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	38215	Challan		-5,000	0	0	0		-5,000	-5,000
										-1,21,562	0	0	0		-1,21,562	-1,21,562
										-1,55,220	0	0	0		-1,55,220	-1,55,220
										-2,81,782	0	0	0		-2,81,782	-2,81,782
										-2,81,782	0	0	0		-2,81,782	-2,81,782



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Finance Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1000003 Treasury Officer Shillong South Treasury																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2210	03	103			Total Minor Head 103 :				-2,81,782	0	0	0	-2,81,782	-2,81,782				
		Total Sub Major Head 3 :							-2,81,782	0	0	0	-2,81,782	-2,81,782				
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	40091	Challan	-3,58,558	0	0	0	-3,58,558	-3,58,558				
									Total Object Head-- 1 :				-3,58,558	0	0	0	-3,58,558	-3,58,558
									Total Sub Head :				-3,58,558	0	0	0	-3,58,558	-3,58,558
									Total Minor Head 106 :				-3,58,558	0	0	0	-3,58,558	-3,58,558
									Total Sub Major Head 6 :				-3,58,558	0	0	0	-3,58,558	-3,58,558
	Total Major Head 2210 :				-8,28,186	0	0	0	-8,28,186	-8,28,186								
Total of Month :				-8,28,186	0	0	0	-8,28,186	-8,28,186									
Total of DDO 1000003 :				-36,22,510	0	0	0	-36,22,510	-36,22,510									
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :															-36,22,510			
Summary of DDO wise expenditure																		
2210	01	1	(01) Health Directorate			0	(01) Salaries, Sumtuary Allowance	General-Voted							-2,48,335			
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							-1,87,846			

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES						
Department :	Finance Department							
Treasury	Shillong (South) Treasury							
D.D.O. :	1000003	Treasury Officer Shillong South Treasury						
<u>Summary of DDO wise expenditure</u>								
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	-1,60,969	
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	-1,33,276	
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	-12,87,865	
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	-91,514	
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	-1,91,697	
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	-4,94,574	
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	-2,04,540	
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	-6,21,894
							-36,22,510	

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Department :		Finance Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1000001 Treasury Officer Nongstoin														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	373	Challan	-2,23,944	0	0	0		-2,23,944	-2,23,944
						Total Object Head-- 1 :				-2,23,944	0	0	0		-2,23,944	-2,23,944
						Total Sub Head :				-2,23,944	0	0	0		-2,23,944	-2,23,944
						Total Minor Head 101 :				-2,23,944	0	0	0		-2,23,944	-2,23,944
						Total Sub Major Head 6 :				-2,23,944	0	0	0		-2,23,944	-2,23,944
						Total Major Head 2210 :				-2,23,944	0	0	0		-2,23,944	-2,23,944
						Total of Month :				-2,23,944	0	0	0		-2,23,944	-2,23,944
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1904	Challan	-12,447	0	0	0		-12,447	-12,447
						Total Object Head-- 1 :				-12,447	0	0	0		-12,447	-12,447
						Total Sub Head :				-12,447	0	0	0		-12,447	-12,447
						Total Minor Head 103 :				-12,447	0	0	0		-12,447	-12,447
						Total Sub Major Head 3 :				-12,447	0	0	0		-12,447	-12,447
						Total Major Head 2210 :				-12,447	0	0	0		-12,447	-12,447

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Department :		Finance Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1000001	Treasury Officer Nongstoin													
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										-12,447	0	0	0	-12,447	-12,447	
Total of DDO 1000001 :										-2,36,391	0	0	0	-2,36,391	-2,36,391	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																-2,36,391
Summary of DDO wise expenditure																
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities			0	(01) Salaries	Voted-Sixth-Schedule-Khasi								-12,447
2210	06	101	(01) Malaria			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								-2,23,944
																-2,36,391

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Department :		Finance Department														
Treasury		William Nagar Treasury														
D.D.O. :		1000001   Treasury Officer   E.G.Hills Williamnagar														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	577	Challan	-4,41,093	0	0	0		-4,41,093	-4,41,093
						Total Object Head-- 1 :				-4,41,093	0	0	0		-4,41,093	-4,41,093
						Total Sub Head :				-4,41,093	0	0	0		-4,41,093	-4,41,093
						Total Minor Head 101 :				-4,41,093	0	0	0		-4,41,093	-4,41,093
						Total Sub Major Head 6 :				-4,41,093	0	0	0		-4,41,093	-4,41,093
						Total Major Head 2210 :				-4,41,093	0	0	0		-4,41,093	-4,41,093
						Total of Month :				-4,41,093	0	0	0		-4,41,093	-4,41,093
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	06.Medical Treatment		Voted-Sixth-Schedule-Garo	765	Challan	-972	0	0	0		-972	-972
						Total Object Head-- 6 :				-972	0	0	0		-972	-972
						Total Sub Head :				-972	0	0	0		-972	-972
						Total Minor Head 1 :				-972	0	0	0		-972	-972
						Total Sub Major Head 0 :				-972	0	0	0		-972	-972
						Total Major Head 2211 :				-972	0	0	0		-972	-972

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Finance Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		1000001 Treasury Officer E.G.Hills Williamnagar																		
Month of Account:		JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																8009	-	7610		
Total of Month :												-972	0	0	0	-972	-972			
Total of DDO 1000001 :												-4,42,065	0	0	0	-4,42,065	-4,42,065			
Reconciliation Portion																				
Month of Account:		07/2024																		
2211	0	1	(02) District Family Welfare Bureau			0	06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo		765									-972
2211	0	1	(02) District Family Welfare Bureau			0	06.Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo		765									972
DDO wise reconcilation Total :												0								
Internal Adjustment of A.G. Office:																				
DDO wise Total ( Original +Reconciliation+IA) :												-4,42,065								
Summary of DDO wise expenditure																				
2210	06	101	(01) Malaria				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo											-4,41,093
2211	00	1	(02) District Family Welfare Bureau				0	06.Medical Treatment	Voted-Sixth-Schedule-Garo		Centrally Sponsored Schemes					-972				
2211	00	1	(02) District Family Welfare Bureau				0	06.Medical Treatment	Voted-Sixth-Schedule-Garo											0
												-4,42,065								

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Finance Department																
Treasury		Tura Treasury																
D.D.O. :		1000001   Treasury Officer W.G.Hills Tura																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
														8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		7022	Challan	-490	0	0	0		-490		-490
Total Object Head-- 1 :											-490	0	0	0		-490		-490
Total Sub Head :											-490	0	0	0		-490		-490
Total Minor Head 104 :											-490	0	0	0		-490		-490
Total Sub Major Head 3 :											-490	0	0	0		-490		-490
Total Major Head 2210 :											-490	0	0	0		-490		-490
Total of Month :											-490	0	0	0		-490		-490
Total of DDO 1000001 :											-490	0	0	0		-490		-490
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																	-490	
Summary of DDO wise expenditure																		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo											-490
																		-490

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Department :		Finance Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1000002 Treasury Officer South West Hills. Ampati													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	306	Challan	-1,49,877	0	0	0	0	-1,49,877	-1,49,877
					Total Object Head-- 1 :				-1,49,877	0	0	0	0	-1,49,877	-1,49,877
					Total Sub Head :				-1,49,877	0	0	0	0	-1,49,877	-1,49,877
					Total Minor Head 101 :				-1,49,877	0	0	0	0	-1,49,877	-1,49,877
					Total Sub Major Head 0 :				-1,49,877	0	0	0	0	-1,49,877	-1,49,877
					Total Major Head 2211 :				-1,49,877	0	0	0	0	-1,49,877	-1,49,877
					Total of Month :				-1,49,877	0	0	0	0	-1,49,877	-1,49,877
					Total of DDO 1000002 :				-1,49,877	0	0	0	0	-1,49,877	-1,49,877
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total ( Original +Reconcilation+IA) :															-1,49,877
Summary of DDO wise expenditure															
2211	00	101	(01) Rural Family Welfare Centres		0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							-1,49,877
															-1,49,877



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500001   Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted	1505	Voucher	43,370	0	0	0	43,370	43,370		
						General-Voted	191	Voucher	10,84,668	0	1,80,000	0	9,04,668	10,84,668		
						General-Voted	245	Voucher	16,082	0	0	0	16,082	16,082		
						General-Voted	600	Voucher	46,372	0	0	0	46,372	46,372		
						General-Voted	69	Voucher	32,733	0	0	0	32,733	32,733		
						General-Voted	70	Voucher	1,282	0	0	0	1,282	1,282		
						General-Voted	723	Voucher	22,446	0	0	0	22,446	22,446		
						General-Voted	74	Voucher	1,71,835	0	0	0	1,71,835	1,71,835		
						General-Voted	79	Voucher	43,828	550	8,000	2,200	33,078	43,278		
						General-Voted	82	Voucher	1,42,153	0	0	0	1,42,153	1,42,153		
						General-Voted	85	Voucher	5,25,763	0	0	0	5,25,763	5,25,763		
						General-Voted	87	Voucher	25,60,532	1,000	2,10,940	30,800	23,17,792	25,59,532		
						General-Voted	891	Voucher	1,29,752	0	0	0	1,29,752	1,29,752		
						General-Voted	895	Voucher	57,408	0	0	0	57,408	57,408		
						General-Voted	896	Voucher	48,123	0	0	0	48,123	48,123		
						General-Voted	899	Voucher	2,368	0	0	0	2,368	2,368		
						Total Object Head-- 1 :				49,28,715	1,550	3,98,940	33,000	44,95,225	49,27,165	
					(02. Wages	General-Voted	1030	Voucher	1,04,583	0	0	0	1,04,583	1,04,583		
						General-Voted	1378	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 2 :				1,19,583	0	0	0	1,19,583	1,19,583	
Total Sub Head :				50,48,298	1,550	3,98,940	33,000	46,14,808	50,46,748							
			(06) Ophthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	71	Voucher	20,575	0	0	0	20,575	20,575		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(06) Ophthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	75	Voucher	6,546	0	0	0	6,546	6,546	
						General-Voted	84	Voucher	79,236	0	5,000	0	74,236	79,236	
						General-Voted	894	Voucher	5,282	0	0	0	5,282	5,282	
						Total Object Head-- I :			1,11,639	0	5,000	0	1,06,639	1,11,639	
			Total Sub Head :			1,11,639	0	5,000	0	1,06,639	1,11,639				
			(07) Meghalaya State Health Advisory Board	0	(01) Salaries, Sumtuary Allowance	General-Voted	90	Voucher	53,798	0	4,000	2,200	47,598	53,798	
						General-Voted	900	Voucher	2,648	0	0	0	2,648	2,648	
						Total Object Head-- I :			56,446	0	4,000	2,200	50,246	56,446	
						Total Sub Head :			56,446	0	4,000	2,200	50,246	56,446	
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries	Voted-Sixth-Schedule-Khasi	1218	Voucher	9,280	0	0	0	9,280	9,280	
						Voted-Sixth-Schedule-Khasi	246	Voucher	1,75,380	0	12,000	0	1,63,380	1,75,380	
						Voted-Sixth-Schedule-Khasi	256	Voucher	3,67,213	0	43,310	0	3,23,903	3,67,213	
						Voted-Sixth-Schedule-Khasi	888	Voucher	19,928	0	0	0	19,928	19,928	
			Total Object Head-- I :			5,71,801	0	55,310	0	5,16,491	5,71,801				
			Total Sub Head :			5,71,801	0	55,310	0	5,16,491	5,71,801				
			Total Minor Head I :			57,88,184	1,550	4,63,250	35,200	52,88,184	57,86,634				
		109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1216	Voucher	7,560	0	0	0	7,560	7,560	
						General-Voted	220	Voucher	1,44,985	0	15,000	0	1,29,985	1,44,985	
						General-Voted	77	Voucher	2,35,702	0	12,000	2,200	2,21,502	2,35,702	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance	General-Voted	893	Voucher	11,352	0	0	0	11,352	11,352	
						Total Object Head-- I :				3,99,599	0	27,000	2,200	3,70,399	3,99,599
						Total Sub Head :				3,99,599	0	27,000	2,200	3,70,399	3,99,599
		Total Minor Head 109 :				3,99,599	0	27,000	2,200	3,70,399	3,99,599				
		110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted	1219	Voucher	5,856	0	0	0	5,856	5,856	
						General-Voted	1245	Voucher	31,227	0	0	0	31,227	31,227	
						General-Voted	192	Voucher	1,14,526	0	0	0	1,14,526	1,14,526	
						General-Voted	724	Voucher	33,576	0	0	0	33,576	33,576	
						General-Voted	73	Voucher	8,786	0	0	0	8,786	8,786	
						General-Voted	80	Voucher	5,89,151	0	46,090	0	5,43,061	5,89,151	
						General-Voted	89	Voucher	1,19,286	0	0	0	1,19,286	1,19,286	
						Total Object Head-- I :				9,02,408	0	46,090	0	8,56,318	9,02,408
						Total Sub Head :				9,02,408	0	46,090	0	8,56,318	9,02,408
						Total Minor Head 110 :				9,02,408	0	46,090	0	8,56,318	9,02,408
	Total Sub Major Head I :					70,90,191	1,550	5,36,340	37,400	65,14,901	70,88,641				
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1215	Voucher	6,200	0	0	0	6,200	6,200	
						Voted-Sixth-Schedule-Khasi	601	Voucher	2,49,723	0	10,000	0	2,39,723	2,49,723	
						Voted-Sixth-Schedule-Khasi	602	Voucher	1,25,790	0	18,000	0	1,07,790	1,25,790	
						Voted-Sixth-Schedule-Khasi	889	Voucher	12,888	0	0	0	12,888	12,888	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,94,601	0	28,000	0	3,66,601	3,94,601	
						Total Sub Head :				3,94,601	0	28,000	0	3,66,601	3,94,601	
			(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1234	Voucher	14,868	0	0	0	14,868	14,868		
						Voted-Sixth-Schedule-Khasi	94	Voucher	2,51,502	0	20,200	0	2,31,302	2,51,502		
						Voted-Sixth-Schedule-Khasi	95	Voucher	24,316	0	0	0	24,316	24,316		
						Voted-Sixth-Schedule-Khasi	96	Voucher	31,798	0	0	0	31,798	31,798		
						Total Object Head-- 1 :				3,22,484	0	20,200	0	3,02,284	3,22,484	
			Total Sub Head :				3,22,484	0	20,200	0	3,02,284	3,22,484				
			Total Minor Head 102 :				7,17,085	0	48,200	0	6,68,885	7,17,085				
			Total Sub Major Head 2 :				7,17,085	0	48,200	0	6,68,885	7,17,085				
05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	General-Voted	1214	Voucher	15,136	0	0	0	15,136	15,136			
					General-Voted	1235	Voucher	20,427	0	0	0	20,427	20,427			
					General-Voted	221	Voucher	2,89,556	0	31,600	0	2,57,956	2,89,556			
					General-Voted	78	Voucher	3,21,020	0	19,680	0	3,01,340	3,21,020			
					General-Voted	83	Voucher	13,180	0	0	0	13,180	13,180			
					General-Voted	86	Voucher	91,824	0	0	0	91,824	91,824			
					General-Voted	890	Voucher	83,186	0	9,170	0	74,016	83,186			
					General-Voted	898	Voucher	4,136	0	0	0	4,136	4,136			

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500001    Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,38,465	0	60,450	0	7,78,015	8,38,465	
						Total Sub Head :				8,38,465	0	60,450	0	7,78,015	8,38,465	
						Total Minor Head 105 :				8,38,465	0	60,450	0	7,78,015	8,38,465	
		Total Sub Major Head 5 :				8,38,465	0	60,450	0	7,78,015	8,38,465					
	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1233	Voucher	9,703	0	0	0	9,703	9,703		
						General-Voted	72	Voucher	27,938	0	0	0	27,938	27,938		
						General-Voted	76	Voucher	1,10,914	0	5,550	2,200	1,03,164	1,10,914		
						General-Voted	88	Voucher	71,561	0	0	0	71,561	71,561		
						Total Object Head-- 1 :				2,20,116	0	5,550	2,200	2,12,366	2,20,116	
						Total Sub Head :				2,20,116	0	5,550	2,200	2,12,366	2,20,116	
						Total Minor Head 101 :				2,20,116	0	5,550	2,200	2,12,366	2,20,116	
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1217	Voucher	22,176	0	0	0	22,176	22,176		
						General-Voted	229	Voucher	52,216	0	0	0	52,216	52,216		
						General-Voted	252	Voucher	70,294	0	0	0	70,294	70,294		
						General-Voted	253	Voucher	71,141	0	10,000	0	61,141	71,141		
						General-Voted	254	Voucher	4,24,896	0	61,240	0	3,63,656	4,24,896		
						General-Voted	255	Voucher	74,180	0	33,750	2,200	38,230	74,180		
						General-Voted	892	Voucher	9,898	0	0	0	9,898	9,898		
						General-Voted	897	Voucher	3,680	0	0	0	3,680	3,680		
						Total Object Head-- 1 :				7,28,481	0	1,04,990	2,200	6,21,291	7,28,481	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001   Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	Total Sub Head :						7,28,481	0	1,04,990	2,200	6,21,291	7,28,481	
				Total Minor Head    104 :						7,28,481	0	1,04,990	2,200	6,21,291	7,28,481	
				Total Sub Major Head   6 :						9,48,597	0	1,10,540	4,400	8,33,657	9,48,597	
				Total Major Head       2210 :						95,94,338	1,550	7,55,530	41,800	87,95,458	95,92,788	
Total of Month :						95,94,338	1,550	7,55,530	41,800	87,95,458	95,92,788					
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted	170	Voucher	7,31,706	0	0	0	7,31,706	7,31,706		
						General-Voted	199	Voucher	1,90,573	0	0	0	1,90,573	1,90,573		
						General-Voted	224	Voucher	7,768	0	0	0	7,768	7,768		
						General-Voted	2755	Voucher	35,562	0	0	0	35,562	35,562		
						General-Voted	281	Voucher	43,828	550	8,000	2,200	33,078	43,278		
						General-Voted	283	Voucher	25,60,532	1,000	2,25,980	30,800	23,02,752	25,59,532		
						General-Voted	2851	Voucher	40,526	0	0	0	40,526	40,526		
						General-Voted	292	Voucher	15,015	0	0	0	15,015	15,015		
						General-Voted	330	Voucher	8,92,557	0	1,95,000	0	6,97,557	8,92,557		
						General-Voted	800	Voucher	2,02,121	0	0	0	2,02,121	2,02,121		
						General-Voted	967	Voucher	26,000	0	0	0	26,000	26,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				47,46,188	1,550	4,28,980	33,000	42,82,658	47,44,638	
					02. Wages	General-Voted	2567	Voucher	1,05,878	0	0	0	1,05,878	1,05,878		
						General-Voted	2568	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 2 :				1,20,878	0	0	0	1,20,878	1,20,878		
			Total Sub Head :				48,67,066	1,550	4,28,980	33,000	44,03,536	48,65,516				
			(06) Ophthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	261	Voucher	79,236	0	5,000	0	74,236	79,236		
						General-Voted	295	Voucher	28,992	0	0	0	28,992	28,992		
					Total Object Head-- 1 :				1,08,228	0	5,000	0	1,03,228	1,08,228		
					Total Sub Head :				1,08,228	0	5,000	0	1,03,228	1,08,228		
			(07) Meghalaya State Health Advisory Board		0	(01) Salaries, Sumtuary Allowance	General-Voted	152	Voucher	53,798	0	4,000	2,200	47,598	53,798	
				Total Object Head-- 1 :				53,798	0	4,000	2,200	47,598	53,798			
				Total Sub Head :				53,798	0	4,000	2,200	47,598	53,798			
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0		1. Salaries	Voted-Sixth-Schedule-Khasi	211	Voucher	1,75,380	0	12,000	0	1,63,380	1,75,380	
					Voted-Sixth-Schedule-Khasi		333	Voucher	3,67,213	0	43,310	0	3,23,903	3,67,213		
					Total Object Head-- 1 :				5,42,593	0	55,310	0	4,87,283	5,42,593		
					Total Sub Head :				5,42,593	0	55,310	0	4,87,283	5,42,593		
			Total Minor Head 1 :				55,71,685	1,550	4,93,290	35,200	50,41,645	55,70,135				
			109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance	General-Voted	260	Voucher	1,44,985	0	15,000	0	1,29,985	1,44,985	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500001   Director Of Health Services (M.I) Meghalaya Shillong															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance	General-Voted	280	Voucher	2,35,702		0	12,000	2,200	2,21,502	2,35,702		
									Total Object Head-- I :		3,80,687	0	27,000	2,200	3,51,487	3,80,687	
									Total Sub Head :		3,80,687	0	27,000	2,200	3,51,487	3,80,687	
		Total Minor Head    109 :		3,80,687			0	27,000	2,200	3,51,487	3,80,687						
		110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted	150	Voucher	934		0	0	0	934	934		
							168	Voucher	3,405		0	0	0	3,405	3,405		
							259	Voucher	38,656		0	0	0	38,656	38,656		
							278	Voucher	1,23,187		0	0	0	1,23,187	1,23,187		
							284	Voucher	5,17,149		0	34,750	0	4,82,399	5,17,149		
							335	Voucher	1,17,672		0	0	0	1,17,672	1,17,672		
							Total Object Head-- I :		8,01,003	0	34,750	0	7,66,253	8,01,003			
							Total Sub Head :		8,01,003	0	34,750	0	7,66,253	8,01,003			
		Total Minor Head    110 :		8,01,003	0	34,750	0	7,66,253	8,01,003								
		Total Sub Major Head    I :		67,53,375	1,550	5,55,040	37,400	61,59,385	67,51,825								
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	2,49,723		0	10,000	0	2,39,723	2,49,723		
							327	Voucher	1,25,790		0	18,000	0	1,07,790	1,25,790		
							Total Object Head-- I :		3,75,513	0	28,000	0	3,47,513	3,75,513			
							Total Sub Head :		3,75,513	0	28,000	0	3,47,513	3,75,513			
			(04) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	200	Voucher	2,51,502		0	20,200	0	2,31,302	2,51,502		



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500001   Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	296	Voucher	53,152	0	0	0	53,152	53,152		
						Voted-Sixth-Schedule-Khasi	304	Voucher	2,899	0	0	0	2,899	2,899		
						Total Object Head-- 1 :		3,07,553	0	20,200	0	2,87,353	3,07,553			
						Total Sub Head :		3,07,553	0	20,200	0	2,87,353	3,07,553			
						Total Minor Head 102 :		6,83,066	0	48,200	0	6,34,866	6,83,066			
						Total Sub Major Head 2 :		6,83,066	0	48,200	0	6,34,866	6,83,066			
		05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	General-Voted	153	Voucher	3,21,020	0	19,680	0	3,01,340	3,21,020	
							General-Voted	210	Voucher	2,89,556	0	31,600	0	2,57,956	2,89,556	
							General-Voted	2422	Voucher	83,186	0	9,170	0	74,016	83,186	
							General-Voted	294	Voucher	52,425	0	0	0	52,425	52,425	
	General-Voted	297					Voucher	49,897	0	0	0	49,897	49,897			
	Total Object Head-- 1 :						7,96,084	0	60,450	0	7,35,634	7,96,084				
	Total Sub Head :						7,96,084	0	60,450	0	7,35,634	7,96,084				
	Total Minor Head 105 :						7,96,084	0	60,450	0	7,35,634	7,96,084				
	Total Sub Major Head 5 :						7,96,084	0	60,450	0	7,35,634	7,96,084				
	06	101					(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2418	Voucher	1,10,379	0	0	0
			General-Voted	279	Voucher	1,10,914				0	9,330	2,200	99,384	1,10,914		
			General-Voted	293	Voucher	33,772				0	0	0	33,772	33,772		
			General-Voted	298	Voucher	67,093				0	0	0	67,093	67,093		

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Run Date : 13/05/2025

Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500001   Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	Total Object Head--    1 :				3,22,158	0	9,330	2,200	3,10,628	3,22,158	
						Total Sub Head :				3,22,158	0	9,330	2,200	3,10,628	3,22,158	
						Total Minor Head    101 :				3,22,158	0	9,330	2,200	3,10,628	3,22,158	
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	149	Voucher	27,238	0	0	0	27,238	27,238		
						General-Voted	195	Voucher	71,141	0	10,000	0	61,141	71,141		
						General-Voted	2415	Voucher	9,008	0	0	0	9,008	9,008		
						General-Voted	2692	Voucher	26,000	0	0	0	26,000	26,000		
						General-Voted	282	Voucher	74,180	0	33,750	2,200	38,230	74,180		
						General-Voted	299	Voucher	99,100	0	0	0	99,100	99,100		
						General-Voted	331	Voucher	4,24,896	0	61,240	0	3,63,656	4,24,896		
						Total Object Head--    1 :				7,31,563	0	1,04,990	2,200	6,24,373	7,31,563	
						Total Sub Head :				7,31,563	0	1,04,990	2,200	6,24,373	7,31,563	
						Total Minor Head    104 :				7,31,563	0	1,04,990	2,200	6,24,373	7,31,563	
		Total Sub Major Head    6 :				10,53,721	0	1,14,320	4,400	9,35,001	10,53,721					
		Total Major Head    2210 :				92,86,246	1,550	7,78,010	41,800	84,64,886	92,84,696					
		Total of Month    :				92,86,246	1,550	7,78,010	41,800	84,64,886	92,84,696					
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted	643	Voucher	1,30,603	0	0	0	1,30,603	1,30,603		
						General-Voted	646	Voucher	8,40,114	0	0	0	8,40,114	8,40,114		
						General-Voted	704	Voucher	25,60,532	1,000	2,12,980	30,800	23,15,752	25,59,532		
						General-Voted	746	Voucher	31,884	0	0	0	31,884	31,884		
						General-Voted	753	Voucher	43,828	550	8,000	2,200	33,078	43,278		
						General-Voted	754	Voucher	8,92,557	0	1,95,000	0	6,97,557	8,92,557		
					Total Object Head-- 1 :				44,99,518	1,550	4,15,980	33,000	40,48,988	44,97,968		
				02. Wages	General-Voted	1154	Voucher	1,07,167	0	0	0	1,07,167	1,07,167			
					General-Voted	2428	Voucher	7,258	0	0	0	7,258	7,258			
					Total Object Head-- 2 :				1,14,425	0	0	0	1,14,425	1,14,425		
				Medical Treatment	General-Voted	1003	Challan	-7,500	0	0	0	-7,500	-7,500			
					Total Object Head-- 6 :				-7,500	0	0	0	-7,500	-7,500		
				30.Other Contractual Services.	General-Voted	2690	Voucher	58,80,096	0	0	0	58,80,096	58,80,096			
					Total Object Head-- 30 :				58,80,096	0	0	0	58,80,096	58,80,096		
			Total Sub Head :				1,04,86,539	1,550	4,15,980	33,000	1,00,36,009	1,04,84,989				
			(06) Ophthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	642	Voucher	20,575	0	0	0	20,575	20,575		
						General-Voted	653	Voucher	79,236	0	5,000	0	74,236	79,236		
						General-Voted	661	Voucher	6,546	0	0	0	6,546	6,546		
						Total Object Head-- 1 :				1,06,357	0	5,000	0	1,01,357	1,06,357	
					Total Sub Head :				1,06,357	0	5,000	0	1,01,357	1,06,357		
			(07) Meghalaya State	0	(01) Salaries, Sumtuary	General-Voted	654	Voucher	53,798	0	4,000	2,200	47,598	53,798		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(07) Meghalaya State Health Advisory Board	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				53,798	0	4,000	2,200		47,598	53,798
						Total Sub Head :				53,798	0	4,000	2,200		47,598	53,798
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	General-Voted	1510	Voucher	31,392	0	0	0	31,392	31,392		
						General-Voted	1511	Voucher	4,788	0	0	0	4,788	4,788		
						General-Voted	1513	Voucher	1,27,643	0	0	0	1,27,643	1,27,643		
						General-Voted	1515	Voucher	50,624	0	0	0	50,624	50,624		
						General-Voted	1516	Voucher	36,116	0	0	0	36,116	36,116		
						General-Voted	1518	Voucher	4,71,010	0	0	0	4,71,010	4,71,010		
						General-Voted	1849	Voucher	2,12,224	0	0	0	2,12,224	2,12,224		
						Total Object Head-- 14 :				9,33,797	0	0	0	9,33,797	9,33,797	
			Total Sub Head :				9,33,797	0	0	0	9,33,797	9,33,797				
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries	Voted-Sixth-Schedule-Khasi	702	Voucher	3,67,213	0	43,310	0	3,23,903	3,67,213		
						Voted-Sixth-Schedule-Khasi	758	Voucher	1,75,380	0	12,000	0	1,63,380	1,75,380		
						Total Object Head-- 1 :				5,42,593	0	55,310	0	4,87,283	5,42,593	
						Total Sub Head :				5,42,593	0	55,310	0	4,87,283	5,42,593	
			(20) Expenditure Of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board	0	02. Wages	General-Voted	2301	Voucher	1,58,578	0	0	0	1,58,578	1,58,578		
						Total Object Head-- 2 :				1,58,578	0	0	0	1,58,578	1,58,578	
						Total Sub Head :				1,58,578	0	0	0	1,58,578	1,58,578	
						Total Minor Head 1 :				1,22,81,662	1,550	4,80,290	35,200	1,17,64,622	1,22,80,112	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500001    Director Of Health Services (M.I) Meghalaya Shillong													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	109	(01) School Health Unit- 0	(01) Salaries, Sumtuary Allowance	General-Voted	650	Voucher	1,44,985	0	15,000	0	1,29,985	1,44,985		
					General-Voted	651	Voucher	2,35,702	0	8,000	2,200	2,25,502	2,35,702		
					Total Object Head-- 1 :				3,80,687	0	23,000	2,200	3,55,487	3,80,687	
					Total Sub Head :				3,80,687	0	23,000	2,200	3,55,487	3,80,687	
					Total Minor Head 109 :				3,80,687	0	23,000	2,200	3,55,487	3,80,687	
		110	(13) Visual Impairment 1	(01) Salaries, Sumtuary Allowance	General-Voted	645	Voucher	1,19,286	0	0	0	1,19,286	1,19,286		
					General-Voted	647	Voucher	5,18,649	0	34,750	0	4,83,899	5,18,649		
					General-Voted	684	Voucher	33,576	0	0	0	33,576	33,576		
					General-Voted	693	Voucher	8,786	0	0	0	8,786	8,786		
					General-Voted	703	Voucher	1,17,672	0	0	0	1,17,672	1,17,672		
					Total Object Head-- 1 :				7,97,969	0	34,750	0	7,63,219	7,97,969	
					Total Sub Head :				7,97,969	0	34,750	0	7,63,219	7,97,969	
					Total Minor Head 110 :				7,97,969	0	34,750	0	7,63,219	7,97,969	
		Total Sub Major Head 1 :				1,34,60,318	1,550	5,38,040	37,400	1,28,83,328	1,34,58,768				
02	101	(06) Ayush Services Under Nhm	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1441	Voucher	8,61,30,000	0	0	0	8,61,30,000	8,61,30,000	
			2	36. Grants-In-Aid (Non-Salary)	General-Voted	1439	Voucher	95,70,000	0	0	0	95,70,000	95,70,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																
Month of Account:		JUN/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	02	101	(06) Ayush Services Under Nhm					Total Sub Head :			9,57,00,000	0	0	0	9,57,00,000	9,57,00,000		
								Total Minor Head 101 :			9,57,00,000	0	0	0	9,57,00,000	9,57,00,000		
			102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	652	Voucher	1,25,790	0	18,000	0	1,07,790	1,25,790			
		Voted-Sixth-Schedule-Khasi					767	Voucher	2,49,723	0	10,000	0	2,39,723	2,49,723				
		Total Object Head-- 1 :					3,75,513	0	28,000	0	3,47,513	3,75,513						
		Total Sub Head :					3,75,513	0	28,000	0	3,47,513	3,75,513						
		(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	662	Voucher	57,984	0	0	0	57,984	57,984					
					Voted-Sixth-Schedule-Khasi	750	Voucher	2,51,502	0	20,200	0	2,31,302	2,51,502					
					Total Object Head-- 1 :			3,09,486	0	20,200	0	2,89,286	3,09,486					
					Total Sub Head :			3,09,486	0	20,200	0	2,89,286	3,09,486					
					Total Minor Head 102 :			6,84,999	0	48,200	0	6,36,799	6,84,999					
							Total Sub Major Head 2 :			9,63,84,999	0	48,200	0	9,63,36,799	9,63,84,999			
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	General-Voted	660	Voucher	13,180	0	0	0	13,180	13,180				
						General-Voted	663	Voucher	91,824	0	0	0	91,824	91,824				
						General-Voted	666	Voucher	83,186	0	5,170	0	78,016	83,186				
						General-Voted	751	Voucher	2,89,556	0	31,600	0	2,57,956	2,89,556				
						General-Voted	752	Voucher	3,21,020	0	19,680	0	3,01,340	3,21,020				
						Total Object Head-- 1 :			7,98,766	0	56,450	0	7,42,316	7,98,766				

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department : Health and Family Welfare Department																	
Treasury Shillong (South) Treasury																	
D.D.O. : 1500001 Director Of Health Services (M.I) Meghalaya Shillong																	
Month of Account: JUN/2024																	
Major Sub Minor Sub Head Major Head Head Head				Sub Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2210	05	105	(02) Education		Total Sub Head :					7,98,766	0	56,450	0	7,42,316	7,98,766		
			(03) Training	1	02. Wages	General-Voted	1148	Voucher	69,93,333	0	0	0	69,93,333	69,93,333			
						General-Voted	1508	Voucher	69,25,000	0	0	0	69,25,000	69,25,000			
						Total Object Head-- 2 :				1,39,18,333	0	0	0	1,39,18,333	1,39,18,333		
			Total Sub Head :				1,39,18,333	0	0	0	1,39,18,333	1,39,18,333					
		Total Minor Head 105 :				1,47,17,099	0	56,450	0	1,46,60,649	1,47,17,099						
		Total Sub Major Head 5 :				1,47,17,099	0	56,450	0	1,46,60,649	1,47,17,099						
	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	648	Voucher	1,10,379	0	0	0	1,10,379	1,10,379			
						General-Voted	649	Voucher	1,10,914	0	9,330	2,200	99,384	1,10,914			
						General-Voted	658	Voucher	22,446	0	0	0	22,446	22,446			
						General-Voted	664	Voucher	71,561	0	0	0	71,561	71,561			
						General-Voted	694	Voucher	5,492	0	0	0	5,492	5,492			
			Total Object Head-- 1 :				3,20,792	0	9,330	2,200	3,09,262	3,20,792					
			Total Sub Head :				3,20,792	0	9,330	2,200	3,09,262	3,20,792					
		(25) Emergency Health Crisis	0	02. Wages	General-Voted	2062	Voucher	28,61,669	0	0	0	28,61,669	28,61,669				
					Total Object Head-- 2 :				28,61,669	0	0	0	28,61,669	28,61,669			
					Total Sub Head :				28,61,669	0	0	0	28,61,669	28,61,669			
Total Minor Head 101 :				31,82,461	0	9,330	2,200	31,70,931	31,82,461								
104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	659	Voucher	43,956	0	0	0	43,956	43,956					
				General-Voted	665	Voucher	70,294	0	0	0	70,294	70,294					

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001   Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	745	Voucher	8,260	0	0	0	8,260	8,260		
						General-Voted	755	Voucher	74,180	0	33,750	2,200	38,230	74,180		
						General-Voted	756	Voucher	4,24,896	0	61,240	0	3,63,656	4,24,896		
						General-Voted	757	Voucher	71,141	0	10,000	0	61,141	71,141		
						Total Object Head-- 1 :				6,92,727	0	1,04,990	2,200	5,85,537	6,92,727	
						Total Sub Head :				6,92,727	0	1,04,990	2,200	5,85,537	6,92,727	
						Total Minor Head    104 :				6,92,727	0	1,04,990	2,200	5,85,537	6,92,727	
						Total Sub Major Head    6 :				38,75,188	0	1,14,320	4,400	37,56,468	38,75,188	
						Total Major Head    2210 :				12,84,37,604	1,550	7,57,010	41,800	12,76,37,244	12,84,36,054	
						Total of Month    :				12,84,37,604	1,550	7,57,010	41,800	12,76,37,244	12,84,36,054	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted	1446	Voucher	21,244	0	0	0	21,244	21,244		
						General-Voted	1635	Voucher	2,07,841	0	0	0	2,07,841	2,07,841		
						General-Voted	558	Voucher	6,87,957	0	0	0	6,87,957	6,87,957		
						General-Voted	562	Voucher	43,828	550	8,000	2,200	33,078	43,278		
						General-Voted	638	Voucher	27,20,270	1,000	2,25,590	30,800	24,62,880	27,19,270		
						General-Voted	641	Voucher	2,55,528	0	0	0	2,55,528	2,55,528		



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare    Department																			
Treasury		Shillong (South) Treasury																			
D.D.O. :		1500001    Director Of Health Services (M.I) Meghalaya Shillong																			
Month of Account:		JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted	716	Voucher	8,92,557	0	1,95,000	0	6,97,557	8,92,557							
						General-Voted	797	Voucher	17,348	0	0	0	17,348	17,348							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(01) Health Directorate	0	21. Supplies And Materials		General-Voted	1479	Voucher	1,01,861	0	0	0	0	1,01,861	1,01,861	
							General-Voted	1480	Voucher	2,34,225	0	0	0	2,34,225	2,34,225		
							General-Voted	1481	Voucher	1,84,672	0	0	0	1,84,672	1,84,672		
							General-Voted	1482	Voucher	2,03,699	0	0	0	2,03,699	2,03,699		
							General-Voted	1483	Voucher	1,83,886	0	0	0	1,83,886	1,83,886		
							General-Voted	1484	Voucher	1,58,389	0	0	0	1,58,389	1,58,389		
							General-Voted	1485	Voucher	2,00,393	0	0	0	2,00,393	2,00,393		
							General-Voted	1661	Voucher	4,17,106	0	0	0	4,17,106	4,17,106		
							General-Voted	1663	Voucher	5,58,303	0	0	0	5,58,303	5,58,303		
							General-Voted	1666	Voucher	14,12,534	0	0	0	14,12,534	14,12,534		
							General-Voted	1669	Voucher	3,06,641	0	0	0	3,06,641	3,06,641		
							General-Voted	1672	Voucher	9,10,194	0	0	0	9,10,194	9,10,194		
							General-Voted	1675	Voucher	8,57,182	0	0	0	8,57,182	8,57,182		
							General-Voted	1677	Voucher	4,17,775	0	0	0	4,17,775	4,17,775		
							General-Voted	1679	Voucher	3,93,181	0	0	0	3,93,181	3,93,181		
							General-Voted	1681	Voucher	3,16,404	0	0	0	3,16,404	3,16,404		
							General-Voted	1696	Voucher	6,14,235	0	0	0	6,14,235	6,14,235		
							General-Voted	1699	Voucher	4,57,994	0	0	0	4,57,994	4,57,994		
							General-Voted	1700	Voucher	2,51,851	0	0	0	2,51,851	2,51,851		
							General-Voted	1703	Voucher	6,71,111	0	0	0	6,71,111	6,71,111		
							General-Voted	1704	Voucher	6,44,094	0	0	0	6,44,094	6,44,094		
							General-Voted	1706	Voucher	1,15,017	0	0	0	1,15,017	1,15,017		
							General-Voted	1707	Voucher	4,95,067	0	0	0	4,95,067	4,95,067		
												General-Voted	1709	Voucher			

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500001   Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	21. Supplies And Materials	General-Voted	1709			5,25,286	0	0	0	5,25,286	5,25,286	
						General-Voted	1710	Voucher	4,45,646	0	0	0	4,45,646	4,45,646		
						General-Voted	1712	Voucher	4,24,967	0	0	0	4,24,967	4,24,967		
						General-Voted	1713	Voucher	7,92,249	0	0	0	7,92,249	7,92,249		
						General-Voted	1714	Voucher	6,78,441	0	0	0	6,78,441	6,78,441		
						General-Voted	1715	Voucher	6,33,712	0	0	0	6,33,712	6,33,712		
						General-Voted	1716	Voucher	5,83,122	0	0	0	5,83,122	5,83,122		
						General-Voted	1717	Voucher	3,78,485	0	0	0	3,78,485	3,78,485		
						General-Voted	1718	Voucher	6,84,903	0	0	0	6,84,903	6,84,903		
						General-Voted	1799	Voucher	11,44,121	0	0	0	11,44,121	11,44,121		
						General-Voted	1893	Voucher	4,03,487	0	0	0	4,03,487	4,03,487		
						General-Voted	1894	Voucher	9,26,003	0	0	0	9,26,003	9,26,003		
						General-Voted	1896	Voucher	10,48,421	0	0	0	10,48,421	10,48,421		
						General-Voted	1897	Voucher	5,65,297	0	0	0	5,65,297	5,65,297		
						General-Voted	1898	Voucher	5,83,032	0	0	0	5,83,032	5,83,032		
						General-Voted	1899	Voucher	1,84,725	0	0	0	1,84,725	1,84,725		
						General-Voted	1900	Voucher	11,99,640	0	0	0	11,99,640	11,99,640		
						General-Voted	1901	Voucher	2,57,411	0	0	0	2,57,411	2,57,411		
						General-Voted	1902	Voucher	4,38,766	0	0	0	4,38,766	4,38,766		
						General-Voted	1903	Voucher	3,10,508	0	0	0	3,10,508	3,10,508		
						General-Voted	1904	Voucher	6,52,037	0	0	0	6,52,037	6,52,037		
						General-Voted	1905	Voucher	3,21,237	0	0	0	3,21,237	3,21,237		
						General-Voted	1906	Voucher	6,69,704	0	0	0	6,69,704	6,69,704		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																
Month of Account:		JUL/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	001	(01) Health Directorate	0	21. Supplies And Materials	Total Object Head-- 21 :				2,52,14,793	0	0	0	0	2,52,14,793	2,52,14,793		
					30.Other Contractual Services.	General-Voted	945	Voucher	70,000	0	0	0	70,000	70,000				
						General-Voted	946	Voucher	28,69,000	0	0	0	28,69,000	28,69,000				
					Total Object Head-- 30 :				29,39,000	0	0	0	29,39,000	29,39,000				
			Total Sub Head :				3,35,73,822	1,550	4,28,590	33,000	3,31,10,682	3,35,72,272						
			(06) Ophthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	540	Voucher	79,236	0	5,000	0	74,236	79,236				
						General-Voted	724	Voucher	28,992	0	0	0	28,992	28,992				
					Total Object Head-- 1 :				1,08,228	0	5,000	0	1,03,228	1,08,228				
					Total Sub Head :				1,08,228	0	5,000	0	1,03,228	1,08,228				
			(07) Meghalaya State Health Advisory Board	0	(01) Salaries, Sumtuary Allowance	General-Voted	541	Voucher	53,798	0	4,000	2,200	47,598	53,798				
						Total Object Head-- 1 :				53,798	0	4,000	2,200	47,598	53,798			
					Total Sub Head :				53,798	0	4,000	2,200	47,598	53,798				
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	General-Voted	2930	Voucher	15,010	0	0	0	15,010	15,010				
						General-Voted	2931	Voucher	60,730	0	0	0	60,730	60,730				
						General-Voted	2933	Voucher	3,09,253	0	0	0	3,09,253	3,09,253				
					Total Object Head-- 14 :				3,84,993	0	0	0	3,84,993	3,84,993				
			Total Sub Head :				3,84,993	0	0	0	3,84,993	3,84,993						
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries	Voted-Sixth-Schedule-Khasi	1911	Voucher	3,67,213	0	43,310	0	3,23,903	3,67,213				
						Voted-Sixth-Schedule-Khasi	571	Voucher	1,75,380	0	12,000	0	1,63,380	1,75,380				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries	Total Object Head-- 1 :				5,42,593	0	55,310	0	4,87,283	5,42,593	
						Total Sub Head :				5,42,593	0	55,310	0	4,87,283	5,42,593	
						Total Minor Head 1 :				3,46,63,434	1,550	4,92,900	35,200	3,41,33,784	3,46,61,884	
		104	(02) Establishment Of Central Medical Store.	0	13. Office Expenses.	General-Voted	2333	Voucher	1,03,014	0	0	0	1,03,014	1,03,014		
						General-Voted	2334	Voucher	10,920	0	0	0	10,920	10,920		
						General-Voted	2814	Voucher	28,341	0	0	0	28,341	28,341		
						General-Voted	2815	Voucher	16,352	0	0	0	16,352	16,352		
						Total Object Head-- 13 :				1,58,627	0	0	0	1,58,627	1,58,627	
						Total Sub Head :				1,58,627	0	0	0	1,58,627	1,58,627	
		Total Minor Head 104 :				1,58,627	0	0	0	1,58,627	1,58,627					
		109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance	General-Voted	643	Voucher	2,35,702	0	8,000	2,200	2,25,502	2,35,702		
						General-Voted	697	Voucher	1,44,985	0	15,000	0	1,29,985	1,44,985		
						Total Object Head-- 1 :				3,80,687	0	23,000	2,200	3,55,487	3,80,687	
						Total Sub Head :				3,80,687	0	23,000	2,200	3,55,487	3,80,687	
		Total Minor Head 109 :				3,80,687	0	23,000	2,200	3,55,487	3,80,687					
		110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted	1447	Voucher	3,405	0	0	0	3,405	3,405		
						General-Voted	1449	Voucher	7,110	0	0	0	7,110	7,110		
						General-Voted	1609	Voucher	27,786	0	0	0	27,786	27,786		
						General-Voted	614	Voucher	5,18,649	0	34,750	0	4,83,899	5,18,649		
						General-Voted	636	Voucher	17,395	0	0	0	17,395	17,395		
						General-Voted	640									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted	640	Voucher	934	0	0	0	0	934	934	
						General-Voted	721	Voucher	1,17,672	0	0	0	1,17,672	1,17,672		
						General-Voted	735	Voucher	1,44,448	0	0	0	1,44,448	1,44,448		
						Total Object Head-- 1 :				8,37,399	0	34,750	0	8,02,649	8,37,399	
						Total Sub Head :				8,37,399	0	34,750	0	8,02,649	8,37,399	
			(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2261	Voucher	17,10,00,000	0	0	0	17,10,00,000	17,10,00,000	
						Total Object Head-- 36 :				17,10,00,000	0	0	0	17,10,00,000	17,10,00,000	
						Total Sub Head :				17,10,00,000	0	0	0	17,10,00,000	17,10,00,000	
						Total Minor Head 110 :				17,18,37,399	0	34,750	0	17,18,02,649	17,18,37,399	
						Total Sub Major Head 1 :				20,70,40,147	1,550	5,50,650	37,400	20,64,50,547	20,70,38,597	
02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	537	Voucher	2,49,723	0	10,000	0	2,39,723	2,49,723			
					Voted-Sixth-Schedule-Khasi	538	Voucher	1,25,790	0	25,500	0	1,00,290	1,25,790			
					Total Object Head-- 1 :				3,75,513	0	35,500	0	3,40,013	3,75,513		
					Total Sub Head :				3,75,513	0	35,500	0	3,40,013	3,75,513		
		(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1253	Voucher	25,126	0	0	0	25,126	25,126			
					Voted-Sixth-Schedule-Khasi	1448	Voucher	2,899	0	0	0	2,899	2,899			
					Voted-Sixth-	559	Voucher	2,51,502	0	20,200	0	2,31,302	2,51,502			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Shillong (South) Treasury																		
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																		
Month of Account:		JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	02	102	(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	726	Voucher	26,093	0	0	0	26,093	26,093						
									Total Object Head-- 1 :						3,05,620	0	20,200	0	2,85,420	3,05,620
									Total Sub Head :						3,05,620	0	20,200	0	2,85,420	3,05,620
									Total Minor Head 102 :						6,81,133	0	55,700	0	6,25,433	6,81,133
									Total Sub Major Head 2 :						6,81,133	0	55,700	0	6,25,433	6,81,133
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	General-Voted	557	Voucher	2,89,556	0	31,600	0	2,57,956	2,89,556						
						General-Voted	560	Voucher	3,21,020	0	22,680	0	2,98,340	3,21,020						
						General-Voted	642	Voucher	52,425	0	0	0	52,425	52,425						
						General-Voted	728	Voucher	49,897	0	0	0	49,897	49,897						
						General-Voted	766	Voucher	83,186	0	5,170	0	78,016	83,186						
						Total Object Head-- 1 :						7,96,084	0	59,450	0	7,36,634	7,96,084			
						Total Sub Head :						7,96,084	0	59,450	0	7,36,634	7,96,084			
			(03) Training	1	02. Wages	General-Voted	1883	Voucher	69,25,000	0	0	0	69,25,000	69,25,000						
						Total Object Head-- 2 :						69,25,000	0	0	0	69,25,000	69,25,000			
					34. Schorlarships And Stipends	General-Voted	2927	Voucher	27,999	0	0	0	27,999	27,999						
						General-Voted	2937	Voucher	1,44,000	0	0	0	1,44,000	1,44,000						
						General-Voted	2939	Voucher	52,141	0	0	0	52,141	52,141						
						General-Voted	2941	Voucher	1,29,600	0	0	0	1,29,600	1,29,600						
						General-Voted	2944	Voucher	1,98,160	0	0	0	1,98,160	1,98,160						
						General-Voted	2945	Voucher	47,348	0	0	0	47,348	47,348						

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500001   Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	34. Schorlarships And Stipends	Total Object Head-- 34 :				5,99,248	0	0	0	5,99,248	5,99,248	
						Total Sub Head :				75,24,248	0	0	0	75,24,248	75,24,248	
						Total Minor Head 105 :				83,20,332	0	59,450	0	82,60,882	83,20,332	
						Total Sub Major Head 5 :				83,20,332	0	59,450	0	82,60,882	83,20,332	
	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	635	Voucher	33,772	0	0	0	33,772	33,772		
						General-Voted	637	Voucher	1,53,999	0	12,180	2,200	1,39,619	1,53,999		
						General-Voted	731	Voucher	67,093	0	0	0	67,093	67,093		
						General-Voted	799	Voucher	1,10,379	0	0	0	1,10,379	1,10,379		
						Total Object Head-- 1 :				3,65,243	0	12,180	2,200	3,50,863	3,65,243	
						Total Sub Head :				3,65,243	0	12,180	2,200	3,50,863	3,65,243	
		(25) Emergency Health Crisis	0	02. Wages	General-Voted	2332	Voucher	13,94,190	0	0	0	13,94,190	13,94,190			
					Total Object Head-- 2 :				13,94,190	0	0	0	13,94,190	13,94,190		
					Total Sub Head :				13,94,190	0	0	0	13,94,190	13,94,190		
					Total Minor Head 101 :				17,59,433	0	12,180	2,200	17,45,053	17,59,433		
	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	564	Voucher	74,180	0	15,000	2,200	56,980	74,180			
					General-Voted	567	Voucher	4,24,896	0	61,240	0	3,63,656	4,24,896			
					General-Voted	569	Voucher	71,141	0	10,000	0	61,141	71,141			
					General-Voted	639	Voucher	27,238	0	0	0	27,238	27,238			
					General-Voted	733	Voucher	99,100	0	0	0	99,100	99,100			



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,96,555	0	86,240	2,200	6,08,115	6,96,555	
						Total Sub Head :				6,96,555	0	86,240	2,200	6,08,115	6,96,555	
			(04) Strengthening Of State Drug Regulatory System	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3231	Voucher	3,34,00,000	0	0	0	3,34,00,000	3,34,00,000	
		Total Object Head-- 36 :							3,34,00,000	0	0	0	3,34,00,000	3,34,00,000		
		Total Sub Head :							3,34,00,000	0	0	0	3,34,00,000	3,34,00,000		
		Total Minor Head 104 :							3,40,96,555	0	86,240	2,200	3,40,08,115	3,40,96,555		
	Total Sub Major Head 6 :							3,58,55,988	0	98,420	4,400	3,57,53,168	3,58,55,988			
	80	004	(03) Computerised Informatic Scheme	0	(13) Office Expenses	General-Voted		1473	Voucher	1,91,956	0	0	0	1,91,956	1,91,956	
						General-Voted		1924	Voucher	92,866	0	0	0	92,866	92,866	
			Total Object Head-- 13 :							2,84,822	0	0	0	2,84,822	2,84,822	
		Total Sub Head :							2,84,822	0	0	0	2,84,822	2,84,822		
		Total Minor Head 4 :							2,84,822	0	0	0	2,84,822	2,84,822		
Total Sub Major Head 80 :							2,84,822	0	0	0	2,84,822	2,84,822				
Total Major Head 2210 :							25,21,82,422	1,550	7,64,220	41,800	25,13,74,852	25,21,80,872				
Total of Month :							25,21,82,422	1,550	7,64,220	41,800	25,13,74,852	25,21,80,872				
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted	20	Voucher	11,25,995	0	1,95,300	0	9,30,695	11,25,995	
						General-Voted	48	Voucher	7,81,354	0	0	0	7,81,354	7,81,354	
						General-Voted	61	Voucher	26,58,775	1,000	2,16,660	28,600	24,12,515	26,57,775	
						General-Voted	64	Voucher	45,115	550	10,000	2,200	32,365	44,565	
						General-Voted	73	Voucher	2,18,451	0	0	0	2,18,451	2,18,451	
					Total Object Head-- 1 :					48,29,690	1,550	4,21,960	30,800	43,75,380	48,28,140
					02. Wages	General-Voted	1097	Voucher	1,26,042	0	0	0	1,26,042	1,26,042	
						Total Object Head-- 2 :					1,26,042	0	0	0	1,26,042
					(13) Office Expenses	General-Voted	1103	Voucher	9,650	0	0	0	9,650	9,650	
						General-Voted	1321	Voucher	1,74,902	0	0	0	1,74,902	1,74,902	
						General-Voted	1325	Voucher	1,860	0	0	0	1,860	1,860	
						Total Object Head-- 13 :					1,86,412	0	0	0	1,86,412
					30.Other Contractual Services.	General-Voted	1104	Voucher	27,79,710	0	0	0	27,79,710	27,79,710	
						Total Object Head-- 30 :					27,79,710	0	0	0	27,79,710
					51.Motor Vehicles	General-Voted	1229	Voucher	200	0	0	0	200	200	
						General-Voted	1231	Voucher	21,760	0	0	0	21,760	21,760	
						General-Voted	1233	Voucher	64,936	0	0	0	64,936	64,936	
						General-Voted	1328	Voucher	10,000	0	0	0	10,000	10,000	
						General-Voted	1742	Voucher	34,972	0	0	0	34,972	34,972	
						General-Voted	1743	Voucher	64,936	0	0	0	64,936	64,936	
						General-Voted	1744	Voucher	64,936	0	0	0	64,936	64,936	
						General-Voted	1745	Voucher	26,828	0	0	0	26,828	26,828	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	51.Motor Vehicles	General-Voted		1746	Voucher	35,480	0	0	0	0	35,480	35,480
						General-Voted		2672	Voucher	4,059	0	0	0	0	4,059	4,059
						General-Voted		2915	Voucher	5,802	0	0	0	0	5,802	5,802
						Total Object Head-- 51 :				3,33,909	0	0	0	3,33,909	3,33,909	
			Total Sub Head :				82,55,763	1,550	4,21,960	30,800	78,01,453	82,54,213				
			(06) Ophthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted		54	Voucher	6,546	0	0	0	0	6,546	6,546
						General-Voted		67	Voucher	81,606	0	5,070	0	0	76,536	81,606
						General-Voted		75	Voucher	20,575	0	0	0	0	20,575	20,575
						Total Object Head-- 1 :				1,08,727	0	5,070	0	1,03,657	1,08,727	
			Total Sub Head :				1,08,727	0	5,070	0	1,03,657	1,08,727				
			(07) Meghalaya State Health Advisory Board	0	(01) Salaries, Sumtuary Allowance	General-Voted		59	Voucher	55,378	0	4,000	2,200	0	49,178	55,378
						Total Object Head-- 1 :				55,378	0	4,000	2,200	49,178	55,378	
						Total Sub Head :				55,378	0	4,000	2,200	49,178	55,378	
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries	Voted-Sixth-Schedule-Khasi		9	Voucher	1,80,385	0	12,000	0	0	1,68,385	1,80,385
						Total Object Head-- 1 :				1,80,385	0	12,000	0	1,68,385	1,80,385	
						Total Sub Head :				1,80,385	0	12,000	0	1,68,385	1,80,385	
			(20) Expenditure Of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board	0	02. Wages	General-Voted		2605	Voucher	1,58,578	0	0	0	0	1,58,578	1,58,578
						Total Object Head-- 2 :				1,58,578	0	0	0	1,58,578	1,58,578	
						Total Sub Head :				1,58,578	0	0	0	1,58,578	1,58,578	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :		Health and Family Welfare Department																				
Treasury :		Shillong (South) Treasury																				
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																				
Month of Account:		AUG/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted	2667	Voucher	27,009	0	0	0	27,009	27,009								
						Total Object Head-- 6 :								27,009	0	0	0	27,009	27,009			
						Total Sub Head :								27,009	0	0	0	27,009	27,009			
						Total Minor Head 1 :								87,85,840	1,550	4,43,030	33,000	83,08,260	87,84,290			
						109	(01) School Health Unit- 0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	1,48,989	0	15,000	0	1,33,989	1,48,989					
									General-Voted	121	Voucher	2,42,496	0	8,000	2,200	2,32,296	2,42,496					
									Total Object Head-- 1 :								3,91,485	0	23,000	2,200	3,66,285	3,91,485
									Total Sub Head :								3,91,485	0	23,000	2,200	3,66,285	3,91,485
									Total Minor Head 109 :								3,91,485	0	23,000	2,200	3,66,285	3,91,485
		110	(13) Visual Impairment 1	(01) Salaries, Sumtuary Allowance	General-Voted				14	Voucher	1,20,961	0	0	0	1,20,961	1,20,961						
					General-Voted				1405	Voucher	33,576	0	0	0	33,576	33,576						
					General-Voted				50	Voucher	1,19,286	0	0	0	1,19,286	1,19,286						
					General-Voted				62	Voucher	5,15,134	0	38,830	0	4,76,304	5,15,134						
					General-Voted	77	Voucher	8,786	0	0	0	8,786	8,786									
					Total Object Head-- 1 :								7,97,743	0	38,830	0	7,58,913	7,97,743				
					Total Sub Head :								7,97,743	0	38,830	0	7,58,913	7,97,743				
					Total Minor Head 110 :								7,97,743	0	38,830	0	7,58,913	7,97,743				
					Total Sub Major Head 1 :								99,75,068	1,550	5,04,860	35,200	94,33,458	99,73,518				
		02	102	(01) Establishment Of Homoeopathic	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	2,56,587	0	10,000	0	2,46,587	2,56,587							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	1,29,184	0	18,000	0	1,11,184	1,29,184				
									Total Object Head-- 1 :				3,85,771	0	28,000	0	3,57,771	3,85,771
									Total Sub Head :				3,85,771	0	28,000	0	3,57,771	3,85,771
			(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	57,984	0	0	0	57,984	57,984				
									Voted-Sixth-Schedule-Khasi	66	Voucher	2,57,032	0	20,200	0	2,36,832	2,57,032	
												Total Object Head-- 1 :				3,15,016	0	20,200
		Total Sub Head :				3,15,016	0	20,200	0	2,94,816	3,15,016							
		Total Minor Head 102 :				7,00,787	0	48,200	0	6,52,587	7,00,787							
		Total Sub Major Head 2 :				7,00,787	0	48,200	0	6,52,587	7,00,787							
		05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	General-Voted	21	Voucher	2,89,556	0	31,600	0	2,57,956	2,89,556			
							General-Voted	32	Voucher	85,714	0	5,330	0	80,384	85,714			
							General-Voted	53	Voucher	91,824	0	0	0	91,824	91,824			
	General-Voted						65	Voucher	3,29,629	0	26,670	0	3,02,959	3,29,629				
	General-Voted						76	Voucher	13,180	0	0	0	13,180	13,180				
	Total Object Head-- 1 :						8,09,903	0	63,600	0	7,46,303	8,09,903						
	Total Sub Head :				8,09,903	0	63,600	0	7,46,303	8,09,903								
	(03) Training			1	02. Wages	General-Voted	1207	Voucher	69,25,000	0	0	0	69,25,000	69,25,000				
		Total Object Head-- 2 :				69,25,000	0	0	0	69,25,000	69,25,000							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training			Total Sub Head :				69,25,000	0	0		0	69,25,000	69,25,000
						Total Minor Head 105 :			77,34,903	0	63,600		0	76,71,303	77,34,903	
						Total Sub Major Head 5 :			77,34,903	0	63,600		0	76,71,303	77,34,903	
	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	1,13,382	0	0	0	1,13,382	1,13,382		
						General-Voted	2439	Voucher	5,492	0	0	0	5,492	5,492		
						General-Voted	51	Voucher	71,561	0	0	0	71,561	71,561		
						General-Voted	60	Voucher	1,58,281	0	12,470	2,200	1,43,611	1,58,281		
						General-Voted	72	Voucher	22,446	0	0	0	22,446	22,446		
								Total Object Head-- 1 :			3,71,162	0	12,470	2,200	3,56,492	3,71,162
								Total Sub Head :			3,71,162	0	12,470	2,200	3,56,492	3,71,162
								Total Minor Head 101 :			3,71,162	0	12,470	2,200	3,56,492	3,71,162
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	73,286	0	10,000	0	63,286	73,286		
						General-Voted	19	Voucher	4,33,190	0	61,580	0	3,71,610	4,33,190		
						General-Voted	49	Voucher	70,294	0	0	0	70,294	70,294		
						General-Voted	63	Voucher	76,392	0	15,000	2,200	59,192	76,392		
						General-Voted	74	Voucher	52,216	0	0	0	52,216	52,216		
								Total Object Head-- 1 :			7,05,378	0	86,580	2,200	6,16,598	7,05,378
								Total Sub Head :			7,05,378	0	86,580	2,200	6,16,598	7,05,378
								Total Minor Head 104 :			7,05,378	0	86,580	2,200	6,16,598	7,05,378
								Total Sub Major Head 6 :			10,76,540	0	99,050	4,400	9,73,090	10,76,540

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Demand :				26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES											
Department :				Health and Family Welfare Department												
Treasury :				Shillong (South) Treasury												
D.D.O. :				1500001 Director Of Health Services (M.I) Meghalaya Shillong												
Month of Account:				AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210						Total Major Head	2210 :				1,94,87,298	1,550	7,15,710	39,600	1,87,30,438	1,94,85,748
						Total of Month	:				1,94,87,298	1,550	7,15,710	39,600	1,87,30,438	1,94,85,748
Month of Account:				SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted		617	Voucher	26,635	0	0	0	26,635	26,635	
						General-Voted		622	Voucher	45,115	550	10,000	2,200	32,365	44,565	
						General-Voted		623	Voucher	11,25,995	0	1,95,300	0	9,30,695	11,25,995	
						General-Voted		644	Voucher	7,74,866	0	0	0	7,74,866	7,74,866	
						General-Voted		665	Voucher	26,58,775	0	2,44,020	28,600	23,86,155	26,58,775	
						General-Voted		678	Voucher	1,80,556	0	0	0	1,80,556	1,80,556	
						Total Object Head-- 1 :				48,11,942	550	4,49,320	30,800	43,31,272	48,11,392	
					02. Wages	General-Voted		1434	Voucher	1,26,042	0	0	0	1,26,042	1,26,042	
						General-Voted		1839	Voucher	45,600	0	0	0	45,600	45,600	
						Total Object Head-- 2 :				1,71,642	0	0	0	1,71,642	1,71,642	
					(11) Travel Expenses, Conveyance Allowances	General-Voted		2627	Voucher	27,436	0	0	0	27,436	27,436	
						Total Object Head-- 11 :				27,436	0	0	0	27,436	27,436	
					(13) Office Expenses	General-Voted		1763	Voucher	86,612	0	0	0	86,612	86,612	
						General-Voted		1894	Voucher	1,65,701	0	0	0	1,65,701	1,65,701	
						General-Voted		2882	Voucher	23,830	0	0	0	23,830	23,830	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(13) Office Expenses	Total Object Head-- 13 :				2,76,143	0	0	0	0	2,76,143	2,76,143
					21. Supplies And Materials	General-Voted	2804	Voucher		2,47,485	0	0	0	0	2,47,485	2,47,485
						General-Voted	2805	Voucher		1,58,638	0	0	0	0	1,58,638	1,58,638
						General-Voted	2830	Voucher		11,60,259	0	0	0	0	11,60,259	11,60,259
						General-Voted	2831	Voucher		5,31,316	0	0	0	0	5,31,316	5,31,316
						General-Voted	2832	Voucher		3,02,480	0	0	0	0	3,02,480	3,02,480
						General-Voted	2833	Voucher		3,30,173	0	0	0	0	3,30,173	3,30,173
						General-Voted	2834	Voucher		4,20,731	0	0	0	0	4,20,731	4,20,731
						General-Voted	2835	Voucher		6,23,749	0	0	0	0	6,23,749	6,23,749
						General-Voted	2836	Voucher		3,98,983	0	0	0	0	3,98,983	3,98,983
						General-Voted	2837	Voucher		11,72,017	0	0	0	0	11,72,017	11,72,017
						General-Voted	2838	Voucher		5,41,259	0	0	0	0	5,41,259	5,41,259
						General-Voted	2839	Voucher		6,49,166	0	0	0	0	6,49,166	6,49,166
						General-Voted	2840	Voucher		3,91,865	0	0	0	0	3,91,865	3,91,865
						General-Voted	2841	Voucher		5,42,771	0	0	0	0	5,42,771	5,42,771
						General-Voted	2845	Voucher		5,19,130	0	0	0	0	5,19,130	5,19,130
						Total Object Head-- 21 :				79,90,022	0	0	0	0	79,90,022	79,90,022
					30.Other Contractual Services.	General-Voted	1046	Voucher		3,88,385	0	0	0	0	3,88,385	3,88,385
						General-Voted	896	Voucher		27,17,000	0	0	0	0	27,17,000	27,17,000
						General-Voted	898	Voucher		1,77,419	0	0	0	0	1,77,419	1,77,419
						Total Object Head-- 30 :				32,82,804	0	0	0	0	32,82,804	32,82,804
					51.Motor Vehicles	General-Voted	2486	Voucher		42,596	0	0	0	0	42,596	42,596
						General-Voted	3067	Voucher		14,451	0	0	0	0	14,451	14,451



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Shillong (South) Treasury																												
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																												
Month of Account:		SEP/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	01	001	(01) Health Directorate	0	51.Motor Vehicles	Total Object Head-- 51 :										57,047		0		0		0		57,047		57,047				
						Total Sub Head :										1,66,17,036		550		4,49,320		30,800		1,61,36,366		1,66,16,486				
			(06) Ophthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted		619		Voucher		81,606		0		5,070		0		76,536		81,606								
						General-Voted		682		Voucher		28,992		0		0		0		28,992		28,992								
						Total Object Head-- 1 :										1,10,598		0		5,070		0		1,05,528		1,10,598				
						Total Sub Head :										1,10,598		0		5,070		0		1,05,528		1,10,598				
			(07) Meghalaya State Health Advisory Board	0	(01) Salaries, Sumtuary Allowance	General-Voted		618		Voucher		55,378		0		4,000		2,200		49,178		55,378								
						Total Object Head-- 1 :										55,378		0		4,000		2,200		49,178		55,378				
						Total Sub Head :										55,378		0		4,000		2,200		49,178		55,378				
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	General-Voted		1334		Voucher		3,44,951		0		0		0		3,44,951		3,44,951								
						General-Voted		1765		Voucher		76,373		0		0		0		76,373		76,373								
						General-Voted		2054		Voucher		60,420		0		0		0		60,420		60,420								
						General-Voted		895		Voucher		3,075		0		0		0		3,075		3,075								
						Total Object Head-- 14 :										4,84,819		0		0		0		4,84,819		4,84,819				
			Total Sub Head :										4,84,819		0		0		0		4,84,819		4,84,819							
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries	Voted-Sixth-Schedule-Khasi		256		Voucher		2,11,766		0		14,120		0		1,97,646		2,11,766								
						Voted-Sixth-Schedule-Khasi		2935		Voucher		2,900		0		0		0		2,900		2,900								
						Voted-Sixth-Schedule-Khasi		452		Voucher		1,80,385		0		12,000		0		1,68,385		1,80,385								
						Total Object Head-- 1 :										3,95,051		0		26,120		0		3,68,931		3,95,051				

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																
Month of Account:		SEP/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.				Total Sub Head :					3,95,051	0	26,120	0	3,68,931	3,95,051	
			(20) Expenditure Of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board	0	50. Other Charges	General-Voted	2883	Voucher	2,25,250	0	0	0	2,25,250	2,25,250				
									Total Object Head-- 50 :		2,25,250	0	0	0	2,25,250	2,25,250		
			(22) Payment For Medical Treatment And Advance				Total Sub Head :					2,25,250	0	0	0	2,25,250	2,25,250	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted	1838	Voucher	5,965	0	0	0	5,965	5,965				
									General-Voted	2354	Voucher	2,056	0	0	0	2,056	2,056	
						Total Object Head-- 6 :		8,021	0	0	0	8,021	8,021					
						Total Sub Head :				8,021	0	0	0	8,021	8,021			
			Total Minor Head 1 :										1,78,96,153	550	4,84,510	33,000	1,73,78,093	1,78,95,603
			109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance	General-Voted	633	Voucher	1,48,989	0	15,000	0	1,33,989	1,48,989			
		General-Voted					634	Voucher	2,42,496	0	8,000	2,200	2,32,296	2,42,496				
		Total Object Head-- 1 :					3,91,485	0	23,000	2,200	3,66,285	3,91,485						
		Total Sub Head :					3,91,485	0	23,000	2,200	3,66,285	3,91,485						
		Total Minor Head 109 :										3,91,485	0	23,000	2,200	3,66,285	3,91,485	
		110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted	604	Voucher	33,386	0	0	0	33,386	33,386				
						General-Voted	605	Voucher	934	0	0	0	934	934				
						General-Voted	629	Voucher	10,287	0	0	0	10,287	10,287				
						General-Voted	648	Voucher	1,21,709	0	0	0	1,21,709	1,21,709				
						General-Voted	658	Voucher	1,20,961	0	0	0	1,20,961	1,20,961				

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1500001   Director Of Health Services (M.I) Meghalaya Shillong																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted	661	Voucher	5,15,134	0	38,830	0	4,76,304	5,15,134				
									Total Object Head-- I :	8,02,411	0	38,830	0	7,63,581	8,02,411			
									Total Sub Head :	8,02,411	0	38,830	0	7,63,581	8,02,411			
									Total Minor Head 110 :	8,02,411	0	38,830	0	7,63,581	8,02,411			
									Total Sub Major Head I :	1,90,90,049	550	5,46,340	35,200	1,85,07,959	1,90,89,499			
		02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	308	Voucher	2,56,587	0	10,000	0	2,46,587	2,56,587			
										Voted-Sixth-Schedule-Khasi	309	Voucher	1,29,184	0	18,000	0	1,11,184	1,29,184
										Total Object Head-- I :	3,85,771	0	28,000	0	3,57,771	3,85,771		
										Total Sub Head :	3,85,771	0	28,000	0	3,57,771	3,85,771		
										(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	254	Voucher	3,741	0	0
	Voted-Sixth-Schedule-Khasi			296	Voucher	2,57,032	0	20,200	0	2,36,832	2,57,032							
	Voted-Sixth-Schedule-Khasi			454	Voucher	52,372	0	0	0	52,372	52,372							
	Total Object Head-- I :			3,13,145	0	20,200	0	2,92,945	3,13,145									
	Total Sub Head :			3,13,145	0	20,200	0	2,92,945	3,13,145									
	Total Minor Head 102 :			6,98,916	0	48,200	0	6,50,716	6,98,916									
	Total Sub Major Head 2 :		6,98,916	0	48,200	0	6,50,716	6,98,916										
	05		105	(02) Education	1	(01) Salaries, Sumtuary	General-Voted	609	Voucher	85,714	0	5,330	0	80,384	85,714			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	General-Voted	620	Voucher	2,97,707	0	31,950	0	2,65,757	2,97,707			
						General-Voted	621	Voucher	3,29,629	0	26,670	0	3,02,959	3,29,629			
						General-Voted	646	Voucher	49,389	0	0	0	49,389	49,389			
						General-Voted	675	Voucher	53,096	0	0	0	53,096	53,096			
						General-Voted	712	Voucher	8,151	0	0	0	8,151	8,151			
						Total Object Head-- 1 :			8,23,686	0	63,950	0	7,59,736	8,23,686			
						Total Sub Head :			8,23,686	0	63,950	0	7,59,736	8,23,686			
						(03) Training	1	02. Wages	General-Voted	1431	Voucher	69,03,226	0	0	0	69,03,226	69,03,226
									Total Object Head-- 2 :			69,03,226	0	0	0	69,03,226	69,03,226
									Total Sub Head :			69,03,226	0	0	0	69,03,226	69,03,226
									Total Minor Head 105 :			77,26,912	0	63,950	0	76,62,962	77,26,912
		Total Sub Major Head 5 :			77,26,912	0	63,950	0	76,62,962	77,26,912							
		06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	631	Voucher	1,13,382	0	0	0	1,13,382	1,13,382		
							General-Voted	632	Voucher	1,58,281	0	12,470	2,200	1,43,611	1,58,281		
	General-Voted						645	Voucher	66,962	0	0	0	66,962	66,962			
	General-Voted						672	Voucher	33,989	0	0	0	33,989	33,989			
	Total Object Head-- 1 :						3,72,614	0	12,470	2,200	3,57,944	3,72,614					
	Total Sub Head :						3,72,614	0	12,470	2,200	3,57,944	3,72,614					
	(25) Emergency Health Crisis			0	02. Wages	General-Voted	1432	Voucher	14,70,934	0	0	0	14,70,934	14,70,934			
Total Object Head-- 2 :						14,70,934	0	0	0	14,70,934	14,70,934						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(25) Emergency Health Crisis				Total Sub Head :				14,70,934	0	0	0	14,70,934	14,70,934
			Total Minor Head 101 :				18,43,548	0	12,470	2,200	18,28,878	18,43,548				
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	624	Voucher	76,392	0	15,000	2,200	59,192	76,392		
						General-Voted	625	Voucher	4,36,765	0	61,580	0	3,75,185	4,36,765		
						General-Voted	647	Voucher	98,954	0	0	0	98,954	98,954		
						General-Voted	656	Voucher	73,286	0	10,000	0	63,286	73,286		
						General-Voted	669	Voucher	27,458	0	0	0	27,458	27,458		
						General-Voted	684	Voucher	3,575	0	0	0	3,575	3,575		
						Total Object Head-- 1 :			7,16,430	0	86,580	2,200	6,27,650	7,16,430		
		Total Sub Head :				7,16,430	0	86,580	2,200	6,27,650	7,16,430					
		Total Minor Head 104 :				7,16,430	0	86,580	2,200	6,27,650	7,16,430					
		200	(01) Meghalaya Health Insurance Scheme	0	36.Grants-In-Aid General {Non-Salary)	General-Voted	2443	Voucher	72,00,00,000	0	0	0	72,00,00,000	72,00,00,000		
						Total Object Head-- 36 :			72,00,00,000	0	0	0	72,00,00,000	72,00,00,000		
						Total Sub Head :				72,00,00,000	0	0	0	72,00,00,000	72,00,00,000	
						Total Minor Head 200 :				72,00,00,000	0	0	0	72,00,00,000	72,00,00,000	
						Total Sub Major Head 6 :				72,25,59,978	0	99,050	4,400	72,24,56,528	72,25,59,978	
	80	004	(03) Computerised Informatic Scheme	0	(13) Office Expenses	General-Voted	1764	Voucher	1,14,406	0	0	0	1,14,406	1,14,406		
						General-Voted	2487	Voucher	1,53,400	0	0	0	1,53,400	1,53,400		
						Total Object Head-- 13 :			2,67,806	0	0	0	2,67,806	2,67,806		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(03) Computerised Informatic Scheme			Total Sub Head :				2,67,806	0	0	0	2,67,806	2,67,806	
						Total Minor Head 4 :				2,67,806	0	0	0	2,67,806	2,67,806	
						Total Sub Major Head 80 :				2,67,806	0	0	0	2,67,806	2,67,806	
						Total Major Head 2210 :				75,03,43,661	550	7,57,540	39,600	74,95,45,971	75,03,43,111	
						Total of Month :				75,03,43,661	550	7,57,540	39,600	74,95,45,971	75,03,43,111	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate		0	(01) Salaries, Sumtuary Allowance	General-Voted	156	Voucher	26,58,775	0	2,44,020	28,600	23,86,155	26,58,775	
							General-Voted	1620	Voucher	21,000	0	0	0	21,000	21,000	
							General-Voted	2409	Voucher	1,23,900	0	8,000	0	1,15,900	1,23,900	
							General-Voted	2410	Voucher	79,936	0	0	0	79,936	79,936	
							General-Voted	283	Voucher	45,115	550	10,000	2,200	32,365	44,565	
							General-Voted	288	Voucher	8,17,750	0	0	0	8,17,750	8,17,750	
							General-Voted	289	Voucher	2,360	0	0	0	2,360	2,360	
							General-Voted	425	Voucher	11,25,995	0	1,95,300	0	9,30,695	11,25,995	
							General-Voted	545	Voucher	1,84,333	0	0	0	1,84,333	1,84,333	
						Total Object Head-- 1 :				50,59,164	550	4,57,320	30,800	45,70,494	50,58,614	
						02. Wages	General-Voted	1621	Voucher	1,26,042	0	0	0	1,26,042	1,26,042	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury		Shillong (South) Treasury																	
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																	
Month of Account:		OCT/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	001	(01) Health Directorate	0	02. Wages	Total Object Head-- 2 :				1,26,042	0	0	0	0	1,26,042	1,26,042			
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1228	Voucher	69,920	0	0	0	69,920	69,920					
										Total Object Head-- 11 :				69,920	0	0	0	69,920	69,920
					(13) Office Expenses	General-Voted	1199	Voucher	7,520	0	0	0	7,520	7,520					
						General-Voted	1200	Voucher	8,110	0	0	0	8,110	8,110					
						General-Voted	1201	Voucher	9,260	0	0	0	9,260	9,260					
						General-Voted	1202	Voucher	8,470	0	0	0	8,470	8,470					
						General-Voted	1203	Voucher	7,590	0	0	0	7,590	7,590					
						General-Voted	1204	Voucher	6,870	0	0	0	6,870	6,870					
						General-Voted	1231	Voucher	9,490	0	0	0	9,490	9,490					
						General-Voted	2315	Voucher	2,29,995	0	0	0	2,29,995	2,29,995					
						Total Object Head-- 13 :				2,87,305	0	0	0	2,87,305	2,87,305				
						21. Supplies And Materials	General-Voted	2797	Voucher	3,23,923	0	0	0	3,23,923	3,23,923				
					General-Voted		2798	Voucher	13,00,369	0	0	0	13,00,369	13,00,369					
					General-Voted		2799	Voucher	18,71,655	0	0	0	18,71,655	18,71,655					
					General-Voted		2800	Voucher	2,62,477	0	0	0	2,62,477	2,62,477					
					General-Voted		2801	Voucher	4,25,620	0	0	0	4,25,620	4,25,620					
					General-Voted		2802	Voucher	1,52,098	0	0	0	1,52,098	1,52,098					
					General-Voted		2803	Voucher	2,85,520	0	0	0	2,85,520	2,85,520					
					General-Voted		2804	Voucher	6,72,543	0	0	0	6,72,543	6,72,543					
					Total Object Head-- 21 :				52,94,205	0	0	0	52,94,205	52,94,205					
					30.Other Contractual Services.	General-Voted	1786	Voucher	11,59,604	0	0	0	11,59,604	11,59,604					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(01) Health Directorate	0	30.Other Contractual Services.	General-Voted	1796	Voucher	25,77,000	0	0	0	25,77,000	25,77,000			
						General-Voted	1845	Voucher	14,80,990	0	0	0	14,80,990	14,80,990			
						Total Object Head-- 30 :			52,17,594	0	0	0	52,17,594	52,17,594			
						Total Sub Head :			1,60,54,230	550	4,57,320	30,800	1,55,65,560	1,60,53,680			
						(06) Ophthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	151	Voucher	81,606	0	5,070	0	76,536	81,606
									General-Voted	157	Voucher	21,261	0	0	0	21,261	21,261
			General-Voted	160	Voucher				5,798	0	0	0	5,798	5,798			
			Total Object Head-- 1 :						1,08,665	0	5,070	0	1,03,595	1,08,665			
			(13) Office Expenses	0	General-Voted				1511	Voucher	5,016	0	0	0	5,016	5,016	
																	Total Object Head-- 13 :
			Total Sub Head :			1,13,681	0	5,070	0	1,08,611	1,13,681						
			(07) Meghalaya State Health Advisory Board	0	(01) Salaries, Sumtuary Allowance	General-Voted	152	Voucher	55,378	0	4,000	2,200	49,178	55,378			
						Total Object Head-- 1 :			55,378	0	4,000	2,200	49,178	55,378			
						Total Sub Head :			55,378	0	4,000	2,200	49,178	55,378			
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	General-Voted	1151	Voucher	15,000	0	0	0	15,000	15,000			
						General-Voted	3014	Voucher	99,693	0	0	0	99,693	99,693			
						Total Object Head-- 14 :			1,14,693	0	0	0	1,14,693	1,14,693			
						Total Sub Head :			1,14,693	0	0	0	1,14,693	1,14,693			
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries	Voted-Sixth-Schedule-Khasi	285	Voucher	1,80,385	0	12,000	0	1,68,385	1,80,385			
						Voted-Sixth-	286										



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries	Voted-Sixth-Schedule-Khasi	286	Voucher	2,11,416	350	14,120	0			1,96,946	2,11,066
										3,91,801	350	26,120	0		3,65,331	3,91,451
										3,91,801	350	26,120	0		3,65,331	3,91,451
			(20) Expenditure Of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board	0	50. Other Charges	General-Voted	1908	Voucher	2,54,700	0	0	0		2,54,700	2,54,700	
							1909	Voucher	3,85,000	0	0	0		3,85,000	3,85,000	
							1910	Voucher	92,000	0	0	0		92,000	92,000	
					50. Other Charges	General-Voted			7,31,700	0	0	0		7,31,700	7,31,700	
									7,31,700	0	0	0		7,31,700	7,31,700	
									7,31,700	0	0	0		7,31,700	7,31,700	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted	2013	Voucher	1,12,500	0	0	0		1,12,500	1,12,500	
							2373	Voucher	3,10,701	0	0	0		3,10,701	3,10,701	
									4,23,201	0	0	0		4,23,201	4,23,201	
					06. Medical Treatment	General-Voted			4,23,201	0	0	0		4,23,201	4,23,201	
									4,23,201	0	0	0		4,23,201	4,23,201	
									4,23,201	0	0	0		4,23,201	4,23,201	
			Total Minor Head 1 :							1,78,84,684	900	4,92,510	33,000		1,73,58,274	1,78,83,784
		104	(02) Establishment Of Central Medical Store.	0	13. Office Expenses.	General-Voted	1510	Voucher	23,537	0	0	0		23,537	23,537	
							1512	Voucher	51,328	0	0	0		51,328	51,328	
									74,865	0	0	0		74,865	74,865	
			(02) Establishment Of Central Medical Store.	0	13. Office Expenses.	General-Voted			74,865	0	0	0		74,865	74,865	
									74,865	0	0	0		74,865	74,865	
									74,865	0	0	0		74,865	74,865	
			Total Minor Head 104 :							74,865	0	0	0		74,865	74,865
		109	(01) School Health Unit-	0	(01) Salaries, Sumtuary	General-Voted	150	Voucher	2,42,496	0	8,000	2,200		2,32,296	2,42,496	

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Department :		Health and Family Welfare Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																
Month of Account:		OCT/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance	General-Voted		409	Voucher	1,48,989	0	15,000	0	1,33,989	1,48,989			
						Total Object Head-- I :		3,91,485	0	23,000	2,200	3,66,285	3,91,485					
						Total Sub Head :		3,91,485	0	23,000	2,200	3,66,285	3,91,485					
						Total Minor Head 109 :		3,91,485	0	23,000	2,200	3,66,285	3,91,485					
		110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted		155	Voucher	1,20,961	0	0	0	1,20,961	1,20,961			
						General-Voted		165	Voucher	1,17,613	0	0	0	1,17,613	1,17,613			
						General-Voted		2411	Voucher	34,696	0	0	0	34,696	34,696			
						General-Voted		287	Voucher	5,15,134	0	39,850	0	4,75,284	5,15,134			
						General-Voted		3041	Voucher	966	0	0	0	966	966			
						General-Voted		3134	Voucher	2,05,252	0	13,000	0	1,92,252	2,05,252			
						General-Voted		596	Voucher	9,079	0	0	0	9,079	9,079			
						Total Object Head-- I :		10,03,701	0	52,850	0	9,50,851	10,03,701					
						Total Sub Head :		10,03,701	0	52,850	0	9,50,851	10,03,701					
			(20) Waste Management (Hospital).	0	52.Machinery And Equipment	Voted-Sixth-Schedule-Khasi		3143	Voucher	13,93,87,500	0	0	0	13,93,87,500	13,93,87,500			
						Total Object Head-- 52 :		13,93,87,500	0	0	0	13,93,87,500	13,93,87,500					
						Total Sub Head :		13,93,87,500	0	0	0	13,93,87,500	13,93,87,500					
						Total Minor Head 110 :		14,03,91,201	0	52,850	0	14,03,38,351	14,03,91,201					
		Total Sub Major Head I :		15,87,42,235	900	5,68,360	35,200	15,81,37,775	15,87,41,335									
	02	102	(01) Establishment Of Homoeopathic	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		174	Voucher	2,56,587	0	10,000	0	2,46,587	2,56,587			

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Department :		Health and Family Welfare Department																					
Treasury :		Shillong (South) Treasury																					
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																					
Month of Account:		OCT/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	1,29,184	0	18,000	0	1,11,184	1,29,184									
									Total Object Head-- I :									3,85,771	0	28,000	0	3,57,771	3,85,771
									Total Sub Head :									3,85,771	0	28,000	0	3,57,771	3,85,771
			(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	161	Voucher	29,958	0	0	0	29,958	29,958									
							175	Voucher	2,57,032	0	20,200	0	2,36,832	2,57,032									
							2062	Voucher	26,093	0	0	0	26,093	26,093									
							Total Object Head-- I :									3,13,083	0	20,200	0	2,92,883	3,13,083		
							Total Sub Head :									3,13,083	0	20,200	0	2,92,883	3,13,083		
							Total Minor Head 102 :									6,98,854	0	48,200	0	6,50,654	6,98,854		
							Total Sub Major Head 2 :									6,98,854	0	48,200	0	6,50,654	6,98,854		
			05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	General-Voted	1241	Voucher	85,714	0	5,330	0	80,384	85,714							
									162	Voucher	91,311	0	0	0	91,311	91,311							
									281	Voucher	2,97,707	0	31,950	0	2,65,757	2,97,707							
									282	Voucher	3,29,629	0	26,670	0	3,02,959	3,29,629							
									594	Voucher	13,619	0	0	0	13,619	13,619							
									Total Object Head-- I :									8,17,980	0	63,950	0	7,54,030	8,17,980
Total Sub Head :									8,17,980	0	63,950	0	7,54,030	8,17,980									
(03) Training	1	02. Wages							General-Voted	3013	Voucher	68,60,000	0	0	0	68,60,000	68,60,000						

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500001    Director Of Health Services (M.I) Meghalaya Shillong															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	05	105	(03) Training	1	02. Wages	Total Object Head-- 2 :				68,60,000	0	0	0	68,60,000	68,60,000		
						Total Sub Head :				68,60,000	0	0	0	68,60,000	68,60,000		
					Total Minor Head    105 :				76,77,980	0	63,950	0	76,14,030	76,77,980			
		Total Sub Major Head    5 :				76,77,980	0	63,950	0	76,14,030	76,77,980						
	06	003	(02) Diploma Training Course For Medical Specialist In The State By College Of Physicians & Surgeons , Mumbai & Indian Institute Of Public Health	0	34. Scholarship & Stipend	General-Voted		2154	Voucher	5,48,903	0	0	0	5,48,903	5,48,903		
						Total Object Head-- 34 :				5,48,903	0	0	0	5,48,903	5,48,903		
					Total Sub Head :				5,48,903	0	0	0	5,48,903	5,48,903			
		Total Minor Head    3 :				5,48,903	0		0	0	5,48,903	5,48,903					
		101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	General-Voted		149	Voucher	1,58,281	0	12,470	2,200	1,43,611	1,58,281		
						General-Voted				23,194	0	0	0	23,194	23,194		
						General-Voted				70,495	0	0	0	70,495	70,495		
						General-Voted				18,568	0	12,500	0	6,068	18,568		
						General-Voted				1,13,382	0	0	0	1,13,382	1,13,382		
						General-Voted				5,674	0	0	0	5,674	5,674		
						Total Object Head-- 1 :				3,89,594	0	24,970	2,200	3,62,424	3,89,594		
						Total Sub Head :				3,89,594	0	24,970	2,200	3,62,424	3,89,594		
		(25) Emergency Health Crisis	0		02. Wages	General-Voted		2251	Voucher	27,49,709	0	0	0	27,49,709	27,49,709		
						Total Object Head-- 2 :				27,49,709	0	0	0	27,49,709	27,49,709		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(25) Emergency Health Crisis	Total Sub Head :					27,49,709	0	0	0	27,49,709	27,49,709		
				Total Minor Head 101 :					31,39,303	0	24,970	2,200	31,12,133	31,39,303		
				104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	153	Voucher	76,392	0	15,000	2,200	59,192	76,392
		General-Voted	154					Voucher	73,286	0	10,000	0	63,286	73,286		
		General-Voted	158					Voucher	45,421	0	0	0	45,421	45,421		
		General-Voted	164					Voucher	68,348	0	0	0	68,348	68,348		
		General-Voted	284					Voucher	4,36,765	0	50,000	0	3,86,765	4,36,765		
		General-Voted	595					Voucher	8,534	0	0	0	8,534	8,534		
		Total Object Head-- 1 :						7,08,746	0	75,000	2,200	6,31,546	7,08,746			
		(13) Office Expenses	General-Voted	1635	Voucher	47,068	0	0	0	47,068	47,068					
			General-Voted	2299	Voucher	2,55,552	0	0	0	2,55,552	2,55,552					
			Total Object Head-- 13 :		3,02,620	0	0	0	3,02,620	3,02,620						
		Total Sub Head :					10,11,366	0	75,000	2,200	9,34,166	10,11,366				
		Total Minor Head 104 :					10,11,366	0	75,000	2,200	9,34,166	10,11,366				
		Total Sub Major Head 6 :					46,99,572	0	99,970	4,400	45,95,202	46,99,572				
		Total Major Head 2210 :					17,18,18,641	900	7,80,480	39,600	17,09,97,661	17,18,17,741				
Total of Month :					17,18,18,641	900	7,80,480	39,600	17,09,97,661	17,18,17,741						
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted	1236	Voucher	74,757	0	0	0	74,757	74,757		
						General-Voted	201	Voucher	3,23,258	0	0	0	3,23,258	3,23,258		
						General-Voted	242	Voucher	6,29,368	0	0	0	6,29,368	6,29,368		
						General-Voted	245	Voucher	45,115	550	10,000	2,200	32,365	44,565		
						General-Voted	246	Voucher	9,12,577	0	1,63,300	0	7,49,277	9,12,577		
						General-Voted	250	Voucher	26,60,634	3,000	2,44,020	28,600	23,85,014	26,57,634		
						General-Voted	3068	Voucher	2,403	0	0	0	2,403	2,403		
						General-Voted	417	Voucher	26,635	0	0	0	26,635	26,635		
					Total Object Head-- 1 :				46,74,747	3,550	4,17,320	30,800	42,23,077	46,71,197		
				02. Wages	General-Voted	1504	Voucher	45,600	0	0	0	45,600	45,600			
					General-Voted	1712	Voucher	1,26,042	0	0	0	1,26,042	1,26,042			
					Total Object Head-- 2 :				1,71,642	0	0	0	1,71,642	1,71,642		
				30.Other Contractual Services.	General-Voted	1507	Voucher	27,17,000	0	0	0	27,17,000	27,17,000			
					General-Voted	1509	Voucher	9,24,194	0	0	0	9,24,194	9,24,194			
					General-Voted	1510	Voucher	17,04,237	0	0	0	17,04,237	17,04,237			
				Total Object Head-- 30 :				53,45,431	0	0	0	53,45,431	53,45,431			
				Total Sub Head :				1,01,91,820	3,550	4,17,320	30,800	97,40,150	1,01,88,270			
				(06) Ophthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	203	Voucher	28,992	0	0	0	28,992	28,992	
							General-Voted	254	Voucher	81,606	0	5,070	0	76,536	81,606	
							Total Object Head-- 1 :				1,10,598	0	5,070	0	1,05,528	1,10,598
						Total Sub Head :				1,10,598	0	5,070	0	1,05,528	1,10,598	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																						
Department :		Health and Family Welfare Department																						
Treasury :		Shillong (South) Treasury																						
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																						
Month of Account:		NOV/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2210	01	001	(07) Meghalaya State Health Advisory Board	0	(01) Salaries, Sumtuary Allowance	General-Voted	255	Voucher		55,378	0	4,000	2,200		49,178	55,378								
										55,378	0	4,000	2,200	49,178	55,378									
									Total Object Head-- 1 :															
									Total Sub Head :										55,378	0	4,000	2,200	49,178	55,378
									(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries	Voted-Sixth-Schedule-Khasi	248	Voucher		1,80,385	0	12,000	0	1,68,385	1,80,385			
																1,80,385	0	12,000	0	1,68,385	1,80,385			
			Total Object Head-- 1 :												1,80,385	0	12,000	0	1,68,385	1,80,385				
			Total Sub Head :												1,80,385	0	12,000	0	1,68,385	1,80,385				
			(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	0	30. Other Contractual Services	General-Voted	3087	Voucher								1,92,000	0	0	0	1,92,000	1,92,000			
																1,92,000	0	0	0	1,92,000	1,92,000			
									Total Object Head-- 30 :										1,92,000	0	0	0	1,92,000	1,92,000
									Total Sub Head :										1,92,000	0	0	0	1,92,000	1,92,000
		Total Minor Head 1 :										1,07,30,181	3,550	4,38,390	33,000	1,02,55,241	1,07,26,631							
		104							(02) Establishment Of Central Medical Store.	0	13. Office Expenses.	General-Voted	1232	Voucher		4,060	0	0	0	4,060	4,060			
				4,060	0	0	0	4,060							4,060									
			Total Object Head-- 13 :												4,060	0	0	0	4,060	4,060				
			Total Sub Head :												4,060	0	0	0	4,060	4,060				
			Total Minor Head 104 :												4,060	0	0	0	4,060	4,060				
			109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance	General-Voted	253							Voucher		2,42,496	0	8,000	2,200	2,32,296	2,42,496		
		General-Voted						310	Voucher		1,48,989	0	15,000	0	1,33,989	1,48,989								
		Total Object Head-- 1 :										3,91,485	0	23,000	2,200	3,66,285	3,91,485							
		Total Sub Head :										3,91,485	0	23,000	2,200	3,66,285	3,91,485							

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Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																
Month of Account:		NOV/2024																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	01	109	Total Minor Head 109 :							3,91,485	0	23,000	2,200	3,66,285	3,91,485			
			110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted	1821	Voucher	18,000	0	0	0	18,000	18,000			
							General-Voted	211	Voucher	10,287	0	0	0	10,287	10,287			
							General-Voted	2239	Voucher	4,474	0	0	0	4,474	4,474			
							General-Voted	241	Voucher	1,50,701	0	0	0	1,50,701	1,50,701			
							General-Voted	249	Voucher	1,20,961	0	0	0	1,20,961	1,20,961			
							General-Voted	701	Voucher	1,02,626	0	6,500	0	96,126	1,02,626			
							General-Voted	713	Voucher	5,15,134	0	39,850	0	4,75,284	5,15,134			
							Total Object Head-- 1 :							9,22,183	0	46,350	0	8,75,833
			Total Sub Head :							9,22,183	0	46,350	0	8,75,833	9,22,183			
			Total Minor Head 110 :							9,22,183	0	46,350	0	8,75,833	9,22,183			
	Total Sub Major Head 1 :							1,20,47,909	3,550	5,07,740	35,200	1,15,01,419	1,20,44,359					
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	671	Voucher	1,29,184	0	18,000	0	1,11,184	1,29,184				
						Voted-Sixth-Schedule-Khasi	672	Voucher	2,56,587	0	10,000	0	2,46,587	2,56,587				
						Total Object Head-- 1 :							3,85,771	0	28,000	0	3,57,771	3,85,771
						Total Sub Head :							3,85,771	0	28,000	0	3,57,771	3,85,771
			(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher	52,372	0	0	0	52,372	52,372				
						Voted-Sixth-Schedule-Khasi	243	Voucher	2,57,032	0	20,200	0	2,36,832	2,57,032				
						Voted-Sixth-	416	Voucher	3,741	0	0	0	3,741	3,741				



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500001    Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	02	102	(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,13,145	0	20,200	0	2,92,945	3,13,145	
						Total Sub Head :				3,13,145	0	20,200	0	2,92,945	3,13,145	
						Total Minor Head    102 :				6,98,916	0	48,200	0	6,50,716	6,98,916	
						Total Sub Major Head    2 :				6,98,916	0	48,200	0	6,50,716	6,98,916	
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	General-Voted	1258	Voucher	1,94,828	0	0	0	1,94,828	1,94,828		
						General-Voted	205	Voucher	49,389	0	0	0	49,389	49,389		
						General-Voted	207	Voucher	53,096	0	0	0	53,096	53,096		
						General-Voted	208	Voucher	2,97,707	0	31,950	0	2,65,757	2,97,707		
						General-Voted	244	Voucher	3,29,629	0	26,670	0	3,02,959	3,29,629		
						General-Voted	828	Voucher	88,150	0	5,500	0	82,650	88,150		
						Total Object Head-- 1 :				10,12,799	0	64,120	0	9,48,679	10,12,799	
						Total Sub Head :				10,12,799	0	64,120	0	9,48,679	10,12,799	
			(03) Training	1	02. Wages	General-Voted	1514	Voucher	67,50,000	0	0	0	67,50,000	67,50,000		
						General-Voted	2336	Voucher	77,68,549	0	0	0	77,68,549	77,68,549		
						Total Object Head-- 2 :				1,45,18,549	0	0	0	1,45,18,549	1,45,18,549	
						Total Sub Head :				1,45,18,549	0	0	0	1,45,18,549	1,45,18,549	
						Total Minor Head    105 :				1,55,31,348	0	64,120	0	1,54,67,228	1,55,31,348	
						Total Sub Major Head    5 :				1,55,31,348	0	64,120	0	1,54,67,228	1,55,31,348	
	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	202	Voucher	33,989	0	0	0	33,989	33,989		
						General-Voted	206									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	206	Voucher	66,962	0	0	0	66,962	66,962		
						General-Voted	252	Voucher	1,58,281	0	12,470	2,200	1,43,611	1,58,281		
						General-Voted	309	Voucher	1,13,382	0	0	0	1,13,382	1,13,382		
						Total Object Head-- 1 :				3,72,614	0	12,470	2,200	3,57,944	3,72,614	
			Total Sub Head :				3,72,614	0	12,470	2,200	3,57,944	3,72,614				
			(25) Emergency Health Crisis	0	02. Wages	General-Voted	2515	Voucher	15,21,230	0	0	0	15,21,230	15,21,230		
						Total Object Head-- 2 :				15,21,230	0	0	0	15,21,230	15,21,230	
						Total Sub Head :				15,21,230	0	0	0	15,21,230	15,21,230	
		Total Minor Head 101 :				18,93,844	0	12,470	2,200	18,79,174	18,93,844					
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	209	Voucher	4,36,765	0	50,000	0	3,86,765	4,36,765		
						General-Voted	210	Voucher	73,286	0	10,000	0	63,286	73,286		
						General-Voted	240	Voucher	98,954	0	0	0	98,954	98,954		
						General-Voted	247	Voucher	76,392	0	15,000	2,200	59,192	76,392		
						General-Voted	251	Voucher	27,458	0	0	0	27,458	27,458		
						Total Object Head-- 1 :				7,12,855	0	75,000	2,200	6,35,655	7,12,855	
			(13) Office Expenses			General-Voted	1207	Voucher	91,312	0	0	0	91,312	91,312		
						Total Object Head-- 13 :				91,312	0	0	0	91,312	91,312	
Total Sub Head :				8,04,167	0	75,000	2,200	7,26,967	8,04,167							
Total Minor Head 104 :				8,04,167	0	75,000	2,200	7,26,967	8,04,167							
Total Sub Major Head 6 :				26,98,011	0	87,470	4,400	26,06,141	26,98,011							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																															
Department :		Health and Family Welfare Department																															
Treasury :		Shillong (South) Treasury																															
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																															
Month of Account:		NOV/2024																															
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009 - 7610									
2210												Total Major Head		2210 :						3,09,76,184		3,550		7,07,530			39,600			3,02,25,504		3,09,72,634	
												Total of Month :								3,09,76,184		3,550		7,07,530			39,600			3,02,25,504		3,09,72,634	
Month of Account:		DEC/2024																															
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009 - 7610									
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted		1090	Voucher	1,39,294	0	40,000	0	99,294	1,39,294																		
						General-Voted		1547	Voucher	72,468	0	0	0	72,468	72,468																		
						General-Voted		1548	Voucher	72,309	0	0	0	72,309	72,309																		
						General-Voted		1550	Voucher	3,660	0	0	0	3,660	3,660																		
						General-Voted		1561	Voucher	2,01,636	0	0	0	2,01,636	2,01,636																		
						General-Voted		206	Voucher	1,61,954	0	0	0	1,61,954	1,61,954																		
						General-Voted		222	Voucher	46,630	550	10,000	2,200	33,880	46,080																		
						General-Voted		223	Voucher	7,41,110	0	58,300	0	6,82,810	7,41,110																		
						General-Voted		228	Voucher	27,33,843	3,000	2,44,020	28,600	24,58,223	27,30,843																		
						General-Voted		3271	Voucher	2,06,762	0	50,000	0	1,56,762	2,06,762																		
						General-Voted		3282	Voucher	72,125	0	0	0	72,125	72,125																		
						General-Voted		33	Voucher	8,29,921	0	0	0	8,29,921	8,29,921																		
						General-Voted		3338	Voucher	27,33,843	3,000	2,54,020	0	24,76,823	27,30,843																		
						General-Voted		3344	Voucher	9,662	0	0	0	9,662	9,662																		
						General-Voted		3345	Voucher	1,79,669	0	0	0	1,79,669	1,79,669																		
						General-Voted		3373	Voucher	7,02,695	0	0	0	7,02,695	7,02,695																		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500001    Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted	3374	Voucher	86,644	0	0	0	86,644	86,644		
						General-Voted	3377	Voucher	8,81,004	0	58,300	0	8,22,704	8,81,004		
						General-Voted	3392	Voucher	46,630	550	10,000	0	36,080	46,080		
						General-Voted	3777	Voucher	13,000	0	0	0	13,000	13,000		
						General-Voted	4285	Voucher	7,000	0	0	0	7,000	7,000		
						General-Voted	429	Voucher	35,803	0	0	0	35,803	35,803		
						General-Voted	485	Voucher	1,39,894	0	40,000	0	99,894	1,39,894		
						Total Object Head-- 1 :				1,01,17,556	7,100	7,64,640	30,800	93,15,016	1,01,10,456	
					02. Wages	General-Voted	1493	Voucher	1,07,460	0	0	0	1,07,460	1,07,460		
						General-Voted	1890	Voucher	12,500	0	0	0	12,500	12,500		
						General-Voted	3555	Voucher	1,098	0	0	0	1,098	1,098		
						General-Voted	3778	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	4288	Voucher	12,570	0	0	0	12,570	12,570		
					Total Object Head-- 2 :				1,48,628	0	0	0	1,48,628	1,48,628		
					Medical Treatment	General-Voted	3715	Challan	-75,000	0	0	0	-75,000	-75,000		
						Total Object Head-- 6 :				-75,000	0	0	0	-75,000	-75,000	
					(13) Office Expenses	General-Voted	2141	Voucher	74,905	0	0	0	74,905	74,905		
						General-Voted	2153	Voucher	72,687	0	0	0	72,687	72,687		
						General-Voted	3686	Voucher	10,325	0	0	0	10,325	10,325		
						Total Object Head-- 13 :				1,57,917	0	0	0	1,57,917	1,57,917	
					30.Other Contractual Services.	General-Voted	1489	Voucher	8,20,000	0	0	0	8,20,000	8,20,000		
						General-Voted	1508	Voucher	25,77,000	0	0	0	25,77,000	25,77,000		

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	30.Other Contractual Services.	General-Voted	1526	Voucher	15,53,226	0	0	0	15,53,226	15,53,226		
					Total Object Head-- 30 :				49,50,226	0	0	0	49,50,226	49,50,226		
					50.Other Charges	General-Voted	2468	Voucher	10,18,500	0	0	0	10,18,500	10,18,500		
						General-Voted	4193	Voucher	5,66,400	0	0	0	5,66,400	5,66,400		
					Total Object Head-- 50 :				15,84,900	0	0	0	15,84,900	15,84,900		
					51.Motor Vehicles	General-Voted	2285	Voucher	21,236	0	0	0	21,236	21,236		
						Total Object Head-- 51 :				21,236	0	0	0	21,236	21,236	
			Total Sub Head :				1,69,05,463	7,100	7,64,640	30,800	1,61,02,923	1,68,98,363				
			(06) Ophthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1557	Voucher	8,103	0	0	0	8,103	8,103		
						General-Voted	205	Voucher	22,084	0	0	0	22,084	22,084		
						General-Voted	217	Voucher	83,727	0	5,070	0	78,657	83,727		
						General-Voted	229	Voucher	6,023	0	0	0	6,023	6,023		
						General-Voted	3388	Voucher	83,727	0	5,070	0	78,657	83,727		
						General-Voted	3395	Voucher	30,114	0	0	0	30,114	30,114		
					Total Object Head-- I :				2,33,778	0	10,140	0	2,23,638	2,33,778		
			Total Sub Head :				2,33,778	0	10,140	0	2,23,638	2,33,778				
			(07) Meghalaya State Health Advisory Board	0	(01) Salaries, Sumtuary Allowance	General-Voted	1556	Voucher	4,092	0	0	0	4,092	4,092		
						General-Voted	218	Voucher	57,001	0	4,000	2,200	50,801	57,001		
						General-Voted	3389	Voucher	57,001	0	4,000	0	53,001	57,001		
					Total Object Head-- I :				1,18,094	0	8,000	2,200	1,07,894	1,18,094		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(07) Meghalaya State Health Advisory Board				Total Sub Head :				1,18,094	0	8,000	2,200	1,07,894	1,18,094
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	General-Voted		1375	Voucher	38,604	0	0	0	38,604	38,604	
						Total Object Head-- 14 :				38,604	0	0	0	38,604	38,604	
						Total Sub Head :				38,604	0	0	0	38,604	38,604	
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries	Voted-Sixth-Schedule-Khasi		1540	Voucher	14,100	0	0	0	14,100	14,100	
						Voted-Sixth-Schedule-Khasi		1541	Voucher	14,340	0	0	0	14,340	14,340	
						Voted-Sixth-Schedule-Khasi		3414	Voucher	2,16,252	0	14,120	0	2,02,132	2,16,252	
						Voted-Sixth-Schedule-Khasi		3415	Voucher	1,84,570	0	12,000	0	1,72,570	1,84,570	
						Voted-Sixth-Schedule-Khasi		3416	Voucher	2,11,416	0	14,120	0	1,97,296	2,11,416	
						Voted-Sixth-Schedule-Khasi		4099	Voucher	2,16,252	0	14,120	0	2,02,132	2,16,252	
						Voted-Sixth-Schedule-Khasi		4100	Voucher	1,84,570	0	12,000	0	1,72,570	1,84,570	
						Total Object Head-- 1 :				10,41,500	0	66,360	0	9,75,140	10,41,500	
						Total Sub Head :				10,41,500	0	66,360	0	9,75,140	10,41,500	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted		1522	Voucher	52,009	0	0	0	52,009	52,009	
						General-Voted		2284	Voucher	43,044	0	0	0	43,044	43,044	
						General-Voted		4271	Voucher	81,545	0	0	0	81,545	81,545	
						Total Object Head-- 6 :				1,76,598	0	0	0	1,76,598	1,76,598	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																
Month of Account:		DEC/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	01	001	(22) Payment For Medical Treatment And Advance						Total Sub Head :			1,76,598	0	0	0	1,76,598	1,76,598	
			(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	0	30. Other Contractual Services	General-Voted	1509	Voucher	64,000	0	0	0	64,000	64,000				
						General-Voted	3554	Voucher	64,000	0	0	0	64,000	64,000				
						Total Object Head-- 30 :						1,28,000	0	0	0	1,28,000	1,28,000	
			Total Sub Head :						1,28,000	0	0	0	1,28,000	1,28,000				
		Total Minor Head 1 :						1,86,42,037	7,100	8,49,140	33,000	1,77,52,797	1,86,34,937					
		104	(02) Establishment Of Central Medical Store.	0	13. Office Expenses.	General-Voted	4542	Voucher	1,65,215	0	0	0	1,65,215	1,65,215				
						Total Object Head-- 13 :						1,65,215	0	0	0	1,65,215	1,65,215	
						Total Sub Head :						1,65,215	0	0	0	1,65,215	1,65,215	
		Total Minor Head 104 :						1,65,215	0	0	0	1,65,215	1,65,215					
		109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1559	Voucher	17,544	0	0	0	17,544	17,544				
						General-Voted	1677	Voucher	11,676	0	0	0	11,676	11,676				
						General-Voted	216	Voucher	2,49,282	0	8,000	2,200	2,39,082	2,49,282				
						General-Voted	236	Voucher	1,52,508	0	15,000	0	1,37,508	1,52,508				
						General-Voted	3376	Voucher	1,52,508	0	15,000	0	1,37,508	1,52,508				
						General-Voted	3386	Voucher	2,49,282	0	8,000	0	2,41,282	2,49,282				
						Total Object Head-- 1 :						8,32,800	0	46,000	2,200	7,84,600	8,32,800	
						51.Motor Vehicles		4378	Voucher	10,43,501	0	0	0	10,43,501	10,43,501			
										10,43,501	0	0	0	10,43,501	10,43,501			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																	
Month of Account:		DEC/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2210	01	109	(01) School Health Unit-				Total Sub Head :					18,76,301	0	46,000	2,200	18,28,101	18,76,301		
							Total Minor Head 109 :					18,76,301	0	46,000	2,200	18,28,101	18,76,301		
			110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted	1542	Voucher	9,324	0	0	0	9,324	9,324				
							General-Voted	1555	Voucher	56,855	0	0	0	56,855	56,855				
							General-Voted	1767	Voucher	35,812	0	0	0	35,812	35,812				
							General-Voted	226	Voucher	1,23,892	0	0	0	1,23,892	1,23,892				
							General-Voted	227	Voucher	5,67,602	0	42,370	0	5,25,232	5,67,602				
							General-Voted	32	Voucher	1,21,961	0	0	0	1,21,961	1,21,961				
							General-Voted	3270	Voucher	1,23,892	0	0	0	1,23,892	1,23,892				
							General-Voted	3281	Voucher	1,25,955	0	0	0	1,25,955	1,25,955				
							General-Voted	3347	Voucher	30,114	0	0	0	30,114	30,114				
							General-Voted	3348	Voucher	1,004	0	0	0	1,004	1,004				
							General-Voted	3394	Voucher	5,67,602	0	42,370	0	5,25,232	5,67,602				
							General-Voted	4141	Voucher	15,236	0	0	0	15,236	15,236				
							General-Voted	430	Voucher	9,404	0	0	0	9,404	9,404				
							Total Object Head-- 1 :				17,88,653	0	84,740	0	17,03,913	17,88,653			
							Total Sub Head :				17,88,653	0	84,740	0	17,03,913	17,88,653			
							Total Minor Head 110 :				17,88,653	0	84,740	0	17,03,913	17,88,653			
							Total Sub Major Head 1 :				2,24,72,206	7,100	9,79,880	35,200	2,14,50,026	2,24,65,106			
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1546	Voucher	19,908	0	0	0	19,908	19,908					
						Voted-Sixth-	1554	Voucher	9,576	0	0	0	9,576	9,576					



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Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3268	Voucher	2,62,764	0	10,000	0	2,52,764	2,62,764		
						Voted-Sixth-Schedule-Khasi	3387	Voucher	1,32,778	0	8,000	0	1,24,778	1,32,778		
						Voted-Sixth-Schedule-Khasi	426	Voucher	1,32,778	0	10,500	0	1,22,278	1,32,778		
						Voted-Sixth-Schedule-Khasi	427	Voucher	2,62,764	0	10,000	0	2,52,764	2,62,764		
						Total Object Head-- I :				8,20,568	0	38,500	0	7,82,068	8,20,568	
						Total Sub Head :				8,20,568	0	38,500	0	7,82,068	8,20,568	
			(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1552	Voucher	22,721	0	0	0	22,721	22,721		
						Voted-Sixth-Schedule-Khasi	219	Voucher	2,64,094	0	20,200	0	2,43,894	2,64,094		
						Voted-Sixth-Schedule-Khasi	230	Voucher	60,228	0	0	0	60,228	60,228		
						Voted-Sixth-Schedule-Khasi	3375	Voucher	25,255	0	0	0	25,255	25,255		
						Voted-Sixth-Schedule-Khasi	3390	Voucher	2,64,094	0	20,200	0	2,43,894	2,64,094		
						Voted-Sixth-Schedule-Khasi	4140	Voucher	31,085	0	0	0	31,085	31,085		
						Total Object Head-- I :				6,67,477	0	40,400	0	6,27,077	6,67,477	
						Total Sub Head :				6,67,477	0	40,400	0	6,27,077	6,67,477	
	Total Minor Head 102 :				14,88,045	0	78,900	0	14,09,145	14,88,045						
	Total Sub Major Head 2 :				14,88,045	0	78,900	0	14,09,145	14,88,045						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	05	105	(01) Other Expenditure	1	32. Contribution	General-Voted	4541	Voucher	3,69,000	0	0	0	3,69,000	3,69,000			
						General-Voted	4543	Voucher	4,21,818	0	0	0	4,21,818	4,21,818			
						Total Object Head-- 32 :						7,90,818	0	0	0	7,90,818	7,90,818
						34. Schorlarships And Stipends	General-Voted	1713	Voucher	7,05,600	0	0	0	7,05,600	7,05,600		
							General-Voted	1714	Voucher	1,58,400	0	0	0	1,58,400	1,58,400		
							Total Object Head-- 34 :						8,64,000	0	0	0	8,64,000
					Total Sub Head :						16,54,818	0	0	0	16,54,818	16,54,818	
					(02) Education	1	(01) Salaries, Sumtuary Allowance	General-Voted	1327	Voucher	90,400	0	5,500	0	84,900	90,400	
								General-Voted	1545	Voucher	23,388	0	0	0	23,388	23,388	
								General-Voted	1551	Voucher	6,600	0	0	0	6,600	6,600	
								General-Voted	1553	Voucher	31,333	0	0	0	31,333	31,333	
								General-Voted	220	Voucher	1,20,184	0	20,000	0	1,00,184	1,20,184	
								General-Voted	221	Voucher	3,37,975	0	26,670	0	3,11,305	3,37,975	
								General-Voted	231	Voucher	94,493	0	0	0	94,493	94,493	
			General-Voted	3269				Voucher	1,20,184	0	20,000	0	1,00,184	1,20,184			
			General-Voted	3276				Voucher	51,137	0	0	0	51,137	51,137			
			General-Voted	3346				Voucher	26,856	0	0	0	26,856	26,856			
			General-Voted	3383	Voucher	90,400		0	5,500	0	84,900	90,400					
			General-Voted	3391	Voucher	3,37,975		0	26,670	0	3,11,305	3,37,975					
			General-Voted	431	Voucher	14,106		0	0	0	14,106	14,106					
			Total Object Head-- 1 :						13,45,031	0	1,04,340	0	12,40,691	13,45,031			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(02) Education		Total Sub Head :					13,45,031	0	1,04,340	0	12,40,691	13,45,031	
			(03) Training	1	02. Wages	General-Voted	1488	Voucher	64,75,000	0	0	0	64,75,000	64,75,000		
						General-Voted	1889	Voucher	3,92,000	0	0	0	3,92,000	3,92,000		
						General-Voted	2253	Voucher	95,63,000	0	0	0	95,63,000	95,63,000		
						General-Voted	3521	Voucher	1,37,000	0	0	0	1,37,000	1,37,000		
						General-Voted	4192	Voucher	60,000	0	0	0	60,000	60,000		
						Total Object Head-- 2 :				1,66,27,000	0	0	0	1,66,27,000	1,66,27,000	
					34. Schorlarships And Stipends	General-Voted	3435	Voucher	1,70,200	0	0	0	1,70,200	1,70,200		
						General-Voted	3436	Voucher	2,72,000	0	0	0	2,72,000	2,72,000		
						General-Voted	3687	Voucher	1,05,600	0	0	0	1,05,600	1,05,600		
					Total Object Head-- 34 :				5,47,800	0	0	0	5,47,800	5,47,800		
			Total Sub Head :					1,71,74,800	0	0	0	1,71,74,800	1,71,74,800			
			Total Minor Head 105 :					2,01,74,649	0	1,04,340	0	2,00,70,309	2,01,74,649			
			Total Sub Major Head 5 :					2,01,74,649	0	1,04,340	0	2,00,70,309	2,01,74,649			
06	003	(02) Diploma Training Course For Medical Specialist In The State By College Of Physicians & Surgeons , Mumbai & Indian Institute Of Public Health	0	34. Scholarship & Stipend	General-Voted	1521	Voucher	25,000	0	0	0	25,000	25,000			
					Total Object Head-- 34 :				25,000	0	0	0	25,000	25,000		
					Total Sub Head :					25,000	0	0	0	25,000	25,000	
					Total Minor Head 3 :					25,000	0	0	0	25,000	25,000	
	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1544	Voucher	8,688	0	0	0	8,688	8,688			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1558	Voucher	18,953	0	0	0	18,953	18,953		
						General-Voted	204	Voucher	24,091	0	0	0	24,091	24,091		
						General-Voted	207	Voucher	1,62,472	0	12,470	2,200	1,47,802	1,62,472		
						General-Voted	232	Voucher	72,919	0	0	0	72,919	72,919		
						General-Voted	235	Voucher	1,16,154	0	0	0	1,16,154	1,16,154		
						General-Voted	3277	Voucher	35,113	0	0	0	35,113	35,113		
						General-Voted	3278	Voucher	69,432	0	0	0	69,432	69,432		
						General-Voted	3337	Voucher	1,62,472	0	12,470	0	1,50,002	1,62,472		
						General-Voted	3409	Voucher	1,16,154	0	0	0	1,16,154	1,16,154		
						General-Voted	432	Voucher	5,877	0	0	0	5,877	5,877		
						Total Object Head-- 1 :				7,92,325	0	24,940	2,200	7,65,185	7,92,325	
						Total Sub Head :				7,92,325	0	24,940	2,200	7,65,185	7,92,325	
		104	(25) Emergency Health Crisis	0	02. Wages	General-Voted	1811	Voucher	14,12,754	0	0	0	14,12,754	14,12,754		
						General-Voted	4191	Voucher	14,19,203	0	0	0	14,19,203	14,19,203		
						Total Object Head-- 2 :				28,31,957	0	0	0	28,31,957	28,31,957	
						Total Sub Head :				28,31,957	0	0	0	28,31,957	28,31,957	
		Total Minor Head 101 :				36,24,282	0	24,940	2,200	35,97,142	36,24,282					
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1543	Voucher	34,260	0	0	0	34,260	34,260		
						General-Voted	1549	Voucher	5,688	0	0	0	5,688	5,688		
						General-Voted	1560	Voucher	15,032	0	0	0	15,032	15,032		
						General-Voted	208	Voucher	75,392	0	10,000	0	65,392	75,392		
						General-Voted	224	Voucher								

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500001    Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	General-Voted		224		78,414	0	0	2,200	76,214	78,414	
						General-Voted		225	Voucher	4,47,130	0	50,000	0	3,97,130	4,47,130	
						General-Voted		31	Voucher	70,789	0	0	0	70,789	70,789	
						General-Voted		3279	Voucher	28,440	0	0	0	28,440	28,440	
						General-Voted		3280	Voucher	1,02,621	0	0	0	1,02,621	1,02,621	
						General-Voted		3336	Voucher	78,414	0	0	0	78,414	78,414	
						General-Voted		3378	Voucher	4,47,130	0	50,000	0	3,97,130	4,47,130	
						General-Voted		3393	Voucher	75,392	0	10,000	0	65,392	75,392	
						General-Voted		428	Voucher	8,830	0	0	0	8,830	8,830	
						General-Voted		647	Voucher	47,179	0	0	0	47,179	47,179	
					Total Object Head-- 1 :					15,14,711	0	1,20,000	2,200	13,92,511	15,14,711	
					(13) Office Expenses	General-Voted		4233	Voucher	16,032	0	0	0	16,032	16,032	
						General-Voted		4540	Voucher	28,591	0	0	0	28,591	28,591	
					Total Object Head-- 13 :					44,623	0	0	0	44,623	44,623	
					Total Sub Head :					15,59,334	0	1,20,000	2,200	14,37,134	15,59,334	
					Total Minor Head 104 :					15,59,334	0	1,20,000	2,200	14,37,134	15,59,334	
					Total Sub Major Head 6 :					52,08,616	0	1,44,940	4,400	50,59,276	52,08,616	
	80	004	(03) Computerised Informatic Scheme	0	(13) Office Expenses	General-Voted		2151	Voucher	13,600	0	0	0	13,600	13,600	
						General-Voted		2152	Voucher	5,950	0	0	0	5,950	5,950	
						General-Voted		4044	Voucher	42,259	0	0	0	42,259	42,259	
						Total Object Head-- 13 :					61,809	0	0	0	61,809	61,809

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500001   Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(03) Computerised Informatic Scheme		Total Sub Head :				61,809	0	0	0	61,809	61,809		
					Total Minor Head    4 :				61,809	0	0	0	61,809	61,809		
					Total Sub Major Head   80 :				61,809	0	0	0	61,809	61,809		
					Total Major Head        2210 :				4,94,05,325	7,100	13,08,060	39,600	4,80,50,565	4,93,98,225		
				Total of Month    :				4,94,05,325	7,100	13,08,060	39,600	4,80,50,565	4,93,98,225			
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted	293	Voucher	47,933	0	0	0	47,933	47,933		
						General-Voted	391	Voucher	2,07,841	0	0	0	2,07,841	2,07,841		
					Total Object Head--   1 :				2,55,774	0	0	0	2,55,774	2,55,774		
					02. Wages	General-Voted	544	Voucher	1,11,600	0	0	0	1,11,600	1,11,600		
						Total Object Head--   2 :				1,11,600	0	0	0	1,11,600	1,11,600	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	927	Voucher	9,664	0	0	0	9,664	9,664		
				Total Object Head--   11 :				9,664	0	0	0	9,664	9,664			
				(13) Office Expenses	General-Voted	919	Voucher	22,943	0	0	0	22,943	22,943			
					Total Object Head--   13 :				22,943	0	0	0	22,943	22,943		
				51.Motor Vehicles	General-Voted	249	Voucher	17,940	0	0	0	17,940	17,940			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																
Month of Account:		JAN/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	01	001	(01) Health Directorate	0	51.Motor Vehicles	Total Object Head-- 51 :					17,940	0	0	0	0	17,940	17,940	
						Total Sub Head :					4,17,921	0	0	0	0	4,17,921	4,17,921	
			(06) Ophthalmic Cell In The Directorate-	0	(13) Office Expenses	General-Voted 833 Voucher					3,710	0	0	0	0	3,710	3,710	
						Total Object Head-- 13 :					3,710	0	0	0	0	3,710	3,710	
						Total Sub Head :					3,710	0	0	0	0	3,710	3,710	
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi 1193 Voucher					8,000	0	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Khasi 281 Voucher					39,250	0	0	0	0	39,250	39,250	
						Total Object Head-- 13 :					47,250	0	0	0	0	47,250	47,250	
						Total Sub Head :					47,250	0	0	0	0	47,250	47,250	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted 271 Voucher					80,363	0	0	0	0	80,363	80,363	
						General-Voted 545 Voucher					26,761	0	0	0	0	26,761	26,761	
						General-Voted 618 Voucher					8,605	0	0	0	0	8,605	8,605	
						Total Object Head-- 6 :					1,15,729	0	0	0	0	1,15,729	1,15,729	
						Total Sub Head :					1,15,729	0	0	0	0	1,15,729	1,15,729	
			Total Minor Head 1 :					5,84,610	0	0	0	0	5,84,610	5,84,610				
		110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted 291 Voucher					33,840	0	0	0	0	33,840	33,840	
						Total Object Head-- 1 :					33,840	0	0	0	0	33,840	33,840	
					(13) Office Expenses	General-Voted 278 Voucher					56,640	0	0	0	0	56,640	56,640	
						Total Object Head-- 13 :					56,640	0	0	0	0	56,640	56,640	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(13) Visual Impairment			Total Sub Head :				90,480	0	0	0	0	90,480	90,480	
			(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	0	30.Other Contractual Services	Voted-Sixth-Schedule-Khasi			1190	Voucher	7,99,354	0	0	0	7,99,354	7,99,354	
						Total Object Head-- 30 :				7,99,354	0	0	0	7,99,354	7,99,354		
						Total Sub Head :				7,99,354	0	0	0	7,99,354	7,99,354		
			Total Minor Head 110 :				8,89,834	0	0	0	8,89,834	8,89,834					
	Total Sub Major Head 1 :				14,74,444	0	0	0	14,74,444	14,74,444							
	05	105	(01) Other Expenditure		1	32. Contribution		General-Voted		839	Voucher	74,32,134	0	0	0	74,32,134	74,32,134
			Total Object Head-- 32 :				74,32,134	0	0	0	74,32,134	74,32,134					
			Total Sub Head :				74,32,134	0	0	0	74,32,134	74,32,134					
			(02) Education		1	(01) Salaries, Sumtuary Allowance		General-Voted		292	Voucher	28,077	0	0	0	28,077	28,077
			Total Object Head-- 1 :				28,077	0	0	0	28,077	28,077					
			(13) Office Expenses			General-Voted		279	Voucher	14,160	0	0	0	14,160	14,160		
						General-Voted		280	Voucher	60,888	0	0	0	60,888	60,888		
						Total Object Head-- 13 :				75,048	0	0	0	75,048	75,048		
			Total Sub Head :				1,03,125	0	0	0	1,03,125	1,03,125					
			(03) Training		1	02. Wages		General-Voted		303	Voucher	64,25,000	0	0	0	64,25,000	64,25,000
			Total Object Head-- 2 :				64,25,000	0	0	0	64,25,000	64,25,000					
			Total Sub Head :				64,25,000	0	0	0	64,25,000	64,25,000					



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	05	105			Total Minor Head 105 :				1,39,60,259	0	0	0	1,39,60,259	1,39,60,259	
		Total Sub Major Head 5 :				1,39,60,259	0	0	0	1,39,60,259	1,39,60,259				
		06	101	(25) Emergency Health Crisis	0	30. Other Contractual.	General-Voted	520	Voucher	91,50,000	0	0	0	91,50,000	91,50,000
	General-Voted						899	Voucher	1,14,194	0	0	0	1,14,194	1,14,194	
	General-Voted						925	Voucher	60,000	0	0	0	60,000	60,000	
	Total Object Head-- 30 :						93,24,194	0	0	0	93,24,194	93,24,194			
	Total Sub Head :						93,24,194	0	0	0	93,24,194	93,24,194			
	Total Minor Head 101 :						93,24,194	0	0	0	93,24,194	93,24,194			
	Total Sub Major Head 6 :						93,24,194	0	0	0	93,24,194	93,24,194			
	80	004	(03) Computerised Informatic Scheme	0	(13) Office Expenses	General-Voted	269	Voucher	31,936	0	0	0	31,936	31,936	
						General-Voted	270	Voucher	95,400	0	0	0	95,400	95,400	
						Total Object Head-- 13 :				1,27,336	0	0	0	1,27,336	1,27,336
						Total Sub Head :				1,27,336	0	0	0	1,27,336	1,27,336
						Total Minor Head 4 :				1,27,336	0	0	0	1,27,336	1,27,336
						Total Sub Major Head 80 :				1,27,336	0	0	0	1,27,336	1,27,336
						Total Major Head 2210 :				2,48,86,233	0	0	0	2,48,86,233	2,48,86,233
	Total of Month :				2,48,86,233	0	0	0	2,48,86,233	2,48,86,233					
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted		1196	Voucher	8,91,954	0	91,300		0	8,00,654	8,91,954
						General-Voted		1813	Voucher	89,530	0	0	0	89,530	89,530	
						General-Voted		1841	Voucher	2,12,602	0	50,000	0	1,62,602	2,12,602	
						General-Voted		1842	Voucher	1,98,132	0	13,000	0	1,85,132	1,98,132	
						General-Voted		214	Voucher	1,20,456	0	0	0	1,20,456	1,20,456	
						General-Voted		215	Voucher	15,544	0	0	0	15,544	15,544	
						General-Voted		216	Voucher	48,831	0	0	0	48,831	48,831	
						General-Voted		217	Voucher	1,67,421	0	14,120	0	1,53,301	1,67,421	
						General-Voted		220	Voucher	10,986	0	0	0	10,986	10,986	
						General-Voted		669	Voucher	16,644	0	0	0	16,644	16,644	
						General-Voted		774	Voucher	6,31,029	0	0	0	6,31,029	6,31,029	
						General-Voted		778	Voucher	1,81,978	0	0	0	1,81,978	1,81,978	
						General-Voted		852	Voucher	88,220	0	0	0	88,220	88,220	
						General-Voted		887	Voucher	27,39,800	3,000	2,59,020	0	24,77,780	27,36,800	
						General-Voted		894	Voucher	46,630	550	10,000	0	36,080	46,080	
					Total Object Head-- 1 :						54,59,757	3,550	4,37,440	0	50,18,767	54,56,207
					(02) Wages	General-Voted		84	Voucher	15,000	0	0	0	15,000	15,000	
						General-Voted		85	Voucher	1,23,751	0	0	0	1,23,751	1,23,751	
					Total Object Head-- 2 :						1,38,751	0	0	0	1,38,751	1,38,751
					(13) Office Expenses	General-Voted		2127	Voucher	11,500	0	0	0	11,500	11,500	
						Total Object Head-- 13 :						11,500	0	0	0	11,500
					21. Supplies And Materials	General-Voted		1618	Voucher	3,38,727	0	0	0	3,38,727	3,38,727	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	001	(01) Health Directorate	0	21. Supplies And Materials		General-Voted		1732	Voucher	3,19,780	0	0	0		3,19,780	3,19,780	
							General-Voted		1733	Voucher	4,33,181	0	0	0		4,33,181	4,33,181	
							General-Voted		1734	Voucher	2,40,754	0	0	0		2,40,754	2,40,754	
							General-Voted		1735	Voucher	2,37,943	0	0	0		2,37,943	2,37,943	
							General-Voted		1736	Voucher	4,97,226	0	0	0		4,97,226	4,97,226	
							General-Voted		1737	Voucher	1,47,614	0	0	0		1,47,614	1,47,614	
							General-Voted		1738	Voucher	9,84,741	0	0	0		9,84,741	9,84,741	
							General-Voted		1739	Voucher	8,52,400	0	0	0		8,52,400	8,52,400	
							General-Voted		1740	Voucher	3,78,451	0	0	0		3,78,451	3,78,451	
							General-Voted		1741	Voucher	3,88,271	0	0	0		3,88,271	3,88,271	
							General-Voted		1742	Voucher	2,94,301	0	0	0		2,94,301	2,94,301	
							General-Voted		1743	Voucher	7,49,566	0	0	0		7,49,566	7,49,566	
							General-Voted		1744	Voucher	7,05,402	0	0	0		7,05,402	7,05,402	
							General-Voted		1745	Voucher	1,50,259	0	0	0		1,50,259	1,50,259	
							General-Voted		1746	Voucher	5,59,130	0	0	0		5,59,130	5,59,130	
							General-Voted		1747	Voucher	3,57,028	0	0	0		3,57,028	3,57,028	
							General-Voted		1748	Voucher	6,07,715	0	0	0		6,07,715	6,07,715	
							General-Voted		1749	Voucher	4,55,440	0	0	0		4,55,440	4,55,440	
							General-Voted		1750	Voucher	4,63,212	0	0	0		4,63,212	4,63,212	
							General-Voted		1751	Voucher	8,33,323	0	0	0		8,33,323	8,33,323	
							General-Voted		1752	Voucher	5,10,653	0	0	0		5,10,653	5,10,653	
							General-Voted		1753	Voucher	2,89,028	0	0	0		2,89,028	2,89,028	
							General-Voted		1754	Voucher	4,13,772	0	0	0		4,13,772	4,13,772	
											General-Voted		1755	Voucher				

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare Department																										
Treasury :		Shillong (South) Treasury																										
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																										
Month of Account:		FEB/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2210	01	001	(01) Health Directorate	0	21. Supplies And Materials	General-Voted		1755		9,31,058		0		0		0		9,31,058		9,31,058								
						Total Object Head-- 21 :										1,21,38,975		0		0		0		1,21,38,975		1,21,38,975		
					30.Other Contractual Services.	General-Voted		2125		Voucher		9,16,774		0		0		0		9,16,774		9,16,774						
						General-Voted		2126		Voucher		25,07,000		0		0		0		25,07,000		25,07,000						
						General-Voted		2194		Voucher		15,74,516		0		0		0		15,74,516		15,74,516						
						General-Voted		2606		Voucher		25,02,484		0		0		0		25,02,484		25,02,484						
					Total Object Head-- 30 :										75,00,774		0		0		0		75,00,774		75,00,774			
					51.Motor Vehicles	General-Voted		1333		Voucher		41,956		0		0		0		41,956		41,956						
						Total Object Head-- 51 :										41,956		0		0		0		41,956		41,956		
					Total Sub Head :										2,52,91,713		3,550		4,37,440		0		2,48,50,723		2,52,88,163			
			(06) Ophthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted		775		Voucher		22,342		0		0		0		22,342		22,342						
						General-Voted		898		Voucher		83,727		0		5,070		0		78,657		83,727						
						General-Voted		905		Voucher		5,829		0		0		0		5,829		5,829						
						Total Object Head-- 1 :										1,11,898		0		5,070		0		1,06,828		1,11,898		
					(13) Office Expenses	General-Voted		1239		Voucher		5,300		0		0		0		5,300		5,300						
						General-Voted		1328		Voucher		13,184		0		0		0		13,184		13,184						
						Total Object Head-- 13 :										18,484		0		0		0		18,484		18,484		
					Total Sub Head :										1,30,382		0		5,070		0		1,25,312		1,30,382			
					(07) Meghalaya State Health Advisory Board	0	(01) Salaries, Sumtuary Allowance	General-Voted		670		Voucher		57,001		0		4,000		0		53,001		57,001				
								Total Object Head-- 1 :										57,001		0		4,000		0		53,001		57,001

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Shillong (South) Treasury																		
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																		
Month of Account:		FEB/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																	8009	-	7610	
2210	01	001	(07) Meghalaya State Health Advisory Board							Total Sub Head :			57,001	0	4,000	0	53,001	57,001		
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)		0	14. Rents, Rates And Taxes.		General-Voted		1173	Voucher	388	0	0	0	388	388			
										Total Object Head-- 14 :			388	0	0	0	388	388		
										Total Sub Head :			388	0	0	0	388	388		
			(17) Establishment Of Acquire Immune Deficiency Syndrome.		0	1. Salaries		Voted-Sixth-Schedule-Khasi		890	Voucher	2,16,252	0	14,120	0	2,02,132	2,16,252			
										Total Object Head-- 1 :			2,16,252	0	14,120	0	2,02,132	2,16,252		
						11.Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi		2013	Voucher	1,02,760	0	0	0	1,02,760	1,02,760			
										Total Object Head-- 11 :			1,02,760	0	0	0	1,02,760	1,02,760		
										Total Sub Head :			3,19,012	0	14,120	0	3,04,892	3,19,012		
			(22) Payment For Medical Treatment And Advance		0	06. Medical Treatment		General-Voted		1592	Voucher	1,12,500	0	0	0	1,12,500	1,12,500			
								General-Voted		1613	Voucher	3,00,000	0	0	0	3,00,000	3,00,000			
								General-Voted		1863	Voucher	5,690	0	0	0	5,690	5,690			
										Total Object Head-- 6 :			4,18,190	0	0	0	4,18,190	4,18,190		
										Total Sub Head :			4,18,190	0	0	0	4,18,190	4,18,190		
			(23) Meghalaya Medical Services Recruitment Board (Mmsrb)		0	30. Other Contractual Services		General-Voted		1342	Voucher	64,000	0	0	0	64,000	64,000			
										Total Object Head-- 30 :			64,000	0	0	0	64,000	64,000		
										Total Sub Head :			64,000	0	0	0	64,000	64,000		
										Total Minor Head 1 :			2,62,80,686	3,550	4,60,630	0	2,58,16,506	2,62,77,136		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	104	(02) Establishment Of Central Medical Store.	0	13. Office Expenses.	General-Voted		1238	Voucher	3,750	0	0	0	3,750	3,750		
						Total Object Head-- 13 :				3,750	0	0	0	3,750	3,750		
						Total Sub Head :				3,750	0	0	0	3,750	3,750		
						Total Minor Head 104 :				3,750	0	0	0	3,750	3,750		
		109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance	General-Voted		901	Voucher	2,49,282	0	8,000	0	2,41,282	2,49,282		
						General-Voted				902	Voucher	1,52,508	0	15,000	0	1,37,508	1,52,508
						Total Object Head-- 1 :				4,01,790	0	23,000	0	3,78,790	4,01,790		
						Total Sub Head :				4,01,790	0	23,000	0	3,78,790	4,01,790		
						Total Minor Head 109 :				4,01,790	0	23,000	0	3,78,790	4,01,790		
		110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted		1224	Voucher	4,500	0	0	0	4,500	4,500		
						General-Voted				1815	Voucher	36,101	0	0	0	36,101	36,101
						General-Voted				213	Voucher	1,943	0	0	0	1,943	1,943
						General-Voted				773	Voucher	1,20,137	0	0	0	1,20,137	1,20,137
						General-Voted				872	Voucher	10,238	0	0	0	10,238	10,238
						General-Voted				888	Voucher	5,67,602	0	42,370	0	5,25,232	5,67,602
						General-Voted				889	Voucher	1,23,892	0	0	0	1,23,892	1,23,892
						Total Object Head-- 1 :				8,64,413	0	42,370	0	8,22,043	8,64,413		
						Total Sub Head :				8,64,413	0	42,370	0	8,22,043	8,64,413		
			(39) Assistance For Capacity Building For Trauma Centres	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes		General-Voted	2114	Voucher	84,69,000	0	0	0	84,69,000	84,69,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(39) Assistance For Capacity Building For Trauma Centres	0	36. Grants-In-Aid (Non-Salary)	Total Object Head-- 36 :				84,69,000	0	0	0	84,69,000	84,69,000	
						Total Sub Head :				84,69,000	0	0	0	84,69,000	84,69,000	
						Total Minor Head 110 :				93,33,413	0	42,370	0	92,91,043	93,33,413	
						Total Sub Major Head 1 :				3,60,19,639	3,550	5,26,000	0	3,54,90,089	3,60,16,089	
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		899	Voucher	1,32,778	0	18,000	0	1,14,778	1,32,778	
						Voted-Sixth-Schedule-Khasi		900	Voucher	2,62,764	0	10,000	0	2,52,764	2,62,764	
						Total Object Head-- 1 :				3,95,542	0	28,000	0	3,67,542	3,95,542	
						Total Sub Head :				3,95,542	0	28,000	0	3,67,542	3,95,542	
			(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		897	Voucher	2,64,094	0	20,200	0	2,43,894	2,64,094	
						Voted-Sixth-Schedule-Khasi		906	Voucher	60,228	0	0	0	60,228	60,228	
						Total Object Head-- 1 :				3,24,322	0	20,200	0	3,04,122	3,24,322	
						Total Sub Head :				3,24,322	0	20,200	0	3,04,122	3,24,322	
		Total Minor Head 102 :				7,19,864	0	48,200	0	6,71,664	7,19,864					
		Total Sub Major Head 2 :				7,19,864	0	48,200	0	6,71,664	7,19,864					
		05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	General-Voted		402	Voucher	90,400	0	5,500	0	84,900	90,400
							General-Voted		770	Voucher	93,886	0	0	0	93,886	93,886
	General-Voted						776	Voucher	14,790	0	0	0	14,790	14,790		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500001    Director Of Health Services (M.I) Meghalaya Shillong															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	General-Voted	895	Voucher	3,37,975	0	26,670	0	3,11,305	3,37,975			
						General-Voted	896	Voucher	1,20,184	0	20,000	0	1,00,184	1,20,184			
						Total Object Head-- 1 :			6,57,235	0	52,170	0	6,05,065	6,57,235			
						Total Sub Head :			6,57,235	0	52,170	0	6,05,065	6,57,235			
						Total Minor Head 105 :			6,57,235	0	52,170	0	6,05,065	6,57,235			
	Total Sub Major Head 5 :			6,57,235	0	52,170	0	6,05,065	6,57,235								
	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	218	Voucher	6,826	0	0	0	6,826	6,826			
						General-Voted	771	Voucher	71,919	0	0	0	71,919	71,919			
						General-Voted	843	Voucher	24,285	0	0	0	24,285	24,285			
						General-Voted	903	Voucher	1,62,472	0	12,470	0	1,50,002	1,62,472			
						General-Voted	904	Voucher	1,16,154	0	0	0	1,16,154	1,16,154			
						Total Object Head-- 1 :			3,81,656	0	12,470	0	3,69,186	3,81,656			
						Total Sub Head :			3,81,656	0	12,470	0	3,69,186	3,81,656			
						(25) Emergency Health Crisis	0	02. Wages	General-Voted	1993	Voucher	8,77,503	0	0	0	8,77,503	8,77,503
									Total Object Head-- 2 :			8,77,503	0	0	0	8,77,503	8,77,503
									30. Other Contractual.	General-Voted	1152	Voucher	64,25,000	0	0	0	64,25,000
		General-Voted	1588	Voucher	91,80,000					0	0	0	91,80,000	91,80,000			
		Total Object Head-- 30 :			1,56,05,000	0	0	0	1,56,05,000	1,56,05,000							
		Total Sub Head :			1,64,82,503	0	0	0	1,64,82,503	1,64,82,503							
Total Minor Head 101 :			1,68,64,159	0	12,470	0	1,68,51,689	1,68,64,159									



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001   Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	General-Voted		219	Voucher	9,765	0	0		0	9,765	9,765
						General-Voted		772	Voucher	69,643	0	0		0	69,643	69,643
						General-Voted		777	Voucher	47,598	0	0		0	47,598	47,598
						General-Voted		891	Voucher	75,392	0	10,000		0	65,392	75,392
						General-Voted		892	Voucher	4,47,130	0	50,000		0	3,97,130	4,47,130
						General-Voted		893	Voucher	78,414	0	0		0	78,414	78,414
						Total Object Head-- 1 :				7,27,942	0	60,000		0	6,67,942	7,27,942
						Total Sub Head :				7,27,942	0	60,000		0	6,67,942	7,27,942
						Total Minor Head 104 :				7,27,942	0	60,000		0	6,67,942	7,27,942
						Total Sub Major Head 6 :				1,75,92,101	0	72,470		0	1,75,19,631	1,75,92,101
Total Major Head 2210 :				5,49,88,839	3,550	6,98,840		0	5,42,86,449	5,49,85,289						
Total of Month :				5,49,88,839	3,550	6,98,840		0	5,42,86,449	5,49,85,289						
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted		1527	Voucher	69,967	0	0		0	69,967	69,967
						General-Voted		1528	Voucher	26,191	0	0		0	26,191	26,191
						General-Voted		1571	Voucher	16,449	0	0		0	16,449	16,449
						General-Voted		1710	Voucher	69,094	0	0		0	69,094	69,094

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted	1714	Voucher	2,97,068	0	0	0	2,97,068	2,97,068		
						General-Voted	1764	Voucher	600	0	0	0	600	600		
						General-Voted	1901	Voucher	30,114	0	0	0	30,114	30,114		
						General-Voted	1906	Voucher	25,418	0	0	0	25,418	25,418		
						General-Voted	2234	Voucher	30,744	0	0	0	30,744	30,744		
						General-Voted	2235	Voucher	13,664	0	0	0	13,664	13,664		
						General-Voted	2237	Voucher	1,17,609	0	0	0	1,17,609	1,17,609		
						General-Voted	2238	Voucher	1,29,855	0	0	0	1,29,855	1,29,855		
						General-Voted	287	Voucher	46,630	550	10,000	0	36,080	46,080		
						General-Voted	288	Voucher	13,20,808	0	1,55,420	0	11,65,388	13,20,808		
						General-Voted	293	Voucher	28,29,330	4,000	2,74,020	0	25,51,310	28,25,330		
						General-Voted	635	Voucher	1,62,367	0	0	0	1,62,367	1,62,367		
					Total Object Head-- I :				51,85,908	4,550	4,39,440	0	47,41,918	51,81,358		
					02. Wages	General-Voted	1052	Voucher	1,00,800	0	0	0	1,00,800	1,00,800		
						General-Voted	1072	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	1453	Voucher	14,700	0	0	0	14,700	14,700		
					Total Object Head-- 2 :				1,30,500	0	0	0	1,30,500	1,30,500		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2222	Voucher	1,00,926	0	0	0	1,00,926	1,00,926		
						General-Voted	4133	Voucher	1,080	0	0	0	1,080	1,080		
						General-Voted	4134	Voucher	7,080	0	0	0	7,080	7,080		
					Total Object Head-- II :				1,09,086	0	0	0	1,09,086	1,09,086		
					(13) Office Expenses	General-Voted	2464	Voucher	21,000	0	0	0	21,000	21,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	(13) Office Expenses	General-Voted		4260	Voucher	11,07,132	0	0	0	0	11,07,132	11,07,132
						General-Voted		4310	Voucher	1,07,590	0	0	0	0	1,07,590	1,07,590
						Total Object Head-- 13 :				12,35,722	0	0	0	12,35,722	12,35,722	
					21. Supplies And Materials	General-Voted		4959	Voucher	10,32,018	0	0	0	10,32,018	10,32,018	
						General-Voted		4963	Voucher	10,29,702	0	0	0	10,29,702	10,29,702	
						General-Voted		5010	Voucher	10,43,476	0	0	0	10,43,476	10,43,476	
						General-Voted		5011	Voucher	30,174	0	0	0	30,174	30,174	
						General-Voted		5012	Voucher	7,96,997	0	0	0	7,96,997	7,96,997	
						General-Voted		5015	Voucher	6,37,744	0	0	0	6,37,744	6,37,744	
						General-Voted		5016	Voucher	18,26,985	0	0	0	18,26,985	18,26,985	
						General-Voted		5017	Voucher	8,81,050	0	0	0	8,81,050	8,81,050	
						General-Voted		5018	Voucher	21,04,922	0	0	0	21,04,922	21,04,922	
						General-Voted		5019	Voucher	30,39,098	0	0	0	30,39,098	30,39,098	
						General-Voted		5031	Voucher	15,50,324	0	0	0	15,50,324	15,50,324	
						General-Voted		5032	Voucher	42,63,624	0	0	0	42,63,624	42,63,624	
						General-Voted		5083	Voucher	10,04,238	0	0	0	10,04,238	10,04,238	
						General-Voted		5084	Voucher	6,51,445	0	0	0	6,51,445	6,51,445	
						General-Voted		5111	Voucher	9,07,006	0	0	0	9,07,006	9,07,006	
						General-Voted		5113	Voucher	11,61,139	0	0	0	11,61,139	11,61,139	
						Total Object Head-- 21 :				2,19,59,942	0	0	0	2,19,59,942	2,19,59,942	
					30.Other Contractual Services.	General-Voted		1048	Voucher	14,33,226	0	0	0	14,33,226	14,33,226	
						General-Voted		2462	Voucher	3,59,000	0	0	0	3,59,000	3,59,000	
						General-Voted		2517	Voucher	20,08,000	0	0	0	20,08,000	20,08,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(01) Health Directorate	0	30.Other Contractual Services.	General-Voted	3789	Voucher	13,60,000	0	0	0	13,60,000	13,60,000		
						General-Voted	46	Voucher	8,56,774	0	0	0	8,56,774	8,56,774		
						General-Voted	5528	Voucher	8,50,000	0	0	0	8,50,000	8,50,000		
					Total Object Head-- 30 :						68,67,000	0	0	0	68,67,000	68,67,000
					50.Other Charges	General-Voted	3055	Voucher	76,000	0	0	0	76,000	76,000		
						General-Voted	5397	Voucher	50,00,000	0	0	0	50,00,000	50,00,000		
						General-Voted	5459	Voucher	4,15,360	0	0	0	4,15,360	4,15,360		
						General-Voted	5467	Voucher	23,712	0	0	0	23,712	23,712		
						General-Voted	5505	Voucher	1,07,734	0	0	0	1,07,734	1,07,734		
						General-Voted	5511	Voucher	1,05,000	0	0	0	1,05,000	1,05,000		
						General-Voted	5712	Voucher	5,32,302	0	0	0	5,32,302	5,32,302		
					Total Object Head-- 50 :						62,60,108	0	0	0	62,60,108	62,60,108
				51.Motor Vehicles	General-Voted	1794	Voucher	15,284	0	0	0	15,284	15,284			
					General-Voted	2300	Voucher	99,984	0	0	0	99,984	99,984			
					General-Voted	4957	Voucher	14,89,720	0	0	0	14,89,720	14,89,720			
					General-Voted	5524	Voucher	12,600	0	0	0	12,600	12,600			
				Total Object Head-- 51 :						16,17,588	0	0	0	16,17,588	16,17,588	
				Total Sub Head :						4,33,65,854	4,550	4,39,440	0	4,29,21,864	4,33,61,304	
			(06) Ophthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1524	Voucher	30,114	0	0	0	30,114	30,114		
						General-Voted	642	Voucher	83,727	0	5,070	0	78,657	83,727		
					Total Object Head-- 1 :						1,13,841	0	5,070	0	1,08,771	1,13,841
				(13) Office Expenses	General-Voted	3250	Voucher									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(06) Ophthalmic Cell In The Directorate-	0	(13) Office Expenses	General-Voted	3250			8,235	0	0	0	0	8,235	8,235
						General-Voted	3276	Voucher	26,325	0	0	0	26,325	26,325		
						General-Voted	3792	Voucher	6,071	0	0	0	6,071	6,071		
						Total Object Head-- 13 :				40,631	0	0	0	40,631	40,631	
			Total Sub Head :				1,54,472	0	5,070	0	1,49,402	1,54,472				
			(07) Meghalaya State Health Advisory Board	0	(01) Salaries, Sumtuary Allowance	General-Voted	643	Voucher	57,001	0	4,000	0	53,001	57,001		
						Total Object Head-- 1 :				57,001	0	4,000	0	53,001	57,001	
			Total Sub Head :				57,001	0	4,000	0	53,001	57,001				
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	General-Voted	2796	Voucher	4,100	0	0	0	4,100	4,100		
						Total Object Head-- 14 :				4,100	0	0	0	4,100	4,100	
			Total Sub Head :				4,100	0	0	0	4,100	4,100				
			(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	11.Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	4505	Voucher	55,283	0	0	0	55,283	55,283		
						Total Object Head-- 11 :				55,283	0	0	0	55,283	55,283	
						13. Office Expenses	Voted-Sixth-Schedule-Khasi	3791	Voucher	4,049	0	0	0	4,049	4,049	
							Total Object Head-- 13 :				4,049	0	0	0	4,049	4,049
			Total Sub Head :				59,332	0	0	0	59,332	59,332				
			(20) Expenditure Of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health	0	02. Wages	General-Voted	4010	Voucher	6,15,144	0	0	0	6,15,144	6,15,144		
						General-Voted	4020	Voucher	7,20,686	0	0	0	7,20,686	7,20,686		
						Total Object Head-- 2 :										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(20) Expenditure Of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board	0	02. Wages						13,35,830	0	0	0	0	13,35,830	13,35,830
					50. Other Charges		General-Voted		3667	Voucher	1,18,710	0	0	0	0	1,18,710	1,18,710
							General-Voted		3668	Voucher	1,44,000	0	0	0	0	1,44,000	1,44,000
							General-Voted		3669	Voucher	1,44,000	0	0	0	0	1,44,000	1,44,000
							General-Voted		3670	Voucher	2,40,000	0	0	0	0	2,40,000	2,40,000
							General-Voted		4025	Voucher	1,34,839	0	0	0	0	1,34,839	1,34,839
							General-Voted		4026	Voucher	2,40,000	0	0	0	0	2,40,000	2,40,000
							General-Voted		4091	Voucher	12,41,277	0	0	0	0	12,41,277	12,41,277
							General-Voted		4092	Voucher	5,02,600	0	0	0	0	5,02,600	5,02,600
							General-Voted		4093	Voucher	1,69,678	0	0	0	0	1,69,678	1,69,678
							General-Voted		4094	Voucher	1,10,167	0	0	0	0	1,10,167	1,10,167
							General-Voted		4095	Voucher	1,15,000	0	0	0	0	1,15,000	1,15,000
							General-Voted		4096	Voucher	1,38,000	0	0	0	0	1,38,000	1,38,000
							General-Voted		4097	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000
							General-Voted		4099	Voucher	10,92,000	0	0	0	0	10,92,000	10,92,000
							General-Voted		4100	Voucher	1,93,645	0	0	0	0	1,93,645	1,93,645
							General-Voted		4101	Voucher	65,806	0	0	0	0	65,806	65,806
							General-Voted		4102	Voucher	4,89,678	0	0	0	0	4,89,678	4,89,678
							General-Voted		4103	Voucher	1,18,710	0	0	0	0	1,18,710	1,18,710
							General-Voted		4973	Voucher	2,57,420	0	0	0	0	2,57,420	2,57,420
Total Object Head-- 50 :											56,15,530	0	0	0	0	56,15,530	56,15,530
Total Sub Head :											69,51,360	0	0	0	0	69,51,360	69,51,360
			(22) Payment For Medical	0	06. Medical Treatment		General-Voted		1030	Voucher	3,493	0	0	0	0	3,493	3,493

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	General-Voted		1113	Voucher	2,293	0	0	0	0	2,293	2,293	
					General-Voted		1165	Voucher	7,284	0	0	0	7,284	7,284		
					General-Voted		1166	Voucher	6,226	0	0	0	6,226	6,226		
					General-Voted		1168	Voucher	20,631	0	0	0	20,631	20,631		
					General-Voted		1551	Voucher	18,362	0	0	0	18,362	18,362		
					General-Voted		1816	Voucher	46,301	0	0	0	46,301	46,301		
					General-Voted		1817	Voucher	57,657	0	0	0	57,657	57,657		
					General-Voted		2463	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
					General-Voted		2465	Voucher	38,732	0	0	0	38,732	38,732		
					General-Voted		2970	Voucher	19,831	0	0	0	19,831	19,831		
					General-Voted		3172	Voucher	1,79,861	0	0	0	1,79,861	1,79,861		
					General-Voted		3391	Voucher	53,951	0	0	0	53,951	53,951		
					General-Voted		4395	Voucher	23,003	0	0	0	23,003	23,003		
					General-Voted		4848	Voucher	45,000	0	0	0	45,000	45,000		
			Total Object Head-- 6 :						7,47,625	0	0	0	0	7,47,625	7,47,625	
			Total Sub Head :						7,47,625	0	0	0	0	7,47,625	7,47,625	
			(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	0	13. Office Expenses	General-Voted		1245	Voucher	43,173	0	0	0	0	43,173	43,173
						General-Voted		1439	Voucher	82,738	0	0	0	82,738	82,738	
						General-Voted		3248	Voucher	11,435	0	0	0	11,435	11,435	
						General-Voted		3249	Voucher	13,415	0	0	0	13,415	13,415	
						General-Voted		3277	Voucher	45,571	0	0	0	45,571	45,571	
						General-Voted		3468	Voucher	18,250	0	0	0	18,250	18,250	
						General-Voted		4215	Voucher	16,400	0	0	0	16,400	16,400	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	0	13. Office Expenses	General-Voted	4330	Voucher	1,23,764	0	0	0	0	0	1,23,764	1,23,764	
						General-Voted	4474	Voucher	9,920	0	0	0	0	9,920	9,920		
						General-Voted	4475	Voucher	44,100	0	0	0	0	44,100	44,100		
						General-Voted	5720	Voucher	88,380	0	0	0	0	88,380	88,380		
					Total Object Head-- 13 :						4,97,146	0	0	0	0	4,97,146	4,97,146
					30. Other Contractual Services	General-Voted	1040	Voucher	64,000	0	0	0	0	64,000	64,000		
						General-Voted	4582	Voucher	64,000	0	0	0	0	64,000	64,000		
					Total Object Head-- 30 :						1,28,000	0	0	0	0	1,28,000	1,28,000
					50. Other Charges	General-Voted	5064	Voucher	53,910	0	0	0	0	53,910	53,910		
						General-Voted	5067	Voucher	23,525	0	0	0	0	23,525	23,525		
						General-Voted	5068	Voucher	4,99,000	0	0	0	0	4,99,000	4,99,000		
						General-Voted	5069	Voucher	3,660	0	0	0	0	3,660	3,660		
						General-Voted	5070	Voucher	67,411	0	0	0	0	67,411	67,411		
						General-Voted	5071	Voucher	1,02,400	0	0	0	0	1,02,400	1,02,400		
						General-Voted	5073	Voucher	47,685	0	0	0	0	47,685	47,685		
						General-Voted	5074	Voucher	23,790	0	0	0	0	23,790	23,790		
						General-Voted	5079	Voucher	2,83,200	0	0	0	0	2,83,200	2,83,200		
						General-Voted	5086	Voucher	1,20,792	0	0	0	0	1,20,792	1,20,792		
						General-Voted	5087	Voucher	1,75,000	0	0	0	0	1,75,000	1,75,000		
						General-Voted	5089	Voucher	8,496	0	0	0	0	8,496	8,496		
						General-Voted	5090	Voucher	40,000	0	0	0	0	40,000	40,000		
						General-Voted	5092	Voucher	1,06,790	0	0	0	0	1,06,790	1,06,790		
						General-Voted	5093	Voucher	20,000	0	0	0	0	20,000	20,000		



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	0	50. Other Charges	General-Voted		5094	Voucher	1,61,000	0	0	0	0	1,61,000	1,61,000
						General-Voted		5095	Voucher	7,11,509	0	0	0	0	7,11,509	7,11,509
						General-Voted		5128	Voucher	28,000	0	0	0	0	28,000	28,000
						General-Voted		5129	Voucher	1,04,500	0	0	0	0	1,04,500	1,04,500
						General-Voted		5130	Voucher	18,000	0	0	0	0	18,000	18,000
						General-Voted		5131	Voucher	4,556	0	0	0	0	4,556	4,556
						General-Voted		5173	Voucher	73,750	0	0	0	0	73,750	73,750
						General-Voted		5174	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
						General-Voted		5175	Voucher	5,47,735	0	0	0	0	5,47,735	5,47,735
						General-Voted		5176	Voucher	22,500	0	0	0	0	22,500	22,500
						General-Voted		5177	Voucher	11,524	0	0	0	0	11,524	11,524
						General-Voted		5180	Voucher	3,277	0	0	0	0	3,277	3,277
						General-Voted		5245	Voucher	29,702	0	0	0	0	29,702	29,702
						General-Voted		5396	Voucher	4,73,500	0	0	0	0	4,73,500	4,73,500
						General-Voted		5465	Voucher	11,88,430	0	0	0	0	11,88,430	11,88,430
						General-Voted		5466	Voucher	2,11,730	0	0	0	0	2,11,730	2,11,730
						General-Voted		5503	Voucher	3,30,000	0	0	0	0	3,30,000	3,30,000
						General-Voted		5504	Voucher	26,19,600	0	0	0	0	26,19,600	26,19,600
						General-Voted		5507	Voucher	47,155	0	0	0	0	47,155	47,155
						General-Voted		5508	Voucher	1,20,672	0	0	0	0	1,20,672	1,20,672
						General-Voted		5509	Voucher	1,83,600	0	0	0	0	1,83,600	1,83,600
						General-Voted		5510	Voucher	2,72,474	0	0	0	0	2,72,474	2,72,474
Total Object Head-- 50 :										89,18,873	0	0	0	0	89,18,873	89,18,873

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)				Total Sub Head :				95,44,019	0	0	0	95,44,019	95,44,019	
							Total Minor Head 1 :				6,08,83,763	4,550	4,48,510	0	6,04,30,703	6,08,79,213	
		104	(02) Establishment Of Central Medical Store.	0	13. Office Expenses.	General-Voted	1261	Voucher	58,286	0	0	0	58,286	58,286			
						General-Voted	3381	Voucher	90,659	0	0	0	90,659	90,659			
						General-Voted	4252	Voucher	12,840	0	0	0	12,840	12,840			
						General-Voted	4329	Voucher	1,51,407	0	0	0	1,51,407	1,51,407			
						General-Voted	4934	Voucher	15,125	0	0	0	15,125	15,125			
						General-Voted	5716	Voucher	1,15,897	0	0	0	1,15,897	1,15,897			
						Total Object Head-- 13 :				4,44,214	0	0	0	4,44,214	4,44,214		
		Total Sub Head :				4,44,214	0	0	0	4,44,214	4,44,214						
		Total Minor Head 104 :				4,44,214	0	0	0	4,44,214	4,44,214						
		109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance	General-Voted	638	Voucher	1,52,508	0	15,000	0	1,37,508	1,52,508			
						General-Voted	639	Voucher	2,49,282	0	8,000	0	2,41,282	2,49,282			
						Total Object Head-- 1 :				4,01,790	0	23,000	0	3,78,790	4,01,790		
					(13) Office Expenses	General-Voted	4234	Voucher	1,500	0	0	0	1,500	1,500			
						General-Voted	5813	Voucher	1,14,317	0	0	0	1,14,317	1,14,317			
						Total Object Head-- 13 :				1,15,817	0	0	0	1,15,817	1,15,817		
						Total Sub Head :				5,17,607	0	23,000	0	4,94,607	5,17,607		
						Total Minor Head 109 :				5,17,607	0	23,000	0	4,94,607	5,17,607		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																
Month of Account:		MAR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	110	(04) Jowai Civil Hospital (Inclndg Improvement Thereof)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	3733	Voucher	1,63,393	0	0	0	0	1,63,393	1,63,393			
						Voted-Sixth-Schedule-Khasi	4218	Voucher	86,818	0	0	0	0	86,818	86,818			
						Total Object Head-- 52 :				2,50,211	0	0	0	2,50,211	2,50,211			
						Total Sub Head :				2,50,211	0	0	0	2,50,211	2,50,211			
			(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted	1530	Voucher	9,680	0	0	0	0	9,680	9,680			
						General-Voted	1715	Voucher	1,40,373	0	0	0	0	1,40,373	1,40,373			
						General-Voted	291	Voucher	1,23,892	0	0	0	0	1,23,892	1,23,892			
						General-Voted	292	Voucher	5,70,108	0	47,370	0	0	5,22,738	5,70,108			
						General-Voted	634	Voucher	18,284	0	0	0	0	18,284	18,284			
						Total Object Head-- 1 :				8,62,337	0	47,370	0	8,14,967	8,62,337			
					(13) Office Expenses	General-Voted	4259	Voucher	77,050	0	0	0	0	77,050	77,050			
									Total Object Head-- 13 :				77,050	0	0	0	77,050	77,050
					51.Motor Vehicles	General-Voted	4334	Voucher	8,120	0	0	0	0	8,120	8,120			
									Total Object Head-- 51 :				8,120	0	0	0	8,120	8,120
					Total Sub Head :				9,47,507	0	47,370	0	9,00,137	9,47,507				
					(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3278	Voucher	4,54,087	0	0	0	0	4,54,087	4,54,087	
			Total Object Head-- 13 :								4,54,087	0	0	0	4,54,087	4,54,087		
			Total Sub Head :								4,54,087	0	0	0	4,54,087	4,54,087		
			(25) Setting Up Of	0	30.Other Contractual	Voted-Sixth-	2201	Voucher	19,83,821	0	0	0	0	19,83,821	19,83,821			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong																	
Month of Account:		MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2210	01	110	(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	0	30.Other Contractual Services		Voted-Sixth-Schedule-Khasi	4586	Voucher	48,32,258	0	0	0	48,32,258	48,32,258				
							Voted-Sixth-Schedule-Khasi	4838	Voucher	1,50,00,000	0	0	0	1,50,00,000	1,50,00,000				
					Total Object Head-- 30 :					2,18,16,079	0	0	0	2,18,16,079	2,18,16,079				
					50.Other Charges		Voted-Sixth-Schedule-Khasi	4141	Voucher	23,48,935	0	0	0	23,48,935	23,48,935				
						Total Object Head-- 50 :					23,48,935	0	0	0	23,48,935	23,48,935			
			Total Sub Head :							2,41,65,014	0	0	0	2,41,65,014	2,41,65,014				
			(39) Assistance For Capacity Building For Trauma Centres	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3969	Voucher	84,69,000	0	0	0	84,69,000	84,69,000				
					Total Object Head-- 36 :					84,69,000	0	0	0	84,69,000	84,69,000				
					Total Sub Head :					84,69,000	0	0	0	84,69,000	84,69,000				
Total Minor Head 110 :										3,42,85,819	0	47,370	0	3,42,38,449	3,42,85,819				
Total Sub Major Head 1 :										9,61,31,403	4,550	5,18,880	0	9,56,07,973	9,61,26,853				
02	101	(06) Ayush Services Under Nhm	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4146	Voucher	10,38,03,000	0	0	0	10,38,03,000	10,38,03,000					
				Total Object Head-- 36 :					15,20,48,000	0	0	0	15,20,48,000	15,20,48,000					
			2																
				36. Grants-In-Aid		General-Voted	3976	Voucher	1,15,33,667	0	0	0	1,15,33,667	1,15,33,667					

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500001   Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(06) Ayush Services Under Nhm	2	(36. Grants-In-Aid (Non-Salary)	Total Object Head-- 36 :				1,15,33,667	0	0	0	0	1,15,33,667	1,15,33,667
					Total Sub Head :				16,35,81,667	0	0	0	0	16,35,81,667	16,35,81,667	
					Total Minor Head 101 :				16,35,81,667	0	0	0	0	16,35,81,667	16,35,81,667	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	640	Voucher	2,62,764	0	10,000	0	2,52,764	2,62,764		
						Voted-Sixth-Schedule-Khasi	641	Voucher	1,32,778	0	18,000	0	1,14,778	1,32,778		
						Total Object Head-- 1 :				3,95,542	0	28,000	0	3,67,542	3,95,542	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4506	Voucher	70,960	0	0	0	70,960	70,960		
						Total Object Head-- 11 :				70,960	0	0	0	70,960	70,960	
					Total Sub Head :				4,66,502	0	28,000	0	4,38,502	4,66,502		
			(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1526	Voucher	2,151	0	0	0	2,151	2,151		
						Voted-Sixth-Schedule-Khasi	1709	Voucher	30,114	0	0	0	30,114	30,114		
						Voted-Sixth-Schedule-Khasi	633	Voucher	25,812	0	0	0	25,812	25,812		
						Voted-Sixth-Schedule-Khasi	644	Voucher	2,64,094	0	20,200	0	2,43,894	2,64,094		
						Total Object Head-- 1 :				3,22,171	0	20,200	0	3,01,971	3,22,171	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1252	Voucher	35,727	0	0	0	35,727	35,727		
						Voted-Sixth-Schedule-Khasi	2200	Voucher	36,221	0	0	0	36,221	36,221		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500001    Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	02	102	(04) Establishment Of Homoeopathic Hospital-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3253	Voucher	15,223	0	0	0	0	15,223	15,223	
						Voted-Sixth-Schedule-Khasi	3280	Voucher	12,057	0	0	0	0	12,057	12,057	
						Total Object Head-- 13 :				99,228	0	0	0	0	99,228	99,228
						Total Sub Head :				4,21,399	0	20,200	0	0	4,01,199	4,21,399
						Total Minor Head 102 :				8,87,901	0	48,200	0	0	8,39,701	8,87,901
						Total Sub Major Head 2 :				16,44,69,568	0	48,200	0	0	16,44,21,368	16,44,69,568
	05	105	(01) Other Expenditure	1	32. Contribution	General-Voted	4938	Voucher	10,00,000	0	0	0	0	10,00,000	10,00,000	
						Total Object Head-- 32 :				10,00,000	0	0	0	0	10,00,000	10,00,000
					34. Schorlarships And Stipends	General-Voted	3392	Voucher	4,48,800	0	0	0	0	4,48,800	4,48,800	
						General-Voted	3456	Voucher	1,44,000	0	0	0	0	1,44,000	1,44,000	
						General-Voted	3574	Voucher	4,70,400	0	0	0	0	4,70,400	4,70,400	
						General-Voted	3575	Voucher	1,44,000	0	0	0	0	1,44,000	1,44,000	
						General-Voted	3576	Voucher	6,91,200	0	0	0	0	6,91,200	6,91,200	
						General-Voted	3577	Voucher	8,13,600	0	0	0	0	8,13,600	8,13,600	
						General-Voted	4067	Voucher	6,23,200	0	0	0	0	6,23,200	6,23,200	
					Total Object Head-- 34 :				33,35,200	0	0	0	0	33,35,200	33,35,200	
					Total Sub Head :				43,35,200	0	0	0	0	43,35,200	43,35,200	
			(02) Education	1	(01) Salaries, Sumtuary Allowance	General-Voted	1008	Voucher	8,109	0	0	0	0	8,109	8,109	
						General-Voted	1529	Voucher	33,788	0	0	0	0	33,788	33,788	
						General-Voted	1711	Voucher	28,382	0	0	0	0	28,382	28,382	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	General-Voted	1712	Voucher	35,266	0	0	0	35,266	35,266	
						General-Voted	1902	Voucher	30,114	0	0	0	30,114	30,114	
						General-Voted	286	Voucher	3,37,975	0	26,670	0	3,11,305	3,37,975	
						General-Voted	645	Voucher	1,20,184	0	20,000	0	1,00,184	1,20,184	
						General-Voted	996	Voucher	90,400	0	5,500	0	84,900	90,400	
				Total Object Head-- 1 :			6,84,218	0	52,170	0	6,32,048	6,84,218			
				(13) Office Expenses	General-Voted	3254	Voucher	68,734	0	0	0	68,734	68,734		
					General-Voted	4214	Voucher	3,532	0	0	0	3,532	3,532		
				Total Object Head-- 13 :			72,266	0	0	0	72,266	72,266			
			Total Sub Head :			7,56,484	0	52,170	0	7,04,314	7,56,484				
			(03) Training	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4216	Voucher	2,60,000	0	0	0	2,60,000	2,60,000	
						Total Object Head-- 13 :			2,60,000	0	0	0	2,60,000	2,60,000	
					34. Schorlarships And Stipends	Voted-Sixth-Schedule-Khasi	4839	Voucher	79,200	0	0	0	79,200	79,200	
						Voted-Sixth-Schedule-Khasi	4936	Voucher	91,505	0	0	0	91,505	91,505	
						Voted-Sixth-Schedule-Khasi	4937	Voucher	28,800	0	0	0	28,800	28,800	
						Voted-Sixth-Schedule-Khasi	4939	Voucher	72,000	0	0	0	72,000	72,000	
						Total Object Head-- 34 :			2,71,505	0	0	0	2,71,505	2,71,505	
					Total Sub Head :			5,31,505	0	0	0	5,31,505	5,31,505		
					(06) District Residency	0	50. Other Charges	General-Voted	3390						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(06) District Residency Programme For Pg Student- General	0	50. Other Charges	General-Voted	3390	Voucher	1,57,800	0	0	0	1,57,800	1,57,800		
						Total Object Head-- 50 :					1,57,800	0	0	0	1,57,800	1,57,800
					Total Sub Head :					1,57,800	0	0	0	1,57,800	1,57,800	
					Total Minor Head 105 :					57,80,989	0	52,170	0	57,28,819	57,80,989	
					Total Sub Major Head 5 :					57,80,989	0	52,170	0	57,28,819	57,80,989	
					Total Object Head-- 20 :					47,84,840	0	0	0	47,84,840	47,84,840	
		34. Scholarship & Stipend	General-Voted	3388	Voucher	8,40,000	0	0	0	8,40,000	8,40,000					
			General-Voted	3467	Voucher	5,55,000	0	0	0	5,55,000	5,55,000					
			Total Object Head-- 34 :					13,95,000	0	0	0	13,95,000	13,95,000			
		Total Sub Head :					61,79,840	0	0	0	61,79,840	61,79,840				
	Total Minor Head 3 :					61,79,840	0	0	0	61,79,840	61,79,840					
	General-Voted	2236	Voucher	35,372	0	0	0	35,372	35,372							
	General-Voted	2309	Voucher	58,634	0	0	0	58,634	58,634							
	General-Voted	2310	Voucher	85,628	0	20,000	0	65,628	85,628							
	General-Voted	3041	Voucher	5,92,280	0	80,000	0	5,12,280	5,92,280							
	General-Voted	598	Voucher	2,991	0	0	0	2,991	2,991							
	General-Voted	636	Voucher	1,16,154	0	0	0	1,16,154	1,16,154							
	General-Voted	637	Voucher	1,62,472	0	12,470	0	1,50,002	1,62,472							



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Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001    Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				11,18,911	0	1,12,470		0	10,06,441	11,18,911
					(13) Office Expenses		General-Voted	1215	Voucher	54,385	0	0	0	54,385	54,385	
							General-Voted	4333	Voucher	8,200	0	0	0	8,200	8,200	
					Total Object Head-- 13 :				62,585	0	0	0	62,585	62,585		
					Total Sub Head :				11,81,496	0	1,12,470	0	10,69,026	11,81,496		
			(25) Emergency Health Crisis	0	02. Wages	General-Voted	2476	Voucher	14,88,613	0	0	0	14,88,613	14,88,613		
						Total Object Head-- 2 :				14,88,613	0	0	0	14,88,613	14,88,613	
					30. Other Contractual.	General-Voted	1101	Voucher	93,71,038	0	0	0	93,71,038	93,71,038		
						General-Voted	1461	Voucher	98,571	0	0	0	98,571	98,571		
						General-Voted	1791	Voucher	27,032	0	0	0	27,032	27,032		
						General-Voted	1818	Voucher	64,25,000	0	0	0	64,25,000	64,25,000		
						General-Voted	2227	Voucher	60,000	0	0	0	60,000	60,000		
						General-Voted	2255	Voucher	17,143	0	0	0	17,143	17,143		
						General-Voted	3100	Voucher	74,684	0	0	0	74,684	74,684		
						General-Voted	3101	Voucher	95,341	0	0	0	95,341	95,341		
						General-Voted	3106	Voucher	6,00,090	0	0	0	6,00,090	6,00,090		
						General-Voted	3137	Voucher	7,88,771	0	0	0	7,88,771	7,88,771		
						General-Voted	3272	Voucher	17,22,918	0	0	0	17,22,918	17,22,918		
						General-Voted	3275	Voucher	18,96,955	0	0	0	18,96,955	18,96,955		
						General-Voted	4602	Voucher	64,00,000	0	0	0	64,00,000	64,00,000		
Total Object Head-- 30 :				2,75,77,543	0	0	0	2,75,77,543	2,75,77,543							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(25) Emergency Health Crisis	0	50. Other Charges	General-Voted	5317	Voucher	1,72,62,250	0	0	0	0	0	1,72,62,250	1,72,62,250
					Total Object Head-- 50 :				1,72,62,250	0	0	0	0	1,72,62,250	1,72,62,250	
					Total Sub Head :				4,63,28,406	0	0	0	0	4,63,28,406	4,63,28,406	
		Total Minor Head 101 :				4,75,09,902	0	1,12,470	0	0	4,73,97,432	4,75,09,902				
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1713	Voucher	1,27,038	0	0	0	0	1,27,038	1,27,038	
						General-Voted	1888	Voucher	1,79,168	0	0	0	0	1,79,168	1,79,168	
						General-Voted	289	Voucher	78,414	0	0	0	0	78,414	78,414	
						General-Voted	290	Voucher	2,67,962	0	50,000	0	0	2,17,962	2,67,962	
						General-Voted	294	Voucher	3,778	0	0	0	0	3,778	3,778	
						General-Voted	5310	Voucher	26,000	0	0	0	0	26,000	26,000	
						General-Voted	597	Voucher	75,392	0	15,000	0	0	60,392	75,392	
						Total Object Head-- 1 :				7,57,752	0	65,000	0	0	6,92,752	7,57,752
					(11) Travel Expenses, Conveyance Allowances	General-Voted	3793	Voucher	29,580	0	0	0	0	29,580	29,580	
						Total Object Head-- 11 :				29,580	0	0	0	0	29,580	29,580
					(13) Office Expenses	General-Voted	1244	Voucher	67,242	0	0	0	0	67,242	67,242	
						General-Voted	1503	Voucher	58,359	0	0	0	0	58,359	58,359	
						General-Voted	3281	Voucher	29,655	0	0	0	0	29,655	29,655	
						General-Voted	3282	Voucher	1,81,053	0	0	0	0	1,81,053	1,81,053	
						General-Voted	5318	Voucher	2,54,880	0	0	0	0	2,54,880	2,54,880	
						Total Object Head-- 13 :				5,91,189	0	0	0	0	5,91,189	5,91,189
					51.Motor Vehicles	General-Voted	2906	Voucher	69,38,847	0	0	0	0	69,38,847	69,38,847	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihmment-	0	51.Motor Vehicles	Total Object Head-- 51 :				69,38,847	0	0	0	0	69,38,847	69,38,847
						Total Sub Head :				83,17,368	0	65,000	0	0	82,52,368	83,17,368
						Total Minor Head 104 :				83,17,368	0	65,000	0	0	82,52,368	83,17,368
		200	(01) Meghalaya Health Insurance Scheme	0	36.Grants-In-Aid General {Non-Salary)	General-Voted 1144 Voucher				90,00,00,000	0	0	0	0	90,00,00,000	90,00,00,000
						Total Object Head-- 36 :				90,00,00,000	0	0	0	0	90,00,00,000	90,00,00,000
						Total Sub Head :				90,00,00,000	0	0	0	0	90,00,00,000	90,00,00,000
	80	004	(03) Computerised Informatic Scheme	0	(13) Office Expenses	General-Voted 5398 Voucher				4,60,377	0	0	0	0	4,60,377	4,60,377
						Total Object Head-- 13 :				4,60,377	0	0	0	0	4,60,377	4,60,377
						Total Sub Head :				4,60,377	0	0	0	0	4,60,377	4,60,377
						Total Minor Head 4 :				4,60,377	0	0	0	0	4,60,377	4,60,377
						Total Sub Major Head 80 :				4,60,377	0	0	0	0	4,60,377	4,60,377
						Total Major Head 2210 :				1,22,88,49,447	4,550	7,96,720	0	0	1,22,80,48,177	1,22,88,44,897
Total of Month :						1,22,88,49,447	4,550	7,96,720	0	0	1,22,80,48,177	1,22,88,44,897				
Total of DDO 1500001 :						2,73,02,56,238	27,950	88,19,650	3,65,200	0	2,72,10,43,438	2,73,02,28,288				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES						
Department :	Health and Family Welfare Department							
Treasury :	Shillong (South) Treasury							
D.D.O. :	1500001 Director Of Health Services (M.I) Meghalaya Shillong							
DDO wise Total ( Original +Reconcilation+IA) :							2,73,02,28,288	
<u>Summary of DDO wise expenditure</u>								
2210	01	1	(01) Health Directorate	0	(01) Salaries, Sumtuary Allowance	General-Voted	5,93,87,932	
2210	01	1	(01) Health Directorate	0	02. Wages	General-Voted	16,78,218	
2210	01	1	(01) Health Directorate	0	Medical Treatment	General-Voted	-82,500	
2210	01	1	(01) Health Directorate	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	2,96,802	
2210	01	1	(01) Health Directorate	0	(13) Office Expenses	General-Voted	24,72,217	
2210	01	1	(01) Health Directorate	0	21. Supplies And Materials	General-Voted	7,25,97,937	
2210	01	1	(01) Health Directorate	0	30.Other Contractual Services.	General-Voted	4,47,62,635	
2210	01	1	(01) Health Directorate	0	50.Other Charges	General-Voted	78,45,008	
2210	01	1	(01) Health Directorate	0	51.Motor Vehicles	General-Voted	20,89,676	
2210	01	1	(06) Ophthalmic Cell In The Directorate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	13,32,557	
2210	01	1	(06) Ophthalmic Cell In The Directorate-	0	(13) Office Expenses	General-Voted	67,841	
2210	01	1	(07) Meghalaya State Health Advisory Board	0	(01) Salaries, Sumtuary Allowance	General-Voted	6,71,448	
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	General-Voted	19,61,394	
2210	01	1	(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	1. Salaries	Voted-Sixth-Schedule-Khasi	46,04,604	

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES						
Department :	Health and Family Welfare Department							
Treasury	Shillong (South) Treasury							
D.D.O. :	1500001 Director Of Health Services (M.I) Meghalaya Shillong							
<u>Summary of DDO wise expenditure</u>								
2210	01	1	(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	11.Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		1,58,043
2210	01	1	(17) Establishment Of Acquire Immune Deficiency Syndrome.	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		51,299
2210	01	1	(20) Expenditure Of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board	0	02. Wages	General-Voted		16,52,986
2210	01	1	(20) Expenditure Of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board	0	50. Other Charges	General-Voted		65,72,480
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted		19,16,373
2210	01	1	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	0	13. Office Expenses	General-Voted		4,97,146
2210	01	1	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	0	30. Other Contractual Services	General-Voted		5,12,000
2210	01	1	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	0	50. Other Charges	General-Voted		89,18,873
2210	01	104	(02) Establishment Of Central Medical Store.	0	13. Office Expenses.	General-Voted		8,50,731
2210	01	109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance	General-Voted		47,43,980
2210	01	109	(01) School Health Unit-	0	(13) Office Expenses	General-Voted		1,15,817
2210	01	109	(01) School Health Unit-	0	51.Motor Vehicles	General-Voted		10,43,501
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	52. Machinery Equipment/Tools &	Voted-Sixth-Schedule-Khasi		2,50,211

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Treasury	Shillong (South) Treasury										
D.D.O. :	1500001 Director Of Health Services (M.I) Meghalaya Shillong										
<u>Summary of DDO wise expenditure</u>											
Plant											
2210	01	110	(13) Visual Impairment	1	(01) Salaries, Sumtuary Allowance	General-Voted	1,04,14,060				
2210	01	110	(13) Visual Impairment	1	(13) Office Expenses	General-Voted	1,33,690				
2210	01	110	(13) Visual Impairment	1	51.Motor Vehicles	General-Voted	8,120				
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,54,087				
2210	01	110	(20) Waste Management (Hospital).	0	52.Machinery And Equipment	Voted-Sixth-Schedule-Khasi	13,93,87,500				
2210	01	110	(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	0	30.Other Contractual Services	Voted-Sixth-Schedule-Khasi	2,26,15,433				
2210	01	110	(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	17,10,00,000			
2210	01	110	(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	23,48,935				
2210	01	110	(39) Assistance For Capacity Building For Trauma Centres	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	1,69,38,000			
2210	02	101	(06) Ayush Services Under Nhm	1	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	23,81,78,000			
2210	02	101	(06) Ayush Services Under Nhm	2	36. Grants-In-Aid (Non-Salary)	General-Voted	2,11,03,667				
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46,75,876				

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Demand :		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :		Health and Family Welfare Department					
Treasury		Shillong (South) Treasury					
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>							
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	70,960
2210	02	102	(04) Establishment Of Homoeopathic Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38,13,502
2210	02	102	(04) Establishment Of Homoeopathic Hospital-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	99,228
2210	05	105	(01) Other Expenditure	1	32. Contribution	General-Voted	92,22,952
2210	05	105	(01) Other Expenditure	1	34. Schorlarships And Stipends	General-Voted	41,99,200
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	General-Voted	94,08,328
2210	05	105	(02) Education	1	(13) Office Expenses	General-Voted	1,47,314
2210	05	105	(03) Training	1	02. Wages	General-Voted	7,91,02,108
2210	05	105	(03) Training	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,60,000
2210	05	105	(03) Training	1	34. Schorlarships And Stipends	General-Voted	11,47,048
2210	05	105	(03) Training	1	34. Schorlarships And Stipends	Voted-Sixth-Schedule-Khasi	2,71,505
2210	05	105	(06) District Residency Programme For Pg Student- General	0	50. Other Charges	General-Voted	1,57,800
2210	06	3	(02) Diploma Training Course For Medical Specialist In The State By College Of Physicians & Surgeons , Mumbai & Indian Institute Of Public Health	0	20. Other Administrative Expenses	General-Voted	47,84,840
(02) Diploma Training Course For Medical					34. Scholarship &	General-Voted	

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Demand :		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :		Health and Family Welfare Department					
Treasury		Shillong (South) Treasury					
D.D.O. :		1500001 Director Of Health Services (M.I) Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>							
2210	06	3	Specialist In The State By College Of Physicians & Surgeons , Mumbai & Indian Institute Of Public Health	0	Stipend		19,68,903
2210	06	200	(01) Meghalaya Health Insurance Scheme	0	36.Grants-In-Aid General {Non-Salary}	General-Voted	1,62,00,00,000
2210	06	101	(09) State Leprosy Officer'S Establishment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	50,27,185
2210	06	101	(09) State Leprosy Officer'S Establishment-	0	(13) Office Expenses	General-Voted	62,585
2210	06	101	(16) National Leprosy Erradication Programme Under Nhm	0	30.Other Contractual Services.	General-Voted	93,24,194
2210	06	101	(25) Emergency Health Crisis	0	02. Wages	General-Voted	1,51,95,805
2210	06	101	(25) Emergency Health Crisis	0	30. Other Contractual.	General-Voted	4,31,82,543
2210	06	101	(25) Emergency Health Crisis	0	50. Other Charges	General-Voted	1,72,62,250
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	General-Voted	86,93,140
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	29,580
2210	06	104	(01) Drug Control Establihment-	0	(13) Office Expenses	General-Voted	10,29,744
2210	06	104	(01) Drug Control Establihment-	0	51.Motor Vehicles	General-Voted	69,38,847
2210	06	104	(04) Strengthening Of State Drug Regulatory System	0	36. Grants-In-Aid (Non-Salary)	General-Voted Centrally Sponsored Schemes	3,34,00,000
2210	80	4	(03) Computerised Informatic Scheme	0	(13) Office Expenses	General-Voted	12,02,150



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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare	Department
Treasury :	Shillong (South)	Treasury
D.D.O. :	1500001	Director Of Health Services (M.I) Meghalaya Shillong
<u>Summary of DDO wise expenditure</u>		
2,73,02,28,288		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance	General-Voted	1508	Voucher	44,608	0	0	0	44,608	44,608		
						General-Voted	1799	Voucher	6,032	0	0	0	6,032	6,032		
						General-Voted	212	Voucher	8,87,313	7,000	1,17,155	13,200	7,49,958	8,80,313		
						General-Voted	214	Voucher	1,17,672	0	0	0	1,17,672	1,17,672		
						Total Object Head-- I :				10,55,625	7,000	1,17,155	13,200	9,18,270	10,48,625	
						Total Sub Head :				10,55,625	7,000	1,17,155	13,200	9,18,270	10,48,625	
						Total Minor Head I10 :				10,55,625	7,000	1,17,155	13,200	9,18,270	10,48,625	
						Total Sub Major Head I :				10,55,625	7,000	1,17,155	13,200	9,18,270	10,48,625	
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1509	Voucher	2,66,192	0	0	0	2,66,192	2,66,192		
						General-Voted	1528	Voucher	17,714	0	0	0	17,714	17,714		
						General-Voted	1530	Voucher	4,968	0	0	0	4,968	4,968		
						General-Voted	1532	Voucher	9,168	0	0	0	9,168	9,168		
						General-Voted	1801	Voucher	1,94,256	0	20,000	0	1,74,256	1,94,256		
						General-Voted	1803	Voucher	1,15,424	0	0	0	1,15,424	1,15,424		
						General-Voted	211	Voucher	1,74,703	2,000	17,500	2,200	1,53,003	1,72,703		
						General-Voted	227	Voucher	21,92,054	0	2,35,010	0	19,57,044	21,92,054		
						General-Voted	234	Voucher	3,79,304	0	0	0	3,79,304	3,79,304		
						General-Voted	81	Voucher	52,49,362	23,215	6,88,025	57,200	44,80,922	52,26,147		
						Total Object Head-- I :				86,03,145	25,215	9,60,535	59,400	75,57,995	85,77,930	
						Total Sub Head :				86,03,145	25,215	9,60,535	59,400	75,57,995	85,77,930	
						Total Minor Head I06 :				86,03,145	25,215	9,60,535	59,400	75,57,995	85,77,930	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500002   Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries	General-Voted		1507	Voucher	11,408	0	0	0		11,408	11,408
						General-Voted		1802	Voucher	6,688	0	0	0		6,688	6,688
						General-Voted		213	Voucher	1,21,398	0	28,060	0		93,338	1,21,398
						General-Voted		226	Voucher	2,17,103	1,000	10,000	4,400		2,01,703	2,16,103
						Total Object Head-- 1 :			3,56,597	1,000	38,060	4,400		3,13,137	3,55,597	
						Total Sub Head :			3,56,597	1,000	38,060	4,400		3,13,137	3,55,597	
						Total Minor Head 107 :			3,56,597	1,000	38,060	4,400		3,13,137	3,55,597	
						Total Sub Major Head 6 :			89,59,742	26,215	9,98,595	63,800		78,71,132	89,33,527	
						Total Major Head 2210 :			1,00,15,367	33,215	11,15,750	77,000		87,89,402	99,82,152	
						Total of Month :			1,00,15,367	33,215	11,15,750	77,000		87,89,402	99,82,152	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance	General-Voted		188	Voucher	1,17,672	0	0	0		1,17,672	1,17,672
						General-Voted		198	Voucher	8,87,313	5,175	1,17,155	13,200		7,51,783	8,82,138
						Total Object Head-- 1 :			10,04,985	5,175	1,17,155	13,200		8,69,455	9,99,810	
						Total Sub Head :			10,04,985	5,175	1,17,155	13,200		8,69,455	9,99,810	
						Total Minor Head 110 :			10,04,985	5,175	1,17,155	13,200		8,69,455	9,99,810	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	Total Sub Major Head I :									10,04,985	5,175	1,17,155	13,200	8,69,455	9,99,810
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted		1338	Voucher	3,54,016	0	0	0	3,54,016	3,54,016	
						General-Voted		1531	Voucher	10,336	0	0	0	10,336	10,336	
						General-Voted		1532	Voucher	1,94,256	0	20,000	0	1,74,256	1,94,256	
						General-Voted		186	Voucher	21,92,054	0	2,60,010	0	19,32,044	21,92,054	
						General-Voted		197	Voucher	1,74,703	2,000	17,500	2,200	1,53,003	1,72,703	
						General-Voted		318	Voucher	52,49,362	18,350	6,87,025	57,200	44,86,787	52,31,012	
						Total Object Head-- I :					81,74,727	20,350	9,84,535	59,400	71,10,442	81,54,377
				02. Wages		General-Voted		2616	Voucher	23,718	0	0	0	23,718	23,718	
					General-Voted		2617	Voucher	23,718	0	0	0	23,718	23,718		
					General-Voted		2618	Voucher	23,718	0	0	0	23,718	23,718		
					General-Voted		2619	Voucher	23,718	0	0	0	23,718	23,718		
					General-Voted		2620	Voucher	23,718	0	0	0	23,718	23,718		
					General-Voted		2621	Voucher	23,718	0	0	0	23,718	23,718		
					General-Voted		2622	Voucher	23,718	0	0	0	23,718	23,718		
					General-Voted		2623	Voucher	23,718	0	0	0	23,718	23,718		
					General-Voted		2624	Voucher	5,090	0	0	0	5,090	5,090		
					General-Voted		2625	Voucher	15,270	0	0	0	15,270	15,270		
					General-Voted		2626	Voucher	4,824	0	0	0	4,824	4,824		
					General-Voted		2627	Voucher	23,718	0	0	0	23,718	23,718		
					General-Voted		2628	Voucher	26,845	0	0	0	26,845	26,845		
					General-Voted		2631	Voucher	26,845	0	0	0	26,845	26,845		
					General-Voted		2632	Voucher	26,845	0	0	0	26,845	26,845		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	02. Wages	General-Voted		2633	Voucher	23,718	0	0	0	0	23,718	23,718
						Total Object Head-- 2 :				3,42,899	0	0	0	3,42,899	3,42,899	
					06.Medical Treatment.	General-Voted		2524	Voucher	19,686	0	0	0	19,686	19,686	
						General-Voted		2563	Voucher	13,327	0	0	0	13,327	13,327	
						General-Voted		2669	Voucher	6,00,000	0	0	0	6,00,000	6,00,000	
						Total Object Head-- 6 :				6,33,013	0	0	0	6,33,013	6,33,013	
					Total Sub Head :				91,50,639	20,350	9,84,535	59,400	80,86,354	91,30,289		
					Total Minor Head 106 :				91,50,639	20,350	9,84,535	59,400	80,86,354	91,30,289		
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries	General-Voted		187	Voucher	1,21,398	0	28,060	0	93,338	1,21,398	
						General-Voted		189	Voucher	2,17,103	1,000	10,000	4,400	2,01,703	2,16,103	
				Total Object Head-- 1 :				3,38,501	1,000	38,060	4,400	2,95,041	3,37,501			
				02. Wages	General-Voted		2811	Voucher	48,240	0	0	0	48,240	48,240		
					Total Object Head-- 2 :				48,240	0	0	0	48,240	48,240		
					Total Sub Head :				3,86,741	1,000	38,060	4,400	3,43,281	3,85,741		
				Total Minor Head 107 :				3,86,741	1,000	38,060	4,400	3,43,281	3,85,741			
				Total Sub Major Head 6 :				95,37,380	21,350	10,22,595	63,800	84,29,635	95,16,030			
		Total Major Head 2210 :				1,05,42,365	26,525	11,39,750	77,000	92,99,090	1,05,15,840					
Total of Month :				1,05,42,365	26,525	11,39,750	77,000	92,99,090	1,05,15,840							
Month of Account:		JUN/2024														

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(21) State Mental Health Authority (Smha)	0	11. Domestic Travel Expenses	General-Voted	2649	Voucher	7,500	0	0	0	7,500	7,500		
						Total Object Head-- 11 :				7,500	0	0	0	7,500	7,500	
					30. Other Contractual Services	General-Voted	2016	Voucher	1,07,752	0	0	0	1,07,752	1,07,752		
						Total Object Head-- 30 :				1,07,752	0	0	0	1,07,752	1,07,752	
					Total Sub Head :				1,15,252	0	0	0	1,15,252	1,15,252		
					Total Minor Head 1 :				1,15,252	0	0	0	1,15,252	1,15,252		
		110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance	General-Voted	146	Voucher	8,87,313	3,000	1,17,155	13,200	7,53,958	8,84,313		
						General-Voted	731	Voucher	1,17,672	0	0	0	1,17,672	1,17,672		
					Total Object Head-- 1 :				10,04,985	3,000	1,17,155	13,200	8,71,630	10,01,985		
					06.Medical Treatment.	General-Voted	1826	Voucher	37,500	0	0	0	37,500	37,500		
						Total Object Head-- 6 :				37,500	0	0	0	37,500	37,500	
					Total Sub Head :				10,42,485	3,000	1,17,155	13,200	9,09,130	10,39,485		
					Total Minor Head 110 :				10,42,485	3,000	1,17,155	13,200	9,09,130	10,39,485		
					Total Sub Major Head 1 :				11,57,737	3,000	1,17,155	13,200	10,24,382	11,54,737		
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	144	Voucher	1,74,703	2,000	17,500	2,200	1,53,003	1,72,703		
						General-Voted	158	Voucher	51,47,027	16,000	6,55,525	55,000	44,20,502	51,31,027		
						General-Voted	569	Voucher	40,603	0	5,000	2,200	33,403	40,603		
						General-Voted	570	Voucher	3,79,304	0	0	0	3,79,304	3,79,304		
						General-Voted	738	Voucher	23,86,310	0	2,65,010	0	21,21,300	23,86,310		
						Total Object Head-- 1 :				81,27,947	18,000	9,43,035	59,400	71,07,512	81,09,947	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500002    Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	02. Wages	General-Voted		2015	Voucher	32,400	0	0	0	0	32,400	32,400
						General-Voted		2650	Voucher	10,854	0	0	0	10,854	10,854	
						General-Voted		2651	Voucher	12,060	0	0	0	12,060	12,060	
						General-Voted		2652	Voucher	31,558	0	0	0	31,558	31,558	
						General-Voted		2653	Voucher	42,315	0	0	0	42,315	42,315	
						General-Voted		2654	Voucher	1,24,620	0	0	0	1,24,620	1,24,620	
					Total Object Head-- 2 :					2,53,807	0	0	0	2,53,807	2,53,807	
					06.Medical Treatment.	General-Voted		1147	Voucher	37,598	0	0	0	37,598	37,598	
						General-Voted		1583	Voucher	1,12,500	0	0	0	1,12,500	1,12,500	
						General-Voted		1723	Voucher	38,418	0	0	0	38,418	38,418	
						General-Voted		1825	Voucher	36,030	0	0	0	36,030	36,030	
					Total Object Head-- 6 :					2,24,546	0	0	0	2,24,546	2,24,546	
		Total Sub Head :					86,06,300	18,000	9,43,035	59,400	75,85,865	85,88,300				
		Total Minor Head 106 :					86,06,300	18,000	9,43,035	59,400	75,85,865	85,88,300				
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries	General-Voted		145	Voucher	2,17,103	1,000	5,000	4,400	2,06,703	2,16,103	
						General-Voted		730	Voucher	1,21,398	0	28,060	0	93,338	1,21,398	
					Total Object Head-- 1 :					3,38,501	1,000	33,060	4,400	3,00,041	3,37,501	
					02. Wages	General-Voted		1584	Voucher	24,924	0	0	0	24,924	24,924	
						Total Object Head-- 2 :					24,924	0	0	0	24,924	24,924
					Total Sub Head :					3,63,425	1,000	33,060	4,400	3,24,965	3,62,425	
			(04) Establishment Of	0	01. Salaries	General-Voted		1531	Voucher	1,719	0	0	0	1,719	1,719	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500002   Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	107	(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries	General-Voted		1560	Voucher	8,000	0	0		0	8,000	8,000
						General-Voted		1561	Voucher	6,648	0	0		0	6,648	6,648
						General-Voted		1622	Voucher	77,024	0	0		0	77,024	77,024
						General-Voted		1624	Voucher	36,576	0	0		0	36,576	36,576
						General-Voted		1625	Voucher	1,52,500	0	10,000		0	1,42,500	1,52,500
						General-Voted		1627	Voucher	57,274	0	10,000		0	47,274	57,274
						General-Voted		2591	Voucher	34,138	0	0		0	34,138	34,138
						General-Voted		2592	Voucher	1,52,500	0	10,000		0	1,42,500	1,52,500
						General-Voted		2593	Voucher	57,274	0	10,000		0	47,274	57,274
						Total Object Head-- 1 :								5,83,653	0	40,000
Total Sub Head :								5,83,653	0	40,000		0	5,43,653	5,83,653		
Total Minor Head 107 :								9,47,078	1,000	73,060		4,400	8,68,618	9,46,078		
Total Sub Major Head 6 :								95,53,378	19,000	10,16,095		63,800	84,54,483	95,34,378		
Total Major Head 2210 :								1,07,11,115	22,000	11,33,250		77,000	94,78,865	1,06,89,115		
Total of Month :								1,07,11,115	22,000	11,33,250		77,000	94,78,865	1,06,89,115		
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(21) State Mental Health Authority (Smha)	0	30. Other Contractual Services	General-Voted		1892	Voucher	53,012	0	0		0	53,012	53,012



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(21) State Mental Health Authority (Smha)	0	30. Other Contractual Services	Total Object Head-- 30 :				53,012	0	0	0	53,012	53,012	
						Total Sub Head :				53,012	0	0	0	53,012	53,012	
						Total Minor Head 1 :				53,012	0	0	0	53,012	53,012	
		110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance	General-Voted	536	Voucher	8,22,895	3,231	1,07,155	13,200	6,99,309	8,19,664		
						General-Voted	664	Voucher	1,17,672	0	0	0	1,17,672	1,17,672		
						General-Voted	778	Voucher	64,418	0	10,000	0	54,418	64,418		
					Total Object Head-- 1 :				10,04,985	3,231	1,17,155	13,200	8,71,399	10,01,754		
					(13) Office Expenses	General-Voted	2148	Voucher	3,538	0	0	0	3,538	3,538		
						General-Voted	2260	Voucher	48,852	0	0	0	48,852	48,852		
						Total Object Head-- 13 :				52,390	0	0	0	52,390	52,390	
					Total Sub Head :				10,57,375	3,231	1,17,155	13,200	9,23,789	10,54,144		
					Total Minor Head 110 :				10,57,375	3,231	1,17,155	13,200	9,23,789	10,54,144		
		Total Sub Major Head 1 :				11,10,387	3,231	1,17,155	13,200	9,76,801	11,07,156					
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1445	Voucher	33,961	347	0	0	33,614	33,614		
						General-Voted	1852	Voucher	40,603	0	5,000	2,200	33,403	40,603		
						General-Voted	2635	Voucher	76,138	0	0	0	76,138	76,138		
						General-Voted	2636	Voucher	1,96,687	0	15,000	0	1,81,687	1,96,687		
						General-Voted	2882	Voucher	44,380	0	0	0	44,380	44,380		
						General-Voted	2883	Voucher	1,12,470	0	0	0	1,12,470	1,12,470		
						General-Voted	533	Voucher	3,79,304	0	0	0	3,79,304	3,79,304		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	534	Voucher	1,74,703	2,000	17,500	2,200	1,53,003	1,72,703		
						General-Voted	662	Voucher	20,27,049	0	1,95,010	0	18,32,039	20,27,049		
						General-Voted	779	Voucher	50,38,344	17,530	6,41,425	55,000	43,24,389	50,20,814		
						Total Object Head-- 1 :				81,23,639	19,877	8,73,935	59,400	71,70,427	81,03,762	
					02. Wages	General-Voted	1922	Voucher	1,32,660	0	0	0	1,32,660	1,32,660		
						General-Voted	1923	Voucher	15,270	0	0	0	15,270	15,270		
						General-Voted	1925	Voucher	40,950	0	0	0	40,950	40,950		
						General-Voted	2259	Voucher	14,252	0	0	0	14,252	14,252		
					Total Object Head-- 2 :				2,03,132	0	0	0	2,03,132	2,03,132		
					06.Medical Treatment.	General-Voted	2345	Voucher	37,527	0	0	0	37,527	37,527		
						General-Voted	2610	Voucher	87,359	0	0	0	87,359	87,359		
						General-Voted	2810	Voucher	9,021	0	0	0	9,021	9,021		
					Total Object Head-- 6 :				1,33,907	0	0	0	1,33,907	1,33,907		
					(13) Office Expenses	General-Voted	2355	Voucher	30,090	0	0	0	30,090	30,090		
						Total Object Head-- 13 :				30,090	0	0	0	30,090	30,090	
					14. Rent, Rates And Taxes	General-Voted	2818	Voucher	1,45,800	0	0	0	1,45,800	1,45,800		
						Total Object Head-- 14 :				1,45,800	0	0	0	1,45,800	1,45,800	
					Total Sub Head :				86,36,568	19,877	8,73,935	59,400	76,83,356	86,16,691		
					Total Minor Head 106 :				86,36,568	19,877	8,73,935	59,400	76,83,356	86,16,691		
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of	0	01.Salaries	General-Voted	535	Voucher	2,17,103	0	5,000	4,400	2,07,703	2,17,103		
						General-Voted	663	Voucher	1,21,398	0	8,360	0	1,13,038	1,21,398		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500002    Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries	Total Object Head-- 1 :				3,38,501	0	13,360	4,400	3,20,741	3,38,501	
					02. Wages	General-Voted	1885	Voucher	24,120	0	0	0	24,120	24,120		
					Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120		
			Total Sub Head :				3,62,621	0	13,360	4,400	3,44,861	3,62,621				
			(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries	General-Voted	1642	Voucher	1,52,500	0	10,000	0	1,42,500	1,52,500		
						General-Voted	1644	Voucher	57,274	0	10,000	0	47,274	57,274		
						General-Voted	1646	Voucher	1,52,500	0	10,000	0	1,42,500	1,52,500		
						General-Voted	1647	Voucher	73,152	0	0	0	73,152	73,152		
						General-Voted	1649	Voucher	57,274	0	10,000	0	47,274	57,274		
					Total Object Head-- 1 :				4,92,700	0	40,000	0	4,52,700	4,92,700		
					14. Rent, Rates And Taxes	General-Voted	3087	Voucher	2,004	0	0	0	2,004	2,004		
						Total Object Head-- 14 :				2,004	0	0	0	2,004	2,004	
			Total Sub Head :				4,94,704	0	40,000	0	4,54,704	4,94,704				
			Total Minor Head 107 :				8,57,325	0	53,360	4,400	7,99,565	8,57,325				
			Total Sub Major Head 6 :				94,93,893	19,877	9,27,295	63,800	84,82,921	94,74,016				
			Total Major Head 2210 :				1,06,04,280	23,108	10,44,450	77,000	94,59,722	1,05,81,172				
			Total of Month :				1,06,04,280	23,108	10,44,450	77,000	94,59,722	1,05,81,172				
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500002   Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(21) State Mental Health Authority (Smha)	0	50. Other Charges	General-Voted	2998	Voucher	1,20,000	0	0	0	0	0	1,20,000	1,20,000
					Total Object Head-- 50 :				1,20,000	0	0	0	0	1,20,000	1,20,000	
					Total Sub Head :				1,20,000	0	0	0	0	1,20,000	1,20,000	
					Total Minor Head I :				1,20,000	0	0	0	0	1,20,000	1,20,000	
		110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	8,42,060	3,000	1,08,495	13,200	7,17,365	8,39,060		
						General-Voted	1400	Voucher	1,42,714	0	0	0	1,42,714	1,42,714		
						General-Voted	1401	Voucher	71,357	0	0	0	71,357	71,357		
						General-Voted	1402	Voucher	2,81,436	0	0	0	2,81,436	2,81,436		
						General-Voted	1403	Voucher	64,886	0	0	0	64,886	64,886		
						General-Voted	1404	Voucher	5,078	0	0	0	5,078	5,078		
						General-Voted	152	Voucher	73,502	0	0	0	73,502	73,502		
						General-Voted	168	Voucher	1,17,672	0	0	0	1,17,672	1,17,672		
						General-Voted	1736	Voucher	71,357	0	0	0	71,357	71,357		
						General-Voted	2043	Voucher	13,500	0	0	0	13,500	13,500		
						General-Voted	2058	Voucher	14,000	0	0	0	14,000	14,000		
						Total Object Head-- I :				16,97,562	3,000	1,08,495	13,200	15,72,867	16,94,562	
						06.Medical Treatment.	General-Voted	2040	Voucher	1,10,697	0	0	0	1,10,697	1,10,697	
							General-Voted	2041	Voucher	1,17,719	0	0	0	1,17,719	1,17,719	
							Total Object Head-- 6 :				2,28,416	0	0	0	2,28,416	2,28,416
						(13) Office Expenses	General-Voted	1206	Voucher	45,000	0	0	0	45,000	45,000	
							General-Voted	1320	Voucher	4,250	0	0	0	4,250	4,250	
							General-Voted	1323	Voucher							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2210	01	110	(09) Establishment Of Blood Bank	0	(13) Office Expenses	General-Voted	1323		40,375	0	0	0	40,375	40,375			
						General-Voted	1324	Voucher	28,950	0	0	0	28,950	28,950			
						General-Voted	1424	Voucher	27,393	0	0	0	27,393	27,393			
						General-Voted	2049	Voucher	43,768	0	0	0	43,768	43,768			
						General-Voted	2536	Voucher	47,023	0	0	0	47,023	47,023			
						General-Voted	2916	Voucher	49,810	0	0	0	49,810	49,810			
						General-Voted	2917	Voucher	57,220	0	0	0	57,220	57,220			
						General-Voted	2918	Voucher	78,803	0	0	0	78,803	78,803			
						General-Voted	2919	Voucher	38,940	0	0	0	38,940	38,940			
						Total Object Head-- 13 :				4,61,532	0	0	0	4,61,532	4,61,532		
						Total Sub Head :				23,87,510	3,000	1,08,495	13,200	22,62,815	23,84,510		
						Total Minor Head 110 :				23,87,510	3,000	1,08,495	13,200	22,62,815	23,84,510		
						Total Sub Major Head 1 :				25,07,510	3,000	1,08,495	13,200	23,82,815	25,04,510		
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1092	Voucher	6,500	0	0	0	6,500	6,500			
						General-Voted	1093	Voucher	18,000	0	0	0	18,000	18,000			
						General-Voted	120	Voucher	1,79,730	2,000	17,720	2,200	1,57,810	1,77,730			
						General-Voted	128	Voucher	52,50,150	16,809	6,33,345	50,600	45,49,396	52,33,341			
						General-Voted	13	Voucher	22,56,626	0	2,12,350	0	20,44,276	22,56,626			
						General-Voted	1547	Voucher	7,579	0	0	0	7,579	7,579			
						General-Voted	2044	Voucher	13,500	0	0	0	13,500	13,500			
						General-Voted	2061	Voucher	7,000	0	0	0	7,000	7,000			
						General-Voted	2083	Voucher	26,000	0	0	0	26,000	26,000			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted		41	Voucher	3,42,594	0	0	0		3,42,594	3,42,594
						Total Object Head-- 1 :				81,07,679	18,809	8,63,415	52,800	71,72,655	80,88,870	
					02. Wages	General-Voted		2364	Voucher	2,04,255	0	0	0		2,04,255	2,04,255
						General-Voted		2764	Voucher	21,600	0	0	0		21,600	21,600
						Total Object Head-- 2 :				2,25,855	0	0	0	2,25,855	2,25,855	
					06.Medical Treatment.	General-Voted		1203	Voucher	42,890	0	0	0		42,890	42,890
						General-Voted		1204	Voucher	41,900	0	0	0		41,900	41,900
						General-Voted		2532	Voucher	1,320	0	0	0		1,320	1,320
						General-Voted		2875	Voucher	61,650	0	0	0		61,650	61,650
						General-Voted		972	Voucher	59,380	0	0	0		59,380	59,380
						General-Voted		974	Voucher	31,590	0	0	0		31,590	31,590
						Total Object Head-- 6 :				2,38,730	0	0	0	2,38,730	2,38,730	
						(13) Office Expenses	General-Voted		1102	Voucher	1,57,741	0	0	0		1,57,741
					General-Voted			1218	Voucher	69,415	0	0	0		69,415	69,415
					General-Voted			1221	Voucher	34,820	0	0	0		34,820	34,820
					General-Voted			1223	Voucher	95,320	0	0	0		95,320	95,320
					General-Voted			1322	Voucher	1,75,000	0	0	0		1,75,000	1,75,000
					General-Voted			2050	Voucher	19,000	0	0	0		19,000	19,000
					General-Voted			2668	Voucher	43,160	0	0	0		43,160	43,160
					General-Voted			2669	Voucher	95,886	0	0	0		95,886	95,886
					General-Voted			3108	Voucher	12,750	0	0	0		12,750	12,750
					Total Object Head-- 13 :				7,03,092	0	0	0	7,03,092	7,03,092		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	14. Rent, Rates And Taxes	General-Voted	1227	Voucher	5,422	0	0	0	5,422	5,422		
						General-Voted	2052	Voucher	8,15,247	0	0	0	8,15,247	8,15,247		
						General-Voted	2055	Voucher	1,98,065	0	0	0	1,98,065	1,98,065		
					Total Object Head-- 14 :				10,18,734	0	0	0	10,18,734	10,18,734		
					Total Sub Head :				1,02,94,090	18,809	8,63,415	52,800	93,59,066	1,02,75,281		
					Total Minor Head 106 :				1,02,94,090	18,809	8,63,415	52,800	93,59,066	1,02,75,281		
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01. Salaries	General-Voted	12	Voucher	2,23,319	0	5,000	4,400	2,13,919	2,23,319		
						General-Voted	150	Voucher	1,24,973	0	8,610	0	1,16,363	1,24,973		
						Total Object Head-- 1 :				3,48,292	0	13,610	4,400	3,30,282	3,48,292	
					02. Wages	General-Voted	1010	Voucher	25,854	0	0	0	25,854	25,854		
						Total Object Head-- 2 :				25,854	0	0	0	25,854	25,854	
					06. Medical Treatment	General-Voted	2531	Voucher	42,817	0	0	0	42,817	42,817		
						Total Object Head-- 6 :				42,817	0	0	0	42,817	42,817	
					13. Office Expenses	General-Voted	1012	Voucher	16,960	0	0	0	16,960	16,960		
						General-Voted	1210	Voucher	3,537	0	0	0	3,537	3,537		
						Total Object Head-- 13 :				20,497	0	0	0	20,497	20,497	
					21. Materials And Supplies	General-Voted	2366	Voucher	77,525	0	0	0	77,525	77,525		
						Total Object Head-- 21 :				77,525	0	0	0	77,525	77,525	
					Total Sub Head :				5,14,985	0	13,610	4,400	4,96,975	5,14,985		
			(04) Establishment Of	0	01. Salaries	General-Voted	11	Voucher	59,012	0	0	0	59,012	59,012		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002    Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	107	(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries	General-Voted		149	Voucher	1,52,500	0	10,000	0		1,42,500	1,52,500
						General-Voted		2057	Voucher	7,000	0	0	0		7,000	7,000
						General-Voted		40	Voucher	33,037	0	0	0		33,037	33,037
						Total Object Head-- 1 :				2,51,549	0	10,000	0		2,41,549	2,51,549
					21. Supplies And Materials	General-Voted		2367	Voucher	1,43,990	0	0	0		1,43,990	1,43,990
						Total Object Head-- 21 :				1,43,990	0	0	0		1,43,990	1,43,990
					Total Sub Head :				3,95,539	0	10,000	0		3,85,539	3,95,539	
					Total Minor Head 107 :				9,10,524	0	23,610	4,400		8,82,514	9,10,524	
					Total Sub Major Head 6 :				1,12,04,614	18,809	8,87,025	57,200		1,02,41,580	1,11,85,805	
					Total Major Head 2210 :				1,37,12,124	21,809	9,95,520	70,400		1,26,24,395	1,36,90,315	
Total of Month :				1,37,12,124	21,809	9,95,520	70,400		1,26,24,395	1,36,90,315						
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(21) State Mental Health Authority (Smha)	0	13. Office Expenses	General-Voted		1436	Voucher	4,900	0	0	0		4,900	4,900
						Total Object Head-- 13 :				4,900	0	0	0		4,900	4,900
					30. Other Contractual Services	General-Voted		1438	Voucher	1,14,694	0	0	0		1,14,694	1,14,694
						Total Object Head-- 30 :				1,14,694	0	0	0		1,14,694	1,14,694



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(21) State Mental Health Authority (Smha)	Total Sub Head :					1,19,594	0	0	0	1,19,594	1,19,594		
				Total Minor Head I :					1,19,594	0	0	0	1,19,594	1,19,594		
				110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance	General-Voted	611	Voucher	8,42,060	4,000	1,03,495	13,200	7,21,365	8,38,060
		General-Voted	612					Voucher	1,17,672	0	0	0	1,17,672	1,17,672		
		Total Object Head-- I :					9,59,732	4,000	1,03,495	13,200	8,39,037	9,55,732				
		(13) Office Expenses	General-Voted			1329	Voucher	91,786	0	0	0	91,786	91,786			
			General-Voted			1331	Voucher	3,538	0	0	0	3,538	3,538			
			General-Voted			1435	Voucher	1,91,182	0	0	0	1,91,182	1,91,182			
			General-Voted			2175	Voucher	37,500	0	0	0	37,500	37,500			
			General-Voted	2648	Voucher	40,420	0	0	0	40,420	40,420					
			General-Voted	2973	Voucher	43,954	0	0	0	43,954	43,954					
			Total Object Head-- I3 :					4,08,380	0	0	0	4,08,380	4,08,380			
		Total Sub Head :					13,68,112	4,000	1,03,495	13,200	12,47,417	13,64,112				
		Total Minor Head I10 :					13,68,112	4,000	1,03,495	13,200	12,47,417	13,64,112				
		Total Sub Major Head I :					14,87,706	4,000	1,03,495	13,200	13,67,011	14,83,706				
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	613	Voucher	51,83,119	8,359	6,55,845	50,600	44,68,315	51,74,760		
						General-Voted	614	Voucher	3,79,304	0	0	0	3,79,304	3,79,304		
						General-Voted	627	Voucher	5,103	0	0	0	5,103	5,103		
						General-Voted	640	Voucher	22,64,205	0	2,12,350	0	20,51,855	22,64,205		
						General-Voted	641	Voucher	1,79,730	0	17,720	2,200	1,59,810	1,79,730		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :			Health and Family Welfare Department															
Treasury :			Shillong (South) Treasury															
D.D.O. :			1500002 Director Of Health Services (Research Etc) Meghalaya Shillong															
Month of Account:			SEP/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009 - 7610					
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					80,11,461	8,359	8,85,915	52,800	70,64,387	80,03,102		
					02. Wages	General-Voted	1564	Voucher	2,49,883	0	0	0	2,49,883	2,49,883				
						Total Object Head-- 2 :			2,49,883	0	0	0	2,49,883	2,49,883				
				06.Medical Treatment.	General-Voted	1429	Voucher	30,675	0	0	0	30,675	30,675					
					General-Voted	2174	Voucher	3,941	0	0	0	3,941	3,941					
					General-Voted	2550	Challan	-1,24,340	0	0	0	-1,24,340	-1,24,340					
					General-Voted	2551	Challan	-9,382	0	0	0	-9,382	-9,382					
					General-Voted	2552	Challan	-28,766	0	0	0	-28,766	-28,766					
							Total Object Head-- 6 :			-1,27,872	0	0	0	-1,27,872	-1,27,872			
				(13) Office Expenses	General-Voted	2613	Voucher	6,892	0	0	0	6,892	6,892					
					General-Voted	2972	Voucher	54,111	0	0	0	54,111	54,111					
							Total Object Head-- 13 :			61,003	0	0	0	61,003	61,003			
				14. Rent, Rates And Taxes	General-Voted	894	Voucher	32,400	0	0	0	32,400	32,400					
							Total Object Head-- 14 :			32,400	0	0	0	32,400	32,400			
										Total Sub Head :			82,26,875	8,359	8,85,915	52,800	72,79,801	82,18,516
										Total Minor Head 106 :			82,26,875	8,359	8,85,915	52,800	72,79,801	82,18,516
				107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries	General-Voted	628	Voucher	1,24,973	0	8,610	0	1,16,363	1,24,973		
			General-Voted				642	Voucher	2,23,319	2,000	5,000	4,400	2,11,919	2,21,319				
						Total Object Head-- 1 :			3,48,292	2,000	13,610	4,400	3,28,282	3,46,292				
			02. Wages			General-Voted	1433	Voucher	25,854	0	0	0	25,854	25,854				

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002   Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	02. Wages	Total Object Head-- 2 :				25,854	0	0	0	25,854	25,854	
					13. Office Expenses	General-Voted	1333	Voucher	3,538	0	0	0	3,538	3,538		
					Total Object Head-- 13 :				3,538	0	0	0	3,538	3,538		
					Total Sub Head :				3,77,684	2,000	13,610	4,400	3,57,674	3,75,684		
			(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries	General-Voted	610	Voucher	1,52,500	0	10,000	0	1,42,500	1,52,500		
						General-Voted	615	Voucher	36,576	0	0	0	36,576	36,576		
						General-Voted	643	Voucher	59,012	0	0	0	59,012	59,012		
						Total Object Head-- 1 :				2,48,088	0	10,000	0	2,38,088	2,48,088	
				13. Office Expenses	General-Voted	1332	Voucher	2,004	0	0	0	2,004	2,004			
					Total Object Head-- 13 :				2,004	0	0	0	2,004	2,004		
				Total Sub Head :				2,50,092	0	10,000	0	2,40,092	2,50,092			
			Total Minor Head 107 :				6,27,776	2,000	23,610	4,400	5,97,766	6,25,776				
			Total Sub Major Head 6 :				88,54,651	10,359	9,09,525	57,200	78,77,567	88,44,292				
			Total Major Head 2210 :				1,03,42,357	14,359	10,13,020	70,400	92,44,578	1,03,27,998				
			Total of Month :				1,03,42,357	14,359	10,13,020	70,400	92,44,578	1,03,27,998				
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002    Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(21) State Mental Health Authority (Smha)	0	30. Other Contractual Services	General-Voted	1501	Voucher	54,056	0	0	0	54,056	54,056		
					Total Object Head-- 30 :				54,056	0	0	0	54,056	54,056		
					50. Other Charges	General-Voted	2562	Voucher	18,000	0	0	0	18,000	18,000		
					Total Object Head-- 50 :				18,000	0	0	0	18,000	18,000		
					Total Sub Head :				72,056	0	0	0	72,056	72,056		
		Total Minor Head 1 :				72,056	0	0	0	72,056	72,056					
		110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance	General-Voted	725	Voucher	13,098	1,000	9,000	2,200	898	12,098		
						General-Voted	945	Voucher	37,069	0	0	0	37,069	37,069		
						General-Voted	948	Voucher	71,357	0	0	0	71,357	71,357		
						General-Voted	951	Voucher	1,89,029	0	0	0	1,89,029	1,89,029		
						General-Voted	955	Voucher	7,92,941	5,000	94,495	11,000	6,82,446	7,87,941		
					Total Object Head-- 1 :				11,03,494	6,000	1,03,495	13,200	9,80,799	10,97,494		
					(13) Office Expenses	General-Voted	3058	Voucher	3,372	0	0	0	3,372	3,372		
						Total Object Head-- 13 :				3,372	0	0	0	3,372	3,372	
						Total Sub Head :				11,06,866	6,000	1,03,495	13,200	9,84,171	11,00,866	
		Total Minor Head 110 :				11,06,866	6,000	1,03,495	13,200	9,84,171	11,00,866					
		Total Sub Major Head 1 :				11,78,922	6,000	1,03,495	13,200	10,56,227	11,72,922					
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1625	Voucher	28,000	0	0	0	28,000	28,000		
						General-Voted	1645	Voucher	1,75,380	0	0	0	1,75,380	1,75,380		
						General-Voted	2428	Voucher	1,44,568	0	0	0	1,44,568	1,44,568		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	3187	Challan	-55,232	0	0	0	-55,232	-55,232		
						General-Voted	658	Voucher	22,59,693	817	2,15,750	0	20,43,126	22,58,876		
						General-Voted	659	Voucher	51,83,119	5,627	6,59,205	50,600	44,67,687	51,77,492		
						General-Voted	946	Voucher	3,79,304	0	0	0	3,79,304	3,79,304		
						General-Voted	952	Voucher	1,79,730	0	17,720	2,200	1,59,810	1,79,730		
					Total Object Head-- 1 :					82,94,562	6,444	8,92,675	52,800	73,42,643	82,88,118	
					02. Wages	General-Voted	1794	Voucher	2,62,911	0	0	0	2,62,911	2,62,911		
						Total Object Head-- 2 :					2,62,911	0	0	0	2,62,911	2,62,911
					06.Medical Treatment.	General-Voted	1327	Voucher	1,320	0	0	0	1,320	1,320		
						General-Voted	1614	Voucher	1,24,365	0	0	0	1,24,365	1,24,365		
						General-Voted	1615	Voucher	90,418	0	0	0	90,418	90,418		
						Total Object Head-- 6 :					2,16,103	0	0	0	2,16,103	2,16,103
					(13) Office Expenses	General-Voted	1195	Voucher	36,934	0	0	0	36,934	36,934		
						General-Voted	1346	Voucher	1,01,489	0	0	0	1,01,489	1,01,489		
						General-Voted	1680	Voucher	9,460	0	0	0	9,460	9,460		
						General-Voted	2870	Voucher	19,800	0	0	0	19,800	19,800		
						General-Voted	3059	Voucher	5,406	0	0	0	5,406	5,406		
					Total Object Head-- 13 :					1,73,089	0	0	0	1,73,089	1,73,089	
					Total Sub Head :					89,46,665	6,444	8,92,675	52,800	79,94,746	89,40,221	
					Total Minor Head 106 :					89,46,665	6,444	8,92,675	52,800	79,94,746	89,40,221	
				107	(02) Establishment Of Drug Testing Laboratories	0	01.Salaries	General-Voted	949	Voucher	1,24,973	0	8,610	0	1,16,363	1,24,973

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500002   Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries	General-Voted		953	Voucher	1,43,925	3,000	5,000	4,400		1,31,525	1,40,925
					Total Object Head-- 1 :					2,68,898	3,000	13,610	4,400		2,47,888	2,65,898
					02. Wages	General-Voted		1500	Voucher	25,020	0	0	0		25,020	25,020
					Total Object Head-- 2 :					25,020	0	0	0		25,020	25,020
					13. Office Expenses	General-Voted		3057	Voucher	3,608	0	0	0		3,608	3,608
					Total Object Head-- 13 :					3,608	0	0	0		3,608	3,608
			Total Sub Head :					2,97,526	3,000	13,610	4,400		2,76,516	2,94,526		
			(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries	General-Voted		947	Voucher	36,576	0	0	0		36,576	36,576
						General-Voted		950	Voucher	1,52,500	0	10,000	0		1,42,500	1,52,500
						General-Voted		954	Voucher	59,012	0	0	0		59,012	59,012
					Total Object Head-- 1 :					2,48,088	0	10,000	0		2,38,088	2,48,088
					13. Office Expenses	General-Voted		3053	Voucher	1,910	0	0	0		1,910	1,910
					Total Object Head-- 13 :					1,910	0	0	0		1,910	1,910
			Total Sub Head :					2,49,998	0	10,000	0		2,39,998	2,49,998		
			Total Minor Head 107 :					5,47,524	3,000	23,610	4,400		5,16,514	5,44,524		
			Total Sub Major Head 6 :					94,94,189	9,444	9,16,285	57,200		85,11,260	94,84,745		
			Total Major Head 2210 :					1,06,73,111	15,444	10,19,780	70,400		95,67,487	1,06,57,667		
			Total of Month :					1,06,73,111	15,444	10,19,780	70,400		95,67,487	1,06,57,667		
Month of Account:		NOV/2024														

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(21) State Mental Health Authority (Smha)	0	30. Other Contractual Services	General-Voted	2993	Voucher	54,056	0	0	0	54,056	54,056		
						Total Object Head-- 30 :					54,056	0	0	0	54,056	54,056
						Total Sub Head :					54,056	0	0	0	54,056	54,056
						Total Minor Head 1 :					54,056	0	0	0	54,056	54,056
		110				(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance	General-Voted	1068	Voucher	50,549	1,000	9,900	2,200	37,449
			General-Voted	1069	Voucher				1,89,029	0	0	0	1,89,029	1,89,029		
			General-Voted	2060	Voucher				59,664	0	0	0	59,664	59,664		
			General-Voted	2146	Voucher				15,036	0	0	0	15,036	15,036		
			General-Voted	2694	Voucher				4,048	0	0	0	4,048	4,048		
			General-Voted	434	Voucher				7,92,941	5,140	94,495	11,000	6,82,306	7,87,801		
			Total Object Head-- 1 :						11,11,267	6,140	1,04,395	13,200	9,87,532	11,05,127		
			Total Sub Head :						11,11,267	6,140	1,04,395	13,200	9,87,532	11,05,127		
		Total Minor Head 110 :							11,11,267	6,140	1,04,395	13,200	9,87,532	11,05,127		
		Total Sub Major Head 1 :							11,65,323	6,140	1,04,395	13,200	10,41,588	11,59,183		
		06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2059	Voucher	14,160	0	0	0	14,160	14,160	
	General-Voted						2061	Voucher	3,89,868	0	0	0	3,89,868	3,89,868		
	General-Voted						2147	Voucher	1,61,664	0	0	0	1,61,664	1,61,664		
	General-Voted						2166	Voucher	2,18,134	0	0	0	2,18,134	2,18,134		
	General-Voted						429	Voucher	20,45,846	0	2,00,750	0	18,45,096	20,45,846		
	General-Voted						430	Voucher	1,79,730	0	17,720	2,200	1,59,810	1,79,730		
	General-Voted						435	Voucher	51,12,257	6,475	6,37,705	50,600	44,17,477	51,05,782		

Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	436	Voucher	3,42,594	0	0	0	3,42,594	3,42,594		
					Total Object Head-- 1 :				84,64,253	6,475	8,56,175	52,800	75,48,803	84,57,778		
					02. Wages	General-Voted	2755	Voucher	2,40,232	0	0	0	2,40,232	2,40,232		
					Total Object Head-- 2 :				2,40,232	0	0	0	2,40,232	2,40,232		
					06.Medical Treatment.	General-Voted	1286	Voucher	29,190	0	0	0	29,190	29,190		
						General-Voted	2741	Voucher	6,759	0	0	0	6,759	6,759		
						General-Voted	3482	Challan	-30,000	0	0	0	-30,000	-30,000		
					Total Object Head-- 6 :				5,949	0	0	0	5,949	5,949		
					(13) Office Expenses	General-Voted	1280	Voucher	23,520	0	0	0	23,520	23,520		
						General-Voted	1283	Voucher	1,94,821	0	0	0	1,94,821	1,94,821		
						Total Object Head-- 13 :				2,18,341	0	0	0	2,18,341	2,18,341	
					14. Rent, Rates And Taxes	General-Voted	3034	Voucher	64,800	0	0	0	64,800	64,800		
						Total Object Head-- 14 :				64,800	0	0	0	64,800	64,800	
					Total Sub Head :				89,93,575	6,475	8,56,175	52,800	80,78,125	89,87,100		
					Total Minor Head 106 :				89,93,575	6,475	8,56,175	52,800	80,78,125	89,87,100		
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries	General-Voted	2086	Voucher	11,700	0	0	0	11,700	11,700		
						General-Voted	2145	Voucher	10,332	0	0	0	10,332	10,332		
						General-Voted	432	Voucher	1,43,925	3,000	5,000	4,400	1,31,525	1,40,925		
						General-Voted	600	Voucher	1,24,973	0	8,610	0	1,16,363	1,24,973		
						Total Object Head-- 1 :				2,90,930	3,000	13,610	4,400	2,69,920	2,87,930	



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002    Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	02. Wages	General-Voted	2745	Voucher	25,854	0	0	0	25,854	25,854		
						Total Object Head-- 2 :				25,854	0	0	0	25,854	25,854	
						Total Sub Head :				3,16,784	3,000	13,610	4,400	2,95,774	3,13,784	
			(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries	General-Voted	2144	Voucher	12,000	0	0	0	12,000	12,000		
						General-Voted	2167	Voucher	4,368	0	0	0	4,368	4,368		
						General-Voted	433	Voucher	59,012	0	0	0	59,012	59,012		
						General-Voted	437	Voucher	33,037	0	0	0	33,037	33,037		
						General-Voted	601	Voucher	1,52,500	0	10,000	0	1,42,500	1,52,500		
						Total Object Head-- 1 :				2,60,917	0	10,000	0	2,50,917	2,60,917	
						Total Sub Head :				2,60,917	0	10,000	0	2,50,917	2,60,917	
			Total Minor Head 107 :				5,77,701	3,000	23,610	4,400	5,46,691	5,74,701				
			Total Sub Major Head 6 :				95,71,276	9,475	8,79,785	57,200	86,24,816	95,61,801				
			Total Major Head 2210 :				1,07,36,599	15,615	9,84,180	70,400	96,66,404	1,07,20,984				
			Total of Month :				1,07,36,599	15,615	9,84,180	70,400	96,66,404	1,07,20,984				
			Month of Account:		DEC/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(21) State Mental Health Authority (Smha)	0	30. Other Contractual Services	General-Voted	4391	Voucher	1,12,708	0	0	0	1,12,708	1,12,708		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(21) State Mental Health Authority (Smha)	0	30. Other Contractual Services	Total Object Head-- 30 :				1,12,708	0	0	0	0	1,12,708	1,12,708
					50. Other Charges	General-Voted	1506	Voucher		1,20,000	0	0	0	0	1,20,000	1,20,000
					Total Object Head-- 50 :				1,20,000	0	0	0	0	1,20,000	1,20,000	
					Total Sub Head :				2,32,708	0	0	0	0	2,32,708	2,32,708	
					Total Minor Head 1 :				2,32,708	0	0	0	0	2,32,708	2,32,708	
		110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance	General-Voted	1098	Voucher		1,93,388	0	0	0	0	1,93,388	1,93,388
						General-Voted	2309	Voucher		7,000	0	0	0	0	7,000	7,000
						General-Voted	3294	Voucher		1,93,388	0	0	0	0	1,93,388	1,93,388
						General-Voted	3413	Voucher		8,04,367	2,000	1,05,895	0	6,96,472	8,02,367	
						General-Voted	373	Voucher		59,568	350	0	0	59,218	59,218	
						General-Voted	375	Voucher		8,04,367	4,093	1,05,895	13,200	6,81,179	8,00,274	
						General-Voted	3839	Voucher		64,068	0	0	0	64,068	64,068	
					Total Object Head-- 1 :				21,26,146	6,443	2,11,790	13,200	18,94,713	21,19,703		
					(13) Office Expenses	General-Voted	1223	Voucher		1,768	0	0	0	0	1,768	1,768
						General-Voted	1227	Voucher		38,190	0	0	0	0	38,190	38,190
						General-Voted	1849	Voucher		37,437	0	0	0	0	37,437	37,437
						General-Voted	1856	Voucher		17,920	0	0	0	0	17,920	17,920
					Total Object Head-- 13 :				95,315	0	0	0	0	95,315	95,315	
					27. Minor Works/Maintenance	General-Voted	4388	Voucher		2,80,583	0	0	0	0	2,80,583	2,80,583
						Total Object Head-- 27 :				2,80,583	0	0	0	0	2,80,583	2,80,583

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :				Health and Family Welfare Department															
Treasury :				Shillong (South) Treasury															
D.D.O. :				1500002 Director Of Health Services (Research Etc) Meghalaya Shillong															
Month of Account:				DEC/2024															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2210	01	110	(09) Establishment Of Blood Bank	Total Sub Head :								25,02,044	6,443	2,11,790	13,200	22,70,611	24,95,601		
				Total Minor Head 110 :								25,02,044	6,443	2,11,790	13,200	22,70,611	24,95,601		
				Total Sub Major Head 1 :								27,34,752	6,443	2,11,790	13,200	25,03,319	27,28,309		
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1012	Voucher	20,94,062	0	2,00,750	0	18,93,312	20,94,062					
						General-Voted	1019	Voucher	74,228	0	0	0	74,228	74,228					
						General-Voted	1020	Voucher	73,628	0	0	0	73,628	73,628					
						General-Voted	1095	Voucher	1,85,070	1,000	17,720	2,200	1,64,150	1,84,070					
						General-Voted	1100	Voucher	26,124	0	0	0	26,124	26,124					
						General-Voted	1461	Voucher	3,951	0	0	0	3,951	3,951					
						General-Voted	2308	Voucher	42,000	0	0	0	42,000	42,000					
						General-Voted	3290	Voucher	1,14,021	0	0	0	1,14,021	1,14,021					
						General-Voted	3291	Voucher	16,94,116	0	1,73,750	0	15,20,366	16,94,116					
						General-Voted	3396	Voucher	1,34,344	0	0	0	1,34,344	1,34,344					
						General-Voted	3397	Voucher	1,85,070	1,000	12,720	0	1,71,350	1,84,070					
						General-Voted	3410	Voucher	3,92,168	0	0	0	3,92,168	3,92,168					
						General-Voted	377	Voucher	3,92,168	0	0	0	3,92,168	3,92,168					
						General-Voted	3837	Voucher	2,01,214	0	65,000	0	1,36,214	2,01,214					
						General-Voted	3838	Voucher	83,713	0	65,000	0	18,713	83,713					
						General-Voted	3845	Voucher	9,490	0	0	0	9,490	9,490					
						General-Voted	3846	Voucher	51,26,980	4,999	6,40,955	0	44,81,026	51,21,981					
General-Voted	385	Voucher	52,61,324	6,981	6,62,705	50,600	45,41,038	52,54,343											
General-Voted	4405	Voucher	2,12,602	0	0	0	2,12,602	2,12,602											

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	923	Voucher	23,301	0	0	0	23,301	23,301		
						Total Object Head-- 1 :				1,63,29,574	13,980	18,38,600	52,800	1,44,24,194	1,63,15,594	
					02. Wages	General-Voted	2301	Voucher	32,400	0	0	0	32,400	32,400		
						Total Object Head-- 2 :				32,400	0	0	0	32,400	32,400	
					(13) Office Expenses	General-Voted	1280	Voucher	2,712	0	0	0	2,712	2,712		
						General-Voted	1439	Voucher	22,132	0	0	0	22,132	22,132		
						General-Voted	1728	Voucher	42,295	0	0	0	42,295	42,295		
						General-Voted	2399	Voucher	27,755	0	0	0	27,755	27,755		
						General-Voted	2400	Voucher	19,485	0	0	0	19,485	19,485		
						General-Voted	2401	Voucher	99,000	0	0	0	99,000	99,000		
						General-Voted	4387	Voucher	23,320	0	0	0	23,320	23,320		
						Total Object Head-- 13 :				2,36,699	0	0	0	2,36,699	2,36,699	
					14. Rent, Rates And Taxes	General-Voted	1281	Voucher	8,59,531	0	0	0	8,59,531	8,59,531		
						General-Voted	4386	Voucher	48,600	0	0	0	48,600	48,600		
						General-Voted	5	Voucher	5,16,245	0	0	0	5,16,245	5,16,245		
					Total Object Head-- 14 :				14,24,376	0	0	0	14,24,376	14,24,376		
					27. Minor Works/Maintenance	General-Voted	1851	Voucher	13,700	0	0	0	13,700	13,700		
						Total Object Head-- 27 :				13,700	0	0	0	13,700	13,700	
					Total Sub Head :				1,80,36,749	13,980	18,38,600	52,800	1,61,31,369	1,80,22,769		
					Total Minor Head 106 :				1,80,36,749	13,980	18,38,600	52,800	1,61,31,369	1,80,22,769		
				107	(02) Establishment Of	0	01.Salaries	General-Voted	1096	Voucher	1,28,156	0	8,610	0	1,19,546	1,28,156

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries	General-Voted		3292	Voucher	1,28,156	0	8,610	0		1,19,546	1,28,156
						General-Voted		3411	Voucher	1,48,650	1,000	5,000	0	1,42,650	1,47,650	
						General-Voted		374	Voucher	1,48,650	2,000	5,000	4,400	1,37,250	1,46,650	
						Total Object Head-- 1 :				5,53,612	3,000	27,220	4,400	5,18,992	5,50,612	
					02. Wages	General-Voted		1673	Voucher	25,020	0	0	0	25,020	25,020	
						Total Object Head-- 2 :				25,020	0	0	0	25,020	25,020	
					13. Office Expenses	General-Voted		1224	Voucher	1,769	0	0	0	1,769	1,769	
						General-Voted		1855	Voucher	27,408	0	0	0	27,408	27,408	
						Total Object Head-- 13 :				29,177	0	0	0	29,177	29,177	
					Total Sub Head :					6,07,809	3,000	27,220	4,400	5,73,189	6,04,809	
			(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries	General-Voted		1097	Voucher	1,56,100	0	25,000	0	1,31,100	1,56,100	
						General-Voted		1099	Voucher	2,536	0	0	0	2,536	2,536	
						General-Voted		1462	Voucher	60,104	0	0	0	60,104	60,104	
						General-Voted		3293	Voucher	1,56,100	0	25,000	0	1,31,100	1,56,100	
						General-Voted		3412	Voucher	37,842	0	0	0	37,842	37,842	
						General-Voted		376	Voucher	37,842	0	0	0	37,842	37,842	
						Total Object Head-- 1 :				4,50,524	0	50,000	0	4,00,524	4,50,524	
					13. Office Expenses	General-Voted		1225	Voucher	1,001	0	0	0	1,001	1,001	
						General-Voted		1226	Voucher	27,106	0	0	0	27,106	27,106	
						General-Voted		1502	Voucher	10,266	0	0	0	10,266	10,266	
						General-Voted		2380	Voucher	16,614	0	0	0	16,614	16,614	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002    Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	107	(04) Establishment Of Drugs Testing Laboratory	0	13. Office Expenses	Total Object Head-- 13 :			54,987	0	0	0	54,987	54,987		
						Total Sub Head :			5,05,511	0	50,000	0	4,55,511	5,05,511		
						Total Minor Head 107 :			11,13,320	3,000	77,220	4,400	10,28,700	11,10,320		
						Total Sub Major Head 6 :			1,91,50,069	16,980	19,15,820	57,200	1,71,60,069	1,91,33,089		
						Total Major Head 2210 :			2,18,84,821	23,423	21,27,610	70,400	1,96,63,388	2,18,61,398		
Total of Month :						2,18,84,821	23,423	21,27,610	70,400	1,96,63,388	2,18,61,398					
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance	General-Voted	1177	Voucher	19,153	0	0	0	19,153	19,153		
						General-Voted	916	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 1 :			26,153	0	0	0	26,153	26,153		
					(13) Office Expenses	General-Voted	114	Voucher	8,850	0	0	0	8,850	8,850		
						Total Object Head-- 13 :			8,850	0	0	0	8,850	8,850		
					21. Materials And Supplies, Store And Equipments	General-Voted	273	Voucher	2,43,351	0	0	0	2,43,351	2,43,351		
						General-Voted	274	Voucher	2,46,432	0	0	0	2,46,432	2,46,432		
						General-Voted	275	Voucher	2,49,439	0	0	0	2,49,439	2,49,439		
						Total Object Head-- 21 :			7,39,222	0	0	0	7,39,222	7,39,222		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500002   Director Of Health Services (Research Etc) Meghalaya Shillong																
Month of Account:		JAN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	110	(09) Establishment Of Blood Bank		Total Sub Head :					7,74,225	0	0	0	7,74,225	7,74,225			
					Total Minor Head    110 :					7,74,225	0	0	0	7,74,225	7,74,225			
					Total Sub Major Head    1 :					7,74,225	0	0	0	7,74,225	7,74,225			
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)		0	(01) Salaries, Sumtuary Allowance	General-Voted	915	Voucher	14,000	0	0	0	14,000	14,000			
							Total Object Head--    1 :					14,000	0	0	0	14,000	14,000	
					(13) Office Expenses	General-Voted	115	Voucher	10,532	0	0	0	10,532	10,532				
						General-Voted	78	Voucher	15,558	0	0	0	15,558	15,558				
						Total Object Head--    13 :					26,090	0	0	0	26,090	26,090		
					Total Sub Head :					40,090	0	0	0	40,090	40,090			
					Total Minor Head    106 :					40,090	0	0	0	40,090	40,090			
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.		0	01.Salaries	General-Voted	1168	Voucher	26,957	0	0	0	26,957	26,957			
							General-Voted	914	Voucher	7,000	0	0	0	7,000	7,000			
					Total Object Head--    1 :					33,957	0	0	0	33,957	33,957			
					Total Sub Head :					33,957	0	0	0	33,957	33,957			
					Total Minor Head    107 :					33,957	0	0	0	33,957	33,957			
					Total Sub Major Head    6 :					74,047	0	0	0	74,047	74,047			
	Total Major Head    2210 :					8,48,272	0	0	0	8,48,272	8,48,272							
Total of Month    :					8,48,272	0	0	0	8,48,272	8,48,272								

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(21) State Mental Health Authority (Smha)	0	30. Other Contractual Services	General-Voted	2016	Voucher	55,512	0	0	0	55,512	55,512	
						Total Object Head-- 30 :				55,512	0	0	0	55,512	55,512
						Total Sub Head :				55,512	0	0	0	55,512	55,512
						Total Minor Head 1 :				55,512	0	0	0	55,512	55,512
		110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance	General-Voted	2112	Voucher	1,09,377	0	0	0	1,09,377	1,09,377	
						General-Voted	475	Voucher	8,69,751	3,124	1,05,895	0	7,60,732	8,66,627	
						General-Voted	810	Voucher	1,96,746	0	0	0	1,96,746	1,96,746	
						Total Object Head-- 1 :				11,75,874	3,124	1,05,895	0	10,66,855	11,72,750
					(13) Office Expenses	General-Voted	2044	Voucher	1,745	0	0	0	1,745	1,745	
						General-Voted	3019	Voucher	4,250	0	0	0	4,250	4,250	
						Total Object Head-- 13 :				5,995	0	0	0	5,995	5,995
						Total Sub Head :				11,81,869	3,124	1,05,895	0	10,72,850	11,78,745
						Total Minor Head 110 :				11,81,869	3,124	1,05,895	0	10,72,850	11,78,745
						Total Sub Major Head 1 :				12,37,381	3,124	1,05,895	0	11,28,362	12,34,257
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2513	Voucher	1,74,203	0	14,000	0	1,60,203	1,74,203	
						General-Voted	2514	Voucher	48,039	0	0	0	48,039	48,039	
						General-Voted	2533	Voucher	14,000	0	0	0	14,000	14,000	
						General-Voted	2534	Voucher	18,000	0	0	0	18,000	18,000	
						General-Voted	2546	Voucher	18,000	0	0	0	18,000	18,000	
						General-Voted	473	Voucher	1,85,070	1,000	12,720	0	1,71,350	1,84,070	



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	476	Voucher	51,31,596	11,956	6,63,025	0	44,56,615	51,19,640		
						General-Voted	477	Voucher	74,228	0	0	0	74,228	74,228		
						General-Voted	780	Voucher	20,98,938	0	2,58,750	0	18,40,188	20,98,938		
						General-Voted	782	Voucher	3,28,916	0	0	0	3,28,916	3,28,916		
					Total Object Head-- 1 :					80,90,990	12,956	9,48,495	0	71,29,539	80,78,034	
					02. Wages	General-Voted	1717	Voucher	20,160	0	0	0	20,160	20,160		
						Total Object Head-- 2 :					20,160	0	0	0	20,160	20,160
					06.Medical Treatment.	General-Voted	1705	Voucher	11,632	0	0	0	11,632	11,632		
						General-Voted	2122	Voucher	56,696	0	0	0	56,696	56,696		
						General-Voted	2124	Voucher	24,980	0	0	0	24,980	24,980		
						General-Voted	3015	Voucher	26,724	0	0	0	26,724	26,724		
						General-Voted	3030	Voucher	0	0	0	0	0	0		
					Total Object Head-- 6 :					1,20,032	0	0	0	1,20,032	1,20,032	
					(13) Office Expenses	General-Voted	1378	Voucher	41,937	0	0	0	41,937	41,937		
						General-Voted	2009	Voucher	2,735	0	0	0	2,735	2,735		
						General-Voted	2578	Voucher	15,750	0	0	0	15,750	15,750		
					Total Object Head-- 13 :					60,422	0	0	0	60,422	60,422	
					21. Materials And Supplies, Store And Equipments	General-Voted	1580	Voucher	31,765	0	0	0	31,765	31,765		
						General-Voted	1691	Voucher	24,300	0	0	0	24,300	24,300		
					Total Object Head-- 21 :					56,065	0	0	0	56,065	56,065	
Total Sub Head :										83,47,669	12,956	9,48,495	0	73,86,218	83,34,713	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	106		Total Minor Head 106 :					83,47,669	12,956	9,48,495	0	73,86,218	83,34,713	
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	01.Salaries	General-Voted	474	Voucher	1,48,650	1,000	9,000	0	1,38,650	1,47,650		
					General-Voted	809	Voucher	1,28,156	0	8,610	0	1,19,546	1,28,156		
				Total Object Head-- 1 :					2,76,806	1,000	17,610	0	2,58,196	2,75,806	
				02. Wages	General-Voted	1157	Voucher	25,978	0	0	0	25,978	25,978		
					General-Voted	2130	Voucher	32,550	0	0	0	32,550	32,550		
				Total Object Head-- 2 :					58,528	0	0	0	58,528	58,528	
				13. Office Expenses	General-Voted	2010	Voucher	1,804	0	0	0	1,804	1,804		
					Total Object Head-- 13 :					1,804	0	0	0	1,804	1,804
				Total Sub Head :					3,37,138	1,000	17,610	0	3,18,528	3,36,138	
		(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries	General-Voted	1984	Voucher	1,60,480	0	25,000	0	1,35,480	1,60,480		
					General-Voted	2547	Voucher	10,500	0	0	0	10,500	10,500		
					General-Voted	781	Voucher	31,738	0	0	0	31,738	31,738		
				Total Object Head-- 1 :					2,02,718	0	25,000	0	1,77,718	2,02,718	
				06.Medical Treatment	General-Voted	1661	Voucher	1,05,084	0	0	0	1,05,084	1,05,084		
					Total Object Head-- 6 :					1,05,084	0	0	0	1,05,084	1,05,084
					Total Sub Head :					3,07,802	0	25,000	0	2,82,802	3,07,802
				Total Minor Head 107 :					6,44,940	1,000	42,610	0	6,01,330	6,43,940	
		Total Sub Major Head 6 :					89,92,609	13,956	9,91,105	0	79,87,548	89,78,653			
		Total Major Head 2210 :					1,02,29,990	17,080	10,97,000	0	91,15,910	1,02,12,910			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										1,02,29,990	17,080	10,97,000	0		91,15,910	1,02,12,910
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(21) State Mental Health Authority (Smha)	0	13. Office Expenses	General-Voted		4519	Voucher	38,605	0	0	0	0	38,605	38,605
						General-Voted		4560	Voucher	44,643	0	0	0	0	44,643	44,643
						General-Voted		4569	Voucher	10,535	0	0	0	0	10,535	10,535
						Total Object Head-- 13 :				93,783	0	0	0	0	93,783	93,783
					30. Other Contractual Services	General-Voted		4580	Voucher	1,29,560	0	0	0	0	1,29,560	1,29,560
						Total Object Head-- 30 :				1,29,560	0	0	0	0	1,29,560	1,29,560
					50. Other Charges	General-Voted		4579	Voucher	15,000	0	0	0	0	15,000	15,000
						General-Voted		4779	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
						Total Object Head-- 50 :				2,15,000	0	0	0	0	2,15,000	2,15,000
					Total Sub Head :					4,38,343	0	0	0	0	4,38,343	4,38,343
		Total Minor Head 1 :					4,38,343	0	0	0	0	4,38,343	4,38,343			
		110	(09) Establishment Of Blood Bank	0	(01) Salaries, Sumtuary Allowance	General-Voted		833	Voucher	1,96,746	0	0	0	0	1,96,746	1,96,746
						General-Voted		834	Voucher	8,69,751	3,000	1,06,895	0	0	7,59,856	8,66,751
					Total Object Head-- 1 :					10,66,497	3,000	1,06,895	0	0	9,56,602	10,63,497
					06.Medical Treatment.	General-Voted		1838	Voucher	16,663	0	0	0	0	16,663	16,663

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(09) Establishment Of Blood Bank	0	06.Medical Treatment.	General-Voted		2256	Voucher	16,789	0	0	0	0	16,789	16,789
						Total Object Head-- 6 :				33,452	0	0	0	33,452	33,452	
					(13) Office Expenses	General-Voted		4003	Voucher	4,011	0	0	0	4,011	4,011	
						General-Voted		4559	Voucher	19,942	0	0	0	19,942	19,942	
						General-Voted		4577	Voucher	11,210	0	0	0	11,210	11,210	
						General-Voted		4592	Voucher	8,502	0	0	0	8,502	8,502	
						General-Voted		4945	Voucher	21,500	0	0	0	21,500	21,500	
						General-Voted		4964	Voucher	7,000	0	0	0	7,000	7,000	
						General-Voted		4965	Voucher	29,515	0	0	0	29,515	29,515	
						General-Voted		4966	Voucher	4,650	0	0	0	4,650	4,650	
						General-Voted		4968	Voucher	3,750	0	0	0	3,750	3,750	
						General-Voted		4970	Voucher	5,100	0	0	0	5,100	5,100	
						General-Voted		4976	Voucher	7,133	0	0	0	7,133	7,133	
						General-Voted		5029	Voucher	8,500	0	0	0	8,500	8,500	
						General-Voted		5637	Voucher	33,797	0	0	0	33,797	33,797	
						Total Object Head-- 13 :				1,64,610	0	0	0	1,64,610	1,64,610	
					21. Materials And Supplies, Store And Equipments	General-Voted		3660	Voucher	20,760	0	0	0	20,760	20,760	
						General-Voted		4654	Voucher	2,43,892	0	0	0	2,43,892	2,43,892	
						General-Voted		4655	Voucher	2,42,907	0	0	0	2,42,907	2,42,907	
						General-Voted		5468	Voucher	2,51,732	0	0	0	2,51,732	2,51,732	
					Total Object Head-- 21 :				7,59,291	0	0	0	7,59,291	7,59,291		
Total Sub Head :										20,23,850	3,000	1,06,895	0	19,13,955	20,20,850	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2210	01	110	Total Minor Head 110 :							20,23,850	3,000	1,06,895	0	19,13,955	20,20,850		
			Total Sub Major Head 1 :							24,62,193	3,000	1,06,895	0	23,52,298	24,59,193		
	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1151	Voucher	19,42,488	0	2,43,750	0	16,98,738	19,42,488			
						General-Voted	1637	Voucher	15,903	0	0	0	15,903	15,903			
						General-Voted	1638	Voucher	1,32,519	0	9,450	0	1,23,069	1,32,519			
						General-Voted	1639	Voucher	2,25,012	0	15,000	0	2,10,012	2,25,012			
						General-Voted	1640	Voucher	1,69,678	0	10,930	0	1,58,748	1,69,678			
						General-Voted	5455	Voucher	18,000	0	0	0	18,000	18,000			
						General-Voted	5456	Voucher	13,000	0	0	0	13,000	13,000			
						General-Voted	5707	Voucher	26,000	0	0	0	26,000	26,000			
						General-Voted	828	Voucher	3,92,168	0	0	0	3,92,168	3,92,168			
						General-Voted	829	Voucher	1,85,070	1,000	12,720	0	1,71,350	1,84,070			
						General-Voted	835	Voucher	51,53,291	10,000	6,87,025	0	44,56,266	51,43,291			
						General-Voted	836	Voucher	58,319	0	10,000	0	48,319	58,319			
						General-Voted	837	Voucher	20,284	0	0	0	20,284	20,284			
						Total Object Head-- 1 :							83,51,732	11,000	9,88,875	0	73,51,857
					02. Wages	General-Voted	1239	Voucher	1,60,428	0	0	0	1,60,428	1,60,428			
						General-Voted	4300	Voucher	5,81,878	0	0	0	5,81,878	5,81,878			
						General-Voted	5262	Voucher	4,98,613	0	0	0	4,98,613	4,98,613			
						General-Voted	5263	Voucher	14,280	0	0	0	14,280	14,280			
						General-Voted	5264	Voucher	32,060	0	0	0	32,060	32,060			
General-Voted	5265	Voucher	21,980	0		0	0	21,980	21,980								
General-Voted	5266	Voucher	40,520	0	0	0	40,520	40,520									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	02. Wages	General-Voted		5267	Voucher	27,500	0	0	0	0	27,500	27,500
						General-Voted		5434	Voucher	7,840	0	0	0	0	7,840	7,840
						Total Object Head-- 2 :					13,85,099	0	0	0	0	13,85,099
					06.Medical Treatment.	General-Voted		1556	Voucher	34,213	0	0	0	0	34,213	34,213
						General-Voted		3860	Voucher	7,938	0	0	0	0	7,938	7,938
						General-Voted		3867	Voucher	26,278	0	0	0	0	26,278	26,278
						General-Voted		5030	Voucher	75,000	0	0	0	0	75,000	75,000
						General-Voted		5303	Voucher	23,064	0	0	0	0	23,064	23,064
						General-Voted		5306	Voucher	5,000	0	0	0	0	5,000	5,000
						General-Voted		5308	Voucher	21,857	0	0	0	0	21,857	21,857
						General-Voted		5438	Voucher	60,288	0	0	0	0	60,288	60,288
						General-Voted		5439	Voucher	53,729	0	0	0	0	53,729	53,729
						General-Voted		5440	Voucher	36,410	0	0	0	0	36,410	36,410
					Total Object Head-- 6 :					3,43,777	0	0	0	0	3,43,777	3,43,777
					(13) Office Expenses	General-Voted		1090	Voucher	50,000	0	0	0	0	50,000	50,000
						General-Voted		4550	Voucher	34,005	0	0	0	0	34,005	34,005
						General-Voted		4613	Voucher	32,710	0	0	0	0	32,710	32,710
						General-Voted		4958	Voucher	17,500	0	0	0	0	17,500	17,500
						General-Voted		4962	Voucher	74,035	0	0	0	0	74,035	74,035
						General-Voted		4969	Voucher	11,119	0	0	0	0	11,119	11,119
						General-Voted		5347	Voucher	4,860	0	0	0	0	4,860	4,860
						General-Voted		5457	Voucher	1,08,236	0	0	0	0	1,08,236	1,08,236
						General-Voted		5607	Voucher	72,873	0	0	0	0	72,873	72,873

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(13) Office Expenses	Total Object Head-- 13 :				4,05,338	0	0	0	4,05,338	4,05,338	
						14. Rent, Rates And Taxes	General-Voted	4357	Voucher	2,12,400	0	0	0	2,12,400	2,12,400	
							General-Voted	4368	Voucher	32,400	0	0	0	32,400	32,400	
							General-Voted	4581	Voucher	1,54,151	0	0	0	1,54,151	1,54,151	
							General-Voted	4605	Voucher	64,800	0	0	0	64,800	64,800	
							General-Voted	4693	Voucher	2,17,914	0	0	0	2,17,914	2,17,914	
							General-Voted	4695	Voucher	1,340	0	0	0	1,340	1,340	
							General-Voted	4785	Voucher	2,66,591	0	0	0	2,66,591	2,66,591	
							General-Voted	4788	Voucher	1,239	0	0	0	1,239	1,239	
					General-Voted		5597	Voucher	48,000	0	0	0	48,000	48,000		
					Total Object Head-- 14 :				9,98,835	0	0	0	9,98,835	9,98,835		
					21. Materials And Supplies, Store And Equipments	General-Voted	5261	Voucher	56,567	0	0	0	56,567	56,567		
						Total Object Head-- 21 :				56,567	0	0	0	56,567	56,567	
					52. Machinery Equipment/Tools & Plant	General-Voted	1502	Voucher	6,542	0	0	0	6,542	6,542		
						Total Object Head-- 52 :				6,542	0	0	0	6,542	6,542	
					Total Sub Head :				1,15,47,890	11,000	9,88,875	0	1,05,48,015	1,15,36,890		
					Total Minor Head 106 :				1,15,47,890	11,000	9,88,875	0	1,05,48,015	1,15,36,890		
		107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries	General-Voted	830	Voucher	1,28,156	0	8,610	0	1,19,546	1,28,156		
						General-Voted	831	Voucher	1,48,650	1,000	9,000	0	1,38,650	1,47,650		
						Total Object Head-- 1 :				2,76,806	1,000	17,610	0	2,58,196	2,75,806	
					02. Wages	General-Voted	5458	Voucher	29,400	0	0	0	29,400	29,400		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	02. Wages	Total Object Head-- 2 :			29,400	0	0	0	29,400	29,400		
					06. Medical Treatment	General-Voted	5304	Voucher	30,174	0	0	0	30,174	30,174		
						General-Voted	5538	Voucher	1,15,930	0	0	0	1,15,930	1,15,930		
				Total Object Head-- 6 :			1,46,104	0	0	0	1,46,104	1,46,104				
				13. Office Expenses	General-Voted	1078	Voucher	6,136	0	0	0	6,136	6,136			
					General-Voted	5713	Voucher	7,146	0	0	0	7,146	7,146			
				Total Object Head-- 13 :			13,282	0	0	0	13,282	13,282				
				Total Sub Head :			4,65,592	1,000	17,610	0	4,46,982	4,64,592				
				(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries	General-Voted	827	Voucher	37,842	0	0	0	37,842	37,842	
							General-Voted	832	Voucher	1,60,480	0	25,000	0	1,35,480	1,60,480	
			Total Object Head-- 1 :			1,98,322	0	25,000	0	1,73,322	1,98,322					
			06. Medical Treatment		General-Voted	5302	Voucher	14,490	0	0	0	14,490	14,490			
					Total Object Head-- 6 :			14,490	0	0	0	14,490	14,490			
			13. Office Expenses		General-Voted	3949	Voucher	18,096	0	0	0	18,096	18,096			
					General-Voted	3950	Voucher	66,255	0	0	0	66,255	66,255			
					General-Voted	3982	Voucher	988	0	0	0	988	988			
					General-Voted	5026	Voucher	11,139	0	0	0	11,139	11,139			
					General-Voted	5618	Voucher	850	0	0	0	850	850			
			Total Object Head-- 13 :			97,328	0	0	0	97,328	97,328					
			Total Sub Head :			3,10,140	0	25,000	0	2,85,140	3,10,140					



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare    Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500002    Director Of Health Services (Research Etc) Meghalaya Shillong																	
Month of Account:		MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2210	06	107	Total Minor Head    107 :								7,75,732	1,000	42,610		0	7,32,122	7,74,732		
			Total Sub Major Head    6 :								1,23,23,622	12,000	10,31,485		0	1,12,80,137	1,23,11,622		
			Total Major Head    2210 :								1,47,85,815	15,000	11,38,380		0	1,36,32,435	1,47,70,815		
					Total of Month    :								1,47,85,815	15,000	11,38,380		0	1,36,32,435	1,47,70,815
					Total of DDO    1500002 :								13,50,86,216	2,27,578	1,28,08,690	6,60,000	12,13,89,948	13,48,58,638	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total ( Original +Reconcilation+IA) :																	13,48,58,638		
Summary of DDO wise expenditure																			
2210	01	1	(21) State Mental Health Authority (Smha)				0	11. Domestic Travel Expenses		General-Voted								7,500	
2210	01	1	(21) State Mental Health Authority (Smha)				0	13. Office Expenses		General-Voted								98,683	
2210	01	1	(21) State Mental Health Authority (Smha)				0	30. Other Contractual Services		General-Voted								6,81,350	
2210	01	1	(21) State Mental Health Authority (Smha)				0	50. Other Charges		General-Voted								4,73,000	
2210	01	110	(09) Establishment Of Blood Bank				0	(01) Salaries, Sumtuary Allowance		General-Voted								1,32,87,192	
2210	01	110	(09) Establishment Of Blood Bank				0	06.Medical Treatment.		General-Voted								2,99,368	

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Department :		Health and Family Welfare Department						
Treasury :		Shillong (South) Treasury						
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong						
<u>Summary of DDO wise expenditure</u>								
2210	01	110	(09)	Establishment Of Blood Bank	0	(13) Office Expenses	General-Voted	12,00,444
2210	01	110	(09)	Establishment Of Blood Bank	0	21. Materials And Supplies, Store And Equipments	General-Voted	14,98,513
2210	01	110	(09)	Establishment Of Blood Bank	0	27. Minor Works/Maintenance	General-Voted	2,80,583
2210	06	106	(01)	Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	9,85,32,244
2210	06	106	(01)	Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	02. Wages	General-Voted	32,16,378
2210	06	106	(01)	Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	06.Medical Treatment.	General-Voted	17,88,185
2210	06	106	(01)	Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	(13) Office Expenses	General-Voted	19,14,164
2210	06	106	(01)	Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	14. Rent, Rates And Taxes	General-Voted	36,84,945
2210	06	106	(01)	Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments	General-Voted	1,12,632
2210	06	106	(01)	Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	27. Minor Works/Maintenance	General-Voted	13,700

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Demand :		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :		Health and Family Welfare Department					
Treasury		Shillong (South) Treasury					
D.D.O. :		1500002 Director Of Health Services (Research Etc) Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>							
2210	06	106	(01) Pasteur Institute With Attached Laboratory Facilities(Including Improvement Thereof)	0	52. Machinery Equipment/Tools & Plant	General-Voted	6,542
2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	01.Salaries	General-Voted	37,53,693
2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	02. Wages	General-Voted	3,12,814
2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	06. Medical Treatment	General-Voted	1,88,921
2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	13. Office Expenses	General-Voted	71,906
2210	06	107	(02) Establishment Of Drug Testing Laboratories For Quality Control Of Ayurveda, Etc.	0	21. Materials And Supplies	General-Voted	77,525
2210	06	107	(04) Establishment Of Drugs Testing Laboratory	0	01. Salaries	General-Voted	29,36,559
2210	06	107	(04) Establishment Of Drugs Testing Laboratory	0	06.Medical Treatment	General-Voted	1,19,574
2210	06	107	(04) Establishment Of Drugs Testing Laboratory	0	13. Office Expenses	General-Voted	1,56,229
2210	06	107	(04) Establishment Of Drugs Testing Laboratory	0	14. Rent, Rates And Taxes	General-Voted	2,004
2210	06	107	(04) Establishment Of Drugs Testing Laboratory	0	21. Supplies And Materials	General-Voted	1,43,990

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare	Department
Treasury :	Shillong (South)	Treasury
D.D.O. :	1500002	Director Of Health Services (Research Etc) Meghalaya Shillong
<u>Summary of DDO wise expenditure</u>		
13,48,58,638		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare   Department																		
Treasury :		Shillong (South) Treasury																		
D.D.O. :		1500003   Director Of Health Services (Mch&Fw) Meghalaya   Shillong																		
Month of Account:		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1221	Voucher	6,712	0	0	0	0	6,712	6,712				
						Centrally Sponsored Schemes	General-Voted	1222	Voucher	2,051	0	0	0	0	2,051	2,051				
						Centrally Sponsored Schemes	General-Voted	1247	Voucher	9,008	0	0	0	0	9,008	9,008				
						Centrally Sponsored Schemes	General-Voted	614	Voucher	8,394	0	0	0	0	8,394	8,394				
						Centrally Sponsored Schemes	General-Voted	615	Voucher	1,70,868	0	15,000	0	0	1,55,868	1,70,868				
						Centrally Sponsored Schemes	General-Voted	656	Voucher	97,731	0	15,000	0	0	82,731	97,731				
						Centrally Sponsored Schemes	General-Voted	665	Voucher	36,576	0	0	0	0	36,576	36,576				
						Total Object Head-- I :				3,31,340	0	30,000	0	3,01,340	3,31,340					
						Total Sub Head :				3,31,340	0	30,000	0	3,01,340	3,31,340					
						Total Minor Head I :				3,31,340	0	30,000	0	3,01,340	3,31,340					
						Total Sub Major Head I :				3,31,340	0	30,000	0	3,01,340	3,31,340					
						80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1220	Voucher	7,015	0	0	0	0	7,015	7,015
											General-Voted	1246	Voucher	9,008	0	0	0	0	9,008	9,008

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500003   Director Of Health Services (Mch&Fw) Meghalaya   Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1263	Voucher	1,595	0	0		0	1,595	1,595
						General-Voted		595	Voucher	1,71,318	0	20,000	0		1,51,318	1,71,318
						General-Voted		596	Voucher	40,526	0	0	0		40,526	40,526
						General-Voted		612	Voucher	43,370	0	0	0		43,370	43,370
						General-Voted		613	Voucher	65,618	0	0	0		65,618	65,618
						Total Object Head-- 1 :				3,38,450	0	20,000	0		3,18,450	3,38,450
						Total Sub Head :				3,38,450	0	20,000	0		3,18,450	3,38,450
						Total Minor Head 4 :				3,38,450	0	20,000	0		3,18,450	3,38,450
						Total Sub Major Head 80 :				3,38,450	0	20,000	0		3,18,450	3,38,450
						Total Major Head 2210 :				6,69,790	0	50,000	0		6,19,790	6,69,790
2211	00	001	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	General-Voted		1311	Voucher	21,935	0	0		0	21,935	21,935
						General-Voted		1314	Voucher	8,115	0	0	0		8,115	8,115
						Centrally Sponsored Schemes		1316	Voucher	18,171	0	0	0		18,171	18,171
						Centrally Sponsored Schemes		1323	Voucher	1,595	0	0	0		1,595	1,595
						Centrally Sponsored Schemes		1338	Voucher	18,048	0	0	0		18,048	18,048
						General-Voted		1339	Voucher	11,096	0	0	0		11,096	11,096
						General-Voted		489	Voucher	1,30,669	0	0	0		1,30,669	1,30,669
						General-Voted		494	Voucher	3,74,401	0	56,300	0		3,18,101	3,74,401

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500003   Director Of Health Services (Mch&Fw) Meghalaya   Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(01) State Family Welfare 0 Bureau	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	504	Voucher	1,43,741	0	0	0	0	0	1,43,741	1,43,741
					Centrally Sponsored Schemes	General-Voted	506	Voucher	5,612	0	0	0	0	5,612	5,612	
					Centrally Sponsored Schemes	General-Voted	511	Voucher	1,80,735	0	25,000	0	0	1,55,735	1,80,735	
						General-Voted	515	Voucher	2,07,841	0	15,000	0	0	1,92,841	2,07,841	
					Centrally Sponsored Schemes	General-Voted	517	Voucher	1,61,223	0	10,610	0	0	1,50,613	1,61,223	
					Centrally Sponsored Schemes	General-Voted	519	Voucher	3,09,072	0	15,000	0	0	2,94,072	3,09,072	
					Total Object Head-- I :				15,92,254	0	1,21,910	0	14,70,344	15,92,254		
		Total Sub Head :				15,92,254	0	1,21,910	0	14,70,344	15,92,254					
		Total Minor Head I :				15,92,254	0	1,21,910	0	14,70,344	15,92,254					
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance		General-Voted	1321	Voucher	1,591	0	0	0	0	1,591	1,591	
						General-Voted	487	Voucher	34,048	0	0	0	0	34,048	34,048	
					Total Object Head-- I :				35,639	0	0	0	35,639	35,639		
		Total Sub Head :				35,639	0	0	0	35,639	35,639					
		Total Minor Head 103 :				35,639	0	0	0	35,639	35,639					
		104	(01) Establishment Of	0	(01) Salaries, Sumtuary	General-Voted	1315	Voucher	1,913	0	0	0	1,913	1,913		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003    Director Of Health Services (Mch&Fw) Meghalaya    Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1322	Voucher	4,208	0	0	0	4,208	4,208		
						General-Voted	497	Voucher	34,595	0	0	0	34,595	34,595		
						General-Voted	499	Voucher	31,375	0	0	0	31,375	31,375		
						General-Voted	501	Voucher	57,116	0	8,520	0	48,596	57,116		
						Total Object Head-- 1 :				1,29,207	0	8,520	0	1,20,687	1,29,207	
						Total Sub Head :				1,29,207	0	8,520	0	1,20,687	1,29,207	
						Total Minor Head 104 :				1,29,207	0	8,520	0	1,20,687	1,29,207	
						Total Sub Major Head 0 :				17,57,100	0	1,30,430	0	16,26,670	17,57,100	
						Total Major Head 2211 :				17,57,100	0	1,30,430	0	16,26,670	17,57,100	
						Total of Month :				24,26,890	0	1,80,430	0	22,46,460	24,26,890	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1362	Voucher	54,297	0	8,390	0	45,907	54,297	
						Centrally Sponsored Schemes	General-Voted	1365	Voucher	75,180	0	0	0	75,180	75,180	
						Centrally Sponsored	General-Voted	1376	Voucher	1,29,477	0	8,390	0	1,21,087	1,29,477	



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	203	Voucher	1,70,868	0	15,000	0	1,55,868	1,70,868
						Centrally Sponsored Schemes	General-Voted	230	Voucher	32,177	0	0	0	32,177	32,177
						Centrally Sponsored Schemes	General-Voted	263	Voucher	43,370	0	0	0	43,370	43,370
						Centrally Sponsored Schemes	General-Voted	265	Voucher	1,34,307	0	15,000	0	1,19,307	1,34,307
						Total Object Head-- I :				6,39,676	0	46,780	0	5,92,896	6,39,676
						Total Sub Head :				6,39,676	0	46,780	0	5,92,896	6,39,676
						Total Minor Head I :				6,39,676	0	46,780	0	5,92,896	6,39,676
						Total Sub Major Head I :				6,39,676	0	46,780	0	5,92,896	6,39,676
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	General-Voted	164	Voucher	38,775	0	0	0	38,775	38,775
						General-Voted	General-Voted	171	Voucher	1,71,318	0	20,000	0	1,51,318	1,71,318
						General-Voted	General-Voted	266	Voucher	83,896	0	2,650	0	81,246	83,896
						General-Voted	General-Voted	271	Voucher	18,367	0	0	0	18,367	18,367
						Total Object Head-- I :				3,12,356	0	22,650	0	2,89,706	3,12,356
						02. Wages	General-Voted	1209	Voucher	12,060	0	0	0	12,060	12,060
							Total Object Head-- 2 :				12,060	0	0	0	12,060
						Total Sub Head :				3,24,416	0	22,650	0	3,01,766	3,24,416

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(04) Strengthening Civil Registration System	0	30. Other Contractual Services	General-Voted	2136	Voucher	2,00,000	0	0	0	0	0	2,00,000	2,00,000
						Total Object Head-- 30 :		2,00,000	0	0	0	2,00,000	2,00,000			
						Total Sub Head :		2,00,000	0	0	0	2,00,000	2,00,000			
						Total Minor Head 4 :		5,24,416	0	22,650	0	5,01,766	5,24,416			
						Total Sub Major Head 80 :		5,24,416	0	22,650	0	5,01,766	5,24,416			
Total Major Head 2210 :						11,64,092	0	69,430	0	10,94,662	11,64,092					
2211	00	001	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	General-Voted	1315	Voucher	2,424	0	0	0	0	2,424	2,424	
						General-Voted	372	Voucher	71,688	0	0	0	71,688	71,688		
						General-Voted	374	Voucher	53,724	0	0	0	53,724	53,724		
						General-Voted	376	Voucher	49,974	0	0	0	49,974	49,974		
						Centrally Sponsored Schemes	General-Voted	378	Voucher	3,67,056	0	16,000	0	3,51,056	3,67,056	
						General-Voted	381	Voucher	4,23,775	0	47,300	0	3,76,475	4,23,775		
						Centrally Sponsored Schemes	General-Voted	389	Voucher	3,41,958	0	35,610	0	3,06,348	3,41,958	
						General-Voted	390	Voucher	49,374	0	0	0	49,374	49,374		
						General-Voted	394	Voucher	2,07,841	0	15,000	0	1,92,841	2,07,841		
						Centrally Sponsored Schemes	General-Voted	407	Voucher	67,607	0	0	0	67,607	67,607	
						Total Object Head-- 1 :		16,35,421	0	1,13,910	0	15,21,511	16,35,421			
						02. Wages		General-Voted	1277	Voucher						

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500003    Director Of Health Services (Mch&Fw) Meghalaya    Shillong													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	001	(01) State Family Welfare Bureau	02. Wages	General-Voted	1277		77,130	0	0	0	77,130	77,130		
					Centrally Sponsored Schemes	2366	Voucher	40,710	0	0	0	40,710	40,710		
					Total Object Head-- 2 :				1,17,840	0	0	0	1,17,840	1,17,840	
					Total Sub Head :				17,53,261	0	1,13,910	0	16,39,351	17,53,261	
					Total Minor Head 1 :				17,53,261	0	1,13,910	0	16,39,351	17,53,261	
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	General-Voted	1314	Voucher	21,564	0	0	0	21,564	21,564		
					General-Voted	264	Voucher	10,214	0	0	0	10,214	10,214		
					Total Object Head-- 1 :				31,778	0	0	0	31,778	31,778	
					Total Sub Head :				31,778	0	0	0	31,778	31,778	
					Total Minor Head 103 :				31,778	0	0	0	31,778	31,778	
		104	(01) Establishment Of State Health Transport Organisation	(01) Salaries, Sumtuary Allowance	General-Voted	385	Voucher	40,526	0	0	0	40,526	40,526		
					General-Voted	393	Voucher	86,108	0	8,520	0	77,588	86,108		
					Total Object Head-- 1 :				1,26,634	0	8,520	0	1,18,114	1,26,634	
					Total Sub Head :				1,26,634	0	8,520	0	1,18,114	1,26,634	
					Total Minor Head 104 :				1,26,634	0	8,520	0	1,18,114	1,26,634	
		Total Sub Major Head 0 :				19,11,673	0	1,22,430	0	17,89,243	19,11,673				
		Total Major Head 2211 :				19,11,673	0	1,22,430	0	17,89,243	19,11,673				
Total of Month :				30,75,765	0	1,91,860	0	28,83,905	30,75,765						

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	679	Voucher	1,70,868	0	15,000	0	1,55,868	1,70,868	
						Centrally Sponsored Schemes	General-Voted	761	Voucher	1,34,307	0	15,000	0	1,19,307	1,34,307	
						Centrally Sponsored Schemes	General-Voted	763	Voucher	32,177	0	0	0	32,177	32,177	
						Centrally Sponsored Schemes	General-Voted	764	Voucher	8,394	0	0	0	8,394	8,394	
						Total Object Head-- I :					3,45,746	0	30,000	0	3,15,746	3,45,746
						Total Sub Head :					3,45,746	0	30,000	0	3,15,746	3,45,746
						Total Minor Head I :					3,45,746	0	30,000	0	3,15,746	3,45,746
						Total Sub Major Head I :					3,45,746	0	30,000	0	3,15,746	3,45,746
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	567	Voucher	27,458	0	0	0	27,458	27,458		
						General-Voted	568	Voucher	4,394	0	0	0	4,394	4,394		
						General-Voted	680	Voucher	1,71,318	0	20,000	0	1,51,318	1,71,318		
						General-Voted	759	Voucher	34,048	0	0	0	34,048	34,048		
						General-Voted	760	Voucher	27,458	0	0	0	27,458	27,458		
						General-Voted	762	Voucher	83,896	0	2,650	0	81,246	83,896		
						General-Voted	765	Voucher	61,224	0	0	0	61,224	61,224		
						Total Object Head-- I :					4,09,796	0	22,650	0	3,87,146	4,09,796
					02. Wages	General-Voted	1152	Voucher	12,060	0	0	0	12,060	12,060		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(01) Health Statistics-	0	02. Wages	Total Object Head-- 2 :				12,060	0	0	0	0	12,060	12,060
					Total Sub Head :				4,21,856	0	22,650	0	3,99,206	4,21,856		
			(04) Strengthening Civil Registration System	0	30. Other Contractual Services	General-Voted		1585	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000
						Total Object Head-- 30 :				2,00,000	0	0	0	2,00,000	2,00,000	
						Total Sub Head :				2,00,000	0	0	0	2,00,000	2,00,000	
						Total Minor Head 4 :				6,21,856	0	22,650	0	5,99,206	6,21,856	
			Total Sub Major Head 80 :				6,21,856	0	22,650	0	5,99,206	6,21,856				
Total Major Head 2210 :				9,67,602	0	52,650	0	9,14,952	9,67,602							
2211	00	001	(01) State Family Welfare Bureau		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	344	Voucher	4,71,435	0	44,000	0	0	4,27,435	4,71,435
							General-Voted	345	Voucher	2,07,841	0	15,000	0	1,92,841	2,07,841	
						Centrally Sponsored Schemes	General-Voted	349	Voucher	1,44,675	0	0	0	1,44,675	1,44,675	
							General-Voted	350	Voucher	1,30,669	0	0	0	1,30,669	1,30,669	
						Centrally Sponsored Schemes	General-Voted	352	Voucher	3,09,072	0	16,000	0	2,93,072	3,09,072	
							General-Voted	353	Voucher	4,23,775	0	47,300	0	3,76,475	4,23,775	
						Centrally Sponsored Schemes	General-Voted	355	Voucher	5,612	0	0	0	5,612	5,612	
						Centrally Sponsored	General-Voted	356	Voucher	22,449	0	0	0	22,449	22,449	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500003   Director Of Health Services (Mch&Fw) Meghalaya   Shillong													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	001	(01) State Family Welfare 0 Bureau	(01) Salaries, Sumtuary Allowance	Total Object Head--   1 :			17,15,528	0	1,22,300	0	15,93,228	17,15,528		
				02. Wages	General-Voted	1156	Voucher	63,480	0	0	0	63,480	63,480		
					Centrally Sponsored Schemes	General-Voted	1157	Voucher	34,210	0	0	0	34,210	34,210	
					Total Object Head--   2 :			97,690	0	0	0	97,690	97,690		
		Total Sub Head :			18,13,218	0	1,22,300	0	16,90,918	18,13,218					
		Total Minor Head   1 :			18,13,218	0	1,22,300	0	16,90,918	18,13,218					
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance	General-Voted	347	Voucher	34,048	0	0	0	34,048	34,048		
					Total Object Head--   1 :			34,048	0	0	0	34,048	34,048		
					Total Sub Head :			34,048	0	0	0	34,048	34,048		
				Total Minor Head   103 :			34,048	0	0	0	34,048	34,048			
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	336	Voucher	31,375	0	0	0	31,375	31,375	
						General-Voted	348	Voucher	35,529	0	0	0	35,529	35,529	
						General-Voted	351	Voucher	57,116	0	8,520	0	48,596	57,116	
						Total Object Head--   1 :			1,24,020	0	8,520	0	1,15,500	1,24,020	
				Total Sub Head :			1,24,020	0	8,520	0	1,15,500	1,24,020			
				Total Minor Head   104 :			1,24,020	0	8,520	0	1,15,500	1,24,020			
		Total Sub Major Head   0 :			19,71,286	0	1,30,820	0	18,40,466	19,71,286					

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003    Director Of Health Services (Mch&Fw) Meghalaya    Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009    -    7610						
2211						Total Major Head	2211 :			19,71,286	0	1,30,820	0	18,40,466	19,71,286	
						Total of Month	:			29,38,888	0	1,83,470	0	27,55,418	29,38,888	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009    -    7610						
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	592	Voucher	43,370	0	0	0	43,370	43,370	
						Centrally Sponsored Schemes	General-Voted	594	Voucher	1,34,307	0	15,000	0	1,19,307	1,34,307	
						Centrally Sponsored Schemes	General-Voted	703	Voucher	1,70,868	0	15,000	0	1,55,868	1,70,868	
						Total Object Head-- I :				3,48,545	0	30,000	0	3,18,545	3,48,545	
						Total Sub Head :				3,48,545	0	30,000	0	3,18,545	3,48,545	
						Total Minor Head I :				3,48,545	0	30,000	0	3,18,545	3,48,545	
						Total Sub Major Head I :				3,48,545	0	30,000	0	3,18,545	3,48,545	
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	590	Voucher	38,775	0	0	0	38,775	38,775		
						General-Voted	591	Voucher	52,415	0	0	0	52,415	52,415		
						General-Voted	596	Voucher	83,896	0	2,650	0	81,246	83,896		
						General-Voted	705	Voucher	1,71,318	0	20,000	0	1,51,318	1,71,318		

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,46,404	0	22,650	0	3,23,754	3,46,404	
					02. Wages	General-Voted	939	Voucher	12,060	0	0	0	12,060	12,060		
					Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060		
					Total Sub Head :				3,58,464	0	22,650	0	3,35,814	3,58,464		
				(04) Strengthening Civil Registration System	0	30. Other Contractual Services	General-Voted	944	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
							Total Object Head-- 30 :				2,00,000	0	0	0	2,00,000	2,00,000
			Total Sub Head :				2,00,000	0	0	0	2,00,000	2,00,000				
			Total Minor Head 4 :				5,58,464	0	22,650	0	5,35,814	5,58,464				
			Total Sub Major Head 80 :				5,58,464	0	22,650	0	5,35,814	5,58,464				
			Total Major Head 2210 :				9,07,009	0	52,650	0	8,54,359	9,07,009				
2211	00	001	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	127	Voucher	3,09,072	0	16,000	0	2,93,072	3,09,072	
						Centrally Sponsored Schemes	General-Voted	129	Voucher	87,772	0	0	0	87,772	87,772	
							General-Voted	131	Voucher	38,775	0	0	0	38,775	38,775	
							General-Voted	132	Voucher	51,441	0	0	0	51,441	51,441	
						Centrally Sponsored Schemes	General-Voted	134	Voucher	60,939	0	0	0	60,939	60,939	
						Centrally Sponsored Schemes	General-Voted	1436	Voucher	3,86,002	0	70,000	0	3,16,002	3,86,002	
							General-Voted	144	Voucher	4,23,775	0	42,000	0	3,81,775	4,23,775	



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	001	(01) State Family Welfare Bureau	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	148	Voucher	4,71,435	0	44,000	0	4,27,435	4,71,435	
					Centrally Sponsored Schemes	General-Voted	149	Voucher	34,694	0	0	0	34,694	34,694	
						General-Voted	1849	Voucher	8,995	0	0	0	8,995	8,995	
					Total Object Head-- 1 :				18,72,900	0	1,72,000	0	17,00,900	18,72,900	
				02. Wages		General-Voted	932	Voucher	63,480	0	0	0	63,480	63,480	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	933	Voucher	48,210	0	0	0	48,210	48,210	
					Total Object Head-- 2 :				1,11,690	0	0	0	1,11,690	1,11,690	
					Total Sub Head :				19,84,590	0	1,72,000	0	18,12,590	19,84,590	
		Total Minor Head 1 :				19,84,590	0	1,72,000	0	18,12,590	19,84,590				
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	General-Voted	128	Voucher	10,214	0	0	0	10,214	10,214		
					General-Voted	143	Voucher	21,564	0	0	0	21,564	21,564		
					Total Object Head-- 1 :				31,778	0	0	0	31,778	31,778	
					Total Sub Head :				31,778	0	0	0	31,778	31,778	
		Total Minor Head 103 :				31,778	0	0	0	31,778	31,778				
104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	130	Voucher	57,116	0	8,520	0	48,596	57,116			
				General-Voted	133	Voucher	40,526	0	0	0	40,526	40,526			
				General-Voted	135	Voucher	28,026	0	0	0	28,026	28,026			

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003   Director Of Health Services (Mch&Fw) Meghalaya   Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,25,668	0	8,520		0	1,17,148	1,25,668
						Total Sub Head :				1,25,668	0	8,520		0	1,17,148	1,25,668
						Total Minor Head 104 :				1,25,668	0	8,520		0	1,17,148	1,25,668
						Total Sub Major Head 0 :				21,42,036	0	1,80,520		0	19,61,516	21,42,036
						Total Major Head 2211 :				21,42,036	0	1,80,520		0	19,61,516	21,42,036
						Total of Month :				30,49,045	0	2,33,170		0	28,15,875	30,49,045
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	124	Voucher	32,177	0	0		0	32,177	32,177
						Centrally Sponsored Schemes	General-Voted	127	Voucher	1,37,024	0	15,000		0	1,22,024	1,37,024
						Centrally Sponsored Schemes	General-Voted	145	Voucher	8,394	0	0		0	8,394	8,394
						Centrally Sponsored Schemes	General-Voted	186	Voucher	1,70,868	0	15,000		0	1,55,868	1,70,868
						Total Object Head-- 1 :				3,48,463	0	30,000		0	3,18,463	3,48,463

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																					
Department :		Health and Family Welfare    Department																					
Treasury :		Shillong (South) Treasury																					
D.D.O. :		1500003    Director Of Health Services (Mch&Fw) Meghalaya    Shillong																					
Month of Account:		AUG/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	06.Medical Treatment.	Centrally Sponsored Schemes	General-Voted	2914	Voucher	81,062	0	0	0	81,062	81,062								
										Total Object Head-- 6 :				81,062	0	0	0	81,062	81,062				
										Total Sub Head :				4,29,525	0	30,000	0	3,99,525	4,29,525				
										Total Minor Head    1 :				4,29,525	0	30,000	0	3,99,525	4,29,525				
										Total Sub Major Head    1 :				4,29,525	0	30,000	0	3,99,525	4,29,525				
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	144	Voucher	83,896	0	2,650	0	81,246	83,896								
										65,618	0	0	0	65,618	65,618								
										1,76,180	0	20,000	0	1,56,180	1,76,180								
										27,458	0	0	0	27,458	27,458								
										Total Object Head-- 1 :				3,53,152	0	22,650	0	3,30,502	3,53,152				
										02. Wages	General-Voted	1094	Voucher	13,860	0	0	0	13,860	13,860				
														Total Object Head-- 2 :				13,860	0	0	0	13,860	13,860
														Total Sub Head :				3,67,012	0	22,650	0	3,44,362	3,67,012
			(04) Strengthening Civil Registration System	0	30. Other Contractual Services		General-Voted	2062	Voucher	1,89,500	0	0	0	1,89,500	1,89,500								
										Total Object Head-- 30 :				1,89,500	0	0	0	1,89,500	1,89,500				
										Total Sub Head :				1,89,500	0	0	0	1,89,500	1,89,500				
										Total Minor Head    4 :				5,56,512	0	22,650	0	5,33,862	5,56,512				
										Total Sub Major Head    80 :				5,56,512	0	22,650	0	5,33,862	5,56,512				

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500003   Director Of Health Services (Mch&Fw) Meghalaya   Shillong															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2210						Total Major Head    2210 :			9,86,037	0	52,650		0	9,33,387	9,86,037		
2211	00	001	(01) State Family Welfare 0 Bureau	(01) Salaries, Sumtuary Allowance		General-Voted	534	Voucher	32,949	0	0		0	32,949	32,949		
						Centrally Sponsored Schemes	General-Voted	535	Voucher	3,15,550	0	16,000		0	2,99,550	3,15,550	
							General-Voted	536	Voucher	4,29,779	0	42,000		0	3,87,779	4,29,779	
						Centrally Sponsored Schemes	General-Voted	539	Voucher	5,612	0	0		0	5,612	5,612	
						Centrally Sponsored Schemes	General-Voted	540	Voucher	4,84,734	0	44,570		0	4,40,164	4,84,734	
							General-Voted	541	Voucher	3,86,002	0	70,000		0	3,16,002	3,86,002	
						Centrally Sponsored Schemes	General-Voted	552	Voucher	1,44,675	0	0		0	1,44,675	1,44,675	
							General-Voted	555	Voucher	96,621	0	0		0	96,621	96,621	
							General-Voted	557	Voucher	52,503	0	0	2,200	50,303	52,503		
							General-Voted	558	Voucher	5,625	0	0		0	5,625	5,625	
				Total Object Head--    1 :								19,54,050	0	1,72,570	2,200	17,79,280	19,54,050
				02. Wages	Centrally Sponsored Schemes	General-Voted	912	Voucher	44,550	0	0		0	44,550	44,550		
							General-Voted	916	Voucher	72,960	0	0		0	72,960	72,960	
					Total Object Head--    2 :								1,17,510	0	0	0	1,17,510
				06.Medical Treatment						General-Voted	1361	Voucher	37,922	0	0		0

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500003   Director Of Health Services (Mch&Fw) Meghalaya   Shillong													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	001	(01) State Family Welfare 0 Bureau	06.Medical Treatment	Total Object Head-- 6 :				37,922	0	0	0	37,922	37,922	
					Total Sub Head :				21,09,482	0	1,72,570	2,200	19,34,712	21,09,482	
					Total Minor Head    1 :				21,09,482	0	1,72,570	2,200	19,34,712	21,09,482	
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance	General-Voted	553	Voucher	34,048	0	0	0	34,048	34,048		
					Total Object Head-- 1 :				34,048	0	0	0	34,048	34,048	
					Total Sub Head :				34,048	0	0	0	34,048	34,048	
		Total Minor Head    103 :				34,048	0	0	0	34,048	34,048				
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	538	Voucher	31,375	0	0	0	31,375	31,375	
						General-Voted	554	Voucher	35,529	0	0	0	35,529	35,529	
						General-Voted	556	Voucher	57,116	0	8,520	0	48,596	57,116	
						Total Object Head-- 1 :				1,24,020	0	8,520	0	1,15,500	1,24,020
					(13) Office Expenses	General-Voted	2007	Voucher	2,600	0	0	0	2,600	2,600	
						Total Object Head-- 13 :				2,600	0	0	0	2,600	2,600
						Total Sub Head :				1,26,620	0	8,520	0	1,18,100	1,26,620
						Total Minor Head    104 :				1,26,620	0	8,520	0	1,18,100	1,26,620
		Total Sub Major Head    0 :				22,70,150	0	1,81,090	2,200	20,86,860	22,70,150				
		Total Major Head    2211 :				22,70,150	0	1,81,090	2,200	20,86,860	22,70,150				
Total of Month    :				32,56,187	0	2,33,740	2,200	30,20,247	32,56,187						
Month of Account:		SEP/2024													

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	598	Voucher	43,370	0	0	0	0	43,370	43,370
						Centrally Sponsored Schemes	General-Voted	602	Voucher	1,37,024	0	22,500	0	1,14,524	1,37,024	
						Centrally Sponsored Schemes	General-Voted	607	Voucher	1,70,868	0	15,000	0	1,55,868	1,70,868	
						Total Object Head-- I :				3,51,262	0	37,500	0	3,13,762	3,51,262	
						Total Sub Head :				3,51,262	0	37,500	0	3,13,762	3,51,262	
						Total Minor Head I :				3,51,262	0	37,500	0	3,13,762	3,51,262	
						Total Sub Major Head I :				3,51,262	0	37,500	0	3,13,762	3,51,262	
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	599	Voucher	51,822	0	0	0	51,822	51,822		
						General-Voted	603	Voucher	83,896	0	2,650	0	81,246	83,896		
						General-Voted	606	Voucher	39,499	0	0	0	39,499	39,499		
						General-Voted	608	Voucher	1,75,380	0	20,000	0	1,55,380	1,75,380		
						Total Object Head-- I :				3,50,597	0	22,650	0	3,27,947	3,50,597	
					02. Wages	General-Voted	891	Voucher	12,510	0	0	0	12,510	12,510		
						Total Object Head-- 2 :				12,510	0	0	0	12,510	12,510	
						Total Sub Head :				3,63,107	0	22,650	0	3,40,457	3,63,107	
			(04) Strengthening Civil Registration System	0	30. Other Contractual Services	General-Voted	897	Voucher	1,85,000	0	0	0	1,85,000	1,85,000		
						Total Object Head-- 30 :				1,85,000	0	0	0	1,85,000	1,85,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	80	004	(04) Strengthening Civil Registration System				Total Sub Head :				1,85,000	0	0	0	1,85,000	1,85,000	
							Total Minor Head 4 :				5,48,107	0	22,650	0	5,25,457	5,48,107	
							Total Sub Major Head 80 :				5,48,107	0	22,650	0	5,25,457	5,48,107	
							Total Major Head 2210 :				8,99,369	0	60,150	0	8,39,219	8,99,369	
2211	00	001	(01) State Family Welfare 0 Bureau			(01) Salaries, Sumtuary Allowance	General-Voted	1305	Voucher	53,600	0	0	0	53,600	53,600		
							General-Voted	230	Voucher	4,29,779	0	42,000	0	3,87,779	4,29,779		
							General-Voted	233	Voucher	39,499	0	0	0	39,499	39,499		
							General-Voted	234	Voucher	58,128	0	0	2,200	55,928	58,128		
							Centrally Sponsored Schemes	235	Voucher	32,949	0	0	0	32,949	32,949		
							General-Voted	236	Voucher	3,86,002	0	70,000	0	3,16,002	3,86,002		
							Centrally Sponsored Schemes	237	Voucher	4,84,734	0	44,570	0	4,40,164	4,84,734		
							Centrally Sponsored Schemes	238	Voucher	79,709	0	0	0	79,709	79,709		
							Centrally Sponsored Schemes	242	Voucher	35,549	0	0	0	35,549	35,549		
							Centrally Sponsored Schemes	243	Voucher	3,15,550	0	11,000	0	3,04,550	3,15,550		
							General-Voted	268	Voucher	87,219	0	0	0	87,219	87,219		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare   Department																	
Treasury		Shillong (South) Treasury																	
D.D.O. :		1500003   Director Of Health Services (Mch&Fw) Meghalaya   Shillong																	
Month of Account:		SEP/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2211	00	001	(01) State Family Welfare 0 Bureau		(01) Salaries, Sumtuary Allowance	Total Object Head--   1 :							20,02,718	0	1,67,570	2,200	18,32,948	20,02,718	
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2334	Voucher				41,670	0	0	0	41,670	41,670	
							General-Voted	874	Voucher				65,850	0	0	0	65,850	65,850	
					Total Object Head--   2 :								1,07,520	0	0	0	1,07,520	1,07,520	
					Total Sub Head :								21,10,238	0	1,67,570	2,200	19,40,468	21,10,238	
					Total Minor Head   1 :								21,10,238	0	1,67,570	2,200	19,40,468	21,10,238	
		103	(01) Maternity And Child 0 Welfare Schemes		(01) Salaries, Sumtuary Allowance		General-Voted	241	Voucher				21,967	0	0	0	21,967	21,967	
							General-Voted	258	Voucher				9,885	0	0	0	9,885	9,885	
					Total Object Head--   1 :								31,852	0	0	0	31,852	31,852	
					Total Sub Head :								31,852	0	0	0	31,852	31,852	
					Total Minor Head   103 :								31,852	0	0	0	31,852	31,852	
		104	(01) Establishment Of State Health Transport Organisation		(01) Salaries, Sumtuary Allowance		General-Voted	239	Voucher				69,518	0	0	0	69,518	69,518	
							General-Voted	240	Voucher				57,116	0	8,520	0	48,596	57,116	
					Total Object Head--   1 :								1,26,634	0	8,520	0	1,18,114	1,26,634	
					Total Sub Head :								1,26,634	0	8,520	0	1,18,114	1,26,634	
					Total Minor Head   104 :								1,26,634	0	8,520	0	1,18,114	1,26,634	
					Total Sub Major Head   0 :								22,68,724	0	1,76,090	2,200	20,90,434	22,68,724	



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500003    Director Of Health Services (Mch&Fw) Meghalaya    Shillong															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2211						Total Major Head	2211 :				22,68,724	0	1,76,090	2,200	20,90,434	22,68,724	
						Total of Month :					31,68,093	0	2,36,240	2,200	29,29,653	31,68,093	
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1708	Voucher	33,251	0	0	0	33,251	33,251		
						Centrally Sponsored Schemes	General-Voted	635	Voucher	1,73,364	0	22,500	0	1,50,864	1,73,364		
						Centrally Sponsored Schemes	General-Voted	638	Voucher	7,229	0	0	0	7,229	7,229		
						Total Object Head-- I :				2,13,844	0	22,500	0	1,91,344	2,13,844		
						Total Sub Head :				2,13,844	0	22,500	0	1,91,344	2,13,844		
						Total Minor Head I :				2,13,844	0	22,500	0	1,91,344	2,13,844		
						Total Sub Major Head I :				2,13,844	0	22,500	0	1,91,344	2,13,844		
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	636	Voucher	1,44,726	0	4,370	0	1,40,356	1,44,726		
							General-Voted	639	Voucher	64,629	0	0	0	64,629	64,629		
							General-Voted	662	Voucher	1,75,380	0	20,000	0	1,55,380	1,75,380		
						Total Object Head-- I :				3,84,735	0	24,370	0	3,60,365	3,84,735		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong																
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	80	004	(01) Health Statistics-	0	02. Wages	General-Voted		994	Voucher	12,510	0	0	0		12,510	12,510		
						Total Object Head-- 2 :				12,510	0	0	0		12,510	12,510		
						Total Sub Head :				3,97,245	0	24,370	0		3,72,875	3,97,245		
			(04) Strengthening Civil Registration System	0	30. Other Contractual Services	General-Voted		1019	Voucher	1,85,000	0	0	0		1,85,000	1,85,000		
						Total Object Head-- 30 :				1,85,000	0	0	0		1,85,000	1,85,000		
						Total Sub Head :				1,85,000	0	0	0		1,85,000	1,85,000		
			Total Minor Head 4 :				5,82,245	0	24,370	0		5,57,875	5,82,245					
			Total Sub Major Head 80 :				5,82,245	0	24,370	0		5,57,875	5,82,245					
			Total Major Head 2210 :				7,96,089	0	46,870	0		7,49,219	7,96,089					
2211	00	001	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1709	Voucher	33,824	0	0	0		33,824	33,824		
						Centrally Sponsored Schemes	General-Voted	557	Voucher	3,45,096	0	11,000	0		3,34,096	3,45,096		
						Centrally Sponsored Schemes	General-Voted	599	Voucher	1,15,398	0	0	0		1,15,398	1,15,398		
							General-Voted	634	Voucher	3,79,594	0	30,000	2,200		3,47,394	3,79,594		
							General-Voted	640	Voucher	1,30,629	0	0	0		1,30,629	1,30,629		
						Centrally Sponsored Schemes	General-Voted	656	Voucher	4,84,734	0	44,570	0		4,40,164	4,84,734		
							General-Voted	657	Voucher	3,86,002	0	70,000	0		3,16,002	3,86,002		

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Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500003   Director Of Health Services (Mch&Fw) Meghalaya   Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(01) State Family Welfare 0 Bureau		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				18,75,277	0	1,55,570	2,200		17,17,507	18,75,277
				02. Wages	Centrally Sponsored Schemes	General-Voted	993	Voucher	41,670	0	0	0	41,670	41,670		
						General-Voted	995	Voucher	65,850	0	0	0	65,850	65,850		
				Total Object Head-- 2 :				1,07,520	0	0	0	1,07,520	1,07,520			
				06.Medical Treatment		General-Voted	1557	Voucher	1,41,828	0	0	0	1,41,828	1,41,828		
						Total Object Head-- 6 :				1,41,828	0	0	0	1,41,828	1,41,828	
				(13) Office Expenses		General-Voted	2041	Voucher	54,017	0	0	0	54,017	54,017		
						Total Object Head-- 13 :				54,017	0	0	0	54,017	54,017	
				Total Sub Head :				21,78,642	0	1,55,570	2,200	20,20,872	21,78,642			
			Total Minor Head 1 :				21,78,642	0	1,55,570	2,200	20,20,872	21,78,642				
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance	General-Voted	600	Voucher	34,048	0	0	0	34,048	34,048			
					Total Object Head-- 1 :				34,048	0	0	0	34,048	34,048		
					Total Sub Head :				34,048	0	0	0	34,048	34,048		
			Total Minor Head 103 :				34,048	0	0	0	34,048	34,048				
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1450	Voucher	64,068	0	8,960	0	55,108	64,068		
						General-Voted	1710	Voucher	60,447	0	0	0	60,447	60,447		
						General-Voted	637	Voucher	5,403	0	0	0	5,403	5,403		
						Total Object Head-- 1 :				1,29,918	0	8,960	0	1,20,958	1,29,918	

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Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003    Director Of Health Services (Mch&Fw) Meghalaya    Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	104	(01) Establishment Of State Health Transport Organisation			Total Sub Head :				1,29,918	0	8,960		0	1,20,958	1,29,918
						Total Minor Head	104 :			1,29,918	0	8,960		0	1,20,958	1,29,918
						Total Sub Major Head	0 :			23,42,608	0	1,64,530		2,200	21,75,878	23,42,608
						Total Major Head	2211 :			23,42,608	0	1,64,530		2,200	21,75,878	23,42,608
						Total of Month	:			31,38,697	0	2,11,400		2,200	29,25,097	31,38,697
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes		0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1932	Voucher	13,056	0	0		0	13,056
							Centrally Sponsored Schemes	General-Voted	2089	Voucher	3,075	0	0		0	3,075
							Centrally Sponsored Schemes	General-Voted	373	Voucher	1,73,364	0	22,500		0	1,50,864
							Centrally Sponsored Schemes	General-Voted	379	Voucher	43,370	0	0		0	43,370
						Total Object Head--	1 :			2,32,865	0	22,500		0	2,10,365	2,32,865

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																											
Department :		Health and Family Welfare Department																											
Treasury :		Shillong (South) Treasury																											
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong																											
Month of Account:		NOV/2024																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Sub Head		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes		Total Sub Head :												2,32,865		0		22,500		0		2,10,365		2,32,865		
			Total Minor Head I :												2,32,865		0		22,500		0		2,10,365		2,32,865				
			Total Sub Major Head I :												2,32,865		0		22,500		0		2,10,365		2,32,865				
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1957		Voucher		13,920		0		0		0		13,920		13,920							
						General-Voted		2008		Voucher		10,764		0		0		0		10,764		10,764							
						General-Voted		2090		Voucher		7,320		0		0		0		7,320		7,320							
						General-Voted		374		Voucher		1,75,380		0		20,000		0		1,55,380		1,75,380							
						General-Voted		375		Voucher		1,44,726		0		4,370		0		1,40,356		1,44,726							
						General-Voted		380		Voucher		17,774		0		0		0		17,774		17,774							
						General-Voted		883		Voucher		28,374		0		0		0		28,374		28,374							
						General-Voted		884		Voucher		73,547		0		0		0		73,547		73,547							
						Total Object Head-- I :												4,71,805		0		24,370		0		4,47,435		4,71,805	
			02. Wages	General-Voted		812		Voucher		12,927		0		0		0		12,927		12,927									
				Total Object Head-- 2 :												12,927		0		0		0		12,927		12,927			
				Total Sub Head :												4,84,732		0		24,370		0		4,60,362		4,84,732			
			(04) Strengthening Civil Registration System	0	16. Publications	General-Voted		2637		Voucher		4,39,460		0		0		0		4,39,460		4,39,460							
						Total Object Head-- 16 :												4,39,460		0		0		0		4,39,460		4,39,460	
						30. Other Contractual Services	General-Voted		811		Voucher		1,85,000		0		0		0		1,85,000		1,85,000						
			Total Object Head-- 30 :												1,85,000		0		0		0		1,85,000		1,85,000				

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Department :		Health and Family Welfare   Department																		
Treasury		Shillong (South) Treasury																		
D.D.O. :		1500003   Director Of Health Services (Mch&Fw) Meghalaya   Shillong																		
Month of Account:		NOV/2024																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2210	80	004	(04) Strengthening Civil Registration System				Total Sub Head :				6,24,460	0	0	0	6,24,460	6,24,460				
							Total Minor Head    4 :				11,09,192	0	24,370	0	10,84,822	11,09,192				
							Total Sub Major Head   80 :				11,09,192	0	24,370	0	10,84,822	11,09,192				
							Total Major Head    2210 :				13,42,057	0	46,870	0	12,95,187	13,42,057				
2211	00	001	(01) State Family Welfare 0 Bureau				(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1933	Voucher	25,884	0	0	0	25,884	25,884			
									General-Voted	1935	Voucher	29,076	0	0	0	29,076	29,076			
									General-Voted	1956	Voucher	30,768	0	0	0	30,768	30,768			
								Centrally Sponsored Schemes	General-Voted	2007	Voucher	38,256	0	0	0	38,256	38,256			
								Centrally Sponsored Schemes	General-Voted	2091	Voucher	10,870	0	0	0	10,870	10,870			
									General-Voted	2092	Voucher	9,401	0	0	0	9,401	9,401			
									General-Voted	2095	Voucher	4,146	0	0	0	4,146	4,146			
									General-Voted	2112	Voucher	14,000	0	0	0	14,000	14,000			
									General-Voted	2301	Voucher	7,000	0	0	0	7,000	7,000			
								Centrally Sponsored Schemes	General-Voted	370	Voucher	4,84,734	0	44,570	0	4,40,164	4,84,734			
								Centrally Sponsored Schemes	General-Voted	371	Voucher	3,45,096	0	11,000	0	3,34,096	3,45,096			
									General-Voted	372	Voucher	3,79,594	0	30,000	2,200	3,47,394	3,79,594			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500003   Director Of Health Services (Mch&Fw) Meghalaya   Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(01) State Family Welfare 0 Bureau	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	377	Voucher	79,709	0	0	0	0	0	79,709	79,709
						General-Voted	381	Voucher	17,774	0	0	0	0	17,774	17,774	
					Centrally Sponsored Schemes	General-Voted	438	Voucher	68,498	0	0	0	0	68,498	68,498	
						General-Voted	606	Voucher	1,07,845	0	0	0	0	1,07,845	1,07,845	
						General-Voted	693	Voucher	3,86,002	0	70,000	0	0	3,16,002	3,86,002	
					Total Object Head-- 1 :				20,38,653	0	1,55,570	2,200	18,80,883	20,38,653		
					02. Wages	Centrally Sponsored Schemes	General-Voted	1296	Voucher	65,769	0	0	0	0	65,769	65,769
							General-Voted	813	Voucher	68,045	0	0	0	0	68,045	68,045
						Total Object Head-- 2 :				1,33,814	0	0	0	1,33,814	1,33,814	
					Total Sub Head :				21,72,467	0	1,55,570	2,200	20,14,697	21,72,467		
			Total Minor Head 1 :				21,72,467	0	1,55,570	2,200	20,14,697	21,72,467				
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance	General-Voted	2093	Voucher	2,413	0	0	0	2,413	2,413			
					General-Voted	378	Voucher	9,885	0	0	0	9,885	9,885			
					General-Voted	632	Voucher	23,065	0	0	0	23,065	23,065			
					Total Object Head-- 1 :				35,363	0	0	0	35,363	35,363		
				Total Sub Head :				35,363	0	0	0	35,363	35,363			
		Total Minor Head 103 :				35,363	0	0	0	35,363	35,363					

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003    Director Of Health Services (Mch&Fw) Meghalaya    Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	1934	Voucher	4,752	0	0	0		4,752	4,752
							General-Voted	2088	Voucher	2,866	0	0	0		2,866	2,866
							General-Voted	2094	Voucher	2,070	0	0	0		2,070	2,070
							General-Voted	376	Voucher	64,068	0	8,960	0		55,108	64,068
							General-Voted	382	Voucher	69,518	0	0	0		69,518	69,518
						Total Object Head-- 1 :				1,43,274	0	8,960	0		1,34,314	1,43,274
						Total Sub Head :				1,43,274	0	8,960	0		1,34,314	1,43,274
						Total Minor Head    104 :				1,43,274	0	8,960	0		1,34,314	1,43,274
						Total Sub Major Head    0 :				23,51,104	0	1,64,530	2,200		21,84,374	23,51,104
						Total Major Head    2211 :				23,51,104	0	1,64,530	2,200		21,84,374	23,51,104
Total of Month    :										36,93,161	0	2,11,400	2,200		34,79,561	36,93,161
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	2933	Voucher	44,765	0	0	0		44,765	44,765
						Centrally Sponsored Schemes	General-Voted	2934	Voucher	1,77,828	0	22,500	0		1,55,328	1,77,828
						Centrally	General-Voted	458	Voucher	1,77,828	0	22,500	0		1,55,328	1,77,828



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500003   Director Of Health Services (Mch&Fw) Meghalaya   Shillong													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	481	Voucher	7,462	0	0	0	7,462	7,462
						Centrally Sponsored Schemes	General-Voted	486	Voucher	34,321	0	0	0	34,321	34,321
						Total Object Head-- I :				4,42,204	0	45,000	0	3,97,204	4,42,204
						Total Sub Head :				4,42,204	0	45,000	0	3,97,204	4,42,204
						Total Minor Head I :				4,42,204	0	45,000	0	3,97,204	4,42,204
	Total Sub Major Head I :					4,42,204	0	45,000	0	3,97,204	4,42,204				
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1011	Voucher	1,79,460	0	20,000	0	1,59,460	1,79,460	
						General-Voted	2276	Voucher	62,958	0	0	0	62,958	62,958	
						General-Voted	3016	Voucher	53,543	0	0	0	53,543	53,543	
						General-Voted	3314	Voucher	1,79,460	0	20,000	0	1,59,460	1,79,460	
						General-Voted	3739	Voucher	40,618	0	0	0	40,618	40,618	
						General-Voted	3760	Voucher	7,000	0	0	0	7,000	7,000	
						General-Voted	3841	Voucher	1,48,617	0	8,970	0	1,39,647	1,48,617	
						General-Voted	480	Voucher	3,527	0	0	0	3,527	3,527	
						General-Voted	487	Voucher	29,389	0	0	0	29,389	29,389	
						General-Voted	922	Voucher	1,48,617	0	4,370	0	1,44,247	1,48,617	
						Total Object Head-- I :				8,53,189	0	53,340	0	7,99,849	8,53,189
					02. Wages	General-Voted	3145	Voucher	13,111	0	0	0	13,111	13,111	
						General-Voted	787	Voucher	12,510	0	0	0	12,510	12,510	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(01) Health Statistics-	0	02. Wages	Total Object Head-- 2 :				25,621	0	0	0	25,621	25,621	
					Total Sub Head :				8,78,810	0	53,340	0	8,25,470	8,78,810		
			(04) Strengthening Civil Registration System	0	13. Office Expenses	General-Voted	1176	Voucher	1,800	0	0	0	1,800	1,800		
					Total Object Head-- 13 :				1,800	0	0	0	1,800	1,800		
					16. Publications	General-Voted	1175	Voucher	3,44,000	0	0	0	3,44,000	3,44,000		
					Total Object Head-- 16 :				3,44,000	0	0	0	3,44,000	3,44,000		
					30. Other Contractual Services	General-Voted	1169	Voucher	1,85,000	0	0	0	1,85,000	1,85,000		
						General-Voted	3148	Voucher	1,85,000	0	0	0	1,85,000	1,85,000		
					Total Object Head-- 30 :				3,70,000	0	0	0	3,70,000	3,70,000		
					Total Sub Head :				7,15,800	0	0	0	7,15,800	7,15,800		
			Total Minor Head 4 :				15,94,610	0	53,340	0	15,41,270	15,94,610				
			Total Sub Major Head 80 :				15,94,610	0	53,340	0	15,41,270	15,94,610				
Total Major Head 2210 :				20,36,814	0	98,340	0	19,38,474	20,36,814							
2211	00	001	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1009	Voucher	4,96,098	0	44,570	0	4,51,528	4,96,098	
							General-Voted	1010	Voucher	3,94,894	0	70,000	0	3,24,894	3,94,894	
						Centrally Sponsored Schemes	General-Voted	1120	Voucher	6,023	0	0	0	6,023	6,023	
						Centrally Sponsored Schemes	General-Voted	2652	Voucher	2,99,615	0	11,000	0	2,88,615	2,99,615	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500003   Director Of Health Services (Mch&Fw) Meghalaya   Shillong													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	001	(01) State Family Welfare 0 Bureau	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	2653	Voucher	86,582	0	0	0	86,582	86,582	
						General-Voted	2935	Voucher	3,90,463	0	20,000	0	3,70,463	3,90,463	
						General-Voted	2936	Voucher	43,322	0	0	0	43,322	43,322	
						General-Voted	3014	Voucher	90,166	0	0	0	90,166	90,166	
					Centrally Sponsored Schemes	General-Voted	3313	Voucher	4,95,748	0	44,570	0	4,51,178	4,95,748	
						General-Voted	3370	Voucher	2,06,762	0	13,470	0	1,93,292	2,06,762	
						General-Voted	3371	Voucher	40,618	0	0	0	40,618	40,618	
					Centrally Sponsored Schemes	General-Voted	3740	Voucher	65,699	0	0	0	65,699	65,699	
						General-Voted	3743	Voucher	1,88,132	0	20,000	0	1,68,132	1,88,132	
					Centrally Sponsored Schemes	General-Voted	3744	Voucher	57,645	0	0	0	57,645	57,645	
						General-Voted	3761	Voucher	7,000	0	0	0	7,000	7,000	
					Centrally Sponsored Schemes	General-Voted	449	Voucher	30,114	0	0	0	30,114	30,114	
					Centrally Sponsored Schemes	General-Voted	477	Voucher	62,958	0	0	0	62,958	62,958	
						General-Voted	478	Voucher	98,224	0	0	0	98,224	98,224	
						General-Voted	482	Voucher	36,581	0	0	0	36,581	36,581	
					Centrally Sponsored	General-Voted	483	Voucher	56,174	0	0	0	56,174	56,174	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500003   Director Of Health Services (Mch&Fw) Meghalaya   Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(01) State Family Welfare 0 Bureau	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	488	Voucher	3,55,167	0	11,000	0			3,44,167	3,55,167
						General-Voted	489	Voucher	3,90,463	0	50,000	2,200		3,38,263	3,90,463	
				Total Object Head-- 1 :					38,98,448	0	2,84,610	2,200		36,11,638	38,98,448	
				02. Wages	Centrally Sponsored Schemes	General-Voted	1574	Voucher	32,970	0	0	0		32,970	32,970	
						General-Voted	3146	Voucher	68,965	0	0	0		68,965	68,965	
					Centrally Sponsored Schemes	General-Voted	3147	Voucher	58,929	0	0	0		58,929	58,929	
						General-Voted	786	Voucher	65,850	0	0	0		65,850	65,850	
				Total Object Head-- 2 :					2,26,714	0	0	0		2,26,714	2,26,714	
				(13) Office Expenses		General-Voted	4208	Voucher	76,378	0	0	0		76,378	76,378	
					Total Object Head-- 13 :					76,378	0	0	0		76,378	76,378
				Total Sub Head :					42,01,540	0	2,84,610	2,200		39,14,730	42,01,540	
				Total Minor Head 1 :					42,01,540	0	2,84,610	2,200		39,14,730	42,01,540	
			103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance	General-Voted	3015	Voucher	9,100	0	0	0		9,100	9,100	
						General-Voted	3745	Voucher	23,889	0	0	0		23,889	23,889	
						General-Voted	479	Voucher	35,266	0	0	0		35,266	35,266	
		Total Object Head-- 1 :					68,255	0	0	0		68,255	68,255			
		Total Sub Head :					68,255	0	0	0		68,255	68,255			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	103	Total Minor Head 103 :						68,255	0	0	0	68,255	68,255	
			104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	3134	Voucher	41,867	0	0	0	41,867	41,867
							General-Voted	3372	Voucher	29,144	0	0	0	29,144	29,144
							General-Voted	3759	Voucher	7,000	0	0	0	7,000	7,000
							General-Voted	4115	Voucher	65,856	0	8,960	0	56,896	65,856
							General-Voted	450	Voucher	63,608	0	0	0	63,608	63,608
							General-Voted	476	Voucher	65,856	0	8,960	0	56,896	65,856
							General-Voted	490	Voucher	5,582	0	0	0	5,582	5,582
							Total Object Head-- 1 :		2,78,913	0	17,920	0	2,60,993	2,78,913	
			(13) Office Expenses	General-Voted	1437	Voucher	10,400	0	0	0	10,400	10,400			
													Total Object Head-- 13 :		10,400
			Total Sub Head :						2,89,313	0	17,920	0	2,71,393	2,89,313	
			Total Minor Head 104 :						2,89,313	0	17,920	0	2,71,393	2,89,313	
			Total Sub Major Head 0 :						45,59,108	0	3,02,530	2,200	42,54,378	45,59,108	
			Total Major Head 2211 :						45,59,108	0	3,02,530	2,200	42,54,378	45,59,108	
			Total of Month :						65,95,922	0	4,00,870	2,200	61,92,852	65,95,922	
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003    Director Of Health Services (Mch&Fw) Meghalaya    Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(13) Office Expenses		General-Voted	672	Voucher	17,500	0	0	0		17,500	17,500
Total Object Head-- 13 :										17,500	0	0	0		17,500	17,500
Total Sub Head :										17,500	0	0	0		17,500	17,500
Total Minor Head 104 :										17,500	0	0	0		17,500	17,500
Total Sub Major Head 0 :										17,500	0	0	0		17,500	17,500
Total Major Head 2211 :										17,500	0	0	0		17,500	17,500
Total of Month :										17,500	0	0	0		17,500	17,500
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	246	Voucher	7,220	0	0	0		7,220	7,220
						Centrally Sponsored Schemes	General-Voted	503	Voucher	1,77,828	0	27,020	0		1,50,808	1,77,828
						Centrally Sponsored Schemes	General-Voted	867	Voucher	34,656	0	0	0		34,656	34,656
Total Object Head-- 1 :										2,19,704	0	27,020	0		1,92,684	2,19,704
Total Sub Head :										2,19,704	0	27,020	0		1,92,684	2,19,704

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001				Total Minor Head 1 :			2,19,704	0	27,020	0	1,92,684	2,19,704	
						Total Sub Major Head 1 :			2,19,704	0	27,020	0	1,92,684	2,19,704	
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	247	Voucher	66,371	0	0	0	66,371	66,371	
						General-Voted	253	Voucher	1,48,617	0	8,970	0	1,39,647	1,48,617	
						General-Voted	50	Voucher	1,79,460	0	20,000	0	1,59,460	1,79,460	
						Total Object Head-- 1 :			3,94,448	0	28,970	0	3,65,478	3,94,448	
			02. Wages	General-Voted	80	Voucher	16,275	0	0	0	16,275	16,275			
				Total Object Head-- 2 :			16,275	0	0	0	16,275	16,275			
				Total Sub Head :			4,10,723	0	28,970	0	3,81,753	4,10,723			
				(04) Strengthening Civil Registration System	0	30. Other Contractual Services	General-Voted	82	Voucher	1,70,000	0	0	0	1,70,000	1,70,000
	Total Object Head-- 30 :						1,70,000	0	0	0	1,70,000	1,70,000			
	Total Sub Head :						1,70,000	0	0	0	1,70,000	1,70,000			
	Total Minor Head 4 :						5,80,723	0	28,970	0	5,51,753	5,80,723			
				Total Sub Major Head 80 :			5,80,723	0	28,970	0	5,51,753	5,80,723			
			Total Major Head 2210 :			8,00,427	0	55,990	0	7,44,437	8,00,427				
2211	00	001	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	General-Voted	1282	Voucher	44,765	0	0	0	44,765	44,765	
						Centrally Sponsored Schemes	1283	Voucher	6,799	0	0	0	6,799	6,799	
						Centrally Sponsored Schemes	248	Voucher	1,47,434	0	0	0	1,47,434	1,47,434	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare   Department																			
Treasury		Shillong (South) Treasury																			
D.D.O. :		1500003   Director Of Health Services (Mch&Fw) Meghalaya   Shillong																			
Month of Account:		FEB/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2211	00	001	(01) State Family Welfare 0 Bureau	(01) Salaries, Sumtuary Allowance	General-Voted	251	Voucher	1,32,486	0	0	0	1,32,486	1,32,486								
						General-Voted	252	Voucher	3,92,361	0	20,000	0	3,72,361	3,92,361							
						General-Voted	48	Voucher	3,99,946	0	52,540	0	3,47,406	3,99,946							
						Centrally Sponsored Schemes	General-Voted	49	Voucher	4,95,748	0	44,570	0	4,51,178	4,95,748						
						Centrally Sponsored Schemes	General-Voted	504	Voucher	3,00,929	0	15,340	0	2,85,589	3,00,929						
					Total Object Head-- 1 :							19,20,468	0	1,32,450	0	17,88,018	19,20,468				
					02. Wages	Centrally Sponsored Schemes	General-Voted	1175	Voucher	51,270	0	0	0	51,270	51,270						
							General-Voted	81	Voucher	83,855	0	0	0	83,855	83,855						
						Total Object Head-- 2 :							1,35,125	0	0	0	1,35,125	1,35,125			
					Total Sub Head :							20,55,593	0	1,32,450	0	19,23,143	20,55,593				
					Total Minor Head 1 :							20,55,593	0	1,32,450	0	19,23,143	20,55,593				
					103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance	General-Voted	249	Voucher	35,266	0	0	0	35,266	35,266					
									Total Object Head-- 1 :							35,266	0	0	0	35,266	35,266
									Total Sub Head :							35,266	0	0	0	35,266	35,266
		Total Minor Head 103 :							35,266	0	0	0	35,266	35,266							
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	250	Voucher	35,516	0	0	0	35,516	35,516							
						General-Voted	254	Voucher	65,856	0	8,960	0	56,896	65,856							



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500003    Director Of Health Services (Mch&Fw) Meghalaya    Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	794	Voucher		33,763	0	0	0		33,763	33,763
Total Object Head-- 1 :										1,35,135	0	8,960	0		1,26,175	1,35,135
Total Sub Head :										1,35,135	0	8,960	0		1,26,175	1,35,135
Total Minor Head 104 :										1,35,135	0	8,960	0		1,26,175	1,35,135
Total Sub Major Head 0 :										22,25,994	0	1,41,410	0		20,84,584	22,25,994
Total Major Head 2211 :										22,25,994	0	1,41,410	0		20,84,584	22,25,994
Total of Month :										30,26,421	0	1,97,400	0		28,29,021	30,26,421
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1363	Voucher	44,765	0	0	0		44,765	44,765
						Centrally Sponsored Schemes	General-Voted	472	Voucher	1,77,828	0	27,020	0		1,50,808	1,77,828
Total Object Head-- 1 :										2,22,593	0	27,020	0		1,95,573	2,22,593
Total Sub Head :										2,22,593	0	27,020	0		1,95,573	2,22,593
Total Minor Head 1 :										2,22,593	0	27,020	0		1,95,573	2,22,593

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2210	01	Total Sub Major Head 1 :							2,22,593	0	27,020	0	1,95,573	2,22,593				
	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1156	Voucher	40,473	0	0	0	40,473	40,473				
						General-Voted	1364	Voucher	17,988	0	0	0	17,988	17,988				
						General-Voted	473	Voucher	1,79,460	0	20,000	0	1,59,460	1,79,460				
						General-Voted	474	Voucher	1,48,617	0	8,970	0	1,39,647	1,48,617				
						Total Object Head-- 1 :							3,86,538	0	28,970	0	3,57,568	3,86,538
					02. Wages	General-Voted	4306	Voucher	16,275	0	0	0	16,275	16,275				
						General-Voted	47	Voucher	14,700	0	0	0	14,700	14,700				
						Total Object Head-- 2 :							30,975	0	0	0	30,975	30,975
					Total Sub Head :							4,17,513	0	28,970	0	3,88,543	4,17,513	
					(04) Strengthening Civil Registration System	0	13. Office Expenses	General-Voted	1920	Voucher	2,82,200	0	0	0	2,82,200	2,82,200		
				General-Voted				4114	Voucher	2,68,800	0	0	0	2,68,800	2,68,800			
				Total Object Head-- 13 :							5,51,000	0	0	0	5,51,000	5,51,000		
				30. Other Contractual Services			General-Voted	4304	Voucher	1,70,000	0	0	0	1,70,000	1,70,000			
							General-Voted	4867	Challan	-12,097	0	0	0	-12,097	-12,097			
						General-Voted	922	Voucher	1,70,000	0	0	0	1,70,000	1,70,000				
				Total Object Head-- 30 :							3,27,903	0	0	0	3,27,903	3,27,903		
				Total Sub Head :							8,78,903	0	0	0	8,78,903	8,78,903		
				Total Minor Head 4 :							12,96,416	0	28,970	0	12,67,446	12,96,416		
				Total Sub Major Head 80 :							12,96,416	0	28,970	0	12,67,446	12,96,416		

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Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210						Total Major Head	2210 :		15,19,009	0	55,990	0	14,63,019	15,19,009	
2211	00	001	(01) State Family Welfare 0 Bureau		(01) Salaries, Sumtuary Allowance	General-Voted	1157	Voucher	40,473	0	0	0	40,473	40,473	
					Centrally Sponsored Schemes	General-Voted	1170	Voucher	71,242	0	0	0	71,242	71,242	
					Centrally Sponsored Schemes	General-Voted	1361	Voucher	1,15,290	0	0	0	1,15,290	1,15,290	
						General-Voted	1362	Voucher	97,419	0	10,000	0	87,419	97,419	
						General-Voted	1521	Voucher	13,500	0	0	0	13,500	13,500	
						General-Voted	1553	Voucher	19,500	0	0	0	19,500	19,500	
						General-Voted	4351	Voucher	28,305	0	0	0	28,305	28,305	
					Centrally Sponsored Schemes	General-Voted	465	Voucher	3,26,070	0	33,640	0	2,92,430	3,26,070	
					Centrally Sponsored Schemes	General-Voted	467	Voucher	82,713	0	0	0	82,713	82,713	
						General-Voted	468	Voucher	91,096	0	0	0	91,096	91,096	
					Centrally Sponsored Schemes	General-Voted	469	Voucher	3,00,929	0	15,340	0	2,85,589	3,00,929	
						General-Voted	470	Voucher	3,99,946	0	52,540	0	3,47,406	3,99,946	
						General-Voted	471	Voucher	2,54,370	0	10,000	0	2,44,370	2,54,370	
									18,40,853	0	1,21,520	0	17,19,333	18,40,853	
						Total Object Head-- 1 :									
				02. Wages		General-Voted	4305	Voucher	83,855	0	0	0	83,855	83,855	
					Centrally	General-Voted	4307	Voucher	51,270	0	0	0	51,270	51,270	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500003   Director Of Health Services (Mch&Fw) Meghalaya   Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	001	(01) State Family Welfare 0 Bureau	02. Wages	Centrally Sponsored Schemes	General-Voted	923	Voucher	47,760	0	0	0	0	47,760	47,760
						General-Voted	924	Voucher	75,740	0	0	0	75,740	75,740	
					Total Object Head-- 2 :			2,58,625	0	0	0	2,58,625	2,58,625		
				06.Medical Treatment		General-Voted	1610	Voucher	23,883	0	0	0	23,883	23,883	
					Total Object Head-- 6 :			23,883	0	0	0	23,883	23,883		
				(13) Office Expenses		General-Voted	4379	Voucher	37,283	0	0	0	37,283	37,283	
						General-Voted	4513	Voucher	37,760	0	0	0	37,760	37,760	
					Total Object Head-- 13 :			75,043	0	0	0	75,043	75,043		
				Total Sub Head :					21,98,404	0	1,21,520	0	20,76,884	21,98,404	
				Total Minor Head 1 :					21,98,404	0	1,21,520	0	20,76,884	21,98,404	
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance	General-Voted	1158	Voucher	23,931	0	0	0	23,931	23,931		
					General-Voted	466	Voucher	8,817	0	0	0	8,817	8,817		
				Total Object Head-- 1 :			32,748	0	0	0	32,748	32,748			
				Total Sub Head :					32,748	0	0	0	32,748	32,748	
				Total Minor Head 103 :					32,748	0	0	0	32,748	32,748	
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	212	Voucher	71,981	0	0	0	71,981	71,981	
						General-Voted	475	Voucher	65,856	0	3,960	0	61,896	65,856	
				Total Object Head-- 1 :			1,37,837	0	3,960	0	1,33,877	1,37,837			
				(13) Office Expenses	General-Voted	1191	Voucher	3,800	0	0	0	3,800	3,800		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500003   Director Of Health Services (Mch&Fw) Meghalaya   Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(13) Office Expenses		General-Voted		2810	Voucher	5,700	0	0	0	0	5,700	5,700
Total Object Head-- 13 :											9,500	0	0	0	0	9,500	9,500
Total Sub Head :											1,47,337	0	3,960	0	0	1,43,377	1,47,337
Total Minor Head 104 :											1,47,337	0	3,960	0	0	1,43,377	1,47,337
Total Sub Major Head 0 :											23,78,489	0	1,25,480	0	0	22,53,009	23,78,489
Total Major Head 2211 :											23,78,489	0	1,25,480	0	0	22,53,009	23,78,489
Total of Month :											38,97,498	0	1,81,470	0	0	37,16,028	38,97,498
Total of DDO 1500003 :											3,82,84,067	0	24,61,450	11,000	0	3,58,11,617	3,82,84,067
Reconciliation Portion																	
Month of Account:		07/2024															
2211	0	1	(01) State Family Welfare Bureau	0	02. Wages		Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi	933							-48,210
2211	0	1	(01) State Family Welfare Bureau	0	02. Wages		Centrally Sponsored Schemes		General-Voted	933							48,210
Month of Account:		09/2024															
2211	0	1	(01) State Family Welfare Bureau	0	02. Wages		Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi	2334							-41,670
2211	0	1	(01) State Family Welfare Bureau	0	02. Wages		Centrally Sponsored		General-Voted	2334							41,670

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Treasury :	Shillong (South) Treasury										
D.D.O. :	1500003	Director Of Health Services (Mch&Fw) Meghalaya Shillong									
Month of Account:	09/2024										
Schemes											
DDO wise reconciliation Total :											0
Internal Adjustment of A.G. Office:											
DDO wise Total ( Original +Reconciliation+IA) :											3,82,84,067
<u>Summary of DDO wise expenditure</u>											
2210	01	1	(08) National Iodine Deficiency Disorders Control Programmes	0	(01) Salaries, Sumtuary Allowance	General-Voted	Centrally Sponsored Schemes	36,96,242			
2210	01	1	(08) National Iodine Deficiency Disorders Control Programmes	0	06.Medical Treatment.	General-Voted	Centrally Sponsored Schemes	81,062			
2210	80	4	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	General-Voted		46,01,470			
2210	80	4	(01) Health Statistics-	0	02. Wages	General-Voted		1,60,858			
2210	80	4	(04) Strengthening Civil Registration System	0	13. Office Expenses	General-Voted		5,52,800			
2210	80	4	(04) Strengthening Civil Registration System	0	16. Publications	General-Voted		7,83,460			
2210	80	4	(04) Strengthening Civil Registration System	0	30. Other Contractual Services	General-Voted		22,12,403			
2211	00	1	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	General-Voted	Centrally Sponsored Schemes	1,12,85,780			
2211	00	1	(01) State Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	General-Voted		1,10,60,790			
2211	00	1	(01) State Family Welfare Bureau	0	02. Wages	General-Voted	Centrally Sponsored Schemes	5,58,988			

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	1500003 Director Of Health Services (Mch&Fw) Meghalaya Shillong						
<u>Summary of DDO wise expenditure</u>							
2211	00	1	(01) State Family Welfare Bureau	0	02. Wages	General-Voted	8,55,060
2211	00	1	(01) State Family Welfare Bureau	0	02. Wages	Voted-Sixth-Schedule-Khasi Centrally Sponsored Schemes	0
2211	00	1	(01) State Family Welfare Bureau	0	06.Medical Treatment	General-Voted	2,03,633
2211	00	1	(01) State Family Welfare Bureau	0	(13) Office Expenses	General-Voted	2,05,438
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	General-Voted	4,04,823
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	15,81,260
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(13) Office Expenses	General-Voted	40,000
							3,82,84,067

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	1838	Voucher	8,73,000	0	0	0	0	8,73,000	8,73,000
							Voted-Sixth-Schedule-Khasi	1839	Voucher	5,14,080	0	0	0	0	5,14,080	5,14,080
							Voted-Sixth-Schedule-Khasi	1840	Voucher	5,299	0	0	0	0	5,299	5,299
							Voted-Sixth-Schedule-Khasi	1841	Voucher	64,500	0	0	0	0	64,500	64,500
							Voted-Sixth-Schedule-Khasi	1842	Voucher	22,800	0	0	0	0	22,800	22,800
							Voted-Sixth-Schedule-Khasi	1843	Voucher	81,000	0	0	0	0	81,000	81,000
							Voted-Sixth-Schedule-Khasi	2176	Voucher	75,35,120	0	0	0	0	75,35,120	75,35,120
						Total Object Head-- 14 :				90,95,799	0	0	0	0	90,95,799	90,95,799
						Total Sub Head :				90,95,799	0	0	0	0	90,95,799	90,95,799
						Total Minor Head 1 :				90,95,799	0	0	0	0	90,95,799	90,95,799
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1504	Voucher	4,25,552	0	0	0	0	4,25,552	4,25,552
							Voted-Sixth-Schedule-Khasi	1506	Voucher	78,322	0	0	0	0	78,322	78,322
							Voted-Sixth-Schedule-Khasi	1510	Voucher	45,349	0	0	0	0	45,349	45,349
							Voted-Sixth-Schedule-Khasi	1511	Voucher	3,20,744	0	40,000	0	0	2,80,744	3,20,744
							Voted-Sixth-Schedule-Khasi	1512	Voucher	1,83,531	0	20,000	0	0	1,63,531	1,83,531
							Voted-Sixth-Schedule-Khasi	1513	Voucher	58,709	0	0	0	0	58,709	58,709
							Voted-Sixth-Schedule-Khasi									



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500004   Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1514	Voucher	48,350	0	10,000		0		38,350	48,350
						Voted-Sixth-Schedule-Khasi	1526	Voucher	52,152	0	0	0		52,152	52,152	
						Voted-Sixth-Schedule-Khasi	1534	Voucher	86,119	0	0	0		86,119	86,119	
						Voted-Sixth-Schedule-Khasi	1537	Voucher	5,556	0	0	0		5,556	5,556	
						Voted-Sixth-Schedule-Khasi	1538	Voucher	1,928	0	0	0		1,928	1,928	
						Voted-Sixth-Schedule-Khasi	1540	Voucher	8,14,360	0	0	0		8,14,360	8,14,360	
						Voted-Sixth-Schedule-Khasi	1541	Voucher	3,49,205	0	0	0		3,49,205	3,49,205	
						Voted-Sixth-Schedule-Khasi	1791	Voucher	1,91,253	0	0	0		1,91,253	1,91,253	
						Voted-Sixth-Schedule-Khasi	1793	Voucher	24,168	0	0	0		24,168	24,168	
						Voted-Sixth-Schedule-Khasi	1795	Voucher	29,152	0	0	0		29,152	29,152	
						Voted-Sixth-Schedule-Khasi	1796	Voucher	7,560	0	0	0		7,560	7,560	
						Voted-Sixth-Schedule-Khasi	1924	Voucher	2,54,153	0	0	0		2,54,153	2,54,153	
						Voted-Sixth-Schedule-Khasi	199	Voucher	5,60,492	0	50,110	0		5,10,382	5,60,492	
						Voted-Sixth-Schedule-Khasi	201	Voucher	53,058	0	0	0		53,058	53,058	
						Voted-Sixth-Schedule-Khasi	202	Voucher	1,44,985	0	9,450	0		1,35,535	1,44,985	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500004   Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	4,97,037	0	0	0	4,97,037	4,97,037		
						Voted-Sixth-Schedule-Khasi	2168	Voucher	7,272	0	0	0	7,272	7,272		
						Voted-Sixth-Schedule-Khasi	2169	Voucher	15,485	0	0	0	15,485	15,485		
						Voted-Sixth-Schedule-Khasi	217	Voucher	76,70,824	0	5,28,720	0	71,42,104	76,70,824		
						Voted-Sixth-Schedule-Khasi	2170	Voucher	75,760	0	0	0	75,760	75,760		
						Voted-Sixth-Schedule-Khasi	218	Voucher	10,25,422	3,000	1,38,405	19,800	8,64,217	10,22,422		
						Voted-Sixth-Schedule-Khasi	235	Voucher	13,15,107	0	0	0	13,15,107	13,15,107		
						Voted-Sixth-Schedule-Khasi	238	Voucher	43,370	0	0	0	43,370	43,370		
						Voted-Sixth-Schedule-Khasi	239	Voucher	1,68,41,264	46,000	10,60,460	1,25,400	1,56,09,404	1,67,95,264		
						Voted-Sixth-Schedule-Khasi	247	Voucher	70,30,787	19,170	1,79,820	55,000	67,76,797	70,11,617		
						Voted-Sixth-Schedule-Khasi	248	Voucher	6,60,782	0	0	0	6,60,782	6,60,782		
						Voted-Sixth-Schedule-Khasi	786	Voucher	1,22,963	0	0	0	1,22,963	1,22,963		
						Voted-Sixth-Schedule-Khasi	873	Voucher	39,928	0	0	0	39,928	39,928		
						Voted-Sixth-Schedule-Khasi	879	Voucher	60,617	0	0	0	60,617	60,617		
						Voted-Sixth-Schedule-Khasi	882	Voucher	2,58,127	0	10,000	0	2,48,127	2,58,127		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	884	Voucher	36,926	0	0	0	36,926	36,926	
						Voted-Sixth-Schedule-Khasi	885	Voucher	1,59,380	0	0	0	1,59,380	1,59,380	
						Voted-Sixth-Schedule-Khasi	91	Voucher	11,251	0	804	0	10,447	11,251	
						Voted-Sixth-Schedule-Khasi	93	Voucher	5,24,556	0	0	0	5,24,556	5,24,556	
				Total Object Head-- 1 :				4,01,31,556	68,170	20,47,769	2,00,200	3,78,15,417	4,00,63,386		
				06.Medical Treatment.	Voted-Sixth-Schedule-Khasi	257	Challan	-5,000	0	0	0	-5,000	-5,000		
					Total Object Head-- 6 :				-5,000	0	0	0	-5,000	-5,000	
					Total Sub Head :				4,01,26,556	68,170	20,47,769	2,00,200	3,78,10,417	4,00,58,386	
			(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance	General-Voted	1518	Voucher	15,040	0	0	0	15,040	15,040	
						General-Voted	1797	Voucher	7,336	0	0	0	7,336	7,336	
						General-Voted	200	Voucher	1,40,981	0	9,170	0	1,31,811	1,40,981	
						General-Voted	236	Voucher	3,03,845	1,000	22,200	2,200	2,78,445	3,02,845	
				Total Object Head-- 1 :				4,67,202	1,000	31,370	2,200	4,32,632	4,66,202		
			Total Sub Head :				4,67,202	1,000	31,370	2,200	4,32,632	4,66,202			
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1516	Voucher	7,144	0	0	0	7,144	7,144	
						Voted-Sixth-Schedule-Khasi	597	Voucher	1,44,794	0	8,930	4,400	1,31,464	1,44,794	
						Total Object Head-- 1 :				1,51,938	0	8,930	4,400	1,38,608	1,51,938

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(13) Visual Impairment	Total Sub Head :						1,51,938	0	8,930	4,400	1,38,608	1,51,938		
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1524	Voucher	39,880	0	0	0	39,880	39,880			
						Voted-Sixth-Schedule-Khasi	1535	Voucher	1,347	0	0	0	1,347	1,347			
						Voted-Sixth-Schedule-Khasi	2171	Voucher	20,823	0	0	0	20,823	20,823			
						Voted-Sixth-Schedule-Khasi	237	Voucher	7,95,485	2,000	82,140	6,600	7,04,745	7,93,485			
						Voted-Sixth-Schedule-Khasi	92	Voucher	30,156	0	0	0	30,156	30,156			
						Total Object Head-- I :					8,87,691	2,000	82,140	6,600	7,96,951	8,85,691	
						Total Sub Head :						8,87,691	2,000	82,140	6,600	7,96,951	8,85,691
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1520	Voucher	14,072	0	0	0	14,072	14,072			
						Voted-Sixth-Schedule-Khasi	1794	Voucher	10,968	0	0	0	10,968	10,968			
						Voted-Sixth-Schedule-Khasi	1798	Voucher	24,420	0	0	0	24,420	24,420			
						Voted-Sixth-Schedule-Khasi	789	Voucher	2,93,360	1,000	7,450	0	2,84,910	2,92,360			
						Voted-Sixth-Schedule-Khasi	791	Voucher	2,05,903	0	13,710	0	1,92,193	2,05,903			
						Voted-Sixth-Schedule-Khasi	792	Voucher	7,149	0	0	0	7,149	7,149			
						Voted-Sixth-Schedule-Khasi	883	Voucher	66,578	0	0	0	66,578	66,578			
						Total Object Head-- I :					6,22,450	1,000	21,160	0	6,00,290	6,21,450	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong															
Month of Account:		APR/2024															
Major Sub Minor Sub Head Major Head Head Head				Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2210	01	110	(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	Total Sub Head :						6,22,450	1,000	21,160	0	6,00,290	6,21,450		
				Total Minor Head 110 :						4,22,55,837	72,170	21,91,369	2,13,400	3,97,78,898	4,21,83,667		
				Total Sub Major Head 1 :						5,13,51,636	72,170	21,91,369	2,13,400	4,88,74,697	5,12,79,466		
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1515	Voucher	6,888	0	0	0	6,888	6,888			
						Voted-Sixth-Schedule-Khasi	1522	Voucher	1,984	0	0	0	1,984	1,984			
						Voted-Sixth-Schedule-Khasi	598	Voucher	41,034	0	8,000	2,200	30,834	41,034			
						Voted-Sixth-Schedule-Khasi	599	Voucher	1,32,973	0	15,000	0	1,17,973	1,32,973			
						Total Object Head-- 1 :				1,82,879	0	23,000	2,200	1,57,679	1,82,879		
						Total Sub Head :				1,82,879	0	23,000	2,200	1,57,679	1,82,879		
						Total Minor Head 101 :				1,82,879	0	23,000	2,200	1,57,679	1,82,879		
	Total Sub Major Head 2 :						1,82,879	0	23,000	2,200	1,57,679	1,82,879					
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	General-Voted	1461	Voucher	9,400	0	0	0	9,400	9,400			
						Voted-Sixth-Schedule-Khasi	1463	Voucher	94,784	0	0	0	94,784	94,784			
						General-Voted	1585	Voucher	1,347	0	0	0	1,347	1,347			
						General-Voted	535	Voucher									

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500004    Jt. Director Of Health Services ( S S). Civil Hospital Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	General-Voted	535		1,92,433	0	24,330	2,200	1,65,903	1,92,433	
						General-Voted	536	Voucher	19,639	0	0	0	19,639	19,639	
						General-Voted	918	Voucher	7,482	0	0	0	7,482	7,482	
						Voted-Sixth-Schedule-Khasi	948	Voucher	19,96,197	1,000	2,54,100	0	17,41,097	19,95,197	
						Total Object Head-- 1 :			23,21,282	1,000	2,78,430	2,200	20,39,652	23,20,282	
						Total Sub Head :			23,21,282	1,000	2,78,430	2,200	20,39,652	23,20,282	
						Total Minor Head 105 :			23,21,282	1,000	2,78,430	2,200	20,39,652	23,20,282	
						Total Sub Major Head 5 :			23,21,282	1,000	2,78,430	2,200	20,39,652	23,20,282	
						Total Major Head 2210 :			5,38,55,797	73,170	24,92,799	2,17,800	5,10,72,028	5,37,82,627	
						Total of Month :			5,38,55,797	73,170	24,92,799	2,17,800	5,10,72,028	5,37,82,627	
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2331	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
					Voted-Sixth-Schedule-Khasi	2661	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
					Total Object Head-- 6 :			3,75,000	0	0	0	3,75,000	3,75,000		
					Total Sub Head :			3,75,000	0	0	0	3,75,000	3,75,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	Total Minor Head I :							3,75,000	0	0	0	3,75,000	3,75,000		
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1117	Voucher	1,53,525	0	0	0	1,53,525	1,53,525	
							Voted-Sixth-Schedule-Khasi		1342	Voucher	41,501	0	0	0	41,501	41,501	
							Voted-Sixth-Schedule-Khasi		147	Voucher	1,44,985	0	9,450	0	1,35,535	1,44,985	
							Voted-Sixth-Schedule-Khasi		151	Voucher	39,928	0	0	0	39,928	39,928	
							Voted-Sixth-Schedule-Khasi		1533	Voucher	22,495	0	0	0	22,495	22,495	
							Voted-Sixth-Schedule-Khasi		158	Voucher	5,56,280	0	0	0	5,56,280	5,56,280	
							Voted-Sixth-Schedule-Khasi		159	Voucher	10,25,422	3,000	1,36,405	19,800	8,66,217	10,22,422	
							Voted-Sixth-Schedule-Khasi		1632	Voucher	92,014	0	0	0	92,014	92,014	
							Voted-Sixth-Schedule-Khasi		165	Voucher	5,956	0	0	0	5,956	5,956	
							Voted-Sixth-Schedule-Khasi		1712	Voucher	1,19,951	0	0	0	1,19,951	1,19,951	
							Voted-Sixth-Schedule-Khasi		1713	Voucher	45,932	1,000	5,790	2,200	36,942	44,932	
							Voted-Sixth-Schedule-Khasi		1768	Voucher	78,922	0	0	0	78,922	78,922	
							Voted-Sixth-Schedule-Khasi		1771	Voucher	1,20,303	0	0	0	1,20,303	1,20,303	
							Voted-Sixth-Schedule-Khasi		185	Voucher	36,926	0	0	0	36,926	36,926	
							Voted-Sixth-Schedule-Khasi		1892	Voucher	52,124	0	0	0	52,124	52,124	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		206	Voucher	5,63,167	0	20,000		0	5,43,167	5,63,167
						Voted-Sixth-Schedule-Khasi		207	Voucher	25,220	0	0	0	25,220	25,220	
						Voted-Sixth-Schedule-Khasi		208	Voucher	37,827	0	0	0	37,827	37,827	
						Voted-Sixth-Schedule-Khasi		223	Voucher	80,296	0	0	0	80,296	80,296	
						Voted-Sixth-Schedule-Khasi		2263	Voucher	73,328	0	0	0	73,328	73,328	
						Voted-Sixth-Schedule-Khasi		2266	Voucher	1,07,372	0	0	0	1,07,372	1,07,372	
						Voted-Sixth-Schedule-Khasi		2269	Voucher	8,803	0	0	0	8,803	8,803	
						Voted-Sixth-Schedule-Khasi		2581	Voucher	81,466	0	0	0	81,466	81,466	
						Voted-Sixth-Schedule-Khasi		2582	Voucher	81,466	0	0	0	81,466	81,466	
						Voted-Sixth-Schedule-Khasi		2583	Voucher	29,291	0	0	0	29,291	29,291	
						Voted-Sixth-Schedule-Khasi		2584	Voucher	76,110	0	0	0	76,110	76,110	
						Voted-Sixth-Schedule-Khasi		2588	Voucher	76,110	0	0	0	76,110	76,110	
						Voted-Sixth-Schedule-Khasi		2647	Voucher	1,28,695	0	0	0	1,28,695	1,28,695	
						Voted-Sixth-Schedule-Khasi		2687	Voucher	12,163	0	0	0	12,163	12,163	
						Voted-Sixth-Schedule-Khasi		2688	Voucher	92,950	0	0	0	92,950	92,950	



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :		Health and Family Welfare Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong												
Month of Account:		MAY/2024												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2689	Voucher	19,296	0	0	0	19,296	19,296
						Voted-Sixth-Schedule-Khasi	2690	Voucher	2,798	0	0	0	2,798	2,798
						Voted-Sixth-Schedule-Khasi	2756	Voucher	43,370	0	0	0	43,370	43,370
						Voted-Sixth-Schedule-Khasi	276	Voucher	4,11,503	0	30,110	0	3,81,393	4,11,503
						Voted-Sixth-Schedule-Khasi	309	Voucher	1,07,059	0	10,000	0	97,059	1,07,059
						Voted-Sixth-Schedule-Khasi	310	Voucher	52,124	0	0	0	52,124	52,124
						Voted-Sixth-Schedule-Khasi	311	Voucher	1,219	0	0	0	1,219	1,219
						Voted-Sixth-Schedule-Khasi	320	Voucher	72,88,914	19,170	1,95,820	55,000	70,18,924	72,69,744
						Voted-Sixth-Schedule-Khasi	322	Voucher	1,67,95,332	45,000	10,54,420	1,23,200	1,55,72,712	1,67,50,332
						Voted-Sixth-Schedule-Khasi	325	Voucher	13,97,513	0	0	0	13,97,513	13,97,513
						Voted-Sixth-Schedule-Khasi	807	Voucher	99,605	0	0	0	99,605	99,605
						Voted-Sixth-Schedule-Khasi	808	Voucher	11,251	0	804	0	10,447	11,251
						Voted-Sixth-Schedule-Khasi	817	Voucher	84,66,400	0	5,48,720	0	79,17,680	84,66,400
						Total Object Head-- I :			3,87,06,912	68,170	20,11,519	2,00,200	3,64,27,023	3,86,38,742
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1835	Voucher	44,400	0	0	0	44,400	44,400
						Voted-Sixth-	2332							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2332	Voucher	1,430	0	0	0	1,430	1,430		
						Voted-Sixth-Schedule-Khasi	2656	Voucher	1,502	0	0	0	1,502	1,502		
					Total Object Head-- 11 :					47,332	0	0	0	47,332	47,332	
					Total Sub Head :					3,87,54,244	68,170	20,11,519	2,00,200	3,64,74,355	3,86,86,074	
			(10) Establishment Of Psychiatric Clinic	0	(01) Salaries, Sumtuary Allowance	General-Voted	148	Voucher	1,40,981	0	9,170	0	1,31,811	1,40,981		
						General-Voted	339	Voucher	3,03,845	1,000	22,200	2,200	2,78,445	3,02,845		
					Total Object Head-- 1 :					4,44,826	1,000	31,370	2,200	4,10,256	4,43,826	
					Total Sub Head :					4,44,826	1,000	31,370	2,200	4,10,256	4,43,826	
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	343	Voucher	1,44,794	0	8,930	4,400	1,31,464	1,44,794		
						Total Object Head-- 1 :					1,44,794	0	8,930	4,400	1,31,464	1,44,794
					Total Sub Head :					1,44,794	0	8,930	4,400	1,31,464	1,44,794	
					(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher	29,342	0	0	0	29,342	29,342
			Voted-Sixth-Schedule-Khasi	346				Voucher	7,95,485	2,000	84,140	6,600	7,02,745	7,93,485		
			Total Object Head-- 1 :					8,24,827	2,000	84,140	6,600	7,32,087	8,22,827			
			Total Sub Head :					8,24,827	2,000	84,140	6,600	7,32,087	8,22,827			
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident &	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	166	Voucher	2,05,903	0	13,710	0	1,92,193	2,05,903		
						Voted-Sixth-Schedule-Khasi	175	Voucher	2,93,360	1,000	7,450	0	2,84,910	2,92,360		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	805	Voucher	36,926	0	0	0	36,926	36,926		
						Voted-Sixth-Schedule-Khasi	806	Voucher	27,398	0	0	0	27,398	27,398		
						Total Object Head-- 1 :				5,63,587	1,000	21,160	0	5,41,427	5,62,587	
						Total Sub Head :				5,63,587	1,000	21,160	0	5,41,427	5,62,587	
						Total Minor Head 110 :				4,07,32,278	72,170	21,57,119	2,13,400	3,82,89,589	4,06,60,108	
						Total Sub Major Head 1 :				4,11,07,278	72,170	21,57,119	2,13,400	3,86,64,589	4,10,35,108	
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	267	Voucher	41,034	0	8,000	2,200	30,834	41,034		
						Voted-Sixth-Schedule-Khasi	341	Voucher	1,32,973	0	15,000	0	1,17,973	1,32,973		
						Total Object Head-- 1 :				1,74,007	0	23,000	2,200	1,48,807	1,74,007	
						Total Sub Head :				1,74,007	0	23,000	2,200	1,48,807	1,74,007	
						Total Minor Head 101 :				1,74,007	0	23,000	2,200	1,48,807	1,74,007	
						Total Sub Major Head 2 :				1,74,007	0	23,000	2,200	1,48,807	1,74,007	
05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	262	Voucher	19,96,197	1,000	2,57,100	0	17,38,097	19,95,197			
					General-Voted	517	Voucher	28,992	0	0	0	28,992	28,992			
					General-Voted	519	Voucher	1,92,433	0	24,330	2,200	1,65,903	1,92,433			
					Total Object Head-- 1 :				22,17,622	1,000	2,81,430	2,200	19,32,992	22,16,622		
				(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	1661	Voucher	47,120	0	0	0	47,120	47,120			

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Department :		Health and Family Welfare    Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500004    Jt. Director Of Health Services ( S S). Civil Hospital Shillong													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	05	105	(03) Training	1	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :			47,120	0	0	0		47,120	47,120
						Total Sub Head :			22,64,742	1,000	2,81,430	2,200		19,80,112	22,63,742
						Total Minor Head 105 :			22,64,742	1,000	2,81,430	2,200		19,80,112	22,63,742
						Total Sub Major Head 5 :			22,64,742	1,000	2,81,430	2,200		19,80,112	22,63,742
						Total Major Head 2210 :			4,35,46,027	73,170	24,61,549	2,17,800		4,07,93,508	4,34,72,857
						Total of Month :			4,35,46,027	73,170	24,61,549	2,17,800		4,07,93,508	4,34,72,857
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1827	Voucher	93,750	0	0	0		93,750	93,750
					Voted-Sixth-Schedule-Khasi		2063	Voucher	1,50,000	0	0	0		1,50,000	1,50,000
						Total Object Head-- 6 :			2,43,750	0	0	0		2,43,750	2,43,750
						Total Sub Head :			2,43,750	0	0	0		2,43,750	2,43,750
						Total Minor Head 1 :			2,43,750	0	0	0		2,43,750	2,43,750
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1289	Challan	-169	0	0	0		-169	-169
						Voted-Sixth-	1290	Challan	-1,21,994	0	0	0		-1,21,994	-1,21,994

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1291	Challan	-316	0	0	0	-316	-316		
						Voted-Sixth-Schedule-Khasi	133	Voucher	4,11,503	0	30,110	0	3,81,393	4,11,503		
						Voted-Sixth-Schedule-Khasi	1348	Voucher	4,79,584	0	0	0	4,79,584	4,79,584		
						Voted-Sixth-Schedule-Khasi	1349	Voucher	77,532	0	0	0	77,532	77,532		
						Voted-Sixth-Schedule-Khasi	1352	Voucher	11,251	0	804	0	10,447	11,251		
						Voted-Sixth-Schedule-Khasi	1354	Voucher	1,02,698	0	0	0	1,02,698	1,02,698		
						Voted-Sixth-Schedule-Khasi	1357	Voucher	4,91,360	0	0	0	4,91,360	4,91,360		
						Voted-Sixth-Schedule-Khasi	1358	Voucher	1,45,970	0	0	0	1,45,970	1,45,970		
						Voted-Sixth-Schedule-Khasi	1360	Voucher	99,383	0	0	0	99,383	99,383		
						Voted-Sixth-Schedule-Khasi	1362	Voucher	1,05,431	0	0	0	1,05,431	1,05,431		
						Voted-Sixth-Schedule-Khasi	1363	Voucher	69,114	0	0	0	69,114	69,114		
						Voted-Sixth-Schedule-Khasi	1366	Voucher	8,63,353	0	0	0	8,63,353	8,63,353		
						Voted-Sixth-Schedule-Khasi	1369	Voucher	37,774	0	0	0	37,774	37,774		
						Voted-Sixth-Schedule-Khasi	139	Voucher	1,69,02,391	45,000	10,95,370	1,21,000	1,56,41,021	1,68,57,391		
						Voted-Sixth-Schedule-Khasi	140	Voucher	72,11,382	19,170	1,99,320	55,000	69,37,892	71,92,212		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	141	Voucher	24,610	0	0	0	24,610	24,610		
						Voted-Sixth-Schedule-Khasi	142	Voucher	26,206	0	0	0	26,206	26,206		
						Voted-Sixth-Schedule-Khasi	151	Voucher	1,00,838	0	20,000	0	80,838	1,00,838		
						Voted-Sixth-Schedule-Khasi	154	Voucher	4,97,876	0	0	0	4,97,876	4,97,876		
						Voted-Sixth-Schedule-Khasi	155	Voucher	10,25,422	3,000	1,30,405	19,800	8,72,217	10,22,422		
						Voted-Sixth-Schedule-Khasi	157	Voucher	43,370	0	0	0	43,370	43,370		
						Voted-Sixth-Schedule-Khasi	159	Voucher	4,87,057	0	0	0	4,87,057	4,87,057		
						Voted-Sixth-Schedule-Khasi	2512	Voucher	92,504	0	0	0	92,504	92,504		
						Voted-Sixth-Schedule-Khasi	2513	Voucher	92,504	0	0	0	92,504	92,504		
						Voted-Sixth-Schedule-Khasi	2514	Voucher	41,618	0	0	0	41,618	41,618		
						Voted-Sixth-Schedule-Khasi	2515	Voucher	49,439	0	0	0	49,439	49,439		
						Voted-Sixth-Schedule-Khasi	2516	Voucher	69,060	0	0	0	69,060	69,060		
						Voted-Sixth-Schedule-Khasi	2517	Voucher	37,871	0	0	0	37,871	37,871		
						Voted-Sixth-Schedule-Khasi	557	Voucher	1,44,985	0	9,450	0	1,35,535	1,44,985		
						Voted-Sixth-Schedule-Khasi	644	Voucher	83,60,841	0	5,28,720	0	78,32,121	83,60,841		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	732	Voucher	45,932	1,000	5,790	2,200	36,942	44,932		
						Voted-Sixth-Schedule-Khasi	733	Voucher	39,928	0	0	0	39,928	39,928		
						Voted-Sixth-Schedule-Khasi	769	Voucher	2,47,382	0	0	0	2,47,382	2,47,382		
					Total Object Head-- I :					3,83,13,690	68,170	20,19,969	1,98,000	3,60,27,551	3,82,45,520	
					06.Medical Treatment.	Voted-Sixth-Schedule-Khasi	1011	Challan	-41,250	0	0	0	-41,250	-41,250		
						Total Object Head-- 6 :					-41,250	0	0	0	-41,250	-41,250
			Total Sub Head :					3,82,72,440	68,170	20,19,969	1,98,000	3,59,86,301	3,82,04,270			
			(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance	General-Voted	137	Voucher	3,03,845	1,000	22,200	2,200	2,78,445	3,02,845		
						General-Voted	156	Voucher	1,40,981	0	9,170	0	1,31,811	1,40,981		
						Total Object Head-- I :					4,44,826	1,000	31,370	2,200	4,10,256	4,43,826
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2298	Voucher	3,048	0	0	0	3,048	3,048		
						Total Object Head-- II :					3,048	0	0	0	3,048	3,048
						Total Sub Head :					4,47,874	1,000	31,370	2,200	4,13,304	4,46,874
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	688	Voucher	1,44,794	0	13,930	4,400	1,26,464	1,44,794		
						Total Object Head-- I :					1,44,794	0	13,930	4,400	1,26,464	1,44,794
						Total Sub Head :					1,44,794	0	13,930	4,400	1,26,464	1,44,794
			(14) Artificial Limb Fitting Centre Atached To	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1347	Voucher	20,823	0	0	0	20,823	20,823		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	7,95,485	2,000	89,140	6,600			6,97,745	7,93,485
						Voted-Sixth-Schedule-Khasi	143	Voucher	6,625	0	0	0		6,625	6,625	
						Voted-Sixth-Schedule-Khasi	152	Voucher	23,531	0	0	0		23,531	23,531	
						Total Object Head-- I :				8,46,464	2,000	89,140	6,600		7,48,724	8,44,464
						Total Sub Head :				8,46,464	2,000	89,140	6,600		7,48,724	8,44,464
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	2,93,360	1,000	7,450	0			2,84,910	2,92,360
						Voted-Sixth-Schedule-Khasi	1365	Voucher	7,149	0	0	0		7,149	7,149	
						Voted-Sixth-Schedule-Khasi	160	Voucher	2,05,903	0	13,710	0		1,92,193	2,05,903	
						Voted-Sixth-Schedule-Khasi	161	Voucher	27,398	0	0	0		27,398	27,398	
						Total Object Head-- I :				5,33,810	1,000	21,160	0		5,11,650	5,32,810
			Total Sub Head :				5,33,810	1,000	21,160	0		5,11,650	5,32,810			
			(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services	Voted-Sixth-Schedule-Khasi	1707	Voucher	11,27,100	0	0	0			11,27,100	11,27,100
						Voted-Sixth-Schedule-Khasi	2018	Voucher	11,99,471	0	0	0		11,99,471	11,99,471	
						Voted-Sixth-Schedule-Khasi	2261	Voucher	11,85,591	0	0	0		11,85,591	11,85,591	
						Voted-Sixth-Schedule-Khasi	2262	Voucher	12,00,170	0	0	0		12,00,170	12,00,170	
						Total Object Head-- 30 :										



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services						47,12,332	0	0	0		47,12,332	47,12,332
						Total Sub Head :					47,12,332	0	0	0		47,12,332	47,12,332
						Total Minor Head 110 :					4,49,57,714	72,170	21,75,569	2,11,200		4,24,98,775	4,48,85,544
						Total Sub Major Head 1 :					4,52,01,464	72,170	21,75,569	2,11,200		4,27,42,525	4,51,29,294
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	681	Voucher	1,32,973	0	15,000	0		1,17,973	1,32,973		
						Voted-Sixth-Schedule-Khasi	682	Voucher	41,034	0	8,000	2,200		30,834	41,034		
						Total Object Head-- 1 :					1,74,007	0	23,000	2,200		1,48,807	1,74,007
						Total Sub Head :					1,74,007	0	23,000	2,200		1,48,807	1,74,007
						Total Minor Head 101 :					1,74,007	0	23,000	2,200		1,48,807	1,74,007
						Total Sub Major Head 2 :					1,74,007	0	23,000	2,200		1,48,807	1,74,007
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	General-Voted	1384	Voucher	7,482	0	0	0		7,482	7,482		
						General-Voted	153	Voucher	19,639	0	0	0		19,639	19,639		
						General-Voted	775	Voucher	1,92,433	0	24,330	2,200		1,65,903	1,92,433		
						Voted-Sixth-Schedule-Khasi	784	Voucher	19,96,197	1,000	2,57,100	0		17,38,097	19,95,197		
						Total Object Head-- 1 :					22,15,751	1,000	2,81,430	2,200		19,31,121	22,14,751
						Total Sub Head :					22,15,751	1,000	2,81,430	2,200		19,31,121	22,14,751
	Total Minor Head 105 :					22,15,751	1,000	2,81,430	2,200		19,31,121	22,14,751					

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Department :		Health and Family Welfare    Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500004    Jt. Director Of Health Services ( S S). Civil Hospital Shillong																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2210	05				Total Sub Major Head    5 :				22,15,751	1,000	2,81,430	2,200	19,31,121	22,14,751				
					Total Major Head    2210 :				4,75,91,222	73,170	24,79,999	2,15,600	4,48,22,453	4,75,18,052				
					Total of Month    :				4,75,91,222	73,170	24,79,999	2,15,600	4,48,22,453	4,75,18,052				
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	2926	Voucher	1,53,619	0	0	0	1,53,619	1,53,619				
									1,53,619	0	0	0	1,53,619	1,53,619				
									1,53,619	0	0	0	1,53,619	1,53,619				
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2597	Voucher	32,651	0	0	0	32,651	32,651				
									Voted-Sixth-Schedule-Khasi	3092	Voucher	12,958	0	0	0	12,958	12,958	
									Total Object Head--    6 :	45,609	0	0	0	45,609	45,609			
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1284	Voucher	1,91,253	0	0	0	1,91,253	1,91,253				
									Voted-Sixth-Schedule-Khasi	1807	Challan	-285	0	0	0	-285	-285	

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2383	Voucher	1,33,382	0	0	0	1,33,382	1,33,382		
						Voted-Sixth-Schedule-Khasi	2384	Voucher	11,251	0	804	0	10,447	11,251		
						Voted-Sixth-Schedule-Khasi	2487	Voucher	1,14,791	0	0	0	1,14,791	1,14,791		
						Voted-Sixth-Schedule-Khasi	2634	Voucher	42,882	0	0	0	42,882	42,882		
						Voted-Sixth-Schedule-Khasi	265	Voucher	45,932	1,000	5,790	2,200	36,942	44,932		
						Voted-Sixth-Schedule-Khasi	2884	Voucher	17,712	0	0	0	17,712	17,712		
						Voted-Sixth-Schedule-Khasi	2885	Voucher	56,356	0	0	0	56,356	56,356		
						Voted-Sixth-Schedule-Khasi	3177	Voucher	1,88,822	0	13,000	0	1,75,822	1,88,822		
						Voted-Sixth-Schedule-Khasi	3178	Voucher	85,275	0	0	0	85,275	85,275		
						Voted-Sixth-Schedule-Khasi	3179	Voucher	5,819	0	0	0	5,819	5,819		
						Voted-Sixth-Schedule-Khasi	3180	Voucher	1,52,220	0	0	0	1,52,220	1,52,220		
						Voted-Sixth-Schedule-Khasi	612	Voucher	1,48,989	0	20,000	0	1,28,989	1,48,989		
						Voted-Sixth-Schedule-Khasi	617	Voucher	39,928	0	0	0	39,928	39,928		
						Voted-Sixth-Schedule-Khasi	626	Voucher	1,67,98,788	40,000	10,79,540	1,21,000	1,55,58,248	1,67,58,788		
						Voted-Sixth-Schedule-Khasi	652	Voucher	1,48,989	0	20,000	0	1,28,989	1,48,989		

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Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500004    Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	688	Voucher	83,60,841	0	4,98,720	0	78,62,121	83,60,841		
						Voted-Sixth-Schedule-Khasi	690	Voucher	6,35,690	0	0	0	6,35,690	6,35,690		
						Voted-Sixth-Schedule-Khasi	693	Voucher	10,25,422	1,000	1,30,405	19,800	8,74,217	10,24,422		
						Voted-Sixth-Schedule-Khasi	694	Voucher	80,296	0	0	0	80,296	80,296		
						Voted-Sixth-Schedule-Khasi	695	Voucher	1,44,985	0	9,450	0	1,35,535	1,44,985		
						Voted-Sixth-Schedule-Khasi	698	Voucher	1,18,747	0	0	0	1,18,747	1,18,747		
						Voted-Sixth-Schedule-Khasi	699	Voucher	9,62,248	0	0	0	9,62,248	9,62,248		
						Voted-Sixth-Schedule-Khasi	700	Voucher	8,339	0	0	0	8,339	8,339		
						Voted-Sixth-Schedule-Khasi	701	Voucher	31,922	0	0	0	31,922	31,922		
						Voted-Sixth-Schedule-Khasi	702	Voucher	1,55,958	0	0	0	1,55,958	1,55,958		
						Voted-Sixth-Schedule-Khasi	707	Voucher	8,53,277	0	0	0	8,53,277	8,53,277		
						Voted-Sixth-Schedule-Khasi	714	Voucher	72,88,914	19,170	1,99,320	55,000	70,15,424	72,69,744		
						Voted-Sixth-Schedule-Khasi	739	Voucher	24,472	0	0	0	24,472	24,472		
						Voted-Sixth-Schedule-Khasi	742	Voucher	4,11,503	0	30,110	0	3,81,393	4,11,503		
						Voted-Sixth-Schedule-Khasi	748	Voucher	1,48,989	0	20,000	0	1,28,989	1,48,989		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		751	Voucher	66,295	0	0	0		66,295	66,295
					Total Object Head-- I :					3,85,00,002	61,170	20,27,139	1,98,000		3,62,13,693	3,84,38,832
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1292	Voucher	65,325	0	0	0		65,325	65,325
						Voted-Sixth-Schedule-Khasi		1457	Voucher	1,52,300	0	0	0		1,52,300	1,52,300
						Voted-Sixth-Schedule-Khasi		1465	Voucher	20,234	0	0	0		20,234	20,234
						Voted-Sixth-Schedule-Khasi		1466	Voucher	57,120	0	0	0		57,120	57,120
						Voted-Sixth-Schedule-Khasi		1467	Voucher	30,827	0	0	0		30,827	30,827
						Voted-Sixth-Schedule-Khasi		1468	Voucher	44,387	0	0	0		44,387	44,387
						Voted-Sixth-Schedule-Khasi		1470	Voucher	67,811	0	0	0		67,811	67,811
						Voted-Sixth-Schedule-Khasi		1472	Voucher	68,809	0	0	0		68,809	68,809
						Voted-Sixth-Schedule-Khasi		1656	Voucher	1,08,265	0	0	0		1,08,265	1,08,265
						Voted-Sixth-Schedule-Khasi		1660	Voucher	91,990	0	0	0		91,990	91,990
						Voted-Sixth-Schedule-Khasi		1667	Voucher	14,58,560	0	0	0		14,58,560	14,58,560
						Voted-Sixth-Schedule-Khasi		1673	Voucher	44,015	0	0	0		44,015	44,015
						Voted-Sixth-Schedule-Khasi		1676	Voucher	67,625	0	0	0		67,625	67,625
						Voted-Sixth-		1678								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1678	Voucher	60,038	0	0	0	0	60,038	60,038
						Voted-Sixth-Schedule-Khasi		1680	Voucher	57,858	0	0	0	0	57,858	57,858
						Voted-Sixth-Schedule-Khasi		2522	Voucher	1,02,709	0	0	0	0	1,02,709	1,02,709
						Total Object Head-- 13 :				24,97,873	0	0	0	0	24,97,873	24,97,873
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1460	Voucher	5,73,236	0	0	0	0	5,73,236	5,73,236
						Voted-Sixth-Schedule-Khasi		1461	Voucher	4,13,350	0	0	0	0	4,13,350	4,13,350
						Voted-Sixth-Schedule-Khasi		1477	Voucher	3,47,370	0	0	0	0	3,47,370	3,47,370
						Voted-Sixth-Schedule-Khasi		1486	Voucher	5,73,210	0	0	0	0	5,73,210	5,73,210
						Voted-Sixth-Schedule-Khasi		1683	Voucher	4,43,800	0	0	0	0	4,43,800	4,43,800
						Voted-Sixth-Schedule-Khasi		1687	Voucher	2,05,435	0	0	0	0	2,05,435	2,05,435
						Voted-Sixth-Schedule-Khasi		1692	Voucher	2,56,680	0	0	0	0	2,56,680	2,56,680
						Voted-Sixth-Schedule-Khasi		1695	Voucher	6,26,062	0	0	0	0	6,26,062	6,26,062
						Voted-Sixth-Schedule-Khasi		1697	Voucher	5,64,571	0	0	0	0	5,64,571	5,64,571
						Voted-Sixth-Schedule-Khasi		1698	Voucher	1,82,660	0	0	0	0	1,82,660	1,82,660
						Total Object Head-- 21 :				41,86,374	0	0	0	0	41,86,374	41,86,374

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)					Total Sub Head :			4,51,84,249	61,170	20,27,139	1,98,000		4,28,97,940	4,51,23,079
			(10) Establishment Of Psychiatric Clinic	0	(01) Salaries, Sumtuary Allowance		General-Voted	696	Voucher		3,03,845	1,000	22,200	2,200		2,78,445	3,02,845
							General-Voted	744	Voucher		1,40,981	0	9,170	0		1,31,811	1,40,981
					Total Object Head-- I :						4,44,826	1,000	31,370	2,200		4,10,256	4,43,826
					(11) Travel Expenses, Conveyance Allowances		General-Voted	2611	Voucher		2,141	0	0	0		2,141	2,141
					Total Object Head-- II :						2,141	0	0	0		2,141	2,141
			Total Sub Head :						4,46,967	1,000	31,370	2,200		4,12,397	4,45,967		
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	619	Voucher		1,44,794	0	13,930	4,400		1,26,464	1,44,794
					Total Object Head-- I :						1,44,794	0	13,930	4,400		1,26,464	1,44,794
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1471	Voucher		25,259	0	0	0		25,259	25,259
					Total Object Head-- I3 :						25,259	0	0	0		25,259	25,259
			Total Sub Head :						1,70,053	0	13,930	4,400		1,51,723	1,70,053		
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	615	Voucher		7,92,196	18,617	97,780	6,600		6,69,199	7,73,579
							Voted-Sixth-Schedule-Khasi	710	Voucher		29,342	0	0	0		29,342	29,342
					Total Object Head-- I :						8,21,538	18,617	97,780	6,600		6,98,541	8,02,921
			Total Sub Head :						8,21,538	18,617	97,780	6,600		6,98,541	8,02,921		
			(18) Upgradation Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	691	Voucher		2,05,903	0	13,710	0		1,92,193	2,05,903

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Shillong

Page No. 224  
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	692	Voucher	2,93,360	1,000	7,450	0	2,84,910	2,92,360		
						Voted-Sixth-Schedule-Khasi	709	Voucher	36,926	0	0	0	36,926	36,926		
					Total Object Head-- 1 :					5,36,189	1,000	21,160	0	5,14,029	5,35,189	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1469	Voucher	59,700	0	0	0	59,700	59,700		
				Voted-Sixth-Schedule-Khasi		1658	Voucher	1,200	0	0	0	1,200	1,200			
				Total Object Head-- 13 :					60,900	0	0	0	60,900	60,900		
				Total Sub Head :					5,97,089	1,000	21,160	0	5,74,929	5,96,089		
				(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services	Voted-Sixth-Schedule-Khasi	2436	Voucher	11,88,110	0	0	0	11,88,110	11,88,110	
			Total Object Head-- 30 :					11,88,110	0	0	0	11,88,110	11,88,110			
			Total Sub Head :					11,88,110	0	0	0	11,88,110	11,88,110			
			Total Minor Head 110 :					4,84,08,006	81,787	21,91,379	2,11,200	4,59,23,640	4,83,26,219			
			Total Sub Major Head 1 :					4,86,07,234	81,787	21,91,379	2,11,200	4,61,22,868	4,85,25,447			
02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	706	Voucher	41,034	0	8,000	2,200	30,834	41,034			
					Voted-Sixth-Schedule-Khasi	767	Voucher	1,32,973	0	15,000	0	1,17,973	1,32,973			
					Total Object Head-- 1 :					1,74,007	0	23,000	2,200	1,48,807	1,74,007	
					Total Sub Head :					1,74,007	0	23,000	2,200	1,48,807	1,74,007	



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 225  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong																	
Month of Account:		JUL/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	02	101										Total Minor Head 101 :		1,74,007	0	23,000	2,200	1,48,807	1,74,007
												Total Sub Major Head 2 :		1,74,007	0	23,000	2,200	1,48,807	1,74,007
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	19,96,197	1,000	2,57,100	0	17,38,097	19,95,197					
						General-Voted	168	Voucher	1,92,433	0	24,330	2,200	1,65,903	1,92,433					
						General-Voted	171	Voucher	28,992	0	0	0	28,992	28,992					
						Total Object Head-- 1 :		22,17,622	1,000	2,81,430	2,200	19,32,992	22,16,622						
					(13) Office Expenses	General-Voted	2924	Voucher	1,500	0	0	0	1,500	1,500					
						General-Voted	3079	Voucher	2,000	0	0	0	2,000	2,000					
						General-Voted	3080	Voucher	1,500	0	0	0	1,500	1,500					
						General-Voted	3081	Voucher	1,500	0	0	0	1,500	1,500					
						General-Voted	3082	Voucher	1,000	0	0	0	1,000	1,000					
						General-Voted	3083	Voucher	2,000	0	0	0	2,000	2,000					
						General-Voted	3084	Voucher	1,500	0	0	0	1,500	1,500					
						General-Voted	3085	Voucher	1,000	0	0	0	1,000	1,000					
						General-Voted	3086	Voucher	1,500	0	0	0	1,500	1,500					
						General-Voted	3131	Voucher	1,500	0	0	0	1,500	1,500					
						General-Voted	3132	Voucher	1,500	0	0	0	1,500	1,500					
						Total Object Head-- 13 :		16,500	0	0	0	16,500	16,500						
						Total Sub Head :		22,34,122	1,000	2,81,430	2,200	19,49,492	22,33,122						
						Total Minor Head 105 :		22,34,122	1,000	2,81,430	2,200	19,49,492	22,33,122						
Total Sub Major Head 5 :		22,34,122	1,000	2,81,430	2,200	19,49,492	22,33,122												

Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 226  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																																																																																																																																							
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2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1021	Voucher	58,648	0	0	0	58,648								58,648																																																																																																																	
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :		Health and Family Welfare Department												
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	6,847	0	0	0	6,847	6,847
						Voted-Sixth-Schedule-Khasi	123	Voucher	5,71,074	0	50,560	0	5,20,514	5,71,074
						Voted-Sixth-Schedule-Khasi	125	Voucher	5,43,186	0	0	0	5,43,186	5,43,186
						Voted-Sixth-Schedule-Khasi	1299	Voucher	8,339	0	0	0	8,339	8,339
						Voted-Sixth-Schedule-Khasi	143	Voucher	41,034	0	0	0	41,034	41,034
						Voted-Sixth-Schedule-Khasi	148	Voucher	47,196	1,000	5,870	2,200	38,126	46,196
						Voted-Sixth-Schedule-Khasi	1524	Voucher	70,908	0	13,310	0	57,598	70,908
						Voted-Sixth-Schedule-Khasi	1525	Voucher	21,770	0	0	0	21,770	21,770
						Voted-Sixth-Schedule-Khasi	1526	Voucher	35,210	0	0	0	35,210	35,210
						Voted-Sixth-Schedule-Khasi	1527	Voucher	1,34,183	0	0	0	1,34,183	1,34,183
						Voted-Sixth-Schedule-Khasi	153	Voucher	1,00,499	0	0	0	1,00,499	1,00,499
						Voted-Sixth-Schedule-Khasi	1533	Voucher	1,18,500	0	0	0	1,18,500	1,18,500
						Voted-Sixth-Schedule-Khasi	1539	Voucher	1,90,500	0	0	0	1,90,500	1,90,500
						Voted-Sixth-Schedule-Khasi	160	Voucher	43,370	0	0	0	43,370	43,370
						Voted-Sixth-Schedule-Khasi	161	Voucher	10,09,813	1,000	1,25,465	17,600	8,65,748	10,08,813

Voucher Wise Expenditure Report  
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Shillong

Page No. 228  
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											8009	- 7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	33,731	0	0	0	33,731	33,731
						Voted-Sixth-Schedule-Khasi	1738	Voucher	3,581	0	0	0	3,581	3,581
						Voted-Sixth-Schedule-Khasi	1739	Voucher	1,07,482	0	30,000	0	77,482	1,07,482
						Voted-Sixth-Schedule-Khasi	176	Voucher	84,57,542	0	5,37,040	0	79,20,502	84,57,542
						Voted-Sixth-Schedule-Khasi	178	Voucher	1,71,68,990	40,000	10,69,930	1,21,000	1,59,38,060	1,71,28,990
						Voted-Sixth-Schedule-Khasi	183	Voucher	1,61,566	0	0	0	1,61,566	1,61,566
						Voted-Sixth-Schedule-Khasi	1960	Challan	-115	0	0	0	-115	-115
						Voted-Sixth-Schedule-Khasi	2079	Voucher	20,823	0	0	0	20,823	20,823
						Voted-Sixth-Schedule-Khasi	2080	Voucher	58,768	0	0	0	58,768	58,768
						Voted-Sixth-Schedule-Khasi	2434	Voucher	2,05,553	0	0	0	2,05,553	2,05,553
						Voted-Sixth-Schedule-Khasi	2540	Voucher	40,898	0	0	0	40,898	40,898
						Voted-Sixth-Schedule-Khasi	2618	Voucher	18,000	0	0	0	18,000	18,000
						Voted-Sixth-Schedule-Khasi	2754	Voucher	2,07,180	0	0	0	2,07,180	2,07,180
						Voted-Sixth-Schedule-Khasi	2757	Voucher	2,07,180	0	0	0	2,07,180	2,07,180
						Voted-Sixth-Schedule-Khasi	28	Voucher	76,110	0	0	0	76,110	76,110

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004   Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2889	Voucher	9,60,000	0	0	0		9,60,000	9,60,000
						Voted-Sixth-Schedule-Khasi		3	Voucher	74,74,529	19,170	2,01,810	55,000	71,98,549	74,55,359	
						Voted-Sixth-Schedule-Khasi		3071	Voucher	1,66,435	0	10,950	0	1,55,485	1,66,435	
						Voted-Sixth-Schedule-Khasi		3072	Voucher	1,61,509	0	10,630	0	1,50,879	1,61,509	
						Voted-Sixth-Schedule-Khasi		3073	Voucher	16,186	0	0	0	16,186	16,186	
						Voted-Sixth-Schedule-Khasi		3074	Voucher	1,37,708	0	10,630	0	1,27,078	1,37,708	
						Voted-Sixth-Schedule-Khasi		3075	Voucher	14,807	0	0	0	14,807	14,807	
						Voted-Sixth-Schedule-Khasi		3076	Voucher	1,45,880	0	10,630	0	1,35,250	1,45,880	
						Voted-Sixth-Schedule-Khasi		3077	Voucher	1,61,509	0	10,630	0	1,50,879	1,61,509	
						Voted-Sixth-Schedule-Khasi		3078	Voucher	1,56,231	0	0	0	1,56,231	1,56,231	
						Voted-Sixth-Schedule-Khasi		3079	Voucher	68,730	0	0	0	68,730	68,730	
						Voted-Sixth-Schedule-Khasi		3081	Voucher	888	0	0	0	888	888	
						Voted-Sixth-Schedule-Khasi		38	Voucher	54,793	0	0	0	54,793	54,793	
						Voted-Sixth-Schedule-Khasi		39	Voucher	7,55,283	0	0	0	7,55,283	7,55,283	
						Voted-Sixth-Schedule-Khasi		4	Voucher	4,62,507	0	0	0	4,62,507	4,62,507	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	6,93,698	0	0	0	6,93,698	6,93,698	
						Voted-Sixth-Schedule-Khasi	45	Voucher	36,893	0	0	0	36,893	36,893	
						Voted-Sixth-Schedule-Khasi	46	Voucher	5,956	0	0	0	5,956	5,956	
						Voted-Sixth-Schedule-Khasi	7	Voucher	1,88,822	0	13,000	0	1,75,822	1,88,822	
						Voted-Sixth-Schedule-Khasi	8	Voucher	20,051	1,000	0	2,200	16,851	19,051	
						Voted-Sixth-Schedule-Khasi	99	Voucher	2,00,433	1,272	15,000	0	1,84,161	1,99,161	
						Total Object Head-- 1 :			4,26,03,582	63,442	21,16,259	1,98,000	4,02,25,881	4,25,40,140	
					06.Medical Treatment.	General-Voted	2086	Challan	-18,500	0	0	0	-18,500	-18,500	
									Total Object Head-- 6 :			-18,500	0	0	0
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1564	Voucher	2,738	0	0	0	2,738	2,738	
						Voted-Sixth-Schedule-Khasi	1565	Voucher	30,714	0	0	0	30,714	30,714	
						Voted-Sixth-Schedule-Khasi	2543	Voucher	3,064	0	0	0	3,064	3,064	
						Voted-Sixth-Schedule-Khasi	2766	Voucher	2,540	0	0	0	2,540	2,540	
					Total Object Head-- 11 :			39,056	0	0	0	39,056	39,056		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1317	Voucher	2,000	0	0	0	2,000	2,000	
									Total Object Head-- 13 :			2,000	0	0	0

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)				Total Sub Head :			4,26,26,138	63,442	21,16,259	1,98,000	4,02,48,437	4,25,62,696	
			(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance	General-Voted	1548	Voucher	1,500	0	0	0	1,500	1,500		
						General-Voted	159	Voucher	1,44,985	0	9,450	0	1,35,535	1,44,985		
						General-Voted	177	Voucher	3,12,138	1,000	22,580	2,200	2,86,358	3,11,138		
						Total Object Head-- 1 :			4,58,623	1,000	32,030	2,200	4,23,393	4,57,623		
			(13) Office Expenses			General-Voted	1326	Voucher	38,000	0	0	0	38,000	38,000		
						Total Object Head-- 13 :			38,000	0	0	0	38,000	38,000		
			Total Sub Head :				4,96,623	1,000	32,030	2,200	4,61,393	4,95,623				
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	1,49,060	0	14,200	4,400	1,30,460	1,49,060		
						Total Object Head-- 1 :			1,49,060	0	14,200	4,400	1,30,460	1,49,060		
			Total Sub Head :				1,49,060	0	14,200	4,400	1,30,460	1,49,060				
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122	Voucher	6,625	0	0	0	6,625	6,625		
						Voted-Sixth-Schedule-Khasi	151	Voucher	8,14,110	17,000	97,780	6,600	6,92,730	7,97,110		
						Voted-Sixth-Schedule-Khasi	6	Voucher	20,823	0	0	0	20,823	20,823		
						Total Object Head-- 1 :			8,41,558	17,000	97,780	6,600	7,20,178	8,24,558		
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	1709	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 13 :			50,000	0	0	0	50,000	50,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-					Total Sub Head :			8,91,558	17,000	97,780	6,600	7,70,178	8,74,558	
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1528	Voucher	3,000	0	0	0	0	3,000	3,000	
							Voted-Sixth-Schedule-Khasi	173	Voucher	7,149	0	0	0	0	7,149	7,149	
							Voted-Sixth-Schedule-Khasi	184	Voucher	27,398	0	0	0	0	27,398	27,398	
							Voted-Sixth-Schedule-Khasi	3002	Voucher	25,000	0	0	0	0	25,000	25,000	
							Voted-Sixth-Schedule-Khasi	43	Voucher	2,11,766	0	14,120	0	0	1,97,646	2,11,766	
							Voted-Sixth-Schedule-Khasi	44	Voucher	3,01,734	1,000	7,670	0	0	2,93,064	3,00,734	
								Total Object Head-- 1 :			5,76,047	1,000	21,790	0	5,53,257	5,75,047	
			(13) Office Expenses				Voted-Sixth-Schedule-Khasi	1316	Voucher	2,000	0	0	0	0	2,000	2,000	
								Total Object Head-- 13 :			2,000	0	0	0	2,000	2,000	
								Total Sub Head :			5,78,047	1,000	21,790	0	5,55,257	5,77,047	
			(23) District Project On National Cancer Control Programmes.		0	30. Other Contractual Services	Voted-Sixth-Schedule-Khasi	1319	Voucher	11,97,757	0	0	0	0	11,97,757	11,97,757	
								Total Object Head-- 30 :			11,97,757	0	0	0	11,97,757	11,97,757	
								Total Sub Head :			11,97,757	0	0	0	11,97,757	11,97,757	
								Total Minor Head 110 :			4,59,39,183	82,442	22,82,059	2,11,200	4,33,63,482	4,58,56,741	



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01 Total Sub Major Head 1 : 4,60,21,336 82,442 22,82,059 2,11,200 4,34,45,635 4,59,38,894															
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	1,36,691	0	15,000	0	1,21,691	1,36,691		
						Voted-Sixth-Schedule-Khasi	2999	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Khasi	47	Voucher	42,140	0	8,000	2,200	31,940	42,140		
						Total Object Head-- 1 :				1,83,831	0	23,000	2,200	1,58,631	1,83,831	
						Total Sub Head :				1,83,831	0	23,000	2,200	1,58,631	1,83,831	
	Total Minor Head 101 :				1,83,831	0	23,000	2,200	1,58,631	1,83,831						
	Total Sub Major Head 2 : 1,83,831 0 23,000 2,200 1,58,631 1,83,831															
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1541	Voucher	1,500	0	0	0	1,500	1,500		
						Voted-Sixth-Schedule-Khasi	1544	Voucher	21,000	0	0	0	21,000	21,000		
						General-Voted	1551	Voucher	1,500	0	0	0	1,500	1,500		
General-Voted						195	Voucher	19,639	0	0	0	19,639	19,639			
Voted-Sixth-Schedule-Khasi						196	Voucher	20,47,633	1,000	2,28,190	0	18,18,443	20,46,633			
General-Voted						207	Voucher	1,97,858	0	24,430	2,200	1,71,228	1,97,858			
General-Voted						5	Voucher	7,482	0	0	0	7,482	7,482			
Total Object Head-- 1 :						22,96,612	1,000	2,52,620	2,200	20,40,792	22,95,612					
(13) Office Expenses					General-Voted	1013	Voucher	1,530	0	0	0	1,530	1,530			
	General-Voted	1014	Voucher	3,296	0	0	0	3,296	3,296							

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500004    Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(13) Office Expenses	General-Voted		1015	Voucher	1,620	0	0		0	1,620	1,620
						General-Voted		1016	Voucher	1,960	0	0		0	1,960	1,960
						General-Voted		1017	Voucher	9,800	0	0		0	9,800	9,800
						General-Voted		1018	Voucher	6,500	0	0		0	6,500	6,500
						General-Voted		1098	Voucher	1,250	0	0		0	1,250	1,250
						General-Voted		1099	Voucher	2,000	0	0		0	2,000	2,000
						General-Voted		1100	Voucher	1,000	0	0		0	1,000	1,000
						General-Voted		1101	Voucher	1,072	0	0		0	1,072	1,072
						General-Voted		1205	Voucher	7,300	0	0		0	7,300	7,300
						General-Voted		1209	Voucher	3,140	0	0		0	3,140	3,140
						General-Voted		1216	Voucher	3,455	0	0		0	3,455	3,455
						General-Voted		1224	Voucher	1,500	0	0		0	1,500	1,500
						Total Object Head-- 13 :				45,423	0	0		0	45,423	45,423
						Total Sub Head :				23,42,035	1,000	2,52,620		2,200	20,86,215	23,41,035
						Total Minor Head 105 :				23,42,035	1,000	2,52,620		2,200	20,86,215	23,41,035
						Total Sub Major Head 5 :				23,42,035	1,000	2,52,620		2,200	20,86,215	23,41,035
						Total Major Head 2210 :				4,85,47,202	83,442	25,57,679		2,15,600	4,56,90,481	4,84,63,760
Total of Month :				4,85,47,202	83,442	25,57,679		2,15,600	4,56,90,481	4,84,63,760						
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		2650	Voucher	2,67,935	0	0	0	0	2,67,935	2,67,935
						Voted-Sixth-Schedule-Khasi		2689	Voucher	48,750	0	0	0	48,750	48,750	
						Voted-Sixth-Schedule-Khasi		2690	Voucher	14,836	0	0	0	14,836	14,836	
						Voted-Sixth-Schedule-Khasi		2714	Voucher	19,562	0	0	0	19,562	19,562	
						Voted-Sixth-Schedule-Khasi		2821	Voucher	1,200	0	0	0	1,200	1,200	
						Voted-Sixth-Schedule-Khasi		2876	Voucher	1,35,474	0	0	0	1,35,474	1,35,474	
						Voted-Sixth-Schedule-Khasi		2877	Voucher	33,858	0	0	0	33,858	33,858	
						Total Object Head-- 6 :				5,21,615	0	0	0	5,21,615	5,21,615	
						Total Sub Head :				5,21,615	0	0	0	5,21,615	5,21,615	
						Total Minor Head 1 :				5,21,615	0	0	0	5,21,615	5,21,615	
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1379	Voucher	24,068	0	0	0	24,068	24,068	
						Voted-Sixth-Schedule-Khasi		1580	Voucher	11,251	0	804	0	10,447	11,251	
						Voted-Sixth-Schedule-Khasi		1581	Voucher	9,724	0	0	0	9,724	9,724	
						Voted-Sixth-Schedule-Khasi		1582	Voucher	3,760	0	0	0	3,760	3,760	
						Voted-Sixth-Schedule-Khasi		1584	Voucher	36,926	0	0	0	36,926	36,926	
						Voted-Sixth-Schedule-Khasi		1606	Voucher	52,282	0	0	2,200	50,082	52,282	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1620	Voucher	2,28,315	0	0	0	2,28,315	2,28,315		
						Voted-Sixth-Schedule-Khasi	18841	Challan	-1,24,317	0	0	0	-1,24,317	-1,24,317		
						Voted-Sixth-Schedule-Khasi	1907	Voucher	20,658	0	0	0	20,658	20,658		
						Voted-Sixth-Schedule-Khasi	19440	Challan	-5,39,058	0	0	0	-5,39,058	-5,39,058		
						Voted-Sixth-Schedule-Khasi	2339	Voucher	2,84,248	0	0	0	2,84,248	2,84,248		
						Voted-Sixth-Schedule-Khasi	2342	Voucher	83,062	0	0	0	83,062	83,062		
						Voted-Sixth-Schedule-Khasi	2343	Voucher	1,96,608	0	0	0	1,96,608	1,96,608		
						Voted-Sixth-Schedule-Khasi	2344	Voucher	16,555	0	0	0	16,555	16,555		
						Voted-Sixth-Schedule-Khasi	2671	Voucher	3,84,643	0	0	0	3,84,643	3,84,643		
						Voted-Sixth-Schedule-Khasi	2672	Voucher	71,062	0	0	0	71,062	71,062		
						Voted-Sixth-Schedule-Khasi	271	Voucher	47,196	0	5,870	2,200	39,126	47,196		
						Voted-Sixth-Schedule-Khasi	273	Voucher	41,034	0	0	0	41,034	41,034		
						Voted-Sixth-Schedule-Khasi	2977	Voucher	10,500	0	0	0	10,500	10,500		
						Voted-Sixth-Schedule-Khasi	302	Voucher	5,76,079	0	50,560	0	5,25,519	5,76,079		
						Voted-Sixth-Schedule-Khasi	306	Voucher	74,78,637	1,170	1,96,810	55,000	72,25,657	74,77,467		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	307	Voucher	88,40,467	1,272	5,25,890	0	83,13,305	88,39,195	
						Voted-Sixth-Schedule-Khasi	311	Voucher	4,90,297	0	0	0	4,90,297	4,90,297	
						Voted-Sixth-Schedule-Khasi	314	Voucher	11,70,808	0	0	0	11,70,808	11,70,808	
						Voted-Sixth-Schedule-Khasi	317	Voucher	1,71,56,061	0	11,38,110	1,21,000	1,58,96,951	1,71,56,061	
						Voted-Sixth-Schedule-Khasi	319	Voucher	2,65,305	0	0	0	2,65,305	2,65,305	
						Voted-Sixth-Schedule-Khasi	323	Voucher	6,74,846	0	0	0	6,74,846	6,74,846	
						Voted-Sixth-Schedule-Khasi	325	Voucher	9,52,189	0	1,25,465	17,600	8,09,124	9,52,189	
						Voted-Sixth-Schedule-Khasi	335	Voucher	51,341	0	0	0	51,341	51,341	
						Voted-Sixth-Schedule-Khasi	344	Voucher	36,926	0	0	0	36,926	36,926	
						Voted-Sixth-Schedule-Khasi	348	Voucher	3,38,757	0	0	0	3,38,757	3,38,757	
						Voted-Sixth-Schedule-Khasi	349	Voucher	43,370	0	0	0	43,370	43,370	
						Voted-Sixth-Schedule-Khasi	639	Voucher	99,887	0	0	0	99,887	99,887	
						Total Object Head-- 1 :			3,90,33,487	2,442	20,43,509	1,98,000	3,67,89,536	3,90,31,045	
					06.Medical Treatment.	Voted-Sixth-Schedule-Khasi	2409	Challan	-8,647	0	0	0	-8,647	-8,647	
						Total Object Head-- 6 :			-8,647	0	0	0	-8,647	-8,647	
								(11) Travel Expenses,		Voted-Sixth-	1766	Voucher	11,438	0	0

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare Department													
Treasury :			Shillong (South) Treasury													
D.D.O. :			1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong													
Month of Account:			SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- II :				11,438	0	0	0		11,438	11,438
						Total Sub Head :				3,90,36,278	2,442	20,43,509	1,98,000		3,67,92,327	3,90,33,836
			(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance	General-Voted	630	Voucher		1,44,985	0	9,450	0		1,35,535	1,44,985
						General-Voted	638	Voucher		3,12,138	0	22,580	2,200		2,87,358	3,12,138
						Total Object Head-- I :				4,57,123	0	32,030	2,200		4,22,893	4,57,123
						Total Sub Head :				4,57,123	0	32,030	2,200		4,22,893	4,57,123
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	304	Voucher		1,49,060	0	19,200	4,400		1,25,460	1,49,060
						Total Object Head-- I :				1,49,060	0	19,200	4,400		1,25,460	1,49,060
						Total Sub Head :				1,49,060	0	19,200	4,400		1,25,460	1,49,060
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	281	Voucher		40,526	0	0	0		40,526	40,526
						Voted-Sixth-Schedule-Khasi	305	Voucher		8,14,110	15,000	97,780	6,600		6,94,730	7,99,110
						Voted-Sixth-Schedule-Khasi	347	Voucher		14,381	0	0	0		14,381	14,381
						Voted-Sixth-Schedule-Khasi	364	Voucher		29,342	0	0	0		29,342	29,342
						Total Object Head-- I :				8,98,359	15,000	97,780	6,600		7,78,979	8,83,359
						Total Sub Head :				8,98,359	15,000	97,780	6,600		7,78,979	8,83,359
			(18) Upgradation Of Orthopaedic & Rehabilitation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	321	Voucher		3,01,734	0	7,670	0		2,94,064	3,01,734

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																						
Department :		Health and Family Welfare Department																						
Treasury		Shillong (South) Treasury																						
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong																						
Month of Account:		SEP/2024																						
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub Sub Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))	
														(State)				8009 - 7610						
2210	01	110	(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		341	Voucher	36,926		0	0		0	36,926		36,926				36,926		
						Total Object Head-- 1 :				3,38,660			0			7,670		0		3,30,990		3,38,660		
						Total Sub Head :				3,38,660			0			7,670		0		3,30,990		3,38,660		
			(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services	Voted-Sixth-Schedule-Khasi		1443	Voucher	11,84,235		0	0		0	11,84,235		11,84,235						
						Total Object Head-- 30 :				11,84,235			0			0		0		11,84,235		11,84,235		
		Total Sub Head :		11,84,235		0		0		0		11,84,235		11,84,235										
		Total Minor Head 110 :		4,20,63,715		17,442		22,00,189		2,11,200		3,96,34,884		4,20,46,273										
		Total Sub Major Head 1 :		4,25,85,330		17,442		22,00,189		2,11,200		4,01,56,499		4,25,67,888										
		02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		303	Voucher	42,140		0	4,000		2,200	35,940		42,140					
	Voted-Sixth-Schedule-Khasi						433	Voucher			1,36,691			0	15,000		0	1,21,691		1,36,691				
	Total Object Head-- 1 :										1,78,831				0			19,000		2,200		1,57,631		1,78,831
	(13) Office Expenses						Voted-Sixth-Schedule-Khasi				1340	Voucher		24,000			0	0		0	24,000		24,000	
	Total Object Head-- 13 :					24,000		0		0			0		24,000			24,000						
	Total Sub Head :					2,02,831		0		19,000		2,200		1,81,631		2,02,831								
	Total Minor Head 101 :			2,02,831		0		19,000		2,200		1,81,631		2,02,831										
	Total Sub Major Head 2 :			2,02,831		0		19,000		2,200		1,81,631		2,02,831										

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Demand :		26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500004   Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1590	Voucher	28,992	0	0	0	28,992	28,992		
						General-Voted	163	Voucher	1,97,858	0	24,430	2,200	1,71,228	1,97,858		
						Voted-Sixth-Schedule-Khasi	164	Voucher	20,47,633	0	2,38,190	0	18,09,443	20,47,633		
						Total Object Head-- 1 :			22,74,483	0	2,62,620	2,200	20,09,663	22,74,483		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1341	Voucher	9,760	0	0	0	9,760	9,760		
						Total Object Head-- 13 :			9,760	0	0	0	9,760	9,760		
						Total Sub Head :			22,84,243	0	2,62,620	2,200	20,19,423	22,84,243		
					Total Minor Head    105 :			22,84,243	0	2,62,620	2,200	20,19,423	22,84,243			
					Total Sub Major Head    5 :			22,84,243	0	2,62,620	2,200	20,19,423	22,84,243			
					Total Major Head    2210 :			4,50,72,404	17,442	24,81,809	2,15,600	4,23,57,553	4,50,54,962			
Total of Month    :			4,50,72,404	17,442	24,81,809	2,15,600	4,23,57,553	4,50,54,962								
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1069	Voucher	1,40,811	0	0	0	1,40,811	1,40,811			
					Voted-Sixth-Schedule-Khasi	2721	Voucher	56,250	0	0	0	56,250	56,250			



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2893	Voucher	1,11,260	0	0	0	0	1,11,260	1,11,260	
						Voted-Sixth-Schedule-Khasi	2894	Voucher	58,659	0	0	0	58,659	58,659		
						Total Object Head-- 6 :		3,66,980	0	0	0	3,66,980	3,66,980			
						Total Sub Head :		3,66,980	0	0	0	3,66,980	3,66,980			
		Total Minor Head 1 :				3,66,980	0	0	0	3,66,980	3,66,980					
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1081	Voucher	26,000	0	0	0	26,000	26,000		
						Voted-Sixth-Schedule-Khasi	1135	Voucher	5,017	0	0	0	5,017	5,017		
						Voted-Sixth-Schedule-Khasi	1136	Voucher	79,902	0	0	0	79,902	79,902		
						Voted-Sixth-Schedule-Khasi	1165	Voucher	39,933	0	0	0	39,933	39,933		
						Voted-Sixth-Schedule-Khasi	1246	Voucher	47,196	0	5,870	2,200	39,126	47,196		
						Voted-Sixth-Schedule-Khasi	1247	Voucher	41,034	0	0	0	41,034	41,034		
						Voted-Sixth-Schedule-Khasi	1275	Voucher	85,221	0	0	0	85,221	85,221		
						Voted-Sixth-Schedule-Khasi	1278	Voucher	60,395	0	0	0	60,395	60,395		
						Voted-Sixth-Schedule-Khasi	1279	Voucher	11,251	0	804	0	10,447	11,251		
						Voted-Sixth-Schedule-Khasi	1408	Voucher	35,000	0	0	0	35,000	35,000		
						Voted-Sixth-Schedule-Khasi	1445	Voucher	1,738	0	0	0	1,738	1,738		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1446	Voucher	29,342	0	0	0	29,342	29,342	
						Voted-Sixth-Schedule-Khasi	1447	Voucher	1,42,124	0	0	0	1,42,124	1,42,124	
						Voted-Sixth-Schedule-Khasi	1713	Voucher	68,526	0	0	0	68,526	68,526	
						Voted-Sixth-Schedule-Khasi	179	Voucher	43,370	0	0	0	43,370	43,370	
						Voted-Sixth-Schedule-Khasi	180	Voucher	5,76,079	0	50,560	0	5,25,519	5,76,079	
						Voted-Sixth-Schedule-Khasi	1838	Voucher	33,982	0	0	0	33,982	33,982	
						Voted-Sixth-Schedule-Khasi	188	Voucher	1,70,04,812	0	11,35,010	1,21,000	1,57,48,802	1,70,04,812	
						Voted-Sixth-Schedule-Khasi	190	Voucher	75,35,027	1,170	1,91,810	57,200	72,84,847	75,33,857	
						Voted-Sixth-Schedule-Khasi	191	Voucher	25,544	0	0	0	25,544	25,544	
						Voted-Sixth-Schedule-Khasi	1937	Voucher	75,665	0	0	0	75,665	75,665	
						Voted-Sixth-Schedule-Khasi	1938	Voucher	1,91,253	0	12,710	0	1,78,543	1,91,253	
						Voted-Sixth-Schedule-Khasi	194	Voucher	2,81,103	0	0	0	2,81,103	2,81,103	
						Voted-Sixth-Schedule-Khasi	195	Voucher	6,45,008	0	0	0	6,45,008	6,45,008	
						Voted-Sixth-Schedule-Khasi	197	Voucher	1,48,989	0	9,730	0	1,39,259	1,48,989	
						Voted-Sixth-Schedule-Khasi	2427	Voucher	36,300	0	0	0	36,300	36,300	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2478	Voucher	2,863	0	0	0	2,863	2,863		
						Voted-Sixth-Schedule-Khasi	2552	Voucher	795	0	0	0	795	795		
						Voted-Sixth-Schedule-Khasi	2553	Voucher	17,589	0	0	0	17,589	17,589		
						Voted-Sixth-Schedule-Khasi	2781	Voucher	10,332	0	0	0	10,332	10,332		
						Voted-Sixth-Schedule-Khasi	2782	Voucher	96,966	0	0	0	96,966	96,966		
						Voted-Sixth-Schedule-Khasi	2957	Voucher	2,618	0	0	0	2,618	2,618		
						Voted-Sixth-Schedule-Khasi	3042	Voucher	84,072	0	0	0	84,072	84,072		
						Voted-Sixth-Schedule-Khasi	308	Voucher	6,97,876	0	0	0	6,97,876	6,97,876		
						Voted-Sixth-Schedule-Khasi	310	Voucher	6,49,158	0	0	0	6,49,158	6,49,158		
						Voted-Sixth-Schedule-Khasi	464	Voucher	85,66,970	0	4,81,350	0	80,85,620	85,66,970		
						Voted-Sixth-Schedule-Khasi	465	Voucher	55,389	0	0	0	55,389	55,389		
						Voted-Sixth-Schedule-Khasi	965	Voucher	8,616	0	0	0	8,616	8,616		
						Voted-Sixth-Schedule-Khasi	966	Voucher	2,20,320	0	0	0	2,20,320	2,20,320		
						Voted-Sixth-Schedule-Khasi	967	Voucher	43,128	0	0	0	43,128	43,128		
						Voted-Sixth-Schedule-Khasi	969	Voucher	9,52,189	0	1,27,965	17,600	8,06,624	9,52,189		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	970	Voucher	72,128	0	0	0	72,128	72,128		
						Total Object Head-- I :					3,87,50,820	1,170	20,15,809	1,98,000	3,65,35,841	3,87,49,650
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1358	Voucher	60,970	0	0	0	60,970	60,970		
						Voted-Sixth-Schedule-Khasi	1359	Voucher	92,132	0	0	0	92,132	92,132		
						Voted-Sixth-Schedule-Khasi	1417	Voucher	78,343	0	0	0	78,343	78,343		
						Voted-Sixth-Schedule-Khasi	1418	Voucher	1,50,733	0	0	0	1,50,733	1,50,733		
						Voted-Sixth-Schedule-Khasi	1455	Voucher	50,763	0	0	0	50,763	50,763		
						Voted-Sixth-Schedule-Khasi	1456	Voucher	91,260	0	0	0	91,260	91,260		
						Voted-Sixth-Schedule-Khasi	1504	Voucher	1,00,430	0	0	0	1,00,430	1,00,430		
						Voted-Sixth-Schedule-Khasi	1505	Voucher	1,07,111	0	0	0	1,07,111	1,07,111		
						Voted-Sixth-Schedule-Khasi	1544	Voucher	38,170	0	0	0	38,170	38,170		
						Voted-Sixth-Schedule-Khasi	1549	Voucher	44,165	0	0	0	44,165	44,165		
						Voted-Sixth-Schedule-Khasi	1553	Voucher	47,230	0	0	0	47,230	47,230		
						Voted-Sixth-Schedule-Khasi	1575	Voucher	42,835	0	0	0	42,835	42,835		
						Voted-Sixth-Schedule-Khasi	1577	Voucher	39,740	0	0	0	39,740	39,740		
						Voted-Sixth-	1630									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1630	Voucher	64,316	0	0	0	64,316	64,316		
						Voted-Sixth-Schedule-Khasi	1887	Voucher	3,250	0	0	0	3,250	3,250		
						Voted-Sixth-Schedule-Khasi	2009	Voucher	92,689	0	0	0	92,689	92,689		
						Voted-Sixth-Schedule-Khasi	2392	Voucher	74,763	0	0	0	74,763	74,763		
						Voted-Sixth-Schedule-Khasi	2437	Voucher	1,10,670	0	0	0	1,10,670	1,10,670		
						Voted-Sixth-Schedule-Khasi	2439	Voucher	1,53,575	0	0	0	1,53,575	1,53,575		
						Voted-Sixth-Schedule-Khasi	2440	Voucher	1,52,075	0	0	0	1,52,075	1,52,075		
						Voted-Sixth-Schedule-Khasi	2441	Voucher	1,65,550	0	0	0	1,65,550	1,65,550		
						Voted-Sixth-Schedule-Khasi	2442	Voucher	1,29,030	0	0	0	1,29,030	1,29,030		
						Voted-Sixth-Schedule-Khasi	2445	Voucher	1,28,700	0	0	0	1,28,700	1,28,700		
						Voted-Sixth-Schedule-Khasi	2456	Voucher	1,27,050	0	0	0	1,27,050	1,27,050		
						Voted-Sixth-Schedule-Khasi	2541	Voucher	30,930	0	0	0	30,930	30,930		
						Voted-Sixth-Schedule-Khasi	2574	Voucher	1,07,667	0	0	0	1,07,667	1,07,667		
						Voted-Sixth-Schedule-Khasi	2752	Voucher	43,000	0	0	0	43,000	43,000		
						Total Object Head-- 13 :						23,27,147	0	0	0	23,27,147
21. Materials And						Voted-Sixth-	2528									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																							
Department :		Health and Family Welfare Department																							
Treasury		Shillong (South) Treasury																							
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong																							
Month of Account:		OCT/2024																							
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
																8009	-	7610							
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2528	Voucher	2,89,630	0	0	0	2,89,630	2,89,630											
									Total Object Head-- 21 :							2,89,630	0	0	0	2,89,630	2,89,630				
									Total Sub Head :							4,13,67,597	1,170	20,15,809	1,98,000	3,91,52,618	4,13,66,427				
									(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance	General-Voted	181	Voucher	1,44,985	0	9,450	0	1,35,535	1,44,985					
															General-Voted	198	Voucher	3,12,138	0	22,580	2,200	2,87,358	3,12,138		
			Total Object Head-- 1 :												4,57,123	0	32,030	2,200	4,22,893	4,57,123					
			(13) Office Expenses	General-Voted	1883	Voucher	38,000	0							0	0	38,000	38,000							
							Total Object Head-- 13 :								38,000	0	0	0	38,000	38,000					
							Total Sub Head :							4,95,123	0	32,030	2,200	4,60,893	4,95,123						
							(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	1,49,060	0	19,200	4,400	1,25,460	1,49,060							
													Total Object Head-- 1 :							1,49,060	0	19,200	4,400	1,25,460	1,49,060
			(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2436	Voucher							37,665	0	0	0	37,665	37,665							
													Total Object Head-- 13 :							37,665	0	0	0	37,665	37,665
													Total Sub Head :							1,86,725	0	19,200	4,400	1,63,125	1,86,725
							(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1277	Voucher	21,518	0	0	0	21,518	21,518							
													Voted-Sixth-Schedule-Khasi	187	Voucher	8,14,110	15,000	97,780	6,600	6,94,730	7,99,110				
			Voted-Sixth-Schedule-Khasi	193	Voucher	28,834							0	0	0	28,834	28,834								

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Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong																	
Month of Account:		OCT/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-		0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					8,64,462	15,000	97,780	6,600	7,45,082	8,49,462		
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	1882	Voucher			50,000	0	0	0	50,000	50,000			
						Total Object Head-- 13 :					50,000	0	0	0	50,000	50,000			
						Total Sub Head :					9,14,462	15,000	97,780	6,600	7,95,082	8,99,462			
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher		6,154	0	0	0	6,154	6,154			
							Voted-Sixth-Schedule-Khasi	2550	Voucher		2,11,766	0	14,120	0	1,97,646	2,11,766			
							Voted-Sixth-Schedule-Khasi	2551	Voucher		3,01,734	0	7,670	0	2,94,064	3,01,734			
							Voted-Sixth-Schedule-Khasi	2930	Voucher		2,11,766	0	14,120	0	1,97,646	2,11,766			
						Total Object Head-- 1 :					7,31,420	0	35,910	0	6,95,510	7,31,420			
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	1884	Voucher			63,100	0	0	0	63,100	63,100			
						Total Object Head-- 13 :					63,100	0	0	0	63,100	63,100			
						Total Sub Head :					7,94,520	0	35,910	0	7,58,610	7,94,520			
			(23) District Project On National Cancer Control Programmes.		0	30. Other Contractual Services	Voted-Sixth-Schedule-Khasi	1325	Voucher		10,98,772	0	0	0	10,98,772	10,98,772			
						Total Object Head-- 30 :					10,98,772	0	0	0	10,98,772	10,98,772			
						Total Sub Head :					10,98,772	0	0	0	10,98,772	10,98,772			
						Total Minor Head 110 :					4,48,57,199	16,170	22,00,729	2,11,200	4,24,29,100	4,48,41,029			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01					Total Sub Major Head 1 :				4,52,24,179	16,170	22,00,729	2,11,200	4,27,96,080	4,52,08,009	
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	1,36,691	0	15,000	0	1,21,691	1,36,691		
						Voted-Sixth-Schedule-Khasi	186	Voucher	42,140	0	4,000	2,200	35,940	42,140		
						Total Object Head-- 1 :				1,78,831	0	19,000	2,200	1,57,631	1,78,831	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2067	Voucher	7,750	0	0	0	7,750	7,750		
						Voted-Sixth-Schedule-Khasi	2438	Voucher	18,020	0	0	0	18,020	18,020		
						Total Object Head-- 13 :				25,770	0	0	0	25,770	25,770	
					Total Sub Head :				2,04,601	0	19,000	2,200	1,83,401	2,04,601		
					Total Minor Head 101 :				2,04,601	0	19,000	2,200	1,83,401	2,04,601		
					Total Sub Major Head 2 :					2,04,601	0	19,000	2,200	1,83,401	2,04,601	
						05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1444	Voucher	28,310	0	0
Voted-Sixth-Schedule-Khasi	189	Voucher	20,47,633	0							2,45,690	0	18,01,943	20,47,633		
General-Voted	192	Voucher	19,328	0							0	0	19,328	19,328		
Voted-Sixth-Schedule-Khasi	2780	Voucher	2,42,637	0							0	0	2,42,637	2,42,637		
General-Voted	309	Voucher	1,97,858	0							24,430	2,200	1,71,228	1,97,858		
General-Voted	968	Voucher	7,731	0							0	0	7,731	7,731		
Total Object Head-- 1 :				25,43,497							0	2,70,120	2,200	22,71,177	25,43,497	



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1996	Voucher	41,840	0	0	0	41,840	41,840		
						Total Object Head-- 11 :				41,840	0	0	0	41,840	41,840	
					(13) Office Expenses	General-Voted	1229	Voucher	1,500	0	0	0	1,500	1,500		
						General-Voted	1232	Voucher	7,980	0	0	0	7,980	7,980		
						General-Voted	1233	Voucher	1,800	0	0	0	1,800	1,800		
						General-Voted	1524	Voucher	6,014	0	0	0	6,014	6,014		
						General-Voted	1542	Voucher	3,675	0	0	0	3,675	3,675		
						General-Voted	1573	Voucher	6,944	0	0	0	6,944	6,944		
						General-Voted	2765	Voucher	16,908	0	0	0	16,908	16,908		
					Total Object Head-- 13 :				44,821	0	0	0	44,821	44,821		
					Total Sub Head :				26,30,158	0	2,70,120	2,200	23,57,838	26,30,158		
					Total Minor Head 105 :				26,30,158	0	2,70,120	2,200	23,57,838	26,30,158		
					Total Sub Major Head 5 :				26,30,158	0	2,70,120	2,200	23,57,838	26,30,158		
					Total Major Head 2210 :				4,80,58,938	16,170	24,89,849	2,15,600	4,53,37,319	4,80,42,768		
					Total of Month :				4,80,58,938	16,170	24,89,849	2,15,600	4,53,37,319	4,80,42,768		
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1233	Voucher	17,089	0	0	0	0	17,089	17,089
						Voted-Sixth-Schedule-Khasi		1333	Voucher	80,510	0	0	0	0	80,510	80,510
						Voted-Sixth-Schedule-Khasi		1334	Voucher	75,691	0	0	0	0	75,691	75,691
						Voted-Sixth-Schedule-Khasi		1336	Voucher	37,690	0	0	0	0	37,690	37,690
						Total Object Head-- 6 :				2,10,980	0	0	0	0	2,10,980	2,10,980
		Total Sub Head :				2,10,980	0	0	0	0	2,10,980	2,10,980				
		Total Minor Head 1 :				2,10,980	0	0	0	0	2,10,980	2,10,980				
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1067	Voucher	8,519	0	0	0	0	8,519	8,519
						Voted-Sixth-Schedule-Khasi		1259	Voucher	36,833	0	0	0	0	36,833	36,833
						Voted-Sixth-Schedule-Khasi		1260	Voucher	3,008	0	0	0	0	3,008	3,008
						Voted-Sixth-Schedule-Khasi		1261	Voucher	11,251	0	804	0	0	10,447	11,251
						Voted-Sixth-Schedule-Khasi		1262	Voucher	72,185	0	0	0	0	72,185	72,185
						Voted-Sixth-Schedule-Khasi		1263	Voucher	1,50,803	0	0	0	0	1,50,803	1,50,803
						Voted-Sixth-Schedule-Khasi		1394	Voucher	13,156	0	0	0	0	13,156	13,156
						Voted-Sixth-Schedule-Khasi		2087	Voucher	2,09,666	0	0	0	0	2,09,666	2,09,666
						Voted-Sixth-Schedule-Khasi		2575	Voucher	69,540	0	0	0	0	69,540	69,540

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2579	Voucher	3,444	0	0	0	3,444	3,444	
						Voted-Sixth-Schedule-Khasi	2581	Voucher	8,875	0	0	0	8,875	8,875	
						Voted-Sixth-Schedule-Khasi	2583	Voucher	32,662	0	0	0	32,662	32,662	
						Voted-Sixth-Schedule-Khasi	2584	Voucher	2,51,144	0	0	0	2,51,144	2,51,144	
						Voted-Sixth-Schedule-Khasi	2655	Voucher	2,976	0	0	0	2,976	2,976	
						Voted-Sixth-Schedule-Khasi	2656	Voucher	12,36,962	0	0	0	12,36,962	12,36,962	
						Voted-Sixth-Schedule-Khasi	2689	Voucher	1,19,859	0	0	0	1,19,859	1,19,859	
						Voted-Sixth-Schedule-Khasi	2701	Voucher	305	0	0	0	305	305	
						Voted-Sixth-Schedule-Khasi	2702	Voucher	5,42,370	0	0	0	5,42,370	5,42,370	
						Voted-Sixth-Schedule-Khasi	3008	Voucher	6,63,528	0	0	0	6,63,528	6,63,528	
						Voted-Sixth-Schedule-Khasi	3009	Voucher	45,036	0	0	0	45,036	45,036	
						Voted-Sixth-Schedule-Khasi	3070	Voucher	34,665	0	0	0	34,665	34,665	
						Voted-Sixth-Schedule-Khasi	3071	Voucher	11,975	0	0	0	11,975	11,975	
						Voted-Sixth-Schedule-Khasi	3072	Voucher	17,339	0	0	0	17,339	17,339	
						Voted-Sixth-Schedule-Khasi	326	Voucher	6,82,905	0	0	0	6,82,905	6,82,905	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	327	Voucher	5,76,079	0	50,560	0	5,25,519	5,76,079	
						Voted-Sixth-Schedule-Khasi	329	Voucher	11,98,186	0	0	0	11,98,186	11,98,186	
						Voted-Sixth-Schedule-Khasi	331	Voucher	9,08,785	3,000	1,20,215	17,600	7,67,970	9,05,785	
						Voted-Sixth-Schedule-Khasi	332	Voucher	52,124	0	0	0	52,124	52,124	
						Voted-Sixth-Schedule-Khasi	334	Voucher	6,35,543	0	0	0	6,35,543	6,35,543	
						Voted-Sixth-Schedule-Khasi	431	Voucher	84,44,104	0	4,40,760	0	80,03,344	84,44,104	
						Voted-Sixth-Schedule-Khasi	588	Voucher	1,17,222	0	0	0	1,17,222	1,17,222	
						Voted-Sixth-Schedule-Khasi	662	Voucher	75,36,607	1,000	1,99,810	57,200	72,78,597	75,35,607	
						Voted-Sixth-Schedule-Khasi	663	Voucher	1,70,70,774	48,416	11,53,520	1,21,000	1,57,47,838	1,70,22,358	
						Voted-Sixth-Schedule-Khasi	675	Voucher	1,60,991	0	0	0	1,60,991	1,60,991	
						Voted-Sixth-Schedule-Khasi	76	Voucher	36,912	0	0	0	36,912	36,912	
						Voted-Sixth-Schedule-Khasi	832	Voucher	41,034	0	0	0	41,034	41,034	
						Voted-Sixth-Schedule-Khasi	833	Voucher	47,196	0	5,870	2,200	39,126	47,196	
						Total Object Head-- I :			4,10,54,563	52,416	19,71,539	1,98,000	3,88,32,608	4,10,02,147	
						06.Medical Treatment.			Voted-Sixth-Schedule-Khasi	3219	Challan	-24,126	0	0	0

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	06.Medical Treatment.	Total Object Head-- 6 :				-24,126	0	0	0	0	-24,126	-24,126	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1529	Voucher		44,360	0	0	0	44,360	44,360		
					Total Object Head-- 13 :				44,360	0	0	0	44,360	44,360			
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1461	Voucher		39,600	0	0	0	39,600	39,600		
					Total Object Head-- 51 :				39,600	0	0	0	39,600	39,600			
			Total Sub Head :									4,11,14,397	52,416	19,71,539	1,98,000	3,88,92,442	4,10,61,981
			(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance	General-Voted	2576	Voucher		23,232	0	0	0	23,232	23,232		
						General-Voted	2693	Voucher		11,340	0	0	0	11,340	11,340		
						General-Voted	328	Voucher		1,44,985	0	9,450	0	1,35,535	1,44,985		
						General-Voted	330	Voucher		3,12,138	0	22,580	2,200	2,87,358	3,12,138		
						Total Object Head-- 1 :				4,91,695	0	32,030	2,200	4,57,465	4,91,695		
			Total Sub Head :									4,91,695	0	32,030	2,200	4,57,465	4,91,695
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2577	Voucher		11,040	0	0	0	11,040	11,040		
						Voted-Sixth-Schedule-Khasi	616	Voucher		1,49,060	0	19,200	4,400	1,25,460	1,49,060		
						Total Object Head-- 1 :				1,60,100	0	19,200	4,400	1,36,500	1,60,100		
			Total Sub Head :									1,60,100	0	19,200	4,400	1,36,500	1,60,100
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2582	Voucher		2,019	0	0	0	2,019	2,019		
						Voted-Sixth-	2704	Voucher		61,320	0	0	0	61,320	61,320		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	337	Voucher	29,342	0	0	0	0	29,342	29,342
							Voted-Sixth-Schedule-Khasi	339	Voucher	8,14,110	15,000	97,780	6,600	6,94,730	7,99,110	
							Voted-Sixth-Schedule-Khasi	340	Voucher	40,526	0	0	0	40,526	40,526	
							Total Object Head-- I :			9,47,317	15,000	97,780	6,600	8,27,937	9,32,317	
							Total Sub Head :			9,47,317	15,000	97,780	6,600	8,27,937	9,32,317	
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2703	Voucher	21,876	0	0	0	0	21,876	21,876
							Voted-Sixth-Schedule-Khasi	2717	Voucher	16,944	0	0	0	16,944	16,944	
							Voted-Sixth-Schedule-Khasi	333	Voucher	3,01,734	0	7,670	0	2,94,064	3,01,734	
							Voted-Sixth-Schedule-Khasi	338	Voucher	36,926	0	0	0	36,926	36,926	
							Voted-Sixth-Schedule-Khasi	646	Voucher	2,11,766	0	14,120	0	1,97,646	2,11,766	
							Total Object Head-- I :			5,89,246	0	21,790	0	5,67,456	5,89,246	
							Total Sub Head :			5,89,246	0	21,790	0	5,67,456	5,89,246	
			(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services		Voted-Sixth-Schedule-Khasi	1257	Voucher	11,59,936	0	0	0	0	11,59,936	11,59,936
							Total Object Head-- 30 :			11,59,936	0	0	0	11,59,936	11,59,936	
							Total Sub Head :			11,59,936	0	0	0	11,59,936	11,59,936	
			Total Minor Head 110 :					4,44,62,691	67,416	21,42,339	2,11,200	4,20,41,736	4,43,95,275			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01		Total Sub Major Head 1 :										4,46,73,671	67,416	21,42,339	2,11,200	4,22,52,716	4,46,06,255
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2578	Voucher	3,060	0	0	0	3,060	3,060			
						Voted-Sixth-Schedule-Khasi	2718	Voucher	10,644	0	0	0	10,644	10,644				
						Voted-Sixth-Schedule-Khasi	617	Voucher	42,140	0	4,000	2,200	35,940	42,140				
						Voted-Sixth-Schedule-Khasi	670	Voucher	1,36,691	0	15,000	0	1,21,691	1,36,691				
						Total Object Head-- 1 :			1,92,535	0	19,000	2,200	1,71,335	1,92,535				
						Total Sub Head :			1,92,535	0	19,000	2,200	1,71,335	1,92,535				
			Total Minor Head 101 :										1,92,535	0	19,000	2,200	1,71,335	1,92,535
			Total Sub Major Head 2 :										1,92,535	0	19,000	2,200	1,71,335	1,92,535
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		General-Voted	2580	Voucher	2,019	0	0	0	2,019	2,019			
						General-Voted	591	Voucher	28,992	0	0	0	28,992	28,992				
						Voted-Sixth-Schedule-Khasi	615	Voucher	20,54,052	0	2,45,960	0	18,08,092	20,54,052				
						General-Voted	742	Voucher	1,97,858	0	24,430	2,200	1,71,228	1,97,858				
						Total Object Head-- 1 :			22,82,921	0	2,70,390	2,200	20,10,331	22,82,921				
						Total Sub Head :			22,82,921	0	2,70,390	2,200	20,10,331	22,82,921				
			Total Minor Head 105 :										22,82,921	0	2,70,390	2,200	20,10,331	22,82,921
			Total Sub Major Head 5 :										22,82,921	0	2,70,390	2,200	20,10,331	22,82,921

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :			Health and Family Welfare Department												
Treasury			Shillong (South) Treasury												
D.D.O. :			1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong												
Month of Account:			NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210					Total Major Head	2210 :			4,71,49,127	67,416	24,31,729	2,15,600	4,44,34,382	4,70,81,711	
					Total of Month :				4,71,49,127	67,416	24,31,729	2,15,600	4,44,34,382	4,70,81,711	
Month of Account:			DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1290	Voucher	1,12,500	0	0	0	1,12,500	1,12,500	
					Voted-Sixth-Schedule-Khasi		2315	Voucher	19,046	0	0	0	19,046	19,046	
					Total Object Head-- 6 :				1,31,546	0	0	0	1,31,546	1,31,546	
					Total Sub Head :				1,31,546	0	0	0	1,31,546	1,31,546	
		Total Minor Head 1 :					1,31,546	0	0	0	1,31,546	1,31,546			
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1069	Voucher	375	0	0	0	375	375	
						Voted-Sixth-Schedule-Khasi	1074	Voucher	4,31,724	0	29,190	0	4,02,534	4,31,724	
						Voted-Sixth-Schedule-Khasi	1075	Voucher	76,163	0	0	0	76,163	76,163	
						Voted-Sixth-Schedule-Khasi	1187	Voucher	18,000	0	0	0	18,000	18,000	
						Voted-Sixth-Schedule-Khasi	1299	Voucher	2,06,220	0	0	0	2,06,220	2,06,220	
						Voted-Sixth-Schedule-Khasi	1300	Voucher	91,40,720	0	4,47,120	0	86,93,600	91,40,720	



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Demand :				26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES											
Department :				Health and Family Welfare Department												
Treasury				Shillong (South) Treasury												
D.D.O. :				1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong												
Month of Account:				DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1320	Voucher	48,657	0	5,870	2,200	40,587	48,657		
						Voted-Sixth-Schedule-Khasi	1321	Voucher	42,378	0	0	0	42,378	42,378		
						Voted-Sixth-Schedule-Khasi	1454	Voucher	1,575	0	0	0	1,575	1,575		
						Voted-Sixth-Schedule-Khasi	1455	Voucher	1,273	0	0	0	1,273	1,273		
						Voted-Sixth-Schedule-Khasi	1456	Voucher	73,641	0	0	0	73,641	73,641		
						Voted-Sixth-Schedule-Khasi	1457	Voucher	11,651	0	804	0	10,847	11,651		
						Voted-Sixth-Schedule-Khasi	1460	Voucher	37,544	0	0	0	37,544	37,544		
						Voted-Sixth-Schedule-Khasi	151	Voucher	74,256	0	0	0	74,256	74,256		
						Voted-Sixth-Schedule-Khasi	153	Voucher	1,74,62,678	1,000	11,83,020	1,21,000	1,61,57,658	1,74,61,678		
						Voted-Sixth-Schedule-Khasi	1539	Voucher	63,304	0	0	0	63,304	63,304		
						Voted-Sixth-Schedule-Khasi	154	Voucher	9,33,726	13,000	1,20,215	17,600	7,82,911	9,20,726		
						Voted-Sixth-Schedule-Khasi	157	Voucher	76,81,117	1,000	1,86,070	55,000	74,39,047	76,80,117		
						Voted-Sixth-Schedule-Khasi	158	Voucher	6,01,981	0	0	0	6,01,981	6,01,981		
						Voted-Sixth-Schedule-Khasi	160	Voucher	12,48,361	0	0	0	12,48,361	12,48,361		
						Voted-Sixth-Schedule-Khasi	1614	Voucher	44,765	0	0	0	44,765	44,765		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1883	Voucher	4,41,000	0	0	0	4,41,000	4,41,000	
						Voted-Sixth-Schedule-Khasi	1896	Voucher	2,28,545	0	0	0	2,28,545	2,28,545	
						Voted-Sixth-Schedule-Khasi	2200	Voucher	4,440	0	0	0	4,440	4,440	
						Voted-Sixth-Schedule-Khasi	2270	Voucher	7,70,336	0	65,080	0	7,05,256	7,70,336	
						Voted-Sixth-Schedule-Khasi	2275	Voucher	82,189	0	0	0	82,189	82,189	
						Voted-Sixth-Schedule-Khasi	2362	Voucher	1,26,160	0	0	0	1,26,160	1,26,160	
						Voted-Sixth-Schedule-Khasi	2363	Voucher	79,510	0	15,000	0	64,510	79,510	
						Voted-Sixth-Schedule-Khasi	2364	Voucher	30,464	0	0	0	30,464	30,464	
						Voted-Sixth-Schedule-Khasi	2365	Voucher	7,707	0	0	0	7,707	7,707	
						Voted-Sixth-Schedule-Khasi	2367	Voucher	1,25,414	0	0	0	1,25,414	1,25,414	
						Voted-Sixth-Schedule-Khasi	25	Voucher	5,89,738	0	50,560	0	5,39,178	5,89,738	
						Voted-Sixth-Schedule-Khasi	258	Voucher	57,288	0	0	0	57,288	57,288	
						Voted-Sixth-Schedule-Khasi	2665	Voucher	3,86,368	0	32,540	0	3,53,828	3,86,368	
						Voted-Sixth-Schedule-Khasi	2695	Voucher	1,44,508	0	9,730	0	1,34,778	1,44,508	
						Voted-Sixth-Schedule-Khasi	2696	Voucher	5,89,738	0	50,560	0	5,39,178	5,89,738	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :		Health and Family Welfare Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2703	Voucher	76,80,767	5,000	1,76,070	55,000	74,44,697	76,75,767
						Voted-Sixth-Schedule-Khasi	2788	Voucher	9,33,726	13,000	1,20,215	17,600	7,82,911	9,20,726
						Voted-Sixth-Schedule-Khasi	2789	Voucher	1,21,149	0	0	0	1,21,149	1,21,149
						Voted-Sixth-Schedule-Khasi	2793	Voucher	12,71,473	0	0	0	12,71,473	12,71,473
						Voted-Sixth-Schedule-Khasi	3023	Voucher	2,10,266	0	15,000	0	1,95,266	2,10,266
						Voted-Sixth-Schedule-Khasi	3025	Voucher	7,862	0	0	0	7,862	7,862
						Voted-Sixth-Schedule-Khasi	3026	Voucher	4,48,502	0	0	0	4,48,502	4,48,502
						Voted-Sixth-Schedule-Khasi	3029	Voucher	1,35,330	0	0	0	1,35,330	1,35,330
						Voted-Sixth-Schedule-Khasi	3356	Voucher	93,68,145	0	4,73,950	0	88,94,195	93,68,145
						Voted-Sixth-Schedule-Khasi	3625	Challan	-437	0	0	0	-437	-437
						Voted-Sixth-Schedule-Khasi	3639	Voucher	2,13,260	0	0	0	2,13,260	2,13,260
						Voted-Sixth-Schedule-Khasi	3640	Voucher	6,08,929	0	0	0	6,08,929	6,08,929
						Voted-Sixth-Schedule-Khasi	3642	Voucher	1,74,65,617	1,000	11,84,020	1,21,000	1,61,59,597	1,74,64,617
						Voted-Sixth-Schedule-Khasi	3656	Voucher	48,657	0	5,870	2,200	40,587	48,657
						Voted-Sixth-Schedule-Khasi	3657	Voucher	42,378	0	0	0	42,378	42,378

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																								
Department :				Health and Family Welfare Department																								
Treasury :				Shillong (South) Treasury																								
D.D.O. :				1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong																								
Month of Account:				DEC/2024																								
Major Head				Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3885		Voucher		1,73,702		0		0		0		1,73,702		1,73,702						
						Voted-Sixth-Schedule-Khasi		4038		Voucher		26,000		0		0		0		26,000		26,000						
						Voted-Sixth-Schedule-Khasi		4501		Voucher		45,003		0		0		0		45,003		45,003						
						Voted-Sixth-Schedule-Khasi		50		Voucher		6,28,809		0		0		0		6,28,809		6,28,809						
						Voted-Sixth-Schedule-Khasi		51		Voucher		39,003		0		0		0		39,003		39,003						
						Voted-Sixth-Schedule-Khasi		685		Voucher		1,44,508		0		9,730		0		1,34,778		1,44,508						
						Total Object Head-- I :						8,14,76,163		34,000		41,80,614		3,91,600		7,68,69,949		8,14,42,163						
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1289		Voucher		1,632		0		0		0		1,632		1,632						
						Voted-Sixth-Schedule-Khasi		2404		Voucher		1,05,206		0		0		0		1,05,206		1,05,206						
						Total Object Head-- II :						1,06,838		0		0		0		1,06,838		1,06,838						
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		3720		Voucher		1,08,925		0		0		0		1,08,925		1,08,925						
						Voted-Sixth-Schedule-Khasi		4170		Voucher		28,207		0		0		0		28,207		28,207						
						Voted-Sixth-Schedule-Khasi		4266		Voucher		52,908		0		0		0		52,908		52,908						
						Voted-Sixth-Schedule-Khasi		4267		Voucher		65,147		0		0		0		65,147		65,147						
						Voted-Sixth-Schedule-Khasi		4268		Voucher		65,409		0		0		0		65,409		65,409						
						Voted-Sixth-		4526		Voucher		66,558		0		0		0		66,558		66,558						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4527	Voucher	48,544	0	0	0	48,544	48,544		
						Total Object Head-- 13 :				4,35,698	0	0	0	4,35,698	4,35,698	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	4427	Voucher	21,802	0	0	0	21,802	21,802		
						Total Object Head-- 51 :				21,802	0	0	0	21,802	21,802	
			Total Sub Head :				8,20,40,501	34,000	41,80,614	3,91,600	7,74,34,287	8,20,06,501				
			(10) Establishment Of Psychiatric Clinic	0	(01) Salaries, Sumtuary Allowance	General-Voted	155	Voucher	3,20,346	0	22,580	2,200	2,95,566	3,20,346		
						General-Voted	26	Voucher	1,48,420	0	9,450	0	1,38,970	1,48,420		
						General-Voted	2697	Voucher	1,48,420	0	9,450	0	1,38,970	1,48,420		
						General-Voted	2700	Voucher	3,20,346	0	22,580	2,200	2,95,566	3,20,346		
						Total Object Head-- 1 :				9,37,532	0	64,060	4,400	8,69,072	9,37,532	
			Total Sub Head :				9,37,532	0	64,060	4,400	8,69,072	9,37,532				
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1091	Voucher	1,53,020	0	19,200	4,400	1,29,420	1,53,020		
						Voted-Sixth-Schedule-Khasi	2701	Voucher	1,53,020	0	19,200	4,400	1,29,420	1,53,020		
						Total Object Head-- 1 :				3,06,040	0	38,400	8,800	2,58,840	3,06,040	
						Total Sub Head :				3,06,040	0	38,400	8,800	2,58,840	3,06,040	
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	156	Voucher	8,35,440	15,000	97,780	6,600	7,16,060	8,20,440		
						Voted-Sixth-Schedule-Khasi	159	Voucher	29,818	0	0	0	29,818	29,818		
						Voted-Sixth-	2702	Voucher								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong																
Month of Account:		DEC/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2702		8,35,440	15,000	97,780	6,600	7,16,060	8,20,440				
						Voted-Sixth-Schedule-Khasi	2792	Voucher	72,331	0	0	0	72,331	72,331				
						Voted-Sixth-Schedule-Khasi	49	Voucher	22,341	0	0	0	22,341	22,341				
						Total Object Head-- 1 :				17,95,370	30,000	1,95,560	13,200	15,56,610	17,65,370			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4043	Voucher	37,200	0	0	0	37,200	37,200				
						Total Object Head-- 13 :				37,200	0	0	0	37,200	37,200			
					Total Sub Head :					18,32,570	30,000	1,95,560	13,200	15,93,810	18,02,570			
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1297	Voucher	29,280	0	0	0	29,280	29,280				
						Voted-Sixth-Schedule-Khasi	152	Voucher	6,365	0	0	0	6,365	6,365				
						Voted-Sixth-Schedule-Khasi	210	Voucher	3,10,203	0	7,670	0	3,02,533	3,10,203				
						Voted-Sixth-Schedule-Khasi	2694	Voucher	2,16,602	0	14,120	0	2,02,482	2,16,602				
						Voted-Sixth-Schedule-Khasi	2698	Voucher	3,10,203	0	7,670	0	3,02,533	3,10,203				
						Voted-Sixth-Schedule-Khasi	27	Voucher	2,16,602	0	14,120	0	2,02,482	2,16,602				
						Voted-Sixth-Schedule-Khasi	2791	Voucher	38,192	0	0	0	38,192	38,192				
						Total Object Head-- 1 :				11,27,447	0	43,580	0	10,83,867	11,27,447			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	110	(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong				Total Sub Head :			11,27,447	0	43,580	0		10,83,867	11,27,447		
			(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services		Voted-Sixth-Schedule-Khasi	1885	Voucher	12,20,186	0	0	0		12,20,186	12,20,186		
			Total Object Head-- 30 :							12,20,186	0	0	0		12,20,186	12,20,186		
			Total Sub Head :							12,20,186	0	0	0		12,20,186	12,20,186		
			Total Minor Head 110 :							8,74,64,276	64,000	45,22,214	4,18,000		8,24,60,062	8,74,00,276		
			Total Sub Major Head 1 :							8,75,95,822	64,000	45,22,214	4,18,000		8,25,91,608	8,75,31,822		
	02	101	(02) Establishment Of Ayurvedic Dispensaries-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1600	Voucher	1,39,952	0	15,000	0	1,24,952	1,39,952
						Voted-Sixth-Schedule-Khasi	1601	Voucher	43,505	0	4,000	2,200		37,305	43,505			
						Voted-Sixth-Schedule-Khasi	2693	Voucher	1,39,952	0	15,000	0		1,24,952	1,39,952			
						Voted-Sixth-Schedule-Khasi	3641	Voucher	43,505	0	4,000	2,200		37,305	43,505			
			Total Object Head-- 1 :							3,66,914	0	38,000	4,400		3,24,514	3,66,914		
			Total Sub Head :							3,66,914	0	38,000	4,400		3,24,514	3,66,914		
			Total Minor Head 101 :							3,66,914	0	38,000	4,400		3,24,514	3,66,914		
			Total Sub Major Head 2 :							3,66,914	0	38,000	4,400		3,24,514	3,66,914		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	General-Voted	1084	Voucher	20,076	0	0	0	20,076	20,076	
						Voted-Sixth-Schedule-Khasi	1085	Voucher	21,04,548	0	2,48,960	0	18,55,588	21,04,548	
						Voted-Sixth-Schedule-Khasi	1086	Voucher	1,46,784	0	0	0	1,46,784	1,46,784	
						General-Voted	1087	Voucher	14,532	0	0	0	14,532	14,532	
						General-Voted	2366	Voucher	8,030	0	0	0	8,030	8,030	
						General-Voted	2699	Voucher	2,03,291	0	24,430	2,200	1,76,661	2,03,291	
						Voted-Sixth-Schedule-Khasi	2790	Voucher	19,84,680	0	2,65,570	0	17,19,110	19,84,680	
						General-Voted	3024	Voucher	30,114	0	0	0	30,114	30,114	
						Voted-Sixth-Schedule-Khasi	3318	Voucher	1,19,868	0	0	0	1,19,868	1,19,868	
						General-Voted	416	Voucher	2,03,291	0	24,430	2,200	1,76,661	2,03,291	
					Total Object Head-- 1 :			48,35,214	0	5,63,390	4,400	42,67,424	48,35,214		
					(13) Office Expenses	General-Voted	4027	Voucher	16,865	0	0	0	16,865	16,865	
						General-Voted	4028	Voucher	1,929	0	0	0	1,929	1,929	
						General-Voted	4390	Voucher	21,300	0	0	0	21,300	21,300	
					Total Object Head-- 13 :			40,094	0	0	0	40,094	40,094		
					Total Sub Head :			48,75,308	0	5,63,390	4,400	43,07,518	48,75,308		
					Total Minor Head 105 :			48,75,308	0	5,63,390	4,400	43,07,518	48,75,308		
					Total Sub Major Head 5 :			48,75,308	0	5,63,390	4,400	43,07,518	48,75,308		
					Total Major Head 2210 :			9,28,38,044	64,000	51,23,604	4,26,800	8,72,23,640	9,27,74,044		



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										9,28,38,044	64,000	51,23,604	4,26,800	8,72,23,640	9,27,74,044	
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1141	Voucher	13,930	0	0	0	13,930	13,930		
					Voted-Sixth-Schedule-Khasi		533	Voucher	19,329	0	0	0	19,329	19,329		
					Voted-Sixth-Schedule-Khasi		541	Voucher	1,800	0	0	0	1,800	1,800		
					Voted-Sixth-Schedule-Khasi		565	Voucher	2,62,500	0	0	0	2,62,500	2,62,500		
					Voted-Sixth-Schedule-Khasi		678	Voucher	25,304	0	0	0	25,304	25,304		
					Voted-Sixth-Schedule-Khasi		679	Voucher	13,930	0	0	0	13,930	13,930		
					Voted-Sixth-Schedule-Khasi		693	Voucher	1,800	0	0	0	1,800	1,800		
					Voted-Sixth-Schedule-Khasi		830	Voucher	57,771	0	0	0	57,771	57,771		
					Total Object Head-- 6 :					3,96,364	0	0	0	3,96,364	3,96,364	
					Total Sub Head :					3,96,364	0	0	0	3,96,364	3,96,364	
					Total Minor Head I :					3,96,364	0	0	0	3,96,364	3,96,364	
	110	(01) Shillong Civil	0	(01) Salaries, Sumtuary	Voted-Sixth-	1078	Voucher	3,886	0	0	0	3,886	3,886			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		137	Voucher	11,651	0	804	0		10,847	11,651
						Voted-Sixth-Schedule-Khasi		138	Voucher	2,47,593	0	0	0	2,47,593	2,47,593	
						Voted-Sixth-Schedule-Khasi		316	Voucher	1,200	0	0	0	1,200	1,200	
						Voted-Sixth-Schedule-Khasi		351	Voucher	2,93,433	0	0	0	2,93,433	2,93,433	
						Voted-Sixth-Schedule-Khasi		352	Voucher	1,49,651	0	0	0	1,49,651	1,49,651	
						Voted-Sixth-Schedule-Khasi		353	Voucher	1,53,573	0	0	0	1,53,573	1,53,573	
						Voted-Sixth-Schedule-Khasi		568	Voucher	15,672	0	0	0	15,672	15,672	
						Voted-Sixth-Schedule-Khasi		570	Voucher	4,440	0	0	0	4,440	4,440	
						Voted-Sixth-Schedule-Khasi		571	Voucher	79,680	0	0	0	79,680	79,680	
						Voted-Sixth-Schedule-Khasi		688	Voucher	800	0	0	0	800	800	
					Total Object Head-- I :					9,61,579	0	804	0		9,60,775	9,61,579
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		117	Voucher	92,000	0	0	0	92,000	92,000	
						Voted-Sixth-Schedule-Khasi		276	Voucher	1,14,000	0	0	0	1,14,000	1,14,000	
						Voted-Sixth-Schedule-Khasi		317	Voucher	46,940	0	0	0	46,940	46,940	
						Voted-Sixth-Schedule-Khasi		342	Voucher	1,12,100	0	0	0	1,12,100	1,12,100	
						Voted-Sixth-		552								

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare Department												
Treasury :				Shillong (South) Treasury												
D.D.O. :				1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong												
Month of Account:				JAN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	552	Voucher	52,908	0	0	0	52,908	52,908		
						Voted-Sixth-Schedule-Khasi	623	Voucher	35,055	0	0	0	35,055	35,055		
						Voted-Sixth-Schedule-Khasi	652	Voucher	92,000	0	0	0	92,000	92,000		
						Voted-Sixth-Schedule-Khasi	697	Voucher	30,800	0	0	0	30,800	30,800		
						Voted-Sixth-Schedule-Khasi	924	Voucher	16,000	0	0	0	16,000	16,000		
						Total Object Head-- 13 :				5,91,803	0	0	0	5,91,803	5,91,803	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1007	Voucher	4,77,270	0	0	0	4,77,270	4,77,270		
						Voted-Sixth-Schedule-Khasi	676	Voucher	7,97,366	0	0	0	7,97,366	7,97,366		
						Voted-Sixth-Schedule-Khasi	816	Voucher	3,41,760	0	0	0	3,41,760	3,41,760		
						Voted-Sixth-Schedule-Khasi	817	Voucher	9,18,588	0	0	0	9,18,588	9,18,588		
						Voted-Sixth-Schedule-Khasi	818	Voucher	6,38,826	0	0	0	6,38,826	6,38,826		
						Voted-Sixth-Schedule-Khasi	819	Voucher	3,15,500	0	0	0	3,15,500	3,15,500		
						Voted-Sixth-Schedule-Khasi	820	Voucher	2,66,780	0	0	0	2,66,780	2,66,780		
						Voted-Sixth-Schedule-Khasi	827	Voucher	6,17,450	0	0	0	6,17,450	6,17,450		
						Voted-Sixth-Schedule-Khasi	828	Voucher	8,37,866	0	0	0	8,37,866	8,37,866		
						Voted-Sixth-Schedule-Khasi	896									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong															
Month of Account:		JAN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	896	Voucher	12,36,270	0	0	0		12,36,270	12,36,270	
						Total Object Head-- 21 :		64,47,676	0	0	0	64,47,676	64,47,676				
						Total Sub Head :		80,01,058	0	804	0	80,00,254	80,01,058				
			(10) Establishment Of Psychatric Clinic	0	(13) Office Expenses		General-Voted	622	Voucher	35,000	0	0	0		35,000	35,000	
						Total Object Head-- 13 :		35,000	0	0	0	35,000	35,000				
						Total Sub Head :		35,000	0	0	0	35,000	35,000				
			(13) Visual Impairment	3	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	277	Voucher	29,960	0	0	0		29,960	29,960	
						Total Object Head-- 13 :		29,960	0	0	0	29,960	29,960				
						Total Sub Head :		29,960	0	0	0	29,960	29,960				
			(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	671	Voucher	12,780	0	0	0		12,780	12,780	
						Total Object Head-- 13 :		12,780	0	0	0	12,780	12,780				
						Total Sub Head :		12,780	0	0	0	12,780	12,780				
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	340	Voucher	60,000	0	0	0		60,000	60,000	
						Total Object Head-- 13 :		60,000	0	0	0	60,000	60,000				
						Total Sub Head :		60,000	0	0	0	60,000	60,000				
			(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services		Voted-Sixth-Schedule-Khasi	132	Voucher	12,32,185	0	0	0		12,32,185	12,32,185	

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Department :		Health and Family Welfare    Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500004    Jt. Director Of Health Services ( S S). Civil Hospital Shillong													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services	Total Object Head-- 30 :			12,32,185	0	0	0	12,32,185	12,32,185	
					50.Other Charges	Voted-Sixth-Schedule-Khasi	239	Voucher	5,01,19,810	0	0	0	5,01,19,810	5,01,19,810	
						Voted-Sixth-Schedule-Khasi	753	Voucher	5,01,19,810	0	0	0	5,01,19,810	5,01,19,810	
					Total Object Head-- 50 :			10,02,39,620	0	0	0	10,02,39,620	10,02,39,620		
					Total Sub Head :			10,14,71,805	0	0	0	10,14,71,805	10,14,71,805		
					Total Minor Head 110 :			10,96,10,603	0	804	0	10,96,09,799	10,96,10,603		
	Total Sub Major Head 1 :				11,00,06,967	0	804	0	11,00,06,163	11,00,06,967					
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	670	Voucher	20,160	0	0	0	20,160	20,160	
						Total Object Head-- 13 :			20,160	0	0	0	20,160	20,160	
						Total Sub Head :			20,160	0	0	0	20,160	20,160	
						Total Minor Head 101 :			20,160	0	0	0	20,160	20,160	
	Total Sub Major Head 2 :				20,160	0	0	0	20,160	20,160					
05	105	(03) Training	1	(13) Office Expenses	General-Voted	556	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Khasi	698	Voucher	10,200	0	0	0	10,200	10,200	
					Total Object Head-- 13 :			12,200	0	0	0	12,200	12,200		
					Total Sub Head :			12,200	0	0	0	12,200	12,200		

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Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong																	
Month of Account:		JAN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2210	05	105			Total Minor Head	105 :			12,200	0	0		0	12,200	12,200				
					Total Sub Major Head	5 :			12,200	0	0		0	12,200	12,200				
					Total Major Head	2210 :			11,00,39,327	0	804		0	11,00,38,523	11,00,39,327				
Total of Month :									11,00,39,327	0	804		0	11,00,38,523	11,00,39,327				
Month of Account:		FEB/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2210	01	001	(01) Health Directorate	0	Medical Treatment	General-Voted	4552	Challan	-20,654	0	0		0	-20,654	-20,654				
					Total Object Head-- 6 :									-20,654	0	0		-20,654	-20,654
					Total Sub Head :									-20,654	0	0		-20,654	-20,654
			(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1382	Voucher	11,822	0	0		0	11,822	11,822					
					Voted-Sixth-Schedule-Khasi	1421	Voucher	25,215	0	0		0	25,215	25,215					
					Voted-Sixth-Schedule-Khasi	1582	Voucher	63,567	0	0		0	63,567	63,567					
					Voted-Sixth-Schedule-Khasi	1583	Voucher	9,114	0	0		0	9,114	9,114					
					Voted-Sixth-Schedule-Khasi	1585	Voucher	1,20,000	0	0		0	1,20,000	1,20,000					
					Voted-Sixth-Schedule-Khasi	1586	Voucher	38,689	0	0		0	38,689	38,689					

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1591	Voucher	3,24,142	0	0	0			3,24,142	3,24,142
					Voted-Sixth-Schedule-Khasi		2066	Voucher	15,482	0	0	0		15,482	15,482	
					Voted-Sixth-Schedule-Khasi		2067	Voucher	13,940	0	0	0		13,940	13,940	
					Voted-Sixth-Schedule-Khasi		2068	Voucher	16,311	0	0	0		16,311	16,311	
					Voted-Sixth-Schedule-Khasi		2069	Voucher	22,181	0	0	0		22,181	22,181	
					Voted-Sixth-Schedule-Khasi		2070	Voucher	4,564	0	0	0		4,564	4,564	
					Voted-Sixth-Schedule-Khasi		2071	Voucher	9,413	0	0	0		9,413	9,413	
					Voted-Sixth-Schedule-Khasi		2133	Voucher	93,000	0	0	0		93,000	93,000	
					Voted-Sixth-Schedule-Khasi		2207	Voucher	3,22,731	0	0	0		3,22,731	3,22,731	
					Voted-Sixth-Schedule-Khasi		2208	Voucher	87,577	0	0	0		87,577	87,577	
					Voted-Sixth-Schedule-Khasi		2738	Voucher	44,736	0	0	0		44,736	44,736	
					Voted-Sixth-Schedule-Khasi		2739	Voucher	3,545	0	0	0		3,545	3,545	
					Voted-Sixth-Schedule-Khasi		2740	Voucher	90,233	0	0	0		90,233	90,233	
					Voted-Sixth-Schedule-Khasi		2741	Voucher	34,070	0	0	0		34,070	34,070	
					Total Object Head-- 6 :								13,50,332	0	0	0

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Department :				Health and Family Welfare Department															
Treasury :				Shillong (South) Treasury															
D.D.O. :				1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong															
Month of Account:				FEB/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2210				01	001	(22) Payment For Medical Treatment And Advance				Total Sub Head :			13,50,332	0	0	0	13,50,332	13,50,332	
										Total Minor Head I :			13,29,678	0	0	0	13,29,678	13,29,678	
					110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1063	Voucher	7,01,092	0	0	0	7,01,092	7,01,092		
									Voted-Sixth-Schedule-Khasi	1194	Voucher	3,39,341	0	0	0	3,39,341	3,39,341		
									Voted-Sixth-Schedule-Khasi	1195	Voucher	6,000	0	0	0	6,000	6,000		
									Voted-Sixth-Schedule-Khasi	1211	Voucher	42,378	0	0	0	42,378	42,378		
									Voted-Sixth-Schedule-Khasi	1577	Voucher	4,440	0	0	0	4,440	4,440		
									Voted-Sixth-Schedule-Khasi	1600	Voucher	25,380	0	0	0	25,380	25,380		
									Voted-Sixth-Schedule-Khasi	1601	Voucher	11,651	0	804	0	10,847	11,651		
									Voted-Sixth-Schedule-Khasi	1602	Voucher	92,976	0	5,300	0	87,676	92,976		
									Voted-Sixth-Schedule-Khasi	1680	Voucher	1,52,546	0	0	0	1,52,546	1,52,546		
									Voted-Sixth-Schedule-Khasi	1685	Voucher	35,483	0	0	0	35,483	35,483		
									Voted-Sixth-Schedule-Khasi	208	Voucher	9,855	0	0	0	9,855	9,855		
									Voted-Sixth-Schedule-Khasi	221	Voucher	12,777	0	0	0	12,777	12,777		
									Voted-Sixth-Schedule-Khasi	2299	Voucher	2,01,126	0	0	0	2,01,126	2,01,126		
									Voted-Sixth-	2338									



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Department :		Health and Family Welfare Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong												
Month of Account:		FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2338	Voucher	1,44,508	0	9,730	0	1,34,778	1,44,508
						Voted-Sixth-Schedule-Khasi	2339	Voucher	7,061	0	0	0	7,061	7,061
						Voted-Sixth-Schedule-Khasi	2358	Voucher	1,07,168	0	0	0	1,07,168	1,07,168
						Voted-Sixth-Schedule-Khasi	2359	Voucher	1,93,184	0	12,540	0	1,80,644	1,93,184
						Voted-Sixth-Schedule-Khasi	2360	Voucher	1,09,471	0	0	0	1,09,471	1,09,471
						Voted-Sixth-Schedule-Khasi	2361	Voucher	79,980	0	11,950	0	68,030	79,980
						Voted-Sixth-Schedule-Khasi	2510	Voucher	9,25,246	0	0	0	9,25,246	9,25,246
						Voted-Sixth-Schedule-Khasi	278	Voucher	76,80,767	5,000	1,76,070	2,200	74,97,497	76,75,767
						Voted-Sixth-Schedule-Khasi	279	Voucher	80,160	0	0	0	80,160	80,160
						Voted-Sixth-Schedule-Khasi	280	Voucher	59,135	0	0	0	59,135	59,135
						Voted-Sixth-Schedule-Khasi	282	Voucher	41,674	0	0	0	41,674	41,674
						Voted-Sixth-Schedule-Khasi	370	Voucher	2,54,209	0	0	0	2,54,209	2,54,209
						Voted-Sixth-Schedule-Khasi	371	Voucher	11,791	0	0	0	11,791	11,791
						Voted-Sixth-Schedule-Khasi	372	Voucher	29,410	0	0	0	29,410	29,410
						Voted-Sixth-Schedule-Khasi	373	Voucher	43,621	0	0	0	43,621	43,621

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	374	Voucher	1,55,779	0	0	0	1,55,779	1,55,779		
						Voted-Sixth-Schedule-Khasi	375	Voucher	2,465	0	0	0	2,465	2,465		
						Voted-Sixth-Schedule-Khasi	395	Voucher	48,657	0	2,870	0	45,787	48,657		
						Voted-Sixth-Schedule-Khasi	533	Voucher	9,33,726	13,000	1,20,215	0	8,00,511	9,20,726		
						Voted-Sixth-Schedule-Khasi	534	Voucher	44,765	0	0	0	44,765	44,765		
						Voted-Sixth-Schedule-Khasi	537	Voucher	1,74,83,173	3,000	11,56,020	0	1,63,24,153	1,74,80,173		
						Voted-Sixth-Schedule-Khasi	61	Voucher	9,52,750	0	0	0	9,52,750	9,52,750		
						Voted-Sixth-Schedule-Khasi	622	Voucher	5,89,738	0	50,560	0	5,39,178	5,89,738		
						Voted-Sixth-Schedule-Khasi	624	Voucher	10,046	0	0	0	10,046	10,046		
						Voted-Sixth-Schedule-Khasi	675	Voucher	87,95,467	0	4,74,660	0	83,20,807	87,95,467		
						Voted-Sixth-Schedule-Khasi	998	Voucher	13,83,266	0	0	0	13,83,266	13,83,266		
						Total Object Head-- I :		4,18,02,262	21,000	20,20,719	2,200	3,97,58,343	4,17,81,262			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2790	Voucher	30,029	0	0	0	30,029	30,029		
						Total Object Head-- II :		30,029	0	0	0	30,029	30,029			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2612	Voucher	70,800	0	0	0	70,800	70,800		
						Voted-Sixth-Schedule-Khasi	2714	Voucher	1,13,810	0	0	0	1,13,810	1,13,810		

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Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2716	Voucher	1,13,145	0	0	0	1,13,145	1,13,145		
					Voted-Sixth-Schedule-Khasi	2787	Voucher	79,201	0	0	0	79,201	79,201		
					Voted-Sixth-Schedule-Khasi	2789	Voucher	60,465	0	0	0	60,465	60,465		
					Voted-Sixth-Schedule-Khasi	2793	Voucher	64,000	0	0	0	64,000	64,000		
					Voted-Sixth-Schedule-Khasi	2813	Voucher	97,892	0	0	0	97,892	97,892		
				Total Object Head-- 13 :				5,99,313	0	0	0	5,99,313	5,99,313		
				27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	1237	Voucher	1,98,500	0	0	0	1,98,500	1,98,500		
					Total Object Head-- 27 :				1,98,500	0	0	0	1,98,500	1,98,500	
			Total Sub Head :				4,26,30,104	21,000	20,20,719	2,200	4,05,86,185	4,26,09,104			
			(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance	General-Voted	535	Voucher	3,20,346	0	22,580	0	2,97,766	3,20,346	
						General-Voted	623	Voucher	1,48,420	0	9,450	0	1,38,970	1,48,420	
				Total Object Head-- 1 :				4,68,766	0	32,030	0	4,36,736	4,68,766		
				Total Sub Head :				4,68,766	0	32,030	0	4,36,736	4,68,766		
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1576	Voucher	1,53,020	0	19,200	0	1,33,820	1,53,020	
						Total Object Head-- 1 :				1,53,020	0	19,200	0	1,33,820	1,53,020
						Total Sub Head :				1,53,020	0	19,200	0	1,33,820	1,53,020
			(14) Artificial Limb	0	(01) Salaries, Sumtuary	Voted-Sixth-	207	Voucher	16,206	0	0	0	16,206	16,206	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	283	Voucher	22,602	0	0	0	0	22,602	22,602	
								58	Voucher	8,35,440	15,000	97,780	0	7,22,660	8,20,440		
								996	Voucher	28,856	0	0	0	28,856	28,856		
								Total Object Head-- 1 :		9,03,104	15,000	97,780	0	7,90,324	8,88,104		
			Total Sub Head :		9,03,104	15,000	97,780	0	7,90,324	8,88,104							
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1062	Voucher	3,10,203	0	7,670	0	3,02,533	3,10,203			
							2101	Voucher	29,568	0	0	0	29,568	29,568			
							621	Voucher	2,16,602	0	14,120	0	2,02,482	2,16,602			
							997	Voucher	6,160	0	0	0	6,160	6,160			
			Total Object Head-- 1 :		5,62,533	0	21,790	0	5,40,743	5,62,533							
		Total Sub Head :		5,62,533	0	21,790	0	5,40,743	5,62,533								
		(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services	Voted-Sixth-Schedule-Khasi	1387	Voucher	12,41,657	0	0	0	12,41,657	12,41,657				
						Total Object Head-- 30 :		12,41,657	0	0	0	12,41,657	12,41,657				
						Total Sub Head :		12,41,657	0	0	0	12,41,657	12,41,657				
		Total Minor Head 110 :		4,59,59,184	36,000	21,91,519	2,200	4,37,29,465	4,59,23,184								
		Total Sub Major Head 1 :		4,72,88,862	36,000	21,91,519	2,200	4,50,59,143	4,72,52,862								

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500004   Jt. Director Of Health Services (   S S). Civil Hospital Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	536	Voucher	43,505	0	4,000	0	39,505	43,505		
						Voted-Sixth-Schedule-Khasi	57	Voucher	1,39,952	0	15,000	0	1,24,952	1,39,952		
						Total Object Head--   1 :				1,83,457	0	19,000	0	1,64,457	1,83,457	
						Total Sub Head :				1,83,457	0	19,000	0	1,64,457	1,83,457	
						Total Minor Head    101 :				1,83,457	0	19,000	0	1,64,457	1,83,457	
		Total Sub Major Head   2 :				1,83,457	0	19,000	0	1,64,457	1,83,457					
		05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	General-Voted	281	Voucher	19,429	0	0	0	19,429	19,429	
							General-Voted	284	Voucher	2,03,291	0	24,430	0	1,78,861	2,03,291	
							Voted-Sixth-Schedule-Khasi	538	Voucher	19,84,680	0	2,65,570	0	17,19,110	19,84,680	
							Total Object Head--   1 :				22,07,400	0	2,90,000	0	19,17,400	22,07,400
	Total Sub Head :						22,07,400	0	2,90,000	0	19,17,400	22,07,400				
	Total Minor Head    105 :				22,07,400	0	2,90,000	0	19,17,400	22,07,400						
	Total Sub Major Head   5 :				22,07,400	0	2,90,000	0	19,17,400	22,07,400						
	Total Major Head    2210 :				4,96,79,719	36,000	25,00,519	2,200	4,71,41,000	4,96,43,719						
Total of Month    :				4,96,79,719	36,000	25,00,519	2,200	4,71,41,000	4,96,43,719							
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1015	Voucher	30,710	0	0	0	30,710	30,710				
						Voted-Sixth-Schedule-Khasi	1043	Voucher	19,640	0	0	0	19,640	19,640				
						Voted-Sixth-Schedule-Khasi	1669	Voucher	3,75,000	0	0	0	3,75,000	3,75,000				
						Voted-Sixth-Schedule-Khasi	2495	Voucher	29,982	0	0	0	29,982	29,982				
						Voted-Sixth-Schedule-Khasi	2496	Voucher	58,072	0	0	0	58,072	58,072				
						Voted-Sixth-Schedule-Khasi	2497	Voucher	1,50,000	0	0	0	1,50,000	1,50,000				
						Voted-Sixth-Schedule-Khasi	2656	Voucher	23,099	0	0	0	23,099	23,099				
						Voted-Sixth-Schedule-Khasi	2870	Voucher	91,015	0	0	0	91,015	91,015				
						Voted-Sixth-Schedule-Khasi	3234	Voucher	17,901	0	0	0	17,901	17,901				
						Voted-Sixth-Schedule-Khasi	3236	Voucher	28,363	0	0	0	28,363	28,363				
						Voted-Sixth-Schedule-Khasi	3287	Voucher	27,622	0	0	0	27,622	27,622				
						Voted-Sixth-Schedule-Khasi	3674	Voucher	92,836	0	0	0	92,836	92,836				
						Voted-Sixth-Schedule-Khasi	3675	Voucher	54,956	0	0	0	54,956	54,956				
						Voted-Sixth-Schedule-Khasi	3699	Voucher	1,20,000	0	0	0	1,20,000	1,20,000				
						Voted-Sixth-Schedule-Khasi	3869	Voucher	28,510	0	0	0	28,510	28,510				

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Department :		Health and Family Welfare   Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500004   Jt. Director Of Health Services ( S S). Civil Hospital Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		3882	Voucher	35,424	0	0	0	35,424	35,424	
					Voted-Sixth-Schedule-Khasi		3883	Voucher	76,876	0	0	0	76,876	76,876	
					Voted-Sixth-Schedule-Khasi		3884	Voucher	17,639	0	0	0	17,639	17,639	
					Voted-Sixth-Schedule-Khasi		3887	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
					Voted-Sixth-Schedule-Khasi		3888	Voucher	91,422	0	0	0	91,422	91,422	
					Voted-Sixth-Schedule-Khasi		3901	Voucher	3,600	0	0	0	3,600	3,600	
					Voted-Sixth-Schedule-Khasi		4247	Voucher	8,600	0	0	0	8,600	8,600	
					Voted-Sixth-Schedule-Khasi		4264	Voucher	37,000	0	0	0	37,000	37,000	
					Voted-Sixth-Schedule-Khasi		4267	Voucher	29,026	0	0	0	29,026	29,026	
					Voted-Sixth-Schedule-Khasi		4360	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
					Voted-Sixth-Schedule-Khasi		4362	Voucher	1,800	0	0	0	1,800	1,800	
					Voted-Sixth-Schedule-Khasi		4386	Voucher	19,901	0	0	0	19,901	19,901	
					Voted-Sixth-Schedule-Khasi		4394	Voucher	3,600	0	0	0	3,600	3,600	
					Voted-Sixth-Schedule-Khasi		4800	Voucher	4,50,000	0	0	0	4,50,000	4,50,000	
					Voted-Sixth-Schedule-Khasi		4809	Voucher	88,357	0	0	0	88,357	88,357	

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Department :				Health and Family Welfare Department															
Treasury :				Shillong (South) Treasury															
D.D.O. :				1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong															
Month of Account:				MAR/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610			
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment	Total Object Head-- 6 :				23,10,951	0	0	0	23,10,951	23,10,951				
			Total Sub Head :							23,10,951	0	0	0	23,10,951	23,10,951				
			Total Minor Head 1 :							23,10,951	0	0	0	23,10,951	23,10,951				
		110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1020	Voucher	1,74,780	0	0	0	1,74,780	1,74,780					
						Voted-Sixth-Schedule-Khasi	1346	Voucher	64,303	0	0	0	64,303	64,303					
						Voted-Sixth-Schedule-Khasi	1347	Voucher	49,802	0	0	0	49,802	49,802					
						Voted-Sixth-Schedule-Khasi	1348	Voucher	20,815	0	5,500	0	15,315	20,815					
						Voted-Sixth-Schedule-Khasi	1349	Voucher	2,823	0	0	0	2,823	2,823					
						Voted-Sixth-Schedule-Khasi	1359	Voucher	11,651	0	804	0	10,847	11,651					
						Voted-Sixth-Schedule-Khasi	1360	Voucher	62,444	0	0	0	62,444	62,444					
						Voted-Sixth-Schedule-Khasi	1523	Voucher	19,155	0	0	0	19,155	19,155					
						Voted-Sixth-Schedule-Khasi	1717	Voucher	4,440	0	0	0	4,440	4,440					
						Voted-Sixth-Schedule-Khasi	1719	Voucher	52,126	0	0	0	52,126	52,126					
						Voted-Sixth-Schedule-Khasi	1720	Voucher	9,675	0	0	0	9,675	9,675					
						Voted-Sixth-Schedule-Khasi	1721	Voucher	7,485	0	0	0	7,485	7,485					
						Voted-Sixth-Schedule-Khasi	1781	Voucher	1,02,126	0	0	0	1,02,126	1,02,126					



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Department :		Health and Family Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1782	Voucher	35,484	0	0	0	35,484	35,484			
						Voted-Sixth-Schedule-Khasi	1783	Voucher	1,371	0	0	0	1,371	1,371			
						Voted-Sixth-Schedule-Khasi	2106	Voucher	2,73,426	0	0	0	2,73,426	2,73,426			
						Voted-Sixth-Schedule-Khasi	2187	Voucher	6,552	0	0	0	6,552	6,552			
						Voted-Sixth-Schedule-Khasi	2247	Voucher	4,830	0	0	0	4,830	4,830			
						Voted-Sixth-Schedule-Khasi	257	Voucher	42,378	0	0	0	42,378	42,378			
						Voted-Sixth-Schedule-Khasi	258	Voucher	48,657	1,000	2,870	0	44,787	47,657			
						Voted-Sixth-Schedule-Khasi	263	Voucher	5,89,738	0	50,560	0	5,39,178	5,89,738			
						Voted-Sixth-Schedule-Khasi	264	Voucher	87,30,377	0	4,97,660	0	82,32,717	87,30,377			
						Voted-Sixth-Schedule-Khasi	2764	Voucher	1,16,616	0	0	0	1,16,616	1,16,616			
						Voted-Sixth-Schedule-Khasi	2765	Voucher	31,376	0	10,000	0	21,376	31,376			
						Voted-Sixth-Schedule-Khasi	2955	Voucher	4,206	0	0	0	4,206	4,206			
						Voted-Sixth-Schedule-Khasi	316	Voucher	2,01,214	0	0	0	2,01,214	2,01,214			
						Voted-Sixth-Schedule-Khasi	317	Voucher	44,916	0	0	0	44,916	44,916			
						Voted-Sixth-Schedule-Khasi	318	Voucher	33,687	0	4,730	0	28,957	33,687			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3676	Voucher	8,50,000	0	0	0	8,50,000	8,50,000		
						Voted-Sixth-Schedule-Khasi	4220	Voucher	6,20,000	0	0	0	6,20,000	6,20,000		
						Voted-Sixth-Schedule-Khasi	4225	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	4228	Voucher	1,70,000	0	0	0	1,70,000	1,70,000		
						Voted-Sixth-Schedule-Khasi	429	Voucher	9,33,726	15,000	1,19,125	0	7,99,601	9,18,726		
						Voted-Sixth-Schedule-Khasi	436	Voucher	1,74,40,399	39,000	12,21,320	0	1,61,80,079	1,74,01,399		
						Voted-Sixth-Schedule-Khasi	437	Voucher	75,57,401	23,250	1,73,070	0	73,61,081	75,34,151		
						Voted-Sixth-Schedule-Khasi	439	Voucher	1,44,508	0	9,730	0	1,34,778	1,44,508		
						Voted-Sixth-Schedule-Khasi	444	Voucher	17,14,360	0	0	0	17,14,360	17,14,360		
						Voted-Sixth-Schedule-Khasi	5275	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Khasi	547	Voucher	1,21,149	0	0	0	1,21,149	1,21,149		
						Voted-Sixth-Schedule-Khasi	548	Voucher	7,47,096	0	0	0	7,47,096	7,47,096		
						Voted-Sixth-Schedule-Khasi	549	Voucher	8,34,357	0	0	0	8,34,357	8,34,357		
						Voted-Sixth-Schedule-Khasi	551	Voucher	40,053	0	0	0	40,053	40,053		
Total Object Head-- I :									4,19,46,502	78,250	20,95,369	0	3,97,72,883	4,18,68,252		
06.Medical Treatment.						Voted-Sixth-	4911									

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Department :				Health and Family Welfare Department														
Treasury :				Shillong (South) Treasury														
D.D.O. :				1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:				MAR/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	06.Medical Treatment.	Voted-Sixth-Schedule-Khasi	4911	Challan	-7,500	0	0	0	-7,500	-7,500				
						Total Object Head-- 6 :				-7,500	0	0	0	-7,500	-7,500			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1249	Voucher	27,925	0	0	0	27,925	27,925				
						Voted-Sixth-Schedule-Khasi	4740	Voucher	76,386	0	0	0	76,386	76,386				
						Voted-Sixth-Schedule-Khasi	5709	Voucher	20,093	0	0	0	20,093	20,093				
						Total Object Head-- 11 :				1,24,404	0	0	0	1,24,404	1,24,404			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1016	Voucher	10,000	0	0	0	10,000	10,000				
						Voted-Sixth-Schedule-Khasi	1022	Voucher	82,400	0	0	0	82,400	82,400				
						Voted-Sixth-Schedule-Khasi	1023	Voucher	1,37,120	0	0	0	1,37,120	1,37,120				
						Voted-Sixth-Schedule-Khasi	1079	Voucher	1,20,000	0	0	0	1,20,000	1,20,000				
						Voted-Sixth-Schedule-Khasi	1080	Voucher	46,450	0	0	0	46,450	46,450				
						Voted-Sixth-Schedule-Khasi	1081	Voucher	34,000	0	0	0	34,000	34,000				
						Voted-Sixth-Schedule-Khasi	1082	Voucher	30,560	0	0	0	30,560	30,560				
						Voted-Sixth-Schedule-Khasi	1083	Voucher	94,795	0	0	0	94,795	94,795				
						Voted-Sixth-Schedule-Khasi	1519	Voucher	58,832	0	0	0	58,832	58,832				
						Voted-Sixth-	1520	Voucher	40,178	0	0	0	40,178	40,178				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1548	Voucher	68,136	0	0	0	0	68,136	68,136
						Voted-Sixth-Schedule-Khasi		1549	Voucher	62,508	0	0	0	0	62,508	62,508
						Voted-Sixth-Schedule-Khasi		1788	Voucher	1,16,740	0	0	0	0	1,16,740	1,16,740
						Voted-Sixth-Schedule-Khasi		2691	Voucher	1,13,795	0	0	0	0	1,13,795	1,13,795
						Voted-Sixth-Schedule-Khasi		2801	Voucher	31,536	0	0	0	0	31,536	31,536
						Voted-Sixth-Schedule-Khasi		2835	Voucher	50,702	0	0	0	0	50,702	50,702
						Voted-Sixth-Schedule-Khasi		2836	Voucher	44,230	0	0	0	0	44,230	44,230
						Voted-Sixth-Schedule-Khasi		2871	Voucher	92,336	0	0	0	0	92,336	92,336
						Voted-Sixth-Schedule-Khasi		2872	Voucher	71,400	0	0	0	0	71,400	71,400
						Voted-Sixth-Schedule-Khasi		2874	Voucher	82,768	0	0	0	0	82,768	82,768
						Voted-Sixth-Schedule-Khasi		2875	Voucher	88,807	0	0	0	0	88,807	88,807
						Voted-Sixth-Schedule-Khasi		2892	Voucher	40,000	0	0	0	0	40,000	40,000
						Voted-Sixth-Schedule-Khasi		2893	Voucher	32,400	0	0	0	0	32,400	32,400
						Voted-Sixth-Schedule-Khasi		2894	Voucher	57,120	0	0	0	0	57,120	57,120
						Voted-Sixth-Schedule-Khasi		2895	Voucher	78,000	0	0	0	0	78,000	78,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2896	Voucher	57,480	0	0	0	57,480	57,480		
						Voted-Sixth-Schedule-Khasi	2897	Voucher	59,440	0	0	0	59,440	59,440		
						Voted-Sixth-Schedule-Khasi	2898	Voucher	65,440	0	0	0	65,440	65,440		
						Voted-Sixth-Schedule-Khasi	2899	Voucher	43,020	0	0	0	43,020	43,020		
						Voted-Sixth-Schedule-Khasi	2910	Voucher	69,000	0	0	0	69,000	69,000		
						Voted-Sixth-Schedule-Khasi	2922	Voucher	81,040	0	0	0	81,040	81,040		
						Voted-Sixth-Schedule-Khasi	2925	Voucher	34,600	0	0	0	34,600	34,600		
						Voted-Sixth-Schedule-Khasi	2926	Voucher	34,000	0	0	0	34,000	34,000		
						Voted-Sixth-Schedule-Khasi	2978	Voucher	34,000	0	0	0	34,000	34,000		
						Voted-Sixth-Schedule-Khasi	3012	Voucher	62,135	0	0	0	62,135	62,135		
						Voted-Sixth-Schedule-Khasi	3264	Voucher	43,200	0	0	0	43,200	43,200		
						Voted-Sixth-Schedule-Khasi	3265	Voucher	41,920	0	0	0	41,920	41,920		
						Voted-Sixth-Schedule-Khasi	3342	Voucher	55,060	0	0	0	55,060	55,060		
						Voted-Sixth-Schedule-Khasi	3343	Voucher	91,625	0	0	0	91,625	91,625		
						Voted-Sixth-Schedule-Khasi	3344	Voucher	71,661	0	0	0	71,661	71,661		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3346	Voucher	65,860	0	0	0	65,860	65,860		
						Voted-Sixth-Schedule-Khasi	3382	Voucher	1,28,300	0	0	0	1,28,300	1,28,300		
						Voted-Sixth-Schedule-Khasi	3941	Voucher	82,657	0	0	0	82,657	82,657		
						Voted-Sixth-Schedule-Khasi	3962	Voucher	74,025	0	0	0	74,025	74,025		
						Voted-Sixth-Schedule-Khasi	4473	Voucher	11,700	0	0	0	11,700	11,700		
						Voted-Sixth-Schedule-Khasi	5229	Voucher	1,10,790	0	0	0	1,10,790	1,10,790		
						Total Object Head-- 13 :				30,01,766	0	0	0	30,01,766	30,01,766	
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	3266	Voucher	31,760	0	0	0	31,760	31,760		
						Total Object Head-- 27 :				31,760	0	0	0	31,760	31,760	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1787	Voucher	37,658	0	0	0	37,658	37,658		
						Voted-Sixth-Schedule-Khasi	1789	Voucher	27,258	0	0	0	27,258	27,258		
						Voted-Sixth-Schedule-Khasi	1790	Voucher	15,760	0	0	0	15,760	15,760		
						Voted-Sixth-Schedule-Khasi	3070	Voucher	39,760	0	0	0	39,760	39,760		
						Voted-Sixth-Schedule-Khasi	3110	Voucher	9,850	0	0	0	9,850	9,850		
						Voted-Sixth-Schedule-Khasi	3951	Voucher	19,820	0	0	0	19,820	19,820		
						Voted-Sixth-Schedule-Khasi	3970	Voucher	17,523	0	0	0	17,523	17,523		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	3971	Voucher	11,682	0	0	0	0	0	11,682	11,682
					Total Object Head-- 51 :				1,79,311	0	0	0	1,79,311	1,79,311		
					Total Sub Head :				4,52,76,243	78,250	20,95,369	0	4,31,02,624	4,51,97,993		
					(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance	General-Voted	3662	Voucher	10,000	0	0	0	10,000	10,000
			General-Voted	432				Voucher	3,20,346	1,000	22,580	0	2,96,766	3,19,346		
			General-Voted	550				Voucher	1,48,420	0	9,450	0	1,38,970	1,48,420		
			Total Object Head-- 1 :				4,78,766	1,000	32,030	0	4,45,736	4,77,766				
			(13) Office Expenses	General-Voted		3231	Voucher	34,145	0	0	0	34,145	34,145			
						3233	Voucher	1,440	0	0	0	1,440	1,440			
						3245	Voucher	3,266	0	0	0	3,266	3,266			
				Total Object Head-- 13 :				38,851	0	0	0	38,851	38,851			
			Total Sub Head :				5,17,617	1,000	32,030	0	4,84,587	5,16,617				
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	434	Voucher	1,53,020	0	19,200	0	1,33,820	1,53,020		
						Total Object Head-- 1 :				1,53,020	0	19,200	0	1,33,820	1,53,020	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3881	Voucher	30,050	0	0	0	30,050	30,050		
							Total Object Head-- 13 :				30,050	0	0	0	30,050	30,050
			Total Sub Head :				1,83,070	0	19,200	0	1,63,870	1,83,070				
			(14) Artificial Limb Fitting Centre Atached To	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	435	Voucher	8,35,440	17,000	1,05,280	0	7,13,160	8,18,440		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	443	Voucher	30,464	0	0	0	0	0	30,464	30,464
						Voted-Sixth-Schedule-Khasi	546	Voucher	41,867	0	0	0	0	41,867	41,867	
					Total Object Head-- 1 :					9,07,771	17,000	1,05,280	0	7,85,491	8,90,771	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2945	Voucher	9,910	0	0	0	0	9,910	9,910	
						Voted-Sixth-Schedule-Khasi	3232	Voucher	40,095	0	0	0	0	40,095	40,095	
					Total Object Head-- 13 :					50,005	0	0	0	50,005	50,005	
			Total Sub Head :					9,57,776	17,000	1,05,280	0	8,35,496	9,40,776			
			(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4223	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Khasi	4224	Voucher	10,000	0	0	0	10,000	10,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	430	Voucher	3,10,203	1,000	7,670	0	3,01,533	3,09,203		
						Voted-Sixth-Schedule-Khasi	440	Voucher	2,16,602	0	14,120	0	2,02,482	2,16,602		
						Voted-Sixth-Schedule-Khasi	442	Voucher	38,192	0	0	0	38,192	38,192		
					Total Object Head-- 1 :					5,89,997	1,000	21,790	0	5,67,207	5,88,997	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3229	Voucher	63,980	0	0	0	63,980	63,980		
					Total Object Head-- 13 :					63,980	0	0	0	63,980	63,980	
Total Sub Head :					6,53,977	1,000	21,790	0	6,31,187	6,52,977						



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	110	(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services	Voted-Sixth-Schedule-Khasi	1077	Voucher	11,92,408	0	0	0	11,92,408	11,92,408				
						Total Object Head-- 30 :				11,92,408	0	0	0	11,92,408	11,92,408			
						Total Sub Head :				11,92,408	0	0	0	11,92,408	11,92,408			
						Total Minor Head 110 :				4,87,81,091	97,250	22,73,669	0	4,64,10,172	4,86,83,841			
						Total Sub Major Head 1 :				5,10,92,042	97,250	22,73,669	0	4,87,21,123	5,09,94,792			
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	433	Voucher	43,505	0	4,000	0	39,505	43,505				
						Voted-Sixth-Schedule-Khasi	441	Voucher	1,39,952	0	15,000	0	1,24,952	1,39,952				
						Total Object Head-- 1 :				1,83,457	0	19,000	0	1,64,457	1,83,457			
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3228	Voucher	20,000	0	0	0	20,000	20,000			
							Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000		
					Total Sub Head :				2,03,457	0	19,000	0	1,84,457	2,03,457				
					Total Minor Head 101 :				2,03,457	0	19,000	0	1,84,457	2,03,457				
					Total Sub Major Head 2 :				2,03,457	0	19,000	0	1,84,457	2,03,457				
					05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	General-Voted	2246	Voucher	38,857	0	0	0	38,857	38,857
										General-Voted	431	Voucher	2,03,291	0	24,430	0	1,78,861	2,03,291
	Voted-Sixth-Schedule-Khasi	438	Voucher	21,01,482						2,000	2,75,570	0	18,23,912	20,99,482				
	General-Voted	4393	Voucher	10,000						0	0	0	10,000	10,000				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				23,53,630	2,000	3,00,000	0	20,51,630	23,51,630		
					(13) Office Expenses	General-Voted	2979	Voucher	13,710	0	0	0	13,710	13,710			
						General-Voted	5489	Voucher	36,400	0	0	0	36,400	36,400			
					Total Object Head-- 13 :				50,110	0	0	0	50,110	50,110			
					34. Schorlarships And Stipends	General-Voted	1658	Voucher	3,08,610	0	0	0	3,08,610	3,08,610			
						General-Voted	2876	Voucher	2,71,328	0	0	0	2,71,328	2,71,328			
					Total Object Head-- 34 :				5,79,938	0	0	0	5,79,938	5,79,938			
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	3953	Voucher	9,940	0	0	0	9,940	9,940			
									Total Object Head-- 51 :				9,940	0	0	0	9,940
					Total Sub Head :				29,93,618	2,000	3,00,000	0	26,91,618	29,91,618			
					Total Minor Head 105 :				29,93,618	2,000	3,00,000	0	26,91,618	29,91,618			
					Total Sub Major Head 5 :				29,93,618	2,000	3,00,000	0	26,91,618	29,91,618			
					Total Major Head 2210 :				5,42,89,117	99,250	25,92,669	0	5,15,97,198	5,41,89,867			
					Total of Month :				5,42,89,117	99,250	25,92,669	0	5,15,97,198	5,41,89,867			
Total of DDO 1500004 :				69,16,82,287	6,86,017				3,01,08,818	21,58,200	65,87,29,252	69,09,96,270					
Reconciliation Portion																	
Month of Account:		08/2024															

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :		Health and Family Welfare   Department									
Treasury :		Shillong (South) Treasury									
D.D.O. :		1500004   Jt. Director Of Health Services ( S S). Civil Hospital Shillong									
Month of Account:		08/2024									
2210	1	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Khasi	2086			-18,500
2210	1	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	06.Medical Treatment.	State Plan	General-Voted	2086			18,500
DDO wise reconciliation Total :											0
Internal Adjustment of A.G. Office:											
DDO wise Total ( Original +Reconciliation+IA) :											69,09,96,270
<u>Summary of DDO wise expenditure</u>											
2210	01	1	(01) Health Directorate	0	Medical Treatment	General-Voted					-20,654
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi					92,49,418
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi					60,35,280
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					48,27,62,718
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	06.Medical Treatment.	General-Voted					0
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	06.Medical Treatment.	Voted-Sixth-Schedule-Khasi					-1,05,023
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					3,59,097
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					94,99,960
			(01) Shillong Civil Hospital (Including		21. Materials And	Voted-Sixth-Schedule-Khasi					

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Demand :		26		ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :		Health and Family Welfare Department						
Treasury		Shillong (South) Treasury						
D.D.O. :		1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong						
<u>Summary of DDO wise expenditure</u>								
2210	01	110	Improvement Thereof)	0	Supplies, Store And Equipments		1,09,23,680	
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi		2,30,260
2210	01	110	(01) Shillong Civil Hospital (Including Improvement Thereof)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		2,40,713
2210	01	110	(10) Establishment Of Psychatric Clinic	0	(01) Salaries, Sumtuary Allowance	General-Voted		55,45,308
2210	01	110	(10) Establishment Of Psychatric Clinic	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		5,189
2210	01	110	(10) Establishment Of Psychatric Clinic	0	(13) Office Expenses	General-Voted		1,49,851
2210	01	110	(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		18,05,680
2210	01	110	(13) Visual Impairment	3	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1,22,934
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1,03,89,844
2210	01	110	(14) Artificial Limb Fitting Centre Atached To Civil Hospital-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1,99,985
2210	01	110	(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		67,65,386
2210	01	110	(18) Upgradation Of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) Attached To Civil Hospital, Shillong	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2,49,980
2210	01	110	(23) District Project On National Cancer Control Programmes.	0	30. Other Contractual Services	Voted-Sixth-Schedule-Khasi		1,54,27,578

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	1500004 Jt. Director Of Health Services ( S S). Civil Hospital Shillong						
<u>Summary of DDO wise expenditure</u>							
2210	01	110	(23) District Project On National Cancer Control Programmes.	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	10,02,39,620
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21,72,756
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	89,930
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	General-Voted	27,25,030
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,50,34,004
2210	05	105	(03) Training	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	88,960
2210	05	105	(03) Training	1	(13) Office Expenses	General-Voted	1,98,948
2210	05	105	(03) Training	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	19,960
2210	05	105	(03) Training	1	34. Schorlarships And Stipends	General-Voted	5,79,938
2210	05	105	(03) Training	1	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	9,940
							69,09,96,270

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare    Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1500005    Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital    Shillong																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1232	Voucher	3,944	0	0	0		3,944	3,944	
							Voted-Sixth-Schedule-Khasi		1248	Voucher	2,51,800	0	0	0		2,51,800	2,51,800	
							Voted-Sixth-Schedule-Khasi		1249	Voucher	3,872	0	0	0		3,872	3,872	
							Voted-Sixth-Schedule-Khasi		1250	Voucher	5,124	0	0	0		5,124	5,124	
							Voted-Sixth-Schedule-Khasi		1251	Voucher	6,92,176	0	0	0		6,92,176	6,92,176	
							Voted-Sixth-Schedule-Khasi		1252	Voucher	76,416	0	0	0		76,416	76,416	
							Voted-Sixth-Schedule-Khasi		1253	Voucher	33,808	0	0	0		33,808	33,808	
							Voted-Sixth-Schedule-Khasi		1254	Voucher	1,928	0	0	0		1,928	1,928	
							Voted-Sixth-Schedule-Khasi		1255	Voucher	1,36,596	0	0	0		1,36,596	1,36,596	
							Voted-Sixth-Schedule-Khasi		1420	Voucher	7,488	0	0	0		7,488	7,488	
							Voted-Sixth-Schedule-Khasi		1421	Voucher	90,796	0	0	0		90,796	90,796	
							Voted-Sixth-Schedule-Khasi		1792	Voucher	92,083	0	0	0		92,083	92,083	
							Voted-Sixth-Schedule-Khasi		193	Voucher	7,62,101	0	0	0		7,62,101	7,62,101	
							Voted-Sixth-Schedule-Khasi		194	Voucher	21,24,858	0	0	0		21,24,858	21,24,858	
							Voted-Sixth-Schedule-Khasi		195	Voucher	64,550	0	0	0		64,550	64,550	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare    Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500005    Medical Superintendent (Joint Director Of Health Service Lev)    Ganesh Das Hospital    Shillong																	
Month of Account:		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		198	Voucher	1,40,24,433	39,963	10,54,510	1,05,600		1,28,24,360	1,39,84,470				
					Voted-Sixth-Schedule-Khasi		215	Voucher	4,13,137	0	0	0	4,13,137	4,13,137					
					Voted-Sixth-Schedule-Khasi		216	Voucher	15,97,421	0	29,590	13,200	15,54,631	15,97,421					
					Voted-Sixth-Schedule-Khasi		222	Voucher	6,75,343	13,000	1,36,500	15,400	5,10,443	6,62,343					
					Voted-Sixth-Schedule-Khasi		223	Voucher	78,322	0	0	0	78,322	78,322					
					Voted-Sixth-Schedule-Khasi		224	Voucher	1,60,638	0	0	6,600	1,54,038	1,60,638					
					Voted-Sixth-Schedule-Khasi		225	Voucher	95,864	0	0	0	95,864	95,864					
					Voted-Sixth-Schedule-Khasi		230	Voucher	1,02,800	0	0	0	1,02,800	1,02,800					
					Voted-Sixth-Schedule-Khasi		231	Voucher	39,578	1,000	0	0	38,578	38,578					
					Voted-Sixth-Schedule-Khasi		233	Voucher	35,502	0	30,000	0	5,502	35,502					
					Voted-Sixth-Schedule-Khasi		257	Voucher	47,45,807	0	2,44,540	0	45,01,267	47,45,807					
					Voted-Sixth-Schedule-Khasi		731	Voucher	54,348	0	0	0	54,348	54,348					
					Voted-Sixth-Schedule-Khasi		876	Voucher	1,12,774	0	0	0	1,12,774	1,12,774					
					Voted-Sixth-Schedule-Khasi		878	Voucher	19,437	0	0	0	19,437	19,437					
					Total Object Head-- I :								2,65,02,944	53,963	14,95,140	1,40,800	2,48,13,041	2,64,48,981	
					06.Medical Treatment.					Voted-Sixth-	238								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	06.Medical Treatment.	Voted-Sixth-Schedule-Khasi	238	Challan	-12,474	0	0	0	-12,474	-12,474					
					Total Object Head-- 6 :				-12,474	0	0	0	-12,474	-12,474				
					Total Sub Head :				2,64,90,470	53,963	14,95,140	1,40,800	2,48,00,567	2,64,36,507				
					Total Minor Head 110 :				2,64,90,470	53,963	14,95,140	1,40,800	2,48,00,567	2,64,36,507				
					Total Sub Major Head 1 :				2,64,90,470	53,963	14,95,140	1,40,800	2,48,00,567	2,64,36,507				
					05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1325	Voucher	1,616	0	0	0	1,616	1,616
										Voted-Sixth-Schedule-Khasi	678	Voucher	33,416	0	0	0	33,416	33,416
										Voted-Sixth-Schedule-Khasi	679	Voucher	84,227	0	10,000	0	74,227	84,227
	Voted-Sixth-Schedule-Khasi	680	Voucher	9,48,374						1,000	1,04,150	0	8,43,224	9,47,374				
	General-Voted	681	Voucher	2,53,374						0	38,800	0	2,14,574	2,53,374				
	Total Object Head-- 1 :									13,21,007	1,000	1,52,950	0	11,67,057	13,20,007			
	Total Sub Head :									13,21,007	1,000	1,52,950	0	11,67,057	13,20,007			
	Total Minor Head 105 :				13,21,007	1,000	1,52,950	0	11,67,057	13,20,007								
	Total Sub Major Head 5 :				13,21,007	1,000	1,52,950	0	11,67,057	13,20,007								
	Total Major Head 2210 :				2,78,11,477	54,963	16,48,090	1,40,800	2,59,67,624	2,77,56,514								
	2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1310	Voucher	42,384	0	0	0	42,384	42,384		



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500005   Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital   Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1324	Voucher	1,392	0	0	0	1,392	1,392
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	696	Voucher	11,222	0	0	0	11,222	11,222
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	701	Voucher	7,846	0	0	0	7,846	7,846
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	702	Voucher	8,94,522	2,000	93,620	2,200	7,96,702	8,92,522
						Total Object Head-- 1 :				9,57,366	2,000	93,620	2,200	8,59,546	9,55,366
						Total Sub Head :				9,57,366	2,000	93,620	2,200	8,59,546	9,55,366
						Total Minor Head    3 :				9,57,366	2,000	93,620	2,200	8,59,546	9,55,366
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1312	Voucher	5,624	0	0	0	5,624	5,624	
						Voted-Sixth-Schedule-Khasi	1313	Voucher	2,904	0	0	0	2,904	2,904	
						Voted-Sixth-Schedule-Khasi	1326	Voucher	25,488	0	0	0	25,488	25,488	
						Voted-Sixth-Schedule-Khasi	697	Voucher	14,028	0	0	0	14,028	14,028	
						Voted-Sixth-Schedule-Khasi	698	Voucher	1,10,379	0	0	0	1,10,379	1,10,379	
						Voted-Sixth-Schedule-Khasi	699	Voucher	4,96,061	0	33,890	4,400	4,57,771	4,96,061	
						Voted-Sixth-Schedule-Khasi	700	Voucher	58,854	0	10,000	0	48,854	58,854	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare   Department																	
Treasury		Shillong (South) Treasury																	
D.D.O. :		1500005   Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital   Shillong																	
Month of Account:		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	994	Voucher	43,576	0	0	0		43,576	43,576			
										Total Object Head-- I :	7,56,914	0	43,890	4,400	7,08,624	7,56,914			
										Total Sub Head :	7,56,914	0	43,890	4,400	7,08,624	7,56,914			
										Total Minor Head    101 :	7,56,914	0	43,890	4,400	7,08,624	7,56,914			
		102								(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1327	Voucher	15,296	0	0
			Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	704	Voucher	3,17,846	0	28,030								4,400	2,85,416	3,17,846
			Total Object Head-- I :	3,33,142	0	28,030	4,400	3,00,712	3,33,142										
			Total Sub Head :	3,33,142	0	28,030	4,400	3,00,712	3,33,142										
		Total Minor Head    102 :	3,33,142	0	28,030	4,400	3,00,712	3,33,142											
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1340	Voucher	3,936	0	0	0		3,936	3,936			
										Voted-Sixth-Schedule-Khasi	703	Voucher	81,986	0	10,000	2,200	69,786	81,986	
										Total Object Head-- I :	85,922	0	10,000	2,200	73,722	85,922			
										Total Sub Head :	85,922	0	10,000	2,200	73,722	85,922			
										Total Minor Head    103 :	85,922	0	10,000	2,200	73,722	85,922			
		Total Sub Major Head    0 :								21,33,344	2,000	1,75,540	13,200	19,42,604	21,31,344				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211						Total Major Head	2211 :			21,33,344	2,000	1,75,540	13,200		19,42,604	21,31,344
						Total of Month :				2,99,44,821	56,963	18,23,630	1,54,000		2,79,10,228	2,98,87,858
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	968	Voucher	45,95,567	0	0	0		45,95,567	45,95,567
							Voted-Sixth-Schedule-Khasi	969	Voucher	6,79,680	0	0	0		6,79,680	6,79,680
						Total Object Head-- 14 :				52,75,247	0	0	0		52,75,247	52,75,247
						Total Sub Head :				52,75,247	0	0	0		52,75,247	52,75,247
		Total Minor Head 1 :				52,75,247	0	0	0		52,75,247	52,75,247				
		110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1536	Voucher	58,208	0	0	0		58,208	58,208
							Voted-Sixth-Schedule-Khasi	2271	Voucher	67,817	0	0	0		67,817	67,817
							Voted-Sixth-Schedule-Khasi	2273	Voucher	1,05,986	0	0	0		1,05,986	1,05,986
							Voted-Sixth-Schedule-Khasi	235	Voucher	6,75,343	13,000	1,36,500	15,400		5,10,443	6,62,343
							Voted-Sixth-Schedule-Khasi	236	Voucher	78,322	0	0	0		78,322	78,322
							Voted-Sixth-Schedule-Khasi	237	Voucher	1,60,638	0	0	6,600		1,54,038	1,60,638

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500005   Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital   Shillong															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	238	Voucher	1,42,233	1,000	47,375	2,200	91,658	1,41,233		
							Voted-Sixth-Schedule-Khasi	239	Voucher	39,578	1,000	0	0	38,578	38,578		
							Voted-Sixth-Schedule-Khasi	2749	Voucher	10,032	0	0	0	10,032	10,032		
							Voted-Sixth-Schedule-Khasi	2750	Voucher	95,435	0	0	0	95,435	95,435		
							Voted-Sixth-Schedule-Khasi	2751	Voucher	1,05,660	0	0	0	1,05,660	1,05,660		
							Voted-Sixth-Schedule-Khasi	2752	Voucher	1,66,875	0	0	0	1,66,875	1,66,875		
							Voted-Sixth-Schedule-Khasi	2753	Voucher	15,855	0	0	0	15,855	15,855		
							Voted-Sixth-Schedule-Khasi	2754	Voucher	1,44,985	0	9,500	0	1,35,485	1,44,985		
							Voted-Sixth-Schedule-Khasi	348	Voucher	1,42,64,506	40,963	11,01,585	1,07,800	1,30,14,158	1,42,23,543		
							Voted-Sixth-Schedule-Khasi	351	Voucher	15,97,421	0	29,590	13,200	15,54,631	15,97,421		
							Voted-Sixth-Schedule-Khasi	353	Voucher	1,18,342	0	0	0	1,18,342	1,18,342		
							Voted-Sixth-Schedule-Khasi	355	Voucher	39,111	0	0	0	39,111	39,111		
							Voted-Sixth-Schedule-Khasi	357	Voucher	4,16,398	0	0	0	4,16,398	4,16,398		
							Voted-Sixth-Schedule-Khasi	359	Voucher	28,03,909	0	0	0	28,03,909	28,03,909		
							Voted-Sixth-Schedule-Khasi	361	Voucher	47,27,511	0	3,04,540	0	44,22,971	47,27,511		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare   Department																	
Treasury		Shillong (South) Treasury																	
D.D.O. :		1500005   Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital   Shillong																	
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(01) Salaries, Sumtuary Allowance	Total Object Head--   1 :				2,58,34,165	55,963	16,29,090	1,45,200	2,40,03,912	2,57,78,202				
						02. Wages	Voted-Sixth-Schedule-Khasi	1198	Voucher	20,502	0	0	0	20,502	20,502				
							Voted-Sixth-Schedule-Khasi	1199	Voucher	1,32,600	0	0	0	1,32,600	1,32,600				
							Voted-Sixth-Schedule-Khasi	2333	Voucher	30,000	0	0	0	30,000	30,000				
							Total Object Head--   2 :				1,83,102	0	0	0	1,83,102	1,83,102			
						Total Sub Head :				2,60,17,267	55,963	16,29,090	1,45,200	2,41,87,014	2,59,61,304				
						Total Minor Head    110 :				2,60,17,267	55,963	16,29,090	1,45,200	2,41,87,014	2,59,61,304				
						Total Sub Major Head   1 :				3,12,92,514	55,963	16,29,090	1,45,200	2,94,62,261	3,12,36,551				
						05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	General-Voted	506	Voucher	11,928	0	0	0	11,928	11,928
											Voted-Sixth-Schedule-Khasi	518	Voucher	44,856	0	0	0	44,856	44,856
Voted-Sixth-Schedule-Khasi	520	Voucher	33,416	0	0						0	33,416	33,416						
Voted-Sixth-Schedule-Khasi	527	Voucher	84,227	0	10,000						0	74,227	84,227						
Voted-Sixth-Schedule-Khasi	528	Voucher	9,48,374	1,000	95,650						0	8,51,724	9,47,374						
General-Voted	529	Voucher	2,53,374	0	28,800						0	2,24,574	2,53,374						
Total Object Head--   1 :				13,76,175	1,000						1,34,450	0	12,40,725	13,75,175					
Total Sub Head :				13,76,175	1,000						1,34,450	0	12,40,725	13,75,175					

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005    Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital    Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	Total Minor Head    105 :						13,76,175	1,000	1,34,450	0	12,40,725	13,75,175		
			Total Sub Major Head    5 :						13,76,175	1,000	1,34,450	0	12,40,725	13,75,175		
			Total Major Head    2210 :						3,26,68,689	56,963	17,63,540	1,45,200	3,07,02,986	3,26,11,726		
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	412	Voucher	8,94,522	2,000	93,620	2,200	7,96,702	8,92,522	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	414	Voucher	15,898	0	0	0	15,898	15,898	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	415	Voucher	28,992	0	0	0	28,992	28,992	
						Total Object Head--    1 :				9,39,412	2,000	93,620	2,200	8,41,592	9,37,412	
						Total Sub Head :				9,39,412	2,000	93,620	2,200	8,41,592	9,37,412	
						Total Minor Head    3 :				9,39,412	2,000	93,620	2,200	8,41,592	9,37,412	
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	384	Voucher	1,10,379	0	0	0	1,10,379	1,10,379		
						Voted-Sixth-Schedule-Khasi	408	Voucher	58,854	0	10,000	0	48,854	58,854		
						Voted-Sixth-Schedule-Khasi	410	Voucher	4,96,061	0	33,890	4,400	4,57,771	4,96,061		
						Voted-Sixth-Schedule-Khasi	413	Voucher	28,992	0	0	0	28,992	28,992		
						Voted-Sixth-Schedule-Khasi	416	Voucher	13,094	0	0	0	13,094	13,094		
						Total Object Head--    1 :				7,07,380	0	43,890	4,400	6,59,090	7,07,380	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare   Department																	
Treasury		Shillong (South) Treasury																	
D.D.O. :		1500005   Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital   Shillong																	
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages		Voted-Sixth-Schedule-Khasi	861	Voucher	30,540	0	0	0	30,540	30,540				
						Total Object Head-- 2 :		30,540	0	0	0	30,540	30,540						
						Total Sub Head :		7,37,920	0	43,890	4,400	6,89,630	7,37,920						
						Total Minor Head    101 :		7,37,920	0	43,890	4,400	6,89,630	7,37,920						
						102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	409	Voucher	3,17,846	0	28,030	4,400	2,85,416	3,17,846
										Total Object Head-- 1 :		3,17,846	0	28,030	4,400	2,85,416	3,17,846		
		Total Sub Head :		3,17,846	0					28,030	4,400	2,85,416	3,17,846						
		Total Minor Head    102 :		3,17,846	0					28,030	4,400	2,85,416	3,17,846						
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance						Voted-Sixth-Schedule-Khasi	411	Voucher	81,986	0	10,000	2,200	69,786	81,986
										Total Object Head-- 1 :		81,986	0	10,000	2,200	69,786	81,986		
						Total Sub Head :		81,986	0	10,000	2,200	69,786	81,986						
						Total Minor Head    103 :		81,986	0	10,000	2,200	69,786	81,986						
						Total Sub Major Head   0 :		20,77,164	2,000	1,75,540	13,200	18,86,424	20,75,164						
						Total Major Head    2211 :		20,77,164	2,000	1,75,540	13,200	18,86,424	20,75,164						
		Total of Month    :		3,47,45,853	58,963	19,39,080	1,58,400	3,25,89,410	3,46,86,890										
		Month of Account:		JUN/2024															

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department : Health and Family Welfare Department																			
Treasury Shillong (South) Treasury																			
D.D.O. : 1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong																			
Month of Account: JUN/2024																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance			06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2017	Voucher	75,000	0	0	0	75,000	75,000				
			Total Object Head-- 6 :				75,000	0	0	0	75,000	75,000							
			Total Sub Head :				75,000	0	0	0	75,000	75,000							
			Total Minor Head I :				75,000	0	0	0	75,000	75,000							
		110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1554	Voucher	1,03,595	0	0	0	1,03,595	1,03,595				
			Voted-Sixth-Schedule-Khasi	163	Voucher		83,536	0	0	0	83,536	83,536							
			Voted-Sixth-Schedule-Khasi	164	Voucher		1,96,922	0	0	0	1,96,922	1,96,922							
			Voted-Sixth-Schedule-Khasi	165	Voucher		45,755	0	0	0	45,755	45,755							
			Voted-Sixth-Schedule-Khasi	166	Voucher		1,41,80,970	40,963	11,08,790	1,07,800	1,29,23,417	1,41,40,007							
			Voted-Sixth-Schedule-Khasi	167	Voucher		20,31,883	0	0	0	20,31,883	20,31,883							
			Voted-Sixth-Schedule-Khasi	168	Voucher		6,75,343	13,000	1,28,500	15,400	5,18,443	6,62,343							
			Voted-Sixth-Schedule-Khasi	169	Voucher		1,60,638	0	0	6,600	1,54,038	1,60,638							
			Voted-Sixth-Schedule-Khasi	170	Voucher		7,23,054	0	0	0	7,23,054	7,23,054							
			Voted-Sixth-Schedule-Khasi	2040	Voucher		2,11,143	0	0	0	2,11,143	2,11,143							
			Voted-Sixth-Schedule-Khasi	2244	Voucher		3,90,685	0	0	0	3,90,685	3,90,685							
			Voted-Sixth-Schedule-Khasi	2245	Voucher		57,772	0	0	0	57,772	57,772							



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2246	Voucher	4,515	0	0	0	4,515	4,515		
						Voted-Sixth-Schedule-Khasi	2278	Voucher	24,000	0	0	0	24,000	24,000		
						Voted-Sixth-Schedule-Khasi	770	Voucher	15,97,421	0	29,590	13,200	15,54,631	15,97,421		
						Voted-Sixth-Schedule-Khasi	771	Voucher	46,80,234	0	2,92,940	0	43,87,294	46,80,234		
						Voted-Sixth-Schedule-Khasi	772	Voucher	78,322	0	0	0	78,322	78,322		
						Voted-Sixth-Schedule-Khasi	773	Voucher	1,44,985	0	9,500	0	1,35,485	1,44,985		
						Voted-Sixth-Schedule-Khasi	774	Voucher	39,578	1,000	0	0	38,578	38,578		
						Total Object Head-- 1 :				2,54,30,351	54,963	15,69,320	1,43,000	2,36,63,068	2,53,75,388	
					02. Wages	Voted-Sixth-Schedule-Khasi	1444	Voucher	1,32,600	0	0	0	1,32,600	1,32,600		
						Voted-Sixth-Schedule-Khasi	1828	Voucher	44,042	0	0	0	44,042	44,042		
						Total Object Head-- 2 :				1,76,642	0	0	0	1,76,642	1,76,642	
					Total Sub Head :				2,56,06,993	54,963	15,69,320	1,43,000	2,38,39,710	2,55,52,030		
					Total Minor Head 110 :				2,56,06,993	54,963	15,69,320	1,43,000	2,38,39,710	2,55,52,030		
					Total Sub Major Head 1 :				2,56,81,993	54,963	15,69,320	1,43,000	2,39,14,710	2,56,27,030		
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	33,416	0	0	0	33,416	33,416		
						Voted-Sixth-	803	Voucher	9,48,374	1,000	99,650	0	8,47,724	9,47,374		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	804	Voucher	84,227	0	10,000	0	74,227	84,227	
							General-Voted	805	Voucher	2,53,374	0	43,800	0	2,09,574	2,53,374	
						Total Object Head-- 1 :				13,19,391	1,000	1,53,450	0	11,64,941	13,18,391	
						Total Sub Head :				13,19,391	1,000	1,53,450	0	11,64,941	13,18,391	
					Total Minor Head 105 :				13,19,391	1,000	1,53,450	0	11,64,941	13,18,391		
					Total Sub Major Head 5 :				13,19,391	1,000	1,53,450	0	11,64,941	13,18,391		
Total Major Head 2210 :									2,70,01,384	55,963	17,22,770	1,43,000	2,50,79,651	2,69,45,421		
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	103	Voucher	11,222	0	0	0	11,222	11,222	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	376	Voucher	8,94,522	2,000	93,620	2,200	7,96,702	8,92,522	
						Total Object Head-- 1 :				9,05,744	2,000	93,620	2,200	8,07,924	9,03,744	
						Total Sub Head :				9,05,744	2,000	93,620	2,200	8,07,924	9,03,744	
					Total Minor Head 3 :				9,05,744	2,000	93,620	2,200	8,07,924	9,03,744		
					101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	102	Voucher	14,028	0	0	0
			Voted-Sixth-Schedule-Khasi	372					Voucher	1,10,379	0	0	0	1,10,379	1,10,379	
			Voted-Sixth-Schedule-Khasi	373					Voucher	58,854	0	10,000	0	48,854	58,854	
			Voted-Sixth-Schedule-Khasi	374					Voucher	4,96,061	0	23,890	4,400	4,67,771	4,96,061	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,79,322	0	33,890	4,400	6,41,032	6,79,322			
						02. Wages	Voted-Sixth-Schedule-Khasi	1457	Voucher	31,558	0	0	0	31,558	31,558			
						Total Object Head-- 2 :				31,558	0	0	0	31,558	31,558			
						Total Sub Head :				7,10,880	0	33,890	4,400	6,72,590	7,10,880			
						Total Minor Head 101 :				7,10,880	0	33,890	4,400	6,72,590	7,10,880			
			102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	101	Voucher	3,17,846	0	31,030	4,400	2,82,416	3,17,846		
		Total Object Head-- 1 :									3,17,846	0	31,030	4,400	2,82,416	3,17,846		
		Total Sub Head :									3,17,846	0	31,030	4,400	2,82,416	3,17,846		
		Total Minor Head 102 :				3,17,846	0	31,030	4,400	2,82,416	3,17,846							
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	375	Voucher	81,986	0	10,000	2,200	69,786	81,986				
									Total Object Head-- 1 :				81,986	0	10,000	2,200	69,786	81,986
Total Sub Head :									81,986	0	10,000	2,200	69,786	81,986				
Total Minor Head 103 :				81,986	0	10,000	2,200	69,786	81,986									
Total Sub Major Head 0 :				20,16,456	2,000	1,68,540	13,200	18,32,716	20,14,456									
Total Major Head 2211 :				20,16,456	2,000	1,68,540	13,200	18,32,716	20,14,456									
Total of Month :				2,90,17,840	57,963	18,91,310	1,56,200	2,69,12,367	2,89,59,877									

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500005   Medical Superintendent (Joint Director Of Health Service Lev)   Ganesh Das Hospital   Shillong															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1450	Voucher	13,26,265	0	0	0	13,26,265	13,26,265				
					Voted-Sixth-Schedule-Khasi	1451	Voucher	83,536	0	0	0	83,536	83,536				
					Voted-Sixth-Schedule-Khasi	1452	Voucher	3,15,309	0	0	0	3,15,309	3,15,309				
					Voted-Sixth-Schedule-Khasi	629	Voucher	3,67,576	0	0	0	3,67,576	3,67,576				
					Voted-Sixth-Schedule-Khasi	630	Voucher	1,37,675	0	0	0	1,37,675	1,37,675				
					Voted-Sixth-Schedule-Khasi	631	Voucher	39,578	1,000	0	0	38,578	38,578				
					Voted-Sixth-Schedule-Khasi	632	Voucher	49,70,389	0	3,02,440	0	46,67,949	49,70,389				
					Voted-Sixth-Schedule-Khasi	633	Voucher	6,75,343	10,000	1,23,500	15,400	5,26,443	6,65,343				
					Voted-Sixth-Schedule-Khasi	634	Voucher	3,32,925	0	0	0	3,32,925	3,32,925				
					Voted-Sixth-Schedule-Khasi	789	Voucher	78,322	0	0	0	78,322	78,322				
					Voted-Sixth-Schedule-Khasi	790	Voucher	1,41,80,970	22,800	11,25,830	1,07,800	1,29,24,540	1,41,58,170				
					Voted-Sixth-Schedule-Khasi	792	Voucher	1,60,638	0	0	6,600	1,54,038	1,60,638				
					Voted-Sixth-Schedule-Khasi	794	Voucher	15,97,421	0	29,590	13,200	15,54,631	15,97,421				
					Voted-Sixth-Schedule-Khasi	795	Voucher	14,94,884	0	0	0	14,94,884	14,94,884				
					Total Object Head-- I :							2,57,60,831	33,800	15,81,360	1,43,000	2,40,02,671	2,57,27,031
									02. Wages	Voted-Sixth-	1454						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	02. Wages	Voted-Sixth-Schedule-Khasi	1454	Voucher	1,32,600	0	0	0	1,32,600	1,32,600			
					Voted-Sixth-Schedule-Khasi	1455	Voucher	24,120	0	0	0	24,120	24,120			
					Total Object Head-- 2 :				1,56,720	0	0	0	1,56,720	1,56,720		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2335	Voucher	30,000	0	0	0	30,000	30,000			
					Voted-Sixth-Schedule-Khasi	2336	Voucher	30,000	0	0	0	30,000	30,000			
					Voted-Sixth-Schedule-Khasi	2340	Voucher	30,000	0	0	0	30,000	30,000			
					Voted-Sixth-Schedule-Khasi	2343	Voucher	30,000	0	0	0	30,000	30,000			
					Voted-Sixth-Schedule-Khasi	2382	Voucher	35,000	0	0	0	35,000	35,000			
					Voted-Sixth-Schedule-Khasi	2604	Voucher	82,460	0	0	0	82,460	82,460			
					Voted-Sixth-Schedule-Khasi	2694	Voucher	80,160	0	0	0	80,160	80,160			
					Voted-Sixth-Schedule-Khasi	2801	Voucher	74,140	0	0	0	74,140	74,140			
					Voted-Sixth-Schedule-Khasi	2802	Voucher	76,657	0	0	0	76,657	76,657			
					Voted-Sixth-Schedule-Khasi	2805	Voucher	91,565	0	0	0	91,565	91,565			
					Voted-Sixth-Schedule-Khasi	2806	Voucher	1,03,108	0	0	0	1,03,108	1,03,108			
					Voted-Sixth-Schedule-Khasi	2807	Voucher	75,871	0	0	0	75,871	75,871			

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Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(13) Office Expenses	Total Object Head-- 13 :			7,38,961	0	0	0	7,38,961	7,38,961		
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2434	Voucher	47,680	0	0	0	47,680	47,680		
					Voted-Sixth-Schedule-Khasi	2435	Voucher	41,456	0	0	0	41,456	41,456		
					Voted-Sixth-Schedule-Khasi	2605	Voucher	42,816	0	0	0	42,816	42,816		
					Voted-Sixth-Schedule-Khasi	2606	Voucher	2,86,703	0	0	0	2,86,703	2,86,703		
					Total Object Head-- 21 :			4,18,655	0	0	0	4,18,655	4,18,655		
				Total Sub Head :			2,70,75,167	33,800	15,81,360	1,43,000	2,53,17,007	2,70,41,367			
				Total Minor Head 110 :			2,70,75,167	33,800	15,81,360	1,43,000	2,53,17,007	2,70,41,367			
				Total Sub Major Head 1 :			2,70,75,167	33,800	15,81,360	1,43,000	2,53,17,007	2,70,41,367			
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	436	Voucher	33,416	0	0	0	33,416	33,416	
						Voted-Sixth-Schedule-Khasi	437	Voucher	9,48,374	1,000	89,650	0	8,57,724	9,47,374	
						Voted-Sixth-Schedule-Khasi	438	Voucher	84,227	0	10,000	0	74,227	84,227	
						General-Voted	439	Voucher	2,53,374	0	43,800	0	2,09,574	2,53,374	
						Total Object Head-- 1 :			13,19,391	1,000	1,43,450	0	11,74,941	13,18,391	
						Total Sub Head :			13,19,391	1,000	1,43,450	0	11,74,941	13,18,391	
						Total Minor Head 105 :			13,19,391	1,000	1,43,450	0	11,74,941	13,18,391	
						Total Sub Major Head 5 :			13,19,391	1,000	1,43,450	0	11,74,941	13,18,391	

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Department :		Health and Family Welfare   Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005   Medical Superintendent (Joint Director Of Health Service Lev)   Ganesh Das Hospital   Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210					Total Major Head		2210 :			2,83,94,558	34,800	17,24,810	1,43,000		2,64,91,948	2,83,59,758
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	124	Voucher	8,96,930	1,000	1,03,780	2,200		7,89,950	8,95,930
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	125	Voucher	15,898	0	0	0		15,898	15,898
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	166	Voucher	28,992	0	0	0		28,992	28,992
						Total Object Head-- 1 :				9,41,820	1,000	1,03,780	2,200		8,34,840	9,40,820
						Total Sub Head :				9,41,820	1,000	1,03,780	2,200		8,34,840	9,40,820
						Total Minor Head 3 :				9,41,820	1,000	1,03,780	2,200		8,34,840	9,40,820
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	119	Voucher	4,96,061	0	33,890	4,400		4,57,771	4,96,061
							Voted-Sixth-Schedule-Khasi	120	Voucher	58,854	0	10,000	0		48,854	58,854
							Voted-Sixth-Schedule-Khasi	121	Voucher	1,10,379	0	0	0		1,10,379	1,10,379
							Voted-Sixth-Schedule-Khasi	123	Voucher	28,992	0	0	0		28,992	28,992
							Voted-Sixth-Schedule-Khasi	126	Voucher	13,094	0	0	0		13,094	13,094
							Voted-Sixth-Schedule-Khasi	1437	Voucher	28,369	0	0	0		28,369	28,369
						Total Object Head-- 1 :				7,35,749	0	43,890	4,400		6,87,459	7,35,749
					02. Wages		Voted-Sixth-	1363	Voucher	30,540	0	0	0		30,540	30,540

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages	Total Object Head-- 2 :				30,540	0	0	0	30,540	30,540	
						Total Sub Head :				7,66,289	0	43,890	4,400	7,17,999	7,66,289	
						Total Minor Head 101 :				7,66,289	0	43,890	4,400	7,17,999	7,66,289	
		102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	118	Voucher	3,17,846	0	31,030	4,400	2,82,416	3,17,846	
						Total Object Head-- 1 :				3,17,846	0	31,030	4,400	2,82,416	3,17,846	
						Total Sub Head :				3,17,846	0	31,030	4,400	2,82,416	3,17,846	
						Total Minor Head 102 :				3,17,846	0	31,030	4,400	2,82,416	3,17,846	
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	122	Voucher	84,356	0	10,070	2,200	72,086	84,356	
						Total Object Head-- 1 :				84,356	0	10,070	2,200	72,086	84,356	
						Total Sub Head :				84,356	0	10,070	2,200	72,086	84,356	
						Total Minor Head 103 :				84,356	0	10,070	2,200	72,086	84,356	
						Total Sub Major Head 0 :				21,10,311	1,000	1,88,770	13,200	19,07,341	21,09,311	
		Total Major Head 2211 :				21,10,311	1,000	1,88,770	13,200	19,07,341	21,09,311					
Total of Month :										3,05,04,869	35,800	19,13,580	1,56,200	2,83,99,289	3,04,69,069	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1105	Voucher	3,00,000	0	0	0	3,00,000	3,00,000				
					Voted-Sixth-Schedule-Khasi	1704	Voucher	15,58,278	0	0	0	15,58,278	15,58,278				
					Total Object Head-- 6 :						18,58,278	0	0	0	18,58,278	18,58,278	
					Total Sub Head :						18,58,278	0	0	0	18,58,278	18,58,278	
					Total Minor Head 1 :						18,58,278	0	0	0	18,58,278	18,58,278	
		110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	1,31,063	0	0	0	1,31,063	1,31,063				
					Voted-Sixth-Schedule-Khasi	113	Voucher	33,00,746	0	0	0	33,00,746	33,00,746				
					Voted-Sixth-Schedule-Khasi	114	Voucher	6,93,318	10,000	1,23,670	15,400	5,44,248	6,83,318				
					Voted-Sixth-Schedule-Khasi	136	Voucher	1,64,904	0	0	6,600	1,58,304	1,64,904				
					Voted-Sixth-Schedule-Khasi	1399	Voucher	1,58,623	0	0	0	1,58,623	1,58,623				
					Voted-Sixth-Schedule-Khasi	1406	Voucher	3,996	0	0	0	3,996	3,996				
					Voted-Sixth-Schedule-Khasi	1407	Voucher	75,760	0	0	0	75,760	75,760				
					Voted-Sixth-Schedule-Khasi	1408	Voucher	22,223	0	0	0	22,223	22,223				
					Voted-Sixth-Schedule-Khasi	156	Voucher	69,060	0	0	0	69,060	69,060				
					Voted-Sixth-Schedule-Khasi	1733	Voucher	56,790	0	0	0	56,790	56,790				
					Voted-Sixth-Schedule-Khasi	1734	Voucher	1,89,808	0	0	0	1,89,808	1,89,808				



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				53,911	0	0	0	53,911	53,911	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1022	Voucher	34,000	0	0	0	34,000	34,000		
					Voted-Sixth-Schedule-Khasi	1023	Voucher	77,160	0	0	0	77,160	77,160		
					Voted-Sixth-Schedule-Khasi	1420	Voucher	73,137	0	0	0	73,137	73,137		
					Voted-Sixth-Schedule-Khasi	1570	Voucher	92,211	0	0	0	92,211	92,211		
					Total Object Head-- 13 :				2,76,508	0	0	0	2,76,508	2,76,508	
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1107	Voucher	4,03,084	0	0	0	4,03,084	4,03,084		
					Total Object Head-- 21 :				4,03,084	0	0	0	4,03,084	4,03,084	
					Total Sub Head :				2,73,96,349	33,800	15,80,935	1,40,800	2,56,40,814	2,73,62,549	
					Total Minor Head 110 :				2,73,96,349	33,800	15,80,935	1,40,800	2,56,40,814	2,73,62,549	
					Total Sub Major Head 1 :				2,92,54,627	33,800	15,80,935	1,40,800	2,74,99,092	2,92,20,827	
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	General-Voted	197	Voucher	2,60,236	0	43,970	0	2,16,266	2,60,236	
					Voted-Sixth-Schedule-Khasi	209	Voucher	34,364	0	0	0	34,364	34,364		
					Voted-Sixth-Schedule-Khasi	210	Voucher	86,801	0	10,000	0	76,801	86,801		
					Voted-Sixth-Schedule-Khasi	211	Voucher	9,74,456	1,000	1,10,610	0	8,62,846	9,73,456		
					General-Voted	2751	Voucher	3,000	0	0	0	3,000	3,000		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500005   Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital   Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2752	Voucher	12,000	0	0	0			12,000	12,000
					Total Object Head-- 1 :				13,70,857	1,000	1,64,580	0	12,05,277	13,69,857		
					(13) Office Expenses	General-Voted	1011	Voucher	36,498	0	0	0	36,498	36,498		
						General-Voted	1327	Voucher	5,835	0	0	0	5,835	5,835		
						General-Voted	1423	Voucher	3,800	0	0	0	3,800	3,800		
						Total Object Head-- 13 :				46,133	0	0	0	46,133	46,133	
					Total Sub Head :				14,16,990	1,000	1,64,580	0	12,51,410	14,15,990		
					Total Minor Head    105 :				14,16,990	1,000	1,64,580	0	12,51,410	14,15,990		
					Total Sub Major Head    5 :				14,16,990	1,000	1,64,580	0	12,51,410	14,15,990		
					Total Major Head    2210 :				3,06,71,617	34,800	17,45,515	1,40,800	2,87,50,502	3,06,36,817		
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3118	Voucher	2,288	0	0	0	2,288	2,288	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3120	Voucher	15,898	0	0	0	15,898	15,898	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	562	Voucher	9,16,266	1,000	1,04,480	2,200	8,08,586	9,15,266	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	563	Voucher	11,222	0	0	0	11,222	11,222	
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	902	Voucher	15,000	0	0	0	15,000	15,000	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1500005   Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital   Shillong																
Month of Account:		AUG/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,60,674	1,000	1,04,480	2,200	8,52,994	9,59,674			
						Total Sub Head :				9,60,674	1,000	1,04,480	2,200	8,52,994	9,59,674			
						Total Minor Head 3 :				9,60,674	1,000	1,04,480	2,200	8,52,994	9,59,674			
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1388	Voucher	13,073	0	0	0	13,073	13,073				
						Voted-Sixth-Schedule-Khasi	3119	Voucher	13,094	0	0	0	13,094	13,094				
						Voted-Sixth-Schedule-Khasi	430	Voucher	1,13,382	0	0	0	1,13,382	1,13,382				
						Voted-Sixth-Schedule-Khasi	549	Voucher	60,592	0	10,000	0	50,592	60,592				
						Voted-Sixth-Schedule-Khasi	551	Voucher	5,05,933	0	34,050	4,400	4,67,483	5,05,933				
						Voted-Sixth-Schedule-Khasi	566	Voucher	14,028	0	0	0	14,028	14,028				
						Voted-Sixth-Schedule-Khasi	907	Voucher	20,000	0	0	0	20,000	20,000				
						Total Object Head-- 1 :				7,40,102	0	44,050	4,400	6,91,652	7,40,102			
						02. Wages	Voted-Sixth-Schedule-Khasi	1360	Voucher	31,558	0	0	0	31,558	31,558			
						Total Object Head-- 2 :				31,558	0	0	0	31,558	31,558			
						Total Sub Head :				7,71,660	0	44,050	4,400	7,23,210	7,71,660			
						Total Minor Head 101 :				7,71,660	0	44,050	4,400	7,23,210	7,71,660			
		102	(01) Urban Family	0	(01) Salaries, Sumtuary	Centrally	Voted-Sixth-	567	Voucher	3,25,588	0	31,180	4,400	2,90,008	3,25,588			

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005    Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital    Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	910	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 1 :				3,40,588	0	31,180	4,400	3,05,008	3,40,588		
					Total Sub Head :				3,40,588	0	31,180	4,400	3,05,008	3,40,588		
					Total Minor Head 102 :				3,40,588	0	31,180	4,400	3,05,008	3,40,588		
			103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	550	Voucher	84,356	0	10,070	2,200	72,086	84,356	
						Total Object Head-- 1 :				84,356	0	10,070	2,200	72,086	84,356	
		Total Sub Head :				84,356	0	10,070	2,200	72,086	84,356					
		Total Minor Head 103 :				84,356	0	10,070	2,200	72,086	84,356					
		Total Sub Major Head 0 :				21,57,278	1,000	1,89,780	13,200	19,53,298	21,56,278					
		Total Major Head 2211 :				21,57,278	1,000	1,89,780	13,200	19,53,298	21,56,278					
Total of Month :				3,28,28,895	35,800	19,35,295	1,54,000	3,07,03,800	3,27,93,095							
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1336	Voucher	11,75,707	0	0	0	11,75,707	11,75,707	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment	Total Object Head-- 6 :				11,75,707	0	0	0	11,75,707	11,75,707	
			Total Sub Head :				11,75,707	0	0	0	11,75,707	11,75,707				
			Total Minor Head 1 :				11,75,707	0	0	0	11,75,707	11,75,707				
		110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1389	Voucher	1,83,287	0	0	0	1,83,287	1,83,287		
						Voted-Sixth-Schedule-Khasi	1908	Voucher	1,14,066	0	0	0	1,14,066	1,14,066		
						Voted-Sixth-Schedule-Khasi	3050	Voucher	1,05,000	0	0	0	1,05,000	1,05,000		
						Voted-Sixth-Schedule-Khasi	586	Voucher	1,64,904	0	0	6,600	1,58,304	1,64,904		
						Voted-Sixth-Schedule-Khasi	588	Voucher	6,93,318	10,000	1,23,670	15,400	5,44,248	6,83,318		
						Voted-Sixth-Schedule-Khasi	589	Voucher	27,87,705	0	0	0	27,87,705	27,87,705		
						Voted-Sixth-Schedule-Khasi	590	Voucher	96,129	0	0	0	96,129	96,129		
						Voted-Sixth-Schedule-Khasi	591	Voucher	3,70,997	0	0	0	3,70,997	3,70,997		
						Voted-Sixth-Schedule-Khasi	592	Voucher	9,724	0	0	0	9,724	9,724		
						Voted-Sixth-Schedule-Khasi	594	Voucher	40,684	0	0	0	40,684	40,684		
						Voted-Sixth-Schedule-Khasi	595	Voucher	1,43,69,902	7,946	11,10,025	1,05,600	1,31,46,331	1,43,61,956		
						Voted-Sixth-Schedule-Khasi	596	Voucher	16,41,170	1,573	29,590	13,200	15,96,807	16,39,597		
						Voted-Sixth-Schedule-Khasi	597	Voucher	50,39,496	0	2,29,490	0	48,10,006	50,39,496		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500005   Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital   Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(01) Salaries, Sumtuary Allowance	Total Object Head--   1 :				2,56,16,382	19,519	14,92,775	1,40,800	2,39,63,288	2,55,96,863	
					02. Wages	Voted-Sixth-Schedule-Khasi	1769	Voucher	1,37,340	0	0	0	1,37,340	1,37,340		
						Voted-Sixth-Schedule-Khasi	1770	Voucher	31,275	0	0	0	31,275	31,275		
					Total Object Head--   2 :				1,68,615	0	0	0	1,68,615	1,68,615		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1842	Voucher	60,019	0	0	0	60,019	60,019		
						Voted-Sixth-Schedule-Khasi	3007	Voucher	1,860	0	0	0	1,860	1,860		
					Total Object Head--   13 :				61,879	0	0	0	61,879	61,879		
					30. Other Contractual Services.	Voted-Sixth-Schedule-Khasi	2019	Voucher	1,44,000	0	0	0	1,44,000	1,44,000		
					Total Object Head--   30 :				1,44,000	0	0	0	1,44,000	1,44,000		
					Total Sub Head   :				2,59,90,876	19,519	14,92,775	1,40,800	2,43,37,782	2,59,71,357		
					Total Minor Head   110 :				2,59,90,876	19,519	14,92,775	1,40,800	2,43,37,782	2,59,71,357		
					Total Sub Major Head   1 :				2,71,66,583	19,519	14,92,775	1,40,800	2,55,13,489	2,71,47,064		
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	9,74,456	0	1,00,610	0	8,73,846	9,74,456		
						General-Voted	185	Voucher	2,60,236	0	53,970	0	2,06,266	2,60,236		
						Voted-Sixth-Schedule-Khasi	186	Voucher	34,364	0	0	0	34,364	34,364		
						Voted-Sixth-Schedule-Khasi	188	Voucher	84,227	2,574	10,000	0	71,653	81,653		



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Demand :		26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500005   Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital   Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,53,283	2,574	1,64,580	0	11,86,129	13,50,709	
					(13) Office Expenses	General-Voted	3008	Voucher	7,500	0	0	0	7,500	7,500		
					Total Object Head-- 13 :				7,500	0	0	0	7,500	7,500		
					Total Sub Head :				13,60,783	2,574	1,64,580	0	11,93,629	13,58,209		
					Total Minor Head    105 :				13,60,783	2,574	1,64,580	0	11,93,629	13,58,209		
					Total Sub Major Head    5 :				13,60,783	2,574	1,64,580	0	11,93,629	13,58,209		
					Total Major Head    2210 :				2,85,27,366	22,093	16,57,355	1,40,800	2,67,07,118	2,85,05,273		
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	276	Voucher	28,992	0	0	0	28,992	28,992	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	278	Voucher	9,18,674	0	1,04,640	2,200	8,11,834	9,18,674	
						Total Object Head-- 1 :				9,47,666	0	1,04,640	2,200	8,40,826	9,47,666	
					Total Sub Head :				9,47,666	0	1,04,640	2,200	8,40,826	9,47,666		
					Total Minor Head    3 :				9,47,666	0	1,04,640	2,200	8,40,826	9,47,666		
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	280	Voucher	60,592	0	10,000	0	50,592	60,592		
						Voted-Sixth-Schedule-Khasi	282	Voucher	5,05,933	0	34,050	4,400	4,67,483	5,05,933		
						Voted-Sixth-Schedule-Khasi	287	Voucher	28,992	0	0	0	28,992	28,992		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500005    Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital    Shillong															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :			5,95,517	0	44,050	4,400	5,47,067	5,95,517			
					02. Wages				Voted-Sixth-Schedule-Khasi	1465	Voucher	32,674	0	0	0	32,674	32,674
					Total Object Head-- 2 :				32,674	0	0	0	32,674	32,674			
					Total Sub Head :				6,28,191	0	44,050	4,400	5,79,741	6,28,191			
		Total Minor Head    101 :			6,28,191	0	44,050	4,400	5,79,741	6,28,191							
		102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	284	Voucher	3,25,588	0	31,180	4,400	2,90,008	3,25,588		
					Total Object Head-- 1 :			3,25,588	0	31,180	4,400	2,90,008	3,25,588				
					Total Sub Head :			3,25,588	0	31,180	4,400	2,90,008	3,25,588				
					Total Minor Head    102 :			3,25,588	0	31,180	4,400	2,90,008	3,25,588				
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	289	Voucher	84,356	0	10,070	2,200	72,086	84,356			
					Total Object Head-- 1 :			84,356	0	10,070	2,200	72,086	84,356				
					Total Sub Head :			84,356	0	10,070	2,200	72,086	84,356				
					Total Minor Head    103 :			84,356	0	10,070	2,200	72,086	84,356				
		Total Sub Major Head    0 :			19,85,801	0	1,89,940	13,200	17,82,661	19,85,801							
		Total Major Head    2211 :			19,85,801	0	1,89,940	13,200	17,82,661	19,85,801							
Total of Month    :			3,05,13,167	22,093	18,47,295	1,54,000	2,84,89,779	3,04,91,074									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :		Health and Family Welfare Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong												
Month of Account:		OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1243	Voucher	40,684	0	0	0	40,684	40,684
					Voted-Sixth-Schedule-Khasi		1448	Voucher	1,88,413	0	0	0	1,88,413	1,88,413
					Voted-Sixth-Schedule-Khasi		1449	Voucher	1,89,387	0	0	0	1,89,387	1,89,387
					Voted-Sixth-Schedule-Khasi		2128	Voucher	58,231	0	0	0	58,231	58,231
					Voted-Sixth-Schedule-Khasi		2129	Voucher	75,449	0	0	0	75,449	75,449
					Voted-Sixth-Schedule-Khasi		2601	Voucher	2,31,549	0	0	0	2,31,549	2,31,549
					Voted-Sixth-Schedule-Khasi		2602	Voucher	3,731	0	0	0	3,731	3,731
					Voted-Sixth-Schedule-Khasi		2603	Voucher	31,680	0	0	0	31,680	31,680
					Voted-Sixth-Schedule-Khasi		2964	Voucher	2,37,489	0	0	0	2,37,489	2,37,489
					Voted-Sixth-Schedule-Khasi		426	Voucher	12,62,739	0	0	0	12,62,739	12,62,739
					Voted-Sixth-Schedule-Khasi		430	Voucher	6,18,946	10,000	1,24,670	13,200	4,71,076	6,08,946
					Voted-Sixth-Schedule-Khasi		438	Voucher	16,31,490	9,680	29,590	13,200	15,79,020	16,21,810
					Voted-Sixth-Schedule-Khasi		439	Voucher	52,08,480	0	2,28,130	0	49,80,350	52,08,480
					Voted-Sixth-Schedule-Khasi		440	Voucher	4,48,255	0	0	0	4,48,255	4,48,255
					Voted-Sixth-Schedule-Khasi		441	Voucher	1,66,435	0	10,950	0	1,55,485	1,66,435

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005   Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital   Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	442	Voucher	16,107	0	0	0	16,107	16,107		
						Voted-Sixth-Schedule-Khasi	460	Voucher	1,64,904	0	0	6,600	1,58,304	1,64,904		
						Voted-Sixth-Schedule-Khasi	539	Voucher	1,40,80,339	24,160	11,01,670	1,05,600	1,28,48,909	1,40,56,179		
						Voted-Sixth-Schedule-Khasi	592	Voucher	1,48,521	0	10,950	0	1,37,571	1,48,521		
						Voted-Sixth-Schedule-Khasi	714	Voucher	18,92,665	0	0	0	18,92,665	18,92,665		
						Total Object Head-- 1 :					2,66,95,494	43,840	15,05,960	1,38,600	2,50,07,094	2,66,51,654
					02. Wages	Voted-Sixth-Schedule-Khasi	1266	Voucher	47,957	0	0	0	47,957	47,957		
						Voted-Sixth-Schedule-Khasi	1410	Voucher	25,020	0	0	0	25,020	25,020		
						Voted-Sixth-Schedule-Khasi	1415	Voucher	1,37,340	0	0	0	1,37,340	1,37,340		
						Total Object Head-- 2 :					2,10,317	0	0	0	2,10,317	2,10,317
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1205	Voucher	21,01,561	0	0	0	21,01,561	21,01,561		
						Voted-Sixth-Schedule-Khasi	1224	Voucher	58,532	0	0	0	58,532	58,532		
						Voted-Sixth-Schedule-Khasi	1226	Voucher	34,000	0	0	0	34,000	34,000		
						Voted-Sixth-Schedule-Khasi	1227	Voucher	34,000	0	0	0	34,000	34,000		
						Voted-Sixth-Schedule-Khasi	2038	Voucher	59,393	0	0	0	59,393	59,393		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(13) Office Expenses	Total Object Head-- 13 :				22,87,486	0	0	0	0	22,87,486	22,87,486
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	2892	Voucher	22,715	0	0	0	0	22,715	22,715
						Total Object Head-- 51 :				22,715	0	0	0	0	22,715	22,715
						Total Sub Head :				2,92,16,012	43,840	15,05,960	1,38,600	2,75,27,612	2,91,72,172	
						Total Minor Head 110 :				2,92,16,012	43,840	15,05,960	1,38,600	2,75,27,612	2,91,72,172	
						Total Sub Major Head 1 :				2,92,16,012	43,840	15,05,960	1,38,600	2,75,27,612	2,91,72,172	
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	General-Voted	172	Voucher	2,60,236	0	53,970	0	0	2,06,266	2,60,236	
						Voted-Sixth-Schedule-Khasi	173	Voucher	9,74,456	0	1,03,110	0	0	8,71,346	9,74,456	
						Voted-Sixth-Schedule-Khasi	432	Voucher	34,364	0	0	0	0	34,364	34,364	
						Voted-Sixth-Schedule-Khasi	433	Voucher	84,227	0	10,000	0	0	74,227	84,227	
							Total Object Head-- 1 :			13,53,283	0	1,67,080	0	0	11,86,203	13,53,283
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1192	Voucher	9,500	0	0	0	0	9,500	9,500	
						General-Voted	2901	Voucher	17,206	0	0	0	0	17,206	17,206	
							Total Object Head-- 13 :			26,706	0	0	0	0	26,706	26,706
							Total Sub Head :			13,79,989	0	1,67,080	0	0	12,12,909	13,79,989
						Total Minor Head 105 :			13,79,989	0	1,67,080	0	0	12,12,909	13,79,989	
						Total Sub Major Head 5 :			13,79,989	0	1,67,080	0	0	12,12,909	13,79,989	

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210					Total Major Head 2210 :		3,05,96,001 43,840 16,73,040 1,38,600 2,87,40,521 3,05,52,161									
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2559	Voucher	10,500	0	0	0	10,500	10,500	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3127	Voucher	14,496	0	0	0	14,496	14,496	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	428	Voucher	10,630	0	0	0	10,630	10,630	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	434	Voucher	9,18,674	0	1,04,640	2,200	8,11,834	9,18,674	
						Total Object Head-- 1 :			9,54,300	0	1,04,640	2,200	8,47,460	9,54,300		
						(13) Office Expenses	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2298	Voucher	16,460	0	0	0	16,460	16,460
							Total Object Head-- 13 :			16,460	0	0	0	16,460	16,460	
							Total Sub Head :			9,70,760	0	1,04,640	2,200	8,63,920	9,70,760	
						Total Minor Head 3 :					9,70,760	0	1,04,640	2,200	8,63,920	9,70,760
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2547	Voucher	4,500	0	0	0	4,500	4,500		
Voted-Sixth-Schedule-Khasi	427					Voucher	13,530	0	0	0	13,530	13,530				
Voted-Sixth-Schedule-Khasi	429					Voucher	1,49,752	0	10,000	0	1,39,752	1,49,752				
Voted-Sixth-Schedule-Khasi	435					Voucher	60,592	0	10,000	0	50,592	60,592				

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	436	Voucher	5,80,809	0	39,050	4,400	5,37,359	5,80,809		
					Total Object Head-- 1 :					8,09,183	0	59,050	4,400	7,45,733	8,09,183	
					02. Wages	Voted-Sixth-Schedule-Khasi	1286	Voucher	31,620	0	0	0	31,620	31,620		
					Total Object Head-- 2 :					31,620	0	0	0	31,620	31,620	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1543	Voucher	49,901	0	0	0	49,901	49,901		
						Voted-Sixth-Schedule-Khasi	2297	Voucher	21,000	0	0	0	21,000	21,000		
					Total Object Head-- 13 :					70,901	0	0	0	70,901	70,901	
					(50) Other Charges	Voted-Sixth-Schedule-Khasi	2372	Voucher	47,687	0	0	0	47,687	47,687		
						Total Object Head-- 50 :					47,687	0	0	0	47,687	47,687
					Total Sub Head :					9,59,391	0	59,050	4,400	8,95,941	9,59,391	
					Total Minor Head 101 :					9,59,391	0	59,050	4,400	8,95,941	9,59,391	
		102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2560	Voucher	4,500	0	0	0	4,500	4,500	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	431	Voucher	3,25,588	0	31,180	4,400	2,90,008	3,25,588	
					Total Object Head-- 1 :					3,30,088	0	31,180	4,400	2,94,508	3,30,088	
					Total Sub Head :					3,30,088	0	31,180	4,400	2,94,508	3,30,088	

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Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500005    Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital    Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	102		Total Minor Head    102 :						3,30,088	0	31,180	4,400	2,94,508	3,30,088	
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2558	Voucher	1,500	0	0	0	1,500	1,500			
					Voted-Sixth-Schedule-Khasi	437	Voucher	84,356	0	10,070	2,200	72,086	84,356			
				Total Object Head--    1 :						85,856	0	10,070	2,200	73,586	85,856	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2506	Voucher	64,505	0	0	0	64,505	64,505			
					Total Object Head--    13 :						64,505	0	0	0	64,505	64,505
				50.Other Charges	Voted-Sixth-Schedule-Khasi	3018	Voucher	8,000	0	0	0	8,000	8,000			
					Voted-Sixth-Schedule-Khasi	3029	Voucher	4,240	0	0	0	4,240	4,240			
					Total Object Head--    50 :						12,240	0	0	0	12,240	12,240
				Total Sub Head :						1,62,601	0	10,070	2,200	1,50,331	1,62,601	
				Total Minor Head    103 :						1,62,601	0	10,070	2,200	1,50,331	1,62,601	
		Total Sub Major Head    0 :						24,22,840	0	2,04,940	13,200	22,04,700	24,22,840			
		Total Major Head    2211 :						24,22,840	0	2,04,940	13,200	22,04,700	24,22,840			
		Total of Month    :						3,30,18,841	43,840	18,77,980	1,51,800	3,09,45,221	3,29,75,001			
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)					
											8009	-	7610			



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Department :		Health and Family Welfare Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong												
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1316	Voucher	31,520	0	0	0	31,520	31,520
					Voted-Sixth-Schedule-Khasi		175	Voucher	2,19,838	0	0	0	2,19,838	2,19,838
					Voted-Sixth-Schedule-Khasi		176	Voucher	1,00,928	0	9,730	0	91,198	1,00,928
					Voted-Sixth-Schedule-Khasi		177	Voucher	3,63,096	0	0	0	3,63,096	3,63,096
					Voted-Sixth-Schedule-Khasi		178	Voucher	6,18,946	13,000	1,24,670	13,200	4,68,076	6,05,946
					Voted-Sixth-Schedule-Khasi		179	Voucher	1,64,904	1,000	0	6,600	1,57,304	1,63,904
					Voted-Sixth-Schedule-Khasi		186	Voucher	16,31,490	0	29,590	13,200	15,88,700	16,31,490
					Voted-Sixth-Schedule-Khasi		187	Voucher	1,40,44,228	14,800	12,10,270	1,05,600	1,27,13,558	1,40,29,428
					Voted-Sixth-Schedule-Khasi		188	Voucher	51,84,174	0	2,18,400	0	49,65,774	51,84,174
					Voted-Sixth-Schedule-Khasi		189	Voucher	25,78,960	0	0	0	25,78,960	25,78,960
					Voted-Sixth-Schedule-Khasi		2082	Voucher	47,103	0	0	8,800	38,303	47,103
					Voted-Sixth-Schedule-Khasi		2083	Voucher	69,608	0	0	0	69,608	69,608
					Voted-Sixth-Schedule-Khasi		2651	Voucher	1,07,210	0	0	0	1,07,210	1,07,210
					Voted-Sixth-Schedule-Khasi		3010	Voucher	1,02,847	0	7,000	0	95,847	1,02,847
					Voted-Sixth-Schedule-Khasi		3011	Voucher	3,363	0	0	0	3,363	3,363

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
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D.D.O. :		1500005    Medical Superintendent (Joint Director Of Health Service Lev)    Ganesh Das Hospital    Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3012	Voucher	39,858	0	0	0	39,858	39,858			
					Voted-Sixth-Schedule-Khasi	3013	Voucher	1,89,344	0	0	0	1,89,344	1,89,344			
					Voted-Sixth-Schedule-Khasi	3037	Voucher	15,009	0	0	0	15,009	15,009			
					Voted-Sixth-Schedule-Khasi	3038	Voucher	13,563	0	0	0	13,563	13,563			
					Voted-Sixth-Schedule-Khasi	3039	Voucher	2,04,360	0	0	0	2,04,360	2,04,360			
					Voted-Sixth-Schedule-Khasi	3040	Voucher	11,556	0	0	0	11,556	11,556			
					Voted-Sixth-Schedule-Khasi	3041	Voucher	10,35,700	0	0	0	10,35,700	10,35,700			
					Voted-Sixth-Schedule-Khasi	3042	Voucher	1,17,240	0	0	0	1,17,240	1,17,240			
					Voted-Sixth-Schedule-Khasi	3043	Voucher	46,584	0	0	0	46,584	46,584			
					Voted-Sixth-Schedule-Khasi	3100	Voucher	4,45,707	0	0	0	4,45,707	4,45,707			
					Voted-Sixth-Schedule-Khasi	3106	Voucher	11,574	0	0	0	11,574	11,574			
					Voted-Sixth-Schedule-Khasi	827	Voucher	40,684	0	0	0	40,684	40,684			
					Voted-Sixth-Schedule-Khasi	877	Voucher	3,68,796	0	0	0	3,68,796	3,68,796			
					Total Object Head-- I :					2,78,08,190	28,800	15,99,660	1,47,400	2,60,32,330	2,77,79,390	
					02. Wages	Voted-Sixth-Schedule-Khasi	1588	Voucher	1,37,340	0	0	0	1,37,340	1,37,340		
						Voted-Sixth-	1589									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	02. Wages		Voted-Sixth-Schedule-Khasi		1589	Voucher	18,765	0	0	0	0	18,765	18,765
						Voted-Sixth-Schedule-Khasi		2627	Voucher	48,484	0	0	0	0	48,484	48,484
					Total Object Head-- 2 :				2,04,589	0	0	0	0	2,04,589	2,04,589	
				51.Motor Vehicles		Voted-Sixth-Schedule-Khasi		1281	Voucher	14,986	0	0	0	0	14,986	14,986
						Voted-Sixth-Schedule-Khasi		1282	Voucher	14,177	0	0	0	0	14,177	14,177
					Total Object Head-- 51 :				29,163	0	0	0	0	29,163	29,163	
				Total Sub Head :				2,80,41,942	28,800	15,99,660	1,47,400	0	2,62,66,082	2,80,13,142		
				Total Minor Head 110 :				2,80,41,942	28,800	15,99,660	1,47,400	0	2,62,66,082	2,80,13,142		
				Total Sub Major Head 1 :				2,80,41,942	28,800	15,99,660	1,47,400	0	2,62,66,082	2,80,13,142		
				05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1314	Voucher	72,124	0	10,000
	Voted-Sixth-Schedule-Khasi		181						Voucher	34,364	0	0	0	0	34,364	34,364
	Voted-Sixth-Schedule-Khasi		3044						Voucher	2,496	0	0	0	0	2,496	2,496
	General-Voted		3045						Voucher	18,432	0	0	0	0	18,432	18,432
	Voted-Sixth-Schedule-Khasi		3099						Voucher	5,586	0	0	0	0	5,586	5,586
	Voted-Sixth-Schedule-Khasi		3110						Voucher	69,312	0	0	0	0	69,312	69,312
	Voted-Sixth-Schedule-Khasi		406						Voucher	13,585	0	0	0	0	13,585	13,585

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Demand :		26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500005    Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital    Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	743	Voucher	9,74,456	0	1,03,110	0	8,71,346	9,74,456		
						General-Voted	744	Voucher	2,60,236	0	53,970	0	2,06,266	2,60,236		
						Total Object Head-- 1 :				14,50,591	0	1,67,080	0	12,83,511	14,50,591	
						Total Sub Head :				14,50,591	0	1,67,080	0	12,83,511	14,50,591	
						Total Minor Head 105 :				14,50,591	0	1,67,080	0	12,83,511	14,50,591	
						Total Sub Major Head 5 :				14,50,591	0	1,67,080	0	12,83,511	14,50,591	
Total Major Head 2210 :						2,94,92,533	28,800	17,66,740	1,47,400	2,75,49,593	2,94,63,733					
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	182	Voucher	9,18,674	1,000	1,04,640	2,200	8,10,834	9,17,674	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1917	Voucher	65,496	0	0	0	65,496	65,496	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2652	Voucher	61,472	0	0	0	61,472	61,472	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	400	Voucher	14,028	0	0	0	14,028	14,028	
						Total Object Head-- 1 :				10,59,670	1,000	1,04,640	2,200	9,51,830	10,58,670	
						(13) Office Expenses	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1465	Voucher	33,332	0	0	0	33,332	33,332
					Centrally Sponsored	Voted-Sixth-Schedule-Khasi	1975	Voucher	39,445	0	0	0	39,445	39,445		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(13) Office Expenses	Total Object Head-- 13 :				72,777	0	0	0	72,777	72,777	
					Total Sub Head :				11,32,447	1,000	1,04,640	2,200	10,24,607	11,31,447		
					Total Minor Head 3 :				11,32,447	1,000	1,04,640	2,200	10,24,607	11,31,447		
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1315	Voucher	68,872	0	9,090	0	59,782	68,872		
						Voted-Sixth-Schedule-Khasi	183	Voucher	60,592	0	10,000	0	50,592	60,592		
						Voted-Sixth-Schedule-Khasi	184	Voucher	5,80,809	0	39,050	4,400	5,37,359	5,80,809		
						Voted-Sixth-Schedule-Khasi	1913	Voucher	47,184	0	0	0	47,184	47,184		
						Voted-Sixth-Schedule-Khasi	1914	Voucher	4,488	0	0	0	4,488	4,488		
						Total Object Head-- 1 :				7,61,945	0	58,140	4,400	6,99,405	7,61,945	
					02. Wages	Voted-Sixth-Schedule-Khasi	1288	Voucher	32,674	0	0	0	32,674	32,674		
						Total Object Head-- 2 :				32,674	0	0	0	32,674	32,674	
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1226	Voucher	23,426	0	0	0	23,426	23,426	
					Total Object Head-- 13 :				23,426	0	0	0	23,426	23,426		
					Total Sub Head :				8,18,045	0	58,140	4,400	7,55,505	8,18,045		
					Total Minor Head 101 :				8,18,045	0	58,140	4,400	7,55,505	8,18,045		
		102	(01) Urban Family	0	(01) Salaries, Sumtuary	Centrally	Voted-Sixth-	180	Voucher	3,25,588	0	31,180	4,400	2,90,008	3,25,588	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare   Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500005   Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital   Shillong																	
Month of Account:		NOV/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2211	00	102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1916	Voucher	23,532	0	0		0	23,532	23,532			
										Total Object Head--    I :				3,49,120	0	31,180	4,400	3,13,540	3,49,120
										Total Sub Head :				3,49,120	0	31,180	4,400	3,13,540	3,49,120
		Total Minor Head    102 :				3,49,120	0	31,180	4,400	3,13,540	3,49,120								
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	84,356	0	10,070	2,200	72,086	84,356					
						Voted-Sixth-Schedule-Khasi	1915	Voucher	6,084	0	0	0	6,084	6,084					
						Total Object Head--    I :				90,440	0	10,070	2,200	78,170	90,440				
				50.Other Charges	Voted-Sixth-Schedule-Khasi	1206	Voucher	62,872	0	0	0	62,872	62,872						
					Voted-Sixth-Schedule-Khasi	2509	Voucher	68,117	0	0	0	68,117	68,117						
					Total Object Head--    50 :				1,30,989	0	0	0	1,30,989	1,30,989					
				Total Sub Head :				2,21,429	0	10,070	2,200	2,09,159	2,21,429						
				Total Minor Head    103 :				2,21,429	0	10,070	2,200	2,09,159	2,21,429						
				Total Sub Major Head    0 :				25,21,041	1,000	2,04,030	13,200	23,02,811	25,20,041						
		Total Major Head    2211 :				25,21,041	1,000	2,04,030	13,200	23,02,811	25,20,041								
		Total of Month    :				3,20,13,574	29,800	19,70,770	1,60,600	2,98,52,404	3,19,83,774								
Month of Account:		DEC/2024																	

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Department :		Health and Family Welfare Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1068	Voucher	2,976	0	0	0	2,976	2,976
					Voted-Sixth-Schedule-Khasi		113	Voucher	2,69,869	0	0	0	2,69,869	2,69,869
					Voted-Sixth-Schedule-Khasi		116	Voucher	6,37,192	13,000	1,28,670	13,200	4,82,322	6,24,192
					Voted-Sixth-Schedule-Khasi		117	Voucher	1,69,593	1,000	0	6,600	1,61,993	1,68,593
					Voted-Sixth-Schedule-Khasi		120	Voucher	1,45,38,081	14,800	12,23,290	1,05,600	1,31,94,391	1,45,23,281
					Voted-Sixth-Schedule-Khasi		124	Voucher	16,75,200	0	29,590	13,200	16,32,410	16,75,200
					Voted-Sixth-Schedule-Khasi		127	Voucher	30,35,472	0	0	0	30,35,472	30,35,472
					Voted-Sixth-Schedule-Khasi		1302	Voucher	1,93,603	0	0	0	1,93,603	1,93,603
					Voted-Sixth-Schedule-Khasi		1318	Voucher	42,028	0	0	0	42,028	42,028
					Voted-Sixth-Schedule-Khasi		1538	Voucher	92,514	0	0	0	92,514	92,514
					Voted-Sixth-Schedule-Khasi		209	Voucher	53,09,073	0	2,28,400	0	50,80,673	53,09,073
					Voted-Sixth-Schedule-Khasi		2430	Voucher	2,24,000	0	0	0	2,24,000	2,24,000
					Voted-Sixth-Schedule-Khasi		2971	Voucher	4,44,925	0	0	0	4,44,925	4,44,925
					Voted-Sixth-Schedule-Khasi		2972	Voucher	1,28,712	0	0	0	1,28,712	1,28,712
					Voted-Sixth-Schedule-Khasi		2973	Voucher	17,00,554	0	0	0	17,00,554	17,00,554

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Department :		Health and Family Welfare   Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1500005   Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital   Shillong																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		2974	Voucher	6,37,192	13,000	1,28,670	13,200		4,82,322		6,24,192
							Voted-Sixth-Schedule-Khasi		3057	Voucher	1,44,49,433	14,800	12,19,910	1,05,600		1,31,09,123		1,44,34,633
							Voted-Sixth-Schedule-Khasi		3058	Voucher	16,75,200	0	29,590	13,200		16,32,410		16,75,200
							Voted-Sixth-Schedule-Khasi		3069	Voucher	53,09,073	0	2,28,400	0		50,80,673		53,09,073
							Voted-Sixth-Schedule-Khasi		3074	Voucher	1,69,593	1,000	0	6,600		1,61,993		1,68,593
							Voted-Sixth-Schedule-Khasi		3132	Voucher	42,028	0	0	0		42,028		42,028
							Voted-Sixth-Schedule-Khasi		3249	Voucher	18,000	0	0	0		18,000		18,000
							Voted-Sixth-Schedule-Khasi		3357	Voucher	35,049	0	0	0		35,049		35,049
							Voted-Sixth-Schedule-Khasi		3379	Voucher	2,400	0	0	0		2,400		2,400
							Voted-Sixth-Schedule-Khasi		4086	Voucher	39,330	0	0	0		39,330		39,330
							Voted-Sixth-Schedule-Khasi		4087	Voucher	33,242	0	0	0		33,242		33,242
							Voted-Sixth-Schedule-Khasi		4090	Voucher	48,532	0	0	0		48,532		48,532
							Voted-Sixth-Schedule-Khasi		4091	Voucher	28,219	0	0	0		28,219		28,219
							Voted-Sixth-Schedule-Khasi		4093	Voucher	17,419	0	0	0		17,419		17,419
							Voted-Sixth-Schedule-Khasi		4094	Voucher	44,032	0	0	0		44,032		44,032



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Department :		Health and Family Welfare   Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500005   Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital   Shillong															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	4095	Voucher	44,081	0	0	0	44,081	44,081		
							Voted-Sixth-Schedule-Khasi	4096	Voucher	1,65,717	0	0	0	1,65,717	1,65,717		
							Voted-Sixth-Schedule-Khasi	4097	Voucher	2,13,391	0	0	0	2,13,391	2,13,391		
							Voted-Sixth-Schedule-Khasi	4098	Voucher	1,00,500	0	0	0	1,00,500	1,00,500		
							Voted-Sixth-Schedule-Khasi	4111	Voucher	20,073	0	0	0	20,073	20,073		
							Voted-Sixth-Schedule-Khasi	4112	Voucher	1,16,787	0	0	0	1,16,787	1,16,787		
							Voted-Sixth-Schedule-Khasi	4113	Voucher	25,660	0	0	0	25,660	25,660		
							Voted-Sixth-Schedule-Khasi	4114	Voucher	83,054	0	0	0	83,054	83,054		
							Voted-Sixth-Schedule-Khasi	4134	Voucher	6,48,165	0	0	0	6,48,165	6,48,165		
							Voted-Sixth-Schedule-Khasi	4135	Voucher	1,59,169	0	0	0	1,59,169	1,59,169		
							Voted-Sixth-Schedule-Khasi	4136	Voucher	30,000	0	0	0	30,000	30,000		
							Voted-Sixth-Schedule-Khasi	4137	Voucher	44,000	0	0	0	44,000	44,000		
							Voted-Sixth-Schedule-Khasi	4138	Voucher	68,633	0	0	0	68,633	68,633		
							Voted-Sixth-Schedule-Khasi	4139	Voucher	52,839	0	0	0	52,839	52,839		
							Voted-Sixth-Schedule-Khasi	904	Voucher	1,34,705	0	0	0	1,34,705	1,34,705		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500005   Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital   Shillong														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Total Object Head--   1 :					5,29,19,308	57,600	32,16,520	2,77,200	4,93,67,988	5,28,61,708	
				02. Wages	Voted-Sixth-Schedule-Khasi	1433	Voucher	1,37,340	0	0	0	1,37,340	1,37,340			
					Voted-Sixth-Schedule-Khasi	3736	Voucher	31,275	0	0	0	31,275	31,275			
					Total Object Head--   2 :				1,68,615	0	0	0	1,68,615	1,68,615		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4477	Voucher	34,000	0	0	0	34,000	34,000			
					Voted-Sixth-Schedule-Khasi	4478	Voucher	35,000	0	0	0	35,000	35,000			
					Voted-Sixth-Schedule-Khasi	4496	Voucher	35,000	0	0	0	35,000	35,000			
					Total Object Head--   13 :				1,04,000	0	0	0	1,04,000	1,04,000		
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	4493	Voucher	59,041	0	0	0	59,041	59,041			
					Total Object Head--   51 :				59,041	0	0	0	59,041	59,041		
				Total Sub Head :				5,32,50,964	57,600	32,16,520	2,77,200	4,96,99,644	5,31,93,364			
				Total Minor Head    110 :				5,32,50,964	57,600	32,16,520	2,77,200	4,96,99,644	5,31,93,364			
				Total Sub Major Head   1 :				5,32,50,964	57,600	32,16,520	2,77,200	4,96,99,644	5,31,93,364			
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	35,588	0	0	0	35,588	35,588		
					Voted-Sixth-Schedule-Khasi	121	Voucher	85,994	0	10,000	0	75,994	85,994			
					Voted-Sixth-Schedule-Khasi	2967	Voucher	35,588	0	0	0	35,588	35,588			

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Department :		Health and Family Welfare   Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500005   Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital   Shillong													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	General-Voted	2968	Voucher	2,66,644	0	55,250	0	2,11,394	2,66,644	
						Voted-Sixth-Schedule-Khasi	2969	Voucher	85,994	0	10,000	0	75,994	85,994	
						Voted-Sixth-Schedule-Khasi	3070	Voucher	9,98,984	0	1,03,110	0	8,95,874	9,98,984	
						Voted-Sixth-Schedule-Khasi	358	Voucher	9,98,984	0	1,03,110	0	8,95,874	9,98,984	
						General-Voted	359	Voucher	2,66,644	0	55,250	0	2,11,394	2,66,644	
						Total Object Head--   I :				27,74,420	0	3,36,720	0	24,37,700	27,74,420
					(13) Office Expenses	General-Voted	2431	Voucher	11,033	0	0	0	11,033	11,033	
						General-Voted	2432	Voucher	6,512	0	0	0	6,512	6,512	
						Total Object Head--   I3 :				17,545	0	0	0	17,545	17,545
					Total Sub Head :				27,91,965	0	3,36,720	0	24,55,245	27,91,965	
					Total Minor Head     105 :				27,91,965	0	3,36,720	0	24,55,245	27,91,965	
					Total Sub Major Head    5 :				27,91,965	0	3,36,720	0	24,55,245	27,91,965	
Total Major Head        2210 :				5,60,42,929	57,600	35,53,240	2,77,200	5,21,54,889	5,59,85,329						
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	114	Voucher	17,065	0	0	0	17,065	17,065
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	115	Voucher	25,095	0	0	0	25,095	25,095
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	122	Voucher	9,41,648	1,000	1,04,640	2,200	8,33,808	9,40,648

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005    Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital    Shillong														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2970	Voucher	9,41,648	1,000	1,04,640	2,200	8,33,808	9,40,648	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3139	Voucher	30,114	0	0	0	30,114	30,114	
						Total Object Head-- 1 :					19,55,570	2,000	2,09,280	4,400	17,39,890	19,53,570
						Total Sub Head :					19,55,570	2,000	2,09,280	4,400	17,39,890	19,53,570
						Total Minor Head 3 :					19,55,570	2,000	2,09,280	4,400	17,39,890	19,53,570
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	123	Voucher	62,314	0	10,000	0	52,314	62,314	
							Voted-Sixth-Schedule-Khasi	125	Voucher	6,67,477	0	48,140	4,400	6,14,937	6,67,477	
							Voted-Sixth-Schedule-Khasi	3071	Voucher	62,314	0	10,000	0	52,314	62,314	
							Voted-Sixth-Schedule-Khasi	3072	Voucher	6,67,477	0	48,140	4,400	6,14,937	6,67,477	
							Voted-Sixth-Schedule-Khasi	3076	Voucher	30,114	0	0	0	30,114	30,114	
							Voted-Sixth-Schedule-Khasi	4088	Voucher	22,959	0	0	0	22,959	22,959	
							Voted-Sixth-Schedule-Khasi	4089	Voucher	18,143	0	0	0	18,143	18,143	
							Voted-Sixth-Schedule-Khasi	905	Voucher	14,053	0	0	0	14,053	14,053	
							Voted-Sixth-Schedule-Khasi	906	Voucher	14,053	0	0	0	14,053	14,053	
							Voted-Sixth-Schedule-Khasi	907	Voucher	43,287	0	0	0	43,287	43,287	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500005    Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital    Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				16,02,191	0	1,16,280	8,800		14,77,111	16,02,191
					02. Wages	Voted-Sixth-Schedule-Khasi	1434	Voucher	31,620	0	0	0	31,620	31,620		
						Voted-Sixth-Schedule-Khasi	3150	Voucher	32,860	0	0	0	32,860	32,860		
					Total Object Head-- 2 :				64,480	0	0	0	64,480	64,480		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1426	Voucher	42,167	0	0	0	42,167	42,167		
						Voted-Sixth-Schedule-Khasi	2437	Voucher	60,000	0	0	0	60,000	60,000		
					Total Object Head-- 13 :				1,02,167	0	0	0	1,02,167	1,02,167		
					(50) Other Charges	Voted-Sixth-Schedule-Khasi	2403	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Khasi	4479	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	4482	Voucher	2,793	0	0	0	2,793	2,793		
					Total Object Head-- 50 :				30,793	0	0	0	30,793	30,793		
					Total Sub Head :					17,99,631	0	1,16,280	8,800		16,74,551	17,99,631
					Total Minor Head    101 :					17,99,631	0	1,16,280	8,800		16,74,551	17,99,631
		102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	118	Voucher	3,34,471	0	31,180	4,400	2,98,891	3,34,471	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3075	Voucher	3,34,471	0	31,180	4,400	2,98,891	3,34,471	

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Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500005    Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital    Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,68,942	0	62,360	8,800	5,97,782	6,68,942	
						Total Sub Head :				6,68,942	0	62,360	8,800	5,97,782	6,68,942	
						Total Minor Head 102 :				6,68,942	0	62,360	8,800	5,97,782	6,68,942	
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		126	Voucher	86,477	0	10,070	2,200	74,207	86,477	
						Voted-Sixth-Schedule-Khasi		3073	Voucher	86,477	0	10,070	2,200	74,207	86,477	
						Total Object Head-- 1 :				1,72,954	0	20,140	4,400	1,48,414	1,72,954	
						Total Sub Head :				1,72,954	0	20,140	4,400	1,48,414	1,72,954	
						Total Minor Head 103 :				1,72,954	0	20,140	4,400	1,48,414	1,72,954	
						Total Sub Major Head 0 :				45,97,097	2,000	4,08,060	26,400	41,60,637	45,95,097	
						Total Major Head 2211 :				45,97,097	2,000	4,08,060	26,400	41,60,637	45,95,097	
Total of Month :				6,06,40,026	59,600	39,61,300	3,03,600	5,63,15,526	6,05,80,426							
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		294	Voucher	96,805	0	0	0	96,805	96,805	
						Voted-Sixth-Schedule-Khasi		295	Voucher	26,447	0	0	0	26,447	26,447	

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Department :				Health and Family Welfare Department																										
Treasury :				Shillong (South) Treasury																										
D.D.O. :				1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong																										
Month of Account:				JAN/2025																										
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		298		Voucher		25,635		0		0		0		25,635		25,635								
						Voted-Sixth-Schedule-Khasi		573		Voucher		23,908		0		0		0		23,908		23,908								
						Voted-Sixth-Schedule-Khasi		638		Voucher		2,05,771		0		0		0		2,05,771		2,05,771								
						Voted-Sixth-Schedule-Khasi		639		Voucher		9,805		0		0		0		9,805		9,805								
						Total Object Head-- 1 :						3,88,371		0		0		0		3,88,371		3,88,371								
				02. Wages		Voted-Sixth-Schedule-Khasi		328		Voucher		48,484		0		0		0		48,484		48,484								
						Voted-Sixth-Schedule-Khasi		329		Voucher		1,37,340		0		0		0		1,37,340		1,37,340								
						Voted-Sixth-Schedule-Khasi		330		Voucher		25,854		0		0		0		25,854		25,854								
						Total Object Head-- 2 :						2,11,678		0		0		0		2,11,678		2,11,678								
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		922		Voucher		38,901		0		0		0		38,901		38,901								
						Voted-Sixth-Schedule-Khasi		923		Voucher		48,560		0		0		0		48,560		48,560								
						Total Object Head-- 11 :						87,461		0		0		0		87,461		87,461								
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi		10		Voucher		22,000		0		0		0		22,000		22,000								
						Voted-Sixth-Schedule-Khasi		1043		Voucher		53,170		0		0		0		53,170		53,170								
						Voted-Sixth-Schedule-Khasi		1091		Voucher		47,135		0		0		0		47,135		47,135								
						Voted-Sixth-		825		Voucher		1,02,073		0		0		0		1,02,073		1,02,073								

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005   Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital   Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(13) Office Expenses	Voted-Sixth-Schedule-Khasi		920	Voucher	51,860	0	0	0	0	51,860	51,860
						Voted-Sixth-Schedule-Khasi		921	Voucher	50,580	0	0	0	0	50,580	50,580
						Total Object Head-- 13 :				3,26,818	0	0	0	0	3,26,818	3,26,818
						Total Sub Head :				10,14,328	0	0	0	0	10,14,328	10,14,328
						Total Minor Head 110 :				10,14,328	0	0	0	0	10,14,328	10,14,328
						Total Sub Major Head 1 :				10,14,328	0	0	0	0	10,14,328	10,14,328
						Total Major Head 2210 :				10,14,328	0	0	0	0	10,14,328	10,14,328
2211	00	103	(01) Maternity And Child 0 Welfare Schemes	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		519	Voucher	72,500	0	0	0	0	72,500	72,500	
					Voted-Sixth-Schedule-Khasi		558	Voucher	70,108	0	0	0	0	70,108	70,108	
					Total Object Head-- 13 :				1,42,608	0	0	0	0	1,42,608	1,42,608	
					Total Sub Head :				1,42,608	0	0	0	0	1,42,608	1,42,608	
					Total Minor Head 103 :				1,42,608	0	0	0	0	1,42,608	1,42,608	
					Total Sub Major Head 0 :				1,42,608	0	0	0	0	1,42,608	1,42,608	
					Total Major Head 2211 :				1,42,608	0	0	0	0	1,42,608	1,42,608	
Total of Month :									11,56,936	0	0	0	0	11,56,936	11,56,936	
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500005   Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital   Shillong															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1674	Voucher	1,20,822	0	0	0	0	1,20,822	1,20,822	
							Voted-Sixth-Schedule-Khasi	1675	Voucher	45,343	0	0	0	45,343	45,343		
							Voted-Sixth-Schedule-Khasi	1676	Voucher	10,497	0	0	0	10,497	10,497		
							Voted-Sixth-Schedule-Khasi	1677	Voucher	1,93,184	0	0	0	1,93,184	1,93,184		
							Voted-Sixth-Schedule-Khasi	1678	Voucher	5,89,905	0	0	0	5,89,905	5,89,905		
							Voted-Sixth-Schedule-Khasi	1679	Voucher	60,668	0	0	0	60,668	60,668		
							Voted-Sixth-Schedule-Khasi	2043	Voucher	1,87,760	0	20,000	0	1,67,760	1,87,760		
							Voted-Sixth-Schedule-Khasi	2511	Voucher	1,32,411	0	0	0	1,32,411	1,32,411		
							Voted-Sixth-Schedule-Khasi	2512	Voucher	5,43,942	0	0	0	5,43,942	5,43,942		
							Voted-Sixth-Schedule-Khasi	407	Voucher	42,028	0	0	0	42,028	42,028		
							Voted-Sixth-Schedule-Khasi	911	Voucher	6,37,192	13,000	1,23,670	0	5,00,522	6,24,192		
							Voted-Sixth-Schedule-Khasi	912	Voucher	1,69,593	1,000	0	0	1,68,593	1,68,593		
							Voted-Sixth-Schedule-Khasi	922	Voucher	16,83,733	0	29,730	0	16,54,003	16,83,733		
							Voted-Sixth-Schedule-Khasi	923	Voucher	1,44,74,020	44,800	12,06,415	0	1,32,22,805	1,44,29,220		
							Voted-Sixth-Schedule-Khasi	924	Voucher	51,50,407	0	2,29,110	0	49,21,297	51,50,407		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500005   Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital   Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	927	Voucher	23,48,801	0	0	0	23,48,801	23,48,801			
					Voted-Sixth-Schedule-Khasi	929	Voucher	3,61,129	0	0	0	3,61,129	3,61,129			
					Voted-Sixth-Schedule-Khasi	930	Voucher	4,79,437	0	0	0	4,79,437	4,79,437			
					Voted-Sixth-Schedule-Khasi	931	Voucher	68,309	0	0	0	68,309	68,309			
					Total Object Head-- 1 :				2,72,99,181	58,800	16,08,925	0	2,56,31,456	2,72,40,381		
					02. Wages	Voted-Sixth-Schedule-Khasi	1796	Voucher	1,59,750	0	0	0	1,59,750	1,59,750		
						Voted-Sixth-Schedule-Khasi	1797	Voucher	17,097	0	0	0	17,097	17,097		
						Total Object Head-- 2 :				1,76,847	0	0	0	1,76,847	1,76,847	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1326	Voucher	17,320	0	0	0	17,320	17,320		
						Voted-Sixth-Schedule-Khasi	2798	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 13 :				47,320	0	0	0	47,320	47,320	
					Total Sub Head :				2,75,23,348	58,800	16,08,925	0	2,58,55,623	2,74,64,548		
					Total Minor Head 110 :				2,75,23,348	58,800	16,08,925	0	2,58,55,623	2,74,64,548		
					Total Sub Major Head 1 :				2,75,23,348	58,800	16,08,925	0	2,58,55,623	2,74,64,548		
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	914	Voucher	35,588	0	0	0	35,588	35,588		
						General-Voted	915	Voucher	1,98,695	0	40,250	0	1,58,445	1,98,695		

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Demand :		26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500005    Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital    Shillong													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	916	Voucher	85,994	0	10,000	0	75,994	85,994	
						Voted-Sixth-Schedule-Khasi	917	Voucher	9,03,397	1,000	97,720	0	8,04,677	9,02,397	
					Total Object Head-- 1 :			12,23,674	1,000	1,47,970	0	10,74,704	12,22,674		
				(13) Office Expenses	General-Voted	1254	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 13 :			15,000	0	0	0	15,000	15,000		
				34. Schorlarships And Stipends	General-Voted	2327	Voucher	3,75,132	0	0	0	3,75,132	3,75,132		
					Total Object Head-- 34 :			3,75,132	0	0	0	3,75,132	3,75,132		
				Total Sub Head :			16,13,806	1,000	1,47,970	0	14,64,836	16,12,806			
				Total Minor Head 105 :			16,13,806	1,000	1,47,970	0	14,64,836	16,12,806			
				Total Sub Major Head 5 :			16,13,806	1,000	1,47,970	0	14,64,836	16,12,806			
Total Major Head 2210 :			2,91,37,154	59,800	17,56,895	0	2,73,20,459	2,90,77,354							
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	918	Voucher	9,41,648	1,000	1,04,640	0	8,36,008	9,40,648
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	925	Voucher	44,923	0	0	0	44,923	44,923
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	926	Voucher	18,908	0	0	0	18,908	18,908
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	928	Voucher	10,685	0	0	0	10,685	10,685

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,16,164	1,000	1,04,640	0	9,10,524	10,15,164	
						Total Sub Head :				10,16,164	1,000	1,04,640	0	9,10,524	10,15,164	
						Total Minor Head 3 :				10,16,164	1,000	1,04,640	0	9,10,524	10,15,164	
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1671	Voucher	5,680	0	0	0	5,680	5,680		
						Voted-Sixth-Schedule-Khasi	1672	Voucher	1,59,582	0	0	0	1,59,582	1,59,582		
						Voted-Sixth-Schedule-Khasi	1673	Voucher	70,099	0	9,090	0	61,009	70,099		
						Voted-Sixth-Schedule-Khasi	919	Voucher	62,314	0	10,000	0	52,314	62,314		
						Voted-Sixth-Schedule-Khasi	920	Voucher	6,71,663	1,000	48,140	0	6,22,523	6,70,663		
						Total Object Head-- 1 :				9,69,338	1,000	67,230	0	9,01,108	9,68,338	
					02. Wages	Voted-Sixth-Schedule-Khasi	1704	Voucher	37,510	0	0	0	37,510	37,510		
						Total Object Head-- 2 :				37,510	0	0	0	37,510	37,510	
					Total Sub Head :				10,06,848	1,000	67,230	0	9,38,618	10,05,848		
					Total Minor Head 101 :				10,06,848	1,000	67,230	0	9,38,618	10,05,848		
		102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	913	Voucher	3,34,471	0	31,180	0		3,03,291	3,34,471
		Total Object Head-- 1 :				3,34,471	0	31,180	0	3,03,291	3,34,471					

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Department :		Health and Family Welfare   Department																										
Treasury		Shillong (South) Treasury																										
D.D.O. :		1500005   Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital   Shillong																										
Month of Account:		FEB/2025																										
Major Sub Minor   Sub				Sub		Object		Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head   Head				Sub		Head				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.)	
																						8009   -   7610						
2211	00	102	(01) Urban Family Welfare Centres		Total Sub Head :								3,34,471		0		31,180		0		3,03,291		3,34,471					
			Total Minor Head   102 :						3,34,471		0		31,180		0		3,03,291		3,34,471									
		103	(01) Maternity And Child 0 Welfare Schemes		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		921		Voucher		86,477		0		10,070		0		76,407		86,477					
			Total Object Head--   1 :								86,477		0		10,070		0		76,407		86,477							
			Total Sub Head :								86,477		0		10,070		0		76,407		86,477							
			Total Minor Head   103 :								86,477		0		10,070		0		76,407		86,477							
		Total Sub Major Head   0 :								24,43,960		2,000		2,13,120		0		22,28,840		24,41,960								
		Total Major Head   2211 :								24,43,960		2,000		2,13,120		0		22,28,840		24,41,960								
Total of Month   :										3,15,81,114		61,800		19,70,015		0		2,95,49,299		3,15,19,314								
Month of Account:		MAR/2025																										
Major Sub Minor   Sub				Sub		Object		Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head   Head				Sub		Head				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.)	
																						8009   -   7610						
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1350		Voucher		45,600		0		0		0		45,600		45,600					
							Voted-Sixth-Schedule-Khasi		1351		Voucher		2,97,135		0		0		0		2,97,135		2,97,135					
							Voted-Sixth-Schedule-Khasi		1355		Voucher		71,393		0		0		0		71,393		71,393					
							Voted-Sixth-		1356		Voucher		2,13,795		0		0		0		2,13,795		2,13,795					

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Department :		Health and Family Welfare   Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500005   Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital   Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1357	Voucher	4,66,137	0	0	0	4,66,137	4,66,137		
					Voted-Sixth-Schedule-Khasi	1358	Voucher	22,56,972	0	0	0	22,56,972	22,56,972		
					Voted-Sixth-Schedule-Khasi	1534	Voucher	1,98,287	0	0	0	1,98,287	1,98,287		
					Voted-Sixth-Schedule-Khasi	1535	Voucher	21,481	0	0	0	21,481	21,481		
					Voted-Sixth-Schedule-Khasi	1536	Voucher	4,92,315	0	0	0	4,92,315	4,92,315		
					Voted-Sixth-Schedule-Khasi	1537	Voucher	94,064	0	0	0	94,064	94,064		
					Voted-Sixth-Schedule-Khasi	1945	Voucher	1,90,176	0	0	0	1,90,176	1,90,176		
					Voted-Sixth-Schedule-Khasi	229	Voucher	6,37,192	13,000	1,28,670	0	4,95,522	6,24,192		
					Voted-Sixth-Schedule-Khasi	230	Voucher	1,69,593	1,000	0	0	1,68,593	1,68,593		
					Voted-Sixth-Schedule-Khasi	231	Voucher	2,14,532	0	0	0	2,14,532	2,14,532		
					Voted-Sixth-Schedule-Khasi	240	Voucher	1,45,81,424	44,800	12,32,675	0	1,33,03,949	1,45,36,624		
					Voted-Sixth-Schedule-Khasi	2416	Voucher	2,16,252	0	14,120	0	2,02,132	2,16,252		
					Voted-Sixth-Schedule-Khasi	2418	Voucher	1,17,080	0	0	0	1,17,080	1,17,080		
					Voted-Sixth-Schedule-Khasi	2419	Voucher	19,142	0	0	0	19,142	19,142		
					Voted-Sixth-Schedule-Khasi	260	Voucher	42,028	0	0	0	42,028	42,028		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500005    Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital    Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	304	Voucher	54,732	0	0	0	54,732	54,732		
					Voted-Sixth-Schedule-Khasi	305	Voucher	1,17,566	0	0	0	1,17,566	1,17,566		
					Voted-Sixth-Schedule-Khasi	4107	Voucher	75,694	0	0	0	75,694	75,694		
					Voted-Sixth-Schedule-Khasi	5273	Voucher	10,70,000	0	0	0	10,70,000	10,70,000		
					Voted-Sixth-Schedule-Khasi	553	Voucher	46,91,277	0	2,19,660	0	44,71,617	46,91,277		
					Voted-Sixth-Schedule-Khasi	901	Voucher	16,83,733	0	29,730	0	16,54,003	16,83,733		
					Total Object Head-- I :		2,80,37,600	58,800	16,24,855	0	2,63,53,945	2,79,78,800			
				02. Wages	Voted-Sixth-Schedule-Khasi	1254	Voucher	1,49,100	0	0	0	1,49,100	1,49,100		
					Voted-Sixth-Schedule-Khasi	1255	Voucher	36,503	0	0	0	36,503	36,503		
					Total Object Head-- 2 :		1,85,603	0	0	0	1,85,603	1,85,603			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1613	Voucher	10,416	0	0	0	10,416	10,416		
					Voted-Sixth-Schedule-Khasi	4428	Voucher	7,020	0	0	0	7,020	7,020		
					Total Object Head-- II :		17,436	0	0	0	17,436	17,436			
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1021	Voucher	2,30,395	0	0	0	2,30,395	2,30,395		
					Voted-Sixth-Schedule-Khasi	1614	Voucher	10,566	0	0	0	10,566	10,566		
					Voted-Sixth-	1615	Voucher	33,000	0	0	0	33,000	33,000		

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Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong																	
Month of Account:		MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3083	Voucher	75,174	0	0	0	0	0	75,174	75,174			
						Voted-Sixth-Schedule-Khasi	3090	Voucher	64,050	0	0	0	0	64,050	64,050				
						Voted-Sixth-Schedule-Khasi	3240	Voucher	60,143	0	0	0	0	60,143	60,143				
						Voted-Sixth-Schedule-Khasi	3384	Voucher	63,541	0	0	0	0	63,541	63,541				
						Voted-Sixth-Schedule-Khasi	3385	Voucher	59,529	0	0	0	0	59,529	59,529				
						Voted-Sixth-Schedule-Khasi	3453	Voucher	53,930	0	0	0	0	53,930	53,930				
						Voted-Sixth-Schedule-Khasi	3454	Voucher	70,000	0	0	0	0	70,000	70,000				
						Voted-Sixth-Schedule-Khasi	3455	Voucher	69,400	0	0	0	0	69,400	69,400				
						Voted-Sixth-Schedule-Khasi	3659	Voucher	58,521	0	0	0	0	58,521	58,521				
						Voted-Sixth-Schedule-Khasi	3678	Voucher	82,128	0	0	0	0	82,128	82,128				
						Voted-Sixth-Schedule-Khasi	3691	Voucher	75,458	0	0	0	0	75,458	75,458				
						Voted-Sixth-Schedule-Khasi	4001	Voucher	60,062	0	0	0	0	60,062	60,062				
						Voted-Sixth-Schedule-Khasi	4352	Voucher	82,980	0	0	0	0	82,980	82,980				
						Total Object Head-- 13 :							11,48,877	0	0	0	0	11,48,877	11,48,877
						21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	3203	Voucher	13,84,846	0	0	0	0	13,84,846	13,84,846		
								Voted-Sixth-	3226										



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Demand :				26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :				Health and Family Welfare   Department															
Treasury				Shillong (South) Treasury															
D.D.O. :				1500005   Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital   Shillong															
Month of Account:				MAR/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														<div>8009     -     7610</div>					
2210				01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3226	Voucher	52,013	0	0	0	52,013	52,013			
								Voted-Sixth-Schedule-Khasi	3227	Voucher	2,54,325	0	0	0	2,54,325	2,54,325			
								Voted-Sixth-Schedule-Khasi	3316	Voucher	2,04,368	0	0	0	2,04,368	2,04,368			
								Voted-Sixth-Schedule-Khasi	3450	Voucher	18,600	0	0	0	18,600	18,600			
								Voted-Sixth-Schedule-Khasi	3451	Voucher	1,85,720	0	0	0	1,85,720	1,85,720			
								Voted-Sixth-Schedule-Khasi	3715	Voucher	4,10,307	0	0	0	4,10,307	4,10,307			
								Voted-Sixth-Schedule-Khasi	3716	Voucher	15,46,708	0	0	0	15,46,708	15,46,708			
								Voted-Sixth-Schedule-Khasi	4044	Voucher	45,438	0	0	0	45,438	45,438			
								Voted-Sixth-Schedule-Khasi	4045	Voucher	3,36,830	0	0	0	3,36,830	3,36,830			
								Total Object Head-- 21 :							44,39,155	0	0	0	44,39,155
							27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	1550	Voucher	18,850	0	0	0	18,850	18,850			
								Voted-Sixth-Schedule-Khasi	2448	Voucher	24,975	0	0	0	24,975	24,975			
								Voted-Sixth-Schedule-Khasi	4006	Voucher	21,978	0	0	0	21,978	21,978			
								Voted-Sixth-Schedule-Khasi	5098	Voucher	41,300	0	0	0	41,300	41,300			
								Total Object Head-- 27 :							1,07,103	0	0	0	1,07,103
													51.Motor Vehicles	Voted-Sixth-	2400	Voucher	67,050	0	0

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare    Department																										
Treasury :		Shillong (South) Treasury																										
D.D.O. :		1500005    Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital    Shillong																										
Month of Account:		MAR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2210	01	110	(02) Ganesh Das Hospital 0 (Inc Improvement Thereof)	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		5112		Voucher		25,760		0		0		0		25,760		25,760							
					Voted-Sixth-Schedule-Khasi		5491		Voucher		1,36,260		0		0		0		1,36,260		1,36,260							
					Voted-Sixth-Schedule-Khasi		5492		Voucher		3,332		0		0		0		3,332		3,332							
					Total Object Head-- 51 :										2,32,402		0		0		0		2,32,402		2,32,402			
					Total Sub Head :										3,41,68,176		58,800		16,24,855		0		3,24,84,521		3,41,09,376			
					Total Minor Head 110 :										3,41,68,176		58,800		16,24,855		0		3,24,84,521		3,41,09,376			
					Total Sub Major Head 1 :										3,41,68,176		58,800		16,24,855		0		3,24,84,521		3,41,09,376			
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		233		Voucher		35,588		0		0		0		35,588		35,588						
						General-Voted		234		Voucher		1,98,695		0		40,250		0		1,58,445		1,98,695						
						Voted-Sixth-Schedule-Khasi		235		Voucher		85,994		0		10,000		0		75,994		85,994						
						Voted-Sixth-Schedule-Khasi		236		Voucher		9,03,397		1,000		1,00,010		0		8,02,387		9,02,397						
						Total Object Head-- 1 :										12,23,674		1,000		1,50,260		0		10,72,414		12,22,674		
					(13) Office Expenses	General-Voted		1088		Voucher		5,240		0		0		0		5,240		5,240						
						General-Voted		4013		Voucher		76,308		0		0		0		76,308		76,308						
						General-Voted		4053		Voucher		39,000		0		0		0		39,000		39,000						
						General-Voted		4369		Voucher		58,006		0		0		0		58,006		58,006						
						General-Voted		4372		Voucher		18,999		0		0		0		18,999		18,999						
					Total Object Head-- 13 :										1,97,553		0		0		0		1,97,553		1,97,553			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	34. Schorlarships And Stipends	General-Voted	3728	Voucher	2,79,535	0	0	0			2,79,535	2,79,535
						Total Object Head-- 34 :					2,79,535	0	0	0		2,79,535
					Total Sub Head :					17,00,762	1,000	1,50,260	0		15,49,502	16,99,762
					Total Minor Head 105 :					17,00,762	1,000	1,50,260	0		15,49,502	16,99,762
					Total Sub Major Head 5 :					17,00,762	1,000	1,50,260	0		15,49,502	16,99,762
Total Major Head 2210 :								3,58,68,938	59,800	17,75,115	0		3,40,34,023	3,58,09,138		
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1353	Voucher	30,114	0	0	0		30,114	30,114
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1354	Voucher	17,484	0	0	0		17,484	17,484
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	237	Voucher	9,41,648	1,000	1,04,640	0		8,36,008	9,40,648
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	5274	Voucher	15,000	0	0	0		15,000	15,000
						Total Object Head-- 1 :					10,04,246	1,000	1,04,640	0		8,98,606
					(13) Office Expenses	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1045	Voucher	29,560	0	0	0		29,560	29,560
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2406	Voucher	887	0	0	0		887	887	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(13) Office Expenses	Total Object Head-- 13 :				30,447	0	0	0	0	30,447	30,447	
					34. Scholarships And Stipends	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	5723	Voucher	6,92,835	0	0	0	6,92,835	6,92,835		
					Total Object Head-- 34 :				6,92,835	0	0	0	6,92,835	6,92,835			
					Total Sub Head :				17,27,528	1,000	1,04,640	0	16,21,888	17,26,528			
		Total Minor Head 3 :				17,27,528	1,000	1,04,640	0	16,21,888	17,26,528						
		101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1352	Voucher	30,114	0	0	0	30,114	30,114			
						Voted-Sixth-Schedule-Khasi	238	Voucher	62,314	0	10,000	0	52,314	62,314			
						Voted-Sixth-Schedule-Khasi	239	Voucher	6,80,408	1,000	48,140	0	6,31,268	6,79,408			
						Voted-Sixth-Schedule-Khasi	3036	Voucher	78,638	0	5,000	0	73,638	78,638			
						Voted-Sixth-Schedule-Khasi	3037	Voucher	35,886	0	0	0	35,886	35,886			
						Voted-Sixth-Schedule-Khasi	3038	Voucher	14,571	0	0	0	14,571	14,571			
						Voted-Sixth-Schedule-Khasi	306	Voucher	5,424	0	0	0	5,424	5,424			
						Voted-Sixth-Schedule-Khasi	5276	Voucher	20,000	0	0	0	20,000	20,000			
						Total Object Head-- 1 :				9,27,355	1,000	63,140	0	8,63,215	9,26,355		
					02. Wages	Voted-Sixth-Schedule-Khasi	3102	Voucher	33,880	0	0	0	33,880	33,880			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages	Total Object Head-- 2 :				33,880	0	0	0	0	33,880	33,880
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2958	Voucher	34,817	0	0	0	34,817	34,817	
							Voted-Sixth-Schedule-Khasi	4004	Voucher	17,057	0	0	0	17,057	17,057	
						Total Object Head-- 13 :				51,874	0	0	0	51,874	51,874	
					(50) Other Charges		Voted-Sixth-Schedule-Khasi	1940	Voucher	20,447	0	0	0	20,447	20,447	
						Total Object Head-- 50 :				20,447	0	0	0	20,447	20,447	
					(51) Motor Vehicles		Voted-Sixth-Schedule-Khasi	2492	Voucher	49,078	0	0	0	49,078	49,078	
						Total Object Head-- 51 :				49,078	0	0	0	49,078	49,078	
						Total Sub Head :				10,82,634	1,000	63,140	0	10,18,494	10,81,634	
						Total Minor Head 101 :				10,82,634	1,000	63,140	0	10,18,494	10,81,634	
		102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	232	Voucher	3,34,471	0	31,180	0	3,03,291	3,34,471	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	5260	Voucher	15,000	0	0	0	15,000	15,000	
							Total Object Head-- 1 :				3,49,471	0	31,180	0	3,18,291	3,49,471
							Total Sub Head :				3,49,471	0	31,180	0	3,18,291	3,49,471
							Total Minor Head 102 :				3,49,471	0	31,180	0	3,18,291	3,49,471
		103	(01) Maternity And Child	0	(01) Salaries, Sumtuary	Voted-Sixth-	5272	Voucher	5,000	0	0	0	5,000	5,000		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500005   Medical Superintendent (Joint Director Of Health Service Lev)   Ganesh Das Hospital   Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		552	Voucher	86,477	0	10,070		0	76,407	86,477
					Total Object Head--    1 :					91,477	0	10,070		0	81,407	91,477
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2402	Voucher	34,303	0	0	0	34,303	34,303	
						Voted-Sixth-Schedule-Khasi		2403	Voucher	8,295	0	0	0	8,295	8,295	
					Total Object Head--    13 :					42,598	0	0		0	42,598	42,598
					50.Other Charges	Voted-Sixth-Schedule-Khasi		1033	Voucher	35,813	0	0	0	35,813	35,813	
						Voted-Sixth-Schedule-Khasi		4012	Voucher	20,827	0	0	0	20,827	20,827	
					Total Object Head--    50 :					56,640	0	0		0	56,640	56,640
					(51) Motor Vehicles	Voted-Sixth-Schedule-Khasi		2401	Voucher	33,000	0	0	0	33,000	33,000	
						Voted-Sixth-Schedule-Khasi		4366	Voucher	16,765	0	0	0	16,765	16,765	
					Total Object Head--    51 :					49,765	0	0		0	49,765	49,765
					Total Sub Head    :					2,40,480	0	10,070		0	2,30,410	2,40,480
					Total Minor Head    103 :					2,40,480	0	10,070		0	2,30,410	2,40,480
					Total Sub Major Head    0 :					34,00,113	2,000	2,09,030		0	31,89,083	33,98,113
					Total Major Head    2211 :					34,00,113	2,000	2,09,030		0	31,89,083	33,98,113
Total of Month    :					3,92,69,051	61,800	19,84,145		0	3,72,23,106	3,92,07,251					

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Treasury	Shillong (South) Treasury										
D.D.O. :	1500005	Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong									
Total of DDO				1500005 :	38,52,34,987	5,24,422	2,31,14,400	15,48,800	36,00,47,365	38,47,10,565	
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total ( Original +Reconcilation+IA) :										38,47,10,565	
Summary of DDO wise expenditure											
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi					52,75,247
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi					31,08,985
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					31,83,03,517
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Khasi					19,95,026
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	06.Medical Treatment.	Voted-Sixth-Schedule-Khasi					-12,474
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					1,58,808
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					49,91,849
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					52,60,894
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi					1,07,103
2210	01	110	(02) Ganesh Das Hospital (Inc Improvement Thereof)	0	30. Other Contractual Services.	Voted-Sixth-Schedule-Khasi					1,44,000
(02) Ganesh Das Hospital (Inc Improvement					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi					

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Department :	Health and Family Welfare Department										
Treasury	Shillong (South) Treasury										
D.D.O. :	1500005	Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong									
<u>Summary of DDO wise expenditure</u>											
2210	01	110	Thereof)	0						3,43,321	
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	General-Voted					30,18,478
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					1,30,57,694
2210	05	105	(03) Training	1	(13) Office Expenses	General-Voted					3,00,937
2210	05	105	(03) Training	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					9,500
2210	05	105	(03) Training	1	34. Schorlarships And Stipends	General-Voted					6,54,667
2211	00	3	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes				1,16,29,632
2211	00	3	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes				1,19,684
2211	00	3	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes				6,92,835
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					92,82,996
2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages	Voted-Sixth-Schedule-Khasi					3,57,034
2211	00	101	(06) Post Partum Programme At District Level	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					2,48,368
2211	00	101	(06) Post Partum Programme At District Level	0	(50) Other Charges	Voted-Sixth-Schedule-Khasi					98,927



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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Treasury :	Shillong (South) Treasury										
D.D.O. :	1500005 Medical Superintendent (Joint Director Of Health Service Lev) Ganesh Das Hospital Shillong										
<u>Summary of DDO wise expenditure</u>											
2211	00	101	(06) Post Partum Programme At District Level	0	(51) Motor Vehicles	Voted-Sixth-Schedule-Khasi					49,078
2211	00	102	(01) Urban Family Welfare Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes				39,84,948
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					10,30,166
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					2,49,711
2211	00	103	(01) Maternity And Child Welfare Schemes	0	50.Other Charges	Voted-Sixth-Schedule-Khasi					1,99,869
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(51) Motor Vehicles	Voted-Sixth-Schedule-Khasi					49,765
											38,47,10,565

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury		Shillong (South) Treasury																			
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong																			
Month of Account:		APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted		1269	Voucher	6,944	0	0	0	6,944		6,944					
						General-Voted		1270	Voucher	1,01,792	0	0	0	1,01,792		1,01,792					
						General-Voted		1271	Voucher	3,01,096	0	0	0	3,01,096		3,01,096					
						General-Voted		1272	Voucher	5,088	0	0	0	5,088		5,088					
						General-Voted		1418	Voucher	75,528	0	10,000	0	65,528		75,528					
						General-Voted		1419	Voucher	41,541	0	0	0	41,541		41,541					
						General-Voted		1459	Voucher	1,29,120	737	10,000	0	1,18,383		1,28,383					
						General-Voted		384	Voucher	10,01,607	0	0	0	10,01,607		10,01,607					
						General-Voted		385	Voucher	5,65,257	0	0	0	5,65,257		5,65,257					
						General-Voted		387	Voucher	66,926	0	0	0	66,926		66,926					
						General-Voted		389	Voucher	22,79,593	9,512	67,820	24,200	21,78,061		22,70,081					
						General-Voted		390	Voucher	58,40,495	32,707	4,48,420	66,000	52,93,368		58,07,788					
						General-Voted		391	Voucher	1,34,319	1,000	14,500	2,200	1,16,619		1,33,319					
						General-Voted		392	Voucher	40,603	0	2,710	0	37,893		40,603					
						General-Voted		394	Voucher	10,091	0	0	0	10,091		10,091					
						General-Voted		396	Voucher	59,362	0	10,000	0	49,362		59,362					
						General-Voted		398	Voucher	87,785	0	0	0	87,785		87,785					
						General-Voted		682	Voucher	1,45,532	0	0	2,200	1,43,332		1,45,532					
						General-Voted		683	Voucher	2,76,528	0	26,260	0	2,50,268		2,76,528					
						Total Object Head-- I :										1,11,69,207	43,956	5,89,710	94,600	1,04,40,941	1,11,25,251
						Total Sub Head :										1,11,69,207	43,956	5,89,710	94,600	1,04,40,941	1,11,25,251
						Total Minor Head 110 :										1,11,69,207	43,956	5,89,710	94,600	1,04,40,941	1,11,25,251

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong																	
Month of Account:		APR/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	Total Sub Major Head I :								1,11,69,207	43,956	5,89,710	94,600	1,04,40,941	1,11,25,251				
		Total Major Head 2210 :								1,11,69,207	43,956	5,89,710	94,600	1,04,40,941	1,11,25,251				
		Total of Month :								1,11,69,207	43,956	5,89,710	94,600	1,04,40,941	1,11,25,251				
Month of Account:		MAY/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	General-Voted	1659	Voucher	14,28,377	0	0	0	14,28,377	14,28,377					
						Total Object Head-- 14 :								14,28,377	0	0	0	14,28,377	14,28,377
						Total Sub Head :								14,28,377	0	0	0	14,28,377	14,28,377
		Total Minor Head I :								14,28,377	0	0	0	14,28,377	14,28,377				
		110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1104	Voucher	59,362	0	10,000	0	49,362	59,362					
						General-Voted	1107	Voucher	1,17,069	0	10,000	0	1,07,069	1,17,069					
						General-Voted	1110	Voucher	62,838	0	0	0	62,838	62,838					
						General-Voted	1112	Voucher	2,83,015	0	0	0	2,83,015	2,83,015					
						General-Voted	1115	Voucher	10,12,721	0	0	0	10,12,721	10,12,721					
						General-Voted	1334	Voucher	17,714	0	0	0	17,714	17,714					
						General-Voted	1336	Voucher	65,422	0	0	0	65,422	65,422					
						General-Voted	1519	Voucher	9,717	0	0	0	9,717	9,717					
General-Voted	1520					Voucher	11,686	0	0	0	11,686	11,686							
General-Voted	1521																		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500006   Superintendent Joint Director Of Health Services   R.P. Chest Hospital   Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted		1521	Voucher	8,829	0	0	0	8,829	8,829	
						General-Voted		1522	Voucher	1,01,625	0	6,500	0	95,125	1,01,625	
						General-Voted		1523	Voucher	20,421	11,000	0	0	9,421	9,421	
						General-Voted		1623	Voucher	56,475	0	0	0	56,475	56,475	
						General-Voted		1624	Voucher	53,845	0	0	0	53,845	53,845	
						General-Voted		2282	Voucher	40,528	5,536	0	0	34,992	34,992	
						General-Voted		522	Voucher	34,778	0	0	0	34,778	34,778	
						General-Voted		523	Voucher	20,97,343	10,042	58,090	24,200	20,05,011	20,87,301	
						General-Voted		524	Voucher	58,63,654	25,346	4,45,150	66,000	53,27,158	58,38,308	
						General-Voted		525	Voucher	1,34,319	1,000	14,500	2,200	1,16,619	1,33,319	
						General-Voted		526	Voucher	4,05,648	0	36,260	0	3,69,388	4,05,648	
						General-Voted		761	Voucher	1,45,532	0	0	2,200	1,43,332	1,45,532	
						General-Voted		762	Voucher	15,648	0	0	0	15,648	15,648	
						General-Voted		763	Voucher	21,488	0	0	0	21,488	21,488	
					Total Object Head-- 1 :					1,06,39,677	52,924	5,80,500	94,600	99,11,653	1,05,86,753	
					02. Wages	General-Voted		1170	Voucher	48,204	0	0	0	48,204	48,204	
						Total Object Head-- 2 :					48,204	0	0	0	48,204	48,204
					Total Sub Head :					1,06,87,881	52,924	5,80,500	94,600	99,59,857	1,06,34,957	
					Total Minor Head    110 :					1,06,87,881	52,924	5,80,500	94,600	99,59,857	1,06,34,957	
					Total Sub Major Head    1 :					1,21,16,258	52,924	5,80,500	94,600	1,13,88,234	1,20,63,334	
					Total Major Head    2210 :					1,21,16,258	52,924	5,80,500	94,600	1,13,88,234	1,20,63,334	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									1,21,16,258	52,924	5,80,500	94,600	1,13,88,234		1,20,63,334
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1316	Voucher	59,362	0	10,000	0	49,362		59,362
						General-Voted	1317	Voucher	1,23,464	0	7,580	0	1,15,884		1,23,464
						General-Voted	2004	Voucher	1,47,686	0	0	0	1,47,686		1,47,686
						General-Voted	2006	Voucher	69,503	0	0	0	69,503		69,503
						General-Voted	777	Voucher	4,400	0	0	0	4,400		4,400
						General-Voted	779	Voucher	59,08,422	21,643	4,44,340	69,300	53,73,139		58,86,779
						General-Voted	785	Voucher	1,45,532	0	0	0	1,45,532		1,45,532
						General-Voted	796	Voucher	3,00,492	0	0	0	3,00,492		3,00,492
						General-Voted	798	Voucher	5,33,128	0	0	0	5,33,128		5,33,128
						General-Voted	800	Voucher	2,10,398	0	0	0	2,10,398		2,10,398
						General-Voted	801	Voucher	21,50,017	9,752	67,820	24,200	20,48,245		21,40,265
						General-Voted	802	Voucher	1,34,319	0	14,500	2,200	1,17,619		1,34,319
						General-Voted	806	Voucher	39,928	0	0	0	39,928		39,928
						General-Voted	807	Voucher	39,928	30,000	0	0	9,928		9,928
						General-Voted	808	Voucher	39,928	30,000	0	0	9,928		9,928
						General-Voted	809	Voucher	19,565	16,482	0	0	3,083		3,083
						General-Voted	810	Voucher	33,112	0	0	0	33,112		33,112
						General-Voted	811								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	811	Voucher	2,39,592	0	0	0	2,39,592	2,39,592		
						General-Voted	812	Voucher	4,05,648	0	36,260	0	3,69,388	4,05,648		
						Total Object Head-- 1 :				1,06,04,424	1,07,877	5,80,500	95,700	98,20,347	1,04,96,547	
					02. Wages	General-Voted	2014	Voucher	49,918	0	0	0	49,918	49,918		
						Total Object Head-- 2 :				49,918	0	0	0	49,918	49,918	
						Total Sub Head :				1,06,54,342	1,07,877	5,80,500	95,700	98,70,265	1,05,46,465	
					Total Minor Head 110 :				1,06,54,342	1,07,877	5,80,500	95,700	98,70,265	1,05,46,465		
					Total Sub Major Head 1 :				1,06,54,342	1,07,877	5,80,500	95,700	98,70,265	1,05,46,465		
					Total Major Head 2210 :				1,06,54,342	1,07,877	5,80,500	95,700	98,70,265	1,05,46,465		
					Total of Month :				1,06,54,342	1,07,877	5,80,500	95,700	98,70,265	1,05,46,465		
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	176	Voucher	60,91,598	20,723	4,66,920	69,300	55,34,655	60,70,875		
						General-Voted	1761	Voucher	9,781	0	0	0	9,781	9,781		
						General-Voted	2288	Voucher	39,928	0	0	0	39,928	39,928		
						General-Voted	2630	Voucher	1,53,136	0	20,000	0	1,33,136	1,53,136		
						General-Voted	2631	Voucher	1,53,136	0	20,000	0	1,33,136	1,53,136		
						General-Voted	2632	Voucher	1,53,136	0	20,000	0	1,33,136	1,53,136		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500006    Superintendent Joint Director Of Health Services    R.P. Chest Hospital    Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2633	Voucher	1,53,136	0	20,000	0	1,33,136	1,53,136		
						General-Voted	440	Voucher	21,50,017	9,350	67,820	24,200	20,48,647	21,40,667		
						General-Voted	441	Voucher	1,34,319	0	14,500	2,200	1,17,619	1,34,319		
						General-Voted	442	Voucher	618	0	0	0	618	618		
						General-Voted	443	Voucher	7,71,612	0	0	0	7,71,612	7,71,612		
						General-Voted	444	Voucher	945	0	0	0	945	945		
						General-Voted	445	Voucher	1,45,532	0	0	0	1,45,532	1,45,532		
						General-Voted	446	Voucher	4,05,648	0	36,260	0	3,69,388	4,05,648		
						General-Voted	787	Voucher	5,24,612	0	0	0	5,24,612	5,24,612		
				Total Object Head-- 1 :				1,08,87,154	30,073	6,65,500	95,700	1,00,95,881	1,08,57,081			
				02. Wages		General-Voted	2145	Voucher	45,394	0	0	0	45,394	45,394		
						Total Object Head-- 2 :				45,394	0	0	0	45,394	45,394	
				Total Sub Head :				1,09,32,548	30,073	6,65,500	95,700	1,01,41,275	1,09,02,475			
				Total Minor Head 110 :				1,09,32,548	30,073	6,65,500	95,700	1,01,41,275	1,09,02,475			
				Total Sub Major Head 1 :				1,09,32,548	30,073	6,65,500	95,700	1,01,41,275	1,09,02,475			
				Total Major Head 2210 :				1,09,32,548	30,073	6,65,500	95,700	1,01,41,275	1,09,02,475			
Total of Month :				1,09,32,548	30,073	6,65,500	95,700	1,01,41,275	1,09,02,475							
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1550	Voucher	53,546	350	0	1,100	52,096	53,196	
						General-Voted	1552	Voucher	45,399	0	0	0	45,399	45,399	
						General-Voted	1993	Voucher	1,02,178	0	0	0	1,02,178	1,02,178	
						General-Voted	1996	Voucher	1,06,860	0	0	0	1,06,860	1,06,860	
						General-Voted	1998	Voucher	24,000	0	0	0	24,000	24,000	
						General-Voted	2000	Voucher	75,000	0	0	0	75,000	75,000	
						General-Voted	212	Voucher	1,00,826	0	0	0	1,00,826	1,00,826	
						General-Voted	213	Voucher	32,077	589	0	2,200	29,288	31,488	
						General-Voted	214	Voucher	65,914	0	14,500	2,200	49,214	65,914	
						General-Voted	215	Voucher	60,38,510	19,587	4,63,070	66,000	54,89,853	60,18,923	
						General-Voted	216	Voucher	3,68,248	0	0	0	3,68,248	3,68,248	
						General-Voted	217	Voucher	21,37,327	9,544	75,870	24,200	20,27,713	21,27,783	
						General-Voted	218	Voucher	1,47,902	0	0	0	1,47,902	1,47,902	
						General-Voted	219	Voucher	5,74,657	0	56,600	0	5,18,057	5,74,657	
						General-Voted	220	Voucher	83,144	0	16,000	0	67,144	83,144	
						General-Voted	221	Voucher	54,932	0	0	0	54,932	54,932	
						General-Voted	222	Voucher	4,890	0	0	0	4,890	4,890	
						General-Voted	223	Voucher	19,876	0	0	0	19,876	19,876	
						General-Voted	224	Voucher	7,17,800	0	0	0	7,17,800	7,17,800	
						General-Voted	2533	Voucher	28,000	0	0	0	28,000	28,000	
						General-Voted	869	Voucher	76,737	0	0	0	76,737	76,737	
						General-Voted	872	Voucher	4,877	0	0	0	4,877	4,877	
						General-Voted	874	Voucher	39,928	0	0	0	39,928	39,928	



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,09,02,628	30,070	6,26,040	95,700	1,01,50,818	1,08,72,558		
					02. Wages	General-Voted	2365	Voucher	49,019	0	0	0	49,019	49,019		
					Total Object Head-- 2 :			49,019	0	0	0	49,019	49,019			
					(13) Office Expenses	General-Voted	2534	Voucher	22,000	0	0	0	22,000	22,000		
						General-Voted	2535	Voucher	4,620	0	0	0	4,620	4,620		
						General-Voted	2910	Voucher	31,978	0	0	0	31,978	31,978		
						General-Voted	2911	Voucher	42,550	0	0	0	42,550	42,550		
						General-Voted	2912	Voucher	28,320	0	0	0	28,320	28,320		
						Total Object Head-- 13 :			1,29,468	0	0	0	1,29,468	1,29,468		
					Total Sub Head :			1,10,81,115	30,070	6,26,040	95,700	1,03,29,305	1,10,51,045			
					Total Minor Head 110 :			1,10,81,115	30,070	6,26,040	95,700	1,03,29,305	1,10,51,045			
					Total Sub Major Head 1 :			1,10,81,115	30,070	6,26,040	95,700	1,03,29,305	1,10,51,045			
					Total Major Head 2210 :			1,10,81,115	30,070	6,26,040	95,700	1,03,29,305	1,10,51,045			
					Total of Month :			1,10,81,115	30,070	6,26,040	95,700	1,03,29,305	1,10,51,045			
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal	0	14. Rents, Rates And Taxes.	General-Voted	1437	Voucher	14,13,750	0	0	0	0	14,13,750	14,13,750	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Total Object Head-- 14 :				14,13,750	0	0	0	14,13,750	14,13,750			
						Total Sub Head :				14,13,750	0	0	0	14,13,750	14,13,750			
						Total Minor Head 1 :				14,13,750	0	0	0	14,13,750	14,13,750			
		110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1430	Voucher	21,000	0	0	0	21,000	21,000				
						General-Voted	176	Voucher	39,928	0	0	0	39,928	39,928				
						General-Voted	177	Voucher	2,39,899	0	0	0	2,39,899	2,39,899				
						General-Voted	178	Voucher	2,39,303	0	0	0	2,39,303	2,39,303				
						General-Voted	179	Voucher	58,854	0	4,000	2,200	52,654	58,854				
						General-Voted	180	Voucher	62,38,384	9,895	4,89,070	69,300	56,70,119	62,28,489				
						General-Voted	181	Voucher	6,56,464	0	0	0	6,56,464	6,56,464				
						General-Voted	182	Voucher	65,914	0	14,500	2,200	49,214	65,914				
						General-Voted	183	Voucher	20,821	0	0	0	20,821	20,821				
						General-Voted	187	Voucher	9,465	0	0	0	9,465	9,465				
						General-Voted	189	Voucher	21,86,837	2,742	75,870	24,200	20,84,025	21,84,095				
						General-Voted	190	Voucher	1,47,902	0	0	0	1,47,902	1,47,902				
						General-Voted	191	Voucher	4,66,137	0	56,600	0	4,09,537	4,66,137				
						General-Voted	2729	Challan	-17,683	0	0	0	-17,683	-17,683				
						Total Object Head-- 1 :				1,03,73,225	12,637	6,40,040	97,900	96,22,648	1,03,60,588			
		02. Wages	General-Voted	1761	Voucher	53,267	0	0	0	53,267	53,267							
			Total Object Head-- 2 :				53,267	0	0	0	53,267	53,267						
		(11) Travel Expenses, Conveyance	General-Voted	2610	Voucher	55,280	0	0	0	55,280	55,280							

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500006   Superintendent Joint Director Of Health Services   R.P. Chest Hospital   Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :			55,280	0	0	0	55,280	55,280		
					(13) Office Expenses	General-Voted	1330	Voucher	36,000	0	0	0	36,000	36,000		
						General-Voted	2451	Voucher	1,28,751	0	0	0	1,28,751	1,28,751		
					Total Object Head-- 13 :			1,64,751	0	0	0	1,64,751	1,64,751			
					21. Materials And Supplies, Store And Equipments	General-Voted	3020	Voucher	2,36,842	0	0	0	2,36,842	2,36,842		
						General-Voted	3021	Voucher	1,93,759	0	0	0	1,93,759	1,93,759		
						General-Voted	3087	Voucher	2,49,666	0	0	0	2,49,666	2,49,666		
					Total Object Head-- 21 :			6,80,267	0	0	0	6,80,267	6,80,267			
					Total Sub Head :			1,13,26,790	12,637	6,40,040	97,900	1,05,76,213	1,13,14,153			
					Total Minor Head    110 :			1,13,26,790	12,637	6,40,040	97,900	1,05,76,213	1,13,14,153			
					Total Sub Major Head    1 :			1,27,40,540	12,637	6,40,040	97,900	1,19,89,963	1,27,27,903			
					Total Major Head        2210 :			1,27,40,540	12,637	6,40,040	97,900	1,19,89,963	1,27,27,903			
					Total of Month        :			1,27,40,540	12,637	6,40,040	97,900	1,19,89,963	1,27,27,903			
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement	0	(01) Salaries, Sumtuary Allowance	General-Voted	1864	Voucher	2,31,982	0	0	0	0	2,31,982	2,31,982	
						General-Voted	1865	Voucher	39,928	0	0	0	0	39,928	39,928	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury		Shillong (South) Treasury																		
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong																		
Month of Account:		OCT/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1866	Voucher	1,02,800	0	0	0	0	1,02,800	1,02,800					
						General-Voted	1867	Voucher	2,05,600	0	0	0	2,05,600	2,05,600						
						General-Voted	1868	Voucher	3,16,980	0	0	0	3,16,980	3,16,980						
						General-Voted	1869	Voucher	1,28,906	0	0	0	1,28,906	1,28,906						
						General-Voted	2084	Voucher	758	0	0	0	758	758						
						General-Voted	2430	Voucher	72,095	0	0	0	72,095	72,095						
						General-Voted	3104	Voucher	3,475	0	0	0	3,475	3,475						
						General-Voted	3108	Challan	-45,003	0	0	0	-45,003	-45,003						
						General-Voted	486	Voucher	20,539	0	0	0	20,539	20,539						
						General-Voted	487	Voucher	34,293	0	0	0	34,293	34,293						
						General-Voted	488	Voucher	9,88,788	0	0	0	9,88,788	9,88,788						
						General-Voted	489	Voucher	802	0	0	0	802	802						
						General-Voted	543	Voucher	4,66,137	0	56,600	0	4,09,537	4,66,137						
						General-Voted	544	Voucher	1,47,902	0	0	0	1,47,902	1,47,902						
						General-Voted	607	Voucher	17,657	0	4,000	2,200	11,457	17,657						
						General-Voted	608	Voucher	65,914	0	14,500	2,200	49,214	65,914						
						General-Voted	609	Voucher	21,87,892	3,629	75,870	24,200	20,84,193	21,84,263						
						General-Voted	610	Voucher	62,38,384	6,183	4,74,195	69,300	56,88,706	62,32,201						
						Total Object Head-- 1 :						1,12,25,829	9,812	6,25,165	97,900	1,04,92,952	1,12,16,017			
										02. Wages	General-Voted	2256	Voucher	49,601	0	0	0	0	49,601	49,601
											Total Object Head-- 2 :						49,601	0	0	0
										(13) Office Expenses	General-Voted	1974	Voucher	10,000	0	0	0	0	10,000	10,000
											General-Voted	1975	Voucher	3,600	0	0	0	3,600	3,600	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong																
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(13) Office Expenses	General-Voted	1976	Voucher	7,050	0	0	0	0	7,050	7,050			
						Total Object Head-- 13 :				20,650	0	0	0	20,650	20,650			
					21. Materials And Supplies, Store And Equipments	General-Voted	1554	Voucher	2,06,581	0	0	0	2,06,581	2,06,581				
						General-Voted	1555	Voucher	2,49,775	0	0	0	2,49,775	2,49,775				
						General-Voted	1556	Voucher	1,70,852	0	0	0	1,70,852	1,70,852				
						General-Voted	1574	Voucher	1,34,603	0	0	0	1,34,603	1,34,603				
						General-Voted	1626	Voucher	64,500	0	0	0	64,500	64,500				
						General-Voted	1627	Voucher	70,323	0	0	0	70,323	70,323				
						General-Voted	1628	Voucher	2,03,069	0	0	0	2,03,069	2,03,069				
						General-Voted	1629	Voucher	2,48,500	0	0	0	2,48,500	2,48,500				
						General-Voted	1683	Voucher	1,93,903	0	0	0	1,93,903	1,93,903				
						General-Voted	1990	Voucher	2,53,912	0	0	0	2,53,912	2,53,912				
						General-Voted	1991	Voucher	1,24,320	0	0	0	1,24,320	1,24,320				
					Total Object Head-- 21 :				19,20,338	0	0	0	19,20,338	19,20,338				
					Total Sub Head :				1,32,16,418	9,812	6,25,165	97,900	1,24,83,541	1,32,06,606				
					Total Minor Head 110 :				1,32,16,418	9,812	6,25,165	97,900	1,24,83,541	1,32,06,606				
					Total Sub Major Head 1 :				1,32,16,418	9,812	6,25,165	97,900	1,24,83,541	1,32,06,606				
					Total Major Head 2210 :				1,32,16,418	9,812	6,25,165	97,900	1,24,83,541	1,32,06,606				
					Total of Month :				1,32,16,418	9,812	6,25,165	97,900	1,24,83,541	1,32,06,606				
					Month of Account:		NOV/2024											

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	General-Voted	1304	Voucher	17,26,512	0	0	0	0	17,26,512	17,26,512	
						Total Object Head-- 14 :			17,26,512	0	0	0	17,26,512	17,26,512		
						Total Sub Head :			17,26,512	0	0	0	17,26,512	17,26,512		
						Total Minor Head 1 :			17,26,512	0	0	0	17,26,512	17,26,512		
		110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2054	Voucher	4,69,939	0	0	0	4,69,939	4,69,939		
						General-Voted	2055	Voucher	5,376	0	0	0	5,376	5,376		
						General-Voted	2056	Voucher	1,61,028	0	0	0	1,61,028	1,61,028		
						General-Voted	2057	Voucher	19,668	0	0	0	19,668	19,668		
						General-Voted	2058	Voucher	37,308	0	0	0	37,308	37,308		
						General-Voted	2653	Voucher	49,055	0	0	0	49,055	49,055		
						General-Voted	2695	Voucher	36,862	0	0	0	36,862	36,862		
						General-Voted	2696	Voucher	45,239	0	0	0	45,239	45,239		
						General-Voted	636	Voucher	4,66,137	0	56,600	0	4,09,537	4,66,137		
						General-Voted	637	Voucher	2,53,562	0	0	0	2,53,562	2,53,562		
						General-Voted	694	Voucher	2,11,609	0	0	0	2,11,609	2,11,609		
						General-Voted	695	Voucher	65,914	0	14,500	2,200	49,214	65,914		
						General-Voted	696	Voucher	19,876	0	0	0	19,876	19,876		
						General-Voted	697	Voucher	63,63,326	5,463	5,01,000	70,400	57,86,463	63,57,863		
						General-Voted	698	Voucher	21,86,837	3,812	75,870	24,200	20,82,955	21,83,025		
						General-Voted	699	Voucher	7,54,598	0	0	0	7,54,598	7,54,598		
						General-Voted	880	Voucher	36,665	0	0	0	36,665	36,665		
						Total Object Head-- 1 :			1,11,82,999	9,275	6,47,970	96,800	1,04,28,954	1,11,73,724		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	02. Wages	General-Voted		1302	Voucher	49,019	0	0	0	0	49,019	49,019
					Total Object Head-- 2 :				49,019	0	0	0	49,019	49,019		
					(11) Travel Expenses, Conveyance Allowances	General-Voted		2740	Voucher	29,040	0	0	0	29,040	29,040	
					Total Object Head-- 11 :				29,040	0	0	0	29,040	29,040		
					(13) Office Expenses	General-Voted		2563	Voucher	69,300	0	0	0	69,300	69,300	
						General-Voted		2564	Voucher	37,000	0	0	0	37,000	37,000	
						General-Voted		2568	Voucher	17,500	0	0	0	17,500	17,500	
						General-Voted		2569	Voucher	6,000	0	0	0	6,000	6,000	
						General-Voted		2570	Voucher	40,770	0	0	0	40,770	40,770	
						General-Voted		2571	Voucher	60,000	0	0	0	60,000	60,000	
					Total Object Head-- 13 :				2,30,570	0	0	0	2,30,570	2,30,570		
					Total Sub Head :				1,14,91,628	9,275	6,47,970	96,800	1,07,37,583	1,14,82,353		
					Total Minor Head 110 :				1,14,91,628	9,275	6,47,970	96,800	1,07,37,583	1,14,82,353		
					Total Sub Major Head 1 :				1,32,18,140	9,275	6,47,970	96,800	1,24,64,095	1,32,08,865		
					Total Major Head 2210 :				1,32,18,140	9,275	6,47,970	96,800	1,24,64,095	1,32,08,865		
					Total of Month :				1,32,18,140	9,275	6,47,970	96,800	1,24,64,095	1,32,08,865		
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted		1005	Voucher	4,77,264	0	56,600		0	4,20,664	4,77,264
						General-Voted		1006	Voucher	2,59,679	0	0	0	2,59,679	2,59,679	
						General-Voted		1066	Voucher	53,033	0	0	0	53,033	53,033	
						General-Voted		1067	Voucher	6,007	0	0	0	6,007	6,007	
						General-Voted		1103	Voucher	53,033	0	0	0	53,033	53,033	
						General-Voted		1121	Voucher	8,07,304	0	0	0	8,07,304	8,07,304	
						General-Voted		1122	Voucher	1,01,176	0	0	0	1,01,176	1,01,176	
						General-Voted		1123	Voucher	21,453	0	0	0	21,453	21,453	
						General-Voted		1124	Voucher	1,63,004	0	0	0	1,63,004	1,63,004	
						General-Voted		2405	Voucher	1,12,000	0	0	0	1,12,000	1,12,000	
						General-Voted		2406	Voucher	63,000	0	0	0	63,000	63,000	
						General-Voted		2418	Voucher	64,957	0	0	0	64,957	64,957	
						General-Voted		2654	Voucher	67,858	0	14,500	2,200	51,158	67,858	
						General-Voted		2655	Voucher	65,51,908	5,485	5,08,125	70,400	59,67,898	65,46,423	
						General-Voted		2656	Voucher	22,48,094	3,350	75,870	24,200	21,44,674	22,44,744	
						General-Voted		2688	Voucher	4,77,264	0	56,600	0	4,20,664	4,77,264	
						General-Voted		2689	Voucher	2,59,679	0	0	0	2,59,679	2,59,679	
						General-Voted		2899	Voucher	7,13,934	0	0	0	7,13,934	7,13,934	
						General-Voted		2961	Voucher	2,99,129	0	0	0	2,99,129	2,99,129	
						General-Voted		2962	Voucher	12,207	0	0	0	12,207	12,207	
						General-Voted		3380	Voucher	29,483	0	0	0	29,483	29,483	
						General-Voted		448	Voucher	67,858	336	14,500	2,200	50,822	67,522	
						General-Voted		506	Voucher	3,03,335	0	0	0	3,03,335	3,03,335	
						General-Voted		507	Voucher							



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted		507		65,51,908	17,075	5,01,000	70,400	59,63,433	65,34,833	
						General-Voted		716	Voucher	22,48,094	3,967	75,870	24,200	21,44,057	22,44,127	
						General-Voted		910	Voucher	1,20,646	0	0	0	1,20,646	1,20,646	
						Total Object Head-- 1 :				2,21,33,307	30,213	13,03,065	1,93,600	2,06,06,429	2,21,03,094	
					02. Wages	General-Voted		1584	Voucher	51,434	0	0	0	51,434	51,434	
						Total Object Head-- 2 :				51,434	0	0	0	51,434	51,434	
					(13) Office Expenses	General-Voted		1367	Voucher	13,864	0	0	0	13,864	13,864	
						General-Voted		1384	Voucher	99,847	0	0	0	99,847	99,847	
						General-Voted		1429	Voucher	40,810	0	0	0	40,810	40,810	
						General-Voted		1631	Voucher	11,610	0	0	0	11,610	11,610	
						General-Voted		2131	Voucher	9,440	0	0	0	9,440	9,440	
						General-Voted		2132	Voucher	28,320	0	0	0	28,320	28,320	
						General-Voted		2133	Voucher	23,952	0	0	0	23,952	23,952	
						General-Voted		2392	Voucher	32,797	0	0	0	32,797	32,797	
						General-Voted		2397	Voucher	33,260	0	0	0	33,260	33,260	
						General-Voted		4019	Voucher	56,064	0	0	0	56,064	56,064	
						General-Voted		4020	Voucher	31,504	0	0	0	31,504	31,504	
						General-Voted		4021	Voucher	24,411	0	0	0	24,411	24,411	
						General-Voted		4022	Voucher	59,000	0	0	0	59,000	59,000	
						General-Voted		4265	Voucher	51,218	0	0	0	51,218	51,218	
						Total Object Head-- 13 :				5,16,097	0	0	0	5,16,097	5,16,097	
					51.Motor Vehicles	General-Voted		1441	Voucher	31,460	0	0	0	31,460	31,460	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	51.Motor Vehicles	Total Object Head-- 51 :				31,460	0	0	0	31,460	31,460		
						Total Sub Head :				2,27,32,298	30,213	13,03,065	1,93,600	2,12,05,420	2,27,02,085		
						Total Minor Head 110 :				2,27,32,298	30,213	13,03,065	1,93,600	2,12,05,420	2,27,02,085		
						Total Sub Major Head 1 :				2,27,32,298	30,213	13,03,065	1,93,600	2,12,05,420	2,27,02,085		
						Total Major Head 2210 :				2,27,32,298	30,213	13,03,065	1,93,600	2,12,05,420	2,27,02,085		
Total of Month :										2,27,32,298	30,213	13,03,065	1,93,600	2,12,05,420	2,27,02,085		
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted				240	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
						Total Object Head-- 6 :				3,00,000	0	0	0	3,00,000	3,00,000		
						Total Sub Head :				3,00,000	0	0	0	3,00,000	3,00,000		
		Total Minor Head 1 :										3,00,000	0	0	0	3,00,000	3,00,000
		110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted				1156	Voucher	4,18,610	0	0	0	4,18,610	4,18,610
						General-Voted				1169	Voucher	12,557	0	0	0	12,557	12,557
						General-Voted				1179	Voucher	32,493	0	0	0	32,493	32,493
						General-Voted				299	Voucher	1,02,543	0	0	0	1,02,543	1,02,543
						General-Voted				696	Voucher	74,070	0	0	0	74,070	74,070
						General-Voted				86							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	86	Voucher	97,707	0	0	0	97,707	97,707		
						General-Voted	87	Voucher	24,223	0	0	0	24,223	24,223		
						General-Voted	88	Voucher	20,636	0	0	0	20,636	20,636		
						General-Voted	930	Voucher	28,000	0	0	0	28,000	28,000		
						Total Object Head-- 1 :					8,10,839	0	0	0	8,10,839	8,10,839
					02. Wages	General-Voted	227	Voucher	48,657	0	0	0	48,657	48,657		
						Total Object Head-- 2 :					48,657	0	0	0	48,657	48,657
					(11) Travel Expenses, Conveyance Allowances	General-Voted	382	Voucher	62,160	0	0	0	62,160	62,160		
						Total Object Head-- 11 :					62,160	0	0	0	62,160	62,160
					(13) Office Expenses	General-Voted	301	Voucher	33,071	0	0	0	33,071	33,071		
						General-Voted	302	Voucher	38,780	0	0	0	38,780	38,780		
						General-Voted	359	Voucher	33,015	0	0	0	33,015	33,015		
						General-Voted	371	Voucher	33,015	0	0	0	33,015	33,015		
						General-Voted	381	Voucher	27,000	0	0	0	27,000	27,000		
					Total Object Head-- 13 :					1,64,881	0	0	0	1,64,881	1,64,881	
					Total Sub Head :					10,86,537	0	0	0	10,86,537	10,86,537	
					Total Minor Head 110 :					10,86,537	0	0	0	10,86,537	10,86,537	
					Total Sub Major Head 1 :					13,86,537	0	0	0	13,86,537	13,86,537	
					Total Major Head 2210 :					13,86,537	0	0	0	13,86,537	13,86,537	
					Total of Month :					13,86,537	0	0	0	13,86,537	13,86,537	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1298	Voucher	1,10,590	371	0	0	1,10,219	1,10,219		
						General-Voted	1854	Voucher	1,75,380	0	0	0	1,75,380	1,75,380		
						General-Voted	201	Voucher	53,633	0	0	0	53,633	53,633		
						General-Voted	202	Voucher	6,920	0	0	0	6,920	6,920		
						General-Voted	2768	Voucher	13,506	0	0	0	13,506	13,506		
						General-Voted	802	Voucher	4,77,264	0	56,600	0	4,20,664	4,77,264		
						General-Voted	803	Voucher	1,76,890	0	0	0	1,76,890	1,76,890		
						General-Voted	804	Voucher	67,858	1,000	14,500	0	52,358	66,858		
						General-Voted	805	Voucher	65,69,940	34,931	5,42,475	2,200	59,90,334	65,35,009		
						General-Voted	806	Voucher	22,51,020	11,204	70,870	0	21,68,946	22,39,816		
						General-Voted	807	Voucher	11,04,063	0	0	0	11,04,063	11,04,063		
						General-Voted	808	Voucher	1,56,007	0	0	0	1,56,007	1,56,007		
						Total Object Head-- 1 :			1,11,63,071	47,506	6,84,445	2,200	1,04,28,920	1,11,15,565		
					02. Wages	General-Voted	1714	Voucher	63,370	0	0	0	63,370	63,370		
						Total Object Head-- 2 :			63,370	0	0	0	63,370	63,370		
					(13) Office Expenses	General-Voted	1305	Voucher	34,000	0	0	0	34,000	34,000		
						Total Object Head-- 13 :			34,000	0	0	0	34,000	34,000		
					Total Sub Head :			1,12,60,441	47,506	6,84,445	2,200	1,05,26,290	1,12,12,935			
					Total Minor Head 110 :			1,12,60,441	47,506	6,84,445	2,200	1,05,26,290	1,12,12,935			
					Total Sub Major Head 1 :			1,12,60,441	47,506	6,84,445	2,200	1,05,26,290	1,12,12,935			
					Total Major Head 2210 :			1,12,60,441	47,506	6,84,445	2,200	1,05,26,290	1,12,12,935			

Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :			26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :			Health and Family Welfare   Department														
Treasury :			Shillong (South) Treasury														
D.D.O. :			1500006   Superintendent Joint Director Of Health Services   R.P. Chest Hospital   Shillong														
Month of Account:			FEB/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :											1,12,60,441	47,506	6,84,445	2,200	1,05,26,290	1,12,12,935	
Month of Account:			MAR/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	General-Voted	2647	Voucher	84,000	0	0	0	84,000	84,000			
						General-Voted	2648	Voucher	6,935	0	0	0	6,935	6,935			
						Total Object Head-- 14 :					90,935	0	0	0	90,935	90,935	
						Total Sub Head :					90,935	0	0	0	90,935	90,935	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted	1799	Voucher	4,02,247	0	0	0	4,02,247	4,02,247			
						General-Voted	4567	Voucher	82,886	0	0	0	82,886	82,886			
						Total Object Head-- 6 :					4,85,133	0	0	0	4,85,133	4,85,133	
						Total Sub Head :					4,85,133	0	0	0	4,85,133	4,85,133	
		Total Minor Head 1 :					5,76,068	0	0	0	5,76,068	5,76,068					
		110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1145	Voucher	4,40,452	0	0	0	4,40,452	4,40,452			
						General-Voted	1757	Voucher	1,21,442	0	0	0	1,21,442	1,21,442			
						General-Voted	1758	Voucher	4,07,386	0	0	0	4,07,386	4,07,386			
						General-Voted	1759	Voucher	1,30,191	0	0	0	1,30,191	1,30,191			
						General-Voted	1760	Voucher	60,478	0	0	0	60,478	60,478			
						General-Voted	2232	Voucher	32,046	0	0	0	32,046	32,046			
						General-Voted	3247	Voucher									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	3247		30,000	0	0	0	0	30,000	30,000	
						General-Voted	3251	Voucher	90,000	0	0	0	90,000	90,000		
						General-Voted	3664	Voucher	30,000	0	0	0	30,000	30,000		
						General-Voted	4160	Voucher	6,680	0	0	0	6,680	6,680		
						General-Voted	4378	Voucher	10,000	0	0	0	10,000	10,000		
						General-Voted	457	Voucher	33,940	0	0	0	33,940	33,940		
						General-Voted	458	Voucher	7,90,268	0	0	0	7,90,268	7,90,268		
						General-Voted	459	Voucher	4,77,264	0	56,600	0	4,20,664	4,77,264		
						General-Voted	460	Voucher	1,76,890	0	0	0	1,76,890	1,76,890		
						General-Voted	461	Voucher	67,858	1,000	14,500	0	52,358	66,858		
						General-Voted	462	Voucher	64,95,727	29,335	5,40,025	2,200	59,24,167	64,66,392		
						General-Voted	463	Voucher	22,51,020	10,816	73,045	0	21,67,159	22,40,204		
						General-Voted	5100	Voucher	60,000	0	0	0	60,000	60,000		
						General-Voted	5172	Voucher	1,75,000	0	0	0	1,75,000	1,75,000		
						General-Voted	5463	Voucher	2,15,000	0	0	0	2,15,000	2,15,000		
						General-Voted	5475	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 1 :						1,21,06,642	41,151	6,84,170	2,200	1,13,79,121
					(02) Wages	General-Voted	1511	Voucher	57,800	0	0	0	57,800	57,800		
						General-Voted	5178	Voucher	11,990	0	0	0	11,990	11,990		
						Total Object Head-- 2 :						69,790	0	0	0	69,790
					(13) Office Expenses	General-Voted	2194	Voucher	46,276	0	0	0	46,276	46,276		
						General-Voted	2195	Voucher	5,700	0	0	0	5,700	5,700		
						General-Voted	2196	Voucher	49,787	0	0	0	49,787	49,787		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(13) Office Expenses	General-Voted		2442	Voucher	63,151	0	0	0	0	63,151	63,151
						General-Voted		3235	Voucher	15,000	0	0	0	0	15,000	15,000
						General-Voted		3352	Voucher	30,755	0	0	0	0	30,755	30,755
						General-Voted		3661	Voucher	9,670	0	0	0	0	9,670	9,670
						General-Voted		3713	Voucher	12,785	0	0	0	0	12,785	12,785
						General-Voted		3714	Voucher	21,600	0	0	0	0	21,600	21,600
						General-Voted		3717	Voucher	35,440	0	0	0	0	35,440	35,440
						General-Voted		3858	Voucher	35,980	0	0	0	0	35,980	35,980
						General-Voted		3859	Voucher	47,191	0	0	0	0	47,191	47,191
						General-Voted		3862	Voucher	41,659	0	0	0	0	41,659	41,659
						General-Voted		3864	Voucher	23,302	0	0	0	0	23,302	23,302
						General-Voted		3879	Voucher	79,558	0	0	0	0	79,558	79,558
						General-Voted		4116	Voucher	32,000	0	0	0	0	32,000	32,000
						General-Voted		4117	Voucher	25,756	0	0	0	0	25,756	25,756
						General-Voted		4127	Voucher	30,743	0	0	0	0	30,743	30,743
						General-Voted		4135	Voucher	12,200	0	0	0	0	12,200	12,200
						General-Voted		4136	Voucher	6,743	0	0	0	0	6,743	6,743
						General-Voted		4203	Voucher	69,241	0	0	0	0	69,241	69,241
						General-Voted		4587	Voucher	18,308	0	0	0	0	18,308	18,308
						General-Voted		4588	Voucher	19,342	0	0	0	0	19,342	19,342
						General-Voted		4606	Voucher	23,600	0	0	0	0	23,600	23,600
						General-Voted		4657	Voucher	8,900	0	0	0	0	8,900	8,900
						General-Voted		4780	Voucher	10,007	0	0	0	0	10,007	10,007
						General-Voted		4823	Voucher							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500006 Superintendent Joint Director Of Health Services R.P. Chest Hospital Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(13) Office Expenses	General-Voted		4823		45,923	0	0	0	0	45,923	45,923
						General-Voted		4903	Voucher	8,107	0	0	0	8,107	8,107	
						General-Voted		4905	Voucher	10,480	0	0	0	10,480	10,480	
						General-Voted		4974	Voucher	19,852	0	0	0	19,852	19,852	
						General-Voted		4975	Voucher	29,320	0	0	0	29,320	29,320	
						General-Voted		5336	Voucher	5,36,272	0	0	0	5,36,272	5,36,272	
						General-Voted		5464	Voucher	16,820	0	0	0	16,820	16,820	
						General-Voted		5469	Voucher	24,430	0	0	0	24,430	24,430	
						General-Voted		5470	Voucher	32,000	0	0	0	32,000	32,000	
						General-Voted		5473	Voucher	38,575	0	0	0	38,575	38,575	
						General-Voted		5480	Voucher	34,665	0	0	0	34,665	34,665	
					Total Object Head-- 13 :					15,71,138	0	0	0	0	15,71,138	15,71,138
					21. Materials And Supplies, Store And Equipments	General-Voted		3769	Voucher	2,05,984	0	0	0	2,05,984	2,05,984	
						General-Voted		3770	Voucher	74,152	0	0	0	74,152	74,152	
						General-Voted		3771	Voucher	56,133	0	0	0	56,133	56,133	
						General-Voted		3830	Voucher	2,49,388	0	0	0	2,49,388	2,49,388	
						General-Voted		3863	Voucher	2,49,922	0	0	0	2,49,922	2,49,922	
						General-Voted		3946	Voucher	1,39,385	0	0	0	1,39,385	1,39,385	
						General-Voted		3947	Voucher	2,39,879	0	0	0	2,39,879	2,39,879	
						General-Voted		3981	Voucher	1,06,215	0	0	0	1,06,215	1,06,215	
						General-Voted		4109	Voucher	2,29,516	0	0	0	2,29,516	2,29,516	
						General-Voted		4150	Voucher	2,23,644	0	0	0	2,23,644	2,23,644	
					Total Object Head-- 21 :					17,74,218	0	0	0	0	17,74,218	17,74,218



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare    Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500006    Superintendent Joint Director Of Health Services    R.P. Chest Hospital    Shillong																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	27. Minor Works/Maintenance	General-Voted	3655	Voucher	60,000	0	0	0	60,000	60,000				
						General-Voted	5433	Voucher	50,000	0	0	0	50,000	50,000				
						General-Voted	5495	Voucher	50,000	0	0	0	50,000	50,000				
						Total Object Head-- 27 :				1,60,000	0	0	0	1,60,000	1,60,000			
						51.Motor Vehicles	General-Voted	3224	Voucher	23,250	0	0	0	23,250	23,250			
							General-Voted	4108	Voucher	34,550	0	0	0	34,550	34,550			
							General-Voted	4111	Voucher	29,700	0	0	0	29,700	29,700			
							General-Voted	4115	Voucher	29,995	0	0	0	29,995	29,995			
						Total Object Head-- 51 :				1,17,495	0	0	0	1,17,495	1,17,495			
					Total Sub Head :				1,57,99,283	41,151	6,84,170	2,200	1,50,71,762	1,57,58,132				
					Total Minor Head 110 :				1,57,99,283	41,151	6,84,170	2,200	1,50,71,762	1,57,58,132				
					Total Sub Major Head 1 :				1,63,75,351	41,151	6,84,170	2,200	1,56,47,830	1,63,34,200				
					Total Major Head 2210 :				1,63,75,351	41,151	6,84,170	2,200	1,56,47,830	1,63,34,200				
					Total of Month :				1,63,75,351	41,151	6,84,170	2,200	1,56,47,830	1,63,34,200				
					Total of DDO 1500006 :				14,68,83,195	4,15,494	76,27,105	9,66,900	13,78,73,696	14,64,67,701				
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
14,64,67,701																		

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	1500006	Superintendent Joint Director Of Health Services	R.P. Chest Hospital	Shillong			
<u>Summary of DDO wise expenditure</u>							
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	General-Voted	46,59,574
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted	7,85,133
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	General-Voted	13,27,83,508
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	02. Wages	General-Voted	5,77,673
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1,46,480
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	(13) Office Expenses	General-Voted	28,31,555
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments	General-Voted	43,74,823
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	27. Minor Works/Maintenance	General-Voted	1,60,000
2210	01	110	(03) R.P. Chest Hospital (Including Improvement Thereof)	0	51.Motor Vehicles	General-Voted	1,48,955
							14,64,67,701

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1268	Voucher	16,472	0	0	0	16,472	16,472			
						Voted-Sixth-Schedule-Khasi	2172	Voucher	82,822	0	0	0	82,822	82,822			
						Voted-Sixth-Schedule-Khasi	542	Voucher	37,467	0	0	0	37,467	37,467			
						Voted-Sixth-Schedule-Khasi	546	Voucher	3,05,787	0	24,000	0	2,81,787	3,05,787			
						Voted-Sixth-Schedule-Khasi	548	Voucher	87,785	0	0	0	87,785	87,785			
						Voted-Sixth-Schedule-Khasi	552	Voucher	8,33,116	5,000	73,880	11,000	7,43,236	8,28,116			
						Voted-Sixth-Schedule-Khasi	554	Voucher	93,327	1,000	0	2,200	90,127	92,327			
						Voted-Sixth-Schedule-Khasi	917	Voucher	4,360	0	0	0	4,360	4,360			
						Voted-Sixth-Schedule-Khasi	941	Voucher	41,336	0	0	0	41,336	41,336			
						Total Object Head-- 1 :					15,02,472	6,000	97,880	13,200	13,85,392	14,96,472	
					02. Wages	Voted-Sixth-Schedule-Khasi	1902	Voucher	2,68,243	0	0	0	2,68,243	2,68,243			
						Voted-Sixth-Schedule-Khasi	1903	Voucher	34,906	0	0	0	34,906	34,906			
						Voted-Sixth-Schedule-Khasi	1904	Voucher	3,38,520	0	0	0	3,38,520	3,38,520			
					Total Object Head-- 2 :					6,41,669	0	0	0	6,41,669	6,41,669		
Total Sub Head :					21,44,141	6,000	97,880	13,200	20,27,061	21,38,141							
			(13) Payment Due To	0	14. Rents, Rates And	Voted-Sixth-	1905	Voucher	1,553	0	0	0	1,553	1,553			

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	1906	Voucher	59,774	0	0	0	59,774	59,774	
							Voted-Sixth-Schedule-Khasi	2177	Voucher	10,42,333	0	0	0	10,42,333	10,42,333	
						Total Object Head-- 14 :				11,03,660	0	0	0	11,03,660	11,03,660	
						Total Sub Head :				11,03,660	0	0	0	11,03,660	11,03,660	
						Total Minor Head 1 :				32,47,801	6,000	97,880	13,200	31,30,721	32,41,801	
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	653	Voucher	1,31,000	0	24,020	0	1,06,980	1,31,000	
							Voted-Sixth-Schedule-Khasi	813	Voucher	6,560	0	0	0	6,560	6,560	
						Total Object Head-- 1 :				1,37,560	0	24,020	0	1,13,540	1,37,560	
						Total Sub Head :				1,37,560	0	24,020	0	1,13,540	1,37,560	
						Total Minor Head 110 :				1,37,560	0	24,020	0	1,13,540	1,37,560	
						Total Sub Major Head 1 :				33,85,361	6,000	1,21,900	13,200	32,44,261	33,79,361	
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	608	Voucher	16,652	0	0	0	16,652	16,652	
						Total Object Head-- 1 :				16,652	0	0	0	16,652	16,652	
						Total Sub Head :				16,652	0	0	0	16,652	16,652	
						Total Minor Head 101 :				16,652	0	0	0	16,652	16,652	
						Total Sub Major Head 2 :				16,652	0	0	0	16,652	16,652	
	101	(01) Other Existing And	0	(01) Salaries, Sumtuary	Voted-Sixth-	1199	Voucher									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1199		23,585	0	0	0	23,585	23,585		
						Voted-Sixth-Schedule-Khasi	1207	Voucher	9,91,261	1,000	20,480	2,200	9,67,581	9,90,261		
						Voted-Sixth-Schedule-Khasi	1256	Voucher	58,880	0	0	0	58,880	58,880		
						Voted-Sixth-Schedule-Khasi	1920	Voucher	1,60,772	0	0	0	1,60,772	1,60,772		
						Voted-Sixth-Schedule-Khasi	620	Voucher	2,19,818	0	0	0	2,19,818	2,19,818		
						Voted-Sixth-Schedule-Khasi	633	Voucher	31,077	0	0	0	31,077	31,077		
						Voted-Sixth-Schedule-Khasi	635	Voucher	15,847	0	0	0	15,847	15,847		
						Voted-Sixth-Schedule-Khasi	657	Voucher	11,02,550	0	69,750	0	10,32,800	11,02,550		
						Total Object Head-- 1 :				26,03,790	1,000	90,230	2,200	25,10,360	26,02,790	
						Total Sub Head :				26,03,790	1,000	90,230	2,200	25,10,360	26,02,790	
						Total Minor Head 101 :				26,03,790	1,000	90,230	2,200	25,10,360	26,02,790	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1198	Voucher	1,11,455	0	0	0	1,11,455	1,11,455		
						Voted-Sixth-Schedule-Khasi	1200	Voucher	2,58,266	0	0	0	2,58,266	2,58,266		
						Voted-Sixth-Schedule-Khasi	1201	Voucher	8,52,984	0	0	0	8,52,984	8,52,984		
						Voted-Sixth-Schedule-Khasi	1587	Voucher	9,809	0	800	0	9,009	9,809		
						Voted-Sixth-Schedule-Khasi	1917	Voucher	33,195	0	0	0	33,195	33,195		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1919	Voucher	1,49,538	0	0		0	1,49,538	1,49,538
						Voted-Sixth-Schedule-Khasi		1921	Voucher	11,04,913	1,000	68,510	3,300	10,32,103	11,03,913	
						Voted-Sixth-Schedule-Khasi		1925	Voucher	19,942	0	0	0	19,942	19,942	
						Voted-Sixth-Schedule-Khasi		1928	Voucher	5,77,579	0	36,630	0	5,40,949	5,77,579	
						Voted-Sixth-Schedule-Khasi		1943	Voucher	1,30,648	0	0	0	1,30,648	1,30,648	
						Voted-Sixth-Schedule-Khasi		1945	Voucher	6,075	0	0	0	6,075	6,075	
						Voted-Sixth-Schedule-Khasi		2167	Voucher	40,307	0	0	0	40,307	40,307	
						Voted-Sixth-Schedule-Khasi		603	Voucher	63,924	1,000	8,080	0	54,844	62,924	
						Voted-Sixth-Schedule-Khasi		617	Voucher	95,325	0	0	0	95,325	95,325	
						Voted-Sixth-Schedule-Khasi		619	Voucher	19,92,142	0	0	0	19,92,142	19,92,142	
						Voted-Sixth-Schedule-Khasi		621	Voucher	30,715	1,000	3,000	0	26,715	29,715	
						Voted-Sixth-Schedule-Khasi		622	Voucher	4,71,224	0	0	0	4,71,224	4,71,224	
						Voted-Sixth-Schedule-Khasi		629	Voucher	1,65,79,174	22,221	13,81,224	45,100	1,51,30,629	1,65,56,953	
						Voted-Sixth-Schedule-Khasi		631	Voucher	1,75,388	0	13,020	0	1,62,368	1,75,388	
						Voted-Sixth-Schedule-Khasi		650	Voucher	91,261	0	0	0	91,261	91,261	



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	641	Voucher	3,01,307	0	0	0	3,01,307	3,01,307		
						Voted-Sixth-Schedule-Khasi	645	Voucher	82,679	0	14,030	0	68,649	82,679		
						Voted-Sixth-Schedule-Khasi	646	Voucher	21,54,621	2,000	1,93,785	2,200	19,56,636	21,52,621		
						Voted-Sixth-Schedule-Khasi	793	Voucher	1,09,720	0	0	0	1,09,720	1,09,720		
						Voted-Sixth-Schedule-Khasi	808	Voucher	3,896	0	0	0	3,896	3,896		
						Voted-Sixth-Schedule-Khasi	811	Voucher	4,024	0	0	0	4,024	4,024		
						Total Object Head-- I :				28,74,919	2,000	2,25,495	2,200	26,45,224	28,72,919	
						Total Sub Head :				28,74,919	2,000	2,25,495	2,200	26,45,224	28,72,919	
		Total Minor Head 103 :				3,49,42,441	41,103	20,87,959	70,400	3,27,42,979	3,49,01,338					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1208	Voucher	1,17,589	0	4,090	0	1,13,499	1,17,589		
						Voted-Sixth-Schedule-Khasi	1223	Voucher	1,65,656	0	0	0	1,65,656	1,65,656		
						Voted-Sixth-Schedule-Khasi	1916	Voucher	17,659	0	0	0	17,659	17,659		
						Voted-Sixth-Schedule-Khasi	1923	Voucher	3,83,202	0	9,190	0	3,74,012	3,83,202		
						Voted-Sixth-Schedule-Khasi	1926	Voucher	2,99,852	0	16,110	2,200	2,81,542	2,99,852		
						Voted-Sixth-Schedule-Khasi	1950	Voucher	1,06,328	0	0	0	1,06,328	1,06,328		
						Voted-Sixth-	1953	Voucher	73,502	0	0	0	73,502	73,502		



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2166	Voucher	3,78,601	0	15,090	0	3,63,511	3,78,601		
						Voted-Sixth-Schedule-Khasi	57	Challan	-83,441	0	0	0	-83,441	-83,441		
						Voted-Sixth-Schedule-Khasi	604	Voucher	28,472	0	0	0	28,472	28,472		
						Voted-Sixth-Schedule-Khasi	606	Voucher	2,30,964	0	0	0	2,30,964	2,30,964		
						Voted-Sixth-Schedule-Khasi	634	Voucher	1,81,758	0	0	0	1,81,758	1,81,758		
						Voted-Sixth-Schedule-Khasi	648	Voucher	9,03,256	2,000	0	2,200	8,99,056	9,01,256		
						Voted-Sixth-Schedule-Khasi	658	Voucher	33,77,144	9,678	2,30,000	19,800	31,17,666	33,67,466		
						Voted-Sixth-Schedule-Khasi	788	Voucher	20,19,783	0	97,790	0	19,21,993	20,19,783		
						Voted-Sixth-Schedule-Khasi	886	Voucher	8,04,312	0	47,830	0	7,56,482	8,04,312		
						Total Object Head-- 1 :			90,04,637	11,678	4,20,100	24,200	85,48,659	89,92,959		
						Total Sub Head :			90,04,637	11,678	4,20,100	24,200	85,48,659	89,92,959		
						Total Minor Head 104 :			90,04,637	11,678	4,20,100	24,200	85,48,659	89,92,959		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1203	Voucher	48,209	0	0	0	48,209	48,209		
						Voted-Sixth-Schedule-Khasi	1204	Voucher	82,285	0	0	0	82,285	82,285		
						Voted-Sixth-Schedule-Khasi	1206	Voucher	4,96,713	2,000	16,980	3,300	4,74,433	4,94,713		
						Voted-Sixth-	1927	Voucher	3,05,202	252	22,000	0	2,82,950	3,04,950		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	605	Voucher	11,211	0	0	0	11,211	11,211		
						Voted-Sixth-Schedule-Khasi	607	Voucher	16,526	0	0	0	16,526	16,526		
						Voted-Sixth-Schedule-Khasi	609	Voucher	30,025	0	0	0	30,025	30,025		
						Voted-Sixth-Schedule-Khasi	636	Voucher	83,069	0	5,330	0	77,739	83,069		
						Voted-Sixth-Schedule-Khasi	651	Voucher	24,084	0	0	0	24,084	24,084		
						Voted-Sixth-Schedule-Khasi	664	Voucher	3,90,446	0	0	0	3,90,446	3,90,446		
						Voted-Sixth-Schedule-Khasi	667	Voucher	25,79,061	9,400	2,51,500	15,400	23,02,761	25,69,661		
						Voted-Sixth-Schedule-Khasi	668	Voucher	14,59,008	0	36,320	0	14,22,688	14,59,008		
						Voted-Sixth-Schedule-Khasi	669	Voucher	26,417	0	0	0	26,417	26,417		
						Voted-Sixth-Schedule-Khasi	794	Voucher	1,30,896	0	0	0	1,30,896	1,30,896		
						Voted-Sixth-Schedule-Khasi	805	Voucher	77,928	0	0	0	77,928	77,928		
						Voted-Sixth-Schedule-Khasi	810	Voucher	4,264	0	0	0	4,264	4,264		
						Total Object Head-- I :					57,65,344	11,652	3,32,130	18,700	54,02,862	57,53,692
						Total Sub Head :					57,65,344	11,652	3,32,130	18,700	54,02,862	57,53,692
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1267	Voucher	14,480	0	0	0	14,480	14,480		
						Voted-Sixth-Schedule-Khasi	1880	Voucher	11,359	0	0	0	11,359	11,359		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007    District Medical & Health Officer    East Khasi Hills Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	534	Voucher	969	0	0	0	969	969		
						Voted-Sixth-Schedule-Khasi	538	Voucher	18,144	0	0	0	18,144	18,144		
						Voted-Sixth-Schedule-Khasi	541	Voucher	29,823	0	0	0	29,823	29,823		
						Voted-Sixth-Schedule-Khasi	551	Voucher	2,78,530	0	28,710	0	2,49,820	2,78,530		
						Voted-Sixth-Schedule-Khasi	556	Voucher	1,94,051	1,000	0	1,100	1,91,951	1,93,051		
						Voted-Sixth-Schedule-Khasi	562	Voucher	6,060	0	0	0	6,060	6,060		
						Voted-Sixth-Schedule-Khasi	564	Voucher	8,37,049	3,350	70,040	4,400	7,59,259	8,33,699		
						Voted-Sixth-Schedule-Khasi	943	Voucher	40,984	0	0	0	40,984	40,984		
						Total Object Head-- I :			14,31,449	4,350	98,750	5,500	13,22,849	14,27,099		
						Total Sub Head :			14,31,449	4,350	98,750	5,500	13,22,849	14,27,099		
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1922	Voucher	34,212	0	0	0	34,212	34,212		
						Voted-Sixth-Schedule-Khasi	632	Voucher	85,023	0	0	0	85,023	85,023		
						Voted-Sixth-Schedule-Khasi	642	Voucher	55,984	0	0	0	55,984	55,984		
						Voted-Sixth-Schedule-Khasi	647	Voucher	58,919	0	3,730	0	55,189	58,919		
						Voted-Sixth-Schedule-Khasi	819	Voucher	2,984	0	0	0	2,984	2,984		

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Department :		Health and Family Welfare   Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,37,122	0	3,730	0	2,33,392	2,37,122		
						Total Sub Head :				2,37,122	0	3,730	0	2,33,392	2,37,122		
						Total Minor Head 110 :				74,33,915	16,002	4,34,610	24,200	69,59,103	74,17,913		
						Total Sub Major Head 3 :				5,39,84,783	69,783	30,32,899	1,21,000	5,07,61,101	5,39,15,000		
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1237	Voucher	6,216	0	0	0	6,216	6,216			
						Voted-Sixth-Schedule-Khasi	628	Voucher	1,20,961	0	7,770	0	1,13,191	1,20,961			
						Voted-Sixth-Schedule-Khasi	649	Voucher	3,11,399	1,169	22,430	2,200	2,85,600	3,10,230			
						Voted-Sixth-Schedule-Khasi	816	Voucher	15,304	0	0	0	15,304	15,304			
						Total Object Head-- 1 :				4,53,880	1,169	30,200	2,200	4,20,311	4,52,711		
						Total Sub Head :				4,53,880	1,169	30,200	2,200	4,20,311	4,52,711		
						Total Minor Head 105 :				4,53,880	1,169	30,200	2,200	4,20,311	4,52,711		
						Total Sub Major Head 5 :				4,53,880	1,169	30,200	2,200	4,20,311	4,52,711		
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1881	Voucher	30,842	0	0	0	30,842	30,842			
						Voted-Sixth-Schedule-Khasi	537	Voucher	3,261	0	0	0	3,261	3,261			
						Voted-Sixth-Schedule-Khasi	544	Voucher	22,942	0	0	0	22,942	22,942			
						Voted-Sixth-Schedule-Khasi	558	Voucher	1,60,682	1,000	0	2,200	1,57,482	1,59,682			

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Department :		Health and Family Welfare   Department																		
Treasury		Shillong (South) Treasury																		
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong																		
Month of Account:		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	560	Voucher	15,70,500	5,169	71,860	8,800	14,84,671	15,65,331					
								Voted-Sixth-Schedule-Khasi	946	Voucher	77,160	0	0	0	77,160	77,160				
									Total Object Head-- I :							18,65,387	6,169	71,860	11,000	17,76,358
								Total Sub Head :							18,65,387	6,169	71,860	11,000	17,76,358	18,59,218
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	644	Voucher	79,894	0	0	0	79,894	79,894							
						Voted-Sixth-Schedule-Khasi	814	Voucher	3,984	0	0	0	3,984	3,984						
							Total Object Head-- I :							83,878	0	0	0	83,878	83,878	
						Total Sub Head :							83,878	0	0	0	83,878	83,878		
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	627	Voucher	1,40,981	0	20,000	0	1,20,981	1,40,981						
							Voted-Sixth-Schedule-Khasi	654	Voucher	3,32,960	1,000	18,400	2,200	3,11,360	3,31,960					
								Voted-Sixth-Schedule-Khasi	815	Voucher	14,920	0	0	0	14,920	14,920				
							Voted-Sixth-Schedule-Khasi		887	Voucher	7,336	0	0	0	7,336	7,336				
								Total Object Head-- I :							4,96,197	1,000	38,400	2,200	4,54,597	4,95,197
							Total Sub Head :							4,96,197	1,000	38,400	2,200	4,54,597	4,95,197	
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1202	Voucher	72,243	0	0	0	72,243	72,243						
							Voted-Sixth-Schedule-Khasi	1205	Voucher	49,822	0	0	0	49,822	49,822					

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Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007    District Medical & Health Officer    East Khasi Hills Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1915	Voucher	41,754	0	0	0	41,754	41,754		
						Voted-Sixth-Schedule-Khasi	616	Voucher	15,778	0	0	0	15,778	15,778		
						Voted-Sixth-Schedule-Khasi	630	Voucher	9,674	0	0	0	9,674	9,674		
						Voted-Sixth-Schedule-Khasi	643	Voucher	1,41,711	0	0	0	1,41,711	1,41,711		
						Voted-Sixth-Schedule-Khasi	666	Voucher	16,02,689	7,000	1,12,260	13,200	14,70,229	15,95,689		
						Voted-Sixth-Schedule-Khasi	795	Voucher	79,824	0	0	0	79,824	79,824		
						Total Object Head-- I :			20,13,495	7,000	1,12,260	13,200	18,81,035	20,06,495		
						Total Sub Head :			20,13,495	7,000	1,12,260	13,200	18,81,035	20,06,495		
		(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	652	Voucher	61,840	0	0	0	61,840	61,840			
					Voted-Sixth-Schedule-Khasi	655	Voucher	2,73,806	0	9,000	2,200	2,62,606	2,73,806			
					Voted-Sixth-Schedule-Khasi	818	Voucher	13,496	0	0	0	13,496	13,496			
					Total Object Head-- I :			3,49,142	0	9,000	2,200	3,37,942	3,49,142			
					Total Sub Head :			3,49,142	0	9,000	2,200	3,37,942	3,49,142			
					Total Minor Head    101 :			48,08,099	14,169	2,31,520	28,600	45,33,810	47,93,930			
	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	721	Voucher	1,19,920	1,000	0	2,200	1,16,720	1,18,920			
					Voted-Sixth-	817	Voucher	5,920	0	0	0	5,920	5,920			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Total Object Head--   1 :			1,25,840	1,000	0	2,200	1,22,640	1,24,840	
					02. Wages	Voted-Sixth-Schedule-Khasi	1064	Voucher	15,779	0	0	0	15,779	15,779	
					Total Object Head--   2 :			15,779	0	0	0	15,779	15,779		
					Total Sub Head   :			1,41,619	1,000	0	2,200	1,38,419	1,40,619		
					Total Minor Head   102 :			1,41,619	1,000	0	2,200	1,38,419	1,40,619		
					Total Sub Major Head   6 :			49,49,718	15,169	2,31,520	30,800	46,72,229	49,34,549		
					Total Major Head   2210 :			6,27,90,394	92,121	34,16,519	1,67,200	5,91,14,554	6,26,98,273		
Total of Month   :									6,27,90,394	92,121	34,16,519	1,67,200	5,91,14,554	6,26,98,273	
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	508	Voucher	81,934	0	0	0	81,934	81,934	
						Voted-Sixth-Schedule-Khasi	514	Voucher	2,26,950	1,000	0	2,200	2,23,750	2,25,950	
						Voted-Sixth-Schedule-Khasi	515	Voucher	8,33,116	5,000	75,040	11,000	7,42,076	8,28,116	
						Voted-Sixth-Schedule-Khasi	764	Voucher	3,05,787	0	24,000	0	2,81,787	3,05,787	
						Total Object Head--   1 :									

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Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance					14,47,787	6,000	99,040	13,200	13,29,547	14,41,787	
					02. Wages	Voted-Sixth-Schedule-Khasi	1658	Voucher	91,455	0	0	0	91,455	91,455		
						Voted-Sixth-Schedule-Khasi	665	Voucher	14,105	0	0	0	14,105	14,105		
						Voted-Sixth-Schedule-Khasi	843	Voucher	2,59,590	0	0	0	2,59,590	2,59,590		
						Voted-Sixth-Schedule-Khasi	844	Voucher	33,780	0	0	0	33,780	33,780		
						Voted-Sixth-Schedule-Khasi	845	Voucher	3,41,250	0	0	0	3,41,250	3,41,250		
						Total Object Head-- 2 :				7,40,180	0	0	0	7,40,180	7,40,180	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2457	Voucher	1,620	0	0	0	1,620	1,620		
						Total Object Head-- 11 :				1,620	0	0	0	1,620	1,620	
					Total Sub Head :					21,89,587	6,000	99,040	13,200	20,71,347	21,83,587	
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	2629	Voucher	6,56,736	0	0	0	6,56,736	6,56,736		
						Voted-Sixth-Schedule-Khasi	2630	Voucher	795	0	0	0	795	795		
						Voted-Sixth-Schedule-Khasi	846	Voucher	18,53,679	0	0	0	18,53,679	18,53,679		
						Total Object Head-- 14 :				25,11,210	0	0	0	25,11,210	25,11,210	
			Total Sub Head :					25,11,210	0	0	0	25,11,210	25,11,210			
			(22) Payment For Medical	0	06. Medical Treatment	Voted-Sixth-	2436	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Total Object Head-- 6 :				2,25,000	0	0	0	2,25,000	2,25,000				
					Total Sub Head :				2,25,000	0	0	0	2,25,000	2,25,000				
					Total Minor Head 1 :				49,25,797	6,000	99,040	13,200	48,07,557	49,19,797				
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	269	Voucher	1,31,000	0	24,020	0	1,06,980	1,31,000				
									Total Object Head-- 1 :				1,31,000	0	24,020	0	1,06,980	1,31,000
									Total Sub Head :				1,31,000	0	24,020	0	1,06,980	1,31,000
	Total Minor Head 110 :				1,31,000	0	24,020	0	1,06,980	1,31,000								
	Total Sub Major Head 1 :				50,56,797	6,000	1,23,060	13,200	49,14,537	50,50,797								
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	21,142	0	0	0	21,142	21,142				
									Voted-Sixth-Schedule-Khasi	337	Voucher	39,641	0	0	0	39,641	39,641	
												Total Object Head-- 1 :				60,783	0	0
									Total Sub Head :				60,783	0	0	0	60,783	60,783
Total Minor Head 101 :									60,783	0	0	0	60,783	60,783				
Total Sub Major Head 2 :									60,783	0	0	0	60,783	60,783				
03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1119	Voucher	48,504	0	0	0	48,504	48,504					
								Voted-Sixth-Schedule-Khasi	1372	Voucher	43,543	0	0	0	43,543	43,543		
											Voted-Sixth-	179	Voucher	2,00,739	0	0	0	2,00,739

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	192	Voucher	11,02,550	0	62,460	0	10,40,090	11,02,550		
						Voted-Sixth-Schedule-Khasi	2277	Voucher	69,399	0	0	0	69,399	69,399		
						Voted-Sixth-Schedule-Khasi	2413	Voucher	1,500	0	0	0	1,500	1,500		
						Voted-Sixth-Schedule-Khasi	792	Voucher	12,51,111	2,542	29,450	4,400	12,14,719	12,48,569		
						Voted-Sixth-Schedule-Khasi	811	Voucher	1,00,578	1,000	8,970	2,200	88,408	99,578		
						Voted-Sixth-Schedule-Khasi	812	Voucher	61,376	0	0	0	61,376	61,376		
						Total Object Head-- I :			28,79,300	3,542	1,00,880	6,600	27,68,278	28,75,758		
						Total Sub Head :			28,79,300	3,542	1,00,880	6,600	27,68,278	28,75,758		
						Total Minor Head 101 :			28,79,300	3,542	1,00,880	6,600	27,68,278	28,75,758		
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1121	Voucher	76,899	0	0	0	76,899	76,899		
						Voted-Sixth-Schedule-Khasi	1124	Voucher	4,75,980	0	0	0	4,75,980	4,75,980		
						Voted-Sixth-Schedule-Khasi	1350	Voucher	8,282	0	0	0	8,282	8,282		
						Voted-Sixth-Schedule-Khasi	1352	Voucher	15,728	0	0	0	15,728	15,728		
						Voted-Sixth-Schedule-Khasi	1369	Voucher	2,56,018	0	0	0	2,56,018	2,56,018		
						Voted-Sixth-Schedule-Khasi	161	Voucher	78,616	0	3,850	0	74,766	78,616		
						Voted-Sixth-	163	Voucher	1,67,87,459	19,813	14,11,114	45,100	1,53,11,432	1,67,67,646		

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	194	Voucher	80,781	0	7,000	0	73,781	80,781		
						Voted-Sixth-Schedule-Khasi	218	Voucher	75,902	0	0	0	75,902	75,902		
						Voted-Sixth-Schedule-Khasi	2279	Voucher	9,374	0	0	0	9,374	9,374		
						Voted-Sixth-Schedule-Khasi	2283	Voucher	1,00,249	0	0	0	1,00,249	1,00,249		
						Voted-Sixth-Schedule-Khasi	2388	Voucher	1,95,725	0	0	0	1,95,725	1,95,725		
						Voted-Sixth-Schedule-Khasi	2585	Voucher	1,43,424	0	0	0	1,43,424	1,43,424		
						Voted-Sixth-Schedule-Khasi	2586	Voucher	1,57,527	0	0	0	1,57,527	1,57,527		
						Voted-Sixth-Schedule-Khasi	268	Voucher	19,37,526	0	0	0	19,37,526	19,37,526		
						Voted-Sixth-Schedule-Khasi	270	Voucher	2,33,152	0	0	0	2,33,152	2,33,152		
						Voted-Sixth-Schedule-Khasi	272	Voucher	2,23,516	0	0	0	2,23,516	2,23,516		
						Voted-Sixth-Schedule-Khasi	273	Voucher	25,82,157	5,395	1,60,470	12,100	24,04,192	25,76,762		
						Voted-Sixth-Schedule-Khasi	274	Voucher	47,18,587	7,985	2,26,320	11,000	44,73,282	47,10,602		
						Voted-Sixth-Schedule-Khasi	291	Voucher	63,924	1,000	8,080	0	54,844	62,924		
						Voted-Sixth-Schedule-Khasi	804	Voucher	27,79,001	0	54,560	0	27,24,441	27,79,001		
						Voted-Sixth-Schedule-Khasi	809	Voucher	1,50,704	0	0	0	1,50,704	1,50,704		

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Department :		Health and Family Welfare Department																		
Treasury :		Shillong (South) Treasury																		
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																		
Month of Account:		MAY/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	810	Voucher	9,809	0	800	0	9,009	9,809						
						Voted-Sixth-Schedule-Khasi	813	Voucher	1,25,712	0	0	0	1,25,712	1,25,712						
						Total Object Head-- I :									3,12,86,052	34,193	18,72,194	68,200	2,93,11,465	3,12,51,859
						Total Sub Head :									3,12,86,052	34,193	18,72,194	68,200	2,93,11,465	3,12,51,859
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1118	Voucher	75,234	0	0	0	75,234	75,234						
						Voted-Sixth-Schedule-Khasi	1122	Voucher	87,689	0	0	0	87,689	87,689						
						Voted-Sixth-Schedule-Khasi	1339	Voucher	17,610	0	0	0	17,610	17,610						
						Voted-Sixth-Schedule-Khasi	191	Voucher	21,54,621	2,000	1,93,785	2,200	19,56,636	21,52,621						
						Voted-Sixth-Schedule-Khasi	302	Voucher	82,679	0	14,030	0	68,649	82,679						
						Voted-Sixth-Schedule-Khasi	306	Voucher	76,361	0	10,000	0	66,361	76,361						
						Voted-Sixth-Schedule-Khasi	468	Voucher	1,11,674	0	7,680	0	1,03,994	1,11,674						
						Voted-Sixth-Schedule-Khasi	511	Voucher	1,41,925	0	0	0	1,41,925	1,41,925						
						Total Object Head-- I :									27,47,793	2,000	2,25,495	2,200	25,18,098	27,45,793
						Total Sub Head :									27,47,793	2,000	2,25,495	2,200	25,18,098	27,45,793
		Total Minor Head 103 :									3,40,33,845	36,193	20,97,689	70,400	3,18,29,563	3,39,97,652				
			104	(01) Upgradation Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	1123	Voucher	1,41,455	0	0	0	1,41,455	1,41,455					

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Department :		Health and Family Welfare   Department																			
Treasury		Shillong (South) Treasury																			
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong																			
Month of Account:		MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1346	Voucher	95,097	0	0	0	95,097			95,097				
							Voted-Sixth-Schedule-Khasi	1348	Voucher	15,808	0	0	0	15,808			15,808				
							Voted-Sixth-Schedule-Khasi	1356	Voucher	26,560	0	0	0	26,560			26,560				
							Voted-Sixth-Schedule-Khasi	160	Voucher	55,584	0	0	0	55,584			55,584				
							Voted-Sixth-Schedule-Khasi	174	Voucher	11,26,254	0	57,020	0	10,69,234			11,26,254				
							Voted-Sixth-Schedule-Khasi	201	Voucher	33,77,144	9,350	2,30,000	19,800	31,17,994			33,67,794				
							Voted-Sixth-Schedule-Khasi	217	Voucher	82,997	0	0	0	82,997			82,997				
							Voted-Sixth-Schedule-Khasi	289	Voucher	28,472	0	0	0	28,472			28,472				
							Voted-Sixth-Schedule-Khasi	301	Voucher	4,17,441	0	20,200	2,200	3,95,041			4,17,441				
							Voted-Sixth-Schedule-Khasi	314	Voucher	1,17,174	0	7,680	0	1,09,494			1,17,174				
							Voted-Sixth-Schedule-Khasi	791	Voucher	19,696	0	0	0	19,696			19,696				
							Voted-Sixth-Schedule-Khasi	803	Voucher	25,21,707	0	1,10,560	0	24,11,147			25,21,707				
							Voted-Sixth-Schedule-Khasi	816	Voucher	8,83,872	2,000	0	2,200	8,79,672			8,81,872				
						Total Object Head-- I :										89,09,261	11,350	4,25,460	24,200	84,48,251	88,97,911
						Total Sub Head :										89,09,261	11,350	4,25,460	24,200	84,48,251	88,97,911

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2210	03	104	Total Minor Head 104 :								89,09,261	11,350	4,25,460	24,200	84,48,251	88,97,911	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1126	Voucher		1,13,745	0	0	0	1,13,745	1,13,745	
							Voted-Sixth-Schedule-Khasi	178	Voucher		2,41,929	0	0	0	2,41,929	2,41,929	
							Voted-Sixth-Schedule-Khasi	193	Voucher		25,81,203	8,350	2,47,370	15,400	23,10,083	25,72,853	
							Voted-Sixth-Schedule-Khasi	2280	Voucher		6,562	0	0	0	6,562	6,562	
							Voted-Sixth-Schedule-Khasi	2281	Voucher		8,262	0	0	0	8,262	8,262	
							Voted-Sixth-Schedule-Khasi	288	Voucher		26,732	0	0	0	26,732	26,732	
							Voted-Sixth-Schedule-Khasi	300	Voucher		40,768	0	0	0	40,768	40,768	
							Voted-Sixth-Schedule-Khasi	303	Voucher		8,01,915	2,000	38,980	3,300	7,57,635	7,99,915	
							Voted-Sixth-Schedule-Khasi	307	Voucher		83,069	0	5,330	0	77,739	83,069	
							Voted-Sixth-Schedule-Khasi	312	Voucher		73,340	0	0	0	73,340	73,340	
							Voted-Sixth-Schedule-Khasi	315	Voucher		10,886	0	0	0	10,886	10,886	
							Voted-Sixth-Schedule-Khasi	316	Voucher		15,421	0	0	0	15,421	15,421	
							Voted-Sixth-Schedule-Khasi	802	Voucher		13,19,044	0	36,320	0	12,82,724	13,19,044	
							Voted-Sixth-Schedule-Khasi	814	Voucher		37,960	0	0	0	37,960	37,960	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				53,60,836	10,350	3,28,000	18,700	50,03,786	53,50,486	
						Total Sub Head :				53,60,836	10,350	3,28,000	18,700	50,03,786	53,50,486	
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	226	Voucher	1,02,800	0	0	0	1,02,800	1,02,800		
						Voted-Sixth-Schedule-Khasi	509	Voucher	2,78,530	0	28,710	0	2,49,820	2,78,530		
						Voted-Sixth-Schedule-Khasi	510	Voucher	2,61,266	1,000	0	1,100	2,59,166	2,60,266		
						Voted-Sixth-Schedule-Khasi	521	Voucher	8,37,049	3,350	70,040	4,400	7,59,259	8,33,699		
						Total Object Head-- I :				14,79,645	4,350	98,750	5,500	13,71,045	14,75,295	
			Total Sub Head :				14,79,645	4,350	98,750	5,500	13,71,045	14,75,295				
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1120	Voucher	48,209	0	0	0	48,209	48,209		
						Voted-Sixth-Schedule-Khasi	183	Voucher	48,209	0	0	0	48,209	48,209		
						Voted-Sixth-Schedule-Khasi	190	Voucher	58,919	0	3,730	0	55,189	58,919		
						Total Object Head-- I :				1,55,337	0	3,730	0	1,51,607	1,55,337	
				Total Sub Head :				1,55,337	0	3,730	0	1,51,607	1,55,337			
			Total Minor Head 110 :							69,95,818	14,700	4,30,480	24,200	65,26,438	69,81,118	
Total Sub Major Head 3 :							5,28,18,224	65,785	30,54,509	1,25,400	4,95,72,530	5,27,52,439				
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	1,20,961	0	7,770	0	1,13,191	1,20,961		

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Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																
Month of Account:		MAY/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	308	Voucher	3,11,399	1,000	26,430	2,200			2,81,769	3,10,399		
									Total Object Head-- 1 :		4,32,360	1,000	34,200	2,200	3,94,960	4,31,360		
									Total Sub Head :		4,32,360	1,000	34,200	2,200	3,94,960	4,31,360		
									Total Minor Head 105 :		4,32,360	1,000	34,200	2,200	3,94,960	4,31,360		
									Total Sub Major Head 5 :		4,32,360	1,000	34,200	2,200	3,94,960	4,31,360		
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	507	Voucher	17,953	0	0	0			17,953	17,953		
									Voted-Sixth-Schedule-Khasi	512	Voucher	2,11,174	1,000	0	2,200	2,07,974	2,10,174	
										Voted-Sixth-Schedule-Khasi	513	Voucher	15,70,500	5,000	71,860	8,800	14,84,840	15,65,500
											Total Object Head-- 1 :		17,99,627	6,000	71,860	11,000	17,10,767	17,93,627
									Total Sub Head :		17,99,627	6,000	71,860	11,000	17,10,767	17,93,627		
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	79,894	0	0	0			79,894	79,894			
								Total Object Head-- 1 :		79,894	0	0	0	79,894	79,894			
								Total Sub Head :		79,894	0	0	0	79,894	79,894			
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	30,920	0	0	0			30,920	30,920		
									Voted-Sixth-Schedule-Khasi	205	Voucher	3,02,040	1,000	18,400	2,200	2,80,440	3,01,040	
										Voted-Sixth-Schedule-Khasi	275	Voucher	1,40,981	0	20,000	0	1,20,981	1,40,981



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Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	290	Voucher	28,992	0	0	0	0	28,992	28,992
					Total Object Head-- I :				5,02,933	1,000	38,400	2,200	4,61,333	5,01,933	
			Total Sub Head :				5,02,933	1,000	38,400	2,200	4,61,333	5,01,933			
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1125	Voucher	26,266	0	0	0	26,266	26,266	
						Voted-Sixth-Schedule-Khasi	162	Voucher	16,02,689	7,000	1,12,260	13,200	14,70,229	15,95,689	
						Voted-Sixth-Schedule-Khasi	182	Voucher	2,11,454	0	0	0	2,11,454	2,11,454	
						Total Object Head-- I :				18,40,409	7,000	1,12,260	13,200	17,07,949	18,33,409
			Total Sub Head :				18,40,409	7,000	1,12,260	13,200	17,07,949	18,33,409			
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	52,564	0	0	0	52,564	52,564	
						Voted-Sixth-Schedule-Khasi	202	Voucher	2,73,806	0	9,000	2,200	2,62,606	2,73,806	
						Voted-Sixth-Schedule-Khasi	815	Voucher	7,214	0	0	0	7,214	7,214	
						Total Object Head-- I :				3,33,584	0	9,000	2,200	3,22,384	3,33,584
			Total Sub Head :				3,33,584	0	9,000	2,200	3,22,384	3,33,584			
		Total Minor Head 101 :				45,56,447	14,000	2,31,520	28,600	42,82,327	45,42,447				
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	1,19,920	1,000	0	2,200	1,16,720	1,18,920	
						Total Object Head-- I :				1,19,920	1,000	0	2,200	1,16,720	1,18,920

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Department :		Health and Family Welfare   Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Khasi	1456	Voucher	15,270	0	0	0	15,270	15,270		
						Total Object Head-- 2 :		15,270	0	0	0	15,270	15,270			
						Total Sub Head :		1,35,190	1,000	0	2,200	1,31,990	1,34,190			
						Total Minor Head    102 :		1,35,190	1,000	0	2,200	1,31,990	1,34,190			
						Total Sub Major Head    6 :		46,91,637	15,000	2,31,520	30,800	44,14,317	46,76,637			
						Total Major Head    2210 :		6,30,59,801	87,785	34,43,289	1,71,600	5,93,57,127	6,29,72,016			
						Total of Month    :		6,30,59,801	87,785	34,43,289	1,71,600	5,93,57,127	6,29,72,016			
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1343	Voucher	87,785	0	0	0	87,785	87,785		
						Voted-Sixth-Schedule-Khasi	1344	Voucher	5,851	0	0	0	5,851	5,851		
						Voted-Sixth-Schedule-Khasi	1345	Voucher	15,697	0	0	0	15,697	15,697		
						Voted-Sixth-Schedule-Khasi	1527	Voucher	82,822	0	0	0	82,822	82,822		
						Voted-Sixth-Schedule-Khasi	1529	Voucher	9,391	0	0	0	9,391	9,391		
						Voted-Sixth-Schedule-Khasi	776	Voucher	93,101	0	12,000	0	81,101	93,101		

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	780	Voucher	1,17,575	1,000	0	2,200	1,14,375	1,16,575		
						Voted-Sixth-Schedule-Khasi	787	Voucher	1,25,402	0	12,000	0	1,13,402	1,25,402		
						Voted-Sixth-Schedule-Khasi	792	Voucher	8,33,116	5,000	75,040	11,000	7,42,076	8,28,116		
						Total Object Head-- 1 :					13,70,740	6,000	99,040	13,200	12,52,500	13,64,740
					02. Wages	Voted-Sixth-Schedule-Khasi	1706	Voucher	34,906	0	0	0	34,906	34,906		
						Voted-Sixth-Schedule-Khasi	2308	Voucher	11,830	0	0	0	11,830	11,830		
						Total Object Head-- 2 :					46,736	0	0	0	46,736	46,736
					Total Sub Head :					14,17,476	6,000	99,040	13,200	12,99,236	14,11,476	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1580	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
						Voted-Sixth-Schedule-Khasi	1697	Voucher	1,87,500	0	0	0	1,87,500	1,87,500		
						Voted-Sixth-Schedule-Khasi	1699	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
						Voted-Sixth-Schedule-Khasi	2064	Voucher	23,352	0	0	0	23,352	23,352		
						Voted-Sixth-Schedule-Khasi	2065	Voucher	3,75,000	0	0	0	3,75,000	3,75,000		
						Voted-Sixth-Schedule-Khasi	2066	Voucher	1,87,500	0	0	0	1,87,500	1,87,500		
						Voted-Sixth-Schedule-Khasi	2229	Voucher	1,800	0	0	0	1,800	1,800		
						Voted-Sixth-Schedule-Khasi	2305	Voucher	42,173	0	0	0	42,173	42,173		

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Total Object Head-- 6 :			12,67,325	0	0	0	12,67,325	12,67,325				
					Total Sub Head :			12,67,325	0	0	0	12,67,325	12,67,325				
					Total Minor Head 1 :			26,84,801	6,000	99,040	13,200	25,66,561	26,78,801				
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	668	Voucher	1,31,000	0	24,020	0	1,06,980	1,31,000			
									Total Object Head-- 1 :			1,31,000	0	24,020	0	1,06,980	1,31,000
									Total Sub Head :			1,31,000	0	24,020	0	1,06,980	1,31,000
	Total Minor Head 110 :			1,31,000	0	24,020	0	1,06,980	1,31,000								
	Total Sub Major Head 1 :			28,15,801	6,000	1,23,060	13,200	26,73,541	28,09,801								
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1532	Voucher	1,908	0	0	0	1,908	1,908			
									Total Object Head-- 1 :			1,908	0	0	0	1,908	1,908
Total Sub Head :									1,908	0	0	0	1,908	1,908			
Total Minor Head 101 :									1,908	0	0	0	1,908	1,908			
Total Sub Major Head 2 :			1,908	0	0	0	1,908	1,908									
03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1373	Voucher	20,865	0	0	0	20,865	20,865				
						1537	Voucher	3,368	0	0	0	3,368	3,368				
						2046	Voucher	15,421	0	0	0	15,421	15,421				
						573	Voucher	8,64,518	2,000	29,450	2,200	8,30,868	8,62,518				

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Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	706	Voucher	14,93,643	0	62,460	2,200			14,28,983	14,93,643
						Voted-Sixth-Schedule-Khasi	716	Voucher	2,22,643	0	0	0		2,22,643	2,22,643	
						Total Object Head-- I :		26,20,458	2,000	91,910	4,400	25,22,148	26,18,458			
						Total Sub Head :		26,20,458	2,000	91,910	4,400	25,22,148	26,18,458			
		Total Minor Head 101 :		26,20,458	2,000	91,910	4,400	25,22,148	26,18,458							
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1370	Voucher	9,809	0	800	0		9,009	9,809	
						Voted-Sixth-Schedule-Khasi	1377	Voucher	91,142	0	0	0		91,142	91,142	
						Voted-Sixth-Schedule-Khasi	1382	Voucher	6,644	0	0	0		6,644	6,644	
						Voted-Sixth-Schedule-Khasi	1535	Voucher	41,271	0	0	0		41,271	41,271	
						Voted-Sixth-Schedule-Khasi	1546	Voucher	1,65,100	0	0	0		1,65,100	1,65,100	
						Voted-Sixth-Schedule-Khasi	1552	Voucher	1,28,971	0	0	0		1,28,971	1,28,971	
						Voted-Sixth-Schedule-Khasi	1555	Voucher	47,935	0	0	0		47,935	47,935	
						Voted-Sixth-Schedule-Khasi	1558	Voucher	1,00,253	0	0	0		1,00,253	1,00,253	
						Voted-Sixth-Schedule-Khasi	1559	Voucher	1,60,510	0	0	0		1,60,510	1,60,510	
						Voted-Sixth-Schedule-Khasi	1562	Voucher	7,764	0	0	0		7,764	7,764	
						Voted-Sixth-	2041	Voucher	7,89,074	0	0	0		7,89,074	7,89,074	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :		Health and Family Welfare Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
									8009	-	7610			
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2042	Voucher	5,203	0	0	0	5,203	5,203
						Voted-Sixth-Schedule-Khasi	2049	Voucher	60,167	0	0	0	60,167	60,167
						Voted-Sixth-Schedule-Khasi	558	Voucher	1,67,494	0	0	0	1,67,494	1,67,494
						Voted-Sixth-Schedule-Khasi	559	Voucher	3,24,124	0	0	0	3,24,124	3,24,124
						Voted-Sixth-Schedule-Khasi	565	Voucher	22,51,052	0	15,000	0	22,36,052	22,51,052
						Voted-Sixth-Schedule-Khasi	584	Voucher	38,91,515	7,050	2,32,120	14,300	36,38,045	38,84,465
						Voted-Sixth-Schedule-Khasi	667	Voucher	80,781	0	7,000	0	73,781	80,781
						Voted-Sixth-Schedule-Khasi	669	Voucher	1,60,53,505	20,790	13,41,550	42,900	1,46,48,265	1,60,32,715
						Voted-Sixth-Schedule-Khasi	672	Voucher	30,74,188	0	54,560	0	30,19,628	30,74,188
						Voted-Sixth-Schedule-Khasi	695	Voucher	63,555	0	0	0	63,555	63,555
						Voted-Sixth-Schedule-Khasi	696	Voucher	1,63,458	0	0	0	1,63,458	1,63,458
						Voted-Sixth-Schedule-Khasi	697	Voucher	39,547	0	0	0	39,547	39,547
						Voted-Sixth-Schedule-Khasi	709	Voucher	40,23,702	5,350	1,84,434	11,000	38,22,918	40,18,352
						Voted-Sixth-Schedule-Khasi	718	Voucher	83,147	0	0	0	83,147	83,147
						Voted-Sixth-Schedule-Khasi	719	Voucher	1,66,294	0	0	0	1,66,294	1,66,294

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	720	Voucher	1,63,262	0	0	0	0	0	1,63,262	1,63,262
						Voted-Sixth-Schedule-Khasi	721	Voucher	16,346	0	0	0	0	16,346	16,346	
						Voted-Sixth-Schedule-Khasi	789	Voucher	63,924	1,000	8,080	0	54,844	62,924		
					Total Object Head-- 1 :					3,22,39,737	34,190	18,43,544	68,200	3,02,93,803	3,22,05,547	
					02. Wages	Voted-Sixth-Schedule-Khasi	1702	Voucher	3,80,835	0	0	0	0	3,80,835	3,80,835	
						Voted-Sixth-Schedule-Khasi	1704	Voucher	2,68,243	0	0	0	0	2,68,243	2,68,243	
						Total Object Head-- 2 :					6,49,078	0	0	0	6,49,078	6,49,078
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	2378	Voucher	53,040	0	0	0	0	53,040	53,040	
						Voted-Sixth-Schedule-Khasi	2379	Voucher	28,960	0	0	0	0	28,960	28,960	
						Voted-Sixth-Schedule-Khasi	2380	Voucher	36,720	0	0	0	0	36,720	36,720	
						Voted-Sixth-Schedule-Khasi	2381	Voucher	2,340	0	0	0	0	2,340	2,340	
						Voted-Sixth-Schedule-Khasi	2382	Voucher	39,440	0	0	0	0	39,440	39,440	
						Total Object Head-- 11 :					1,60,500	0	0	0	1,60,500	1,60,500
					Total Sub Head :					3,30,49,315	34,190	18,43,544	68,200	3,11,03,381	3,30,15,125	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1372	Voucher	38,161	0	0	0	0	38,161	38,161	
						Voted-Sixth-Schedule-Khasi	1536	Voucher	1,306	0	0	0	0	1,306	1,306	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1550	Voucher	42,041	0	0	0	42,041	42,041		
						Voted-Sixth-Schedule-Khasi	1551	Voucher	12,612	0	0	0	12,612	12,612		
						Voted-Sixth-Schedule-Khasi	2045	Voucher	4,536	0	0	0	4,536	4,536		
						Voted-Sixth-Schedule-Khasi	564	Voucher	2,27,829	0	0	0	2,27,829	2,27,829		
						Voted-Sixth-Schedule-Khasi	576	Voucher	1,11,674	0	7,680	0	1,03,994	1,11,674		
						Voted-Sixth-Schedule-Khasi	640	Voucher	76,361	0	10,000	0	66,361	76,361		
						Voted-Sixth-Schedule-Khasi	690	Voucher	82,679	0	14,030	0	68,649	82,679		
						Voted-Sixth-Schedule-Khasi	705	Voucher	21,54,621	2,350	1,89,785	2,200	19,60,286	21,52,271		
						Total Object Head-- 1 :		27,51,820	2,350	2,21,495	2,200	25,25,775	27,49,470			
						Total Sub Head :		27,51,820	2,350	2,21,495	2,200	25,25,775	27,49,470			
						Total Minor Head 103 :		3,58,01,135	36,540	20,65,039	70,400	3,36,29,156	3,57,64,595			
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1367	Voucher	24,798	0	0	0	24,798	24,798		
						Voted-Sixth-Schedule-Khasi	1538	Voucher	18,146	0	0	0	18,146	18,146		
						Voted-Sixth-Schedule-Khasi	1541	Voucher	1,344	0	0	0	1,344	1,344		
						Voted-Sixth-Schedule-Khasi	1545	Voucher	44,151	0	0	0	44,151	44,151		
						Voted-Sixth-	1556	Voucher	4,745	0	0	0	4,745	4,745		



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1557	Voucher	69,284	1,000	0	0	68,284	68,284	
						Voted-Sixth-Schedule-Khasi	2043	Voucher	28,122	0	0	0	28,122	28,122	
						Voted-Sixth-Schedule-Khasi	2044	Voucher	12,186	0	0	0	12,186	12,186	
						Voted-Sixth-Schedule-Khasi	563	Voucher	10,00,493	1,000	0	2,200	9,97,293	9,99,493	
						Voted-Sixth-Schedule-Khasi	685	Voucher	11,26,254	0	57,020	0	10,69,234	11,26,254	
						Voted-Sixth-Schedule-Khasi	689	Voucher	4,17,441	0	20,200	2,200	3,95,041	4,17,441	
						Voted-Sixth-Schedule-Khasi	692	Voucher	33,77,144	9,350	2,13,700	19,800	31,34,294	33,67,794	
						Voted-Sixth-Schedule-Khasi	707	Voucher	25,21,707	0	1,10,560	0	24,11,147	25,21,707	
						Total Object Head-- 1 :			86,45,815	11,350	4,01,480	24,200	82,08,785	86,34,465	
						Total Sub Head :			86,45,815	11,350	4,01,480	24,200	82,08,785	86,34,465	
						Total Minor Head 104 :			86,45,815	11,350	4,01,480	24,200	82,08,785	86,34,465	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1371	Voucher	30,025	0	0	0	30,025	30,025	
						Voted-Sixth-Schedule-Khasi	1374	Voucher	78,697	0	0	0	78,697	78,697	
						Voted-Sixth-Schedule-Khasi	1375	Voucher	78,697	0	0	0	78,697	78,697	
						Voted-Sixth-Schedule-Khasi	1534	Voucher	4,661	0	0	0	4,661	4,661	
						Voted-Sixth-	1539	Voucher	1,368	0	0	0	1,368	1,368	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1547	Voucher	30,102	0	0	0	30,102	30,102	
						Voted-Sixth-Schedule-Khasi	2047	Voucher	39,008	0	0	0	39,008	39,008	
						Voted-Sixth-Schedule-Khasi	2048	Voucher	1,875	0	0	0	1,875	1,875	
						Voted-Sixth-Schedule-Khasi	585	Voucher	25,79,061	7,350	2,65,040	14,300	22,92,371	25,71,711	
						Voted-Sixth-Schedule-Khasi	639	Voucher	83,069	0	5,330	0	77,739	83,069	
						Voted-Sixth-Schedule-Khasi	670	Voucher	12,45,037	0	36,320	0	12,08,717	12,45,037	
						Voted-Sixth-Schedule-Khasi	671	Voucher	26,732	0	0	0	26,732	26,732	
						Voted-Sixth-Schedule-Khasi	687	Voucher	40,946	0	0	0	40,946	40,946	
						Voted-Sixth-Schedule-Khasi	691	Voucher	8,07,915	2,000	38,980	3,300	7,63,635	8,05,915	
						Voted-Sixth-Schedule-Khasi	723	Voucher	2,91,493	0	0	0	2,91,493	2,91,493	
						Total Object Head-- I :			53,38,686	9,350	3,45,670	17,600	49,66,066	53,29,336	
						Total Sub Head :			53,38,686	9,350	3,45,670	17,600	49,66,066	53,29,336	
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1342	Voucher	48,873	0	0	0	48,873	48,873	
						Voted-Sixth-Schedule-Khasi	1526	Voucher	33,961	0	0	0	33,961	33,961	
						Voted-Sixth-Schedule-Khasi	1528	Voucher	4,338	0	0	0	4,338	4,338	
						Voted-Sixth-	2055	Voucher	8,164	0	0	0	8,164	8,164	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	778	Voucher	1,03,700	1,000	0	1,100	1,01,600	1,02,700		
						Voted-Sixth-Schedule-Khasi	786	Voucher	2,78,530	0	28,710	0	2,49,820	2,78,530		
						Voted-Sixth-Schedule-Khasi	788	Voucher	1,02,800	0	0	0	1,02,800	1,02,800		
						Voted-Sixth-Schedule-Khasi	794	Voucher	8,37,049	3,000	70,040	4,400	7,59,609	8,34,049		
						Total Object Head-- 1 :			14,17,415	4,000	98,750	5,500	13,09,165	14,13,415		
						Total Sub Head :			14,17,415	4,000	98,750	5,500	13,09,165	14,13,415		
		(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1544	Voucher	4,691	0	0	0	4,691	4,691			
					Voted-Sixth-Schedule-Khasi	1549	Voucher	34,212	0	0	0	34,212	34,212			
					Voted-Sixth-Schedule-Khasi	562	Voucher	55,984	0	0	0	55,984	55,984			
					Voted-Sixth-Schedule-Khasi	637	Voucher	58,919	0	3,730	0	55,189	58,919			
					Total Object Head-- 1 :			1,53,806	0	3,730	0	1,50,076	1,53,806			
					Total Sub Head :			1,53,806	0	3,730	0	1,50,076	1,53,806			
					Total Minor Head 110 :			69,09,907	13,350	4,48,150	23,100	64,25,307	68,96,557			
					Total Sub Major Head 3 :			5,39,77,315	63,240	30,06,579	1,22,100	5,07,85,396	5,39,14,075			
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	638	Voucher	3,11,399	1,000	26,430	2,200	2,81,769	3,10,399		
						Voted-Sixth-Schedule-Khasi	673	Voucher	1,20,961	0	7,770	0	1,13,191	1,20,961		

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Demand :		26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare    Department																	
Treasury		Shillong (South) Treasury																	
D.D.O. :		1500007    District Medical & Health Officer    East Khasi Hills Shillong																	
Month of Account:		JUN/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					4,32,360	1,000	34,200	2,200	3,94,960	4,31,360			
						Total Sub Head :					4,32,360	1,000	34,200	2,200	3,94,960	4,31,360			
						Total Minor Head 105 :					4,32,360	1,000	34,200	2,200	3,94,960	4,31,360			
						Total Sub Major Head 5 :					4,32,360	1,000	34,200	2,200	3,94,960	4,31,360			
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1339	Voucher	1,51,606	1,000	0	2,200	1,48,406	1,50,606					
						Voted-Sixth-Schedule-Khasi	1340	Voucher	3,092	0	0	0	3,092	3,092					
						Voted-Sixth-Schedule-Khasi	1341	Voucher	9,974	0	0	0	9,974	9,974					
						Voted-Sixth-Schedule-Khasi	1525	Voucher	17,953	0	0	0	17,953	17,953					
						Voted-Sixth-Schedule-Khasi	1530	Voucher	10,320	0	0	0	10,320	10,320					
						Voted-Sixth-Schedule-Khasi	2056	Voucher	30,842	0	0	0	30,842	30,842					
						Voted-Sixth-Schedule-Khasi	790	Voucher	15,70,500	5,700	71,860	8,800	14,84,140	15,64,800					
						Total Object Head-- 1 :					17,94,287	6,700	71,860	11,000	17,04,727	17,87,587			
						Total Sub Head :					17,94,287	6,700	71,860	11,000	17,04,727	17,87,587			
						(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	571	Voucher	79,894	0	0	0	79,894	79,894			
								Total Object Head-- 1 :					79,894	0	0	0	79,894	79,894	
						Total Sub Head :					79,894	0	0	0	79,894	79,894			

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Demand :				26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES											
Department :				Health and Family Welfare Department												
Treasury :				Shillong (South) Treasury												
D.D.O. :				1500007 District Medical & Health Officer East Khasi Hills Shillong												
Month of Account:				JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1323	Voucher	14,028	0	0	0	14,028	14,028		
						Voted-Sixth-Schedule-Khasi	1346	Voucher	11,969	0	0	0	11,969	11,969		
						Voted-Sixth-Schedule-Khasi	1380	Voucher	16,955	0	0	0	16,955	16,955		
						Voted-Sixth-Schedule-Khasi	1542	Voucher	1,404	0	0	0	1,404	1,404		
						Voted-Sixth-Schedule-Khasi	1543	Voucher	1,467	0	0	0	1,467	1,467		
						Voted-Sixth-Schedule-Khasi	1553	Voucher	14,964	0	0	0	14,964	14,964		
						Voted-Sixth-Schedule-Khasi	572	Voucher	3,02,040	1,000	18,400	2,200	2,80,440	3,01,040		
						Voted-Sixth-Schedule-Khasi	583	Voucher	1,40,981	0	20,000	0	1,20,981	1,40,981		
						Total Object Head-- I :			5,03,808	1,000	38,400	2,200	4,62,208	5,02,808		
						Total Sub Head :			5,03,808	1,000	38,400	2,200	4,62,208	5,02,808		
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1533	Voucher	12,198	0	0	0	12,198	12,198		
						Voted-Sixth-Schedule-Khasi	1548	Voucher	9,861	0	0	0	9,861	9,861		
						Voted-Sixth-Schedule-Khasi	2050	Voucher	30,570	0	0	0	30,570	30,570		
						Voted-Sixth-Schedule-Khasi	2051	Voucher	9,171	0	0	0	9,171	9,171		
						Voted-Sixth-Schedule-Khasi	561	Voucher	1,66,879	0	0	0	1,66,879	1,66,879		
						Voted-Sixth-	686	Voucher	16,02,689	7,000	99,660	13,200	14,82,829	15,95,689		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					18,31,368	7,000	99,660	13,200	17,11,508	18,24,368	
						Total Sub Head :					18,31,368	7,000	99,660	13,200	17,11,508	18,24,368	
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1379	Voucher	12,967	0	0	0	12,967	12,967			
						Voted-Sixth-Schedule-Khasi	1540	Voucher	2,811	0	0	0	2,811	2,811			
						Voted-Sixth-Schedule-Khasi	560	Voucher	46,879	0	0	0	46,879	46,879			
						Voted-Sixth-Schedule-Khasi	575	Voucher	2,73,806	0	9,000	2,200	2,62,606	2,73,806			
						Total Object Head-- I :					3,36,463	0	9,000	2,200	3,25,263	3,36,463	
			Total Sub Head :					3,36,463	0	9,000	2,200	3,25,263	3,36,463				
			Total Minor Head 101 :								45,45,820	14,700	2,18,920	28,600	42,83,600	45,31,120	
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	574	Voucher	1,19,920	1,000	0	2,200	1,16,720	1,18,920				
					Total Object Head-- I :					1,19,920	1,000	0	2,200	1,16,720	1,18,920		
				02. Wages	Voted-Sixth-Schedule-Khasi	1581	Voucher	15,779	0	0	0	15,779	15,779				
					Total Object Head-- 2 :					15,779	0	0	0	15,779	15,779		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2377	Voucher	6,300	0	0	0	6,300	6,300				
					Total Object Head-- II :					6,300	0	0	0	6,300	6,300		
		Total Sub Head :								1,41,999	1,000	0	2,200	1,38,799	1,40,999		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	102			Total Minor Head 102 :			1,41,999	1,000	0	2,200	1,38,799	1,40,999		
					Total Sub Major Head 6 :			46,87,819	15,700	2,18,920	30,800	44,22,399	46,72,119		
					Total Major Head 2210 :			6,19,15,203	85,940	33,82,759	1,68,300	5,82,78,204	6,18,29,263		
Total of Month :									6,19,15,203	85,940	33,82,759	1,68,300	5,82,78,204	6,18,29,263	
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1251	Voucher	21,518	0	0	0	21,518	21,518	
						Voted-Sixth-Schedule-Khasi	169	Voucher	8,33,116	5,000	75,040	11,000	7,42,076	8,28,116	
						Voted-Sixth-Schedule-Khasi	179	Voucher	2,02,498	1,000	0	2,200	1,99,298	2,01,498	
						Voted-Sixth-Schedule-Khasi	2022	Voucher	1,75,380	0	11,600	0	1,63,780	1,75,380	
						Voted-Sixth-Schedule-Khasi	433	Voucher	1,25,402	0	12,000	0	1,13,402	1,25,402	
						Voted-Sixth-Schedule-Khasi	434	Voucher	87,785	0	0	0	87,785	87,785	
						Total Object Head-- 1 :			14,45,699	6,000	98,640	13,200	13,27,859	14,39,699	
					02. Wages	Voted-Sixth-Schedule-Khasi	1926	Voucher	18,666	0	0	0	18,666	18,666	
						Voted-Sixth-Schedule-Khasi	1927	Voucher	29,036	0	0	0	29,036	29,036	

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Demand :				26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :				Health and Family Welfare   Department																			
Treasury				Shillong (South) Treasury																			
D.D.O. :				1500007   District Medical & Health Officer   East Khasi Hills Shillong																			
Month of Account:				JUL/2024																			
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
															8009	-	7610						
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)		0	02. Wages		Voted-Sixth-Schedule-Khasi	1928	Voucher	2,882	0	0	0	2,882	2,882							
Total Object Head-- 2 :											50,584	0	0	0	50,584	50,584							
(13) Office Expenses											Voted-Sixth-Schedule-Khasi	2150	Voucher	34,438	0	0	0	34,438	34,438				
											Voted-Sixth-Schedule-Khasi	2465	Voucher	7,680	0	0	0	7,680	7,680				
											Voted-Sixth-Schedule-Khasi	2466	Voucher	24,470	0	0	0	24,470	24,470				
											Voted-Sixth-Schedule-Khasi	2800	Voucher	76,125	0	0	0	76,125	76,125				
Total Object Head-- 13 :											1,42,713	0	0	0	1,42,713	1,42,713							
Total Sub Head :											16,38,996	6,000	98,640	13,200	15,21,156	16,32,996							
(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)											0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	1877	Voucher	2,03,999	0	0	0	2,03,999	2,03,999	
											Voted-Sixth-Schedule-Khasi	1878	Voucher	1,480	0	0	0	1,480	1,480				
Total Object Head-- 14 :											2,05,479	0	0	0	2,05,479	2,05,479							
Total Sub Head :											2,05,479	0	0	0	2,05,479	2,05,479							
(22) Payment For Medical Treatment And Advance											0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2594	Voucher	37,241	0	0	0	37,241	37,241	
											Voted-Sixth-Schedule-Khasi	2595	Voucher	11,220	0	0	0	11,220	11,220				
											Voted-Sixth-Schedule-Khasi	2596	Voucher	3,714	0	0	0	3,714	3,714				
											Voted-Sixth-Schedule-Khasi	2598	Voucher	19,396	0	0	0	19,396	19,396				



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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Total Object Head-- 6 :				71,571	0	0	0	71,571	71,571	
						Total Sub Head :				71,571	0	0	0	71,571	71,571	
						Total Minor Head 1 :				19,16,046	6,000	98,640	13,200	17,98,206	19,10,046	
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 775 Voucher				1,31,000	0	24,020	0	1,06,980	1,31,000	
						Total Object Head-- 1 :				1,31,000	0	24,020	0	1,06,980	1,31,000	
						(13) Office Expenses				8,500	0	0	0	8,500	8,500	
					Voted-Sixth-Schedule-Khasi 2463 Voucher				4,010	0	0	0	4,010	4,010		
					Voted-Sixth-Schedule-Khasi 2464 Voucher				4,010	0	0	0	4,010	4,010		
					Total Object Head-- 13 :				12,510	0	0	0	12,510	12,510		
					Total Sub Head :				1,43,510	0	24,020	0	1,19,490	1,43,510		
					Total Minor Head 110 :				1,43,510	0	24,020	0	1,19,490	1,43,510		
		Total Sub Major Head 1 :				20,59,556	6,000	1,22,660	13,200	19,17,696	20,53,556					
02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 1268 Voucher				15,856	0	0	0	15,856	15,856		
					Voted-Sixth-Schedule-Khasi 588 Voucher				39,641	0	0	0	39,641	39,641		
					Voted-Sixth-Schedule-Khasi 589 Voucher				15,856	0	0	0	15,856	15,856		
					Voted-Sixth-Schedule-Khasi 627 Voucher				21,142	0	0	0	21,142	21,142		
					Total Object Head-- 1 :				92,495	0	0	0	92,495	92,495		

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Department :		Health and Family Welfare   Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-					Total Sub Head :			92,495	0	0	0	92,495	92,495		
								Total Minor Head    101 :			92,495	0	0	0	92,495	92,495		
								Total Sub Major Head   2 :			92,495	0	0	0	92,495	92,495		
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1271	Voucher	9,673	0	0	0	9,673	9,673				
						Voted-Sixth-Schedule-Khasi	1612	Voucher	39,008	0	0	0	39,008	39,008				
						Voted-Sixth-Schedule-Khasi	2219	Voucher	51,284	0	0	0	51,284	51,284				
						Voted-Sixth-Schedule-Khasi	2490	Voucher	2,803	0	0	0	2,803	2,803				
						Voted-Sixth-Schedule-Khasi	625	Voucher	42,637	0	0	0	42,637	42,637				
						Voted-Sixth-Schedule-Khasi	644	Voucher	14,93,643	0	62,460	2,200	14,28,983	14,93,643				
						Voted-Sixth-Schedule-Khasi	656	Voucher	2,52,928	0	0	0	2,52,928	2,52,928				
						Voted-Sixth-Schedule-Khasi	673	Voucher	8,64,518	2,000	29,450	2,200	8,30,868	8,62,518				
						Total Object Head--   1 :			27,56,494	2,000	91,910	4,400	26,58,184	27,54,494				
						Total Sub Head :			27,56,494	2,000	91,910	4,400	26,58,184	27,54,494				
						Total Minor Head    101 :			27,56,494	2,000	91,910	4,400	26,58,184	27,54,494				
	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1254	Voucher	48,209	0	0	0	48,209	48,209					
					Voted-Sixth-	1255	Voucher	1,06,989	0	0	0	1,06,989	1,06,989					

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Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1259	Voucher	34,300	0	0	0	34,300	34,300	
							Voted-Sixth-Schedule-Khasi	1281	Voucher	6,98,082	0	0	0	6,98,082	6,98,082	
							Voted-Sixth-Schedule-Khasi	1290	Voucher	9,809	0	800	0	9,009	9,809	
							Voted-Sixth-Schedule-Khasi	1613	Voucher	56,354	0	0	0	56,354	56,354	
							Voted-Sixth-Schedule-Khasi	1614	Voucher	49,724	0	0	0	49,724	49,724	
							Voted-Sixth-Schedule-Khasi	1615	Voucher	47,122	0	0	0	47,122	47,122	
							Voted-Sixth-Schedule-Khasi	1617	Voucher	79,435	0	0	0	79,435	79,435	
							Voted-Sixth-Schedule-Khasi	1618	Voucher	79,785	0	0	0	79,785	79,785	
							Voted-Sixth-Schedule-Khasi	1621	Voucher	79,785	0	0	0	79,785	79,785	
							Voted-Sixth-Schedule-Khasi	1627	Voucher	79,785	0	0	0	79,785	79,785	
							Voted-Sixth-Schedule-Khasi	1631	Voucher	3,082	0	0	0	3,082	3,082	
							Voted-Sixth-Schedule-Khasi	1851	Voucher	18,033	0	0	0	18,033	18,033	
							Voted-Sixth-Schedule-Khasi	1919	Voucher	16,928	0	0	0	16,928	16,928	
							Voted-Sixth-Schedule-Khasi	2222	Voucher	1,30,181	0	0	0	1,30,181	1,30,181	
							Voted-Sixth-Schedule-Khasi	2488	Voucher	1,94,305	0	0	0	1,94,305	1,94,305	

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2491	Voucher	42,041	0	0	0	42,041	42,041		
						Voted-Sixth-Schedule-Khasi	2886	Voucher	82,500	0	0	0	82,500	82,500		
						Voted-Sixth-Schedule-Khasi	3181	Voucher	4,821	0	0	0	4,821	4,821		
						Voted-Sixth-Schedule-Khasi	546	Voucher	63,924	1,000	8,080	0	54,844	62,924		
						Voted-Sixth-Schedule-Khasi	582	Voucher	1,60,55,188	20,400	13,14,400	42,900	1,46,77,488	1,60,34,788		
						Voted-Sixth-Schedule-Khasi	585	Voucher	18,028	0	0	0	18,028	18,028		
						Voted-Sixth-Schedule-Khasi	605	Voucher	17,48,020	0	0	0	17,48,020	17,48,020		
						Voted-Sixth-Schedule-Khasi	624	Voucher	1,27,529	0	0	0	1,27,529	1,27,529		
						Voted-Sixth-Schedule-Khasi	658	Voucher	30,84,875	0	54,560	0	30,30,315	30,84,875		
						Voted-Sixth-Schedule-Khasi	659	Voucher	80,781	0	7,000	0	73,781	80,781		
						Voted-Sixth-Schedule-Khasi	712	Voucher	39,65,137	7,178	2,47,120	14,300	36,96,539	39,57,959		
						Voted-Sixth-Schedule-Khasi	785	Voucher	40,25,418	5,350	1,79,434	11,000	38,29,634	40,20,068		
						Total Object Head-- 1 :				3,10,30,170	33,928	18,11,394	68,200	2,91,16,648	3,09,96,242	
						02. Wages	Voted-Sixth-Schedule-Khasi	1453	Voucher	7,19,344	0	0	0	7,19,344	7,19,344	
							Total Object Head-- 2 :				7,19,344	0	0	0	7,19,344	7,19,344
						11. Domestic Travel		Voted-Sixth-	2600	Voucher	39,440	0	0	0	39,440	39,440

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Total Object Head-- 11 :				39,440	0	0	0	39,440	39,440	
					Total Sub Head :				3,17,88,954	33,928	18,11,394	68,200	2,98,75,432	3,17,55,026		
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1265	Voucher	37,080	0	0	0	37,080	37,080		
						Voted-Sixth-Schedule-Khasi	2218	Voucher	45,641	0	0	0	45,641	45,641		
						Voted-Sixth-Schedule-Khasi	607	Voucher	2,17,515	0	0	0	2,17,515	2,17,515		
						Voted-Sixth-Schedule-Khasi	610	Voucher	1,11,674	0	7,680	0	1,03,994	1,11,674		
						Voted-Sixth-Schedule-Khasi	622	Voucher	2,721	0	0	0	2,721	2,721		
						Voted-Sixth-Schedule-Khasi	650	Voucher	20,97,993	2,000	1,86,410	2,200	19,07,383	20,95,993		
						Voted-Sixth-Schedule-Khasi	653	Voucher	82,679	0	14,030	0	68,649	82,679		
						Voted-Sixth-Schedule-Khasi	660	Voucher	76,361	0	10,000	0	66,361	76,361		
						Total Object Head-- 1 :				26,71,664	2,000	2,18,120	2,200	24,49,344	26,69,664	
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	2603	Voucher	14,200	0	0	0	14,200	14,200		
						Voted-Sixth-Schedule-Khasi	2803	Voucher	16,115	0	0	0	16,115	16,115		
						Total Object Head-- 13 :				30,315	0	0	0	30,315	30,315	
			Total Sub Head :				27,01,979	2,000	2,18,120	2,200	24,79,659	26,99,979				
Total Minor Head 103 :																

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103								3,44,90,933	35,928	20,29,514	70,400	3,23,55,091	3,44,55,005	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1278	Voucher	2,96,763	1,000	0	2,200	2,93,563	2,95,763	
							Voted-Sixth-Schedule-Khasi	1910	Voucher	26,555	0	0	0	26,555	26,555	
							Voted-Sixth-Schedule-Khasi	2223	Voucher	85,433	0	0	0	85,433	85,433	
							Voted-Sixth-Schedule-Khasi	2489	Voucher	67,479	0	0	0	67,479	67,479	
							Voted-Sixth-Schedule-Khasi	587	Voucher	10,651	0	0	0	10,651	10,651	
							Voted-Sixth-Schedule-Khasi	618	Voucher	28,472	0	0	0	28,472	28,472	
							Voted-Sixth-Schedule-Khasi	646	Voucher	11,29,314	0	57,020	0	10,72,294	11,29,314	
							Voted-Sixth-Schedule-Khasi	651	Voucher	24,45,155	0	1,10,560	0	23,34,595	24,45,155	
							Voted-Sixth-Schedule-Khasi	657	Voucher	6,30,342	1,000	0	0	6,29,342	6,29,342	
							Voted-Sixth-Schedule-Khasi	781	Voucher	4,17,441	0	20,200	2,200	3,95,041	4,17,441	
							Voted-Sixth-Schedule-Khasi	784	Voucher	33,78,980	9,350	2,13,700	19,800	31,36,130	33,69,630	
							Total Object Head-- I :			85,16,585	11,350	4,01,480	24,200	80,79,555	85,05,235	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1456	Voucher	48,830	0	0	0	48,830	48,830	
							Total Object Head-- II :			48,830	0	0	0	48,830	48,830	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2602	Voucher	24,920	0	0	0	24,920	24,920	

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Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Total Object Head-- 13 :				24,920	0	0	0	24,920	24,920	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2157	Voucher	1,79,305	0	0	0	1,79,305	1,79,305		
						Total Object Head-- 21 :				1,79,305	0	0	0	1,79,305	1,79,305	
					Total Sub Head :				87,69,640	11,350	4,01,480	24,200	83,32,610	87,58,290		
		Total Minor Head 104 :				87,69,640	11,350	4,01,480	24,200	83,32,610	87,58,290					
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1276	Voucher	69,234	0	0	0	69,234	69,234		
						Voted-Sixth-Schedule-Khasi	1288	Voucher	41,215	0	0	0	41,215	41,215		
						Voted-Sixth-Schedule-Khasi	1611	Voucher	1,02,931	0	0	0	1,02,931	1,02,931		
						Voted-Sixth-Schedule-Khasi	1850	Voucher	86,294	0	5,000	0	81,294	86,294		
						Voted-Sixth-Schedule-Khasi	1920	Voucher	1,17,550	0	0	0	1,17,550	1,17,550		
						Voted-Sixth-Schedule-Khasi	2221	Voucher	27,371	0	0	0	27,371	27,371		
						Voted-Sixth-Schedule-Khasi	604	Voucher	2,70,867	0	0	0	2,70,867	2,70,867		
						Voted-Sixth-Schedule-Khasi	613	Voucher	11,584	0	0	0	11,584	11,584		
						Voted-Sixth-Schedule-Khasi	645	Voucher	24,24,251	7,175	2,38,040	14,300	21,64,736	24,17,076		
						Voted-Sixth-Schedule-Khasi	654	Voucher	8,07,915	2,000	38,980	3,300	7,63,635	8,05,915		
						Voted-Sixth-Schedule-Khasi	661	Voucher	83,069	0	5,330	0	77,739	83,069		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																
Month of Account:		JUL/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	689	Voucher		13,23,734	0	36,320	0	12,87,414		13,23,734		
				Total Object Head-- I :						53,66,015	9,175	3,23,670	17,600	50,15,570	53,56,840			
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2601	Voucher		27,000	0	0	0	27,000	27,000				
				Total Object Head-- 13 :						27,000	0	0	0	27,000	27,000			
			Total Sub Head :						53,93,015	9,175	3,23,670	17,600	50,42,570	53,83,840				
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher		8,37,049	3,000	63,790	4,400	7,65,859	8,34,049			
			Total Object Head-- I :						14,42,195	4,000	82,500	5,500	13,50,195	14,38,195				
			Total Sub Head :						14,42,195	4,000	82,500	5,500	13,50,195	14,38,195				
(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1260	Voucher		48,209	0	0	0	48,209	48,209						
Total Object Head-- I :						1,55,337	0	3,730	0	1,51,607	1,55,337							



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	110	(06) Visual Impairment		Total Sub Head :						1,55,337	0	3,730	0	1,51,607	1,55,337	
			Total Minor Head 110 :						69,90,547	13,175	4,09,900	23,100	65,44,372	69,77,372			
			Total Sub Major Head 3 :						5,30,07,614	62,453	29,32,804	1,22,100	4,98,90,257	5,29,45,161			
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	603	Voucher	3,11,399	1,000	26,430	2,200	2,81,769	3,10,399			
						Voted-Sixth-Schedule-Khasi	611	Voucher	1,20,961	0	7,770	0	1,13,191	1,20,961			
						Total Object Head-- 1 :				4,32,360	1,000	34,200	2,200	3,94,960	4,31,360		
						Total Sub Head :				4,32,360	1,000	34,200	2,200	3,94,960	4,31,360		
						Total Minor Head 105 :				4,32,360	1,000	34,200	2,200	3,94,960	4,31,360		
						Total Sub Major Head 5 :				4,32,360	1,000	34,200	2,200	3,94,960	4,31,360		
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1250	Voucher	53,594	0	0	0	53,594	53,594			
						Voted-Sixth-Schedule-Khasi	170	Voucher	15,70,500	5,169	71,860	8,800	14,84,671	15,65,331			
						Voted-Sixth-Schedule-Khasi	175	Voucher	1,54,488	1,000	0	2,200	1,51,288	1,53,488			
						Total Object Head-- 1 :				17,78,582	6,169	71,860	11,000	16,89,553	17,72,413		
						Total Sub Head :				17,78,582	6,169	71,860	11,000	16,89,553	17,72,413		
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	774	Voucher	79,894	0	0	0	79,894	79,894			
							Total Object Head-- 1 :				79,894	0	0	0	79,894	79,894	

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-				Total Sub Head :				79,894	0	0	0	79,894	79,894	
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1633	Voucher		28,992	0	0	0	28,992	28,992		
						Voted-Sixth-Schedule-Khasi	543	Voucher		28,992	0	0	0	28,992	28,992		
						Voted-Sixth-Schedule-Khasi	609	Voucher		1,40,981	0	20,000	0	1,20,981	1,40,981		
						Voted-Sixth-Schedule-Khasi	628	Voucher		30,920	0	0	0	30,920	30,920		
						Voted-Sixth-Schedule-Khasi	647	Voucher		3,02,040	1,000	18,400	2,200	2,80,440	3,01,040		
						Total Object Head-- I :				5,31,925	1,000	38,400	2,200	4,90,325	5,30,925		
			Total Sub Head :							5,31,925	1,000	38,400	2,200	4,90,325	5,30,925		
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1273	Voucher		41,551	0	0	0	41,551	41,551		
						Voted-Sixth-Schedule-Khasi	2220	Voucher		9,171	0	0	0	9,171	9,171		
						Voted-Sixth-Schedule-Khasi	606	Voucher		1,94,130	0	0	0	1,94,130	1,94,130		
						Voted-Sixth-Schedule-Khasi	623	Voucher		41,754	0	0	0	41,754	41,754		
						Voted-Sixth-Schedule-Khasi	764	Voucher		16,02,689	7,000	96,660	13,200	14,85,829	15,95,689		
						Total Object Head-- I :				18,89,295	7,000	96,660	13,200	17,72,435	18,82,295		
			Total Sub Head :							18,89,295	7,000	96,660	13,200	17,72,435	18,82,295		

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Department :		Health and Family Welfare   Department																		
Treasury		Shillong (South) Treasury																		
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong																		
Month of Account:		JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	648	Voucher	2,73,806	0	9,000	2,200	2,62,606	2,73,806						
						Voted-Sixth-Schedule-Khasi	655	Voucher	61,840	0	0	0	61,840	61,840						
						Total Object Head-- 1 :									3,35,646	0	9,000	2,200	3,24,446	3,35,646
						Total Sub Head :									3,35,646	0	9,000	2,200	3,24,446	3,35,646
						Total Minor Head    101 :									46,15,342	14,169	2,15,920	28,600	43,56,653	46,01,173
						102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	782	Voucher	1,19,920	1,000	0	2,200	1,16,720	1,18,920			
		Total Object Head-- 1 :									1,19,920	1,000	0	2,200	1,16,720	1,18,920				
		02. Wages	Voted-Sixth-Schedule-Khasi	1874	Voucher			23,759	0	0	0	23,759	23,759							
			Total Object Head-- 2 :									23,759	0	0	0	23,759	23,759			
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2599	Voucher			8,300	0	0	0	8,300	8,300							
			Total Object Head-- 11 :									8,300	0	0	0	8,300	8,300			
		Total Sub Head :									1,51,979	1,000	0	2,200	1,48,779	1,50,979				
		Total Minor Head    102 :									1,51,979	1,000	0	2,200	1,48,779	1,50,979				
		Total Sub Major Head    6 :									47,67,321	15,169	2,15,920	30,800	45,05,432	47,52,152				
		Total Major Head       2210 :									6,03,59,346	84,622	33,05,584	1,68,300	5,68,00,840	6,02,74,724				
		Total of Month       :									6,03,59,346	84,622	33,05,584	1,68,300	5,68,00,840	6,02,74,724				

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Department :		Health and Family Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1886	Voucher	9,151	0	0	0	9,151	9,151			
						Voted-Sixth-Schedule-Khasi	194	Voucher	1,95,076	1,000	0	2,200	1,91,876	1,94,076			
						Voted-Sixth-Schedule-Khasi	202	Voucher	7,79,338	5,000	80,120	11,000	6,83,218	7,74,338			
						Voted-Sixth-Schedule-Khasi	204	Voucher	3,09,505	0	23,950	0	2,85,555	3,09,505			
						Voted-Sixth-Schedule-Khasi	205	Voucher	90,073	676	0	0	89,397	89,397			
						Voted-Sixth-Schedule-Khasi	2362	Voucher	6,546	0	0	0	6,546	6,546			
						Voted-Sixth-Schedule-Khasi	3057	Voucher	82,822	0	0	0	82,822	82,822			
						Total Object Head-- I :				14,72,511	6,676	1,04,070	13,200	13,48,565	14,65,835		
					02. Wages	Voted-Sixth-Schedule-Khasi	1566	Voucher	44,170	0	0	0	44,170	44,170			
						Voted-Sixth-Schedule-Khasi	1567	Voucher	4,24,328	0	0	0	4,24,328	4,24,328			
						Voted-Sixth-Schedule-Khasi	1568	Voucher	2,94,066	0	0	0	2,94,066	2,94,066			
						Total Object Head-- 2 :				7,62,564	0	0	0	7,62,564	7,62,564		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1235	Voucher	92,800	0	0	0	92,800	92,800			
						Total Object Head-- II :				92,800	0	0	0	92,800	92,800		
					Total Sub Head :									23,27,875	6,676	1,04,070	13,200
						(13) Payment Due To	0	14. Rents, Rates And	Voted-Sixth-	1318	Voucher	7,01,428	0	0	0	7,01,428	7,01,428

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	2771	Voucher	3,24,758	0	0	0		3,24,758	3,24,758	
						Total Object Head-- 14 :					10,26,186	0	0	0	10,26,186	10,26,186	
						Total Sub Head :					10,26,186	0	0	0	10,26,186	10,26,186	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1413	Voucher	3,600	0	0	0	3,600	3,600		
							Voted-Sixth-Schedule-Khasi	1414	Voucher	3,600	0	0	0	3,600	3,600		
							Voted-Sixth-Schedule-Khasi	1705	Voucher	1,800	0	0	0	1,800	1,800		
							Voted-Sixth-Schedule-Khasi	1911	Voucher	7,05,963	0	0	0	7,05,963	7,05,963		
							Voted-Sixth-Schedule-Khasi	2541	Voucher	28,249	0	0	0	28,249	28,249		
						Total Object Head-- 6 :					7,43,212	0	0	0	7,43,212	7,43,212	
						Total Sub Head :					7,43,212	0	0	0	7,43,212	7,43,212	
						Total Minor Head 1 :					40,97,273	6,676	1,04,070	13,200	39,73,327	40,90,597	
			110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	79	Voucher	1,34,880	0	24,160	0	1,10,720	1,34,880	
							Total Object Head-- 1 :					1,34,880	0	24,160	0	1,10,720	1,34,880
							Total Sub Head :					1,34,880	0	24,160	0	1,10,720	1,34,880
							Total Minor Head 110 :					1,34,880	0	24,160	0	1,10,720	1,34,880
Total Sub Major Head 1 :					42,32,153	6,676	1,28,230	13,200	40,84,047	42,25,477							

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Department :		Health and Family Welfare Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																
Month of Account:		AUG/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2210		02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	171	Voucher	39,641	0	0	0	39,641	39,641			
							Total Object Head-- 1 :	39,641	0	0	0	39,641	39,641					
							Total Sub Head :	39,641	0	0	0	39,641	39,641					
							Total Minor Head 101 :	39,641	0	0	0	39,641	39,641					
		Total Sub Major Head 2 :	39,641	0	0	0	39,641	39,641										
03		101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	15,34,735	0	60,170	2,200	14,72,365	15,34,735				
						Voted-Sixth-Schedule-Khasi	1260	Voucher	9,978	0	0	0	9,978	9,978				
						Voted-Sixth-Schedule-Khasi	1263	Voucher	18,705	0	0	0	18,705	18,705				
						Voted-Sixth-Schedule-Khasi	1409	Voucher	9,809	0	800	0	9,009	9,809				
						Voted-Sixth-Schedule-Khasi	1411	Voucher	15,977	0	0	0	15,977	15,977				
						Voted-Sixth-Schedule-Khasi	166	Voucher	8,87,394	2,000	29,950	2,200	8,53,244	8,85,394				
						Voted-Sixth-Schedule-Khasi	1881	Voucher	11,716	0	0	0	11,716	11,716				
						Voted-Sixth-Schedule-Khasi	3070	Voucher	1,815	0	0	0	1,815	1,815				
						Total Object Head-- 1 :	24,90,129	2,000	90,920	4,400	23,92,809	24,88,129						
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1710	Voucher	14,800	0	0	0	14,800	14,800			
Voted-Sixth-	2046	Voucher	1,82,290	0	0	0	1,82,290	1,82,290										

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Total Object Head-- 13 :				1,97,090	0	0	0	1,97,090	1,97,090	
						Total Sub Head :				26,87,219	2,000	90,920	4,400	25,89,899	26,85,219	
						Total Minor Head 101 :				26,87,219	2,000	90,920	4,400	25,89,899	26,85,219	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	117	Voucher	41,24,870	6,038	1,88,764	11,000	39,19,068	41,18,832		
						Voted-Sixth-Schedule-Khasi	1259	Voucher	6,350	0	0	0	6,350	6,350		
						Voted-Sixth-Schedule-Khasi	1273	Voucher	1,96,258	0	0	0	1,96,258	1,96,258		
						Voted-Sixth-Schedule-Khasi	1301	Voucher	97,718	0	0	0	97,718	97,718		
						Voted-Sixth-Schedule-Khasi	1412	Voucher	641	0	0	0	641	641		
						Voted-Sixth-Schedule-Khasi	142	Voucher	1,64,75,035	20,410	13,73,980	42,900	1,50,37,745	1,64,54,625		
						Voted-Sixth-Schedule-Khasi	147	Voucher	65,760	1,000	4,200	0	60,560	64,760		
						Voted-Sixth-Schedule-Khasi	163	Voucher	88,946	0	0	0	88,946	88,946		
						Voted-Sixth-Schedule-Khasi	167	Voucher	32,10,243	13,224	72,530	0	31,24,489	31,97,019		
						Voted-Sixth-Schedule-Khasi	188	Voucher	21,69,726	0	0	0	21,69,726	21,69,726		
						Voted-Sixth-Schedule-Khasi	1880	Voucher	1,30,762	0	0	0	1,30,762	1,30,762		
						Voted-Sixth-Schedule-Khasi	1928	Challan	-9,628	0	0	0	-9,628	-9,628		
						Voted-Sixth-	2437	Voucher	69,296	0	0	0	69,296	69,296		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2438	Voucher	19,050	0	0	0	0	0	19,050	19,050
						Voted-Sixth-Schedule-Khasi	2883	Voucher	1,64,396	0	0	0	0	1,64,396	1,64,396	
						Voted-Sixth-Schedule-Khasi	2884	Voucher	12,417	0	0	0	0	12,417	12,417	
						Voted-Sixth-Schedule-Khasi	30	Voucher	83,069	0	7,000	0	0	76,069	83,069	
						Voted-Sixth-Schedule-Khasi	3068	Voucher	44,146	0	0	0	0	44,146	44,146	
						Voted-Sixth-Schedule-Khasi	58	Voucher	40,59,611	7,050	2,45,750	14,300	0	37,92,511	40,52,561	
						Total Object Head-- I :			3,10,08,666	47,722	18,92,224	68,200	0	2,90,00,520	3,09,60,944	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1415	Voucher	31,440	0	0	0	0	31,440	31,440	
						Voted-Sixth-Schedule-Khasi	1706	Voucher	36,720	0	0	0	0	36,720	36,720	
						Voted-Sixth-Schedule-Khasi	2888	Voucher	38,720	0	0	0	0	38,720	38,720	
						Total Object Head-- II :			1,06,880	0	0	0	0	1,06,880	1,06,880	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1239	Voucher	1,40,000	0	0	0	0	1,40,000	1,40,000	
						Total Object Head-- III :			1,40,000	0	0	0	0	1,40,000	1,40,000	
					Total Sub Head :				3,12,55,546	47,722	18,92,224	68,200	0	2,92,47,400	3,12,07,824	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	111	Voucher	21,60,518	2,350	1,93,100	2,200	0	19,62,868	21,58,168	
						Voted-Sixth-Schedule-Khasi	1265	Voucher	19,050	0	0	0	0	19,050	19,050	



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Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	165	Voucher	84,824	0	14,180	0	70,644	84,824		
						Voted-Sixth-Schedule-Khasi	187	Voucher	2,25,742	0	0	0	2,25,742	2,25,742		
						Voted-Sixth-Schedule-Khasi	29	Voucher	78,636	0	10,020	0	68,616	78,636		
						Voted-Sixth-Schedule-Khasi	3069	Voucher	21,772	0	0	0	21,772	21,772		
						Voted-Sixth-Schedule-Khasi	3080	Voucher	15,396	0	0	0	15,396	15,396		
						Voted-Sixth-Schedule-Khasi	83	Voucher	1,14,963	173	7,910	0	1,06,880	1,14,790		
						Total Object Head-- I :				27,20,901	2,523	2,25,210	2,200	24,90,968	27,18,378	
						Total Sub Head :				27,20,901	2,523	2,25,210	2,200	24,90,968	27,18,378	
		Total Minor Head 103 :				3,39,76,447	50,245	21,17,434	70,400	3,17,38,368	3,39,26,202					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1275	Voucher	1,81,795	0	0	0	1,81,795	1,81,795		
						Voted-Sixth-Schedule-Khasi	137	Voucher	9,42,244	2,000	0	2,200	9,38,044	9,40,244		
						Voted-Sixth-Schedule-Khasi	1410	Voucher	10,651	0	0	0	10,651	10,651		
						Voted-Sixth-Schedule-Khasi	172	Voucher	34,67,118	9,869	2,16,390	19,800	32,21,059	34,57,249		
						Voted-Sixth-Schedule-Khasi	1974	Voucher	1,30,729	0	0	0	1,30,729	1,30,729		
						Voted-Sixth-Schedule-Khasi	1976	Voucher	77,935	0	0	0	77,935	77,935		
						Voted-Sixth-	1979	Voucher	77,935	0	0	0	77,935	77,935		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1982	Voucher	2,33,805	0	0	0	2,33,805	2,33,805		
						Voted-Sixth-Schedule-Khasi	1987	Voucher	76,552	0	0	0	76,552	76,552		
						Voted-Sixth-Schedule-Khasi	1989	Voucher	1,50,350	0	0	0	1,50,350	1,50,350		
						Voted-Sixth-Schedule-Khasi	1991	Voucher	4,849	0	0	0	4,849	4,849		
						Voted-Sixth-Schedule-Khasi	2435	Voucher	42,447	0	0	0	42,447	42,447		
						Voted-Sixth-Schedule-Khasi	27	Voucher	24,95,629	689	1,11,800	0	23,83,140	24,94,940		
						Voted-Sixth-Schedule-Khasi	33	Voucher	28,472	0	0	0	28,472	28,472		
						Voted-Sixth-Schedule-Khasi	57	Voucher	4,592	0	0	0	4,592	4,592		
						Voted-Sixth-Schedule-Khasi	80	Voucher	4,25,858	0	20,540	2,200	4,03,118	4,25,858		
						Voted-Sixth-Schedule-Khasi	81	Voucher	11,61,061	350	57,710	0	11,03,001	11,60,711		
						Total Object Head-- 1 :			95,12,022	12,908	4,06,440	24,200	90,68,474	94,99,114		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1238	Voucher	40,000	0	0	0	40,000	40,000		
						Voted-Sixth-Schedule-Khasi	1419	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- 13 :			80,000	0	0	0	80,000	80,000		
Total Sub Head :									95,92,022	12,908	4,06,440	24,200	91,48,474	95,79,114		

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	104	Total Minor Head 104 :							95,92,022	12,908	4,06,440	24,200	91,48,474	95,79,114		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	8,678	0	0	0	8,678	8,678			
						Voted-Sixth-Schedule-Khasi	129	Voucher	22,678	0	0	0	22,678	22,678			
						Voted-Sixth-Schedule-Khasi	130	Voucher	24,91,509	7,350	2,61,560	14,300	22,08,299	24,84,159			
						Voted-Sixth-Schedule-Khasi	155	Voucher	8,29,698	2,000	39,350	3,300	7,85,048	8,27,698			
						Voted-Sixth-Schedule-Khasi	164	Voucher	85,357	0	5,490	0	79,867	85,357			
						Voted-Sixth-Schedule-Khasi	1984	Voucher	31,189	0	0	0	31,189	31,189			
						Voted-Sixth-Schedule-Khasi	1985	Voucher	1,39,720	0	0	0	1,39,720	1,39,720			
						Voted-Sixth-Schedule-Khasi	2436	Voucher	18,143	0	0	0	18,143	18,143			
						Voted-Sixth-Schedule-Khasi	3082	Voucher	2,428	0	0	0	2,428	2,428			
						Voted-Sixth-Schedule-Khasi	34	Voucher	26,732	0	0	0	26,732	26,732			
						Voted-Sixth-Schedule-Khasi	95	Voucher	12,63,040	118	37,410	0	12,25,512	12,62,922			
						Voted-Sixth-Schedule-Khasi	96	Voucher	3,82,692	0	0	0	3,82,692	3,82,692			
			Total Object Head-- 1 :							53,01,864	9,468	3,43,810	17,600	49,30,986	52,92,396		
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2542	Voucher	49,040	0	0	0	49,040	49,040				
						Voted-Sixth-	2887	Voucher	19,296	0	0	0	19,296	19,296			

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Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007    District Medical & Health Officer    East Khasi Hills Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- II :				68,336	0	0	0		68,336	68,336
						Total Sub Head :				53,70,200	9,468	3,43,810	17,600		49,99,322	53,60,732
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1394	Voucher	29,823	0	0	0		29,823	29,823
							Voted-Sixth-Schedule-Khasi	192	Voucher	1,58,606	1,000	0	1,100		1,56,506	1,57,606
							Voted-Sixth-Schedule-Khasi	198	Voucher	18,144	0	0	0		18,144	18,144
							Voted-Sixth-Schedule-Khasi	199	Voucher	8,59,051	3,000	64,210	4,400		7,87,441	8,56,051
							Voted-Sixth-Schedule-Khasi	206	Voucher	2,82,105	0	18,710	0		2,63,395	2,82,105
							Voted-Sixth-Schedule-Khasi	208	Voucher	1,02,800	0	0	0		1,02,800	1,02,800
							Voted-Sixth-Schedule-Khasi	2360	Voucher	8,164	0	0	0		8,164	8,164
							Voted-Sixth-Schedule-Khasi	2363	Voucher	3,195	0	0	0		3,195	3,195
						Total Object Head-- I :				14,61,888	4,000	82,920	5,500		13,69,468	14,57,888
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1707	Voucher	5,040	0	0	0		5,040	5,040
						Total Object Head-- II :				5,040	0	0	0		5,040	5,040
						Total Sub Head :				14,66,928	4,000	82,920	5,500		13,74,508	14,62,928
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1270	Voucher	34,212	0	0	0		34,212	34,212

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Shillong (South) Treasury																		
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																		
Month of Account:		AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher	55,984	0	0	0	55,984	55,984						
									Total Object Head-- 1 :						90,196	0	0	0	90,196	90,196
									Total Sub Head :						90,196	0	0	0	90,196	90,196
									Total Minor Head 110 :						69,27,324	13,468	4,26,730	23,100	64,64,026	69,13,856
									Total Sub Major Head 3 :						5,31,83,012	78,621	30,41,524	1,22,100	4,99,40,767	5,31,04,391
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	82	Voucher	1,24,250	113	8,000	0	1,16,137	1,24,137						
									Voted-Sixth-Schedule-Khasi	98	Voucher	3,50,313	1,000	26,700	2,200	3,20,413	3,49,313			
									Total Object Head-- 1 :						4,74,563	1,113	34,700	2,200	4,36,550	4,73,450
									Total Sub Head :						4,74,563	1,113	34,700	2,200	4,36,550	4,73,450
									Total Minor Head 105 :						4,74,563	1,113	34,700	2,200	4,36,550	4,73,450
	Total Sub Major Head 5 :						4,74,563	1,113	34,700	2,200	4,36,550	4,73,450								
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	1,84,445	1,000	0	2,200	1,81,245	1,83,445						
									Voted-Sixth-Schedule-Khasi	200	Voucher	16,03,510	5,000	72,830	8,800	15,16,880	15,98,510			
									Voted-Sixth-Schedule-Khasi	2361	Voucher	33,627	0	0	0	33,627	33,627			
									Total Object Head-- 1 :						18,21,582	6,000	72,830	11,000	17,31,752	18,15,582
(13) Office Expenses									Voted-Sixth-Schedule-Khasi	2622	Voucher	27,769	0	0	0	27,769	27,769			

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :				Health and Family Welfare Department															
Treasury :				Shillong (South) Treasury															
D.D.O. :				1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:				AUG/2024															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Total Object Head-- 13 :					27,769	0	0	0	27,769	27,769			
			Total Sub Head :					18,49,351	6,000	72,830	11,000	17,59,521	18,43,351						
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	81,118	0	0	0	81,118	81,118					
			Total Object Head-- 1 :					81,118	0	0	0	81,118	81,118						
			Total Sub Head :					81,118	0	0	0	81,118	81,118						
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher	3,09,569	1,000	18,700	2,200	2,87,669	3,08,569					
					Voted-Sixth-Schedule-Khasi	170	Voucher	30,920	0	0	0	30,920	30,920						
					Voted-Sixth-Schedule-Khasi	35	Voucher	28,992	0	0	0	28,992	28,992						
					Voted-Sixth-Schedule-Khasi	84	Voucher	1,36,985	0	20,000	0	1,16,985	1,36,985						
			Total Object Head-- 1 :					5,06,466	1,000	38,700	2,200	4,64,566	5,05,466						
			Total Sub Head :					5,06,466	1,000	38,700	2,200	4,64,566	5,05,466						
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1268	Voucher	41,754	0	0	0	41,754	41,754					
					Voted-Sixth-Schedule-Khasi	189	Voucher	2,09,283	0	0	0	2,09,283	2,09,283						
					Voted-Sixth-Schedule-Khasi	201	Voucher	16,41,589	7,000	98,070	13,200	15,23,319	16,34,589						
			Total Object Head-- 1 :					18,92,626	7,000	98,070	13,200	17,74,356	18,85,626						
			Total Sub Head :					18,92,626	7,000	98,070	13,200	17,74,356	18,85,626						
			(10) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	118												

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007    District Medical & Health Officer    East Khasi Hills Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	2,81,591	0	9,000	2,200	2,70,391	2,81,591		
						Voted-Sixth-Schedule-Khasi	169	Voucher	52,863	0	0	0	52,863	52,863		
						Voted-Sixth-Schedule-Khasi	56	Voucher	6,982	0	0	0	6,982	6,982		
						Total Object Head-- 1 :					3,41,436	0	9,000	2,200	3,30,236	3,41,436
						Total Sub Head :					3,41,436	0	9,000	2,200	3,30,236	3,41,436
						Total Minor Head 101 :					46,70,997	14,000	2,18,600	28,600	44,09,797	46,56,997
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	94	Voucher	1,23,554	1,000	0	2,200	1,20,354	1,22,554		
						Total Object Head-- 1 :					1,23,554	1,000	0	2,200	1,20,354	1,22,554
					02. Wages	Voted-Sixth-Schedule-Khasi	1417	Voucher	32,674	0	0	0	32,674	32,674		
						Total Object Head-- 2 :					32,674	0	0	0	32,674	32,674
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1416	Voucher	5,601	0	0	0	5,601	5,601		
						Total Object Head-- 11 :					5,601	0	0	0	5,601	5,601
					Total Sub Head :					1,61,829	1,000	0	2,200	1,58,629	1,60,829	
					Total Minor Head 102 :					1,61,829	1,000	0	2,200	1,58,629	1,60,829	
		Total Sub Major Head 6 :					48,32,826	15,000	2,18,600	30,800	45,68,426	48,17,826				
		Total Major Head 2210 :					6,27,62,195	1,01,410	34,23,054	1,68,300	5,90,69,431	6,26,60,785				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :											6,27,62,195	1,01,410	34,23,054	1,68,300	5,90,69,431	6,26,60,785	
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1397	Voucher	400	0	0	0	400	400	
								Voted-Sixth-Schedule-Khasi	1402	Voucher	29,342	1,000	0	2,200	26,142	28,342	
								Voted-Sixth-Schedule-Khasi	160	Voucher	1,000	0	0	0	1,000	1,000	
								Voted-Sixth-Schedule-Khasi	1601	Voucher	29,342	0	0	0	29,342	29,342	
								Voted-Sixth-Schedule-Khasi	161	Voucher	1,000	0	0	0	1,000	1,000	
								Voted-Sixth-Schedule-Khasi	162	Voucher	3,09,505	0	23,950	0	2,85,555	3,09,505	
								Voted-Sixth-Schedule-Khasi	168	Voucher	69,518	0	0	0	69,518	69,518	
								Voted-Sixth-Schedule-Khasi	172	Voucher	1,04,969	0	0	0	1,04,969	1,04,969	
								Voted-Sixth-Schedule-Khasi	174	Voucher	7,79,338	5,000	82,770	11,000	6,80,568	7,74,338	
Total Object Head-- I :											13,24,414	6,000	1,06,720	13,200	11,98,494	13,18,414	
					02. Wages			Voted-Sixth-Schedule-Khasi	1439	Voucher	2,94,066	0	0	0	2,94,066	2,94,066	



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Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Total Object Head-- 2 :			2,94,066	0	0	0	0	2,94,066	2,94,066
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2471	Voucher	29,594	0	0	0	29,594	29,594		
				Voted-Sixth-Schedule-Khasi	2844	Voucher	25,000	0	0	0	25,000	25,000			
				Total Object Head-- 13 :			54,594	0	0	0	54,594	54,594			
				Total Sub Head :			16,73,074	6,000	1,06,720	13,200	15,47,154	16,67,074			
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1895	Voucher	4,12,500	0	0	0	4,12,500	4,12,500	
						Voted-Sixth-Schedule-Khasi	2959	Voucher	62,317	0	0	0	62,317	62,317	
						Voted-Sixth-Schedule-Khasi	3045	Voucher	56,276	0	0	0	56,276	56,276	
						Voted-Sixth-Schedule-Khasi	3046	Voucher	1,800	0	0	0	1,800	1,800	
						Total Object Head-- 6 :			5,32,893	0	0	0	5,32,893	5,32,893	
						Total Sub Head :			5,32,893	0	0	0	5,32,893	5,32,893	
						Total Minor Head 1 :			22,05,967	6,000	1,06,720	13,200	20,80,047	21,99,967	
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	328	Voucher	1,34,880	0	24,160	0	1,10,720	1,34,880	
						Total Object Head-- 1 :			1,34,880	0	24,160	0	1,10,720	1,34,880	
						Total Sub Head :			1,34,880	0	24,160	0	1,10,720	1,34,880	
						Total Minor Head 110 :			1,34,880	0	24,160	0	1,10,720	1,34,880	

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01		Total Sub Major Head 1 :							23,40,847	6,000	1,30,880	13,200	21,90,767	23,34,847	
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1384	Voucher	16,624	0	0	0	16,624	16,624		
						Voted-Sixth-Schedule-Khasi	420	Voucher	20,460	0	0	0	20,460	20,460		
						Total Object Head-- 1 :				37,084	0	0	0	37,084	37,084	
						Total Sub Head :				37,084	0	0	0	37,084	37,084	
						Total Minor Head 101 :				37,084	0	0	0	37,084	37,084	
			Total Sub Major Head 2 :							37,084	0	0	0	37,084	37,084	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1385	Voucher	48,262	0	0	0	48,262	48,262		
						Voted-Sixth-Schedule-Khasi	1386	Voucher	2,94,724	0	0	0	2,94,724	2,94,724		
						Voted-Sixth-Schedule-Khasi	291	Voucher	7,366	0	0	0	7,366	7,366		
						Voted-Sixth-Schedule-Khasi	367	Voucher	24,493	0	0	0	24,493	24,493		
						Voted-Sixth-Schedule-Khasi	389	Voucher	8,69,258	2,000	29,950	2,200	8,35,108	8,67,258		
						Voted-Sixth-Schedule-Khasi	424	Voucher	2,10,849	0	0	0	2,10,849	2,10,849		
						Voted-Sixth-Schedule-Khasi	464	Voucher	3,33,622	0	0	0	3,33,622	3,33,622		
						Voted-Sixth-Schedule-Khasi	535	Voucher	14,84,186	0	60,270	2,200	14,21,716	14,84,186		
						Total Object Head-- 1 :				32,72,760	2,000	90,220	4,400	31,76,140	32,70,760	

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1767	Voucher	3,65,800	0	0	0	3,65,800	3,65,800			
						Total Object Head-- 2 :					3,65,800	0	0	0	3,65,800	3,65,800	
					Total Sub Head :					36,38,560	2,000	90,220	4,400	35,41,940	36,36,560		
		Total Minor Head 101 :					36,38,560	2,000	90,220	4,400	35,41,940	36,36,560					
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1282	Voucher	1,49,909	0	0	0	1,49,909	1,49,909			
						Voted-Sixth-Schedule-Khasi	1283	Voucher	1,63,194	0	0	0	1,63,194	1,63,194			
						Voted-Sixth-Schedule-Khasi	1383	Voucher	6,47,625	0	0	0	6,47,625	6,47,625			
						Voted-Sixth-Schedule-Khasi	1610	Voucher	9,809	0	800	0	9,009	9,809			
						Voted-Sixth-Schedule-Khasi	1617	Voucher	5,72,205	0	0	0	5,72,205	5,72,205			
						Voted-Sixth-Schedule-Khasi	1643	Voucher	6,350	0	0	0	6,350	6,350			
						Voted-Sixth-Schedule-Khasi	1925	Voucher	10,651	0	0	0	10,651	10,651			
						Voted-Sixth-Schedule-Khasi	1926	Voucher	20,237	0	0	0	20,237	20,237			
						Voted-Sixth-Schedule-Khasi	2014	Voucher	2,07,180	0	0	0	2,07,180	2,07,180			
						Voted-Sixth-Schedule-Khasi	2161	Voucher	27,555	0	0	0	27,555	27,555			
						Voted-Sixth-Schedule-Khasi	2172	Voucher	29,969	0	0	0	29,969	29,969			
						Voted-Sixth-Schedule-Khasi	2173	Voucher	91,915	0	0	0	91,915	91,915			

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Department :		Health and Family Welfare   Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2446	Voucher	16,328	0	0	0	16,328	16,328	
						Voted-Sixth-Schedule-Khasi	246	Voucher	906	0	0	0	906	906	
						Voted-Sixth-Schedule-Khasi	2668	Voucher	18,383	0	0	0	18,383	18,383	
						Voted-Sixth-Schedule-Khasi	277	Voucher	65,760	1,000	4,200	0	60,560	64,760	
						Voted-Sixth-Schedule-Khasi	293	Voucher	19,104	0	0	0	19,104	19,104	
						Voted-Sixth-Schedule-Khasi	294	Voucher	3,519	0	0	0	3,519	3,519	
						Voted-Sixth-Schedule-Khasi	301	Voucher	32,15,391	0	72,890	0	31,42,501	32,15,391	
						Voted-Sixth-Schedule-Khasi	331	Voucher	40,61,600	6,601	2,45,750	14,300	37,94,949	40,54,999	
						Voted-Sixth-Schedule-Khasi	339	Voucher	2,902	0	0	0	2,902	2,902	
						Voted-Sixth-Schedule-Khasi	351	Voucher	1,22,617	0	0	0	1,22,617	1,22,617	
						Voted-Sixth-Schedule-Khasi	352	Voucher	4,040	0	0	0	4,040	4,040	
						Voted-Sixth-Schedule-Khasi	356	Voucher	1,344	0	0	0	1,344	1,344	
						Voted-Sixth-Schedule-Khasi	361	Voucher	40,593	0	0	0	40,593	40,593	
						Voted-Sixth-Schedule-Khasi	369	Voucher	24,082	0	0	0	24,082	24,082	
						Voted-Sixth-Schedule-Khasi	387	Voucher	4,57,407	0	0	0	4,57,407	4,57,407	

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Department :		Health and Family Welfare   Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	401	Voucher	83,069	0	7,000	0			76,069	83,069
						Voted-Sixth-Schedule-Khasi	405	Voucher	2,130	0	0	0	2,130	2,130		
						Voted-Sixth-Schedule-Khasi	407	Voucher	1,26,518	0	0	0	1,26,518	1,26,518		
						Voted-Sixth-Schedule-Khasi	418	Voucher	41,29,617	5,000	1,91,934	11,000	39,21,683	41,24,617		
						Voted-Sixth-Schedule-Khasi	421	Voucher	56,365	0	0	0	56,365	56,365		
						Voted-Sixth-Schedule-Khasi	493	Voucher	2,21,607	0	0	0	2,21,607	2,21,607		
						Voted-Sixth-Schedule-Khasi	510	Voucher	1,25,993	0	0	0	1,25,993	1,25,993		
						Voted-Sixth-Schedule-Khasi	539	Voucher	1,64,15,211	18,000	13,49,680	40,700	1,50,06,831	1,63,97,211		
						Voted-Sixth-Schedule-Khasi	585	Voucher	1,19,487	0	0	0	1,19,487	1,19,487		
					Total Object Head-- 1 :				3,12,70,572	30,601	18,72,254	66,000	2,93,01,717	3,12,39,971		
					02. Wages	Voted-Sixth-Schedule-Khasi	1440	Voucher	73,160	0	0	0	73,160	73,160		
						Voted-Sixth-Schedule-Khasi	1441	Voucher	36,146	0	0	0	36,146	36,146		
						Total Object Head-- 2 :				1,09,306	0	0	0	1,09,306	1,09,306	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	2981	Voucher	28,160	0	0	0	28,160	28,160		
						Total Object Head-- 11 :				28,160	0	0	0	28,160	28,160	

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Department :		Health and Family Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	Total Sub Head :								3,14,08,038	30,601	18,72,254	66,000	2,94,39,183	3,13,77,437	
			(01) Other Existing And New Primary Health Centres With Indoor Facilities														
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme		0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1380	Voucher	48,209	0	0	0	48,209	48,209	
								Voted-Sixth-Schedule-Khasi	1618	Voucher	1,64,142	0	0	0	1,64,142	1,64,142	
								Voted-Sixth-Schedule-Khasi	295	Voucher	18,107	0	0	0	18,107	18,107	
								Voted-Sixth-Schedule-Khasi	350	Voucher	56,606	0	0	0	56,606	56,606	
								Voted-Sixth-Schedule-Khasi	370	Voucher	1,346	0	0	0	1,346	1,346	
								Voted-Sixth-Schedule-Khasi	371	Voucher	1,347	0	0	0	1,347	1,347	
								Voted-Sixth-Schedule-Khasi	391	Voucher	84,824	0	14,180	0	70,644	84,824	
								Voted-Sixth-Schedule-Khasi	399	Voucher	56,244	0	0	0	56,244	56,244	
								Voted-Sixth-Schedule-Khasi	415	Voucher	21,26,276	2,350	1,93,100	2,200	19,28,626	21,23,926	
								Voted-Sixth-Schedule-Khasi	495	Voucher	71,663	0	0	0	71,663	71,663	
								Voted-Sixth-Schedule-Khasi	499	Voucher	78,636	0	10,020	0	68,616	78,636	
								Voted-Sixth-Schedule-Khasi	501	Voucher	1,14,963	0	7,910	0	1,07,053	1,14,963	
								Voted-Sixth-Schedule-Khasi	532	Voucher	37,728	0	0	0	37,728	37,728	

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare Department												
Treasury				Shillong (South) Treasury												
D.D.O. :				1500007 District Medical & Health Officer East Khasi Hills Shillong												
Month of Account:				SEP/2024												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Total Object Head-- I :			28,60,091	2,350	2,25,210	2,200	26,30,331	28,57,741		
						Total Sub Head :			28,60,091	2,350	2,25,210	2,200	26,30,331	28,57,741		
						Total Minor Head 103 :			3,42,68,129	32,951	20,97,464	68,200	3,20,69,514	3,42,35,178		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1585	Voucher	1,70,027	1,000	0	2,200	1,66,827	1,69,027		
						Voted-Sixth-Schedule-Khasi	1616	Voucher	2,65,310	1,000	0	0	2,64,310	2,64,310		
						Voted-Sixth-Schedule-Khasi	1619	Voucher	24,798	0	0	0	24,798	24,798		
						Voted-Sixth-Schedule-Khasi	1640	Voucher	57,743	0	0	0	57,743	57,743		
						Voted-Sixth-Schedule-Khasi	2017	Voucher	1,16,131	0	0	0	1,16,131	1,16,131		
						Voted-Sixth-Schedule-Khasi	2165	Voucher	1,838	0	0	0	1,838	1,838		
						Voted-Sixth-Schedule-Khasi	2170	Voucher	12,765	0	0	0	12,765	12,765		
						Voted-Sixth-Schedule-Khasi	2444	Voucher	76,552	0	0	0	76,552	76,552		
						Voted-Sixth-Schedule-Khasi	2445	Voucher	34,472	0	0	0	34,472	34,472		
						Voted-Sixth-Schedule-Khasi	2448	Voucher	1,631	0	0	0	1,631	1,631		
						Voted-Sixth-Schedule-Khasi	292	Voucher	6,564	0	0	0	6,564	6,564		
						Voted-Sixth-	353	Voucher	55,205	0	0	0	55,205	55,205		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	358	Voucher	2,664	0	0	0			2,664	2,664
						Voted-Sixth-Schedule-Khasi	377	Voucher	62,360	0	0	0		62,360	62,360	
						Voted-Sixth-Schedule-Khasi	378	Voucher	4,25,858	0	20,540	2,200		4,03,118	4,25,858	
						Voted-Sixth-Schedule-Khasi	380	Voucher	11,61,061	350	57,710	0		11,03,001	11,60,711	
						Voted-Sixth-Schedule-Khasi	412	Voucher	34,67,118	9,000	2,16,390	19,800		32,21,928	34,58,118	
						Voted-Sixth-Schedule-Khasi	428	Voucher	1,42,839	0	0	0		1,42,839	1,42,839	
						Voted-Sixth-Schedule-Khasi	466	Voucher	9,978	0	0	0		9,978	9,978	
						Voted-Sixth-Schedule-Khasi	488	Voucher	25,73,564	0	1,11,800	0		24,61,764	25,73,564	
						Voted-Sixth-Schedule-Khasi	587	Voucher	96,590	0	0	0		96,590	96,590	
						Voted-Sixth-Schedule-Khasi	687	Voucher	2,81,359	0	0	0		2,81,359	2,81,359	
						Voted-Sixth-Schedule-Khasi	692	Voucher	1,23,530	0	0	0		1,23,530	1,23,530	
						Total Object Head-- I :			91,69,957	11,350	4,06,440	24,200		87,27,967	91,58,607	
						Total Sub Head :			91,69,957	11,350	4,06,440	24,200		87,27,967	91,58,607	
						Total Minor Head 104 :			91,69,957	11,350	4,06,440	24,200		87,27,967	91,58,607	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1381	Voucher	99,917	0	0	0		99,917	99,917	
						Voted-Sixth-	1638	Voucher	60,805	0	0	0		60,805	60,805	



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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1646	Voucher	13,607	0	0	0	13,607	13,607		
						Voted-Sixth-Schedule-Khasi	1927	Voucher	24,145	0	0	0	24,145	24,145		
						Voted-Sixth-Schedule-Khasi	2447	Voucher	1,04,528	0	0	0	1,04,528	1,04,528		
						Voted-Sixth-Schedule-Khasi	279	Voucher	26,732	0	0	0	26,732	26,732		
						Voted-Sixth-Schedule-Khasi	290	Voucher	4,968	0	0	0	4,968	4,968		
						Voted-Sixth-Schedule-Khasi	359	Voucher	1,347	0	0	0	1,347	1,347		
						Voted-Sixth-Schedule-Khasi	360	Voucher	1,02,582	0	0	0	1,02,582	1,02,582		
						Voted-Sixth-Schedule-Khasi	366	Voucher	39,291	0	0	0	39,291	39,291		
						Voted-Sixth-Schedule-Khasi	375	Voucher	25,769	0	0	0	25,769	25,769		
						Voted-Sixth-Schedule-Khasi	394	Voucher	8,29,698	2,000	39,350	3,300	7,85,048	8,27,698		
						Voted-Sixth-Schedule-Khasi	419	Voucher	24,48,536	7,350	2,58,510	14,300	21,68,376	24,41,186		
						Voted-Sixth-Schedule-Khasi	456	Voucher	28,122	0	0	0	28,122	28,122		
						Voted-Sixth-Schedule-Khasi	459	Voucher	85,357	0	5,490	0	79,867	85,357		
						Voted-Sixth-Schedule-Khasi	469	Voucher	19,050	0	0	0	19,050	19,050		
						Voted-Sixth-Schedule-Khasi	479	Voucher	12,03,073	0	29,020	0	11,74,053	12,03,073		

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Department :		Health and Family Welfare Department																										
Treasury :		Shillong (South) Treasury																										
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																										
Month of Account:		SEP/2024																										
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
													8009	-	7610													
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	507	Voucher			73,114	0	0	0	73,114	73,114												
											Total Object Head-- I :						51,90,641	9,350	3,32,370	17,600	48,31,321	51,81,291						
											(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1841	Voucher			57,920	0	0	0	57,920	57,920						
																	Total Object Head-- II :						57,920	0	0	0	57,920	57,920
																	Total Sub Head :						52,48,561	9,350	3,32,370	17,600	48,89,241	52,39,211
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1401	Voucher			58,419	0	0	0	58,419	58,419												
											Voted-Sixth-Schedule-Khasi	159	Voucher			1,02,800	0	0	0	1,02,800	1,02,800							
											Voted-Sixth-Schedule-Khasi	1631	Voucher			28,122	0	0	0	28,122	28,122							
											Voted-Sixth-Schedule-Khasi	165	Voucher			861	0	0	0	861	861							
											Voted-Sixth-Schedule-Khasi	166	Voucher			23,234	1,000	0	1,100	21,134	22,234							
											Voted-Sixth-Schedule-Khasi	169	Voucher			1,66,149	0	12,000	0	1,54,149	1,66,149							
											Voted-Sixth-Schedule-Khasi	170	Voucher			1,33,402	0	9,000	0	1,24,402	1,33,402							
											Voted-Sixth-Schedule-Khasi	171	Voucher			61,140	0	0	0	61,140	61,140							
											Voted-Sixth-Schedule-Khasi	175	Voucher			8,59,051	3,000	64,210	4,400	7,87,441	8,56,051							
											Voted-Sixth-Schedule-Khasi	1932	Voucher			19,050	0	0	0	19,050	19,050							

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				14,52,228	4,000	85,210	5,500	13,57,518	14,48,228	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2176	Voucher	2,880	0	0	0	2,880	2,880		
					Total Object Head-- II :				2,880	0	0	0	2,880	2,880		
					Total Sub Head :				14,55,108	4,000	85,210	5,500	13,60,398	14,51,108		
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1614	Voucher	48,209	0	0	0	48,209	48,209		
						Voted-Sixth-Schedule-Khasi	368	Voucher	48,209	0	0	0	48,209	48,209		
					Total Object Head-- I :				96,418	0	0	0	96,418	96,418		
					Total Sub Head :				96,418	0	0	0	96,418	96,418		
					Total Minor Head III :				68,00,087	13,350	4,17,580	23,100	63,46,057	67,86,737		
					Total Sub Major Head 3 :				5,38,76,733	59,651	30,11,704	1,19,900	5,06,85,478	5,38,17,082		
05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	462	Voucher	1,24,250	0	8,000	0	1,16,250	1,24,250			
					Voted-Sixth-Schedule-Khasi	584	Voucher	3,50,313	1,000	26,700	2,200	3,20,413	3,49,313			
					Total Object Head-- I :				4,74,563	1,000	34,700	2,200	4,36,663	4,73,563		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1338	Voucher	5,790	0	0	0	5,790	5,790			
					Voted-Sixth-Schedule-Khasi	2962	Voucher	6,562	0	0	0	6,562	6,562			
					Total Object Head-- II :				12,352	0	0	0	12,352	12,352		

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	05	105	(02) Education				Total Sub Head :				4,86,915	1,000	34,700	2,200	4,49,015	4,85,915	
							Total Minor Head 105 :				4,86,915	1,000	34,700	2,200	4,49,015	4,85,915	
		Total Sub Major Head 5 :										4,86,915	1,000	34,700	2,200	4,49,015	4,85,915
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1398	Voucher	18,736	0	0	0	18,736	18,736			
						Voted-Sixth-Schedule-Khasi	1399	Voucher	9,861	0	0	0	9,861	9,861			
						Voted-Sixth-Schedule-Khasi	1400	Voucher	58,737	0	0	0	58,737	58,737			
						Voted-Sixth-Schedule-Khasi	1600	Voucher	61,840	1,000	0	2,200	58,640	60,840			
						Voted-Sixth-Schedule-Khasi	167	Voucher	16,03,510	5,000	72,830	8,800	15,16,880	15,98,510			
						Voted-Sixth-Schedule-Khasi	173	Voucher	35,906	0	0	0	35,906	35,906			
						Voted-Sixth-Schedule-Khasi	2167	Voucher	17,953	0	0	0	17,953	17,953			
						Total Object Head-- 1 :				18,06,543	6,000	72,830	11,000	17,16,713	18,00,543		
						Total Sub Head :				18,06,543	6,000	72,830	11,000	17,16,713	18,00,543		
		(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	383	Voucher	81,118	0	0	0	81,118	81,118					
				Total Object Head-- 1 :				81,118	0	0	0	81,118	81,118				
				Total Sub Head :				81,118	0	0	0	81,118	81,118				
	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2162	Voucher	14,964	0	0	0	14,964	14,964					

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Department :				Health and Family Welfare Department												
Treasury :				Shillong (South) Treasury												
D.D.O. :				1500007 District Medical & Health Officer East Khasi Hills Shillong												
Month of Account:				SEP/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2163	Voucher	16,955	0	0	0	16,955	16,955		
						Voted-Sixth-Schedule-Khasi	275	Voucher	12,159	0	0	0	12,159	12,159		
						Voted-Sixth-Schedule-Khasi	385	Voucher	3,09,569	1,000	18,700	2,200	2,87,669	3,08,569		
						Voted-Sixth-Schedule-Khasi	491	Voucher	11,969	0	0	0	11,969	11,969		
						Voted-Sixth-Schedule-Khasi	497	Voucher	1,36,985	0	20,000	0	1,16,985	1,36,985		
						Total Object Head-- I :				5,02,601	1,000	38,700	2,200	4,60,701	5,01,601	
			Total Sub Head :				5,02,601	1,000	38,700	2,200	4,60,701	5,01,601				
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1382	Voucher	46,347	0	0	0	46,347	46,347		
						Voted-Sixth-Schedule-Khasi	1387	Voucher	9,861	0	0	0	9,861	9,861		
						Voted-Sixth-Schedule-Khasi	1388	Voucher	45,171	0	0	0	45,171	45,171		
						Voted-Sixth-Schedule-Khasi	1612	Voucher	30,570	0	0	0	30,570	30,570		
						Voted-Sixth-Schedule-Khasi	2164	Voucher	9,861	0	0	0	9,861	9,861		
						Voted-Sixth-Schedule-Khasi	2449	Voucher	4,522	0	0	0	4,522	4,522		
						Voted-Sixth-Schedule-Khasi	372	Voucher	3,051	0	0	0	3,051	3,051		
						Voted-Sixth-Schedule-Khasi	417	Voucher	99,271	0	0	0	99,271	99,271		
						Voted-Sixth-	593	Voucher	16,41,589	7,000	98,070	13,200	15,23,319	16,34,589		

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Demand :			26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :			Health and Family Welfare    Department															
Treasury :			Shillong (South) Treasury															
D.D.O. :			1500007    District Medical & Health Officer    East Khasi Hills Shillong															
Month of Account:			SEP/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					18,90,243	7,000	98,070	13,200		17,71,973	18,83,243	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1337	Voucher	3,000	0	0	0	3,000	3,000			
					Total Object Head-- II :		3,000	0	0	0	3,000	3,000						
					Total Sub Head :		18,93,243	7,000	98,070	13,200	17,74,973	18,86,243						
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1613	Voucher	30,920	0	0	0	30,920	30,920				
						Voted-Sixth-Schedule-Khasi	2166	Voucher	12,967	0	0	0	12,967	12,967				
						Voted-Sixth-Schedule-Khasi	409	Voucher	2,81,591	0	9,000	2,200	2,70,391	2,81,591				
						Voted-Sixth-Schedule-Khasi	504	Voucher	15,959	0	0	0	15,959	15,959				
						Total Object Head-- I :		3,41,437	0	9,000	2,200	3,30,237	3,41,437					
						Total Sub Head :		3,41,437	0	9,000	2,200	3,30,237	3,41,437					
			(14) Disinfection Of Water Supply-	0	(13) Office Expenses	General-Voted	2053	Voucher	37,965	0	0	0	37,965	37,965				
						Total Object Head-- I3 :		37,965	0	0	0	37,965	37,965					
						Total Sub Head :		37,965	0	0	0	37,965	37,965					
			Total Minor Head    101 :					46,62,907	14,000	2,18,600	28,600	44,01,707	46,48,907					
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	252	Voucher	1,23,554	1,000	0	2,200	1,20,354	1,22,554				
						Total Object Head-- I :		1,23,554	1,000	0	2,200	1,20,354	1,22,554					
					02. Wages	Voted-Sixth-	1442	Voucher	32,674	0	0	0	32,674	32,674				

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Total Object Head-- 2 :			32,674	0	0	0	32,674	32,674		
						Total Sub Head :			1,56,228	1,000	0	2,200	1,53,028	1,55,228		
						Total Minor Head    102 :			1,56,228	1,000	0	2,200	1,53,028	1,55,228		
						Total Sub Major Head   6 :			48,19,135	15,000	2,18,600	30,800	45,54,735	48,04,135		
						Total Major Head    2210 :			6,15,60,714	81,651	33,95,884	1,66,100	5,79,17,079	6,14,79,063		
Total of Month    :						6,15,60,714	81,651	33,95,884	1,66,100	5,79,17,079	6,14,79,063					
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1134	Voucher	7,79,338	0	91,550	11,000	6,76,788	7,79,338		
						Voted-Sixth-Schedule-Khasi	1946	Voucher	9,456	0	0	0	9,456	9,456		
						Voted-Sixth-Schedule-Khasi	1955	Voucher	81,357	0	0	0	81,357	81,357		
						Voted-Sixth-Schedule-Khasi	1959	Voucher	1,35,207	0	0	0	1,35,207	1,35,207		
						Voted-Sixth-Schedule-Khasi	259	Voucher	3,09,505	0	23,950	0	2,85,555	3,09,505		
						Voted-Sixth-Schedule-Khasi	326	Voucher	12,452	0	0	2,200	10,252	12,452		
						Voted-Sixth-	973	Voucher	1,17,750	0	10,334	2,200	1,05,216	1,17,750		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																	
Month of Account:		OCT/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			14,45,065	0	1,25,834	15,400	13,03,831	14,45,065					
					02. Wages	Voted-Sixth-Schedule-Khasi	1078	Voucher	34,980	0	0	0	34,980	34,980					
					Total Object Head-- 2 :			34,980	0	0	0	34,980	34,980						
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2374	Voucher	50,338	0	0	0	50,338	50,338					
						Voted-Sixth-Schedule-Khasi	2507	Voucher	23,943	0	0	0	23,943	23,943					
						Voted-Sixth-Schedule-Khasi	2575	Voucher	9,045	0	0	0	9,045	9,045					
					Total Object Head-- 13 :			83,326	0	0	0	83,326	83,326						
					Total Sub Head :			15,63,371	0	1,25,834	15,400	14,22,137	15,63,371						
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	1387	Voucher	38,625	0	0	0	38,625	38,625					
					Total Object Head-- 14 :			38,625	0	0	0	38,625	38,625						
					Total Sub Head :			38,625	0	0	0	38,625	38,625						
					Total Minor Head 1 :			16,01,996	0	1,25,834	15,400	14,60,762	16,01,996						
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	335	Voucher	1,34,880	0	19,160	0	1,15,720	1,34,880					
					Total Object Head-- 1 :			1,34,880	0	19,160	0	1,15,720	1,34,880						
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2379	Voucher	2,760	0	0	0	2,760	2,760					
					Total Object Head-- 11 :			2,760	0	0	0	2,760	2,760						



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(12) Trachoma Control Programme:-		Total Sub Head :					1,37,640	0	19,160		0	1,18,480	1,37,640
					Total Minor Head 110 :					1,37,640	0	19,160		0	1,18,480	1,37,640
					Total Sub Major Head 1 :					17,39,636	0	1,44,994	15,400	15,79,242	17,39,636	
	02	101	(02) Establishment Of Ayurvedic Dispensaries-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	208	Voucher	39,641	0	0		0	39,641	39,641
					Total Object Head-- 1 :					39,641	0	0		0	39,641	39,641
					Total Sub Head :					39,641	0	0		0	39,641	39,641
					Total Minor Head 101 :					39,641	0	0		0	39,641	39,641
					Total Sub Major Head 2 :					39,641	0	0		0	39,641	39,641
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2060	Voucher	58,000	0	0		0	58,000	58,000
							Voted-Sixth-Schedule-Khasi	238	Voucher	28,122	0	0		0	28,122	28,122
							Voted-Sixth-Schedule-Khasi	239	Voucher	8,87,394	0	29,950	2,200	8,55,244	8,87,394	
							Voted-Sixth-Schedule-Khasi	257	Voucher	14,20,219	0	70,270	2,200	13,47,749	14,20,219	
							Voted-Sixth-Schedule-Khasi	3128	Voucher	68,976	0	0		0	68,976	68,976
							Voted-Sixth-Schedule-Khasi	3142	Voucher	2,91,043	0	0		0	2,91,043	2,91,043
					Total Object Head-- 1 :					27,53,754	0	1,00,220	4,400	26,49,134	27,53,754	
						02. Wages	Voted-Sixth-Schedule-Khasi	1079	Voucher	2,84,580	0	0		0	2,84,580	2,84,580

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																	
Month of Account:		OCT/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1080	Voucher	2,40,720	0	0	0			2,40,720	2,40,720			
									Total Object Head-- 2 :					5,25,300	0	0	0		5,25,300
					Total Sub Head :					32,79,054	0	1,00,220	4,400		31,74,434	32,79,054			
		Total Minor Head 101 :					32,79,054	0	1,00,220	4,400		31,74,434	32,79,054						
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1252	Voucher	65,760	0	4,200	0		61,560	65,760				
						Voted-Sixth-Schedule-Khasi	1947	Voucher	20,955	0	0	0		20,955	20,955				
						Voted-Sixth-Schedule-Khasi	1950	Voucher	39,291	0	0	0		39,291	39,291				
						Voted-Sixth-Schedule-Khasi	1951	Voucher	9,809	0	800	0		9,009	9,809				
						Voted-Sixth-Schedule-Khasi	1954	Voucher	3,51,405	0	0	0		3,51,405	3,51,405				
						Voted-Sixth-Schedule-Khasi	1957	Voucher	2,69,781	0	0	0		2,69,781	2,69,781				
						Voted-Sixth-Schedule-Khasi	1960	Voucher	1,03,406	0	0	0		1,03,406	1,03,406				
						Voted-Sixth-Schedule-Khasi	2006	Voucher	1,500	0	0	0		1,500	1,500				
						Voted-Sixth-Schedule-Khasi	2028	Voucher	52,218	0	10,000	0		42,218	52,218				
						Voted-Sixth-Schedule-Khasi	2063	Voucher	4,67,000	0	0	0		4,67,000	4,67,000				
						Voted-Sixth-Schedule-Khasi	2127	Voucher	90,862	0	0	0		90,862	90,862				
						Voted-Sixth-Schedule-Khasi	2323	Voucher	7,93,861	0	0	0		7,93,861	7,93,861				



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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES											
Department :				Health and Family Welfare Department											
Treasury				Shillong (South) Treasury											
D.D.O. :				1500007 District Medical & Health Officer East Khasi Hills Shillong											
Month of Account:				OCT/2024											
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	(01) Salaries	Voted-Sixth-Schedule-Khasi	982	Voucher	1,70,154	0	0	0	1,70,154	1,70,154		
					Total Object Head-- 1 :				3,21,06,248	632	20,11,040	63,800	3,00,30,776	3,21,05,616	
				02. Wages	Voted-Sixth-Schedule-Khasi	1419	Voucher	28,320	0	0	0	28,320	28,320		
					Total Object Head-- 2 :				28,320	0	0	0	28,320	28,320	
				Total Sub Head :				3,21,34,568	632	20,11,040	63,800	3,00,59,096	3,21,33,936		
				(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	(01) Salaries	Voted-Sixth-Schedule-Khasi	1958	Voucher	4,687	0	0	0	4,687	4,687	
			Voted-Sixth-Schedule-Khasi			2059	Voucher	21,000	0	0	0	21,000	21,000		
			Voted-Sixth-Schedule-Khasi			211	Voucher	8,437	0	0	0	8,437	8,437		
			Voted-Sixth-Schedule-Khasi			2369	Voucher	17,811	0	0	0	17,811	17,811		
			Voted-Sixth-Schedule-Khasi			240	Voucher	78,636	0	10,020	0	68,616	78,636		
			Voted-Sixth-Schedule-Khasi			241	Voucher	84,824	0	14,180	0	70,644	84,824		
			Voted-Sixth-Schedule-Khasi			248	Voucher	21,93,356	350	2,18,350	2,200	19,72,456	21,93,006		
			Voted-Sixth-Schedule-Khasi			3137	Voucher	22,497	0	0	0	22,497	22,497		
			Voted-Sixth-Schedule-Khasi			332	Voucher	6,562	0	0	0	6,562	6,562		
			Voted-Sixth-Schedule-Khasi			346	Voucher	1,14,963	0	7,910	0	1,07,053	1,14,963		
			Voted-Sixth-			467	Voucher	90,132	0	0	0	90,132	90,132		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	971	Voucher	21,560	0	0	0	21,560	21,560			
						Total Object Head-- I :					26,64,465	350	2,50,460	2,200	24,11,455	26,64,115	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	2377	Voucher	4,560	0	0	0	4,560	4,560			
						Voted-Sixth-Schedule-Khasi	2378	Voucher	4,320	0	0	0	4,320	4,320			
						Total Object Head-- II :					8,880	0	0	0	8,880	8,880	
						Total Sub Head :					26,73,345	350	2,50,460	2,200	24,20,335	26,72,995	
					Total Minor Head 103 :					3,48,07,913	982	22,61,500	66,000	3,24,79,431	3,48,06,931		
					104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1131	Voucher	1,39,226	0	13,000	0	1,26,226	1,39,226
									Voted-Sixth-Schedule-Khasi	1257	Voucher	28,472	0	0	0	28,472	28,472
									Voted-Sixth-Schedule-Khasi	1948	Voucher	17,588	0	0	0	17,588	17,588
Voted-Sixth-Schedule-Khasi	1952	Voucher	99,725	0					0	0	99,725	99,725					
Voted-Sixth-Schedule-Khasi	1956	Voucher	1,88,617	0					5,000	0	1,83,617	1,88,617					
Voted-Sixth-Schedule-Khasi	2029	Voucher	43,861	0					0	0	43,861	43,861					
Voted-Sixth-Schedule-Khasi	2061	Voucher	1,27,500	0					0	0	1,27,500	1,27,500					
Voted-Sixth-Schedule-Khasi	250	Voucher	32,69,723	0					2,33,660	19,800	30,16,263	32,69,723					
Voted-Sixth-Schedule-Khasi	270	Voucher	5,20,138	0					0	2,200	5,17,938	5,20,138					

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	333	Voucher	11,61,061	0	57,710	0	11,03,351	11,61,061		
						Voted-Sixth-Schedule-Khasi	334	Voucher	4,25,858	0	20,540	2,200	4,03,118	4,25,858		
						Voted-Sixth-Schedule-Khasi	715	Voucher	12,701	0	0	0	12,701	12,701		
						Voted-Sixth-Schedule-Khasi	937	Voucher	27,26,118	0	1,11,800	0	26,14,318	27,26,118		
						Voted-Sixth-Schedule-Khasi	977	Voucher	49,941	0	0	0	49,941	49,941		
						Total Object Head-- I :				88,10,529	0	4,41,710	24,200	83,44,619	88,10,529	
						Total Sub Head :				88,10,529	0	4,41,710	24,200	83,44,619	88,10,529	
						Total Minor Head 104 :				88,10,529	0	4,41,710	24,200	83,44,619	88,10,529	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1256	Voucher	13,366	0	0	0	13,366	13,366		
						Voted-Sixth-Schedule-Khasi	1488	Voucher	12,52,095	0	29,020	0	12,23,075	12,52,095		
						Voted-Sixth-Schedule-Khasi	1942	Voucher	62,377	0	0	0	62,377	62,377		
						Voted-Sixth-Schedule-Khasi	1944	Voucher	1,39,120	0	0	0	1,39,120	1,39,120		
						Voted-Sixth-Schedule-Khasi	1953	Voucher	36,671	0	0	0	36,671	36,671		
						Voted-Sixth-Schedule-Khasi	242	Voucher	85,357	0	5,490	0	79,867	85,357		
						Voted-Sixth-Schedule-Khasi	243	Voucher	8,77,982	0	39,350	3,300	8,35,332	8,77,982		
						Voted-Sixth-	262	Voucher	23,86,322	350	2,73,780	14,300	20,97,892	23,85,972		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2932	Voucher	11,249	0	0	0	11,249	11,249		
						Voted-Sixth-Schedule-Khasi	2933	Voucher	23,435	0	0	0	23,435	23,435		
						Voted-Sixth-Schedule-Khasi	2934	Voucher	50,077	0	0	0	50,077	50,077		
						Voted-Sixth-Schedule-Khasi	2935	Voucher	68,026	0	0	0	68,026	68,026		
						Voted-Sixth-Schedule-Khasi	2936	Voucher	90,230	0	6,100	0	84,130	90,230		
						Voted-Sixth-Schedule-Khasi	2959	Voucher	1,94,233	0	0	0	1,94,233	1,94,233		
						Voted-Sixth-Schedule-Khasi	2960	Voucher	74,000	0	0	0	74,000	74,000		
						Voted-Sixth-Schedule-Khasi	3140	Voucher	27,820	0	0	0	27,820	27,820		
						Voted-Sixth-Schedule-Khasi	327	Voucher	1,14,228	0	0	0	1,14,228	1,14,228		
						Voted-Sixth-Schedule-Khasi	477	Voucher	11,584	0	0	0	11,584	11,584		
						Voted-Sixth-Schedule-Khasi	974	Voucher	18,981	0	0	0	18,981	18,981		
						Voted-Sixth-Schedule-Khasi	978	Voucher	5,957	0	0	0	5,957	5,957		
						Voted-Sixth-Schedule-Khasi	980	Voucher	2,42,283	0	0	0	2,42,283	2,42,283		
						Total Object Head-- I :				57,85,393	350	3,53,740	17,600	54,13,703	57,85,043	
										02. Wages	Voted-Sixth-Schedule-Khasi	1980	Voucher	1,55,760	0	0

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Shillong (South) Treasury																												
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																												
Month of Account:		OCT/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	02. Wages	Total Object Head-- 2 :										1,55,760		0		0		0		1,55,760		1,55,760				
						Total Sub Head :										59,41,153		350		3,53,740		17,600		55,69,463		59,40,803				
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1253		Voucher		1,02,800		0		0		0		1,02,800		1,02,800								
						Voted-Sixth-Schedule-Khasi		1949		Voucher		18,748		0		0		0		18,748		18,748								
						Voted-Sixth-Schedule-Khasi		2058		Voucher		9,000		0		0		0		9,000		9,000								
						Voted-Sixth-Schedule-Khasi		206		Voucher		87,061		0		0		1,100		85,961		87,061								
						Voted-Sixth-Schedule-Khasi		244		Voucher		8,57,471		0		64,210		4,400		7,88,861		8,57,471								
						Voted-Sixth-Schedule-Khasi		3138		Voucher		11,739		0		0		0		11,739		11,739								
						Voted-Sixth-Schedule-Khasi		325		Voucher		7,499		0		0		0		7,499		7,499								
						Voted-Sixth-Schedule-Khasi		338		Voucher		2,99,551		0		21,000		0		2,78,551		2,99,551								
						Voted-Sixth-Schedule-Khasi		972		Voucher		45,327		0		0		0		45,327		45,327								
						Total Object Head-- 1 :										14,39,196		0		85,210		5,500		13,48,486		14,39,196				
						Total Sub Head :										14,39,196		0		85,210		5,500		13,48,486		14,39,196				
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1487		Voucher		44,668		0		0		0		44,668		44,668								
						Voted-Sixth-Schedule-Khasi		3139		Voucher		35,354		0		0		0		35,354		35,354								
						Voted-Sixth-		331		Voucher		9,642		0		0		0		9,642		9,642								



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Demand :		26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				89,664	0	0	0	89,664	89,664	
						Total Sub Head :				89,664	0	0	0	89,664	89,664	
						Total Minor Head 110 :				74,70,013	350	4,38,950	23,100	70,07,613	74,69,663	
						Total Sub Major Head 3 :				5,43,67,509	1,332	32,42,380	1,17,700	5,10,06,097	5,43,66,177	
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2126	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Khasi	245	Voucher	3,50,313	0	31,700	2,200	3,16,413	3,50,313		
						Voted-Sixth-Schedule-Khasi	340	Voucher	1,24,250	0	8,000	0	1,16,250	1,24,250		
						Total Object Head-- 1 :				4,77,563	0	39,700	2,200	4,35,663	4,77,563	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1993	Voucher	5,790	0	0	0	5,790	5,790		
						Voted-Sixth-Schedule-Khasi	1995	Voucher	5,520	0	0	0	5,520	5,520		
						Total Object Head-- 11 :				11,310	0	0	0	11,310	11,310	
						Total Sub Head :				4,88,873	0	39,700	2,200	4,46,973	4,88,873	
						Total Minor Head 105 :				4,88,873	0	39,700	2,200	4,46,973	4,88,873	
						Total Sub Major Head 5 :				4,88,873	0	39,700	2,200	4,46,973	4,88,873	
06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1945	Voucher	34,910	0	0	0	34,910	34,910			
					Voted-Sixth-Schedule-Khasi	1961	Voucher	85,464	0	0	0	85,464	85,464			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	204	Voucher	61,840	0	0	0		61,840	61,840
								Voted-Sixth-Schedule-Khasi	328	Voucher	36,074	1,000	0	2,200		32,874	35,074
								Voted-Sixth-Schedule-Khasi	475	Voucher	16,03,510	0	72,830	8,800		15,21,880	16,03,510
								Total Object Head-- I :			18,21,798	1,000	72,830	11,000		17,36,968	18,20,798
			Total Sub Head :								18,21,798	1,000	72,830	11,000		17,36,968	18,20,798
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	231	Voucher	81,118	0	0	0		81,118	81,118
								Total Object Head-- I :			81,118	0	0	0		81,118	81,118
								Total Sub Head :								81,118	0
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1251	Voucher	28,992	0	0	0		28,992	28,992
								Voted-Sixth-Schedule-Khasi	203	Voucher	30,920	0	0	0		30,920	30,920
								Voted-Sixth-Schedule-Khasi	235	Voucher	3,09,569	0	18,700	2,200		2,88,669	3,09,569
								Voted-Sixth-Schedule-Khasi	337	Voucher	1,36,985	0	20,000	0		1,16,985	1,36,985
								Total Object Head-- I :			5,06,466	0	38,700	2,200		4,65,566	5,06,466
			Total Sub Head :								5,06,466	0	38,700	2,200		4,65,566	5,06,466
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1943	Voucher	15,285	0	0	0		15,285	15,285
								Voted-Sixth-Schedule-Khasi	2007	Voucher	11,558	0	0	0		11,558	11,558

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2030	Voucher	31,556	0	0	0	31,556	31,556		
						Voted-Sixth-Schedule-Khasi	210	Voucher	1,60,411	0	0	0	1,60,411	1,60,411		
						Voted-Sixth-Schedule-Khasi	267	Voucher	31,108	0	0	0	31,108	31,108		
						Voted-Sixth-Schedule-Khasi	476	Voucher	16,44,230	0	1,02,370	13,200	15,28,660	16,44,230		
						Total Object Head-- 1 :				18,94,148	0	1,02,370	13,200	17,78,578	18,94,148	
					Total Sub Head :				18,94,148	0	1,02,370	13,200	17,78,578	18,94,148		
					(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	207	Voucher	61,840	0	0	0	61,840	61,840
								Voted-Sixth-Schedule-Khasi	247	Voucher	2,81,591	0	9,000	2,200	2,70,391	2,81,591
							Total Object Head-- 1 :				3,43,431	0	9,000	2,200	3,32,231	3,43,431
							Total Sub Head :				3,43,431	0	9,000	2,200	3,32,231	3,43,431
		Total Minor Head 101 :					46,46,961	1,000	2,22,900	28,600	43,94,461	46,45,961				
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	246	Voucher	1,23,554	0	0	2,200	1,21,354	1,23,554		
						Total Object Head-- 1 :				1,23,554	0	0	2,200	1,21,354	1,23,554	
				02. Wages	Voted-Sixth-Schedule-Khasi	1077	Voucher	31,620	0	0	0	31,620	31,620			
					Total Object Head-- 2 :				31,620	0	0	0	31,620	31,620		
					Total Sub Head :				1,55,174	0	0	2,200	1,52,974	1,55,174		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	102			Total Minor Head	102 :			1,55,174	0	0	2,200	1,52,974	1,55,174	
					Total Sub Major Head	6 :			48,02,135	1,000	2,22,900	30,800	45,47,435	48,01,135	
					Total Major Head	2210 :			6,14,37,794	2,332	36,49,974	1,66,100	5,76,19,388	6,14,35,462	
Total of Month :									6,14,37,794	2,332	36,49,974	1,66,100	5,76,19,388	6,14,35,462	
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1267	Voucher	6,765	0	0	0	6,765	6,765	
						Voted-Sixth-Schedule-Khasi	1268	Voucher	28,992	0	0	0	28,992	28,992	
						Voted-Sixth-Schedule-Khasi	1395	Voucher	7,79,338	0	91,550	11,000	6,76,788	7,79,338	
						Voted-Sixth-Schedule-Khasi	1545	Voucher	25,020	0	0	0	25,020	25,020	
						Voted-Sixth-Schedule-Khasi	1581	Voucher	58,032	0	0	0	58,032	58,032	
						Voted-Sixth-Schedule-Khasi	723	Voucher	1,97,013	0	0	2,200	1,94,813	1,97,013	
						Voted-Sixth-Schedule-Khasi	781	Voucher	3,09,505	0	23,950	0	2,85,555	3,09,505	
						Total Object Head-- 1 :				14,04,665	0	1,15,500	13,200	12,75,965	14,04,665
							02. Wages	Voted-Sixth-Schedule-Khasi	1413	Voucher	6,608	0	0	0	6,608

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Department :		Health and Family Welfare   Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Voted-Sixth-Schedule-Khasi		1513	Voucher	28,792	0	0	0	0	28,792	28,792	
						Voted-Sixth-Schedule-Khasi		2182	Voucher	45,322	0	0	0	0	45,322	45,322	
						Total Object Head-- 2 :				80,722	0	0	0	0	80,722	80,722	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2113	Voucher	1,980	0	0	0	0	1,980	1,980	
						Total Object Head-- 11 :				1,980	0	0	0	0	1,980	1,980	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2096	Voucher	14,290	0	0	0	0	14,290	14,290	
						Voted-Sixth-Schedule-Khasi		2098	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000	
						Total Object Head-- 13 :				1,14,290	0	0	0	0	1,14,290	1,14,290	
					Total Sub Head :				16,01,657	0	1,15,500	13,200	0	14,72,957	16,01,657		
					(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1328	Voucher	1,800	0	0	0	0	1,800	1,800
							Total Object Head-- 6 :				1,800	0	0	0	0	1,800	1,800
							Total Sub Head :				1,800	0	0	0	0	1,800	1,800
					Total Minor Head 1 :				16,03,457	0	1,15,500	13,200	0	14,74,757	16,03,457		
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1572	Voucher	10,140	0	0	0	0	10,140	10,140	
						Voted-Sixth-Schedule-Khasi		408	Voucher	1,34,880	0	19,160	0	0	1,15,720	1,34,880	
						Total Object Head-- 1 :				1,45,020	0	19,160	0	0	1,25,860	1,45,020	

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(12) Trachoma Control Programme:-				Total Sub Head :			1,45,020	0	19,160	0	1,25,860	1,45,020	
							Total Minor Head 110 :			1,45,020	0	19,160	0	1,25,860	1,45,020	
							Total Sub Major Head 1 :			17,48,477	0	1,34,660	13,200	16,00,617	17,48,477	
	02	101	(02) Establishment Of Ayurvedic Dispensaries-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1426	Voucher	20,460	0	0	0	20,460	20,460	
					Total Object Head-- 1 :			20,460	0	0	0	20,460	20,460			
					Total Sub Head :			20,460	0	0	0	20,460	20,460			
					Total Minor Head 101 :			20,460	0	0	0	20,460	20,460			
					Total Sub Major Head 2 :			20,460	0	0	0	20,460	20,460			
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1569	Voucher	62,916	0	0	0	62,916	62,916	
							Voted-Sixth-Schedule-Khasi	1853	Voucher	4,88,555	0	0	0	4,88,555	4,88,555	
							Voted-Sixth-Schedule-Khasi	2282	Voucher	44,876	0	0	0	44,876	44,876	
							Voted-Sixth-Schedule-Khasi	2678	Voucher	1,13,676	0	0	0	1,13,676	1,13,676	
							Voted-Sixth-Schedule-Khasi	602	Voucher	2,61,122	0	0	0	2,61,122	2,61,122	
							Voted-Sixth-Schedule-Khasi	649	Voucher	8,87,394	0	29,950	2,200	8,55,244	8,87,394	
							Voted-Sixth-Schedule-Khasi	681	Voucher	55,564	0	0	0	55,564	55,564	
							Voted-Sixth-Schedule-Khasi	684	Voucher	14,20,219	0	70,270	2,200	13,47,749	14,20,219	

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				33,34,322	0	1,00,220	4,400	32,29,702	33,34,322	
					02. Wages		Voted-Sixth-Schedule-Khasi	1412	Voucher	8,024	0	0	0	8,024	8,024	
						Total Object Head-- 2 :				8,024	0	0	0	8,024	8,024	
						Total Sub Head :				33,42,346	0	1,00,220	4,400	32,37,726	33,42,346	
				Total Minor Head 101 :				33,42,346	0	1,00,220	4,400	32,37,726	33,42,346			
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1065	Voucher	32,16,963	0	72,890	0	31,44,073	32,16,963	
							Voted-Sixth-Schedule-Khasi	1265	Voucher	30,934	0	0	0	30,934	30,934	
							Voted-Sixth-Schedule-Khasi	1270	Voucher	2,76,659	0	0	0	2,76,659	2,76,659	
							Voted-Sixth-Schedule-Khasi	1275	Voucher	27,216	0	0	0	27,216	27,216	
							Voted-Sixth-Schedule-Khasi	1421	Voucher	30,365	0	0	0	30,365	30,365	
							Voted-Sixth-Schedule-Khasi	1432	Voucher	12,50,540	0	0	0	12,50,540	12,50,540	
							Voted-Sixth-Schedule-Khasi	1433	Voucher	61,071	0	0	0	61,071	61,071	
							Voted-Sixth-Schedule-Khasi	1563	Voucher	1,18,468	0	0	0	1,18,468	1,18,468	
							Voted-Sixth-Schedule-Khasi	1571	Voucher	6,396	0	0	0	6,396	6,396	
							Voted-Sixth-Schedule-Khasi	1579	Voucher	5,040	0	0	0	5,040	5,040	
							Voted-Sixth-	1777	Voucher	75,399	0	10,334	2,200	62,865	75,399	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1778	Voucher	91,550	0	0	0	91,550	91,550		
						Voted-Sixth-Schedule-Khasi	1854	Voucher	9,809	0	800	0	9,009	9,809		
						Voted-Sixth-Schedule-Khasi	1941	Voucher	1,09,078	0	0	0	1,09,078	1,09,078		
						Voted-Sixth-Schedule-Khasi	1948	Voucher	28,031	0	0	0	28,031	28,031		
						Voted-Sixth-Schedule-Khasi	1949	Voucher	61,404	0	3,840	0	57,564	61,404		
						Voted-Sixth-Schedule-Khasi	1959	Voucher	1,53,788	0	0	0	1,53,788	1,53,788		
						Voted-Sixth-Schedule-Khasi	2011	Voucher	34,975	0	0	0	34,975	34,975		
						Voted-Sixth-Schedule-Khasi	2012	Voucher	77,694	0	0	0	77,694	77,694		
						Voted-Sixth-Schedule-Khasi	2013	Voucher	62,155	0	0	0	62,155	62,155		
						Voted-Sixth-Schedule-Khasi	2283	Voucher	1,29,945	0	0	0	1,29,945	1,29,945		
						Voted-Sixth-Schedule-Khasi	2342	Voucher	19,676	0	0	0	19,676	19,676		
						Voted-Sixth-Schedule-Khasi	2674	Voucher	84,138	0	0	0	84,138	84,138		
						Voted-Sixth-Schedule-Khasi	2675	Voucher	3,06,168	0	0	0	3,06,168	3,06,168		
						Voted-Sixth-Schedule-Khasi	2676	Voucher	2,95,588	0	0	0	2,95,588	2,95,588		
						Voted-Sixth-Schedule-Khasi	2700	Voucher	34,866	0	0	0	34,866	34,866		



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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2722	Voucher	2,54,292	0	0	0	2,54,292	2,54,292		
						Voted-Sixth-Schedule-Khasi	3121	Voucher	12,31,968	0	0	0	12,31,968	12,31,968		
						Voted-Sixth-Schedule-Khasi	595	Voucher	40,81,717	0	1,90,500	8,800	38,82,417	40,81,717		
						Voted-Sixth-Schedule-Khasi	650	Voucher	83,069	0	7,000	0	76,069	83,069		
						Voted-Sixth-Schedule-Khasi	685	Voucher	39,81,605	0	2,36,250	14,300	37,31,055	39,81,605		
						Voted-Sixth-Schedule-Khasi	686	Voucher	1,62,03,338	121	14,36,140	41,800	1,47,25,277	1,62,03,217		
						Voted-Sixth-Schedule-Khasi	798	Voucher	4,336	0	0	0	4,336	4,336		
						Voted-Sixth-Schedule-Khasi	844	Voucher	65,760	0	4,200	0	61,560	65,760		
						Total Object Head-- I :				3,25,04,001	121	19,61,954	67,100	3,04,74,826	3,25,03,880	
						11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1347	Voucher	29,040	0	0	0	29,040	29,040	
			Total Object Head-- II :				29,040	0	0	0	29,040	29,040				
			Total Sub Head :				3,25,33,041	121	19,61,954	67,100	3,05,03,866	3,25,32,920				
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1424	Voucher	12,781	0	0	0	12,781	12,781		
						Voted-Sixth-Schedule-Khasi	1427	Voucher	25,911	0	0	0	25,911	25,911		
						Voted-Sixth-Schedule-Khasi	1435	Voucher	42,041	0	0	0	42,041	42,041		
						Voted-Sixth-Schedule-Khasi	1561	Voucher	15,181	0	0	0	15,181	15,181		

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1564	Voucher	9,492	0	0	0	0	9,492	9,492	
						Voted-Sixth-Schedule-Khasi		1566	Voucher	6,216	0	0	0	6,216	6,216		
						Voted-Sixth-Schedule-Khasi		1568	Voucher	6,024	0	0	0	6,024	6,024		
						Voted-Sixth-Schedule-Khasi		1939	Voucher	28,644	0	0	0	28,644	28,644		
						Voted-Sixth-Schedule-Khasi		1940	Voucher	20,328	0	0	0	20,328	20,328		
						Voted-Sixth-Schedule-Khasi		2010	Voucher	55,548	0	0	0	55,548	55,548		
						Voted-Sixth-Schedule-Khasi		2679	Voucher	1,68,264	0	0	0	1,68,264	1,68,264		
						Voted-Sixth-Schedule-Khasi		596	Voucher	21,93,356	0	2,17,800	2,200	19,73,356	21,93,356		
						Voted-Sixth-Schedule-Khasi		603	Voucher	44,731	0	0	0	44,731	44,731		
						Voted-Sixth-Schedule-Khasi		648	Voucher	78,636	0	10,020	0	68,616	78,636		
						Voted-Sixth-Schedule-Khasi		728	Voucher	84,824	0	14,180	0	70,644	84,824		
						Voted-Sixth-Schedule-Khasi		761	Voucher	1,14,963	0	7,910	0	1,07,053	1,14,963		
						Total Object Head-- I :						29,06,940	0	2,49,910	2,200	26,54,830	29,06,940
						Total Sub Head :						29,06,940	0	2,49,910	2,200	26,54,830	29,06,940
						Total Minor Head 103 :						3,54,39,981	121	22,11,864	69,300	3,31,58,696	3,54,39,860
		104	(01) Upgradation Of	0	(01) Salaries, Sumtuary	Voted-Sixth-		1266	Voucher	27,216	0	0	0	27,216	27,216		

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1420	Voucher	18,556	0	0	0	18,556	18,556		
						Voted-Sixth-Schedule-Khasi	1422	Voucher	55,201	0	0	0	55,201	55,201		
						Voted-Sixth-Schedule-Khasi	1429	Voucher	1,31,939	0	0	0	1,31,939	1,31,939		
						Voted-Sixth-Schedule-Khasi	1570	Voucher	86,124	0	0	0	86,124	86,124		
						Voted-Sixth-Schedule-Khasi	1580	Voucher	30,192	0	0	0	30,192	30,192		
						Voted-Sixth-Schedule-Khasi	1763	Voucher	2,07,192	0	0	0	2,07,192	2,07,192		
						Voted-Sixth-Schedule-Khasi	1849	Voucher	2,43,492	0	0	0	2,43,492	2,43,492		
						Voted-Sixth-Schedule-Khasi	1947	Voucher	35,112	0	0	0	35,112	35,112		
						Voted-Sixth-Schedule-Khasi	2015	Voucher	53,366	0	0	0	53,366	53,366		
						Voted-Sixth-Schedule-Khasi	2281	Voucher	42,780	0	0	0	42,780	42,780		
						Voted-Sixth-Schedule-Khasi	2347	Voucher	28,994	0	0	0	28,994	28,994		
						Voted-Sixth-Schedule-Khasi	2699	Voucher	36,960	0	0	0	36,960	36,960		
						Voted-Sixth-Schedule-Khasi	409	Voucher	4,25,858	0	20,540	2,200	4,03,118	4,25,858		
						Voted-Sixth-Schedule-Khasi	410	Voucher	11,61,061	0	57,710	0	11,03,351	11,61,061		
						Voted-Sixth-Schedule-Khasi	597	Voucher	31,83,135	0	2,36,770	22,000	29,24,365	31,83,135		

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	604	Voucher	1,55,699	0	6,000	0	1,49,699	1,55,699	
							Voted-Sixth-Schedule-Khasi	651	Voucher	31,024	0	0	0	31,024	31,024	
							Voted-Sixth-Schedule-Khasi	721	Voucher	5,00,051	0	0	2,200	4,97,851	5,00,051	
							Voted-Sixth-Schedule-Khasi	795	Voucher	26,25,598	0	1,11,800	0	25,13,798	26,25,598	
							Voted-Sixth-Schedule-Khasi	797	Voucher	55,124	0	0	0	55,124	55,124	
						Total Object Head-- I :				91,34,674	0	4,32,820	26,400	86,75,454	91,34,674	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1348	Voucher	57,920	0	0	0	57,920	57,920	
						Total Object Head-- II :				57,920	0	0	0	57,920	57,920	
					Total Sub Head :				91,92,594	0	4,32,820	26,400	87,33,374	91,92,594		
		Total Minor Head 104 :				91,92,594	0	4,32,820	26,400	87,33,374	91,92,594					
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1269	Voucher	25,591	0	0	0	25,591	25,591	
							Voted-Sixth-Schedule-Khasi	1276	Voucher	48,209	0	0	0	48,209	48,209	
							Voted-Sixth-Schedule-Khasi	1423	Voucher	1,875	0	0	0	1,875	1,875	
							Voted-Sixth-Schedule-Khasi	1428	Voucher	1,03,421	0	0	0	1,03,421	1,03,421	
							Voted-Sixth-Schedule-Khasi	1501	Voucher	45,115	0	3,050	0	42,065	45,115	
							Voted-Sixth-	1565	Voucher	61,968	0	0	0	61,968	61,968	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1567	Voucher	6,588	0	0	0	6,588	6,588		
						Voted-Sixth-Schedule-Khasi	1946	Voucher	27,254	0	0	0	27,254	27,254		
						Voted-Sixth-Schedule-Khasi	1960	Voucher	15,479	0	0	0	15,479	15,479		
						Voted-Sixth-Schedule-Khasi	1961	Voucher	75,852	0	0	0	75,852	75,852		
						Voted-Sixth-Schedule-Khasi	1962	Voucher	75,852	0	0	0	75,852	75,852		
						Voted-Sixth-Schedule-Khasi	1963	Voucher	2,512	0	0	0	2,512	2,512		
						Voted-Sixth-Schedule-Khasi	2284	Voucher	77,394	6,083	0	0	71,311	71,311		
						Voted-Sixth-Schedule-Khasi	2285	Voucher	61,915	0	0	0	61,915	61,915		
						Voted-Sixth-Schedule-Khasi	2343	Voucher	75,504	0	0	0	75,504	75,504		
						Voted-Sixth-Schedule-Khasi	2344	Voucher	60,403	0	0	0	60,403	60,403		
						Voted-Sixth-Schedule-Khasi	3119	Voucher	1,81,848	0	0	0	1,81,848	1,81,848		
						Voted-Sixth-Schedule-Khasi	631	Voucher	52,745	0	0	0	52,745	52,745		
						Voted-Sixth-Schedule-Khasi	680	Voucher	21,772	0	0	0	21,772	21,772		
						Voted-Sixth-Schedule-Khasi	683	Voucher	23,86,322	350	2,73,780	14,300	20,97,892	23,85,972		
						Voted-Sixth-Schedule-Khasi	718	Voucher	1,77,121	0	0	0	1,77,121	1,77,121		

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Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	726	Voucher	8,79,482	0	39,350	3,300	8,36,832	8,79,482		
						Voted-Sixth-Schedule-Khasi	727	Voucher	85,357	0	5,490	0	79,867	85,357		
						Voted-Sixth-Schedule-Khasi	766	Voucher	13,23,800	0	29,020	0	12,94,780	13,23,800		
						Voted-Sixth-Schedule-Khasi	866	Voucher	13,972	0	0	0	13,972	13,972		
						Total Object Head-- 1 :				58,87,351	6,433	3,50,690	17,600	55,12,628	58,80,918	
					02. Wages	Voted-Sixth-Schedule-Khasi	1408	Voucher	4,24,328	0	0	0	4,24,328	4,24,328		
						Voted-Sixth-Schedule-Khasi	1409	Voucher	2,94,066	0	0	0	2,94,066	2,94,066		
						Voted-Sixth-Schedule-Khasi	1410	Voucher	36,146	0	0	0	36,146	36,146		
						Total Object Head-- 2 :				7,54,540	0	0	0	7,54,540	7,54,540	
						Total Sub Head :				66,41,891	6,433	3,50,690	17,600	62,67,168	66,35,458	
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1264	Voucher	33,018	0	0	0	33,018	33,018		
						Voted-Sixth-Schedule-Khasi	1542	Voucher	7,800	0	0	0	7,800	7,800		
						Voted-Sixth-Schedule-Khasi	1544	Voucher	23,484	0	0	0	23,484	23,484		
						Voted-Sixth-Schedule-Khasi	1562	Voucher	82,462	0	0	0	82,462	82,462		
						Voted-Sixth-Schedule-Khasi	3120	Voucher	63,084	0	0	0	63,084	63,084		
						Voted-Sixth-	411	Voucher	8,57,471	0	64,210	4,400	7,88,861	8,57,471		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007    District Medical & Health Officer    East Khasi Hills Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	599	Voucher	31,948	0	0	0	31,948	31,948		
						Voted-Sixth-Schedule-Khasi	682	Voucher	33,018	0	0	0	33,018	33,018		
						Voted-Sixth-Schedule-Khasi	720	Voucher	1,12,488	0	0	1,100	1,11,388	1,12,488		
						Voted-Sixth-Schedule-Khasi	768	Voucher	2,99,551	0	21,000	0	2,78,551	2,99,551		
						Voted-Sixth-Schedule-Khasi	845	Voucher	1,02,800	0	0	0	1,02,800	1,02,800		
						Total Object Head-- I :				16,47,124	0	85,210	5,500	15,56,414	16,47,124	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2315	Voucher	5,440	0	0	0	5,440	5,440		
						Voted-Sixth-Schedule-Khasi	2316	Voucher	9,630	0	0	0	9,630	9,630		
						Voted-Sixth-Schedule-Khasi	2514	Voucher	11,610	0	0	0	11,610	11,610		
						Voted-Sixth-Schedule-Khasi	3036	Voucher	3,280	0	0	0	3,280	3,280		
						Total Object Head-- II :				29,960	0	0	0	29,960	29,960	
					Total Sub Head :				16,77,084	0	85,210	5,500	15,86,374	16,77,084		
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1419	Voucher	48,209	0	0	0	48,209	48,209		
						Voted-Sixth-Schedule-Khasi	724	Voucher	48,209	0	0	0	48,209	48,209		
						Total Object Head-- I :				96,418	0	0	0	96,418	96,418	

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	110	(06) Visual Impairment				Total Sub Head :				96,418	0	0	0	0	96,418	96,418
							Total Minor Head 110 :				84,15,393	6,433	4,35,900	23,100	79,49,960	84,08,960	
						Total Sub Major Head 3 :				5,63,90,314	6,554	31,80,804	1,23,200	5,30,79,756	5,63,83,760		
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1543	Voucher	9,600	0	0	0	9,600	9,600			
						Voted-Sixth-Schedule-Khasi	1577	Voucher	25,932	0	0	0	25,932	25,932			
						Voted-Sixth-Schedule-Khasi	412	Voucher	3,50,313	0	31,700	2,200	3,16,413	3,50,313			
						Voted-Sixth-Schedule-Khasi	773	Voucher	1,24,250	0	8,000	0	1,16,250	1,24,250			
						Total Object Head-- 1 :				5,10,095	0	39,700	2,200	4,68,195	5,10,095		
						Total Sub Head :				5,10,095	0	39,700	2,200	4,68,195	5,10,095		
						Total Minor Head 105 :				5,10,095	0	39,700	2,200	4,68,195	5,10,095		
						Total Sub Major Head 5 :				5,10,095	0	39,700	2,200	4,68,195	5,10,095		
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1430	Voucher	74,391	0	0	2,200	72,191	74,391			
						Voted-Sixth-Schedule-Khasi	1575	Voucher	1,18,260	0	0	0	1,18,260	1,18,260			
						Voted-Sixth-Schedule-Khasi	3069	Voucher	4,064	0	0	0	4,064	4,064			
						Voted-Sixth-Schedule-Khasi	598	Voucher	16,03,510	0	72,830	8,800	15,21,880	16,03,510			
						Voted-Sixth-Schedule-Khasi	719	Voucher	1,23,680	0	0	0	1,23,680	1,23,680			



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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				19,23,905	0	72,830	11,000	18,40,075	19,23,905		
					Total Sub Head :				19,23,905	0	72,830	11,000	18,40,075	19,23,905			
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1573	Voucher	6,072	0	0	0	6,072	6,072			
						Voted-Sixth-Schedule-Khasi	407	Voucher	81,118	0	0	0	81,118	81,118			
					Total Object Head-- I :				87,190	0	0	0	87,190	87,190			
					Total Sub Head :				87,190	0	0	0	87,190	87,190			
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1502	Voucher	28,992	0	0	0	28,992	28,992			
						Voted-Sixth-Schedule-Khasi	1541	Voucher	11,340	0	0	0	11,340	11,340			
						Voted-Sixth-Schedule-Khasi	1578	Voucher	22,956	0	0	0	22,956	22,956			
						Voted-Sixth-Schedule-Khasi	647	Voucher	30,920	0	0	0	30,920	30,920			
						Voted-Sixth-Schedule-Khasi	679	Voucher	3,09,569	0	18,700	2,200	2,88,669	3,09,569			
						Voted-Sixth-Schedule-Khasi	763	Voucher	1,36,985	0	20,000	0	1,16,985	1,36,985			
						Total Object Head-- I :				5,40,762	0	38,700	2,200	4,99,862	5,40,762		
					Total Sub Head :				5,40,762	0	38,700	2,200	4,99,862	5,40,762			
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1431	Voucher	49,398	0	0	0	49,398	49,398			
						Voted-Sixth-	1434	Voucher	16,44,230	0	1,02,370	13,200	15,28,660	16,44,230			

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Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1852	Voucher	36,958	0	0	0	36,958	36,958		
						Voted-Sixth-Schedule-Khasi	2677	Voucher	1,22,940	0	0	0	1,22,940	1,22,940		
						Voted-Sixth-Schedule-Khasi	725	Voucher	1,60,411	0	0	0	1,60,411	1,60,411		
						Total Object Head-- I :			20,13,937	0	1,02,370	13,200	18,98,367	20,13,937		
			Total Sub Head :			20,13,937	0	1,02,370	13,200	18,98,367	20,13,937					
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1425	Voucher	21,943	0	0	0	21,943	21,943		
						Voted-Sixth-Schedule-Khasi	1574	Voucher	20,844	0	0	0	20,844	20,844		
						Voted-Sixth-Schedule-Khasi	2014	Voucher	7,111	0	0	0	7,111	7,111		
						Voted-Sixth-Schedule-Khasi	414	Voucher	2,81,591	0	9,000	2,200	2,70,391	2,81,591		
						Voted-Sixth-Schedule-Khasi	722	Voucher	30,920	0	0	0	30,920	30,920		
		Total Object Head-- I :				3,62,409	0	9,000	2,200	3,51,209	3,62,409					
		Total Sub Head :			3,62,409	0	9,000	2,200	3,51,209	3,62,409						
		Total Minor Head 101 :			49,28,203	0	2,22,900	28,600	46,76,703	49,28,203						
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1576	Voucher	9,156	0	0	0	9,156	9,156		
						Voted-Sixth-Schedule-Khasi	413	Voucher	1,23,554	0	0	2,200	1,21,354	1,23,554		
						Total Object Head-- I :			1,32,710	0	0	2,200	1,30,510	1,32,710		

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Khasi	1411	Voucher	32,674	0	0	0	32,674	32,674		
						Total Object Head-- 2 :		32,674	0	0	0	32,674	32,674			
						Total Sub Head :		1,65,384	0	0	2,200	1,63,184	1,65,384			
						Total Minor Head 102 :		1,65,384	0	0	2,200	1,63,184	1,65,384			
						Total Sub Major Head 6 :		50,93,587	0	2,22,900	30,800	48,39,887	50,93,587			
						Total Major Head 2210 :		6,37,62,933	6,554	35,78,064	1,69,400	6,00,08,915	6,37,56,379			
						Total of Month :		6,37,62,933	6,554	35,78,064	1,69,400	6,00,08,915	6,37,56,379			
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2677	Voucher	3,16,960	0	23,950	0	2,93,010	3,16,960		
						Voted-Sixth-Schedule-Khasi	2711	Voucher	8,02,246	0	91,550	11,000	6,99,696	8,02,246		
						Voted-Sixth-Schedule-Khasi	2993	Voucher	21,619	0	0	0	21,619	21,619		
						Voted-Sixth-Schedule-Khasi	2999	Voucher	36,361	0	0	2,200	34,161	36,361		
						Voted-Sixth-Schedule-Khasi	34	Voucher	50,387	0	0	0	50,387	50,387		
						Voted-Sixth-Schedule-Khasi	3429	Voucher	56,000	0	0	0	56,000	56,000		

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Department :		Health and Family Welfare    Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007    District Medical & Health Officer    East Khasi Hills Shillong															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	355	Voucher	8,02,246	0	91,550	11,000		6,99,696	8,02,246	
							Voted-Sixth-Schedule-Khasi	4072	Voucher	1,01,766	0	0	0	1,01,766	1,01,766		
							Voted-Sixth-Schedule-Khasi	4073	Voucher	88,198	0	0	0	88,198	88,198		
							Voted-Sixth-Schedule-Khasi	4076	Voucher	1,83,512	0	0	0	1,83,512	1,83,512		
							Voted-Sixth-Schedule-Khasi	4082	Voucher	7,027	0	0	0	7,027	7,027		
							Voted-Sixth-Schedule-Khasi	4083	Voucher	30,114	0	0	0	30,114	30,114		
							Voted-Sixth-Schedule-Khasi	4107	Voucher	83,419	0	0	0	83,419	83,419		
							Voted-Sixth-Schedule-Khasi	4116	Voucher	9,769	0	0	0	9,769	9,769		
							Voted-Sixth-Schedule-Khasi	4118	Voucher	41,867	0	0	0	41,867	41,867		
							Voted-Sixth-Schedule-Khasi	4124	Voucher	92,356	0	0	0	92,356	92,356		
							Voted-Sixth-Schedule-Khasi	4125	Voucher	8,879	0	0	0	8,879	8,879		
							Voted-Sixth-Schedule-Khasi	461	Voucher	3,16,960	0	23,950	0	2,93,010	3,16,960		
							Voted-Sixth-Schedule-Khasi	61	Voucher	60,928	0	0	2,200	58,728	60,928		
							Voted-Sixth-Schedule-Khasi	68	Voucher	6,784	0	0	0	6,784	6,784		

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Department :		Health and Family Welfare Department													
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Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	02. Wages	Voted-Sixth-Schedule-Khasi		3716	Voucher	2,77,729	0	0	0	2,77,729	2,77,729	
					Voted-Sixth-Schedule-Khasi		3717	Voucher	4,68,224	0	0	0	4,68,224	4,68,224	
					Voted-Sixth-Schedule-Khasi		3766	Voucher	70,029	0	0	0	70,029	70,029	
					Total Object Head-- 2 :				8,15,982	0	0	0	8,15,982	8,15,982	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		4466	Voucher	1,620	0	0	0	1,620	1,620	
					Total Object Head-- 11 :				1,620	0	0	0	1,620	1,620	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2216	Voucher	2,500	0	0	0	2,500	2,500	
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500	
				Total Sub Head :					39,37,500	0	2,31,000	26,400	36,80,100	39,37,500	
		(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		2163	Voucher	44,380	0	0	0	44,380	44,380		
				Voted-Sixth-Schedule-Khasi		2164	Voucher	44,726	0	0	0	44,726	44,726		
				Total Object Head-- 6 :				89,106	0	0	0	89,106	89,106		
				Total Sub Head :					89,106	0	0	0	89,106	89,106	
		Total Minor Head 1 :					40,26,606	0	2,31,000	26,400	37,69,206	40,26,606			
110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2950	Voucher	1,38,615	0	24,500	0	1,14,115	1,38,615		
				Voted-Sixth-Schedule-Khasi		463	Voucher	1,38,615	0	24,500	0	1,14,115	1,38,615		

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Department :		Health and Family Welfare   Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,77,230	0	49,000		0		2,28,230	2,77,230	
						Total Sub Head :				2,77,230	0	49,000		0		2,28,230	2,77,230	
						Total Minor Head 110 :				2,77,230	0	49,000		0		2,28,230	2,77,230	
						Total Sub Major Head 1 :				43,03,836	0	2,80,000		26,400		39,97,436	43,03,836	
		02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1308	Voucher	16,935	0	0	0	16,935	16,935			
							Voted-Sixth-Schedule-Khasi	1569	Voucher	40,982	0	0	0	40,982	40,982			
							Voted-Sixth-Schedule-Khasi	2990	Voucher	21,152	0	0	0	21,152	21,152			
							Total Object Head-- 1 :				79,069	0	0	0	79,069	79,069		
							Total Sub Head :				79,069	0	0	0	79,069	79,069		
							Total Minor Head 101 :				79,069	0	0	0	79,069	79,069		
	Total Sub Major Head 2 :				79,069	0	0	0	79,069	79,069								
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2712	Voucher	14,63,638	0	70,270	2,200	13,91,168	14,63,638				
						Voted-Sixth-Schedule-Khasi	2925	Voucher	9,09,723	0	29,950	2,200	8,77,573	9,09,723				
						Voted-Sixth-Schedule-Khasi	462	Voucher	14,63,638	0	70,270	2,200	13,91,168	14,63,638				
						Voted-Sixth-Schedule-Khasi	712	Voucher	9,09,723	0	29,950	2,200	8,77,573	9,09,723				
						Voted-Sixth-Schedule-Khasi	94	Voucher	72,026	0	0	0	72,026	72,026				

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				48,18,748	0	2,00,440	8,800	46,09,508	48,18,748		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1349	Voucher	2,724	0	0	0	2,724	2,724			
						Voted-Sixth-Schedule-Khasi	1520	Voucher	2,261	0	0	0	2,261	2,261			
					Total Object Head-- II :				4,985	0	0	0	4,985	4,985			
					Total Sub Head :				48,23,733	0	2,00,440	8,800	46,14,493	48,23,733			
		Total Minor Head 101 :				48,23,733	0	2,00,440	8,800	46,14,493	48,23,733						
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1002	Voucher	34,87,320	0	72,890	0	34,14,430	34,87,320			
						Voted-Sixth-Schedule-Khasi	1083	Voucher	1,00,070	0	0	0	1,00,070	1,00,070			
						Voted-Sixth-Schedule-Khasi	1309	Voucher	6,338	0	0	0	6,338	6,338			
						Voted-Sixth-Schedule-Khasi	1310	Voucher	34,345	0	0	0	34,345	34,345			
						Voted-Sixth-Schedule-Khasi	1314	Voucher	13,049	0	0	0	13,049	13,049			
						Voted-Sixth-Schedule-Khasi	1467	Voucher	2,691	0	0	0	2,691	2,691			
						Voted-Sixth-Schedule-Khasi	1469	Voucher	1,21,900	0	10,000	0	1,11,900	1,21,900			
						Voted-Sixth-Schedule-Khasi	1480	Voucher	67,620	0	4,200	0	63,420	67,620			
						Voted-Sixth-Schedule-Khasi	1565	Voucher	49,118	0	0	0	49,118	49,118			
						Voted-Sixth-Schedule-Khasi	1566	Voucher	10,209	0	800	0	9,409	10,209			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1773	Voucher	1,09,808	0	0	0	0	1,09,808	1,09,808
						Voted-Sixth-Schedule-Khasi	1774	Voucher	2,16,135	0	0	0	0	2,16,135	2,16,135
						Voted-Sixth-Schedule-Khasi	1779	Voucher	1,26,481	0	0	0	0	1,26,481	1,26,481
						Voted-Sixth-Schedule-Khasi	1780	Voucher	72,697	0	0	0	0	72,697	72,697
						Voted-Sixth-Schedule-Khasi	1804	Voucher	22,420	0	0	0	0	22,420	22,420
						Voted-Sixth-Schedule-Khasi	1805	Voucher	42,000	0	0	0	0	42,000	42,000
						Voted-Sixth-Schedule-Khasi	1806	Voucher	29,244	0	0	0	0	29,244	29,244
						Voted-Sixth-Schedule-Khasi	2207	Voucher	26,935	0	0	0	0	26,935	26,935
						Voted-Sixth-Schedule-Khasi	2208	Voucher	1,34,896	0	0	0	0	1,34,896	1,34,896
						Voted-Sixth-Schedule-Khasi	2209	Voucher	98,836	0	0	0	0	98,836	98,836
						Voted-Sixth-Schedule-Khasi	2210	Voucher	79,220	0	0	0	0	79,220	79,220
						Voted-Sixth-Schedule-Khasi	2211	Voucher	78,454	0	0	0	0	78,454	78,454
						Voted-Sixth-Schedule-Khasi	2333	Voucher	51,518	0	0	0	0	51,518	51,518
						Voted-Sixth-Schedule-Khasi	2334	Voucher	24,927	0	0	0	0	24,927	24,927
						Voted-Sixth-Schedule-Khasi	2425	Voucher	33,518	0	0	0	0	33,518	33,518



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2678	Voucher	33,24,628	0	72,890	0	32,51,738	33,24,628	
						Voted-Sixth-Schedule-Khasi	2679	Voucher	1,66,09,044	1,529	14,20,654	44,000	1,51,42,861	1,66,07,515	
						Voted-Sixth-Schedule-Khasi	2680	Voucher	40,33,291	0	2,36,250	12,100	37,84,941	40,33,291	
						Voted-Sixth-Schedule-Khasi	2708	Voucher	1,16,306	0	0	0	1,16,306	1,16,306	
						Voted-Sixth-Schedule-Khasi	2709	Voucher	2,06,072	0	0	0	2,06,072	2,06,072	
						Voted-Sixth-Schedule-Khasi	2710	Voucher	41,81,479	0	1,91,870	8,800	39,80,809	41,81,479	
						Voted-Sixth-Schedule-Khasi	2921	Voucher	5,33,359	0	0	0	5,33,359	5,33,359	
						Voted-Sixth-Schedule-Khasi	2956	Voucher	26,901	0	0	0	26,901	26,901	
						Voted-Sixth-Schedule-Khasi	2981	Voucher	78,454	0	0	0	78,454	78,454	
						Voted-Sixth-Schedule-Khasi	2982	Voucher	84,668	0	7,000	0	77,668	84,668	
						Voted-Sixth-Schedule-Khasi	2987	Voucher	4,43,555	0	0	0	4,43,555	4,43,555	
						Voted-Sixth-Schedule-Khasi	2996	Voucher	7,46,325	0	0	0	7,46,325	7,46,325	
						Voted-Sixth-Schedule-Khasi	3010	Voucher	1,58,267	0	0	0	1,58,267	1,58,267	
						Voted-Sixth-Schedule-Khasi	3061	Voucher	12,753	0	0	0	12,753	12,753	
						Voted-Sixth-Schedule-Khasi	3066	Voucher	51,518	0	0	0	51,518	51,518	

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Department :		Health and Family Welfare   Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	3067	Voucher	35,389	0	0	0	35,389	35,389	
						Voted-Sixth-Schedule-Khasi	3349	Voucher	86,355	0	0	0	86,355	86,355	
						Voted-Sixth-Schedule-Khasi	3385	Voucher	56,951	0	0	0	56,951	56,951	
						Voted-Sixth-Schedule-Khasi	3458	Voucher	1,82,000	0	0	0	1,82,000	1,82,000	
						Voted-Sixth-Schedule-Khasi	350	Voucher	41,81,479	0	1,91,870	8,800	39,80,809	41,81,479	
						Voted-Sixth-Schedule-Khasi	352	Voucher	1,54,976	0	0	0	1,54,976	1,54,976	
						Voted-Sixth-Schedule-Khasi	357	Voucher	40,33,291	0	2,36,250	12,100	37,84,941	40,33,291	
						Voted-Sixth-Schedule-Khasi	362	Voucher	1,66,78,692	581	14,35,654	44,000	1,51,98,457	1,66,78,111	
						Voted-Sixth-Schedule-Khasi	3643	Voucher	30,114	0	0	0	30,114	30,114	
						Voted-Sixth-Schedule-Khasi	3752	Voucher	1,74,170	0	0	0	1,74,170	1,74,170	
						Voted-Sixth-Schedule-Khasi	4074	Voucher	45,393	0	0	0	45,393	45,393	
						Voted-Sixth-Schedule-Khasi	4075	Voucher	75,354	0	0	0	75,354	75,354	
						Voted-Sixth-Schedule-Khasi	4078	Voucher	24,190	0	0	0	24,190	24,190	
						Voted-Sixth-Schedule-Khasi	4084	Voucher	2,51,542	0	0	0	2,51,542	2,51,542	
						Voted-Sixth-Schedule-Khasi	4106	Voucher	70,470	0	0	0	70,470	70,470	

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	4117	Voucher	28,644	0	0	0	28,644	28,644		
						Voted-Sixth-Schedule-Khasi	4122	Voucher	56,402	0	0	0	56,402	56,402		
						Voted-Sixth-Schedule-Khasi	4123	Voucher	15,844	0	0	0	15,844	15,844		
						Voted-Sixth-Schedule-Khasi	4154	Voucher	51,233	0	0	0	51,233	51,233		
						Voted-Sixth-Schedule-Khasi	465	Voucher	11,22,184	0	0	0	11,22,184	11,22,184		
						Voted-Sixth-Schedule-Khasi	468	Voucher	7,06,293	0	0	0	7,06,293	7,06,293		
						Voted-Sixth-Schedule-Khasi	59	Voucher	84,668	0	7,000	0	77,668	84,668		
						Voted-Sixth-Schedule-Khasi	79	Voucher	31,559	0	0	0	31,559	31,559		
						Voted-Sixth-Schedule-Khasi	97	Voucher	3,22,947	0	0	2,200	3,20,747	3,22,947		
					Total Object Head-- 1 :				6,41,46,509	2,110	38,87,328	1,32,000	6,01,25,071	6,41,44,399		
					02. Wages	Voted-Sixth-Schedule-Khasi	1588	Voucher	4,53,120	0	0	0	4,53,120	4,53,120		
						Voted-Sixth-Schedule-Khasi	1589	Voucher	2,68,770	0	0	0	2,68,770	2,68,770		
						Voted-Sixth-Schedule-Khasi	1591	Voucher	52,470	0	0	0	52,470	52,470		
						Voted-Sixth-Schedule-Khasi	1667	Voucher	3,360	0	0	0	3,360	3,360		
					Total Object Head-- 2 :				7,77,720	0	0	0	7,77,720	7,77,720		

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :				Health and Family Welfare Department																			
Treasury :				Shillong (South) Treasury																			
D.D.O. :				1500007 District Medical & Health Officer East Khasi Hills Shillong																			
Month of Account:				DEC/2024																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
																8009	-	7610					
2210	03	103	Total Sub Head :										6,49,24,229	2,110	38,87,328	1,32,000	6,09,02,791	6,49,22,119					
			(01) Other Existing And New Primary Health Centres With Indoor Facilities																				
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme										0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1306	Voucher	23,015	0	0	0	23,015	23,015
															Voted-Sixth-Schedule-Khasi	1468	Voucher	34,236	0	0	0	34,236	34,236
															Voted-Sixth-Schedule-Khasi	1808	Voucher	23,395	0	0	0	23,395	23,395
															Voted-Sixth-Schedule-Khasi	2923	Voucher	93,381	0	0	0	93,381	93,381
															Voted-Sixth-Schedule-Khasi	2926	Voucher	86,978	0	14,180	0	72,798	86,978
															Voted-Sixth-Schedule-Khasi	2983	Voucher	80,142	0	10,020	0	70,122	80,142
															Voted-Sixth-Schedule-Khasi	3001	Voucher	1,17,936	0	7,910	0	1,10,026	1,17,936
															Voted-Sixth-Schedule-Khasi	3018	Voucher	1,17,601	0	0	0	1,17,601	1,17,601
															Voted-Sixth-Schedule-Khasi	3063	Voucher	21,93,014	0	2,14,370	2,200	19,76,444	21,93,014
															Voted-Sixth-Schedule-Khasi	3068	Voucher	18,458	0	0	0	18,458	18,458
															Voted-Sixth-Schedule-Khasi	3456	Voucher	21,000	0	0	0	21,000	21,000
															Voted-Sixth-Schedule-Khasi	36	Voucher	24,370	0	0	0	24,370	24,370
															Voted-Sixth-Schedule-Khasi	4085	Voucher	18,446	0	0	0	18,446	18,446
															Voted-Sixth-	460	Voucher						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	460			1,17,936	0	7,910	0		1,10,026	1,17,936
						Voted-Sixth-Schedule-Khasi	60	Voucher	80,142	0	10,020	0	70,122	80,142		
						Voted-Sixth-Schedule-Khasi	67	Voucher	15,417	0	0	0	15,417	15,417		
						Voted-Sixth-Schedule-Khasi	713	Voucher	22,48,622	0	2,17,800	2,200	20,28,622	22,48,622		
						Voted-Sixth-Schedule-Khasi	87	Voucher	22,420	0	0	0	22,420	22,420		
						Voted-Sixth-Schedule-Khasi	95	Voucher	1,03,640	0	0	0	1,03,640	1,03,640		
						Voted-Sixth-Schedule-Khasi	96	Voucher	86,978	0	14,180	0	72,798	86,978		
						Total Object Head-- 1 :			55,27,127	0	4,96,390	4,400	50,26,337	55,27,127		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4539	Voucher	38,317	0	0	0	38,317	38,317		
						Total Object Head-- 13 :			38,317	0	0	0	38,317	38,317		
					Total Sub Head :			55,65,444	0	4,96,390	4,400	50,64,654	55,65,444			
			Total Minor Head 103 :			7,04,89,673	2,110	43,83,718	1,36,400	6,59,67,445	7,04,87,563					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1003	Voucher	26,88,796	0	1,11,800	0		25,76,996	26,88,796	
						Voted-Sixth-Schedule-Khasi	1315	Voucher	26,635	0	0	0	26,635	26,635		
						Voted-Sixth-Schedule-Khasi	1466	Voucher	967	0	0	0	967	967		
						Voted-Sixth-	1472	Voucher	51,518	0	0	0	51,518	51,518		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1770	Voucher	1,16,260	0	0	0	1,16,260			1,16,260	1,16,260
							Voted-Sixth-Schedule-Khasi	1771	Voucher	90,628	0	0	0	90,628			90,628	90,628
							Voted-Sixth-Schedule-Khasi	1775	Voucher	59,520	0	0	0	59,520			59,520	59,520
							Voted-Sixth-Schedule-Khasi	1776	Voucher	1,31,459	0	0	0	1,31,459			1,31,459	1,31,459
							Voted-Sixth-Schedule-Khasi	2204	Voucher	11,213	0	0	0	11,213			11,213	11,213
							Voted-Sixth-Schedule-Khasi	2706	Voucher	1,37,243	0	0	0	1,37,243			1,37,243	1,37,243
							Voted-Sixth-Schedule-Khasi	2707	Voucher	29,914	0	0	0	29,914			29,914	29,914
							Voted-Sixth-Schedule-Khasi	2922	Voucher	1,70,335	0	0	0	1,70,335			1,70,335	1,70,335
							Voted-Sixth-Schedule-Khasi	2931	Voucher	32,97,270	113	2,33,770	19,800	30,43,587			32,97,157	32,97,157
							Voted-Sixth-Schedule-Khasi	2948	Voucher	11,93,992	0	57,710	0	11,36,282			11,93,992	11,93,992
							Voted-Sixth-Schedule-Khasi	2949	Voucher	4,32,854	0	20,540	2,200	4,10,114			4,32,854	4,32,854
							Voted-Sixth-Schedule-Khasi	2954	Voucher	29,244	0	0	0	29,244			29,244	29,244
							Voted-Sixth-Schedule-Khasi	2955	Voucher	16,813	0	0	0	16,813			16,813	16,813
							Voted-Sixth-Schedule-Khasi	2986	Voucher	49,998	0	0	0	49,998			49,998	49,998
							Voted-Sixth-Schedule-Khasi	2994	Voucher	3,10,343	0	0	2,200	3,08,143			3,10,343	3,10,343

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The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3008	Voucher	33,636	0	0	0	33,636	33,636		
						Voted-Sixth-Schedule-Khasi	3019	Voucher	91,546	0	0	0	91,546	91,546		
						Voted-Sixth-Schedule-Khasi	3059	Voucher	26,88,796	0	1,11,800	0	25,76,996	26,88,796		
						Voted-Sixth-Schedule-Khasi	3126	Voucher	29,594	0	0	0	29,594	29,594		
						Voted-Sixth-Schedule-Khasi	3434	Voucher	1,26,000	0	0	0	1,26,000	1,26,000		
						Voted-Sixth-Schedule-Khasi	35	Voucher	1,22,195	0	0	0	1,22,195	1,22,195		
						Voted-Sixth-Schedule-Khasi	351	Voucher	32,97,270	0	2,33,770	19,800	30,43,700	32,97,270		
						Voted-Sixth-Schedule-Khasi	354	Voucher	2,08,846	0	0	2,200	2,06,646	2,08,846		
						Voted-Sixth-Schedule-Khasi	3751	Voucher	1,718	0	0	0	1,718	1,718		
						Voted-Sixth-Schedule-Khasi	3753	Voucher	1,85,178	0	0	0	1,85,178	1,85,178		
						Voted-Sixth-Schedule-Khasi	4077	Voucher	27,721	0	0	0	27,721	27,721		
						Voted-Sixth-Schedule-Khasi	464	Voucher	4,37,906	0	20,540	2,200	4,15,166	4,37,906		
						Voted-Sixth-Schedule-Khasi	78	Voucher	12,835	0	0	0	12,835	12,835		
						Voted-Sixth-Schedule-Khasi	92	Voucher	11,93,992	0	57,710	0	11,36,282	11,93,992		
						Voted-Sixth-Schedule-Khasi	93	Voucher	5,24,571	0	0	0	5,24,571	5,24,571		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,78,26,806	113	8,47,640	48,400	1,69,30,653	1,78,26,693	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2282	Voucher	53,843	0	0	0	53,843	53,843		
						Voted-Sixth-Schedule-Khasi	2313	Voucher	21,651	0	0	0	21,651	21,651		
					Total Object Head-- 13 :				75,494	0	0	0	75,494	75,494		
					Total Sub Head :				1,79,02,300	113	8,47,640	48,400	1,70,06,147	1,79,02,187		
		Total Minor Head 104 :						1,79,02,300	113	8,47,640	48,400	1,70,06,147	1,79,02,187			
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1001	Voucher	15,09,368	6,083	29,020	0	14,74,265	15,03,285		
						Voted-Sixth-Schedule-Khasi	1004	Voucher	1,04,280	0	0	0	1,04,280	1,04,280		
						Voted-Sixth-Schedule-Khasi	1316	Voucher	27,854	0	0	0	27,854	27,854		
						Voted-Sixth-Schedule-Khasi	1338	Voucher	46,630	0	3,050	0	43,580	46,630		
						Voted-Sixth-Schedule-Khasi	1778	Voucher	25,069	0	0	0	25,069	25,069		
						Voted-Sixth-Schedule-Khasi	1799	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Khasi	1809	Voucher	32,261	0	0	0	32,261	32,261		
						Voted-Sixth-Schedule-Khasi	2205	Voucher	49,718	0	0	0	49,718	49,718		
						Voted-Sixth-Schedule-Khasi	2206	Voucher	39,610	0	0	0	39,610	39,610		
						Voted-Sixth-	2681	Voucher	24,50,984	0	2,58,780	14,300	21,77,904	24,50,984		



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2704	Voucher	10,723	0	0	0	10,723	10,723		
							Voted-Sixth-Schedule-Khasi	2927	Voucher	9,69,938	0	53,090	5,500	9,11,348	9,69,938		
							Voted-Sixth-Schedule-Khasi	2992	Voucher	12,580	0	0	0	12,580	12,580		
							Voted-Sixth-Schedule-Khasi	2997	Voucher	1,85,743	0	0	0	1,85,743	1,85,743		
							Voted-Sixth-Schedule-Khasi	3002	Voucher	15,21,194	0	29,020	0	14,92,174	15,21,194		
							Voted-Sixth-Schedule-Khasi	3009	Voucher	6,415	0	0	0	6,415	6,415		
							Voted-Sixth-Schedule-Khasi	3011	Voucher	87,004	0	5,490	0	81,514	87,004		
							Voted-Sixth-Schedule-Khasi	3017	Voucher	66,385	0	0	0	66,385	66,385		
							Voted-Sixth-Schedule-Khasi	3064	Voucher	17,924	0	0	0	17,924	17,924		
							Voted-Sixth-Schedule-Khasi	3457	Voucher	70,000	0	0	0	70,000	70,000		
							Voted-Sixth-Schedule-Khasi	356	Voucher	24,50,984	0	2,73,780	14,300	21,62,904	24,50,984		
							Voted-Sixth-Schedule-Khasi	3644	Voucher	13,477	0	0	0	13,477	13,477		
							Voted-Sixth-Schedule-Khasi	4079	Voucher	68,113	0	0	0	68,113	68,113		
							Voted-Sixth-Schedule-Khasi	4080	Voucher	29,244	0	0	0	29,244	29,244		
							Voted-Sixth-Schedule-Khasi	4081	Voucher	11,088	0	0	0	11,088	11,088		

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES											
Department :				Health and Family Welfare Department											
Treasury :				Shillong (South) Treasury											
D.D.O. :				1500007 District Medical & Health Officer East Khasi Hills Shillong											
Month of Account:				DEC/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	424	Voucher	1,17,326	0	0	0	1,17,326	1,17,326	
						Voted-Sixth-Schedule-Khasi	467	Voucher	1,45,081	0	0	0	1,45,081	1,45,081	
						Voted-Sixth-Schedule-Khasi	470	Voucher	9,69,938	0	53,090	5,500	9,11,348	9,69,938	
						Voted-Sixth-Schedule-Khasi	471	Voucher	87,004	0	5,490	0	81,514	87,004	
						Voted-Sixth-Schedule-Khasi	57	Voucher	11,698	0	0	0	11,698	11,698	
						Voted-Sixth-Schedule-Khasi	69	Voucher	19,450	0	0	0	19,450	19,450	
						Voted-Sixth-Schedule-Khasi	77	Voucher	5,501	0	0	0	5,501	5,501	
						Total Object Head-- I :			1,11,70,584	6,083	7,10,810	39,600	1,04,14,091	1,11,64,501	
						Total Sub Head :			1,11,70,584	6,083	7,10,810	39,600	1,04,14,091	1,11,64,501	
						(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1081	Voucher	3,06,622	0	21,000	0
		Voted-Sixth-Schedule-Khasi	1082	Voucher	46,552				0	0	0	46,552	46,552		
		Voted-Sixth-Schedule-Khasi	1339	Voucher	1,05,350				0	0	0	1,05,350	1,05,350		
		Voted-Sixth-Schedule-Khasi	1465	Voucher	26,734				0	0	0	26,734	26,734		
		Voted-Sixth-Schedule-Khasi	1777	Voucher	19,496				0	0	0	19,496	19,496		
		Voted-Sixth-Schedule-Khasi	1807	Voucher	8,773				0	0	0	8,773	8,773		
		Voted-Sixth-	2705	Voucher	19,096				0	0	0	19,096	19,096		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2928	Voucher	8,80,442	0	64,210		4,400	8,11,832	8,80,442
						Voted-Sixth-Schedule-Khasi		2957	Voucher	29,244	0	0		0	29,244	29,244
						Voted-Sixth-Schedule-Khasi		2998	Voucher	1,25,760	0	0		0	1,25,760	1,25,760
						Voted-Sixth-Schedule-Khasi		3003	Voucher	3,06,622	0	21,000		0	2,85,622	3,06,622
						Voted-Sixth-Schedule-Khasi		3065	Voucher	28,644	0	0	1,100	27,544	28,644	
						Voted-Sixth-Schedule-Khasi		3125	Voucher	1,05,350	0	0		0	1,05,350	1,05,350
						Voted-Sixth-Schedule-Khasi		3431	Voucher	14,000	0	0		0	14,000	14,000
						Voted-Sixth-Schedule-Khasi		353	Voucher	32,254	0	0	1,100	31,154	32,254	
						Voted-Sixth-Schedule-Khasi		466	Voucher	8,80,442	0	64,210		4,400	8,11,832	8,80,442
						Voted-Sixth-Schedule-Khasi		469	Voucher	31,954	0	0		0	31,954	31,954
						Voted-Sixth-Schedule-Khasi		89	Voucher	14,576	0	0		0	14,576	14,576
						Total Object Head-- 1 :				29,81,911	0	1,70,420	11,000	28,00,491	29,81,911	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1366	Voucher	22,513	0	0		0	22,513	22,513
						Total Object Head-- 13 :				22,513	0	0	0	22,513	22,513	
					51.Motor Vehicles					Voted-Sixth-Schedule-Khasi		1734	Voucher	13,550	0	0

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	51.Motor Vehicles	Total Object Head-- 51 :				13,550	0	0	0	13,550	13,550	
						Total Sub Head :				30,17,974	0	1,70,420	11,000	28,36,554	30,17,974	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	46,404	0	0	0	46,404	46,404		
						Voted-Sixth-Schedule-Khasi	4120	Voucher	99,436	0	0	0	99,436	99,436		
						Voted-Sixth-Schedule-Khasi	4121	Voucher	36,460	0	0	0	36,460	36,460		
						Voted-Sixth-Schedule-Khasi	66	Voucher	9,944	0	0	0	9,944	9,944		
						Total Object Head-- 1 :				1,92,244	0	0	0	1,92,244	1,92,244	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2312	Voucher	23,500	0	0	0	23,500	23,500		
						Total Object Head-- 13 :				23,500	0	0	0	23,500	23,500	
			Total Sub Head :						2,15,744	0	0	0	2,15,744	2,15,744		
			Total Minor Head 110 :						1,44,04,302	6,083	8,81,230	50,600	1,34,66,389	1,43,98,219		
			Total Sub Major Head 3 :						10,76,20,008	8,306	63,13,028	2,44,200	10,10,54,474	10,76,11,702		
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1080	Voucher	1,27,250	0	8,000	0	1,19,250	1,27,250		
						Voted-Sixth-Schedule-Khasi	2929	Voucher	2,55,696	0	25,450	2,200	2,28,046	2,55,696		
						Voted-Sixth-Schedule-Khasi	2985	Voucher	1,04,100	0	6,250	0	97,850	1,04,100		
						Voted-Sixth-Schedule-Khasi	3004	Voucher	1,27,250	0	8,000	0	1,19,250	1,27,250		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3433	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Khasi	425	Voucher	3,59,796	0	31,700	2,200	3,25,896	3,59,796		
						Total Object Head-- 1 :				9,81,092	0	79,400	4,400	8,97,292	9,81,092	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1729	Voucher	26,002	0	0	0	26,002	26,002		
						Total Object Head-- 13 :				26,002	0	0	0	26,002	26,002	
						Total Sub Head :				10,07,094	0	79,400	4,400	9,23,294	10,07,094	
					Total Minor Head 105 :				10,07,094	0	79,400	4,400	9,23,294	10,07,094		
					Total Sub Major Head 5 :				10,07,094	0	79,400	4,400	9,23,294	10,07,094		
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1014	Voucher	64,180	0	0	2,200	61,980	64,180		
						Voted-Sixth-Schedule-Khasi	1016	Voucher	9,627	0	0	0	9,627	9,627		
						Voted-Sixth-Schedule-Khasi	1107	Voucher	83,434	0	0	0	83,434	83,434		
						Voted-Sixth-Schedule-Khasi	1311	Voucher	16,05,594	0	72,830	6,600	15,26,164	16,05,594		
						Voted-Sixth-Schedule-Khasi	1313	Voucher	46,081	0	0	2,200	43,881	46,081		
						Voted-Sixth-Schedule-Khasi	1769	Voucher	33,040	0	0	0	33,040	33,040		
						Voted-Sixth-Schedule-Khasi	1772	Voucher	10,464	0	0	0	10,464	10,464		
						Voted-Sixth-	2682	Voucher	16,05,594	0	72,830	6,600	15,26,164	16,05,594		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2684	Voucher	64,180	0	0	2,200	61,980	64,180	
						Voted-Sixth-Schedule-Khasi	2984	Voucher	30,907	0	0	0	30,907	30,907	
						Voted-Sixth-Schedule-Khasi	2995	Voucher	1,17,410	0	0	0	1,17,410	1,17,410	
						Voted-Sixth-Schedule-Khasi	3124	Voucher	46,081	0	0	2,200	43,881	46,081	
						Voted-Sixth-Schedule-Khasi	3430	Voucher	35,000	0	0	0	35,000	35,000	
						Voted-Sixth-Schedule-Khasi	65	Voucher	11,547	0	0	0	11,547	11,547	
						Voted-Sixth-Schedule-Khasi	91	Voucher	17,845	0	0	0	17,845	17,845	
						Total Object Head-- I :			37,80,984	0	1,45,660	22,000	36,13,324	37,80,984	
						Total Sub Head :			37,80,984	0	1,45,660	22,000	36,13,324	37,80,984	
		(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1015	Voucher	83,836	0	0	0	83,836	83,836			
				Voted-Sixth-Schedule-Khasi	4092	Voucher	83,836	0	0	0	83,836	83,836			
				Total Object Head-- I :			1,67,672	0	0	0	1,67,672	1,67,672			
		Total Sub Head :			1,67,672	0	0	0	1,67,672	1,67,672					
		(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1017	Voucher	3,18,908	0	18,700	2,200	2,98,008	3,18,908		
					Voted-Sixth-Schedule-Khasi	2924	Voucher	3,18,908	0	18,700	2,200	2,98,008	3,18,908		
					Voted-Sixth-	2989	Voucher	32,090	0	0	0	32,090	32,090		

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Demand :			26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :			Health and Family Welfare   Department														
Treasury :			Shillong (South) Treasury														
D.D.O. :			1500007   District Medical & Health Officer   East Khasi Hills Shillong														
Month of Account:			DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3000	Voucher	1,40,420	0	20,000	0	1,20,420	1,40,420		
						Voted-Sixth-Schedule-Khasi		58	Voucher	1,40,420	0	20,000	0	1,20,420	1,40,420		
						Voted-Sixth-Schedule-Khasi		64	Voucher	12,836	0	0	0	12,836	12,836		
						Voted-Sixth-Schedule-Khasi		90	Voucher	17,114	0	0	0	17,114	17,114		
						Total Object Head-- I :				9,80,696	0	77,400	4,400	8,98,896	9,80,696		
			Total Sub Head :				9,80,696	0	77,400	4,400	8,98,896	9,80,696					
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1018	Voucher	16,95,365	0	1,05,370	13,200	15,76,795	16,95,365		
						Voted-Sixth-Schedule-Khasi		1104	Voucher	38,626	0	0	0	38,626	38,626		
						Voted-Sixth-Schedule-Khasi		1307	Voucher	3,269	0	0	0	3,269	3,269		
						Voted-Sixth-Schedule-Khasi		2423	Voucher	1,004	0	0	0	1,004	1,004		
						Voted-Sixth-Schedule-Khasi		2424	Voucher	31,740	0	0	0	31,740	31,740		
						Voted-Sixth-Schedule-Khasi		2683	Voucher	16,95,365	0	1,05,370	13,200	15,76,795	16,95,365		
						Voted-Sixth-Schedule-Khasi		2685	Voucher	36,953	0	0	0	36,953	36,953		
						Voted-Sixth-Schedule-Khasi		2991	Voucher	1,12,478	0	0	0	1,12,478	1,12,478		
						Voted-Sixth-Schedule-Khasi		3007	Voucher	10,239	0	0	0	10,239	10,239		
						Voted-Sixth-		3368	Voucher	28,668	0	0	0	28,668	28,668		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3428	Voucher	42,000	0	0	0	42,000	42,000			
						Voted-Sixth-Schedule-Khasi	4119	Voucher	27,416	0	0	0	27,416	27,416			
						Voted-Sixth-Schedule-Khasi	42	Voucher	9,522	0	0	0	9,522	9,522			
						Voted-Sixth-Schedule-Khasi	62	Voucher	1,66,372	0	0	0	1,66,372	1,66,372			
						Total Object Head-- I :				38,99,017	0	2,10,740	26,400	36,61,877	38,99,017		
						Total Sub Head :				38,99,017	0	2,10,740	26,400	36,61,877	38,99,017		
						(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1013	Voucher	2,90,402	0	9,000	2,200	2,79,202	2,90,402
									Voted-Sixth-Schedule-Khasi	1106	Voucher	32,090	0	0	0	32,090	32,090
									Voted-Sixth-Schedule-Khasi	2930	Voucher	2,90,402	0	9,000	2,200	2,79,202	2,90,402
									Voted-Sixth-Schedule-Khasi	2988	Voucher	63,580	0	0	0	63,580	63,580
		Voted-Sixth-Schedule-Khasi	63	Voucher	16,794				0	0	0	16,794	16,794				
		Voted-Sixth-Schedule-Khasi	88	Voucher	12,596				0	0	0	12,596	12,596				
		Total Object Head-- I :				7,05,864	0	18,000	4,400	6,83,464	7,05,864						
		Total Sub Head :				7,05,864	0	18,000	4,400	6,83,464	7,05,864						
		Total Minor Head 101 :				95,34,233	0	4,51,800	57,200	90,25,233	95,34,233						
		102	(02) Food Inspector	0	(01) Salaries, Sumtuary	Voted-Sixth-	1105	Voucher	1,27,043	0	0	2,200	1,24,843	1,27,043			



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007    District Medical & Health Officer    East Khasi Hills Shillong													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3035	Voucher	1,27,043	0	0	2,200	1,24,843	1,27,043		
					Voted-Sixth-Schedule-Khasi	3432	Voucher	7,000	0	0	0	7,000	7,000		
					Total Object Head-- 1 :			2,61,086	0	0	4,400	2,56,686	2,61,086		
				02. Wages	Voted-Sixth-Schedule-Khasi	1594	Voucher	31,620	0	0	0	31,620	31,620		
					Voted-Sixth-Schedule-Khasi	3709	Voucher	2,90,160	0	0	0	2,90,160	2,90,160		
					Total Object Head-- 2 :			3,21,780	0	0	0	3,21,780	3,21,780		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1252	Voucher	3,480	0	0	0	3,480	3,480		
					Voted-Sixth-Schedule-Khasi	1253	Voucher	6,600	0	0	0	6,600	6,600		
					Voted-Sixth-Schedule-Khasi	1254	Voucher	8,500	0	0	0	8,500	8,500		
					Total Object Head-- 11 :			18,580	0	0	0	18,580	18,580		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4026	Voucher	68,547	0	0	0	68,547	68,547		
					Total Object Head-- 13 :			68,547	0	0	0	68,547	68,547		
				Total Sub Head :			6,69,993	0	0	4,400	6,65,593	6,69,993			
				Total Minor Head 102 :			6,69,993	0	0	4,400	6,65,593	6,69,993			
				Total Sub Major Head 6 :			1,02,04,226	0	4,51,800	61,600	96,90,826	1,02,04,226			
				Total Major Head 2210 :			12,32,14,233	8,306	71,24,228	3,36,600	11,57,45,099	12,32,05,927			

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Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																	
Month of Account:		DEC/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
Total of Month :											12,32,14,233	8,306	71,24,228	3,36,600	11,57,45,099	12,32,05,927			
Month of Account:		JAN/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2210	01	001	(22) Payment For Medical Treatment And Advance			06. Medical Treatment	Voted-Sixth-Schedule-Khasi	699	Voucher		61,620	0	0	0	61,620	61,620			
			Total Object Head-- 6 :								61,620	0	0	0	61,620	61,620			
			Total Sub Head :								61,620	0	0	0	61,620	61,620			
			Total Minor Head I :								61,620	0	0	0	61,620	61,620			
			Total Sub Major Head I :								61,620	0	0	0	61,620	61,620			
			03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-					0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	266	Voucher		1,16,631	0	0	0	1,16,631
	Total Object Head-- I :								1,16,631					0	0	0	1,16,631	1,16,631	
	Total Sub Head :								1,16,631	0				0	0	1,16,631	1,16,631		
	Total Minor Head 101 :								1,16,631	0				0	0	1,16,631	1,16,631		
	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities			0 (01) Salaries	Voted-Sixth-Schedule-Khasi	1038	Voucher		3,000				0	0	0	3,000	3,000	
		Voted-Sixth-Schedule-Khasi				1114	Voucher		78,581	0				0	0	78,581	78,581		
		Voted-Sixth-Schedule-Khasi				1115	Voucher		90,143	0	0	0	90,143	90,143					

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1116	Voucher	30,338	0	0	0	30,338	30,338			
						Voted-Sixth-Schedule-Khasi	1117	Voucher	39,147	0	0	0	39,147	39,147			
						Voted-Sixth-Schedule-Khasi	1118	Voucher	1,47,473	0	0	0	1,47,473	1,47,473			
						Voted-Sixth-Schedule-Khasi	264	Voucher	23,074	0	0	0	23,074	23,074			
						Voted-Sixth-Schedule-Khasi	265	Voucher	10,209	0	800	0	9,409	10,209			
						Voted-Sixth-Schedule-Khasi	3	Voucher	67,620	0	4,200	0	63,420	67,620			
						Voted-Sixth-Schedule-Khasi	392	Voucher	1,66,509	0	0	0	1,66,509	1,66,509			
						Total Object Head-- 1 :			6,56,094	0	5,000	0	6,51,094	6,56,094			
						Total Sub Head :			6,56,094	0	5,000	0	6,51,094	6,56,094			
						(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	680	Voucher	20,309	0	0	0	20,309	20,309
									Total Object Head-- 13 :			20,309	0	0	0	20,309	20,309
									Total Sub Head :			20,309	0	0	0	20,309	20,309
									Total Minor Head 103 :			6,76,403	0	5,000	0	6,71,403	6,76,403
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	393	Voucher	52,118	0	0	0	52,118	52,118			
						Total Object Head-- 1 :			52,118	0	0	0	52,118	52,118			
						Total Sub Head :			52,118	0	0	0	52,118	52,118			

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	104		Total Minor Head 104 :						52,118	0	0	0	52,118	52,118		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1032	Voucher	3,000	0	0	0	3,000	3,000			
						Voted-Sixth-Schedule-Khasi	259	Voucher	46,630	0	3,050	0	43,580	46,630			
						Voted-Sixth-Schedule-Khasi	263	Voucher	7,505	0	0	0	7,505	7,505			
						Total Object Head-- 1 :				57,135	0	3,050	0	54,085	57,135		
		Total Sub Head :						57,135	0	3,050	0	54,085	57,135				
		(06) Visual Impairment	2	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	893	Voucher	13,140	0	0	0	13,140	13,140				
					Total Object Head-- 13 :				13,140	0	0	0	13,140	13,140			
					Total Sub Head :						13,140	0	0	0	13,140	13,140	
					Total Minor Head 110 :						70,275	0	3,050	0	67,225	70,275	
		Total Sub Major Head 3 :						9,15,427	0	8,050	0	9,07,377	9,15,427				
		05	105	(02) Education	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1185	Voucher	5,280	0	0	0	5,280	5,280		
							Total Object Head-- 11 :				5,280	0	0	0	5,280	5,280	
							Total Sub Head :						5,280	0	0	0	5,280
	Total Minor Head 105 :						5,280	0	0	0	5,280	5,280					
Total Sub Major Head 5 :							5,280	0	0	0	5,280	5,280					
Total Major Head 2210 :																	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007    District Medical & Health Officer    East Khasi Hills Shillong															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2210										9,82,327	0	8,050		0	9,74,277	9,82,327	
Total of Month :										9,82,327	0	8,050		0	9,74,277	9,82,327	
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1302	Voucher	10,804	0	0		0	10,804	10,804		
						Voted-Sixth-Schedule-Khasi	2107	Voucher	7,772	0	0		0	7,772	7,772		
						Voted-Sixth-Schedule-Khasi	2891	Voucher	1,01,766	0	0		0	1,01,766	1,01,766		
						Voted-Sixth-Schedule-Khasi	2892	Voucher	88,636	0	0		0	88,636	88,636		
						Voted-Sixth-Schedule-Khasi	633	Voucher	30,464	0	0		0	30,464	30,464		
						Voted-Sixth-Schedule-Khasi	634	Voucher	8,02,246	0	91,550		0	7,10,696	8,02,246		
						Voted-Sixth-Schedule-Khasi	635	Voucher	84,809	0	0		0	84,809	84,809		
						Voted-Sixth-Schedule-Khasi	883	Voucher	92,356	0	0		0	92,356	92,356		
						Voted-Sixth-Schedule-Khasi	884	Voucher	3,16,960	0	23,950		0	2,93,010	3,16,960		
						Total Object Head-- I :						15,35,813	0	1,15,500		0	14,20,313

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare   Department																										
Treasury		Shillong (South) Treasury																										
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong																										
Month of Account:		FEB/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009   -   7610						
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)										Total Sub Head :		15,35,813		0		1,15,500		0		14,20,313		15,35,813			
													Total Minor Head    I :		15,35,813		0		1,15,500		0		14,20,313		15,35,813			
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2877		Voucher		1,38,615		0		24,500		0		1,14,115		1,38,615						
						Voted-Sixth-Schedule-Khasi		639		Voucher		1,38,615		0		24,500		0		1,14,115		1,38,615						
						Total Object Head--   I :		2,77,230		0		49,000		0		2,28,230		2,77,230										
						Total Sub Head :		2,77,230		0		49,000		0		2,28,230		2,77,230										
											Total Minor Head    110 :		2,77,230		0		49,000		0		2,28,230		2,77,230					
											Total Sub Major Head   I :		18,13,043		0		1,64,500		0		16,48,543		18,13,043					
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2895		Voucher		21,955		0		0		0		21,955		21,955						
						Voted-Sixth-Schedule-Khasi		32		Voucher		17,187		0		0		0		17,187		17,187						
						Voted-Sixth-Schedule-Khasi		33		Voucher		40,982		0		0		0		40,982		40,982						
						Total Object Head--   I :		80,124		0		0		0		80,124		80,124										
						Total Sub Head :		80,124		0		0		0		80,124		80,124										
																Total Minor Head    101 :		80,124		0		0		0		80,124		80,124
										Total Sub Major Head   2 :		80,124		0		0		0		80,124		80,124						
03	101	(01) Other Existing And	0	(01) Salaries, Sumtuary	Voted-Sixth-		2878		Voucher		85,992		0		0		0		85,992		85,992							

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2879	Voucher	9,13,779	1,000	29,950	0	8,82,829	9,12,779				
						Voted-Sixth-Schedule-Khasi	518	Voucher	14,10,000	0	70,270	0	13,39,730	14,10,000				
						Voted-Sixth-Schedule-Khasi	523	Voucher	9,09,723	0	29,950	2,200	8,77,573	9,09,723				
						Voted-Sixth-Schedule-Khasi	524	Voucher	27,504	0	0	0	27,504	27,504				
						Total Object Head-- 1 :				33,46,998	1,000	1,30,170	2,200	32,13,628	33,45,998			
						Total Sub Head :				33,46,998	1,000	1,30,170	2,200	32,13,628	33,45,998			
						Total Minor Head 101 :				33,46,998	1,000	1,30,170	2,200	32,13,628	33,45,998			
						103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1286	Voucher	5,18,251	0	0	0	5,18,251	5,18,251
										Voted-Sixth-Schedule-Khasi	1287	Voucher	10,209	0	800	0	9,409	10,209
										Voted-Sixth-Schedule-Khasi	1288	Voucher	29,244	0	0	0	29,244	29,244
		Voted-Sixth-Schedule-Khasi	1303	Voucher	52,118					0	0	0	52,118	52,118				
		Voted-Sixth-Schedule-Khasi	1817	Voucher	13,252					0	0	0	13,252	13,252				
		Voted-Sixth-Schedule-Khasi	1818	Voucher	1,87,579					0	0	0	1,87,579	1,87,579				
		Voted-Sixth-Schedule-Khasi	194	Voucher	1,81,478					0	0	0	1,81,478	1,81,478				
		Voted-Sixth-Schedule-Khasi	198	Voucher	3,02,494	0	16,880	0	2,85,614	3,02,494								
		Voted-Sixth-	2102	Voucher	3,54,635	0	0	0	3,54,635	3,54,635								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2106	Voucher	21,592	0	0	0	21,592	21,592	
						Voted-Sixth-Schedule-Khasi	211	Voucher	1,65,28,213	1,235	14,11,394	2,200	1,51,13,384	1,65,26,978	
						Voted-Sixth-Schedule-Khasi	2110	Voucher	28,836	0	0	0	28,836	28,836	
						Voted-Sixth-Schedule-Khasi	2297	Voucher	42,419	0	0	0	42,419	42,419	
						Voted-Sixth-Schedule-Khasi	2302	Voucher	68,001	0	0	0	68,001	68,001	
						Voted-Sixth-Schedule-Khasi	2875	Voucher	48,303	0	0	0	48,303	48,303	
						Voted-Sixth-Schedule-Khasi	2889	Voucher	90,708	0	0	0	90,708	90,708	
						Voted-Sixth-Schedule-Khasi	2890	Voucher	88,728	0	0	0	88,728	88,728	
						Voted-Sixth-Schedule-Khasi	2900	Voucher	84,668	0	7,000	0	77,668	84,668	
						Voted-Sixth-Schedule-Khasi	30	Voucher	24,285	0	0	0	24,285	24,285	
						Voted-Sixth-Schedule-Khasi	401	Voucher	67,620	0	4,200	0	63,420	67,620	
						Voted-Sixth-Schedule-Khasi	489	Voucher	54,428	0	0	0	54,428	54,428	
						Voted-Sixth-Schedule-Khasi	490	Voucher	55,336	0	0	0	55,336	55,336	
						Voted-Sixth-Schedule-Khasi	493	Voucher	54,731	0	0	0	54,731	54,731	
						Voted-Sixth-Schedule-Khasi	642	Voucher	16,873	0	0	0	16,873	16,873	



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	673	Voucher	3,06,513	0	0	0	3,06,513	3,06,513	
						Voted-Sixth-Schedule-Khasi	676	Voucher	34,98,446	0	1,02,890	0	33,95,556	34,98,446	
						Voted-Sixth-Schedule-Khasi	691	Voucher	16,036	0	0	0	16,036	16,036	
						Voted-Sixth-Schedule-Khasi	877	Voucher	39,00,917	4,000	2,15,370	0	36,81,547	38,96,917	
						Voted-Sixth-Schedule-Khasi	878	Voucher	7,62,437	0	5,000	0	7,57,437	7,62,437	
						Voted-Sixth-Schedule-Khasi	879	Voucher	84,668	350	7,000	0	77,318	84,318	
						Voted-Sixth-Schedule-Khasi	880	Voucher	7,10,668	0	0	0	7,10,668	7,10,668	
						Voted-Sixth-Schedule-Khasi	881	Voucher	41,91,794	350	1,84,520	0	40,06,924	41,91,444	
						Total Object Head-- 1 :				3,23,95,480	5,935	19,55,054	2,200	3,04,32,291	3,23,89,545
			02. Wages	Voted-Sixth-Schedule-Khasi	1995	Voucher	1,22,171	0	0	0	1,22,171	1,22,171			
				Total Object Head-- 2 :				1,22,171	0	0	0	1,22,171	1,22,171		
			Total Sub Head :				3,25,17,651	5,935	19,55,054	2,200	3,05,54,462	3,25,11,716			
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	197	Voucher	84,515	0	0	0	84,515	84,515	
						Voted-Sixth-Schedule-Khasi	2103	Voucher	46,225	0	0	0	46,225	46,225	
						Voted-Sixth-Schedule-Khasi	2303	Voucher	3,774	0	0	0	3,774	3,774	
						Voted-Sixth-Schedule-Khasi	2880	Voucher	1,16,376	0	0	0	1,16,376	1,16,376	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	(01) Salaries	Voted-Sixth-Schedule-Khasi	2881	Voucher	1,17,936	0	7,910	0			1,10,026	1,17,936
					Voted-Sixth-Schedule-Khasi	2882	Voucher	86,978	0	14,180	0		72,798	86,978	
					Voted-Sixth-Schedule-Khasi	45	Voucher	1,17,936	0	7,910	0		1,10,026	1,17,936	
					Voted-Sixth-Schedule-Khasi	520	Voucher	21,93,794	0	2,09,370	0		19,84,424	21,93,794	
					Voted-Sixth-Schedule-Khasi	531	Voucher	39,880	0	0	0		39,880	39,880	
					Voted-Sixth-Schedule-Khasi	985	Voucher	86,978	0	14,180	0		72,798	86,978	
					Voted-Sixth-Schedule-Khasi	986	Voucher	80,142	0	10,020	0		70,122	80,142	
					Voted-Sixth-Schedule-Khasi	987	Voucher	92,994	0	0	0		92,994	92,994	
					Total Object Head-- 1 :			30,67,528	0	2,63,570	0		28,03,958	30,67,528	
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2755	Voucher	12,595	0	0	0		12,595	12,595	
				Total Object Head-- 51 :			12,595	0	0	0		12,595	12,595		
				Total Sub Head :			30,80,123	0	2,63,570	0		28,16,553	30,80,123		
				Total Minor Head 103 :			3,55,97,774	5,935	22,18,624	2,200		3,33,71,015	3,55,91,839		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1205	Voucher	29,594	0	0	0		29,594	29,594
						Voted-Sixth-Schedule-Khasi	1290	Voucher	2,06,987	0	0	0		2,06,987	2,06,987
						Voted-Sixth-	195	Voucher	43,303	0	0	0		43,303	43,303

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500007    District Medical & Health Officer    East Khasi Hills Shillong															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		196	Voucher	1,78,965	0	0		0	1,78,965	1,78,965
							Voted-Sixth-Schedule-Khasi		209	Voucher	27,23,124	0	1,11,800	0	26,11,324	27,23,124	
							Voted-Sixth-Schedule-Khasi		2111	Voucher	25,470	0	0	0	25,470	25,470	
							Voted-Sixth-Schedule-Khasi		2296	Voucher	2,58,868	0	0	0	2,58,868	2,58,868	
							Voted-Sixth-Schedule-Khasi		2874	Voucher	11,93,992	3,000	57,710	0	11,33,282	11,90,992	
							Voted-Sixth-Schedule-Khasi		2876	Voucher	4,34,726	2,000	20,660	0	4,12,066	4,32,726	
							Voted-Sixth-Schedule-Khasi		2888	Voucher	89,812	0	0	0	89,812	89,812	
							Voted-Sixth-Schedule-Khasi		29	Voucher	1,53,642	0	11,000	0	1,42,642	1,53,642	
							Voted-Sixth-Schedule-Khasi		2901	Voucher	2,84,820	1,000	0	0	2,83,820	2,83,820	
							Voted-Sixth-Schedule-Khasi		31	Voucher	22,912	0	0	0	22,912	22,912	
							Voted-Sixth-Schedule-Khasi		36	Voucher	1,54,242	0	11,000	0	1,43,242	1,54,242	
							Voted-Sixth-Schedule-Khasi		37	Voucher	3,07,284	0	22,000	0	2,85,284	3,07,284	
							Voted-Sixth-Schedule-Khasi		38	Voucher	43,712	0	0	0	43,712	43,712	
							Voted-Sixth-Schedule-Khasi		492	Voucher	6,725	0	0	0	6,725	6,725	
							Voted-Sixth-Schedule-Khasi		516	Voucher	1,19,797	0	0	0	1,19,797	1,19,797	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	519	Voucher	33,58,124	0	2,28,770	0	31,29,354	33,58,124		
						Voted-Sixth-Schedule-Khasi	526	Voucher	4,32,854	0	20,540	0	4,12,314	4,32,854		
						Voted-Sixth-Schedule-Khasi	527	Voucher	4,41,110	0	0	0	4,41,110	4,41,110		
						Voted-Sixth-Schedule-Khasi	528	Voucher	11,93,992	0	57,710	0	11,36,282	11,93,992		
						Voted-Sixth-Schedule-Khasi	532	Voucher	54,274	0	0	0	54,274	54,274		
						Total Object Head-- 1 :				1,17,58,329	6,000	5,41,190	0	1,12,11,139	1,17,52,329	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2754	Voucher	3,780	0	0	0	3,780	3,780		
						Voted-Sixth-Schedule-Khasi	2791	Voucher	28,184	0	0	0	28,184	28,184		
						Total Object Head-- 13 :				31,964	0	0	0	31,964	31,964	
					Total Sub Head :				1,17,90,293	6,000	5,41,190	0	1,12,43,103	1,17,84,293		
					Total Minor Head 104 :				1,17,90,293	6,000	5,41,190	0	1,12,43,103	1,17,84,293		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1199	Voucher	74,484	0	3,050	0	71,434	74,484		
						Voted-Sixth-Schedule-Khasi	1289	Voucher	942	0	0	0	942	942		
						Voted-Sixth-Schedule-Khasi	1819	Voucher	82,994	0	0	0	82,994	82,994		
						Voted-Sixth-Schedule-Khasi	2108	Voucher	44,339	0	0	0	44,339	44,339		
						Voted-Sixth-Schedule-Khasi	2883	Voucher	1,33,180	0	0	0	1,33,180	1,33,180		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2884	Voucher	87,004	0	5,490	0	81,514	87,004	
						Voted-Sixth-Schedule-Khasi	2894	Voucher	56,132	0	0	0	56,132	56,132	
						Voted-Sixth-Schedule-Khasi	517	Voucher	23,74,746	0	2,48,780	0	21,25,966	23,74,746	
						Voted-Sixth-Schedule-Khasi	529	Voucher	37,018	0	0	0	37,018	37,018	
						Voted-Sixth-Schedule-Khasi	674	Voucher	14,47,266	0	29,020	0	14,18,246	14,47,266	
						Voted-Sixth-Schedule-Khasi	690	Voucher	33,119	0	0	0	33,119	33,119	
						Voted-Sixth-Schedule-Khasi	692	Voucher	36,700	0	0	0	36,700	36,700	
						Voted-Sixth-Schedule-Khasi	982	Voucher	9,72,938	1,500	48,090	0	9,23,348	9,71,438	
						Voted-Sixth-Schedule-Khasi	983	Voucher	87,004	0	5,490	0	81,514	87,004	
						Voted-Sixth-Schedule-Khasi	984	Voucher	1,72,684	0	0	0	1,72,684	1,72,684	
						Total Object Head-- I :			56,40,550	1,500	3,39,920	0	52,99,130	56,39,050	
						Total Sub Head :			56,40,550	1,500	3,39,920	0	52,99,130	56,39,050	
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1198	Voucher	1,08,270	0	0	0	1,08,270	1,08,270	
						Voted-Sixth-Schedule-Khasi	1816	Voucher	96,152	0	0	0	96,152	96,152	
						Voted-Sixth-Schedule-Khasi	2109	Voucher	9,434	0	0	0	9,434	9,434	
						Voted-Sixth-Schedule-Khasi	2295	Voucher	3,902	0	0	0	3,902	3,902	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	522	Voucher	8,80,442	0	64,210	0	8,16,232	8,80,442		
						Voted-Sixth-Schedule-Khasi	530	Voucher	25,471	0	0	0	25,471	25,471		
						Voted-Sixth-Schedule-Khasi	689	Voucher	19,810	0	0	0	19,810	19,810		
						Voted-Sixth-Schedule-Khasi	769	Voucher	3,11,440	0	21,000	0	2,90,440	3,11,440		
						Voted-Sixth-Schedule-Khasi	981	Voucher	90,924	0	0	0	90,924	90,924		
					Total Object Head-- 1 :				15,45,845	0	85,210	0	14,60,635	15,45,845		
					Total Sub Head :				15,45,845	0	85,210	0	14,60,635	15,45,845		
		(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	688	Voucher	44,907	0	0	0	44,907	44,907			
					Voted-Sixth-Schedule-Khasi	876	Voucher	9,624	0	0	0	9,624	9,624			
				Total Object Head-- 1 :				54,531	0	0	0	54,531	54,531			
				Total Sub Head :				54,531	0	0	0	54,531	54,531			
				Total Minor Head 110 :				72,40,926	1,500	4,25,130	0	68,14,296	72,39,426			
		Total Sub Major Head 3 :				5,79,75,991	14,435	33,15,114	4,400	5,46,42,042	5,79,61,556					
05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	636	Voucher	3,59,796	0	31,700	0	3,28,096	3,59,796			
					Voted-Sixth-Schedule-Khasi	885	Voucher	1,27,250	0	8,000	0	1,19,250	1,27,250			
				Total Object Head-- 1 :				4,87,046	0	39,700	0	4,47,346	4,87,046			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	05	105	(02) Education		Total Sub Head :						4,87,046	0	39,700	0	4,47,346	4,87,046		
					Total Minor Head 105 :						4,87,046	0	39,700	0	4,47,346	4,87,046		
					Total Sub Major Head 5 :						4,87,046	0	39,700	0	4,47,346	4,87,046		
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2886	Voucher	8,023	0	0	0	8,023	8,023				
						Voted-Sixth-Schedule-Khasi	379	Voucher	28,641	0	0	2,200	26,441	28,641				
						Voted-Sixth-Schedule-Khasi	400	Voucher	46,081	0	0	0	46,081	46,081				
						Voted-Sixth-Schedule-Khasi	471	Voucher	16,18,621	0	72,830	0	15,45,791	16,18,621				
						Voted-Sixth-Schedule-Khasi	641	Voucher	1,27,760	0	0	0	1,27,760	1,27,760				
						Total Object Head-- 1 :					18,29,126	0	72,830	2,200	17,54,096	18,29,126		
					Total Sub Head :						18,29,126	0	72,830	2,200	17,54,096	18,29,126		
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	640	Voucher	84,928	0	0	0	84,928	84,928				
						Total Object Head-- 1 :					84,928	0	0	0	84,928	84,928		
						Total Sub Head :						84,928	0	0	0	84,928	84,928	
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	32,090	0	0	0	32,090	32,090				
						Voted-Sixth-Schedule-Khasi	2885	Voucher	1,40,420	0	20,000	0	1,20,420	1,40,420				
						Voted-Sixth-Schedule-Khasi	2897	Voucher	13,982	0	0	0	13,982	13,982				

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2898	Voucher	13,982	0	0	0	13,982	13,982		
						Voted-Sixth-Schedule-Khasi	392	Voucher	30,114	0	0	0	30,114	30,114		
						Voted-Sixth-Schedule-Khasi	472	Voucher	3,20,000	0	18,700	0	3,01,300	3,20,000		
						Voted-Sixth-Schedule-Khasi	886	Voucher	1,40,420	0	20,000	0	1,20,420	1,40,420		
						Total Object Head-- I :		6,91,008	0	58,700	0	6,32,308	6,91,008			
			Total Sub Head :						6,91,008	0	58,700	0	6,32,308	6,91,008		
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2887	Voucher	7,935	0	0	0	7,935	7,935		
						Voted-Sixth-Schedule-Khasi	34	Voucher	37,512	0	0	0	37,512	37,512		
						Voted-Sixth-Schedule-Khasi	470	Voucher	17,926	0	0	0	17,926	17,926		
						Voted-Sixth-Schedule-Khasi	491	Voucher	12,654	0	0	0	12,654	12,654		
						Voted-Sixth-Schedule-Khasi	637	Voucher	1,65,422	0	0	0	1,65,422	1,65,422		
						Voted-Sixth-Schedule-Khasi	638	Voucher	17,31,849	0	1,05,370	0	16,26,479	17,31,849		
						Total Object Head-- I :		19,73,298	0	1,05,370	0	18,67,928	19,73,298			
			Total Sub Head :						19,73,298	0	1,05,370	0	18,67,928	19,73,298		
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2912	Voucher	11,247	0	0	0	11,247	11,247		
						Voted-Sixth-	35	Voucher	22,774	0	0	0	22,774	22,774		



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Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	521	Voucher	2,90,402	0	9,000	0			2,81,402	2,90,402
						Voted-Sixth-Schedule-Khasi	693	Voucher	7,246	0	0	0		7,246	7,246	
						Voted-Sixth-Schedule-Khasi	980	Voucher	31,490	0	0	0		31,490	31,490	
						Total Object Head-- 1 :				3,63,159	0	9,000	0		3,54,159	3,63,159
						Total Sub Head :				3,63,159	0	9,000	0		3,54,159	3,63,159
						Total Minor Head 101 :				49,41,519	0	2,45,900	2,200		46,93,419	49,41,519
						102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	988	Voucher	1,27,043	0	0	0
		Total Object Head-- 1 :								1,27,043	0	0	0		1,27,043	1,27,043
		02. Wages	Voted-Sixth-Schedule-Khasi	2015	Voucher				1,61,944	0	0	0		1,61,944	1,61,944	
			Total Object Head-- 2 :						1,61,944	0	0	0		1,61,944	1,61,944	
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1693	Voucher				6,747	0	0	0		6,747	6,747	
			Total Object Head-- 11 :						6,747	0	0	0		6,747	6,747	
		Total Sub Head :							2,95,734	0	0	0		2,95,734	2,95,734	
		Total Minor Head 102 :							2,95,734	0	0	0		2,95,734	2,95,734	
		Total Sub Major Head 6 :				52,37,253	0	2,45,900	2,200		49,89,153	52,37,253				
		Total Major Head 2210 :				6,55,93,457	14,435	37,65,214	6,600		6,18,07,208	6,55,79,022				

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Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																	
Month of Account:		FEB/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
Total of Month :												6,55,93,457	14,435	37,65,214	6,600	6,18,07,208	6,55,79,022		
Month of Account:		MAR/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	206	Voucher	1,32,909	2,000	0	0	1,30,909	1,30,909				
							Voted-Sixth-Schedule-Khasi	2178	Voucher	4,107	0	0	0	4,107	4,107				
							Voted-Sixth-Schedule-Khasi	476	Voucher	3,16,960	0	33,950	0	2,83,010	3,16,960				
							Voted-Sixth-Schedule-Khasi	882	Voucher	8,02,246	5,000	91,550	0	7,05,696	7,97,246				
						Total Object Head-- 1 :			12,56,222	7,000	1,25,500	0	11,23,722	12,49,222					
					02. Wages		Voted-Sixth-Schedule-Khasi	2903	Voucher	5,75,840	0	0	0	5,75,840	5,75,840				
							Voted-Sixth-Schedule-Khasi	2905	Voucher	10,63,700	0	0	0	10,63,700	10,63,700				
						Total Object Head-- 2 :			16,39,540	0	0	0	16,39,540	16,39,540					
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3839	Voucher	3,600	0	0	0	3,600	3,600				
							Voted-Sixth-Schedule-Khasi	3840	Voucher	3,600	0	0	0	3,600	3,600				
							Voted-Sixth-Schedule-Khasi	3841	Voucher	3,840	0	0	0	3,840	3,840				
							Voted-Sixth-Schedule-Khasi	3842	Voucher	3,600	0	0	0	3,600	3,600				

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Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3843	Voucher	3,600	0	0	0	3,600	3,600		
						Voted-Sixth-Schedule-Khasi	3903	Voucher	5,400	0	0	0	5,400	5,400		
						Voted-Sixth-Schedule-Khasi	3904	Voucher	5,400	0	0	0	5,400	5,400		
						Voted-Sixth-Schedule-Khasi	4112	Voucher	3,600	0	0	0	3,600	3,600		
						Total Object Head-- 11 :				32,640	0	0	0	32,640	32,640	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4836	Voucher	1,20,000	0	0	0	1,20,000	1,20,000		
						Total Object Head-- 13 :				1,20,000	0	0	0	1,20,000	1,20,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1518	Voucher	22,974	0	0	0	22,974	22,974		
						Voted-Sixth-Schedule-Khasi	3952	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 51 :				52,974	0	0	0	52,974	52,974	
					Total Sub Head :				31,01,376	7,000	1,25,500	0	29,68,876	30,94,376		
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3042	Voucher	1,13,047	0	0	0	1,13,047	1,13,047		
						Voted-Sixth-Schedule-Khasi	3044	Voucher	82,992	0	0	0	82,992	82,992		
						Voted-Sixth-Schedule-Khasi	3166	Voucher	1,87,401	0	0	0	1,87,401	1,87,401		
						Voted-Sixth-Schedule-Khasi	3584	Voucher	2,00,552	0	0	0	2,00,552	2,00,552		
						Voted-Sixth-Schedule-Khasi	3585	Voucher	5,74,560	0	0	0	5,74,560	5,74,560		

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		3697	Voucher	75,000	0	0	0		0	75,000	75,000	
					Voted-Sixth-Schedule-Khasi		3698	Voucher	1,87,500	0	0	0		0	1,87,500	1,87,500	
					Voted-Sixth-Schedule-Khasi		3700	Voucher	1,12,500	0	0	0		0	1,12,500	1,12,500	
					Voted-Sixth-Schedule-Khasi		4649	Voucher	29,835	0	0	0		0	29,835	29,835	
					Voted-Sixth-Schedule-Khasi		4745	Voucher	43,599	0	0	0		0	43,599	43,599	
					Voted-Sixth-Schedule-Khasi		4812	Voucher	29,284	0	0	0		0	29,284	29,284	
					Voted-Sixth-Schedule-Khasi		4877	Voucher	78,017	0	0	0		0	78,017	78,017	
					Voted-Sixth-Schedule-Khasi		4880	Voucher	47,638	0	0	0		0	47,638	47,638	
					Voted-Sixth-Schedule-Khasi		4908	Voucher	51,971	0	0	0		0	51,971	51,971	
					Voted-Sixth-Schedule-Khasi		4909	Voucher	15,002	0	0	0		0	15,002	15,002	
					Total Object Head-- 6 :				18,28,898	0	0	0		0	18,28,898	18,28,898	
					Total Sub Head :				18,28,898	0	0	0		0	18,28,898	18,28,898	
					Total Minor Head I :				49,30,274	7,000	1,25,500	0		47,97,774	49,23,274		
		110	(12) Trachoma Control Programme:-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2014	Voucher	1,800	0	0	0		0	1,800	1,800
						Voted-Sixth-Schedule-Khasi		3833	Voucher	5,400	0	0	0		0	5,400	5,400
						Voted-Sixth-Schedule-Khasi		3834	Voucher	5,400	0	0	0		0	5,400	5,400

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(12) Trachoma Control Programme:-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3835	Voucher	4,590	0	0	0	4,590	4,590		
					Total Object Head-- 11 :				17,190	0	0	0	17,190	17,190		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1194	Voucher	30,845	0	0	0	30,845	30,845		
						Voted-Sixth-Schedule-Khasi	5496	Voucher	23,150	0	0	0	23,150	23,150		
						Total Object Head-- 13 :				53,995	0	0	0	53,995	53,995	
					Total Sub Head :				71,185	0	0	0	71,185	71,185		
					Total Minor Head 110 :				71,185	0	0	0	71,185	71,185		
					Total Sub Major Head 1 :				50,01,459	7,000	1,25,500	0	48,68,959	49,94,459		
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2174	Voucher	2,868	0	0	0	2,868	2,868		
					Total Object Head-- 1 :				2,868	0	0	0	2,868	2,868		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4156	Voucher	5,400	0	0	0	5,400	5,400		
						Voted-Sixth-Schedule-Khasi	4189	Voucher	5,400	0	0	0	5,400	5,400		
						Voted-Sixth-Schedule-Khasi	4190	Voucher	5,400	0	0	0	5,400	5,400		
						Voted-Sixth-Schedule-Khasi	4191	Voucher	1,620	0	0	0	1,620	1,620		
						Total Object Head-- 11 :				17,820	0	0	0	17,820	17,820	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4401	Voucher	90,000	0	0	0	90,000	90,000		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Total Object Head-- 13 :				90,000	0	0	0	90,000	90,000	
						Total Sub Head :				1,10,688	0	0	0	1,10,688	1,10,688	
						Total Minor Head 101 :				1,10,688	0	0	0	1,10,688	1,10,688	
		Total Sub Major Head 2 :				1,10,688	0	0	0	1,10,688	1,10,688					
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2184	Voucher	1,862	0	0	0	1,862	1,862		
						Voted-Sixth-Schedule-Khasi	883	Voucher	14,12,930	0	66,630	0	13,46,300	14,12,930		
						Total Object Head-- 1 :				14,14,792	0	66,630	0	13,48,162	14,14,792	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1190	Voucher	3,876	0	0	0	3,876	3,876		
						Voted-Sixth-Schedule-Khasi	4154	Voucher	5,400	0	0	0	5,400	5,400		
						Voted-Sixth-Schedule-Khasi	4155	Voucher	4,860	0	0	0	4,860	4,860		
						Voted-Sixth-Schedule-Khasi	4168	Voucher	5,400	0	0	0	5,400	5,400		
						Voted-Sixth-Schedule-Khasi	4236	Voucher	5,400	0	0	0	5,400	5,400		
						Total Object Head-- 11 :				24,936	0	0	0	24,936	24,936	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5147	Voucher	25,220	0	0	0	25,220	25,220		
						Voted-Sixth-Schedule-Khasi	5430	Voucher	11,000	0	0	0	11,000	11,000		
						Total Object Head-- 13 :				36,220	0	0	0	36,220	36,220	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong																
Month of Account:		MAR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	4701	Voucher	2,22,318	0	0	0		2,22,318	2,22,318		
							Total Object Head-- 14 :						2,22,318	0	0	0	2,22,318	2,22,318
							Total Sub Head :						16,98,266	0	66,630	0	16,31,636	16,98,266
							Total Minor Head 101 :						16,98,266	0	66,630	0	16,31,636	16,98,266
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1748	Voucher	94,320	0	0	0	94,320	94,320				
						Voted-Sixth-Schedule-Khasi	1751	Voucher	5,08,068	0	0	0	5,08,068	5,08,068				
						Voted-Sixth-Schedule-Khasi	1893	Voucher	2,20,423	0	0	0	2,20,423	2,20,423				
						Voted-Sixth-Schedule-Khasi	190	Voucher	38,86,555	8,000	2,15,410	0	36,63,145	38,78,555				
						Voted-Sixth-Schedule-Khasi	2105	Voucher	2,42,324	0	0	0	2,42,324	2,42,324				
						Voted-Sixth-Schedule-Khasi	2170	Voucher	32,912	0	0	0	32,912	32,912				
						Voted-Sixth-Schedule-Khasi	2175	Voucher	18,632	0	0	0	18,632	18,632				
						Voted-Sixth-Schedule-Khasi	2188	Voucher	10,209	0	800	0	9,409	10,209				
						Voted-Sixth-Schedule-Khasi	2229	Voucher	2,07,072	0	0	0	2,07,072	2,07,072				
						Voted-Sixth-Schedule-Khasi	245	Voucher	67,620	0	4,200	0	63,420	67,620				
						Voted-Sixth-Schedule-Khasi	2563	Voucher	74,954	0	0	0	74,954	74,954				
						Voted-Sixth-Schedule-Khasi	2634	Voucher	80,421	0	0	0	80,421	80,421				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2952	Voucher	1,54,255	0	0	0	0	1,54,255	1,54,255
						Voted-Sixth-Schedule-Khasi	310	Voucher	43,397	0	0	0	0	43,397	43,397
						Voted-Sixth-Schedule-Khasi	312	Voucher	7,17,743	0	0	0	0	7,17,743	7,17,743
						Voted-Sixth-Schedule-Khasi	4645	Voucher	10,000	0	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	477	Voucher	24,982	0	0	0	0	24,982	24,982
						Voted-Sixth-Schedule-Khasi	802	Voucher	68,658	0	0	0	0	68,658	68,658
						Voted-Sixth-Schedule-Khasi	816	Voucher	7,05,968	1,000	0	0	0	7,04,968	7,04,968
						Voted-Sixth-Schedule-Khasi	879	Voucher	7,36,866	0	0	0	0	7,36,866	7,36,866
						Voted-Sixth-Schedule-Khasi	880	Voucher	41,33,086	4,000	1,84,520	0	0	39,44,566	41,29,086
						Voted-Sixth-Schedule-Khasi	881	Voucher	32,55,150	0	1,02,890	0	0	31,52,260	32,55,150
						Voted-Sixth-Schedule-Khasi	884	Voucher	1,65,34,506	10,350	13,97,294	0	0	1,51,26,862	1,65,24,156
						Total Object Head-- I :			3,18,28,121	23,350	19,05,114	0	0	2,98,99,657	3,18,04,771
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	3043	Voucher	34,676	0	0	0	0	34,676	34,676
						Total Object Head-- II :			34,676	0	0	0	0	34,676	34,676
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3772	Voucher	50,000	0	0	0	0	50,000	50,000	
					Voted-Sixth-Schedule-Khasi	3773	Voucher	50,000	0	0	0	0	50,000	50,000	



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Department :			Health and Family Welfare   Department													
Treasury :			Shillong (South) Treasury													
D.D.O. :			1500007   District Medical & Health Officer   East Khasi Hills Shillong													
Month of Account:			MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		3831	Voucher	50,000	0	0	0	0	50,000	50,000	
					Voted-Sixth-Schedule-Khasi		3832	Voucher	50,000	0	0	0	50,000	50,000		
					Voted-Sixth-Schedule-Khasi		4727	Voucher	80,000	0	0	0	80,000	80,000		
					Total Object Head-- 13 :			2,80,000	0	0	0	2,80,000	2,80,000			
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		3165	Voucher	8,948	0	0	0	8,948	8,948		
					Voted-Sixth-Schedule-Khasi		4106	Voucher	25,400	0	0	0	25,400	25,400		
					Total Object Head-- 51 :			34,348	0	0	0	34,348	34,348			
				Total Sub Head :							3,21,77,145	23,350	19,05,114	0	3,02,48,681	3,21,53,795
				(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	(01) Salaries	Voted-Sixth-Schedule-Khasi		1750	Voucher	55,418	0	0	0	55,418	55,418	
			Voted-Sixth-Schedule-Khasi				1890	Voucher	20,889	0	0	0	20,889	20,889		
			Voted-Sixth-Schedule-Khasi				2171	Voucher	2,868	0	0	0	2,868	2,868		
			Voted-Sixth-Schedule-Khasi				2190	Voucher	18,020	0	0	0	18,020	18,020		
			Voted-Sixth-Schedule-Khasi				313	Voucher	80,142	0	10,020	0	70,122	80,142		
			Voted-Sixth-Schedule-Khasi				809	Voucher	49,005	0	0	0	49,005	49,005		
			Voted-Sixth-Schedule-Khasi				878	Voucher	21,93,794	3,000	2,01,870	0	19,88,924	21,90,794		

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Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	(01) Salaries	Total Object Head-- I :				24,20,136	3,000	2,11,890	0	22,05,246	24,17,136	
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	4180	Voucher	3,072	0	0	0	3,072	3,072		
					Voted-Sixth-Schedule-Khasi	4182	Voucher	7,680	0	0	0	7,680	7,680		
					Voted-Sixth-Schedule-Khasi	4183	Voucher	7,680	0	0	0	7,680	7,680		
					Voted-Sixth-Schedule-Khasi	4184	Voucher	7,680	0	0	0	7,680	7,680		
					Total Object Head-- II :				26,112	0	0	0	26,112	26,112	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4932	Voucher	37,730	0	0	0	37,730	37,730		
				Total Object Head-- 13 :				37,730	0	0	0	37,730	37,730		
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1110	Voucher	7,124	0	0	0	7,124	7,124		
					Voted-Sixth-Schedule-Khasi	4914	Voucher	10,210	0	0	0	10,210	10,210		
					Total Object Head-- 51 :				17,334	0	0	0	17,334	17,334	
				Total Sub Head :				25,01,312	3,000	2,11,890	0	22,86,422	24,98,312		
				Total Minor Head 103 :				3,46,78,457	26,350	21,17,004	0	3,25,35,103	3,46,52,107		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1001	Voucher	1,99,893	0	0	0	1,99,893	1,99,893	
						Voted-Sixth-Schedule-Khasi	1749	Voucher	2,48,395	0	0	0	2,48,395	2,48,395	
						Voted-Sixth-Schedule-Khasi	1889	Voucher	45,571	0	0	0	45,571	45,571	

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Demand :				26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare   Department												
Treasury :				Shillong (South) Treasury												
D.D.O. :				1500007   District Medical & Health Officer   East Khasi Hills Shillong												
Month of Account:				MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2185	Voucher	2,054	0	0		0	2,054	2,054
						Voted-Sixth-Schedule-Khasi		2186	Voucher	14,342	0	0		0	14,342	14,342
						Voted-Sixth-Schedule-Khasi		2230	Voucher	1,51,213	0	0		0	1,51,213	1,51,213
						Voted-Sixth-Schedule-Khasi		2560	Voucher	17,755	0	0		0	17,755	17,755
						Voted-Sixth-Schedule-Khasi		810	Voucher	1,07,181	0	0		0	1,07,181	1,07,181
						Voted-Sixth-Schedule-Khasi		812	Voucher	1,03,963	0	0		0	1,03,963	1,03,963
						Voted-Sixth-Schedule-Khasi		876	Voucher	28,71,916	0	1,22,800		0	27,49,116	28,71,916
						Voted-Sixth-Schedule-Khasi		877	Voucher	33,62,506	10,000	2,28,770		0	31,23,736	33,52,506
						Total Object Head-- I :					71,24,789	10,000	3,51,570		0	67,63,219
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2011	Voucher	7,459	0	0		0	7,459	7,459
						Voted-Sixth-Schedule-Khasi		2657	Voucher	24,969	0	0		0	24,969	24,969
						Voted-Sixth-Schedule-Khasi		4122	Voucher	4,446	0	0		0	4,446	4,446
						Voted-Sixth-Schedule-Khasi		4255	Voucher	5,540	0	0		0	5,540	5,540
						Voted-Sixth-Schedule-Khasi		4273	Voucher	6,840	0	0		0	6,840	6,840
						Voted-Sixth-Schedule-Khasi		4274	Voucher	6,840	0	0		0	6,840	6,840
						Voted-Sixth-Schedule-Khasi		4275								

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		4275	Voucher	7,440	0	0		0	7,440	7,440
						Voted-Sixth-Schedule-Khasi		4276	Voucher	7,440	0	0		0	7,440	7,440
						Voted-Sixth-Schedule-Khasi		4277	Voucher	4,836	0	0		0	4,836	4,836
						Voted-Sixth-Schedule-Khasi		4336	Voucher	7,240	0	0		0	7,240	7,240
						Voted-Sixth-Schedule-Khasi		4337	Voucher	5,040	0	0		0	5,040	5,040
						Voted-Sixth-Schedule-Khasi		4507	Voucher	5,400	0	0		0	5,400	5,400
						Voted-Sixth-Schedule-Khasi		4508	Voucher	5,400	0	0		0	5,400	5,400
						Voted-Sixth-Schedule-Khasi		4509	Voucher	5,400	0	0		0	5,400	5,400
						Voted-Sixth-Schedule-Khasi		4510	Voucher	5,400	0	0		0	5,400	5,400
					Total Object Head-- 11 :					1,09,690	0	0		0	1,09,690	1,09,690
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1195	Voucher	13,690	0	0		0	13,690	13,690
						Voted-Sixth-Schedule-Khasi		1196	Voucher	31,380	0	0		0	31,380	31,380
						Voted-Sixth-Schedule-Khasi		1197	Voucher	15,196	0	0		0	15,196	15,196
						Voted-Sixth-Schedule-Khasi		1198	Voucher	29,844	0	0		0	29,844	29,844
						Voted-Sixth-Schedule-Khasi		2969	Voucher	22,100	0	0		0	22,100	22,100
						Voted-Sixth-		4699								

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4699	Voucher	32,000	0	0	0	0	0	0	32,000	32,000
						Total Object Head-- 13 :					1,44,210	0	0	0	0	1,44,210	1,44,210
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	3873	Voucher	13,360	0	0	0	0	13,360	13,360		
						Voted-Sixth-Schedule-Khasi	3874	Voucher	14,638	0	0	0	0	14,638	14,638		
						Voted-Sixth-Schedule-Khasi	5137	Voucher	2,000	0	0	0	0	2,000	2,000		
						Total Object Head-- 51 :					29,998	0	0	0	0	29,998	29,998
					Total Sub Head :					74,08,687	10,000	3,51,570	0	0	70,47,117	73,98,687	
					Total Minor Head 104 :					74,08,687	10,000	3,51,570	0	0	70,47,117	73,98,687	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1753	Voucher	49,718	0	0	0	0	49,718	49,718		
						Voted-Sixth-Schedule-Khasi	1894	Voucher	2,69,791	0	0	0	0	2,69,791	2,69,791		
						Voted-Sixth-Schedule-Khasi	2179	Voucher	4,091	0	0	0	0	4,091	4,091		
						Voted-Sixth-Schedule-Khasi	246	Voucher	74,484	0	3,050	0	0	71,434	74,484		
						Voted-Sixth-Schedule-Khasi	311	Voucher	22,977	0	0	0	0	22,977	22,977		
						Voted-Sixth-Schedule-Khasi	427	Voucher	1,48,229	0	0	0	0	1,48,229	1,48,229		
						Voted-Sixth-Schedule-Khasi	428	Voucher	1,50,588	0	0	0	0	1,50,588	1,50,588		
						Voted-Sixth-Schedule-Khasi	818	Voucher	9,75,590	5,000	48,090	0	0	9,22,500	9,70,590		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	820	Voucher	15,30,260	0	29,020	0	15,01,240	15,30,260		
						Voted-Sixth-Schedule-Khasi	885	Voucher	22,98,508	6,000	2,44,050	0	20,48,458	22,92,508		
					Total Object Head-- I :					55,24,236	11,000	3,24,210	0	51,89,026	55,13,236	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4172	Voucher	7,060	0	0	0	7,060	7,060		
						Voted-Sixth-Schedule-Khasi	4173	Voucher	4,589	0	0	0	4,589	4,589		
						Voted-Sixth-Schedule-Khasi	4174	Voucher	3,399	0	0	0	3,399	3,399		
						Voted-Sixth-Schedule-Khasi	4175	Voucher	8,454	0	0	0	8,454	8,454		
						Voted-Sixth-Schedule-Khasi	4176	Voucher	8,541	0	0	0	8,541	8,541		
						Voted-Sixth-Schedule-Khasi	4177	Voucher	8,392	0	0	0	8,392	8,392		
					Total Object Head-- II :					40,435	0	0	0	40,435	40,435	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4807	Voucher	88,000	0	0	0	88,000	88,000		
						Total Object Head-- 13 :					88,000	0	0	0	88,000	88,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	5061	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 51 :					10,000	0	0	0	10,000	10,000
					Total Sub Head :					56,62,671	11,000	3,24,210	0	53,27,461	56,51,671	
						(03) Mobile	0	(01) Salaries, Sumtuary	Voted-Sixth-	1754	Voucher	28,644	0	0	0	28,644

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1895	Voucher	18,414	0	0	0	0	18,414	18,414
						Voted-Sixth-Schedule-Khasi		2183	Voucher	6,520	0	0	0	0	6,520	6,520
						Voted-Sixth-Schedule-Khasi		2191	Voucher	37,977	0	0	0	0	37,977	37,977
						Voted-Sixth-Schedule-Khasi		248	Voucher	1,08,270	0	0	0	0	1,08,270	1,08,270
						Voted-Sixth-Schedule-Khasi		803	Voucher	8,184	1,000	0	0	0	7,184	7,184
						Voted-Sixth-Schedule-Khasi		823	Voucher	1,26,360	0	0	0	0	1,26,360	1,26,360
						Voted-Sixth-Schedule-Khasi		824	Voucher	3,11,440	0	21,000	0	0	2,90,440	3,11,440
						Voted-Sixth-Schedule-Khasi		825	Voucher	8,80,442	3,000	64,210	0	0	8,13,232	8,77,442
						Total Object Head-- I :				15,26,251	4,000	85,210	0	0	14,37,041	15,22,251
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		4331	Voucher	9,225	0	0	0	0	9,225	9,225
						Voted-Sixth-Schedule-Khasi		4332	Voucher	7,560	0	0	0	0	7,560	7,560
						Voted-Sixth-Schedule-Khasi		4488	Voucher	5,400	0	0	0	0	5,400	5,400
						Voted-Sixth-Schedule-Khasi		4489	Voucher	5,400	0	0	0	0	5,400	5,400
						Voted-Sixth-Schedule-Khasi		4490	Voucher	6,720	0	0	0	0	6,720	6,720
					Total Object Head-- II :				34,305	0	0	0	0	34,305	34,305	
					(13) Office Expenses		Voted-Sixth-		4728	Voucher	30,000	0	0	0	0	30,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses	Total Object Head-- 13 :			30,000	0	0	0	30,000	30,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	4123	Voucher	17,600	0	0	0	17,600	17,600	
						Voted-Sixth-Schedule-Khasi	4913	Voucher	4,713	0	0	0	4,713	4,713	
					Total Object Head-- 51 :			22,313	0	0	0	22,313	22,313		
			Total Sub Head :			16,12,869	4,000	85,210	0	15,23,659	16,08,869				
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1756	Voucher	1,37,927	0	0	0	1,37,927	1,37,927	
					Total Object Head-- 1 :			1,37,927	0	0	0	1,37,927	1,37,927		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4166	Voucher	6,996	0	0	0	6,996	6,996	
					Total Object Head-- 11 :			6,996	0	0	0	6,996	6,996		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4502	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 13 :			20,000	0	0	0	20,000	20,000		
					Total Sub Head :			1,64,923	0	0	0	1,64,923	1,64,923		
			Total Minor Head 110 :			74,40,463	15,000	4,09,420	0	70,16,043	74,25,463				
			Total Sub Major Head 3 :			5,12,25,873	51,350	29,44,624	0	4,82,29,899	5,11,74,523				
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3241	Voucher	18,82,048	0	0	0	18,82,048	18,82,048	
						Voted-Sixth-Schedule-Khasi	871	Voucher	1,27,250	0	8,000	0	1,19,250	1,27,250	
						Voted-Sixth-	872	Voucher	3,59,796	0	31,700	0	3,28,096	3,59,796	



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				23,69,094	0	39,700	0	23,29,394	23,69,094	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4120	Voucher	4,050	0	0	0	4,050	4,050		
						Voted-Sixth-Schedule-Khasi	4121	Voucher	6,118	0	0	0	6,118	6,118		
						Voted-Sixth-Schedule-Khasi	4163	Voucher	4,830	0	0	0	4,830	4,830		
						Voted-Sixth-Schedule-Khasi	4201	Voucher	5,400	0	0	0	5,400	5,400		
						Voted-Sixth-Schedule-Khasi	4202	Voucher	5,400	0	0	0	5,400	5,400		
						Voted-Sixth-Schedule-Khasi	4288	Voucher	4,050	0	0	0	4,050	4,050		
					Total Object Head-- II :				29,848	0	0	0	29,848	29,848		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4931	Voucher	39,900	0	0	0	39,900	39,900		
					Total Object Head-- 13 :				39,900	0	0	0	39,900	39,900		
					Total Sub Head :				24,38,842	0	39,700	0	23,99,142	24,38,842		
					Total Minor Head 105 :				24,38,842	0	39,700	0	23,99,142	24,38,842		
					Total Sub Major Head 5 :				24,38,842	0	39,700	0	23,99,142	24,38,842		
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1755	Voucher	1,29,817	0	0	0	1,29,817	1,29,817		
						Voted-Sixth-Schedule-Khasi	204	Voucher	34,147	0	0	0	34,147	34,147		
						Voted-Sixth-	2173	Voucher	2,208	0	0	0	2,208	2,208		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007    District Medical & Health Officer    East Khasi Hills Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2182	Voucher	10,991	0	0	0	0	10,991	10,991
							Voted-Sixth-Schedule-Khasi	2231	Voucher	16,871	0	0	0	0	16,871	16,871
							Voted-Sixth-Schedule-Khasi	247	Voucher	46,081	0	0	0	0	46,081	46,081
							Voted-Sixth-Schedule-Khasi	822	Voucher	93,774	0	0	0	0	93,774	93,774
							Voted-Sixth-Schedule-Khasi	886	Voucher	16,18,621	5,000	72,830	0	15,40,791	16,13,621	
							Total Object Head-- I :				19,52,510	5,000	72,830	0	18,74,680	19,47,510
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	4178	Voucher	8,400	0	0	0	0	8,400	8,400
							Voted-Sixth-Schedule-Khasi	4179	Voucher	2,520	0	0	0	0	2,520	2,520
							Voted-Sixth-Schedule-Khasi	4194	Voucher	8,400	0	0	0	0	8,400	8,400
							Voted-Sixth-Schedule-Khasi	4195	Voucher	8,400	0	0	0	0	8,400	8,400
							Total Object Head-- II :				27,720	0	0	0	27,720	27,720
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	4571	Voucher	15,000	0	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Khasi	4700	Voucher	10,800	0	0	0	0	10,800	10,800
							Voted-Sixth-Schedule-Khasi	4806	Voucher	61,184	0	0	0	0	61,184	61,184
							Voted-Sixth-Schedule-Khasi	5428	Voucher	5,025	0	0	0	0	5,025	5,025

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Total Object Head-- 13 :					92,009	0	0	0	0	92,009	92,009
					Total Sub Head :						20,72,239	5,000	72,830	0	0	19,94,409	20,67,239
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1146	Voucher			50,940	0	0	0	0	50,940	50,940
						Voted-Sixth-Schedule-Khasi	2241	Voucher			84,928	0	0	0	0	84,928	84,928
						Total Object Head-- 1 :					1,35,868	0	0	0	0	1,35,868	1,35,868
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4204	Voucher			7,440	0	0	0	0	7,440	7,440
						Voted-Sixth-Schedule-Khasi	4205	Voucher			7,440	0	0	0	0	7,440	7,440
					Total Object Head-- 11 :					14,880	0	0	0	0	14,880	14,880	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1207	Voucher			29,003	0	0	0	0	29,003	29,003
						Voted-Sixth-Schedule-Khasi	2967	Voucher			7,000	0	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Khasi	3054	Voucher			25,367	0	0	0	0	25,367	25,367
						Voted-Sixth-Schedule-Khasi	4593	Voucher			12,000	0	0	0	0	12,000	12,000
						Voted-Sixth-Schedule-Khasi	5287	Voucher			10,940	0	0	0	0	10,940	10,940
					Total Object Head-- 13 :					84,310	0	0	0	0	84,310	84,310	
			Total Sub Head :						2,35,058	0	0	0	0	2,35,058	2,35,058		
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2176	Voucher			2,243	0	0	0	0	2,243	2,243

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Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500007   District Medical & Health Officer   East Khasi Hills Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2177	Voucher	2,054	0	0	0	2,054	2,054		
						Voted-Sixth-Schedule-Khasi	2240	Voucher	3,20,000	1,000	18,700	0	3,00,300	3,19,000		
						Voted-Sixth-Schedule-Khasi	4511	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- I :					3,29,297	1,000	18,700	0	3,09,597	3,28,297
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4169	Voucher	4,800	0	0	0	4,800	4,800	
							Voted-Sixth-Schedule-Khasi	4193	Voucher	5,040	0	0	0	5,040	5,040	
							Total Object Head-- II :					9,840	0	0	0	9,840
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5028	Voucher	80,000	0	0	0	80,000	80,000	
							Total Object Head-- I3 :					80,000	0	0	0	80,000
					Total Sub Head :					4,19,137	1,000	18,700	0	3,99,437	4,18,137	
					(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1752	Voucher	64,319	0	0	0	64,319	64,319
								Voted-Sixth-Schedule-Khasi	1891	Voucher	28,020	0	0	0	28,020	28,020
								Voted-Sixth-Schedule-Khasi	1892	Voucher	3,663	0	0	0	3,663	3,663
								Voted-Sixth-Schedule-Khasi	2172	Voucher	4,414	0	0	0	4,414	4,414
								Voted-Sixth-Schedule-Khasi	2181	Voucher	8,707	0	0	0	8,707	8,707
								Voted-Sixth-	2189	Voucher	9,069	0	0	0	9,069	9,069

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007    District Medical & Health Officer    East Khasi Hills Shillong														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	815	Voucher	44,277	0	0	0	0	44,277	44,277	
						Voted-Sixth-Schedule-Khasi	887	Voucher	1,01,942	0	0	0	1,01,942	1,01,942		
						Voted-Sixth-Schedule-Khasi	888	Voucher	17,00,251	6,000	1,05,370	0	15,88,881	16,94,251		
					Total Object Head-- I :					19,64,662	6,000	1,05,370	0	18,53,292	19,58,662	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4170	Voucher	8,740	0	0	0	8,740	8,740		
						Voted-Sixth-Schedule-Khasi	4171	Voucher	7,866	0	0	0	7,866	7,866		
					Total Object Head-- II :					16,606	0	0	0	16,606	16,606	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5146	Voucher	80,000	0	0	0	80,000	80,000		
						Total Object Head-- I3 :					80,000	0	0	0	80,000	80,000
			Total Sub Head :							20,61,268	6,000	1,05,370	0	19,49,898	20,55,268	
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2180	Voucher	4,260	0	0	0	4,260	4,260		
						Voted-Sixth-Schedule-Khasi	808	Voucher	17,994	0	0	0	17,994	17,994		
						Voted-Sixth-Schedule-Khasi	874	Voucher	32,090	0	0	0	32,090	32,090		
						Voted-Sixth-Schedule-Khasi	875	Voucher	2,90,402	0	9,000	0	2,81,402	2,90,402		
					Total Object Head-- I :					3,44,746	0	9,000	0	3,35,746	3,44,746	
					(11) Travel Expenses,	Voted-Sixth-	4165	Voucher	7,163	0	0	0	7,163	7,163		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	4206	Voucher	7,540	0	0	0	0	0	7,540	7,540
					Total Object Head-- 11 :		14,703	0	0	0	14,703	14,703				
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5422	Voucher	80,000	0	0	0	80,000	80,000		
						Voted-Sixth-Schedule-Khasi	5429	Voucher	1,800	0	0	0	1,800	1,800		
						Total Object Head-- 13 :		81,800	0	0	0	81,800	81,800			
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1087	Voucher	19,100	0	0	0	19,100	19,100		
						Total Object Head-- 51 :		19,100	0	0	0	19,100	19,100			
					Total Sub Head :					4,60,349	0	9,000	0	4,51,349	4,60,349	
		(14) Disinfection Of Water Supply-	0	(13) Office Expenses	General-Voted	4546	Voucher	1,00,000	0	0	0	1,00,000	1,00,000			
					General-Voted	5427	Voucher	11,995	0	0	0	11,995	11,995			
					Total Object Head-- 13 :		1,11,995	0	0	0	1,11,995	1,11,995				
				Total Sub Head :					1,11,995	0	0	0	1,11,995	1,11,995		
				Total Minor Head 101 :					53,60,046	12,000	2,05,900	0	51,42,146	53,48,046		
	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	873	Voucher	1,27,043	1,000	0	0	1,26,043	1,26,043			
					Total Object Head-- 1 :		1,27,043	1,000	0	0	1,26,043	1,26,043				
				02. Wages	Voted-Sixth-Schedule-Khasi	1878	Voucher	1,83,140	0	0	0	1,83,140	1,83,140			
					Total Object Head-- 2 :		1,83,140	0	0	0	1,83,140	1,83,140				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500007 District Medical & Health Officer East Khasi Hills Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1370	Voucher	7,800	0	0	0	0	0	7,800	7,800
						Voted-Sixth-Schedule-Khasi	4167	Voucher	12,150	0	0	0	0	12,150	12,150	
						Voted-Sixth-Schedule-Khasi	4256	Voucher	9,360	0	0	0	0	9,360	9,360	
						Voted-Sixth-Schedule-Khasi	4257	Voucher	9,600	0	0	0	0	9,600	9,600	
						Voted-Sixth-Schedule-Khasi	4299	Voucher	9,400	0	0	0	0	9,400	9,400	
						Total Object Head-- 11 :			48,310	0	0	0	0	48,310	48,310	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5297	Voucher	29,982	0	0	0	0	29,982	29,982	
						Total Object Head-- 13 :			29,982	0	0	0	0	29,982	29,982	
					Total Sub Head :			3,88,475	1,000	0	0	0	3,87,475	3,87,475		
					Total Minor Head 102 :			3,88,475	1,000	0	0	0	3,87,475	3,87,475		
					Total Sub Major Head 6 :			57,48,521	13,000	2,05,900	0	55,29,621	57,35,521			
					Total Major Head 2210 :			6,45,25,383	71,350	33,15,724	0	6,11,38,309	6,44,54,033			
Total of Month :			6,45,25,383	71,350	33,15,724	0	6,11,38,309	6,44,54,033								
Total of DDO 1500007 :			75,19,63,780	6,36,506	4,18,08,343	16,88,500	70,78,30,431	75,13,27,274								
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury	Shillong (South) Treasury						
D.D.O. :	1500007	District Medical & Health Officer East Khasi Hills Shillong					
DDO wise Total ( Original +Reconcilation+IA) :							75,13,27,274
<u>Summary of DDO wise expenditure</u>							
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,72,79,110
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Voted-Sixth-Schedule-Khasi	51,07,023
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,30,660
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,17,423
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	52,974
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	48,85,160
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	48,21,425
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,34,680
2210	01	110	(12) Trachoma Control Programme:-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,950
2210	01	110	(12) Trachoma Control Programme:-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	66,505
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,70,725
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	17,820
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	90,000



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Demand :		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :		Health and Family Welfare Department					
Treasury		Shillong (South) Treasury					
D.D.O. :		1500007	District Medical & Health Officer	East Khasi Hills	Shillong		
<u>Summary of DDO wise expenditure</u>							
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,23,94,634
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Khasi	8,99,124
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	29,921
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,33,310
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2,22,318
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	38,22,87,287
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Voted-Sixth-Schedule-Khasi	24,05,939
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	3,98,696
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,20,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	34,348
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	3,31,96,811

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Demand :		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :		Health and Family Welfare Department					
Treasury		Shillong (South) Treasury					
D.D.O. :		1500007	District Medical & Health Officer East Khasi Hills Shillong				
<u>Summary of DDO wise expenditure</u>							
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	34,992
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,26,671
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	29,929
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,83,79,423
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,16,440
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,56,588
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,79,305
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	29,998
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,63,03,924
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Khasi	9,10,300
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,66,691
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,15,000

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury	Shillong (South) Treasury						
D.D.O. :	1500007	District Medical & Health Officer East Khasi Hills Shillong					
<u>Summary of DDO wise expenditure</u>							
Or Without Indoor Facilities-							
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	10,000
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,77,96,447
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	72,185
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	52,513
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	35,863
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14,59,000
2210	03	110	(06) Visual Impairment	2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	6,996
2210	03	110	(06) Visual Impairment	2	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	56,640
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	75,18,694
2210	05	105	(02) Education	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	58,790
2210	05	105	(02) Education	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	65,902
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,21,31,293
2210	06	101	(03) Small Pox	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	27,720
			(03) Small Pox		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :	Health and Family Welfare Department					
Treasury :	Shillong (South) Treasury					
D.D.O. :	1500007	District Medical & Health Officer East Khasi Hills Shillong				
<u>Summary of DDO wise expenditure</u>						
2210	06	101		0		1,19,778
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	10,42,572
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(11) Travel Expenses, Conveyance Allowances	14,880
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(13) Office Expenses	84,310
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	60,85,159
2210	06	101	(06) Public Health Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	9,840
2210	06	101	(06) Public Health Dispensaries-	0	(13) Office Expenses	80,000
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	2,30,54,498
2210	06	101	(08) Basic Health Services Schemes	0	(11) Travel Expenses, Conveyance Allowances	19,606
2210	06	101	(08) Basic Health Services Schemes	0	(13) Office Expenses	80,000
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	41,57,317
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances	14,703
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses	81,800
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	51.Motor Vehicles	19,100
(14) Disinfection Of Water Supply-				(13) Office Expenses	General-Voted	

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :	Health and Family Welfare Department					
Treasury :	Shillong (South) Treasury					
D.D.O. :	1500007	District Medical & Health Officer East Khasi Hills Shillong				
<u>Summary of DDO wise expenditure</u>						
2210	06	101		0		1,49,960
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	14,97,144
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages Voted-Sixth-Schedule-Khasi	8,67,093
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Khasi	93,838
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	98,529
						75,13,27,274

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance	General-Voted		1422	Voucher	22,808	0	0	0	22,808	22,808	
						General-Voted		210	Voucher	4,58,018	3,000	76,150	6,600	3,72,268	4,55,018	
						Total Object Head-- I :					4,80,826	3,000	76,150	6,600	3,95,076	4,77,826
			Total Sub Head :					4,80,826	3,000	76,150	6,600	3,95,076	4,77,826			
			(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted		1243	Voucher	1,776	0	0	0	1,776	1,776	
						General-Voted		1244	Voucher	17,584	0	0	0	17,584	17,584	
						General-Voted		249	Voucher	3,58,034	1,000	35,070	2,200	3,19,764	3,57,034	
						General-Voted		250	Voucher	36,926	0	0	0	36,926	36,926	
						General-Voted		662	Voucher	37,818	0	0	0	37,818	37,818	
						Total Object Head-- I :					4,52,138	1,000	35,070	2,200	4,13,868	4,51,138
						Total Sub Head :					4,52,138	1,000	35,070	2,200	4,13,868	4,51,138
			Total Minor Head 110 :					9,32,964	4,000	1,11,220	8,800	8,08,944	9,28,964			
			Total Sub Major Head I :					9,32,964	4,000	1,11,220	8,800	8,08,944	9,28,964			
03		110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1209	Voucher	14,760	0	0	0	14,760	14,760	
						Voted-Sixth-Schedule-Khasi		1240	Voucher	7,064	0	0	0	7,064	7,064	
						Voted-Sixth-Schedule-Khasi		1241	Voucher	3,040	0	0	0	3,040	3,040	
						Voted-Sixth-Schedule-Khasi		1242	Voucher	24,256	0	0	0	24,256	24,256	
						Voted-Sixth-Schedule-Khasi		1264	Voucher	4,53,810	1,000	46,280	13,200	3,93,330	4,52,810	
						Voted-Sixth-		718								

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500009   State Tuberculosis Officer   Meghalaya														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	718	Voucher	2,83,535	0	26,000	0	2,57,535	2,83,535		
						Voted-Sixth-Schedule-Khasi	719	Voucher	1,42,764	1,000	3,500	2,200	1,36,064	1,41,764		
						Voted-Sixth-Schedule-Khasi	720	Voucher	63,390	0	0	0	63,390	63,390		
						Total Object Head-- 1 :			9,92,619	2,000	75,780	15,400	8,99,439	9,90,619		
						Total Sub Head :			9,92,619	2,000	75,780	15,400	8,99,439	9,90,619		
						Total Minor Head 110 :			9,92,619	2,000	75,780	15,400	8,99,439	9,90,619		
						Total Sub Major Head 3 :			9,92,619	2,000	75,780	15,400	8,99,439	9,90,619		
Total Major Head 2210 :			19,25,583	6,000	1,87,000	24,200	17,08,383	19,19,583								
Total of Month :			19,25,583	6,000	1,87,000	24,200	17,08,383	19,19,583								
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance	General-Voted	798	Voucher	4,58,018	3,000	76,150	6,600	3,72,268	4,55,018		
						Total Object Head-- 1 :			4,58,018	3,000	76,150	6,600	3,72,268	4,55,018		
			Total Sub Head :			4,58,018	3,000	76,150	6,600	3,72,268	4,55,018					
			(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	797	Voucher	34,465	0	0	0	34,465	34,465		
General-Voted	799	Voucher				3,58,034	1,000	35,070	2,200	3,19,764	3,57,034					

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500009   State Tuberculosis Officer   Meghalaya														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance	Total Object Head--   1 :				3,92,499	1,000	35,070	2,200	3,54,229	3,91,499	
						Total Sub Head :				3,92,499	1,000	35,070	2,200	3,54,229	3,91,499	
						Total Minor Head   110 :				8,50,517	4,000	1,11,220	8,800	7,26,497	8,46,517	
						Total Sub Major Head   1 :				8,50,517	4,000	1,11,220	8,800	7,26,497	8,46,517	
	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	793	Voucher	4,53,810	1,000	46,280	13,200	3,93,330	4,52,810		
						Voted-Sixth-Schedule-Khasi	794	Voucher	1,42,764	1,000	3,500	2,200	1,36,064	1,41,764		
						Voted-Sixth-Schedule-Khasi	795	Voucher	2,83,535	0	26,000	0	2,57,535	2,83,535		
						Voted-Sixth-Schedule-Khasi	796	Voucher	52,982	0	0	0	52,982	52,982		
						Voted-Sixth-Schedule-Khasi	801	Voucher	6,183	0	0	0	6,183	6,183		
						Total Object Head--   1 :				9,39,274	2,000	75,780	15,400	8,46,094	9,37,274	
						Total Sub Head :				9,39,274	2,000	75,780	15,400	8,46,094	9,37,274	
						Total Minor Head   110 :				9,39,274	2,000	75,780	15,400	8,46,094	9,37,274	
						Total Sub Major Head   3 :				9,39,274	2,000	75,780	15,400	8,46,094	9,37,274	
						Total Major Head   2210 :				17,89,791	6,000	1,87,000	24,200	15,72,591	17,83,791	
Total of Month   :				17,89,791	6,000	1,87,000	24,200	15,72,591	17,83,791							
Month of Account:		JUN/2024														



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya																
Month of Account:		JUN/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance	General-Voted	579	Voucher	48,121	0	0	0	48,121	48,121				
						General-Voted	736	Voucher	4,58,018	3,000	68,150	6,600	3,80,268	4,55,018				
						Total Object Head-- I :				5,06,139	3,000	68,150	6,600	4,28,389	5,03,139			
						Total Sub Head :				5,06,139	3,000	68,150	6,600	4,28,389	5,03,139			
			(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	737	Voucher	3,58,034	1,000	35,070	2,200	3,19,764	3,57,034				
						Total Object Head-- I :				3,58,034	1,000	35,070	2,200	3,19,764	3,57,034			
						Total Sub Head :				3,58,034	1,000	35,070	2,200	3,19,764	3,57,034			
						Total Minor Head 110 :				8,64,173	4,000	1,03,220	8,800	7,48,153	8,60,173			
		Total Sub Major Head I :				8,64,173	4,000	1,03,220	8,800	7,48,153	8,60,173							
		03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	581	Voucher	2,83,535	0	26,000	0	2,57,535	2,83,535			
							Voted-Sixth-Schedule-Khasi	675	Voucher	42,896	0	0	0	42,896	42,896			
							Voted-Sixth-Schedule-Khasi	676	Voucher	42,896	0	0	0	42,896	42,896			
Voted-Sixth-Schedule-Khasi	677						Voucher	42,896	0	0	0	42,896	42,896					
Voted-Sixth-Schedule-Khasi	724						Voucher	63,390	0	0	0	63,390	63,390					
Voted-Sixth-Schedule-Khasi	734						Voucher	1,42,764	1,000	3,500	2,200	1,36,064	1,41,764					
Voted-Sixth-Schedule-Khasi	735						Voucher	4,53,810	1,000	47,280	13,200	3,92,330	4,52,810					
Total Object Head-- I :							10,72,187	2,000	76,780	15,400	9,78,007	10,70,187						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds			Total Sub Head :				10,72,187	2,000	76,780	15,400	9,78,007	10,70,187	
						Total Minor Head 110 :				10,72,187	2,000	76,780	15,400	9,78,007	10,70,187	
						Total Sub Major Head 3 :				10,72,187	2,000	76,780	15,400	9,78,007	10,70,187	
						Total Major Head 2210 :				19,36,360	6,000	1,80,000	24,200	17,26,160	19,30,360	
						Total of Month :				19,36,360	6,000	1,80,000	24,200	17,26,160	19,30,360	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance	General-Voted	1651	Voucher		82,885	0	12,170	0	70,715	82,885	
						General-Voted	1653	Voucher		96,176	0	0	0	96,176	96,176	
						General-Voted	1655	Voucher		1,83,531	0	12,170	0	1,71,361	1,83,531	
						General-Voted	670	Voucher		4,58,018	3,000	78,150	6,600	3,70,268	4,55,018	
						Total Object Head-- 1 :				8,20,610	3,000	1,02,490	6,600	7,08,520	8,17,610	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1921	Voucher		87,440	0	0	0	87,440	87,440	
						Total Object Head-- 11 :				87,440	0	0	0	87,440	87,440	
					(13) Office Expenses	General-Voted	2350	Voucher		15,510	0	0	0	15,510	15,510	
						General-Voted	2352	Voucher		10,109	0	0	0	10,109	10,109	
						General-Voted	2353	Voucher		4,000	0	0	0	4,000	4,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(13) Office Expenses	Total Object Head-- 13 :					29,619	0	0	0	29,619	29,619	
						Total Sub Head :					9,37,669	3,000	1,02,490	6,600	8,25,579	9,34,669	
			(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	575	Voucher	36,926	0	0	0	36,926	36,926			
						General-Voted	666	Voucher	36,926	0	0	0	36,926	36,926			
						General-Voted	672	Voucher	3,58,034	1,000	35,070	2,200	3,19,764	3,57,034			
						Total Object Head-- 1 :					4,31,886	1,000	35,070	2,200	3,93,616	4,30,886	
						Total Sub Head :					4,31,886	1,000	35,070	2,200	3,93,616	4,30,886	
			Total Minor Head 110 :					13,69,555	4,000	1,37,560	8,800	12,19,195	13,65,555				
			Total Sub Major Head 1 :					13,69,555	4,000	1,37,560	8,800	12,19,195	13,65,555				
	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	665	Voucher	52,982	0	0	0	52,982	52,982			
						Voted-Sixth-Schedule-Khasi	667	Voucher	6,183	0	0	0	6,183	6,183			
						Voted-Sixth-Schedule-Khasi	668	Voucher	1,42,764	1,000	3,500	2,200	1,36,064	1,41,764			
						Voted-Sixth-Schedule-Khasi	669	Voucher	4,96,706	1,000	47,280	13,200	4,35,226	4,95,706			
						Voted-Sixth-Schedule-Khasi	765	Voucher	2,83,535	0	26,000	0	2,57,535	2,83,535			
						Total Object Head-- 1 :					9,82,170	2,000	76,780	15,400	8,87,990	9,80,170	
						Total Sub Head :					9,82,170	2,000	76,780	15,400	8,87,990	9,80,170	
						Total Minor Head 110 :					9,82,170	2,000	76,780	15,400	8,87,990	9,80,170	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03				Total Sub Major Head 3 :					9,82,170	2,000	76,780	15,400	8,87,990	9,80,170	
					Total Major Head 2210 :					23,51,725	6,000	2,14,340	24,200	21,07,185	23,45,725	
					Total of Month :					23,51,725	6,000	2,14,340	24,200	21,07,185	23,45,725	
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance	General-Voted	88	Voucher	4,70,681	3,000	78,150	6,600	3,82,931	4,67,681		
						General-Voted	90	Voucher	1,83,531	0	12,170	0	1,71,361	1,83,531		
						Total Object Head-- 1 :				6,54,212	3,000	90,320	6,600	5,54,292	6,51,212	
					(13) Office Expenses	General-Voted	1208	Voucher	13,180	0	0	0	13,180	13,180		
						General-Voted	2084	Voucher	7,141	0	0	0	7,141	7,141		
						Total Object Head-- 13 :				20,321	0	0	0	20,321	20,321	
					Total Sub Head :					6,74,533	3,000	90,320	6,600	5,74,613	6,71,533	
			(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	106	Voucher	33,353	0	0	0	33,353	33,353		
						General-Voted	107	Voucher	2,85,558	1,000	25,270	2,200	2,57,088	2,84,558		
						General-Voted	1737	Voucher	77,690	0	5,000	0	72,690	77,690		
					Total Object Head-- 1 :				3,96,601	1,000	30,270	2,200	3,63,131	3,95,601		
Total Sub Head :					3,96,601	1,000	30,270	2,200	3,63,131	3,95,601						

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500009   State Tuberculosis Officer   Meghalaya															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2210	01	110		Total Minor Head    110 :						10,71,134	4,000	1,20,590	8,800	9,37,744	10,67,134		
		Total Sub Major Head    1 :						10,71,134	4,000	1,20,590	8,800	9,37,744	10,67,134				
	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	63,390	0	0	0	63,390	63,390			
						Voted-Sixth-Schedule-Khasi	3004	Voucher	40,000	0	0	0	40,000	40,000			
						Voted-Sixth-Schedule-Khasi	89	Voucher	5,09,662	1,000	47,380	13,200	4,48,082	5,08,662			
						Voted-Sixth-Schedule-Khasi	91	Voucher	57,624	1,000	3,530	2,200	50,894	56,624			
						Voted-Sixth-Schedule-Khasi	92	Voucher	2,86,967	0	26,000	0	2,60,967	2,86,967			
						Total Object Head--    1 :		9,57,643	2,000	76,910	15,400	8,63,333	9,55,643				
						Total Sub Head    :		9,57,643	2,000	76,910	15,400	8,63,333	9,55,643				
						Total Minor Head    110 :		9,57,643	2,000	76,910	15,400	8,63,333	9,55,643				
	Total Sub Major Head    3 :		9,57,643	2,000	76,910	15,400	8,63,333	9,55,643									
	Total Major Head    2210 :		20,28,777	6,000	1,97,500	24,200	18,01,077	20,22,777									
	Total of Month    :		20,28,777	6,000	1,97,500	24,200	18,01,077	20,22,777									
	Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance	General-Voted	651	Voucher	4,70,681	0	73,150	6,600	3,90,931	4,70,681		
						General-Voted	654	Voucher	1,83,531	0	12,170	0	1,71,361	1,83,531		
						Total Object Head-- I :		6,54,212	0	85,320	6,600	5,62,292	6,54,212			
						Total Sub Head :		6,54,212	0	85,320	6,600	5,62,292	6,54,212			
			(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1906	Voucher	38,116	0	0	0	38,116	38,116		
						General-Voted	637	Voucher	46,638	0	0	0	46,638	46,638		
						General-Voted	649	Voucher	2,86,506	0	25,270	2,200	2,59,036	2,86,506		
						General-Voted	652	Voucher	77,690	0	5,070	0	72,620	77,690		
						Total Object Head-- I :		4,48,950	0	30,340	2,200	4,16,410	4,48,950			
						Total Sub Head :		4,48,950	0	30,340	2,200	4,16,410	4,48,950			
		Total Minor Head 110 :		11,03,162	0	1,15,660	8,800	9,78,702	11,03,162							
		Total Sub Major Head I :		11,03,162	0	1,15,660	8,800	9,78,702	11,03,162							
	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	422	Voucher	5,982	0	0	0	5,982	5,982		
						Voted-Sixth-Schedule-Khasi	423	Voucher	5,09,662	0	47,380	13,200	4,49,082	5,09,662		
						Voted-Sixth-Schedule-Khasi	436	Voucher	53,316	0	0	0	53,316	53,316		
						Voted-Sixth-Schedule-Khasi	440	Voucher	2,86,967	0	26,000	0	2,60,967	2,86,967		
						Voted-Sixth-Schedule-Khasi	451	Voucher	57,624	0	3,530	2,200	51,894	57,624		
						Total Object Head-- I :		9,13,551	0	76,910	15,400	8,21,241	9,13,551			

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1339	Voucher	11,360	0	0	0		11,360	11,360
Total Object Head-- 13 :										11,360	0	0	0		11,360	11,360
Total Sub Head :										9,24,911	0	76,910	15,400		8,32,601	9,24,911
Total Minor Head 110 :										9,24,911	0	76,910	15,400		8,32,601	9,24,911
Total Sub Major Head 3 :										9,24,911	0	76,910	15,400		8,32,601	9,24,911
Total Major Head 2210 :										20,28,073	0	1,92,570	24,200		18,11,303	20,28,073
Total of Month :										20,28,073	0	1,92,570	24,200		18,11,303	20,28,073
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance		General-Voted	687	Voucher	4,70,681	0	73,150	6,600		3,90,931	4,70,681
										1,83,531	0	12,170	0		1,71,361	1,83,531
Total Object Head-- 1 :										6,54,212	0	85,320	6,600		5,62,292	6,54,212
Total Sub Head :										6,54,212	0	85,320	6,600		5,62,292	6,54,212

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500009    State Tuberculosis Officer    Meghalaya														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,16,122	0	30,340	2,200		3,83,582	4,16,122
						Total Sub Head :				4,16,122	0	30,340	2,200		3,83,582	4,16,122
						Total Minor Head 110 :				10,70,334	0	1,15,660	8,800		9,45,874	10,70,334
						Total Sub Major Head 1 :				10,70,334	0	1,15,660	8,800		9,45,874	10,70,334
	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1133	Voucher	5,09,662	0	51,380	13,200		4,45,082	5,09,662	
						Voted-Sixth-Schedule-Khasi	676	Voucher	63,390	0	0	0		63,390	63,390	
						Voted-Sixth-Schedule-Khasi	689	Voucher	57,624	0	3,530	2,200		51,894	57,624	
						Voted-Sixth-Schedule-Khasi	963	Voucher	2,86,967	0	26,000	0		2,60,967	2,86,967	
						Total Object Head-- 1 :				9,17,643	0	80,910	15,400		8,21,333	9,17,643
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2068	Voucher	17,033	0	0	0		17,033	17,033	
						Total Object Head-- 13 :				17,033	0	0	0		17,033	17,033
						Total Sub Head :				9,34,676	0	80,910	15,400		8,38,366	9,34,676
					Total Minor Head 110 :				9,34,676	0	80,910	15,400		8,38,366	9,34,676	
					Total Sub Major Head 3 :				9,34,676	0	80,910	15,400		8,38,366	9,34,676	
	Total Major Head 2210 :				20,05,010	0	1,96,570	24,200		17,84,240	20,05,010					
Total of Month :					20,05,010	0	1,96,570	24,200		17,84,240	20,05,010					



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance	General-Voted	1271	Voucher	14,964	0	0	0	14,964	14,964		
						General-Voted	1272	Voucher	13,530	0	0	0	13,530	13,530		
						General-Voted	1775	Voucher	13,330	0	0	0	13,330	13,330		
						General-Voted	1965	Voucher	14,604	0	0	0	14,604	14,604		
						General-Voted	1969	Voucher	35,184	0	0	0	35,184	35,184		
						General-Voted	2218	Voucher	522	0	0	0	522	522		
						General-Voted	444	Voucher	4,70,681	0	73,150	6,600	3,90,931	4,70,681		
						General-Voted	448	Voucher	32,160	0	0	0	32,160	32,160		
						General-Voted	607	Voucher	1,83,531	0	12,170	0	1,71,361	1,83,531		
						Total Object Head-- 1 :			7,78,506	0	85,320	6,600	6,86,586	7,78,506		
			(13) Office Expenses	General-Voted	1993	Voucher	66,800	0	0	0	66,800	66,800				
				Total Object Head-- 13 :			66,800	0	0	0	66,800	66,800				
			Total Sub Head :			8,45,306	0	85,320	6,600	7,53,386	8,45,306					
			(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1966	Voucher	27,102	0	0	0	27,102	27,102		
						General-Voted	2221	Voucher	2,664	0	0	0	2,664	2,664		
						General-Voted	445	Voucher	3,64,196	0	32,840	2,200	3,29,156	3,64,196		
					Total Object Head-- 1 :			3,93,962	0	32,840	2,200	3,58,922	3,93,962			
					(13) Office Expenses	General-Voted	2187	Voucher	17,110	0	0	0	17,110	17,110		
						Total Object Head-- 13 :			17,110	0	0	0	17,110	17,110		
					Total Sub Head :			4,11,072	0	32,840	2,200	3,76,032	4,11,072			
			Total Minor Head 110 :			12,56,378	0	1,18,160	8,800	11,29,418	12,56,378					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	Total Sub Major Head I :									12,56,378	0	1,18,160	8,800	11,29,418	12,56,378
	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1964	Voucher	22,428	0	0	0	22,428	22,428	
						Voted-Sixth-Schedule-Khasi		1967	Voucher	4,236	0	0	0	4,236	4,236	
						Voted-Sixth-Schedule-Khasi		1968	Voucher	37,368	0	0	0	37,368	37,368	
						Voted-Sixth-Schedule-Khasi		2219	Voucher	2,472	0	0	0	2,472	2,472	
						Voted-Sixth-Schedule-Khasi		2220	Voucher	2,088	0	0	0	2,088	2,088	
						Voted-Sixth-Schedule-Khasi		442	Voucher	57,624	0	3,530	2,200	51,894	57,624	
						Voted-Sixth-Schedule-Khasi		443	Voucher	5,09,662	0	51,380	13,200	4,45,082	5,09,662	
						Voted-Sixth-Schedule-Khasi		446	Voucher	29,654	0	0	0	29,654	29,654	
						Voted-Sixth-Schedule-Khasi		447	Voucher	5,982	0	0	0	5,982	5,982	
						Voted-Sixth-Schedule-Khasi		608	Voucher	2,86,967	0	26,000	0	2,60,967	2,86,967	
						Total Object Head-- I :				9,58,481	0	80,910	15,400	8,62,171	9,58,481	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1379	Voucher	13,357	0	0	0	13,357	13,357	
						Voted-Sixth-Schedule-Khasi		1462	Voucher	35,624	0	0	0	35,624	35,624	
						Voted-Sixth-Schedule-Khasi		2351	Voucher	16,980	0	0	0	16,980	16,980	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500009   State Tuberculosis Officer   Meghalaya														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses	Total Object Head-- 13 :				65,961	0	0	0	65,961	65,961	
						Total Sub Head :				10,24,442	0	80,910	15,400	9,28,132	10,24,442	
						Total Minor Head 110 :				10,24,442	0	80,910	15,400	9,28,132	10,24,442	
						Total Sub Major Head 3 :				10,24,442	0	80,910	15,400	9,28,132	10,24,442	
						Total Major Head 2210 :				22,80,820	0	1,99,070	24,200	20,57,550	22,80,820	
Total of Month :										22,80,820	0	1,99,070	24,200	20,57,550	22,80,820	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance	General-Voted		1049	Voucher	1,87,782	0	12,170	0	1,75,612	1,87,782	
						General-Voted		1051	Voucher	29,110	0	0	0	29,110	29,110	
						General-Voted		1113	Voucher	4,84,277	0	66,250	6,600	4,11,427	4,84,277	
						General-Voted		1114	Voucher	951	0	0	0	951	951	
						General-Voted		2316	Voucher	14,000	0	0	0	14,000	14,000	
						General-Voted		3315	Voucher	4,84,277	0	61,250	6,600	4,16,427	4,84,277	
						General-Voted		3343	Voucher	1,87,782	0	12,170	0	1,75,612	1,87,782	
						General-Voted		4104	Voucher	28,171	0	0	0	28,171	28,171	
						General-Voted		4105	Voucher	1,004	0	0	0	1,004	1,004	
						Total Object Head-- 1 :				14,17,354	0	1,51,840	13,200	12,52,314	14,17,354	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya																	
Month of Account:		DEC/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	Total Sub Head :							14,17,354	0	1,51,840	13,200	12,52,314	14,17,354			
			(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1050	Voucher	3,74,507	0	32,840	2,200	3,39,467	3,74,507					
						General-Voted	2317	Voucher	21,000	0	0	0	21,000	21,000					
						General-Voted	3398	Voucher	3,74,507	0	32,840	2,200	3,39,467	3,74,507					
						General-Voted	4101	Voucher	38,192	0	0	0	38,192	38,192					
						General-Voted	4102	Voucher	38,192	0	0	0	38,192	38,192					
						General-Voted	4103	Voucher	2,426	0	0	0	2,426	2,426					
			Total Object Head-- I :							8,48,824	0	65,680	4,400	7,78,744	8,48,824				
			Total Sub Head :							8,48,824	0	65,680	4,400	7,78,744	8,48,824				
	Total Minor Head 110 :							22,66,178	0	2,17,520	17,600	20,31,058	22,66,178						
	Total Sub Major Head I :							22,66,178	0	2,17,520	17,600	20,31,058	22,66,178						
	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1047	Voucher	24,083	0	0	0	24,083	24,083					
						Voted-Sixth-Schedule-Khasi	1048	Voucher	2,93,774	0	26,000	0	2,67,774	2,93,774					
						Voted-Sixth-Schedule-Khasi	1052	Voucher	35,266	0	0	0	35,266	35,266					
						Voted-Sixth-Schedule-Khasi	1110	Voucher	30,464	0	0	0	30,464	30,464					
Voted-Sixth-Schedule-Khasi						1111	Voucher	59,283	0	9,780	2,200	47,303	59,283						
Voted-Sixth-Schedule-Khasi						1112	Voucher	5,24,404	0	56,380	13,200	4,54,824	5,24,404						
Voted-Sixth-						2302													

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500009    State Tuberculosis Officer    Meghalaya													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2302	Voucher	21,000	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Khasi	3295	Voucher	55,282	0	0	0	55,282	55,282	
						Voted-Sixth-Schedule-Khasi	3339	Voucher	6,206	0	0	0	6,206	6,206	
						Voted-Sixth-Schedule-Khasi	3340	Voucher	2,93,774	0	26,000	0	2,67,774	2,93,774	
						Voted-Sixth-Schedule-Khasi	3341	Voucher	59,283	0	9,780	2,200	47,303	59,283	
						Voted-Sixth-Schedule-Khasi	3342	Voucher	5,24,404	0	56,380	13,200	4,54,824	5,24,404	
						Total Object Head-- 1 :			19,27,223	0	1,84,320	30,800	17,12,103	19,27,223	
						Total Sub Head :			19,27,223	0	1,84,320	30,800	17,12,103	19,27,223	
						Total Minor Head    110 :			19,27,223	0	1,84,320	30,800	17,12,103	19,27,223	
						Total Sub Major Head    3 :			19,27,223	0	1,84,320	30,800	17,12,103	19,27,223	
						Total Major Head    2210 :			41,93,401	0	4,01,840	48,400	37,43,161	41,93,401	
						Total of Month    :			41,93,401	0	4,01,840	48,400	37,43,161	41,93,401	
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(02) Establishment Of	0	(13) Office Expenses	Voted-Sixth-	118	Voucher	10,310	0	0	0	10,310	10,310	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500009    State Tuberculosis Officer    Meghalaya														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	130	Voucher	13,840	0	0	0	0	13,840	13,840	
						Voted-Sixth-Schedule-Khasi	248	Voucher	15,325	0	0	0	15,325	15,325		
						Voted-Sixth-Schedule-Khasi	341	Voucher	13,740	0	0	0	13,740	13,740		
						Total Object Head-- 13 :				53,215	0	0	0	53,215	53,215	
						Total Sub Head :				53,215	0	0	0	53,215	53,215	
						Total Minor Head 110 :				53,215	0	0	0	53,215	53,215	
						Total Sub Major Head 3 :				53,215	0	0	0	53,215	53,215	
						Total Major Head 2210 :				53,215	0	0	0	53,215	53,215	
Total of Month :									53,215	0	0	0	53,215	53,215		
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance	General-Voted	235	Voucher	27,199	0	0	0	0	27,199	27,199	
						General-Voted	239	Voucher	4,85,243	2,000	61,250	0	4,21,993	4,83,243		
						General-Voted	242	Voucher	1,93,184	0	12,540	0	1,80,644	1,93,184		
						Total Object Head-- 1 :				7,05,626	2,000	73,790	0	6,29,836	7,03,626	
						Total Sub Head :				7,05,626	2,000	73,790	0	6,29,836	7,03,626	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 575  
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1500009   State Tuberculosis Officer   Meghalaya																
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	110	(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	237	Voucher	32,032	0	0	0	32,032	32,032				
						General-Voted	238	Voucher	3,75,473	3,000	30,340	0	3,42,133	3,72,473				
						Total Object Head-- 1 :			4,07,505	3,000	30,340	0	3,74,165	4,04,505				
						Total Sub Head :			4,07,505	3,000	30,340	0	3,74,165	4,04,505				
						Total Minor Head 110 :			11,13,131	5,000	1,04,130	0	10,04,001	11,08,131				
	Total Sub Major Head 1 :			11,13,131	5,000	1,04,130	0	10,04,001	11,08,131									
	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2011	Voucher	1,500	0	0	0	1,500	1,500				
						Voted-Sixth-Schedule-Khasi	236	Voucher	65,730	0	0	0	65,730	65,730				
						Voted-Sixth-Schedule-Khasi	240	Voucher	5,24,404	2,000	53,380	0	4,69,024	5,22,404				
						Voted-Sixth-Schedule-Khasi	241	Voucher	59,283	1,000	9,780	0	48,503	58,283				
						Voted-Sixth-Schedule-Khasi	243	Voucher	2,98,300	0	26,000	0	2,72,300	2,98,300				
						Total Object Head-- 1 :			9,49,217	3,000	89,160	0	8,57,057	9,46,217				
						Total Sub Head :			9,49,217	3,000	89,160	0	8,57,057	9,46,217				
						Total Minor Head 110 :			9,49,217	3,000	89,160	0	8,57,057	9,46,217				
Total Sub Major Head 3 :						9,49,217	3,000	89,160	0	8,57,057	9,46,217							
Total Major Head 2210 :						20,62,348	8,000	1,93,290	0	18,61,058	20,54,348							
Total of Month :			20,62,348	8,000	1,93,290	0	18,61,058	20,54,348										

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500009   State Tuberculosis Officer   Meghalaya															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0	(01) Salaries, Sumtuary Allowance	General-Voted	243	Voucher	1,93,184	0	12,540	0	1,80,644	1,93,184			
						General-Voted	2862	Voucher	32,057	0	0	0	32,057	32,057			
						General-Voted	3886	Voucher	60,000	0	0	0	60,000	60,000			
						General-Voted	554	Voucher	4,82,641	31,385	46,250	0	4,05,006	4,51,256			
				Total Object Head-- I :						7,67,882	31,385	58,790	0	6,77,707	7,36,497		
				(13) Office Expenses	General-Voted	4834	Voucher	22,500	0	0	0	22,500	22,500				
					General-Voted	4846	Voucher	9,700	0	0	0	9,700	9,700				
				Total Object Head-- I3 :						32,200	0	0	0	32,200	32,200		
				Total Sub Head :						8,00,082	31,385	58,790	0	7,09,907	7,68,697		
				(11) B.C.G Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	555	Voucher	3,73,219	17,360	30,340	0	3,25,519	3,55,859		
			Total Object Head-- I :						3,73,219	17,360	30,340	0	3,25,519	3,55,859			
			(13) Office Expenses			General-Voted	3866	Voucher	24,920	0	0	0	24,920	24,920			
						General-Voted	3880	Voucher	19,937	0	0	0	19,937	19,937			
					General-Voted	3894	Voucher	8,302	0	0	0	8,302	8,302				
					General-Voted	4046	Voucher	8,764	0	0	0	8,764	8,764				
					General-Voted	4050	Voucher	25,200	0	0	0	25,200	25,200				
					General-Voted	4311	Voucher	9,200	0	0	0	9,200	9,200				
			General-Voted		4850	Voucher	7,120	0	0	0	7,120	7,120					
			Total Object Head-- I3 :						1,03,443	0	0	0	1,03,443	1,03,443			
			Total Sub Head :						4,76,662	17,360	30,340	0	4,28,962	4,59,302			
			Total Minor Head I10 :						12,76,744	48,745	89,130	0	11,38,869	12,27,999			



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500009 State Tuberculosis Officer Meghalaya																	
Month of Account:		MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2210	01	Total Sub Major Head I :										12,76,744	48,745	89,130	0	11,38,869	12,27,999		
	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1149	Voucher	4,524	0	0	0	4,524	4,524				
						Voted-Sixth-Schedule-Khasi		1525	Voucher	31,488	0	0	0	31,488	31,488				
						Voted-Sixth-Schedule-Khasi		241	Voucher	2,98,300	0	26,000	0	2,72,300	2,98,300				
						Voted-Sixth-Schedule-Khasi		2417	Voucher	25,025	0	0	0	25,025	25,025				
						Voted-Sixth-Schedule-Khasi		242	Voucher	5,24,404	2,000	59,380	0	4,63,024	5,22,404				
						Voted-Sixth-Schedule-Khasi		270	Voucher	59,283	1,000	9,780	0	48,503	58,283				
						Total Object Head-- I :					9,43,024	3,000	95,160	0	8,44,864	9,40,024			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		4047	Voucher	10,870	0	0	0	10,870	10,870				
						Voted-Sixth-Schedule-Khasi		4853	Voucher	13,000	0	0	0	13,000	13,000				
						Voted-Sixth-Schedule-Khasi		4854	Voucher	28,184	0	0	0	28,184	28,184				
						Voted-Sixth-Schedule-Khasi		4994	Voucher	10,620	0	0	0	10,620	10,620				
						Voted-Sixth-Schedule-Khasi		5529	Voucher	23,090	0	0	0	23,090	23,090				
						Total Object Head-- I3 :					85,764	0	0	0	85,764	85,764			
			Total Sub Head :										10,28,788	3,000	95,160	0	9,30,628	10,25,788	
			Total Minor Head I10 :										10,28,788	3,000	95,160	0	9,30,628	10,25,788	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500009   State Tuberculosis Officer   Meghalaya															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03						Total Sub Major Head   3 :				10,28,788	3,000	95,160		0	9,30,628	10,25,788
							Total Major Head     2210 :				23,05,532	51,745	1,84,290		0	20,69,497	22,53,787
							Total of Month     :				23,05,532	51,745	1,84,290		0	20,69,497	22,53,787
							Total of DDO     1500009 :				2,49,60,635	89,745	23,33,470	2,42,000		2,22,95,420	2,48,70,890
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																	2,48,70,890
Summary of DDO wise expenditure																	
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0			(01) Salaries, Sumtuary Allowance			General-Voted							78,49,212
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0			(11) Travel Expenses, Conveyance Allowances			General-Voted							87,440
2210	01	110	(07) Establishment Of T.B. Centre And Isolation Beds	0			(13) Office Expenses			General-Voted							1,48,940
2210	01	110	(11) B.C.G Programme	0			(01) Salaries, Sumtuary Allowance			General-Voted							48,94,380
2210	01	110	(11) B.C.G Programme	0			(13) Office Expenses			General-Voted							1,20,553
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0			(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							1,15,37,032
			(02) Establishment Of T.B Centres And				(13) Office Expenses			Voted-Sixth-Schedule-Khasi							

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Treasury :	Shillong (South) Treasury										
D.D.O. :	1500009	State Tuberculosis Officer Meghalaya									
<u>Summary of DDO wise expenditure</u>											
2210	03	110	Isolation-Beds							0	2,33,333
											2,48,70,890

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500010   Deputy Director Of Health Services(Malaria) Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	207	Voucher	16,581	0	0	0	16,581	16,581		
						General-Voted	208	Voucher	1,56,790	0	12,000	0	1,44,790	1,56,790		
						General-Voted	209	Voucher	20,406	0	0	0	20,406	20,406		
						General-Voted	219	Voucher	66,280	0	10,500	0	55,780	66,280		
						General-Voted	251	Voucher	6,50,474	0	72,240	0	5,78,234	6,50,474		
						General-Voted	782	Voucher	3,280	0	0	0	3,280	3,280		
						General-Voted	783	Voucher	33,937	0	0	0	33,937	33,937		
						General-Voted	901	Voucher	8,240	0	0	0	8,240	8,240		
						Total Object Head-- I :				9,55,988	0	94,740	0	8,61,248	9,55,988	
						Total Sub Head :				9,55,988	0	94,740	0	8,61,248	9,55,988	
						Total Minor Head    101 :				9,55,988	0	94,740	0	8,61,248	9,55,988	
						Total Sub Major Head    6 :				9,55,988	0	94,740	0	8,61,248	9,55,988	
						Total Major Head    2210 :				9,55,988	0	94,740	0	8,61,248	9,55,988	
						Total of Month    :				9,55,988	0	94,740	0	8,61,248	9,55,988	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	214	Voucher	6,91,000	1,000	72,240	0	6,17,760	6,90,000		
						General-Voted	215	Voucher	1,56,790	0	12,000	0	1,44,790	1,56,790		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500010    Deputy Director Of Health Services(Malaria) Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	216	Voucher	66,280	0	10,500	0	55,780	66,280		
						Total Object Head-- 1 :				9,14,070	1,000	94,740	0	8,18,330	9,13,070	
					02. Wages	General-Voted	1740	Voucher	39,990	0	0	0	39,990	39,990		
						Total Object Head-- 2 :				39,990	0	0	0	39,990	39,990	
					Total Sub Head :				9,54,060	1,000	94,740	0	8,58,320	9,53,060		
					Total Minor Head    101 :				9,54,060	1,000	94,740	0	8,58,320	9,53,060		
					Total Sub Major Head    6 :				9,54,060	1,000	94,740	0	8,58,320	9,53,060		
Total Major Head    2210 :				9,54,060	1,000	94,740	0	8,58,320	9,53,060							
Total of Month    :				9,54,060	1,000	94,740	0	8,58,320	9,53,060							
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	1831	Voucher	16,995	0	0	0	16,995	16,995		
						General-Voted	655	Voucher	6,50,474	1,000	72,240	0	5,77,234	6,49,474		
						General-Voted	656	Voucher	66,280	0	10,500	0	55,780	66,280		
						General-Voted	657	Voucher	1,56,790	0	12,000	0	1,44,790	1,56,790		
						General-Voted	683	Voucher	20,916	0	0	0	20,916	20,916		
						Total Object Head-- 1 :				9,11,455	1,000	94,740	0	8,15,715	9,10,455	
					02. Wages	General-Voted	1149									

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500010   Deputy Director Of Health Services(Malaria) Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	02. Wages	General-Voted	1149	Voucher	44,515	0	0	0	0	44,515	44,515	
					Total Object Head-- 2 :				44,515	0	0	0	44,515	44,515		
					(13) Office Expenses	General-Voted	2808	Voucher	51,920	0	0	0	51,920	51,920		
					Total Object Head-- 13 :				51,920	0	0	0	51,920	51,920		
					Total Sub Head :				10,07,890	1,000	94,740	0	9,12,150	10,06,890		
					Total Minor Head    101 :				10,07,890	1,000	94,740	0	9,12,150	10,06,890		
					Total Sub Major Head   6 :				10,07,890	1,000	94,740	0	9,12,150	10,06,890		
					Total Major Head    2210 :				10,07,890	1,000	94,740	0	9,12,150	10,06,890		
Total of Month    :									10,07,890	1,000	94,740	0	9,12,150	10,06,890		
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	General-Voted	1684	Voucher	50,000	0	0	0	0	50,000	50,000	
					Total Object Head-- 14 :				50,000	0	0	0	50,000	50,000		
					Total Sub Head :				50,000	0	0	0	50,000	50,000		
			(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2695	Voucher	31,505	0	0	0	31,505	31,505			
				Total Object Head-- 6 :				31,505	0	0	0	31,505	31,505			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500010 Deputy Director Of Health Services(Malaria) Shillong																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	01	001	(22) Payment For Medical Treatment And Advance				Total Sub Head :				31,505	0	0	0	0	31,505	31,505	
							Total Minor Head 1 :				81,505	0	0	0	0	81,505	81,505	
							Total Sub Major Head 1 :				81,505	0	0	0	0	81,505	81,505	
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	757	Voucher	6,07,578	1,000	62,240	0	5,44,338	6,06,578				
						General-Voted	760	Voucher	66,264	0	0	0	66,264	66,264				
						General-Voted	762	Voucher	66,280	0	10,500	0	55,780	66,280				
						General-Voted	763	Voucher	1,56,790	0	12,000	0	1,44,790	1,56,790				
						Total Object Head-- 1 :				8,96,912	1,000	84,740	0	8,11,172	8,95,912			
					02. Wages	General-Voted	940	Voucher	38,201	0	0	0	38,201	38,201				
						Total Object Head-- 2 :				38,201	0	0	0	38,201	38,201			
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2347	Voucher	800	0	0	0	800	800				
						General-Voted	2348	Voucher	2,600	0	0	0	2,600	2,600				
						Total Object Head-- 11 :				3,400	0	0	0	3,400	3,400			
					(13) Office Expenses	General-Voted	1688	Voucher	9,735	0	0	0	9,735	9,735				
						General-Voted	1690	Voucher	34,865	0	0	0	34,865	34,865				
						General-Voted	1693	Voucher	25,650	0	0	0	25,650	25,650				
						General-Voted	1694	Voucher	21,936	0	0	0	21,936	21,936				
						Total Object Head-- 13 :				92,186	0	0	0	92,186	92,186			
									Total Sub Head :				10,30,699	1,000	84,740	0	9,44,959	10,29,699
									Total Minor Head 101 :				10,30,699	1,000	84,740	0	9,44,959	10,29,699

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500010    Deputy Director Of Health Services(Malaria) Shillong															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06			Total Sub Major Head    6 :						10,30,699	1,000	84,740		0	9,44,959	10,29,699	
						Total Major Head    2210 :				11,12,204	1,000	84,740		0	10,26,464	11,11,204	
						Total of Month    :				11,12,204	1,000	84,740		0	10,26,464	11,11,204	
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	108	Voucher	20,916	0	0		0	20,916	20,916		
						General-Voted	109	Voucher	6,22,588	1,000	62,490		0	5,59,098	6,21,588		
						General-Voted	110	Voucher	66,280	0	10,500		0	55,780	66,280		
						General-Voted	157	Voucher	16,995	0	0		0	16,995	16,995		
						General-Voted	78	Voucher	1,61,223	0	16,000		0	1,45,223	1,61,223		
						Total Object Head--    1 :				8,88,002	1,000	88,990		0	7,98,012	8,87,002	
					02. Wages	General-Voted	1908	Voucher	44,514	0	0		0	44,514	44,514		
						Total Object Head--    2 :				44,514	0	0		0	44,514	44,514	
					51.Motor Vehicles	General-Voted	2064	Voucher	50,298	0	0		0	50,298	50,298		
						General-Voted	2065	Voucher	13,994	0	0		0	13,994	13,994		
					Total Object Head--    51 :				64,292	0	0		0	64,292	64,292		
					Total Sub Head    :						9,96,808	1,000	88,990		0	9,06,818	9,95,808
					Total Minor Head    101 :						9,96,808	1,000	88,990		0	9,06,818	9,95,808



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500010 Deputy Director Of Health Services(Malaria) Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06					Total Sub Major Head 6 :				9,96,808	1,000	88,990		0	9,06,818	9,95,808
						Total Major Head 2210 :				9,96,808	1,000	88,990		0	9,06,818	9,95,808
						Total of Month :				9,96,808	1,000	88,990		0	9,06,818	9,95,808
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted		636	Voucher	1,61,223	0	16,000		0	1,45,223	1,61,223
						General-Voted		696	Voucher	40,526	0	0	0	40,526	40,526	
						General-Voted		708	Voucher	66,280	0	10,500	0	55,780	66,280	
						General-Voted		710	Voucher	6,22,588	1,000	57,490	0	5,64,098	6,21,588	
					Total Object Head-- 1 :				8,90,617	1,000	83,990		0	8,05,627	8,89,617	
				02. Wages	General-Voted		1762	Voucher	39,596	0	0	0	39,596	39,596		
					Total Object Head-- 2 :				39,596	0	0	0	39,596	39,596		
				(13) Office Expenses	General-Voted		2901	Voucher	15,000	0	0	0	15,000	15,000		
					General-Voted		2964	Voucher	1,890	0	0	0	1,890	1,890		
					General-Voted		2965	Voucher	5,875	0	0	0	5,875	5,875		
					General-Voted		2966	Voucher	7,884	0	0	0	7,884	7,884		
					General-Voted		3088	Voucher	25,164	0	0	0	25,164	25,164		
					General-Voted		3089	Voucher	9,500	0	0	0	9,500	9,500		
					General-Voted		3090	Voucher	9,700	0	0	0	9,700	9,700		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500010   Deputy Director Of Health Services(Malaria) Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(13) Office Expenses	Total Object Head-- 13 :				75,013	0	0	0	75,013	75,013	
						Total Sub Head :				10,05,226	1,000	83,990	0	9,20,236	10,04,226	
						Total Minor Head    101 :				10,05,226	1,000	83,990	0	9,20,236	10,04,226	
						Total Sub Major Head   6 :				10,05,226	1,000	83,990	0	9,20,236	10,04,226	
						Total Major Head    2210 :				10,05,226	1,000	83,990	0	9,20,236	10,04,226	
Total of Month    :										10,05,226	1,000	83,990	0	9,20,236	10,04,226	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	General-Voted	1784	Voucher	8,951	0	0	0	8,951	8,951		
						General-Voted	1890	Voucher	41,049	0	0	0	41,049	41,049		
						Total Object Head-- 14 :				50,000	0	0	0	50,000	50,000	
						Total Sub Head :				50,000	0	0	0	50,000	50,000	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	General-Voted	1329	Voucher	37,511	0	0	0	37,511	37,511		
						Total Object Head-- 6 :				37,511	0	0	0	37,511	37,511	
						Total Sub Head :				37,511	0	0	0	37,511	37,511	
Total Minor Head    1 :				87,511	0	0	0	87,511	87,511							

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Department :		Health and Family Welfare    Department																		
Treasury :		Shillong (South) Treasury																		
D.D.O. :		1500010    Deputy Director Of Health Services(Malaria) Shillong																		
Month of Account:		OCT/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2210	01	Total Sub Major Head    1 :										87,511	0	0	0	87,511	87,511			
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	200	Voucher	1,61,223	0	16,000	0	1,45,223	1,61,223						
						General-Voted	201	Voucher	17,561	0	0	0	17,561	17,561						
						General-Voted	322	Voucher	6,22,588	1,000	52,320	0	5,69,268	6,21,588						
						General-Voted	342	Voucher	66,280	0	5,000	0	61,280	66,280						
						General-Voted	466	Voucher	20,264	0	0	0	20,264	20,264						
						Total Object Head--    1 :				8,87,916	1,000	73,320	0	8,13,596	8,86,916					
					02. Wages	General-Voted	1085	Voucher	40,936	0	0	0	40,936	40,936						
						Total Object Head--    2 :				40,936	0	0	0	40,936	40,936					
					Total Sub Head    :										9,28,852	1,000	73,320	0	8,54,532	9,27,852
					Total Minor Head    101 :										9,28,852	1,000	73,320	0	8,54,532	9,27,852
Total Sub Major Head    6 :										9,28,852	1,000	73,320	0	8,54,532	9,27,852					
Total Major Head    2210 :										10,16,363	1,000	73,320	0	9,42,043	10,15,363					
Total of Month    :										10,16,363	1,000	73,320	0	9,42,043	10,15,363					
Month of Account:		NOV/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	143	Voucher	6,22,588	1,000	47,320	0	5,74,268	6,21,588						
						General-Voted	144	Voucher	1,61,223	0	16,000	0	1,45,223	1,61,223						

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500010    Deputy Director Of Health Services(Malaria) Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted		145	Voucher	66,280	0	5,000		0	61,280	66,280
						General-Voted		146	Voucher	40,526	0	0	0	40,526	40,526	
						General-Voted		2030	Voucher	2,865	0	0	0	2,865	2,865	
						General-Voted		2031	Voucher	12,732	0	0	0	12,732	12,732	
						General-Voted		2032	Voucher	4,920	0	0	0	4,920	4,920	
						General-Voted		2033	Voucher	46,032	0	0	0	46,032	46,032	
						Total Object Head-- 1 :				9,57,166	1,000	68,320	0	8,87,846	9,56,166	
					02. Wages	General-Voted		1289	Voucher	44,203	0	0	0	44,203	44,203	
						Total Object Head-- 2 :				44,203	0	0	0	44,203	44,203	
					Total Sub Head :				10,01,369	1,000	68,320	0	9,32,049	10,00,369		
					Total Minor Head    101 :				10,01,369	1,000	68,320	0	9,32,049	10,00,369		
					Total Sub Major Head    6 :				10,01,369	1,000	68,320	0	9,32,049	10,00,369		
					Total Major Head    2210 :				10,01,369	1,000	68,320	0	9,32,049	10,00,369		
Total of Month    :					10,01,369	1,000	68,320	0	9,32,049	10,00,369						
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted		1093	Voucher	1,65,006	0	41,000		0	1,24,006	1,65,006
						General-Voted		2407	Voucher	7,000	0	0	0	7,000	7,000	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500010   Deputy Director Of Health Services(Malaria) Shillong															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	3351	Voucher	41,867	0	0	0	41,867	41,867			
						General-Voted	3352	Voucher	1,65,006	0	41,000	0	1,24,006	1,65,006			
						General-Voted	3353	Voucher	68,110	0	0	0	68,110	68,110			
						General-Voted	3417	Voucher	6,40,696	0	47,320	0	5,93,376	6,40,696			
						General-Voted	456	Voucher	6,40,696	0	47,320	0	5,93,376	6,40,696			
						General-Voted	457	Voucher	20,934	0	0	0	20,934	20,934			
						General-Voted	919	Voucher	18,143	0	0	0	18,143	18,143			
						General-Voted	920	Voucher	68,110	0	5,000	0	63,110	68,110			
						Total Object Head-- 1 :				18,35,568	0	1,81,640	0	16,53,928	18,35,568		
				02. Wages	General-Voted	1432	Voucher	42,677	0	0	0	42,677	42,677				
					Total Object Head-- 2 :				42,677	0	0	0	42,677	42,677			
				Total Sub Head :				18,78,245	0	1,81,640	0	16,96,605	18,78,245				
				Total Minor Head 101 :				18,78,245	0	1,81,640	0	16,96,605	18,78,245				
				Total Sub Major Head 6 :				18,78,245	0	1,81,640	0	16,96,605	18,78,245				
				Total Major Head 2210 :				18,78,245	0	1,81,640	0	16,96,605	18,78,245				
Total of Month :				18,78,245	0	1,81,640	0	16,96,605	18,78,245								
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500010    Deputy Director Of Health Services(Malaria) Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	1178	Voucher	11,592	0	0	0	11,592	11,592		
					Total Object Head-- 1 :				11,592	0	0	0	11,592	11,592		
					02. Wages	General-Voted	148	Voucher	35,872	0	0	0	35,872	35,872		
					Total Object Head-- 2 :				35,872	0	0	0	35,872	35,872		
					(13) Office Expenses	General-Voted	691	Voucher	18,000	0	0	0	18,000	18,000		
					Total Object Head-- 13 :				18,000	0	0	0	18,000	18,000		
					Total Sub Head :				65,464	0	0	0	65,464	65,464		
					Total Minor Head    101 :				65,464	0	0	0	65,464	65,464		
					Total Sub Major Head    6 :				65,464	0	0	0	65,464	65,464		
					Total Major Head    2210 :				65,464	0	0	0	65,464	65,464		
Total of Month    :									65,464	0	0	0	65,464	65,464		
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	24	Voucher	18,908	0	0	0	18,908	18,908		
						General-Voted	25	Voucher	70,042	0	0	0	70,042	70,042		
						General-Voted	26	Voucher	6,43,594	0	47,320	0	5,96,274	6,43,594		
						General-Voted	27	Voucher	20,259	0	0	0	20,259	20,259		
						General-Voted	47									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500010 Deputy Director Of Health Services(Malaria) Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	47	Voucher	1,65,006	0	41,000	0			1,24,006	1,65,006
					Total Object Head-- 1 :					9,17,809	0	88,320	0		8,29,489	9,17,809
					02. Wages	General-Voted	1614	Voucher	46,980	0	0	0		46,980	46,980	
					Total Object Head-- 2 :					46,980	0	0	0		46,980	46,980
					(13) Office Expenses	General-Voted	1688	Voucher	21,117	0	0	0		21,117	21,117	
						General-Voted	1689	Voucher	20,249	0	0	0		20,249	20,249	
					Total Object Head-- 13 :					41,366	0	0	0		41,366	41,366
					Total Sub Head :					10,06,155	0	88,320	0		9,17,835	10,06,155
					Total Minor Head 101 :					10,06,155	0	88,320	0		9,17,835	10,06,155
					Total Sub Major Head 6 :					10,06,155	0	88,320	0		9,17,835	10,06,155
Total Major Head 2210 :					10,06,155	0	88,320	0		9,17,835	10,06,155					
Total of Month :					10,06,155	0	88,320	0		9,17,835	10,06,155					
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	General-Voted	2983	Voucher	8,368	0	0	0			8,368	8,368
					Total Object Head-- 14 :					8,368	0	0	0		8,368	8,368
					Total Sub Head :					8,368	0	0	0		8,368	8,368

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500010 Deputy Director Of Health Services(Malaria) Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001				Total Minor Head I :				8,368	0	0	0	8,368	8,368	
						Total Sub Major Head I :				8,368	0	0	0	8,368	8,368	
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	General-Voted	186	Voucher	41,867	0	0	0	41,867	41,867		
						General-Voted	203	Voucher	6,43,594	0	57,320	0	5,86,274	6,43,594		
						General-Voted	2561	Voucher	1,39,688	0	15,000	0	1,24,688	1,39,688		
						General-Voted	2562	Voucher	16,763	0	0	0	16,763	16,763		
						General-Voted	801	Voucher	70,042	0	0	0	70,042	70,042		
						Total Object Head-- I :				9,11,954	0	72,320	0	8,39,634	9,11,954	
					02. Wages	General-Voted	1795	Voucher	41,316	0	0	0	41,316	41,316		
						General-Voted	4296	Voucher	43,731	0	0	0	43,731	43,731		
					Total Object Head-- 2 :				85,047	0	0	0	85,047	85,047		
					(13) Office Expenses	General-Voted	2811	Voucher	12,000	0	0	0	12,000	12,000		
						General-Voted	2948	Voucher	37,900	0	0	0	37,900	37,900		
						General-Voted	2949	Voucher	1,140	0	0	0	1,140	1,140		
						General-Voted	3437	Voucher	20,450	0	0	0	20,450	20,450		
					Total Object Head-- 13 :				71,490	0	0	0	71,490	71,490		
					51.Motor Vehicles	General-Voted	2498	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 51 :				10,000	0	0	0	10,000	10,000	
					Total Sub Head :				10,78,491	0	72,320	0	10,06,171	10,78,491		
					Total Minor Head 101 :				10,78,491	0	72,320	0	10,06,171	10,78,491		



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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500010 Deputy Director Of Health Services(Malaria) Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06					Total Sub Major Head	6 :			10,78,491	0	72,320		0	10,06,171	10,78,491
						Total Major Head	2210 :			10,86,859	0	72,320		0	10,14,539	10,86,859
						Total of Month	:			10,86,859	0	72,320		0	10,14,539	10,86,859
						Total of DDO	1500010 :			1,20,86,631	7,000	10,25,860		0	1,10,53,771	1,20,79,631
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																1,20,79,631
Summary of DDO wise expenditure																
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)			0	14. Rents, Rates And Taxes.		General-Voted							1,08,368
2210	01	1	(22) Payment For Medical Treatment And Advance			0	06. Medical Treatment		General-Voted							37,511
2210	01	1	(22) Payment For Medical Treatment And Advance			0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi							31,505
2210	06	101	(01) Malaria			0	(01) Salaries, Sumtuary Allowance		General-Voted							1,09,72,049
2210	06	101	(01) Malaria			0	02. Wages		General-Voted							5,02,531
2210	06	101	(01) Malaria			0	(11) Travel Expenses, Conveyance Allowances		General-Voted							3,400
			(01) Malaria				(13) Office Expenses		General-Voted							

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Department :	Health and Family Welfare Department										
Treasury :	Shillong (South) Treasury										
D.D.O. :	1500010 Deputy Director Of Health Services(Malaria) Shillong										
<u>Summary of DDO wise expenditure</u>											
2210	06	101				0				3,49,975	
2210	06	101	(01) Malaria	0	51.Motor Vehicles	General-Voted			74,292		
											1,20,79,631

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Department :		Health and Family Welfare   Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1500011   Principal Regional Health &F.W. Training Centre   Shillong																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1318	Voucher	61,224	0	0	0	61,224	61,224				
					Centrally Sponsored Schemes	General-Voted	1319	Voucher	5,779	0	0	0	5,779	5,779				
					Centrally Sponsored Schemes	General-Voted	1320	Voucher	40,352	0	0	0	40,352	40,352				
					Centrally Sponsored Schemes	General-Voted	1336	Voucher	17,572	0	0	0	17,572	17,572				
					Centrally Sponsored Schemes	General-Voted	1337	Voucher	4,624	0	0	0	4,624	4,624				
					Centrally Sponsored Schemes	General-Voted	1882	Voucher	49,374	0	0	0	49,374	49,374				
					Centrally Sponsored Schemes	General-Voted	478	Voucher	8,14,073	0	95,650	0	7,18,423	8,14,073				
					Centrally Sponsored Schemes	General-Voted	482	Voucher	26,188	0	0	0	26,188	26,188				
					Centrally Sponsored Schemes	General-Voted	485	Voucher	93,624	0	0	0	93,624	93,624				
					Centrally Sponsored Schemes	General-Voted	508	Voucher	1,69,531	0	10,610	0	1,58,921	1,69,531				
					Centrally Sponsored	General-Voted	513	Voucher	92,154	0	0	0	92,154	92,154				

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Department :		Health and Family Welfare   Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500011   Principal Regional Health &F.W. Training Centre   Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre		01.Salaries, Sumtuary Allowance	Total Object Head--   1 :				13,74,495	0	1,06,260	0	12,68,235	13,74,495	
						Total Sub Head :				13,74,495	0	1,06,260	0	12,68,235	13,74,495	
						Total Minor Head    3 :				13,74,495	0	1,06,260	0	12,68,235	13,74,495	
						Total Sub Major Head   0 :				13,74,495	0	1,06,260	0	12,68,235	13,74,495	
						Total Major Head    2211 :				13,74,495	0	1,06,260	0	12,68,235	13,74,495	
						Total of Month    :				13,74,495	0	1,06,260	0	12,68,235	13,74,495	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	395	Voucher	52,410	0	0	0	52,410	52,410	
						Centrally Sponsored Schemes	General-Voted	396	Voucher	9,754	0	0	0	9,754	9,754	
						Centrally Sponsored Schemes	General-Voted	397	Voucher	57,984	0	0	0	57,984	57,984	
						Centrally Sponsored Schemes	General-Voted	403	Voucher	2,61,685	0	10,610	0	2,51,075	2,61,685	
						Centrally Sponsored	General-Voted	404	Voucher	9,24,671	0	95,650	0	8,29,021	9,24,671	

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Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500011   Principal Regional Health &F.W. Training Centre   Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre		01.Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,06,504	0	1,06,260	0	12,00,244	13,06,504	
					02. Wages	General-Voted	2711	Voucher	24,924	0	0	0	24,924	24,924		
					Total Object Head-- 2 :				24,924	0	0	0	24,924	24,924		
					Total Sub Head :				13,31,428	0	1,06,260	0	12,25,168	13,31,428		
					Total Minor Head 3 :				13,31,428	0	1,06,260	0	12,25,168	13,31,428		
					Total Sub Major Head 0 :				13,31,428	0	1,06,260	0	12,25,168	13,31,428		
					Total Major Head 2211 :				13,31,428	0	1,06,260	0	12,25,168	13,31,428		
Total of Month :										13,31,428	0	1,06,260	0	12,25,168	13,31,428	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	338	Voucher	13,094	0	0	0	13,094	13,094	
						Centrally Sponsored Schemes	General-Voted	363	Voucher	78,662	0	0	0	78,662	78,662	
						Centrally Sponsored Schemes	General-Voted	364	Voucher	2,61,685	0	10,610	0	2,51,075	2,61,685	
						Centrally Sponsored Schemes	General-Voted	365	Voucher	9,24,671	0	1,11,000	8,800	8,04,871	9,24,671	

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Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500011   Principal Regional Health &F.W. Training Centre   Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	366	Voucher	28,056	0	0	0	0	28,056	28,056
Total Object Head--    1 :										13,06,168	0	1,21,610	8,800	11,75,758	13,06,168	
Total Sub Head :										13,06,168	0	1,21,610	8,800	11,75,758	13,06,168	
Total Minor Head    3 :										13,06,168	0	1,21,610	8,800	11,75,758	13,06,168	
Total Sub Major Head    0 :										13,06,168	0	1,21,610	8,800	11,75,758	13,06,168	
Total Major Head    2211 :										13,06,168	0	1,21,610	8,800	11,75,758	13,06,168	
Total of Month    :										13,06,168	0	1,21,610	8,800	11,75,758	13,06,168	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	136	Voucher	2,61,685	0	10,610	0	2,51,075	2,61,685	
						Centrally Sponsored Schemes	General-Voted	137	Voucher	9,754	0	0	0	9,754	9,754	
						Centrally Sponsored Schemes	General-Voted	152	Voucher	9,24,671	0	1,11,000	8,800	8,04,871	9,24,671	
						Centrally Sponsored	General-Voted	154	Voucher	86,976	0	0	0	86,976	86,976	

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Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500011    Principal Regional Health &F.W. Training Centre    Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	580	Voucher	24,384	0	0	0	24,384	24,384		
									Total Object Head-- 1 :	13,07,470	0	1,21,610	8,800	11,77,060	13,07,470	
									02. Wages	General-Voted	1362	Voucher	24,120	0	0	0
				Total Object Head-- 2 :	24,120	0	0	0					24,120	24,120		
				Total Sub Head :	13,31,590	0	1,21,610	8,800					12,01,180	13,31,590		
				Total Minor Head 3 :	13,31,590	0	1,21,610	8,800	12,01,180	13,31,590						
				Total Sub Major Head 0 :	13,31,590	0	1,21,610	8,800	12,01,180	13,31,590						
Total Major Head 2211 :	13,31,590	0	1,21,610	8,800	12,01,180	13,31,590										
Total of Month :										13,31,590	0	1,21,610	8,800	12,01,180	13,31,590	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	530	Voucher	64,632	0	0	0	64,632	64,632		
					Centrally Sponsored Schemes	General-Voted	531	Voucher	63,830	0	10,000	0	53,830	63,830		
					Centrally Sponsored	General-Voted	533	Voucher	2,64,116	0	10,610	0	2,53,506	2,64,116		

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Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500011    Principal Regional Health &F.W. Training Centre    Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	561	Voucher	41,152	0	0	0	41,152	41,152		
					Centrally Sponsored Schemes	General-Voted	564	Voucher	9,456	0	0	0	9,456	9,456		
					Centrally Sponsored Schemes	General-Voted	565	Voucher	9,49,750	0	1,11,000	8,800	8,29,950	9,49,750		
					Centrally Sponsored Schemes	General-Voted	568	Voucher	13,094	0	0	0	13,094	13,094		
					Total Object Head-- 1 :				14,06,030	0	1,31,610	8,800	12,65,620	14,06,030		
				02. Wages		General-Voted	937	Voucher	12,060	0	0	0	12,060	12,060		
					Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060		
					Total Sub Head :				14,18,090	0	1,31,610	8,800	12,77,680	14,18,090		
				Total Minor Head 3 :				14,18,090	0	1,31,610	8,800	12,77,680	14,18,090			
				Total Sub Major Head 0 :				14,18,090	0	1,31,610	8,800	12,77,680	14,18,090			
Total Major Head 2211 :				14,18,090	0	1,31,610	8,800	12,77,680	14,18,090							
Total of Month :				14,18,090	0	1,31,610	8,800	12,77,680	14,18,090							
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			



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( for Reconciliation )  
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500011    Principal Regional Health &F.W. Training Centre    Shillong													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1626	Voucher	1,52,850	0	10,000	0	1,42,850	1,52,850	
					Centrally Sponsored Schemes	General-Voted	1628	Voucher	4,147	0	0	0	4,147	4,147	
					Centrally Sponsored Schemes	General-Voted	2340	Voucher	24,778	0	0	0	24,778	24,778	
					Centrally Sponsored Schemes	General-Voted	245	Voucher	10,23,036	0	1,21,000	8,800	8,93,236	10,23,036	
					Centrally Sponsored Schemes	General-Voted	266	Voucher	2,64,116	0	10,610	0	2,53,506	2,64,116	
					Centrally Sponsored Schemes	General-Voted	267	Voucher	96,414	0	0	0	96,414	96,414	
					Total Object Head-- 1 :				15,65,341	0	1,41,610	8,800	14,14,931	15,65,341	
				02. Wages	General-Voted	1459	Voucher	12,060	0	0	0	12,060	12,060		
					Total Object Head-- 2 :				12,060	0	0	0	12,060	12,060	
				Total Sub Head :				15,77,401	0	1,41,610	8,800	14,26,991	15,77,401		
Total Minor Head 3 :				15,77,401	0	1,41,610	8,800	14,26,991	15,77,401						
Total Sub Major Head 0 :				15,77,401	0	1,41,610	8,800	14,26,991	15,77,401						
Total Major Head 2211 :				15,77,401	0	1,41,610	8,800	14,26,991	15,77,401						
Total of Month :				15,77,401											

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500011 Principal Regional Health &F.W. Training Centre Shillong													
Month of Account:		SEP/2024													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
											0	1,41,610	8,800	14,26,991	15,77,401
Month of Account:		OCT/2024													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	General-Voted	1936	Voucher	1,61,223	0	10,610	0	1,50,613	1,61,223
						Centrally Sponsored Schemes	General-Voted	558	Voucher	13,530	0	0	0	13,530	13,530
						Centrally Sponsored Schemes	General-Voted	559	Voucher	9,37,796	0	1,22,000	8,800	8,06,996	9,37,796
						Centrally Sponsored Schemes	General-Voted	560	Voucher	92,628	0	0	0	92,628	92,628
						Centrally Sponsored Schemes	General-Voted	723	Voucher	13,530	0	0	0	13,530	13,530
						Centrally Sponsored Schemes	General-Voted	724	Voucher	2,47,435	0	10,000	0	2,37,435	2,47,435
					Total Object Head-- 1 :					14,66,142	0	1,42,610	8,800	13,14,732	14,66,142
				02. Wages			General-Voted	1437	Voucher	12,060	0	0	0	12,060	12,060
				Total Object Head-- 2 :						12,060	0	0	0	12,060	12,060

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500011    Principal Regional Health &F.W. Training Centre    Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(01) Regional Health And Family Welfare Training Centre			Total Sub Head :				14,78,202	0	1,42,610	8,800		13,26,792	14,78,202
						Total Minor Head    3 :				14,78,202	0	1,42,610	8,800		13,26,792	14,78,202
						Total Sub Major Head    0 :				14,78,202	0	1,42,610	8,800		13,26,792	14,78,202
						Total Major Head    2211 :				14,78,202	0	1,42,610	8,800		13,26,792	14,78,202
						Total of Month :				14,78,202	0	1,42,610	8,800		13,26,792	14,78,202
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1076	Voucher	9,66,236	0	1,32,000	8,800		8,25,436	9,66,236
						Centrally Sponsored Schemes	General-Voted	1936	Voucher	3,180	0	0	0		3,180	3,180
						Centrally Sponsored Schemes	General-Voted	1937	Voucher	8,672	0	0	0		8,672	8,672
						Centrally Sponsored Schemes	General-Voted	1938	Voucher	31,872	0	0	0		31,872	31,872
						Centrally Sponsored Schemes	General-Voted	1958	Voucher	72,492	0	0	0		72,492	72,492

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500011   Principal Regional Health &F.W. Training Centre   Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	645	Voucher	4,08,658	45,024	20,610	0	3,43,024	3,63,634		
					Centrally Sponsored Schemes	General-Voted	673	Voucher	24,778	0	0	0	24,778	24,778		
					Centrally Sponsored Schemes	General-Voted	674	Voucher	95,480	0	0	0	95,480	95,480		
					Total Object Head-- 1 :					16,11,368	45,024	1,52,610	8,800	14,04,934	15,66,344	
				02. Wages		General-Voted	1396	Voucher	12,462	0	0	0	12,462	12,462		
					Total Object Head-- 2 :					12,462	0	0	0	12,462	12,462	
				Total Sub Head :					16,23,830	45,024	1,52,610	8,800	14,17,396	15,78,806		
				Total Minor Head    3 :					16,23,830	45,024	1,52,610	8,800	14,17,396	15,78,806		
				Total Sub Major Head   0 :					16,23,830	45,024	1,52,610	8,800	14,17,396	15,78,806		
Total Major Head    2211 :					16,23,830	45,024	1,52,610	8,800	14,17,396	15,78,806						
Total of Month    :					16,23,830	45,024	1,52,610	8,800	14,17,396	15,78,806						
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training		01.Salaries, Sumtuary Allowance	Centrally Sponsored	General-Voted	2724	Voucher	9,92,759	0	1,37,000	8,800	8,46,959	9,92,759	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :				26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare   Department												
Treasury				Shillong (South) Treasury												
D.D.O. :				1500011   Principal Regional Health &F.W. Training Centre   Shillong												
Month of Account:				DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	2725	Voucher	9,765	0	0	0	0	9,765	9,765
						Centrally Sponsored Schemes	General-Voted	2813	Voucher	90,342	0	0	0	0	90,342	90,342
						Centrally Sponsored Schemes	General-Voted	2814	Voucher	4,18,426	0	20,610	0	3,97,816	4,18,426	
						Centrally Sponsored Schemes	General-Voted	3350	Voucher	25,635	0	0	0	25,635	25,635	
						Centrally Sponsored Schemes	General-Voted	378	Voucher	28,106	0	0	0	28,106	28,106	
						Centrally Sponsored Schemes	General-Voted	379	Voucher	67,956	0	0	0	67,956	67,956	
						Centrally Sponsored Schemes	General-Voted	380	Voucher	9,92,759	0	1,37,000	8,800	8,46,959	9,92,759	
						Centrally Sponsored Schemes	General-Voted	386	Voucher	28,106	0	0	0	28,106	28,106	
						Centrally Sponsored Schemes	General-Voted	498	Voucher	4,18,426	0	20,610	0	3,97,816	4,18,426	
						Total Object Head-- I :				30,72,280	0	3,15,220	17,600	27,39,460	30,72,280	
					02. Wages		General-Voted	1711	Voucher	15,660	0	0	0	15,660	15,660	
							General-Voted	3796	Voucher	12,989	0	0	0	12,989	12,989	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500011    Principal Regional Health &F.W. Training Centre    Shillong															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	02. Wages	Total Object Head-- 2 :					28,649	0	0	0	28,649	28,649		
					Total Sub Head :					31,00,929	0	3,15,220	17,600	27,68,109	31,00,929		
					Total Minor Head 3 :					31,00,929	0	3,15,220	17,600	27,68,109	31,00,929		
					Total Sub Major Head 0 :					31,00,929	0	3,15,220	17,600	27,68,109	31,00,929		
					Total Major Head 2211 :					31,00,929	0	3,15,220	17,600	27,68,109	31,00,929		
Total of Month :										31,00,929	0	3,15,220	17,600	27,68,109	31,00,929		
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	02. Wages	General-Voted					501	Voucher	12,989	0	0	0	12,989	12,989
					Total Object Head-- 2 :					12,989	0	0	0	12,989	12,989		
					Total Sub Head :					12,989	0	0	0	12,989	12,989		
					Total Minor Head 3 :					12,989	0	0	0	12,989	12,989		
					Total Sub Major Head 0 :					12,989	0	0	0	12,989	12,989		
Total Major Head 2211 :					12,989	0	0	0	12,989	12,989							
Total of Month :										12,989	0	0	0	12,989	12,989		
Month of Account:		FEB/2025															

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500011    Principal Regional Health &F.W. Training Centre    Shillong													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre	01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	244	Voucher	9,92,759	0	1,37,000	8,800	8,46,959	9,92,759	
					Centrally Sponsored Schemes	General-Voted	245	Voucher	94,188	0	0	0	94,188	94,188	
					Centrally Sponsored Schemes	General-Voted	2902	Voucher	99,803	0	0	0	99,803	99,803	
					Centrally Sponsored Schemes	General-Voted	2903	Voucher	9,92,759	0	1,37,000	8,800	8,46,959	9,92,759	
					Centrally Sponsored Schemes	General-Voted	39	Voucher	4,23,098	0	20,930	0	4,02,168	4,23,098	
					Centrally Sponsored Schemes	General-Voted	882	Voucher	29,142	0	0	0	29,142	29,142	
					Total Object Head-- 1 :				26,31,749	0	2,94,930	17,600	23,19,219	26,31,749	
					Total Sub Head :				26,31,749	0	2,94,930	17,600	23,19,219	26,31,749	
					Total Minor Head    3 :				26,31,749	0	2,94,930	17,600	23,19,219	26,31,749	
					Total Sub Major Head    0 :				26,31,749	0	2,94,930	17,600	23,19,219	26,31,749	
Total Major Head    2211 :				26,31,749	0	2,94,930	17,600	23,19,219	26,31,749						
Total of Month    :				26,31,749	0	2,94,930	17,600	23,19,219	26,31,749						
Month of Account:		MAR/2025													

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500011   Principal Regional Health &F.W. Training Centre   Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	003	(01) Regional Health And 0 Family Welfare Training Centre		01.Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	187	Voucher	4,23,098	0	20,930		0	4,02,168	4,23,098
						Centrally Sponsored Schemes	General-Voted	308	Voucher	25,679	0	0	0	25,679	25,679	
					Total Object Head-- 1 :					4,48,777	0	20,930		0	4,27,847	4,48,777
					Total Sub Head :					4,48,777	0	20,930		0	4,27,847	4,48,777
					Total Minor Head    3 :					4,48,777	0	20,930		0	4,27,847	4,48,777
					Total Sub Major Head   0 :					4,48,777	0	20,930		0	4,27,847	4,48,777
					Total Major Head    2211 :					4,48,777	0	20,930		0	4,27,847	4,48,777
Total of Month    :					4,48,777	0	20,930		0	4,27,847	4,48,777					
Total of DDO        1500011 :					1,76,35,648	45,024	16,55,260		88,000	1,58,47,364	1,75,90,624					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2211	00	3	(01) Regional Health And Family Welfare Training Centre			0	01.Salaries, Sumtuary Allowance	General-Voted			Centrally Sponsored Schemes			1,74,51,300		
2211	00	3	(01) Regional Health And Family Welfare			0	02. Wages	General-Voted						1,39,324		



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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare	Department
Treasury :	Shillong (South)	Treasury
D.D.O. :	1500011	Principal Regional Health &F.W. Training Centre Shillong
<u>Summary of DDO wise expenditure</u>		
Training Centre		
1,75,90,624		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500012   District Malaria Officer East Khasi Hills   Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1259	Voucher	5,826	0	0		0	5,826	5,826
						Voted-Sixth-Schedule-Khasi		1260	Voucher	11,069	0	0		0	11,069	11,069
						Voted-Sixth-Schedule-Khasi		1261	Voucher	25,752	0	0		0	25,752	25,752
						Voted-Sixth-Schedule-Khasi		1262	Voucher	1,40,512	0	0		0	1,40,512	1,40,512
						Voted-Sixth-Schedule-Khasi		610	Voucher	27,37,860	18,000	4,15,160	33,000	22,71,700	27,19,860	
						Voted-Sixth-Schedule-Khasi		611	Voucher	56,801	0	0		0	56,801	56,801
						Voted-Sixth-Schedule-Khasi		623	Voucher	20,868	0	0		0	20,868	20,868
						Voted-Sixth-Schedule-Khasi		624	Voucher	2,11,751	0	0		0	2,11,751	2,11,751
						Voted-Sixth-Schedule-Khasi		625	Voucher	5,16,557	3,000	0	2,200	5,11,357	5,13,557	
						Total Object Head-- I :									37,26,996	21,000
Total Sub Head :									37,26,996	21,000	4,15,160	35,200	32,55,636	37,05,996		
Total Minor Head    101 :									37,26,996	21,000	4,15,160	35,200	32,55,636	37,05,996		
Total Sub Major Head    6 :									37,26,996	21,000	4,15,160	35,200	32,55,636	37,05,996		
Total Major Head    2210 :									37,26,996	21,000	4,15,160	35,200	32,55,636	37,05,996		
Total of Month    :									37,26,996	21,000	4,15,160	35,200	32,55,636	37,05,996		
Month of Account:		MAY/2024														

Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500012 District Malaria Officer East Khasi Hills Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	1660	Voucher	388	0	0	0	0	388	388
							Voted-Sixth-Schedule-Khasi	1904	Voucher	10,389	0	0	0	10,389	10,389	
						Total Object Head-- 14 :				10,777	0	0	0	10,777	10,777	
						Total Sub Head :				10,777	0	0	0	10,777	10,777	
						Total Minor Head 1 :				10,777	0	0	0	10,777	10,777	
	Total Sub Major Head 1 :				10,777	0	0	0	10,777	10,777						
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	154	Voucher	44,045	0	0	0	44,045	44,045	
							Voted-Sixth-Schedule-Khasi	155	Voucher	34,048	0	0	0	34,048	34,048	
							Voted-Sixth-Schedule-Khasi	156	Voucher	5,16,557	3,000	0	2,200	5,11,357	5,13,557	
							Voted-Sixth-Schedule-Khasi	157	Voucher	27,37,860	18,000	4,16,160	33,000	22,70,700	27,19,860	
							Voted-Sixth-Schedule-Khasi	225	Voucher	2,88,577	0	0	0	2,88,577	2,88,577	
							Voted-Sixth-Schedule-Khasi	228	Voucher	1,52,850	0	0	0	1,52,850	1,52,850	
							Voted-Sixth-Schedule-Khasi	229	Voucher	1,15,952	0	0	0	1,15,952	1,15,952	
						Total Object Head-- 1 :				38,89,889	21,000	4,16,160	35,200	34,17,529	38,68,889	
						02. Wages		Voted-Sixth-Schedule-Khasi	1197	Voucher	11,622	0	0	0	11,622	11,622
							Total Object Head-- 2 :				11,622	0	0	0	11,622	11,622

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500012   District Malaria Officer East Khasi Hills   Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria			Total Sub Head :				39,01,511	21,000	4,16,160	35,200	34,29,151	38,80,511	
						Total Minor Head    101 :			39,01,511	21,000	4,16,160	35,200	34,29,151	38,80,511		
						Total Sub Major Head   6 :			39,01,511	21,000	4,16,160	35,200	34,29,151	38,80,511		
						Total Major Head    2210 :			39,12,288	21,000	4,16,160	35,200	34,39,928	38,91,288		
Total of Month :										39,12,288	21,000	4,16,160	35,200	34,39,928	38,91,288	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	1829	Voucher	388	0	0	0	388	388	
							Voted-Sixth-Schedule-Khasi	2691	Voucher	10,000	0	0	0	10,000	10,000	
						Total Object Head-- 14 :				10,388	0	0	0	10,388	10,388	
						Total Sub Head :				10,388	0	0	0	10,388	10,388	
						Total Minor Head    1 :				10,388	0	0	0	10,388	10,388	
						Total Sub Major Head   1 :				10,388	0	0	0	10,388	10,388	
06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1368	Voucher	20,868	0	0	0	20,868	20,868		
						Voted-Sixth-Schedule-Khasi	566	Voucher	39,218	0	0	0	39,218	39,218		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500012    District Malaria Officer East Khasi Hills    Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	641	Voucher	10,983	0	0	0	10,983	10,983		
						Voted-Sixth-Schedule-Khasi	747	Voucher	3,14,400	0	0	0	3,14,400	3,14,400		
						Voted-Sixth-Schedule-Khasi	748	Voucher	5,16,557	3,000	0	2,200	5,11,357	5,13,557		
						Voted-Sixth-Schedule-Khasi	749	Voucher	27,37,860	16,000	4,02,660	33,000	22,86,200	27,21,860		
						Total Object Head-- 1 :				36,39,886	19,000	4,02,660	35,200	31,83,026	36,20,886	
					02. Wages	Voted-Sixth-Schedule-Khasi	1442	Voucher	12,069	0	0	0	12,069	12,069		
						Total Object Head-- 2 :				12,069	0	0	0	12,069	12,069	
						Total Sub Head :				36,51,955	19,000	4,02,660	35,200	31,95,095	36,32,955	
					Total Minor Head    101 :				36,51,955	19,000	4,02,660	35,200	31,95,095	36,32,955		
					Total Sub Major Head    6 :				36,51,955	19,000	4,02,660	35,200	31,95,095	36,32,955		
Total Major Head    2210 :				36,62,343	19,000	4,02,660	35,200	32,05,483	36,43,343							
Total of Month    :				36,62,343	19,000	4,02,660	35,200	32,05,483	36,43,343							
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To	0	14. Rents, Rates And	Voted-Sixth-	1876	Voucher	388	0	0	0	388	388		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500012    District Malaria Officer East Khasi Hills    Shillong															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Total Object Head-- 14 :					388	0	0	0	0	388	388
						Total Sub Head :					388	0	0	0	0	388	388
						Total Minor Head 1 :					388	0	0	0	0	388	388
						Total Sub Major Head 1 :					388	0	0	0	0	388	388
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1610	Voucher	79,485	0	0	0	0	79,485	79,485		
						Voted-Sixth-Schedule-Khasi	746	Voucher	1,37,307	0	0	0	0	1,37,307	1,37,307		
						Voted-Sixth-Schedule-Khasi	768	Voucher	27,37,860	16,000	4,02,660	33,000	22,86,200	27,21,860	27,21,860		
						Voted-Sixth-Schedule-Khasi	769	Voucher	5,16,557	3,000	0	2,200	5,11,357	5,13,557	5,13,557		
						Voted-Sixth-Schedule-Khasi	770	Voucher	1,17,269	0	0	0	1,17,269	1,17,269	1,17,269		
						Total Object Head-- 1 :					35,88,478	19,000	4,02,660	35,200	31,31,618	35,69,478	35,69,478
					02. Wages	Voted-Sixth-Schedule-Khasi	1875	Voucher	11,175	0	0	0	0	11,175	11,175	11,175	
						Total Object Head-- 2 :					11,175	0	0	0	0	11,175	11,175
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1459	Voucher	500	0	0	0	0	500	500	500	
						Total Object Head-- 13 :					500	0	0	0	0	500	500
						Total Sub Head :					36,00,153	19,000	4,02,660	35,200	31,43,293	35,81,153	35,81,153
					Total Minor Head 101 :					36,00,153	19,000	4,02,660	35,200	31,43,293	35,81,153	35,81,153	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500012 District Malaria Officer East Khasi Hills Shillong													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06				Total Sub Major Head 6 :				36,00,153	19,000	4,02,660		35,200	31,43,293	35,81,153
					Total Major Head 2210 :				36,00,541	19,000	4,02,660		35,200	31,43,681	35,81,541
					Total of Month :				36,00,541	19,000	4,02,660		35,200	31,43,681	35,81,541
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	General-Voted	2290	Voucher	388	0	0		0	388	388
						Voted-Sixth-Schedule-Khasi	2768	Voucher	10,000	0	0		0	10,000	10,000
						Total Object Head-- 14 :			10,388	0	0		0	10,388	10,388
						Total Sub Head :			10,388	0	0		0	10,388	10,388
						Total Minor Head 1 :			10,388	0	0		0	10,388	10,388
						Total Sub Major Head 1 :			10,388	0	0		0	10,388	10,388
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	5,31,375	3,000	0	2,200	5,26,175	5,28,375	
						Voted-Sixth-Schedule-Khasi	132	Voucher	10,983	0	0		0	10,983	10,983
						Voted-Sixth-Schedule-Khasi	133	Voucher	1,21,226	0	0		0	1,21,226	1,21,226
						Voted-Sixth-Schedule-Khasi	134	Voucher	2,53,260	0	0		0	2,53,260	2,53,260

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500012    District Malaria Officer East Khasi Hills    Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		55	Voucher	28,09,056	16,000	3,88,050	33,000	23,72,006	27,93,056	
					Total Object Head-- 1 :				37,25,900	19,000	3,88,050	35,200	32,83,650	37,06,900		
					02. Wages	Voted-Sixth-Schedule-Khasi		1569	Voucher	12,069	0	0	0	12,069	12,069	
					Total Object Head-- 2 :				12,069	0	0	0	12,069	12,069		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1236	Voucher	3,855	0	0	0	3,855	3,855	
					Total Object Head-- 11 :				3,855	0	0	0	3,855	3,855		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1237	Voucher	500	0	0	0	500	500	
					Total Object Head-- 13 :				500	0	0	0	500	500		
					Total Sub Head :				37,42,324	19,000	3,88,050	35,200	33,00,074	37,23,324		
					Total Minor Head 101 :				37,42,324	19,000	3,88,050	35,200	33,00,074	37,23,324		
					Total Sub Major Head 6 :				37,42,324	19,000	3,88,050	35,200	33,00,074	37,23,324		
					Total Major Head 2210 :				37,52,712	19,000	3,88,050	35,200	33,10,462	37,33,712		
Total of Month :				37,52,712	19,000	3,88,050	35,200	33,10,462	37,33,712							
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		



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Demand :		26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1500012   District Malaria Officer East Khasi Hills   Shillong																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	1843	Voucher	388	0	0	0			388	388		
						Total Object Head-- 14 :						388	0	0	0		388	388
						Total Sub Head :						388	0	0	0		388	388
						Total Minor Head 1 :						388	0	0	0		388	388
						Total Sub Major Head 1 :						388	0	0	0		388	388
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	18804	Challan	-22,095	0	0	0		-22,095	-22,095			
						Total Object Head-- 1 :						-22,095	0	0	0		-22,095	-22,095
						Total Sub Head :						-22,095	0	0	0		-22,095	-22,095
						Total Minor Head 103 :						-22,095	0	0	0		-22,095	-22,095
						Total Sub Major Head 3 :						-22,095	0	0	0		-22,095	-22,095
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1633	Voucher	1,13,403	0	0	0		1,13,403	1,13,403			
						Voted-Sixth-Schedule-Khasi	1635	Voucher	14,267	0	0	0		14,267	14,267			
						Voted-Sixth-Schedule-Khasi	297	Voucher	5,31,375	1,000	0	2,200		5,28,175	5,30,375			
						Voted-Sixth-Schedule-Khasi	298	Voucher	28,09,056	0	4,02,100	33,000		23,73,956	28,09,056			
						Voted-Sixth-Schedule-Khasi	299	Voucher	1,14,584	0	0	0		1,14,584	1,14,584			
						Voted-Sixth-Schedule-Khasi	626	Voucher	1,38,088	0	0	0		1,38,088	1,38,088			

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500012    District Malaria Officer East Khasi Hills    Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			37,20,773	1,000	4,02,100	35,200	32,82,473	37,19,773		
					02. Wages	Voted-Sixth-Schedule-Khasi	1768	Voucher	12,069	0	0	0	12,069	12,069		
					Total Object Head-- 2 :			12,069	0	0	0	12,069	12,069			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2338	Voucher	10,075	0	0	0	10,075	10,075		
					Total Object Head-- 11 :			10,075	0	0	0	10,075	10,075			
					Total Sub Head :			37,42,917	1,000	4,02,100	35,200	33,04,617	37,41,917			
					Total Minor Head    101 :			37,42,917	1,000	4,02,100	35,200	33,04,617	37,41,917			
					Total Sub Major Head    6 :			37,42,917	1,000	4,02,100	35,200	33,04,617	37,41,917			
					Total Major Head    2210 :			37,21,210	1,000	4,02,100	35,200	32,82,910	37,20,210			
					Total of Month    :			37,21,210	1,000	4,02,100	35,200	32,82,910	37,20,210			
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	1210	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Khasi	2110	Voucher	389	0	0	0	389	389		
						Total Object Head-- 14 :			10,389	0	0	0	10,389	10,389		

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Demand :				26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :				Health and Family Welfare   Department													
Treasury				Shillong (South) Treasury													
D.D.O. :				1500012   District Malaria Officer East Khasi Hills   Shillong													
Month of Account:				OCT/2024													
Major Sub Minor Sub Head Major Head Head Head				Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	Total Sub Head :						10,389	0	0	0	10,389	10,389		
				Total Minor Head    I :						10,389	0	0	0	10,389	10,389		
				Total Sub Major Head   I :						10,389	0	0	0	10,389	10,389		
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1911	Voucher	7,000	0	0	0	7,000	7,000			
						Voted-Sixth-Schedule-Khasi	554	Voucher	62,090	0	0	0	62,090	62,090			
						Voted-Sixth-Schedule-Khasi	555	Voucher	5,31,375	0	0	2,200	5,29,175	5,31,375			
						Voted-Sixth-Schedule-Khasi	556	Voucher	3,24,614	0	0	0	3,24,614	3,24,614			
						Voted-Sixth-Schedule-Khasi	661	Voucher	28,09,056	0	3,98,100	33,000	23,77,956	28,09,056			
						Total Object Head--   I :				37,34,135	0	3,98,100	35,200	33,00,835	37,34,135		
					02. Wages	Voted-Sixth-Schedule-Khasi	1434	Voucher	12,069	0	0	0	12,069	12,069			
						Total Object Head--   2 :				12,069	0	0	0	12,069	12,069		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1632	Voucher	500	0	0	0	500	500			
						Voted-Sixth-Schedule-Khasi	1706	Voucher	23,810	0	0	0	23,810	23,810			
						Voted-Sixth-Schedule-Khasi	2508	Voucher	20,002	0	0	0	20,002	20,002			
						Total Object Head--   13 :				44,312	0	0	0	44,312	44,312		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare    Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1500012    District Malaria Officer East Khasi Hills    Shillong																
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	06	101	(01) Malaria			Total Sub Head :			37,90,516	0	3,98,100	35,200		33,57,216	37,90,516			
						Total Minor Head    101 :			37,90,516	0	3,98,100	35,200		33,57,216	37,90,516			
						Total Sub Major Head    6 :			37,90,516	0	3,98,100	35,200		33,57,216	37,90,516			
						Total Major Head    2210 :			38,00,905	0	3,98,100	35,200		33,67,605	38,00,905			
Total of Month :						38,00,905	0	3,98,100	35,200		33,67,605	38,00,905						
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	2615	Voucher	10,000	0	0	0		10,000	10,000			
									Total Object Head-- 14 :			10,000	0	0	0		10,000	10,000
									Total Sub Head :			10,000	0	0	0		10,000	10,000
									Total Minor Head    1 :			10,000	0	0	0		10,000	10,000
									Total Sub Major Head    1 :			10,000	0	0	0		10,000	10,000
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1322	Voucher	1,38,088	0	0	0		1,38,088	1,38,088			
						Voted-Sixth-Schedule-Khasi	2240	Voucher	1,15,517	0	0	0		1,15,517	1,15,517			
						Voted-Sixth-Schedule-Khasi	439	Voucher	28,09,056	1,000	3,99,100	33,000		23,75,956	28,08,056			

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Department :		Health and Family Welfare    Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500012    District Malaria Officer East Khasi Hills    Shillong													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	440	Voucher	1,14,584	0	0	0	1,14,584	1,14,584	
						Voted-Sixth-Schedule-Khasi	441	Voucher	5,31,375	0	0	2,200	5,29,175	5,31,375	
						Total Object Head-- 1 :			37,08,620	1,000	3,99,100	35,200	32,73,320	37,07,620	
					02. Wages	Voted-Sixth-Schedule-Khasi	1287	Voucher	12,069	0	0	0	12,069	12,069	
						Total Object Head-- 2 :			12,069	0	0	0	12,069	12,069	
						Total Sub Head :			37,20,689	1,000	3,99,100	35,200	32,85,389	37,19,689	
					Total Minor Head 101 :			37,20,689	1,000	3,99,100	35,200	32,85,389	37,19,689		
					Total Sub Major Head 6 :			37,20,689	1,000	3,99,100	35,200	32,85,389	37,19,689		
					Total Major Head 2210 :			37,30,689	1,000	3,99,100	35,200	32,95,389	37,29,689		
					Total of Month :			37,30,689	1,000	3,99,100	35,200	32,95,389	37,29,689		
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	1825	Voucher	776	0	0	0	776	776	
						Total Object Head-- 14 :			776	0	0	0	776	776	
						Total Sub Head :			776	0	0	0	776	776	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500012 District Malaria Officer East Khasi Hills Shillong															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	Total Minor Head I :								776	0	0		0	776	776
			Total Sub Major Head I :								776	0	0		0	776	776
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1800	Voucher	2,11,464	0	0		0	2,11,464	2,11,464	
						Voted-Sixth-Schedule-Khasi		1801	Voucher	39,780	0	0		0	39,780	39,780	
						Voted-Sixth-Schedule-Khasi		1802	Voucher	25,204	0	0		0	25,204	25,204	
						Voted-Sixth-Schedule-Khasi		2427	Voucher	1,47,000	0	0		0	1,47,000	1,47,000	
						Voted-Sixth-Schedule-Khasi		2657	Voucher	1,16,105	0	0		0	1,16,105	1,16,105	
						Voted-Sixth-Schedule-Khasi		2658	Voucher	5,43,720	0	0		2,200	5,41,520	5,43,720	
						Voted-Sixth-Schedule-Khasi		2659	Voucher	28,25,117	1,000	3,95,100		33,000	23,96,017	28,24,117	
						Voted-Sixth-Schedule-Khasi		3754	Voucher	1,43,162	0	0		0	1,43,162	1,43,162	
						Voted-Sixth-Schedule-Khasi		4152	Voucher	2,010	0	0		0	2,010	2,010	
						Voted-Sixth-Schedule-Khasi		689	Voucher	28,25,117	1,000	3,97,600		33,000	23,93,517	28,24,117	
						Voted-Sixth-Schedule-Khasi		690	Voucher	10,580	0	0		0	10,580	10,580	
						Voted-Sixth-Schedule-Khasi		915	Voucher	22,335	0	0		0	22,335	22,335	
						Voted-Sixth-Schedule-Khasi		916	Voucher	3,65,642	0	0		0	3,65,642	3,65,642	
						Voted-Sixth-		918	Voucher	5,43,720	0	0		2,200	5,41,520	5,43,720	

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Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500012   District Malaria Officer East Khasi Hills   Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		921	Voucher	51,205	0	0	0		51,205	51,205
					Total Object Head-- 1 :					78,72,161	2,000	7,92,700	70,400		70,07,061	78,70,161
					02. Wages	General-Voted		1664	Voucher	11,622	0	0	0		11,622	11,622
					Total Object Head-- 2 :					11,622	0	0	0		11,622	11,622
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		4534	Voucher	5,000	0	0	0		5,000	5,000
					Total Object Head-- 13 :					5,000	0	0	0		5,000	5,000
					Total Sub Head :					78,88,783	2,000	7,92,700	70,400		70,23,683	78,86,783
					Total Minor Head 101 :					78,88,783	2,000	7,92,700	70,400		70,23,683	78,86,783
					Total Sub Major Head 6 :					78,88,783	2,000	7,92,700	70,400		70,23,683	78,86,783
					Total Major Head 2210 :					78,89,559	2,000	7,92,700	70,400		70,24,459	78,87,559
Total of Month :					78,89,559	2,000	7,92,700	70,400		70,24,459	78,87,559					
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi		703	Voucher	388	0	0	0		388	388
					Total Object Head-- 14 :					388	0	0	0		388	388

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare   Department																		
Treasury		Shillong (South) Treasury																		
D.D.O. :		1500012   District Malaria Officer East Khasi Hills   Shillong																		
Month of Account:		JAN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	Total Sub Head :						388	0	0	0	388	388					
				Total Minor Head    1 :						388	0	0	0	388	388					
				Total Sub Major Head    1 :						388	0	0	0	388	388					
	06	101	(01) Malaria	0	02. Wages	Voted-Sixth-Schedule-Khasi	79	Voucher	11,622	0	0	0	11,622	11,622						
									Total Object Head-- 2 :						11,622	0	0	0	11,622	11,622
									Total Sub Head :						11,622	0	0	0	11,622	11,622
									Total Minor Head    101 :						11,622	0	0	0	11,622	11,622
									Total Sub Major Head    6 :						11,622	0	0	0	11,622	11,622
									Total Major Head    2210 :						12,010	0	0	0	12,010	12,010
									Total of Month :						12,010	0	0	0	12,010	12,010
	Month of Account:		FEB/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	2151	Voucher	389	0	0	0	389	389						
									Total Object Head-- 14 :						389	0	0	0	389	389



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500012 District Malaria Officer East Khasi Hills Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)				Total Sub Head :			389	0	0	0	389	389	
			(22) Payment For Medical0 Treatment And Advance				06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2181	Voucher	2,25,000	0	0	0	2,25,000	2,25,000
							Total Object Head-- 6 :			2,25,000	0	0	0	2,25,000	2,25,000	
							Total Sub Head :			2,25,000	0	0	0	2,25,000	2,25,000	
							Total Minor Head 1 :			2,25,389	0	0	0	2,25,389	2,25,389	
					Total Sub Major Head 1 :			2,25,389	0	0	0	2,25,389	2,25,389			
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1416	Voucher	35,266	0	0	0	35,266	35,266	
							Voted-Sixth-Schedule-Khasi	1417	Voucher	30,114	0	0	0	30,114	30,114	
							Voted-Sixth-Schedule-Khasi	2301	Voucher	64,620	0	0	0	64,620	64,620	
							Voted-Sixth-Schedule-Khasi	2545	Voucher	7,000	0	0	0	7,000	7,000	
							Voted-Sixth-Schedule-Khasi	695	Voucher	1,16,040	0	0	0	1,16,040	1,16,040	
							Voted-Sixth-Schedule-Khasi	696	Voucher	2,68,633	0	0	0	2,68,633	2,68,633	
							Voted-Sixth-Schedule-Khasi	800	Voucher	5,43,720	3,000	0	0	5,40,720	5,40,720	
							Voted-Sixth-Schedule-Khasi	801	Voucher	28,33,689	19,000	4,05,060	0	24,09,629	28,14,689	
						Total Object Head-- 1 :			38,99,082	22,000	4,05,060	0	34,72,022	38,77,082		

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Department :		Health and Family Welfare   Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500012   District Malaria Officer East Khasi Hills   Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	02. Wages	Voted-Sixth-Schedule-Khasi	1388	Voucher	12,069	0	0	0	12,069	12,069		
						Total Object Head-- 2 :				12,069	0	0	0	12,069	12,069	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1690	Voucher	23,800	0	0	0	23,800	23,800		
						Voted-Sixth-Schedule-Khasi	2530	Voucher	16,000	0	0	0	16,000	16,000		
					Total Object Head-- 13 :				39,800	0	0	0	39,800	39,800		
					Total Sub Head :				39,50,951	22,000	4,05,060	0	35,23,891	39,28,951		
					Total Minor Head 101 :				39,50,951	22,000	4,05,060	0	35,23,891	39,28,951		
					Total Sub Major Head 6 :				39,50,951	22,000	4,05,060	0	35,23,891	39,28,951		
Total Major Head 2210 :				41,76,340	22,000	4,05,060	0	37,49,280	41,54,340							
Total of Month :				41,76,340	22,000	4,05,060	0	37,49,280	41,54,340							
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	1729	Voucher	388	0	0	0	388	388		
						Total Object Head-- 14 :				388	0	0	0	388	388	
					Total Sub Head :				388	0	0	0	388	388		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500012   District Malaria Officer East Khasi Hills   Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1785	Voucher	40,405	0	0		0	40,405	40,405	
					Voted-Sixth-Schedule-Khasi		2262	Voucher	8,565	0	0		0	8,565	8,565	
					Voted-Sixth-Schedule-Khasi		3696	Voucher	57,961	0	0		0	57,961	57,961	
					Voted-Sixth-Schedule-Khasi		4057	Voucher	28,453	0	0		0	28,453	28,453	
					Voted-Sixth-Schedule-Khasi		4062	Voucher	95,592	0	0		0	95,592	95,592	
					Total Object Head-- 6 :				2,30,976	0	0		0	2,30,976	2,30,976	
					Total Sub Head :				2,30,976	0	0		0	2,30,976	2,30,976	
					Total Minor Head    I :				2,31,364	0	0		0	2,31,364	2,31,364	
					Total Sub Major Head    I :				2,31,364	0	0		0	2,31,364	2,31,364	
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1367	Voucher	67,469	0	4,140		0	63,329	67,469
						Voted-Sixth-Schedule-Khasi		2644	Voucher	1,17,309	0	0		0	1,17,309	1,17,309
						Voted-Sixth-Schedule-Khasi		804	Voucher	1,46,539	0	0		0	1,46,539	1,46,539
						Voted-Sixth-Schedule-Khasi		805	Voucher	1,13,928	0	0		0	1,13,928	1,13,928
						Voted-Sixth-Schedule-Khasi		806	Voucher	5,43,720	3,000	0		0	5,40,720	5,40,720
						Voted-Sixth-Schedule-Khasi		807	Voucher	27,05,442	19,000	4,00,920		0	22,85,522	26,86,442
Total Object Head-- I :																

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500012    District Malaria Officer East Khasi Hills    Shillong															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(01) Malaria	0		(01) Salaries, Sumtuary Allowance					36,94,407	22,000	4,05,060		0	32,67,347	36,72,407
						02. Wages		Voted-Sixth-Schedule-Khasi	1727	Voucher	10,728	0	0		0	10,728	10,728
								Voted-Sixth-Schedule-Khasi	4340	Voucher	11,622	0	0		0	11,622	11,622
						Total Object Head-- 2 :					22,350	0	0		0	22,350	22,350
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2121	Voucher	10,971	0	0		0	10,971	10,971
						Total Object Head-- 11 :					10,971	0	0		0	10,971	10,971
						(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2211	Voucher	15,000	0	0		0	15,000	15,000
								Voted-Sixth-Schedule-Khasi	3954	Voucher	7,000	0	0		0	7,000	7,000
								Voted-Sixth-Schedule-Khasi	4185	Voucher	22,000	0	0		0	22,000	22,000
						Total Object Head-- 13 :					44,000	0	0		0	44,000	44,000
						51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	4348	Voucher	3,965	0	0		0	3,965	3,965
								Voted-Sixth-Schedule-Khasi	4881	Voucher	15,401	0	0		0	15,401	15,401
						Total Object Head-- 51 :					19,366	0	0		0	19,366	19,366
						Total Sub Head :					37,91,094	22,000	4,05,060		0	33,64,034	37,69,094
						Total Minor Head 101 :					37,91,094	22,000	4,05,060		0	33,64,034	37,69,094
						Total Sub Major Head 6 :					37,91,094	22,000	4,05,060		0	33,64,034	37,69,094

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500012 District Malaria Officer East Khasi Hills Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210						Total Major Head	2210 :				40,22,458	22,000	4,05,060	0		35,95,398	40,00,458
						Total of Month	:				40,22,458	22,000	4,05,060	0		35,95,398	40,00,458
						Total of DDO	1500012 :				4,60,08,051	1,47,000	48,26,810	3,52,000		4,06,82,241	4,58,61,051
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA ) :																4,58,61,051	
Summary of DDO wise expenditure																	
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)				0	14. Rents, Rates And Taxes.		General-Voted							388
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)				0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi							54,271
2210	01	1	(22) Payment For Medical Treatment And Advance				0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi							4,55,976
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities				0	(01) Salaries		Voted-Sixth-Schedule-Khasi							-22,095
2210	06	101	(01) Malaria				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							4,50,53,327
2210	06	101	(01) Malaria				0	02. Wages		General-Voted							11,622
2210	06	101	(01) Malaria				0	02. Wages		Voted-Sixth-Schedule-Khasi							1,29,183
(01) Malaria						(11) Travel Expenses,		Voted-Sixth-Schedule-Khasi									

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :	Health and Family Welfare Department					
Treasury :	Shillong (South) Treasury					
D.D.O. :	1500012	District Malaria Officer East Khasi Hills Shillong				
<u>Summary of DDO wise expenditure</u>						
2210	06	101		0	Conveyance Allowances	24,901
2210	06	101	(01) Malaria	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	1,34,112
2210	06	101	(01) Malaria	0	51.Motor Vehicles Voted-Sixth-Schedule-Khasi	19,366
						4,58,61,051

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1238	Voucher	4,056	0	0	0	4,056	4,056		
						Voted-Sixth-Schedule-Khasi	1239	Voucher	12,840	0	0	0	12,840	12,840		
						Voted-Sixth-Schedule-Khasi	729	Voucher	2,56,145	1,000	70,500	0	1,84,645	2,55,145		
						Voted-Sixth-Schedule-Khasi	730	Voucher	74,001	0	16,000	0	58,001	74,001		
						Total Object Head-- 1 :		3,47,042	1,000	86,500	0	2,59,542	3,46,042			
						Total Sub Head :		3,47,042	1,000	86,500	0	2,59,542	3,46,042			
						Total Minor Head 4 :		3,47,042	1,000	86,500	0	2,59,542	3,46,042			
Total Sub Major Head 80 :		3,47,042	1,000	86,500	0	2,59,542	3,46,042									
Total Major Head 2210 :		3,47,042	1,000	86,500	0	2,59,542	3,46,042									
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1317	Voucher	16,728	0	0	0	16,728	16,728	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1328	Voucher	1,648	0	0	0	1,648	1,648	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1329	Voucher	33,128	0	0	0	33,128	33,128	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1332	Voucher	5,056	0	0	0	5,056	5,056	
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	687	Voucher	34,048	0	0	0	34,048	34,048	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	689	Voucher	3,18,363	0	50,610		0	2,67,753	3,18,363
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	693	Voucher	99,876	0	15,000		0	84,876	99,876
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	694	Voucher	6,69,458	1,000	74,000		0	5,94,458	6,68,458
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	695	Voucher	34,048	0	0		0	34,048	34,048
						Total Object Head-- I :				12,12,353	1,000	1,39,610		0	10,71,743	12,11,353
						Total Sub Head :				12,12,353	1,000	1,39,610		0	10,71,743	12,11,353
						Total Minor Head I :				12,12,353	1,000	1,39,610		0	10,71,743	12,11,353
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1330	Voucher	11,616	0	0		0	11,616	11,616	
						Voted-Sixth-Schedule-Khasi	1331	Voucher	12,272	0	0		0	12,272	12,272	
						Voted-Sixth-Schedule-Khasi	1333	Voucher	84,936	0	0		0	84,936	84,936	
						Voted-Sixth-Schedule-Khasi	142	Voucher	16,84,741	4,000	1,77,260		0	15,03,481	16,80,741	
						Voted-Sixth-Schedule-Khasi	143	Voucher	2,29,206	0	0		0	2,29,206	2,29,206	
						Voted-Sixth-Schedule-Khasi	144	Voucher	75,811	0	0		0	75,811	75,811	
						Voted-Sixth-Schedule-Khasi	145	Voucher	2,28,562	0	8,640		0	2,19,922	2,28,562	



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500013   Addl. District Medical And Health Officer   East Khasi Hills   Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :			23,27,144	4,000	1,85,900	0	21,37,244	23,23,144		
				02.Wages	Voted-Sixth-Schedule-Khasi	2009	Voucher	48,750	0	0	0	48,750	48,750		
				Total Object Head-- 2 :			48,750	0	0	0	48,750	48,750			
			Total Sub Head :			23,75,894	4,000	1,85,900	0	21,85,994	23,71,894				
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1425	Voucher	2,42,376	0	0	0	2,42,376	2,42,376	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	688	Voucher	49,55,951	5,000	2,88,710	0	46,62,241	49,50,951	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	691	Voucher	1,71,451	0	0	0	1,71,451	1,71,451	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	692	Voucher	1,06,645	0	3,630	0	1,03,015	1,06,645	
					Total Object Head-- 1 :			54,76,423	5,000	2,92,340	0	51,79,083	54,71,423		
					Total Sub Head :			54,76,423	5,000	2,92,340	0	51,79,083	54,71,423		
			Total Minor Head 101 :			78,52,317	9,000	4,78,240	0	73,65,077	78,43,317				
			103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1334	Voucher	1,800	0	0	0	1,800	1,800	
		Voted-Sixth-Schedule-Khasi				1335	Voucher	39,592	0	0	0	39,592	39,592		
		Voted-Sixth-Schedule-Khasi				684	Voucher	37,400	0	0	0	37,400	37,400		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500013    Addl. District Medical And Health Officer    East Khasi Hills    Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	685	Voucher	8,27,712	1,000	64,000	0	7,62,712	8,26,712		
						Voted-Sixth-Schedule-Khasi	686	Voucher	43,541	0	0	0	43,541	43,541		
						Voted-Sixth-Schedule-Khasi	690	Voucher	76,901	0	0	0	76,901	76,901		
						Total Object Head-- 1 :				10,26,946	1,000	64,000	0	9,61,946	10,25,946	
						Total Sub Head :				10,26,946	1,000	64,000	0	9,61,946	10,25,946	
						Total Minor Head 103 :				10,26,946	1,000	64,000	0	9,61,946	10,25,946	
						Total Sub Major Head 0 :				1,00,91,616	11,000	6,81,850	0	93,98,766	1,00,80,616	
Total Major Head 2211 :				1,00,91,616	11,000	6,81,850	0	93,98,766	1,00,80,616							
Total of Month :				1,04,38,658	12,000	7,68,350	0	96,58,308	1,04,26,658							
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	285	Voucher	74,001	0	16,000	0	58,001	74,001		
						Voted-Sixth-Schedule-Khasi	286	Voucher	2,56,145	1,000	35,500	2,200	2,17,445	2,55,145		
						Total Object Head-- 1 :				3,30,146	1,000	51,500	2,200	2,75,446	3,29,146	
						Total Sub Head :				3,30,146	1,000	51,500	2,200	2,75,446	3,29,146	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	80	004	Total Minor Head 4 :						3,30,146	1,000	51,500	2,200	2,75,446	3,29,146			
			Total Sub Major Head 80 :						3,30,146	1,000	51,500	2,200	2,75,446	3,29,146			
			Total Major Head 2210 :						3,30,146	1,000	51,500	2,200	2,75,446	3,29,146			
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	383	Voucher	6,69,458	1,000	74,000	4,400	5,90,058	6,68,458		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	387	Voucher	99,876	0	15,000	0	84,876	99,876		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	388	Voucher	34,048	0	0	0	34,048	34,048		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	401	Voucher	34,048	0	0	0	34,048	34,048		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	778	Voucher	3,18,363	0	50,610	0	2,67,753	3,18,363		
						Total Object Head-- 1 :			11,55,793	1,000	1,39,610	4,400	10,10,783	11,54,793			
						Total Sub Head :						11,55,793	1,000	1,39,610	4,400	10,10,783	11,54,793
						Total Minor Head 1 :						11,55,793	1,000	1,39,610	4,400	10,10,783	11,54,793
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2226	Voucher	60,790	0	4,000	0	56,790	60,790			
						Voted-Sixth-Schedule-Khasi	2227	Voucher	61,390	0	4,000	0	57,390	61,390			
						Voted-Sixth-Schedule-Khasi	2429	Voucher	1,21,580	0	8,000	0	1,13,580	1,21,580			

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500013   Addl. District Medical And Health Officer   East Khasi Hills   Shillong															
Month of Account:		MAY/2024															
Major Sub Minor   Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head   Head				Head		Schme					Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
											(State)		8009   -   7610				(A.G.)
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	399	Voucher	9,889	0	0	0	9,889	9,889				
					Voted-Sixth-Schedule-Khasi	402	Voucher	16,84,741	4,000	1,87,260	4,400	14,89,081	16,80,741				
					Voted-Sixth-Schedule-Khasi	405	Voucher	20,279	0	0	0	20,279	20,279				
					Voted-Sixth-Schedule-Khasi	406	Voucher	84,780	0	0	0	84,780	84,780				
					Voted-Sixth-Schedule-Khasi	776	Voucher	2,29,206	0	0	0	2,29,206	2,29,206				
					Voted-Sixth-Schedule-Khasi	777	Voucher	2,28,562	0	8,640	0	2,19,922	2,28,562				
					Total Object Head-- 1 :		25,01,217	4,000	2,11,900	4,400	22,80,917	24,97,217					
				02.Wages	Voted-Sixth-Schedule-Khasi	860	Voucher	48,750	0	0	0	48,750	48,750				
					Total Object Head-- 2 :		48,750	0	0	0	48,750	48,750					
					Total Sub Head :		25,49,967	4,000	2,11,900	4,400	23,29,667	25,45,967					
			(02) Rural Family Welfare0 Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1711	Voucher	1,01,126	0	0	0	1,01,126	1,01,126			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	391	Voucher	1,65,756	0	0	0	1,65,756	1,65,756			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	398	Voucher	48,54,825	5,000	2,78,710	17,600	45,53,515	48,49,825			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	779	Voucher	1,06,645	0	3,630	0	1,03,015	1,06,645			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500013   Addl. District Medical And Health Officer   East Khasi Hills   Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	(01) Salaries, Sumtuary Allowance	Total Object Head--   I :				52,28,352	5,000	2,82,340	17,600	49,23,412	52,23,352		
					Total Sub Head :				52,28,352	5,000	2,82,340	17,600	49,23,412	52,23,352		
					Total Minor Head     101 :				77,78,319	9,000	4,94,240	22,000	72,53,079	77,69,319		
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	386	Voucher	8,27,712	1,000	64,000	4,400	7,58,312	8,26,712			
					Voted-Sixth-Schedule-Khasi	392	Voucher	37,400	0	0	0	37,400	37,400			
					Voted-Sixth-Schedule-Khasi	400	Voucher	43,541	0	0	0	43,541	43,541			
					Total Object Head--   I :				9,08,653	1,000	64,000	4,400	8,39,253	9,07,653		
					Total Sub Head :				9,08,653	1,000	64,000	4,400	8,39,253	9,07,653		
					Total Minor Head     103 :				9,08,653	1,000	64,000	4,400	8,39,253	9,07,653		
		Total Sub Major Head    0 :				98,42,765	11,000	6,97,850	30,800	91,03,115	98,31,765					
		Total Major Head     2211 :				98,42,765	11,000	6,97,850	30,800	91,03,115	98,31,765					
Total of Month     :				1,01,72,911	12,000	7,49,350	33,000	93,78,561	1,01,60,911							
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	678	Voucher	74,001	0	16,000		0	58,001	74,001

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		766	Voucher	2,56,145	1,000	35,500	2,200	2,17,445	2,55,145	
							Total Object Head-- 1 :				3,30,146	1,000	51,500	2,200	2,75,446	3,29,146	
							Total Sub Head :				3,30,146	1,000	51,500	2,200	2,75,446	3,29,146	
							Total Minor Head 4 :				3,30,146	1,000	51,500	2,200	2,75,446	3,29,146	
							Total Sub Major Head 80 :				3,30,146	1,000	51,500	2,200	2,75,446	3,29,146	
							Total Major Head 2210 :				3,30,146	1,000	51,500	2,200	2,75,446	3,29,146	
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		2053	Voucher	1,648	0	0	0	1,648	1,648	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		360	Voucher	6,69,458	1,000	74,000	4,400	5,90,058	6,68,458	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		361	Voucher	3,18,363	0	50,610	0	2,67,753	3,18,363	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		367	Voucher	99,876	0	15,000	0	84,876	99,876	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		368	Voucher	34,048	0	0	0	34,048	34,048	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		371	Voucher	17,573	0	0	0	17,573	17,573	
							Total Object Head-- 1 :				11,40,966	1,000	1,39,610	4,400	9,95,956	11,39,966	

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :				Health and Family Welfare Department															
Treasury :				Shillong (South) Treasury															
D.D.O. :				1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong															
Month of Account:				JUN/2024															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2211				00	001	(02) District Family Welfare Bureau				Total Sub Head :				11,40,966	1,000	1,39,610	4,400	9,95,956	11,39,966
										Total Minor Head I :				11,40,966	1,000	1,39,610	4,400	9,95,956	11,39,966
					101	(01) Rural Family Welfare Centres		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2052	Voucher	4,833	0	0	0	4,833	4,833	
										Voted-Sixth-Schedule-Khasi	339	Voucher	25,154	0	0	0	25,154	25,154	
										Voted-Sixth-Schedule-Khasi	340	Voucher	69,710	0	0	0	69,710	69,710	
										Voted-Sixth-Schedule-Khasi	341	Voucher	16,84,741	4,000	1,62,260	4,400	15,14,081	16,80,741	
										Voted-Sixth-Schedule-Khasi	342	Voucher	2,98,272	0	8,640	0	2,89,632	2,98,272	
										Voted-Sixth-Schedule-Khasi	343	Voucher	2,29,206	0	0	0	2,29,206	2,29,206	
										Voted-Sixth-Schedule-Khasi	358	Voucher	20,279	0	0	0	20,279	20,279	
										Voted-Sixth-Schedule-Khasi	362	Voucher	75,811	0	0	0	75,811	75,811	
										Total Object Head-- I :				24,08,006	4,000	1,70,900	4,400	22,28,706	24,04,006
						02.Wages			Voted-Sixth-Schedule-Khasi	1455	Voucher	50,625	0	0	0	0	50,625	50,625	
										Total Object Head-- 2 :				50,625	0	0	0	50,625	50,625
						11. Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	2494	Voucher	3,120	0	0	0	0	3,120	3,120	
									Voted-Sixth-Schedule-Khasi	2497	Voucher	2,640	0	0	0	0	2,640	2,640	
									Voted-Sixth-	2501	Voucher	3,420	0	0	0	0	3,420	3,420	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	11. Travel Expenses, Conveyance Allowances	Total Object Head-- II :					9,180	0	0	0	9,180	9,180	
					Total Sub Head :					24,67,811	4,000	1,70,900	4,400	22,88,511	24,63,811	
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1572	Voucher	43,541	0	0	0	43,541	43,541		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2054	Voucher	3,888	0	0	0	3,888	3,888		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	359	Voucher	48,54,825	5,000	2,94,710	17,600	45,37,515	48,49,825		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	369	Voucher	1,06,645	0	3,630	0	1,03,015	1,06,645		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	370	Voucher	81,657	0	0	0	81,657	81,657		
					Total Object Head-- I :					50,90,556	5,000	2,98,340	17,600	47,69,616	50,85,556	
			Total Sub Head :					50,90,556	5,000	2,98,340	17,600	47,69,616	50,85,556			
			Total Minor Head 101 :					75,58,367	9,000	4,69,240	22,000	70,58,127	75,49,367			
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	346	Voucher	43,541	0	0	0	43,541	43,541			
					Voted-Sixth-Schedule-Khasi	354	Voucher	37,400	0	0	0	37,400	37,400			
					Voted-Sixth-Schedule-Khasi	357	Voucher	8,27,712	1,000	74,000	4,400	7,48,312	8,26,712			



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head--	1 :			9,08,653	1,000	74,000	4,400		8,29,253	9,07,653
						Total Sub Head :				9,08,653	1,000	74,000	4,400		8,29,253	9,07,653
						Total Minor Head	103 :			9,08,653	1,000	74,000	4,400		8,29,253	9,07,653
						Total Sub Major Head	0 :			96,07,986	11,000	6,82,850	30,800		88,83,336	95,96,986
						Total Major Head	2211 :			96,07,986	11,000	6,82,850	30,800		88,83,336	95,96,986
						Total of Month :				99,38,132	12,000	7,34,350	33,000		91,58,782	99,26,132
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	572	Voucher	74,001	0	16,000	0		58,001	74,001
							Voted-Sixth-Schedule-Khasi	776	Voucher	2,56,145	1,000	55,500	2,200		1,97,445	2,55,145
						Total Object Head--	1 :			3,30,146	1,000	71,500	2,200		2,55,446	3,29,146
						Total Sub Head :				3,30,146	1,000	71,500	2,200		2,55,446	3,29,146
						Total Minor Head	4 :			3,30,146	1,000	71,500	2,200		2,55,446	3,29,146
						Total Sub Major Head	80 :			3,30,146	1,000	71,500	2,200		2,55,446	3,29,146
						Total Major Head	2210 :			3,30,146	1,000	71,500	2,200		2,55,446	3,29,146

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	150	Voucher	3,18,363	0	50,610	0	2,67,753	3,18,363
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	153	Voucher	34,048	0	0	0	34,048	34,048
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	447	Voucher	6,69,458	1,000	74,000	4,400	5,90,058	6,68,458
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	448	Voucher	99,876	0	15,000	0	84,876	99,876
						Total Object Head-- I :				11,21,745	1,000	1,39,610	4,400	9,76,735	11,20,745
						Total Sub Head :				11,21,745	1,000	1,39,610	4,400	9,76,735	11,20,745
						Total Minor Head I :				11,21,745	1,000	1,39,610	4,400	9,76,735	11,20,745
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	139	Voucher	16,84,741	4,000	1,62,260	4,400	15,14,081	16,80,741
							Voted-Sixth-Schedule-Khasi	141	Voucher	2,98,272	0	8,640	0	2,89,632	2,98,272
							Voted-Sixth-Schedule-Khasi	147	Voucher	2,29,206	0	0	0	2,29,206	2,29,206
							Voted-Sixth-Schedule-Khasi	1755	Voucher	45,489	0	0	0	45,489	45,489
							Voted-Sixth-Schedule-Khasi	1758	Voucher	49,180	0	0	0	49,180	49,180
						Total Object Head-- I :				23,06,888	4,000	1,70,900	4,400	21,27,588	23,02,888
						02.Wages	Voted-Sixth-Schedule-Khasi	1391	Voucher	47,656	0	0	0	47,656	47,656

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	02.Wages	Total Object Head-- 2 :					47,656	0	0	0	47,656	47,656	
				11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1816	Voucher	6,480	0	0	0	6,480	6,480			
					Voted-Sixth-Schedule-Khasi	1972	Voucher	2,880	0	0	0	2,880	2,880			
					Voted-Sixth-Schedule-Khasi	2762	Voucher	2,160	0	0	0	2,160	2,160			
				Total Object Head-- 11 :					11,520	0	0	0	11,520	11,520		
				13. Office Expenses	Voted-Sixth-Schedule-Khasi	1973	Voucher	12,000	0	0	0	12,000	12,000			
			Total Object Head-- 13 :					12,000	0	0	0	12,000	12,000			
			Total Sub Head :					23,78,064	4,000	1,70,900	4,400	21,98,764	23,74,064			
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	138	Voucher	48,54,825	5,000	2,81,210	17,600	45,51,015	48,49,825		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	145	Voucher	1,06,645	0	3,630	0	1,03,015	1,06,645		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1756	Voucher	84,279	0	0	0	84,279	84,279		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2888	Voucher	1,91,232	0	0	0	1,91,232	1,91,232		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2889	Voucher	8,26,752	0	0	0	8,26,752	8,26,752		
Total Object Head-- 1 :					60,63,733	5,000	2,84,840	17,600	57,56,293	60,58,733						

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Demand :				26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare Department													
Treasury				Shillong (South) Treasury													
D.D.O. :				1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong													
Month of Account:				JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	101	(02) Rural Family Welfare Sub-Centres				Total Sub Head :				60,63,733	5,000	2,84,840	17,600	57,56,293	60,58,733	
							Total Minor Head 101 :				84,41,797	9,000	4,55,740	22,000	79,55,057	84,32,797	
		103	(01) Maternity And Child Welfare Schemes		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	140	Voucher	6,396	0	0	0	6,396	6,396		
							Voted-Sixth-Schedule-Khasi	142	Voucher	8,27,712	1,000	74,000	4,400	7,48,312	8,26,712		
							Voted-Sixth-Schedule-Khasi	146	Voucher	37,400	0	0	0	37,400	37,400		
							Voted-Sixth-Schedule-Khasi	1757	Voucher	43,541	0	0	0	43,541	43,541		
											Total Object Head-- 1 :				9,15,049	1,000	74,000
						Total Sub Head :				9,15,049	1,000	74,000	4,400	8,35,649	9,14,049		
						Total Minor Head 103 :				9,15,049	1,000	74,000	4,400	8,35,649	9,14,049		
						Total Sub Major Head 0 :				1,04,78,591	11,000	6,69,350	30,800	97,67,441	1,04,67,591		
						Total Major Head 2211 :				1,04,78,591	11,000	6,69,350	30,800	97,67,441	1,04,67,591		
				Total of Month :				1,08,08,737	12,000	7,40,850	33,000	1,00,22,887	1,07,96,737				
Month of Account:				AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	80	004	(02) Vital Statistics For 0		(01) Salaries, Sumtuary		Voted-Sixth-	179	Voucher	76,146	0	16,000	0	60,146	76,146		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	97	Voucher	2,63,429	1,000	58,000	2,200	2,02,229	2,62,429		
						Total Object Head-- 1 :				3,39,575	1,000	74,000	2,200	2,62,375	3,38,575	
						Total Sub Head :				3,39,575	1,000	74,000	2,200	2,62,375	3,38,575	
						Total Minor Head 4 :				3,39,575	1,000	74,000	2,200	2,62,375	3,38,575	
						Total Sub Major Head 80 :				3,39,575	1,000	74,000	2,200	2,62,375	3,38,575	
Total Major Head 2210 :						3,39,575	1,000	74,000	2,200	2,62,375	3,38,575					
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	537	Voucher	3,22,796	0	50,610	0	2,72,186	3,22,796	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	542	Voucher	34,048	0	0	0	34,048	34,048	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	543	Voucher	6,86,599	1,000	74,000	4,400	6,07,199	6,85,599	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	547	Voucher	1,02,593	0	15,000	0	87,593	1,02,593	
						Total Object Head-- 1 :				11,46,036	1,000	1,39,610	4,400	10,01,026	11,45,036	
						Total Sub Head :				11,46,036	1,000	1,39,610	4,400	10,01,026	11,45,036	
						Total Minor Head 1 :				11,46,036	1,000	1,39,610	4,400	10,01,026	11,45,036	
	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	529	Voucher	31,789	0	0	0	31,789	31,789			
								532								

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500013    Addl. District Medical And Health Officer    East Khasi Hills    Shillong													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	532	Voucher	17,29,328	4,000	1,62,520	4,400	15,58,408	17,25,328	
						Voted-Sixth-Schedule-Khasi	559	Voucher	2,98,916	0	0	0	2,98,916	2,98,916	
						Voted-Sixth-Schedule-Khasi	560	Voucher	2,35,140	0	8,900	0	2,26,240	2,35,140	
						Voted-Sixth-Schedule-Khasi	569	Voucher	30,624	0	0	0	30,624	30,624	
						Voted-Sixth-Schedule-Khasi	571	Voucher	20,279	0	0	0	20,279	20,279	
					Total Object Head-- 1 :				23,46,076	4,000	1,71,420	4,400	21,66,256	23,42,076	
				02.Wages		Voted-Sixth-Schedule-Khasi	939	Voucher	52,488	0	0	0	52,488	52,488	
					Total Object Head-- 2 :				52,488	0	0	0	52,488	52,488	
				13. Office Expenses		Voted-Sixth-Schedule-Khasi	1920	Voucher	13,000	0	0	0	13,000	13,000	
					Total Object Head-- 13 :				13,000	0	0	0	13,000	13,000	
			Total Sub Head :				24,11,564	4,000	1,71,420	4,400	22,31,744	24,07,564			
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1872	Voucher	17,837	0	0	0	17,837	17,837	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1873	Voucher	52,785	0	10,000	0	42,785	52,785	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1874	Voucher	1,356	0	0	0	1,356	1,356	
					Centrally	Voted-Sixth-	1875								

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Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500013   Addl. District Medical And Health Officer   East Khasi Hills   Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1875	Voucher	2,932	0	0	0	0	2,932	2,932
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2387	Voucher	33,361	0	0	0	0	33,361	33,361
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2388	Voucher	17,524	0	0	0	0	17,524	17,524
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	528	Voucher	39,473	0	0	0	0	39,473	39,473
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	544	Voucher	49,07,082	4,000	2,88,500	15,400	45,99,182	49,03,082	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	570	Voucher	1,08,383	0	3,740	0	1,04,643	1,08,383	
						Total Object Head-- 1 :				51,80,733	4,000	3,02,240	15,400	48,59,093	51,76,733	
						Total Sub Head :				51,80,733	4,000	3,02,240	15,400	48,59,093	51,76,733	
						Total Minor Head 101 :				75,92,297	8,000	4,73,660	19,800	70,90,837	75,84,297	
								103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	545	Voucher	37,400	0
Voted-Sixth-Schedule-Khasi	546	Voucher	8,47,369	1,000	64,000							4,400	7,77,969	8,46,369		
Voted-Sixth-Schedule-Khasi	548	Voucher	8,280	0	0							0	0	8,280	8,280	
Voted-Sixth-Schedule-Khasi	572	Voucher	36,761	0	0							0	0	36,761	36,761	

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,29,810	1,000	64,000	4,400	8,60,410	9,28,810	
						Total Sub Head :				9,29,810	1,000	64,000	4,400	8,60,410	9,28,810	
						Total Minor Head 103 :				9,29,810	1,000	64,000	4,400	8,60,410	9,28,810	
						Total Sub Major Head 0 :				96,68,143	10,000	6,77,270	28,600	89,52,273	96,58,143	
						Total Major Head 2211 :				96,68,143	10,000	6,77,270	28,600	89,52,273	96,58,143	
Total of Month :										1,00,07,718	11,000	7,51,270	30,800	92,14,648	99,96,718	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	425	Voucher	76,146	0	16,000	0	60,146	76,146		
						Voted-Sixth-Schedule-Khasi	427	Voucher	2,63,429	0	58,000	2,200	2,03,229	2,63,429		
						Total Object Head-- 1 :				3,39,575	0	74,000	2,200	2,63,375	3,39,575	
						Total Sub Head :				3,39,575	0	74,000	2,200	2,63,375	3,39,575	
						Total Minor Head 4 :				3,39,575	0	74,000	2,200	2,63,375	3,39,575	
						Total Sub Major Head 80 :				3,39,575	0	74,000	2,200	2,63,375	3,39,575	
Total Major Head 2210 :										3,39,575	0	74,000	2,200	2,63,375	3,39,575	



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Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1603	Voucher	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	231	Voucher	1,02,593	0	15,000	0	87,593	1,02,593
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	232	Voucher	34,048	0	0	0	34,048	34,048
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	249	Voucher	6,86,599	0	74,000	4,400	6,08,199	6,86,599
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	274	Voucher	3,22,796	0	50,610	0	2,72,186	3,22,796
						Total Object Head-- I :				11,47,536	0	1,39,610	4,400	10,03,526	11,47,536
						Total Sub Head :				11,47,536	0	1,39,610	4,400	10,03,526	11,47,536
						Total Minor Head I :				11,47,536	0	1,39,610	4,400	10,03,526	11,47,536
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	1594	Voucher	7,500	0	0	0	7,500	7,500
						Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	250	Voucher	17,29,328	0	1,75,520	4,400	15,49,408	17,29,328
						Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	257	Voucher	39,291	0	0	0	39,291	39,291
						Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	264	Voucher	59,334	0	0	0	59,334	59,334
						Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	270	Voucher	2,98,916	0	0	0	2,98,916	2,98,916
						Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	272	Voucher						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		272		2,35,140	0	8,900		0	2,26,240	2,35,140
				Total Object Head-- 1 :					23,69,509	0	1,84,420	4,400	21,80,689	23,69,509	
				02.Wages	Voted-Sixth-Schedule-Khasi		1304	Voucher	52,488	0	0	0	52,488	52,488	
				Total Object Head-- 2 :					52,488	0	0	0	52,488	52,488	
				11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1303	Voucher	14,280	0	0	0	14,280	14,280	
					Voted-Sixth-Schedule-Khasi		2289	Voucher	2,700	0	0	0	2,700	2,700	
					Voted-Sixth-Schedule-Khasi		2292	Voucher	3,780	0	0	0	3,780	3,780	
				Total Object Head-- 11 :					20,760	0	0	0	20,760	20,760	
				13. Office Expenses	Voted-Sixth-Schedule-Khasi		2979	Voucher	23,600	0	0	0	23,600	23,600	
					Voted-Sixth-Schedule-Khasi		3024	Voucher	3,020	0	0	0	3,020	3,020	
				Total Object Head-- 13 :					26,620	0	0	0	26,620	26,620	
			Total Sub Head :						24,69,377	0	1,84,420	4,400	22,80,557	24,69,377	
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		2450	Voucher	87,082	0	0	0	87,082	87,082
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		251	Voucher	49,08,459	0	2,98,500	15,400	45,94,559	49,08,459
					Centrally Sponsored	Voted-Sixth-Schedule-Khasi		255	Voucher	43,541	0	0	0	43,541	43,541

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Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	260	Voucher	50,885	0	0	0	0	50,885	50,885
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	262	Voucher	70,622	0	10,000	0	60,622	70,622	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	265	Voucher	1,08,383	0	3,740	0	1,04,643	1,08,383	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2667	Voucher	1,47,000	0	0	0	1,47,000	1,47,000	
					Total Object Head-- I :				54,15,972	0	3,12,240	15,400	50,88,332	54,15,972	
		Total Sub Head :				54,15,972	0	3,12,240	15,400	50,88,332	54,15,972				
		Total Minor Head 101 :				78,85,349	0	4,96,660	19,800	73,68,889	78,85,349				
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1593	Voucher	19,000	0	0	0	19,000	19,000		
					Voted-Sixth-Schedule-Khasi	247	Voucher	37,400	0	0	0	37,400	37,400		
					Voted-Sixth-Schedule-Khasi	248	Voucher	8,47,369	0	84,000	4,400	7,58,969	8,47,369		
					Voted-Sixth-Schedule-Khasi	253	Voucher	43,541	0	0	0	43,541	43,541		
					Total Object Head-- I :				9,47,310	0	84,000	4,400	8,58,910	9,47,310	
Total Sub Head :				9,47,310	0	84,000	4,400	8,58,910	9,47,310						
Total Minor Head 103 :				9,47,310	0	84,000	4,400	8,58,910	9,47,310						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00				Total Sub Major Head 0 :				99,80,195	0	7,20,270	28,600		92,31,325	99,80,195
					Total Major Head 2211 :				99,80,195	0	7,20,270	28,600		92,31,325	99,80,195
					Total of Month :				1,03,19,770	0	7,94,270	30,800		94,94,700	1,03,19,770
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	630	Voucher	2,63,429	0	58,000	2,200		2,03,229	2,63,429
						Voted-Sixth-Schedule-Khasi	706	Voucher	76,146	0	16,000	0	60,146	76,146	
						Total Object Head-- 1 :				3,39,575	0	74,000	2,200	2,63,375	3,39,575
						Total Sub Head :				3,39,575	0	74,000	2,200	2,63,375	3,39,575
						Total Minor Head 4 :				3,39,575	0	74,000	2,200	2,63,375	3,39,575
						Total Sub Major Head 80 :				3,39,575	0	74,000	2,200	2,63,375	3,39,575
			Total Major Head 2210 :				3,39,575	0	74,000	2,200		2,63,375	3,39,575		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1836	Voucher	7,847	0	0	2,200	5,647	7,847
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2945	Voucher	8,829	0	0	0	8,829	8,829

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500013   Addl. District Medical And Health Officer   East Khasi Hills   Shillong																
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	633	Voucher	34,048	0	0	0	34,048	34,048			
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	653	Voucher	3,22,796	0	50,610	0	2,72,186	3,22,796			
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	654	Voucher	1,02,593	0	15,000	0	87,593	1,02,593			
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	655	Voucher	6,27,745	0	64,000	2,200	5,61,545	6,27,745			
						Total Object Head-- I :				11,03,858	0	1,29,610	4,400	9,69,848	11,03,858			
						Total Sub Head :				11,03,858	0	1,29,610	4,400	9,69,848	11,03,858			
						Total Minor Head I :				11,03,858	0	1,29,610	4,400	9,69,848	11,03,858			
						101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2082	Voucher	20,955	0	0	0	20,955	20,955
										Voted-Sixth-Schedule-Khasi	2083	Voucher	59,334	0	0	0	59,334	59,334
										Voted-Sixth-Schedule-Khasi	3130	Challan	-1,49,072	0	0	0	-1,49,072	-1,49,072
		Voted-Sixth-Schedule-Khasi	550	Voucher	17,27,116					0	1,72,020	4,400	15,50,696	17,27,116				
		Voted-Sixth-Schedule-Khasi	553	Voucher	15,716					0	0	0	15,716	15,716				
		Voted-Sixth-Schedule-Khasi	651	Voucher	2,98,916					0	0	0	2,98,916	2,98,916				
		Voted-Sixth-Schedule-Khasi	652	Voucher	2,35,140					0	8,900	0	2,26,240	2,35,140				

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500013    Addl. District Medical And Health Officer    East Khasi Hills    Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				22,08,105	0	1,80,920	4,400	20,22,785	22,08,105		
				02.Wages	Voted-Sixth-Schedule-Khasi	1056	Voucher	58,320	0	0	0	58,320	58,320			
				Total Object Head-- 2 :				58,320	0	0	0	58,320	58,320			
				11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2937	Voucher	2,407	0	0	0	2,407	2,407			
				Total Object Head-- 11 :				2,407	0	0	0	2,407	2,407			
				13. Office Expenses	Voted-Sixth-Schedule-Khasi	2871	Voucher	12,000	0	0	0	12,000	12,000			
				Total Object Head-- 13 :				12,000	0	0	0	12,000	12,000			
			Total Sub Head :				22,80,832	0	1,80,920	4,400	20,95,512	22,80,832				
			(02) Rural Family Welfare0 Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1453	Voucher	1,79,005	0	13,740	0	1,65,265	1,79,005		
				Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2549	Voucher	1,06,457	0	0	0	1,06,457	1,06,457			
				Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	549	Voucher	49,15,633	0	2,97,500	15,400	46,02,733	49,15,633			
				Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	551	Voucher	82,878	0	0	0	82,878	82,878			
				Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	629	Voucher	50,885	0	0	0	50,885	50,885			

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Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500013   Addl. District Medical And Health Officer   East Khasi Hills   Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Total Object Head--    1 :				53,34,858	0	3,11,240	15,400	50,08,218	53,34,858		
					Total Sub Head :				53,34,858	0	3,11,240	15,400	50,08,218	53,34,858		
					Total Minor Head    101 :				76,15,690	0	4,92,160	19,800	71,03,730	76,15,690		
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	552	Voucher	14,112	0	0	0	14,112	14,112			
					Voted-Sixth-Schedule-Khasi	631	Voucher	37,400	0	0	0	37,400	37,400			
					Voted-Sixth-Schedule-Khasi	632	Voucher	8,47,369	0	84,000	4,400	7,58,969	8,47,369			
					Total Object Head--    1 :				8,98,881	0	84,000	4,400	8,10,481	8,98,881		
					Total Sub Head :				8,98,881	0	84,000	4,400	8,10,481	8,98,881		
					Total Minor Head    103 :				8,98,881	0	84,000	4,400	8,10,481	8,98,881		
		Total Sub Major Head    0 :				96,18,429	0	7,05,770	28,600	88,84,059	96,18,429					
		Total Major Head    2211 :				96,18,429	0	7,05,770	28,600	88,84,059	96,18,429					
		Total of Month    :				99,58,004	0	7,79,770	30,800	91,47,434	99,58,004					
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1928	Voucher	19,836	0	0	0	19,836	19,836	

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Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1954	Voucher	6,264	0	0	0	6,264	6,264		
							Voted-Sixth-Schedule-Khasi	633	Voucher	76,146	0	16,000	0	60,146	76,146		
							Voted-Sixth-Schedule-Khasi	658	Voucher	2,63,429	0	58,000	2,200	2,03,229	2,63,429		
						Total Object Head-- 1 :					3,65,675	0	74,000	2,200	2,89,475	3,65,675	
						Total Sub Head :					3,65,675	0	74,000	2,200	2,89,475	3,65,675	
						Total Minor Head 4 :					3,65,675	0	74,000	2,200	2,89,475	3,65,675	
						Total Sub Major Head 80 :					3,65,675	0	74,000	2,200	2,89,475	3,65,675	
Total Major Head 2210 :										3,65,675	0	74,000	2,200	2,89,475	3,65,675		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1925	Voucher	7,812	0	0	0	7,812	7,812	
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1927	Voucher	2,472	0	0	0	2,472	2,472	
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1931	Voucher	46,680	0	0	0	46,680	46,680	
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1953	Voucher	25,464	0	0	0	25,464	25,464	
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	365	Voucher	3,22,796	0	50,610	0	2,72,186	3,22,796	
							Centrally	Voted-Sixth-	656	Voucher	6,27,745	0	44,000	2,200	5,81,545	6,27,745	



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Demand :			26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare   Department													
Treasury :			Shillong (South) Treasury													
D.D.O. :			1500013   Addl. District Medical And Health Officer   East Khasi Hills   Shillong													
Month of Account:			NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	691	Voucher	1,02,593	0	15,000	0	87,593	1,02,593	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	692	Voucher	34,048	0	0	0	34,048	34,048	
						Total Object Head-- I :				11,69,610	0	1,09,610	2,200	10,57,800	11,69,610	
						Total Sub Head :				11,69,610	0	1,09,610	2,200	10,57,800	11,69,610	
						Total Minor Head I :				11,69,610	0	1,09,610	2,200	10,57,800	11,69,610	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1951	Voucher	23,064	0	0	0	23,064	23,064		
						Voted-Sixth-Schedule-Khasi	1952	Voucher	18,960	0	0	0	18,960	18,960		
						Voted-Sixth-Schedule-Khasi	1955	Voucher	1,29,684	0	0	0	1,29,684	1,29,684		
						Voted-Sixth-Schedule-Khasi	2706	Voucher	77,653	0	0	0	77,653	77,653		
						Voted-Sixth-Schedule-Khasi	366	Voucher	39,291	0	0	0	39,291	39,291		
						Voted-Sixth-Schedule-Khasi	634	Voucher	2,98,916	0	0	0	2,98,916	2,98,916		
						Voted-Sixth-Schedule-Khasi	635	Voucher	2,35,140	0	8,900	0	2,26,240	2,35,140		
						Voted-Sixth-Schedule-Khasi	654	Voucher	17,10,216	0	1,82,020	4,400	15,23,796	17,10,216		
						Total Object Head-- I :				25,32,924	0	1,90,920	4,400	23,37,604	25,32,924	
					02.Wages	Voted-Sixth-Schedule-Khasi	1200	Voucher	60,264	0	0	0	60,264	60,264		

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :				Health and Family Welfare Department																
Treasury :				Shillong (South) Treasury																
D.D.O. :				1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong																
Month of Account:				NOV/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009 - 7610				
2211				00	101	(01) Rural Family Welfare Centres	02.Wages	Total Object Head-- 2 :						60,264	0	0 0			60,264	60,264
								Total Sub Head :						25,93,188	0	1,90,920 4,400			23,97,868	25,93,188
						(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1929	Voucher		3,55,446	0	0 0			3,55,446	3,55,446	
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1950	Voucher		49,156	0	0 0			49,156	49,156	
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2680	Voucher		31,862	0	0 0			31,862	31,862	
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2681	Voucher		39,715	0	15,000 0			24,715	39,715	
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2707	Voucher		34,207	0	0 0			34,207	34,207	
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	367	Voucher		38,116	0	0 0			38,116	38,116	
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	368	Voucher		68,223	0	0 0			68,223	68,223	
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	369	Voucher		20,961	0	5,500 0			15,461	20,961	
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	655	Voucher		49,13,453	0	3,01,740 15,400			45,96,313	49,13,453	
								Centrally Sponsored	Voted-Sixth-Schedule-Khasi	865	Voucher		3,000	0	0 0			3,000	3,000	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500013   Addl. District Medical And Health Officer   East Khasi Hills   Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	881	Voucher	43,541	0	0		0	43,541	43,541
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	882	Voucher	1,401	0	0		0	1,401	1,401
						Total Object Head-- 1 :				55,99,081	0	3,22,240	15,400	52,61,441	55,99,081	
						Total Sub Head :				55,99,081	0	3,22,240	15,400	52,61,441	55,99,081	
						Total Minor Head 101 :				81,92,269	0	5,13,160	19,800	76,59,309	81,92,269	
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1926	Voucher	2,700	0	0		0	2,700	2,700	
						Voted-Sixth-Schedule-Khasi	1930	Voucher	60,936	0	0		0	60,936	60,936	
						Voted-Sixth-Schedule-Khasi	657	Voucher	8,47,369	0	84,000	4,400	7,58,969	8,47,369		
						Voted-Sixth-Schedule-Khasi	690	Voucher	37,400	0	0		0	37,400	37,400	
					Total Object Head-- 1 :				9,48,405	0	84,000	4,400	8,60,005	9,48,405		
					Total Sub Head :				9,48,405	0	84,000	4,400	8,60,005	9,48,405		
					Total Minor Head 103 :				9,48,405	0	84,000	4,400	8,60,005	9,48,405		
					Total Sub Major Head 0 :				1,03,10,284	0	7,06,770	26,400	95,77,114	1,03,10,284		
					Total Major Head 2211 :				1,03,10,284	0	7,06,770	26,400	95,77,114	1,03,10,284		
Total of Month :				1,06,75,959	0	7,80,770	28,600	98,66,589	1,06,75,959							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2817	Voucher	2,70,188	0	38,000	2,200	2,29,988	2,70,188		
							Voted-Sixth-Schedule-Khasi	2818	Voucher	78,312	0	16,000	0	62,312	78,312		
							Voted-Sixth-Schedule-Khasi	717	Voucher	2,70,188	0	38,000	2,200	2,29,988	2,70,188		
							Voted-Sixth-Schedule-Khasi	917	Voucher	78,312	0	16,000	0	62,312	78,312		
						Total Object Head-- 1 :			6,97,000	0	1,08,000	4,400	5,84,600	6,97,000			
						Total Sub Head :			6,97,000	0	1,08,000	4,400	5,84,600	6,97,000			
						Total Minor Head 4 :			6,97,000	0	1,08,000	4,400	5,84,600	6,97,000			
						Total Sub Major Head 80 :			6,97,000	0	1,08,000	4,400	5,84,600	6,97,000			
Total Major Head 2210 :			6,97,000	0	1,08,000	4,400	5,84,600	6,97,000									
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1008	Voucher	3,30,362	0	50,610	0	2,79,752	3,30,362	
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2820	Voucher	1,05,146	0	15,000	0	90,146	1,05,146	
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2821	Voucher	35,266	0	0	0	35,266	35,266	
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2822	Voucher	6,44,815	0	44,000	2,200	5,98,615	6,44,815	
							Centrally Sponsored	Voted-Sixth-Schedule-Khasi	3005	Voucher	3,30,362	0	50,610	0	2,79,752	3,30,362	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500013   Addl. District Medical And Health Officer   East Khasi Hills   Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	455	Voucher	1,05,146	0	15,000		0	90,146	1,05,146
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	473	Voucher	6,44,815	0	44,000	2,200	5,98,615	6,44,815	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	912	Voucher	35,266	0	0	0	35,266	35,266	
						Total Object Head-- I :				22,31,178	0	2,19,220	4,400	20,07,558	22,31,178	
						Total Sub Head :				22,31,178	0	2,19,220	4,400	20,07,558	22,31,178	
						Total Minor Head I :				22,31,178	0	2,19,220	4,400	20,07,558	22,31,178	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1007	Voucher	1,32,390	0	8,900	0	1,23,490	1,32,390		
						Voted-Sixth-Schedule-Khasi	1092	Voucher	2,28,628	0	0	0	2,28,628	2,28,628		
						Voted-Sixth-Schedule-Khasi	2203	Voucher	21,670	0	0	0	21,670	21,670		
						Voted-Sixth-Schedule-Khasi	2444	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Khasi	2816	Voucher	40,632	0	0	0	40,632	40,632		
						Voted-Sixth-Schedule-Khasi	2951	Voucher	18,31,195	0	1,92,020	4,400	16,34,775	18,31,195		
						Voted-Sixth-Schedule-Khasi	3060	Voucher	1,32,390	0	8,900	0	1,23,490	1,32,390		
						Voted-Sixth-Schedule-Khasi	474	Voucher	16,253	0	0	0	16,253	16,253		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		914	Voucher	17,61,547	0	1,82,020	4,400		15,75,127	17,61,547	
					Total Object Head-- 1 :					41,78,705	0	3,91,840	8,800	37,78,065	41,78,705		
					02.Wages	Voted-Sixth-Schedule-Khasi		1491	Voucher	58,320	0	0	0	58,320	58,320		
						Voted-Sixth-Schedule-Khasi		3151	Voucher	60,543	0	0	0	60,543	60,543		
						Total Object Head-- 2 :					1,18,863	0	0	0	1,18,863	1,18,863	
						13. Office Expenses	Voted-Sixth-Schedule-Khasi		2281	Voucher	12,800	0	0	0	12,800	12,800	
					Voted-Sixth-Schedule-Khasi			4030	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 13 :					22,800	0	0	0	22,800	22,800		
					51. Motor Vehicles		Voted-Sixth-Schedule-Khasi		1733	Voucher	5,990	0	0	0	5,990	5,990	
						Voted-Sixth-Schedule-Khasi		2150	Voucher	42,320	0	0	0	42,320	42,320		
						Voted-Sixth-Schedule-Khasi		3697	Voucher	7,200	0	0	0	7,200	7,200		
						Total Object Head-- 51 :					55,510	0	0	0	55,510	55,510	
						Total Sub Head :					43,75,878	0	3,91,840	8,800	39,75,238	43,75,878	
						(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		2429	Voucher	35,000	0	0	0	35,000
					Centrally Sponsored Schemes			Voted-Sixth-Schedule-Khasi		2952	Voucher	83,043	0	0	0	83,043	83,043

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Department :		Health and Family Welfare Department												
Treasury :		Shillong (South) Treasury												
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong												
Month of Account:		DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3006	Voucher	51,52,009	0	3,15,240	15,400	48,21,369	51,52,009
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3382	Voucher	52,274	0	0	0	52,274	52,274
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	4109	Voucher	47,222	0	0	0	47,222	47,222
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	4505	Voucher	22,044	0	0	0	22,044	22,044
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	475	Voucher	1,05,971	0	0	0	1,05,971	1,05,971
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	911	Voucher	2,761	0	0	0	2,761	2,761
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	913	Voucher	52,02,975	0	3,15,240	15,400	48,72,335	52,02,975
					Total Object Head-- I :				1,07,03,299	0	6,30,480	30,800	1,00,42,019	1,07,03,299
					Total Sub Head :				1,07,03,299	0	6,30,480	30,800	1,00,42,019	1,07,03,299
					Total Minor Head 101 :				1,50,79,177	0	10,22,320	39,600	1,40,17,257	1,50,79,177
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2445	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Khasi	2819	Voucher	8,69,203	0	74,000	4,400	7,90,803	8,69,203
						Voted-Sixth-	2932	Voucher	38,675	0	0	0	38,675	38,675

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3381	Voucher	42,902	0	0	0	42,902	42,902		
						Voted-Sixth-Schedule-Khasi	453	Voucher	38,675	0	0	0	38,675	38,675		
						Voted-Sixth-Schedule-Khasi	454	Voucher	8,69,203	0	84,000	4,400	7,80,803	8,69,203		
						Total Object Head-- 1 :			18,65,658	0	1,58,000	8,800	16,98,858	18,65,658		
					06.Medical Treatment	Voted-Sixth-Schedule-Khasi	1732	Voucher	93,964	0	0	0	93,964	93,964		
						Total Object Head-- 6 :			93,964	0	0	0	93,964	93,964		
					Total Sub Head :			19,59,622	0	1,58,000	8,800	17,92,822	19,59,622			
					Total Minor Head 103 :			19,59,622	0	1,58,000	8,800	17,92,822	19,59,622			
					Total Sub Major Head 0 :			1,92,69,977	0	13,99,540	52,800	1,78,17,637	1,92,69,977			
					Total Major Head 2211 :			1,92,69,977	0	13,99,540	52,800	1,78,17,637	1,92,69,977			
Total of Month :			1,99,66,977	0	15,07,540	57,200	1,84,02,237	1,99,66,977								
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family WelfareCentres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1172	Voucher	2,866	0	0	0	2,866	2,866		
						Voted-Sixth-	1176	Voucher	11,934	0	0	0	11,934	11,934		



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500013   Addl. District Medical And Health Officer   East Khasi Hills   Shillong															
Month of Account:		JAN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1183	Voucher	15,728	0	0	0	0	15,728	15,728	
							Voted-Sixth-Schedule-Khasi	150	Voucher	2,28,628	0	0	0	2,28,628	2,28,628		
						Total Object Head-- I :		2,59,156	0	0	0	2,59,156	2,59,156				
						Total Sub Head :		2,59,156	0	0	0	2,59,156	2,59,156				
			(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1171	Voucher	5,782	0	0	0	5,782	5,782	
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1173	Voucher	838	0	0	0	838	838	
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1174	Voucher	1,76,492	0	0	0	1,76,492	1,76,492	
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1175	Voucher	32,188	0	0	0	32,188	32,188	
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	394	Voucher	1,18,460	0	0	0	1,18,460	1,18,460	
								Voted-Sixth-Schedule-Khasi	4244	Challan	-77,234	0	0	0	-77,234	-77,234	
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	572	Voucher	3,933	0	0	0	3,933	3,933	
						Total Object Head-- I :		2,60,459	0	0	0	2,60,459	2,60,459				
			Total Sub Head :		2,60,459	0	0	0	2,60,459	2,60,459							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2211	00	101	Total Minor Head 101 :						5,19,615	0	0	0	5,19,615	5,19,615			
			Total Sub Major Head 0 :						5,19,615	0	0	0	5,19,615	5,19,615			
			Total Major Head 2211 :						5,19,615	0	0	0	5,19,615	5,19,615			
Total of Month :						5,19,615	0	0	0	5,19,615	5,19,615						
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	792	Voucher	2,70,188	0	58,000	2,200	2,09,988	2,70,188			
						Voted-Sixth-Schedule-Khasi	793	Voucher	78,312	0	16,000	0	62,312	78,312			
						Total Object Head-- 1 :						3,48,500	0	74,000	2,200	2,72,300	3,48,500
						Total Sub Head :						3,48,500	0	74,000	2,200	2,72,300	3,48,500
						Total Minor Head 4 :						3,48,500	0	74,000	2,200	2,72,300	3,48,500
						Total Sub Major Head 80 :						3,48,500	0	74,000	2,200	2,72,300	3,48,500
Total Major Head 2210 :						3,48,500	0	74,000	2,200	2,72,300	3,48,500						
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	206	Voucher	1,05,146	0	15,000	0	90,146	1,05,146		
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	2767	Voucher	1,03,449	0	0	0	1,03,449	1,03,449		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare Department																										
Treasury :		Shillong (South) Treasury																										
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong																										
Month of Account:		FEB/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	787	Voucher	6,46,908	0	44,000	2,200	6,00,708	6,46,908													
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	788	Voucher	35,266	0	0	0	35,266	35,266													
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	789	Voucher	3,35,034	0	50,610	0	2,84,424	3,35,034													
						Total Object Head-- I :		12,25,803	0	1,09,610	2,200	11,13,993	12,25,803															
						Total Sub Head :		12,25,803	0	1,09,610	2,200	11,13,993	12,25,803															
						Total Minor Head I :		12,25,803	0	1,09,610	2,200	11,13,993	12,25,803															
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	22,282	0	0	0	22,282	22,282														
						Voted-Sixth-Schedule-Khasi	200	Voucher	1,32,390	0	8,900	0	1,23,490	1,32,390														
						Voted-Sixth-Schedule-Khasi	2766	Voucher	3,70,112	0	0	0	3,70,112	3,70,112														
						Voted-Sixth-Schedule-Khasi	671	Voucher	87,338	0	0	0	87,338	87,338														
						Voted-Sixth-Schedule-Khasi	785	Voucher	18,36,857	2,000	1,92,020	4,400	16,38,437	18,34,857														
						Voted-Sixth-Schedule-Khasi	844	Voucher	3,23,128	0	0	0	3,23,128	3,23,128														
						Total Object Head-- I :		27,72,107	2,000	2,00,920	4,400	25,64,787	27,70,107															
						02.Wages		Voted-Sixth-Schedule-Khasi	1372	Voucher	60,543	0	0	0	60,543	60,543												

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	02.Wages	Total Object Head-- 2 :			60,543	0	0	0	60,543	60,543		
				06.Medical Treatment	Voted-Sixth-Schedule-Khasi	1306	Voucher	80,804	0	0	0	80,804	80,804		
					Voted-Sixth-Schedule-Khasi	2493	Voucher	2,90,233	0	0	0	2,90,233	2,90,233		
				Total Object Head-- 6 :			3,71,037	0	0	0	3,71,037	3,71,037			
				13. Office Expenses	Voted-Sixth-Schedule-Khasi	1694	Voucher	8,000	0	0	0	8,000	8,000		
				Total Object Head-- 13 :			8,000	0	0	0	8,000	8,000			
			Total Sub Head :			32,11,687	2,000	2,00,920	4,400	30,04,367	32,09,687				
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1687	Voucher	28,980	0	0	0	28,980	28,980	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2562	Voucher	49,683	0	0	0	49,683	49,683	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	783	Voucher	53,282	0	0	0	53,282	53,282	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	786	Voucher	52,01,031	4,000	3,15,140	15,400	48,66,491	51,97,031	
					Total Object Head-- 1 :			53,32,976	4,000	3,15,140	15,400	49,98,436	53,28,976		
				Total Sub Head :			53,32,976	4,000	3,15,140	15,400	49,98,436	53,28,976			
			Total Minor Head 101 :			85,44,663	6,000	5,16,060	19,800	80,02,803	85,38,663				
		103	(01) Maternity And Child 0	(01) Salaries, Sumtuary	Voted-Sixth-	784	Voucher	44,282	0	0	0	44,282	44,282		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		1500013   Addl. District Medical And Health Officer   East Khasi Hills   Shillong													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	790	Voucher	8,72,011	1,000	74,000	4,400	7,92,611	8,71,011		
					Voted-Sixth-Schedule-Khasi	791	Voucher	38,675	0	0	0	38,675	38,675		
					Total Object Head--   1 :				9,54,968	1,000	74,000	4,400	8,75,568	9,53,968	
				06.Medical Treatment	Voted-Sixth-Schedule-Khasi	2711	Voucher	14,204	0	0	0	14,204	14,204		
					Total Object Head--   6 :				14,204	0	0	0	14,204	14,204	
					Total Sub Head :				9,69,172	1,000	74,000	4,400	8,89,772	9,68,172	
				Total Minor Head    103 :				9,69,172	1,000	74,000	4,400	8,89,772	9,68,172		
				Total Sub Major Head   0 :				1,07,39,638	7,000	6,99,670	26,400	1,00,06,568	1,07,32,638		
				Total Major Head    2211 :				1,07,39,638	7,000	6,99,670	26,400	1,00,06,568	1,07,32,638		
				Total of Month    :				1,10,88,138	7,000	7,73,670	28,600	1,02,78,868	1,10,81,138		
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	281	Voucher	78,312	0	16,000	0	62,312	78,312	
						Voted-Sixth-Schedule-Khasi	3034	Voucher	2,70,188	0	58,000	0	2,12,188	2,70,188	
						Total Object Head--   1 :				3,48,500	0	74,000	0	2,74,500	3,48,500

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3806	Voucher	14,000	0	0	0	14,000	14,000		
						Total Object Head-- 13 :					14,000	0	0	0	14,000	14,000
					Total Sub Head :					3,62,500	0	74,000	0	2,88,500	3,62,500	
					Total Minor Head 4 :					3,62,500	0	74,000	0	2,88,500	3,62,500	
					Total Sub Major Head 80 :					3,62,500	0	74,000	0	2,88,500	3,62,500	
					Total Major Head 2210 :					3,62,500	0	74,000	0	2,88,500	3,62,500	
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	285	Voucher	6,46,908	0	44,000	0	6,02,908	6,46,908	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	627	Voucher	35,266	0	0	0	35,266	35,266	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	628	Voucher	1,05,146	0	15,000	0	90,146	1,05,146	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	629	Voucher	3,35,034	0	50,610	0	2,84,424	3,35,034	
						Total Object Head-- 1 :					11,22,354	0	1,09,610	0	10,12,744	11,22,354
					06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	4315	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
						Total Object Head-- 6 :					1,50,000	0	0	0	1,50,000	1,50,000
						Total Sub Head :					12,72,354	0	1,09,610	0	11,62,744	12,72,354

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :			Health and Family Welfare Department																		
Treasury :			Shillong (South) Treasury																		
D.D.O. :			1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong																		
Month of Account:			MAR/2025																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610					
2211	00	001	Total Minor Head I :										12,72,354	0	1,09,610	0	11,62,744	12,72,354			
		101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	280	Voucher	40,632	0	0	0	40,632	40,632								
					Voted-Sixth-Schedule-Khasi	283	Voucher	18,36,857	2,000	1,99,020	0	16,35,837	18,34,857								
					Voted-Sixth-Schedule-Khasi	631	Voucher	1,32,390	0	8,900	0	1,23,490	1,32,390								
					Voted-Sixth-Schedule-Khasi	632	Voucher	3,23,128	0	0	0	3,23,128	3,23,128								
					Total Object Head-- I :		23,33,007	2,000	2,07,920	0	21,23,087	23,31,007									
				02.Wages	Voted-Sixth-Schedule-Khasi	1056	Voucher	10,757	0	0	0	10,757	10,757								
														Total Object Head-- 2 :		10,757	0	0	0	10,757	10,757
				11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2013	Voucher	6,360	0	0	0	6,360	6,360								
														Voted-Sixth-Schedule-Khasi	4466	Voucher	4,440	0	0	4,440	4,440
			Total Sub Head :											23,54,564	2,000	2,07,920	0	21,44,644	23,52,564		
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	282	Voucher	1,27,336	0	0	0	1,27,336	1,27,336							
						Centrally Sponsored Schemes	284	Voucher	50,94,635	4,000	3,10,140	0	47,80,495	50,90,635							
						Total Object Head-- I :		52,21,971	4,000	3,10,140	0	49,07,831	52,17,971								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500013 Addl. District Medical And Health Officer East Khasi Hills Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2252	Voucher	73,882	0	0	0	0	73,882	73,882
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	4145	Voucher	14,000	0	0	0	14,000	14,000	
					Total Object Head-- 6 :					87,882	0	0	0	87,882	87,882
					Total Sub Head :					53,09,853	4,000	3,10,140	0	49,95,713	53,05,853
		Total Minor Head 101 :					76,64,417	6,000	5,18,060	0	71,40,357	76,58,417			
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	279	Voucher	44,282	0	0	0	44,282	44,282		
					Voted-Sixth-Schedule-Khasi	3035	Voucher	8,72,011	1,000	74,000	0	7,97,011	8,71,011		
					Voted-Sixth-Schedule-Khasi	630	Voucher	38,675	0	0	0	38,675	38,675		
					Total Object Head-- 1 :					9,54,968	1,000	74,000	0	8,79,968	9,53,968
				02. Wages	Voted-Sixth-Schedule-Khasi	1272	Voucher	64,400	0	0	0	64,400	64,400		
					Voted-Sixth-Schedule-Khasi	4325	Voucher	71,300	0	0	0	71,300	71,300		
					Total Object Head-- 2 :					1,35,700	0	0	0	1,35,700	1,35,700
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1218	Voucher	12,000	0	0	0	12,000	12,000		
					Voted-Sixth-Schedule-Khasi	1219	Voucher	8,680	0	0	0	8,680	8,680		
					Voted-Sixth-Schedule-Khasi	3805	Voucher	8,600	0	0	0	8,600	8,600		



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500013   Addl. District Medical And Health Officer   East Khasi Hills   Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	4380	Voucher		13,000	0	0		0	13,000	13,000
						Total Object Head-- 13 :				42,280	0	0		0	42,280	42,280
						Total Sub Head :				11,32,948	1,000	74,000		0	10,57,948	11,31,948
						Total Minor Head 103 :				11,32,948	1,000	74,000		0	10,57,948	11,31,948
						Total Sub Major Head 0 :				1,00,69,719	7,000	7,01,670		0	93,61,049	1,00,62,719
						Total Major Head 2211 :				1,00,69,719	7,000	7,01,670		0	93,61,049	1,00,62,719
						Total of Month :				1,04,32,219	7,000	7,75,670		0	96,49,549	1,04,25,219
						Total of DDO 1500013 :				12,43,26,838	73,000	91,55,860	3,05,800		11,47,92,178	12,42,53,838
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :										12,42,53,838						
Summary of DDO wise expenditure																
2210	80	4	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								41,10,880
2210	80	4	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-			0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi								14,000
(02) District Family Welfare Bureau										Voted-Sixth-Schedule-Khasi						

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES						
Department :	Health and Family Welfare Department							
Treasury	Shillong (South) Treasury							
D.D.O. :	1500013	Addl. District Medical And Health Officer East Khasi Hills Shillong						
<u>Summary of DDO wise expenditure</u>								
2211	00	1		0	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	1,37,72,232
2211	00	1	(02) District Family Welfare Bureau	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	1,50,000
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2,85,18,844
2211	00	101	(01) Rural Family Welfare Centres	0	02.Wages	Voted-Sixth-Schedule-Khasi		6,09,504
2211	00	101	(01) Rural Family Welfare Centres	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi		3,71,037
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		54,667
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		94,420
2211	00	101	(01) Rural Family Welfare Centres	0	51. Motor Vehicles	Voted-Sixth-Schedule-Khasi		55,510
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	6,48,76,413
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	87,882
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1,12,52,301
2211	00	103	(01) Maternity And Child Welfare Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,35,700
2211	00	103	(01) Maternity And Child Welfare Schemes	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi		1,08,168
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		42,280

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare	Department
Treasury :	Shillong (South)	Treasury
D.D.O. :	1500013	Addl. District Medical And Health Officer East Khasi Hills Shillong
<u>Summary of DDO wise expenditure</u>		
12,42,53,838		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500014   Addl. Superintendent Mimhans Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1230	Voucher	4,208	0	0	0	4,208	4,208	
							Voted-Sixth-Schedule-Khasi	1231	Voucher	85,520	0	0	0	85,520	85,520	
							Voted-Sixth-Schedule-Khasi	1258	Voucher	1,704	0	0	0	1,704	1,704	
							Voted-Sixth-Schedule-Khasi	1800	Voucher	1,32,184	0	0	0	1,32,184	1,32,184	
							Voted-Sixth-Schedule-Khasi	1918	Voucher	51,712	0	0	0	51,712	51,712	
							Voted-Sixth-Schedule-Khasi	204	Voucher	60,434	0	3,730	0	56,704	60,434	
							Voted-Sixth-Schedule-Khasi	205	Voucher	1,80,477	0	0	0	1,80,477	1,80,477	
							Voted-Sixth-Schedule-Khasi	206	Voucher	26,25,430	12,000	2,00,090	52,800	23,60,540	26,13,430	
							Voted-Sixth-Schedule-Khasi	242	Voucher	1,04,248	0	0	0	1,04,248	1,04,248	
							Voted-Sixth-Schedule-Khasi	243	Voucher	82,743	0	5,260	2,200	75,283	82,743	
							Voted-Sixth-Schedule-Khasi	244	Voucher	17,46,285	5,000	10,280	15,400	17,15,605	17,41,285	
							Voted-Sixth-Schedule-Khasi	726	Voucher	31,069	0	0	0	31,069	31,069	
							Voted-Sixth-Schedule-Khasi	727	Voucher	7,86,065	0	47,340	0	7,38,725	7,86,065	
							Voted-Sixth-Schedule-Khasi	875	Voucher	1,29,827	0	8,390	0	1,21,437	1,29,827	
Total Object Head-- I :										60,21,906	17,000	2,75,090	70,400	56,59,416	60,04,906	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-			Total Sub Head :				60,21,906	17,000	2,75,090	70,400	56,59,416	60,04,906	
						Total Minor Head	110 :			60,21,906	17,000	2,75,090	70,400	56,59,416	60,04,906	
						Total Sub Major Head	1 :			60,21,906	17,000	2,75,090	70,400	56,59,416	60,04,906	
						Total Major Head	2210 :			60,21,906	17,000	2,75,090	70,400	56,59,416	60,04,906	
						Total of Month :				60,21,906	17,000	2,75,090	70,400	56,59,416	60,04,906	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	68,714	0	0	0	68,714	68,714	
							Voted-Sixth-Schedule-Khasi	172	Voucher	17,46,285	5,000	10,280	2,200	17,28,805	17,41,285	
							Voted-Sixth-Schedule-Khasi	1893	Voucher	18,512	0	0	0	18,512	18,512	
							Voted-Sixth-Schedule-Khasi	256	Voucher	27,761	0	0	0	27,761	27,761	
							Voted-Sixth-Schedule-Khasi	257	Voucher	1,71,558	0	0	0	1,71,558	1,71,558	
							Voted-Sixth-Schedule-Khasi	258	Voucher	1,04,248	0	0	0	1,04,248	1,04,248	
							Voted-Sixth-Schedule-Khasi	2686	Voucher	19,792	0	0	0	19,792	19,792	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500014   Addl. Superintendent Mimhans Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	277	Voucher	26,85,864	12,000	1,93,820	2,200	24,77,844	26,73,864		
						Voted-Sixth-Schedule-Khasi	287	Voucher	82,743	0	5,260	0	77,483	82,743		
						Voted-Sixth-Schedule-Khasi	973	Voucher	9,15,892	0	55,730	0	8,60,162	9,15,892		
						Total Object Head-- 1 :		58,41,369	17,000	2,65,090	4,400	55,54,879	58,24,369			
						Total Sub Head :		58,41,369	17,000	2,65,090	4,400	55,54,879	58,24,369			
						Total Minor Head 110 :		58,41,369	17,000	2,65,090	4,400	55,54,879	58,24,369			
						Total Sub Major Head 1 :		58,41,369	17,000	2,65,090	4,400	55,54,879	58,24,369			
Total Major Head 2210 :		58,41,369	17,000	2,65,090	4,400	55,54,879	58,24,369									
Total of Month :		58,41,369	17,000	2,65,090	4,400	55,54,879	58,24,369									
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1504	Voucher	5,25,000	0	0	0	5,25,000	5,25,000		
						Total Object Head-- 6 :		5,25,000	0	0	0	5,25,000	5,25,000			
						Total Sub Head :		5,25,000	0	0	0	5,25,000	5,25,000			
						Total Minor Head 1 :		5,25,000	0	0	0	5,25,000	5,25,000			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1325	Voucher	77,972	0	0	0	77,972	77,972		
						Voted-Sixth-Schedule-Khasi	1327	Voucher	77,972	0	0	0	77,972	77,972		
						Voted-Sixth-Schedule-Khasi	1328	Voucher	77,972	0	0	0	77,972	77,972		
						Voted-Sixth-Schedule-Khasi	147	Voucher	17,46,285	5,000	10,280	24,200	17,06,805	17,41,285		
						Voted-Sixth-Schedule-Khasi	148	Voucher	26,85,864	12,000	1,95,930	50,600	24,27,334	26,73,864		
						Voted-Sixth-Schedule-Khasi	149	Voucher	9,15,892	0	55,730	0	8,60,162	9,15,892		
						Voted-Sixth-Schedule-Khasi	150	Voucher	82,743	0	5,260	2,200	75,283	82,743		
						Voted-Sixth-Schedule-Khasi	162	Voucher	2,57,748	0	0	0	2,57,748	2,57,748		
						Voted-Sixth-Schedule-Khasi	711	Voucher	945	0	0	0	945	945		
						Voted-Sixth-Schedule-Khasi	712	Voucher	49,881	0	0	0	49,881	49,881		
						Voted-Sixth-Schedule-Khasi	713	Voucher	26,502	0	0	0	26,502	26,502		
						Voted-Sixth-Schedule-Khasi	714	Voucher	945	0	0	0	945	945		
						Voted-Sixth-Schedule-Khasi	715	Voucher	57,951	0	0	0	57,951	57,951		
						Voted-Sixth-Schedule-Khasi	729	Voucher	86,913	0	0	0	86,913	86,913		
Total Object Head-- I :										61,45,585	17,000	2,67,200	77,000	57,84,385	61,28,585	

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-			Total Sub Head :				61,45,585	17,000	2,67,200	77,000		57,84,385	61,28,585
						Total Minor Head 110 :				61,45,585	17,000	2,67,200	77,000		57,84,385	61,28,585
						Total Sub Major Head 1 :				66,70,585	17,000	2,67,200	77,000		63,09,385	66,53,585
						Total Major Head 2210 :				66,70,585	17,000	2,67,200	77,000		63,09,385	66,53,585
						Total of Month :				66,70,585	17,000	2,67,200	77,000		63,09,385	66,53,585
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	2153	Voucher	70,137	0	0	0		70,137	70,137
							Voted-Sixth-Schedule-Khasi	2155	Voucher	25,980	0	0	0		25,980	25,980
						Total Object Head-- 14 :				96,117	0	0	0		96,117	96,117
						Total Sub Head :				96,117	0	0	0		96,117	96,117
						Total Minor Head 1 :				96,117	0	0	0		96,117	96,117
		110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1443	Voucher	82,154	0	0	0		82,154	82,154
							Voted-Sixth-Schedule-Khasi	1444	Voucher	9,252	0	0	0		9,252	9,252
								1640								



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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1640	Voucher	78,322	0	0	0	78,322	78,322		
						Voted-Sixth-Schedule-Khasi	2023	Voucher	82,261	0	0	0	82,261	82,261		
						Voted-Sixth-Schedule-Khasi	599	Voucher	17,49,446	4,000	10,290	24,200	17,10,956	17,45,446		
						Voted-Sixth-Schedule-Khasi	600	Voucher	26,86,022	12,000	1,95,940	50,600	24,27,482	26,74,022		
						Voted-Sixth-Schedule-Khasi	601	Voucher	9,15,892	0	55,730	0	8,60,162	9,15,892		
						Voted-Sixth-Schedule-Khasi	616	Voucher	52,575	0	0	0	52,575	52,575		
						Voted-Sixth-Schedule-Khasi	755	Voucher	82,743	0	5,260	2,200	75,283	82,743		
						Voted-Sixth-Schedule-Khasi	756	Voucher	46,191	0	0	0	46,191	46,191		
						Voted-Sixth-Schedule-Khasi	758	Voucher	1,15,864	0	0	0	1,15,864	1,15,864		
					Total Object Head-- I :					59,00,722	16,000	2,67,220	77,000	55,40,502	58,84,722	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1458	Voucher	29,220	0	0	0	29,220	29,220		
						Voted-Sixth-Schedule-Khasi	1929	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Khasi	1930	Voucher	11,075	0	0	0	11,075	11,075		
						Voted-Sixth-Schedule-Khasi	1931	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Khasi	2467	Voucher	13,660	0	0	0	13,660	13,660		
						Voted-Sixth-	2693									

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500014   Addl. Superintendent Mimhans Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2693	Voucher	22,030	0	0	0	0	22,030	22,030
						Voted-Sixth-Schedule-Khasi		2696	Voucher	10,370	0	0	0	0	10,370	10,370
						Voted-Sixth-Schedule-Khasi		2697	Voucher	22,045	0	0	0	0	22,045	22,045
						Voted-Sixth-Schedule-Khasi		3124	Voucher	11,786	0	0	0	0	11,786	11,786
						Voted-Sixth-Schedule-Khasi		3125	Voucher	12,840	0	0	0	0	12,840	12,840
						Voted-Sixth-Schedule-Khasi		3126	Voucher	25,073	0	0	0	0	25,073	25,073
						Total Object Head-- 13 :				2,18,099	0	0	0	0	2,18,099	2,18,099
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		2607	Voucher	2,80,710	0	0	0	0	2,80,710	2,80,710
						Voted-Sixth-Schedule-Khasi		2608	Voucher	1,03,500	0	0	0	0	1,03,500	1,03,500
						Voted-Sixth-Schedule-Khasi		2609	Voucher	93,379	0	0	0	0	93,379	93,379
						Voted-Sixth-Schedule-Khasi		2808	Voucher	14,87,512	0	0	0	0	14,87,512	14,87,512
						Voted-Sixth-Schedule-Khasi		3093	Voucher	34,455	0	0	0	0	34,455	34,455
					Total Object Head-- 21 :				19,99,556	0	0	0	0	19,99,556	19,99,556	
					Total Sub Head :				81,18,377	16,000	2,67,220	77,000	77,58,157	81,02,377		
					Total Minor Head 110 :				81,18,377	16,000	2,67,220	77,000	77,58,157	81,02,377		
					Total Sub Major Head 1 :											

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01									82,14,494	16,000	2,67,220		77,000	78,54,274	81,98,494
Total Major Head 2210 :										82,14,494	16,000	2,67,220		77,000	78,54,274	81,98,494
Total of Month :										82,14,494	16,000	2,67,220		77,000	78,54,274	81,98,494
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1300	Voucher	28,968	1,000	3,310		0	24,658	27,968
						Voted-Sixth-Schedule-Khasi		139	Voucher	10,16,379	0	56,490		0	9,59,889	10,16,379
						Voted-Sixth-Schedule-Khasi		140	Voucher	76,080	0	0		0	76,080	76,080
						Voted-Sixth-Schedule-Khasi		141	Voucher	2,35,911	0	0		0	2,35,911	2,35,911
						Voted-Sixth-Schedule-Khasi		15	Voucher	17,98,869	4,000	10,600		24,200	17,60,069	17,94,869
						Voted-Sixth-Schedule-Khasi		158	Voucher	85,151	0	5,420		2,200	77,531	85,151
						Voted-Sixth-Schedule-Khasi		16	Voucher	26,95,521	11,000	1,90,020		48,400	24,46,101	26,84,521
						Voted-Sixth-Schedule-Khasi		1708	Voucher	98,000	0	0		0	98,000	98,000
Total Object Head-- I :										60,34,879	16,000	2,65,840		74,800	56,78,239	60,18,879
					02. Wages	Voted-Sixth-		1106	Voucher	90,000	0	0		0	90,000	90,000

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	02. Wages	Total Object Head-- 2 :			90,000	0	0	0	90,000	90,000		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2619	Voucher	28,160	0	0	0	28,160	28,160		
					Total Object Head-- 11 :			28,160	0	0	0	28,160	28,160			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2544	Voucher	19,950	0	0	0	19,950	19,950		
						Voted-Sixth-Schedule-Khasi	2545	Voucher	29,600	0	0	0	29,600	29,600		
						Voted-Sixth-Schedule-Khasi	2546	Voucher	24,000	0	0	0	24,000	24,000		
						Voted-Sixth-Schedule-Khasi	2547	Voucher	21,061	0	0	0	21,061	21,061		
						Voted-Sixth-Schedule-Khasi	2621	Voucher	22,920	0	0	0	22,920	22,920		
					Total Object Head-- 13 :			1,17,531	0	0	0	1,17,531	1,17,531			
					Total Sub Head :			62,70,570	16,000	2,65,840	74,800	59,13,930	62,54,570			
					Total Minor Head 110 :			62,70,570	16,000	2,65,840	74,800	59,13,930	62,54,570			
					Total Sub Major Head 1 :			62,70,570	16,000	2,65,840	74,800	59,13,930	62,54,570			
					Total Major Head 2210 :			62,70,570	16,000	2,65,840	74,800	59,13,930	62,54,570			
Total of Month :										62,70,570	16,000	2,65,840	74,800	59,13,930	62,54,570	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2665	Voucher	2,25,000	0	0	0	0	2,25,000	2,25,000	
					Total Object Head-- 6 :					2,25,000	0	0	0	2,25,000	2,25,000
				Total Sub Head :					2,25,000	0	0	0	2,25,000	2,25,000	
				Total Minor Head 1 :					2,25,000	0	0	0	2,25,000	2,25,000	
		110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2158	Voucher	71,843	0	0	0	71,843	71,843	
						Voted-Sixth-Schedule-Khasi	2159	Voucher	9,252	0	0	0	9,252	9,252	
						Voted-Sixth-Schedule-Khasi	2168	Voucher	29,813	0	0	0	29,813	29,813	
						Voted-Sixth-Schedule-Khasi	2169	Voucher	52,723	0	15,000	0	37,723	52,723	
						Voted-Sixth-Schedule-Khasi	259	Voucher	44,940	0	8,000	0	36,940	44,940	
						Voted-Sixth-Schedule-Khasi	261	Voucher	67,488	0	0	0	67,488	67,488	
						Voted-Sixth-Schedule-Khasi	263	Voucher	10,16,379	0	56,490	0	9,59,889	10,16,379	
						Voted-Sixth-Schedule-Khasi	269	Voucher	85,151	0	5,420	2,200	77,531	85,151	
						Voted-Sixth-Schedule-Khasi	283	Voucher	25,68,871	0	1,87,020	48,400	23,33,451	25,68,871	
						Voted-Sixth-Schedule-Khasi	285	Voucher	17,98,869	0	10,600	24,200	17,64,069	17,98,869	
						Voted-Sixth-Schedule-Khasi	288	Voucher	2,30,417	0	0	0	2,30,417	2,30,417	
						Voted-Sixth-	616	Voucher	49,500	0	0	0	49,500	49,500	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			60,25,246	0	2,82,530	74,800	56,67,916	60,25,246	
					02. Wages	Voted-Sixth-Schedule-Khasi	1042	Voucher	1,05,000	0	0	0	1,05,000	1,05,000	
					Total Object Head-- 2 :			1,05,000	0	0	0	1,05,000	1,05,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2999	Voucher	26,600	0	0	0	26,600	26,600	
					Total Object Head-- 13 :			26,600	0	0	0	26,600	26,600		
					Total Sub Head :			61,56,846	0	2,82,530	74,800	57,99,516	61,56,846		
					Total Minor Head 110 :			61,56,846	0	2,82,530	74,800	57,99,516	61,56,846		
					Total Sub Major Head 1 :			63,81,846	0	2,82,530	74,800	60,24,516	63,81,846		
Total Major Head 2210 :			63,81,846	0	2,82,530	74,800	60,24,516	63,81,846							
Total of Month :			63,81,846	0	2,82,530	74,800	60,24,516	63,81,846							
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1451	Voucher	60,557	0	0	0	60,557	60,557	
						Voted-Sixth-Schedule-Khasi	1452	Voucher	69,158	0	0	0	69,158	69,158	
						Voted-Sixth-	602	Voucher	10,16,379	0	56,490	0	9,59,889	10,16,379	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500014    Addl. Superintendent Mimhans Shillong													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	603	Voucher	85,151	0	5,420	2,200	77,531	85,151		
					Voted-Sixth-Schedule-Khasi	604	Voucher	26,25,440	11,000	2,14,970	48,400	23,51,070	26,14,440		
					Voted-Sixth-Schedule-Khasi	605	Voucher	18,00,597	3,000	11,880	24,200	17,61,517	17,97,597		
					Voted-Sixth-Schedule-Khasi	606	Voucher	2,24,697	0	0	0	2,24,697	2,24,697		
					Total Object Head-- 1 :				58,81,979	14,000	2,88,760	74,800	55,04,419	58,67,979	
				02. Wages	Voted-Sixth-Schedule-Khasi	1498	Voucher	60,000	0	0	0	60,000	60,000		
					Total Object Head-- 2 :				60,000	0	0	0	60,000	60,000	
					Total Sub Head :				59,41,979	14,000	2,88,760	74,800	55,64,419	59,27,979	
				Total Minor Head 110 :				59,41,979	14,000	2,88,760	74,800	55,64,419	59,27,979		
				Total Sub Major Head 1 :				59,41,979	14,000	2,88,760	74,800	55,64,419	59,27,979		
Total Major Head 2210 :				59,41,979	14,000	2,88,760	74,800	55,64,419	59,27,979						
Total of Month :				59,41,979	14,000	2,88,760	74,800	55,64,419	59,27,979						
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(22) Payment For Medical	06. Medical Treatment	Voted-Sixth-	2300	Voucher	22,581	0	0	0	22,581	22,581		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment	Total Object Head-- 6 :					22,581	0	0	0	22,581	22,581	
			Total Sub Head :					22,581	0	0	0	22,581	22,581				
			Total Minor Head 1 :					22,581	0	0	0	22,581	22,581				
		110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2016	Voucher	79,596	0	0	0	79,596	79,596			
						Voted-Sixth-Schedule-Khasi	2017	Voucher	6,504	0	0	0	6,504	6,504			
						Voted-Sixth-Schedule-Khasi	2018	Voucher	1,31,616	0	0	0	1,31,616	1,31,616			
						Voted-Sixth-Schedule-Khasi	2019	Voucher	1,93,920	0	0	0	1,93,920	1,93,920			
						Voted-Sixth-Schedule-Khasi	3122	Voucher	13,464	0	0	0	13,464	13,464			
						Voted-Sixth-Schedule-Khasi	3123	Voucher	11,973	0	0	0	11,973	11,973			
						Voted-Sixth-Schedule-Khasi	715	Voucher	15,145	0	0	0	15,145	15,145			
						Voted-Sixth-Schedule-Khasi	716	Voucher	26,25,440	11,000	2,10,120	48,400	23,55,920	26,14,440			
						Voted-Sixth-Schedule-Khasi	717	Voucher	18,14,834	3,000	11,880	24,200	17,75,754	18,11,834			
						Voted-Sixth-Schedule-Khasi	745	Voucher	10,16,379	0	56,490	0	9,59,889	10,16,379			
						Voted-Sixth-Schedule-Khasi	746	Voucher	85,151	0	5,420	2,200	77,531	85,151			
						Voted-Sixth-Schedule-Khasi	794	Voucher	2,05,228	0	0	0	2,05,228	2,05,228			
Total Object Head-- 1 :											61,99,250	14,000	2,83,910	74,800	58,26,540	61,85,250	



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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1163	Voucher	1,05,000	0	0	0	1,05,000	1,05,000		
						Total Object Head-- 2 :					1,05,000	0	0	0	1,05,000	1,05,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1834	Voucher	26,975	0	0	0	26,975	26,975		
						Voted-Sixth-Schedule-Khasi	1835	Voucher	23,370	0	0	0	23,370	23,370		
						Voted-Sixth-Schedule-Khasi	1836	Voucher	25,285	0	0	0	25,285	25,285		
						Total Object Head-- 13 :					75,630	0	0	0	75,630	75,630
					Total Sub Head :					63,79,880	14,000	2,83,910	74,800	60,07,170	63,65,880	
					Total Minor Head 110 :					63,79,880	14,000	2,83,910	74,800	60,07,170	63,65,880	
					Total Sub Major Head 1 :					64,02,461	14,000	2,83,910	74,800	60,29,751	63,88,461	
					Total Major Head 2210 :					64,02,461	14,000	2,83,910	74,800	60,29,751	63,88,461	
Total of Month :					64,02,461	14,000	2,83,910	74,800	60,29,751	63,88,461						
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1288	Voucher	1,64,126	0	0	0	1,64,126	1,64,126		
						Total Object Head-- 6 :					1,64,126	0	0	0	1,64,126	1,64,126

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :				Health and Family Welfare Department															
Treasury :				Shillong (South) Treasury															
D.D.O. :				1500014 Addl. Superintendent Mimhans Shillong															
Month of Account:				DEC/2024															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2210				01	001	(22) Payment For Medical Treatment And Advance				Total Sub Head :			1,64,126	0	0	0	1,64,126	1,64,126	
										Total Minor Head I :			1,64,126	0	0	0	1,64,126	1,64,126	
					110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1680	Voucher	50,124	0	0	0	50,124	50,124	
										Voted-Sixth-Schedule-Khasi	1681	Voucher	21,193	0	0	0	21,193	21,193	
										Voted-Sixth-Schedule-Khasi	1834	Voucher	1,61,000	0	0	0	1,61,000	1,61,000	
										Voted-Sixth-Schedule-Khasi	1839	Voucher	14,000	0	0	0	14,000	14,000	
										Voted-Sixth-Schedule-Khasi	2660	Voucher	28,433	0	0	0	28,433	28,433	
										Voted-Sixth-Schedule-Khasi	2661	Voucher	87,977	0	5,420	2,200	80,357	87,977	
										Voted-Sixth-Schedule-Khasi	2662	Voucher	1,15,653	0	0	0	1,15,653	1,15,653	
										Voted-Sixth-Schedule-Khasi	2663	Voucher	27,02,720	11,000	2,05,120	48,400	24,38,200	26,91,720	
										Voted-Sixth-Schedule-Khasi	2664	Voucher	18,63,938	3,000	11,880	24,200	18,24,858	18,60,938	
										Voted-Sixth-Schedule-Khasi	2898	Voucher	9,20,888	0	48,340	0	8,72,548	9,20,888	
										Voted-Sixth-Schedule-Khasi	368	Voucher	1,56,444	0	0	0	1,56,444	1,56,444	
										Voted-Sixth-Schedule-Khasi	369	Voucher	10,49,283	0	56,490	0	9,92,793	10,49,283	
										Voted-Sixth-Schedule-Khasi	370	Voucher	87,977	0	5,420	2,200	80,357	87,977	
										Voted-Sixth-	371								

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500014    Addl. Superintendent Mimhans Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	371	Voucher	27,02,720	11,000	2,35,120	48,400	24,08,200	26,91,720		
						Voted-Sixth-Schedule-Khasi	372	Voucher	18,63,938	3,000	11,880	24,200	18,24,858	18,60,938		
						Voted-Sixth-Schedule-Khasi	3844	Voucher	9,912	0	0	0	9,912	9,912		
						Voted-Sixth-Schedule-Khasi	3878	Voucher	33,040	0	0	0	33,040	33,040		
						Voted-Sixth-Schedule-Khasi	4110	Voucher	30,907	0	0	0	30,907	30,907		
						Voted-Sixth-Schedule-Khasi	4133	Voucher	21,619	0	0	0	21,619	21,619		
						Voted-Sixth-Schedule-Khasi	4153	Voucher	15,724	0	0	0	15,724	15,724		
						Total Object Head-- I :				1,19,37,490	28,000	5,79,670	1,49,600	1,11,80,220	1,19,09,490	
						Total Sub Head :				1,19,37,490	28,000	5,79,670	1,49,600	1,11,80,220	1,19,09,490	
						Total Minor Head 110 :				1,19,37,490	28,000	5,79,670	1,49,600	1,11,80,220	1,19,09,490	
						Total Sub Major Head I :				1,21,01,616	28,000	5,79,670	1,49,600	1,13,44,346	1,20,73,616	
						Total Major Head 2210 :				1,21,01,616	28,000	5,79,670	1,49,600	1,13,44,346	1,20,73,616	
Total of Month :										1,21,01,616	28,000	5,79,670	1,49,600	1,13,44,346	1,20,73,616	
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																					
Department :		Health and Family Welfare   Department																					
Treasury		Shillong (South) Treasury																					
D.D.O. :		1500014   Addl. Superintendent Mimhans Shillong																					
Month of Account:		JAN/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	551	Voucher	65,510	0	0	0		65,510	65,510							
							Total Object Head-- 6 :										65,510	0	0	0	65,510	65,510	
							Total Sub Head :										65,510	0	0	0	65,510	65,510	
							Total Minor Head    1 :										65,510	0	0	0	65,510	65,510	
		110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1119	Voucher	32,690	0	0	0		32,690	32,690							
							Voted-Sixth-Schedule-Khasi	704	Voucher	49,000	0	0	0		49,000	49,000							
							Total Object Head-- 1 :										81,690	0	0	0	81,690	81,690	
							(13) Office Expenses	Voted-Sixth-Schedule-Khasi	366	Voucher	41,000	0	0	0		41,000	41,000						
								Voted-Sixth-Schedule-Khasi	367	Voucher	17,581	0	0	0		17,581	17,581						
								Total Object Head-- 13 :										58,581	0	0	0	58,581	58,581
								Total Sub Head :										1,40,271	0	0	0	1,40,271	1,40,271
							Total Minor Head    110 :										1,40,271	0	0	0	1,40,271	1,40,271	
							Total Sub Major Head   1 :										2,05,781	0	0	0	2,05,781	2,05,781	
							Total Major Head    2210 :										2,05,781	0	0	0	2,05,781	2,05,781	
							Total of Month    :										2,05,781	0	0	0	2,05,781	2,05,781	
							Month of Account:		FEB/2025														

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500014    Addl. Superintendent Mimhans Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		2143	Voucher	98,590	0	0	0	0	98,590	98,590
						Voted-Sixth-Schedule-Khasi		2175	Voucher	21,577	0	0	0	0	21,577	21,577
						Voted-Sixth-Schedule-Khasi		2804	Voucher	62,787	0	0	0	0	62,787	62,787
						Total Object Head-- 6 :				1,82,954	0	0	0	0	1,82,954	1,82,954
						Total Sub Head :				1,82,954	0	0	0	0	1,82,954	1,82,954
						Total Minor Head 1 :				1,82,954	0	0	0	0	1,82,954	1,82,954
		110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1019	Voucher	87,977	0	5,420	2,200	80,357	87,977	
						Voted-Sixth-Schedule-Khasi		1020	Voucher	26,36,192	21,000	1,88,870	48,400	23,77,922	26,15,192	
						Voted-Sixth-Schedule-Khasi		1578	Voucher	10,658	0	0	0	10,658	10,658	
						Voted-Sixth-Schedule-Khasi		2099	Voucher	11,592	0	0	0	11,592	11,592	
						Voted-Sixth-Schedule-Khasi		2100	Voucher	21,140	0	0	0	21,140	21,140	
						Voted-Sixth-Schedule-Khasi		2904	Voucher	78,386	0	0	0	78,386	78,386	
						Voted-Sixth-Schedule-Khasi		2905	Voucher	21,760	0	0	0	21,760	21,760	
						Voted-Sixth-Schedule-Khasi		2906	Voucher	29,552	0	0	0	29,552	29,552	
						Voted-Sixth-Schedule-Khasi		2907	Voucher	1,18,158	0	0	0	1,18,158	1,18,158	
						Voted-Sixth-Schedule-Khasi		2908	Voucher	87,977	0	5,420	2,200	80,357	87,977	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2909	Voucher	18,63,938	11,000	11,880	22,000	18,19,058	18,52,938			
						Voted-Sixth-Schedule-Khasi	643	Voucher	9,35,352	0	48,340	0	8,87,012	9,35,352			
						Voted-Sixth-Schedule-Khasi	644	Voucher	18,63,938	11,000	11,880	24,200	18,16,858	18,52,938			
						Voted-Sixth-Schedule-Khasi	645	Voucher	1,82,845	0	0	0	1,82,845	1,82,845			
						Total Object Head-- 1 :				79,49,465	43,000	2,71,810	99,000	75,35,655	79,06,465		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1242	Voucher	26,000	0	0	0	26,000	26,000			
						Voted-Sixth-Schedule-Khasi	1243	Voucher	32,750	0	0	0	32,750	32,750			
						Voted-Sixth-Schedule-Khasi	1244	Voucher	26,000	0	0	0	26,000	26,000			
						Voted-Sixth-Schedule-Khasi	2149	Voucher	23,480	0	0	0	23,480	23,480			
						Total Object Head-- 13 :				1,08,230	0	0	0	1,08,230	1,08,230		
					Total Sub Head :				80,57,695	43,000	2,71,810	99,000	76,43,885	80,14,695			
					Total Minor Head 110 :				80,57,695	43,000	2,71,810	99,000	76,43,885	80,14,695			
					Total Sub Major Head 1 :				82,40,649	43,000	2,71,810	99,000	78,26,839	81,97,649			
					Total Major Head 2210 :				82,40,649	43,000	2,71,810	99,000	78,26,839	81,97,649			
					Total of Month :				82,40,649	43,000	2,71,810	99,000	78,26,839	81,97,649			
Month of Account:		MAR/2025															

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2649	Voucher	84,340	0	0	0	84,340	84,340		
					Voted-Sixth-Schedule-Khasi	3324	Voucher	10,016	0	0	0	10,016	10,016		
					Voted-Sixth-Schedule-Khasi	3325	Voucher	25,357	0	0	0	25,357	25,357		
					Voted-Sixth-Schedule-Khasi	3326	Voucher	27,355	0	0	0	27,355	27,355		
					Voted-Sixth-Schedule-Khasi	4621	Voucher	14,689	0	0	0	14,689	14,689		
					Total Object Head-- 6 :				1,61,757	0	0	0	1,61,757	1,61,757	
		Total Sub Head :				1,61,757	0	0	0	1,61,757	1,61,757				
		Total Minor Head I :				1,61,757	0	0	0	1,61,757	1,61,757				
		110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1368	Voucher	25,23,088	30,000	1,69,310	46,200	22,77,578	24,93,088		
					Voted-Sixth-Schedule-Khasi	1369	Voucher	31,860	0	0	0	31,860	31,860		
					Voted-Sixth-Schedule-Khasi	188	Voucher	9,35,352	0	48,340	0	8,87,012	9,35,352		
					Voted-Sixth-Schedule-Khasi	3371	Voucher	3,35,000	0	0	0	3,35,000	3,35,000		
					Voted-Sixth-Schedule-Khasi	5412	Voucher	18,000	0	0	0	18,000	18,000		
					Total Object Head-- I :				38,43,300	30,000	2,17,650	46,200	35,49,450	38,13,300	
				02. Wages	Voted-Sixth-Schedule-Khasi	4090	Voucher	1,54,000	0	0	0	1,54,000	1,54,000		
					Voted-Sixth-Schedule-Khasi	4098	Voucher	1,68,000	0	0	0	1,68,000	1,68,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500014 Addl. Superintendent Mimhans Shillong																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	02. Wages	Voted-Sixth-Schedule-Khasi		4792	Voucher	78,320	0	0	0	0	78,320	78,320		
Total Object Head-- 2 :											4,00,320	0	0	0	4,00,320	4,00,320		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2998	Voucher	22,420	0	0	0	0	22,420	22,420		
						Voted-Sixth-Schedule-Khasi		2999	Voucher	21,670	0	0	0	0	21,670	21,670		
						Voted-Sixth-Schedule-Khasi		3010	Voucher	59,385	0	0	0	0	59,385	59,385		
						Voted-Sixth-Schedule-Khasi		3378	Voucher	60,000	0	0	0	0	60,000	60,000		
						Voted-Sixth-Schedule-Khasi		4653	Voucher	38,775	0	0	0	0	38,775	38,775		
						Voted-Sixth-Schedule-Khasi		4660	Voucher	73,900	0	0	0	0	73,900	73,900		
						Voted-Sixth-Schedule-Khasi		4661	Voucher	48,000	0	0	0	0	48,000	48,000		
						Voted-Sixth-Schedule-Khasi		4663	Voucher	13,800	0	0	0	0	13,800	13,800		
						Voted-Sixth-Schedule-Khasi		4665	Voucher	25,250	0	0	0	0	25,250	25,250		
						Voted-Sixth-Schedule-Khasi		4667	Voucher	23,701	0	0	0	0	23,701	23,701		
						Voted-Sixth-Schedule-Khasi		4682	Voucher	19,116	0	0	0	0	19,116	19,116		
						Voted-Sixth-Schedule-Khasi		5125	Voucher	58,000	0	0	0	0	58,000	58,000		
						Voted-Sixth-Schedule-Khasi		5190	Voucher	7,000	0	0	0	0	7,000	7,000		



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare   Department																		
Treasury		Shillong (South) Treasury																		
D.D.O. :		1500014   Addl. Superintendent Mimhans Shillong																		
Month of Account:		MAR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(13) Office Expenses	Total Object Head-- 13 :				4,71,017	0	0	0		4,71,017	4,71,017				
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	5077	Voucher	60,000	0	0	0	60,000	60,000						
						Voted-Sixth-Schedule-Khasi	5102	Voucher	60,000	0	0	0	60,000	60,000						
						Total Object Head-- 51 :				1,20,000	0	0	0		1,20,000	1,20,000				
						Total Sub Head :				48,34,637	30,000	2,17,650	46,200		45,40,787	48,04,637				
						Total Minor Head    110 :				48,34,637	30,000	2,17,650	46,200		45,40,787	48,04,637				
						Total Sub Major Head    1 :				49,96,394	30,000	2,17,650	46,200		47,02,544	49,66,394				
					Total Major Head    2210 :				49,96,394	30,000	2,17,650	46,200		47,02,544	49,66,394					
										Total of Month    :				49,96,394	30,000	2,17,650	46,200		47,02,544	49,66,394
										Total of DDO        1500014 :				7,72,89,650	2,12,000	32,64,770	8,22,800		7,29,90,080	7,70,77,650
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total ( Original +Reconcilation+IA) :																7,70,77,650				
Summary of DDO wise expenditure																				
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)			0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi							96,117				
2210	01	1	(22) Payment For Medical Treatment And Advance			0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi							13,46,928				

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	1500014 Addl. Superintendent Mimhans Shillong						
<u>Summary of DDO wise expenditure</u>							
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,16,50,881
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	02. Wages	Voted-Sixth-Schedule-Khasi	7,60,320
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	28,160
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,75,688
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	19,99,556
2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1,20,000
							7,70,77,650

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	General-Voted	1210	Voucher	3,568	0	0	0	3,568	3,568	
						General-Voted	1211	Voucher	7,544	0	0	0	7,544	7,544	
						Voted-Sixth-Schedule-Khasi	1212	Voucher	2,096	0	0	0	2,096	2,096	
						Voted-Sixth-Schedule-Khasi	1213	Voucher	7,336	0	0	0	7,336	7,336	
						General-Voted	190	Voucher	1,44,349	0	25,000	0	1,19,349	1,44,349	
						Voted-Sixth-Schedule-Khasi	1947	Voucher	1,40,631	0	9,170	0	1,31,461	1,40,631	
						Voted-Sixth-Schedule-Khasi	196	Voucher	42,896	0	0	0	42,896	42,896	
						General-Voted	197	Voucher	71,968	0	7,000	0	64,968	71,968	
						Total Object Head-- 1 :			4,20,388	0	41,170	0	3,79,218	4,20,388	
						Total Sub Head :			4,20,388	0	41,170	0	3,79,218	4,20,388	
						Total Minor Head 102 :			4,20,388	0	41,170	0	3,79,218	4,20,388	
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary	General-Voted	1265	Voucher	6,880	0	0	0	6,880	6,880	
						General-Voted	1266	Voucher	6,144	0	0	0	6,144	6,144	
						General-Voted	1969	Voucher	1,38,395	0	17,710	0	1,20,685	1,38,395	
						General-Voted	382	Voucher	1,19,324	0	0	0	1,19,324	1,19,324	
						Total Object Head-- 1 :			2,70,743	0	17,710	0	2,53,033	2,70,743	
						Total Sub Head :			2,70,743	0	17,710	0	2,53,033	2,70,743	
						Total Minor Head 107 :			2,70,743	0	17,710	0	2,53,033	2,70,743	
						Total Sub Major Head 6 :			6,91,131	0	58,880	0	6,32,251	6,91,131	

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Demand :				26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :				Health and Family Welfare    Department															
Treasury :				Shillong (South) Treasury															
D.D.O. :				1500016    Deputy Commisioner Of Food Safety    Shillong															
Month of Account:				APR/2024															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210								Total Major Head	2210 :			6,91,131	0	58,880		0	6,32,251	6,91,131	
								Total of Month	:			6,91,131	0	58,880		0	6,32,251	6,91,131	
Month of Account:				MAY/2024															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1895	Voucher	1,40,631	0	9,170	0	1,31,461	1,40,631					
						Voted-Sixth-Schedule-Khasi	196	Voucher	42,896	0	0	0	42,896	42,896					
						General-Voted	212	Voucher	1,44,349	0	25,000	0	1,19,349	1,44,349					
						General-Voted	305	Voucher	71,968	0	15,000	0	56,968	71,968					
						Total Object Head-- 1 :		3,99,844	0	49,170	0	3,50,674	3,99,844						
					02. Wages	General-Voted	666	Voucher	1,87,540	0	0	0	1,87,540	1,87,540					
						General-Voted	667	Voucher	25,710	0	0	0	25,710	25,710					
						Total Object Head-- 2 :		2,13,250	0	0	0	2,13,250	2,13,250						
					(13) Office Expenses	General-Voted	1848	Voucher	42,057	0	0	0	42,057	42,057					
						General-Voted	2556	Voucher	91,143	0	0	0	91,143	91,143					
						General-Voted	2557	Voucher	33,216	0	0	0	33,216	33,216					
						Total Object Head-- 13 :		1,66,416	0	0	0	1,66,416	1,66,416						
					14.Rents, Rates And Taxes	General-Voted	1837	Voucher	49,442	0	0	0	49,442	49,442					
						Total Object Head-- 14 :													

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	14.Rents, Rates And Taxes					49,442	0	0	0		49,442	49,442
						Total Sub Head :				8,28,952	0	49,170	0	7,79,782	8,28,952	
						Total Minor Head 102 :				8,28,952	0	49,170	0	7,79,782	8,28,952	
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary	General-Voted	1894	Voucher	1,38,395	0	22,710	0	1,15,685	1,38,395		
						General-Voted	516	Voucher	1,19,324	0	0	0	1,19,324	1,19,324		
						General-Voted	598	Challan	-15,000	0	0	0	-15,000	-15,000		
						Total Object Head-- 1 :				2,42,719	0	22,710	0	2,20,009	2,42,719	
					Wages	General-Voted	842	Voucher	36,180	0	0	0	36,180	36,180		
						General-Voted	996	Voucher	12,060	0	0	0	12,060	12,060		
						Total Object Head-- 2 :				48,240	0	0	0	48,240	48,240	
					Total Sub Head :				2,90,959	0	22,710	0	2,68,249	2,90,959		
					Total Minor Head 107 :				2,90,959	0	22,710	0	2,68,249	2,90,959		
		Total Sub Major Head 6 :				11,19,911	0	71,880	0	10,48,031	11,19,911					
		Total Major Head 2210 :				11,19,911	0	71,880	0	10,48,031	11,19,911					
		Total of Month :				11,19,911	0	71,880	0	10,48,031	11,19,911					
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	740	Voucher	1,40,631	0	9,170	0	1,31,461	1,40,631		
						General-Voted	742	Voucher	1,44,349	0	25,000	0	1,19,349	1,44,349		
						General-Voted	743	Voucher	71,968	0	15,000	0	56,968	71,968		
						Voted-Sixth-Schedule-Khasi	744	Voucher	42,896	0	0	0	42,896	42,896		
					Total Object Head-- 1 :					3,99,844	0	49,170	0	3,50,674	3,99,844	
					(13) Office Expenses	General-Voted	1437	Voucher	30,803	0	0	0	30,803	30,803		
						Total Object Head-- 13 :					30,803	0	0	0	30,803	30,803
					14.Rents, Rates And Taxes	General-Voted	2303	Voucher	9,239	0	0	0	9,239	9,239		
						Total Object Head-- 14 :					9,239	0	0	0	9,239	9,239
					Total Sub Head :					4,39,886	0	49,170	0	3,90,716	4,39,886	
		(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses	General-Voted	1724	Voucher	8,080	0	0	0	8,080	8,080			
					General-Voted	1937	Voucher	8,800	0	0	0	8,800	8,800			
					General-Voted	1938	Voucher	8,800	0	0	0	8,800	8,800			
					Total Object Head-- 11 :					25,680	0	0	0	25,680	25,680	
				Total Sub Head :					25,680	0	0	0	25,680	25,680		
		Total Minor Head 102 :					4,65,566	0	49,170	0	4,16,396	4,65,566				
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary	General-Voted	782	Voucher	1,38,395	0	22,710	0	1,15,685	1,38,395		
						General-Voted	783	Voucher	1,19,324	0	0	0	1,19,324	1,19,324		
						Total Object Head-- 1 :					2,57,719	0	22,710	0	2,35,009	2,57,719

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500016   Deputy Commisioner Of Food Safety   Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Wages	General-Voted	1150	Voucher	2,69,473	0	0	0	2,69,473	2,69,473		
					Total Object Head-- 2 :				2,69,473	0	0	0	2,69,473	2,69,473		
					13. Office Expenses	General-Voted	2655	Voucher	42,354	0	0	0	42,354	42,354		
					Total Object Head-- 13 :				42,354	0	0	0	42,354	42,354		
					Total Sub Head :				5,69,546	0	22,710	0	5,46,836	5,69,546		
					Total Minor Head 107 :				5,69,546	0	22,710	0	5,46,836	5,69,546		
					Total Sub Major Head 6 :				10,35,112	0	71,880	0	9,63,232	10,35,112		
Total Major Head 2210 :				10,35,112	0	71,880	0	9,63,232	10,35,112							
Total of Month :				10,35,112	0	71,880	0	9,63,232	10,35,112							
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	General-Voted	573	Voucher	1,44,349	0	25,000	0	1,19,349	1,44,349		
						Voted-Sixth-Schedule-Khasi	597	Voucher	42,896	0	0	0	42,896	42,896		
						General-Voted	602	Voucher	71,968	0	15,000	0	56,968	71,968		
						Voted-Sixth-Schedule-Khasi	737	Voucher	1,40,631	0	9,170	0	1,31,461	1,40,631		
						Total Object Head-- 1 :				3,99,844	0	49,170	0	3,50,674	3,99,844	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare Department																										
Treasury :		Shillong (South) Treasury																										
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong																										
Month of Account:		JUL/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	06.Medical Treatment.		General-Voted		2671		Voucher		69,134		0		0		0		69,134		69,134					
					Total Object Head-- 6 :						69,134		0		0		0		69,134		69,134							
					(13) Office Expenses		General-Voted		1888		Voucher		59,570		0		0		0		59,570		59,570					
							General-Voted		2147		Voucher		26,800		0		0		0		26,800		26,800					
							General-Voted		2502		Voucher		38,412		0		0		0		38,412		38,412					
							General-Voted		2816		Voucher		43,198		0		0		0		43,198		43,198					
							Total Object Head-- 13 :						1,67,980		0		0		0		1,67,980		1,67,980					
					14.Rents, Rates And Taxes		General-Voted		1891		Voucher		8,828		0		0		0		8,828		8,828					
							Total Object Head-- 14 :						8,828		0		0		0		8,828		8,828					
					Total Sub Head :								6,45,786		0		49,170		0		5,96,616		6,45,786					
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.		0	11. Travel Expenses		General-Voted		1291		Voucher		9,600		0		0		0		9,600		9,600			
									Total Object Head-- 11 :						9,600		0		0		0		9,600		9,600			
									Total Sub Head :						9,600		0		0		0		9,600		9,600			
		Total Minor Head		102 :								6,55,386		0		49,170		0		6,06,216		6,55,386						
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary		General-Voted		173		Voucher		1,38,395		0		22,710		0		1,15,685		1,38,395					
							General-Voted		1753		Challan		-12,000		0		0		0		-12,000		-12,000					
							General-Voted		177		Voucher		1,19,324		0		0		0		1,19,324		1,19,324					
							Total Object Head-- 1 :						2,45,719		0		22,710		0		2,23,009		2,45,719					
							Wages		General-Voted		941		Voucher		2,93,557		0		0		0		2,93,557		2,93,557			
					Total Object Head-- 2 :								2,93,557		0		0		0		2,93,557		2,93,557					



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1500016   Deputy Commisioner Of Food Safety   Shillong																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	13. Office Expenses	General-Voted	1685	Voucher	5,000	0	0	0	5,000	5,000				
						Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000			
					21. Materials And Supplies	General-Voted	1474	Voucher	70,140	0	0	0	70,140	70,140				
						General-Voted	1711	Voucher	80,499	0	0	0	80,499	80,499				
						General-Voted	1895	Voucher	33,318	0	0	0	33,318	33,318				
						General-Voted	2503	Voucher	7,55,290	0	0	0	7,55,290	7,55,290				
						General-Voted	2504	Voucher	8,43,109	0	0	0	8,43,109	8,43,109				
						General-Voted	2505	Voucher	4,74,576	0	0	0	4,74,576	4,74,576				
						General-Voted	2819	Voucher	10,998	0	0	0	10,998	10,998				
						General-Voted	2820	Voucher	1,25,873	0	0	0	1,25,873	1,25,873				
						General-Voted	2821	Voucher	9,440	0	0	0	9,440	9,440				
						General-Voted	2822	Voucher	13,004	0	0	0	13,004	13,004				
						General-Voted	2823	Voucher	34,604	0	0	0	34,604	34,604				
						General-Voted	2935	Voucher	3,65,700	0	0	0	3,65,700	3,65,700				
					Total Object Head-- 21 :				28,16,551	0	0	0	28,16,551	28,16,551				
					Total Sub Head :				33,60,827	0	22,710	0	33,38,117	33,60,827				
					Total Minor Head 107 :				33,60,827	0	22,710	0	33,38,117	33,60,827				
					Total Sub Major Head 6 :				40,16,213	0	71,880	0	39,44,333	40,16,213				
					Total Major Head 2210 :				40,16,213	0	71,880	0	39,44,333	40,16,213				
					Total of Month :				40,16,213	0	71,880	0	39,44,333	40,16,213				
Month of Account:		AUG/2024																

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare   Department																	
Treasury		Shillong (South) Treasury																	
D.D.O. :		1500016   Deputy Commisioner Of Food Safety   Shillong																	
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	General-Voted		180	Voucher	74,022	0	15,000		0	59,022	74,022			
						General-Voted		181	Voucher	1,44,349	0	25,000		0	1,19,349	1,44,349			
						Voted-Sixth-Schedule-Khasi		182	Voucher	1,44,635	0	9,450		0	1,35,185	1,44,635			
						Voted-Sixth-Schedule-Khasi		476	Voucher	42,896	0	0		0	42,896	42,896			
					Total Object Head-- 1 :								4,05,902	0	49,450		0	3,56,452	4,05,902
					02. Wages	General-Voted		1096	Voucher	1,52,014	0	0		0	1,52,014	1,52,014			
						General-Voted		1421	Voucher	84,960	0	0		0	84,960	84,960			
						Total Object Head-- 2 :								2,36,974	0	0		0	2,36,974
					(13) Office Expenses	General-Voted		1211	Voucher	27,185	0	0		0	27,185	27,185			
						General-Voted		1212	Voucher	45,000	0	0		0	45,000	45,000			
						General-Voted		2606	Voucher	20,563	0	0		0	20,563	20,563			
						General-Voted		2670	Voucher	1,003	0	0		0	1,003	1,003			
						General-Voted		2907	Voucher	19,278	0	0		0	19,278	19,278			
						General-Voted		2908	Voucher	5,964	0	0		0	5,964	5,964			
						General-Voted		2909	Voucher	53,991	0	0		0	53,991	53,991			
						General-Voted		2913	Voucher	15,930	0	0		0	15,930	15,930			
					Total Object Head-- 13 :								1,88,914	0	0		0	1,88,914	1,88,914
					14.Rents, Rates And Taxes	General-Voted		1909	Voucher	10,696	0	0		0	10,696	10,696			
						Total Object Head-- 14 :								10,696	0	0		0	10,696
					21. Supplies And Materials					General-Voted		1019	Voucher	1,28,955	0	0		0	1,28,955

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500016   Deputy Commisioner Of Food Safety   Shillong														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	21. Supplies And Materials	Total Object Head-- 21 :				1,28,955	0	0	0	0	1,28,955	1,28,955
					51. Motor Vehicles	General-Voted	1020	Voucher	19,59,220	0	0	0	19,59,220	19,59,220		
						General-Voted	1234	Voucher	15,033	0	0	0	15,033	15,033		
						Total Object Head-- 51 :			19,74,253	0	0	0	19,74,253	19,74,253		
					Total Sub Head :			29,45,694	0	49,450	0	28,96,244	29,45,694			
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses	General-Voted	976	Voucher	3,600	0	0	0	3,600	3,600		
						Total Object Head-- 11 :			3,600	0	0	0	3,600	3,600		
					13. Office Expenses	General-Voted	1214	Voucher	1,19,212	0	0	0	1,19,212	1,19,212		
						Total Object Head-- 13 :			1,19,212	0	0	0	1,19,212	1,19,212		
						Total Sub Head :			1,22,812	0	0	0	1,22,812	1,22,812		
		Total Minor Head 102 :			30,68,506	0	49,450	0	30,19,056	30,68,506						
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary	General-Voted	191	Voucher	1,42,233	0	22,790	0	1,19,443	1,42,233		
						General-Voted	203	Voucher	1,22,613	0	0	0	1,22,613	1,22,613		
						Total Object Head-- 1 :			2,64,846	0	22,790	0	2,42,056	2,64,846		
					Wages	General-Voted	1095	Voucher	1,81,691	0	0	0	1,81,691	1,81,691		
						Total Object Head-- 2 :			1,81,691	0	0	0	1,81,691	1,81,691		
					13. Office Expenses	General-Voted	1740	Voucher	15,770	0	0	0	15,770	15,770		
						Total Object Head-- 13 :			15,770	0	0	0	15,770	15,770		
					21. Materials And Supplies	General-Voted	1711	Voucher	2,11,891	0	0	0	2,11,891	2,11,891		
						General-Voted	1741									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	21. Materials And Supplies		General-Voted	1741	Voucher	2,47,628	0	0	0	0	2,47,628	2,47,628
							General-Voted	1910	Voucher	1,12,849	0	0	0	0	1,12,849	1,12,849
							General-Voted	2920	Voucher	2,14,558	0	0	0	0	2,14,558	2,14,558
							General-Voted	2921	Voucher	43,202	0	0	0	0	43,202	43,202
						Total Object Head-- 21 :				8,30,128	0	0	0	0	8,30,128	8,30,128
						Total Sub Head :				12,92,435	0	22,790	0	0	12,69,645	12,92,435
						Total Minor Head 107 :				12,92,435	0	22,790	0	0	12,69,645	12,92,435
						Total Sub Major Head 6 :				43,60,941	0	72,240	0	0	42,88,701	43,60,941
						Total Major Head 2210 :				43,60,941	0	72,240	0	0	42,88,701	43,60,941
						Total of Month :				43,60,941	0	72,240	0	0	42,88,701	43,60,941
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	244	Voucher	42,896	0	0	0	0	42,896	42,896
							Voted-Sixth-Schedule-Khasi	286	Voucher	1,44,635	0	9,450	0	0	1,35,185	1,44,635
							General-Voted	600	Voucher	74,022	0	15,000	0	0	59,022	74,022
							General-Voted	601	Voucher	1,44,349	0	25,000	0	0	1,19,349	1,44,349
						Total Object Head-- 1 :				4,05,902	0	49,450	0	0	3,56,452	4,05,902

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500016   Deputy Commisioner Of Food Safety   Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	General-Voted	892	Voucher	1,52,014	0	0	0	0	0	1,52,014	1,52,014
						Total Object Head-- 2 :				1,52,014	0	0	0	1,52,014	1,52,014	
				(13) Office Expenses	General-Voted	1840	Voucher	8,804	0	0	0	8,804	8,804			
					General-Voted	2371	Voucher	46,220	0	0	0	46,220	46,220			
					Total Object Head-- 13 :				55,024	0	0	0	55,024	55,024		
				14.Rents, Rates And Taxes	General-Voted	2663	Voucher	14,183	0	0	0	14,183	14,183			
					Total Object Head-- 14 :				14,183	0	0	0	14,183	14,183		
				21. Supplies And Materials	General-Voted	3043	Voucher	16,568	0	0	0	16,568	16,568			
					Total Object Head-- 21 :				16,568	0	0	0	16,568	16,568		
				Total Sub Head :				6,43,691	0	49,450	0	5,94,241	6,43,691			
		(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses	General-Voted	3028	Voucher	9,000	0	0	0	9,000	9,000			
					Total Object Head-- 11 :				9,000	0	0	0	9,000	9,000		
			13. Office Expenses	General-Voted	2370	Voucher	50,351	0	0	0	50,351	50,351				
				General-Voted	2372	Voucher	13,128	0	0	0	13,128	13,128				
				General-Voted	2409	Voucher	26,739	0	0	0	26,739	26,739				
				Total Object Head-- 13 :				90,218	0	0	0	90,218	90,218			
			Total Sub Head :				99,218	0	0	0	99,218	99,218				
			Total Minor Head    102 :				7,42,909	0	49,450	0	6,93,459	7,42,909				
		107	(03) Establishment Of Food Testing Laboratories For Control Of	0	Salary	General-Voted	157	Voucher	1,42,233	0	22,790	0	1,19,443	1,42,233		
						General-Voted	158	Voucher	1,22,613	0	0	0	1,22,613	1,22,613		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary	General-Voted	2584	Challan	-10,000	0	0	0	-10,000	-10,000		
						Total Object Head-- 1 :				2,54,846	0	22,790	0	2,32,056	2,54,846	
					Wages	General-Voted	893	Voucher	1,81,691	0	0	0	1,81,691	1,81,691		
						Total Object Head-- 2 :				1,81,691	0	0	0	1,81,691	1,81,691	
					14.Rents.Rates And Taxes	General-Voted	2731	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 14 :				15,000	0	0	0	15,000	15,000	
					Total Sub Head :				4,51,537	0	22,790	0	4,28,747	4,51,537		
					Total Minor Head 107 :				4,51,537	0	22,790	0	4,28,747	4,51,537		
					Total Sub Major Head 6 :				11,94,446	0	72,240	0	11,22,206	11,94,446		
					Total Major Head 2210 :				11,94,446	0	72,240	0	11,22,206	11,94,446		
Total of Month :				11,94,446	0	72,240	0	11,22,206	11,94,446							
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	General-Voted	1137	Voucher	1,44,349	0	25,000	0	1,19,349	1,44,349		
						Voted-Sixth-Schedule-Khasi	1139	Voucher	42,896	0	0	0	42,896	42,896		
						General-Voted	1140	Voucher	74,022	0	15,000	0	59,022	74,022		
						Voted-Sixth-	1142	Voucher	1,44,635	0	9,450	0	1,35,185	1,44,635		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					4,05,902	0	49,450	0	3,56,452	4,05,902	
					02. Wages	General-Voted	1054	Voucher	1,47,820	0	0	0	1,47,820	1,47,820			
					Total Object Head-- 2 :					1,47,820	0	0	0	1,47,820	1,47,820		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2455	Voucher	36,060	0	0	0	36,060	36,060			
					Total Object Head-- 11 :					36,060	0	0	0	36,060	36,060		
					(13) Office Expenses	General-Voted	2087	Voucher	2,32,790	0	0	0	2,32,790	2,32,790			
					Total Object Head-- 13 :					2,32,790	0	0	0	2,32,790	2,32,790		
					Total Sub Head :					8,22,572	0	49,450	0	7,73,122	8,22,572		
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses	General-Voted	1196	Voucher	8,000	0	0	0	8,000	8,000			
						General-Voted	1236	Voucher	8,600	0	0	0	8,600	8,600			
						General-Voted	1548	Voucher	6,400	0	0	0	6,400	6,400			
					Total Object Head-- 11 :					23,000	0	0	0	23,000	23,000		
					13. Office Expenses	General-Voted	1997	Voucher	54,976	0	0	0	54,976	54,976			
						General-Voted	1998	Voucher	1,60,433	0	0	0	1,60,433	1,60,433			
						General-Voted	2066	Voucher	15,075	0	0	0	15,075	15,075			
					Total Object Head-- 13 :					2,30,484	0	0	0	2,30,484	2,30,484		
					21. Supplies And Materials	General-Voted	3021	Voucher	23,799	0	0	0	23,799	23,799			
						Total Object Head-- 21 :					23,799	0	0	0	23,799	23,799	
					Total Sub Head :					2,77,283	0	0	0	2,77,283	2,77,283		

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Demand :		26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500016   Deputy Commisioner Of Food Safety   Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	Total Minor Head    102 :							10,99,855	0	49,450		0	10,50,405	10,99,855
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary	General-Voted	1138	Voucher	1,22,613	0	0	0		0	1,22,613	1,22,613
					General-Voted	1141	Voucher	1,42,233	0	22,790	0	1,19,443	1,42,233			
					Total Object Head-- 1 :				2,64,846	0	22,790	0	2,42,056	2,64,846		
				Wages	General-Voted	1055	Voucher	1,75,830	0	0	0	1,75,830	1,75,830			
					General-Voted	2985	Voucher	61,174	0	0	0	61,174	61,174			
					Total Object Head-- 2 :				2,37,004	0	0	0	2,37,004	2,37,004		
				13. Office Expenses	General-Voted	2920	Voucher	64,424	0	0	0	64,424	64,424			
					Total Object Head-- 13 :				64,424	0	0	0	64,424	64,424		
					Total Sub Head :				5,66,274	0	22,790	0	5,43,484	5,66,274		
				Total Minor Head    107 :				5,66,274	0	22,790	0	5,43,484	5,66,274			
			Total Sub Major Head   6 :				16,66,129	0	72,240	0	15,93,889	16,66,129				
			Total Major Head    2210 :				16,66,129	0	72,240	0	15,93,889	16,66,129				
			Total of Month    :				16,66,129	0	72,240	0	15,93,889	16,66,129				
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1070	Voucher	1,44,635	0	9,450		0	1,35,185	1,44,635	



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	General-Voted	1071	Voucher	1,44,349	0	25,000	0	1,19,349	1,44,349		
						Voted-Sixth-Schedule-Khasi	1072	Voucher	42,896	0	0	0	42,896	42,896		
						General-Voted	1073	Voucher	74,022	0	15,000	0	59,022	74,022		
						Voted-Sixth-Schedule-Khasi	2241	Voucher	11,340	0	0	0	11,340	11,340		
						Voted-Sixth-Schedule-Khasi	2242	Voucher	3,144	0	0	0	3,144	3,144		
						General-Voted	2243	Voucher	11,316	0	0	0	11,316	11,316		
						General-Voted	2244	Voucher	5,508	0	0	0	5,508	5,508		
					Total Object Head-- 1 :					4,37,210	0	49,450	0	3,87,760	4,37,210	
					21. Supplies And Materials	General-Voted	1528	Voucher	5,598	0	0	0	5,598	5,598		
						Total Object Head-- 21 :					5,598	0	0	0	5,598	5,598
					Total Sub Head :					4,42,808	0	49,450	0	3,93,358	4,42,808	
		Total Minor Head 102 :					4,42,808	0	49,450	0	3,93,358	4,42,808				
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary	General-Voted	1074	Voucher	1,42,233	0	22,790	0	1,19,443	1,42,233		
						General-Voted	1313	Voucher	1,22,613	0	0	0	1,22,613	1,22,613		
						General-Voted	2245	Voucher	9,492	0	0	0	9,492	9,492		
						General-Voted	2246	Voucher	10,632	0	0	0	10,632	10,632		
						General-Voted	3427	Challan	-16,000	0	0	0	-16,000	-16,000		
					Total Object Head-- 1 :					2,68,970	0	22,790	0	2,46,180	2,68,970	
					Wages	General-Voted	2558	Voucher	32,420	0	0	0	32,420	32,420		
						General-Voted	460	Voucher	3,33,705	0	0	0	3,33,705	3,33,705		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500016    Deputy Commisioner Of Food Safety    Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Wages	Total Object Head-- 2 :				3,66,125	0	0	0	3,66,125	3,66,125	
						Total Sub Head :				6,35,095	0	22,790	0	6,12,305	6,35,095	
						Total Minor Head 107 :				6,35,095	0	22,790	0	6,12,305	6,35,095	
						Total Sub Major Head 6 :				10,77,903	0	72,240	0	10,05,663	10,77,903	
						Total Major Head 2210 :				10,77,903	0	72,240	0	10,05,663	10,77,903	
Total of Month :										10,77,903	0	72,240	0	10,05,663	10,77,903	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1053	Voucher	1,48,070	0	9,450	0	1,38,620	1,48,070		
						Voted-Sixth-Schedule-Khasi	1054	Voucher	44,282	0	0	0	44,282	44,282		
						General-Voted	1055	Voucher	1,47,778	0	25,000	0	1,22,778	1,47,778		
						General-Voted	1056	Voucher	75,999	0	15,000	0	60,999	75,999		
						Voted-Sixth-Schedule-Khasi	3250	Voucher	1,48,070	0	9,450	0	1,38,620	1,48,070		
						Voted-Sixth-Schedule-Khasi	3251	Voucher	44,282	0	0	0	44,282	44,282		
						General-Voted	3252	Voucher	1,47,778	0	25,000	0	1,22,778	1,47,778		
						General-Voted	3253	Voucher	75,999	0	15,000	0	60,999	75,999		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500016    Deputy Commisioner Of Food Safety    Shillong														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	General-Voted	3322	Voucher	62,958	0	0	0	62,958	62,958		
					Total Object Head-- 1 :				8,95,216	0	98,900	0	7,96,316	8,95,216		
					02. Wages	General-Voted	3712	Voucher	1,30,665	0	0	0	1,30,665	1,30,665		
						General-Voted	898	Voucher	1,47,820	0	0	0	1,47,820	1,47,820		
						General-Voted	902	Voucher	32,067	0	0	0	32,067	32,067		
						Total Object Head-- 2 :				3,10,552	0	0	0	3,10,552	3,10,552	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2217	Voucher	35,225	0	0	0	35,225	35,225		
						Total Object Head-- 11 :				35,225	0	0	0	35,225	35,225	
					(13) Office Expenses	General-Voted	1696	Voucher	13,570	0	0	0	13,570	13,570		
						General-Voted	3680	Voucher	49,662	0	0	0	49,662	49,662		
					Total Object Head-- 13 :				63,232	0	0	0	63,232	63,232		
					21. Supplies And Materials	General-Voted	3772	Voucher	23,799	0	0	0	23,799	23,799		
						General-Voted	4189	Voucher	11,92,699	0	0	0	11,92,699	11,92,699		
					Total Object Head-- 21 :				12,16,498	0	0	0	12,16,498	12,16,498		
					51. Motor Vehicles	General-Voted	4172	Voucher	5,767	0	0	0	5,767	5,767		
						Total Object Head-- 51 :				5,767	0	0	0	5,767	5,767	
			Total Sub Head :						25,26,490	0	98,900	0	24,27,590	25,26,490		
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses	General-Voted	1872	Voucher	7,000	0	0	0	7,000	7,000		
						General-Voted	3888	Voucher	8,000	0	0	0	8,000	8,000		
						Total Object Head-- 11 :				15,000	0	0	0	15,000	15,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	13. Office Expenses	General-Voted	1695	Voucher	22,568	0	0	0	22,568	22,568			
					General-Voted	1697	Voucher	10,620	0	0	0	10,620	10,620			
					General-Voted	1699	Voucher	5,310	0	0	0	5,310	5,310			
					General-Voted	1700	Voucher	5,487	0	0	0	5,487	5,487			
					General-Voted	1867	Voucher	8,975	0	0	0	8,975	8,975			
				Total Object Head-- 13 :				52,960	0	0	0	52,960	52,960			
				21. Supplies And Materials	General-Voted	1698	Voucher	2,950	0	0	0	2,950	2,950			
					Total Object Head-- 21 :				2,950	0	0	0	2,950	2,950		
					Total Sub Head :				70,910	0	0	0	70,910	70,910		
				Total Minor Head 102 :				25,97,400	0	98,900	0	24,98,500	25,97,400			
		107	(03) Establishment Of 0 Food Testing Laboratories For Control Of Adulteration Of Foods	Salary	General-Voted	1057	Voucher	1,25,586	0	0	0	1,25,586	1,25,586			
					General-Voted	1058	Voucher	1,46,091	0	22,790	0	1,23,301	1,46,091			
					General-Voted	3254	Voucher	1,25,586	0	0	0	1,25,586	1,25,586			
					General-Voted	3323	Voucher	1,46,091	0	22,790	0	1,23,301	1,46,091			
					Total Object Head-- 1 :				5,43,354	0	45,580	0	4,97,774	5,43,354		
				Wages	General-Voted	1753	Voucher	3,01,680	0	0	0	3,01,680	3,01,680			
					General-Voted	3711	Voucher	1,82,528	0	0	0	1,82,528	1,82,528			
					General-Voted	4456	Voucher	32,420	0	0	0	32,420	32,420			
					General-Voted	899	Voucher	1,75,830	0	0	0	1,75,830	1,75,830			
				Total Object Head-- 2 :				6,92,458	0	0	0	6,92,458	6,92,458			
				(11) Travel Expenses	General-Voted	4272	Voucher	7,000	0	0	0	7,000	7,000			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500016   Deputy Commisioner Of Food Safety   Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	(11) Travel Expenses	Total Object Head-- 11 :				7,000	0	0	0	7,000	7,000	
					13. Office Expenses	General-Voted	1130	Voucher	57,469	0	0	0	57,469	57,469		
						General-Voted	1747	Voucher	1,22,850	0	0	0	1,22,850	1,22,850		
						Total Object Head-- 13 :				1,80,319	0	0	0	1,80,319	1,80,319	
					21. Materials And Supplies	General-Voted	4270	Voucher	1,77,000	0	0	0	1,77,000	1,77,000		
						Total Object Head-- 21 :				1,77,000	0	0	0	1,77,000	1,77,000	
					Total Sub Head :				16,00,131	0	45,580	0	15,54,551	16,00,131		
					Total Minor Head 107 :				16,00,131	0	45,580	0	15,54,551	16,00,131		
					Total Sub Major Head 6 :				41,97,531	0	1,44,480	0	40,53,051	41,97,531		
					Total Major Head 2210 :				41,97,531	0	1,44,480	0	40,53,051	41,97,531		
Total of Month :				41,97,531	0	1,44,480	0	40,53,051	41,97,531							
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	06.Medical Treatment.	General-Voted	509	Voucher	1,33,980	0	0	0	0	1,33,980	1,33,980	
						Total Object Head-- 6 :				1,33,980	0	0	0	1,33,980	1,33,980	
					(13) Office Expenses	General-Voted	1056	Voucher	27,712	0	0	0	27,712	27,712		
						General-Voted	1057	Voucher	2,625	0	0	0	2,625	2,625		
						General-Voted	1061									

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500016    Deputy Commisioner Of Food Safety    Shillong														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	General-Voted	1061	Voucher	16,622	0	0	0	0	16,622	16,622	
						General-Voted	1062	Voucher	20,420	0	0	0	0	20,420	20,420	
						General-Voted	1063	Voucher	15,940	0	0	0	0	15,940	15,940	
						Voted-Sixth-Schedule-Khasi	309	Voucher	21,00,024	0	0	0	0	21,00,024	21,00,024	
						General-Voted	505	Voucher	38,850	0	0	0	0	38,850	38,850	
					Total Object Head-- 13 :					22,22,193	0	0	0	0	22,22,193	22,22,193
					51. Motor Vehicles	General-Voted	562	Voucher	17,030	0	0	0	0	17,030	17,030	
						Total Object Head-- 51 :					17,030	0	0	0	17,030	17,030
						Total Sub Head :					23,73,203	0	0	0	23,73,203	23,73,203
					(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	General-Voted	559	Voucher	5,310	0	0	0	0	5,310	5,310	
						Total Object Head-- 13 :					5,310	0	0	0	5,310	5,310
						Total Sub Head :					5,310	0	0	0	5,310	5,310
					Total Minor Head 102 :					23,78,513	0	0	0	23,78,513	23,78,513	
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	21. Materials And Supplies	General-Voted	1090	Voucher	35,621	0	0	0	0	35,621	35,621	
						General-Voted	361	Voucher	1,13,685	0	0	0	0	1,13,685	1,13,685	
						General-Voted	374	Voucher	16,425	0	0	0	0	16,425	16,425	
						General-Voted	375	Voucher	37,227	0	0	0	0	37,227	37,227	
						Total Object Head-- 21 :					2,02,958	0	0	0	2,02,958	2,02,958
					Total Sub Head :					2,02,958	0	0	0	2,02,958	2,02,958	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	107				Total Minor Head 107 :			2,02,958	0	0	0	2,02,958	2,02,958		
						Total Sub Major Head 6 :			25,81,471	0	0	0	25,81,471	25,81,471		
						Total Major Head 2210 :			25,81,471	0	0	0	25,81,471	25,81,471		
Total of Month :										25,81,471	0	0	0	25,81,471	25,81,471	
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	General-Voted	1193	Voucher	75,999	0	15,000	0	60,999	75,999		
						General-Voted	464	Voucher	62,958	0	0	0	62,958	62,958		
						Voted-Sixth-Schedule-Khasi	465	Voucher	1,48,070	0	9,450	0	1,38,620	1,48,070		
						General-Voted	466	Voucher	1,51,866	0	25,000	0	1,26,866	1,51,866		
						Voted-Sixth-Schedule-Khasi	617	Voucher	45,570	0	0	0	45,570	45,570		
						Total Object Head-- 1 :				4,84,463	0	49,450	0	4,35,013	4,84,463	
					02. Wages	General-Voted	1185	Voucher	1,60,115	0	0	0	1,60,115	1,60,115		
						General-Voted	2002	Voucher	74,550	0	0	0	74,550	74,550		
						General-Voted	2211	Voucher	1,83,750	0	0	0	1,83,750	1,83,750		
					Total Object Head-- 2 :				4,18,415	0	0	0	4,18,415	4,18,415		
					(13) Office Expenses	General-Voted	1864	Voucher	57,253	0	0	0	57,253	57,253		
						General-Voted	1997	Voucher								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	General-Voted	1997			6,663	0	0	0	0	6,663	6,663
						General-Voted	1998	Voucher	11,473	0	0	0	11,473	11,473		
						General-Voted	2001	Voucher	2,348	0	0	0	2,348	2,348		
						Total Object Head-- 13 :				77,737	0	0	0	77,737	77,737	
			Total Sub Head :				9,80,615	0	49,450	0	9,31,165	9,80,615				
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses	General-Voted	1989	Voucher	13,570	0	0	0	13,570	13,570		
						General-Voted	1999	Voucher	8,378	0	0	0	8,378	8,378		
						General-Voted	2000	Voucher	6,535	0	0	0	6,535	6,535		
						General-Voted	2003	Voucher	6,704	0	0	0	6,704	6,704		
			Total Object Head-- 13 :				35,187	0	0	0	35,187	35,187				
			Total Sub Head :				35,187	0	0	0	35,187	35,187				
		Total Minor Head 102 :				10,15,802	0	49,450	0	9,66,352	10,15,802					
		107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary	General-Voted	287	Voucher	1,46,091	0	22,790	0	1,23,301	1,46,091		
						General-Voted	618	Voucher	1,25,586	0	0	0	1,25,586	1,25,586		
						Total Object Head-- 1 :				2,71,677	0	22,790	0	2,48,887	2,71,677	
					Wages	General-Voted	1184	Voucher	2,21,495	0	0	0	2,21,495	2,21,495		
						General-Voted	2532	Voucher	32,420	0	0	0	32,420	32,420		
					Total Object Head-- 2 :				2,53,915	0	0	0	2,53,915	2,53,915		
			21. Materials And Supplies		General-Voted	1589	Voucher	3,26,920	0	0	0	3,26,920	3,26,920			
					General-Voted	1662	Voucher	4,15,177	0	0	0	4,15,177	4,15,177			
					General-Voted	1859	Voucher	27,340	0	0	0	27,340	27,340			



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500016   Deputy Commisioner Of Food Safety   Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	21. Materials And Supplies	General-Voted	1860	Voucher	1,89,403	0	0	0	0	1,89,403	1,89,403	
						General-Voted	1861	Voucher	92,060	0	0	0	0	92,060	92,060	
						General-Voted	2205	Voucher	1,85,260	0	0	0	0	1,85,260	1,85,260	
						General-Voted	2797	Voucher	1,86,629	0	0	0	0	1,86,629	1,86,629	
						Total Object Head-- 21 :				14,22,789	0	0	0	14,22,789	14,22,789	
						Total Sub Head :				19,48,381	0	22,790	0	19,25,591	19,48,381	
						Total Minor Head 107 :				19,48,381	0	22,790	0	19,25,591	19,48,381	
						Total Sub Major Head 6 :				29,64,183	0	72,240	0	28,91,943	29,64,183	
						Total Major Head 2210 :				29,64,183	0	72,240	0	28,91,943	29,64,183	
						Total of Month :				29,64,183	0	72,240	0	28,91,943	29,64,183	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	205	Voucher	1,48,070	0	9,450	0	0	1,38,620	1,48,070	
						Voted-Sixth-Schedule-Khasi	2420	Voucher	45,570	0	0	0	0	45,570	45,570	
						General-Voted	814	Voucher	62,958	0	0	0	0	62,958	62,958	
						General-Voted	817	Voucher	1,51,866	0	25,000	0	0	1,26,866	1,51,866	
						General-Voted	819	Voucher	75,999	0	15,000	0	0	60,999	75,999	

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Demand :				26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :				Health and Family Welfare    Department														
Treasury				Shillong (South) Treasury														
D.D.O. :				1500016    Deputy Commisioner Of Food Safety    Shillong														
Month of Account:				MAR/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					4,84,463	0	49,450	0	4,35,013	4,84,463		
					02. Wages	General-Voted	1654	Voucher	1,23,375	0	0	0	1,23,375	1,23,375				
						General-Voted	2847	Voucher	53,485	0	0	0	53,485	53,485				
						General-Voted	425	Voucher	1,78,990	0	0	0	1,78,990	1,78,990				
						General-Voted	4535	Voucher	1,96,350	0	0	0	1,96,350	1,96,350				
						General-Voted	4584	Voucher	1,50,150	0	0	0	1,50,150	1,50,150				
						General-Voted	4585	Voucher	1,56,480	0	0	0	1,56,480	1,56,480				
						General-Voted	4739	Voucher	1,38,025	0	0	0	1,38,025	1,38,025				
						Total Object Head-- 2 :					9,96,855	0	0	0	9,96,855	9,96,855		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2670	Voucher	10,200	0	0	0	10,200	10,200				
						General-Voted	2853	Voucher	10,360	0	0	0	10,360	10,360				
						General-Voted	2858	Voucher	10,200	0	0	0	10,200	10,200				
						General-Voted	3808	Voucher	10,320	0	0	0	10,320	10,320				
						Voted-Sixth-Schedule-Khasi	4558	Voucher	11,040	0	0	0	11,040	11,040				
						Voted-Sixth-Schedule-Khasi	4568	Voucher	21,829	0	0	0	21,829	21,829				
						Voted-Sixth-Schedule-Khasi	4637	Voucher	10,680	0	0	0	10,680	10,680				
						Total Object Head-- 11 :					84,629	0	0	0	84,629	84,629		
					(13) Office Expenses	General-Voted	1650	Voucher	1,263	0	0	0	1,263	1,263				
						General-Voted	1651	Voucher	51,190	0	0	0	51,190	51,190				
						General-Voted	2337	Voucher	15,967	0	0	0	15,967	15,967				
						General-Voted	2340	Voucher										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	General-Voted		2340			6,538	0	0	0		6,538	6,538	
						General-Voted		2650	Voucher	13,381	0	0	0		13,381	13,381		
						General-Voted		2651	Voucher	35,773	0	0	0		35,773	35,773		
						General-Voted		2659	Voucher	12,992	0	0	0		12,992	12,992		
						General-Voted		2660	Voucher	48,418	0	0	0		48,418	48,418		
						General-Voted		2957	Voucher	38,748	0	0	0		38,748	38,748		
						General-Voted		3082	Voucher	5,192	0	0	0		5,192	5,192		
						General-Voted		3085	Voucher	19,216	0	0	0		19,216	19,216		
						General-Voted		3086	Voucher	12,036	0	0	0		12,036	12,036		
						General-Voted		3087	Voucher	8,384	0	0	0		8,384	8,384		
						General-Voted		3088	Voucher	4,785	0	0	0		4,785	4,785		
						General-Voted		3089	Voucher	18,880	0	0	0		18,880	18,880		
						General-Voted		3091	Voucher	18,432	0	0	0		18,432	18,432		
						General-Voted		3092	Voucher	25,341	0	0	0		25,341	25,341		
						General-Voted		3131	Voucher	6,797	0	0	0		6,797	6,797		
						General-Voted		3263	Voucher	19,000	0	0	0		19,000	19,000		
						General-Voted		3285	Voucher	13,500	0	0	0		13,500	13,500		
						General-Voted		3286	Voucher	24,556	0	0	0		24,556	24,556		
						General-Voted		3291	Voucher	36,201	0	0	0		36,201	36,201		
						General-Voted		3372	Voucher	7,788	0	0	0		7,788	7,788		
						General-Voted		3387	Voucher	2,820	0	0	0		2,820	2,820		
						General-Voted		4019	Voucher	3,06,610	0	0	0		3,06,610	3,06,610		
						General-Voted		4381	Voucher	23,128	0	0	0		23,128	23,128		
						General-Voted		4382	Voucher									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong																	
Month of Account:		MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	General-Voted	4382			4,071	0	0	0	4,071	4,071				
						General-Voted	4388	Voucher	3,245	0	0	0	3,245	3,245					
						General-Voted	4389	Voucher	14,990	0	0	0	14,990	14,990					
						General-Voted	4390	Voucher	41,560	0	0	0	41,560	41,560					
						General-Voted	4391	Voucher	13,995	0	0	0	13,995	13,995					
						General-Voted	4392	Voucher	6,654	0	0	0	6,654	6,654					
						General-Voted	4472	Voucher	10,000	0	0	0	10,000	10,000					
						General-Voted	4492	Voucher	28,000	0	0	0	28,000	28,000					
						General-Voted	4512	Voucher	80,830	0	0	0	80,830	80,830					
						General-Voted	4525	Voucher	20,848	0	0	0	20,848	20,848					
						General-Voted	4534	Voucher	21,196	0	0	0	21,196	21,196					
						General-Voted	4961	Voucher	33,975	0	0	0	33,975	33,975					
						General-Voted	5200	Voucher	30,000	0	0	0	30,000	30,000					
						General-Voted	5233	Voucher	16,614	0	0	0	16,614	16,614					
						General-Voted	5234	Voucher	23,128	0	0	0	23,128	23,128					
						General-Voted	5451	Voucher	70,800	0	0	0	70,800	70,800					
						General-Voted	5452	Voucher	82,812	0	0	0	82,812	82,812					
						General-Voted	5631	Voucher	82,812	0	0	0	82,812	82,812					
						General-Voted	5684	Voucher	57,512	0	0	0	57,512	57,512					
						General-Voted	5685	Voucher	80,000	0	0	0	80,000	80,000					
						Total Object Head-- 13 :						14,99,978	0	0	0	14,99,978	14,99,978		
										21. Supplies And Materials	General-Voted	2318	Voucher	34,692	0	0	0	34,692	34,692
											General-Voted	3373	Voucher	15,607	0	0	0	15,607	15,607

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	21. Supplies And Materials	General-Voted	3595	Voucher	57,820	0	0	0	0	57,820	57,820		
						General-Voted	3597	Voucher	40,000	0	0	0	40,000	40,000			
						General-Voted	4370	Voucher	9,287	0	0	0	9,287	9,287			
						General-Voted	5450	Voucher	37,170	0	0	0	37,170	37,170			
						General-Voted	5692	Voucher	18,606	0	0	0	18,606	18,606			
					Total Object Head-- 21 :					2,13,182	0	0	0	2,13,182	2,13,182		
					Total Sub Head :					32,79,107	0	49,450	0	32,29,657	32,79,107		
					(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	General-Voted	1593	Voucher	95,550	0	0	0	95,550	95,550	
								Total Object Head-- 2 :					95,550	0	0	0	95,550
							13. Office Expenses	General-Voted	2199	Voucher	5,600	0	0	0	5,600	5,600	
			General-Voted	2338				Voucher	12,233	0	0	0	12,233	12,233			
			General-Voted	2339	Voucher	12,744		0	0	0	12,744	12,744					
			General-Voted	5148	Voucher	48,418		0	0	0	48,418	48,418					
			Total Object Head-- 13 :					78,995	0	0	0	78,995	78,995				
		21. Supplies And Materials	General-Voted	3389	Voucher	89,986	0	0	0	89,986	89,986						
			General-Voted	3457	Voucher	1,46,910	0	0	0	1,46,910	1,46,910						
			Total Object Head-- 21 :					2,36,896	0	0	0	2,36,896	2,36,896				
		Total Sub Head :					4,11,441	0	0	0	4,11,441	4,11,441					
		Total Minor Head 102 :					36,90,548	0	49,450	0	36,41,098	36,90,548					
		107	(03) Establishment Of Food Testing Laboratories For Control Of	0	Salary	General-Voted	189	Voucher	1,25,586	0	0	0	1,25,586	1,25,586			
						General-Voted	821	Voucher	1,46,091	0	22,790	0	1,23,301	1,46,091			

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Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary	Total Object Head-- 1 :				2,71,677	0	22,790	0		2,48,887	2,71,677
					Wages	General-Voted	2984	Voucher	32,420	0	0	0	32,420	32,420		
					General-Voted	2985	Voucher	32,420	0	0	0	32,420	32,420			
					General-Voted	4021	Voucher	32,420	0	0	0	32,420	32,420			
					General-Voted	426	Voucher	2,10,560	0	0	0	2,10,560	2,10,560			
					General-Voted	4603	Voucher	2,23,975	0	0	0	2,23,975	2,23,975			
					Total Object Head-- 2 :				5,31,795	0	0	0	5,31,795	5,31,795		
					13. Office Expenses	General-Voted	5202	Voucher	2,78,050	0	0	0	2,78,050	2,78,050		
					Total Object Head-- 13 :				2,78,050	0	0	0	2,78,050	2,78,050		
					21. Materials And Supplies	General-Voted	2652	Voucher	1,77,071	0	0	0	1,77,071	1,77,071		
						General-Voted	2868	Voucher	1,31,157	0	0	0	1,31,157	1,31,157		
						General-Voted	3968	Contingency	57,14,000	0	0	0	57,14,000	57,14,000		
						General-Voted	4951	Voucher	1,72,049	0	0	0	1,72,049	1,72,049		
					Total Object Head-- 21 :				61,94,277	0	0	0	61,94,277	61,94,277		
					50.Other Charges	General-Voted	5142	Contingency	25,00,000	0	0	0	25,00,000	25,00,000		
					Total Object Head-- 50 :				25,00,000	0	0	0	25,00,000	25,00,000		
					Total Sub Head :				97,75,799	0	22,790	0	97,53,009	97,75,799		
					Total Minor Head 107 :				97,75,799	0	22,790	0	97,53,009	97,75,799		
					Total Sub Major Head 6 :				1,34,66,347	0	72,240	0	1,33,94,107	1,34,66,347		

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Department :		Health and Family Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500016 Deputy Commisioner Of Food Safety Shillong															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2210							Total Major Head	2210 :			1,34,66,347	0	72,240	0	1,33,94,107	1,34,66,347	
							Total of Month	:			1,34,66,347	0	72,240	0	1,33,94,107	1,34,66,347	
							Total of DDO	1500016 :			3,83,71,318	0	8,52,440	0	3,75,18,878	3,83,71,318	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																3,83,71,318	
Summary of DDO wise expenditure																	
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration				0	(01) Salaries, Sumtuary Allowance		General-Voted							28,58,846
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							22,80,132
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration				0	02. Wages		General-Voted							24,75,880
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration				0	06.Medical Treatment.		General-Voted							2,03,114
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration				0	(11) Travel Expenses, Conveyance Allowances		General-Voted							77,140
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							78,774
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration				0	(13) Office Expenses		General-Voted							26,05,043

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Demand :		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :		Health and Family Welfare Department					
Treasury		Shillong (South) Treasury					
D.D.O. :		1500016	Deputy Commisioner Of Food Safety Shillong				
<u>Summary of DDO wise expenditure</u>							
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	21,00,024
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	14.Rents, Rates And Taxes	General-Voted	92,388
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	21. Supplies And Materials	General-Voted	15,80,801
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	51. Motor Vehicles	General-Voted	19,97,050
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	General-Voted	95,550
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses	General-Voted	85,880
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses	General-Voted	6,12,366
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	21. Supplies And Materials	General-Voted	2,63,645
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Salary	General-Voted	31,57,116
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	Wages	General-Voted	30,55,949
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of	0	(11) Travel Expenses	General-Voted	7,000



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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	1500016	Deputy Commisioner Of Food Safety Shillong					
<u>Summary of DDO wise expenditure</u>							
Foods							
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	13. Office Expenses	General-Voted	5,85,917
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	14.Rents.Rates And Taxes	General-Voted	15,000
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	21. Materials And Supplies	General-Voted	1,16,43,703
2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	50.Other Charges	General-Voted	25,00,000
							3,83,71,318

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	800	(21) National Health Mission (Nhm)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1395	Voucher	42,61,00,000	0	0		0	42,61,00,000	42,61,00,000
										42,61,00,000	0	0		0	42,61,00,000	42,61,00,000
				2	36. Grants-In-Aid (Non-Salary)		General-Voted	1394	Voucher	4,73,44,444	0	0		0	4,73,44,444	4,73,44,444
										4,73,44,444	0	0		0	4,73,44,444	4,73,44,444
										47,34,44,444	0	0		0	47,34,44,444	47,34,44,444
										47,34,44,444	0	0		0	47,34,44,444	47,34,44,444
										47,34,44,444	0	0		0	47,34,44,444	47,34,44,444
										47,34,44,444	0	0		0	47,34,44,444	47,34,44,444
										47,34,44,444	0	0		0	47,34,44,444	47,34,44,444
										47,34,44,444	0	0		0	47,34,44,444	47,34,44,444
										47,34,44,444	0	0		0	47,34,44,444	47,34,44,444
										47,34,44,444	0	0		0	47,34,44,444	47,34,44,444
										47,34,44,444	0	0		0	47,34,44,444	47,34,44,444
										47,34,44,444	0	0		0	47,34,44,444	47,34,44,444
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(26) Meghalaya Medical Drugs And Services Ltd.	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2809	Voucher	30,00,00,000	0	0		0	30,00,00,000	30,00,00,000
										30,00,00,000	0	0		0	30,00,00,000	30,00,00,000
										30,00,00,000	0	0		0	30,00,00,000	30,00,00,000
										30,00,00,000	0	0		0	30,00,00,000	30,00,00,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Shillong (South) Treasury																		
D.D.O. :		1500017 Joint Secretary Health And Family Welfare Shillong																		
Month of Account:		JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2210	06	Total Sub Major Head 6 :						30,00,00,000	0	0	0	30,00,00,000	30,00,00,000							
	80	800	(21) National Health Mission (Nhm)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2812	Voucher	47,17,00,000	0	0	0	47,17,00,000	47,17,00,000					
				Total Object Head-- 36 :					47,17,00,000	0	0	0	47,17,00,000	47,17,00,000						
				2	36. Grants-In-Aid (Non-Salary)	General-Voted	2810	Voucher	5,24,11,111	0	0	0	5,24,11,111	5,24,11,111						
									Total Object Head-- 36 :					5,24,11,111	0	0	0	5,24,11,111	5,24,11,111	
			Total Sub Head :					52,41,11,111	0	0	0	52,41,11,111	52,41,11,111							
			(26) Meghalaya Health Systems Strengthening Project Under Nhm	0	36. Grants-In-Aid (Non-Salary)	Externally Aided Project	General-Voted	2811	Voucher	30,00,00,000	0	0	0	30,00,00,000	30,00,00,000					
										Total Object Head-- 36 :					30,00,00,000	0	0	0	30,00,00,000	30,00,00,000
										Total Sub Head :					30,00,00,000	0	0	0	30,00,00,000	30,00,00,000
										Total Minor Head 800 :					82,41,11,111	0	0	0	82,41,11,111	82,41,11,111
			Total Sub Major Head 80 :					82,41,11,111	0	0	0	82,41,11,111	82,41,11,111							
Total Major Head 2210 :					1,12,41,11,111	0	0	0	1,12,41,11,111	1,12,41,11,111										
Total of Month :					1,12,41,11,111	0	0	0	1,12,41,11,111	1,12,41,11,111										
Month of Account:		AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 732  
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500017 Joint Secretary Health And Family Welfare Shillong																	
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	200	(02) Contribution Toward 0 Emri 108 (Recurring And Non Recurring)	36. Grants-In-Aid (Non-Salary)	General-Voted			3110	Voucher	11,65,95,000	0	0	0	0	11,65,95,000	11,65,95,000			
					Total Object Head-- 36 :					11,65,95,000	0	0	0	11,65,95,000	11,65,95,000				
					Total Sub Head :					11,65,95,000	0	0	0	11,65,95,000	11,65,95,000				
			(03) Contribution Toward 0 Ngo'S Under Ppp (Recurring And Non Recurring)	36. Grants-In-Aid (Non-Salary)	General-Voted			3111	Voucher	21,22,15,000	0	0	0	0	21,22,15,000	21,22,15,000			
					Total Object Head-- 36 :					21,22,15,000	0	0	0	21,22,15,000	21,22,15,000				
					Total Sub Head :					21,22,15,000	0	0	0	21,22,15,000	21,22,15,000				
		Total Minor Head 200 :					32,88,10,000	0	0	0	0	32,88,10,000	32,88,10,000						
		Total Sub Major Head 1 :					32,88,10,000	0	0	0	0	32,88,10,000	32,88,10,000						
		80	800	(18) Incentive For Maternity Benefit And Asha	0	36. Grants-In-Aid (Non-Salary)	General-Voted			3109	Voucher	17,98,74,000	0	0	0	0	17,98,74,000	17,98,74,000	
							Total Object Head-- 36 :					17,98,74,000	0	0	0	17,98,74,000	17,98,74,000		
							Total Sub Head :					17,98,74,000	0	0	0	17,98,74,000	17,98,74,000		
				(21) National Health Mission (Nhm)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted			2538	Voucher	47,17,00,000	0	0	0	0	47,17,00,000	47,17,00,000
	Total Object Head-- 36 :							47,17,00,000	0	0			0	47,17,00,000	47,17,00,000				
	Total Sub Head :							47,17,00,000	0	0			0	47,17,00,000	47,17,00,000				
					36. Grants-In-Aid (Non-Salary)	General-Voted			2537	Voucher	5,94,80,778	0	0	0	0	5,94,80,778	5,94,80,778		
						Total Object Head-- 36 :					5,94,80,778	0	0	0	5,94,80,778	5,94,80,778			
						Total Sub Head :					5,94,80,778	0	0	0	5,94,80,778	5,94,80,778			
					36. Grants-In-Aid (Non-Salary)	General-Voted			2997	Voucher	3,21,00,000	0	0	0	0	3,21,00,000	3,21,00,000		
						Total Object Head-- 36 :					3,21,00,000	0	0	0	3,21,00,000	3,21,00,000			
						Total Sub Head :					56,32,80,778	0	0	0	56,32,80,778	56,32,80,778			

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( for Reconciliation )  
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500017 Joint Secretary Health And Family Welfare Shillong																	
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2210	80	800			Total Minor Head	800 :			74,31,54,778	0	0	0	0	74,31,54,778	74,31,54,778				
					Total Sub Major Head	80 :			74,31,54,778	0	0	0	0	74,31,54,778	74,31,54,778				
					Total Major Head	2210 :			1,07,19,64,778	0	0	0	0	1,07,19,64,778	1,07,19,64,778				
					Total of Month :			1,07,19,64,778	0	0	0	0	1,07,19,64,778	1,07,19,64,778					
Month of Account:		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2210	06	101	(26) Meghalaya Medical Drugs And Services Ltd.	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2713	Voucher	30,00,00,000	0	0	0	0	30,00,00,000	30,00,00,000				
						Total Object Head--					36 :		30,00,00,000	0	0	0	0	30,00,00,000	30,00,00,000
						Total Sub Head :							30,00,00,000	0	0	0	0	30,00,00,000	30,00,00,000
						Total Minor Head					101 :		30,00,00,000	0	0	0	0	30,00,00,000	30,00,00,000
						Total Sub Major Head					6 :		30,00,00,000	0	0	0	0	30,00,00,000	30,00,00,000
	80	800	(21) National Health Mission (Nhm)	5	36. Grants-In-Aid (Non-Salary)	General-Voted	2754	Voucher	46,32,92,000	0	0	0	0	46,32,92,000	46,32,92,000				
						Total Object Head--					36 :		46,32,92,000	0	0	0	0	46,32,92,000	46,32,92,000
						Total Sub Head :							46,32,92,000	0	0	0	0	46,32,92,000	46,32,92,000
						Total Minor Head					800 :		46,32,92,000	0	0	0	0	46,32,92,000	46,32,92,000
						Total Sub Major Head					80 :		46,32,92,000	0	0	0	0	46,32,92,000	46,32,92,000

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare Shillong													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210					Total Major Head	2210 :			76,32,92,000	0	0	0	76,32,92,000	76,32,92,000	
					Total of Month	:			76,32,92,000	0	0	0	76,32,92,000	76,32,92,000	
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	80	800	(21) National Health Mission (Nhm)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1816	Voucher	19,88,00,000	0	0	0	19,88,00,000	19,88,00,000
					Total Object Head-- 36 :			19,88,00,000	0	0	0	19,88,00,000	19,88,00,000		
				2	36. Grants-In-Aid (Non-Salary)		General-Voted	1817	Voucher	2,20,88,889	0	0	0	2,20,88,889	2,20,88,889
					Total Object Head-- 36 :			2,20,88,889	0	0	0	2,20,88,889	2,20,88,889		
				Total Sub Head :			22,08,88,889	0	0	0	22,08,88,889	22,08,88,889			
				Total Minor Head 800 :			22,08,88,889	0	0	0	22,08,88,889	22,08,88,889			
				Total Sub Major Head 80 :			22,08,88,889	0	0	0	22,08,88,889	22,08,88,889			
				Total Major Head 2210 :			22,08,88,889	0	0	0	22,08,88,889	22,08,88,889			
					Total of Month	:			22,08,88,889	0	0	0	22,08,88,889	22,08,88,889	
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1500017   Joint Secretary Health And Family Welfare Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(26) Meghalaya Medical Drugs And Services Ltd.	0	36. Grants-In-Aid (Non-Salary)	General-Voted	3032	Voucher	40,00,47,000	0	0	0	0	40,00,47,000	40,00,47,000	
						Total Object Head-- 36 :				40,00,47,000	0	0	0	40,00,47,000	40,00,47,000	
						Total Sub Head :				40,00,47,000	0	0	0	40,00,47,000	40,00,47,000	
						Total Minor Head 101 :				40,00,47,000	0	0	0	40,00,47,000	40,00,47,000	
						Total Sub Major Head 6 :				40,00,47,000	0	0	0	40,00,47,000	40,00,47,000	
	80	800	(21) National Health Mission (Nhm)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3031	Voucher	57,11,00,000	0	0	0	0	57,11,00,000	57,11,00,000
						Total Object Head-- 36 :				57,11,00,000	0	0	0	57,11,00,000	57,11,00,000	
				2	36. Grants-In-Aid (Non-Salary)	General-Voted	3094	Voucher	6,58,39,000	0	0	0	0	6,58,39,000	6,58,39,000	
						Total Object Head-- 36 :				6,58,39,000	0	0	0	6,58,39,000	6,58,39,000	
				Total Sub Head :				63,69,39,000	0	0	0	0	63,69,39,000	63,69,39,000		
				Total Minor Head 800 :				63,69,39,000	0	0	0	0	63,69,39,000	63,69,39,000		
				Total Sub Major Head 80 :				63,69,39,000	0	0	0	0	63,69,39,000	63,69,39,000		
				Total Major Head 2210 :				1,03,69,86,000	0	0	0	0	1,03,69,86,000	1,03,69,86,000		
Total of Month :				1,03,69,86,000	0	0	0	0	1,03,69,86,000	1,03,69,86,000						
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500017 Joint Secretary Health And Family Welfare Shillong													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	80	800	(21) National Health Mission (Nhm)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1042	Voucher	41,47,00,000	0	0	0	41,47,00,000	41,47,00,000
					Total Object Head-- 36 :				41,47,00,000	0	0	0	41,47,00,000	41,47,00,000	
				2	36. Grants-In-Aid (Non-Salary)		General-Voted	1041	Voucher	4,70,32,385	0	0	0	4,70,32,385	4,70,32,385
					Total Object Head-- 36 :				4,70,32,385	0	0	0	4,70,32,385	4,70,32,385	
				7	36. Grants-In-Aid (Non-Salary)		General-Voted	272	Voucher	13,50,78,000	0	0	0	13,50,78,000	13,50,78,000
					Total Object Head-- 36 :				13,50,78,000	0	0	0	13,50,78,000	13,50,78,000	
				Total Sub Head :				59,68,10,385	0	0	0	59,68,10,385	59,68,10,385		
				Total Minor Head 800 :				59,68,10,385	0	0	0	59,68,10,385	59,68,10,385		
				Total Sub Major Head 80 :				59,68,10,385	0	0	0	59,68,10,385	59,68,10,385		
				Total Major Head 2210 :				59,68,10,385	0	0	0	59,68,10,385	59,68,10,385		
Total of Month :				59,68,10,385	0	0	0	59,68,10,385	59,68,10,385						
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	101	(26) Meghalaya Medical Drugs And Services Ltd.	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1883	Voucher	50,00,00,000	0	0	0	50,00,00,000	50,00,00,000	
						General-Voted	2474	Voucher	25,00,00,000	0	0	0	25,00,00,000	25,00,00,000	
						Total Object Head-- 36 :				75,00,00,000	0	0	0	75,00,00,000	75,00,00,000



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(26) Meghalaya Medical Drugs And Services Ltd.			Total Sub Head :				75,00,00,000	0	0		0	75,00,00,000	75,00,00,000
						Total Minor Head 101 :				75,00,00,000	0	0		0	75,00,00,000	75,00,00,000
						Total Sub Major Head 6 :				75,00,00,000	0	0		0	75,00,00,000	75,00,00,000
						Total Major Head 2210 :				75,00,00,000	0	0		0	75,00,00,000	75,00,00,000
Total of Month :									75,00,00,000	0	0		0	75,00,00,000	75,00,00,000	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(26) Meghalaya Medical Drugs And Services Ltd.	0	36. Grants-In-Aid (Non-Salary)	General-Voted		3967	Voucher	25,00,00,000	0	0		0	25,00,00,000	25,00,00,000
						Total Object Head-- 36 :				25,00,00,000	0	0		0	25,00,00,000	25,00,00,000
						Total Sub Head :				25,00,00,000	0	0		0	25,00,00,000	25,00,00,000
						Total Minor Head 101 :				25,00,00,000	0	0		0	25,00,00,000	25,00,00,000
						Total Sub Major Head 6 :				25,00,00,000	0	0		0	25,00,00,000	25,00,00,000
	80	800	(21) National Health Mission (Nhm)	2	36. Grants-In-Aid (Non-Salary)	General-Voted		4231	Voucher	2,75,45,000	0	0		0	2,75,45,000	2,75,45,000
						Total Object Head-- 36 :				2,75,45,000	0	0		0	2,75,45,000	2,75,45,000
Total Sub Head :									2,75,45,000	0	0		0	2,75,45,000	2,75,45,000	
			(26) Meghalaya Health Systems Strengthening	0	36. Grants-In-Aid (Non-Salary)	Externally Aided Project	General-Voted	1570	Voucher	30,00,00,000	0	0		0	30,00,00,000	30,00,00,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500017 Joint Secretary Health And Family Welfare Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	800	(26) Meghalaya Health Systems Strengthening Project Under Nhm	0	36. Grants-In-Aid (Non-Salary)	Total Object Head-- 36 :				30,00,00,000	0	0	0	30,00,00,000	30,00,00,000	
						Total Sub Head :				30,00,00,000	0	0	0	30,00,00,000	30,00,00,000	
						Total Minor Head 800 :				32,75,45,000	0	0	0	32,75,45,000	32,75,45,000	
						Total Sub Major Head 80 :				32,75,45,000	0	0	0	32,75,45,000	32,75,45,000	
						Total Major Head 2210 :				57,75,45,000	0	0	0	57,75,45,000	57,75,45,000	
						Total of Month :				57,75,45,000	0	0	0	57,75,45,000	57,75,45,000	
Total of DDO 1500017 :						6,61,50,42,607	0	0	0	6,61,50,42,607	6,61,50,42,607					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															6,61,50,42,607	
Summary of DDO wise expenditure																
2210	01	200	(02) Contribution Toward Emri 108 (Recurring And Non Recurring)				0	36. Grants-In-Aid (Non-Salary)				General-Voted				11,65,95,000
2210	01	200	(03) Contribution Toward Ngo'S Under Ppp (Recurring And Non Recurring)				0	36. Grants-In-Aid (Non-Salary)				General-Voted				21,22,15,000
2210	06	101	(26) Meghalaya Medical Drugs And Services Ltd.				0	36. Grants-In-Aid (Non-Salary)				General-Voted				2,00,00,47,000
2210	80	800	(18) Incentive For Maternity Benefit And Asha				0	36. Grants-In-Aid (Non-Salary)				General-Voted				17,98,74,000

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	1500017 Joint Secretary Health And Family Welfare Shillong						
<u>Summary of DDO wise expenditure</u>							
2210	80	800	(21) National Health Mission (Nhm)	1	36. Grants-In-Aid (Non- General-Voted Salary)	Centrally Sponsored Schemes	2,55,41,00,000
2210	80	800	(21) National Health Mission (Nhm)	2	36. Grants-In-Aid (Non- General-Voted Salary)		32,17,41,607
2210	80	800	(21) National Health Mission (Nhm)	5	36. Grants-In-Aid (Non- General-Voted Salary)		46,32,92,000
2210	80	800	(21) National Health Mission (Nhm)	7	36. Grants-In-Aid (Non- General-Voted Salary)		16,71,78,000
2210	80	800	(26) Meghalaya Health Systems Strengthening Project Under Nhm	0	36. Grants-In-Aid (Non- General-Voted Salary)	Externally Aided Project	60,00,00,000
							6,61,50,42,607

Voucher Wise Expenditure Report  
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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1500100   Executive Engg (Engg Wing) Health Department															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1224	Voucher	6,693	0	0	0	0	6,693	6,693		
						General-Voted	1225	Voucher	9,563	0	0	0	9,563	9,563			
						General-Voted	1226	Voucher	6,592	0	0	0	6,592	6,592			
						Voted-Sixth-Schedule-Khasi	1227	Voucher	18,192	0	0	0	18,192	18,192			
						General-Voted	1228	Voucher	57,944	0	0	0	57,944	57,944			
						Voted-Sixth-Schedule-Khasi	1229	Voucher	9,184	0	0	0	9,184	9,184			
						General-Voted	1257	Voucher	6,704	0	0	0	6,704	6,704			
						General-Voted	228	Voucher	1,62,390	0	0	0	1,62,390	1,62,390			
						General-Voted	232	Voucher	1,19,332	0	25,000	0	94,332	1,19,332			
						General-Voted	240	Voucher	11,59,209	1,050	1,41,070	4,400	10,12,689	11,58,159			
						General-Voted	241	Voucher	32,951	0	0	0	32,951	32,951			
						Voted-Sixth-Schedule-Khasi	638	Voucher	85,754	0	0	0	85,754	85,754			
						Voted-Sixth-Schedule-Khasi	639	Voucher	3,68,292	0	27,240	0	3,41,052	3,68,292			
						Voted-Sixth-Schedule-Khasi	640	Voucher	46,042	0	0	0	46,042	46,042			
						General-Voted	722	Voucher	1,32,909	0	10,000	0	1,22,909	1,32,909			
						Voted-Sixth-Schedule-Khasi	728	Voucher	3,539	0	0	0	3,539	3,539			
						Total Object Head-- I :						22,25,290	1,050	2,03,310	4,400	20,16,530	22,24,240
						Total Sub Head :						22,25,290	1,050	2,03,310	4,400	20,16,530	22,24,240

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Shillong (South) Treasury																												
D.D.O. :		1500100 Executive Engg (Engg Wing) Health Department																												
Month of Account:		APR/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2210		01		001						Total Minor Head I :								22,25,290		1,050		2,03,310			4,400		20,16,530		22,24,240	
										Total Sub Major Head I :								22,25,290		1,050		2,03,310			4,400		20,16,530		22,24,240	
										Total Major Head 2210 :								22,25,290		1,050		2,03,310			4,400		20,16,530		22,24,240	
										Total of Month :								22,25,290		1,050		2,03,310			4,400		20,16,530		22,24,240	
Month of Account:		MAY/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2210		01		001		(02) Establishment Of Engineering Wing		0		(01) Salaries, Sumtuary Allowance		General-Voted		1358		Voucher		92,726		0		0			0		92,726		92,726	
												Voted-Sixth-Schedule-Khasi		1534		Voucher		1,78,526		0		70,000			0		1,08,526		1,78,526	
												Voted-Sixth-Schedule-Khasi		1535		Voucher		1,78,526		0		50,000			0		1,28,526		1,78,526	
												General-Voted		213		Voucher		10,66,483		6,050		1,53,070			11,000		8,96,363		10,60,433	
												General-Voted		219		Voucher		1,38,720		0		0			0		1,38,720		1,38,720	
												General-Voted		220		Voucher		1,19,332		0		25,000			0		94,332		1,19,332	
												Voted-Sixth-Schedule-Khasi		221		Voucher		3,68,292		0		31,240			2,200		3,34,852		3,68,292	
												Voted-Sixth-Schedule-Khasi		222		Voucher		20,294		0		0			0		20,294		20,294	
												General-Voted		227		Voucher		10,720		0		0			0		10,720		10,720	
												Voted-Sixth-Schedule-Khasi		231		Voucher		6,765		0		0			0		6,765		6,765	
												General-Voted		232		Voucher		50,477		0		0			0		50,477		50,477	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		1500100    Executive Engg (Engg Wing) Health Department													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	233	Voucher	1,13,678	0	0	0	1,13,678	1,13,678	
						General-Voted	234	Voucher	1,32,909	0	10,000	0	1,22,909	1,32,909	
						Total Object Head-- I :			24,77,448	6,050	3,39,310	13,200	21,18,888	24,71,398	
						Total Sub Head :			24,77,448	6,050	3,39,310	13,200	21,18,888	24,71,398	
						Total Minor Head I :			24,77,448	6,050	3,39,310	13,200	21,18,888	24,71,398	
						Total Sub Major Head I :			24,77,448	6,050	3,39,310	13,200	21,18,888	24,71,398	
						Total Major Head 2210 :			24,77,448	6,050	3,39,310	13,200	21,18,888	24,71,398	
Total of Month :									24,77,448	6,050	3,39,310	13,200	21,18,888	24,71,398	
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1571	Voucher	69,792	0	0	0	69,792	69,792	
						General-Voted	577	Voucher	1,62,390	0	0	0	1,62,390	1,62,390	
						Voted-Sixth-Schedule-Khasi	578	Voucher	85,754	0	0	0	85,754	85,754	
						General-Voted	580	Voucher	10,66,483	6,050	1,58,070	11,000	8,91,363	10,60,433	
						Voted-Sixth-Schedule-Khasi	582	Voucher	3,68,292	0	36,240	2,200	3,29,852	3,68,292	
						Voted-Sixth-	674	Voucher	10,472	0	0	0	10,472	10,472	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare    Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500100    Executive Engg (Engg Wing) Health Department																	
Month of Account:		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		698	Voucher	2,07,841	0	50,000		0	1,57,841	2,07,841			
						Voted-Sixth-Schedule-Khasi		699	Voucher	1,27,386	0	50,000		0	77,386	1,27,386			
						Voted-Sixth-Schedule-Khasi		700	Voucher	12,977	0	0		0	12,977	12,977			
						General-Voted		701	Voucher	32,951	0	0		0	32,951	32,951			
						Voted-Sixth-Schedule-Khasi		710	Voucher	2,07,841	0	50,000		0	1,57,841	2,07,841			
						Voted-Sixth-Schedule-Khasi		717	Voucher	6,345	0	0		0	6,345	6,345			
						General-Voted		725	Voucher	1,32,909	0	10,000		0	1,22,909	1,32,909			
						Voted-Sixth-Schedule-Khasi		726	Voucher	1,78,526	0	70,000		0	1,08,526	1,78,526			
						General-Voted		728	Voucher	1,19,332	0	25,000		0	94,332	1,19,332			
						Voted-Sixth-Schedule-Khasi		768	Voucher	36,604	0	0		0	36,604	36,604			
						Total Object Head-- I :								28,25,895	6,050	4,49,310	13,200	23,57,335	28,19,845
						Total Sub Head :								28,25,895	6,050	4,49,310	13,200	23,57,335	28,19,845
						Total Minor Head I :								28,25,895	6,050	4,49,310	13,200	23,57,335	28,19,845
						Total Sub Major Head I :								28,25,895	6,050	4,49,310	13,200	23,57,335	28,19,845
Total Major Head 2210 :								28,25,895	6,050	4,49,310	13,200	23,57,335	28,19,845						
Total of Month :								28,25,895	6,050	4,49,310	13,200	23,57,335	28,19,845						
Month of Account:		JUL/2024																	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare    Department																			
Treasury :		Shillong (South) Treasury																			
D.D.O. :		1500100    Executive Engg (Engg Wing) Health Department																			
Month of Account:		JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	General-Voted		552	Voucher	1,38,720	0	0	0	1,38,720			1,38,720	1,38,720			
						General-Voted		554	Voucher	62,669	0	0	0	62,669			62,669	62,669			
						General-Voted		556	Voucher	966	0	0	0	966			966	966			
						General-Voted		577	Voucher	10,66,483	6,050	1,42,070	11,000	9,07,363			10,60,433	10,60,433			
						Voted-Sixth-Schedule-Khasi		583	Voucher	3,86,367	0	1,20,000	0	2,66,367			3,86,367	3,86,367			
						General-Voted		620	Voucher	1,32,909	0	10,000	0	1,22,909			1,32,909	1,32,909			
						General-Voted		621	Voucher	1,19,332	0	50,000	0	69,332			1,19,332	1,19,332			
						Voted-Sixth-Schedule-Khasi		675	Voucher	6,765	0	0	0	6,765			6,765	6,765			
						Voted-Sixth-Schedule-Khasi		771	Voucher	1,13,678	0	0	0	1,13,678			1,13,678	1,13,678			
						Voted-Sixth-Schedule-Khasi		772	Voucher	20,294	0	0	0	20,294			20,294	20,294			
						Voted-Sixth-Schedule-Khasi		773	Voucher	3,68,292	0	36,240	2,200	3,29,852			3,68,292	3,68,292			
						Total Object Head-- I :										24,16,475	6,050	3,58,310	13,200	20,38,915	24,10,425
						Total Sub Head :										24,16,475	6,050	3,58,310	13,200	20,38,915	24,10,425
						Total Minor Head I :										24,16,475	6,050	3,58,310	13,200	20,38,915	24,10,425
						Total Sub Major Head I :										24,16,475	6,050	3,58,310	13,200	20,38,915	24,10,425
Total Major Head 2210 :										24,16,475	6,050	3,58,310	13,200	20,38,915	24,10,425						
Total of Month :										24,16,475	6,050	3,58,310	13,200	20,38,915	24,10,425						
Month of Account:		AUG/2024																			



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare   Department																			
Treasury :		Shillong (South) Treasury																			
D.D.O. :		1500100   Executive Engg (Engg Wing) Health Department																			
Month of Account:		AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		135	Voucher	1,78,526	0	75,000		0		1,03,526	1,78,526			
							General-Voted		1549	Voucher	1,94,432	0	50,000		0		1,44,432	1,94,432			
							General-Voted		24	Voucher	10,92,721	6,050	1,47,490		11,000		9,28,181	10,86,671			
							General-Voted		25	Voucher	32,951	0	0		0		32,951	32,951			
							Voted-Sixth-Schedule-Khasi		26	Voucher	12,977	0	0		0		12,977	12,977			
							General-Voted		68	Voucher	1,31,714	0	0		0		1,31,714	1,31,714			
							Voted-Sixth-Schedule-Khasi		69	Voucher	1,308	0	0		0		1,308	1,308			
							Voted-Sixth-Schedule-Khasi		70	Voucher	3,79,194	0	36,610		2,200		3,40,384	3,79,194			
							General-Voted		71	Voucher	1,32,909	0	10,000		0		1,22,909	1,32,909			
							General-Voted		85	Voucher	28,316	0	0		0		28,316	28,316			
							General-Voted		86	Voucher	1,22,907	0	50,000		0		72,907	1,22,907			
							Voted-Sixth-Schedule-Khasi		87	Voucher	1,21,050	0	0		0		1,21,050	1,21,050			
						Total Object Head-- I :										24,29,005	6,050	3,69,100	13,200	20,40,655	24,22,955
						Total Sub Head :										24,29,005	6,050	3,69,100	13,200	20,40,655	24,22,955
						Total Minor Head I :										24,29,005	6,050	3,69,100	13,200	20,40,655	24,22,955
						Total Sub Major Head I :										24,29,005	6,050	3,69,100	13,200	20,40,655	24,22,955
						Total Major Head 2210 :										24,29,005	6,050	3,69,100	13,200	20,40,655	24,22,955
Total of Month :										24,29,005	6,050	3,69,100	13,200	20,40,655	24,22,955						

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500100    Executive Engg (Engg Wing) Health Department														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1608	Voucher	7,482	0	0		0	7,482	7,482
						Voted-Sixth-Schedule-Khasi		2673	Voucher	51,235	0	0	6,600	44,635	51,235	
						Voted-Sixth-Schedule-Khasi		472	Voucher	3,79,194	0	36,610	2,200	3,40,384	3,79,194	
						Voted-Sixth-Schedule-Khasi		474	Voucher	1,33,317	0	0	0	1,33,317	1,33,317	
						General-Voted		477	Voucher	1,76,230	0	0	0	1,76,230	1,76,230	
						Voted-Sixth-Schedule-Khasi		505	Voucher	1,78,526	0	75,000	0	1,03,526	1,78,526	
						General-Voted		635	Voucher	4,004	0	0	0	4,004	4,004	
						General-Voted		694	Voucher	26,186	0	0	0	26,186	26,186	
						General-Voted		699	Voucher	1,32,909	0	10,000	0	1,22,909	1,32,909	
						General-Voted		703	Voucher	1,22,907	0	50,000	0	72,907	1,22,907	
						General-Voted		706	Voucher	10,96,725	5,000	1,47,490	11,000	9,33,235	10,91,725	
						Total Object Head-- I :				23,08,715	5,000	3,19,100	19,800	19,64,815	23,03,715	
						Total Sub Head :				23,08,715	5,000	3,19,100	19,800	19,64,815	23,03,715	
						Total Minor Head I :				23,08,715	5,000	3,19,100	19,800	19,64,815	23,03,715	
						Total Sub Major Head I :				23,08,715	5,000	3,19,100	19,800	19,64,815	23,03,715	
						Total Major Head 2210 :				23,08,715	5,000	3,19,100	19,800	19,64,815	23,03,715	
Total of Month :				23,08,715	5,000	3,19,100	19,800	19,64,815	23,03,715							
Month of Account:		OCT/2024														

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500100 Executive Engg (Engg Wing) Health Department														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1480	Voucher	13,412	0	0	0		13,412	13,412
						General-Voted		1481	Voucher	34,048	0	0	0	34,048	34,048	
						General-Voted		491	Voucher	2,694	0	0	0	2,694	2,694	
						General-Voted		492	Voucher	78,122	0	5,020	0	73,102	78,122	
						Voted-Sixth-Schedule-Khasi		493	Voucher	1,78,526	0	75,000	0	1,03,526	1,78,526	
						General-Voted		494	Voucher	1,32,909	0	10,000	0	1,22,909	1,32,909	
						General-Voted		495	Voucher	1,22,907	0	50,000	0	72,907	1,22,907	
						General-Voted		496	Voucher	10,96,725	5,000	1,47,490	11,000	9,33,235	10,91,725	
						Voted-Sixth-Schedule-Khasi		497	Voucher	3,79,194	0	36,610	2,200	3,40,384	3,79,194	
						Voted-Sixth-Schedule-Khasi		498	Voucher	1,21,680	0	0	0	1,21,680	1,21,680	
						General-Voted		561	Voucher	1,60,992	0	0	0	1,60,992	1,60,992	
						Total Object Head-- I :				23,21,209	5,000	3,24,120	13,200	19,78,889	23,16,209	
						Total Sub Head :				23,21,209	5,000	3,24,120	13,200	19,78,889	23,16,209	
						Total Minor Head I :				23,21,209	5,000	3,24,120	13,200	19,78,889	23,16,209	
						Total Sub Major Head I :				23,21,209	5,000	3,24,120	13,200	19,78,889	23,16,209	
Total Major Head 2210 :				23,21,209	5,000	3,24,120	13,200	19,78,889	23,16,209							
Total of Month :				23,21,209	5,000	3,24,120	13,200	19,78,889	23,16,209							
Month of Account:		NOV/2024														
Total of DDO 1500100 :						40,250	40,57,160	1,47,400	2,61,50,130	3,03,54,600						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500100 Executive Engg (Engg Wing) Health Department														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1794	Voucher	2,06,162	0	20,000	0			1,86,162	2,06,162
						Voted-Sixth-Schedule-Khasi	1918	Voucher	10,038	0	0	0	10,038	10,038		
						General-Voted	1919	Voucher	14,345	0	0	0	14,345	14,345		
						General-Voted	1920	Voucher	10,356	0	0	0	10,356	10,356		
						Voted-Sixth-Schedule-Khasi	1921	Voucher	25,623	0	0	0	25,623	25,623		
						General-Voted	1922	Voucher	10,188	0	0	0	10,188	10,188		
						Voted-Sixth-Schedule-Khasi	1923	Voucher	28,116	0	0	0	28,116	28,116		
						General-Voted	1924	Voucher	88,344	0	0	0	88,344	88,344		
						General-Voted	390	Voucher	1,47,914	0	0	0	1,47,914	1,47,914		
						Voted-Sixth-Schedule-Khasi	391	Voucher	1,33,317	0	0	0	1,33,317	1,33,317		
						General-Voted	392	Voucher	25,958	0	0	0	25,958	25,958		
						General-Voted	393	Voucher	1,32,909	0	10,000	0	1,22,909	1,32,909		
						General-Voted	394	Voucher	1,22,907	0	50,000	0	72,907	1,22,907		
						General-Voted	395	Voucher	11,77,541	5,000	1,58,510	11,000	10,03,031	11,72,541		
						General-Voted	403	Voucher	26,186	0	0	0	26,186	26,186		
						Voted-Sixth-Schedule-Khasi	404	Voucher	7,482	0	0	0	7,482	7,482		
						Voted-Sixth-Schedule-Khasi	739	Voucher	1,78,526	0	75,000	0	1,03,526	1,78,526		
						Voted-Sixth-Schedule-Khasi	740	Voucher	3,79,194	0	36,610	2,200	3,40,384	3,79,194		
						Total Object Head-- I :						27,25,106	5,000	3,50,120	13,200	23,56,786

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500100 Executive Engg (Engg Wing) Health Department														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	Total Sub Head :						27,25,106	5,000	3,50,120	13,200	23,56,786	27,20,106	
				Total Minor Head I :						27,25,106	5,000	3,50,120	13,200	23,56,786	27,20,106	
				Total Sub Major Head I :						27,25,106	5,000	3,50,120	13,200	23,56,786	27,20,106	
				Total Major Head 2210 :						27,25,106	5,000	3,50,120	13,200	23,56,786	27,20,106	
Total of Month :						27,25,106	5,000	3,50,120	13,200	23,56,786	27,20,106					
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1463	Voucher	13,875	0	0	0	13,875	13,875		
						General-Voted	1464	Voucher	35,266	0	0	0	35,266	35,266		
						General-Voted	3273	Voucher	1,05,798	0	0	0	1,05,798	1,05,798		
						Voted-Sixth-Schedule-Khasi	3274	Voucher	37,842	0	0	0	37,842	37,842		
						General-Voted	3275	Voucher	75,684	0	0	0	75,684	75,684		
						Voted-Sixth-Schedule-Khasi	3296	Voucher	7,772	0	0	0	7,772	7,772		
						Voted-Sixth-Schedule-Khasi	3297	Voucher	20,399	0	0	0	20,399	20,399		
						General-Voted	3298	Voucher	27,199	0	0	0	27,199	27,199		
						General-Voted	3299	Voucher	970	0	0	0	970	970		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Shillong (South) Treasury																		
D.D.O. :		1500100 Executive Engg (Engg Wing) Health Department																		
Month of Account:		DEC/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	General-Voted		3300	Voucher	1,35,498	0	10,000	0	1,25,498	1,35,498					
						General-Voted		3354	Voucher	1,26,054	0	50,000	0	76,054	1,26,054					
						Voted-Sixth-Schedule-Khasi		3355	Voucher	4,53,747	0	45,610	4,400	4,03,737	4,53,747					
						Voted-Sixth-Schedule-Khasi		3400	Voucher	3,89,434	0	75,000	0	3,14,434	3,89,434					
						General-Voted		3401	Voucher	12,09,227	0	1,58,510	11,000	10,39,717	12,09,227					
						Voted-Sixth-Schedule-Khasi		3840	Voucher	79,709	0	0	0	79,709	79,709					
						Voted-Sixth-Schedule-Khasi		491	Voucher	3,89,434	0	75,000	0	3,14,434	3,89,434					
						General-Voted		492	Voucher	1,35,498	0	10,000	0	1,25,498	1,35,498					
						General-Voted		493	Voucher	1,26,054	0	50,000	0	76,054	1,26,054					
						General-Voted		494	Voucher	12,09,227	0	1,58,510	11,000	10,39,717	12,09,227					
						Voted-Sixth-Schedule-Khasi		495	Voucher	4,53,747	0	45,610	4,400	4,03,737	4,53,747					
						Voted-Sixth-Schedule-Khasi		496	Voucher	1,25,953	0	0	0	1,25,953	1,25,953					
						General-Voted		497	Voucher	1,66,753	0	0	0	1,66,753	1,66,753					
						Total Object Head-- I :									53,25,140	0	6,78,240	30,800	46,16,100	53,25,140
						Total Sub Head :									53,25,140	0	6,78,240	30,800	46,16,100	53,25,140
Total Minor Head I :									53,25,140	0	6,78,240	30,800	46,16,100	53,25,140						
Total Sub Major Head I :									53,25,140	0	6,78,240	30,800	46,16,100	53,25,140						
Total Major Head 2210 :									53,25,140	0	6,78,240	30,800	46,16,100	53,25,140						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1500100 Executive Engg (Engg Wing) Health Department																	
Month of Account:		DEC/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
Total of Month :												53,25,140	0	6,78,240	30,800	46,16,100	53,25,140		
Month of Account:		FEB/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	General-Voted	1275	Voucher	18,310	0	0	0	18,310	18,310					
						Voted-Sixth-Schedule-Khasi	1276	Voucher	15,870	0	0	0	15,870	15,870					
						General-Voted	1284	Voucher	3,796	0	0	0	3,796	3,796					
						General-Voted	1291	Voucher	20,450	0	0	0	20,450	20,450					
						Voted-Sixth-Schedule-Khasi	1301	Voucher	5,110	0	0	0	5,110	5,110					
						General-Voted	225	Voucher	28,077	0	0	0	28,077	28,077					
						Voted-Sixth-Schedule-Khasi	226	Voucher	1,24,209	0	0	0	1,24,209	1,24,209					
						General-Voted	227	Voucher	1,33,050	0	0	0	1,33,050	1,33,050					
						Voted-Sixth-Schedule-Khasi	228	Voucher	3,89,434	0	75,000	0	3,14,434	3,89,434					
						General-Voted	229	Voucher	1,35,498	0	10,000	0	1,25,498	1,35,498					
						General-Voted	230	Voucher	12,09,227	0	1,58,510	11,000	10,39,717	12,09,227					
						Voted-Sixth-Schedule-Khasi	2955	Voucher	1,39,061	0	0	0	1,39,061	1,39,061					
						General-Voted	2956	Voucher	1,81,482	0	0	0	1,81,482	1,81,482					
						Voted-Sixth-Schedule-Khasi	2957	Voucher	1,87,782	0	75,000	0	1,12,782	1,87,782					

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1500100    Executive Engg (Engg Wing) Health Department														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	General-Voted	2958	Voucher	1,26,054	0	50,000	0	76,054	1,26,054		
						General-Voted	2959	Voucher	12,09,227	0	1,46,510	0	10,62,717	12,09,227		
						Voted-Sixth-Schedule-Khasi	2960	Voucher	4,53,747	0	45,610	0	4,08,137	4,53,747		
						General-Voted	494	Voucher	1,26,054	0	50,000	0	76,054	1,26,054		
						Voted-Sixth-Schedule-Khasi	495	Voucher	4,53,747	0	45,610	2,200	4,05,937	4,53,747		
						Total Object Head-- I :				49,60,185	0	6,56,240	13,200	42,90,745	49,60,185	
						Total Sub Head :				49,60,185	0	6,56,240	13,200	42,90,745	49,60,185	
						Total Minor Head I :				49,60,185	0	6,56,240	13,200	42,90,745	49,60,185	
						Total Sub Major Head I :				49,60,185	0	6,56,240	13,200	42,90,745	49,60,185	
						Total Major Head 2210 :				49,60,185	0	6,56,240	13,200	42,90,745	49,60,185	
Total of Month :										49,60,185	0	6,56,240	13,200	42,90,745	49,60,185	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1541	Voucher	6,453	0	0	0	6,453	6,453		
						General-Voted	1573	Voucher	27,963	0	0	0	27,963	27,963		
						Voted-Sixth-Schedule-Khasi	1946	Voucher	2,06,762	0	0	0	2,06,762	2,06,762		



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		1500100 Executive Engg (Engg Wing) Health Department															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		General-Voted		464	Voucher	1,39,294	0	10,000		0	1,29,294	1,39,294
							Total Object Head-- I :				3,80,472	0	10,000		0	3,70,472	3,80,472
							Total Sub Head :				3,80,472	0	10,000		0	3,70,472	3,80,472
							Total Minor Head I :				3,80,472	0	10,000		0	3,70,472	3,80,472
							Total Sub Major Head I :				3,80,472	0	10,000		0	3,70,472	3,80,472
							Total Major Head 2210 :				3,80,472	0	10,000		0	3,70,472	3,80,472
							Total of Month :				3,80,472	0	10,000		0	3,70,472	3,80,472
												3,03,94,940					
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2210	01	1	(02) Establishment Of Engineering Wing				0	(01) Salaries, Sumtuary Allowance	General-Voted							1,96,85,521	
2210	01	1	(02) Establishment Of Engineering Wing				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							1,06,69,169	
												3,03,54,690					

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500001   Superitendent Civil Hospital Jowai														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	111	Voucher	14,50,585	0	1,50,500	0	13,00,085	14,50,585		
						Voted-Sixth-Schedule-Jaintia	183	Voucher	88,684	0	0	0	88,684	88,684		
						Voted-Sixth-Schedule-Jaintia	184	Voucher	8,141	0	0	0	8,141	8,141		
						Voted-Sixth-Schedule-Jaintia	185	Voucher	6,69,041	0	0	0	6,69,041	6,69,041		
						Voted-Sixth-Schedule-Jaintia	187	Voucher	19,04,024	9,000	1,34,000	24,200	17,36,824	18,95,024		
						Voted-Sixth-Schedule-Jaintia	189	Voucher	26,43,281	8,000	1,90,500	26,400	24,18,381	26,35,281		
						Voted-Sixth-Schedule-Jaintia	408	Voucher	1,39,584	0	0	0	1,39,584	1,39,584		
						Voted-Sixth-Schedule-Jaintia	409	Voucher	1,00,328	0	0	0	1,00,328	1,00,328		
						Voted-Sixth-Schedule-Jaintia	414	Voucher	2,296	0	0	0	2,296	2,296		
						Voted-Sixth-Schedule-Jaintia	415	Voucher	31,783	0	0	0	31,783	31,783		
						Voted-Sixth-Schedule-Jaintia	416	Voucher	10,352	0	0	0	10,352	10,352		
						Voted-Sixth-Schedule-Jaintia	417	Voucher	32,642	0	0	0	32,642	32,642		
						Voted-Sixth-Schedule-Jaintia	418	Voucher	1,02,368	0	0	0	1,02,368	1,02,368		
						Voted-Sixth-Schedule-Jaintia	419	Voucher	5,688	0	0	0	5,688	5,688		
						Voted-Sixth-Schedule-Jaintia	420	Voucher	1,09,383	0	0	0	1,09,383	1,09,383		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500001   Superitendent Civil Hospital Jowai														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital 0 (Inclding Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		518	Voucher	27,347	0	0	0		27,347	27,347	
					Voted-Sixth-Schedule-Jaintia		519	Voucher	98,932	0	0	0		98,932	98,932	
					Voted-Sixth-Schedule-Jaintia		520	Voucher	46,479	0	7,000	2,200		37,279	46,479	
					Voted-Sixth-Schedule-Jaintia		655	Voucher	2,25,731	1,000	7,000	2,200		2,15,531	2,24,731	
					Voted-Sixth-Schedule-Jaintia		757	Voucher	28,323	0	0	0		28,323	28,323	
					Voted-Sixth-Schedule-Jaintia		758	Voucher	31,039	0	0	0		31,039	31,039	
					Voted-Sixth-Schedule-Jaintia		759	Voucher	29,012	0	0	0		29,012	29,012	
					Voted-Sixth-Schedule-Jaintia		760	Voucher	920	0	0	0		920	920	
					Voted-Sixth-Schedule-Jaintia		930	Voucher	1,12,526	0	0	0		1,12,526	1,12,526	
					Total Object Head-- 1 :				78,98,489	18,000	4,89,000	55,000		73,36,489	78,80,489	
			02. Wages	Voted-Sixth-Schedule-Jaintia		990	Voucher	3,08,640	0	0	0		3,08,640	3,08,640		
				Total Object Head-- 2 :				3,08,640	0	0	0		3,08,640	3,08,640		
				Total Sub Head :				82,07,129	18,000	4,89,000	55,000		76,45,129	81,89,129		
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		182	Voucher	1,13,240	0	6,500	0		1,06,740	1,13,240
						Voted-Sixth-Schedule-Jaintia		407	Voucher	4,360	0	0	0		4,360	4,360
						Voted-Sixth-		410	Voucher	5,424	0	0	0		5,424	5,424

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500001   Superitendent Civil Hospital Jowai														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	761	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head--   I :				1,28,024	0	6,500	0	1,21,524	1,28,024	
						Total Sub Head :				1,28,024	0	6,500	0	1,21,524	1,28,024	
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	177	Voucher	63,428	0	4,000	0	59,428	63,428		
						Voted-Sixth-Schedule-Jaintia	406	Voucher	6,032	0	0	0	6,032	6,032		
						Voted-Sixth-Schedule-Jaintia	411	Voucher	3,168	0	0	0	3,168	3,168		
						Total Object Head--   I :				72,628	0	4,000	0	68,628	72,628	
						Total Sub Head :				72,628	0	4,000	0	68,628	72,628	
						Total Minor Head     110 :				84,07,781	18,000	4,99,500	55,000	78,35,281	83,89,781	
						Total Sub Major Head    I :				84,07,781	18,000	4,99,500	55,000	78,35,281	83,89,781	
			Total Major Head        2210 :				84,07,781	18,000	4,99,500	55,000	78,35,281	83,89,781				
			2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	251	Voucher	3,05,231	0	35,500	2,200	2,67,531
Voted-Sixth-Schedule-Jaintia	405	Voucher							3,760	0	0	0	3,760	3,760		
Voted-Sixth-Schedule-Jaintia	412	Voucher							14,808	0	0	0	14,808	14,808		
Voted-Sixth-Schedule-Jaintia	413	Voucher							694	0	0	0	694	694		
Total Object Head--   I :									3,24,493	0	35,500	2,200	2,86,793	3,24,493		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Jowai Treasury													
D.D.O. :		1500001 Superitendent Civil Hospital Jowai													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	Total Sub Head :					3,24,493	0	35,500	2,200	2,86,793	3,24,493	
				Total Minor Head 101 :					3,24,493	0	35,500	2,200	2,86,793	3,24,493	
				Total Sub Major Head 0 :					3,24,493	0	35,500	2,200	2,86,793	3,24,493	
				Total Major Head 2211 :					3,24,493	0	35,500	2,200	2,86,793	3,24,493	
Total of Month :								87,32,274	18,000	5,35,000	57,200	81,22,074	87,14,274		
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1053	Voucher	37,541	0	0	0	37,541	37,541	
						Voted-Sixth-Schedule-Jaintia	1233	Voucher	3,08,248	0	0	0	3,08,248	3,08,248	
						Voted-Sixth-Schedule-Jaintia	185	Voucher	15,63,111	0	1,50,500	0	14,12,611	15,63,111	
						Voted-Sixth-Schedule-Jaintia	242	Voucher	26,83,741	8,000	1,76,250	26,400	24,73,091	26,75,741	
						Voted-Sixth-Schedule-Jaintia	243	Voucher	19,16,567	10,000	98,750	26,400	17,81,417	19,06,567	
						Voted-Sixth-Schedule-Jaintia	246	Voucher	46,479	0	7,000	2,200	37,279	46,479	
						Voted-Sixth-Schedule-Jaintia	247	Voucher	7,20,585	0	0	0	7,20,585	7,20,585	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare Department																										
Treasury :		Jowai Treasury																										
D.D.O. :		1500001 Superitendent Civil Hospital Jowai																										
Month of Account:		MAY/2024																										
Major Head				Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		248		Voucher		26,116		0		0		0		26,116					26,116		26,116	
						Voted-Sixth-Schedule-Jaintia		249		Voucher		63,428		0		4,100		0		59,328					63,428		63,428	
						Voted-Sixth-Schedule-Jaintia		250		Voucher		63,428		0		4,100		0		59,328					63,428		63,428	
						Voted-Sixth-Schedule-Jaintia		569		Voucher		82,894		0		13,000		0		69,894					82,894		82,894	
						Voted-Sixth-Schedule-Jaintia		599		Voucher		22,220		0		0		0		22,220					22,220		22,220	
						Voted-Sixth-Schedule-Jaintia		600		Voucher		1,74,431		0		0		0		1,74,431					1,74,431		1,74,431	
						Voted-Sixth-Schedule-Jaintia		751		Voucher		11,426		0		0		0		11,426					11,426		11,426	
						Voted-Sixth-Schedule-Jaintia		825		Voucher		78,251		0		3,500		0		74,751					78,251		78,251	
						Voted-Sixth-Schedule-Jaintia		826		Voucher		5,27,294		0		0		0		5,27,294					5,27,294		5,27,294	
						Voted-Sixth-Schedule-Jaintia		827		Voucher		5,856		0		0		0		5,856					5,856		5,856	
						Voted-Sixth-Schedule-Jaintia		830		Voucher		19,211		0		0		0		19,211					19,211		19,211	
						Voted-Sixth-Schedule-Jaintia		900		Voucher		1,81,008		0		0		0		1,81,008					1,81,008		1,81,008	
						Total Object Head-- I :											85,31,835		18,000		4,57,200		55,000		80,01,635		85,13,835	
						Total Sub Head :											85,31,835		18,000		4,57,200		55,000		80,01,635		85,13,835	
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		225		Voucher		85,785		0		0		0		85,785					85,785		85,785	
						Voted-Sixth-		245		Voucher		1,13,240		0		6,500		0		1,06,740					1,13,240		1,13,240	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500001   Superitendent Civil Hospital Jowai														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,99,025	0	6,500	0	1,92,525	1,99,025	
						Total Sub Head :				1,99,025	0	6,500	0	1,92,525	1,99,025	
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		224	Voucher	1,15,672	0	0	0	1,15,672	1,15,672	
						Voted-Sixth-Schedule-Jaintia		244	Voucher	63,428	0	4,000	0	59,428	63,428	
						Total Object Head-- 1 :				1,79,100	0	4,000	0	1,75,100	1,79,100	
						Total Sub Head :				1,79,100	0	4,000	0	1,75,100	1,79,100	
			Total Minor Head 110 :				89,09,960	18,000	4,67,700	55,000	83,69,260	88,91,960				
			Total Sub Major Head 1 :				89,09,960	18,000	4,67,700	55,000	83,69,260	88,91,960				
			Total Major Head 2210 :				89,09,960	18,000	4,67,700	55,000	83,69,260	88,91,960				
			2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		15	Voucher	3,05,231	0	35,500	2,200
Voted-Sixth-Schedule-Jaintia		601							Voucher	26,653	0	0	0	26,653	26,653	
Voted-Sixth-Schedule-Jaintia		820							Voucher	77,062	0	0	0	77,062	77,062	
Voted-Sixth-Schedule-Jaintia		821							Voucher	77,062	0	0	0	77,062	77,062	
Total Object Head-- 1 :									4,86,008	0	35,500	2,200	4,48,308	4,86,008		
02. Wages		Voted-Sixth-Schedule-Jaintia							759	Voucher	31,049	0	0	0	31,049	31,049
Total Object Head-- 2 :								31,049	0	0	0	31,049	31,049			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500001 Superitendent Civil Hospital Jowai														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level			Total Sub Head :				5,17,057	0	35,500	2,200	4,79,357	5,17,057	
						Total Minor Head 101 :				5,17,057	0	35,500	2,200	4,79,357	5,17,057	
						Total Sub Major Head 0 :				5,17,057	0	35,500	2,200	4,79,357	5,17,057	
						Total Major Head 2211 :				5,17,057	0	35,500	2,200	4,79,357	5,17,057	
						Total of Month :				94,27,017	18,000	5,03,200	57,200	88,48,617	94,09,017	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		308	Voucher	19,17,262	0	1,50,500	0	17,66,762	19,17,262	
						Voted-Sixth-Schedule-Jaintia		342	Voucher	27,09,226	8,000	1,82,750	26,400	24,92,076	27,01,226	
						Voted-Sixth-Schedule-Jaintia		346	Voucher	20,52,227	10,000	1,20,750	26,400	18,95,077	20,42,227	
						Voted-Sixth-Schedule-Jaintia		356	Voucher	46,479	0	7,000	2,200	37,279	46,479	
						Voted-Sixth-Schedule-Jaintia		358	Voucher	7,34,734	0	0	0	7,34,734	7,34,734	
						Voted-Sixth-Schedule-Jaintia		450	Voucher	1,54,124	0	0	0	1,54,124	1,54,124	
						Voted-Sixth-Schedule-Jaintia		484	Voucher	10,173	0	4,100	0	6,073	10,173	



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																													
Department :		Health and Family Welfare   Department																													
Treasury		Jowai Treasury																													
D.D.O. :		1500001   Superitendent Civil Hospital Jowai																													
Month of Account:		JUN/2024																													
Major Head				Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																						8009   -   7610									
2210	01	110	(04) Jowai Civil Hospital 0 (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		571		Voucher		1,344		0		0		0		1,344					1,344		1,344				
						Voted-Sixth-Schedule-Jaintia		736		Voucher		76,947		0		0		0		76,947					76,947		76,947				
						Voted-Sixth-Schedule-Jaintia		744		Voucher		27,126		0		0		0		27,126					27,126		27,126				
						Voted-Sixth-Schedule-Jaintia		788		Voucher		3,43,584		0		24,000		0		3,19,584					3,43,584		3,43,584				
						Voted-Sixth-Schedule-Jaintia		789		Voucher		12,123		0		0		0		12,123					12,123		12,123				
						Voted-Sixth-Schedule-Jaintia		867		Voucher		82,705		0		0		0		82,705					82,705		82,705				
						Total Object Head-- 1 :										81,68,054		18,000		4,89,100		55,000		76,05,954					81,50,054		81,50,054
					02. Wages	Voted-Sixth-Schedule-Jaintia		573		Voucher		1,54,320		0		0		0		1,54,320					1,54,320		1,54,320				
						Total Object Head-- 2 :										1,54,320		0		0		0		1,54,320					1,54,320		1,54,320
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1112		Voucher		89,500		0		0		0		89,500					89,500		89,500				
						Total Object Head-- 13 :										89,500		0		0		0		89,500					89,500		89,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		1131		Voucher		17,54,253		0		0		0		17,54,253					17,54,253		17,54,253				
						Total Object Head-- 21 :										17,54,253		0		0		0		17,54,253					17,54,253		17,54,253
					Total Sub Head :												1,01,66,127		18,000		4,89,100		55,000		96,04,027					1,01,48,127	
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		310		Voucher		85,785		0		0		0		85,785					85,785		85,785				
						Voted-Sixth-		352		Voucher		1,13,240		0		6,500		0		1,06,740					1,06,740		1,13,240				

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500001   Superitendent Civil Hospital Jowai														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	604	Voucher	85,785	0	0	0	85,785	85,785		
						Total Object Head-- I :					2,84,810	0	6,500	0	2,78,310	2,84,810
						Total Sub Head :					2,84,810	0	6,500	0	2,78,310	2,84,810
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	311	Voucher	1,15,672	0	0	0	1,15,672	1,15,672		
						Voted-Sixth-Schedule-Jaintia	350	Voucher	63,428	0	4,000	0	59,428	63,428		
						Voted-Sixth-Schedule-Jaintia	603	Voucher	1,15,672	0	0	0	1,15,672	1,15,672		
						Total Object Head-- I :					2,94,772	0	4,000	0	2,90,772	2,94,772
						Total Sub Head :					2,94,772	0	4,000	0	2,90,772	2,94,772
						Total Minor Head    110 :					1,07,45,709	18,000	4,99,600	55,000	1,01,73,109	1,07,27,709
			Total Sub Major Head    I :					1,07,45,709	18,000	4,99,600	55,000	1,01,73,109	1,07,27,709			
Total Major Head        2210 :					1,07,45,709	18,000	4,99,600	55,000	1,01,73,109	1,07,27,709						
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	447	Voucher	28,557	0	0	0	28,557	28,557		
						Voted-Sixth-Schedule-Jaintia	449	Voucher	3,05,231	0	28,500	2,200	2,74,531	3,05,231		
						Voted-Sixth-Schedule-Jaintia	464	Voucher	77,062	0	0	0	77,062	77,062		
						Total Object Head-- I :					4,10,850	0	28,500	2,200	3,80,150	4,10,850
			02. Wages	Voted-Sixth-Schedule-Jaintia	576	Voucher	15,779	0	0	0	15,779	15,779				

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500001   Superitendent Civil Hospital Jowai														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages	Total Object Head-- 2 :				15,779	0	0	0	15,779	15,779	
						Total Sub Head :				4,26,629	0	28,500	2,200	3,95,929	4,26,629	
						Total Minor Head    101 :				4,26,629	0	28,500	2,200	3,95,929	4,26,629	
						Total Sub Major Head   0 :				4,26,629	0	28,500	2,200	3,95,929	4,26,629	
						Total Major Head       2211 :				4,26,629	0	28,500	2,200	3,95,929	4,26,629	
Total of Month    :										1,11,72,338	18,000	5,28,100	57,200	1,05,69,038	1,11,54,338	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1106	Voucher	48,857	0	0	0	48,857	48,857		
						Voted-Sixth-Schedule-Jaintia	163	Voucher	17,134	0	0	0	17,134	17,134		
						Voted-Sixth-Schedule-Jaintia	52	Voucher	21,17,575	0	1,58,500	0	19,59,075	21,17,575		
						Voted-Sixth-Schedule-Jaintia	533	Voucher	69,144	0	0	0	69,144	69,144		
						Voted-Sixth-Schedule-Jaintia	67	Voucher	26,59,948	8,000	1,65,250	24,200	24,62,498	26,51,948		
						Voted-Sixth-Schedule-Jaintia	68	Voucher	20,52,227	10,000	1,20,750	26,400	18,95,077	20,42,227		
						Voted-Sixth-Schedule-Jaintia	70	Voucher	46,479	0	3,000	2,200	41,279	46,479		

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																								
Department :				Health and Family Welfare Department																								
Treasury :				Jowai Treasury																								
D.D.O. :				1500001 Superitendent Civil Hospital Jowai																								
Month of Account:				JUL/2024																								
Major Head				Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		71		Voucher		52,887		0		0		0		52,887		52,887							
					Voted-Sixth-Schedule-Jaintia		72		Voucher		5,75,844		0		4,100		0		5,71,744		5,75,844							
					Voted-Sixth-Schedule-Jaintia		744		Voucher		49,278		0		9,000		2,200		38,078		49,278							
					Voted-Sixth-Schedule-Jaintia		746		Voucher		1,54,124		0		0		0		1,54,124		1,54,124							
					Voted-Sixth-Schedule-Jaintia		759		Voucher		3,06,712		0		0		0		3,06,712		3,06,712							
					Voted-Sixth-Schedule-Jaintia		760		Voucher		34,244		0		0		0		34,244		34,244							
					Voted-Sixth-Schedule-Jaintia		981		Voucher		53,199		0		0		0		53,199		53,199							
					Voted-Sixth-Schedule-Jaintia		983		Voucher		62,019		0		0		0		62,019		62,019							
					Total Object Head-- 1 :						82,99,671		18,000		4,60,600		55,000		77,66,071		82,81,671							
					02. Wages	Voted-Sixth-Schedule-Jaintia		761		Voucher		3,28,363		0		0		0		3,28,363		3,28,363						
				Total Object Head-- 2 :						3,28,363		0		0		0		3,28,363		3,28,363								
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1031		Voucher		74,000		0		0		0		74,000		74,000							
					Voted-Sixth-Schedule-Jaintia		1034		Voucher		69,000		0		0		0		69,000		69,000							
					Voted-Sixth-Schedule-Jaintia		1125		Voucher		88,000		0		0		0		88,000		88,000							
					Voted-Sixth-Schedule-Jaintia		1158		Voucher		86,000		0		0		0		86,000		86,000							
					Voted-Sixth-		1187		Voucher		83,500		0		0		0		83,500		83,500							

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500001   Superitendent Civil Hospital Jowai														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1346	Voucher	31,100	0	0	0	31,100	31,100		
						Voted-Sixth-Schedule-Jaintia	1347	Voucher	38,470	0	0	0	38,470	38,470		
						Voted-Sixth-Schedule-Jaintia	1350	Voucher	31,060	0	0	0	31,060	31,060		
						Voted-Sixth-Schedule-Jaintia	1351	Voucher	32,460	0	0	0	32,460	32,460		
						Voted-Sixth-Schedule-Jaintia	177	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
						Voted-Sixth-Schedule-Jaintia	848	Voucher	1,71,600	0	0	0	1,71,600	1,71,600		
						Voted-Sixth-Schedule-Jaintia	984	Voucher	58,000	0	0	0	58,000	58,000		
						Total Object Head-- 13 :			9,13,190	0	0	0	9,13,190	9,13,190		
			Total Sub Head :			95,41,224	18,000	4,60,600	55,000	90,07,624	95,23,224					
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	162	Voucher	1,13,240	0	6,500	0	1,06,740	1,13,240		
						Total Object Head-- 1 :			1,13,240	0	6,500	0	1,06,740	1,13,240		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1348	Voucher	13,440	0	0	0	13,440	13,440		
						Total Object Head-- 13 :			13,440	0	0	0	13,440	13,440		
			Total Sub Head :			1,26,680	0	6,500	0	1,20,180	1,26,680					
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	65	Voucher	1,15,672	0	0	0	1,15,672	1,15,672		
						Voted-Sixth-	69	Voucher	63,428	0	4,000	0	59,428	63,428		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Jowai Treasury															
D.D.O. :		1500001   Superitendent Civil Hospital Jowai															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				1,79,100	0	4,000	0		1,75,100	1,79,100
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1118	Voucher	9,760	0	0	0	9,760	9,760			
					Total Object Head-- 11 :				9,760	0	0	0	9,760	9,760			
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1349	Voucher	30,000	0	0	0	30,000	30,000			
					Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000			
					Total Sub Head :				2,18,860	0	4,000	0	2,14,860	2,18,860			
					Total Minor Head    110 :				98,86,764	18,000	4,71,100	55,000	93,42,664	98,68,764			
Total Sub Major Head    1 :				98,86,764	18,000	4,71,100	55,000	93,42,664	98,68,764								
Total Major Head        2210 :				98,86,764	18,000	4,71,100	55,000	93,42,664	98,68,764								
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39	Voucher	77,062	0	0	0	77,062	77,062			
						Voted-Sixth-Schedule-Jaintia	45	Voucher	3,05,231	0	38,500	2,200	2,64,531	3,05,231			
						Voted-Sixth-Schedule-Jaintia	982	Voucher	26,653	0	0	0	26,653	26,653			
					Total Object Head-- 1 :				4,08,946	0	38,500	2,200	3,68,246	4,08,946			
					02. Wages	Voted-Sixth-Schedule-Jaintia	742	Voucher	15,810	0	0	0	15,810	15,810			
						Total Object Head-- 2 :				15,810	0	0	0	15,810	15,810		
						Total Sub Head :				4,24,756	0	38,500	2,200	3,84,056	4,24,756		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury :		Jowai Treasury													
D.D.O. :		1500001   Superitendent Civil Hospital Jowai													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	Total Minor Head    101 :						4,24,756	0	38,500	2,200	3,84,056	4,24,756	
			Total Sub Major Head    0 :						4,24,756	0	38,500	2,200	3,84,056	4,24,756	
			Total Major Head    2211 :						4,24,756	0	38,500	2,200	3,84,056	4,24,756	
Total of Month    :						1,03,11,520	18,000	5,09,600	57,200	97,26,720	1,02,93,520				
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1197	Voucher	1,69,465	0	0	0	1,69,465	1,69,465	
						Voted-Sixth-Schedule-Jaintia	1368	Voucher	81,345	0	0	0	81,345	81,345	
						Voted-Sixth-Schedule-Jaintia	1423	Voucher	18,000	0	0	0	18,000	18,000	
						Voted-Sixth-Schedule-Jaintia	334	Voucher	28,64,147	15,000	1,94,250	26,400	26,28,497	28,49,147	
						Voted-Sixth-Schedule-Jaintia	340	Voucher	23,02,730	0	1,62,000	0	21,40,730	23,02,730	
						Voted-Sixth-Schedule-Jaintia	342	Voucher	47,878	0	7,000	2,200	38,678	47,878	
						Voted-Sixth-Schedule-Jaintia	350	Voucher	20,84,589	10,000	1,31,750	26,400	19,16,439	20,74,589	
						Voted-Sixth-Schedule-Jaintia	354	Voucher	7,35,343	0	0	0	7,35,343	7,35,343	
						Voted-Sixth-	356	Voucher	8,011	0	0	0	8,011	8,011	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury :		Jowai Treasury													
D.D.O. :		1500001   Superitendent Civil Hospital Jowai													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital 0 (Inclding Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	387	Voucher	18,591	0	0	0	18,591	18,591		
					Voted-Sixth-Schedule-Jaintia	388	Voucher	3,967	0	0	0	3,967	3,967		
					Voted-Sixth-Schedule-Jaintia	389	Voucher	59,879	0	4,000	0	55,879	59,879		
					Voted-Sixth-Schedule-Jaintia	719	Voucher	86,007	0	0	0	86,007	86,007		
					Voted-Sixth-Schedule-Jaintia	764	Voucher	4,004	0	0	0	4,004	4,004		
					Voted-Sixth-Schedule-Jaintia	834	Voucher	1,34,416	0	0	0	1,34,416	1,34,416		
					Total Object Head-- 1 :			86,18,372	25,000	4,99,000	55,000	80,39,372	85,93,372		
				02. Wages	Voted-Sixth-Schedule-Jaintia	1265	Voucher	1,52,272	0	0	0	1,52,272	1,52,272		
					Voted-Sixth-Schedule-Jaintia	1267	Voucher	16,337	0	0	0	16,337	16,337		
					Total Object Head-- 2 :			1,68,609	0	0	0	1,68,609	1,68,609		
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	392	Voucher	27,170	0	0	0	27,170	27,170		
					Voted-Sixth-Schedule-Jaintia	393	Voucher	31,800	0	0	0	31,800	31,800		
					Voted-Sixth-Schedule-Jaintia	394	Voucher	30,943	0	0	0	30,943	30,943		
					Voted-Sixth-Schedule-Jaintia	395	Voucher	80,000	0	0	0	80,000	80,000		
					Voted-Sixth-Schedule-Jaintia	396	Voucher	70,500	0	0	0	70,500	70,500		



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Department :		Health and Family Welfare Department																
Treasury :		Jowai Treasury																
D.D.O. :		1500001 Superitendent Civil Hospital Jowai																
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2210	01	110	(04) Jowai Civil Hospital (Inclnding Improvement Thereof)	0	(13) Office Expenses	Total Object Head-- 13 :			2,40,413	0	0	0	2,40,413	2,40,413				
						Total Sub Head :			90,27,394	25,000	4,99,000	55,000	84,48,394	90,02,394				
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	337	Voucher	1,16,506	0	6,500	0	1,10,006	1,16,506				
									Total Object Head-- 1 :			1,16,506	0	6,500	0	1,10,006	1,16,506	
			Total Sub Head :			1,16,506	0	6,500	0	1,10,006	1,16,506							
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	295	Voucher	1,15,672	0	0	0	1,15,672	1,15,672				
									65,294	0	5,000	0	60,294	65,294				
									Total Object Head-- 1 :			1,80,966	0	5,000	0	1,75,966	1,80,966	
									Total Sub Head :			1,80,966	0	5,000	0	1,75,966	1,80,966	
									(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	397	Voucher	1,400	0	0	0	1,400	1,400
													Total Object Head-- 13 :			1,400	0	0
					Total Sub Head :			1,82,366	0	5,000	0	1,77,366	1,82,366					
					Total Minor Head 110 :			93,26,266	25,000	5,10,500	55,000	87,35,766	93,01,266					
			Total Sub Major Head 1 :			93,26,266	25,000	5,10,500	55,000	87,35,766	93,01,266							
			Total Major Head 2210 :			93,26,266	25,000	5,10,500	55,000	87,35,766	93,01,266							
2211	00	101	(06) Post Partum Programme At District Level		0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	197	Voucher	77,062	0	0	0	77,062	77,062			
				200				Voucher	28,557	0	0	0	28,557	28,557				
				210				Voucher	3,13,539	0	38,500	2,200	2,72,839	3,13,539				

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500001   Superitendent Civil Hospital Jowai														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,19,158	0	38,500	2,200		3,78,458	4,19,158
					02. Wages	Voted-Sixth-Schedule-Jaintia	1269	Voucher	16,337	0	0	0	16,337	16,337		
					Total Object Head-- 2 :				16,337	0	0	0	16,337	16,337		
					Total Sub Head :				4,35,495	0	38,500	2,200	3,94,795	4,35,495		
					Total Minor Head    101 :				4,35,495	0	38,500	2,200	3,94,795	4,35,495		
					Total Sub Major Head   0 :				4,35,495	0	38,500	2,200	3,94,795	4,35,495		
					Total Major Head    2211 :				4,35,495	0	38,500	2,200	3,94,795	4,35,495		
Total of Month    :									97,61,761	25,000	5,49,000	57,200		91,30,561	97,36,761	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1028	Voucher	4,433	0	0	0		4,433	4,433	
						Voted-Sixth-Schedule-Jaintia	1029	Voucher	26,714	0	0	0	26,714	26,714		
						Voted-Sixth-Schedule-Jaintia	1130	Voucher	1,42,985	0	10,000	0	1,32,985	1,42,985		
						Voted-Sixth-Schedule-Jaintia	1248	Voucher	12,781	0	0	0	12,781	12,781		
						Voted-Sixth-	256	Voucher	21,63,463	0	1,50,000	0	20,13,463	21,63,463		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare   Department																	
Treasury		Jowai Treasury																	
D.D.O. :		1500001   Superitendent Civil Hospital Jowai																	
Month of Account:		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	289	Voucher	29,28,054	0	1,90,750	26,400		27,10,904	29,28,054				
						Voted-Sixth-Schedule-Jaintia	291	Voucher	20,91,024	0	1,31,750	26,400		19,32,874	20,91,024				
						Voted-Sixth-Schedule-Jaintia	297	Voucher	47,878	0	7,000	2,200		38,678	47,878				
						Voted-Sixth-Schedule-Jaintia	298	Voucher	8,01,358	0	0	0		8,01,358	8,01,358				
						Voted-Sixth-Schedule-Jaintia	815	Voucher	56,066	0	0	0		56,066	56,066				
						Voted-Sixth-Schedule-Jaintia	816	Voucher	2,04,696	0	0	0		2,04,696	2,04,696				
					Total Object Head-- I :						84,79,452	0	4,89,500	55,000	79,34,952	84,79,452			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1078	Voucher	17,080	0	0	0		17,080	17,080				
						General-Voted	1106	Voucher	14,640	0	0	0		14,640	14,640				
						Voted-Sixth-Schedule-Jaintia	1107	Voucher	12,760	0	0	0		12,760	12,760				
						General-Voted	1117	Voucher	12,760	0	0	0		12,760	12,760				
						General-Voted	1118	Voucher	12,180	0	0	0		12,180	12,180				
						General-Voted	1121	Voucher	15,080	0	0	0		15,080	15,080				
						General-Voted	1122	Voucher	7,540	0	0	0		7,540	7,540				
						General-Voted	1123	Voucher	7,540	0	0	0		7,540	7,540				
						Total Object Head-- II :						99,580	0	0	0	99,580	99,580		
					Total Sub Head :						85,79,032	0	4,89,500	55,000	80,34,532	85,79,032			
								(08) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	295	Voucher	1,16,506	0	5,000	0	1,11,506	1,16,506

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500001 Superitendent Civil Hospital Jowai														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,16,506	0	5,000	0	1,11,506	1,16,506	
						Total Sub Head :				1,16,506	0	5,000	0	1,11,506	1,16,506	
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1420	Voucher	1,15,672	0	0	0	1,15,672	1,15,672	
						Voted-Sixth-Schedule-Jaintia		293	Voucher	65,294	0	5,000	0	60,294	65,294	
						Total Object Head-- 1 :				1,80,966	0	5,000	0	1,75,966	1,80,966	
						Total Sub Head :				1,80,966	0	5,000	0	1,75,966	1,80,966	
			Total Minor Head 110 :				88,76,504	0	4,99,500	55,000	83,22,004	88,76,504				
			Total Sub Major Head 1 :				88,76,504	0	4,99,500	55,000	83,22,004	88,76,504				
			Total Major Head 2210 :				88,76,504	0	4,99,500	55,000	83,22,004	88,76,504				
			2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		225	Voucher	3,13,539	0	38,500	2,200
Voted-Sixth-Schedule-Jaintia		257							Voucher	77,062	0	0	0	77,062	77,062	
Total Object Head-- 1 :						3,90,601	0	38,500	2,200	3,49,901	3,90,601					
02. Wages	Voted-Sixth-Schedule-Jaintia					971	Voucher	16,337	0	0	0	16,337	16,337			
	Total Object Head-- 2 :					16,337	0	0	0	16,337	16,337					
	Total Sub Head :					4,06,938	0	38,500	2,200	3,66,238	4,06,938					
	Total Minor Head 101 :					4,06,938	0	38,500	2,200	3,66,238	4,06,938					

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500001   Superitendent Civil Hospital Jowai														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211		00				Total Sub Major Head   0 :				4,06,938	0	38,500	2,200		3,66,238	4,06,938
						Total Major Head    2211 :				4,06,938	0	38,500	2,200		3,66,238	4,06,938
						Total of Month    :				92,83,442	0	5,38,000	57,200		86,88,242	92,83,442
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1169	Voucher	53,535	0	0	0		53,535	53,535
						Voted-Sixth-Schedule-Jaintia		1193	Voucher	8,279	0	0	0		8,279	8,279
						Voted-Sixth-Schedule-Jaintia		139	Voucher	56,675	0	0	0		56,675	56,675
						Voted-Sixth-Schedule-Jaintia		140	Voucher	7,23,547	0	0	0		7,23,547	7,23,547
						Voted-Sixth-Schedule-Jaintia		152	Voucher	29,34,054	0	1,90,750	26,400		27,16,904	29,34,054
						Voted-Sixth-Schedule-Jaintia		153	Voucher	20,91,024	0	1,31,750	26,400		19,32,874	20,91,024
						Voted-Sixth-Schedule-Jaintia		156	Voucher	23,06,448	0	1,60,000	0		21,46,448	23,06,448
						Voted-Sixth-Schedule-Jaintia		157	Voucher	47,878	0	7,000	2,200		38,678	47,878
						Voted-Sixth-Schedule-Jaintia		160	Voucher	20,609	0	10,000	0		10,609	20,609
						Voted-Sixth-		735	Voucher	1,13,118	0	0	0		1,13,118	1,13,118

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Department :		Health and Family Welfare   Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500001   Superitendent Civil Hospital Jowai														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	736	Voucher	29,266	0	0	0	29,266	29,266		
						Voted-Sixth-Schedule-Jaintia	790	Voucher	61,311	0	0	0	61,311	61,311		
						Voted-Sixth-Schedule-Jaintia	917	Voucher	1,57,553	0	0	0	1,57,553	1,57,553		
						Total Object Head--   1 :				86,03,297	0	4,99,500	55,000	80,48,797	86,03,297	
				02. Wages	Voted-Sixth-Schedule-Jaintia	890	Voucher	2,99,632	0	0	0	2,99,632	2,99,632			
					Total Object Head--   2 :				2,99,632	0	0	0	2,99,632	2,99,632		
			Total Sub Head :						89,02,929	0	4,99,500	55,000	83,48,429	89,02,929		
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	155	Voucher	1,16,506	0	10,000	0	1,06,506	1,16,506		
						Total Object Head--   1 :				1,16,506	0	10,000	0	1,06,506	1,16,506	
						Total Sub Head :				1,16,506	0	10,000	0	1,06,506	1,16,506	
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1370	Voucher	1,15,672	0	0	0	1,15,672	1,15,672		
						Voted-Sixth-Schedule-Jaintia	154	Voucher	65,294	0	5,000	0	60,294	65,294		
						Total Object Head--   1 :				1,80,966	0	5,000	0	1,75,966	1,80,966	
					Total Sub Head :				1,80,966	0	5,000	0	1,75,966	1,80,966		
					Total Minor Head   110 :						92,00,401	0	5,14,500	55,000	86,30,901	92,00,401
			Total Sub Major Head   1 :						92,00,401	0	5,14,500	55,000	86,30,901	92,00,401		

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500001   Superitendent Civil Hospital Jowai														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210					Total Major Head		2210 :			92,00,401	0	5,14,500	55,000		86,30,901	92,00,401
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	158	Voucher	77,062	0	0	0	77,062	77,062		
						Voted-Sixth-Schedule-Jaintia	159	Voucher	3,13,539	0	38,500	2,200	2,72,839	3,13,539		
						Voted-Sixth-Schedule-Jaintia	737	Voucher	28,557	0	0	0	28,557	28,557		
						Voted-Sixth-Schedule-Jaintia	738	Voucher	26,714	0	0	0	26,714	26,714		
						Total Object Head-- 1 :			4,45,872	0	38,500	2,200	4,05,172	4,45,872		
					02. Wages	Voted-Sixth-Schedule-Jaintia	889	Voucher	15,810	0	0	0	15,810	15,810		
						Total Object Head-- 2 :			15,810	0	0	0	15,810	15,810		
						Total Sub Head :			4,61,682	0	38,500	2,200	4,20,982	4,61,682		
					Total Minor Head 101 :			4,61,682	0	38,500	2,200	4,20,982	4,61,682			
					Total Sub Major Head 0 :			4,61,682	0	38,500	2,200	4,20,982	4,61,682			
Total Major Head 2211 :			4,61,682	0	38,500	2,200	4,20,982	4,61,682								
Total of Month :										96,62,083	0	5,53,000	57,200	90,51,883	96,62,083	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		Health and Family Welfare Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		1500001 Superitendent Civil Hospital Jowai																				
Month of Account:		NOV/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1061	Voucher	1,98,220	0	0	0			1,98,220	1,98,220					
							Voted-Sixth-Schedule-Jaintia	1108	Voucher	3,552	0	0	0			3,552	3,552					
							Voted-Sixth-Schedule-Jaintia	1111	Voucher	2,18,712	0	0	0			2,18,712	2,18,712					
							Voted-Sixth-Schedule-Jaintia	1112	Voucher	1,60,860	0	0	0			1,60,860	1,60,860					
							Voted-Sixth-Schedule-Jaintia	1268	Voucher	30,049	0	0	0			30,049	30,049					
							Voted-Sixth-Schedule-Jaintia	209	Voucher	47,878	0	7,000	2,200			38,678	47,878					
							Voted-Sixth-Schedule-Jaintia	211	Voucher	7,58,747	0	0	0			7,58,747	7,58,747					
							Voted-Sixth-Schedule-Jaintia	229	Voucher	23,240	0	0	0			23,240	23,240					
							Voted-Sixth-Schedule-Jaintia	251	Voucher	29,34,054	0	2,07,750	26,400			26,99,904	29,34,054					
							Voted-Sixth-Schedule-Jaintia	252	Voucher	21,68,308	0	1,41,750	26,400			20,00,158	21,68,308					
							Voted-Sixth-Schedule-Jaintia	255	Voucher	23,06,448	0	1,65,000	0			21,41,448	23,06,448					
							Voted-Sixth-Schedule-Jaintia	755	Voucher	52,276	0	0	0			52,276	52,276					
							Voted-Sixth-Schedule-Jaintia	793	Voucher	1,01,279	0	0	0			1,01,279	1,01,279					
							Voted-Sixth-Schedule-Jaintia	794	Voucher	38,613	0	0	0			38,613	38,613					
												Total Object Head-- I :			90,42,236	0	5,21,500	55,000			84,65,736	90,42,236
											02. Wages		Voted-Sixth-	932								



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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500001 Superitendent Civil Hospital Jowai														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		932	Voucher	1,52,272	0	0	0	0	1,52,272	1,52,272
						Total Object Head-- 2 :				1,52,272	0	0	0	0	1,52,272	1,52,272
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		929	Voucher	25,040	0	0	0	0	25,040	25,040
						Voted-Sixth-Schedule-Jaintia		942	Voucher	24,932	0	0	0	0	24,932	24,932
						Voted-Sixth-Schedule-Jaintia		944	Voucher	21,360	0	0	0	0	21,360	21,360
						Voted-Sixth-Schedule-Jaintia		945	Voucher	23,970	0	0	0	0	23,970	23,970
						Voted-Sixth-Schedule-Jaintia		946	Voucher	41,020	0	0	0	0	41,020	41,020
						Voted-Sixth-Schedule-Jaintia		947	Voucher	32,040	0	0	0	0	32,040	32,040
						Voted-Sixth-Schedule-Jaintia		948	Voucher	21,278	0	0	0	0	21,278	21,278
						Voted-Sixth-Schedule-Jaintia		952	Voucher	40,000	0	0	0	0	40,000	40,000
						Voted-Sixth-Schedule-Jaintia		954	Voucher	30,000	0	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Jaintia		990	Voucher	30,000	0	0	0	0	30,000	30,000
						Total Object Head-- 13 :				2,89,640	0	0	0	0	2,89,640	2,89,640
					Total Sub Head :					94,84,148	0	5,21,500	55,000		89,07,648	94,84,148
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1110	Voucher	8,520	0	0	0	0	8,520	8,520
						Voted-Sixth-		521	Voucher	1,16,506	0	10,000	0		1,06,506	1,16,506

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500001 Superitendent Civil Hospital Jowai														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,25,026	0	10,000	0	1,15,026	1,25,026	
						Total Sub Head :				1,25,026	0	10,000	0	1,15,026	1,25,026	
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1109	Voucher	4,896	0	0	0	4,896	4,896		
						Voted-Sixth-Schedule-Jaintia	522	Voucher	1,15,672	0	0	0	1,15,672	1,15,672		
						Voted-Sixth-Schedule-Jaintia	523	Voucher	65,294	0	5,000	0	60,294	65,294		
						Total Object Head-- I :				1,85,862	0	5,000	0	1,80,862	1,85,862	
			Total Sub Head :				1,85,862	0	5,000	0	1,80,862	1,85,862				
			Total Minor Head 110 :				97,95,036	0	5,36,500	55,000	92,03,536	97,95,036				
			Total Sub Major Head I :				97,95,036	0	5,36,500	55,000	92,03,536	97,95,036				
			Total Major Head 2210 :				97,95,036	0	5,36,500	55,000	92,03,536	97,95,036				
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1060	Voucher	27,203	0	0	0	27,203	27,203		
						Voted-Sixth-Schedule-Jaintia	1107	Voucher	22,884	0	0	0	22,884	22,884		
						Voted-Sixth-Schedule-Jaintia	210	Voucher	77,062	0	0	0	77,062	77,062		
						Voted-Sixth-Schedule-Jaintia	519	Voucher	3,13,539	0	38,500	2,200	2,72,839	3,13,539		
						Total Object Head-- I :				4,40,688	0	38,500	2,200	3,99,988	4,40,688	
			02. Wages			Voted-Sixth-Schedule-Jaintia	933	Voucher	16,337	0	0	0	16,337	16,337		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500001 Superitendent Civil Hospital Jowai														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages	Total Object Head-- 2 :				16,337	0	0	0	16,337	16,337	
						Total Sub Head :				4,57,025	0	38,500	2,200	4,16,325	4,57,025	
						Total Minor Head 101 :				4,57,025	0	38,500	2,200	4,16,325	4,57,025	
						Total Sub Major Head 0 :				4,57,025	0	38,500	2,200	4,16,325	4,57,025	
						Total Major Head 2211 :				4,57,025	0	38,500	2,200	4,16,325	4,57,025	
						Total of Month :				1,02,52,061	0	5,75,000	57,200	96,19,861	1,02,52,061	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1058	Voucher	25,326	0	0	0	25,326	25,326		
						Voted-Sixth-Schedule-Jaintia	1059	Voucher	48,323	0	0	0	48,323	48,323		
						Voted-Sixth-Schedule-Jaintia	1124	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Jaintia	1125	Voucher	63,000	0	0	0	63,000	63,000		
						Voted-Sixth-Schedule-Jaintia	1126	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Jaintia	1360	Voucher	30,18,132	0	1,87,500	26,400	28,04,232	30,18,132		
						Voted-Sixth-Schedule-Jaintia	1361	Voucher	22,28,923	0	1,32,750	26,400	20,69,773	22,28,923		

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Department :		Health and Family Welfare    Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500001    Superitendent Civil Hospital Jowai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital 0 (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1364	Voucher	21,63,380	0	1,50,000	0	20,13,380	21,63,380		
						Voted-Sixth-Schedule-Jaintia	1365	Voucher	49,366	0	7,000	2,200	40,166	49,366		
						Voted-Sixth-Schedule-Jaintia	1367	Voucher	6,26,630	0	0	0	6,26,630	6,26,630		
						Voted-Sixth-Schedule-Jaintia	1715	Voucher	39,202	0	0	0	39,202	39,202		
						Voted-Sixth-Schedule-Jaintia	1716	Voucher	25,849	0	0	0	25,849	25,849		
						Voted-Sixth-Schedule-Jaintia	2104	Voucher	69,731	0	15,000	0	54,731	69,731		
						Voted-Sixth-Schedule-Jaintia	2105	Voucher	6,328	0	0	0	6,328	6,328		
						Voted-Sixth-Schedule-Jaintia	2106	Voucher	1,12,696	0	0	0	1,12,696	1,12,696		
						Voted-Sixth-Schedule-Jaintia	2107	Voucher	1,87,826	0	15,000	0	1,72,826	1,87,826		
						Voted-Sixth-Schedule-Jaintia	2108	Voucher	32,146	0	0	0	32,146	32,146		
						Voted-Sixth-Schedule-Jaintia	2109	Voucher	1,49,214	0	0	0	1,49,214	1,49,214		
						Voted-Sixth-Schedule-Jaintia	313	Voucher	30,18,132	0	1,87,500	26,400	28,04,232	30,18,132		
						Voted-Sixth-Schedule-Jaintia	314	Voucher	22,28,923	0	1,32,750	26,400	20,69,773	22,28,923		
						Voted-Sixth-Schedule-Jaintia	315	Voucher	21,63,380	0	1,50,000	0	20,13,380	21,63,380		
						Voted-Sixth-Schedule-Jaintia	317	Voucher	8,38,365	0	0	0	8,38,365	8,38,365		

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Demand :				26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																					
Department :				Health and Family Welfare   Department																					
Treasury :				Jowai Treasury																					
D.D.O. :				1500001   Superitendent Civil Hospital Jowai																					
Month of Account:				DEC/2024																					
Major Sub Minor Sub Head Major Head Head Head				Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																		8009   -   7610							
2210	01	110	(04) Jowai Civil Hospital 0 (Inclding Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		354		Voucher		49,366		0		7,000		2,200		40,166		49,366				
					Voted-Sixth-Schedule-Jaintia		622		Voucher		91,684		0		0		0		91,684		91,684				
					Voted-Sixth-Schedule-Jaintia		623		Voucher		8,544		0		0		0		8,544		8,544				
					Voted-Sixth-Schedule-Jaintia		715		Voucher		21,878		0		0		0		21,878		21,878				
					Voted-Sixth-Schedule-Jaintia		716		Voucher		30,955		0		0		0		30,955		30,955				
					Voted-Sixth-Schedule-Jaintia		749		Voucher		27,350		0		0		0		27,350		27,350				
					Voted-Sixth-Schedule-Jaintia		750		Voucher		50,476		0		0		0		50,476		50,476				
					Voted-Sixth-Schedule-Jaintia		858		Voucher		3,021		0		0		0		3,021		3,021				
					Voted-Sixth-Schedule-Jaintia		861		Voucher		1,65,204		0		0		0		1,65,204		1,65,204				
					Voted-Sixth-Schedule-Jaintia		883		Voucher		67,125		0		0		0		67,125		67,125				
				Total Object Head-- 1 :										1,76,38,475		0		9,84,500		1,10,000		1,65,43,975		1,76,38,475	
				02. Wages	Voted-Sixth-Schedule-Jaintia		1135		Voucher		32,147		0		0		0		32,147		32,147				
					Total Object Head-- 2 :										32,147		0		0		0		32,147		32,147
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1051		Voucher		41,500		0		0		0		41,500		41,500				
					Voted-Sixth-Schedule-Jaintia		1052		Voucher		24,000		0		0		0		24,000		24,000				
					Voted-Sixth-Schedule-Jaintia		1053		Voucher		30,000		0		0		0		30,000		30,000				

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500001   Superitendent Civil Hospital Jowai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2043	Voucher	40,000	0	0	0	40,000	40,000		
						Voted-Sixth-Schedule-Jaintia	2062	Voucher	35,000	0	0	0	35,000	35,000		
						Voted-Sixth-Schedule-Jaintia	2063	Voucher	40,000	0	0	0	40,000	40,000		
						Voted-Sixth-Schedule-Jaintia	2064	Voucher	29,000	0	0	0	29,000	29,000		
						Voted-Sixth-Schedule-Jaintia	2066	Voucher	32,000	0	0	0	32,000	32,000		
						Voted-Sixth-Schedule-Jaintia	2069	Voucher	31,500	0	0	0	31,500	31,500		
						Voted-Sixth-Schedule-Jaintia	2070	Voucher	34,000	0	0	0	34,000	34,000		
						Voted-Sixth-Schedule-Jaintia	2071	Voucher	34,000	0	0	0	34,000	34,000		
						Total Object Head-- 13 :				3,71,000	0	0	0	3,71,000	3,71,000	
			Total Sub Head :				1,80,41,622	0	9,84,500	1,10,000	1,69,47,122	1,80,41,622				
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1643	Voucher	1,19,836	0	10,000	0	1,09,836	1,19,836		
						Voted-Sixth-Schedule-Jaintia	447	Voucher	1,19,836	0	10,000	0	1,09,836	1,19,836		
						Total Object Head-- 1 :				2,39,672	0	20,000	0	2,19,672	2,39,672	
			Total Sub Head :				2,39,672	0	20,000	0	2,19,672	2,39,672				
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1362	Voucher	67,118	0	5,000	0	62,118	67,118		
						Voted-Sixth-	1363	Voucher	1,18,534	0	0	0	1,18,534	1,18,534		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500001   Superitendent Civil Hospital Jowai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		448	Voucher	1,18,534	0	0	0		1,18,534	1,18,534
						Voted-Sixth-Schedule-Jaintia		449	Voucher	67,118	0	5,000	0		62,118	67,118
						Voted-Sixth-Schedule-Jaintia		859	Voucher	9,048	0	0	0		9,048	9,048
						Total Object Head-- 1 :				3,80,352	0	10,000	0		3,70,352	3,80,352
						Total Sub Head :				3,80,352	0	10,000	0		3,70,352	3,80,352
						Total Minor Head 110 :				1,86,61,646	0	10,14,500	1,10,000		1,75,37,146	1,86,61,646
						Total Sub Major Head 1 :				1,86,61,646	0	10,14,500	1,10,000		1,75,37,146	1,86,61,646
Total Major Head 2210 :				1,86,61,646	0	10,14,500	1,10,000		1,75,37,146	1,86,61,646						
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1366	Voucher	79,114	0	0	0		79,114	79,114
						Voted-Sixth-Schedule-Jaintia		1819	Voucher	3,21,660	0	38,500	2,200		2,80,960	3,21,660
						Voted-Sixth-Schedule-Jaintia		316	Voucher	79,114	0	0	0		79,114	79,114
						Voted-Sixth-Schedule-Jaintia		318	Voucher	29,679	0	0	0		29,679	29,679
						Voted-Sixth-Schedule-Jaintia		446	Voucher	3,21,660	0	38,500	2,200		2,80,960	3,21,660
						Voted-Sixth-Schedule-Jaintia		714	Voucher	2,020	0	0	0		2,020	2,020
						Voted-Sixth-Schedule-Jaintia		860	Voucher	5,808	0	0	0		5,808	5,808
						Total Object Head-- 1 :				8,39,055	0	77,000	4,400		7,57,655	8,39,055

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500001   Superitendent Civil Hospital Jowai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1134	Voucher	15,810	0	0		0	15,810	15,810
Total Object Head-- 2 :										15,810	0	0		0	15,810	15,810
Total Sub Head :										8,54,865	0	77,000		4,400	7,73,465	8,54,865
Total Minor Head    101 :										8,54,865	0	77,000		4,400	7,73,465	8,54,865
Total Sub Major Head    0 :										8,54,865	0	77,000		4,400	7,73,465	8,54,865
Total Major Head    2211 :										8,54,865	0	77,000		4,400	7,73,465	8,54,865
Total of Month :										1,95,16,511	0	10,91,500		1,14,400	1,83,10,611	1,95,16,511
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	142	Voucher	68,903	0	0		0	68,903	68,903
												0		0	94,093	94,093
												0		0	16,840	16,840
Total Object Head-- 1 :										1,79,836	0	0		0	1,79,836	1,79,836
												0		0	1,63,170	1,63,170
												0		0	16,337	16,337



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Department :		Health and Family Welfare Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1500001 Superitendent Civil Hospital Jowai																	
Month of Account:		JAN/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															<div>8009 - 7610</div>				
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	02. Wages	Total Object Head-- 2 :					1,79,507	0	0	0	1,79,507	1,79,507			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	162	Voucher	10,240	0	0	0	10,240	10,240					
						Voted-Sixth-Schedule-Jaintia	238	Voucher	53,040	0	0	0	53,040	53,040					
					Total Object Head-- 11 :					63,280	0	0	0	63,280	63,280				
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	134	Voucher	24,000	0	0	0	24,000	24,000					
						Voted-Sixth-Schedule-Jaintia	136	Voucher	30,000	0	0	0	30,000	30,000					
						Voted-Sixth-Schedule-Jaintia	166	Voucher	42,000	0	0	0	42,000	42,000					
						Voted-Sixth-Schedule-Jaintia	242	Voucher	40,000	0	0	0	40,000	40,000					
						Voted-Sixth-Schedule-Jaintia	243	Voucher	31,500	0	0	0	31,500	31,500					
						Voted-Sixth-Schedule-Jaintia	244	Voucher	30,000	0	0	0	30,000	30,000					
						Voted-Sixth-Schedule-Jaintia	245	Voucher	26,500	0	0	0	26,500	26,500					
						Voted-Sixth-Schedule-Jaintia	266	Voucher	22,500	0	0	0	22,500	22,500					
						Voted-Sixth-Schedule-Jaintia	31	Voucher	28,500	0	0	0	28,500	28,500					
						Voted-Sixth-Schedule-Jaintia	32	Voucher	38,000	0	0	0	38,000	38,000					
						Voted-Sixth-Schedule-Jaintia	328	Voucher	46,000	0	0	0	46,000	46,000					
						Voted-Sixth-	33	Voucher	39,500	0	0	0	39,500	39,500					

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Demand :		26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500001   Superitendent Civil Hospital Jowai														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital 0 (Inclding Improvement Thereof)	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		34	Voucher	30,000	0	0	0	30,000	30,000		
					Voted-Sixth-Schedule-Jaintia		38	Voucher	36,000	0	0	0	36,000	36,000		
					Voted-Sixth-Schedule-Jaintia		40	Voucher	40,000	0	0	0	40,000	40,000		
					Voted-Sixth-Schedule-Jaintia		43	Voucher	32,000	0	0	0	32,000	32,000		
					Voted-Sixth-Schedule-Jaintia		456	Voucher	34,500	0	0	0	34,500	34,500		
					Voted-Sixth-Schedule-Jaintia		460	Voucher	43,000	0	0	0	43,000	43,000		
					Voted-Sixth-Schedule-Jaintia		461	Voucher	36,840	0	0	0	36,840	36,840		
					Voted-Sixth-Schedule-Jaintia		521	Voucher	35,092	0	0	0	35,092	35,092		
					Voted-Sixth-Schedule-Jaintia		523	Voucher	29,520	0	0	0	29,520	29,520		
					Voted-Sixth-Schedule-Jaintia		527	Voucher	43,500	0	0	0	43,500	43,500		
					Voted-Sixth-Schedule-Jaintia		65	Voucher	46,500	0	0	0	46,500	46,500		
					Voted-Sixth-Schedule-Jaintia		97	Voucher	40,000	0	0	0	40,000	40,000		
					Total Object Head-- 13 :					8,45,452	0	0	0	8,45,452	8,45,452	
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		323	Voucher	19,936	0	0	0	19,936	19,936		
					Voted-Sixth-Schedule-Jaintia		529	Voucher	19,000	0	0	0	19,000	19,000		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500001   Superitendent Civil Hospital Jowai														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	51.Motor Vehicles	Total Object Head-- 51 :				38,936	0	0	0	0	38,936	38,936
						Total Sub Head :				13,07,011	0	0	0	0	13,07,011	13,07,011
			(13) Visual Impairment	3	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	620	Voucher	32,760	0	0	0	32,760	32,760		
				Voted-Sixth-Schedule-Jaintia		621	Voucher	27,570	0	0	0	27,570	27,570			
				Total Object Head-- 13 :				60,330	0	0	0	0	60,330	60,330		
				Total Sub Head :				60,330	0	0	0	0	60,330	60,330		
			Total Minor Head 110 :				13,67,341	0	0	0	0	13,67,341	13,67,341			
			Total Sub Major Head 1 :				13,67,341	0	0	0	0	13,67,341	13,67,341			
			Total Major Head 2210 :				13,67,341	0	0	0	0	13,67,341	13,67,341			
			2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages	Voted-Sixth-Schedule-Jaintia	66	Voucher	16,337	0	0	0	0
		Total Object Head-- 2 :						16,337	0	0	0	0	16,337	16,337		
Total Sub Head :							16,337	0	0	0	0	16,337	16,337			
Total Minor Head 101 :							16,337	0	0	0	0	16,337	16,337			
Total Sub Major Head 0 :							16,337	0	0	0	0	16,337	16,337			
Total Major Head 2211 :							16,337	0	0	0	0	16,337	16,337			
Total of Month :							13,83,678	0	0	0	0	13,83,678	13,83,678			
Month of Account:		FEB/2025														

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500001   Superitendent Civil Hospital Jowai														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital 0 (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1065	Voucher	1,27,303	0	0	0	0	1,27,303	1,27,303
						Voted-Sixth-Schedule-Jaintia		212	Voucher	23,60,988	0	1,65,000	0	21,95,988	23,60,988	
						Voted-Sixth-Schedule-Jaintia		213	Voucher	49,366	0	7,000	0	42,366	49,366	
						Voted-Sixth-Schedule-Jaintia		217	Voucher	6,04,176	0	0	0	6,04,176	6,04,176	
						Voted-Sixth-Schedule-Jaintia		218	Voucher	46,053	0	0	0	46,053	46,053	
						Voted-Sixth-Schedule-Jaintia		347	Voucher	29,56,594	6,000	1,77,000	0	27,73,594	29,50,594	
						Voted-Sixth-Schedule-Jaintia		348	Voucher	22,34,146	7,000	1,32,750	0	20,94,396	22,27,146	
						Voted-Sixth-Schedule-Jaintia		769	Voucher	2,00,762	0	0	0	2,00,762	2,00,762	
						Total Object Head-- 1 :				85,79,388	13,000	4,81,750	0	80,84,638	85,66,388	
					02. Wages	Voted-Sixth-Schedule-Jaintia		1057	Voucher	1,68,609	0	0	0	0	1,68,609	1,68,609
						Total Object Head-- 2 :				1,68,609	0	0	0	1,68,609	1,68,609	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1513	Voucher	6,860	0	0	0	0	6,860	6,860
						Voted-Sixth-Schedule-Jaintia		471	Voucher	42,000	0	0	0	0	42,000	42,000
						Total Object Head-- 13 :				48,860	0	0	0	48,860	48,860	
					21. Materials And Supplies, Store And Equipments					Voted-Sixth-Schedule-Jaintia		662	Voucher	14,07,499	0	0

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500001 Superitendent Civil Hospital Jowai															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				14,07,499	0	0	0	0	0	14,07,499	14,07,499
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1180	Voucher	35,306	0	0	0	0	0	35,306	35,306	
						Voted-Sixth-Schedule-Jaintia	1181	Voucher	28,978	0	0	0	0	0	28,978	28,978	
						Voted-Sixth-Schedule-Jaintia	508	Voucher	17,200	0	0	0	0	0	17,200	17,200	
						Total Object Head-- 51 :				81,484	0	0	0	0	81,484	81,484	
			Total Sub Head :						1,02,85,840	13,000	4,81,750	0	0	0	97,91,090	1,02,72,840	
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	211	Voucher	1,19,836	0	10,000	0	0	0	1,09,836	1,19,836	
						Total Object Head-- 1 :				1,19,836	0	10,000	0	0	0	1,09,836	1,19,836
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	477	Voucher	14,800	0	0	0	0	0	14,800	14,800	
						Voted-Sixth-Schedule-Jaintia	503	Voucher	31,830	0	0	0	0	0	31,830	31,830	
						Voted-Sixth-Schedule-Jaintia	674	Voucher	16,439	0	0	0	0	0	16,439	16,439	
			Total Object Head-- 13 :						63,069	0	0	0	0	0	63,069	63,069	
			Total Sub Head :						1,82,905	0	10,000	0	0	0	1,72,905	1,82,905	
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	349	Voucher	67,118	0	5,000	0	0	0	62,118	67,118	
						Voted-Sixth-Schedule-Jaintia	888	Voucher	1,18,534	0	0	0	0	0	1,18,534	1,18,534	

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Department :		Health and Family Welfare    Department															
Treasury		Jowai Treasury															
D.D.O. :		1500001    Superitendent Civil Hospital Jowai															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,85,652	0	5,000	0		1,80,652	1,85,652	
						Total Sub Head :				1,85,652	0	5,000	0		1,80,652	1,85,652	
						Total Minor Head 110 :				1,06,54,397	13,000	4,96,750	0		1,01,44,647	1,06,41,397	
						Total Sub Major Head 1 :				1,06,54,397	13,000	4,96,750	0		1,01,44,647	1,06,41,397	
						Total Major Head 2210 :				1,06,54,397	13,000	4,96,750	0		1,01,44,647	1,06,41,397	
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1206	Voucher	56,487	0	0	0		56,487	56,487		
						Voted-Sixth-Schedule-Jaintia	215	Voucher	81,304	0	0	0		81,304	81,304		
						Voted-Sixth-Schedule-Jaintia	889	Voucher	3,21,660	0	38,500	0		2,83,160	3,21,660		
						Total Object Head-- 1 :				4,59,451	0	38,500	0		4,20,951	4,59,451	
						Total Sub Head :				4,59,451	0	38,500	0		4,20,951	4,59,451	
						Total Minor Head 101 :				4,59,451	0	38,500	0		4,20,951	4,59,451	
						Total Sub Major Head 0 :				4,59,451	0	38,500	0		4,20,951	4,59,451	
						Total Major Head 2211 :				4,59,451	0	38,500	0		4,20,951	4,59,451	
						Total of Month :				1,11,13,848	13,000	5,35,250	0		1,05,65,598	1,11,00,848	
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		Jowai Treasury													
D.D.O. :		1500001    Superitendent Civil Hospital Jowai													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital 0 (Inclding Improvement Thereof)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1181	Voucher	1,060	0	0	0	0	1,060	1,060
					Voted-Sixth-Schedule-Jaintia		1182	Voucher	1,24,598	0	0	0	1,24,598	1,24,598	
					Voted-Sixth-Schedule-Jaintia		247	Voucher	4,09,627	0	0	0	4,09,627	4,09,627	
					Voted-Sixth-Schedule-Jaintia		336	Voucher	28,41,792	6,000	1,67,000	0	26,68,792	28,35,792	
					Voted-Sixth-Schedule-Jaintia		337	Voucher	22,34,146	7,000	1,32,750	0	20,94,396	22,27,146	
					Voted-Sixth-Schedule-Jaintia		403	Voucher	49,366	0	7,000	0	42,366	49,366	
					Voted-Sixth-Schedule-Jaintia		435	Voucher	22,65,668	0	1,65,000	0	21,00,668	22,65,668	
					Voted-Sixth-Schedule-Jaintia		619	Voucher	4,28,464	0	0	0	4,28,464	4,28,464	
					Voted-Sixth-Schedule-Jaintia		620	Voucher	1,05,896	0	16,500	0	89,396	1,05,896	
					Voted-Sixth-Schedule-Jaintia		621	Voucher	26,853	0	0	0	26,853	26,853	
					Voted-Sixth-Schedule-Jaintia		622	Voucher	57,000	0	0	0	57,000	57,000	
					Voted-Sixth-Schedule-Jaintia		979	Voucher	15,917	0	0	0	15,917	15,917	
					Voted-Sixth-Schedule-Jaintia		980	Voucher	1,77,154	0	0	0	1,77,154	1,77,154	
					Voted-Sixth-Schedule-Jaintia		989	Voucher	5,299	0	0	0	5,299	5,299	
					Total Object Head-- I :								87,42,840	13,000	4,88,250
				02. Wages	Voted-Sixth-		1292								

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500001 Superitendent Civil Hospital Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital 0 (Inclding Improvement Thereof)		02. Wages	Voted-Sixth-Schedule-Jaintia		1292	Voucher	1,91,270	0	0		0	1,91,270	1,91,270
						Total Object Head-- 2 :				1,91,270	0	0		0	1,91,270	1,91,270
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1631	Voucher	20,100	0	0		0	20,100	20,100
						Voted-Sixth-Schedule-Jaintia		1650	Voucher	9,600	0	0		0	9,600	9,600
						Voted-Sixth-Schedule-Jaintia		1678	Voucher	15,360	0	0		0	15,360	15,360
						Voted-Sixth-Schedule-Jaintia		1679	Voucher	10,880	0	0		0	10,880	10,880
						Voted-Sixth-Schedule-Jaintia		1680	Voucher	10,880	0	0		0	10,880	10,880
						Voted-Sixth-Schedule-Jaintia		1681	Voucher	15,410	0	0		0	15,410	15,410
						Voted-Sixth-Schedule-Jaintia		1682	Voucher	15,410	0	0		0	15,410	15,410
						Voted-Sixth-Schedule-Jaintia		1684	Voucher	14,720	0	0		0	14,720	14,720
						Voted-Sixth-Schedule-Jaintia		1685	Voucher	9,600	0	0		0	9,600	9,600
						Voted-Sixth-Schedule-Jaintia		1726	Voucher	16,750	0	0		0	16,750	16,750
						Voted-Sixth-Schedule-Jaintia		2491	Voucher	7,680	0	0		0	7,680	7,680
						Voted-Sixth-Schedule-Jaintia		2508	Voucher	98,400	0	0		0	98,400	98,400
						Voted-Sixth-Schedule-Jaintia		806	Voucher	16,640	0	0		0	16,640	16,640



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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500001 Superitendent Civil Hospital Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- II :				2,61,430	0	0		0	2,61,430	2,61,430
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1074	Voucher	6,420	0	0		0	6,420	6,420
						Voted-Sixth-Schedule-Jaintia		1076	Voucher	25,330	0	0		0	25,330	25,330
						Voted-Sixth-Schedule-Jaintia		1080	Voucher	14,980	0	0		0	14,980	14,980
						Voted-Sixth-Schedule-Jaintia		1122	Voucher	33,060	0	0		0	33,060	33,060
						Voted-Sixth-Schedule-Jaintia		1125	Voucher	25,560	0	0		0	25,560	25,560
						Voted-Sixth-Schedule-Jaintia		1128	Voucher	30,000	0	0		0	30,000	30,000
						Voted-Sixth-Schedule-Jaintia		1129	Voucher	30,000	0	0		0	30,000	30,000
						Voted-Sixth-Schedule-Jaintia		1222	Voucher	24,160	0	0		0	24,160	24,160
						Voted-Sixth-Schedule-Jaintia		1291	Voucher	24,510	0	0		0	24,510	24,510
						Voted-Sixth-Schedule-Jaintia		1295	Voucher	34,000	0	0		0	34,000	34,000
						Voted-Sixth-Schedule-Jaintia		1296	Voucher	42,300	0	0		0	42,300	42,300
						Voted-Sixth-Schedule-Jaintia		1522	Voucher	27,000	0	0		0	27,000	27,000
						Voted-Sixth-Schedule-Jaintia		1660	Voucher	47,233	0	0		0	47,233	47,233
						Voted-Sixth-Schedule-Jaintia		1835	Voucher	15,500	0	0		0	15,500	15,500

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500001   Superitendent Civil Hospital Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1837	Voucher	45,500	0	0	0	0	45,500	45,500
							Voted-Sixth-Schedule-Jaintia	2202	Voucher	6,662	0	0	0	0	6,662	6,662
							Voted-Sixth-Schedule-Jaintia	2216	Voucher	36,911	0	0	0	0	36,911	36,911
							Voted-Sixth-Schedule-Jaintia	2217	Voucher	38,378	0	0	0	0	38,378	38,378
							Voted-Sixth-Schedule-Jaintia	2238	Voucher	35,077	0	0	0	0	35,077	35,077
							Voted-Sixth-Schedule-Jaintia	2239	Voucher	44,897	0	0	0	0	44,897	44,897
							Voted-Sixth-Schedule-Jaintia	2241	Voucher	36,917	0	0	0	0	36,917	36,917
							Voted-Sixth-Schedule-Jaintia	2242	Voucher	31,721	0	0	0	0	31,721	31,721
							Voted-Sixth-Schedule-Jaintia	2490	Voucher	14,500	0	0	0	0	14,500	14,500
							Voted-Sixth-Schedule-Jaintia	855	Voucher	40,000	0	0	0	0	40,000	40,000
							Voted-Sixth-Schedule-Jaintia	922	Voucher	40,000	0	0	0	0	40,000	40,000
							Voted-Sixth-Schedule-Jaintia	923	Voucher	28,000	0	0	0	0	28,000	28,000
							Voted-Sixth-Schedule-Jaintia	928	Voucher	46,000	0	0	0	0	46,000	46,000
							Voted-Sixth-Schedule-Jaintia	966	Voucher	40,500	0	0	0	0	40,500	40,500
							Voted-Sixth-Schedule-Jaintia	983	Voucher	33,000	0	0	0	0	33,000	33,000

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																								
Department :		Health and Family Welfare   Department																								
Treasury		Jowai Treasury																								
D.D.O. :		1500001   Superitendent Civil Hospital Jowai																								
Month of Account:		MAR/2025																								
Major Sub Minor   Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head   Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
																(State)				8009   -   7610					(A.G.)	
2210	01	110	(04) Jowai Civil Hospital 0 (Inclding Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth- Schedule-Jaintia		984		Voucher		29,500		0		0		0		29,500		29,500				
						Voted-Sixth- Schedule-Jaintia		987		Voucher		23,000		0		0		0		23,000		23,000				
						Total Object Head-- 13 :						9,50,616		0		0		0		9,50,616		9,50,616				
					21. Materials And Supplies, Store And Equipments	Voted-Sixth- Schedule-Jaintia		1218		Voucher		6,95,230		0		0		0		6,95,230		6,95,230				
						Total Object Head-- 21 :						6,95,230		0		0		0		6,95,230		6,95,230				
					27. Minor Works/ Maintenance	Voted-Sixth- Schedule-Jaintia		1579		Voucher		13,250		0		0		0		13,250		13,250				
						Voted-Sixth- Schedule-Jaintia		2200		Voucher		11,700		0		0		0		11,700		11,700				
						Voted-Sixth- Schedule-Jaintia		2495		Voucher		34,300		0		0		0		34,300		34,300				
						Total Object Head-- 27 :						59,250		0		0		0		59,250		59,250				
					51.Motor Vehicles	Voted-Sixth- Schedule-Jaintia		1831		Voucher		25,992		0		0		0		25,992		25,992				
						Voted-Sixth- Schedule-Jaintia		2042		Voucher		26,000		0		0		0		26,000		26,000				
						Voted-Sixth- Schedule-Jaintia		988		Voucher		2,300		0		0		0		2,300		2,300				
						Total Object Head-- 51 :						54,292		0		0		0		54,292		54,292				
					Total Sub Head :										1,09,54,928		13,000		4,88,250		0		1,04,53,678		1,09,41,928	
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaintia		434		Voucher		1,19,836		0		10,000		0		1,09,836		1,19,836				
						Voted-Sixth-		623		Voucher		1,500		0		0		0		1,500		1,500				

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Jowai Treasury														
D.D.O. :		1500001    Superitendent Civil Hospital Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,21,336	0	10,000		0	1,11,336	1,21,336
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2489	Voucher		27,400	0	0	0	27,400	27,400	
					Total Object Head-- I3 :				27,400	0	0	0	27,400	27,400		
			Total Sub Head :				1,48,736	0	10,000	0	1,38,736	1,48,736				
			(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	338	Voucher		67,118	0	5,000	0	62,118	67,118	
						Voted-Sixth-Schedule-Jaintia	433	Voucher		1,18,534	0	0	0	1,18,534	1,18,534	
					Total Object Head-- I :				1,85,652	0	5,000	0	1,80,652	1,85,652		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2201	Voucher		29,000	0	0	0	29,000	29,000	
						Total Object Head-- I3 :				29,000	0	0	0	29,000	29,000	
			Total Sub Head :				2,14,652	0	5,000	0	2,09,652	2,14,652				
			Total Minor Head I10 :				1,13,18,316	13,000	5,03,250	0	1,08,02,066	1,13,05,316				
			Total Sub Major Head I :				1,13,18,316	13,000	5,03,250	0	1,08,02,066	1,13,05,316				
			Total Major Head 2210 :				1,13,18,316	13,000	5,03,250	0	1,08,02,066	1,13,05,316				
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	245	Voucher		81,304	0	0	0	81,304	81,304	
						Voted-Sixth-Schedule-Jaintia	246	Voucher		3,21,660	0	38,500	0	2,83,160	3,21,660	
						Total Object Head-- I :				4,02,964	0	38,500	0	3,64,464	4,02,964	

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Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500001 Superitendent Civil Hospital Jowai															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level				Total Sub Head :				4,02,964	0	38,500		0	3,64,464	4,02,964
							Total Minor Head	101 :			4,02,964	0	38,500		0	3,64,464	4,02,964
							Total Sub Major Head	0 :			4,02,964	0	38,500		0	3,64,464	4,02,964
							Total Major Head	2211 :			4,02,964	0	38,500		0	3,64,464	4,02,964
							Total of Month :				1,17,21,280	13,000	5,41,750		0	1,11,66,530	1,17,08,280
							Total of DDO	1500001 :			12,23,37,813	1,23,000	64,59,400	5,72,000		11,51,83,413	12,22,14,813
Reconciliation Portion																	
Month of Account:		09/2024															
2210	1	110	(04) Jowai Civil Hospital (Inclnding Improvement Thereof)		0	(11) Travel Expenses, Conveyance Allowances	State Plan		General-Voted		1106						-14,640
2210	1	110	(04) Jowai Civil Hospital (Inclnding Improvement Thereof)		0	(11) Travel Expenses, Conveyance Allowances	State Plan		Voted-Sixth-Schedule-Jaintia		1106						14,640
2210	1	110	(04) Jowai Civil Hospital (Inclnding Improvement Thereof)		0	(11) Travel Expenses, Conveyance Allowances	State Plan		General-Voted		1117						-12,760
2210	1	110	(04) Jowai Civil Hospital (Inclnding Improvement Thereof)		0	(11) Travel Expenses, Conveyance Allowances	State Plan		Voted-Sixth-Schedule-Jaintia		1117						12,760
2210	1	110	(04) Jowai Civil Hospital (Inclnding Improvement Thereof)		0	(11) Travel Expenses, Conveyance Allowances	State Plan		General-Voted		1118						-12,180
2210	1	110	(04) Jowai Civil Hospital (Inclnding Improvement Thereof)		0	(11) Travel Expenses, Conveyance Allowances	State Plan		Voted-Sixth-Schedule-Jaintia		1123						7,540
2210	1	110	(04) Jowai Civil Hospital (Inclnding Improvement Thereof)		0	(11) Travel Expenses, Conveyance Allowances	State Plan		General-Voted		1121						-15,080

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Demand :		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :		Health and Family Welfare Department									
Treasury :		Jowai Treasury									
D.D.O. :		1500001 Superitendent Civil Hospital Jowai									
Month of Account:		09/2024									
2210	1	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1121			15,080
2210	1	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1122			-7,540
2210	1	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1122			7,540
2210	1	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1123			-7,540
2210	1	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1118			12,180
DDO wise reconcilation Total :											0
Internal Adjustment of A.G. Office:											
DDO wise Total ( Original +Reconcilation+IA) :											12,22,14,813
<u>Summary of DDO wise expenditure</u>											
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					10,26,58,945
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Jaintia					19,83,369
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	General-Voted					0
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia					4,24,290
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia					37,48,671
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia					38,56,982

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Jowai Treasury						
D.D.O. :	1500001	Superitendent Civil Hospital Jowai					
<u>Summary of DDO wise expenditure</u>							
Equipments							
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	27. Minor Works/ Maintenance	Voted-Sixth-Schedule-Jaintia	59,250
2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1,74,712
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16,80,487
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,03,909
2210	01	110	(13) Visual Impairment	3	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22,06,016
2210	01	110	(13) Visual Impairment	3	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	9,760
2210	01	110	(13) Visual Impairment	3	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,20,730
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	50,28,086
2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,59,606
							12,22,14,813

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	108	Voucher	3,28,520	0	10,500	0	3,18,020	3,28,520		
						Voted-Sixth-Schedule-Jaintia	139	Voucher	79,818	0	0	0	79,818	79,818		
						Voted-Sixth-Schedule-Jaintia	166	Voucher	3,63,721	1,000	96,500	2,200	2,64,021	3,62,721		
						Total Object Head-- 1 :		7,72,059	1,000	1,07,000	2,200	6,61,859	7,71,059			
					02. Wages	Voted-Sixth-Schedule-Jaintia	932	Voucher	4,63,605	0	0	0	4,63,605	4,63,605		
						Total Object Head-- 2 :		4,63,605	0	0	0	4,63,605	4,63,605			
						Total Sub Head :		12,35,664	1,000	1,07,000	2,200	11,25,464	12,34,664			
					(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	112	Voucher	1,22,250	0	15,000	0	1,07,250	1,22,250
								Total Object Head-- 1 :		1,22,250	0	15,000	0	1,07,250	1,22,250	
								Total Sub Head :		1,22,250	0	15,000	0	1,07,250	1,22,250	
		Total Minor Head 1 :		13,57,914	1,000	1,22,000	2,200	12,32,714	13,56,914							
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	193	Voucher	54,254	0	5,000	0	49,254	54,254		
						Total Object Head-- 1 :		54,254	0	5,000	0	49,254	54,254			
						Total Sub Head :		54,254	0	5,000	0	49,254	54,254			
						Total Minor Head 110 :		54,254	0	5,000	0	49,254	54,254			
Total Sub Major Head 1 :						14,12,168	1,000	1,27,000	2,200	12,81,968	14,11,168					



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Jowai Treasury															
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	106	Voucher	1,12,526	0	7,500	0	1,05,026	1,12,526		
							Voted-Sixth-Schedule-Jaintia	164	Voucher	95,834	1,000	9,000	2,200	83,634	94,834		
							Total Object Head-- 1 :			2,08,360	1,000	16,500	2,200	1,88,660	2,07,360		
							Total Sub Head :			2,08,360	1,000	16,500	2,200	1,88,660	2,07,360		
		Total Minor Head 101 :						2,08,360	1,000	16,500	2,200	1,88,660	2,07,360				
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	176	Voucher	1,92,526	1,000	41,500	0	1,50,026	1,91,526		
							Total Object Head-- 1 :			1,92,526	1,000	41,500	0	1,50,026	1,91,526		
							Total Sub Head :			1,92,526	1,000	41,500	0	1,50,026	1,91,526		
							Total Minor Head 102 :			1,92,526	1,000	41,500	0	1,50,026	1,91,526		
		Total Sub Major Head 2 :						4,00,886	2,000	58,000	2,200	3,38,686	3,98,886				
03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	140	Voucher	14,179	0	0	0	14,179	14,179			
						Voted-Sixth-Schedule-Jaintia	141	Voucher	1,31,946	0	0	0	1,31,946	1,31,946			
						Voted-Sixth-Schedule-Jaintia	171	Voucher	8,94,999	1,000	59,000	6,600	8,28,399	8,93,999			
						Voted-Sixth-Schedule-Jaintia	174	Voucher	5,01,707	0	30,000	0	4,71,707	5,01,707			
						Voted-Sixth-Schedule-Jaintia	336	Voucher	57,871	0	0	0	57,871	57,871			
						Voted-Sixth-Schedule-Jaintia	343	Voucher	1,32,374	0	0	0	1,32,374	1,32,374			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					17,33,076	1,000	89,000	6,600		16,36,476	17,32,076
						Total Sub Head :					17,33,076	1,000	89,000	6,600		16,36,476	17,32,076
						Total Minor Head 101 :					17,33,076	1,000	89,000	6,600		16,36,476	17,32,076
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	110	Voucher	71,062	0	0	0	71,062	71,062			
						Voted-Sixth-Schedule-Jaintia	113	Voucher	8,90,646	0	9,000	0	8,81,646	8,90,646			
						Voted-Sixth-Schedule-Jaintia	116	Voucher	1,28,907	0	15,000	0	1,13,907	1,28,907			
						Voted-Sixth-Schedule-Jaintia	120	Voucher	26,286	0	0	0	26,286	26,286			
						Voted-Sixth-Schedule-Jaintia	121	Voucher	48,479	0	0	0	48,479	48,479			
						Voted-Sixth-Schedule-Jaintia	122	Voucher	14,757	0	0	0	14,757	14,757			
						Voted-Sixth-Schedule-Jaintia	124	Voucher	3,04,073	0	0	0	3,04,073	3,04,073			
						Voted-Sixth-Schedule-Jaintia	143	Voucher	92,675	0	0	0	92,675	92,675			
						Voted-Sixth-Schedule-Jaintia	144	Voucher	4,58,478	0	0	0	4,58,478	4,58,478			
						Voted-Sixth-Schedule-Jaintia	158	Voucher	91,21,025	5,000	7,83,000	17,600	83,15,425	91,16,025			
						Voted-Sixth-Schedule-Jaintia	195	Voucher	8,56,794	0	18,500	0	8,38,294	8,56,794			
						Voted-Sixth-Schedule-Jaintia	244	Voucher	59,636	0	0	0	59,636	59,636			
						Voted-Sixth-	334	Voucher	53,738	0	0	0	53,738	53,738			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	335	Voucher	75,551	0	0	0	75,551	75,551		
						Voted-Sixth-Schedule-Jaintia	728	Voucher	7,659	0	0	0	7,659	7,659		
						Voted-Sixth-Schedule-Jaintia	732	Voucher	27,662	0	4,000	0	23,662	27,662		
						Voted-Sixth-Schedule-Jaintia	742	Voucher	9,603	0	0	0	9,603	9,603		
						Voted-Sixth-Schedule-Jaintia	743	Voucher	40,784	0	0	0	40,784	40,784		
						Voted-Sixth-Schedule-Jaintia	952	Voucher	26,982	0	0	0	26,982	26,982		
						Voted-Sixth-Schedule-Jaintia	953	Voucher	46,408	0	0	0	46,408	46,408		
						Total Object Head-- I :				1,23,61,205	5,000	8,29,500	17,600	1,15,09,105	1,23,56,205	
						Total Sub Head :				1,23,61,205	5,000	8,29,500	17,600	1,15,09,105	1,23,56,205	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	104	Voucher	95,159	0	0	0	95,159	95,159		
						Voted-Sixth-Schedule-Jaintia	145	Voucher	1,73,588	0	0	0	1,73,588	1,73,588		
						Voted-Sixth-Schedule-Jaintia	156	Voucher	18,07,915	1,000	1,54,000	2,200	16,50,715	18,06,915		
						Voted-Sixth-Schedule-Jaintia	168	Voucher	6,54,496	0	36,000	0	6,18,496	6,54,496		
						Voted-Sixth-Schedule-Jaintia	337	Voucher	39,118	0	0	0	39,118	39,118		
						Voted-Sixth-Schedule-Jaintia	744	Voucher	31,840	0	0	0	31,840	31,840		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Jowai Treasury																
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																
Month of Account:		APR/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Total Object Head-- I :				28,02,116	1,000	1,90,000	2,200	26,08,916	28,01,116			
						Total Sub Head :				28,02,116	1,000	1,90,000	2,200	26,08,916	28,01,116			
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	188	Voucher	1,28,605	0	5,000	0	1,23,605	1,28,605				
									Total Object Head-- I :				1,28,605	0	5,000	0	1,23,605	1,28,605
									Total Sub Head :				1,28,605	0	5,000	0	1,23,605	1,28,605
		Total Minor Head 103 :											1,52,91,926	6,000	10,24,500	19,800	1,42,41,626	1,52,85,926
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	105	Voucher	71,862	0	0	0	71,862	71,862				
						Voted-Sixth-Schedule-Jaintia	114	Voucher	3,24,046	0	0	0	3,24,046	3,24,046				
						Voted-Sixth-Schedule-Jaintia	115	Voucher	4,37,160	0	0	0	4,37,160	4,37,160				
						Voted-Sixth-Schedule-Jaintia	146	Voucher	1,83,934	0	0	0	1,83,934	1,83,934				
						Voted-Sixth-Schedule-Jaintia	161	Voucher	13,78,822	1,000	77,500	4,400	12,95,922	13,77,822				
						Voted-Sixth-Schedule-Jaintia	198	Voucher	5,48,967	0	9,000	0	5,39,967	5,48,967				
						Voted-Sixth-Schedule-Jaintia	340	Voucher	61,248	0	0	0	61,248	61,248				
						Voted-Sixth-Schedule-Jaintia	341	Voucher	44,526	0	0	0	44,526	44,526				
						Voted-Sixth-Schedule-Jaintia	342	Voucher	8,164	0	0	0	8,164	8,164				

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	749	Voucher	73,628	0	0	0	0	0	73,628	73,628
						Voted-Sixth-Schedule-Jaintia	750	Voucher	17,452	0	0	0	0	17,452	17,452	
						Voted-Sixth-Schedule-Jaintia	751	Voucher	91,887	0	0	0	0	91,887	91,887	
						Voted-Sixth-Schedule-Jaintia	752	Voucher	77,149	0	0	0	0	77,149	77,149	
						Voted-Sixth-Schedule-Jaintia	753	Voucher	18,661	0	0	0	0	18,661	18,661	
						Voted-Sixth-Schedule-Jaintia	951	Voucher	1,96,795	0	0	0	0	1,96,795	1,96,795	
						Total Object Head-- I :			35,34,301	1,000	86,500	4,400	34,42,401	35,33,301		
		Total Sub Head :			35,34,301	1,000	86,500	4,400	34,42,401	35,33,301						
		Total Minor Head 104 :			35,34,301	1,000	86,500	4,400	34,42,401	35,33,301						
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	103	Voucher	13,69,450	0	51,500	0	13,17,950	13,69,450		
						Voted-Sixth-Schedule-Jaintia	117	Voucher	65,330	9,401	0	0	55,929	55,929		
						Voted-Sixth-Schedule-Jaintia	118	Voucher	65,330	0	0	0	65,330	65,330		
						Voted-Sixth-Schedule-Jaintia	119	Voucher	65,330	0	0	0	65,330	65,330		
						Voted-Sixth-Schedule-Jaintia	126	Voucher	23,029	0	0	0	23,029	23,029		
						Voted-Sixth-Schedule-Jaintia	147	Voucher	85,026	0	0	0	85,026	85,026		
						Voted-Sixth-	150	Voucher	87,422	0	0	0	87,422	87,422		

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Demand :				26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :				Health and Family Welfare   Department														
Treasury :				Jowai Treasury														
D.D.O. :				1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:				APR/2024														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	155	Voucher	14,58,815	2,000	1,23,500	2,200	13,31,115	14,56,815				
						Voted-Sixth-Schedule-Jaintia	338	Voucher	64,279	0	0	0	64,279	64,279				
						Voted-Sixth-Schedule-Jaintia	339	Voucher	89,221	0	0	0	89,221	89,221				
						Total Object Head-- I :				33,73,232	11,401	1,75,000	2,200	31,84,631	33,61,831			
						Total Sub Head :				33,73,232	11,401	1,75,000	2,200	31,84,631	33,61,831			
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	125	Voucher	41,216	0	0	0	41,216	41,216				
						Voted-Sixth-Schedule-Jaintia	148	Voucher	59,065	0	0	0	59,065	59,065				
						Voted-Sixth-Schedule-Jaintia	727	Voucher	6,19,726	3,000	52,500	8,800	5,55,426	6,16,726				
						Total Object Head-- I :				7,20,007	3,000	52,500	8,800	6,55,707	7,17,007			
						Total Sub Head :				7,20,007	3,000	52,500	8,800	6,55,707	7,17,007			
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	109	Voucher	77,062	0	0	0	77,062	77,062				
						Voted-Sixth-Schedule-Jaintia	123	Voucher	28,002	0	0	0	28,002	28,002				
						Voted-Sixth-Schedule-Jaintia	142	Voucher	6,05,944	0	66,500	0	5,39,444	6,05,944				
						Voted-Sixth-Schedule-Jaintia	149	Voucher	1,05,387	0	0	0	1,05,387	1,05,387				
						Voted-Sixth-Schedule-Jaintia	746	Voucher	11,976	0	0	0	11,976	11,976				
						Total Object Head-- I :												

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance					8,28,371	0	66,500		0	7,61,871	8,28,371
						Total Sub Head :				8,28,371	0	66,500		0	7,61,871	8,28,371
						Total Minor Head    110 :				49,21,610	14,401	2,94,000		11,000	46,02,209	49,07,209
						Total Sub Major Head    3 :				2,54,80,913	22,401	14,94,000		41,800	2,39,22,712	2,54,58,512
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	151	Voucher	14,063	0	0		0	14,063	14,063	
						Voted-Sixth-Schedule-Jaintia	172	Voucher	3,23,925	0	32,000	4,400	2,87,525	3,23,925		
						Voted-Sixth-Schedule-Jaintia	745	Voucher	17,307	0	0		0	17,307	17,307	
						Total Object Head--    1 :				3,55,295	0	32,000		4,400	3,18,895	3,55,295
						Total Sub Head :				3,55,295	0	32,000		4,400	3,18,895	3,55,295
						Total Minor Head    105 :				3,55,295	0	32,000		4,400	3,18,895	3,55,295
						Total Sub Major Head    5 :				3,55,295	0	32,000		4,400	3,18,895	3,55,295
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	152	Voucher	20,034	0	0		0	20,034	20,034	
						Voted-Sixth-Schedule-Jaintia	197	Voucher	5,76,897	0	45,000		0	5,31,897	5,76,897	
						Voted-Sixth-Schedule-Jaintia	747	Voucher	60,817	0	0		0	60,817	60,817	
						Voted-Sixth-Schedule-Jaintia	748	Voucher	11,957	0	0		0	11,957	11,957	
						Voted-Sixth-Schedule-Jaintia	756	Voucher	70,700	0	0		0	70,700	70,700	
						Voted-Sixth-Schedule-Jaintia										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					7,40,405	0	45,000	0	6,95,405	7,40,405	
					Total Sub Head :					7,40,405	0	45,000	0	6,95,405	7,40,405		
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	153	Voucher	1,20,637	0	12,000	0	1,08,637	1,20,637			
						Total Object Head-- I :					1,20,637	0	12,000	0	1,08,637	1,20,637	
					Total Sub Head :					1,20,637	0	12,000	0	1,08,637	1,20,637		
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	192	Voucher	52,799	0	6,000	0	46,799	52,799			
						Total Object Head-- I :					52,799	0	6,000	0	46,799	52,799	
					Total Sub Head :					52,799	0	6,000	0	46,799	52,799		
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	154	Voucher	4,70,516	0	45,000	0	4,25,516	4,70,516			
						Total Object Head-- I :					4,70,516	0	45,000	0	4,25,516	4,70,516	
					Total Sub Head :					4,70,516	0	45,000	0	4,25,516	4,70,516		
		Total Minor Head 101 :					13,84,357	0	1,08,000	0	12,76,357	13,84,357					
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	169	Voucher	1,07,030	0	5,000	0	1,02,030	1,07,030			
						Voted-Sixth-Schedule-Jaintia	404	Voucher	1,05,169	0	0	0	1,05,169	1,05,169			
					Total Object Head-- I :					2,12,199	0	5,000	0	2,07,199	2,12,199		
				02. Wages	Voted-Sixth-Schedule-Jaintia	931	Voucher	15,779	0	0	0	15,779	15,779				



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Total Object Head-- 2 :				15,779	0	0	0	15,779	15,779	
						Total Sub Head :				2,27,978	0	5,000	0	2,22,978	2,27,978	
					Total Minor Head    102 :				2,27,978	0	5,000	0	2,22,978	2,27,978		
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		107	Voucher	1,18,611	0	8,000	0	1,10,611	1,18,611	
						Total Object Head-- 1 :				1,18,611	0	8,000	0	1,10,611	1,18,611	
					Total Sub Head :				1,18,611	0	8,000	0	1,10,611	1,18,611		
					Total Minor Head    104 :				1,18,611	0	8,000	0	1,10,611	1,18,611		
					Total Sub Major Head   6 :				17,30,946	0	1,21,000	0	16,09,946	17,30,946		
		Total Major Head    2210 :				2,93,80,208	25,401	18,32,000	50,600	2,74,72,207	2,93,54,807					
		Total of Month    :				2,93,80,208	25,401	18,32,000	50,600	2,74,72,207	2,93,54,807					
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1014	Voucher	17,520	0	0	0	17,520	17,520	
						Voted-Sixth-Schedule-Jaintia		1028	Voucher	18,392	0	0	0	18,392	18,392	
						Voted-Sixth-Schedule-Jaintia		195	Voucher	1,55,140	0	10,500	0	1,44,640	1,55,140	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	227	Voucher	39,908	0	0	0		39,908	39,908	
							Voted-Sixth-Schedule-Jaintia	259	Voucher	3,63,721	1,000	96,500	2,200		2,64,021	3,62,721
							Voted-Sixth-Schedule-Jaintia	567	Voucher	1,73,380	0	0	0		1,73,380	1,73,380
							Voted-Sixth-Schedule-Jaintia	980	Voucher	34,588	0	0	0		34,588	34,588
							Total Object Head-- I :			8,02,649	1,000	1,07,000	2,200		6,92,449	8,01,649
							Total Sub Head :			8,02,649	1,000	1,07,000	2,200		6,92,449	8,01,649
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1012	Voucher	6,400	0	0	0		6,400	6,400	
							Voted-Sixth-Schedule-Jaintia	211	Voucher	1,22,250	0	15,000	0		1,07,250	1,22,250
							Total Object Head-- I :			1,28,650	0	15,000	0		1,13,650	1,28,650
							Total Sub Head :			1,28,650	0	15,000	0		1,13,650	1,28,650
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	295	Voucher	4,036	0	0	0		4,036	4,036	
							Voted-Sixth-Schedule-Jaintia	296	Voucher	2,878	0	0	0		2,878	2,878
							Voted-Sixth-Schedule-Jaintia	297	Voucher	9,679	0	0	0		9,679	9,679
							Voted-Sixth-Schedule-Jaintia	298	Voucher	1,82,711	0	0	0		1,82,711	1,82,711
							Total Object Head-- 14 :			1,99,304	0	0	0		1,99,304	1,99,304
							Total Sub Head :			1,99,304	0	0	0		1,99,304	1,99,304

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Jowai Treasury															
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001		Total Minor Head    I :						11,30,603	1,000	1,22,000	2,200	10,05,403	11,29,603		
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1031	Voucher	2,696	0	0	0	2,696	2,696			
						Voted-Sixth-Schedule-Jaintia	273	Voucher	54,254	0	5,000	0	49,254	54,254			
						Total Object Head-- I :				56,950	0	5,000	0	51,950	56,950		
						Total Sub Head :				56,950	0	5,000	0	51,950	56,950		
		Total Minor Head    110 :						56,950	0	5,000	0	51,950	56,950				
	Total Sub Major Head    I :						11,87,553	1,000	1,27,000	2,200	10,57,353	11,86,553					
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1039	Voucher	4,776	0	0	0	4,776	4,776			
						Voted-Sixth-Schedule-Jaintia	223	Voucher	1,18,961	0	8,500	0	1,10,461	1,18,961			
						Voted-Sixth-Schedule-Jaintia	260	Voucher	95,834	1,000	9,000	2,200	83,634	94,834			
						Voted-Sixth-Schedule-Jaintia	293	Voucher	92,211	0	0	0	92,211	92,211			
						Total Object Head-- I :				3,11,782	1,000	17,500	2,200	2,91,082	3,10,782		
						Total Sub Head :				3,11,782	1,000	17,500	2,200	2,91,082	3,10,782		
		Total Minor Head    101 :						3,11,782	1,000	17,500	2,200	2,91,082	3,10,782				
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1032	Voucher	9,728	0	0	0	9,728	9,728			
						Voted-Sixth-Schedule-Jaintia	264	Voucher	1,92,526	1,000	41,500	0	1,50,026	1,91,526			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Jowai Treasury															
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Total Object Head--    1 :					2,02,254	1,000	41,500	0		1,59,754	2,01,254
						Total Sub Head :					2,02,254	1,000	41,500	0		1,59,754	2,01,254
						Total Minor Head    102 :					2,02,254	1,000	41,500	0		1,59,754	2,01,254
						Total Sub Major Head    2 :					5,14,036	2,000	59,000	2,200		4,50,836	5,12,036
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1033	Voucher	47,072	0	0	0	47,072	47,072			
						Voted-Sixth-Schedule-Jaintia	1043	Voucher	32,856	0	0	0	32,856	32,856			
						Voted-Sixth-Schedule-Jaintia	1119	Voucher	1,33,846	0	0	0	1,33,846	1,33,846			
						Voted-Sixth-Schedule-Jaintia	1175	Voucher	21,985	0	0	0	21,985	21,985			
						Voted-Sixth-Schedule-Jaintia	228	Voucher	1,28,915	0	0	0	1,28,915	1,28,915			
						Voted-Sixth-Schedule-Jaintia	268	Voucher	8,94,999	1,000	59,000	6,600	8,28,399	8,93,999			
						Voted-Sixth-Schedule-Jaintia	269	Voucher	6,34,081	0	30,000	0	6,04,081	6,34,081			
						Voted-Sixth-Schedule-Jaintia	981	Voucher	65,733	0	0	0	65,733	65,733			
						Voted-Sixth-Schedule-Jaintia	982	Voucher	34,297	0	0	0	34,297	34,297			
						Total Object Head--    1 :					19,93,784	1,000	89,000	6,600		18,97,184	19,92,784
						Total Sub Head :					19,93,784	1,000	89,000	6,600		18,97,184	19,92,784
						Total Minor Head    101 :					19,93,784	1,000	89,000	6,600		18,97,184	19,92,784

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Jowai Treasury																
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia		1015	Voucher	50,496	0	0	0	0	50,496	50,496	
							Voted-Sixth-Schedule-Jaintia		1022	Voucher	7,632	0	0	0	0	7,632	7,632	
							Voted-Sixth-Schedule-Jaintia		1029	Voucher	4,66,216	0	0	0	0	4,66,216	4,66,216	
							Voted-Sixth-Schedule-Jaintia		1030	Voucher	42,304	0	0	0	0	42,304	42,304	
							Voted-Sixth-Schedule-Jaintia		1047	Voucher	6,792	0	0	0	0	6,792	6,792	
							Voted-Sixth-Schedule-Jaintia		1120	Voucher	6,93,178	0	0	0	0	6,93,178	6,93,178	
							Voted-Sixth-Schedule-Jaintia		1176	Voucher	72,060	0	0	0	0	72,060	72,060	
							Voted-Sixth-Schedule-Jaintia		1177	Voucher	6,337	0	0	0	0	6,337	6,337	
							Voted-Sixth-Schedule-Jaintia		1178	Voucher	1,16,860	0	0	0	0	1,16,860	1,16,860	
							Voted-Sixth-Schedule-Jaintia		206	Voucher	71,062	0	0	0	0	71,062	71,062	
							Voted-Sixth-Schedule-Jaintia		213	Voucher	8,93,077	0	9,000	0	0	8,84,077	8,93,077	
							Voted-Sixth-Schedule-Jaintia		229	Voucher	3,21,107	0	0	0	0	3,21,107	3,21,107	
							Voted-Sixth-Schedule-Jaintia		237	Voucher	1,30,638	0	0	0	0	1,30,638	1,30,638	
							Voted-Sixth-Schedule-Jaintia		255	Voucher	91,80,661	5,000	7,88,000	17,600	0	83,70,061	91,75,661	
							Voted-Sixth-Schedule-Jaintia		275	Voucher	8,56,794	0	18,500	0	0	8,38,294	8,56,794	

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Demand :			26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :			Health and Family Welfare   Department												
Treasury :			Jowai Treasury												
D.D.O. :			1500002   District Medical & Health Officer Jaintia Hills District   Jowai												
Month of Account:			MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	(01) Salaries	Voted-Sixth-Schedule-Jaintia		294	Voucher	27,662	0	4,000		0	23,662	27,662
					Voted-Sixth-Schedule-Jaintia		829	Voucher	26,382	0	0	0	26,382	26,382	
					Voted-Sixth-Schedule-Jaintia		978	Voucher	9,978	0	0	0	9,978	9,978	
					Voted-Sixth-Schedule-Jaintia		979	Voucher	2,37,211	1,815	0	0	2,35,396	2,35,396	
					Total Object Head-- I :			1,32,16,447	6,815	8,19,500	17,600	1,23,72,532	1,32,09,632		
			Total Sub Head :			1,32,16,447	6,815	8,19,500	17,600	1,23,72,532	1,32,09,632				
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	(01) Salaries	Voted-Sixth-Schedule-Jaintia		1018	Voucher	4,904	0	0	0	4,904	4,904	
					Voted-Sixth-Schedule-Jaintia		1040	Voucher	91,648	0	0	0	91,648	91,648	
					Voted-Sixth-Schedule-Jaintia		1044	Voucher	33,936	0	0	0	33,936	33,936	
					Voted-Sixth-Schedule-Jaintia		1114	Voucher	1,35,765	0	0	0	1,35,765	1,35,765	
					Voted-Sixth-Schedule-Jaintia		1179	Voucher	12,312	0	0	0	12,312	12,312	
					Voted-Sixth-Schedule-Jaintia		203	Voucher	95,159	0	0	0	95,159	95,159	
					Voted-Sixth-Schedule-Jaintia		230	Voucher	1,16,932	0	0	0	1,16,932	1,16,932	
					Voted-Sixth-Schedule-Jaintia		267	Voucher	6,54,496	0	36,000	0	6,18,496	6,54,496	
					Voted-Sixth-Schedule-Jaintia		746	Voucher	18,07,915	1,000	1,54,000	2,200	16,50,715	18,06,915	
					Voted-Sixth-Schedule-Jaintia		983	Voucher	2,13,389	0	0	0	2,13,389	2,13,389	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	984	Voucher	1,25,220	0	0	0	0	1,25,220	1,25,220	
						Voted-Sixth-Schedule-Jaintia	991	Voucher	65,885	0	0	0	65,885	65,885		
						Voted-Sixth-Schedule-Jaintia	992	Voucher	27,318	0	0	0	27,318	27,318		
						Total Object Head-- I :				33,84,879	1,000	1,90,000	2,200	31,91,679	33,83,879	
			Total Sub Head :				33,84,879	1,000	1,90,000	2,200	31,91,679	33,83,879				
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	1048	Voucher	6,280	0	0	0	6,280	6,280		
						Voted-Sixth-Schedule-Jaintia	270	Voucher	1,28,605	0	5,000	0	1,23,605	1,28,605		
						Total Object Head-- I :				1,34,885	0	5,000	0	1,29,885	1,34,885	
						Total Sub Head :				1,34,885	0	5,000	0	1,29,885	1,34,885	
						Total Minor Head 103 :				1,67,36,211	7,815	10,14,500	19,800	1,56,94,096	1,67,28,396	
		104				(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1013	Voucher	17,639	0	0	0	17,639
			Voted-Sixth-Schedule-Jaintia	1021	Voucher				7,632	0	0	0	7,632	7,632		
			Voted-Sixth-Schedule-Jaintia	1023	Voucher				26,736	0	0	0	26,736	26,736		
			Voted-Sixth-Schedule-Jaintia	1025	Voucher				67,210	1,014	0	0	66,196	66,196		
			Voted-Sixth-Schedule-Jaintia	1026	Voucher				1,53,404	0	0	0	1,53,404	1,53,404		
			Voted-Sixth-Schedule-Jaintia	1041	Voucher				69,472	0	0	0	69,472	69,472		

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Department :		Health and Family Welfare   Department															
Treasury		Jowai Treasury															
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1045	Voucher	26,952	0	0	0	0	26,952	26,952	
							Voted-Sixth-Schedule-Jaintia	1180	Voucher	95,197	0	0	0	95,197	95,197		
							Voted-Sixth-Schedule-Jaintia	1181	Voucher	6,732	0	0	0	6,732	6,732		
							Voted-Sixth-Schedule-Jaintia	1182	Voucher	1,08,336	0	0	0	1,08,336	1,08,336		
							Voted-Sixth-Schedule-Jaintia	217	Voucher	3,24,046	0	0	0	3,24,046	3,24,046		
							Voted-Sixth-Schedule-Jaintia	220	Voucher	2,68,486	0	0	0	2,68,486	2,68,486		
							Voted-Sixth-Schedule-Jaintia	231	Voucher	1,02,301	0	0	0	1,02,301	1,02,301		
							Voted-Sixth-Schedule-Jaintia	238	Voucher	73,502	0	0	0	73,502	73,502		
							Voted-Sixth-Schedule-Jaintia	254	Voucher	13,78,822	1,000	77,500	4,400	12,95,922	13,77,822		
							Voted-Sixth-Schedule-Jaintia	258	Voucher	71,862	0	0	0	71,862	71,862		
							Voted-Sixth-Schedule-Jaintia	274	Voucher	5,48,967	0	9,000	0	5,39,967	5,48,967		
							Voted-Sixth-Schedule-Jaintia	568	Voucher	1,53,404	0	0	0	1,53,404	1,53,404		
							Voted-Sixth-Schedule-Jaintia	985	Voucher	71,414	0	0	0	71,414	71,414		
							Voted-Sixth-Schedule-Jaintia	986	Voucher	56,244	0	0	0	56,244	56,244		
							Voted-Sixth-Schedule-Jaintia	987	Voucher	36,960	0	0	0	36,960	36,960		



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				36,65,318	2,014	86,500	4,400	35,72,404	36,63,304	
						Total Sub Head :				36,65,318	2,014	86,500	4,400	35,72,404	36,63,304	
						Total Minor Head 104 :				36,65,318	2,014	86,500	4,400	35,72,404	36,63,304	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1016	Voucher	76,320	0	0	0	76,320	76,320		
						Voted-Sixth-Schedule-Jaintia	1034	Voucher	76,552	0	0	0	76,552	76,552		
						Voted-Sixth-Schedule-Jaintia	1046	Voucher	4,192	0	0	0	4,192	4,192		
						Voted-Sixth-Schedule-Jaintia	1184	Voucher	22,864	0	0	0	22,864	22,864		
						Voted-Sixth-Schedule-Jaintia	200	Voucher	12,29,539	0	41,500	0	11,88,039	12,29,539		
						Voted-Sixth-Schedule-Jaintia	232	Voucher	1,08,653	0	0	0	1,08,653	1,08,653		
						Voted-Sixth-Schedule-Jaintia	253	Voucher	15,01,927	2,000	1,23,500	2,200	13,74,227	14,99,927		
						Voted-Sixth-Schedule-Jaintia	266	Voucher	87,422	0	0	0	87,422	87,422		
						Voted-Sixth-Schedule-Jaintia	990	Voucher	38,305	0	0	0	38,305	38,305		
						Total Object Head-- I :				31,45,774	2,000	1,65,000	2,200	29,76,574	31,43,774	
						Total Sub Head :				31,45,774	2,000	1,65,000	2,200	29,76,574	31,43,774	
		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1050	Voucher	31,016	0	0	0	31,016	31,016				
				Voted-Sixth-	233	Voucher	42,270	0	0	0	42,270	42,270				

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	261	Voucher	6,19,726	3,000	52,500	8,800	5,55,426	6,16,726		
						Voted-Sixth-Schedule-Jaintia	988	Voucher	14,531	0	0	0	14,531	14,531		
						Total Object Head-- I :		7,07,543	3,000	52,500	8,800	6,43,243	7,04,543			
						Total Sub Head :		7,07,543	3,000	52,500	8,800	6,43,243	7,04,543			
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1020	Voucher	3,872	0	0	0	3,872	3,872		
						Voted-Sixth-Schedule-Jaintia	1051	Voucher	30,504	0	0	0	30,504	30,504		
						Voted-Sixth-Schedule-Jaintia	1121	Voucher	3,26,858	0	0	0	3,26,858	3,26,858		
						Voted-Sixth-Schedule-Jaintia	197	Voucher	77,062	0	0	0	77,062	77,062		
						Voted-Sixth-Schedule-Jaintia	234	Voucher	85,968	0	0	0	85,968	85,968		
						Voted-Sixth-Schedule-Jaintia	265	Voucher	6,07,474	0	66,500	0	5,40,974	6,07,474		
						Voted-Sixth-Schedule-Jaintia	989	Voucher	27,195	0	0	0	27,195	27,195		
						Total Object Head-- I :		11,58,933	0	66,500	0	10,92,433	11,58,933			
						Total Sub Head :		11,58,933	0	66,500	0	10,92,433	11,58,933			
		Total Minor Head 110 :				50,12,250	5,000	2,84,000	11,000	47,12,250	50,07,250					
		Total Sub Major Head 3 :				2,74,07,563	15,829	14,74,000	41,800	2,58,75,934	2,73,91,734					
		05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1038	Voucher	16,272	0	0	0	16,272	16,272	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	235	Voucher	33,533	0	0	0	33,533	33,533		
						Voted-Sixth-Schedule-Jaintia	263	Voucher	3,23,925	0	32,000	4,400	2,87,525	3,23,925		
						Total Object Head-- 1 :			3,73,730	0	32,000	4,400	3,37,330	3,73,730		
						Total Sub Head :			3,73,730	0	32,000	4,400	3,37,330	3,73,730		
						Total Minor Head    105 :			3,73,730	0	32,000	4,400	3,37,330	3,73,730		
	Total Sub Major Head    5 :					3,73,730	0	32,000	4,400	3,37,330	3,73,730					
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1035	Voucher	29,192	0	0	0	29,192	29,192		
						Voted-Sixth-Schedule-Jaintia	1183	Voucher	20,651	0	0	0	20,651	20,651		
						Voted-Sixth-Schedule-Jaintia	1185	Voucher	40,196	0	0	0	40,196	40,196		
						Voted-Sixth-Schedule-Jaintia	1186	Voucher	19,582	0	0	0	19,582	19,582		
						Voted-Sixth-Schedule-Jaintia	236	Voucher	81,460	0	0	0	81,460	81,460		
						Voted-Sixth-Schedule-Jaintia	272	Voucher	5,76,897	0	45,000	0	5,31,897	5,76,897		
						Total Object Head-- 1 :			7,67,978	0	45,000	0	7,22,978	7,67,978		
			Total Sub Head :			7,67,978	0	45,000	0	7,22,978	7,67,978					
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1036	Voucher	6,016	0	0	0	6,016	6,016		
						Voted-Sixth-Schedule-Jaintia	256	Voucher	1,20,637	0	12,000	0	1,08,637	1,20,637		

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,26,653	0	12,000	0		1,14,653	1,26,653
						Total Sub Head :				1,26,653	0	12,000	0		1,14,653	1,26,653
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1049	Voucher	2,664	0	0	0	2,664	2,664		
						Voted-Sixth-Schedule-Jaintia	271	Voucher	52,799	0	6,000	0	46,799	52,799		
						Total Object Head-- I :				55,463	0	6,000	0	49,463	55,463	
						Total Sub Head :				55,463	0	6,000	0	49,463	55,463	
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1042	Voucher	23,488	0	0	0	23,488	23,488		
						Voted-Sixth-Schedule-Jaintia	257	Voucher	4,70,516	0	45,000	0	4,25,516	4,70,516		
						Total Object Head-- I :				4,94,004	0	45,000	0	4,49,004	4,94,004	
						Total Sub Head :				4,94,004	0	45,000	0	4,49,004	4,94,004	
		Total Minor Head 101 :				14,44,098	0	1,08,000	0	13,36,098	14,44,098					
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1019	Voucher	5,304	0	0	0	5,304	5,304		
						Voted-Sixth-Schedule-Jaintia	1037	Voucher	5,352	0	0	0	5,352	5,352		
						Voted-Sixth-Schedule-Jaintia	189	Voucher	1,05,169	0	0	0	1,05,169	1,05,169		
						Voted-Sixth-Schedule-Jaintia	262	Voucher	1,07,030	0	5,000	0	1,02,030	1,07,030		
						Total Object Head-- I :				2,22,855	0	5,000	0	2,17,855	2,22,855	

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration							Total Sub Head :	2,22,855	0	5,000	0	2,17,855	2,22,855
										Total Minor Head    102 :	2,22,855	0	5,000	0	2,17,855	2,22,855
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1017	Voucher	6,216	0	0	0	6,216	6,216		
						Voted-Sixth-Schedule-Jaintia	192	Voucher	1,18,611	0	8,000	0	1,10,611	1,18,611		
						Total Object Head--   1 :				1,24,827	0	8,000	0	1,16,827	1,24,827	
						Total Sub Head :				1,24,827	0	8,000	0	1,16,827	1,24,827	
						Total Minor Head    104 :				1,24,827	0	8,000	0	1,16,827	1,24,827	
						Total Sub Major Head   6 :				17,91,780	0	1,21,000	0	16,70,780	17,91,780	
		Total Major Head    2210 :				3,12,74,662	18,829	18,13,000	50,600	2,93,92,233	3,12,55,833					
Total of Month    :				3,12,74,662	18,829	18,13,000	50,600	2,93,92,233	3,12,55,833							
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	316	Voucher	1,55,140	0	10,500	0	1,44,640	1,55,140	
							Voted-Sixth-Schedule-Jaintia	428	Voucher	79,818	0	0	0	79,818	79,818	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																						
Department :		Health and Family Welfare Department																						
Treasury :		Jowai Treasury																						
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																						
Month of Account:		JUN/2024																						
Major Head Sub Major Head Minor Head Sub Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610										
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	435	Voucher	3,63,721	1,000	46,500	2,200	3,14,021	3,62,721										
									Total Object Head-- I :							5,98,679	1,000	57,000	2,200	5,38,479	5,97,679			
			Total Sub Head :							5,98,679	1,000	57,000	2,200	5,38,479	5,97,679									
			(04) Reserve Medical Subordinate Offices						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	325	Voucher	1,22,250	0	15,000	0	1,07,250	1,22,250					
				Total Object Head-- I :										1,22,250	0	15,000	0	1,07,250	1,22,250					
			Total Sub Head :											1,22,250	0	15,000	0	1,07,250	1,22,250					
			Total Minor Head I :											7,20,929	1,000	72,000	2,200	6,45,729	7,19,929					
			110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	421						Voucher	54,254	0	5,000	0	49,254	54,254				
									Total Object Head-- I :							54,254	0	5,000	0	49,254	54,254			
		Total Sub Head :							54,254	0	5,000	0	49,254		54,254									
		Total Minor Head I10 :							54,254	0	5,000	0	49,254		54,254									
		Total Sub Major Head I :							7,75,183	1,000	77,000	2,200	6,94,983		7,74,183									
		02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	334	Voucher	1,18,961	0	8,500	0	1,10,461	1,18,961									
	Voted-Sixth-Schedule-Jaintia									438	Voucher	95,834	1,000	9,000	2,200	83,634	94,834							
												Total Object Head-- I :							2,14,795	1,000	17,500	2,200	1,94,095	2,13,795
												Total Sub Head :							2,14,795	1,000	17,500	2,200	1,94,095	2,13,795

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	02	101		Total Minor Head 101 :							2,14,795	1,000	17,500	2,200	1,94,095	2,13,795	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	365	Voucher	1,92,526	1,000	41,500	0	1,50,026	1,91,526		
		Total Object Head-- 1 :									1,92,526	1,000	41,500	0	1,50,026	1,91,526	
		Total Sub Head :									1,92,526	1,000	41,500	0	1,50,026	1,91,526	
		Total Minor Head 102 :									1,92,526	1,000	41,500	0	1,50,026	1,91,526	
	Total Sub Major Head 2 :										4,07,321	2,000	59,000	2,200	3,44,121	4,05,321	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	415	Voucher	8,96,529	1,000	59,000	6,600	8,29,929	8,95,529		
							Voted-Sixth-Schedule-Jaintia	417	Voucher	6,34,081	0	30,000	0	6,04,081	6,34,081		
							Voted-Sixth-Schedule-Jaintia	430	Voucher	89,357	0	0	0	89,357	89,357		
							Voted-Sixth-Schedule-Jaintia	811	Voucher	1,06,882	0	0	0	1,06,882	1,06,882		
						Total Object Head-- 1 :					17,26,849	1,000	89,000	6,600	16,30,249	17,25,849	
		Total Sub Head :									17,26,849	1,000	89,000	6,600	16,30,249	17,25,849	
		Total Minor Head 101 :									17,26,849	1,000	89,000	6,600	16,30,249	17,25,849	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	322	Voucher	71,062	0	0	0	71,062	71,062		
							Voted-Sixth-Schedule-Jaintia	327	Voucher	7,67,515	0	0	0	7,67,515	7,67,515		
							Voted-Sixth-Schedule-Jaintia	339	Voucher	90,004	465	0	0	89,539	89,539		
							Voted-Sixth-	426									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	426	Voucher	8,56,794	0	18,500	0	8,38,294	8,56,794		
						Voted-Sixth-Schedule-Jaintia	432	Voucher	4,59,042	0	0	0	4,59,042	4,59,042		
						Voted-Sixth-Schedule-Jaintia	433	Voucher	1,05,338	0	0	0	1,05,338	1,05,338		
						Voted-Sixth-Schedule-Jaintia	434	Voucher	91,87,668	5,000	7,88,000	17,600	83,77,068	91,82,668		
						Voted-Sixth-Schedule-Jaintia	482	Voucher	2,15,586	0	0	0	2,15,586	2,15,586		
						Voted-Sixth-Schedule-Jaintia	485	Voucher	27,662	0	4,000	0	23,662	27,662		
						Voted-Sixth-Schedule-Jaintia	812	Voucher	1,09,903	0	0	0	1,09,903	1,09,903		
						Total Object Head-- I :				1,18,90,574	5,465	8,10,500	17,600	1,10,57,009	1,18,85,109	
			Total Sub Head :				1,18,90,574	5,465	8,10,500	17,600	1,10,57,009	1,18,85,109				
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1100	Voucher	56,124	0	0	0	56,124	56,124		
						Voted-Sixth-Schedule-Jaintia	319	Voucher	95,159	0	0	0	95,159	95,159		
						Voted-Sixth-Schedule-Jaintia	413	Voucher	6,56,026	0	36,000	0	6,20,026	6,56,026		
						Voted-Sixth-Schedule-Jaintia	429	Voucher	18,07,915	1,000	1,49,000	2,200	16,55,715	18,06,915		
						Voted-Sixth-Schedule-Jaintia	440	Voucher	2,44,556	0	0	0	2,44,556	2,44,556		
						Voted-Sixth-Schedule-Jaintia	813	Voucher	65,879	0	0	0	65,879	65,879		



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Jowai Treasury																
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																
Month of Account:		JUN/2024																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Total Object Head-- I :					29,25,659	1,000	1,85,000	2,200	27,37,459	29,24,659		
						Total Sub Head :					29,25,659	1,000	1,85,000	2,200	27,37,459	29,24,659		
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Jaintia					418	Voucher	1,28,605	0	5,000	0	1,23,605	1,28,605
						Total Object Head-- I :					1,28,605	0	5,000	0	1,23,605	1,28,605		
						Total Sub Head :					1,28,605	0	5,000	0	1,23,605	1,28,605		
		Total Minor Head 103 :											1,49,44,838	6,465	10,00,500	19,800	1,39,18,073	1,49,38,373
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					1099	Voucher	2,00,900	0	0	0	2,00,900	2,00,900
						Voted-Sixth-Schedule-Jaintia					1101	Voucher	8,164	0	0	0	8,164	8,164
						Voted-Sixth-Schedule-Jaintia					329	Voucher	3,97,548	0	0	0	3,97,548	3,97,548
						Voted-Sixth-Schedule-Jaintia					332	Voucher	2,50,232	0	0	0	2,50,232	2,50,232
						Voted-Sixth-Schedule-Jaintia					424	Voucher	1,48,564	0	0	0	1,48,564	1,48,564
						Voted-Sixth-Schedule-Jaintia					425	Voucher	5,48,967	0	9,000	0	5,39,967	5,48,967
						Voted-Sixth-Schedule-Jaintia					431	Voucher	13,78,822	1,000	77,500	4,400	12,95,922	13,77,822
						Voted-Sixth-Schedule-Jaintia					436	Voucher	1,51,069	0	0	0	1,51,069	1,51,069
						Voted-Sixth-Schedule-Jaintia					486	Voucher	71,862	0	0	0	71,862	71,862

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	818	Voucher	2,49,294	0	0	0	2,49,294	2,49,294		
						Voted-Sixth-Schedule-Jaintia	819	Voucher	3,722	0	0	0	3,722	3,722		
						Voted-Sixth-Schedule-Jaintia	820	Voucher	47,488	0	0	0	47,488	47,488		
						Total Object Head-- I :				34,56,632	1,000	86,500	4,400	33,64,732	34,55,632	
						Total Sub Head :				34,56,632	1,000	86,500	4,400	33,64,732	34,55,632	
						Total Minor Head 104 :				34,56,632	1,000	86,500	4,400	33,64,732	34,55,632	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	318	Voucher	11,50,542	0	41,500	0	11,09,042	11,50,542		
						Voted-Sixth-Schedule-Jaintia	407	Voucher	87,422	0	0	0	87,422	87,422		
						Voted-Sixth-Schedule-Jaintia	427	Voucher	15,01,927	2,000	1,31,500	2,200	13,66,227	14,99,927		
						Voted-Sixth-Schedule-Jaintia	437	Voucher	1,22,544	0	0	0	1,22,544	1,22,544		
						Voted-Sixth-Schedule-Jaintia	670	Voucher	78,997	0	0	0	78,997	78,997		
						Voted-Sixth-Schedule-Jaintia	730	Voucher	1,84,903	0	0	0	1,84,903	1,84,903		
						Voted-Sixth-Schedule-Jaintia	754	Voucher	21,125	0	0	0	21,125	21,125		
						Voted-Sixth-Schedule-Jaintia	814	Voucher	47,149	0	0	0	47,149	47,149		
Total Object Head-- I :						31,94,609	2,000	1,73,000	2,200	30,17,409	31,92,609					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-				Total Sub Head :				31,94,609	2,000	1,73,000	2,200	30,17,409	31,92,609	
			(02) Establishment Of T.B Centres And Isolation-Beds				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	439	Voucher	59,065	0	0	0	59,065	59,065
									Voted-Sixth-Schedule-Jaintia	444	Voucher	6,19,726	3,000	52,500	8,800	5,55,426	6,16,726
								Total Object Head-- I :				6,78,791	3,000	52,500	8,800	6,14,491	6,75,791
								Total Sub Head :				6,78,791	3,000	52,500	8,800	6,14,491	6,75,791
			(03) Mobile Unit/Vehicles/Staff				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	317	Voucher	77,062	0	0	0	77,062	77,062
									Voted-Sixth-Schedule-Jaintia	340	Voucher	1,31,052	1,060	9,000	0	1,20,992	1,29,992
									Voted-Sixth-Schedule-Jaintia	367	Voucher	6,10,584	0	66,500	0	5,44,084	6,10,584
									Voted-Sixth-Schedule-Jaintia	441	Voucher	1,03,544	0	0	0	1,03,544	1,03,544
									Voted-Sixth-Schedule-Jaintia	445	Voucher	1,843	0	0	0	1,843	1,843
									Voted-Sixth-Schedule-Jaintia	815	Voucher	11,976	0	0	0	11,976	11,976
								Total Object Head-- I :				9,36,061	1,060	75,500	0	8,59,501	9,35,001
								Total Sub Head :				9,36,061	1,060	75,500	0	8,59,501	9,35,001
								Total Minor Head 110 :				48,09,461	6,060	3,01,000	11,000	44,91,401	48,03,401
								Total Sub Major Head 3 :				2,49,37,780	14,525	14,77,000	41,800	2,34,04,455	2,49,23,255

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Department :		Health and Family Welfare   Department													
Treasury		Jowai Treasury													
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	360	Voucher	3,23,925	0	32,000	4,400	2,87,525	3,23,925	
						Voted-Sixth-Schedule-Jaintia	476	Voucher	14,063	0	0	0	14,063	14,063	
						Voted-Sixth-Schedule-Jaintia	816	Voucher	17,307	0	0	0	17,307	17,307	
						Total Object Head-- 1 :				3,55,295	0	32,000	4,400	3,18,895	3,55,295
						Total Sub Head :				3,55,295	0	32,000	4,400	3,18,895	3,55,295
						Total Minor Head    105 :				3,55,295	0	32,000	4,400	3,18,895	3,55,295
						Total Sub Major Head    5 :				3,55,295	0	32,000	4,400	3,18,895	3,55,295
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1102	Voucher	25,933	0	0	0	25,933	25,933	
						Voted-Sixth-Schedule-Jaintia	420	Voucher	5,76,897	0	45,000	0	5,31,897	5,76,897	
						Voted-Sixth-Schedule-Jaintia	443	Voucher	50,954	0	0	0	50,954	50,954	
						Voted-Sixth-Schedule-Jaintia	817	Voucher	13,847	0	0	0	13,847	13,847	
						Total Object Head-- 1 :				6,67,631	0	45,000	0	6,22,631	6,67,631
						Total Sub Head :				6,67,631	0	45,000	0	6,22,631	6,67,631
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	422	Voucher	1,20,637	0	12,000	0	1,08,637	1,20,637	
						Total Object Head-- 1 :				1,20,637	0	12,000	0	1,08,637	1,20,637
						Total Sub Head :				1,20,637	0	12,000	0	1,08,637	1,20,637

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Department :		Health and Family Welfare Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																	
Month of Account:		JUN/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
														8009	-	7610			
2210	06	101	(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	419	Voucher		52,799	0	6,000	0	46,799	52,799				
										Total Object Head-- I :	52,799	0	6,000	0	46,799	52,799			
										Total Sub Head :	52,799	0	6,000	0	46,799	52,799			
			(08) Basic Health Services Schemes		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	423	Voucher		4,70,516	0	45,000	0	4,25,516	4,70,516				
										Total Object Head-- I :	4,70,516	0	45,000	0	4,25,516	4,70,516			
										Total Sub Head :	4,70,516	0	45,000	0	4,25,516	4,70,516			
		Total Minor Head 101 :										13,11,583	0	1,08,000	0	12,03,583	13,11,583		
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	337	Voucher		1,05,169	0	0	0	1,05,169	1,05,169				
										Voted-Sixth-Schedule-Jaintia	461	Voucher		1,07,030	0	5,000	0	1,02,030	1,07,030
														Total Object Head-- I :	2,12,199	0	5,000	0	2,07,199
			Total Sub Head :										2,12,199	0	5,000	0	2,07,199	2,12,199	
			Total Minor Head 102 :										2,12,199	0	5,000	0	2,07,199	2,12,199	
			104		(01) Drug Control Establiment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	442	Voucher		1,18,611	0	8,000	0	1,10,611	1,18,611		
		Total Object Head-- I :		1,18,611								0	8,000	0	1,10,611	1,18,611			
		Total Sub Head :		1,18,611								0	8,000	0	1,10,611	1,18,611			
		Total Minor Head 104 :		1,18,611								0	8,000	0	1,10,611	1,18,611			

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Department :		Health and Family Welfare Department													
Treasury :		Jowai Treasury													
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06				Total Sub Major Head 6 :				16,42,393	0	1,21,000		0	15,21,393	16,42,393
					Total Major Head 2210 :				2,81,17,972	17,525	17,66,000		50,600	2,62,83,847	2,81,00,447
					Total of Month :				2,81,17,972	17,525	17,66,000		50,600	2,62,83,847	2,81,00,447
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	105	Voucher	34,588	0	0		0	34,588	34,588
						Voted-Sixth-Schedule-Jaintia	114	Voucher	3,63,721	1,000	37,000		2,200	3,23,521	3,62,721
						Voted-Sixth-Schedule-Jaintia	1186	Voucher	26,000	0	0		0	26,000	26,000
						Voted-Sixth-Schedule-Jaintia	121	Voucher	1,55,140	0	10,500		0	1,44,640	1,55,140
						Voted-Sixth-Schedule-Jaintia	86	Voucher	39,908	0	0		0	39,908	39,908
						Total Object Head-- 1 :				6,19,357	1,000	47,500		2,200	5,68,657
				02. Wages	Voted-Sixth-Schedule-Jaintia	1128	Voucher	4,48,650	0	0		0	4,48,650	4,48,650	
					Voted-Sixth-Schedule-Jaintia	1129	Voucher	4,63,605	0	0		0	4,63,605	4,63,605	
					Voted-Sixth-Schedule-Jaintia	1130	Voucher	4,48,650	0	0		0	4,48,650	4,48,650	

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Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Total Object Head-- 2 :				13,60,905	0	0	0	13,60,905	13,60,905		
						Total Sub Head :				19,80,262	1,000	47,500	2,200	19,29,562	19,79,262		
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				134	Voucher	1,22,250	0	15,000	0	1,07,250	1,22,250
						Total Object Head-- 1 :				1,22,250	0	15,000	0	1,07,250	1,22,250		
			Total Sub Head :				1,22,250	0	15,000	0	1,07,250	1,22,250					
		Total Minor Head 1 :				21,02,512	1,000	62,500	2,200	20,36,812	21,01,512						
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				160	Voucher	54,254	0	5,000	0	49,254	54,254
						Total Object Head-- 1 :				54,254	0	5,000	0	49,254	54,254		
						Total Sub Head :				54,254	0	5,000	0	49,254	54,254		
						Total Minor Head 110 :				54,254	0	5,000	0	49,254	54,254		
						Total Sub Major Head 1 :				21,56,766	1,000	67,500	2,200	20,86,066	21,55,766		
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				116	Voucher	95,834	1,000	9,000	2,200	83,634	94,834
						Voted-Sixth-Schedule-Jaintia				55	Voucher	1,18,961	0	8,500	0	1,10,461	1,18,961
						Total Object Head-- 1 :				2,14,795	1,000	17,500	2,200	1,94,095	2,13,795		
						Total Sub Head :				2,14,795	1,000	17,500	2,200	1,94,095	2,13,795		
						Total Minor Head 101 :				2,14,795	1,000	17,500	2,200	1,94,095	2,13,795		
		102	(01) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-				124	Voucher	1,92,526	1,000	41,500	0	1,50,026	1,91,526

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,92,526	1,000	41,500	0	1,50,026	1,91,526	
						Total Sub Head :				1,92,526	1,000	41,500	0	1,50,026	1,91,526	
						Total Minor Head 102 :				1,92,526	1,000	41,500	0	1,50,026	1,91,526	
						Total Sub Major Head 2 :				4,07,321	2,000	59,000	2,200	3,44,121	4,05,321	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1028	Voucher	54,370	0	0	0	54,370	54,370		
						Voted-Sixth-Schedule-Jaintia	1030	Voucher	17,811	0	0	0	17,811	17,811		
						Voted-Sixth-Schedule-Jaintia	129	Voucher	8,96,529	1,000	59,000	6,600	8,29,929	8,95,529		
						Voted-Sixth-Schedule-Jaintia	132	Voucher	6,34,081	0	30,000	0	6,04,081	6,34,081		
						Voted-Sixth-Schedule-Jaintia	839	Voucher	80,253	0	0	0	80,253	80,253		
						Voted-Sixth-Schedule-Jaintia	87	Voucher	7,915	0	0	0	7,915	7,915		
						Voted-Sixth-Schedule-Jaintia	88	Voucher	58,041	0	0	0	58,041	58,041		
						Total Object Head-- 1 :				17,49,000	1,000	89,000	6,600	16,52,400	17,48,000	
						Total Sub Head :				17,49,000	1,000	89,000	6,600	16,52,400	17,48,000	
						Total Minor Head 101 :				17,49,000	1,000	89,000	6,600	16,52,400	17,48,000	
	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1025	Voucher	2,57,814	0	30,000	0	2,27,814	2,57,814			
					Voted-Sixth-Schedule-Jaintia	1027	Voucher	1,28,907	2,462	15,000	0	1,11,445	1,26,445			



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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare Department												
Treasury :				Jowai Treasury												
D.D.O. :				1500002 District Medical & Health Officer Jaintia Hills District Jowai												
Month of Account:				JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1113	Voucher	35,148	0	0	0	0	35,148	35,148	
						Voted-Sixth-Schedule-Jaintia	1116	Voucher	1,33,030	0	0	0	1,33,030	1,33,030		
						Voted-Sixth-Schedule-Jaintia	138	Voucher	8,56,794	0	18,500	0	8,38,294	8,56,794		
						Voted-Sixth-Schedule-Jaintia	155	Voucher	91,87,668	5,000	7,88,500	17,600	83,76,568	91,82,668		
						Voted-Sixth-Schedule-Jaintia	540	Voucher	27,662	0	4,000	0	23,662	27,662		
						Voted-Sixth-Schedule-Jaintia	60	Voucher	9,29,381	0	0	0	9,29,381	9,29,381		
						Voted-Sixth-Schedule-Jaintia	61	Voucher	71,062	0	0	0	71,062	71,062		
						Voted-Sixth-Schedule-Jaintia	757	Voucher	72,815	0	0	0	72,815	72,815		
						Voted-Sixth-Schedule-Jaintia	841	Voucher	1,90,312	0	0	0	1,90,312	1,90,312		
						Voted-Sixth-Schedule-Jaintia	90	Voucher	4,34,964	0	0	0	4,34,964	4,34,964		
						Total Object Head-- I :			1,23,25,557	7,462	8,56,000	17,600	1,14,44,495	1,23,18,095		
						Total Sub Head :			1,23,25,557	7,462	8,56,000	17,600	1,14,44,495	1,23,18,095		
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	127	Voucher	6,56,026	0	36,000	0	6,20,026	6,56,026		
						Voted-Sixth-Schedule-Jaintia	153	Voucher	18,07,915	1,000	1,42,000	2,200	16,62,715	18,06,915		
						Voted-Sixth-Schedule-Jaintia	59	Voucher	95,159	0	0	0	95,159	95,159		
						Voted-Sixth-	842	Voucher	40,927	0	0	0	40,927	40,927		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	91	Voucher	1,71,406	0	0	0	1,71,406	1,71,406		
						Voted-Sixth-Schedule-Jaintia	92	Voucher	94,198	0	0	0	94,198	94,198		
						Total Object Head-- I :				28,65,631	1,000	1,78,000	2,200	26,84,431	28,64,631	
						Total Sub Head :				28,65,631	1,000	1,78,000	2,200	26,84,431	28,64,631	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	159	Voucher	1,28,605	0	5,000	0	1,23,605	1,28,605		
						Total Object Head-- I :				1,28,605	0	5,000	0	1,23,605	1,28,605	
						Total Sub Head :				1,28,605	0	5,000	0	1,23,605	1,28,605	
						Total Minor Head 103 :				1,53,19,793	8,462	10,39,000	19,800	1,42,52,531	1,53,11,331	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1111	Voucher	1,30,127	0	0	0	1,30,127	1,30,127		
						Voted-Sixth-Schedule-Jaintia	136	Voucher	5,48,967	0	9,000	0	5,39,967	5,48,967		
						Voted-Sixth-Schedule-Jaintia	54	Voucher	1,48,564	0	0	0	1,48,564	1,48,564		
						Voted-Sixth-Schedule-Jaintia	62	Voucher	3,97,548	0	0	0	3,97,548	3,97,548		
						Voted-Sixth-Schedule-Jaintia	63	Voucher	4,22,544	0	0	0	4,22,544	4,22,544		
						Voted-Sixth-Schedule-Jaintia	84	Voucher	13,78,822	1,000	77,500	4,400	12,95,922	13,77,822		
						Voted-Sixth-Schedule-Jaintia	94	Voucher	1,33,097	0	0	0	1,33,097	1,33,097		
						Total Object Head-- I :				31,59,669	1,000	86,500	4,400	30,67,769	31,58,669	

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :				Health and Family Welfare Department															
Treasury :				Jowai Treasury															
D.D.O. :				1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:				JUL/2024															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2210	03	104	Total Sub Head :							31,59,669	1,000	86,500	4,400	30,67,769	31,58,669				
			(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-																
		Total Minor Head 104 :							31,59,669	1,000	86,500	4,400	30,67,769	31,58,669					
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	107	Voucher	29,765	0	0	0	29,765	29,765					
						Voted-Sixth-Schedule-Jaintia	126	Voucher	87,422	0	0	0	87,422	87,422					
						Voted-Sixth-Schedule-Jaintia	145	Voucher	5,32,040	0	0	0	5,32,040	5,32,040					
						Voted-Sixth-Schedule-Jaintia	147	Voucher	67,210	3,760	0	0	63,450	63,450					
						Voted-Sixth-Schedule-Jaintia	58	Voucher	12,98,599	0	41,500	0	12,57,099	12,98,599					
						Voted-Sixth-Schedule-Jaintia	77	Voucher	15,01,927	2,000	1,26,500	2,200	13,71,227	14,99,927					
						Voted-Sixth-Schedule-Jaintia	844	Voucher	22,864	0	0	0	22,864	22,864					
						Voted-Sixth-Schedule-Jaintia	96	Voucher	1,16,622	0	0	0	1,16,622	1,16,622					
			Total Object Head-- 1 :							36,56,449	5,760	1,68,000	2,200	34,80,489	36,50,689				
		Total Sub Head :							36,56,449	5,760	1,68,000	2,200	34,80,489	36,50,689					
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	106	Voucher	14,531	0	0	0	14,531	14,531					
						Voted-Sixth-Schedule-Jaintia	156	Voucher	6,19,726	3,000	52,500	8,800	5,55,426	6,16,726					
						Voted-Sixth-Schedule-Jaintia	97	Voucher	42,270	0	0	0	42,270	42,270					

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Department :		Health and Family Welfare   Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,76,527	3,000	52,500	8,800	6,12,227	6,73,527	
						Total Sub Head :				6,76,527	3,000	52,500	8,800	6,12,227	6,73,527	
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	125	Voucher	6,10,584	0	76,500	0	5,34,084	6,10,584		
						Voted-Sixth-Schedule-Jaintia	57	Voucher	2,08,114	0	9,000	0	1,99,114	2,08,114		
						Voted-Sixth-Schedule-Jaintia	845	Voucher	27,195	0	0	0	27,195	27,195		
						Voted-Sixth-Schedule-Jaintia	99	Voucher	85,968	0	0	0	85,968	85,968		
						Total Object Head-- 1 :				9,31,861	0	85,500	0	8,46,361	9,31,861	
						Total Sub Head :				9,31,861	0	85,500	0	8,46,361	9,31,861	
			Total Minor Head 110 :				52,64,837	8,760	3,06,000	11,000	49,39,077	52,56,077				
			Total Sub Major Head 3 :				2,54,93,299	19,222	15,20,500	41,800	2,39,11,777	2,54,74,077				
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	101	Voucher	33,533	0	0	0	33,533	33,533		
						Voted-Sixth-Schedule-Jaintia	122	Voucher	3,23,925	0	32,000	4,400	2,87,525	3,23,925		
						Total Object Head-- 1 :				3,57,458	0	32,000	4,400	3,21,058	3,57,458	
						Total Sub Head :				3,57,458	0	32,000	4,400	3,21,058	3,57,458	
						Total Minor Head 105 :				3,57,458	0	32,000	4,400	3,21,058	3,57,458	
			Total Sub Major Head 5 :				3,57,458	0	32,000	4,400	3,21,058	3,57,458				

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare    Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1500002    District Medical & Health Officer Jaintia Hills District    Jowai																	
Month of Account:		JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	103	Voucher	73,214	0	0	0	73,214	73,214				
								1109	Voucher	59,780	0	0	0	59,780	59,780				
								143	Voucher	5,76,897	0	45,000	0	5,31,897	5,76,897				
								Total Object Head-- I :			7,09,891	0	45,000	0	6,64,891	7,09,891			
								Total Sub Head :			7,09,891	0	45,000	0	6,64,891	7,09,891			
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	109	Voucher	1,20,637	0	12,000	0	1,08,637	1,20,637					
							Total Object Head-- I :			1,20,637	0	12,000	0	1,08,637	1,20,637				
							Total Sub Head :			1,20,637	0	12,000	0	1,08,637	1,20,637				
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	141	Voucher	52,799	0	6,000	0	46,799	52,799					
							Total Object Head-- I :			52,799	0	6,000	0	46,799	52,799				
							Total Sub Head :			52,799	0	6,000	0	46,799	52,799				
		(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	111	Voucher	4,70,516	0	45,000	0	4,25,516	4,70,516						
						Total Object Head-- I :			4,70,516	0	45,000	0	4,25,516	4,70,516					
						Total Sub Head :			4,70,516	0	45,000	0	4,25,516	4,70,516					
						Total Minor Head    101 :								13,53,843	0	1,08,000	0	12,45,843	13,53,843
						102	(02) Food Inspector Establishment For	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	119	Voucher	1,07,030	0	5,000	0	1,02,030	1,07,030	

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	53	Voucher	1,05,169	0	0	0	1,05,169	1,05,169		
						Total Object Head-- 1 :				2,12,199	0	5,000	0	2,07,199	2,12,199	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1121	Voucher	15,270	0	0	0	15,270	15,270		
						Voted-Sixth-Schedule-Jaintia	1122	Voucher	15,779	0	0	0	15,779	15,779		
						Voted-Sixth-Schedule-Jaintia	1123	Voucher	15,270	0	0	0	15,270	15,270		
						Total Object Head-- 2 :				46,319	0	0	0	46,319	46,319	
					Total Sub Head :				2,58,518	0	5,000	0	2,53,518	2,58,518		
					Total Minor Head    102 :				2,58,518	0	5,000	0	2,53,518	2,58,518		
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	56	Voucher	1,18,611	0	8,000	0	1,10,611	1,18,611		
						Total Object Head-- 1 :				1,18,611	0	8,000	0	1,10,611	1,18,611	
					Total Sub Head :				1,18,611	0	8,000	0	1,10,611	1,18,611		
					Total Minor Head    104 :				1,18,611	0	8,000	0	1,10,611	1,18,611		
					Total Sub Major Head   6 :				17,30,972	0	1,21,000	0	16,09,972	17,30,972		
					Total Major Head    2210 :				3,01,45,816	22,222	18,00,000	50,600	2,82,72,994	3,01,23,594		
Total of Month    :				3,01,45,816	22,222	18,00,000	50,600	2,82,72,994	3,01,23,594							
Month of Account:		AUG/2024														

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	291	Voucher	1,55,140	0	11,000	0		1,44,140	1,55,140
							Voted-Sixth-Schedule-Jaintia	323	Voucher	3,74,000	1,000	37,000	2,200		3,33,800	3,73,000
							Voted-Sixth-Schedule-Jaintia	360	Voucher	79,818	0	0	0		79,818	79,818
					Total Object Head-- 1 :					6,08,958	1,000	48,000	2,200		5,57,758	6,07,958
					02. Wages		Voted-Sixth-Schedule-Jaintia	1169	Voucher	48,129	0	0	0		48,129	48,129
							Voted-Sixth-Schedule-Jaintia	1172	Voucher	4,80,469	0	0	0		4,80,469	4,80,469
						Total Object Head-- 2 :					5,28,598	0	0	0		5,28,598
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	836	Voucher	19,594	0	0	0		19,594	19,594
							Voted-Sixth-Schedule-Jaintia	841	Voucher	1,64,050	0	0	0		1,64,050	1,64,050
						Total Object Head-- 13 :					1,83,644	0	0	0		1,83,644
			Total Sub Head :					13,21,200	1,000	48,000	2,200		12,70,000	13,20,200		
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	304	Voucher	1,22,250	0	15,000	0		1,07,250	1,22,250
						Total Object Head-- 1 :					1,22,250	0	15,000	0		1,07,250
			Total Sub Head :					1,22,250	0	15,000	0		1,07,250	1,22,250		
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Jaintia	1171	Voucher	2,541	0	0	0		2,541	2,541
							Voted-Sixth-Schedule-Jaintia	1528	Voucher	58,303	0	0	0		58,303	58,303

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Department :		Health and Family Welfare Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																	
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Total Object Head-- 14 :				60,844	0	0	0	60,844	60,844				
						Total Sub Head :				60,844	0	0	0	60,844	60,844				
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	835	Voucher			1,29,556	0	0	0	1,29,556	1,29,556			
									Total Object Head-- 6 :		1,29,556	0	0	0	1,29,556	1,29,556			
									Total Sub Head :		1,29,556	0	0	0	1,29,556	1,29,556			
									Total Minor Head 1 :		16,33,850	1,000	63,000	2,200	15,67,650	16,32,850			
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	357	Voucher			55,809	0	5,000	0	50,809	55,809			
									Total Object Head-- 1 :		55,809	0	5,000	0	50,809	55,809			
									Total Sub Head :		55,809	0	5,000	0	50,809	55,809			
									Total Minor Head 110 :		55,809	0	5,000	0	50,809	55,809			
									Total Sub Major Head 1 :		16,89,659	1,000	68,000	2,200	16,18,459	16,88,659			
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	288	Voucher			1,22,250	0	8,500	0	1,13,750	1,22,250			
									Voted-Sixth-Schedule-Jaintia	330	Voucher			98,633	1,000	9,000	2,200	86,433	97,633
												Total Object Head-- 1 :		2,20,883	1,000	17,500	2,200	2,00,183	2,19,883
												Total Sub Head :		2,20,883	1,000	17,500	2,200	2,00,183	2,19,883
												Total Minor Head 101 :		2,20,883	1,000	17,500	2,200	2,00,183	2,19,883
									102			(01) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	333	Voucher		



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :		Health and Family Welfare   Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai																				
Month of Account:		AUG/2024																				
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																	8009	-	7610			
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		333		1,98,067	1,000	41,500	0	1,55,567	1,97,067							
						Total Object Head-- 1 :				1,98,067	1,000	41,500	0	1,55,567	1,97,067							
						Total Sub Head :				1,98,067	1,000	41,500	0	1,55,567	1,97,067							
						Total Minor Head 102 :				1,98,067	1,000	41,500	0	1,55,567	1,97,067							
	Total Sub Major Head 2 :										4,18,950	2,000	59,000	2,200	3,55,750	4,16,950						
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1168	Voucher	9,361	0	0	0	9,361	9,361							
						Voted-Sixth-Schedule-Jaintia		1190	Voucher	2,49,993	0	0	0	2,49,993	2,49,993							
						Voted-Sixth-Schedule-Jaintia		1292	Voucher	51,062	0	0	0	51,062	51,062							
						Voted-Sixth-Schedule-Jaintia		1293	Voucher	17,021	0	0	0	17,021	17,021							
						Voted-Sixth-Schedule-Jaintia		1300	Voucher	7,355	0	0	0	7,355	7,355							
						Voted-Sixth-Schedule-Jaintia		348	Voucher	9,20,145	1,000	59,500	6,600	8,53,045	9,19,145							
						Voted-Sixth-Schedule-Jaintia		349	Voucher	6,50,746	0	30,000	0	6,20,746	6,50,746							
						Voted-Sixth-Schedule-Jaintia		697	Voucher	1,27,693	0	0	0	1,27,693	1,27,693							
						Voted-Sixth-Schedule-Jaintia		925	Voucher	1,05,491	0	0	0	1,05,491	1,05,491							
						Voted-Sixth-Schedule-Jaintia		926	Voucher	41,065	0	0	0	41,065	41,065							
						Total Object Head-- 1 :																

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-		0	(01) Salaries, Sumtuary Allowance					21,79,932	1,000	89,500	6,600	20,82,832	21,78,932	
			Total Sub Head :								21,79,932	1,000	89,500	6,600	20,82,832	21,78,932	
			Total Minor Head 101 :								21,79,932	1,000	89,500	6,600	20,82,832	21,78,932	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities		0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1167	Voucher	46,747	0	0	0	46,747	46,747	
								Voted-Sixth-Schedule-Jaintia	1294	Voucher	53,698	0	0	0	53,698	53,698	
								Voted-Sixth-Schedule-Jaintia	303	Voucher	71,062	0	0	0	71,062	71,062	
								Voted-Sixth-Schedule-Jaintia	306	Voucher	9,39,105	339	0	0	9,38,766	9,38,766	
								Voted-Sixth-Schedule-Jaintia	309	Voucher	1,32,482	0	15,000	0	1,17,482	1,32,482	
								Voted-Sixth-Schedule-Jaintia	329	Voucher	90,96,758	5,000	7,72,500	17,600	83,01,658	90,91,758	
								Voted-Sixth-Schedule-Jaintia	359	Voucher	8,76,912	0	19,000	0	8,57,912	8,76,912	
								Voted-Sixth-Schedule-Jaintia	361	Voucher	3,63,419	0	0	0	3,63,419	3,63,419	
								Voted-Sixth-Schedule-Jaintia	369	Voucher	33,060	0	0	0	33,060	33,060	
								Voted-Sixth-Schedule-Jaintia	381	Voucher	6,032	0	0	0	6,032	6,032	
								Voted-Sixth-Schedule-Jaintia	382	Voucher	87,014	0	0	0	87,014	87,014	
								Voted-Sixth-Schedule-Jaintia	384	Voucher	2,04,079	0	16,500	0	1,87,579	2,04,079	
								Voted-Sixth-	386	Voucher	27,111	0	5,500	0	21,611	27,111	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		699	Voucher	27,662	0	4,000	0	23,662	27,662	
						Voted-Sixth-Schedule-Jaintia		921	Voucher	46,225	0	0	0	46,225	46,225	
						Voted-Sixth-Schedule-Jaintia		928	Voucher	1,66,852	0	0	0	1,66,852	1,66,852	
						Total Object Head-- I :				1,21,78,218	5,339	8,32,500	17,600	1,13,22,779	1,21,72,879	
					21. Materials And Supplies	Voted-Sixth-Schedule-Jaintia		1036	Voucher	9,13,873	0	0	0	9,13,873	9,13,873	
						Total Object Head-- 2I :				9,13,873	0	0	0	9,13,873	9,13,873	
			Total Sub Head :				1,30,92,091	5,339	8,32,500	17,600	1,22,36,652	1,30,86,752				
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		1188	Voucher	7,945	0	0	0	7,945	7,945	
						Voted-Sixth-Schedule-Jaintia		1296	Voucher	23,586	0	0	0	23,586	23,586	
						Voted-Sixth-Schedule-Jaintia		301	Voucher	97,733	0	0	0	97,733	97,733	
						Voted-Sixth-Schedule-Jaintia		327	Voucher	18,55,354	1,000	1,43,500	2,200	17,08,654	18,54,354	
						Voted-Sixth-Schedule-Jaintia		347	Voucher	6,23,064	0	31,000	0	5,92,064	6,23,064	
						Voted-Sixth-Schedule-Jaintia		362	Voucher	1,40,647	0	0	0	1,40,647	1,40,647	
						Voted-Sixth-Schedule-Jaintia		922	Voucher	32,538	0	0	0	32,538	32,538	
						Voted-Sixth-Schedule-Jaintia		930	Voucher	1,16,303	0	0	0	1,16,303	1,16,303	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Jowai Treasury																
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																
Month of Account:		AUG/2024																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Total Object Head-- I :				28,97,170	1,000	1,74,500	2,200	27,19,470	28,96,170			
						Total Sub Head :				28,97,170	1,000	1,74,500	2,200	27,19,470	28,96,170			
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	351	Voucher	1,32,124	0	5,000	0	1,27,124	1,32,124				
									Total Object Head-- I :				1,32,124	0	5,000	0	1,27,124	1,32,124
									Total Sub Head :				1,32,124	0	5,000	0	1,27,124	1,32,124
		Total Minor Head 103 :										1,61,21,385	6,339	10,12,000	19,800	1,50,83,246	1,61,15,046	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1165	Voucher	56,531	0	0	0	56,531	56,531				
						Voted-Sixth-Schedule-Jaintia	1189	Voucher	11,202	0	0	0	11,202	11,202				
						Voted-Sixth-Schedule-Jaintia	1290	Voucher	1,42,554	0	0	0	1,42,554	1,42,554				
						Voted-Sixth-Schedule-Jaintia	1295	Voucher	26,437	0	0	0	26,437	26,437				
						Voted-Sixth-Schedule-Jaintia	286	Voucher	1,48,564	0	0	0	1,48,564	1,48,564				
						Voted-Sixth-Schedule-Jaintia	310	Voucher	4,00,122	0	0	0	4,00,122	4,00,122				
						Voted-Sixth-Schedule-Jaintia	312	Voucher	4,28,407	0	0	0	4,28,407	4,28,407				
						Voted-Sixth-Schedule-Jaintia	328	Voucher	13,74,879	1,000	73,500	4,400	12,95,979	13,73,879				
						Voted-Sixth-Schedule-Jaintia	358	Voucher	5,62,494	0	9,000	0	5,53,494	5,62,494				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	363	Voucher	1,39,124	0	0	0	1,39,124	1,39,124		
						Voted-Sixth-Schedule-Jaintia	383	Voucher	13,183	0	0	0	13,183	13,183		
						Voted-Sixth-Schedule-Jaintia	385	Voucher	28,512	0	0	0	28,512	28,512		
						Voted-Sixth-Schedule-Jaintia	932	Voucher	93,204	0	0	0	93,204	93,204		
						Voted-Sixth-Schedule-Jaintia	934	Voucher	1,13,342	0	0	0	1,13,342	1,13,342		
					Total Object Head-- I :					35,38,555	1,000	82,500	4,400	34,50,655	35,37,555	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	942	Voucher	36,960	0	0	0	36,960	36,960		
						Total Object Head-- II :					36,960	0	0	0	36,960	36,960
					Total Sub Head :					35,75,515	1,000	82,500	4,400	34,87,615	35,74,515	
		Total Minor Head 104 :					35,75,515	1,000	82,500	4,400	34,87,615	35,74,515				
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1191	Voucher	2,82,183	0	0	0	2,82,183	2,82,183		
						Voted-Sixth-Schedule-Jaintia	1297	Voucher	21,125	0	0	0	21,125	21,125		
						Voted-Sixth-Schedule-Jaintia	1366	Voucher	74,526	0	0	0	74,526	74,526		
						Voted-Sixth-Schedule-Jaintia	1406	Voucher	4,19,733	0	30,000	0	3,89,733	4,19,733		
						Voted-Sixth-Schedule-Jaintia	1407	Voucher	1,43,915	0	10,000	0	1,33,915	1,43,915		
						Voted-Sixth-	299	Voucher	13,79,180	113	41,500	0	13,37,567	13,79,067		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	326	Voucher	14,85,387	2,000	1,32,500	2,200	13,48,687	14,83,387			
						Voted-Sixth-Schedule-Jaintia	336	Voucher	88,493	0	0	0	88,493	88,493			
						Voted-Sixth-Schedule-Jaintia	364	Voucher	81,503	0	0	0	81,503	81,503			
						Voted-Sixth-Schedule-Jaintia	936	Voucher	38,393	0	0	0	38,393	38,393			
						Total Object Head-- I :						40,14,438	2,113	2,14,000	2,200	37,96,125	40,12,325
						Total Sub Head :						40,14,438	2,113	2,14,000	2,200	37,96,125	40,12,325
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1302	Voucher	18,000	0	0	0	18,000	18,000			
						Voted-Sixth-Schedule-Jaintia	1367	Voucher	85,641	0	0	0	85,641	85,641			
						Voted-Sixth-Schedule-Jaintia	331	Voucher	6,35,510	3,000	52,500	8,800	5,71,210	6,32,510			
						Voted-Sixth-Schedule-Jaintia	365	Voucher	59,065	0	0	0	59,065	59,065			
						Total Object Head-- I :						7,98,216	3,000	52,500	8,800	7,33,916	7,95,216
						Total Sub Head :						7,98,216	3,000	52,500	8,800	7,33,916	7,95,216
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	292	Voucher	2,11,832	0	9,000	0	2,02,832	2,11,832			
						Voted-Sixth-Schedule-Jaintia	335	Voucher	6,27,978	0	84,000	0	5,43,978	6,27,978			
						Voted-Sixth-Schedule-Jaintia	366	Voucher	1,05,387	0	0	0	1,05,387	1,05,387			
						Voted-Sixth-Schedule-Jaintia	703	Voucher	15,887	0	0	0	15,887	15,887			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare   Department																	
Treasury		Jowai Treasury																	
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai																	
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	704	Voucher	45,675	0	3,840	0	41,835	45,675					
						Voted-Sixth-Schedule-Jaintia	938	Voucher	11,976	0	0	0	11,976	11,976					
						Total Object Head-- 1 :		10,18,735	0	96,840	0	9,21,895	10,18,735						
						Total Sub Head :		10,18,735	0	96,840	0	9,21,895	10,18,735						
						Total Minor Head 110 :		58,31,389	5,113	3,63,340	11,000	54,51,936	58,26,276						
						Total Sub Major Head 3 :		2,77,08,221	13,452	15,47,340	41,800	2,61,05,629	2,76,94,769						
						05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	332	Voucher	3,32,974	0	32,000	4,400	2,96,574	3,32,974
											Voted-Sixth-Schedule-Jaintia	398	Voucher	14,063	0	0	0	14,063	14,063
											Voted-Sixth-Schedule-Jaintia	940	Voucher	17,307	0	0	0	17,307	17,307
											Total Object Head-- 1 :		3,64,344	0	32,000	4,400	3,27,944	3,64,344	
	Total Sub Head :		3,64,344	0	32,000						4,400	3,27,944	3,64,344						
	Total Minor Head 105 :		3,64,344	0	32,000						4,400	3,27,944	3,64,344						
	Total Sub Major Head 5 :		3,64,344	0	32,000	4,400	3,27,944	3,64,344											
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1166	Voucher	25,933	0	0	0	25,933	25,933					
						Voted-Sixth-Schedule-Jaintia	1299	Voucher	50,502	0	0	0	50,502	50,502					
						Voted-Sixth-Schedule-Jaintia	355	Voucher	5,33,890	0	45,000	0	4,88,890	5,33,890					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																		
Month of Account:		AUG/2024																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	367	Voucher	20,034	0	0	0	20,034	20,034						
									Voted-Sixth-Schedule-Jaintia	941	Voucher	13,847	0	0	0	13,847	13,847			
					Total Object Head-- I :						6,44,206	0	45,000	0	5,99,206	6,44,206				
			Total Sub Head :						6,44,206	0	45,000	0	5,99,206	6,44,206						
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	322	Voucher	1,24,058	0	12,000	0	1,12,058	1,24,058						
									Total Object Head-- I :						1,24,058	0	12,000	0	1,12,058	1,24,058
					Total Sub Head :						1,24,058	0	12,000	0	1,12,058	1,24,058				
					(05) Setting Up Of Survey0 Education And Training Centr-Rosy-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	353	Voucher	54,329	0	6,000	0	48,329	54,329	
			Total Object Head-- I :											54,329	0	6,000	0	48,329	54,329	
			Total Sub Head :							54,329				0	6,000	0	48,329	54,329		
			(08) Basic Health Services Schemes	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	325		Voucher				4,84,630	0	49,500	0	4,35,130	4,84,630	
					Total Object Head-- I :						4,84,630	0	49,500	0	4,35,130	4,84,630				
					Total Sub Head :						4,84,630	0	49,500	0	4,35,130	4,84,630				
					Total Minor Head 101 :						13,07,223	0	1,12,500	0	11,94,723	13,07,223				
			102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	758	Voucher	1,05,169	0	0	0	1,05,169	1,05,169					
										Voted-Sixth-Schedule-Jaintia	761	Voucher	1,08,274	0	5,000	0	1,03,274	1,08,274		



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,13,443	0	5,000	0	2,08,443	2,13,443	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1170	Voucher	16,337	0	0	0	16,337	16,337		
					Total Object Head-- 2 :				16,337	0	0	0	16,337	16,337		
					Total Sub Head :				2,29,780	0	5,000	0	2,24,780	2,29,780		
		Total Minor Head    102 :				2,29,780	0	5,000	0	2,24,780	2,29,780					
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	290	Voucher	1,18,611	0	8,000	0	1,10,611	1,18,611		
					Total Object Head-- 1 :				1,18,611	0	8,000	0	1,10,611	1,18,611		
					Total Sub Head :				1,18,611	0	8,000	0	1,10,611	1,18,611		
					Total Minor Head    104 :				1,18,611	0	8,000	0	1,10,611	1,18,611		
		Total Sub Major Head   6 :				16,55,614	0	1,25,500	0	15,30,114	16,55,614					
		Total Major Head    2210 :				3,18,36,788	16,452	18,31,840	50,600	2,99,37,896	3,18,20,336					
		Total of Month    :				3,18,36,788	16,452	18,31,840	50,600	2,99,37,896	3,18,20,336					
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	244	Voucher	1,55,140	0	11,000	0	1,44,140	1,55,140		

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Department :		Health and Family Welfare   Department																
Treasury :		Jowai Treasury																
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai																
Month of Account:		SEP/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	264	Voucher	3,74,000	0	37,000	2,200	3,34,800	3,74,000				
						Voted-Sixth-Schedule-Jaintia	312	Voucher	38,622	0	0	0	38,622	38,622				
						Voted-Sixth-Schedule-Jaintia	862	Voucher	36,047	0	0	0	36,047	36,047				
						Total Object Head-- 1 :				6,03,809	0	48,000	2,200	5,53,609	6,03,809			
					02. Wages	Voted-Sixth-Schedule-Jaintia	812	Voucher	4,79,218	0	0	0	4,79,218	4,79,218				
						Total Object Head-- 2 :				4,79,218	0	0	0	4,79,218	4,79,218			
					Total Sub Head :				10,83,027	0	48,000	2,200	10,32,827	10,83,027				
		(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1131	Voucher	3,99,878	0	0	0	3,99,878	3,99,878					
					Voted-Sixth-Schedule-Jaintia	249	Voucher	1,22,250	0	15,000	0	1,07,250	1,22,250					
					Total Object Head-- 1 :				5,22,128	0	15,000	0	5,07,128	5,22,128				
				Total Sub Head :				5,22,128	0	15,000	0	5,07,128	5,22,128					
				(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1164	Voucher	12,600	0	0	0	12,600	12,600			
							Total Object Head-- 6 :				12,600	0	0	0	12,600	12,600		
						Total Sub Head :				12,600	0	0	0	12,600	12,600			
		Total Minor Head 1 :				16,17,755	0	63,000	2,200	15,52,555	16,17,755							
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	279	Voucher	55,809	0	5,000	0	50,809	55,809				

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Department :		Health and Family Welfare    Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002    District Medical & Health Officer Jaintia Hills District    Jowai														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				55,809	0	5,000	0	50,809	55,809	
						Total Sub Head :				55,809	0	5,000	0	50,809	55,809	
						Total Minor Head 110 :				55,809	0	5,000	0	50,809	55,809	
						Total Sub Major Head 1 :				16,73,564	0	68,000	2,200	16,03,364	16,73,564	
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	242	Voucher	1,22,250	0	8,500	0	1,13,750	1,22,250		
						Voted-Sixth-Schedule-Jaintia	265	Voucher	98,633	0	9,000	2,200	87,433	98,633		
						Voted-Sixth-Schedule-Jaintia	314	Voucher	28,557	0	0	0	28,557	28,557		
						Total Object Head-- 1 :				2,49,440	0	17,500	2,200	2,29,740	2,49,440	
						Total Sub Head :				2,49,440	0	17,500	2,200	2,29,740	2,49,440	
						Total Minor Head 101 :				2,49,440	0	17,500	2,200	2,29,740	2,49,440	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	267	Voucher	1,98,067	0	41,500	0	1,56,567	1,98,067		
						Total Object Head-- 1 :				1,98,067	0	41,500	0	1,56,567	1,98,067	
						Total Sub Head :				1,98,067	0	41,500	0	1,56,567	1,98,067	
						Total Minor Head 102 :				1,98,067	0	41,500	0	1,56,567	1,98,067	
						Total Sub Major Head 2 :				4,47,507	0	59,000	2,200	3,86,307	4,47,507	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1250	Voucher	58,722	0	0	0	58,722	58,722		

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Department :		Health and Family Welfare Department															
Treasury		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1251	Voucher	26,382	0	0	0	26,382	26,382			
						Voted-Sixth-Schedule-Jaintia	1324	Voucher	26,382	0	0	0	26,382	26,382			
						Voted-Sixth-Schedule-Jaintia	272	Voucher	9,23,005	0	55,000	6,600	8,61,405	9,23,005			
						Voted-Sixth-Schedule-Jaintia	273	Voucher	6,50,746	0	40,000	0	6,10,746	6,50,746			
						Voted-Sixth-Schedule-Jaintia	315	Voucher	1,17,985	0	0	0	1,17,985	1,17,985			
						Voted-Sixth-Schedule-Jaintia	760	Voucher	7,500	0	0	0	7,500	7,500			
						Voted-Sixth-Schedule-Jaintia	855	Voucher	18,144	0	0	0	18,144	18,144			
						Voted-Sixth-Schedule-Jaintia	863	Voucher	12,765	0	0	0	12,765	12,765			
						Voted-Sixth-Schedule-Jaintia	966	Voucher	17,871	0	0	0	17,871	17,871			
						Voted-Sixth-Schedule-Jaintia	968	Voucher	17,021	0	0	0	17,021	17,021			
						Voted-Sixth-Schedule-Jaintia	969	Voucher	6,808	0	0	0	6,808	6,808			
						Voted-Sixth-Schedule-Jaintia	970	Voucher	51,062	0	0	0	51,062	51,062			
						Total Object Head-- I :				19,34,393	0	95,000	6,600	18,32,793	19,34,393		
						Total Sub Head :				19,34,393	0	95,000	6,600	18,32,793	19,34,393		
						Total Minor Head 101 :				19,34,393	0	95,000	6,600	18,32,793	19,34,393		
		103	(01) Other Existing And	0	(01) Salaries	Voted-Sixth-	1253	Voucher	49,577	0	0	0	49,577	49,577			

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Department :		Health and Family Welfare Department													
Treasury :		Jowai Treasury													
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1255	Voucher	1,02,480	0	0	0	1,02,480	1,02,480	
						Voted-Sixth-Schedule-Jaintia	1323	Voucher	26,382	0	0	0	26,382	26,382	
						Voted-Sixth-Schedule-Jaintia	248	Voucher	71,062	0	0	0	71,062	71,062	
						Voted-Sixth-Schedule-Jaintia	251	Voucher	9,39,105	0	0	0	9,39,105	9,39,105	
						Voted-Sixth-Schedule-Jaintia	252	Voucher	1,32,482	0	15,000	0	1,17,482	1,32,482	
						Voted-Sixth-Schedule-Jaintia	261	Voucher	94,23,448	0	7,91,500	17,600	86,14,348	94,23,448	
						Voted-Sixth-Schedule-Jaintia	283	Voucher	8,76,912	0	19,000	0	8,57,912	8,76,912	
						Voted-Sixth-Schedule-Jaintia	316	Voucher	5,50,659	0	0	0	5,50,659	5,50,659	
						Voted-Sixth-Schedule-Jaintia	335	Voucher	27,662	0	4,000	0	23,662	27,662	
						Voted-Sixth-Schedule-Jaintia	754	Voucher	91,500	0	0	0	91,500	91,500	
						Voted-Sixth-Schedule-Jaintia	861	Voucher	85,203	0	0	0	85,203	85,203	
						Voted-Sixth-Schedule-Jaintia	864	Voucher	2,130	0	0	0	2,130	2,130	
						Total Object Head-- I :			1,23,78,602	0	8,29,500	17,600	1,15,31,502	1,23,78,602	
						Total Sub Head :			1,23,78,602	0	8,29,500	17,600	1,15,31,502	1,23,78,602	
			(02) Other Existing And New Primary Health Centres & Sub Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1252	Voucher	17,106	0	0	0	17,106	17,106	
						Voted-Sixth-	1256	Voucher	1,17,049	0	0	0	1,17,049	1,17,049	

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Department :		Health and Family Welfare    Department													
Treasury :		Jowai Treasury													
D.D.O. :		1500002    District Medical & Health Officer Jaintia Hills District    Jowai													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	(01) Salaries	Voted-Sixth-Schedule-Jaintia		247	Voucher	97,733	0	0	0	97,733	97,733	
					Voted-Sixth-Schedule-Jaintia		259	Voucher	18,56,425	0	1,43,500	2,200	17,10,725	18,56,425	
					Voted-Sixth-Schedule-Jaintia		270	Voucher	6,23,064	0	31,000	0	5,92,064	6,23,064	
					Voted-Sixth-Schedule-Jaintia		319	Voucher	2,90,784	0	0	0	2,90,784	2,90,784	
					Voted-Sixth-Schedule-Jaintia		755	Voucher	24,000	0	0	0	24,000	24,000	
					Voted-Sixth-Schedule-Jaintia		761	Voucher	51,979	0	5,000	0	46,979	51,979	
					Voted-Sixth-Schedule-Jaintia		762	Voucher	51,979	0	15,000	0	36,979	51,979	
					Voted-Sixth-Schedule-Jaintia		857	Voucher	12,765	0	0	0	12,765	12,765	
					Voted-Sixth-Schedule-Jaintia		963	Voucher	9,072	0	0	0	9,072	9,072	
					Total Object Head-- I :				31,51,956	0	1,94,500	2,200	29,55,256	31,51,956	
			Total Sub Head :				31,51,956	0	1,94,500	2,200	29,55,256	31,51,956			
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	01. Salaries	Voted-Sixth-Schedule-Jaintia		274	Voucher	1,32,124	0	5,000	0	1,27,124	1,32,124	
					Voted-Sixth-Schedule-Jaintia		756	Voucher	3,000	0	0	0	3,000	3,000	
				Total Object Head-- I :				1,35,124	0	5,000	0	1,30,124	1,35,124		
			Total Sub Head :				1,35,124	0	5,000	0	1,30,124	1,35,124			
Total Minor Head    103 :															

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Department :		Health and Family Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103								1,56,65,682	0	10,29,000	19,800		1,46,16,882	1,56,65,682
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1254	Voucher	1,24,078	0	0	0		1,24,078	1,24,078
						Voted-Sixth-Schedule-Jaintia		1257	Voucher	7,775	0	0	0		7,775	7,775
						Voted-Sixth-Schedule-Jaintia		241	Voucher	1,48,564	0	0	0		1,48,564	1,48,564
						Voted-Sixth-Schedule-Jaintia		253	Voucher	4,02,267	358	0	0		4,01,909	4,01,909
						Voted-Sixth-Schedule-Jaintia		254	Voucher	4,39,578	0	0	0		4,39,578	4,39,578
						Voted-Sixth-Schedule-Jaintia		260	Voucher	14,16,968	0	73,500	4,400		13,39,068	14,16,968
						Voted-Sixth-Schedule-Jaintia		281	Voucher	5,62,494	0	9,000	0		5,53,494	5,62,494
						Voted-Sixth-Schedule-Jaintia		308	Voucher	1,05,820	0	0	0		1,05,820	1,05,820
						Voted-Sixth-Schedule-Jaintia		310	Voucher	2,145	0	0	0		2,145	2,145
						Voted-Sixth-Schedule-Jaintia		320	Voucher	2,59,528	0	0	0		2,59,528	2,59,528
						Voted-Sixth-Schedule-Jaintia		520	Voucher	57,723	0	0	0		57,723	57,723
						Voted-Sixth-Schedule-Jaintia		521	Voucher	3,72,800	0	0	0		3,72,800	3,72,800
						Voted-Sixth-Schedule-Jaintia		757	Voucher	22,500	0	0	0		22,500	22,500
Total Object Head-- I :										39,22,240	358	82,500	4,400		38,34,982	39,21,882
Total Sub Head :										39,22,240	358	82,500	4,400		38,34,982	39,21,882

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	Total Minor Head 104 :							39,22,240	358	82,500	4,400	38,34,982	39,21,882	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1322	Voucher	38,393	0	0	0	38,393	38,393		
						Voted-Sixth-Schedule-Jaintia	1406	Voucher	5,296	0	0	0	5,296	5,296		
						Voted-Sixth-Schedule-Jaintia	246	Voucher	12,90,806	0	41,500	0	12,49,306	12,90,806		
						Voted-Sixth-Schedule-Jaintia	258	Voucher	14,85,387	0	1,35,500	2,200	13,47,687	14,85,387		
						Voted-Sixth-Schedule-Jaintia	269	Voucher	88,493	0	0	0	88,493	88,493		
						Voted-Sixth-Schedule-Jaintia	322	Voucher	1,20,825	0	0	0	1,20,825	1,20,825		
						Voted-Sixth-Schedule-Jaintia	758	Voucher	10,500	0	0	0	10,500	10,500		
						Voted-Sixth-Schedule-Jaintia	858	Voucher	50,862	0	0	0	50,862	50,862		
						Voted-Sixth-Schedule-Jaintia	859	Voucher	47,149	0	0	0	47,149	47,149		
						Total Object Head-- 1 :				31,37,711	0	1,77,000	2,200	29,58,511	31,37,711	
			Total Sub Head :							31,37,711	0	1,77,000	2,200	29,58,511	31,37,711	
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	266	Voucher	6,35,510	0	52,500	8,800	5,74,210	6,35,510		
						Voted-Sixth-Schedule-Jaintia	323	Voucher	41,758	0	0	0	41,758	41,758		
						Voted-Sixth-Schedule-Jaintia	333	Voucher	90,504	21	0	0	90,483	90,483		
						Voted-Sixth-Schedule-Jaintia	860	Voucher	15,144	0	0	0	15,144	15,144		



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					7,82,916	21	52,500	8,800		7,21,595	7,82,895
						Total Sub Head :					7,82,916	21	52,500	8,800		7,21,595	7,82,895
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	245	Voucher	2,11,832	0	9,000	0	2,02,832	2,11,832			
						Voted-Sixth-Schedule-Jaintia	268	Voucher	6,89,540	0	87,840	0	6,01,700	6,89,540			
						Voted-Sixth-Schedule-Jaintia	325	Voucher	84,113	0	0	0	84,113	84,113			
						Voted-Sixth-Schedule-Jaintia	759	Voucher	1,500	0	0	0	1,500	1,500			
						Voted-Sixth-Schedule-Jaintia	850	Voucher	29,240	0	0	0	29,240	29,240			
						Voted-Sixth-Schedule-Jaintia	964	Voucher	14,063	0	0	0	14,063	14,063			
						Total Object Head-- 1 :					10,30,288	0	96,840	0	9,33,448	10,30,288	
			Total Sub Head :					10,30,288	0	96,840	0	9,33,448	10,30,288				
			Total Minor Head 110 :					49,50,915	21	3,26,340	11,000	46,13,554	49,50,894				
			Total Sub Major Head 3 :					2,64,73,230	379	15,32,840	41,800	2,48,98,211	2,64,72,851				
05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	326	Voucher	33,533	0	0	0	33,533	33,533				
					Voted-Sixth-Schedule-Jaintia	504	Voucher	3,32,974	0	32,000	4,400	2,96,574	3,32,974				
					Voted-Sixth-Schedule-Jaintia	769	Voucher	1,500	0	0	0	1,500	1,500				
					Total Object Head-- 1 :					3,68,007	0	32,000	4,400	3,31,607	3,68,007		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	05	105	(02) Education				Total Sub Head :				3,68,007	0	32,000	4,400		3,31,607	3,68,007
							Total Minor Head 105 :				3,68,007	0	32,000	4,400		3,31,607	3,68,007
							Total Sub Major Head 5 :				3,68,007	0	32,000	4,400		3,31,607	3,68,007
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	278	Voucher	5,33,890	0	45,000	0		4,88,890	5,33,890	
							Voted-Sixth-Schedule-Jaintia	328	Voucher	72,915	0	0	0	72,915	72,915		
							Total Object Head-- 1 :				6,06,805	0	45,000	0		5,61,805	6,06,805
			Total Sub Head :				6,06,805	0	45,000	0		5,61,805	6,06,805				
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	262	Voucher	1,24,058	0	12,000	0		1,12,058	1,24,058	
							Total Object Head-- 1 :				1,24,058	0	12,000	0		1,12,058	1,24,058
							Total Sub Head :				1,24,058	0	12,000	0		1,12,058	1,24,058
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	276	Voucher	54,329	0	6,000	0		48,329	54,329	
							Total Object Head-- 1 :				54,329	0	6,000	0		48,329	54,329
							Total Sub Head :				54,329	0	6,000	0		48,329	54,329
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	263	Voucher	4,84,630	0	49,500	0		4,35,130	4,84,630	
							Total Object Head-- 1 :				4,84,630	0	49,500	0		4,35,130	4,84,630
							Total Sub Head :				4,84,630	0	49,500	0		4,35,130	4,84,630
	Total Minor Head 101 :																

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101								12,69,822	0	1,12,500		0	11,57,322	12,69,822
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	582	Voucher	1,05,169	0	0	0	1,05,169	1,05,169		
						Voted-Sixth-Schedule-Jaintia	583	Voucher	1,08,274	0	5,000	0	1,03,274	1,08,274		
						Total Object Head-- 1 :				2,13,443	0	5,000	0	2,08,443	2,13,443	
					02. Wages	Voted-Sixth-Schedule-Jaintia	813	Voucher	16,337	0	0	0	16,337	16,337		
						Total Object Head-- 2 :				16,337	0	0	0	16,337	16,337	
		Total Sub Head :						2,29,780	0	5,000	0	2,24,780	2,29,780			
		Total Minor Head 102 :						2,29,780	0	5,000	0	2,24,780	2,29,780			
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	243	Voucher	1,21,900	0	8,000	0	1,13,900	1,21,900		
						Voted-Sixth-Schedule-Jaintia	334	Voucher	3,289	0	0	0	3,289	3,289		
						Total Object Head-- 1 :				1,25,189	0	8,000	0	1,17,189	1,25,189	
					Total Sub Head :				1,25,189	0	8,000	0	1,17,189	1,25,189		
					Total Minor Head 104 :				1,25,189	0	8,000	0	1,17,189	1,25,189		
		Total Sub Major Head 6 :					16,24,791	0	1,25,500	0	14,99,291	16,24,791				
		Total Major Head 2210 :					3,05,87,099	379	18,17,340	50,600	2,87,18,780	3,05,86,720				
		Total of Month :					3,05,87,099	379	18,17,340	50,600	2,87,18,780	3,05,86,720				
Month of Account:		OCT/2024														

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1112	Voucher	3,25,000	0	0	0	3,25,000	3,25,000		
						Voted-Sixth-Schedule-Jaintia	355	Voucher	79,818	0	0	0	79,818	79,818		
						Voted-Sixth-Schedule-Jaintia	382	Voucher	3,74,000	0	17,000	2,200	3,54,800	3,74,000		
						Voted-Sixth-Schedule-Jaintia	388	Voucher	3,33,525	0	11,000	0	3,22,525	3,33,525		
						Total Object Head-- 1 :				11,12,343	0	28,000	2,200	10,82,143	11,12,343	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1312	Voucher	1,41,037	0	0	0	1,41,037	1,41,037		
						Voted-Sixth-Schedule-Jaintia	1404	Voucher	21,698	0	0	0	21,698	21,698		
						Voted-Sixth-Schedule-Jaintia	1405	Voucher	1,00,765	0	0	0	1,00,765	1,00,765		
						Voted-Sixth-Schedule-Jaintia	801	Voucher	5,03,310	0	0	0	5,03,310	5,03,310		
						Total Object Head-- 2 :				7,66,810	0	0	0	7,66,810	7,66,810	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	607	Voucher	14,080	0	0	0	14,080	14,080		
						Total Object Head-- 11 :				14,080	0	0	0	14,080	14,080	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1018	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Jaintia	1224	Voucher	16,000	0	0	0	16,000	16,000		
						Voted-Sixth-Schedule-Jaintia	1251	Voucher	49,753	0	0	0	49,753	49,753		
						Voted-Sixth-Schedule-Jaintia	1267	Voucher	51,086	0	0	0	51,086	51,086		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																		
Month of Account:		OCT/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1448	Voucher	5,440	0	0	0	5,440	5,440						
									1,36,279	0	0	0	1,36,279	1,36,279						
									Total Object Head-- 13 :											
									Total Sub Head :							20,29,512	0	28,000	2,200	19,99,312
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	315	Voucher	1,42,985	3,338	15,000	0	1,24,647	1,39,647						
									1,42,985	3,338	15,000	0	1,24,647	1,39,647						
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	574	Voucher	14,070	0	0	0	14,070	14,070		
													14,070	0	0	0	14,070	14,070		
			Total Object Head-- 11 :							14,070	0	0	0	14,070	14,070					
			Total Sub Head :							1,57,055	3,338	15,000	0	1,38,717	1,53,717					
		(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1123	Voucher	1,50,000	0	0	0	1,50,000	1,50,000							
								1,50,000	0	0	0	1,50,000	1,50,000							
								Total Object Head-- 6 :							1,50,000	0	0	0	1,50,000	1,50,000
								Total Sub Head :							1,50,000	0	0	0	1,50,000	1,50,000
Total Minor Head 1 :							23,36,567	3,338	43,000	2,200	22,88,029	23,33,229								
	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	370	Voucher	55,809	0	5,000	0	50,809	55,809							
								55,809	0	5,000	0	50,809	55,809							
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	796	Voucher	4,480	0	0	0	4,480	4,480							
								4,480	0	0	0	4,480	4,480							

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Demand :		26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare   Department																			
Treasury		Jowai Treasury																			
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai																			
Month of Account:		OCT/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	01	110	(12) Trachoma Control Programme:-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1212	Voucher	10,200	0	0	0	10,200	10,200							
									Total Object Head-- 13 :						10,200	0	0	0	10,200	10,200	
									Total Sub Head :						70,489	0	5,000	0	65,489	70,489	
									Total Minor Head 110 :						70,489	0	5,000	0	65,489	70,489	
									Total Sub Major Head 1 :						24,07,056	3,338	48,000	2,200	23,53,518	24,03,718	
		02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	317	Voucher	28,557	0	0	0	28,557	28,557						
										Voted-Sixth-Schedule-Jaintia	383	Voucher	98,633	0	9,000	2,200	87,433	98,633			
										Voted-Sixth-Schedule-Jaintia	384	Voucher	1,22,250	0	8,500	0	1,13,750	1,22,250			
										Total Object Head-- 1 :						2,49,440	0	17,500	2,200	2,29,740	2,49,440
										Total Sub Head :						2,49,440	0	17,500	2,200	2,29,740	2,49,440
	Total Minor Head 101 :						2,49,440	0	17,500	2,200	2,29,740	2,49,440									
	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	359	Voucher	1,98,067	0	41,500	0	1,56,567	1,98,067								
								Total Object Head-- 1 :						1,98,067	0	41,500	0	1,56,567	1,98,067		
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1128	Voucher	4,800	0	0	0	4,800	4,800				
												Total Object Head-- 11 :						4,800	0	0	0
								(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1237	Voucher	17,600	0	0	0	17,600	17,600				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(13) Office Expenses	Total Object Head-- 13 :				17,600	0	0	0	17,600	17,600	
						Total Sub Head :				2,20,467	0	41,500	0	1,78,967	2,20,467	
						Total Minor Head 102 :				2,20,467	0	41,500	0	1,78,967	2,20,467	
						Total Sub Major Head 2 :				4,69,907	0	59,000	2,200	4,08,707	4,69,907	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1184	Voucher	53,926	0	0	0	53,926	53,926		
						Voted-Sixth-Schedule-Jaintia	356	Voucher	1,86,057	0	0	0	1,86,057	1,86,057		
						Voted-Sixth-Schedule-Jaintia	394	Voucher	9,23,005	0	50,000	6,600	8,66,405	9,23,005		
						Voted-Sixth-Schedule-Jaintia	395	Voucher	6,50,746	0	40,000	0	6,10,746	6,50,746		
						Total Object Head-- 1 :				18,13,734	0	90,000	6,600	17,17,134	18,13,734	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	610	Voucher	9,120	0	0	0	9,120	9,120		
						Total Object Head-- 11 :				9,120	0	0	0	9,120	9,120	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1198	Voucher	6,000	0	0	0	6,000	6,000		
						Voted-Sixth-Schedule-Jaintia	1239	Voucher	5,500	0	0	0	5,500	5,500		
						Total Object Head-- 13 :				11,500	0	0	0	11,500	11,500	
						Total Sub Head :				18,34,354	0	90,000	6,600	17,37,754	18,34,354	
					Total Minor Head 101 :				18,34,354	0	90,000	6,600	17,37,754	18,34,354		
		103	(01) Other Existing And	0	(01) Salaries	Voted-Sixth-	1187	Voucher	2,201	0	0	0	2,201	2,201		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	335	Voucher	27,057	0	0	0	27,057	27,057		
						Voted-Sixth-Schedule-Jaintia	357	Voucher	3,518	0	0	0	3,518	3,518		
						Voted-Sixth-Schedule-Jaintia	358	Voucher	4,67,642	0	0	0	4,67,642	4,67,642		
						Voted-Sixth-Schedule-Jaintia	371	Voucher	9,39,105	0	0	0	9,39,105	9,39,105		
						Voted-Sixth-Schedule-Jaintia	372	Voucher	1,32,482	0	15,000	0	1,17,482	1,32,482		
						Voted-Sixth-Schedule-Jaintia	376	Voucher	8,76,912	0	19,000	0	8,57,912	8,76,912		
						Voted-Sixth-Schedule-Jaintia	397	Voucher	71,062	0	0	0	71,062	71,062		
						Voted-Sixth-Schedule-Jaintia	420	Voucher	34,341	0	0	0	34,341	34,341		
						Voted-Sixth-Schedule-Jaintia	441	Voucher	92,86,682	0	7,92,500	17,600	84,76,582	92,86,682		
						Voted-Sixth-Schedule-Jaintia	511	Voucher	94,927	0	0	0	94,927	94,927		
						Voted-Sixth-Schedule-Jaintia	647	Voucher	27,662	0	4,000	0	23,662	27,662		
						Voted-Sixth-Schedule-Jaintia	918	Voucher	1,09,144	0	0	0	1,09,144	1,09,144		
						Voted-Sixth-Schedule-Jaintia	928	Voucher	2,49,584	0	0	0	2,49,584	2,49,584		
						Total Object Head-- I :					1,23,22,319	0	8,30,500	17,600	1,14,74,219	1,23,22,319
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	585	Voucher	14,070	0	0	0	14,070	14,070	
							Voted-Sixth-	589								



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia		589	Voucher	7,370	0	0	0	0	7,370	7,370
						Voted-Sixth-Schedule-Jaintia		611	Voucher	6,030	0	0	0	0	6,030	6,030
						Voted-Sixth-Schedule-Jaintia		613	Voucher	11,390	0	0	0	0	11,390	11,390
						Total Object Head-- 11 :				38,860	0	0	0	0	38,860	38,860
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1232	Voucher	4,112	0	0	0	0	4,112	4,112
						Voted-Sixth-Schedule-Jaintia		1236	Voucher	9,625	0	0	0	0	9,625	9,625
						Voted-Sixth-Schedule-Jaintia		1250	Voucher	53,947	0	0	0	0	53,947	53,947
						Voted-Sixth-Schedule-Jaintia		1252	Voucher	45,768	0	0	0	0	45,768	45,768
						Voted-Sixth-Schedule-Jaintia		1452	Voucher	21,500	0	0	0	0	21,500	21,500
						Total Object Head-- 13 :				1,34,952	0	0	0	0	1,34,952	1,34,952
			Total Sub Head :				1,24,96,131	0	8,30,500	17,600	1,16,48,031	1,24,96,131				
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		1185	Voucher	4,390	0	0	0	0	4,390	4,390
						Voted-Sixth-Schedule-Jaintia		1188	Voucher	76,201	0	0	0	0	76,201	76,201
						Voted-Sixth-Schedule-Jaintia		392	Voucher	97,733	0	0	0	0	97,733	97,733
						Voted-Sixth-Schedule-Jaintia		393	Voucher	6,75,043	0	46,000	0	0	6,29,043	6,75,043
						Voted-Sixth-		432	Voucher	2,90,847	0	0	0	0	2,90,847	2,90,847

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		440	Voucher	18,56,425	0	1,47,500	2,200	17,06,725	18,56,425	
						Voted-Sixth-Schedule-Jaintia		512	Voucher	36,558	0	0	0	36,558	36,558	
						Total Object Head-- I :				30,37,197	0	1,93,500	2,200	28,41,497	30,37,197	
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia		615	Voucher	9,600	0	0	0	9,600	9,600		
					Total Object Head-- II :				9,600	0	0	0	9,600	9,600		
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1238	Voucher	27,000	0	0	0	27,000	27,000		
					Total Object Head-- III :				27,000	0	0	0	27,000	27,000		
				Total Sub Head :				30,73,797	0	1,93,500	2,200	28,78,097	30,73,797			
				(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		396	Voucher	1,32,124	0	5,000	0	1,27,124	1,32,124
							Total Object Head-- I :				1,32,124	0	5,000	0	1,27,124	1,32,124
			11. Travel Expenses		Voted-Sixth-Schedule-Jaintia		590	Voucher	9,600	0	0	0	9,600	9,600		
					Total Object Head-- II :				9,600	0	0	0	9,600	9,600		
			13. Office Expenses		Voted-Sixth-Schedule-Jaintia		1446	Voucher	1,200	0	0	0	1,200	1,200		
					Total Object Head-- III :				1,200	0	0	0	1,200	1,200		
Total Sub Head :					1,42,924	0	5,000	0	1,37,924	1,42,924						
Total Minor Head 103 :					1,57,12,852	0	10,29,000	19,800	1,46,64,052	1,57,12,852						

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Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1186	Voucher	55,984	0	0	0	55,984	55,984			
						Voted-Sixth-Schedule-Jaintia	373	Voucher	4,07,267	0	0	0	4,07,267	4,07,267			
						Voted-Sixth-Schedule-Jaintia	374	Voucher	3,67,716	0	0	0	3,67,716	3,67,716			
						Voted-Sixth-Schedule-Jaintia	375	Voucher	5,64,330	0	9,000	0	5,55,330	5,64,330			
						Voted-Sixth-Schedule-Jaintia	380	Voucher	14,16,968	0	73,500	4,400	13,39,068	14,16,968			
						Voted-Sixth-Schedule-Jaintia	381	Voucher	1,53,404	0	0	0	1,53,404	1,53,404			
						Voted-Sixth-Schedule-Jaintia	433	Voucher	2,17,681	0	0	0	2,17,681	2,17,681			
						Voted-Sixth-Schedule-Jaintia	919	Voucher	1,05,988	0	0	0	1,05,988	1,05,988			
						Voted-Sixth-Schedule-Jaintia	925	Voucher	24,970	0	0	0	24,970	24,970			
						Voted-Sixth-Schedule-Jaintia	930	Voucher	74,560	0	0	0	74,560	74,560			
						Total Object Head-- 1 :			33,88,868	0	82,500	4,400	33,01,968	33,88,868			
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1268	Voucher	50,257	0	0	0	50,257	50,257			
						Voted-Sixth-Schedule-Jaintia	1289	Voucher	31,752	0	0	0	31,752	31,752			
						Total Object Head-- 13 :			82,009	0	0	0	82,009	82,009			
Total Sub Head :											34,70,877	0	82,500	4,400	33,83,977	34,70,877	

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	Total Minor Head 104 :							34,70,877	0	82,500	4,400	33,83,977	34,70,877	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	390	Voucher	11,42,749	0	41,500	0	11,01,249	11,42,749		
						Voted-Sixth-Schedule-Jaintia	391	Voucher	88,493	0	0	0	88,493	88,493		
						Voted-Sixth-Schedule-Jaintia	434	Voucher	1,26,724	0	0	0	1,26,724	1,26,724		
						Voted-Sixth-Schedule-Jaintia	439	Voucher	14,85,387	0	1,25,000	2,200	13,58,187	14,85,387		
						Voted-Sixth-Schedule-Jaintia	513	Voucher	31,420	0	0	0	31,420	31,420		
						Voted-Sixth-Schedule-Jaintia	926	Voucher	21,828	0	0	0	21,828	21,828		
						Total Object Head-- 1 :				28,96,601	0	1,66,500	2,200	27,27,901	28,96,601	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	587	Voucher	8,640	0	0	0	8,640	8,640	
							Voted-Sixth-Schedule-Jaintia	588	Voucher	9,600	0	0	0	9,600	9,600	
						Total Object Head-- 11 :				18,240	0	0	0	18,240	18,240	
			(13) Office Expenses	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1002	Voucher	24,014	0	0	0	24,014	24,014		
						Voted-Sixth-Schedule-Jaintia	1199	Voucher	19,600	0	0	0	19,600	19,600		
						Total Object Head-- 13 :				43,614	0	0	0	43,614	43,614	
			Total Sub Head :							29,58,455	0	1,66,500	2,200	27,89,755	29,58,455	
			(02) Establishment Of T.B Centres And	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	377	Voucher	90,504	0	0	0	90,504	90,504		

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	386	Voucher	6,35,510	0	52,500	8,800	5,74,210	6,35,510		
						Voted-Sixth-Schedule-Jaintia	435	Voucher	59,036	0	0	0	59,036	59,036		
						Total Object Head-- I :				7,85,050	0	52,500	8,800	7,23,750	7,85,050	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	616	Voucher	9,600	0	0	0	9,600	9,600		
						Total Object Head-- II :				9,600	0	0	0	9,600	9,600	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1201	Voucher	29,650	0	0	0	29,650	29,650		
						Total Object Head-- I3 :				29,650	0	0	0	29,650	29,650	
			Total Sub Head :						8,24,300	0	52,500	8,800	7,63,000	8,24,300		
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	316	Voucher	12,375	0	0	0	12,375	12,375		
						Voted-Sixth-Schedule-Jaintia	401	Voucher	2,11,832	0	9,000	0	2,02,832	2,11,832		
						Voted-Sixth-Schedule-Jaintia	402	Voucher	6,89,540	0	87,840	0	6,01,700	6,89,540		
						Voted-Sixth-Schedule-Jaintia	436	Voucher	1,25,046	0	0	0	1,25,046	1,25,046		
						Voted-Sixth-Schedule-Jaintia	732	Voucher	13,413	0	0	0	13,413	13,413		
						Total Object Head-- I :				10,52,206	0	96,840	0	9,55,366	10,52,206	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	586	Voucher	7,255	0	0	0	7,255	7,255		
						Voted-Sixth-	608	Voucher	7,480	0	0	0	7,480	7,480		

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Department :		Health and Family Welfare    Department													
Treasury :		Jowai Treasury													
D.D.O. :		1500002    District Medical & Health Officer Jaintia Hills District    Jowai													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances				14,735	0	0	0		14,735	14,735
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1226	Voucher	9,000	0	0	0	9,000	9,000	
						Voted-Sixth-Schedule-Jaintia	1227	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Jaintia	1451	Voucher	16,000	0	0	0	16,000	16,000	
					Total Object Head-- 11 :				35,000	0	0	0	35,000	35,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1264	Voucher	24,998	0	0	0	24,998	24,998	
					Total Object Head-- 13 :				24,998	0	0	0	24,998	24,998	
					Total Sub Head :				11,26,939	0	96,840	0	10,30,099	11,26,939	
					Total Minor Head 110 :				49,09,694	0	3,15,840	11,000	45,82,854	49,09,694	
					Total Sub Major Head 3 :				2,59,27,777	0	15,17,340	41,800	2,43,68,637	2,59,27,777	
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	318	Voucher	17,884	0	0	0		17,884	17,884
						Voted-Sixth-Schedule-Jaintia	389	Voucher	3,32,974	0	32,000	4,400	2,96,574	3,32,974	
						Voted-Sixth-Schedule-Jaintia	437	Voucher	13,413	0	0	0	13,413	13,413	
						Voted-Sixth-Schedule-Jaintia	927	Voucher	48,608	0	0	0	48,608	48,608	
					Total Object Head-- 1 :				4,12,879	0	32,000	4,400	3,76,479	4,12,879	
					(11) Travel Expenses,	Voted-Sixth-	1454	Voucher	16,640	0	0	0	16,640	16,640	

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Department :		Health and Family Welfare    Department													
Treasury		Jowai Treasury													
D.D.O. :		1500002    District Medical & Health Officer Jaintia Hills District    Jowai													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	05	105	(02) Education	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	612	Voucher	7,040	0	0	0	7,040	7,040	
						Voted-Sixth-Schedule-Jaintia	829	Voucher	16,640	0	0	0	16,640	16,640	
					Total Object Head-- 11 :				40,320	0	0	0	40,320	40,320	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1228	Voucher	3,500	0	0	0	3,500	3,500	
						Voted-Sixth-Schedule-Jaintia	1229	Voucher	1,330	0	0	0	1,330	1,330	
						Voted-Sixth-Schedule-Jaintia	1230	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Jaintia	1447	Voucher	1,500	0	0	0	1,500	1,500	
						Voted-Sixth-Schedule-Jaintia	1449	Voucher	1,140	0	0	0	1,140	1,140	
					Total Object Head-- 13 :				13,470	0	0	0	13,470	13,470	
					Total Sub Head :				4,66,669	0	32,000	4,400	4,30,269	4,66,669	
			(03) Training	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1098	Voucher	2,080	0	0	0	2,080	2,080	
						Total Object Head-- 11 :				2,080	0	0	0	2,080	2,080
					Total Sub Head :				2,080	0	0	0	2,080	2,080	
			Total Minor Head 105 :				4,68,749	0	32,000	4,400	4,32,349	4,68,749			
			Total Sub Major Head 5 :				4,68,749	0	32,000	4,400	4,32,349	4,68,749			
06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	246	Voucher	5,33,890	0	45,000	0	4,88,890	5,33,890		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	438	Voucher	18,571	0	0	0	0	18,571	18,571	
						Voted-Sixth-Schedule-Jaintia	920	Voucher	59,213	0	0	0	59,213	59,213		
						Voted-Sixth-Schedule-Jaintia	921	Voucher	11,969	0	0	0	11,969	11,969		
						Voted-Sixth-Schedule-Jaintia	922	Voucher	45,228	0	0	0	45,228	45,228		
					Total Object Head-- I :					6,68,871	0	45,000	0	6,23,871	6,68,871	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	569	Voucher	7,680	0	0	0	7,680	7,680		
						Total Object Head-- II :					7,680	0	0	0	7,680	7,680
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1200	Voucher	27,000	0	0	0	27,000	27,000		
						Total Object Head-- I3 :					27,000	0	0	0	27,000	27,000
						Total Sub Head :					7,03,551	0	45,000	0	6,58,551	7,03,551
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	443	Voucher	1,24,058	0	8,000	0	1,16,058	1,24,058		
						Total Object Head-- I :					1,24,058	0	8,000	0	1,16,058	1,24,058
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	591	Voucher	5,465	0	0	0	5,465	5,465		
						Total Object Head-- II :					5,465	0	0	0	5,465	5,465
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1122	Voucher	22,680	0	0	0	22,680	22,680		
						Total Object Head-- I3 :					22,680	0	0	0	22,680	22,680



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(04) Anti-Leprosy Measures				Total Sub Head :				1,52,203	0	8,000	0		1,44,203	1,52,203
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		245	Voucher	54,329	0	6,000	0	48,329	54,329			
					Total Object Head-- 1 :				54,329	0	6,000	0	48,329	54,329			
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1196	Voucher	5,280	0	0	0	5,280	5,280			
					Voted-Sixth-Schedule-Jaintia		1223	Voucher	1,900	0	0	0	1,900	1,900			
					Voted-Sixth-Schedule-Jaintia		1225	Voucher	1,500	0	0	0	1,500	1,500			
					Voted-Sixth-Schedule-Jaintia		1231	Voucher	3,000	0	0	0	3,000	3,000			
				Total Object Head-- 13 :				11,680	0	0	0	11,680	11,680				
			Total Sub Head :						66,009	0	6,000	0	60,009	66,009			
			(08) Basic Health Services Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		444	Voucher	4,84,630	0	49,500	0	4,35,130	4,84,630			
					Total Object Head-- 1 :				4,84,630	0	49,500	0	4,35,130	4,84,630			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		609	Voucher	9,840	0	0	0	9,840	9,840			
					Total Object Head-- 11 :				9,840	0	0	0	9,840	9,840			
			Total Sub Head :						4,94,470	0	49,500	0	4,44,970	4,94,470			
			Total Minor Head 101 :						14,16,233	0	1,08,500	0	13,07,733	14,16,233			
				102	(02) Food Inspector Establishment For	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	387	Voucher	1,08,274	0	5,000	0		1,03,274	1,08,274

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		442	Voucher	1,05,169	0	0	0		1,05,169	1,05,169
					Total Object Head-- 1 :					2,13,443	0	5,000	0		2,08,443	2,13,443
					02. Wages	Voted-Sixth-Schedule-Jaintia		1096	Voucher	15,810	0	0	0		15,810	15,810
					Total Object Head-- 2 :					15,810	0	0	0		15,810	15,810
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1202	Voucher	6,480	0	0	0		6,480	6,480
						Voted-Sixth-Schedule-Jaintia		1288	Voucher	9,720	0	0	0		9,720	9,720
						Voted-Sixth-Schedule-Jaintia		605	Voucher	2,880	0	0	0		2,880	2,880
						Voted-Sixth-Schedule-Jaintia		606	Voucher	5,760	0	0	0		5,760	5,760
						Voted-Sixth-Schedule-Jaintia		632	Voucher	3,780	0	0	0		3,780	3,780
						Voted-Sixth-Schedule-Jaintia		633	Voucher	4,050	0	0	0		4,050	4,050
						Voted-Sixth-Schedule-Jaintia		653	Voucher	3,780	0	0	0		3,780	3,780
						Voted-Sixth-Schedule-Jaintia		654	Voucher	3,780	0	0	0		3,780	3,780
						Voted-Sixth-Schedule-Jaintia		794	Voucher	5,760	0	0	0		5,760	5,760
					Total Object Head-- 11 :					45,990	0	0	0		45,990	45,990
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1195	Voucher	20,000	0	0	0		20,000	20,000
						Voted-Sixth-		1240	Voucher	20,000	0	0	0		20,000	20,000

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1445	Voucher	6,000	0	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Jaintia	1450	Voucher	24,000	0	0	0	24,000	24,000		
					Total Object Head-- 13 :					70,000	0	0	0	0	70,000	70,000
					Total Sub Head :					3,45,243	0	5,000	0	0	3,40,243	3,45,243
		Total Minor Head 102 :					3,45,243	0	5,000	0	0	3,40,243	3,45,243			
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	385	Voucher	1,21,900	0	8,000	0	0	1,13,900	1,21,900	
						Total Object Head-- 1 :					1,21,900	0	8,000	0	1,13,900	1,21,900
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1197	Voucher	5,359	0	0	0	5,359	5,359		
						Voted-Sixth-Schedule-Jaintia	630	Voucher	4,996	0	0	0	4,996	4,996		
						Voted-Sixth-Schedule-Jaintia	631	Voucher	4,640	0	0	0	4,640	4,640		
						Total Object Head-- 11 :					14,995	0	0	0	14,995	14,995
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1265	Voucher	19,923	0	0	0	19,923	19,923		
						Total Object Head-- 13 :					19,923	0	0	0	19,923	19,923
					Total Sub Head :					1,56,818	0	8,000	0	0	1,48,818	1,56,818
		Total Minor Head 104 :					1,56,818	0	8,000	0	0	1,48,818	1,56,818			
		Total Sub Major Head 6 :					19,18,294	0	1,21,500	0	0	17,96,794	19,18,294			

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Department :				Health and Family Welfare Department												
Treasury				Jowai Treasury												
D.D.O. :				1500002 District Medical & Health Officer Jaintia Hills District Jowai												
Month of Account:				OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210						Total Major Head	2210 :				3,11,91,783	3,338	17,77,840	50,600	2,93,60,005	3,11,88,445
						Total of Month	:				3,11,91,783	3,338	17,77,840	50,600	2,93,60,005	3,11,88,445
Month of Account:				NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1233	Voucher	30,464	0	0	0	30,464	30,464	
						Voted-Sixth-Schedule-Jaintia		1340	Voucher	18,000	0	0	0	18,000	18,000	
						Voted-Sixth-Schedule-Jaintia		1341	Voucher	18,000	0	0	0	18,000	18,000	
						Voted-Sixth-Schedule-Jaintia		401	Voucher	23,173	0	0	0	23,173	23,173	
						Voted-Sixth-Schedule-Jaintia		414	Voucher	3,76,717	0	27,000	2,200	3,47,517	3,76,717	
						Voted-Sixth-Schedule-Jaintia		419	Voucher	3,33,525	0	11,000	0	3,22,525	3,33,525	
						Voted-Sixth-Schedule-Jaintia		444	Voucher	38,622	0	0	0	38,622	38,622	
						Voted-Sixth-Schedule-Jaintia		475	Voucher	12,874	0	0	0	12,874	12,874	
						Total Object Head-- I :				8,51,375	0	38,000	2,200	8,11,175	8,51,375	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		570	Voucher	55,500	0	0	0	55,500	55,500	
						Voted-Sixth-		571	Voucher	10,000	0	0	0	10,000	10,000	

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Department :		Health and Family Welfare Department																
Treasury :		Jowai Treasury																
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																
Month of Account:		NOV/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Total Object Head-- 13 :				65,500	0	0	0	65,500	65,500			
						Total Sub Head :				9,16,875	0	38,000	2,200	8,76,675	9,16,875			
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	452	Voucher			1,42,985	0	15,000	0	1,27,985	1,42,985		
									Total Object Head-- 1 :		1,42,985	0	15,000	0	1,27,985	1,42,985		
									Total Sub Head :		1,42,985	0	15,000	0	1,27,985	1,42,985		
									Total Minor Head 1 :		10,59,860	0	53,000	2,200	10,04,660	10,59,860		
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	395	Voucher			55,809	0	5,000	0	50,809	55,809		
									Total Object Head-- 1 :		55,809	0	5,000	0	50,809	55,809		
									Total Sub Head :		55,809	0	5,000	0	50,809	55,809		
									Total Minor Head 110 :		55,809	0	5,000	0	50,809	55,809		
									Total Sub Major Head 1 :		11,15,669	0	58,000	2,200	10,55,469	11,15,669		
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	415	Voucher			98,633	0	9,000	2,200	87,433	98,633		
								Voted-Sixth-Schedule-Jaintia	416	Voucher			1,22,250	0	8,500	0	1,13,750	1,22,250
								Voted-Sixth-Schedule-Jaintia	477	Voucher			28,557	0	0	0	28,557	28,557
							Total Object Head-- 1 :		2,49,440	0	17,500	2,200	2,29,740	2,49,440				
							Total Sub Head :		2,49,440	0	17,500	2,200	2,29,740	2,49,440				
							Total Minor Head 101 :											

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Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2210	02	101									2,49,440	0	17,500	2,200		2,29,740	2,49,440
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	421	Voucher			1,98,067	0	41,500	0	1,56,567	1,98,067	
									Total Object Head-- 1 :		1,98,067	0	41,500	0	1,56,567	1,98,067	
									Total Sub Head :		1,98,067	0	41,500	0	1,56,567	1,98,067	
		Total Minor Head 102 :		1,98,067		0		41,500	0	1,56,567	1,98,067						
	Total Sub Major Head 2 :		4,47,507	0	59,000	2,200	3,86,307	4,47,507									
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	390	Voucher			9,23,005	0	50,000	6,600	8,66,405	9,23,005	
							Voted-Sixth-Schedule-Jaintia	391	Voucher			6,50,746	0	40,000	0	6,10,746	6,50,746
							Voted-Sixth-Schedule-Jaintia	431	Voucher			33,190	0	0	0	33,190	33,190
							Voted-Sixth-Schedule-Jaintia	445	Voucher			63,481	0	0	0	63,481	63,481
							Voted-Sixth-Schedule-Jaintia	539	Voucher			3,93,256	0	0	0	3,93,256	3,93,256
							Voted-Sixth-Schedule-Jaintia	795	Voucher			1,07,333	0	0	0	1,07,333	1,07,333
							Total Object Head-- 1 :		21,71,011	0	90,000	6,600	20,74,411	21,71,011			
		Total Sub Head :		21,71,011		0	90,000	6,600	20,74,411	21,71,011							
		Total Minor Head 101 :		21,71,011		0	90,000	6,600	20,74,411	21,71,011							
		103	(01) Other Existing And New Primary Health Centres With Indoor	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1143	Voucher			23,381	0	0	0	23,381	23,381	
							Voted-Sixth-	187									

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Department :				Health and Family Welfare Department													
Treasury :				Jowai Treasury													
D.D.O. :				1500002 District Medical & Health Officer Jaintia Hills District Jowai													
Month of Account:				NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	187	Voucher	79,426	0	0	0		79,426	79,426	
							Voted-Sixth-Schedule-Jaintia	392	Voucher	71,062	0	0	0	71,062	71,062		
							Voted-Sixth-Schedule-Jaintia	396	Voucher	9,39,105	0	0	0	9,39,105	9,39,105		
							Voted-Sixth-Schedule-Jaintia	397	Voucher	1,32,482	0	15,000	0	1,17,482	1,32,482		
							Voted-Sixth-Schedule-Jaintia	404	Voucher	43,207	0	0	0	43,207	43,207		
							Voted-Sixth-Schedule-Jaintia	412	Voucher	93,49,749	0	7,97,300	17,600	85,34,849	93,49,749		
							Voted-Sixth-Schedule-Jaintia	430	Voucher	8,76,912	0	19,000	0	8,57,912	8,76,912		
							Voted-Sixth-Schedule-Jaintia	446	Voucher	3,66,286	0	0	0	3,66,286	3,66,286		
							Voted-Sixth-Schedule-Jaintia	474	Voucher	38,407	0	0	0	38,407	38,407		
							Voted-Sixth-Schedule-Jaintia	540	Voucher	2,16,619	0	0	0	2,16,619	2,16,619		
							Voted-Sixth-Schedule-Jaintia	605	Voucher	27,662	0	4,000	0	23,662	27,662		
							Voted-Sixth-Schedule-Jaintia	796	Voucher	2,49,138	0	0	0	2,49,138	2,49,138		
							Voted-Sixth-Schedule-Jaintia	867	Voucher	76,951	0	0	0	76,951	76,951		
						Total Object Head-- I :						1,24,90,387	0	8,35,300	17,600	1,16,37,487	1,24,90,387
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	565	Voucher	12,000	0	0	0		12,000	12,000		
						Voted-Sixth-	573										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :		Health and Family Welfare Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																				
Month of Account:		NOV/2024																				
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
															8009	-	7610					
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	573	Voucher		12,000	0	0	0	12,000	12,000							
										Total Object Head-- 13 :							24,000	0	0	0	24,000	24,000
										Total Sub Head :							1,25,14,387	0	8,35,300	17,600	1,16,61,487	1,25,14,387
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1126	Voucher		12,937	0	0	0	12,937	12,937							
										Voted-Sixth-Schedule-Jaintia	1144	Voucher		6,075	0	0	0	6,075	6,075			
										Voted-Sixth-Schedule-Jaintia	188	Voucher		1,48,797	0	0	0	1,48,797	1,48,797			
										Voted-Sixth-Schedule-Jaintia	189	Voucher		27,992	0	0	0	27,992	27,992			
										Voted-Sixth-Schedule-Jaintia	388	Voucher		97,733	0	0	0	97,733	97,733			
										Voted-Sixth-Schedule-Jaintia	389	Voucher		6,75,043	0	46,000	0	6,29,043	6,75,043			
										Voted-Sixth-Schedule-Jaintia	400	Voucher		18,56,425	0	1,47,500	2,200	17,06,725	18,56,425			
										Voted-Sixth-Schedule-Jaintia	459	Voucher		1,35,223	0	0	0	1,35,223	1,35,223			
										Voted-Sixth-Schedule-Jaintia	797	Voucher		49,256	0	0	0	49,256	49,256			
										Total Object Head-- 1 :							30,09,481	0	1,93,500	2,200	28,13,781	30,09,481
			Total Sub Head :							30,09,481	0	1,93,500	2,200	28,13,781	30,09,481							
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	451	Voucher		1,32,124	0	5,000	0	1,27,124	1,32,124							
										Total Object Head-- 1 :												



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries						1,32,124	0	5,000	0	1,27,124	1,32,124	
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	567	Voucher	18,000	0	0	0	18,000	18,000			
						Voted-Sixth-Schedule-Jaintia	568	Voucher	5,500	0	0	0	5,500	5,500			
						Voted-Sixth-Schedule-Jaintia	572	Voucher	4,000	0	0	0	4,000	4,000			
					Total Object Head-- 13 :					27,500	0	0	0	27,500	27,500		
					Total Sub Head :					1,59,624	0	5,000	0	1,54,624	1,59,624		
					Total Minor Head 103 :					1,56,83,492	0	10,33,800	19,800	1,46,29,892	1,56,83,492		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1145	Voucher	19,304	0	0	0	19,304	19,304			
						Voted-Sixth-Schedule-Jaintia	1164	Voucher	20,328	0	0	0	20,328	20,328			
						Voted-Sixth-Schedule-Jaintia	203	Voucher	14,16,968	0	73,500	4,400	13,39,068	14,16,968			
						Voted-Sixth-Schedule-Jaintia	398	Voucher	4,07,267	0	0	0	4,07,267	4,07,267			
						Voted-Sixth-Schedule-Jaintia	399	Voucher	4,42,276	0	0	0	4,42,276	4,42,276			
						Voted-Sixth-Schedule-Jaintia	410	Voucher	1,53,404	0	0	0	1,53,404	1,53,404			
						Voted-Sixth-Schedule-Jaintia	426	Voucher	1,09,984	0	0	0	1,09,984	1,09,984			
						Voted-Sixth-Schedule-Jaintia	432	Voucher	37,323	0	0	0	37,323	37,323			
						Voted-Sixth-Schedule-Jaintia	453	Voucher	5,64,330	0	9,000	0	5,55,330	5,64,330			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	473	Voucher	1,45,136	0	40,000	0	1,05,136	1,45,136		
						Voted-Sixth-Schedule-Jaintia	868	Voucher	8,418	0	0	0	8,418	8,418		
						Total Object Head-- 1 :				33,24,738	0	1,22,500	4,400	31,97,838	33,24,738	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	526	Voucher	22,700	0	0	0	22,700	22,700		
						Total Object Head-- 13 :				22,700	0	0	0	22,700	22,700	
		Total Sub Head :				33,47,438	0	1,22,500	4,400	32,20,538	33,47,438					
		Total Minor Head 104 :				33,47,438	0	1,22,500	4,400	32,20,538	33,47,438					
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1127	Voucher	6,739	0	0	0	6,739	6,739		
						Voted-Sixth-Schedule-Jaintia	1148	Voucher	23,432	0	0	0	23,432	23,432		
						Voted-Sixth-Schedule-Jaintia	1162	Voucher	1,40,940	0	0	0	1,40,940	1,40,940		
						Voted-Sixth-Schedule-Jaintia	1442	Voucher	28,994	0	0	0	28,994	28,994		
						Voted-Sixth-Schedule-Jaintia	190	Voucher	14,85,387	0	1,31,000	2,200	13,52,187	14,85,387		
						Voted-Sixth-Schedule-Jaintia	424	Voucher	11,42,749	0	41,500	0	11,01,249	11,42,749		
						Voted-Sixth-Schedule-Jaintia	425	Voucher	88,493	0	0	0	88,493	88,493		
						Voted-Sixth-Schedule-Jaintia	427	Voucher	85,734	0	0	0	85,734	85,734		
						Voted-Sixth-	455	Voucher	39,717	0	0	0	39,717	39,717		

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	524	Voucher	3,94,533	0	0	0	3,94,533	3,94,533		
						Voted-Sixth-Schedule-Jaintia	798	Voucher	77,482	0	0	0	77,482	77,482		
						Total Object Head-- 1 :				35,14,200	0	1,72,500	2,200	33,39,500	35,14,200	
					02. Wages	Voted-Sixth-Schedule-Jaintia	949	Voucher	5,30,379	0	0	0	5,30,379	5,30,379		
						Total Object Head-- 2 :				5,30,379	0	0	0	5,30,379	5,30,379	
						Total Sub Head :				40,44,579	0	1,72,500	2,200	38,69,879	40,44,579	
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	418	Voucher	6,35,510	0	52,500	8,800	5,74,210	6,35,510		
						Voted-Sixth-Schedule-Jaintia	428	Voucher	41,758	0	0	0	41,758	41,758		
						Voted-Sixth-Schedule-Jaintia	454	Voucher	90,504	0	0	0	90,504	90,504		
						Voted-Sixth-Schedule-Jaintia	799	Voucher	15,423	0	0	0	15,423	15,423		
						Total Object Head-- 1 :				7,83,195	0	52,500	8,800	7,21,895	7,83,195	
					Total Sub Head :				7,83,195	0	52,500	8,800	7,21,895	7,83,195		
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	422	Voucher	2,11,832	0	9,000	0	2,02,832	2,11,832		
						Voted-Sixth-Schedule-Jaintia	423	Voucher	6,89,540	0	92,840	0	5,96,700	6,89,540		
						Voted-Sixth-Schedule-Jaintia	429	Voucher	1,03,583	0	0	0	1,03,583	1,03,583		
						Voted-Sixth-	476	Voucher	29,240	0	0	0	29,240	29,240		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	478	Voucher	14,063	0	0	0			14,063	14,063	
						Total Object Head-- 1 :					10,48,258	0	1,01,840	0	9,46,418	10,48,258	
						Total Sub Head :					10,48,258	0	1,01,840	0	9,46,418	10,48,258	
						Total Minor Head 110 :					58,76,032	0	3,26,840	11,000	55,38,192	58,76,032	
	Total Sub Major Head 3 :					2,70,77,973	0	15,73,140	41,800	2,54,63,033	2,70,77,973						
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	402	Voucher	33,533	0	0	0			33,533	33,533	
						Voted-Sixth-Schedule-Jaintia	420	Voucher	3,33,546	0	32,000	4,400	2,97,146	3,33,546			
						Total Object Head-- 1 :					3,67,079	0	32,000	4,400	3,30,679	3,67,079	
						(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	569	Voucher	8,000	0	0	0	8,000	8,000		
							Total Object Head-- 13 :					8,000	0	0	0	8,000	8,000
							Total Sub Head :					3,75,079	0	32,000	4,400	3,38,679	3,75,079
						Total Minor Head 105 :					3,75,079	0	32,000	4,400	3,38,679	3,75,079	
						Total Sub Major Head 5 :					3,75,079	0	32,000	4,400	3,38,679	3,75,079	
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1146	Voucher	60,949	0	0	0			60,949	60,949	
						Voted-Sixth-Schedule-Jaintia	1147	Voucher	20,317	0	0	0	20,317	20,317			
						Voted-Sixth-Schedule-Jaintia	394	Voucher	5,33,890	0	45,000	0	4,88,890	5,33,890			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	403	Voucher	49,973	0	0	0	49,973	49,973		
						Voted-Sixth-Schedule-Jaintia	800	Voucher	58,782	0	0	0	58,782	58,782		
						Total Object Head-- I :		7,23,911	0	45,000	0	6,78,911	7,23,911			
						Total Sub Head :		7,23,911	0	45,000	0	6,78,911	7,23,911			
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	409	Voucher	1,24,058	0	13,000	0	1,11,058	1,24,058		
						Total Object Head-- I :		1,24,058	0	13,000	0	1,11,058	1,24,058			
						Total Sub Head :		1,24,058	0	13,000	0	1,11,058	1,24,058			
						(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	393	Voucher	54,329	0	6,000	0	48,329	54,329
			Total Object Head-- I :		54,329			0	6,000	0	48,329	54,329				
			(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		566	Voucher	12,000	0	0	0	12,000	12,000		
							Total Object Head-- I3 :		12,000	0	0	0	12,000	12,000		
							Total Sub Head :		66,329	0	6,000	0	60,329	66,329		
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	413	Voucher	4,84,630	0	49,500	0	4,35,130	4,84,630		
						Total Object Head-- I :		4,84,630	0	49,500	0	4,35,130	4,84,630			
						Total Sub Head :		4,84,630	0	49,500	0	4,35,130	4,84,630			
			Total Minor Head		101 :		13,98,928	0	1,13,500	0	12,85,428	13,98,928				

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	408	Voucher	1,05,169	0	0	0	1,05,169	1,05,169		
						Voted-Sixth-Schedule-Jaintia	411	Voucher	1,08,274	0	5,000	0	1,03,274	1,08,274		
						Total Object Head-- 1 :				2,13,443	0	5,000	0	2,08,443	2,13,443	
					02. Wages	Voted-Sixth-Schedule-Jaintia	950	Voucher	16,337	0	0	0	16,337	16,337		
						Total Object Head-- 2 :				16,337	0	0	0	16,337	16,337	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	505	Voucher	4,545	0	0	0	4,545	4,545		
						Voted-Sixth-Schedule-Jaintia	506	Voucher	3,780	0	0	0	3,780	3,780		
						Voted-Sixth-Schedule-Jaintia	525	Voucher	7,200	0	0	0	7,200	7,200		
						Total Object Head-- 11 :				15,525	0	0	0	15,525	15,525	
						Total Sub Head :				2,45,305	0	5,000	0	2,40,305	2,45,305	
		Total Minor Head 102 :				2,45,305	0	5,000	0	2,40,305	2,45,305					
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	417	Voucher	1,21,900	0	8,000	0	1,13,900	1,21,900		
						Total Object Head-- 1 :				1,21,900	0	8,000	0	1,13,900	1,21,900	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	574	Voucher	19,953	0	0	0	19,953	19,953		
						Total Object Head-- 13 :				19,953	0	0	0	19,953	19,953	
						Total Sub Head :				1,41,853	0	8,000	0	1,33,853	1,41,853	

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210		06	104	Total Minor Head 104 :						1,41,853	0	8,000		0	1,33,853	1,41,853
				Total Sub Major Head 6 :						17,86,086	0	1,26,500		0	16,59,586	17,86,086
				Total Major Head 2210 :						3,08,02,314	0	18,48,640		50,600	2,89,03,074	3,08,02,314
				Total of Month :						3,08,02,314	0	18,48,640		50,600	2,89,03,074	3,08,02,314
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1313	Voucher	3,45,926	0	11,000		0	3,34,926	3,45,926
						Voted-Sixth-Schedule-Jaintia		1372	Voucher	2,63,467	0	37,000		4,400	2,22,067	2,63,467
						Voted-Sixth-Schedule-Jaintia		1861	Voucher	39,920	0	0		0	39,920	39,920
						Voted-Sixth-Schedule-Jaintia		1862	Voucher	23,951	0	0		0	23,951	23,951
						Voted-Sixth-Schedule-Jaintia		252	Voucher	82,500	0	0		0	82,500	82,500
						Voted-Sixth-Schedule-Jaintia		262	Voucher	9,557	0	0		2,200	7,357	9,557
						Voted-Sixth-Schedule-Jaintia		264	Voucher	63,086	0	10,000		0	53,086	63,086
						Voted-Sixth-Schedule-Jaintia		490	Voucher	2,94,406	0	27,000		2,200	2,65,206	2,94,406
						Voted-Sixth-		491	Voucher	3,45,926	0	11,000		0	3,34,926	3,45,926

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Jowai Treasury																
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				14,68,739	0	96,000	8,800		13,63,939	14,68,739		
					02. Wages		Voted-Sixth-Schedule-Jaintia	1056	Voucher		12,510	0	0	0		12,510	12,510	
					Total Object Head-- 2 :					12,510	0	0	0		12,510	12,510		
			Total Sub Head :							14,81,249	0	96,000	8,800		13,76,449	14,81,249		
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1357	Voucher		1,45,820	0	20,000	0		1,25,820	1,45,820	
							Voted-Sixth-Schedule-Jaintia	412	Voucher		1,45,820	0	15,000	0		1,30,820	1,45,820	
					Total Object Head-- 1 :					2,91,640	0	35,000	0		2,56,640	2,91,640		
			Total Sub Head :							2,91,640	0	35,000	0		2,56,640	2,91,640		
		(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment			Voted-Sixth-Schedule-Jaintia	946	Voucher		95,683	0	0	0		95,683	95,683	
					Total Object Head-- 6 :					95,683	0	0	0		95,683	95,683		
					Total Sub Head :					95,683	0	0	0		95,683	95,683		
		Total Minor Head 1 :								18,68,572	0	1,31,000	8,800		17,28,772	18,68,572		
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	1319	Voucher		57,450	0	5,000	0		52,450	57,450
								Voted-Sixth-Schedule-Jaintia	413	Voucher		57,450	0	5,000	0		52,450	57,450
						Total Object Head-- 1 :					1,14,900	0	10,000	0		1,04,900	1,14,900	
						Total Sub Head :					1,14,900	0	10,000	0		1,04,900	1,14,900	



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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110			Total Minor Head    110 :					1,14,900	0	10,000	0	1,04,900	1,14,900	
						Total Sub Major Head    1 :					19,83,472	0	1,41,000	8,800	18,33,672	19,83,472
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1373	Voucher	1,01,678	0	9,000	2,200	90,478	1,01,678		
						Voted-Sixth-Schedule-Jaintia	1374	Voucher	1,25,250	0	8,500	0	1,16,750	1,25,250		
						Voted-Sixth-Schedule-Jaintia	1759	Voucher	12,447	0	0	0	12,447	12,447		
						Voted-Sixth-Schedule-Jaintia	260	Voucher	29,679	0	0	0	29,679	29,679		
						Voted-Sixth-Schedule-Jaintia	621	Voucher	1,01,678	0	9,000	2,200	90,478	1,01,678		
						Voted-Sixth-Schedule-Jaintia	636	Voucher	1,25,250	0	8,500	0	1,16,750	1,25,250		
						Voted-Sixth-Schedule-Jaintia	970	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head--    1 :					5,02,982	0	35,000	4,400	4,63,582	5,02,982
						Total Sub Head    :					5,02,982	0	35,000	4,400	4,63,582	5,02,982
						Total Minor Head    101 :					5,02,982	0	35,000	4,400	4,63,582	5,02,982
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1315	Voucher	2,03,626	0	51,500	0	1,52,126	2,03,626		
						Voted-Sixth-Schedule-Jaintia	492	Voucher	2,03,626	0	51,500	0	1,52,126	2,03,626		
						Voted-Sixth-Schedule-Jaintia	968	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head--    1 :					4,14,252	0	1,03,000	0	3,11,252	4,14,252

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Department :		Health and Family Welfare Department													
Treasury :		Jowai Treasury													
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	Total Sub Head :					4,14,252	0	1,03,000	0	3,11,252	4,14,252	
				Total Minor Head 102 :					4,14,252	0	1,03,000	0	3,11,252	4,14,252	
		Total Sub Major Head 2 :					9,17,234	0	1,38,000	4,400	7,74,834	9,17,234			
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1162	Voucher	35,583	0	0	0	35,583	35,583	
						Voted-Sixth-Schedule-Jaintia	1165	Voucher	54,408	0	0	0	54,408	54,408	
						Voted-Sixth-Schedule-Jaintia	1353	Voucher	9,47,682	0	50,000	6,600	8,91,082	9,47,682	
						Voted-Sixth-Schedule-Jaintia	1354	Voucher	6,70,030	0	35,200	0	6,34,830	6,70,030	
						Voted-Sixth-Schedule-Jaintia	1593	Voucher	50,572	0	0	0	50,572	50,572	
						Voted-Sixth-Schedule-Jaintia	1732	Voucher	49,415	0	0	0	49,415	49,415	
						Voted-Sixth-Schedule-Jaintia	1768	Voucher	14,928	0	0	0	14,928	14,928	
						Voted-Sixth-Schedule-Jaintia	408	Voucher	9,47,682	0	50,000	6,600	8,91,082	9,47,682	
						Voted-Sixth-Schedule-Jaintia	409	Voucher	6,70,030	0	40,200	0	6,29,830	6,70,030	
						Voted-Sixth-Schedule-Jaintia	415	Voucher	55,667	0	0	0	55,667	55,667	
						Voted-Sixth-Schedule-Jaintia	707	Voucher	18,225	0	0	0	18,225	18,225	
						Voted-Sixth-Schedule-Jaintia	708	Voucher	27,504	0	0	0	27,504	27,504	

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	821	Voucher	25,670	0	0	0	25,670	25,670		
						Voted-Sixth-Schedule-Jaintia	939	Voucher	22,565	0	0	0	22,565	22,565		
						Voted-Sixth-Schedule-Jaintia	940	Voucher	48,590	0	0	0	48,590	48,590		
						Voted-Sixth-Schedule-Jaintia	973	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 1 :				36,45,551	0	1,75,400	13,200	34,56,951	36,45,551	
		Total Sub Head :				36,45,551	0	1,75,400	13,200	34,56,951	36,45,551					
		Total Minor Head 101 :				36,45,551	0	1,75,400	13,200	34,56,951	36,45,551					
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1061	Voucher	86,901	0	0	0	86,901	86,901		
						Voted-Sixth-Schedule-Jaintia	1153	Voucher	40,632	0	0	0	40,632	40,632		
						Voted-Sixth-Schedule-Jaintia	1163	Voucher	15,496	0	0	0	15,496	15,496		
						Voted-Sixth-Schedule-Jaintia	1320	Voucher	9,62,280	0	0	0	9,62,280	9,62,280		
						Voted-Sixth-Schedule-Jaintia	1321	Voucher	1,35,104	0	15,000	0	1,20,104	1,35,104		
						Voted-Sixth-Schedule-Jaintia	133	Voucher	95,17,284	0	7,97,800	15,400	87,04,084	95,17,284		
						Voted-Sixth-Schedule-Jaintia	1350	Voucher	95,17,284	0	7,87,800	15,400	87,14,084	95,17,284		
						Voted-Sixth-Schedule-Jaintia	1356	Voucher	72,514	0	0	0	72,514	72,514		
						Voted-Sixth-	1359	Voucher	8,99,184	0	19,000	0	8,80,184	8,99,184		

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1585	Voucher	5,23,364	0	0	0	0	0	5,23,364	5,23,364
						Voted-Sixth-Schedule-Jaintia	1719	Voucher	57,714	0	0	0	0	57,714	57,714	
						Voted-Sixth-Schedule-Jaintia	1760	Voucher	70,037	0	0	0	0	70,037	70,037	
						Voted-Sixth-Schedule-Jaintia	1769	Voucher	47,752	0	0	0	0	47,752	47,752	
						Voted-Sixth-Schedule-Jaintia	2099	Voucher	27,089	0	0	0	0	27,089	27,089	
						Voted-Sixth-Schedule-Jaintia	2101	Voucher	40,632	0	0	0	0	40,632	40,632	
						Voted-Sixth-Schedule-Jaintia	237	Voucher	8,251	0	0	0	0	8,251	8,251	
						Voted-Sixth-Schedule-Jaintia	253	Voucher	4,98,073	0	0	0	0	4,98,073	4,98,073	
						Voted-Sixth-Schedule-Jaintia	261	Voucher	46,006	0	0	0	0	46,006	46,006	
						Voted-Sixth-Schedule-Jaintia	411	Voucher	72,514	0	0	0	0	72,514	72,514	
						Voted-Sixth-Schedule-Jaintia	414	Voucher	9,62,280	0	0	0	0	9,62,280	9,62,280	
						Voted-Sixth-Schedule-Jaintia	451	Voucher	1,35,104	0	15,000	0	0	1,20,104	1,35,104	
						Voted-Sixth-Schedule-Jaintia	455	Voucher	8,99,184	0	19,000	0	0	8,80,184	8,99,184	
						Voted-Sixth-Schedule-Jaintia	686	Voucher	28,743	0	4,000	0	0	24,743	28,743	
						Voted-Sixth-Schedule-Jaintia	709	Voucher	50,904	0	0	0	0	50,904	50,904	

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Department :		Health and Family Welfare Department																
Treasury :		Jowai Treasury																
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																
Month of Account:		DEC/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	823	Voucher	42,019	0	0	0	42,019	42,019				
						Voted-Sixth-Schedule-Jaintia	908	Voucher	24,443	0	0	0	24,443	24,443				
						Voted-Sixth-Schedule-Jaintia	916	Voucher	51,118	0	0	0	51,118	51,118				
						Voted-Sixth-Schedule-Jaintia	941	Voucher	50,980	0	0	0	50,980	50,980				
						Voted-Sixth-Schedule-Jaintia	967	Voucher	28,000	0	0	0	28,000	28,000				
						Total Object Head-- I :				2,49,10,886	0	16,57,600	30,800	2,32,22,486	2,49,10,886			
			Total Sub Head :				2,49,10,886	0	16,57,600	30,800	2,32,22,486	2,49,10,886						
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	131	Voucher	18,99,640	0	1,49,500	2,200	17,47,940	18,99,640				
						Voted-Sixth-Schedule-Jaintia	1348	Voucher	18,99,640	0	1,49,500	2,200	17,47,940	18,99,640				
						Voted-Sixth-Schedule-Jaintia	1352	Voucher	6,92,386	0	46,000	0	6,46,386	6,92,386				
						Voted-Sixth-Schedule-Jaintia	1378	Voucher	1,00,226	0	0	0	1,00,226	1,00,226				
						Voted-Sixth-Schedule-Jaintia	1586	Voucher	2,55,898	0	0	0	2,55,898	2,55,898				
						Voted-Sixth-Schedule-Jaintia	406	Voucher	1,00,226	0	0	0	1,00,226	1,00,226				
						Voted-Sixth-Schedule-Jaintia	407	Voucher	6,92,386	0	46,000	0	6,46,386	6,92,386				
						Voted-Sixth-Schedule-Jaintia	416	Voucher	3,44,429	0	0	0	3,44,429	3,44,429				
						Voted-Sixth-	928	Voucher	1,354	0	0	0	1,354	1,354				

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Department :		Health and Family Welfare Department																
Treasury :		Jowai Treasury																
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																
Month of Account:		DEC/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	929	Voucher	36,569	0	0	0	0	0	36,569	36,569		
						Voted-Sixth-Schedule-Jaintia	942	Voucher	24,825	0	0	0	0	24,825	24,825			
						Voted-Sixth-Schedule-Jaintia	943	Voucher	76,061	0	0	0	0	76,061	76,061			
						Voted-Sixth-Schedule-Jaintia	969	Voucher	7,000	0	0	0	0	7,000	7,000			
						Total Object Head-- I :							61,30,640	0	3,91,000	4,400	57,35,240	61,30,640
						Total Sub Head :							61,30,640	0	3,91,000	4,400	57,35,240	61,30,640
		(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	1355	Voucher	1,35,748	0	5,000	0	1,30,748	1,35,748					
					Voted-Sixth-Schedule-Jaintia	410	Voucher	1,35,748	0	5,000	0	1,30,748	1,35,748					
					Total Object Head-- I :							2,71,496	0	10,000	0	2,61,496	2,71,496	
					Total Sub Head :							2,71,496	0	10,000	0	2,61,496	2,71,496	
					Total Minor Head 103 :							3,13,13,022	0	20,58,600	35,200	2,92,19,222	3,13,13,022	
	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1154	Voucher	27,504	0	0	0	27,504	27,504					
					Voted-Sixth-Schedule-Jaintia	1164	Voucher	21,696	0	0	0	21,696	21,696					
					Voted-Sixth-Schedule-Jaintia	129	Voucher	1,56,908	0	0	0	1,56,908	1,56,908					
					Voted-Sixth-Schedule-Jaintia	132	Voucher	14,56,292	0	73,500	4,400	13,78,392	14,56,292					
					Voted-Sixth-Schedule-Jaintia	1322	Voucher	4,17,074	0	0	0	4,17,074	4,17,074					

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1323	Voucher	6,02,064	0	40,000	0	5,62,064	6,02,064		
						Voted-Sixth-Schedule-Jaintia	1324	Voucher	5,79,540	0	9,000	0	5,70,540	5,79,540		
						Voted-Sixth-Schedule-Jaintia	1327	Voucher	58,284	0	0	2,200	56,084	58,284		
						Voted-Sixth-Schedule-Jaintia	1349	Voucher	13,98,008	0	73,500	2,200	13,22,308	13,98,008		
						Voted-Sixth-Schedule-Jaintia	1371	Voucher	1,56,908	0	0	0	1,56,908	1,56,908		
						Voted-Sixth-Schedule-Jaintia	1587	Voucher	1,01,442	0	0	0	1,01,442	1,01,442		
						Voted-Sixth-Schedule-Jaintia	1718	Voucher	6,603	0	0	0	6,603	6,603		
						Voted-Sixth-Schedule-Jaintia	1770	Voucher	3,549	0	0	0	3,549	3,549		
						Voted-Sixth-Schedule-Jaintia	1771	Voucher	22,180	0	0	0	22,180	22,180		
						Voted-Sixth-Schedule-Jaintia	1905	Voucher	57,035	0	0	0	57,035	57,035		
						Voted-Sixth-Schedule-Jaintia	2113	Voucher	29,594	0	0	0	29,594	29,594		
						Voted-Sixth-Schedule-Jaintia	254	Voucher	1,34,457	0	0	0	1,34,457	1,34,457		
						Voted-Sixth-Schedule-Jaintia	452	Voucher	4,17,074	0	0	0	4,17,074	4,17,074		
						Voted-Sixth-Schedule-Jaintia	453	Voucher	6,02,064	0	40,000	0	5,62,064	6,02,064		
						Voted-Sixth-Schedule-Jaintia	454	Voucher	5,79,540	0	9,000	0	5,70,540	5,79,540		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																	
Month of Account:		DEC/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	816	Voucher	67,948	0	0	0		67,948	67,948				
						Voted-Sixth-Schedule-Jaintia	824	Voucher	1,79,940	0	0	0		1,79,940	1,79,940				
						Voted-Sixth-Schedule-Jaintia	930	Voucher	8,773	0	0	0		8,773	8,773				
						Voted-Sixth-Schedule-Jaintia	972	Voucher	7,000	0	0	0		7,000	7,000				
						Total Object Head-- 1 :				70,91,477	0	2,45,000	8,800	68,37,677	70,91,477				
						Total Sub Head :				70,91,477	0	2,45,000	8,800	68,37,677	70,91,477				
						Total Minor Head 104 :				70,91,477	0	2,45,000	8,800	68,37,677	70,91,477				
						110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1085	Voucher	13,834	0	0	0		13,834	13,834
										Voted-Sixth-Schedule-Jaintia	130	Voucher	12,39,748	0	41,500	0		11,98,248	12,39,748
										Voted-Sixth-Schedule-Jaintia	1351	Voucher	12,46,464	0	41,500	0		12,04,964	12,46,464
		Voted-Sixth-Schedule-Jaintia	1368	Voucher	15,24,816					0	1,31,000	2,200		13,91,616	15,24,816				
		Voted-Sixth-Schedule-Jaintia	1377	Voucher	90,686					0	0	0		90,686	90,686				
		Voted-Sixth-Schedule-Jaintia	1588	Voucher	98,156					0	0	0		98,156	98,156				
							Voted-Sixth-Schedule-Jaintia	1772	Voucher	23,432	0	0	0		23,432	23,432			
							Voted-Sixth-Schedule-Jaintia	255	Voucher	1,33,331	0	0	0		1,33,331	1,33,331			
							Voted-Sixth-	405	Voucher	90,686	0	0	0		90,686	90,686			



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	417	Voucher	15,24,816	0	1,31,000	2,200	13,91,616	15,24,816		
						Voted-Sixth-Schedule-Jaintia	642	Voucher	4,832	0	0	0	4,832	4,832		
						Voted-Sixth-Schedule-Jaintia	643	Voucher	22,228	0	0	0	22,228	22,228		
						Voted-Sixth-Schedule-Jaintia	710	Voucher	28,255	0	0	0	28,255	28,255		
						Total Object Head-- 1 :				60,41,284	0	3,45,000	4,400	56,91,884	60,41,284	
						02. Wages	Voted-Sixth-Schedule-Jaintia	790	Voucher	5,23,278	0	0	0	5,23,278	5,23,278	
						Total Object Head-- 2 :				5,23,278	0	0	0	5,23,278	5,23,278	
						Total Sub Head :				65,64,562	0	3,45,000	4,400	62,15,162	65,64,562	
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1054	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Jaintia	134	Voucher	6,53,453	0	52,500	8,800	5,92,153	6,53,453		
						Voted-Sixth-Schedule-Jaintia	1376	Voucher	6,53,453	0	52,500	8,800	5,92,153	6,53,453		
						Voted-Sixth-Schedule-Jaintia	1379	Voucher	92,838	0	0	0	92,838	92,838		
						Voted-Sixth-Schedule-Jaintia	1589	Voucher	43,433	0	0	0	43,433	43,433		
						Voted-Sixth-Schedule-Jaintia	1928	Voucher	15,694	0	0	0	15,694	15,694		
						Voted-Sixth-Schedule-Jaintia	256	Voucher	61,338	0	0	0	61,338	61,338		
						Voted-Sixth-	456	Voucher	92,838	0	0	0	92,838	92,838		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Total Object Head--   I :					16,27,047	0	1,05,000	17,600	15,04,447	16,27,047	
						Total Sub Head :					16,27,047	0	1,05,000	17,600	15,04,447	16,27,047	
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1316	Voucher	2,16,554	0	9,000	0	2,07,554	2,16,554			
						Voted-Sixth-Schedule-Jaintia	1317	Voucher	7,07,366	0	84,840	0	6,22,526	7,07,366			
						Voted-Sixth-Schedule-Jaintia	1590	Voucher	1,06,414	0	0	0	1,06,414	1,06,414			
						Voted-Sixth-Schedule-Jaintia	2103	Voucher	11,488	0	0	0	11,488	11,488			
						Voted-Sixth-Schedule-Jaintia	257	Voucher	1,08,949	0	0	0	1,08,949	1,08,949			
						Voted-Sixth-Schedule-Jaintia	493	Voucher	2,16,554	0	9,000	0	2,07,554	2,16,554			
						Voted-Sixth-Schedule-Jaintia	494	Voucher	7,07,366	0	92,840	0	6,14,526	7,07,366			
						Voted-Sixth-Schedule-Jaintia	687	Voucher	19,692	0	0	0	19,692	19,692			
						Voted-Sixth-Schedule-Jaintia	711	Voucher	15,059	0	0	0	15,059	15,059			
						Voted-Sixth-Schedule-Jaintia	844	Voucher	12,861	0	0	0	12,861	12,861			
						Total Object Head--   I :					21,22,303	0	1,95,680	0	19,26,623	21,22,303	
						Total Sub Head :					21,22,303	0	1,95,680	0	19,26,623	21,22,303	
			Total Minor Head    110 :					1,03,13,912	0	6,45,680	22,000	96,46,232	1,03,13,912				
			Total Sub Major Head    3 :														

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03										5,23,63,962	0	31,24,680	79,200	4,91,60,082	5,23,63,962	
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1314	Voucher	3,42,843	0	32,000	4,400	3,06,443	3,42,843			
						Voted-Sixth-Schedule-Jaintia	135	Voucher	3,42,843	0	32,000	4,400	3,06,443	3,42,843			
						Voted-Sixth-Schedule-Jaintia	1591	Voucher	37,623	0	0	0	37,623	37,623			
						Voted-Sixth-Schedule-Jaintia	258	Voucher	13,900	0	0	0	13,900	13,900			
						Voted-Sixth-Schedule-Jaintia	641	Voucher	26,712	0	0	0	26,712	26,712			
						Voted-Sixth-Schedule-Jaintia	845	Voucher	18,534	0	0	0	18,534	18,534			
						Total Object Head-- 1 :				7,82,455	0	64,000	8,800	7,09,655	7,82,455		
						Total Sub Head :				7,82,455	0	64,000	8,800	7,09,655	7,82,455		
						Total Minor Head 105 :				7,82,455	0	64,000	8,800	7,09,655	7,82,455		
	Total Sub Major Head 5 :				7,82,455	0	64,000	8,800	7,09,655	7,82,455							
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1318	Voucher	5,50,030	0	45,000	0	5,05,030	5,50,030			
						Voted-Sixth-Schedule-Jaintia	1592	Voucher	61,149	0	0	0	61,149	61,149			
						Voted-Sixth-Schedule-Jaintia	259	Voucher	51,348	0	0	0	51,348	51,348			
						Voted-Sixth-Schedule-Jaintia	640	Voucher	5,50,030	0	45,000	0	5,05,030	5,50,030			
						Voted-Sixth-Schedule-Jaintia	817	Voucher	32,090	0	0	0	32,090	32,090			
						Voted-Sixth-Schedule-Jaintia											

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																								
Department :		Health and Family Welfare   Department																								
Treasury		Jowai Treasury																								
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai																								
Month of Account:		DEC/2024																								
Major Sub Minor   Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head   Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
																(State)				8009   -   7610					(A.G.))	
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		846	Voucher	12,189	0	0	0	12,189	12,189											
						Voted-Sixth-Schedule-Jaintia		931	Voucher	14,836	0	0	0	14,836	14,836											
						Total Object Head-- I :				12,71,672	0	90,000	0	11,81,672	12,71,672											
						Total Sub Head :				12,71,672	0	90,000	0	11,81,672	12,71,672											
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		128	Voucher	1,27,580	0	13,000	0	1,14,580	1,27,580											
						Voted-Sixth-Schedule-Jaintia		1369	Voucher	1,27,580	0	13,000	0	1,14,580	1,27,580											
						Total Object Head-- I :				2,55,160	0	26,000	0	2,29,160	2,55,160											
						Total Sub Head :				2,55,160	0	26,000	0	2,29,160	2,55,160											
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1358	Voucher	55,958	0	4,000	0	51,958	55,958											
						Voted-Sixth-Schedule-Jaintia		639	Voucher	55,958	0	6,000	0	49,958	55,958											
						Total Object Head-- I :				1,11,916	0	10,000	0	1,01,916	1,11,916											
						Total Sub Head :				1,11,916	0	10,000	0	1,01,916	1,11,916											
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1370	Voucher	4,98,535	0	53,500	0	4,45,035	4,98,535											
						Voted-Sixth-Schedule-Jaintia		502	Voucher	4,98,535	0	49,500	0	4,49,035	4,98,535											
						Total Object Head-- I :				9,97,070	0	1,03,000	0	8,94,070	9,97,070											
						Total Sub Head :				9,97,070	0	1,03,000	0	8,94,070	9,97,070											

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101		Total Minor Head 101 :						26,35,818	0	2,29,000	0	24,06,818	26,35,818		
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1859	Voucher	1,11,505	0	5,000	0	1,06,505	1,11,505			
						Voted-Sixth-Schedule-Jaintia	1860	Voucher	1,07,818	0	0	0	1,07,818	1,07,818			
						Voted-Sixth-Schedule-Jaintia	450	Voucher	1,07,818	0	0	0	1,07,818	1,07,818			
						Voted-Sixth-Schedule-Jaintia	638	Voucher	1,11,505	0	5,000	0	1,06,505	1,11,505			
						Total Object Head-- 1 :				4,38,646	0	10,000	0	4,28,646	4,38,646		
					02. Wages	Voted-Sixth-Schedule-Jaintia	789	Voucher	15,810	0	0	0	15,810	15,810			
						Total Object Head-- 2 :				15,810	0	0	0	15,810	15,810		
					Total Sub Head :				4,54,456	0	10,000	0	4,44,456	4,54,456			
		Total Minor Head 102 :		4,54,456	0	10,000	0	4,44,456	4,54,456								
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1375	Voucher	1,24,900	0	8,000	0	1,16,900	1,24,900			
						Voted-Sixth-Schedule-Jaintia	637	Voucher	1,24,900	0	8,000	0	1,16,900	1,24,900			
						Total Object Head-- 1 :				2,49,800	0	16,000	0	2,33,800	2,49,800		
						Total Sub Head :				2,49,800	0	16,000	0	2,33,800	2,49,800		
						Total Minor Head 104 :		2,49,800	0	16,000	0	2,33,800	2,49,800				
		Total Sub Major Head 6 :		33,40,074	0	2,55,000	0	30,85,074	33,40,074								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210						Total Major Head	2210 :				5,93,87,197	0	37,22,680	1,01,200	5,55,63,317	5,93,87,197
						Total of Month	:				5,93,87,197	0	37,22,680	1,01,200	5,55,63,317	5,93,87,197
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	270	Voucher	13,307	0	0	0	13,307	13,307	
							Voted-Sixth-Schedule-Jaintia	4746	Challan	-34,470	0	0	0	-34,470	-34,470	
							Voted-Sixth-Schedule-Jaintia	4747	Challan	-49,000	0	0	0	-49,000	-49,000	
							Voted-Sixth-Schedule-Jaintia	4748	Challan	-49,000	0	0	0	-49,000	-49,000	
							Voted-Sixth-Schedule-Jaintia	561	Voucher	19,152	0	0	0	19,152	19,152	
							Voted-Sixth-Schedule-Jaintia	563	Voucher	26,700	0	0	0	26,700	26,700	
							Voted-Sixth-Schedule-Jaintia	569	Voucher	14,844	0	0	0	14,844	14,844	
							Voted-Sixth-Schedule-Jaintia	589	Voucher	8,700	0	0	0	8,700	8,700	
						Total Object Head-- I :				-49,767	0	0	0	-49,767	-49,767	
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	92	Voucher	11,520	0	0	0	11,520	11,520

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				11,520	0	0	0		11,520	11,520
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	52	Voucher	72,007	0	0	0	72,007	72,007	
						Voted-Sixth-Schedule-Jaintia	635	Voucher	12,500	0	0	0	12,500	12,500		
						Voted-Sixth-Schedule-Jaintia	73	Voucher	44,306	0	0	0	44,306	44,306		
					Total Object Head-- 13 :				1,28,813	0	0	0	1,28,813	1,28,813		
			Total Sub Head :								90,566	0	0	0	90,566	90,566
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	586	Voucher	11,340	0	0	0	11,340	11,340	
					Total Object Head-- 1 :				11,340	0	0	0	11,340	11,340		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	93	Voucher	7,200	0	0	0	7,200	7,200	
					Total Object Head-- 11 :				7,200	0	0	0	7,200	7,200		
				Total Sub Head :								18,540	0	0	0	18,540
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	59	Voucher	27,514	0	0	0	27,514	27,514	
					Total Object Head-- 6 :				27,514	0	0	0	27,514	27,514		
				Total Sub Head :								27,514	0	0	0	27,514
			Total Minor Head 1 :								1,36,620	0	0	0	1,36,620	1,36,620
			110	(12) Trachoma Control	0	(01) Salaries, Sumtuary		Voted-Sixth-	571	Voucher	4,164	0	0	0	0	4,164

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,164	0	0	0	0	4,164	4,164
						Total Sub Head :				4,164	0	0	0	0	4,164	4,164
						Total Minor Head 110 :				4,164	0	0	0	0	4,164	4,164
						Total Sub Major Head 1 :				1,40,784	0	0	0	0	1,40,784	1,40,784
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	562	Voucher	9,600	0	0	0	0	9,600	9,600	
						Voted-Sixth-Schedule-Jaintia	581	Voucher	7,380	0	0	0	0	7,380	7,380	
						Total Object Head-- 1 :				16,980	0	0	0	0	16,980	16,980
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	95	Voucher	7,200	0	0	0	0	7,200	7,200	
						Total Object Head-- 11 :				7,200	0	0	0	0	7,200	7,200
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	72	Voucher	8,115	0	0	0	0	8,115	8,115	
						Total Object Head-- 13 :				8,115	0	0	0	0	8,115	8,115
					Total Sub Head :				32,295	0	0	0	0	32,295	32,295	
					Total Minor Head 101 :				32,295	0	0	0	0	32,295	32,295	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	601	Voucher	15,036	0	0	0	0	15,036	15,036	
						Total Object Head-- 1 :				15,036	0	0	0	0	15,036	15,036
						Total Sub Head :				15,036	0	0	0	0	15,036	15,036



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		JAN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	02	102		Total Minor Head 102 :						15,036	0	0	0	15,036	15,036		
		Total Sub Major Head 2 :						47,331	0	0	0	47,331	47,331				
		03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	471	Voucher	50,607	0	0	0	50,607	50,607		
	Voted-Sixth-Schedule-Jaintia						587	Voucher	54,420	0	0	0	54,420	54,420			
	Voted-Sixth-Schedule-Jaintia						590	Voucher	7,705	0	0	0	7,705	7,705			
	Voted-Sixth-Schedule-Jaintia						591	Voucher	6,342	0	0	0	6,342	6,342			
	Voted-Sixth-Schedule-Jaintia						602	Voucher	73,020	0	0	0	73,020	73,020			
	Total Object Head-- 1 :						1,92,094	0	0	0	1,92,094	1,92,094					
	Total Sub Head :						1,92,094	0	0	0	1,92,094	1,92,094					
	Total Minor Head 101 :						1,92,094	0	0	0	1,92,094	1,92,094					
	103		(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	4610	Challan	-47,710	0	0	0	-47,710	-47,710			
						Voted-Sixth-Schedule-Jaintia	4611	Challan	-47,710	0	0	0	-47,710	-47,710			
						Voted-Sixth-Schedule-Jaintia	49	Voucher	11,542	0	0	0	11,542	11,542			
						Voted-Sixth-Schedule-Jaintia	50	Voucher	28,743	0	4,000	0	24,743	28,743			
						Voted-Sixth-Schedule-Jaintia	572	Voucher	1,924	0	0	0	1,924	1,924			
						Voted-Sixth-Schedule-Jaintia	573	Voucher	10,488	0	0	0	10,488	10,488			

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	574	Voucher	5,808	0	0	0	5,808	5,808		
						Voted-Sixth-Schedule-Jaintia	583	Voucher	73,500	0	0	0	73,500	73,500		
						Voted-Sixth-Schedule-Jaintia	592	Voucher	33,990	0	0	0	33,990	33,990		
						Voted-Sixth-Schedule-Jaintia	598	Voucher	2,816	0	0	0	2,816	2,816		
						Voted-Sixth-Schedule-Jaintia	609	Voucher	65,088	0	0	0	65,088	65,088		
						Total Object Head-- 1 :				1,38,479	0	4,000	0	1,34,479	1,38,479	
					21. Materials And Supplies	Voted-Sixth-Schedule-Jaintia	552	Voucher	5,57,969	0	0	0	5,57,969	5,57,969		
						Total Object Head-- 21 :				5,57,969	0	0	0	5,57,969	5,57,969	
					Total Sub Head :				6,96,448	0	4,000	0	6,92,448	6,96,448		
					(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	22	Voucher	13,308	0	0	0	13,308	13,308
			Voted-Sixth-Schedule-Jaintia	475				Voucher	51,526	0	0	0	51,526	51,526		
			Voted-Sixth-Schedule-Jaintia	565				Voucher	7,572	0	0	0	7,572	7,572		
			Voted-Sixth-Schedule-Jaintia	577				Voucher	1,768	0	0	0	1,768	1,768		
			Voted-Sixth-Schedule-Jaintia	597				Voucher	15,326	0	0	0	15,326	15,326		
			Voted-Sixth-Schedule-Jaintia	606				Voucher	1,41,660	0	0	0	1,41,660	1,41,660		
			Voted-Sixth-Schedule-Jaintia	610				Voucher	52,572	0	0	0	52,572	52,572		

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :			Health and Family Welfare Department														
Treasury :			Jowai Treasury														
D.D.O. :			1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:			JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610			
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Total Object Head-- I :			2,83,732	0	0	0	2,83,732	2,83,732			
						Total Sub Head :			2,83,732	0	0	0	2,83,732	2,83,732			
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	568	Voucher	9,696	0	0	0	9,696	9,696			
									Total Object Head-- I :			9,696	0	0	0	9,696	9,696
									Total Sub Head :			9,696	0	0	0	9,696	9,696
		Total Minor Head 103 :								9,89,876	0	4,000	0	9,85,876	9,89,876		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	371	Voucher	1,46,628	0	0	0	1,46,628	1,46,628			
						Voted-Sixth-Schedule-Jaintia	372	Voucher	1,47,828	0	0	0	1,47,828	1,47,828			
						Voted-Sixth-Schedule-Jaintia	418	Voucher	20,257	0	0	0	20,257	20,257			
						Voted-Sixth-Schedule-Jaintia	419	Voucher	75,970	0	0	0	75,970	75,970			
						Voted-Sixth-Schedule-Jaintia	420	Voucher	1,53,140	0	0	0	1,53,140	1,53,140			
						Voted-Sixth-Schedule-Jaintia	472	Voucher	22,176	0	0	0	22,176	22,176			
						Voted-Sixth-Schedule-Jaintia	473	Voucher	33,961	0	0	0	33,961	33,961			
						Voted-Sixth-Schedule-Jaintia	474	Voucher	58,670	0	0	0	58,670	58,670			
						Voted-Sixth-Schedule-Jaintia	567	Voucher	11,616	0	0	0	11,616	11,616			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	570	Voucher	4,368	0	0	0	4,368	4,368		
						Voted-Sixth-Schedule-Jaintia	575	Voucher	32,028	0	0	0	32,028	32,028		
						Voted-Sixth-Schedule-Jaintia	582	Voucher	41,640	0	0	0	41,640	41,640		
						Voted-Sixth-Schedule-Jaintia	588	Voucher	46,608	0	0	0	46,608	46,608		
						Voted-Sixth-Schedule-Jaintia	593	Voucher	13,463	0	0	0	13,463	13,463		
						Voted-Sixth-Schedule-Jaintia	599	Voucher	3,619	0	0	0	3,619	3,619		
						Voted-Sixth-Schedule-Jaintia	607	Voucher	1,02,864	0	0	0	1,02,864	1,02,864		
						Total Object Head-- 1 :				9,14,836	0	0	0	9,14,836	9,14,836	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	51	Voucher	82,096	0	0	0	82,096	82,096		
						Voted-Sixth-Schedule-Jaintia	54	Voucher	3,500	0	0	0	3,500	3,500		
						Total Object Head-- 13 :				85,596	0	0	0	85,596	85,596	
					Total Sub Head :				10,00,432	0	0	0	10,00,432	10,00,432		
					Total Minor Head 104 :				10,00,432	0	0	0	10,00,432	10,00,432		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	140	Voucher	3,21,976	172	0	0	3,21,804	3,21,804		
						Voted-Sixth-Schedule-Jaintia	468	Voucher	9,040	0	0	0	9,040	9,040		
						Voted-Sixth-Schedule-Jaintia	469	Voucher	69,468	0	0	0	69,468	69,468		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	470	Voucher	41,767	0	0	0	0	0	41,767	41,767
						Voted-Sixth-Schedule-Jaintia	524	Voucher	18,000	0	0	0	0	18,000	18,000	
						Voted-Sixth-Schedule-Jaintia	584	Voucher	6,372	0	0	0	0	6,372	6,372	
						Voted-Sixth-Schedule-Jaintia	594	Voucher	9,483	0	0	0	0	9,483	9,483	
						Voted-Sixth-Schedule-Jaintia	611	Voucher	1,14,132	0	0	0	0	1,14,132	1,14,132	
					Total Object Head-- 1 :					5,90,238	172	0	0	5,90,066	5,90,066	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	60	Voucher	23,400	0	0	0	0	23,400	23,400	
						Total Object Head-- 13 :					23,400	0	0	0	23,400	23,400
					Total Sub Head :					6,13,638	172	0	0	6,13,466	6,13,466	
					(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	576	Voucher	6,936	0	0	0	0	6,936
			Voted-Sixth-Schedule-Jaintia	595				Voucher	3,933	0	0	0	0	3,933	3,933	
			Voted-Sixth-Schedule-Jaintia	603				Voucher	47,772	0	0	0	0	47,772	47,772	
			Total Object Head-- 1 :					58,641	0	0	0	58,641	58,641			
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia			625	Voucher	46,321	0	0	0	0	46,321	46,321	
				Total Object Head-- 11 :					46,321	0	0	0	46,321	46,321		
			Total Sub Head :					1,04,962	0	0	0	1,04,962	1,04,962			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23	Voucher	18,870	0	0	0	0	18,870	18,870	
						Voted-Sixth-Schedule-Jaintia	578	Voucher	2,392	0	0	0	2,392	2,392		
						Total Object Head-- 1 :			21,262	0	0	0	21,262	21,262		
						Total Sub Head :			21,262	0	0	0	21,262	21,262		
						Total Minor Head 110 :			7,39,862	172	0	0	7,39,690	7,39,690		
						Total Sub Major Head 3 :			29,22,264	172	4,000	0	29,18,092	29,22,092		
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	580	Voucher	25,188	0	0	0	25,188	25,188		
						Total Object Head-- 1 :			25,188	0	0	0	25,188	25,188		
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	106	Voucher	2,970	0	0	0	2,970	2,970	
							Total Object Head-- 11 :			2,970	0	0	0	2,970	2,970	
							Total Sub Head :			28,158	0	0	0	28,158	28,158	
						Total Minor Head 105 :			28,158	0	0	0	28,158	28,158		
						Total Sub Major Head 5 :			28,158	0	0	0	28,158	28,158		
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	560	Voucher	59,902	0	0	0	59,902	59,902		
						Voted-Sixth-Schedule-Jaintia	596	Voucher	6,252	0	0	0	6,252	6,252		
						Voted-Sixth-Schedule-Jaintia	604	Voucher	40,560	0	0	0	40,560	40,560		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																		
Month of Account:		JAN/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,06,714	0	0	0	1,06,714		1,06,714				
					Total Sub Head :				1,06,714	0	0	0	1,06,714		1,06,714					
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	579	Voucher	9,288	0	0	0	9,288		9,288					
									Total Object Head-- I :				9,288	0	0	0	9,288		9,288	
									Total Sub Head :				9,288	0	0	0	9,288		9,288	
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	585	Voucher	4,116	0	0	0	4,116		4,116					
									Total Object Head-- I :				4,116	0	0	0	4,116		4,116	
									Total Sub Head :				4,116	0	0	0	4,116		4,116	
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	608	Voucher	36,420	0	0	0	36,420		36,420					
									Total Object Head-- I :				36,420	0	0	0	36,420		36,420	
									Total Sub Head :				36,420	0	0	0	36,420		36,420	
		Total Minor Head 101 :							1,56,538	0	0	0	1,56,538		1,56,538					
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	566	Voucher	8,196	0	0	0	8,196		8,196					
						Voted-Sixth-Schedule-Jaintia	605	Voucher	8,124	0	0	0	8,124		8,124					
						Total Object Head-- I :				16,320	0	0	0	16,320		16,320				
					02. Wages	Voted-Sixth-Schedule-Jaintia	530	Voucher	16,430	0	0	0	16,430		16,430					

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Total Object Head-- 2 :				16,430	0	0	0	16,430	16,430	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	90	Voucher	4,050	0	0	0	4,050	4,050		
						Voted-Sixth-Schedule-Jaintia	91	Voucher	3,600	0	0	0	3,600	3,600		
						Voted-Sixth-Schedule-Jaintia	94	Voucher	4,800	0	0	0	4,800	4,800		
					Total Object Head-- 11 :				12,450	0	0	0	12,450	12,450		
					Total Sub Head :				45,200	0	0	0	45,200	45,200		
					Total Minor Head    102 :				45,200	0	0	0	45,200	45,200		
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	564	Voucher	9,600	0	0	0	9,600	9,600		
					Total Object Head-- 1 :				9,600	0	0	0	9,600	9,600		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	626	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 11 :				10,000	0	0	0	10,000	10,000		
					Total Sub Head :				19,600	0	0	0	19,600	19,600		
					Total Minor Head    104 :				19,600	0	0	0	19,600	19,600		
					Total Sub Major Head   6 :				2,21,338	0	0	0	2,21,338	2,21,338		
		Total Major Head    2210 :				33,59,875	172	4,000	0	33,55,703	33,59,703					
Total of Month    :				33,59,875	172	4,000	0	33,55,703	33,59,703							
Month of Account:		FEB/2025														



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	324	Voucher	2,63,467	1,000	37,000	0	2,25,467	2,62,467		
						Voted-Sixth-Schedule-Jaintia	328	Voucher	3,45,926	0	11,000	0	3,34,926	3,45,926		
						Voted-Sixth-Schedule-Jaintia	405	Voucher	5,703	0	0	0	5,703	5,703		
						Voted-Sixth-Schedule-Jaintia	406	Voucher	87,067	0	20,000	0	67,067	87,067		
						Voted-Sixth-Schedule-Jaintia	412	Voucher	1,17,096	0	0	0	1,17,096	1,17,096		
						Voted-Sixth-Schedule-Jaintia	5299	Challan	-5,434	0	0	0	-5,434	-5,434		
						Total Object Head-- I :		8,13,825	1,000	68,000	0	7,44,825	8,12,825			
			Total Sub Head :		8,13,825	1,000	68,000	0	7,44,825	8,12,825						
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	409	Voucher	1,45,820	0	20,000	0	1,25,820	1,45,820		
						Total Object Head-- I :		1,45,820	0	20,000	0	1,25,820	1,45,820			
			Total Sub Head :		1,45,820	0	20,000	0	1,25,820	1,45,820						
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	808	Voucher	1,12,500	0	0	0	1,12,500	1,12,500		
						Voted-Sixth-Schedule-Jaintia	925	Voucher	4,75,268	0	0	0	4,75,268	4,75,268		
						Total Object Head-- 6 :		5,87,768	0	0	0	5,87,768	5,87,768			
						Total Sub Head :		5,87,768	0	0	0	5,87,768	5,87,768			
			Total Minor Head I :		15,47,413	1,000	88,000	0	14,58,413	15,46,413						

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Department :		Health and Family Welfare Department																							
Treasury :		Jowai Treasury																							
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																							
Month of Account:		FEB/2025																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	411	Voucher	57,450	0	5,000		0	52,450	57,450										
									Total Object Head-- 1 :						57,450	0	5,000		0	52,450	57,450				
									Total Sub Head :						57,450	0	5,000		0	52,450	57,450				
									Total Minor Head 110 :						57,450	0	5,000		0	52,450	57,450				
									Total Sub Major Head 1 :						16,04,863	1,000	93,000		0	15,10,863	16,03,863				
		02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	270	Voucher	1,25,250	0	8,500		0	1,16,750	1,25,250									
										Voted-Sixth-Schedule-Jaintia	325	Voucher	1,01,678	1,000	9,000		0	91,678	1,00,678						
													Total Object Head-- 1 :						2,26,928	1,000	17,500		0	2,08,428	2,25,928
													Total Sub Head :						2,26,928	1,000	17,500		0	2,08,428	2,25,928
													Total Minor Head 101 :						2,26,928	1,000	17,500		0	2,08,428	2,25,928
	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	404	Voucher	2,03,626	1,000	51,500		0	1,51,126	2,02,626											
								Total Object Head-- 1 :						2,03,626	1,000	51,500		0	1,51,126	2,02,626					
								Total Sub Head :						2,03,626	1,000	51,500		0	1,51,126	2,02,626					
								Total Minor Head 102 :						2,03,626	1,000	51,500		0	1,51,126	2,02,626					
								Total Sub Major Head 2 :						4,30,554	2,000	69,000		0	3,59,554	4,28,554					
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1284	Voucher	71,864	0	0		0	71,864	71,864										
									Voted-Sixth-	198	Voucher														

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	198			9,02,214	1,000	45,500	0	8,55,714	9,01,214	
						Voted-Sixth-Schedule-Jaintia	238	Voucher	29,244	0	0	0	29,244	29,244		
						Voted-Sixth-Schedule-Jaintia	275	Voucher	6,71,434	0	35,200	0	6,36,234	6,71,434		
						Voted-Sixth-Schedule-Jaintia	303	Voucher	18,481	0	0	0	18,481	18,481		
						Voted-Sixth-Schedule-Jaintia	304	Voucher	37,734	0	0	0	37,734	37,734		
						Voted-Sixth-Schedule-Jaintia	305	Voucher	18,868	0	0	0	18,868	18,868		
						Voted-Sixth-Schedule-Jaintia	413	Voucher	73,926	0	0	0	73,926	73,926		
						Voted-Sixth-Schedule-Jaintia	899	Voucher	55,101	0	0	0	55,101	55,101		
						Total Object Head-- 1 :				18,78,866	1,000	80,700	0	17,97,166	18,77,866	
						Total Sub Head :				18,78,866	1,000	80,700	0	17,97,166	18,77,866	
						Total Minor Head 101 :				18,78,866	1,000	80,700	0	17,97,166	18,77,866	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1027	Voucher	62,950	0	0	0	62,950	62,950		
						Voted-Sixth-Schedule-Jaintia	1207	Voucher	89,628	0	0	0	89,628	89,628		
						Voted-Sixth-Schedule-Jaintia	1280	Voucher	8,873	0	0	0	8,873	8,873		
						Voted-Sixth-Schedule-Jaintia	1598	Voucher	20,661	0	0	0	20,661	20,661		
						Voted-Sixth-Schedule-Jaintia	192	Voucher	4,073	0	0	0	4,073	4,073		

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Department :		Health and Family Welfare   Department																
Treasury		Jowai Treasury																
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai																
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	193	Voucher	4,494	0	0	0	4,494			4,494	
							Voted-Sixth-Schedule-Jaintia	194	Voucher	3,025	0	1,500	0	1,525		3,025		
							Voted-Sixth-Schedule-Jaintia	229	Voucher	7,08,084	0	0	0	7,08,084		7,08,084		
							Voted-Sixth-Schedule-Jaintia	312	Voucher	1,82,712	0	0	0	1,82,712		1,82,712		
							Voted-Sixth-Schedule-Jaintia	313	Voucher	92,82,584	4,000	7,46,300	0	85,32,284		92,78,584		
							Voted-Sixth-Schedule-Jaintia	314	Voucher	9,00,744	0	19,000	0	8,81,744		9,00,744		
							Voted-Sixth-Schedule-Jaintia	316	Voucher	1,35,104	0	15,000	0	1,20,104		1,35,104		
							Voted-Sixth-Schedule-Jaintia	317	Voucher	72,514	0	0	0	72,514		72,514		
							Voted-Sixth-Schedule-Jaintia	383	Voucher	9,64,762	0	0	0	9,64,762		9,64,762		
							Voted-Sixth-Schedule-Jaintia	385	Voucher	46,329	0	3,100	0	43,229		46,329		
							Voted-Sixth-Schedule-Jaintia	386	Voucher	1,26,660	0	25,000	0	1,01,660		1,26,660		
							Voted-Sixth-Schedule-Jaintia	388	Voucher	1,06,648	0	0	0	1,06,648		1,06,648		
							Voted-Sixth-Schedule-Jaintia	391	Voucher	3,298	0	0	0	3,298		3,298		
							Voted-Sixth-Schedule-Jaintia	636	Voucher	28,743	0	4,000	0	24,743		28,743		
							Voted-Sixth-Schedule-Jaintia	638	Voucher	2,133	0	0	0	2,133		2,133		

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	902	Voucher	28,032	0	0	0	28,032	28,032		
						Voted-Sixth-Schedule-Jaintia	937	Voucher	29,040	0	0	0	29,040	29,040		
						Total Object Head-- I :				1,28,11,091	4,000	8,13,900	0	1,19,93,191	1,28,07,091	
						Total Sub Head :				1,28,11,091	4,000	8,13,900	0	1,19,93,191	1,28,07,091	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1285	Voucher	78,586	0	0	0	78,586	78,586		
						Voted-Sixth-Schedule-Jaintia	273	Voucher	1,00,226	0	0	0	1,00,226	1,00,226		
						Voted-Sixth-Schedule-Jaintia	274	Voucher	6,92,386	0	46,000	0	6,46,386	6,92,386		
						Voted-Sixth-Schedule-Jaintia	323	Voucher	18,35,740	1,000	1,49,750	0	16,84,990	18,34,740		
						Voted-Sixth-Schedule-Jaintia	414	Voucher	2,53,989	0	0	0	2,53,989	2,53,989		
						Voted-Sixth-Schedule-Jaintia	639	Voucher	3,788	0	0	0	3,788	3,788		
						Total Object Head-- I :				29,64,715	1,000	1,95,750	0	27,67,965	29,63,715	
			51.Motor Vehicles			Voted-Sixth-Schedule-Jaintia	1593	Voucher	5,306	0	0	0	5,306	5,306		
						Total Object Head-- 5I :				5,306	0	0	0	5,306	5,306	
			Total Sub Head :							29,70,021	1,000	1,95,750	0	27,73,271	29,69,021	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	407	Voucher	1,35,748	0	5,000	0	1,30,748	1,35,748		
						Total Object Head-- I :				1,35,748	0	5,000	0	1,30,748	1,35,748	

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Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme							Total Sub Head :		1,35,748	0	5,000	0	1,30,748	1,35,748
										Total Minor Head 103 :		1,59,16,860	5,000	10,14,650	0	1,48,97,210	1,59,11,860
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1286	Voucher	95,533	0	0	0	95,533		95,533	
							Voted-Sixth-Schedule-Jaintia	1287	Voucher	86,605	0	0	0	86,605		86,605	
							Voted-Sixth-Schedule-Jaintia	1416	Voucher	50,836	0	0	0	50,836		50,836	
							Voted-Sixth-Schedule-Jaintia	186	Voucher	3,44,220	0	0	0	3,44,220		3,44,220	
							Voted-Sixth-Schedule-Jaintia	187	Voucher	5,79,540	0	9,000	0	5,70,540		5,79,540	
							Voted-Sixth-Schedule-Jaintia	269	Voucher	13,98,008	0	73,500	0	13,24,508		13,98,008	
							Voted-Sixth-Schedule-Jaintia	315	Voucher	6,78,634	0	40,000	0	6,38,634		6,78,634	
							Voted-Sixth-Schedule-Jaintia	321	Voucher	1,56,908	0	0	0	1,56,908		1,56,908	
							Voted-Sixth-Schedule-Jaintia	389	Voucher	24,208	0	0	0	24,208		24,208	
							Voted-Sixth-Schedule-Jaintia	415	Voucher	2,02,497	0	0	0	2,02,497		2,02,497	
							Voted-Sixth-Schedule-Jaintia	901	Voucher	49,469	0	0	0	49,469		49,469	
							Voted-Sixth-	916	Voucher	38,027	0	0	0	38,027		38,027	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	917	Voucher	57,737	0	0	0	57,737	57,737		
						Voted-Sixth-Schedule-Jaintia	918	Voucher	1,16,851	0	0	0	1,16,851	1,16,851		
						Total Object Head-- I :			38,79,073	0	1,22,500	0	37,56,573	38,79,073		
						Total Sub Head :			38,79,073	0	1,22,500	0	37,56,573	38,79,073		
						Total Minor Head 104 :			38,79,073	0	1,22,500	0	37,56,573	38,79,073		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1208	Voucher	63,554	0	0	0	63,554	63,554		
						Voted-Sixth-Schedule-Jaintia	272	Voucher	92,090	0	0	0	92,090	92,090		
						Voted-Sixth-Schedule-Jaintia	322	Voucher	15,24,816	0	1,31,000	0	13,93,816	15,24,816		
						Voted-Sixth-Schedule-Jaintia	330	Voucher	12,46,464	0	61,500	0	11,84,964	12,46,464		
						Voted-Sixth-Schedule-Jaintia	416	Voucher	1,22,730	0	0	0	1,22,730	1,22,730		
						Voted-Sixth-Schedule-Jaintia	637	Voucher	1,267	0	0	0	1,267	1,267		
						Voted-Sixth-Schedule-Jaintia	900	Voucher	41,782	0	0	0	41,782	41,782		
						Voted-Sixth-Schedule-Jaintia	938	Voucher	96,948	0	0	0	96,948	96,948		
						Total Object Head-- I :			31,89,651	0	1,92,500	0	29,97,151	31,89,651		
						Total Sub Head :			31,89,651	0	1,92,500	0	29,97,151	31,89,651		
			(02) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	188	Voucher	95,320	0	0	0	95,320	95,320		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Jowai Treasury															
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	189	Voucher	60,480	0	0	0	0	60,480	60,480		
						Voted-Sixth-Schedule-Jaintia	326	Voucher	6,55,355	2,000	52,500	0	6,00,855	6,53,355			
					Total Object Head-- 1 :					8,11,155	2,000	52,500	0	7,56,655	8,09,155		
					Total Sub Head :					8,11,155	2,000	52,500	0	7,56,655	8,09,155		
					(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1203	Voucher	16,488	0	0	0	16,488	16,488	
								Voted-Sixth-Schedule-Jaintia	1576	Voucher	13,404	0	0	0	13,404	13,404	
							Voted-Sixth-Schedule-Jaintia	190	Voucher	7,07,366	0	80,340	0	6,27,026	7,07,366		
							Voted-Sixth-Schedule-Jaintia	191	Voucher	1,08,469	0	0	0	1,08,469	1,08,469		
							Voted-Sixth-Schedule-Jaintia	329	Voucher	2,18,744	0	9,000	0	2,09,744	2,18,744		
							Voted-Sixth-Schedule-Jaintia	91	Voucher	58,163	0	0	0	58,163	58,163		
			Total Object Head-- 1 :					11,22,634	0	89,340	0	10,33,294	11,22,634				
			Total Sub Head :					11,22,634	0	89,340	0	10,33,294	11,22,634				
			Total Minor Head 110 :					51,23,440	2,000	3,34,340	0	47,87,100	51,21,440				
			Total Sub Major Head 3 :					2,67,98,239	8,000	15,52,190	0	2,52,38,049	2,67,90,239				
			05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	401	Voucher	13,452	0	0	0	0	13,452	13,452
								Voted-Sixth-Schedule-Jaintia	403	Voucher	3,42,843	0	32,000	0	3,10,843	3,42,843	



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,56,295	0	32,000	0	3,24,295	3,56,295	
						Total Sub Head :				3,56,295	0	32,000	0	3,24,295	3,56,295	
						Total Minor Head 105 :				3,56,295	0	32,000	0	3,24,295	3,56,295	
						Total Sub Major Head 5 :				3,56,295	0	32,000	0	3,24,295	3,56,295	
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1288	Voucher	52,794	0	0	0	52,794	52,794		
						Voted-Sixth-Schedule-Jaintia	181	Voucher	5,50,030	0	45,000	0	5,05,030	5,50,030		
						Voted-Sixth-Schedule-Jaintia	402	Voucher	18,638	0	0	0	18,638	18,638		
						Total Object Head-- 1 :				6,21,462	0	45,000	0	5,76,462	6,21,462	
						Total Sub Head :				6,21,462	0	45,000	0	5,76,462	6,21,462	
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	319	Voucher	1,27,580	0	13,000	0	1,14,580	1,27,580		
						Total Object Head-- 1 :				1,27,580	0	13,000	0	1,14,580	1,27,580	
						Total Sub Head :				1,27,580	0	13,000	0	1,14,580	1,27,580	
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	410	Voucher	55,958	0	4,000	0	51,958	55,958		
						Total Object Head-- 1 :				55,958	0	4,000	0	51,958	55,958	
						Total Sub Head :				55,958	0	4,000	0	51,958	55,958	
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	320	Voucher	4,98,535	0	53,500	0	4,45,035	4,98,535		

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,98,535	0	53,500	0	4,45,035	4,98,535	
						Total Sub Head :				4,98,535	0	53,500	0	4,45,035	4,98,535	
						Total Minor Head 101 :				13,03,535	0	1,15,500	0	11,88,035	13,03,535	
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	318	Voucher	1,07,818	0	0	0	1,07,818	1,07,818		
						Voted-Sixth-Schedule-Jaintia	327	Voucher	1,13,407	0	5,000	0	1,08,407	1,13,407		
						Voted-Sixth-Schedule-Jaintia	906	Voucher	2,920	0	0	0	2,920	2,920		
						Total Object Head-- 1 :				2,24,145	0	5,000	0	2,19,145	2,24,145	
					02. Wages	Voted-Sixth-Schedule-Jaintia	667	Voucher	16,430	0	0	0	16,430	16,430		
						Total Object Head-- 2 :				16,430	0	0	0	16,430	16,430	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	499	Voucher	7,200	0	0	0	7,200	7,200		
						Voted-Sixth-Schedule-Jaintia	500	Voucher	6,000	0	0	0	6,000	6,000		
						Voted-Sixth-Schedule-Jaintia	501	Voucher	8,100	0	0	0	8,100	8,100		
						Voted-Sixth-Schedule-Jaintia	502	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 11 :				24,300	0	0	0	24,300	24,300	
					Total Sub Head :				2,64,875	0	5,000	0	2,59,875	2,64,875		
					Total Minor Head 102 :				2,64,875	0	5,000	0	2,59,875	2,64,875		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	271	Voucher	1,24,900	0	8,000		0	1,16,900	1,24,900
Total Object Head-- I :										1,24,900	0	8,000		0	1,16,900	1,24,900
Total Sub Head :										1,24,900	0	8,000		0	1,16,900	1,24,900
Total Minor Head    104 :										1,24,900	0	8,000		0	1,16,900	1,24,900
Total Sub Major Head    6 :										16,93,310	0	1,28,500		0	15,64,810	16,93,310
Total Major Head    2210 :										3,08,83,261	11,000	18,74,690		0	2,89,97,571	3,08,72,261
Total of Month    :										3,08,83,261	11,000	18,74,690		0	2,89,97,571	3,08,72,261
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	250	Voucher	35,356	0	0		0	35,356	35,356
							Voted-Sixth-Schedule-Jaintia	408	Voucher	3,56,539	1,000	63,000		0	2,92,539	3,55,539
							Voted-Sixth-Schedule-Jaintia	411	Voucher	1,63,356	0	11,000		0	1,52,356	1,63,356
							Voted-Sixth-Schedule-Jaintia	414	Voucher	47,143	0	0		0	47,143	47,143
							Voted-Sixth-Schedule-Jaintia	883	Voucher	1,82,570	0	0		0	1,82,570	1,82,570
Total Object Head-- I :																

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Demand :				26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare   Department												
Treasury				Jowai Treasury												
D.D.O. :				1500002   District Medical & Health Officer Jaintia Hills District   Jowai												
Month of Account:				MAR/2025												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance					7,84,964	1,000	74,000	0	7,09,964	7,83,964	
					02. Wages		Voted-Sixth-Schedule-Jaintia	1943	Voucher	8,51,575	0	0	0	8,51,575	8,51,575	
							Voted-Sixth-Schedule-Jaintia	1961	Voucher	8,77,245	0	0	0	8,77,245	8,77,245	
							Voted-Sixth-Schedule-Jaintia	2050	Voucher	6,02,599	0	0	0	6,02,599	6,02,599	
					Total Object Head-- 2 :				23,31,419	0	0	0	23,31,419	23,31,419		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1423	Voucher	9,600	0	0	0	9,600	9,600	
					Total Object Head-- 11 :				9,600	0	0	0	9,600	9,600		
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	2292	Voucher	28,075	0	0	0	28,075	28,075	
						Voted-Sixth-Schedule-Jaintia	2854	Voucher	10,505	0	0	0	10,505	10,505		
						Voted-Sixth-Schedule-Jaintia	2856	Voucher	1,274	0	0	0	1,274	1,274		
						Voted-Sixth-Schedule-Jaintia	2895	Voucher	16,600	0	0	0	16,600	16,600		
						Total Object Head-- 13 :				56,454	0	0	0	56,454	56,454	
					51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	2291	Voucher	7,424	0	0	0	7,424	7,424	
						Voted-Sixth-Schedule-Jaintia	2878	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 51 :				9,424	0	0	0	9,424	9,424	

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare Department													
Treasury :			Jowai Treasury													
D.D.O. :			1500002 District Medical & Health Officer Jaintia Hills District Jowai													
Month of Account:			MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	Total Sub Head :							31,91,861	1,000	74,000	0	31,16,861	31,90,861	
			(03) District Medical Officer (Civil Surgeon' S Offices)													
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		51	Voucher	1,45,820	0	20,000	0	1,25,820	1,45,820	
					Total Object Head-- I :					1,45,820	0	20,000	0	1,25,820	1,45,820	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		1421	Voucher	7,200	0	0	0	7,200	7,200		
					Voted-Sixth-Schedule-Jaintia		2526	Voucher	8,320	0	0	0	8,320	8,320		
					Voted-Sixth-Schedule-Jaintia		2528	Voucher	9,380	0	0	0	9,380	9,380		
					Voted-Sixth-Schedule-Jaintia		2603	Voucher	9,380	0	0	0	9,380	9,380		
					Voted-Sixth-Schedule-Jaintia		2855	Voucher	5,880	0	0	0	5,880	5,880		
					Total Object Head-- II :					40,160	0	0	0	40,160	40,160	
			(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		2870	Voucher	11,975	0	0	0	11,975	11,975		
					Voted-Sixth-Schedule-Jaintia		2903	Voucher	3,100	0	0	0	3,100	3,100		
				Total Object Head-- I3 :					15,075	0	0	0	15,075	15,075		
			Total Sub Head :							2,01,055	0	20,000	0	1,81,055	2,01,055	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia		1403	Voucher	37,415	0	0	0	37,415	37,415	
						Voted-Sixth-Schedule-Jaintia		2196	Voucher	14,176	0	0	0	14,176	14,176	

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Demand :				26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :				Health and Family Welfare   Department																			
Treasury				Jowai Treasury																			
D.D.O. :				1500002   District Medical & Health Officer Jaintia Hills District   Jowai																			
Month of Account:				MAR/2025																			
Major Sub Minor Sub Head Major Head Head Head				Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610								
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	2367	Voucher		65,000	0	0	0	65,000	65,000								
										Total Object Head-- 6 :								1,16,591	0	0	0	1,16,591	1,16,591
										Total Sub Head :								1,16,591	0	0	0	1,16,591	1,16,591
										Total Minor Head 1 :								35,09,507	1,000	94,000	0	34,14,507	35,08,507
		110								(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	734	Voucher		57,450	0	5,000	0	52,450	57,450	
			Total Object Head-- 1 :														57,450	0	5,000	0	52,450	57,450	
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2545	Voucher		6,480	0			0	0	6,480	6,480								
								Total Object Head-- 11 :								6,480	0	0	0	6,480	6,480		
			(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2554	Voucher		41,679	0			0	0	41,679	41,679								
								Total Object Head-- 13 :								41,679	0	0	0	41,679	41,679		
			Total Sub Head :									1,05,609	0	5,000	0	1,00,609	1,05,609						
			Total Minor Head 110 :									1,05,609	0	5,000	0	1,00,609	1,05,609						
		Total Sub Major Head 1 :										36,15,116	1,000	99,000	0	35,15,116	36,14,116						
		02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	286	Voucher		1,01,678	1,000	9,000	0	91,678	1,00,678							
	Voted-Sixth-Schedule-Jaintia							409			Voucher		1,25,250	0	8,500	0	1,16,750	1,25,250					
													Total Object Head-- 1 :								2,26,928	1,000	17,500

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai																	
Month of Account:		MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2293	Voucher	21,885	0	0	0	21,885	21,885					
									Total Object Head-- 13 :					21,885	0	0	0	21,885	21,885
									Total Sub Head :					2,48,813	1,000	17,500	0	2,30,313	2,47,813
									Total Minor Head 101 :					2,48,813	1,000	17,500	0	2,30,313	2,47,813
		102							(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	736	Voucher	2,03,626	1,000	51,500	0	1,51,126
			Total Object Head-- 1 :					2,03,626							1,000	51,500	0	1,51,126	2,02,626
			Total Sub Head :					2,03,626							1,000	51,500	0	1,51,126	2,02,626
			Total Minor Head 102 :					2,03,626							1,000	51,500	0	1,51,126	2,02,626
		Total Sub Major Head 2 :					4,52,439	2,000							69,000	0	3,81,439	4,50,439	
		03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1175	Voucher	53,107	0	0	0	53,107	53,107				
	Voted-Sixth-Schedule-Jaintia						1176	Voucher	36,344	0	0	0	36,344	36,344					
Voted-Sixth-Schedule-Jaintia	164						Voucher	9,02,214	1,000	45,500	0	8,55,714	9,01,214						
Voted-Sixth-Schedule-Jaintia	291						Voucher	6,71,434	0	35,200	0	6,36,234	6,71,434						
Voted-Sixth-Schedule-Jaintia	415						Voucher	22,811	0	0	0	22,811	22,811						
Voted-Sixth-Schedule-Jaintia	422						Voucher	53,180	0	0	0	53,180	53,180						
Voted-Sixth-Schedule-Jaintia	992						Voucher	1,38,803	0	0	0	1,38,803	1,38,803						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				18,77,893	1,000	80,700	0	17,96,193	18,76,893	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2586	Voucher	8,640	0	0	0	8,640	8,640		
						Voted-Sixth-Schedule-Jaintia	2877	Voucher	8,160	0	0	0	8,160	8,160		
					Total Object Head-- II :				16,800	0	0	0	16,800	16,800		
					Total Sub Head :				18,94,693	1,000	80,700	0	18,12,993	18,93,693		
		Total Minor Head 101 :				18,94,693	1,000	80,700	0	18,12,993	18,93,693					
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1177	Voucher	37,549	0	0	0	37,549	37,549		
						Voted-Sixth-Schedule-Jaintia	165	Voucher	8,90,848	0	0	0	8,90,848	8,90,848		
						Voted-Sixth-Schedule-Jaintia	166	Voucher	1,35,104	0	15,000	0	1,20,104	1,35,104		
						Voted-Sixth-Schedule-Jaintia	169	Voucher	9,02,772	0	19,000	0	8,83,772	9,02,772		
						Voted-Sixth-Schedule-Jaintia	172	Voucher	93,83,410	4,000	7,62,300	0	86,17,110	93,79,410		
						Voted-Sixth-Schedule-Jaintia	251	Voucher	40,032	0	0	0	40,032	40,032		
						Voted-Sixth-Schedule-Jaintia	293	Voucher	72,514	0	0	0	72,514	72,514		
						Voted-Sixth-Schedule-Jaintia	299	Voucher	9,488	0	5,500	0	3,988	9,488		
						Voted-Sixth-Schedule-Jaintia	416	Voucher	57,778	0	0	0	57,778	57,778		
						Voted-Sixth-	420	Voucher	79,058	0	0	0	79,058	79,058		



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Department :				Health and Family Welfare   Department																
Treasury :				Jowai Treasury																
D.D.O. :				1500002   District Medical & Health Officer Jaintia Hills District   Jowai																
Month of Account:				MAR/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	421	Voucher	27,504	0	0	0	27,504	27,504						
						Voted-Sixth-Schedule-Jaintia	424	Voucher	93,820	0	0	0	93,820	93,820						
						Voted-Sixth-Schedule-Jaintia	473	Voucher	28,743	0	4,000	0	24,743	28,743						
						Voted-Sixth-Schedule-Jaintia	990	Voucher	3,89,142	0	0	0	3,89,142	3,89,142						
						Total Object Head-- I :				1,21,47,762	4,000	8,05,800	0	1,13,37,962	1,21,43,762					
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1580	Voucher	15,360	0	0	0	15,360	15,360						
						Voted-Sixth-Schedule-Jaintia	1820	Voucher	5,120	0	0	0	5,120	5,120						
						Voted-Sixth-Schedule-Jaintia	2365	Voucher	25,192	0	0	0	25,192	25,192						
						Voted-Sixth-Schedule-Jaintia	2529	Voucher	5,000	0	0	0	5,000	5,000						
						Voted-Sixth-Schedule-Jaintia	2604	Voucher	10,050	0	0	0	10,050	10,050						
						Total Object Head-- II :				60,722	0	0	0	60,722	60,722					
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	117	Voucher	17,500	0	0	0	17,500	17,500						
						Total Object Head-- 13 :				17,500	0	0	0	17,500	17,500					
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	2290	Voucher	33,078	0	0	0	33,078	33,078						
						Total Object Head-- 51 :				33,078	0	0	0	33,078	33,078					

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Department :				Health and Family Welfare Department														
Treasury :				Jowai Treasury														
D.D.O. :				1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:				MAR/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	03	103	Total Sub Head :							1,22,59,062	4,000	8,05,800	0	1,14,49,262	1,22,55,062			
			(01) Other Existing And New Primary Health Centres With Indoor Facilities															
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	156	Voucher	18,35,740	1,000	1,49,750	0	16,84,990	18,34,740				
						Voted-Sixth-Schedule-Jaintia	162	Voucher	1,00,226	0	0	0	1,00,226	1,00,226				
						Voted-Sixth-Schedule-Jaintia	163	Voucher	6,92,386	0	46,000	0	6,46,386	6,92,386				
						Voted-Sixth-Schedule-Jaintia	413	Voucher	40,274	0	0	0	40,274	40,274				
						Voted-Sixth-Schedule-Jaintia	417	Voucher	13,714	0	0	0	13,714	13,714				
						Voted-Sixth-Schedule-Jaintia	426	Voucher	95,909	0	0	0	95,909	95,909				
						Voted-Sixth-Schedule-Jaintia	991	Voucher	2,31,461	0	0	0	2,31,461	2,31,461				
						Total Object Head-- I :				30,09,710	1,000	1,95,750	0	28,12,960	30,08,710			
			11. Domestic Travel Expenses			Voted-Sixth-Schedule-Jaintia	1424	Voucher	4,480	0	0	0	4,480	4,480				
						Voted-Sixth-Schedule-Jaintia	1425	Voucher	8,320	0	0	0	8,320	8,320				
						Total Object Head-- II :				12,800	0	0	0	12,800	12,800			
			51.Motor Vehicles			Voted-Sixth-Schedule-Jaintia	2899	Voucher	4,000	0	0	0	4,000	4,000				
						Total Object Head-- 5I :				4,000	0	0	0	4,000	4,000			
			Total Sub Head :							30,26,510	1,000	1,95,750	0	28,29,760	30,25,510			

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		292	Voucher	1,35,748	0	5,000	0	1,30,748	1,35,748	
						Total Object Head-- I :				1,35,748	0	5,000	0	1,30,748	1,35,748	
					11. Travel Expenses	Voted-Sixth-Schedule-Jaintia		1426	Voucher	10,050	0	0	0	10,050	10,050	
						Voted-Sixth-Schedule-Jaintia		1440	Voucher	7,680	0	0	0	7,680	7,680	
						Voted-Sixth-Schedule-Jaintia		1441	Voucher	7,040	0	0	0	7,040	7,040	
						Total Object Head-- II :				24,770	0	0	0	24,770	24,770	
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		2871	Voucher	19,986	0	0	0	19,986	19,986	
						Total Object Head-- 5I :				19,986	0	0	0	19,986	19,986	
					Total Sub Head :				1,80,504	0	5,000	0	1,75,504	1,80,504		
					Total Minor Head 103 :				1,54,66,076	5,000	10,06,550	0	1,44,54,526	1,54,61,076		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1178	Voucher	20,889	0	0	0	20,889	20,889	
						Voted-Sixth-Schedule-Jaintia		157	Voucher	13,98,008	0	68,000	0	13,30,008	13,98,008	
						Voted-Sixth-Schedule-Jaintia		167	Voucher	3,43,906	0	0	0	3,43,906	3,43,906	
						Voted-Sixth-Schedule-Jaintia		168	Voucher	6,78,634	0	40,000	0	6,38,634	6,78,634	
						Voted-Sixth-Schedule-Jaintia		170	Voucher	5,79,540	0	9,000	0	5,70,540	5,79,540	
						Voted-Sixth-		285	Voucher	1,59,248	0	0	0	1,59,248	1,59,248	

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Department :		Health and Family Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	418	Voucher	55,771	0	0	0	55,771	55,771		
						Voted-Sixth-Schedule-Jaintia	427	Voucher	90,558	0	0	0	90,558	90,558		
						Voted-Sixth-Schedule-Jaintia	538	Voucher	1,52,208	0	0	0	1,52,208	1,52,208		
						Voted-Sixth-Schedule-Jaintia	698	Voucher	75,044	769	0	0	74,275	74,275		
						Voted-Sixth-Schedule-Jaintia	793	Voucher	28,641	0	0	0	28,641	28,641		
						Voted-Sixth-Schedule-Jaintia	995	Voucher	79,015	0	0	0	79,015	79,015		
						Total Object Head-- I :			36,61,462	769	1,17,000	0	35,43,693	36,60,693		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1429	Voucher	10,050	0	0	0	10,050	10,050		
						Voted-Sixth-Schedule-Jaintia	2516	Voucher	10,240	0	0	0	10,240	10,240		
						Voted-Sixth-Schedule-Jaintia	2527	Voucher	8,710	0	0	0	8,710	8,710		
						Voted-Sixth-Schedule-Jaintia	2550	Voucher	7,680	0	0	0	7,680	7,680		
						Voted-Sixth-Schedule-Jaintia	2584	Voucher	10,050	0	0	0	10,050	10,050		
					Total Object Head-- II :			46,730	0	0	0	46,730	46,730			
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1578	Voucher	15,999	0	0	0	15,999	15,999		
						Total Object Head-- III :			15,999	0	0	0	15,999	15,999		
					51.Motor Vehicles					Voted-Sixth-	2886	Voucher	15,998	0	0	0

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Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	2894	Voucher	23,630	0	0	0	23,630	23,630			
						Total Object Head-- 51 :					39,628	0	0	0	39,628	39,628	
					Total Sub Head :					37,63,819	769	1,17,000	0	36,46,050	37,63,050		
		Total Minor Head 104 :					37,63,819	769	1,17,000	0	36,46,050	37,63,050					
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1179	Voucher	7,256	0	0	0	7,256	7,256			
						Voted-Sixth-Schedule-Jaintia	284	Voucher	15,26,688	0	1,31,000	0	13,95,688	15,26,688			
						Voted-Sixth-Schedule-Jaintia	289	Voucher	12,50,698	0	68,500	0	11,82,198	12,50,698			
						Voted-Sixth-Schedule-Jaintia	290	Voucher	92,090	0	0	0	92,090	92,090			
						Voted-Sixth-Schedule-Jaintia	412	Voucher	30,475	0	0	0	30,475	30,475			
						Voted-Sixth-Schedule-Jaintia	419	Voucher	961	0	0	0	961	961			
						Voted-Sixth-Schedule-Jaintia	428	Voucher	46,910	0	0	0	46,910	46,910			
						Voted-Sixth-Schedule-Jaintia	788	Voucher	51,441	0	0	0	51,441	51,441			
						Voted-Sixth-Schedule-Jaintia	790	Voucher	1,65,388	0	0	0	1,65,388	1,65,388			
						Voted-Sixth-Schedule-Jaintia	994	Voucher	62,819	0	0	0	62,819	62,819			
						Total Object Head-- 1 :					32,34,726	0	1,99,500	0	30,35,226	32,34,726	
						(11) Travel Expenses,					Voted-Sixth-	1776	Voucher	35,950	0	0	0

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2364	Voucher	27,760	0	0	0	0	27,760	27,760	
						Voted-Sixth-Schedule-Jaintia	2373	Voucher	29,440	0	0	0	29,440	29,440		
						Voted-Sixth-Schedule-Jaintia	2602	Voucher	8,320	0	0	0	8,320	8,320		
					Total Object Head-- 11 :					1,01,470	0	0	0	0	1,01,470	1,01,470
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2395	Voucher	11,952	0	0	0	11,952	11,952		
						Total Object Head-- 13 :					11,952	0	0	0	11,952	11,952
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	2872	Voucher	7,944	0	0	0	7,944	7,944		
						Total Object Head-- 51 :					7,944	0	0	0	7,944	7,944
					Total Sub Head :							33,56,092	0	1,99,500	0	31,56,592
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1322	Voucher	42,398	0	0	0	42,398	42,398		
						Voted-Sixth-Schedule-Jaintia	171	Voucher	95,320	0	0	0	95,320	95,320		
						Voted-Sixth-Schedule-Jaintia	287	Voucher	6,55,355	2,000	52,500	0	6,00,855	6,53,355		
						Voted-Sixth-Schedule-Jaintia	739	Voucher	17,376	0	0	0	17,376	17,376		
					Total Object Head-- 1 :					8,10,449	2,000	52,500	0	7,55,949	8,08,449	
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	2884	Voucher	9,664	0	0	0	9,664	9,664		
						Total Object Head-- 51 :					9,664	0	0	0	9,664	9,664

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Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	110	Total Sub Head :								8,20,113	2,000	52,500		0	7,65,613	8,18,113
			(02) Establishment Of T.B Centres And Isolation-Beds														
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		160	Voucher	2,18,744	0	9,000		0	2,09,744	2,18,744
							Voted-Sixth-Schedule-Jaintia		161	Voucher	7,07,366	0	80,340		0	6,27,026	7,07,366
							Voted-Sixth-Schedule-Jaintia		249	Voucher	29,679	0	0		0	29,679	29,679
							Voted-Sixth-Schedule-Jaintia		294	Voucher	60,500	0	0		0	60,500	60,500
							Voted-Sixth-Schedule-Jaintia		993	Voucher	26,889	0	0		0	26,889	26,889
							Total Object Head-- I :				10,43,178	0	89,340		0	9,53,838	10,43,178
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		1427	Voucher	4,800	0	0		0	4,800	4,800
							Voted-Sixth-Schedule-Jaintia		1428	Voucher	4,800	0	0		0	4,800	4,800
							Voted-Sixth-Schedule-Jaintia		1443	Voucher	4,800	0	0		0	4,800	4,800
							Voted-Sixth-Schedule-Jaintia		1444	Voucher	4,800	0	0		0	4,800	4,800
							Voted-Sixth-Schedule-Jaintia		2600	Voucher	6,680	0	0		0	6,680	6,680
							Voted-Sixth-Schedule-Jaintia		2601	Voucher	8,560	0	0		0	8,560	8,560
							Total Object Head-- II :				34,440	0	0		0	34,440	34,440
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		116	Voucher	17,000	0	0		0	17,000	17,000

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses	Total Object Head-- 13 :				17,000	0	0	0	0	17,000	17,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	2879	Voucher	19,626	0	0	0	0	19,626	19,626	
					Total Object Head-- 51 :				19,626	0	0	0	0	19,626	19,626	
					Total Sub Head :				11,14,244	0	89,340	0	10,24,904	11,14,244		
					Total Minor Head 110 :				52,90,449	2,000	3,41,340	0	49,47,109	52,88,449		
	Total Sub Major Head 3 :				2,64,15,037	8,769	15,45,590	0	2,48,60,678	2,64,06,268						
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	159	Voucher	3,42,843	0	32,000	0	3,10,843	3,42,843		
						Voted-Sixth-Schedule-Jaintia	996	Voucher	53,808	0	0	0	53,808	53,808		
					Total Object Head-- 1 :				3,96,651	0	32,000	0	3,64,651	3,96,651		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1413	Voucher	13,440	0	0	0	13,440	13,440		
						Voted-Sixth-Schedule-Jaintia	2539	Voucher	14,720	0	0	0	14,720	14,720		
					Total Object Head-- 11 :				28,160	0	0	0	28,160	28,160		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1819	Voucher	12,000	0	0	0	12,000	12,000		
						Voted-Sixth-Schedule-Jaintia	2075	Voucher	750	0	0	0	750	750		
						Voted-Sixth-Schedule-Jaintia	2547	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Jaintia	2905	Voucher	2,000	0	0	0	2,000	2,000		



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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002 District Medical & Health Officer Jaintia Hills District Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(02) Education	1	(13) Office Expenses	Total Object Head-- 13 :				16,750	0	0	0	16,750	16,750	
						Total Sub Head :				4,41,561	0	32,000	0	4,09,561	4,41,561	
						Total Minor Head 105 :				4,41,561	0	32,000	0	4,09,561	4,41,561	
						Total Sub Major Head 5 :				4,41,561	0	32,000	0	4,09,561	4,41,561	
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1452	Voucher	1,72,584	0	0	0	1,72,584	1,72,584		
						Voted-Sixth-Schedule-Jaintia	297	Voucher	9,169	0	0	0	9,169	9,169		
						Voted-Sixth-Schedule-Jaintia	733	Voucher	5,50,030	0	45,000	0	5,05,030	5,50,030		
						Total Object Head-- 1 :				7,31,783	0	45,000	0	6,86,783	7,31,783	
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1414	Voucher	9,600	0	0	0	9,600	9,600				
				Voted-Sixth-Schedule-Jaintia	2524	Voucher	6,960	0	0	0	6,960	6,960				
				Total Object Head-- 11 :				16,560	0	0	0	16,560	16,560			
				Total Sub Head :				7,48,343	0	45,000	0	7,03,343	7,48,343			
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	738	Voucher	1,27,580	0	13,000	0	1,14,580	1,27,580		
						Total Object Head-- 1 :				1,27,580	0	13,000	0	1,14,580	1,27,580	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1410	Voucher	4,050	0	0	0	4,050	4,050	
							Voted-Sixth-Schedule-Jaintia	1422	Voucher	3,785	0	0	0	3,785	3,785	
							Voted-Sixth-	1442								

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(04) Anti-Leprosy Measures	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1442	Voucher	4,200	0	0	0	0	4,200	4,200	
						Voted-Sixth-Schedule-Jaintia	1725	Voucher	5,200	0	0	0	5,200	5,200		
					Total Object Head-- 11 :					17,235	0	0	0	17,235	17,235	
			Total Sub Head :					1,44,815	0	13,000	0	1,31,815	1,44,815			
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	735	Voucher	55,958	0	4,000	0	51,958	55,958			
					Total Object Head-- 1 :					55,958	0	4,000	0	51,958	55,958	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1438	Voucher	8,640	0	0	0	8,640	8,640			
					Voted-Sixth-Schedule-Jaintia	1439	Voucher	8,640	0	0	0	8,640	8,640			
				Total Object Head-- 11 :					17,280	0	0	0	17,280	17,280		
				Total Sub Head :					73,238	0	4,000	0	69,238	73,238		
		(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	737	Voucher	4,98,535	0	53,500	0	4,45,035	4,98,535			
					Total Object Head-- 1 :					4,98,535	0	53,500	0	4,45,035	4,98,535	
				Total Sub Head :					4,98,535	0	53,500	0	4,45,035	4,98,535		
		Total Minor Head    101 :								14,64,931	0	1,15,500	0	13,49,431	14,64,931	
	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	158	Voucher	1,10,738	0	0	0	1,10,738	1,10,738			
					Voted-Sixth-Schedule-Jaintia	288	Voucher	1,13,407	0	5,000	0	1,08,407	1,13,407			

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,24,145	0	5,000	0	2,19,145	2,24,145	
					02. Wages	Voted-Sixth-Schedule-Jaintia	924	Voucher	18,755	0	0	0	18,755	18,755		
						Voted-Sixth-Schedule-Jaintia	925	Voucher	16,940	0	0	0	16,940	16,940		
						Total Object Head-- 2 :				35,695	0	0	0	35,695	35,695	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1449	Voucher	2,970	0	0	0	2,970	2,970		
						Voted-Sixth-Schedule-Jaintia	1450	Voucher	4,050	0	0	0	4,050	4,050		
						Voted-Sixth-Schedule-Jaintia	1451	Voucher	4,320	0	0	0	4,320	4,320		
						Voted-Sixth-Schedule-Jaintia	2515	Voucher	4,320	0	0	0	4,320	4,320		
						Voted-Sixth-Schedule-Jaintia	2641	Voucher	4,590	0	0	0	4,590	4,590		
						Voted-Sixth-Schedule-Jaintia	2896	Voucher	2,300	0	0	0	2,300	2,300		
						Voted-Sixth-Schedule-Jaintia	2924	Voucher	4,860	0	0	0	4,860	4,860		
						Voted-Sixth-Schedule-Jaintia	2925	Voucher	7,830	0	0	0	7,830	7,830		
						Voted-Sixth-Schedule-Jaintia	2926	Voucher	7,440	0	0	0	7,440	7,440		
						Voted-Sixth-Schedule-Jaintia	2930	Voucher	6,800	0	0	0	6,800	6,800		
						Voted-Sixth-Schedule-Jaintia	2931	Voucher	5,800	0	0	0	5,800	5,800		

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Department :		Health and Family Welfare   Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				55,280	0	0	0	55,280	55,280	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	118	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Jaintia	119	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Jaintia	2076	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Jaintia	2144	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :			70,000	0	0	0	70,000	70,000		
					51. Motor Vehicles	Voted-Sixth-Schedule-Jaintia	2397	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 51 :			50,000	0	0	0	50,000	50,000		
					Total Sub Head :			4,35,120	0	5,000	0	4,30,120	4,35,120			
					Total Minor Head 102 :			4,35,120	0	5,000	0	4,30,120	4,35,120			
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	410	Voucher	1,24,900	0	8,000	0	1,16,900	1,24,900		
						Total Object Head-- 1 :			1,24,900	0	8,000	0	1,16,900	1,24,900		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2639	Voucher	29,992	0	0	0	29,992	29,992		
						Total Object Head-- 11 :			29,992	0	0	0	29,992	29,992		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	115	Voucher	200	0	0	0	200	200		
						Voted-Sixth-	1577	Voucher	19,800	0	0	0	19,800	19,800		

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500002   District Medical & Health Officer Jaintia Hills District   Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(13) Office Expenses	Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	
						Total Sub Head :				1,74,892	0	8,000	0	1,66,892	1,74,892	
						Total Minor Head 104 :				1,74,892	0	8,000	0	1,66,892	1,74,892	
						Total Sub Major Head 6 :				20,74,943	0	1,28,500	0	19,46,443	20,74,943	
						Total Major Head 2210 :				3,29,99,096	11,769	18,74,090	0	3,11,13,237	3,29,87,327	
Total of Month :				3,29,99,096	11,769	18,74,090	0	3,11,13,237	3,29,87,327							
Total of DDO 1500002 :				36,99,66,071	1,27,087	2,19,62,120	5,06,000	34,73,70,864	36,98,38,984							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															36,98,38,984	
Summary of DDO wise expenditure																
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						89,79,990	
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)			0	02. Wages		Voted-Sixth-Schedule-Jaintia						59,43,065	
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia						35,200	
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)			0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia						5,70,690	

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Department :				Health and Family Welfare Department				
Treasury				Jowai Treasury				
D.D.O. :				1500002 District Medical & Health Officer Jaintia Hills District Jowai				
<u>Summary of DDO wise expenditure</u>								
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		9,424
2210	01	1	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		20,17,030
2210	01	1	(04) Reserve Medical Subordinate Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		61,430
2210	01	1	(04) Reserve Medical Subordinate Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		15,075
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia		2,60,148
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia		11,19,712
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		6,76,912
2210	01	110	(12) Trachoma Control Programme:-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		10,960
2210	01	110	(12) Trachoma Control Programme:-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		51,879
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		28,85,753
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		7,200
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		30,000
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		24,01,640
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		4,800

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury	Jowai Treasury						
D.D.O. :	1500002 District Medical & Health Officer Jaintia Hills District Jowai						
<u>Summary of DDO wise expenditure</u>							
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	17,600
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2,28,89,183
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	25,920
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	11,500
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	14,91,33,446
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	99,582
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,76,452
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	21. Materials And Supplies	Voted-Sixth-Schedule-Jaintia	14,71,842
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	33,078
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	3,64,55,886
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	22,400

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Department :		Health and Family Welfare Department					
Treasury		Jowai Treasury					
D.D.O. :		1500002	District Medical & Health Officer Jaintia Hills District Jowai				
<u>Summary of DDO wise expenditure</u>							
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	27,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	9,306
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	16,04,884
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Travel Expenses	Voted-Sixth-Schedule-Jaintia	34,370
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	28,700
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	19,986
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4,35,30,028
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	83,690
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,06,304
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	39,628
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3,99,65,467



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Department :	Health and Family Welfare Department						
Treasury	Jowai Treasury						
D.D.O. :	1500002	District Medical & Health Officer Jaintia Hills District Jowai					
<u>Summary of DDO wise expenditure</u>							
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	10,53,657
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,19,710
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	78,966
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	7,944
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	92,20,516
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	55,921
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	29,650
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	9,664
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,23,13,030
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	49,175
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	52,000
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	44,624
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	45,14,676
2210	05	105	(02) Education	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	71,450

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Department :				Health and Family Welfare Department				
Treasury :				Jowai Treasury				
D.D.O. :				1500002 District Medical & Health Officer Jaintia Hills District Jowai				
<u>Summary of DDO wise expenditure</u>								
2210	05	105	(02) Education	1	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		38,220
2210	05	105	(03) Training	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		2,080
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		82,61,329
2210	06	101	(03) Small Pox	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		24,240
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		27,000
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		15,04,404
2210	06	101	(04) Anti-Leprosy Measures	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		22,700
2210	06	101	(04) Anti-Leprosy Measures	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		22,680
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		6,59,124
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		17,280
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		23,680
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		58,74,632
2210	06	101	(08) Basic Health Services Schemes	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		9,840
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		26,16,480

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Department :	Health and Family Welfare Department						
Treasury :	Jowai Treasury						
D.D.O. :	1500002 District Medical & Health Officer Jaintia Hills District Jowai						
<u>Summary of DDO wise expenditure</u>							
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,11,284
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,53,545
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,40,000
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	51. Motor Vehicles	Voted-Sixth-Schedule-Jaintia	50,000
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14,77,460
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	54,987
2210	06	104	(01) Drug Control Establihment-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	59,876
							36,98,38,984

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Department :		Health and Family Welfare   Department																			
Treasury		Jowai Treasury																			
D.D.O. :		1500003   District Malaria Officer   Jowai																			
Month of Account:		APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		127	Voucher	14,81,167	0	0	0		14,81,167	14,81,167				
							Voted-Sixth-Schedule-Jaintia		128	Voucher	13,481	0	0	0		13,481	13,481				
							Voted-Sixth-Schedule-Jaintia		129	Voucher	27,861	0	0	0		27,861	27,861				
							Voted-Sixth-Schedule-Jaintia		130	Voucher	70,690	0	0	0		70,690	70,690				
							Voted-Sixth-Schedule-Jaintia		131	Voucher	1,02,795	0	0	0		1,02,795	1,02,795				
							Voted-Sixth-Schedule-Jaintia		132	Voucher	45,700	0	0	0		45,700	45,700				
							Voted-Sixth-Schedule-Jaintia		133	Voucher	68,126	0	0	0		68,126	68,126				
							Voted-Sixth-Schedule-Jaintia		134	Voucher	60,431	0	0	0		60,431	60,431				
							Voted-Sixth-Schedule-Jaintia		135	Voucher	15,954	0	0	0		15,954	15,954				
							Voted-Sixth-Schedule-Jaintia		136	Voucher	8,988	0	0	0		8,988	8,988				
							Voted-Sixth-Schedule-Jaintia		137	Voucher	8,71,250	5,000	72,000	4,400		7,89,850	8,66,250				
							Voted-Sixth-Schedule-Jaintia		138	Voucher	8,03,163	3,000	62,500	8,800		7,28,863	8,00,163				
						Total Object Head-- 1 :										35,69,606	8,000	1,34,500	13,200	34,13,906	35,61,606
						Total Sub Head :										35,69,606	8,000	1,34,500	13,200	34,13,906	35,61,606
						Total Minor Head    101 :										35,69,606	8,000	1,34,500	13,200	34,13,906	35,61,606

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500003 District Malaria Officer Jowai														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210		06				Total Sub Major Head 6 :				35,69,606	8,000	1,34,500	13,200		34,13,906	35,61,606
						Total Major Head 2210 :				35,69,606	8,000	1,34,500	13,200		34,13,906	35,61,606
						Total of Month :				35,69,606	8,000	1,34,500	13,200		34,13,906	35,61,606
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1054	Voucher	2,50,540	0	0	0		2,50,540	2,50,540
							Voted-Sixth-Schedule-Jaintia	1056	Voucher	1,93,104	0	0	0		1,93,104	1,93,104
							Voted-Sixth-Schedule-Jaintia	1057	Voucher	83,814	0	0	0		83,814	83,814
							Voted-Sixth-Schedule-Jaintia	1076	Voucher	44,040	0	0	0		44,040	44,040
							Voted-Sixth-Schedule-Jaintia	1077	Voucher	40,304	0	0	0		40,304	40,304
							Voted-Sixth-Schedule-Jaintia	1078	Voucher	14,152	0	0	0		14,152	14,152
							Voted-Sixth-Schedule-Jaintia	1079	Voucher	1,760	0	0	0		1,760	1,760
							Voted-Sixth-Schedule-Jaintia	1116	Voucher	47,596	0	0	0		47,596	47,596
							Voted-Sixth-Schedule-Jaintia	1195	Voucher	89,729	0	0	0		89,729	89,729
							Voted-Sixth-	1196	Voucher	1,34,874	0	0	0		1,34,874	1,34,874

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500003   District Malaria Officer   Jowai														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1197	Voucher	73,364	0	0	0	0	73,364	73,364
							Voted-Sixth-Schedule-Jaintia	1198	Voucher	64,332	0	0	0	64,332	64,332	
							Voted-Sixth-Schedule-Jaintia	276	Voucher	2,79,657	1,000	21,000	4,400	2,53,257	2,78,657	
							Voted-Sixth-Schedule-Jaintia	277	Voucher	35,710	0	0	0	35,710	35,710	
							Voted-Sixth-Schedule-Jaintia	278	Voucher	18,424	0	0	0	18,424	18,424	
							Voted-Sixth-Schedule-Jaintia	279	Voucher	2,57,657	0	0	0	2,57,657	2,57,657	
							Voted-Sixth-Schedule-Jaintia	280	Voucher	27,513	0	0	0	27,513	27,513	
							Voted-Sixth-Schedule-Jaintia	281	Voucher	26,963	0	0	0	26,963	26,963	
							Voted-Sixth-Schedule-Jaintia	282	Voucher	27,513	0	0	0	27,513	27,513	
							Voted-Sixth-Schedule-Jaintia	283	Voucher	26,963	0	0	0	26,963	26,963	
							Voted-Sixth-Schedule-Jaintia	284	Voucher	26,933	0	0	0	26,933	26,933	
							Voted-Sixth-Schedule-Jaintia	285	Voucher	26,963	0	0	0	26,963	26,963	
							Voted-Sixth-Schedule-Jaintia	286	Voucher	49,780	0	0	0	49,780	49,780	
							Voted-Sixth-Schedule-Jaintia	287	Voucher	54,819	0	0	0	54,819	54,819	
							Voted-Sixth-Schedule-Jaintia	288	Voucher	55,824	0	0	0	55,824	55,824	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500003   District Malaria Officer   Jowai														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		289	Voucher	45,244	0	0	0	0	45,244	45,244
						Voted-Sixth-Schedule-Jaintia		290	Voucher	56,194	0	0	0	0	56,194	56,194
						Voted-Sixth-Schedule-Jaintia		291	Voucher	8,03,163	3,000	62,500	8,800	7,28,863	8,00,163	
						Voted-Sixth-Schedule-Jaintia		292	Voucher	80,129	0	0	0	0	80,129	80,129
						Voted-Sixth-Schedule-Jaintia		757	Voucher	8,71,250	5,000	72,000	4,400	7,89,850	8,66,250	
						Voted-Sixth-Schedule-Jaintia		823	Voucher	2,79,657	1,000	21,000	4,400	2,53,257	2,78,657	
						Voted-Sixth-Schedule-Jaintia		824	Voucher	35,710	0	0	0	0	35,710	35,710
						Voted-Sixth-Schedule-Jaintia		828	Voucher	9,886	0	0	0	0	9,886	9,886
						Voted-Sixth-Schedule-Jaintia		945	Voucher	93,109	0	0	0	0	93,109	93,109
						Voted-Sixth-Schedule-Jaintia		946	Voucher	12,68,675	0	0	0	0	12,68,675	12,68,675
						Voted-Sixth-Schedule-Jaintia		947	Voucher	86,624	0	0	0	0	86,624	86,624
						Voted-Sixth-Schedule-Jaintia		948	Voucher	19,102	0	0	0	0	19,102	19,102
						Voted-Sixth-Schedule-Jaintia		949	Voucher	92,335	0	0	0	0	92,335	92,335
						Voted-Sixth-Schedule-Jaintia		950	Voucher	18,087	0	0	0	0	18,087	18,087
						Total Object Head-- I :									57,11,493	10,000

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Department :		Health and Family Welfare   Department															
Treasury		Jowai Treasury															
D.D.O. :		1500003   District Malaria Officer   Jowai															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(01) Malaria				Total Sub Head :			57,11,493	10,000	1,76,500	22,000	55,02,993	57,01,493		
							Total Minor Head    101 :			57,11,493	10,000	1,76,500	22,000	55,02,993	57,01,493		
							Total Sub Major Head   6 :			57,11,493	10,000	1,76,500	22,000	55,02,993	57,01,493		
							Total Major Head    2210 :			57,11,493	10,000	1,76,500	22,000	55,02,993	57,01,493		
Total of Month :							57,11,493	10,000	1,76,500	22,000	55,02,993	57,01,493					
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	457	Voucher	2,79,657	1,000	21,000	4,400	2,53,257	2,78,657		
							Voted-Sixth-Schedule-Jaintia	458	Voucher	35,710	0	0	0	35,710	35,710		
							Voted-Sixth-Schedule-Jaintia	459	Voucher	8,03,163	3,000	62,500	8,800	7,28,863	8,00,163		
							Voted-Sixth-Schedule-Jaintia	460	Voucher	8,71,250	5,000	72,000	4,400	7,89,850	8,66,250		
							Voted-Sixth-Schedule-Jaintia	462	Voucher	7,67,986	0	0	0	7,67,986	7,67,986		
							Voted-Sixth-Schedule-Jaintia	483	Voucher	70,542	0	0	0	70,542	70,542		
							Voted-Sixth-Schedule-Jaintia	733	Voucher	20,917	0	0	0	20,917	20,917		
							Total Object Head--    1 :							28,49,225	9,000	1,55,500	17,600



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500003 District Malaria Officer Jowai															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(01) Malaria				Total Sub Head :				28,49,225	9,000	1,55,500	17,600	26,67,125	28,40,225	
							Total Minor Head 101 :				28,49,225	9,000	1,55,500	17,600	26,67,125	28,40,225	
							Total Sub Major Head 6 :				28,49,225	9,000	1,55,500	17,600	26,67,125	28,40,225	
							Total Major Head 2210 :				28,49,225	9,000	1,55,500	17,600	26,67,125	28,40,225	
							Total of Month :				28,49,225	9,000	1,55,500	17,600	26,67,125	28,40,225	
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	165	Voucher	8,71,250	5,000	79,500	4,400	7,82,350	8,66,250	
								Voted-Sixth-Schedule-Jaintia	74	Voucher	2,79,657	1,000	21,000	4,400	2,53,257	2,78,657	
								Voted-Sixth-Schedule-Jaintia	748	Voucher	41,034	0	0	0	41,034	41,034	
								Voted-Sixth-Schedule-Jaintia	749	Voucher	54,846	0	0	0	54,846	54,846	
								Voted-Sixth-Schedule-Jaintia	75	Voucher	35,710	0	0	0	35,710	35,710	
								Voted-Sixth-Schedule-Jaintia	751	Voucher	35,740	0	0	0	35,740	35,740	
								Voted-Sixth-Schedule-Jaintia	753	Voucher	21,188	0	0	0	21,188	21,188	
								Voted-Sixth-Schedule-Jaintia	754	Voucher	55,273	0	0	0	55,273	55,273	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500003    District Malaria Officer    Jowai														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	756	Voucher	34,085	0	0	0	34,085	34,085		
						Voted-Sixth-Schedule-Jaintia	81	Voucher	8,03,163	3,000	78,500	8,800	7,12,863	8,00,163		
						Voted-Sixth-Schedule-Jaintia	82	Voucher	4,66,734	0	0	0	4,66,734	4,66,734		
						Total Object Head-- 1 :				26,98,680	9,000	1,79,000	17,600	24,93,080	26,89,680	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1126	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Jaintia	1127	Voucher	11,850	0	0	0	11,850	11,850		
						Voted-Sixth-Schedule-Jaintia	1159	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				35,945	0	0	0	35,945	35,945	
					Total Sub Head :				27,34,625	9,000	1,79,000	17,600	25,29,025	27,25,625		
					Total Minor Head 101 :				27,34,625	9,000	1,79,000	17,600	25,29,025	27,25,625		
					Total Sub Major Head 6 :				27,34,625	9,000	1,79,000	17,600	25,29,025	27,25,625		
					Total Major Head 2210 :				27,34,625	9,000	1,79,000	17,600	25,29,025	27,25,625		
					Total of Month :				27,34,625	9,000	1,79,000	17,600	25,29,025	27,25,625		
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		Health and Family Welfare   Department																
Treasury :		Jowai Treasury																
D.D.O. :		1500003   District Malaria Officer   Jowai																
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia		1304	Voucher	1,10,304	0	0	0	0	1,10,304	1,10,304		
						Total Object Head-- 6 :					1,10,304	0	0	0	1,10,304	1,10,304		
						Total Sub Head :					1,10,304	0	0	0	1,10,304	1,10,304		
						Total Minor Head I :					1,10,304	0	0	0	1,10,304	1,10,304		
						Total Sub Major Head I :					1,10,304	0	0	0	1,10,304	1,10,304		
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		374	Voucher	92,104	0	0	0	0	92,104	92,104		
						Voted-Sixth-Schedule-Jaintia		375	Voucher	10,44,089	0	0	0	0	10,44,089	10,44,089		
						Voted-Sixth-Schedule-Jaintia		376	Voucher	5,81,274	0	0	0	0	5,81,274	5,81,274		
						Voted-Sixth-Schedule-Jaintia		377	Voucher	2,87,919	1,000	21,000	4,400	2,61,519	2,86,919	2,86,919		
						Voted-Sixth-Schedule-Jaintia		378	Voucher	36,799	0	0	0	0	36,799	36,799		
						Voted-Sixth-Schedule-Jaintia		379	Voucher	8,24,316	3,000	79,500	8,800	7,33,016	8,21,316	8,21,316		
						Voted-Sixth-Schedule-Jaintia		380	Voucher	8,96,250	5,000	79,500	4,400	8,07,350	8,91,250	8,91,250		
						Voted-Sixth-Schedule-Jaintia		390	Voucher	3,275	0	0	0	0	3,275	3,275	3,275	
						Voted-Sixth-Schedule-Jaintia		698	Voucher	73,035	0	0	0	0	73,035	73,035	73,035	
						Total Object Head-- I :					38,39,061	9,000	1,80,000	17,600	36,32,461	38,30,061	38,30,061	
						(11) Travel Expenses,	Voted-Sixth-		1474	Voucher	3,120	0	0	0	0	3,120	3,120	3,120

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Department :		Health and Family Welfare   Department																
Treasury :		Jowai Treasury																
D.D.O. :		1500003   District Malaria Officer   Jowai																
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	06	101	(01) Malaria	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1475	Voucher	3,200	0	0	0	3,200	3,200				
						Voted-Sixth-Schedule-Jaintia	1476	Voucher	3,520	0	0	0	3,520	3,520				
						Voted-Sixth-Schedule-Jaintia	1477	Voucher	3,920	0	0	0	3,920	3,920				
						Voted-Sixth-Schedule-Jaintia	1478	Voucher	2,000	0	0	0	2,000	2,000				
						Voted-Sixth-Schedule-Jaintia	1479	Voucher	3,960	0	0	0	3,960	3,960				
						Voted-Sixth-Schedule-Jaintia	1480	Voucher	5,200	0	0	0	5,200	5,200				
						Total Object Head-- 11 :		24,920	0	0	0	24,920	24,920					
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1101	Voucher	1,06,500	0	0	0	1,06,500	1,06,500				
						Voted-Sixth-Schedule-Jaintia	1481	Voucher	30,000	0	0	0	30,000	30,000				
						Total Object Head-- 13 :		1,36,500	0	0	0	1,36,500	1,36,500					
					Total Sub Head :		40,00,481	9,000	1,80,000	17,600	37,93,881	39,91,481						
					Total Minor Head 101 :		40,00,481	9,000	1,80,000	17,600	37,93,881	39,91,481						
					Total Sub Major Head 6 :		40,00,481	9,000	1,80,000	17,600	37,93,881	39,91,481						
					Total Major Head 2210 :		41,10,785	9,000	1,80,000	17,600	39,04,185	41,01,785						
Total of Month :		41,10,785	9,000	1,80,000	17,600	39,04,185	41,01,785											
Month of Account:		SEP/2024																

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500003   District Malaria Officer   Jowai														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		300	Voucher	2,87,919	0	21,000	4,400		2,62,519	2,87,919
						Voted-Sixth-Schedule-Jaintia		302	Voucher	36,799	0	0	0	36,799	36,799	
						Voted-Sixth-Schedule-Jaintia		306	Voucher	8,24,316	0	79,500	8,800	7,36,016	8,24,316	
						Voted-Sixth-Schedule-Jaintia		307	Voucher	3,79,535	0	0	0	3,79,535	3,79,535	
						Voted-Sixth-Schedule-Jaintia		311	Voucher	8,96,250	0	79,500	4,400	8,12,350	8,96,250	
						Voted-Sixth-Schedule-Jaintia		522	Voucher	39,612	0	0	0	39,612	39,612	
						Voted-Sixth-Schedule-Jaintia		523	Voucher	28,557	0	0	0	28,557	28,557	
						Total Object Head-- 1 :				24,92,988	0	1,80,000	17,600	22,95,388	24,92,988	
					02. Wages	Voted-Sixth-Schedule-Jaintia		799	Voucher	12,245	0	0	0	12,245	12,245	
						Voted-Sixth-Schedule-Jaintia		800	Voucher	12,245	0	0	0	12,245	12,245	
						Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		337	Voucher	9,000	0	0	0	9,000	9,000	
						Total Object Head-- 13 :				9,000	0	0	0	9,000	9,000	
					Total Sub Head :				25,26,478	0	1,80,000	17,600	23,28,878	25,26,478		
					Total Minor Head 101 :				25,26,478	0	1,80,000	17,600	23,28,878	25,26,478		
					Total Sub Major Head 6 :				25,26,478	0	1,80,000	17,600	23,28,878	25,26,478		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500003 District Malaria Officer Jowai														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
2210						Total Major Head	2210 :				25,26,478	0	1,80,000	17,600	23,28,878	25,26,478
						Total of Month :				25,26,478	0	1,80,000	17,600	23,28,878	25,26,478	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1134	Voucher	75,470	0	0	0	75,470	75,470	
							Voted-Sixth-Schedule-Jaintia	1150	Voucher	21,894	0	0	0	21,894	21,894	
							Voted-Sixth-Schedule-Jaintia	216	Voucher	2,87,919	0	17,000	4,400	2,66,519	2,87,919	
							Voted-Sixth-Schedule-Jaintia	217	Voucher	36,799	0	0	0	36,799	36,799	
							Voted-Sixth-Schedule-Jaintia	240	Voucher	8,24,316	0	79,500	8,800	7,36,016	8,24,316	
							Voted-Sixth-Schedule-Jaintia	241	Voucher	8,96,250	0	79,500	4,400	8,12,350	8,96,250	
							Voted-Sixth-Schedule-Jaintia	242	Voucher	95,302	0	0	0	95,302	95,302	
							Voted-Sixth-Schedule-Jaintia	681	Voucher	4,99,298	0	0	0	4,99,298	4,99,298	
							Voted-Sixth-Schedule-Jaintia	682	Voucher	4,54,147	0	0	0	4,54,147	4,54,147	
							Voted-Sixth-Schedule-Jaintia	683	Voucher	5,87,884	0	0	0	5,87,884	5,87,884	
							Voted-Sixth-	862	Voucher	56,194	0	0	0	56,194	56,194	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500003   District Malaria Officer   Jowai														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	863	Voucher	39,981	0	0	0	39,981	39,981		
						Voted-Sixth-Schedule-Jaintia	866	Voucher	2,29,410	0	0	0	2,29,410	2,29,410		
						Voted-Sixth-Schedule-Jaintia	867	Voucher	1,20,722	0	0	0	1,20,722	1,20,722		
						Voted-Sixth-Schedule-Jaintia	868	Voucher	13,817	0	0	0	13,817	13,817		
						Total Object Head-- 1 :				42,39,403	0	1,76,000	17,600	40,45,803	42,39,403	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1411	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					Total Sub Head :				42,51,253	0	1,76,000	17,600	40,57,653	42,51,253		
					Total Minor Head    101 :				42,51,253	0	1,76,000	17,600	40,57,653	42,51,253		
					Total Sub Major Head    6 :				42,51,253	0	1,76,000	17,600	40,57,653	42,51,253		
Total Major Head    2210 :				42,51,253	0	1,76,000	17,600	40,57,653	42,51,253							
Total of Month    :				42,51,253	0	1,76,000	17,600	40,57,653	42,51,253							
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary	Voted-Sixth-	290	Voucher	36,799	0	0	0	36,799	36,799		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500003   District Malaria Officer   Jowai														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	291	Voucher	8,26,338	0	79,500	8,800	7,38,038	8,26,338		
						Voted-Sixth-Schedule-Jaintia	292	Voucher	8,96,250	0	79,500	4,400	8,12,350	8,96,250		
						Voted-Sixth-Schedule-Jaintia	293	Voucher	4,35,890	0	0	0	4,35,890	4,35,890		
						Voted-Sixth-Schedule-Jaintia	308	Voucher	2,87,919	0	17,000	4,400	2,66,519	2,87,919		
						Voted-Sixth-Schedule-Jaintia	314	Voucher	22,109	0	0	0	22,109	22,109		
						Total Object Head-- 1 :				25,05,305	0	1,76,000	17,600	23,11,705	25,05,305	
						Total Sub Head :				25,05,305	0	1,76,000	17,600	23,11,705	25,05,305	
						Total Minor Head 101 :				25,05,305	0	1,76,000	17,600	23,11,705	25,05,305	
						Total Sub Major Head 6 :				25,05,305	0	1,76,000	17,600	23,11,705	25,05,305	
						Total Major Head 2210 :				25,05,305	0	1,76,000	17,600	23,11,705	25,05,305	
Total of Month :									25,05,305	0	1,76,000	17,600	23,11,705	25,05,305		
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1727	Voucher	8,03,315	0	77,500	8,800	7,17,015	8,03,315		
						Voted-Sixth-Schedule-Jaintia	1735	Voucher	2,96,988	0	17,000	4,400	2,75,588	2,96,988		



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Jowai Treasury															
D.D.O. :		1500003   District Malaria Officer   Jowai															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1736	Voucher	38,080	0	0	0		38,080	38,080	
						Voted-Sixth-Schedule-Jaintia		1737	Voucher	9,21,654	0	79,500	4,400	8,37,754	9,21,654		
						Voted-Sixth-Schedule-Jaintia		1742	Voucher	1,73,755	0	0	0	1,73,755	1,73,755		
						Voted-Sixth-Schedule-Jaintia		1932	Voucher	11,255	0	0	0	11,255	11,255		
						Voted-Sixth-Schedule-Jaintia		1933	Voucher	59,358	0	0	0	59,358	59,358		
						Voted-Sixth-Schedule-Jaintia		1934	Voucher	44,039	0	0	0	44,039	44,039		
						Voted-Sixth-Schedule-Jaintia		198	Voucher	2,96,988	0	17,000	4,400	2,75,588	2,96,988		
						Voted-Sixth-Schedule-Jaintia		199	Voucher	38,080	0	0	0	38,080	38,080		
						Voted-Sixth-Schedule-Jaintia		200	Voucher	8,50,905	0	79,500	8,800	7,62,605	8,50,905		
						Voted-Sixth-Schedule-Jaintia		201	Voucher	9,21,654	0	79,500	4,400	8,37,754	9,21,654		
						Voted-Sixth-Schedule-Jaintia		202	Voucher	1,18,563	0	0	0	1,18,563	1,18,563		
						Voted-Sixth-Schedule-Jaintia		203	Voucher	52,531	0	0	0	52,531	52,531		
						Voted-Sixth-Schedule-Jaintia		204	Voucher	28,142	0	0	0	28,142	28,142		
						Voted-Sixth-Schedule-Jaintia		205	Voucher	28,110	0	0	0	28,110	28,110		
						Voted-Sixth-Schedule-Jaintia		207	Voucher	86,731	0	0	0	86,731	86,731		

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Department :		Health and Family Welfare    Department														
Treasury		Jowai Treasury														
D.D.O. :		1500003    District Malaria Officer    Jowai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	792	Voucher	49,000	0	0	0	49,000	49,000		
						Voted-Sixth-Schedule-Jaintia	812	Voucher	78,238	0	0	0	78,238	78,238		
						Voted-Sixth-Schedule-Jaintia	852	Voucher	23,743	0	0	0	23,743	23,743		
						Total Object Head-- 1 :			49,21,129	0	3,50,000	35,200	45,35,929	49,21,129		
						Total Sub Head :			49,21,129	0	3,50,000	35,200	45,35,929	49,21,129		
						Total Minor Head 101 :			49,21,129	0	3,50,000	35,200	45,35,929	49,21,129		
						Total Sub Major Head 6 :			49,21,129	0	3,50,000	35,200	45,35,929	49,21,129		
						Total Major Head 2210 :			49,21,129	0	3,50,000	35,200	45,35,929	49,21,129		
Total of Month :									49,21,129	0	3,50,000	35,200	45,35,929	49,21,129		
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1059	Voucher	1,37,807	0	0	0	1,37,807	1,37,807		
						Voted-Sixth-Schedule-Jaintia	1060	Voucher	56,282	0	0	0	56,282	56,282		
						Voted-Sixth-Schedule-Jaintia	1061	Voucher	2,814	0	0	0	2,814	2,814		
						Voted-Sixth-	1062	Voucher	54,571	0	0	0	54,571	54,571		

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500003   District Malaria Officer   Jowai														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1063	Voucher	32,551	0	0	0	32,551	32,551		
						Voted-Sixth-Schedule-Jaintia	236	Voucher	76,140	0	5,500	0	70,640	76,140		
						Voted-Sixth-Schedule-Jaintia	280	Voucher	2,96,988	1,000	17,000	0	2,78,988	2,95,988		
						Voted-Sixth-Schedule-Jaintia	281	Voucher	38,080	0	0	0	38,080	38,080		
						Voted-Sixth-Schedule-Jaintia	283	Voucher	7,14,915	4,000	57,500	0	6,53,415	7,10,915		
						Voted-Sixth-Schedule-Jaintia	284	Voucher	9,21,654	2,000	79,500	0	8,40,154	9,19,654		
						Voted-Sixth-Schedule-Jaintia	331	Voucher	10,38,986	0	0	0	10,38,986	10,38,986		
						Voted-Sixth-Schedule-Jaintia	332	Voucher	8,95,547	0	0	0	8,95,547	8,95,547		
						Voted-Sixth-Schedule-Jaintia	333	Voucher	81,227	0	0	0	81,227	81,227		
						Voted-Sixth-Schedule-Jaintia	677	Voucher	5,252	0	0	0	5,252	5,252		
						Voted-Sixth-Schedule-Jaintia	831	Voucher	68,016	0	0	0	68,016	68,016		
						Voted-Sixth-Schedule-Jaintia	832	Voucher	58,131	0	0	0	58,131	58,131		
						Voted-Sixth-Schedule-Jaintia	833	Voucher	21,876	0	0	0	21,876	21,876		
						Voted-Sixth-Schedule-Jaintia	834	Voucher	2,724	0	0	0	2,724	2,724		
						Total Object Head-- I :						45,03,561	7,000	1,59,500	0	43,37,061

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500003   District Malaria Officer   Jowai														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria			Total Sub Head :				45,03,561	7,000	1,59,500		0	43,37,061	44,96,561
						Total Minor Head    101 :			45,03,561	7,000	1,59,500		0	43,37,061	44,96,561	
						Total Sub Major Head   6 :			45,03,561	7,000	1,59,500		0	43,37,061	44,96,561	
						Total Major Head    2210 :			45,03,561	7,000	1,59,500		0	43,37,061	44,96,561	
Total of Month   :										45,03,561	7,000	1,59,500		0	43,37,061	44,96,561
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		179	Voucher	2,96,988	1,000	17,000		0	2,78,988	2,95,988
						Voted-Sixth-Schedule-Jaintia		180	Voucher	38,080	0	0	0	38,080	38,080	
						Voted-Sixth-Schedule-Jaintia		181	Voucher	7,96,307	4,000	63,000	0	7,29,307	7,92,307	
						Voted-Sixth-Schedule-Jaintia		182	Voucher	9,21,654	2,000	84,000	0	8,35,654	9,19,654	
						Voted-Sixth-Schedule-Jaintia		183	Voucher	2,29,933	0	0	0	2,29,933	2,29,933	
						Voted-Sixth-Schedule-Jaintia		797	Voucher	48,465	0	0	0	48,465	48,465	
						Voted-Sixth-Schedule-Jaintia		798	Voucher	7,914	0	0	0	7,914	7,914	
						Voted-Sixth-Schedule-Jaintia		799	Voucher	57,124	0	0	0	57,124	57,124	

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Department :		Health and Family Welfare   Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500003   District Malaria Officer   Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				23,96,465	7,000	1,64,000		0	22,25,465	23,89,465
					02. Wages		Voted-Sixth-Schedule-Jaintia	1874	Voucher	12,927	0	0		0	12,927	12,927
							Voted-Sixth-Schedule-Jaintia	1875	Voucher	12,927	0	0		0	12,927	12,927
							Voted-Sixth-Schedule-Jaintia	1876	Voucher	12,510	0	0		0	12,510	12,510
							Voted-Sixth-Schedule-Jaintia	1877	Voucher	12,927	0	0		0	12,927	12,927
							Voted-Sixth-Schedule-Jaintia	1878	Voucher	11,676	0	0		0	11,676	11,676
							Voted-Sixth-Schedule-Jaintia	2684	Voucher	12,927	0	0		0	12,927	12,927
						Total Object Head-- 2 :				75,894	0	0		0	75,894	75,894
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	2459	Voucher	6,000	0	0		0	6,000	6,000
							Voted-Sixth-Schedule-Jaintia	2460	Voucher	4,080	0	0		0	4,080	4,080
						Total Object Head-- II :				10,080	0	0		0	10,080	10,080
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	2013	Voucher	40,000	0	0		0	40,000	40,000
							Voted-Sixth-Schedule-Jaintia	2462	Voucher	22,000	0	0		0	22,000	22,000
							Voted-Sixth-Schedule-Jaintia	2473	Voucher	8,000	0	0		0	8,000	8,000
							Voted-Sixth-Schedule-Jaintia	2476	Voucher	21,000	0	0		0	21,000	21,000

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500003   District Malaria Officer   Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(13) Office Expenses	Total Object Head-- 13 :				91,000	0	0	0	91,000	91,000	
						Total Sub Head :				25,73,439	7,000	1,64,000	0	24,02,439	25,66,439	
						Total Minor Head 101 :				25,73,439	7,000	1,64,000	0	24,02,439	25,66,439	
						Total Sub Major Head 6 :				25,73,439	7,000	1,64,000	0	24,02,439	25,66,439	
						Total Major Head 2210 :				25,73,439	7,000	1,64,000	0	24,02,439	25,66,439	
						Total of Month :				25,73,439	7,000	1,64,000	0	24,02,439	25,66,439	
Total of DDO 1500003 :						4,02,56,899	59,000	20,31,000	1,76,000	3,79,90,899	4,01,97,899					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA ) :																4,01,97,899
Summary of DDO wise expenditure																
2210	01	1	(22) Payment For Medical Treatment And Advance			0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia							1,10,304
2210	06	101	(01) Malaria			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							3,96,67,916
2210	06	101	(01) Malaria			0	02. Wages		Voted-Sixth-Schedule-Jaintia							1,48,179
2210	06	101	(01) Malaria			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia							35,000
(01) Malaria						(13) Office Expenses		Voted-Sixth-Schedule-Jaintia								

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Department :	Health and Family Welfare Department			
Treasury :	Jowai Treasury			
D.D.O. :	1500003	District Malaria Officer	Jowai	
<u>Summary of DDO wise expenditure</u>				
2210	06	101	0	2,36,500
				4,01,97,899

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500004   District M.C.H   Officer Jaintia Hills Jowai														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	255	Voucher	3,12,361	0	51,500	0		2,60,861	3,12,361
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	257	Voucher	84,083	0	0	0	84,083	84,083	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	264	Voucher	9,11,477	0	1,58,500	4,400	7,48,577	9,11,477	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	771	Voucher	11,586	0	0	0	11,586	11,586	
						Total Object Head-- I :				13,19,507	0	2,10,000	4,400	11,05,107	13,19,507	
						Total Sub Head :				13,19,507	0	2,10,000	4,400	11,05,107	13,19,507	
						Total Minor Head I :				13,19,507	0	2,10,000	4,400	11,05,107	13,19,507	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	101	Voucher	33,018	0	0	0	33,018	33,018		
						Voted-Sixth-Schedule-Jaintia	102	Voucher	6,93,389	0	66,500	2,200	6,24,689	6,93,389		
						Voted-Sixth-Schedule-Jaintia	247	Voucher	1,03,660	0	0	0	1,03,660	1,03,660		
						Voted-Sixth-Schedule-Jaintia	344	Voucher	66,913	0	0	0	66,913	66,913		
						Voted-Sixth-Schedule-Jaintia	345	Voucher	11,407	0	0	0	11,407	11,407		
						Voted-Sixth-Schedule-Jaintia	346	Voucher	25,349	0	0	0	25,349	25,349		
						Total Object Head-- I :				9,33,736	0	66,500	2,200	8,65,036	9,33,736	



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Department :		Health and Family Welfare Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai																		
Month of Account:		APR/2024																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2211		00	101	(01) Rural Family Welfare Centres		Total Sub Head :						9,33,736	0	66,500	2,200	8,65,036	9,33,736			
				(02) Rural Family Welfare0 Sub-Centres		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	259	Voucher	1,15,181	0	0	0	1,15,181	1,15,181				
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	262	Voucher	31,14,217	0	2,28,500	0	28,85,717	31,14,217				
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	265	Voucher	5,81,636	0	33,000	0	5,48,636	5,81,636				
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	769	Voucher	1,324	0	0	0	1,324	1,324				
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	770	Voucher	1,324	0	0	0	1,324	1,324				
							Total Object Head-- I :				38,13,682	0	2,61,500	0	35,52,182	38,13,682				
							Total Sub Head :						38,13,682	0	2,61,500	0	35,52,182	38,13,682		
							Total Minor Head 101 :						47,47,418	0	3,28,000	2,200	44,17,218	47,47,418		
			103	(01) Maternity And Child 0 Welfare Schemes		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	248	Voucher	3,61,434	0	33,000	0	3,28,434	3,61,434				
								Voted-Sixth-Schedule-Jaintia	250	Voucher	80,396	0	5,500	0	74,896	80,396				
								Voted-Sixth-Schedule-Jaintia	260	Voucher	13,617	0	0	0	13,617	13,617				
							Total Object Head-- I :				4,55,447	0	38,500	0	4,16,947	4,55,447				

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500004    District M.C.H    Officer Jaintia Hills Jowai														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes			Total Sub Head :				4,55,447	0	38,500		0	4,16,947	4,55,447
						Total Minor Head    103 :				4,55,447	0	38,500		0	4,16,947	4,55,447
						Total Sub Major Head    0 :				65,22,372	0	5,76,500		6,600	59,39,272	65,22,372
						Total Major Head    2211 :				65,22,372	0	5,76,500		6,600	59,39,272	65,22,372
						Total of Month :				65,22,372	0	5,76,500		6,600	59,39,272	65,22,372
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau		0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1067	Voucher	46,144	0	0		0	46,144
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1070	Voucher	16,616	0	0		0	16,616
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	19	Voucher	98,179	0	0		0	98,179
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	572	Voucher	9,11,477	0	1,58,500		4,400	7,48,577
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	8	Voucher	3,12,361	0	51,500		0	2,60,861

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,84,777	0	2,10,000	4,400		11,70,377	13,84,777
						Total Sub Head :				13,84,777	0	2,10,000	4,400		11,70,377	13,84,777
						Total Minor Head 1 :				13,84,777	0	2,10,000	4,400		11,70,377	13,84,777
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1062	Voucher	34,984	0	0	0	34,984	34,984		
						Voted-Sixth-Schedule-Jaintia	1064	Voucher	5,360	0	0	0	5,360	5,360		
						Voted-Sixth-Schedule-Jaintia	14	Voucher	1,03,660	0	0	0	1,03,660	1,03,660		
						Voted-Sixth-Schedule-Jaintia	16	Voucher	6,93,389	0	66,500	2,200	6,24,689	6,93,389		
						Voted-Sixth-Schedule-Jaintia	18	Voucher	54,699	0	0	0	54,699	54,699		
						Voted-Sixth-Schedule-Jaintia	998	Voucher	15,408	0	0	0	15,408	15,408		
						Total Object Head-- 1 :				9,07,500	0	66,500	2,200		8,38,800	9,07,500
					02.Wages	Voted-Sixth-Schedule-Jaintia	21	Voucher	99,696	0	0	0	99,696	99,696		
						Total Object Head-- 2 :				99,696	0	0	0		99,696	99,696
						Total Sub Head :				10,07,196	0	66,500	2,200		9,38,496	10,07,196
	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1066	Voucher	1,54,376	0	0	0	1,54,376	1,54,376			
				Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1068	Voucher	25,848	0	0	0	25,848	25,848			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Jowai Treasury													
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	20	Voucher	1,09,443	0	0	0	1,09,443	1,09,443	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	573	Voucher	31,14,217	0	2,28,500	0	28,85,717	31,14,217	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	9	Voucher	5,38,524	0	33,000	0	5,05,524	5,38,524	
					Total Object Head-- I :					39,42,408	0	2,61,500	0	36,80,908	39,42,408
					Total Sub Head :					39,42,408	0	2,61,500	0	36,80,908	39,42,408
					Total Minor Head 101 :					49,49,604	0	3,28,000	2,200	46,19,404	49,49,604
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1000	Voucher	10,553	0	0	0	10,553	10,553		
					Voted-Sixth-Schedule-Jaintia	1059	Voucher	17,336	0	0	0	17,336	17,336		
					Voted-Sixth-Schedule-Jaintia	1060	Voucher	4,176	0	0	0	4,176	4,176		
					Voted-Sixth-Schedule-Jaintia	17	Voucher	80,396	0	5,500	0	74,896	80,396		
					Voted-Sixth-Schedule-Jaintia	571	Voucher	3,61,434	0	28,000	0	3,33,434	3,61,434		
					Total Object Head-- I :					4,73,895	0	33,500	0	4,40,395	4,73,895
					Total Sub Head :					4,73,895	0	33,500	0	4,40,395	4,73,895
					Total Minor Head 103 :					4,73,895	0	33,500	0	4,40,395	4,73,895

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500004   District M.C.H   Officer Jaintia Hills Jowai														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00					Total Sub Major Head   0 :				68,08,276	0	5,71,500	6,600	62,30,176	68,08,276	
						Total Major Head   2211 :				68,08,276	0	5,71,500	6,600	62,30,176	68,08,276	
						Total of Month   :				68,08,276	0	5,71,500	6,600	62,30,176	68,08,276	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	470	Voucher	3,12,361	0	51,500	0	2,60,861	3,12,361	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	471	Voucher	9,11,477	0	1,58,500	4,400	7,48,577	9,11,477	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	473	Voucher	84,083	0	0	0	84,083	84,083	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	823	Voucher	11,586	0	0	0	11,586	11,586	
						Total Object Head--   I :				13,19,507	0	2,10,000	4,400	11,05,107	13,19,507	
						Total Sub Head   :				13,19,507	0	2,10,000	4,400	11,05,107	13,19,507	
		Total Minor Head   I :				13,19,507	0	2,10,000	4,400	11,05,107	13,19,507					
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	463	Voucher	1,03,660	0	0	0	1,03,660	1,03,660		

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Department :		Health and Family Welfare   Department																				
Treasury		Jowai Treasury																				
D.D.O. :		1500004   District M.C.H   Officer Jaintia Hills Jowai																				
Month of Account:		JUN/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	467	Voucher	6,93,389	0	66,500	2,200	6,24,689	6,93,389								
						Voted-Sixth-Schedule-Jaintia	468	Voucher	44,425	0	0	0	44,425	44,425								
						Voted-Sixth-Schedule-Jaintia	821	Voucher	25,349	0	0	0	25,349	25,349								
					Total Object Head-- I :										8,66,823	0	66,500	2,200	7,98,123	8,66,823		
					Total Sub Head :										8,66,823	0	66,500	2,200	7,98,123	8,66,823		
					(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1124	Voucher	40,158	0	0	0	40,158	40,158						
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	446	Voucher	82,082	0	0	0	82,082	82,082						
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	472	Voucher	5,38,524	0	33,000	0	5,05,524	5,38,524						
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	475	Voucher	29,09,248	0	2,28,500	0	26,80,748	29,09,248						
							Total Object Head-- I :										35,70,012	0	2,61,500	0	33,08,512	35,70,012
							Total Sub Head :										35,70,012	0	2,61,500	0	33,08,512	35,70,012
							Total Minor Head     101 :										44,36,835	0	3,28,000	2,200	41,06,635	44,36,835
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia	465	Voucher	3,61,434	0	28,000	0	3,33,434	3,61,434						
						Voted-Sixth-Schedule-Jaintia	469	Voucher	80,396	0	5,500	0	74,896	80,396								

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500004   District M.C.H   Officer Jaintia Hills Jowai														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	474	Voucher	13,617	0	0	0			13,617	13,617
						Voted-Sixth-Schedule-Jaintia	822	Voucher	11,064	0	0	0			11,064	11,064
						Total Object Head--   I :				4,66,511	0	33,500	0		4,33,011	4,66,511
						Total Sub Head :				4,66,511	0	33,500	0		4,33,011	4,66,511
						Total Minor Head     103 :				4,66,511	0	33,500	0		4,33,011	4,66,511
						Total Sub Major Head   0 :				62,22,853	0	5,71,500	6,600		56,44,753	62,22,853
						Total Major Head     2211 :				62,22,853	0	5,71,500	6,600		56,44,753	62,22,853
Total of Month   :										62,22,853	0	5,71,500	6,600		56,44,753	62,22,853
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	46	Voucher	3,12,361	0	51,500	0		2,60,861	3,12,361
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	47	Voucher	9,11,477	0	1,52,500	4,400		7,54,577	9,11,477
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	49	Voucher	98,179	0	0	0		98,179	98,179

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare   Department																										
Treasury		Jowai Treasury																										
D.D.O. :		1500004   District M.C.H   Officer Jaintia Hills Jowai																										
Month of Account:		JUL/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009     -     7610						
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		Total Object Head--   I :				13,22,017		0		2,04,000		4,400		11,13,617		13,22,017							
					(11) Travel Expenses, Conveyance Allowances		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1310	Voucher	39,495		0		0		0		39,495		39,495							
					Total Object Head--   II :				39,495		0		0		0		39,495		39,495									
					Total Sub Head :				13,61,512		0		2,04,000		4,400		11,53,112		13,61,512									
					Total Minor Head     I :				13,61,512		0		2,04,000		4,400		11,53,112		13,61,512									
		101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		38	Voucher	1,03,660		0		0		0		1,03,660		1,03,660									
					Voted-Sixth-Schedule-Jaintia		42	Voucher	6,93,389		0		68,500		2,200		6,22,689		6,93,389									
					Voted-Sixth-Schedule-Jaintia		43	Voucher	54,699		0		0		0		54,699		54,699									
					Total Object Head--   I :				8,51,748		0		68,500		2,200		7,81,048		8,51,748									
				02.Wages	Voted-Sixth-Schedule-Jaintia		1139	Voucher	99,696		0		0		0		99,696		99,696									
					Voted-Sixth-Schedule-Jaintia		1140	Voucher	96,480		0		0		0		96,480		96,480									
					Voted-Sixth-Schedule-Jaintia		1142	Voucher	96,480		0		0		0		96,480		96,480									
					Total Object Head--   2 :				2,92,656		0		0		0		2,92,656		2,92,656									
				Total Sub Head :				11,44,404		0		68,500		2,200		10,73,704		11,44,404										
				(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1136	Voucher	1,368		0		0		0		1,368		1,368								



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500004   District M.C.H   Officer Jaintia Hills Jowai														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	48	Voucher	5,38,524	0	31,000	0	5,07,524	5,38,524		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	50	Voucher	73,874	0	0	0	73,874	73,874		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	51	Voucher	29,09,248	0	2,19,500	0	26,89,748	29,09,248		
					Total Object Head--   I :					35,23,014	0	2,50,500	0	32,72,514	35,23,014	
					Total Sub Head :					35,23,014	0	2,50,500	0	32,72,514	35,23,014	
					Total Minor Head     101 :					46,67,418	0	3,19,000	2,200	43,46,218	46,67,418	
					103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	40	Voucher	3,61,434	0	28,000	0	3,33,434	3,61,434
		Voted-Sixth-Schedule-Jaintia	41	Voucher				80,396	0	5,500	0	74,896	80,396			
		Voted-Sixth-Schedule-Jaintia	44	Voucher				26,382	0	0	0	26,382	26,382			
		Total Object Head--   I :						4,68,212	0	33,500	0	4,34,712	4,68,212			
		Total Sub Head :						4,68,212	0	33,500	0	4,34,712	4,68,212			
		Total Minor Head     103 :						4,68,212	0	33,500	0	4,34,712	4,68,212			
		Total Sub Major Head    0 :						64,97,142	0	5,56,500	6,600	59,34,042	64,97,142			
		Total Major Head       2211 :					64,97,142	0	5,56,500	6,600	59,34,042	64,97,142				
		Total of Month       :					64,97,142	0	5,56,500	6,600	59,34,042	64,97,142				

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500004   District M.C.H   Officer Jaintia Hills Jowai														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	212	Voucher	3,17,366	0	51,500		0	2,65,866	3,17,366
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	216	Voucher	9,37,415	0	1,55,500	4,400	7,77,515	9,37,415	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	220	Voucher	84,083	0	0	0	84,083	84,083	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	705	Voucher	11,586	0	0	0	11,586	11,586	
					Total Object Head--   I :				13,50,450	0	2,07,000	4,400	11,39,050	13,50,450		
					06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	224	Voucher	3,00,000	0	0	0	3,00,000	3,00,000	
						Total Object Head--   6 :				3,00,000	0	0	0	3,00,000	3,00,000	
					Total Sub Head :				16,50,450	0	2,07,000	4,400	14,39,050	16,50,450		
					Total Minor Head     I :				16,50,450	0	2,07,000	4,400	14,39,050	16,50,450		
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	198	Voucher	1,03,660	0	0	0	1,03,660	1,03,660	
	Voted-Sixth-Schedule-Jaintia					205	Voucher	7,12,609	0	70,000	2,200	6,40,409	7,12,609			
	Voted-Sixth-Schedule-Jaintia					207	Voucher	11,407	0	0	0	11,407	11,407			
Total Object Head--   I :						8,27,676	0	70,000	2,200	7,55,476	8,27,676					
02.Wages					Voted-Sixth-	1173	Voucher	10,920	0	0	0	10,920	10,920			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	101	(01) Rural Family Welfare0 Centres		02.Wages		Voted-Sixth-Schedule-Jaintia		1174	Voucher	1,03,416	0	0	0		1,03,416	1,03,416
Total Object Head-- 2 :											1,14,336	0	0	0		1,14,336	1,14,336
Total Sub Head :											9,42,012	0	70,000	2,200		8,69,812	9,42,012
			(02) Rural Family Welfare0 Sub-Centres		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		1262	Voucher	72,611	0	5,000	0		67,611	72,611
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		214	Voucher	40,556	0	0	0		40,556	40,556
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		218	Voucher	5,52,034	0	31,000	0		5,21,034	5,52,034
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		221	Voucher	41,041	0	0	0		41,041	41,041
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		222	Voucher	10,549	0	5,500	0		5,049	10,549
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		223	Voucher	72,702	0	0	0		72,702	72,702
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		707	Voucher	28,97,478	0	2,11,500	0		26,85,978	28,97,478
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		769	Voucher	72,611	0	6,000	0		66,611	72,611
Total Object Head-- 1 :											37,59,582	0	2,59,000	0		35,00,582	37,59,582

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Department :		Health and Family Welfare Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai																	
Month of Account:		AUG/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2211	00	101	(02) Rural Family Welfare Sub-Centres				Total Sub Head :				37,59,582	0	2,59,000		0	35,00,582	37,59,582		
							Total Minor Head 101 :				47,01,594	0	3,29,000		2,200	43,70,394	47,01,594		
		103	(01) Maternity And Child Welfare Schemes		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	202	Voucher	3,66,812	0	33,000		0	3,33,812	3,66,812			
							Voted-Sixth-Schedule-Jaintia	203	Voucher	82,684	0	5,500		0	77,184	82,684			
							Voted-Sixth-Schedule-Jaintia	208	Voucher	13,617	0	0		0	13,617	13,617			
							Voted-Sixth-Schedule-Jaintia	924	Voucher	11,064	0	0		0	11,064	11,064			
						Total Object Head-- 1 :				4,74,177	0	38,500		0	4,35,677	4,74,177			
						Total Sub Head :				4,74,177	0	38,500		0	4,35,677	4,74,177			
						Total Minor Head 103 :				4,74,177	0	38,500		0	4,35,677	4,74,177			
						Total Sub Major Head 0 :				68,26,221	0	5,74,500		6,600	62,45,121	68,26,221			
						Total Major Head 2211 :				68,26,221	0	5,74,500		6,600	62,45,121	68,26,221			
						Total of Month :				68,26,221	0	5,74,500		6,600	62,45,121	68,26,221			
Month of Account:		SEP/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2211	00	001	(02) District Family	0	(01) Salaries, Sumtuary	Centrally	Voted-Sixth-		227	Voucher	3,17,366	0	51,500		0	2,65,866	3,17,366		

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	228	Voucher	9,37,415	0	1,63,000	4,400		7,70,015	9,37,415
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	230	Voucher	96,298	0	0	0	96,298	96,298	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	765	Voucher	1,500	0	0	0	1,500	1,500	
						Total Object Head-- I :				13,52,579	0	2,14,500	4,400	11,33,679	13,52,579	
						Total Sub Head :				13,52,579	0	2,14,500	4,400	11,33,679	13,52,579	
						Total Minor Head I :				13,52,579	0	2,14,500	4,400	11,33,679	13,52,579	
		101	(01) Rural Family WelfareCentres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1258	Voucher	25,349	0	0	0	25,349	25,349	
							Voted-Sixth-Schedule-Jaintia	1259	Voucher	39,291	0	0	0	39,291	39,291	
							Voted-Sixth-Schedule-Jaintia	221	Voucher	1,03,660	0	0	0	1,03,660	1,03,660	
							Voted-Sixth-Schedule-Jaintia	224	Voucher	7,12,609	0	70,000	2,200	6,40,409	7,12,609	
							Voted-Sixth-Schedule-Jaintia	764	Voucher	4,500	0	0	0	4,500	4,500	
							Voted-Sixth-Schedule-Jaintia	767	Voucher	48,426	0	0	0	48,426	48,426	
							Voted-Sixth-Schedule-Jaintia	768	Voucher	14,911	0	0	0	14,911	14,911	
						Total Object Head-- I :				9,48,746	0	70,000	2,200	8,76,546	9,48,746	
			02.Wages				Voted-Sixth-	811								

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Department :		Health and Family Welfare   Department																					
Treasury		Jowai Treasury																					
D.D.O. :		1500004   District M.C.H   Officer Jaintia Hills Jowai																					
Month of Account:		SEP/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
														8009	-	7610							
2211	00	101	(01) Rural Family Welfare Centres	02.Wages	Voted-Sixth-Schedule-Jaintia	811	Voucher			1,08,686	0	0	0	1,08,686	1,08,686								
										1,08,686	0	0	0	1,08,686	1,08,686								
			Total Object Head-- 2 :								1,08,686	0	0	0	1,08,686	1,08,686							
			Total Sub Head :								10,57,432	0	70,000	2,200	9,85,232	10,57,432							
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	229	Voucher			5,52,034	0	31,000	0	5,21,034	5,52,034							
											31,25,951	0	2,32,000	0	28,93,951	31,25,951							
											41,041	0	0	0	41,041	41,041							
											72,000	0	0	0	72,000	72,000							
											37,91,026	0	2,63,000	0	35,28,026	37,91,026							
			Total Object Head-- 1 :								37,91,026	0	2,63,000	0	35,28,026	37,91,026							
			Total Sub Head :								37,91,026	0	2,63,000	0	35,28,026	37,91,026							
			Total Minor Head    101 :								48,48,458	0	3,33,000	2,200	45,13,258	48,48,458							
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	222	Voucher			3,66,812	0	33,000	0	3,33,812	3,66,812								
										82,684	0	5,500	0	77,184	82,684								
										26,382	0	0	0	26,382	26,382								
										7,500	0	0	0	7,500	7,500								

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Department :		Health and Family Welfare    Department														
Treasury		Jowai Treasury														
D.D.O. :		1500004    District M.C.H    Officer Jaintia Hills Jowai														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,83,378	0	38,500	0	4,44,878	4,83,378	
			Total Sub Head :							4,83,378	0	38,500	0	4,44,878	4,83,378	
			Total Minor Head    103 :							4,83,378	0	38,500	0	4,44,878	4,83,378	
			Total Sub Major Head    0 :							66,84,415	0	5,86,000	6,600	60,91,815	66,84,415	
			Total Major Head    2211 :							66,84,415	0	5,86,000	6,600	60,91,815	66,84,415	
			Total of Month    :							66,84,415	0	5,86,000	6,600	60,91,815	66,84,415	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau		0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	319	Voucher	11,972	0	0	0	11,972	11,972
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	336	Voucher	9,37,415	0	1,13,000	4,400	8,20,015	9,37,415
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	337	Voucher	1,38,981	0	9,500	0	1,29,481	1,38,981
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	339	Voucher	85,554	0	0	0	85,554	85,554
							Centrally Sponsored	Voted-Sixth-Schedule-Jaintia	680	Voucher	13,794	0	0	0	13,794	13,794

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Department :		Health and Family Welfare Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				11,87,716	0	1,22,500	4,400	10,60,816	11,87,716		
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1455	Voucher	14,720	0	0	0	14,720	14,720		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	570	Voucher	7,680	0	0	0	7,680	7,680		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	571	Voucher	14,740	0	0	0	14,740	14,740		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	572	Voucher	10,050	0	0	0	10,050	10,050		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	573	Voucher	10,755	0	0	0	10,755	10,755		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	795	Voucher	7,040	0	0	0	7,040	7,040		
					Total Object Head-- II :				64,985	0	0	0	64,985	64,985			
					Total Sub Head :				12,52,701	0	1,22,500	4,400	11,25,801	12,52,701			
					Total Minor Head I :				12,52,701	0	1,22,500	4,400	11,25,801	12,52,701			
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	275	Voucher	1,03,660	0	0	0	1,03,660	1,03,660			
						Voted-Sixth-Schedule-Jaintia	276	Voucher	7,12,609	0	70,000	2,200	6,40,409	7,12,609			
						Voted-Sixth-Schedule-Jaintia	338	Voucher	10,478	0	0	0	10,478	10,478			



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Department :		Health and Family Welfare Department																						
Treasury :		Jowai Treasury																						
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai																						
Month of Account:		OCT/2024																						
Major Sub Minor Sub Head Major Head Head Head				Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																		8009 - 7610						
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		923		Voucher		48,995		0		0		0		48,995		48,995			
					Total Object Head-- 1 :						8,75,742		0		70,000		2,200		8,03,542		8,75,742			
				02.Wages	Voted-Sixth-Schedule-Jaintia		799		Voucher		1,32,552		0		0		0		1,32,552		1,32,552			
					Total Object Head-- 2 :						1,32,552		0		0		0		1,32,552		1,32,552			
			13. Office Expenses	Voted-Sixth-Schedule-Jaintia		1443		Voucher		7,400		0		0		0		7,400		7,400				
				Total Object Head-- 13 :						7,400		0		0		0		7,400		7,400				
			Total Sub Head :										10,15,694		0		70,000		2,200		9,43,494		10,15,694	
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1166		Voucher		4,63,754		0		0		0		4,63,754		4,63,754			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1183		Voucher		2,736		0		0		0		2,736		2,736			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	277		Voucher		5,52,034		0		31,000		0		5,21,034		5,52,034			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	299		Voucher		31,25,951		0		2,42,000		0		28,83,951		31,25,951			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	341		Voucher		35,569		0		0		0		35,569		35,569			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	705		Voucher		1,40,474		0		0		0		1,40,474		1,40,474			

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Jowai Treasury															
D.D.O. :		1500004   District M.C.H   Officer Jaintia Hills Jowai															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					43,20,518	0	2,73,000	0	40,47,518		43,20,518	
					Total Sub Head :					43,20,518	0	2,73,000	0	40,47,518		43,20,518	
					Total Minor Head 101 :					53,36,212	0	3,43,000	2,200	49,91,012		53,36,212	
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	274	Voucher	82,684	0	5,500	0	77,184	82,684				
					Voted-Sixth-Schedule-Jaintia	340	Voucher	13,191	0	0	0	13,191	13,191				
					Voted-Sixth-Schedule-Jaintia	445	Voucher	3,70,966	0	33,000	0	3,37,966	3,70,966				
					Voted-Sixth-Schedule-Jaintia	924	Voucher	11,432	0	0	0	11,432	11,432				
					Total Object Head-- 1 :					4,78,273	0	38,500	0	4,39,773		4,78,273	
					Total Sub Head :					4,78,273	0	38,500	0	4,39,773		4,78,273	
					Total Minor Head 103 :					4,78,273	0	38,500	0	4,39,773		4,78,273	
		Total Sub Major Head 0 :					70,67,186	0	5,04,000	6,600	65,56,586		70,67,186				
		Total Major Head 2211 :					70,67,186	0	5,04,000	6,600	65,56,586		70,67,186				
		Total of Month :					70,67,186	0	5,04,000	6,600	65,56,586		70,67,186				
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		

Voucher Wise Expenditure Report  
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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500004   District M.C.H   Officer Jaintia Hills Jowai														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1318	Voucher	1,62,406	0	12,000		0	1,50,406	1,62,406
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1319	Voucher	3,24,812	0	24,000		0	3,00,812	3,24,812
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	407	Voucher	56,389	0	0		0	56,389	56,389
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	434	Voucher	1,38,981	0	9,500		0	1,29,481	1,38,981
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	456	Voucher	9,37,844	0	1,15,000	4,400	8,18,444	9,37,844	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	670	Voucher	40,650	0	0		0	40,650	40,650
						Total Object Head-- I :			16,61,082	0	1,60,500	4,400	14,96,182	16,61,082		
						Total Sub Head :			16,61,082	0	1,60,500	4,400	14,96,182	16,61,082		
						Total Minor Head I :			16,61,082	0	1,60,500	4,400	14,96,182	16,61,082		
						101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	405	Voucher	13,847	0	0	
Voted-Sixth-Schedule-Jaintia	436	Voucher	1,03,660	0	0						0	1,03,660	1,03,660			
Voted-Sixth-Schedule-Jaintia	438	Voucher	7,12,609	0	70,000					2,200	6,40,409	7,12,609				
Voted-Sixth-Schedule-Jaintia	801	Voucher	66,721	0	0						0	66,721	66,721			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Jowai Treasury															
D.D.O. :		1500004   District M.C.H   Officer Jaintia Hills Jowai															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :					8,96,837	0	70,000	2,200		8,24,637	8,96,837	
				02.Wages		Voted-Sixth-Schedule-Jaintia	951	Voucher	1,49,017	0	0	0	1,49,017	1,49,017			
				Total Object Head-- 2 :					1,49,017	0	0	0	1,49,017	1,49,017			
			Total Sub Head :					10,45,854	0	70,000	2,200	9,73,654	10,45,854				
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	433	Voucher	31,32,381	0	2,52,000	0	28,80,381	31,32,381			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	441	Voucher	5,52,034	0	31,000	0	5,21,034	5,52,034			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	443	Voucher	41,041	0	0	0	41,041	41,041			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	450	Voucher	91,500	0	0	0	91,500	91,500			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	541	Voucher	8,01,004	0	0	0	8,01,004	8,01,004			
					Total Object Head-- 1 :					46,17,960	0	2,83,000	0	43,34,960	46,17,960		
					Total Sub Head :					46,17,960	0	2,83,000	0	43,34,960	46,17,960		
			Total Minor Head 101 :					56,63,814	0	3,53,000	2,200	53,08,614	56,63,814				
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	406	Voucher	26,382	0	0	0	26,382	26,382				
					Voted-Sixth-	435	Voucher	82,684	0	5,500	0	77,184	82,684				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	457	Voucher	3,70,966	0	33,000		0	3,37,966	3,70,966
										4,80,032	0	38,500		0	4,41,532	4,80,032
										4,80,032	0	38,500		0	4,41,532	4,80,032
										4,80,032	0	38,500		0	4,41,532	4,80,032
										78,04,928	0	5,52,000	6,600		72,46,328	78,04,928
										78,04,928	0	5,52,000	6,600		72,46,328	78,04,928
										78,04,928	0	5,52,000	6,600		72,46,328	78,04,928
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1381	Voucher	3,05,338	0	21,500		0	2,83,838	3,05,338
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1560	Voucher	8,94,806	0	99,000	4,400		7,91,406	8,94,806
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1595	Voucher	99,261	0	0		0	99,261	99,261
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	238	Voucher	12,375	0	0		0	12,375	12,375

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Jowai Treasury													
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	267	Voucher	88,137	0	0	0	88,137	88,137
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	457	Voucher	9,63,476	0	1,15,000	4,400	8,44,076	9,63,476
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	458	Voucher	3,05,338	0	21,500	0	2,83,838	3,05,338
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	965	Voucher	7,000	0	0	0	7,000	7,000
						Total Object Head-- I :				26,75,731	0	2,57,000	8,800	24,09,931	26,75,731
						Total Sub Head :				26,75,731	0	2,57,000	8,800	24,09,931	26,75,731
						Total Minor Head I :				26,75,731	0	2,57,000	8,800	24,09,931	26,75,731
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1384	Voucher	1,06,270	0	0	0	1,06,270	1,06,270	
						Voted-Sixth-Schedule-Jaintia	1385	Voucher	7,31,518	0	63,500	2,200	6,65,818	7,31,518	
						Voted-Sixth-Schedule-Jaintia	1594	Voucher	14,358	0	0	0	14,358	14,358	
						Voted-Sixth-Schedule-Jaintia	265	Voucher	10,836	0	0	0	10,836	10,836	
						Voted-Sixth-Schedule-Jaintia	460	Voucher	1,06,270	0	0	0	1,06,270	1,06,270	
						Voted-Sixth-Schedule-Jaintia	620	Voucher	7,31,518	0	63,500	2,200	6,65,818	7,31,518	
						Voted-Sixth-Schedule-Jaintia	818	Voucher	17,360	0	0	0	17,360	17,360	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																							
Department :		Health and Family Welfare   Department																							
Treasury		Jowai Treasury																							
D.D.O. :		1500004   District M.C.H   Officer Jaintia Hills Jowai																							
Month of Account:		DEC/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
													8009	-	7610										
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	819	Voucher	34,236	0	0	0		34,236	34,236									
							Voted-Sixth-Schedule-Jaintia	966	Voucher	7,000	0	0	0		7,000	7,000									
						Total Object Head-- 1 :										17,59,366	0	1,27,000	4,400	16,27,966	17,59,366				
						02.Wages	Voted-Sixth-Schedule-Jaintia	791	Voucher	1,44,210	0	0	0		1,44,210	1,44,210									
										Total Object Head-- 2 :										1,44,210	0	0	0	1,44,210	1,44,210
										Total Sub Head :										19,03,576	0	1,27,000	4,400	17,72,176	19,03,576
						(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1380	Voucher	31,11,370	0	2,36,600	0	28,74,770	31,11,370								
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1386	Voucher	5,67,418	0	31,000	0	5,36,418	5,67,418								
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1610	Voucher	35,546	0	0	0	35,546	35,546								
			Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	268			Voucher	42,382	0	0	0	42,382	42,382											
			Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	618			Voucher	5,67,418	0	31,000	0	5,36,418	5,67,418											
			Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	619			Voucher	32,13,824	0	2,36,600	0	29,77,224	32,13,824											
			Centrally Sponsored	Voted-Sixth-Schedule-Jaintia	760			Voucher	34,818	0	0	0	34,818	34,818											

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury		Jowai Treasury													
D.D.O. :		1500004   District M.C.H   Officer Jaintia Hills Jowai													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				75,72,776	0	5,35,200		0	70,37,576	75,72,776
				06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	788	Voucher	1,89,465	0	0	0	1,89,465	1,89,465	
				Total Object Head-- 6 :				1,89,465	0	0	0	1,89,465	1,89,465		
				Total Sub Head :				77,62,241	0	5,35,200	0	72,27,041	77,62,241		
		Total Minor Head 101 :								96,65,817	0	6,62,200	4,400	89,99,217	96,65,817
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1382	Voucher	3,80,059	0	33,000	0	3,47,059	3,80,059		
					Voted-Sixth-Schedule-Jaintia	1383	Voucher	84,298	0	5,500	0	78,798	84,298		
					Voted-Sixth-Schedule-Jaintia	1611	Voucher	27,504	0	0	0	27,504	27,504		
					Voted-Sixth-Schedule-Jaintia	266	Voucher	13,752	0	0	0	13,752	13,752		
					Voted-Sixth-Schedule-Jaintia	404	Voucher	84,298	0	5,500	0	78,798	84,298		
					Voted-Sixth-Schedule-Jaintia	459	Voucher	3,80,059	0	33,000	0	3,47,059	3,80,059		
					Voted-Sixth-Schedule-Jaintia	932	Voucher	11,918	0	0	0	11,918	11,918		
					Total Object Head-- 1 :				9,81,888	0	77,000	0	9,04,888	9,81,888	
					Total Sub Head :				9,81,888	0	77,000	0	9,04,888	9,81,888	
Total Minor Head 103 :								9,81,888	0	77,000	0	9,04,888	9,81,888		



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500004   District M.C.H   Officer Jaintia Hills Jowai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00					Total Sub Major Head   0 :				1,33,23,436	0	9,96,200		13,200	1,23,14,036	1,33,23,436
						Total Major Head     2211 :				1,33,23,436	0	9,96,200		13,200	1,23,14,036	1,33,23,436
						Total of Month     :				1,33,23,436	0	9,96,200		13,200	1,23,14,036	1,33,23,436
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	506	Voucher	66,288	0	0		0	66,288	66,288
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	511	Voucher	5,040	0	0		0	5,040	5,040
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	544	Voucher	14,094	0	0		0	14,094	14,094
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	547	Voucher	4,353	0	0		0	4,353	4,353
						Total Object Head--   1 :					89,775	0	0		0	89,775
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	622	Voucher	1,620	0	0		0	1,620	1,620
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	89	Voucher	14,510	0	0		0	14,510	14,510

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																																
Department :		Health and Family Welfare    Department																																
Treasury :		Jowai Treasury																																
D.D.O. :		1500004    District M.C.H    Officer Jaintia Hills Jowai																																
Month of Account:		JAN/2025																																
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																									8009    -    7610									
2211	00	001	(02) District Family Welfare Bureau		0	(11) Travel Expenses, Conveyance Allowances		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		96	Voucher		14,720		0		0		0		14,720		14,720										
														30,850		0		0		0		30,850		30,850										
														1,20,625		0		0		0		1,20,625		1,20,625										
		Total Object Head-- 11 :										30,850		0		0		0		30,850		30,850												
		Total Sub Head :										1,20,625		0		0		0		1,20,625		1,20,625												
		Total Minor Head 1 :										1,20,625		0		0		0		1,20,625		1,20,625												
		101	(01) Rural Family Welfare Centres		0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		508	Voucher		48,012		0		0		0		48,012		48,012											
													17,670		0		0		17,670		17,670													
													8,040		0		0		8,040		8,040													
													3,705		0		0		3,705		3,705													
													77,427		0		0		0		77,427		77,427											
													Total Object Head-- 1 :										77,427		0		0		0		77,427		77,427	
													Total Sub Head :										77,427		0		0		0		77,427		77,427	
													(02) Rural Family Welfare Sub-Centres		0	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes		Voted-Sixth-Schedule-Jaintia		505	Voucher		2,23,020		0		0		2,23,020		2,23,020	
39,936																									0		0		39,936		39,936			
7,488		0		0		7,488		7,488																										
2,70,444		0		0		0		2,70,444		2,70,444																								
Total Object Head-- 1 :										2,70,444		0													0		0		2,70,444		2,70,444			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	Total Sub Head :						2,70,444	0	0	0	2,70,444	2,70,444	
				Total Minor Head 101 :						3,47,871	0	0	0	3,47,871	3,47,871	
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	504	Voucher	21,588	0	0	0	21,588	21,588			
					Voted-Sixth-Schedule-Jaintia	507	Voucher	6,456	0	0	0	6,456	6,456			
					Voted-Sixth-Schedule-Jaintia	559	Voucher	2,019	0	0	0	2,019	2,019			
					Total Object Head-- 1 :						30,063	0	0	0	30,063	30,063
					Total Sub Head :						30,063	0	0	0	30,063	30,063
					Total Minor Head 103 :						30,063	0	0	0	30,063	30,063
		Total Sub Major Head 0 :						4,98,559	0	0	0	4,98,559	4,98,559			
		Total Major Head 2211 :						4,98,559	0	0	0	4,98,559	4,98,559			
Total of Month :						4,98,559	0	0	0	4,98,559	4,98,559					
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	178	Voucher	87,295	0	0	0	87,295	87,295	
								201								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	201	Voucher	3,05,338	0	21,500		0	2,83,838	3,05,338
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	408	Voucher	9,71,877	1,000	1,16,000		0	8,54,877	9,70,877
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	939	Voucher	1,183	0	0		0	1,183	1,183
						Total Object Head-- I :				13,65,693	1,000	1,37,500		0	12,27,193	13,64,693
						Total Sub Head :				13,65,693	1,000	1,37,500		0	12,27,193	13,64,693
						Total Minor Head I :				13,65,693	1,000	1,37,500		0	12,27,193	13,64,693
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	176	Voucher	4,011	0	0		0	4,011	4,011
							Voted-Sixth-Schedule-Jaintia	177	Voucher	61,506	0	6,000		0	55,506	61,506
							Voted-Sixth-Schedule-Jaintia	179	Voucher	34,236	0	0		0	34,236	34,236
							Voted-Sixth-Schedule-Jaintia	204	Voucher	1,06,270	0	0		0	1,06,270	1,06,270
							Voted-Sixth-Schedule-Jaintia	384	Voucher	6,51,126	1,000	58,000		0	5,92,126	6,50,126
							Voted-Sixth-Schedule-Jaintia	903	Voucher	78,206	0	0		0	78,206	78,206
						Total Object Head-- I :				9,35,355	1,000	64,000		0	8,70,355	9,34,355
					11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1527	Voucher	6,240	0	0		0	6,240	6,240

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500004   District M.C.H   Officer Jaintia Hills Jowai														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare0 Centres		11. Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				6,240	0	0	0	0	6,240	6,240
					Total Sub Head :				9,41,595	1,000	64,000	0	8,76,595	9,40,595		
			(02) Rural Family Welfare0 Sub-Centres		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1289	Voucher	46,483	0	0	0	46,483	46,483	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	205	Voucher	5,70,070	0	31,000	0	5,39,070	5,70,070	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	635	Voucher	2,914	0	0	0	2,914	2,914	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	886	Voucher	30,38,872	0	2,32,700	0	28,06,172	30,38,872	
					Total Object Head-- 1 :				36,58,339	0	2,63,700	0	33,94,639	36,58,339		
					06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1515	Voucher	20,146	0	0	0	20,146	20,146	
					Total Object Head-- 6 :				20,146	0	0	0	20,146	20,146		
					Total Sub Head :				36,78,485	0	2,63,700	0	34,14,785	36,78,485		
					Total Minor Head 101 :				46,20,080	1,000	3,27,700	0	42,91,380	46,19,080		
		103	(01) Maternity And Child 0 Welfare Schemes		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	180	Voucher	13,308	0	0	0	13,308	13,308	
							Voted-Sixth-Schedule-Jaintia	202	Voucher	3,06,505	0	22,000	0	2,84,505	3,06,505	

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500004   District M.C.H   Officer Jaintia Hills Jowai														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	203	Voucher	84,298	0	5,500		0	78,798	84,298
						Total Object Head-- 1 :				4,04,111	0	27,500		0	3,76,611	4,04,111
						Total Sub Head :				4,04,111	0	27,500		0	3,76,611	4,04,111
						Total Minor Head    103 :				4,04,111	0	27,500		0	3,76,611	4,04,111
						Total Sub Major Head    0 :				63,89,884	2,000	4,92,700		0	58,95,184	63,87,884
						Total Major Head    2211 :				63,89,884	2,000	4,92,700		0	58,95,184	63,87,884
						Total of Month    :				63,89,884	2,000	4,92,700		0	58,95,184	63,87,884
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau		0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1686	Voucher	41,250	0	0		0	41,250
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	174	Voucher	3,05,338	0	21,500		0	2,83,838
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	295	Voucher	62,013	0	0		0	62,013
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	391	Voucher	13,307	0	0		0	13,307

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Department :		Health and Family Welfare   Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500004   District M.C.H   Officer Jaintia Hills Jowai															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		52	Voucher	9,71,877	1,000	1,16,000	0		8,54,877	9,70,877
						Total Object Head--   I :						13,93,785	1,000	1,37,500	0		12,55,285
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		2503	Voucher	2,514	0	0	0		2,514	2,514
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		2509	Voucher	2,49,085	0	0	0		2,49,085	2,49,085
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		2510	Voucher	2,01,686	0	0	0		2,01,686	2,01,686
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		2862	Voucher	46,200	0	0	0		46,200	46,200
						Total Object Head--   2 :						4,99,485	0	0	0		4,99,485
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		2525	Voucher	4,560	0	0	0		4,560	4,560
						Total Object Head--   II :						4,560	0	0	0		4,560
					Total Sub Head   :						18,97,830	1,000	1,37,500	0		17,59,330	18,96,830
			Total Minor Head   I :						18,97,830	1,000	1,37,500	0		17,59,330	18,96,830		
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1318	Voucher	61,156	0	0	0		61,156	61,156
							Voted-Sixth-Schedule-Jaintia		296	Voucher	14,673	0	0	0		14,673	14,673

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500004 District M.C.H Officer Jaintia Hills Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	382	Voucher	17,118	0	0	0	0	17,118	17,118
							Voted-Sixth-Schedule-Jaintia	54	Voucher	1,06,270	0	0	0	0	1,06,270	1,06,270
							Voted-Sixth-Schedule-Jaintia	55	Voucher	6,25,808	1,000	56,000	0	0	5,68,808	6,24,808
					Total Object Head-- 1 :					8,25,025	1,000	56,000	0	0	7,68,025	8,24,025
					02.Wages		Voted-Sixth-Schedule-Jaintia	919	Voucher	46,287	0	0	0	0	46,287	46,287
						Total Object Head-- 2 :					46,287	0	0	0	46,287	46,287
					11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1420	Voucher	10,720	0	0	0	0	10,720	10,720
							Voted-Sixth-Schedule-Jaintia	2366	Voucher	540	0	0	0	0	540	540
							Voted-Sixth-Schedule-Jaintia	2530	Voucher	2,320	0	0	0	0	2,320	2,320
					Total Object Head-- 11 :					13,580	0	0	0	0	13,580	13,580
					13. Office Expenses		Voted-Sixth-Schedule-Jaintia	120	Voucher	5,500	0	0	0	0	5,500	5,500
							Voted-Sixth-Schedule-Jaintia	1818	Voucher	400	0	0	0	0	400	400
							Voted-Sixth-Schedule-Jaintia	2927	Voucher	29,400	0	0	0	0	29,400	29,400
					Total Object Head-- 13 :					35,300	0	0	0	0	35,300	35,300
					Total Sub Head :					9,20,192	1,000	56,000	0	0	8,63,192	9,19,192
						(02) Rural Family Welfare	0	(01) Salaries, Sumtuary	Centrally	Voted-Sixth-	1032	Voucher	18,000	0	0	0



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Jowai Treasury															
D.D.O. :		1500004   District M.C.H   Officer Jaintia Hills Jowai															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	1087	Voucher	3,027	0	0	0	3,027	3,027		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	173	Voucher	31,09,026	0	2,44,700	0	28,64,326	31,09,026		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	298	Voucher	39,355	0	0	0	39,355	39,355		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	536	Voucher	32,235	0	10,000	0	22,235	32,235		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	537	Voucher	37,648	0	0	0	37,648	37,648		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	56	Voucher	5,70,070	0	31,000	0	5,39,070	5,70,070		
						Total Object Head-- 1 :				38,09,361	0	2,85,700	0	35,23,661	38,09,361		
						Total Sub Head :				38,09,361	0	2,85,700	0	35,23,661	38,09,361		
						Total Minor Head 101 :				47,29,553	1,000	3,41,700	0	43,86,853	47,28,553		
						103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	175	Voucher	3,06,505	0	22,000	0	2,84,505
Voted-Sixth-Schedule-Jaintia	423	Voucher	6,397	0	0					0	6,397	6,397					
Voted-Sixth-Schedule-Jaintia	425	Voucher	85,597	0	15,000					0	70,597	85,597					
Voted-Sixth-Schedule-Jaintia	53	Voucher	84,298	0	5,500					0	78,798	84,298					

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500004   District M.C.H   Officer Jaintia Hills Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	997	Voucher	39,926	0	0	0	39,926	39,926		
						Total Object Head-- 1 :					5,22,723	0	42,500	0	4,80,223	5,22,723
					02. Wages	Voted-Sixth-Schedule-Jaintia	2523	Voucher	2,24,980	0	0	0	2,24,980	2,24,980		
						Voted-Sixth-Schedule-Jaintia	2874	Voucher	2,02,885	0	0	0	2,02,885	2,02,885		
						Total Object Head-- 2 :					4,27,865	0	0	0	4,27,865	4,27,865
					Total Sub Head :					9,50,588	0	42,500	0	9,08,088	9,50,588	
					Total Minor Head    103 :					9,50,588	0	42,500	0	9,08,088	9,50,588	
					Total Sub Major Head    0 :					75,77,971	2,000	5,21,700	0	70,54,271	75,75,971	
					Total Major Head    2211 :					75,77,971	2,000	5,21,700	0	70,54,271	75,75,971	
					Total of Month    :					75,77,971	2,000	5,21,700	0	70,54,271	75,75,971	
					Total of DDO    1500004 :	8,22,23,243	4,000	65,03,100	66,000	7,56,50,143	8,22,19,243					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															8,22,19,243	
Summary of DDO wise expenditure																
2211	00	1	(02) District Family Welfare Bureau			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			Centrally Sponsored Schemes				13,19,507	

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Treasury	Jowai Treasury										
D.D.O. :	1500004 District M.C.H Officer Jaintia Hills Jowai										
<u>Summary of DDO wise expenditure</u>											
2211	00	1	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	Centrally Sponsored Schemes	1,51,01,112			
2211	00	1	(02) District Family Welfare Bureau	0	02. Wages	Voted-Sixth-Schedule-Jaintia	Centrally Sponsored Schemes	4,99,485			
2211	00	1	(02) District Family Welfare Bureau	0	06.Medical Treatment	Voted-Sixth-Schedule-Jaintia	Centrally Sponsored Schemes	3,00,000			
2211	00	1	(02) District Family Welfare Bureau	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	Centrally Sponsored Schemes	1,39,890			
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1,07,03,981			
2211	00	101	(01) Rural Family Welfare Centres	0	02.Wages	Voted-Sixth-Schedule-Jaintia		10,87,440			
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		19,820			
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia		42,700			
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	35,70,012			
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	Centrally Sponsored Schemes	4,30,79,110			
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	06.Medical Treatment	Voted-Sixth-Schedule-Jaintia	Centrally Sponsored Schemes	2,09,611			
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		57,18,710			
2211	00	103	(01) Maternity And Child Welfare Schemes	0	02. Wages	Voted-Sixth-Schedule-Jaintia		4,27,865			
								8,22,19,243			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury		Jowai Treasury																
D.D.O. :		1500005   Medical Superintendent 100 Bedded Mch Hospital   Jowai																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Jaintia		772	Voucher	20,37,981	0	0	0	0	20,37,981	20,37,981	
						Total Object Head-- 14 :						20,37,981	0	0	0	20,37,981	20,37,981	
						Total Sub Head :						20,37,981	0	0	0	20,37,981	20,37,981	
						Total Minor Head    1 :						20,37,981	0	0	0	20,37,981	20,37,981	
		110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	512	Voucher	1,46,417	0	0	0	1,46,417	1,46,417			
							Voted-Sixth-Schedule-Jaintia	513	Voucher	16,86,671	0	0	0	16,86,671	16,86,671			
							Voted-Sixth-Schedule-Jaintia	514	Voucher	1,43,502	0	0	0	1,43,502	1,43,502			
							Voted-Sixth-Schedule-Jaintia	515	Voucher	23,75,883	0	86,000	4,400	22,85,483	23,75,883			
							Voted-Sixth-Schedule-Jaintia	516	Voucher	29,702	0	0	0	29,702	29,702			
							Voted-Sixth-Schedule-Jaintia	517	Voucher	25,165	0	0	0	25,165	25,165			
							Voted-Sixth-Schedule-Jaintia	729	Voucher	4,32,785	0	0	0	4,32,785	4,32,785			
							Voted-Sixth-Schedule-Jaintia	730	Voucher	1,81,423	0	0	0	1,81,423	1,81,423			
							Voted-Sixth-Schedule-Jaintia	731	Voucher	16,305	0	0	0	16,305	16,305			
							Voted-Sixth-Schedule-Jaintia	740	Voucher	34,119	0	0	0	34,119	34,119			
							Voted-Sixth-Schedule-Jaintia	741	Voucher	920	0	0	0	920	920			
							Voted-Sixth-	754	Voucher	45,313	0	0	0	45,313	45,313			

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500005    Medical Superintendent 100 Bedded Mch Hospital    Jowai														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		755	Voucher	71,042	0	0	0		71,042	71,042
						Voted-Sixth-Schedule-Jaintia		954	Voucher	4,874	0	0	0		4,874	4,874
					Total Object Head--    1 :					51,94,121	0	86,000	4,400		51,03,721	51,94,121
					Total Sub Head :					51,94,121	0	86,000	4,400		51,03,721	51,94,121
					Total Minor Head    110 :					51,94,121	0	86,000	4,400		51,03,721	51,94,121
					Total Sub Major Head    1 :					72,32,102	0	86,000	4,400		71,41,702	72,32,102
					Total Major Head    2210 :					72,32,102	0	86,000	4,400		71,41,702	72,32,102
Total of Month    :					72,32,102	0	86,000	4,400		71,41,702	72,32,102					
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1024	Voucher	49,287	0	0	0		49,287	49,287
						Voted-Sixth-Schedule-Jaintia		1027	Voucher	1,54,124	0	0	0		1,54,124	1,54,124
						Voted-Sixth-Schedule-Jaintia		1052	Voucher	72,758	0	0	0		72,758	72,758
						Voted-Sixth-Schedule-Jaintia		1080	Voucher	50,465	0	0	0		50,465	50,465
						Voted-Sixth-Schedule-Jaintia		1115	Voucher	1,04,928	0	0	0		1,04,928	1,04,928

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500005   Medical Superintendent 100 Bedded Mch Hospital   Jowai														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1117	Voucher	28,520	0	0	0		28,520	28,520
							Voted-Sixth-Schedule-Jaintia	1118	Voucher	83,232	0	0	0		83,232	83,232
							Voted-Sixth-Schedule-Jaintia	181	Voucher	1,46,417	0	0	0		1,46,417	1,46,417
							Voted-Sixth-Schedule-Jaintia	226	Voucher	24,31,604	0	96,000	4,400		23,31,204	24,31,604
							Voted-Sixth-Schedule-Jaintia	239	Voucher	14,36,964	0	0	0		14,36,964	14,36,964
							Voted-Sixth-Schedule-Jaintia	240	Voucher	2,80,994	0	0	0		2,80,994	2,80,994
							Voted-Sixth-Schedule-Jaintia	241	Voucher	2,02,202	0	0	0		2,02,202	2,02,202
							Voted-Sixth-Schedule-Jaintia	747	Voucher	41,66,276	0	78,000	0		40,88,276	41,66,276
							Voted-Sixth-Schedule-Jaintia	748	Voucher	1,92,734	0	0	0		1,92,734	1,92,734
							Voted-Sixth-Schedule-Jaintia	749	Voucher	1,92,734	502	0	0		1,92,232	1,92,232
							Voted-Sixth-Schedule-Jaintia	750	Voucher	5,766	0	0	0		5,766	5,766
							Voted-Sixth-Schedule-Jaintia	752	Voucher	5,74,448	0	0	0		5,74,448	5,74,448
							Voted-Sixth-Schedule-Jaintia	753	Voucher	1,00,740	0	0	0		1,00,740	1,00,740
							Voted-Sixth-Schedule-Jaintia	754	Voucher	30,012	0	0	0		30,012	30,012
							Voted-Sixth-Schedule-Jaintia	755	Voucher	2,96,248	20,000	0	0		2,76,248	2,76,248

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Department :		Health and Family Welfare    Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500005    Medical Superintendent 100 Bedded Mch Hospital    Jowai														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	756	Voucher	1,19,232	0	0	0	1,19,232	1,19,232		
						Voted-Sixth-Schedule-Jaintia	817	Voucher	1,24,034	0	0	0	1,24,034	1,24,034		
						Voted-Sixth-Schedule-Jaintia	903	Voucher	32,474	0	0	0	32,474	32,474		
						Voted-Sixth-Schedule-Jaintia	904	Voucher	63,657	0	0	0	63,657	63,657		
						Voted-Sixth-Schedule-Jaintia	905	Voucher	31,013	0	0	0	31,013	31,013		
						Total Object Head-- I :			1,09,70,863	20,502	1,74,000	4,400	1,07,71,961	1,09,50,361		
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	952	Voucher	34,640	0	0	0	34,640	34,640		
						Total Object Head-- II :			34,640	0	0	0	34,640	34,640		
					Total Sub Head :			1,10,05,503	20,502	1,74,000	4,400	1,08,06,601	1,09,85,001			
					Total Minor Head 110 :			1,10,05,503	20,502	1,74,000	4,400	1,08,06,601	1,09,85,001			
					Total Sub Major Head I :			1,10,05,503	20,502	1,74,000	4,400	1,08,06,601	1,09,85,001			
					Total Major Head 2210 :			1,10,05,503	20,502	1,74,000	4,400	1,08,06,601	1,09,85,001			
Total of Month :			1,10,05,503	20,502	1,74,000	4,400	1,08,06,601	1,09,85,001								
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		Health and Family Welfare    Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500005    Medical Superintendent 100 Bedded Mch Hospital    Jowai														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1103	Voucher	4,06,264	0	0		0	4,06,264	4,06,264
						Voted-Sixth-Schedule-Jaintia		1104	Voucher	15,795	0	0		0	15,795	15,795
						Voted-Sixth-Schedule-Jaintia		320	Voucher	26,61,906	10,000	39,000		0	26,12,906	26,51,906
						Voted-Sixth-Schedule-Jaintia		410	Voucher	24,31,604	0	1,03,500		4,400	23,23,704	24,31,604
						Voted-Sixth-Schedule-Jaintia		414	Voucher	18,40,276	0	0		0	18,40,276	18,40,276
						Voted-Sixth-Schedule-Jaintia		416	Voucher	42,648	0	0		0	42,648	42,648
						Voted-Sixth-Schedule-Jaintia		671	Voucher	15,153	0	0		0	15,153	15,153
						Voted-Sixth-Schedule-Jaintia		731	Voucher	2,31,186	0	0		0	2,31,186	2,31,186
						Voted-Sixth-Schedule-Jaintia		732	Voucher	1,03,590	0	0		0	1,03,590	1,03,590
						Voted-Sixth-Schedule-Jaintia		747	Voucher	11,858	0	0		0	11,858	11,858
						Voted-Sixth-Schedule-Jaintia		749	Voucher	12,000	0	0		0	12,000	12,000
					Total Object Head-- I :					77,72,280	10,000	1,42,500		4,400	76,15,380	77,62,280
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia		1105	Voucher	23,900	0	0		0	23,900	23,900
						Voted-Sixth-Schedule-Jaintia		1106	Voucher	30,432	0	0		0	30,432	30,432
						Voted-Sixth-Schedule-Jaintia		1107	Voucher	36,690	0	0		0	36,690	36,690
						Voted-Sixth-		1108								



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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500005   Medical Superintendent 100 Bedded Mch Hospital   Jowai														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia		1108	Voucher	31,072	0	0		0	31,072	31,072
						Voted-Sixth-Schedule-Jaintia		1109	Voucher	3,120	0	0		0	3,120	3,120
						Voted-Sixth-Schedule-Jaintia		1110	Voucher	38,000	0	0		0	38,000	38,000
						Voted-Sixth-Schedule-Jaintia		1111	Voucher	22,000	0	0		0	22,000	22,000
						Voted-Sixth-Schedule-Jaintia		1129	Voucher	19,748	0	0		0	19,748	19,748
						Voted-Sixth-Schedule-Jaintia		1132	Voucher	7,040	0	0		0	7,040	7,040
						Voted-Sixth-Schedule-Jaintia		1253	Voucher	22,000	0	0		0	22,000	22,000
						Voted-Sixth-Schedule-Jaintia		1254	Voucher	22,000	0	0		0	22,000	22,000
						Voted-Sixth-Schedule-Jaintia		1361	Voucher	11,186	0	0		0	11,186	11,186
						Total Object Head-- 13 :				2,67,188	0	0		0	2,67,188	2,67,188
						Total Sub Head :				80,39,468	10,000	1,42,500		4,400	78,82,568	80,29,468
						Total Minor Head 110 :				80,39,468	10,000	1,42,500		4,400	78,82,568	80,29,468
						Total Sub Major Head 1 :				80,39,468	10,000	1,42,500		4,400	78,82,568	80,29,468
						Total Major Head 2210 :				80,39,468	10,000	1,42,500		4,400	78,82,568	80,29,468
Total of Month :				80,39,468	10,000	1,42,500		4,400	78,82,568	80,29,468						
Month of Account:		JUL/2024														

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500005   Medical Superintendent 100 Bedded Mch Hospital   Jowai														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		117	Voucher	14,408	0	0	0		14,408	14,408
						Voted-Sixth-Schedule-Jaintia		148	Voucher	24,31,604	0	1,03,500	4,400		23,23,704	24,31,604
						Voted-Sixth-Schedule-Jaintia		150	Voucher	17,27,930	0	0	0		17,27,930	17,27,930
						Voted-Sixth-Schedule-Jaintia		151	Voucher	3,59,356	0	0	0		3,59,356	3,59,356
						Voted-Sixth-Schedule-Jaintia		64	Voucher	28,08,028	10,000	39,000	0		27,59,028	27,98,028
						Voted-Sixth-Schedule-Jaintia		656	Voucher	4,44,411	0	0	0		4,44,411	4,44,411
						Voted-Sixth-Schedule-Jaintia		657	Voucher	4,05,123	0	0	0		4,05,123	4,05,123
						Voted-Sixth-Schedule-Jaintia		836	Voucher	23,125	0	0	0		23,125	23,125
						Voted-Sixth-Schedule-Jaintia		838	Voucher	98,080	0	0	0		98,080	98,080
						Total Object Head-- I :				83,12,065	10,000	1,42,500	4,400		81,55,165	83,02,065
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia		1119	Voucher	4,800	0	0	0		4,800	4,800
						Voted-Sixth-Schedule-Jaintia		1120	Voucher	7,670	0	0	0		7,670	7,670
						Voted-Sixth-Schedule-Jaintia		1160	Voucher	5,420	0	0	0		5,420	5,420
						Total Object Head-- II :				17,890	0	0	0		17,890	17,890
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia		1124	Voucher	656	0	0	0		656	656
						Voted-Sixth-		1226	Voucher	1,500	0	0	0		1,500	1,500

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500005    Medical Superintendent 100 Bedded Mch Hospital    Jowai														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia		1227	Voucher	859	0	0	0	859	859	
						Voted-Sixth-Schedule-Jaintia		1313	Voucher	4,500	0	0	0	4,500	4,500	
						Voted-Sixth-Schedule-Jaintia		541	Voucher	30,000	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Jaintia		846	Voucher	2,040	0	0	0	2,040	2,040	
						Voted-Sixth-Schedule-Jaintia		927	Voucher	6,473	0	0	0	6,473	6,473	
						Total Object Head-- 13 :				46,028	0	0	0	46,028	46,028	
					21. Supplies And Materials.	Voted-Sixth-Schedule-Jaintia		1117	Voucher	19,64,065	0	0	0	19,64,065	19,64,065	
						Total Object Head-- 21 :				19,64,065	0	0	0	19,64,065	19,64,065	
					Total Sub Head :				1,03,40,048	10,000	1,42,500	4,400	1,01,83,148	1,03,30,048		
					Total Minor Head 110 :				1,03,40,048	10,000	1,42,500	4,400	1,01,83,148	1,03,30,048		
					Total Sub Major Head 1 :				1,03,40,048	10,000	1,42,500	4,400	1,01,83,148	1,03,30,048		
					Total Major Head 2210 :				1,03,40,048	10,000	1,42,500	4,400	1,01,83,148	1,03,30,048		
Total of Month :					1,03,40,048	10,000	1,42,500	4,400	1,01,83,148	1,03,30,048						
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500005    Medical Superintendent 100 Bedded Mch Hospital    Jowai														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1186	Voucher	41,750	0	0		0	41,750	41,750
								1187	Voucher	45,000	0	0		0	45,000	45,000
								1264	Voucher	3,67,195	0	0		0	3,67,195	3,67,195
								1291	Voucher	1,08,209	0	0		0	1,08,209	1,08,209
								313	Voucher	28,36,771	10,305	39,000		0	27,87,466	28,26,466
								316	Voucher	71,357	0	0		0	71,357	71,357
								368	Voucher	24,87,336	0	1,03,500	4,400		23,79,436	24,87,336
								370	Voucher	16,32,721	0	0		0	16,32,721	16,32,721
								371	Voucher	15,153	0	0		0	15,153	15,153
								700	Voucher	2,42,402	0	0		0	2,42,402	2,42,402
								701	Voucher	55,271	0	0		0	55,271	55,271
								702	Voucher	55,271	0	0		0	55,271	55,271
								766	Voucher	48,743	0	0		0	48,743	48,743
								833	Voucher	62,425	0	0		0	62,425	62,425
								Total Object Head-- I :		80,69,604	10,305	1,42,500	4,400		79,12,399	80,59,299
								13. Office Expenses		Voted-Sixth-	1192					

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Department :		Health and Family Welfare    Department														
Treasury		Jowai Treasury														
D.D.O. :		1500005    Medical Superintendent 100 Bedded Mch Hospital    Jowai														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1192	Voucher	1,799	0	0	0	1,799	1,799		
						Voted-Sixth-Schedule-Jaintia	1424	Voucher	13,520	0	0	0	13,520	13,520		
						Voted-Sixth-Schedule-Jaintia	1530	Voucher	1,200	0	0	0	1,200	1,200		
						Voted-Sixth-Schedule-Jaintia	1535	Voucher	3,500	0	0	0	3,500	3,500		
						Voted-Sixth-Schedule-Jaintia	1546	Voucher	780	0	0	0	780	780		
						Voted-Sixth-Schedule-Jaintia	391	Voucher	29,660	0	0	0	29,660	29,660		
						Voted-Sixth-Schedule-Jaintia	706	Voucher	82,422	0	0	0	82,422	82,422		
						Voted-Sixth-Schedule-Jaintia	838	Voucher	16,860	0	0	0	16,860	16,860		
						Total Object Head-- 13 :			1,49,741	0	0	0	1,49,741	1,49,741		
						Total Sub Head :			82,19,345	10,305	1,42,500	4,400	80,62,140	82,09,040		
						Total Minor Head 110 :			82,19,345	10,305	1,42,500	4,400	80,62,140	82,09,040		
						Total Sub Major Head 1 :			82,19,345	10,305	1,42,500	4,400	80,62,140	82,09,040		
						Total Major Head 2210 :			82,19,345	10,305	1,42,500	4,400	80,62,140	82,09,040		
Total of Month :			82,19,345	10,305	1,42,500	4,400	80,62,140	82,09,040								
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Health and Family Welfare   Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500005   Medical Superintendent 100 Bedded Mch Hospital   Jowai														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1326	Voucher	97,934	0	0	0	0	97,934	97,934
						Voted-Sixth-Schedule-Jaintia		250	Voucher	71,357	0	0	0	0	71,357	71,357
						Voted-Sixth-Schedule-Jaintia		255	Voucher	27,65,709	10,000	39,000	0	27,16,709	27,55,709	
						Voted-Sixth-Schedule-Jaintia		284	Voucher	23,86,377	0	97,500	4,400	22,84,477	23,86,377	
						Voted-Sixth-Schedule-Jaintia		330	Voucher	19,39,810	0	0	0	19,39,810	19,39,810	
						Voted-Sixth-Schedule-Jaintia		332	Voucher	18,772	0	0	0	18,772	18,772	
						Voted-Sixth-Schedule-Jaintia		851	Voucher	1,74,012	0	0	0	1,74,012	1,74,012	
						Voted-Sixth-Schedule-Jaintia		852	Voucher	5,32,941	0	0	0	5,32,941	5,32,941	
						Voted-Sixth-Schedule-Jaintia		853	Voucher	57,214	0	0	0	57,214	57,214	
						Voted-Sixth-Schedule-Jaintia		854	Voucher	37,299	0	0	0	37,299	37,299	
					Total Object Head-- 1 :					80,81,425	10,000	1,36,500	4,400	79,30,525	80,71,425	
					02. Wages	Voted-Sixth-Schedule-Jaintia		1110	Voucher	12,927	0	0	0	12,927	12,927	
						Voted-Sixth-Schedule-Jaintia		1111	Voucher	12,927	0	0	0	12,927	12,927	
					Total Object Head-- 2 :					25,854	0	0	0	25,854	25,854	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia		1376	Voucher	4,200	0	0	0	4,200	4,200	
						Voted-Sixth-Schedule-Jaintia		1377	Voucher	6,700	0	0	0	6,700	6,700	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500005   Medical Superintendent 100 Bedded Mch Hospital   Jowai														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	11. Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	524	Voucher	40,640	0	0		0	40,640	40,640
					Total Object Head-- II :					51,540	0	0		0	51,540	51,540
					13. Office Expenses		Voted-Sixth-Schedule-Jaintia	1076	Voucher	1,895	0	0		0	1,895	1,895
							Voted-Sixth-Schedule-Jaintia	1077	Voucher	2,959	0	0		0	2,959	2,959
							Voted-Sixth-Schedule-Jaintia	1269	Voucher	2,460	0	0		0	2,460	2,460
							Voted-Sixth-Schedule-Jaintia	1281	Voucher	28,680	0	0		0	28,680	28,680
							Voted-Sixth-Schedule-Jaintia	1299	Voucher	20,000	0	0		0	20,000	20,000
							Voted-Sixth-Schedule-Jaintia	1300	Voucher	22,000	0	0		0	22,000	22,000
							Voted-Sixth-Schedule-Jaintia	1409	Voucher	28,000	0	0		0	28,000	28,000
							Voted-Sixth-Schedule-Jaintia	1417	Voucher	8,000	0	0		0	8,000	8,000
							Voted-Sixth-Schedule-Jaintia	1418	Voucher	10,000	0	0		0	10,000	10,000
							Voted-Sixth-Schedule-Jaintia	1435	Voucher	16,000	0	0		0	16,000	16,000
							Voted-Sixth-Schedule-Jaintia	1456	Voucher	8,000	0	0		0	8,000	8,000
							Voted-Sixth-Schedule-Jaintia	798	Voucher	1,460	0	0		0	1,460	1,460
							Voted-Sixth-Schedule-Jaintia	801	Voucher	4,820	0	0		0	4,820	4,820

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500005   Medical Superintendent 100 Bedded Mch Hospital   Jowai														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses	Total Object Head-- 13 :				1,54,274	0	0	0	1,54,274	1,54,274	
						Total Sub Head :				83,13,093	10,000	1,36,500	4,400	81,62,193	83,03,093	
						Total Minor Head 110 :				83,13,093	10,000	1,36,500	4,400	81,62,193	83,03,093	
						Total Sub Major Head 1 :				83,13,093	10,000	1,36,500	4,400	81,62,193	83,03,093	
						Total Major Head 2210 :				83,13,093	10,000	1,36,500	4,400	81,62,193	83,03,093	
Total of Month :										83,13,093	10,000	1,36,500	4,400	81,62,193	83,03,093	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1110	Voucher	2,891	0	0	0	2,891	2,891		
						Voted-Sixth-Schedule-Jaintia	1111	Voucher	6,664	0	0	0	6,664	6,664		
						Voted-Sixth-Schedule-Jaintia	1168	Voucher	1,47,238	0	0	0	1,47,238	1,47,238		
						Voted-Sixth-Schedule-Jaintia	1189	Voucher	22,484	0	0	0	22,484	22,484		
						Voted-Sixth-Schedule-Jaintia	1190	Voucher	6,716	0	0	0	6,716	6,716		
						Voted-Sixth-Schedule-Jaintia	320	Voucher	23,86,377	0	1,07,500	4,400	22,74,477	23,86,377		
						Voted-Sixth-Schedule-Jaintia	321	Voucher	27,79,723	10,000	39,000	0	27,30,723	27,69,723		



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500005    Medical Superintendent 100 Bedded Mch Hospital    Jowai														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		322	Voucher	71,357	0	0	0	0	71,357	71,357
						Voted-Sixth-Schedule-Jaintia		403	Voucher	18,94,301	0	0	0	0	18,94,301	18,94,301
						Voted-Sixth-Schedule-Jaintia		404	Voucher	2,21,977	0	0	0	0	2,21,977	2,21,977
						Voted-Sixth-Schedule-Jaintia		405	Voucher	28,557	0	0	0	0	28,557	28,557
						Voted-Sixth-Schedule-Jaintia		679	Voucher	1,94,493	0	0	0	0	1,94,493	1,94,493
						Voted-Sixth-Schedule-Jaintia		706	Voucher	14,292	0	0	0	0	14,292	14,292
						Voted-Sixth-Schedule-Jaintia		707	Voucher	75,161	0	7,000	0	0	68,161	75,161
						Voted-Sixth-Schedule-Jaintia		708	Voucher	89,615	0	7,000	0	0	82,615	89,615
						Voted-Sixth-Schedule-Jaintia		787	Voucher	12,209	0	0	0	0	12,209	12,209
						Voted-Sixth-Schedule-Jaintia		931	Voucher	31,320	0	0	0	0	31,320	31,320
						Voted-Sixth-Schedule-Jaintia		986	Voucher	3,07,885	0	0	0	0	3,07,885	3,07,885
					Total Object Head-- 1 :					82,93,260	10,000	1,60,500	4,400	81,18,360	82,83,260	
					02. Wages	Voted-Sixth-Schedule-Jaintia		762	Voucher	12,510	0	0	0	0	12,510	12,510
						Voted-Sixth-Schedule-Jaintia		763	Voucher	12,510	0	0	0	0	12,510	12,510
						Total Object Head-- 2 :					25,020	0	0	0	25,020	25,020
					13. Office Expenses					Voted-Sixth-		1099	Voucher	5,000	0	0

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Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500005   Medical Superintendent 100 Bedded Mch Hospital   Jowai														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia		1101	Voucher	20,000	0	0		0	20,000	20,000
						Voted-Sixth-Schedule-Jaintia		1159	Voucher	44,000	0	0		0	44,000	44,000
						Voted-Sixth-Schedule-Jaintia		1162	Voucher	22,000	0	0		0	22,000	22,000
						Voted-Sixth-Schedule-Jaintia		1403	Voucher	10,500	0	0		0	10,500	10,500
						Voted-Sixth-Schedule-Jaintia		617	Voucher	27,812	0	0		0	27,812	27,812
						Voted-Sixth-Schedule-Jaintia		757	Voucher	20,000	0	0		0	20,000	20,000
						Voted-Sixth-Schedule-Jaintia		758	Voucher	8,600	0	0		0	8,600	8,600
						Voted-Sixth-Schedule-Jaintia		909	Voucher	16,000	0	0		0	16,000	16,000
						Voted-Sixth-Schedule-Jaintia		916	Voucher	1,294	0	0		0	1,294	1,294
						Total Object Head-- 13 :				1,75,206	0	0		0	1,75,206	1,75,206
						Total Sub Head :				84,93,486	10,000	1,60,500		4,400	83,18,586	84,83,486
						Total Minor Head 110 :				84,93,486	10,000	1,60,500		4,400	83,18,586	84,83,486
						Total Sub Major Head 1 :				84,93,486	10,000	1,60,500		4,400	83,18,586	84,83,486
						Total Major Head 2210 :				84,93,486	10,000	1,60,500		4,400	83,18,586	84,83,486
Total of Month :				84,93,486	10,000	1,60,500		4,400	83,18,586	84,83,486						
Month of Account:		NOV/2024														

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare   Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		1500005   Medical Superintendent 100 Bedded Mch Hospital   Jowai																			
Month of Account:		NOV/2024																			
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																	8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1234	Voucher	45,125	0	0	0	45,125	45,125							
						Voted-Sixth-Schedule-Jaintia	437	Voucher	9,15,616	0	0	0	9,15,616	9,15,616							
						Voted-Sixth-Schedule-Jaintia	439	Voucher	13,01,266	0	0	0	13,01,266	13,01,266							
						Voted-Sixth-Schedule-Jaintia	440	Voucher	24,75,992	0	1,14,500	4,400	23,57,092	24,75,992							
						Voted-Sixth-Schedule-Jaintia	442	Voucher	71,357	0	0	0	71,357	71,357							
						Voted-Sixth-Schedule-Jaintia	458	Voucher	27,10,663	10,000	39,000	0	26,61,663	27,00,663							
						Voted-Sixth-Schedule-Jaintia	606	Voucher	29,509	0	0	0	29,509	29,509							
						Voted-Sixth-Schedule-Jaintia	820	Voucher	2,39,278	0	0	0	2,39,278	2,39,278							
						Voted-Sixth-Schedule-Jaintia	876	Voucher	29,773	0	0	0	29,773	29,773							
						Voted-Sixth-Schedule-Jaintia	959	Voucher	70,470	0	0	0	70,470	70,470							
					Total Object Head-- 1 :				78,89,049	10,000	1,53,500	4,400	77,21,149	78,79,049							
					02. Wages	Voted-Sixth-Schedule-Jaintia	845	Voucher	12,927	0	0	0	12,927	12,927							
						Voted-Sixth-Schedule-Jaintia	846	Voucher	12,927	0	0	0	12,927	12,927							
					Total Object Head-- 2 :				25,854	0	0	0	25,854	25,854							
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1138	Voucher	33,286	0	0	0	33,286	33,286							
						Voted-Sixth-Schedule-Jaintia	1214	Voucher	810	0	0	0	810	810							

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500005   Medical Superintendent 100 Bedded Mch Hospital   Jowai														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1342	Voucher	33,590	0	0	0	33,590	33,590		
						Voted-Sixth-Schedule-Jaintia	621	Voucher	2,474	0	0	0	2,474	2,474		
						Voted-Sixth-Schedule-Jaintia	930	Voucher	4,840	0	0	0	4,840	4,840		
						Voted-Sixth-Schedule-Jaintia	931	Voucher	1,924	0	0	0	1,924	1,924		
						Total Object Head-- 13 :			76,924	0	0	0	76,924	76,924		
					Total Sub Head :			79,91,827	10,000	1,53,500	4,400	78,23,927	79,81,827			
					Total Minor Head 110 :			79,91,827	10,000	1,53,500	4,400	78,23,927	79,81,827			
					Total Sub Major Head 1 :			79,91,827	10,000	1,53,500	4,400	78,23,927	79,81,827			
					Total Major Head 2210 :			79,91,827	10,000	1,53,500	4,400	78,23,927	79,81,827			
					Total of Month :			79,91,827	10,000	1,53,500	4,400	78,23,927	79,81,827			
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	125	Voucher	19,64,737	0	0	0	19,64,737	19,64,737		
						Voted-Sixth-Schedule-Jaintia	126	Voucher	25,43,387	0	1,14,500	2,200	24,26,687	25,43,387		
						Voted-Sixth-	127	Voucher	28,51,306	10,000	39,000	0	28,02,306	28,41,306		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Jowai Treasury															
D.D.O. :		1500005   Medical Superintendent 100 Bedded Mch Hospital   Jowai															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		1387	Voucher	72,854	0	0	0	0	72,854	72,854
							Voted-Sixth-Schedule-Jaintia		1612	Voucher	5,86,175	0	0	0	0	5,86,175	5,86,175
							Voted-Sixth-Schedule-Jaintia		1613	Voucher	3,26,824	0	0	0	0	3,26,824	3,26,824
							Voted-Sixth-Schedule-Jaintia		1637	Voucher	3,00,924	0	0	0	0	3,00,924	3,00,924
							Voted-Sixth-Schedule-Jaintia		1863	Voucher	28,51,306	10,000	39,000	0	28,02,306	28,41,306	
							Voted-Sixth-Schedule-Jaintia		1877	Voucher	25,43,387	0	1,14,500	0	24,28,887	25,43,387	
							Voted-Sixth-Schedule-Jaintia		1878	Voucher	13,51,091	0	0	0	13,51,091	13,51,091	
							Voted-Sixth-Schedule-Jaintia		1879	Voucher	15,637	0	0	0	15,637	15,637	
							Voted-Sixth-Schedule-Jaintia		1880	Voucher	19,306	0	0	0	19,306	19,306	
							Voted-Sixth-Schedule-Jaintia		1881	Voucher	1,08,309	0	0	0	1,08,309	1,08,309	
							Voted-Sixth-Schedule-Jaintia		1882	Voucher	2,80,359	0	0	0	2,80,359	2,80,359	
							Voted-Sixth-Schedule-Jaintia		461	Voucher	72,854	0	0	0	72,854	72,854	
							Voted-Sixth-Schedule-Jaintia		688	Voucher	1,33,058	0	0	0	1,33,058	1,33,058	
							Voted-Sixth-Schedule-Jaintia		689	Voucher	37,329	0	0	0	37,329	37,329	
							Voted-Sixth-Schedule-Jaintia		712	Voucher	19,175	0	0	0	19,175	19,175	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500005    Medical Superintendent 100 Bedded Mch Hospital    Jowai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	820	Voucher	38,772	0	0	0	38,772	38,772		
						Voted-Sixth-Schedule-Jaintia	822	Voucher	17,807	0	0	0	17,807	17,807		
						Voted-Sixth-Schedule-Jaintia	872	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Jaintia	933	Voucher	2,814	0	0	0	2,814	2,814		
						Voted-Sixth-Schedule-Jaintia	934	Voucher	29,079	0	0	0	29,079	29,079		
						Voted-Sixth-Schedule-Jaintia	935	Voucher	24,233	0	0	0	24,233	24,233		
						Voted-Sixth-Schedule-Jaintia	936	Voucher	1,11,731	0	0	0	1,11,731	1,11,731		
						Voted-Sixth-Schedule-Jaintia	937	Voucher	1,12,778	0	0	0	1,12,778	1,12,778		
						Voted-Sixth-Schedule-Jaintia	938	Voucher	7,938	0	0	0	7,938	7,938		
						Total Object Head-- 1 :				1,64,37,170	20,000	3,07,000	2,200	1,61,07,970	1,64,17,170	
					02. Wages	Voted-Sixth-Schedule-Jaintia	754	Voucher	12,510	0	0	0	12,510	12,510		
						Voted-Sixth-Schedule-Jaintia	755	Voucher	12,510	0	0	0	12,510	12,510		
					Total Object Head-- 2 :				25,020	0	0	0	25,020	25,020		
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1081	Voucher	2,774	0	0	0	2,774	2,774		
						Voted-Sixth-Schedule-Jaintia	1177	Voucher	16,000	0	0	0	16,000	16,000		
						Voted-Sixth-Schedule-Jaintia	1855	Voucher	30,000	0	0	0	30,000	30,000		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		Jowai Treasury													
D.D.O. :		1500005    Medical Superintendent 100 Bedded Mch Hospital    Jowai													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	1856	Voucher	3,275	0	0	0	3,275	3,275	
						Voted-Sixth-Schedule-Jaintia	2215	Voucher	32,440	0	0	0	32,440	32,440	
						Voted-Sixth-Schedule-Jaintia	751	Voucher	2,769	0	0	0	2,769	2,769	
						Voted-Sixth-Schedule-Jaintia	927	Voucher	56,000	0	0	0	56,000	56,000	
						Voted-Sixth-Schedule-Jaintia	958	Voucher	32,000	0	0	0	32,000	32,000	
						Total Object Head-- 13 :			1,75,258	0	0	0	1,75,258	1,75,258	
					Total Sub Head :			1,66,37,448	20,000	3,07,000	2,200	1,63,08,248	1,66,17,448		
					Total Minor Head 110 :			1,66,37,448	20,000	3,07,000	2,200	1,63,08,248	1,66,17,448		
					Total Sub Major Head 1 :			1,66,37,448	20,000	3,07,000	2,200	1,63,08,248	1,66,17,448		
					Total Major Head 2210 :			1,66,37,448	20,000	3,07,000	2,200	1,63,08,248	1,66,17,448		
Total of Month :			1,66,37,448	20,000	3,07,000	2,200	1,63,08,248	1,66,17,448							
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	123	Voucher	2,20,722	0	0	0	2,20,722	2,20,722	
						Voted-Sixth-	124	Voucher	1,83,180	0	0	0	1,83,180	1,83,180	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																								
Department :		Health and Family Welfare   Department																								
Treasury		Jowai Treasury																								
D.D.O. :		1500005   Medical Superintendent 100 Bedded Mch Hospital   Jowai																								
Month of Account:		JAN/2025																								
Major Sub Minor   Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head   Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
																(State)				8009   -   7610					(A.G.)	
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	125	Voucher	1,73,581	0	0	0	1,73,581	1,73,581												
						Voted-Sixth-Schedule-Jaintia	129	Voucher	5,020	0	0	0	5,020	5,020												
						Voted-Sixth-Schedule-Jaintia	130	Voucher	1,87,606	0	0	0	1,87,606	1,87,606												
						Voted-Sixth-Schedule-Jaintia	373	Voucher	39,572	0	0	0	39,572	39,572												
						Voted-Sixth-Schedule-Jaintia	48	Voucher	55,222	0	0	0	55,222	55,222												
						Voted-Sixth-Schedule-Jaintia	7	Voucher	43,509	0	0	0	43,509	43,509												
						Total Object Head-- 1 :				9,08,412	0	0	0	9,08,412	9,08,412											
						02. Wages	Voted-Sixth-Schedule-Jaintia	18	Voucher	12,989	0	0	0	12,989	12,989											
					Voted-Sixth-Schedule-Jaintia		19	Voucher	12,989	0	0	0	12,989	12,989												
					Total Object Head-- 2 :				25,978	0	0	0	25,978	25,978												
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	121	Voucher	984	0	0	0	984	984												
						Voted-Sixth-Schedule-Jaintia	122	Voucher	1,120	0	0	0	1,120	1,120												
						Voted-Sixth-Schedule-Jaintia	126	Voucher	860	0	0	0	860	860												
						Voted-Sixth-Schedule-Jaintia	259	Voucher	3,500	0	0	0	3,500	3,500												
						Voted-Sixth-Schedule-Jaintia	260	Voucher	1,350	0	0	0	1,350	1,350												
						Voted-Sixth-	261	Voucher	19,040	0	0	0	19,040	19,040												



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare   Department																										
Treasury		Jowai Treasury																										
D.D.O. :		1500005   Medical Superintendent 100 Bedded Mch Hospital   Jowai																										
Month of Account:		JAN/2025																										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												
												8009	-	7610														
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	267	Voucher	1,660	0	0	0	1,660	1,660														
									Total Object Head-- 13 :						28,514	0	0	0	28,514	28,514								
									Total Sub Head :						9,62,904	0	0	0	9,62,904	9,62,904								
									Total Minor Head 110 :						9,62,904	0	0	0	9,62,904	9,62,904								
									Total Sub Major Head 1 :						9,62,904	0	0	0	9,62,904	9,62,904								
									Total Major Head 2210 :						9,62,904	0	0	0	9,62,904	9,62,904								
									Total of Month :						9,62,904	0	0	0	9,62,904	9,62,904								
Month of Account:		FEB/2025																										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												
												8009	-	7610														
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1064	Voucher	1,64,922	0	0	0	1,64,922	1,64,922														
							1415	Voucher	1,42,077	0	0	0	1,42,077	1,42,077														
							195	Voucher	5,020	0	0	0	5,020	5,020														
							196	Voucher	20,11,678	0	0	0	20,11,678	20,11,678														
							197	Voucher	31,795	0	0	0	31,795	31,795														
							199	Voucher	25,01,870	3,000	1,21,500	0	23,77,370	24,98,870														

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500005   Medical Superintendent 100 Bedded Mch Hospital   Jowai														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	200	Voucher	28,11,740	10,169	39,000	0	27,62,571	28,01,571		
						Voted-Sixth-Schedule-Jaintia	390	Voucher	23,502	0	0	0	23,502	23,502		
						Voted-Sixth-Schedule-Jaintia	640	Voucher	22,978	0	0	0	22,978	22,978		
						Voted-Sixth-Schedule-Jaintia	768	Voucher	58,194	0	0	0	58,194	58,194		
						Voted-Sixth-Schedule-Jaintia	904	Voucher	17,072	0	0	0	17,072	17,072		
						Voted-Sixth-Schedule-Jaintia	905	Voucher	2,00,305	0	0	0	2,00,305	2,00,305		
						Total Object Head-- 1 :				79,91,153	13,169	1,60,500	0	78,17,484	79,77,984	
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	296	Voucher	16,000	0	0	0	16,000	16,000		
						Voted-Sixth-Schedule-Jaintia	472	Voucher	24,000	0	0	0	24,000	24,000		
						Voted-Sixth-Schedule-Jaintia	473	Voucher	43,552	0	0	0	43,552	43,552		
					Total Object Head-- 13 :				83,552	0	0	0	83,552	83,552		
					Total Sub Head :				80,74,705	13,169	1,60,500	0	79,01,036	80,61,536		
					Total Minor Head    110 :				80,74,705	13,169	1,60,500	0	79,01,036	80,61,536		
					Total Sub Major Head   1 :				80,74,705	13,169	1,60,500	0	79,01,036	80,61,536		
					Total Major Head    2210 :				80,74,705	13,169	1,60,500	0	79,01,036	80,61,536		
					Total of Month    :				80,74,705	13,169	1,60,500	0	79,01,036	80,61,536		

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Demand :				26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																					
Department :				Health and Family Welfare    Department																					
Treasury :				Jowai Treasury																					
D.D.O. :				1500005    Medical Superintendent 100 Bedded Mch Hospital    Jowai																					
Month of Account:				MAR/2025																					
Major Sub Minor Sub Head Major Head Head Head				Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																		8009    -    7610							
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1180		Voucher		51,876		0		0		0		51,876		51,876			
						Voted-Sixth-Schedule-Jaintia		176		Voucher		26,20,442		12,180		25,000		0		25,83,262		26,08,262			
						Voted-Sixth-Schedule-Jaintia		177		Voucher		6,46,774		0		0		0		6,46,774		6,46,774			
						Voted-Sixth-Schedule-Jaintia		300		Voucher		6,83,639		0		0		0		6,83,639		6,83,639			
						Voted-Sixth-Schedule-Jaintia		472		Voucher		3,21,727		0		0		0		3,21,727		3,21,727			
						Voted-Sixth-Schedule-Jaintia		535		Voucher		1,000		0		0		0		1,000		1,000			
						Voted-Sixth-Schedule-Jaintia		57		Voucher		24,31,139		2,000		1,11,500		0		23,17,639		24,29,139			
						Voted-Sixth-Schedule-Jaintia		618		Voucher		10,90,429		0		0		0		10,90,429		10,90,429			
						Voted-Sixth-Schedule-Jaintia		789		Voucher		73,719		0		0		0		73,719		73,719			
					Total Object Head-- 1 :									79,20,745		14,180		1,36,500		0		77,70,065		79,06,565	
					02. Wages	Voted-Sixth-Schedule-Jaintia		2412		Voucher		14,700		0		0		0		14,700		14,700			
						Voted-Sixth-Schedule-Jaintia		2414		Voucher		30,975		0		0		0		30,975		30,975			
						Voted-Sixth-Schedule-Jaintia		770		Voucher		16,275		0		0		0		16,275		16,275			
						Voted-Sixth-Schedule-Jaintia		801		Voucher		16,275		0		0		0		16,275		16,275			
					Total Object Head-- 2 :									78,225		0		0		0		78,225		78,225	
					11. Domestic Travel					Voted-Sixth-		1924		Voucher		10,800		0		0		0		10,800	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500005   Medical Superintendent 100 Bedded Mch Hospital   Jowai															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	11. Domestic Travel Expenses		Voted-Sixth-Schedule-Jaintia	2449	Voucher	9,380	0	0	0		9,380	9,380	
							Voted-Sixth-Schedule-Jaintia	2450	Voucher	10,880	0	0	0		10,880	10,880	
						Total Object Head-- II :		31,060	0	0	0		31,060	31,060			
					13. Office Expenses		Voted-Sixth-Schedule-Jaintia	1000	Voucher	13,400	0	0	0		13,400	13,400	
							Voted-Sixth-Schedule-Jaintia	1001	Voucher	16,800	0	0	0		16,800	16,800	
							Voted-Sixth-Schedule-Jaintia	1186	Voucher	8,244	0	0	0		8,244	8,244	
							Voted-Sixth-Schedule-Jaintia	1187	Voucher	2,000	0	0	0		2,000	2,000	
							Voted-Sixth-Schedule-Jaintia	1188	Voucher	1,493	0	0	0		1,493	1,493	
							Voted-Sixth-Schedule-Jaintia	1189	Voucher	17,700	0	0	0		17,700	17,700	
							Voted-Sixth-Schedule-Jaintia	1399	Voucher	15,500	0	0	0		15,500	15,500	
							Voted-Sixth-Schedule-Jaintia	1621	Voucher	84,000	0	0	0		84,000	84,000	
							Voted-Sixth-Schedule-Jaintia	1881	Voucher	1,04,000	0	0	0		1,04,000	1,04,000	
							Voted-Sixth-Schedule-Jaintia	1925	Voucher	16,000	0	0	0		16,000	16,000	
							Voted-Sixth-Schedule-Jaintia	1930	Voucher	3,000	0	0	0		3,000	3,000	
							Voted-Sixth-Schedule-Jaintia	2053	Voucher	11,800	0	0	0		11,800	11,800	
							Voted-Sixth-	2055									

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Jowai Treasury															
D.D.O. :		1500005   Medical Superintendent 100 Bedded Mch Hospital   Jowai															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia		2055	Voucher	7,000	0	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Jaintia		2197	Voucher	1,974	0	0	0	0	1,974	1,974	
						Voted-Sixth-Schedule-Jaintia		2411	Voucher	7,400	0	0	0	0	7,400	7,400	
						Voted-Sixth-Schedule-Jaintia		2444	Voucher	12,000	0	0	0	0	12,000	12,000	
						Voted-Sixth-Schedule-Jaintia		2795	Voucher	13,000	0	0	0	0	13,000	13,000	
						Voted-Sixth-Schedule-Jaintia		2801	Voucher	1,900	0	0	0	0	1,900	1,900	
						Voted-Sixth-Schedule-Jaintia		661	Voucher	68,423	0	0	0	0	68,423	68,423	
						Voted-Sixth-Schedule-Jaintia		662	Voucher	96,760	0	0	0	0	96,760	96,760	
						Voted-Sixth-Schedule-Jaintia		760	Voucher	16,000	0	0	0	0	16,000	16,000	
						Voted-Sixth-Schedule-Jaintia		772	Voucher	33,000	0	0	0	0	33,000	33,000	
					Total Object Head-- 13 :						5,51,394	0	0	0	0	5,51,394	5,51,394
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		2215	Voucher	90,000	0	0	0	0	90,000	90,000	
						Voted-Sixth-Schedule-Jaintia		999	Voucher	19,054	0	0	0	0	19,054	19,054	
						Total Object Head-- 51 :						1,09,054	0	0	0	0	1,09,054
Total Sub Head :										86,90,478	14,180	1,36,500	0	85,39,798	86,76,298		

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Department :		Health and Family Welfare    Department															
Treasury :		Jowai Treasury															
D.D.O. :		1500005    Medical Superintendent 100 Bedded Mch Hospital    Jowai															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110					Total Minor Head	110 :			86,90,478	14,180	1,36,500	0	85,39,798	86,76,298	
							Total Sub Major Head	1 :			86,90,478	14,180	1,36,500	0	85,39,798	86,76,298	
							Total Major Head	2210 :			86,90,478	14,180	1,36,500	0	85,39,798	86,76,298	
Total of Month :											86,90,478	14,180	1,36,500	0	85,39,798	86,76,298	
Total of DDO							1500005 :			10,40,00,407	1,28,156	17,42,000	37,400	10,20,92,851	10,38,72,251		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconciliation+IA) :																10,38,72,251	
Summary of DDO wise expenditure																	
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)				0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia								20,37,981
2210	01	110	(22) Women And Child Hospital				0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								9,77,11,991
2210	01	110	(22) Women And Child Hospital				0	02. Wages	Voted-Sixth-Schedule-Jaintia								2,05,951
2210	01	110	(22) Women And Child Hospital				0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia								1,35,130
2210	01	110	(22) Women And Child Hospital				0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia								17,08,079
2210	01	110	(22) Women And Child Hospital				0	21. Supplies And Materials.	Voted-Sixth-Schedule-Jaintia								19,64,065

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Department :	Health and Family Welfare Department					
Treasury :	Jowai Treasury					
D.D.O. :	1500005 Medical Superintendent 100 Bedded Mch Hospital Jowai					
<u>Summary of DDO wise expenditure</u>						
2210	01	110	(22) Women And Child Hospital	0	51.Motor Vehicles Voted-Sixth-Schedule-Jaintia	1,09,054
						10,38,72,251

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500100   Sub-Divisional Officer Health Engineering Wing Jaintia Hills   Jowai														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	331	Voucher	3,25,600	0	30,500	0	2,95,100	3,25,600		
						Voted-Sixth-Schedule-Jaintia	332	Voucher	23,240	0	0	0	23,240	23,240		
						Voted-Sixth-Schedule-Jaintia	333	Voucher	1,23,808	0	0	0	1,23,808	1,23,808		
						Total Object Head-- I :			4,72,648	0	30,500	0	4,42,148	4,72,648		
						Total Sub Head :			4,72,648	0	30,500	0	4,42,148	4,72,648		
						Total Minor Head I :			4,72,648	0	30,500	0	4,42,148	4,72,648		
						Total Sub Major Head I :			4,72,648	0	30,500	0	4,42,148	4,72,648		
						Total Major Head 2210 :			4,72,648	0	30,500	0	4,42,148	4,72,648		
						Total of Month :			4,72,648	0	30,500	0	4,42,148	4,72,648		
						Month of Account:		MAY/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	251	Voucher	3,25,600	0	30,500	0	2,95,100	3,25,600		
						Voted-Sixth-Schedule-Jaintia	252	Voucher	1,04,780	0	0	0	1,04,780	1,04,780		
						Voted-Sixth-Schedule-Jaintia	758	Voucher	16,288	0	0	0	16,288	16,288		
						Voted-Sixth-Schedule-Jaintia	951	Voucher	35,918	0	0	0	35,918	35,918		



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500100   Sub-Divisional Officer Health Engineering Wing Jaintia Hills   Jowai														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				4,82,586	0	30,500		0	4,52,086	4,82,586
						Total Sub Head :				4,82,586	0	30,500		0	4,52,086	4,82,586
						Total Minor Head I :				4,82,586	0	30,500		0	4,52,086	4,82,586
						Total Sub Major Head I :				4,82,586	0	30,500		0	4,52,086	4,82,586
						Total Major Head 2210 :				4,82,586	0	30,500		0	4,52,086	4,82,586
						Total of Month :				4,82,586	0	30,500		0	4,52,086	4,82,586
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	452	Voucher	3,25,600	0	30,500		0	2,95,100	3,25,600
							Voted-Sixth-Schedule-Jaintia	453	Voucher	90,275	0	0		0	90,275	90,275
							Voted-Sixth-Schedule-Jaintia	454	Voucher	1,118	0	0		0	1,118	1,118
							Voted-Sixth-Schedule-Jaintia	455	Voucher	33,533	0	0		0	33,533	33,533
							Voted-Sixth-Schedule-Jaintia	456	Voucher	23,240	0	0		0	23,240	23,240
						Total Object Head-- I :				4,73,766	0	30,500		0	4,43,266	4,73,766

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Department :		Health and Family Welfare Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500100 Sub-Divisional Officer Health Engineering Wing Jaintia Hills Jowai														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing			Total Sub Head :				4,73,766	0	30,500	0	4,43,266	4,73,766	
						Total Minor Head I :				4,73,766	0	30,500	0	4,43,266	4,73,766	
						Total Sub Major Head I :				4,73,766	0	30,500	0	4,43,266	4,73,766	
						Total Major Head 2210 :				4,73,766	0	30,500	0	4,43,266	4,73,766	
						Total of Month :				4,73,766	0	30,500	0	4,43,266	4,73,766	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	534	Voucher	3,25,600	0	30,500	0	2,95,100	3,25,600
								Voted-Sixth-Schedule-Jaintia	537	Voucher	90,147	0	0	0	90,147	90,147
								Voted-Sixth-Schedule-Jaintia	538	Voucher	14,633	0	0	0	14,633	14,633
								Voted-Sixth-Schedule-Jaintia	539	Voucher	22,616	0	0	0	22,616	22,616
								Voted-Sixth-Schedule-Jaintia	835	Voucher	13,302	0	0	0	13,302	13,302
						Total Object Head-- I :				4,66,298	0	30,500	0	4,35,798	4,66,298	
						Total Sub Head :				4,66,298	0	30,500	0	4,35,798	4,66,298	
						Total Minor Head I :										

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Demand :		26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare    Department																	
Treasury		Jowai Treasury																	
D.D.O. :		1500100    Sub-Divisional Officer Health Engineering Wing Jaintia Hills    Jowai																	
Month of Account:		JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	01	001										4,66,298	0	30,500		0	4,35,798	4,66,298	
								Total Sub Major Head    I :				4,66,298	0	30,500		0	4,35,798	4,66,298	
								Total Major Head    2210 :				4,66,298	0	30,500		0	4,35,798	4,66,298	
								Total of Month    :				4,66,298	0	30,500		0	4,35,798	4,66,298	
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		318	Voucher	3,34,997	0	30,500		0	3,04,497	3,34,997	
								Voted-Sixth-Schedule-Jaintia		320	Voucher	90,275	0	0		0	90,275	90,275	
								Voted-Sixth-Schedule-Jaintia		372	Voucher	1,118	0	0		0	1,118	1,118	
								Voted-Sixth-Schedule-Jaintia		373	Voucher	56,773	0	0		0	56,773	56,773	
								Total Object Head--    I :				4,83,163	0	30,500		0	4,52,663	4,83,163	
								Total Sub Head    :				4,83,163	0	30,500		0	4,52,663	4,83,163	
								Total Minor Head    I :				4,83,163	0	30,500		0	4,52,663	4,83,163	
								Total Sub Major Head    I :				4,83,163	0	30,500		0	4,52,663	4,83,163	
								Total Major Head    2210 :				4,83,163	0	30,500		0	4,52,663	4,83,163	

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Department :		Health and Family Welfare   Department															
Treasury		Jowai Treasury															
D.D.O. :		1500100   Sub-Divisional Officer Health Engineering Wing Jaintia Hills   Jowai															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										4,83,163	0	30,500		0	4,52,663	4,83,163	
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		286	Voucher	3,34,997	0	30,500		0	3,04,497	3,34,997	
						Voted-Sixth-Schedule-Jaintia		287	Voucher	1,02,562	0	0	0	1,02,562	1,02,562		
						Voted-Sixth-Schedule-Jaintia		856	Voucher	37,335	0	0	0	37,335	37,335		
						Total Object Head-- I :			4,74,894	0	30,500		0	4,44,394	4,74,894		
						Total Sub Head :			4,74,894	0	30,500		0	4,44,394	4,74,894		
						Total Minor Head I :			4,74,894	0	30,500		0	4,44,394	4,74,894		
						Total Sub Major Head I :			4,74,894	0	30,500		0	4,44,394	4,74,894		
						Total Major Head 2210 :			4,74,894	0	30,500		0	4,44,394	4,74,894		
Total of Month :										4,74,894	0	30,500		0	4,44,394	4,74,894	
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		Jowai Treasury													
D.D.O. :		1500100    Sub-Divisional Officer Health Engineering Wing Jaintia Hills    Jowai													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	349	Voucher	24,014	0	0	0	24,014	24,014	
						Voted-Sixth-Schedule-Jaintia	411	Voucher	3,34,997	0	30,500	0	3,04,497	3,34,997	
						Voted-Sixth-Schedule-Jaintia	430	Voucher	2,163	0	0	0	2,163	2,163	
						Voted-Sixth-Schedule-Jaintia	431	Voucher	1,22,957	0	0	0	1,22,957	1,22,957	
						Total Object Head-- I :			4,84,131	0	30,500	0	4,53,631	4,84,131	
						Total Sub Head :			4,84,131	0	30,500	0	4,53,631	4,84,131	
						Total Minor Head I :			4,84,131	0	30,500	0	4,53,631	4,84,131	
						Total Sub Major Head I :			4,84,131	0	30,500	0	4,53,631	4,84,131	
						Total Major Head 2210 :			4,84,131	0	30,500	0	4,53,631	4,84,131	
						Total of Month :			4,84,131	0	30,500	0	4,53,631	4,84,131	
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	325	Voucher	23,173	0	0	0	23,173	23,173	
						Voted-Sixth-Schedule-Jaintia	38	Voucher	1,02,562	0	0	0	1,02,562	1,02,562	
						Voted-Sixth-	460	Voucher	3,34,997	0	30,500	0	3,04,497	3,34,997	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500100   Sub-Divisional Officer Health Engineering Wing Jaintia Hills   Jowai														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	802	Voucher	16,628	0	0	0	16,628	16,628		
						Total Object Head-- I :		4,77,360	0	30,500	0	4,46,860	4,77,360			
						Total Sub Head :		4,77,360	0	30,500	0	4,46,860	4,77,360			
						Total Minor Head    I :		4,77,360	0	30,500	0	4,46,860	4,77,360			
						Total Sub Major Head   I :		4,77,360	0	30,500	0	4,46,860	4,77,360			
						Total Major Head    2210 :		4,77,360	0	30,500	0	4,46,860	4,77,360			
Total of Month    :									4,77,360	0	30,500	0	4,46,860	4,77,360		
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	114	Voucher	1,27,194	0	0	0	1,27,194	1,27,194		
						Voted-Sixth-Schedule-Jaintia	115	Voucher	24,858	0	0	0	24,858	24,858		
						Voted-Sixth-Schedule-Jaintia	1325	Voucher	3,44,888	0	30,500	0	3,14,388	3,44,888		
						Voted-Sixth-Schedule-Jaintia	1326	Voucher	1,06,143	0	0	0	1,06,143	1,06,143		
						Voted-Sixth-Schedule-Jaintia	1713	Voucher	23,951	0	0	0	23,951	23,951		
						Voted-Sixth-Schedule-Jaintia	503	Voucher	3,44,888	0	30,500	0	3,14,388	3,44,888		

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Department :		Health and Family Welfare    Department														
Treasury :		Jowai Treasury														
D.D.O. :		1500100    Sub-Divisional Officer Health Engineering Wing Jaintia Hills    Jowai														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				9,71,922	0	61,000		0	9,10,922	9,71,922
						Total Sub Head :				9,71,922	0	61,000		0	9,10,922	9,71,922
						Total Minor Head I :				9,71,922	0	61,000		0	9,10,922	9,71,922
						Total Sub Major Head I :				9,71,922	0	61,000		0	9,10,922	9,71,922
						Total Major Head 2210 :				9,71,922	0	61,000		0	9,10,922	9,71,922
						Total of Month :				9,71,922	0	61,000		0	9,10,922	9,71,922
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	430	Voucher	25,164	0	0		0	25,164	25,164
							Voted-Sixth-Schedule-Jaintia	5	Voucher	14,638	0	0		0	14,638	14,638
							Voted-Sixth-Schedule-Jaintia	539	Voucher	10,401	0	0		0	10,401	10,401
						Total Object Head-- I :				50,203	0	0		0	50,203	50,203
						Total Sub Head :				50,203	0	0		0	50,203	50,203
						Total Minor Head I :				50,203	0	0		0	50,203	50,203
						Total Sub Major Head I :				50,203	0	0		0	50,203	50,203

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Department :		Health and Family Welfare    Department																						
Treasury :		Jowai Treasury																						
D.D.O. :		1500100    Sub-Divisional Officer Health Engineering Wing Jaintia Hills    Jowai																						
Month of Account:		JAN/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
										8009    -    7610														
2210						Total Major Head	2210 :			50,203	0	0	0		50,203	50,203								
										Total of Month :	50,203	0	0	0		50,203	50,203							
Month of Account:		FEB/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
										8009    -    7610														
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	122	Voucher	3,44,888	0	30,500	0		3,14,388	3,44,888								
							Voted-Sixth-Schedule-Jaintia	123	Voucher	1,26,873	0	0	0		1,26,873	1,26,873								
							Voted-Sixth-Schedule-Jaintia	124	Voucher	2,242	0	0	0		2,242	2,242								
							Voted-Sixth-Schedule-Jaintia	142	Voucher	25,259	0	0	0		25,259	25,259								
						Total Object Head-- I :				4,99,262	0	30,500	0		4,68,762	4,99,262								
						Total Sub Head :				4,99,262	0	30,500	0		4,68,762	4,99,262								
						Total Minor Head I :				4,99,262	0	30,500	0		4,68,762	4,99,262								
						Total Sub Major Head I :				4,99,262	0	30,500	0		4,68,762	4,99,262								
						Total Major Head 2210 :				4,99,262	0	30,500	0		4,68,762	4,99,262								
Total of Month :										4,99,262	0	30,500	0		4,68,762	4,99,262								
Month of Account:		MAR/2025																						



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Jowai Treasury														
D.D.O. :		1500100   Sub-Divisional Officer Health Engineering Wing Jaintia Hills   Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1040	Voucher	13,258	0	0	0	13,258	13,258		
						Voted-Sixth-Schedule-Jaintia	210	Voucher	3,44,888	0	30,500	0	3,14,388	3,44,888		
						Voted-Sixth-Schedule-Jaintia	211	Voucher	1,09,332	0	0	0	1,09,332	1,09,332		
						Voted-Sixth-Schedule-Jaintia	222	Voucher	23,571	0	0	0	23,571	23,571		
						Total Object Head-- I :				4,91,049	0	30,500	0	4,60,549	4,91,049	
						Total Sub Head :				4,91,049	0	30,500	0	4,60,549	4,91,049	
						Total Minor Head I :				4,91,049	0	30,500	0	4,60,549	4,91,049	
						Total Sub Major Head I :				4,91,049	0	30,500	0	4,60,549	4,91,049	
						Total Major Head 2210 :				4,91,049	0	30,500	0	4,60,549	4,91,049	
						Total of Month :				4,91,049	0	30,500	0	4,60,549	4,91,049	
Total of DDO 1500100 :						58,27,282	0	3,66,000	0	54,61,282	58,27,282					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																58,27,282
Summary of DDO wise expenditure																
2210	01	1	(02) Establishment Of Engineering Wing			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								58,27,282

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare	Department
Treasury :	Jowai	Treasury
D.D.O. :	1500100	Sub-Divisional Officer Health Engineering Wing Jaintia Hills Jowai
<u>Summary of DDO wise expenditure</u>		
58,27,282		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001    District Medical And Health Officer West Khasi Hills    Nongstoin														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher	99,592	0	10,000		0	89,592	99,592	
						Voted-Sixth-Schedule-Khasi	107	Voucher	2,83,770	0	8,100		0	2,75,670	2,83,770	
						Voted-Sixth-Schedule-Khasi	266	Voucher	55,493	0	0		0	55,493	55,493	
						Voted-Sixth-Schedule-Khasi	267	Voucher	1,843	0	0		0	1,843	1,843	
						Voted-Sixth-Schedule-Khasi	361	Voucher	14,136	0	0		0	14,136	14,136	
						Voted-Sixth-Schedule-Khasi	372	Voucher	5,152	0	0		0	5,152	5,152	
						Total Object Head-- 1 :			4,59,986	0	18,100		0	4,41,886	4,59,986	
						Total Sub Head :			4,59,986	0	18,100		0	4,41,886	4,59,986	
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	5,05,074	0	44,700		0	4,60,374	5,05,074	
						Voted-Sixth-Schedule-Khasi	142	Voucher	5,76,744	0	75,200		0	5,01,544	5,76,744	
						Voted-Sixth-Schedule-Khasi	367	Voucher	25,360	0	0		0	25,360	25,360	
						Voted-Sixth-Schedule-Khasi	376	Voucher	30,864	0	0		0	30,864	30,864	
						Total Object Head-- 1 :			11,38,042	0	1,19,900		0	10,18,142	11,38,042	
						Total Sub Head :			11,38,042	0	1,19,900		0	10,18,142	11,38,042	
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	513	Voucher	26,56,709	0	0		0	26,56,709	26,56,709	
						Total Object Head-- 14 :										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Nongstoin Treasury																												
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																												
Month of Account:		APR/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.													26,56,709		0		0			0		26,56,709		26,56,709	
						Total Sub Head :												26,56,709		0		0			0		26,56,709		26,56,709	
						Total Minor Head I :												42,54,737		0		1,38,000			0		41,16,737		42,54,737	
		110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		109		Voucher				1,13,201		0		3,800			0		0		1,09,401		1,13,201			
						Voted-Sixth-Schedule-Khasi		412		Voucher				5,528		0		0			0		5,528		5,528					
						Total Object Head-- I :										1,18,729		0		3,800			0		1,14,929		1,18,729			
						Total Sub Head :										1,18,729		0		3,800			0		1,14,929		1,18,729			
		Total Minor Head I10 :										1,18,729		0		3,800			0		1,14,929		1,18,729							
		Total Sub Major Head I :										43,73,466		0		1,41,800			0		42,31,666		43,73,466							
		02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		104		Voucher				46,129		0		10,000			0		0		36,129		46,129		
	Voted-Sixth-Schedule-Khasi						141		Voucher				1,21,398		0		15,000			0		0		1,06,398		1,21,398				
	Voted-Sixth-Schedule-Khasi						309		Voucher				44,037		0		0			0		0		44,037		44,037				
	Voted-Sixth-Schedule-Khasi						375		Voucher				6,688		0		0			0		0		6,688		6,688				
	Voted-Sixth-Schedule-Khasi						417		Voucher				2,296		0		0			0		0		2,296		2,296				
	Total Object Head-- I :														2,20,548		0		25,000			0		1,95,548		2,20,548				
	Total Sub Head :														2,20,548		0		25,000			0		1,95,548		2,20,548				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	Total Minor Head 101 :							2,20,548	0	25,000	0	1,95,548	2,20,548	
			102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	1,84,012	0	30,000	0	1,54,012	1,84,012	
							Voted-Sixth-Schedule-Khasi	351	Voucher	9,272	0	0	0	9,272	9,272	
							Total Object Head-- 1 :							1,93,284	0	30,000
			Total Sub Head :							1,93,284	0	30,000	0	1,63,284	1,93,284	
		Total Minor Head 102 :							1,93,284	0	30,000	0	1,63,284	1,93,284		
	Total Sub Major Head 2 :							4,13,832	0	55,000	0	3,58,832	4,13,832			
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	215	Voucher	22,679	0	0	0	22,679	22,679		
						Voted-Sixth-Schedule-Khasi	265	Voucher	66,388	0	0	0	66,388	66,388		
						Voted-Sixth-Schedule-Khasi	269	Voucher	17,236	0	0	0	17,236	17,236		
						Voted-Sixth-Schedule-Khasi	308	Voucher	14,515	0	0	0	14,515	14,515		
						Voted-Sixth-Schedule-Khasi	354	Voucher	1,520	0	0	0	1,520	1,520		
						Voted-Sixth-Schedule-Khasi	404	Voucher	24,400	0	0	0	24,400	24,400		
						Voted-Sixth-Schedule-Khasi	408	Voucher	23,088	0	0	0	23,088	23,088		
						Voted-Sixth-Schedule-Khasi	92	Voucher	4,85,718	0	0	0	4,85,718	4,85,718		
						Voted-Sixth-Schedule-Khasi	93	Voucher	4,85,550	0	16,100	0	4,69,450	4,85,550		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	99	Voucher	30,570	0	0	0	30,570	30,570		
						Total Object Head-- 1 :					11,71,664	0	16,100	0	11,55,564	11,71,664
						Total Sub Head :					11,71,664	0	16,100	0	11,55,564	11,71,664
						Total Minor Head 101 :					11,71,664	0	16,100	0	11,55,564	11,71,664
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	100	Voucher	36,231	0	0	0	36,231	36,231		
						Voted-Sixth-Schedule-Khasi	105	Voucher	72,24,828	0	5,30,900	0	66,93,928	72,24,828		
						Voted-Sixth-Schedule-Khasi	148	Voucher	8,81,033	0	7,500	0	8,73,533	8,81,033		
						Voted-Sixth-Schedule-Khasi	150	Voucher	34,163	0	0	0	34,163	34,163		
						Voted-Sixth-Schedule-Khasi	151	Voucher	76,152	0	0	0	76,152	76,152		
						Voted-Sixth-Schedule-Khasi	220	Voucher	6,55,387	0	0	0	6,55,387	6,55,387		
						Voted-Sixth-Schedule-Khasi	263	Voucher	30,741	0	0	0	30,741	30,741		
						Voted-Sixth-Schedule-Khasi	344	Voucher	4,112	0	0	0	4,112	4,112		
						Voted-Sixth-Schedule-Khasi	379	Voucher	1,816	0	0	0	1,816	1,816		
						Voted-Sixth-Schedule-Khasi	642	Voucher	3,63,072	0	0	0	3,63,072	3,63,072		
						Voted-Sixth-Schedule-Khasi	643	Voucher	2,15,928	0	0	0	2,15,928	2,15,928		
						Voted-Sixth-Schedule-Khasi	646	Voucher	62,097	0	0	0	62,097	62,097		

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :				Health and Family Welfare Department															
Treasury :				Nongstoin Treasury															
D.D.O. :				1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:				APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	647	Voucher	49,781	0	0	0	49,781	49,781					
						Voted-Sixth-Schedule-Khasi	648	Voucher	1,78,891	0	0	0	1,78,891	1,78,891					
						Voted-Sixth-Schedule-Khasi	649	Voucher	34,910	0	0	0	34,910	34,910					
						Voted-Sixth-Schedule-Khasi	651	Voucher	8,874	0	0	0	8,874	8,874					
						Voted-Sixth-Schedule-Khasi	652	Voucher	62,311	0	0	0	62,311	62,311					
						Voted-Sixth-Schedule-Khasi	653	Voucher	92,608	0	0	0	92,608	92,608					
						Voted-Sixth-Schedule-Khasi	83	Voucher	42,37,736	0	3,51,900	0	38,85,836	42,37,736					
						Voted-Sixth-Schedule-Khasi	85	Voucher	1,57,426	0	12,000	0	1,45,426	1,57,426					
						Voted-Sixth-Schedule-Khasi	86	Voucher	73,156	0	0	0	73,156	73,156					
						Voted-Sixth-Schedule-Khasi	87	Voucher	2,29,427	0	0	0	2,29,427	2,29,427					
						Voted-Sixth-Schedule-Khasi	90	Voucher	3,14,852	0	24,000	0	2,90,852	3,14,852					
						Voted-Sixth-Schedule-Khasi	91	Voucher	38,167	0	0	0	38,167	38,167					
						Voted-Sixth-Schedule-Khasi	95	Voucher	21,465	0	0	0	21,465	21,465					
						Total Object Head-- I :								1,50,85,164	0	9,26,300	0	1,41,58,864	1,50,85,164
						Total Sub Head :								1,50,85,164	0	9,26,300	0	1,41,58,864	1,50,85,164
			(02) Other Existing And	0	(01) Salaries	Voted-Sixth-	101	Voucher	34,40,117	2,900	2,61,125	0	31,76,092	34,37,217					

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Department :		Health and Family Welfare Department															
Treasury		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	259	Voucher	1,47,725	0	0	0	1,47,725	1,47,725			
						Voted-Sixth-Schedule-Khasi	311	Voucher	25,401	0	0	0	25,401	25,401			
						Voted-Sixth-Schedule-Khasi	352	Voucher	1,760	0	0	0	1,760	1,760			
						Voted-Sixth-Schedule-Khasi	397	Voucher	1,68,072	0	0	0	1,68,072	1,68,072			
						Voted-Sixth-Schedule-Khasi	98	Voucher	35,160	0	0	0	35,160	35,160			
						Total Object Head-- I :				38,18,235	2,900	2,61,125	0	35,54,210	38,15,335		
						Total Sub Head :				38,18,235	2,900	2,61,125	0	35,54,210	38,15,335		
						(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Khasi	143	Voucher	1,60,145	0	0	0	1,60,145	1,60,145
									Voted-Sixth-Schedule-Khasi	210	Voucher	3,27,017	5,000	19,100	0	3,02,917	3,22,017
									Voted-Sixth-Schedule-Khasi	377	Voucher	8,120	0	0	0	8,120	8,120
									Voted-Sixth-Schedule-Khasi	398	Voucher	16,664	0	0	0	16,664	16,664
		Voted-Sixth-Schedule-Khasi	517	Voucher	3,34,149				5,000	22,100	0	3,07,049	3,29,149				
		Total Object Head-- I :				8,46,095	10,000	41,200	0	7,94,895	8,36,095						
		Total Sub Head :				8,46,095	10,000	41,200	0	7,94,895	8,36,095						
		Total Minor Head 103 :				1,97,49,494	12,900	12,28,625	0	1,85,07,969	1,97,36,594						
			104	(01) Upgradation Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	102	Voucher	19,94,377	0	1,42,900	0	18,51,477	19,94,377		



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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		113	Voucher	32,36,951	0	1,86,500	0	30,50,451	32,36,951	
						Voted-Sixth-Schedule-Khasi		139	Voucher	6,73,020	0	8,000	0	6,65,020	6,73,020	
						Voted-Sixth-Schedule-Khasi		144	Voucher	8,28,230	0	75,500	0	7,52,730	8,28,230	
						Voted-Sixth-Schedule-Khasi		146	Voucher	2,12,468	0	0	0	2,12,468	2,12,468	
						Voted-Sixth-Schedule-Khasi		152	Voucher	2,30,059	0	0	0	2,30,059	2,30,059	
						Voted-Sixth-Schedule-Khasi		221	Voucher	3,29,553	0	0	0	3,29,553	3,29,553	
						Voted-Sixth-Schedule-Khasi		261	Voucher	3,28,092	0	0	0	3,28,092	3,28,092	
						Voted-Sixth-Schedule-Khasi		268	Voucher	34,283	0	0	0	34,283	34,283	
						Voted-Sixth-Schedule-Khasi		307	Voucher	1,631	0	0	0	1,631	1,631	
						Voted-Sixth-Schedule-Khasi		310	Voucher	72,552	0	0	0	72,552	72,552	
						Voted-Sixth-Schedule-Khasi		347	Voucher	11,008	0	0	0	11,008	11,008	
						Voted-Sixth-Schedule-Khasi		356	Voucher	99,880	0	0	0	99,880	99,880	
						Voted-Sixth-Schedule-Khasi		378	Voucher	43,280	0	0	0	43,280	43,280	
						Voted-Sixth-Schedule-Khasi		399	Voucher	1,60,208	0	0	0	1,60,208	1,60,208	
						Voted-Sixth-Schedule-Khasi		425	Voucher	34,840	0	0	0	34,840	34,840	

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Department :		Health and Family Welfare    Department															
Treasury		Nongstoin Treasury															
D.D.O. :		1500001    District Medical And Health Officer West Khasi Hills    Nongstoin															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	650	Voucher	16,506	0	0	0	16,506	16,506			
									83,06,938	0	4,12,900	0	78,94,038	83,06,938			
									83,06,938	0	4,12,900	0	78,94,038	83,06,938			
		Total Sub Head :								83,06,938	0	4,12,900	0	78,94,038	83,06,938		
		Total Minor Head    104 :								83,06,938	0	4,12,900	0	78,94,038	83,06,938		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	15,63,927	0	1,09,350	0	14,54,577	15,63,927			
							217	Voucher	920	0	0	0	920	920			
							223	Voucher	75,647	0	0	0	75,647	75,647			
							224	Voucher	5,04,026	0	27,500	0	4,76,526	5,04,026			
							264	Voucher	85,950	0	0	0	85,950	85,950			
							371	Voucher	7,224	0	0	0	7,224	7,224			
							418	Voucher	77,960	0	0	0	77,960	77,960			
							89	Voucher	77,908	0	0	0	77,908	77,908			
							94	Voucher	1,45,617	0	7,200	0	1,38,417	1,45,617			
		Total Object Head-- I :								25,39,179	0	1,44,050	0	23,95,129	25,39,179		
Total Sub Head :								25,39,179	0	1,44,050	0	23,95,129	25,39,179				
			(02) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	138	Voucher	2,23,336	0	15,000	0	2,08,336	2,23,336			

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Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001   District Medical And Health Officer West Khasi Hills   Nongstoin														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	218	Voucher	33,533	0	0	0	0	33,533	33,533	
						Voted-Sixth-Schedule-Khasi	358	Voucher	9,784	0	0	0	9,784	9,784		
						Voted-Sixth-Schedule-Khasi	374	Voucher	5,808	0	0	0	5,808	5,808		
						Voted-Sixth-Schedule-Khasi	401	Voucher	26,160	0	0	0	26,160	26,160		
						Voted-Sixth-Schedule-Khasi	515	Voucher	2,24,536	0	15,000	0	2,09,536	2,24,536		
						Voted-Sixth-Schedule-Khasi	96	Voucher	1,96,528	0	10,100	0	1,86,428	1,96,528		
						Voted-Sixth-Schedule-Khasi	97	Voucher	5,16,761	0	41,600	0	4,75,161	5,16,761		
						Total Object Head-- I :			12,36,446	0	81,700	0	11,54,746	12,36,446		
						Total Sub Head :			12,36,446	0	81,700	0	11,54,746	12,36,446		
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	153	Voucher	1,00,800	0	0	0	1,00,800	1,00,800		
						Voted-Sixth-Schedule-Khasi	216	Voucher	51,367	0	0	0	51,367	51,367		
						Voted-Sixth-Schedule-Khasi	368	Voucher	11,480	0	0	0	11,480	11,480		
						Voted-Sixth-Schedule-Khasi	429	Voucher	5,200	0	0	0	5,200	5,200		
						Voted-Sixth-Schedule-Khasi	84	Voucher	2,32,243	0	9,100	0	2,23,143	2,32,243		
						Total Object Head-- I :			4,01,090	0	9,100	0	3,91,990	4,01,090		

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff				Total Sub Head :			4,01,090	0	9,100	0	3,91,990	4,01,090	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		363	Voucher	2,808	0	0	0	2,808	2,808	
						Voted-Sixth-Schedule-Khasi		82	Voucher	56,431	0	3,600	0	52,831	56,431	
						Total Object Head-- 1 :			59,239	0	3,600	0	55,639	59,239		
						Total Sub Head :			59,239	0	3,600	0	55,639	59,239		
		Total Minor Head 110 :					42,35,954	0	2,38,450	0	39,97,504	42,35,954				
	Total Sub Major Head 3 :					3,34,64,050	12,900	18,96,075	0	3,15,55,075	3,34,51,150					
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		111	Voucher	2,25,455	0	20,000	0	2,05,455	2,25,455	
						Voted-Sixth-Schedule-Khasi		140	Voucher	1,18,611	0	15,000	0	1,03,611	1,18,611	
						Voted-Sixth-Schedule-Khasi		395	Voucher	6,216	0	0	0	6,216	6,216	
						Voted-Sixth-Schedule-Khasi		403	Voucher	11,352	0	0	0	11,352	11,352	
						Total Object Head-- 1 :			3,61,634	0	35,000	0	3,26,634	3,61,634		
						Total Sub Head :			3,61,634	0	35,000	0	3,26,634	3,61,634		
						Total Minor Head 105 :					3,61,634	0	35,000	0	3,26,634	3,61,634
			Total Sub Major Head 5 :					3,61,634	0	35,000	0	3,26,634	3,61,634			
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	5,06,748	0	41,300	0	4,65,448	5,06,748		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001    District Medical And Health Officer West Khasi Hills    Nongstoin														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	219	Voucher	18,389	0	0	0	18,389	18,389		
						Voted-Sixth-Schedule-Khasi	262	Voucher	12,981	0	0	0	12,981	12,981		
						Voted-Sixth-Schedule-Khasi	400	Voucher	25,520	0	0	0	25,520	25,520		
						Total Object Head-- I :				5,63,638	0	41,300	0	5,22,338	5,63,638	
						Total Sub Head :				5,63,638	0	41,300	0	5,22,338	5,63,638	
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	396	Voucher	5,024	0	0	0	5,024	5,024		
						Voted-Sixth-Schedule-Khasi	81	Voucher	1,01,354	0	8,200	0	93,154	1,01,354		
						Total Object Head-- I :				1,06,378	0	8,200	0	98,178	1,06,378	
						Total Sub Head :				1,06,378	0	8,200	0	98,178	1,06,378	
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	1,03,221	0	6,500	0	96,721	1,03,221		
						Voted-Sixth-Schedule-Khasi	349	Voucher	5,120	0	0	0	5,120	5,120		
						Total Object Head-- I :				1,08,341	0	6,500	0	1,01,841	1,08,341	
						Total Sub Head :				1,08,341	0	6,500	0	1,01,841	1,08,341	
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	8,88,947	0	77,200	0	8,11,747	8,88,947		
						Voted-Sixth-Schedule-Khasi	422	Voucher	44,840	0	0	0	44,840	44,840		
						Total Object Head-- I :				9,33,787	0	77,200	0	8,56,587	9,33,787	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																
Month of Account:		APR/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	06	101	Total Sub Head :							9,33,787	0	77,200	0	8,56,587	9,33,787			
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	108	Voucher	2,84,158	0	30,000	0	2,54,158	2,84,158			
							Voted-Sixth-Schedule-Khasi	350	Voucher	14,280	0	0	0	14,280	14,280			
							Total Object Head-- I :		2,98,438	0	30,000	0	2,68,438	2,98,438				
			Total Sub Head :							2,98,438	0	30,000	0	2,68,438	2,98,438			
		Total Minor Head 101 :							20,10,582	0	1,63,200	0	18,47,382	20,10,582				
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	110	Voucher	1,19,844	0	0	0	1,19,844	1,19,844			
							Voted-Sixth-Schedule-Khasi	365	Voucher	6,064	0	0	0	6,064	6,064			
							Total Object Head-- I :		1,25,908	0	0	0	1,25,908	1,25,908				
			Total Sub Head :							1,25,908	0	0	0	1,25,908	1,25,908			
			Total Minor Head 102 :							1,25,908	0	0	0	1,25,908	1,25,908			
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	149	Voucher	72,408	0	4,600	0	67,808	72,408			
							Total Object Head-- I :		72,408	0	4,600	0	67,808	72,408				
							Total Sub Head :							72,408	0	4,600	0	67,808
			Total Minor Head 104 :							72,408	0	4,600	0	67,808	72,408			
		Total Sub Major Head 6 :							22,08,898	0	1,67,800	0	20,41,098	22,08,898				

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001    District Medical And Health Officer West Khasi Hills    Nongstoin															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210						Total Major Head	2210 :			4,08,21,880	12,900	22,95,675			0	3,85,13,305	4,08,08,980
						Total of Month	:			4,08,21,880	12,900	22,95,675			0	3,85,13,305	4,08,08,980
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	129	Voucher	2,83,770	0	8,100	0	2,75,670	2,83,770		
							Voted-Sixth-Schedule-Khasi	251	Voucher	99,592	0	10,000	0	89,592	99,592		
							Voted-Sixth-Schedule-Khasi	586	Voucher	3,514	0	0	0	3,514	3,514		
							Voted-Sixth-Schedule-Khasi	589	Voucher	53,429	0	0	0	53,429	53,429		
						Total Object Head-- I :				4,40,305	0	18,100	0	4,22,205	4,40,305		
			Total Sub Head :				4,40,305	0	18,100	0	4,22,205	4,40,305					
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	254	Voucher	5,76,744	0	75,200	0	5,01,544	5,76,744		
							Voted-Sixth-Schedule-Khasi	376	Voucher	22,830	0	0	0	22,830	22,830		
							Voted-Sixth-Schedule-Khasi	90	Voucher	5,06,318	0	44,700	0	4,61,618	5,06,318		
						Total Object Head-- I :				11,05,892	0	1,19,900	0	9,85,992	11,05,892		
							02. Wages		Voted-Sixth-Schedule-Khasi	276	Voucher	60,300	0	0	0	60,300	60,300

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Department :		Health and Family Welfare Department																				
Treasury :		Nongstoin Treasury																				
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																				
Month of Account:		MAY/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages		Voted-Sixth-Schedule-Khasi	277	Voucher	12,32,970	0	0	0		12,32,970	12,32,970						
										12,93,270	0	0	0		12,93,270	12,93,270						
										Total Object Head-- 2 :												
			Total Sub Head :							23,99,162	0	1,19,900	0		22,79,262	23,99,162						
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	273	Voucher	3,35,306	0	0	0		3,35,306	3,35,306						
										80,944	0	0	0		80,944	80,944						
										Total Object Head-- 14 :												
			Total Sub Head :							4,16,250	0	0	0		4,16,250	4,16,250						
			Total Minor Head 1 :							32,55,717	0	1,38,000	0		31,17,717	32,55,717						
		110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	97	Voucher	1,13,201	0	3,800	0		1,09,401	1,13,201						
										1,13,201	0	3,800	0		1,09,401	1,13,201						
										Total Object Head-- 1 :												
			Total Sub Head :							1,13,201	0	3,800	0		1,09,401	1,13,201						
		Total Minor Head 110 :								1,13,201	0	3,800	0		1,09,401	1,13,201						
		Total Sub Major Head 1 :								33,68,918	0	1,41,800	0		32,27,118	33,68,918						
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	252	Voucher	1,21,398	0	15,000	0		1,06,398	1,21,398						
										33,257	0	0	0		33,257	33,257						
										46,129	0	10,000	0		36,129	46,129						



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Department :		Health and Family Welfare   Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001   District Medical And Health Officer West Khasi Hills   Nongstoin														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,00,784	0	25,000	0	1,75,784	2,00,784	
						Total Sub Head :				2,00,784	0	25,000	0	1,75,784	2,00,784	
						Total Minor Head    101 :				2,00,784	0	25,000	0	1,75,784	2,00,784	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	80	Voucher	1,84,012	0	15,000	0	1,69,012	1,84,012		
						Total Object Head-- 1 :				1,84,012	0	15,000	0	1,69,012	1,84,012	
						Total Sub Head :				1,84,012	0	15,000	0	1,69,012	1,84,012	
	Total Minor Head    102 :				1,84,012	0	15,000	0	1,69,012	1,84,012						
	Total Sub Major Head    2 :				3,84,796	0	40,000	0	3,44,796	3,84,796						
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	4,85,718	0	0	0	4,85,718	4,85,718		
						Voted-Sixth-Schedule-Khasi	102	Voucher	4,85,550	0	16,100	0	4,69,450	4,85,550		
						Voted-Sixth-Schedule-Khasi	286	Voucher	80,537	0	0	0	80,537	80,537		
						Voted-Sixth-Schedule-Khasi	377	Voucher	79,764	0	0	0	79,764	79,764		
						Voted-Sixth-Schedule-Khasi	78	Voucher	30,570	0	0	0	30,570	30,570		
						Total Object Head-- 1 :				11,62,139	0	16,100	0	11,46,039	11,62,139	
Total Sub Head :						11,62,139	0	16,100	0	11,46,039	11,62,139					
Total Minor Head    101 :						11,62,139	0	16,100	0	11,46,039	11,62,139					

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		255	Voucher	1,21,750	0	15,000		0	1,06,750	1,21,750
						Voted-Sixth-Schedule-Khasi		262	Voucher	76,152	0	0	0	76,152	76,152	
						Voted-Sixth-Schedule-Khasi		265	Voucher	48,338	0	0	0	48,338	48,338	
						Voted-Sixth-Schedule-Khasi		266	Voucher	1,42,714	0	0	0	1,42,714	1,42,714	
						Voted-Sixth-Schedule-Khasi		267	Voucher	71,357	0	0	0	71,357	71,357	
						Voted-Sixth-Schedule-Khasi		269	Voucher	46,168	0	0	0	46,168	46,168	
						Voted-Sixth-Schedule-Khasi		271	Voucher	10,02,783	0	22,500	0	9,80,283	10,02,783	
						Voted-Sixth-Schedule-Khasi		289	Voucher	4,12,287	0	0	0	4,12,287	4,12,287	
						Voted-Sixth-Schedule-Khasi		290	Voucher	48,754	0	0	0	48,754	48,754	
						Voted-Sixth-Schedule-Khasi		296	Voucher	4,700	0	0	0	4,700	4,700	
						Voted-Sixth-Schedule-Khasi		297	Voucher	1,17,131	0	0	0	1,17,131	1,17,131	
						Voted-Sixth-Schedule-Khasi		300	Voucher	2,07,636	0	0	0	2,07,636	2,07,636	
						Voted-Sixth-Schedule-Khasi		675	Voucher	49,627	0	0	0	49,627	49,627	
						Voted-Sixth-Schedule-Khasi		676	Voucher	1,51,804	0	0	0	1,51,804	1,51,804	
						Voted-Sixth-Schedule-Khasi		678	Voucher	93,477	0	10,000	0	83,477	93,477	

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Department :		Health and Family Welfare    Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1500001    District Medical And Health Officer West Khasi Hills    Nongstoin													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	680	Voucher	1,10,048	0	0	0	1,10,048	1,10,048	
						Voted-Sixth-Schedule-Khasi	683	Voucher	2,03,126	0	0	0	2,03,126	2,03,126	
						Voted-Sixth-Schedule-Khasi	685	Voucher	93,352	0	0	0	93,352	93,352	
						Voted-Sixth-Schedule-Khasi	687	Voucher	2,93,899	0	0	0	2,93,899	2,93,899	
						Voted-Sixth-Schedule-Khasi	76	Voucher	36,231	0	0	0	36,231	36,231	
						Voted-Sixth-Schedule-Khasi	85	Voucher	42,84,524	0	3,49,900	0	39,34,624	42,84,524	
						Voted-Sixth-Schedule-Khasi	86	Voucher	72,24,828	0	5,27,150	0	66,97,678	72,24,828	
						Total Object Head-- I :			1,48,40,686	0	9,24,550	0	1,39,16,136	1,48,40,686	
			Total Sub Head :			1,48,40,686	0	9,24,550	0	1,39,16,136	1,48,40,686				
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	125	Voucher	35,160	0	0	0	35,160	35,160	
						Voted-Sixth-Schedule-Khasi	285	Voucher	1,07,802	0	0	0	1,07,802	1,07,802	
						Voted-Sixth-Schedule-Khasi	588	Voucher	84,606	0	0	0	84,606	84,606	
						Voted-Sixth-Schedule-Khasi	99	Voucher	33,42,410	2,900	2,44,825	0	30,94,685	33,39,510	
			Total Object Head-- I :			35,69,978	2,900	2,44,825	0	33,22,253	35,67,078				
			Total Sub Head :			35,69,978	2,900	2,44,825	0	33,22,253	35,67,078				
			(03) Other Existing And	0	01. Salaries	Voted-Sixth-	257	Voucher	1,60,145	0	0	0	1,60,145	1,60,145	

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Department :		Health and Family Welfare Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Khasi	585	Voucher	81,894	0	6,000		0	75,894	81,894		
								92	Voucher	2,35,524	0	15,600		0	2,19,924	2,35,524		
								Total Object Head-- I :		4,77,563	0	21,600		0	4,55,963	4,77,563		
								Total Sub Head :		4,77,563	0	21,600		0	4,55,963	4,77,563		
		Total Minor Head 103 :										1,88,88,227	2,900	11,90,975		0	1,76,94,352	1,88,85,327
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	100	Voucher	32,38,817	0	1,86,500		0	30,52,317	32,38,817		
								256	Voucher	2,12,468	0	0		0	2,12,468	2,12,468		
								258	Voucher	2,363	0	0		0	2,363	2,363		
								259	Voucher	8,28,230	0	75,500		0	7,52,730	8,28,230		
								261	Voucher	2,30,059	0	0		0	2,30,059	2,30,059		
								264	Voucher	6,73,020	0	8,000		0	6,65,020	6,73,020		
								291	Voucher	4,42,997	0	0		0	4,42,997	4,42,997		
								375	Voucher	2,79,846	0	0		0	2,79,846	2,79,846		
								383	Voucher	1,300	0	0		0	1,300	1,300		
								384	Voucher	17,102	0	0		0	17,102	17,102		
								583	Voucher	1,42,124	0	0		0	1,42,124	1,42,124		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury		Nongstoin Treasury																	
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																	
Month of Account:		MAY/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	587	Voucher	53,057	0	0	0	53,057	53,057					
						Voted-Sixth-Schedule-Khasi	590	Voucher	19,038	0	0	0	19,038	19,038					
						Voted-Sixth-Schedule-Khasi	84	Voucher	19,94,377	0	1,33,500	0	18,60,877	19,94,377					
						Total Object Head-- I :				81,34,798	0	4,03,500	0	77,31,298	81,34,798				
						Total Sub Head :				81,34,798	0	4,03,500	0	77,31,298	81,34,798				
						Total Minor Head 104 :				81,34,798	0	4,03,500	0	77,31,298	81,34,798				
						110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	1,45,617	0	7,200	0	1,38,417	1,45,617	
										Voted-Sixth-Schedule-Khasi	268	Voucher	76,147	0	0	0	76,147	76,147	
										Voted-Sixth-Schedule-Khasi	270	Voucher	5,04,026	0	27,500	0	4,76,526	5,04,026	
										Voted-Sixth-Schedule-Khasi	272	Voucher	26,656	0	0	0	26,656	26,656	
										Voted-Sixth-Schedule-Khasi	292	Voucher	11,423	0	0	0	11,423	11,423	
										Voted-Sixth-Schedule-Khasi	75	Voucher	15,63,927	0	1,09,350	0	14,54,577	15,63,927	
										Total Object Head-- I :				23,27,796	0	1,44,050	0	21,83,746	23,27,796
										Total Sub Head :				23,27,796	0	1,44,050	0	21,83,746	23,27,796
										(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	2,23,336	0	15,000	0
		Voted-Sixth-Schedule-Khasi	293	Voucher	7,825								0	0	0	7,825	7,825		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001   District Medical And Health Officer West Khasi Hills   Nongstoin														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	95	Voucher	1,96,528	0	10,100	0	1,86,428	1,96,528		
						Voted-Sixth-Schedule-Khasi	96	Voucher	5,16,761	0	41,600	0	4,75,161	5,16,761		
						Total Object Head-- I :				9,44,450	0	66,700	0	8,77,750	9,44,450	
						Total Sub Head :				9,44,450	0	66,700	0	8,77,750	9,44,450	
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	260	Voucher	1,00,800	0	0	0	1,00,800	1,00,800		
						Voted-Sixth-Schedule-Khasi	287	Voucher	51,367	0	0	0	51,367	51,367		
						Voted-Sixth-Schedule-Khasi	98	Voucher	2,32,243	0	9,100	0	2,23,143	2,32,243		
						Total Object Head-- I :				3,84,410	0	9,100	0	3,75,310	3,84,410	
						Total Sub Head :				3,84,410	0	9,100	0	3,75,310	3,84,410	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	89	Voucher	56,431	0	3,600	0	52,831	56,431		
						Total Object Head-- I :				56,431	0	3,600	0	52,831	56,431	
						Total Sub Head :				56,431	0	3,600	0	52,831	56,431	
			Total Minor Head III :				37,13,087	0	2,23,450	0	34,89,637	37,13,087				
			Total Sub Major Head III :				3,18,98,251	2,900	18,34,025	0	3,00,61,326	3,18,95,351				
05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	250	Voucher	1,18,611	0	15,000	0	1,03,611	1,18,611			
					Voted-Sixth-Schedule-Khasi	93	Voucher	2,25,455	0	20,000	0	2,05,455	2,25,455			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Nongstoin Treasury															
D.D.O. :		1500001   District Medical And Health Officer West Khasi Hills   Nongstoin															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Total Object Head--   I :					3,44,066	0	35,000	0	3,09,066	3,44,066	
						Total Sub Head :					3,44,066	0	35,000	0	3,09,066	3,44,066	
						Total Minor Head    105 :					3,44,066	0	35,000	0	3,09,066	3,44,066	
						Total Sub Major Head   5 :					3,44,066	0	35,000	0	3,09,066	3,44,066	
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		127	Voucher	5,06,748	0	41,300	0	4,65,448	5,06,748		
						Voted-Sixth-Schedule-Khasi		294	Voucher	33,533	0	0	0	33,533	33,533		
						Total Object Head--   I :					5,40,281	0	41,300	0	4,98,981	5,40,281	
						Total Sub Head :					5,40,281	0	41,300	0	4,98,981	5,40,281	
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		87	Voucher	1,01,354	0	8,200	0	93,154	1,01,354		
						Total Object Head--   I :					1,01,354	0	8,200	0	93,154	1,01,354	
						Total Sub Head :					1,01,354	0	8,200	0	93,154	1,01,354	
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		126	Voucher	1,03,221	0	6,500	0	96,721	1,03,221		
						Total Object Head--   I :					1,03,221	0	6,500	0	96,721	1,03,221	
						Total Sub Head :					1,03,221	0	6,500	0	96,721	1,03,221	
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		88	Voucher	8,88,947	0	77,200	0	8,11,747	8,88,947		
						Total Object Head--   I :					8,88,947	0	77,200	0	8,11,747	8,88,947	

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :				Health and Family Welfare Department													
Treasury :				Nongstoin Treasury													
D.D.O. :				1500001 District Medical And Health Officer West Khasi Hills Nongstoin													
Month of Account:				MAY/2024													
Major Sub Minor Sub Head Major Head Head Head				Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2210	06	101	(08) Basic Health Services Schemes			Total Sub Head :				8,88,947	0	77,200	0	8,11,747	8,88,947		
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	2,84,158	0	30,000	0	2,54,158	2,84,158			
						Total Object Head-- 1 :				2,84,158	0	30,000	0	2,54,158	2,84,158		
						Total Sub Head :				2,84,158	0	30,000	0	2,54,158	2,84,158		
					Total Minor Head 101 :				19,17,961	0	1,63,200	0	17,54,761	19,17,961			
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	94	Voucher	1,19,844	0	0	0	1,19,844	1,19,844		
						Total Object Head-- 1 :				1,19,844	0	0	0	1,19,844	1,19,844		
						Total Sub Head :				1,19,844	0	0	0	1,19,844	1,19,844		
						Total Minor Head 102 :				1,33,494	0	0	0	1,33,494	1,33,494		
		104	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.			02. Wages	Voted-Sixth-Schedule-Khasi	275	Voucher	13,650	0	0	0	13,650	13,650		
						Total Object Head-- 2 :				13,650	0	0	0	13,650	13,650		
						Total Sub Head :				13,650	0	0	0	13,650	13,650		
						Total Minor Head 104 :				76,056	0	4,600	0	71,456	76,056		
					(01) Drug Control Establiment-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher	72,408	0	4,600	0	67,808	72,408
									Voted-Sixth-Schedule-Khasi	249	Voucher	3,648	0	0	0	3,648	3,648
								Total Object Head-- 1 :				76,056	0	4,600	0	71,456	76,056
								Total Sub Head :				76,056	0	4,600	0	71,456	76,056



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1500001    District Medical And Health Officer West Khasi Hills    Nongstoin													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	104	Total Minor Head    104 :						76,056	0	4,600	0	71,456	76,056	
			Total Sub Major Head    6 :						21,27,511	0	1,67,800	0	19,59,711	21,27,511	
			Total Major Head    2210 :						3,81,23,542	2,900	22,18,625	0	3,59,02,017	3,81,20,642	
Total of Month    :						3,81,23,542	2,900	22,18,625	0	3,59,02,017	3,81,20,642				
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	2,83,770	0	8,100	0	2,75,670	2,83,770	
						Voted-Sixth-Schedule-Khasi	246	Voucher	1,21,900	0	10,000	0	1,11,900	1,21,900	
						Voted-Sixth-Schedule-Khasi	327	Voucher	1,843	0	0	0	1,843	1,843	
						Total Object Head--    1 :			4,07,513	0	18,100	0	3,89,413	4,07,513	
						Total Sub Head    :			4,07,513	0	18,100	0	3,89,413	4,07,513	
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	127	Voucher	5,76,744	0	75,200	0	5,01,544	5,76,744	
						Voted-Sixth-Schedule-Khasi	143	Voucher	5,06,318	0	37,200	0	4,69,118	5,06,318	
						Total Object Head--    1 :			10,83,062	0	1,12,400	0	9,70,662	10,83,062	
						02. Wages	Voted-Sixth-Schedule-Khasi	332	Voucher	37,386	0	0	0	37,386	37,386

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Demand :			26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :			Health and Family Welfare   Department												
Treasury :			Nongstoin Treasury												
D.D.O. :			1500001   District Medical And Health Officer West Khasi Hills   Nongstoin												
Month of Account:			JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Total Object Head-- 2 :			37,386	0	0	0	37,386	37,386	
						Total Sub Head :			11,20,448	0	1,12,400	0	10,08,048	11,20,448	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	529	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
						Voted-Sixth-Schedule-Khasi	531	Voucher	3,75,000	0	0	0	3,75,000	3,75,000	
						Voted-Sixth-Schedule-Khasi	533	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
						Voted-Sixth-Schedule-Khasi	534	Voucher	6,00,000	0	0	0	6,00,000	6,00,000	
						Total Object Head-- 6 :			12,75,000	0	0	0	12,75,000	12,75,000	
						Total Sub Head :			12,75,000	0	0	0	12,75,000	12,75,000	
			Total Minor Head 1 :			28,02,961	0	1,30,500	0	26,72,461	28,02,961				
		110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	1,13,201	0	3,800	0	1,09,401	1,13,201	
						Total Object Head-- 1 :			1,13,201	0	3,800	0	1,09,401	1,13,201	
						Total Sub Head :			1,13,201	0	3,800	0	1,09,401	1,13,201	
						Total Minor Head 110 :			1,13,201	0	3,800	0	1,09,401	1,13,201	
						Total Sub Major Head 1 :			29,16,162	0	1,34,300	0	27,81,862	29,16,162	
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122	Voucher	1,21,398	0	15,000	0	1,06,398	1,21,398	
						Voted-Sixth-Schedule-Khasi	142	Voucher	46,129	0	10,000	0	36,129	46,129	
						Voted-Sixth-	512	Voucher	43,900	0	0	0	43,900	43,900	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001   District Medical And Health Officer West Khasi Hills   Nongstoin														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,11,427	0	25,000	0	1,86,427	2,11,427	
						Total Sub Head :				2,11,427	0	25,000	0	1,86,427	2,11,427	
						Total Minor Head    101 :				2,11,427	0	25,000	0	1,86,427	2,11,427	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	1,84,012	0	15,000	0	1,69,012	1,84,012		
						Total Object Head-- 1 :				1,84,012	0	15,000	0	1,69,012	1,84,012	
						Total Sub Head :				1,84,012	0	15,000	0	1,69,012	1,84,012	
	Total Minor Head    102 :				1,84,012	0	15,000	0	1,69,012	1,84,012						
	Total Sub Major Head    2 :				3,95,439	0	40,000	0	3,55,439	3,95,439						
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	155	Voucher	30,570	0	0	0	30,570	30,570		
						Voted-Sixth-Schedule-Khasi	158	Voucher	4,85,718	0	0	0	4,85,718	4,85,718		
						Voted-Sixth-Schedule-Khasi	161	Voucher	4,85,550	0	16,100	0	4,69,450	4,85,550		
						Voted-Sixth-Schedule-Khasi	315	Voucher	48,363	0	0	0	48,363	48,363		
						Voted-Sixth-Schedule-Khasi	429	Voucher	17,236	0	0	0	17,236	17,236		
						Total Object Head-- 1 :				10,67,437	0	16,100	0	10,51,337	10,67,437	
Total Sub Head :						10,67,437	0	16,100	0	10,51,337	10,67,437					
Total Minor Head    101 :						10,67,437	0	16,100	0	10,51,337	10,67,437					

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :			Health and Family Welfare Department												
Treasury :			Nongstoin Treasury												
D.D.O. :			1500001 District Medical And Health Officer West Khasi Hills Nongstoin												
Month of Account:			JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	128	Voucher	76,152	0	0	0	0	76,152	76,152
						Voted-Sixth-Schedule-Khasi	129	Voucher	10,78,685	0	22,500	0	10,56,185	10,78,685	
						Voted-Sixth-Schedule-Khasi	141	Voucher	2,16,216	0	0	0	2,16,216	2,16,216	
						Voted-Sixth-Schedule-Khasi	156	Voucher	36,231	0	0	0	36,231	36,231	
						Voted-Sixth-Schedule-Khasi	163	Voucher	72,24,828	0	5,27,150	0	66,97,678	72,24,828	
						Voted-Sixth-Schedule-Khasi	164	Voucher	43,82,251	0	3,59,900	0	40,22,351	43,82,251	
						Voted-Sixth-Schedule-Khasi	317	Voucher	4,13,886	0	0	0	4,13,886	4,13,886	
						Voted-Sixth-Schedule-Khasi	318	Voucher	24,493	0	0	0	24,493	24,493	
						Voted-Sixth-Schedule-Khasi	320	Voucher	53,432	0	0	0	53,432	53,432	
						Voted-Sixth-Schedule-Khasi	427	Voucher	1,44,617	0	0	0	1,44,617	1,44,617	
						Voted-Sixth-Schedule-Khasi	511	Voucher	49,682	0	0	0	49,682	49,682	
						Voted-Sixth-Schedule-Khasi	672	Voucher	42,720	0	0	0	42,720	42,720	
						Total Object Head-- I :			1,37,43,193	0	9,09,550	0	1,28,33,643	1,37,43,193	
						Total Sub Head :			1,37,43,193	0	9,09,550	0	1,28,33,643	1,37,43,193	
			(02) Other Existing And New Primary Health Centres & Sub Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	154	Voucher	35,160	0	0	0	35,160	35,160	
						Voted-Sixth-Schedule-Khasi	165	Voucher	33,42,410	2,900	2,40,825	0	30,98,685	33,39,510	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Nongstoin Treasury															
D.D.O. :		1500001   District Medical And Health Officer West Khasi Hills   Nongstoin															
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	314	Voucher	91,481	0	0	0	0	91,481	91,481		
						Voted-Sixth-Schedule-Khasi	321	Voucher	38,445	0	0	0	38,445	38,445			
						Voted-Sixth-Schedule-Khasi	431	Voucher	36,559	0	0	0	36,559	36,559			
						Total Object Head-- I :				35,44,055	2,900	2,40,825	0	33,00,330	35,41,155		
						Total Sub Head :				35,44,055	2,900	2,40,825	0	33,00,330	35,41,155		
						(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	01. Salaries	Voted-Sixth-Schedule-Khasi	152	Voucher	1,60,145	0	0	0	1,60,145	1,60,145	
								Voted-Sixth-Schedule-Khasi	440	Voucher	3,17,418	0	21,600	0	2,95,818	3,17,418	
								Total Object Head-- I :				4,77,563	0	21,600	0	4,55,963	4,77,563
								Total Sub Head :				4,77,563	0	21,600	0	4,55,963	4,77,563
		Total Minor Head    103 :						1,77,64,811	2,900	11,71,975	0	1,65,89,936	1,77,61,911				
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	7,44,082	0	8,000	0	7,36,082	7,44,082			
						Voted-Sixth-Schedule-Khasi	138	Voucher	2,30,059	0	0	0	2,30,059	2,30,059			
						Voted-Sixth-Schedule-Khasi	149	Voucher	8,28,230	0	75,500	0	7,52,730	8,28,230			
						Voted-Sixth-Schedule-Khasi	153	Voucher	2,12,468	0	0	0	2,12,468	2,12,468			
						Voted-Sixth-Schedule-Khasi	169	Voucher	32,38,817	0	1,81,500	0	30,57,317	32,38,817			
						Voted-Sixth-Schedule-Khasi	173	Voucher	19,94,377	0	1,33,500	0	18,60,877	19,94,377			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	319	Voucher	4,91,019	0	0	0	0	4,91,019	4,91,019	
						Voted-Sixth-Schedule-Khasi	434	Voucher	1,29,760	0	0	0	1,29,760	1,29,760		
						Total Object Head-- 1 :				78,68,812	0	3,98,500	0	74,70,312	78,68,812	
						02. Wages	Voted-Sixth-Schedule-Khasi	331	Voucher	11,256	0	0	0	11,256	11,256	
							Voted-Sixth-Schedule-Khasi	334	Voucher	12,74,069	0	0	0	12,74,069	12,74,069	
						Total Object Head-- 2 :				12,85,325	0	0	0	12,85,325	12,85,325	
					Total Sub Head :				91,54,137	0	3,98,500	0	87,55,637	91,54,137		
					Total Minor Head 104 :				91,54,137	0	3,98,500	0	87,55,637	91,54,137		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	76,147	0	0	0	0	76,147	76,147	
						Voted-Sixth-Schedule-Khasi	139	Voucher	5,04,026	0	27,500	0	4,76,526	5,04,026		
						Voted-Sixth-Schedule-Khasi	160	Voucher	1,45,617	0	7,200	0	1,38,417	1,45,617		
						Voted-Sixth-Schedule-Khasi	167	Voucher	15,63,927	0	1,09,350	0	14,54,577	15,63,927		
						Total Object Head-- 1 :				22,89,717	0	1,44,050	0	21,45,667	22,89,717	
						Total Sub Head :				22,89,717	0	1,44,050	0	21,45,667	22,89,717	
					(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	2,23,336	0	15,000	0	2,08,336	2,23,336
								Voted-Sixth-Schedule-Khasi	147	Voucher	5,16,761	0	41,600	0	4,75,161	5,16,761

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																		
Month of Account:		JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	166	Voucher	1,96,528	0	10,100	0	1,86,428	1,96,528						
									Total Object Head-- 1 :	9,36,625	0	66,700	0	8,69,925	9,36,625					
									Total Sub Head :	9,36,625	0	66,700	0	8,69,925	9,36,625					
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	1,00,800	0	0	0	1,00,800	1,00,800						
									Voted-Sixth-Schedule-Khasi	151	Voucher	2,32,243	0	9,100	0	2,23,143	2,32,243			
									Voted-Sixth-Schedule-Khasi	316	Voucher	51,367	0	0	0	51,367	51,367			
									Total Object Head-- 1 :	3,84,410	0	9,100	0	3,75,310	3,84,410					
									Total Sub Head :	3,84,410	0	9,100	0	3,75,310	3,84,410					
									(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	56,431	0	3,600	0	52,831	56,431
															Total Object Head-- 1 :	56,431	0	3,600	0	52,831
			Total Sub Head :	56,431	0	3,600	0	52,831							56,431					
			Total Minor Head 110 :							36,67,183	0	2,23,450	0	34,43,733	36,67,183					
			Total Sub Major Head 3 :							3,16,53,568	2,900	18,10,025	0	2,98,40,643	3,16,50,668					
			05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	1,18,611	0	15,000	0	1,03,611	1,18,611				
											Voted-Sixth-Schedule-Khasi	150	Voucher	2,25,455	0	20,000	0	2,05,455	2,25,455	
											Total Object Head-- 1 :	3,44,066	0	35,000	0	3,09,066	3,44,066			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	05	105	(02) Education		Total Sub Head :						3,44,066	0	35,000	0	3,09,066	3,44,066	
			Total Minor Head 105 :								3,44,066	0	35,000	0	3,09,066	3,44,066	
			Total Sub Major Head 5 :								3,44,066	0	35,000	0	3,09,066	3,44,066	
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	171	Voucher	5,06,748	0	41,300	0	4,65,448	5,06,748		
							Voted-Sixth-Schedule-Khasi	326	Voucher	18,389	0	0	0	18,389	18,389		
							Total Object Head-- 1 :				5,25,137	0	41,300	0	4,83,837	5,25,137	
			Total Sub Head :								5,25,137	0	41,300	0	4,83,837	5,25,137	
		101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	144	Voucher	1,01,354	0	8,200	0	93,154	1,01,354		
							Total Object Head-- 1 :				1,01,354	0	8,200	0	93,154	1,01,354	
							Total Sub Head :								1,01,354	0	8,200
		101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	172	Voucher	1,03,221	0	6,500	0	96,721	1,03,221		
							Total Object Head-- 1 :				1,03,221	0	6,500	0	96,721	1,03,221	
							Total Sub Head :								1,03,221	0	6,500
		101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	145	Voucher	8,88,947	0	74,700	0	8,14,247	8,88,947		
							Total Object Head-- 1 :				8,88,947	0	74,700	0	8,14,247	8,88,947	
							Total Sub Head :								8,88,947	0	74,700
		(10) Establishment Of		0	(01) Salaries, Sumtuary		Voted-Sixth-	136	Voucher	2,84,158	0	30,000	0	2,54,158	2,84,158		



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001   District Medical And Health Officer West Khasi Hills   Nongstoin														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,84,158	0	30,000	0	2,54,158	2,84,158	
						Total Sub Head :				2,84,158	0	30,000	0	2,54,158	2,84,158	
						Total Minor Head 101 :				19,02,817	0	1,60,700	0	17,42,117	19,02,817	
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	132	Voucher	1,19,844	0	0	0	1,19,844	1,19,844		
						Total Object Head-- 1 :				1,19,844	0	0	0	1,19,844	1,19,844	
						Total Sub Head :				1,19,844	0	0	0	1,19,844	1,19,844	
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Khasi	333	Voucher	14,105	0	0	0	14,105	14,105		
						Total Object Head-- 2 :				14,105	0	0	0	14,105	14,105	
						Total Sub Head :				14,105	0	0	0	14,105	14,105	
		Total Minor Head 102 :				1,33,949	0	0	0	1,33,949	1,33,949					
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	146	Voucher	72,408	0	4,600	0	67,808	72,408		
						Total Object Head-- 1 :				72,408	0	4,600	0	67,808	72,408	
						Total Sub Head :				72,408	0	4,600	0	67,808	72,408	
						Total Minor Head 104 :				72,408	0	4,600	0	67,808	72,408	
		Total Sub Major Head 6 :				21,09,174	0	1,65,300	0	19,43,874	21,09,174					
		Total Major Head 2210 :				3,74,18,409	2,900	21,84,625	0	3,52,30,884	3,74,15,509					
										3,74,18,409						

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Demand :			26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :			Health and Family Welfare   Department														
Treasury			Nongstoin Treasury														
D.D.O. :			1500001   District Medical And Health Officer West Khasi Hills   Nongstoin														
Month of Account:			JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :											2,900	21,84,625	0			3,52,30,884	3,74,15,509
Month of Account:			JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	178	Voucher	2,83,770	0	8,100	0	2,75,670	2,83,770			
						Voted-Sixth-Schedule-Khasi	193	Voucher	1,21,900	0	10,000	0	1,11,900	1,21,900			
						Voted-Sixth-Schedule-Khasi	433	Voucher	10,21,470	0	0	0	10,21,470	10,21,470			
						Total Object Head-- I :		14,27,140	0	18,100	0	14,09,040	14,27,140				
						Total Sub Head :		14,27,140	0	18,100	0	14,09,040	14,27,140				
		(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher	5,06,318	0	37,200	0	4,69,118	5,06,318				
					Voted-Sixth-Schedule-Khasi	198	Voucher	5,76,744	0	75,200	0	5,01,544	5,76,744				
					Total Object Head-- I :		10,83,062	0	1,12,400	0	9,70,662	10,83,062					
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	379	Voucher	95,000	0	0	0	95,000	95,000			
							Voted-Sixth-Schedule-Khasi	383	Voucher	80,000	0	0	0	80,000	80,000		
Total Object Head-- I3 :		1,75,000	0	0	0	1,75,000	1,75,000										
Total Sub Head :		12,58,062	0	1,12,400	0	11,45,662	12,58,062										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																							
Department :		Health and Family Welfare Department																							
Treasury		Nongstoin Treasury																							
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																							
Month of Account:		JUL/2024																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
													8009	-	7610										
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	388	Voucher		12,91,487	0	0	0		12,91,487	12,91,487								
											12,91,487	0	0	0		12,91,487	12,91,487								
											12,91,487	0	0	0		12,91,487	12,91,487								
										Total Object Head-- 14 :									12,91,487	0	0	0		12,91,487	12,91,487
										Total Sub Head :									12,91,487	0	0	0		12,91,487	12,91,487
										Total Minor Head 1 :									39,76,689	0	1,30,500	0		38,46,189	39,76,689
			110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	287	Voucher		1,13,201	0	3,800	0		1,09,401	1,13,201							
												1,13,201	0	3,800	0		1,09,401	1,13,201							
												1,13,201	0	3,800	0		1,09,401	1,13,201							
		(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Khasi	758	Voucher		9,896	0	0	0		9,896	9,896								
											9,896	0	0	0		9,896	9,896								
											9,896	0	0	0		9,896	9,896								
		(13) Office Expenses					Voted-Sixth-Schedule-Khasi	385	Voucher		27,000	0	0	0		27,000	27,000								
											27,000	0	0	0		27,000	27,000								
											27,000	0	0	0		27,000	27,000								
										Total Sub Head :									1,50,097	0	3,800	0		1,46,297	1,50,097
		(12) Trachoma Control Programme:-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	752	Voucher		3,574	0	0	0		3,574	3,574									
										1,422	0	0	0		1,422	1,422									
										1,422	0	0	0		1,422	1,422									
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi	271	Voucher		13,500	0	0	0		13,500	13,500									
										13,500	0	0	0		13,500	13,500									
Total Object Head-- 13 :									13,500	0	0	0		13,500	13,500										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(12) Trachoma Control Programme:-		Total Sub Head :					18,496	0	0	0	18,496	18,496		
					Total Minor Head 110 :					1,68,593	0	3,800	0	1,64,793	1,68,593		
					Total Sub Major Head 1 :					41,45,282	0	1,34,300	0	40,10,982	41,45,282		
	02	101	(02) Establishment Of Ayurvedic Dispensaries-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher	46,129	0	5,000	0	41,129	46,129		
							Voted-Sixth-Schedule-Khasi	196	Voucher	1,21,398	0	20,000	0	1,01,398	1,21,398		
							Voted-Sixth-Schedule-Khasi	410	Voucher	33,257	0	0	0	33,257	33,257		
							Total Object Head-- 1 :					2,00,784	0	25,000	0	1,75,784	2,00,784
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	274	Voucher	20,000	0	0	0	20,000	20,000			
						Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000	
			Total Sub Head :					2,20,784	0	25,000	0	1,95,784	2,20,784				
			Total Minor Head 101 :					2,20,784	0	25,000	0	1,95,784	2,20,784				
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	1,84,012	0	15,000	0	1,69,012	1,84,012		
							Total Object Head-- 1 :					1,84,012	0	15,000	0	1,69,012	1,84,012
							(13) Office Expenses	Voted-Sixth-Schedule-Khasi	273	Voucher	10,000	0	0	0	10,000	10,000	
								Total Object Head-- 13 :					10,000	0	0	0	10,000
			Total Sub Head :					1,94,012	0	15,000	0	1,79,012	1,94,012				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	02	102		Total Minor Head 102 :							1,94,012	0	15,000		0	1,79,012	1,94,012
		Total Sub Major Head 2 :							4,14,796	0	40,000		0	3,74,796	4,14,796		
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	4,86,789	0	0		0	4,86,789	4,86,789		
						Voted-Sixth-Schedule-Khasi	180	Voucher	30,570	0	0		0	30,570	30,570		
						Voted-Sixth-Schedule-Khasi	211	Voucher	4,23,156	0	16,100		0	4,07,056	4,23,156		
						Voted-Sixth-Schedule-Khasi	402	Voucher	62,394	0	0		0	62,394	62,394		
						Voted-Sixth-Schedule-Khasi	408	Voucher	67,413	0	0		0	67,413	67,413		
						Voted-Sixth-Schedule-Khasi	480	Voucher	15,463	0	0		0	15,463	15,463		
						Total Object Head-- 1 :				10,85,785	0	16,100		0	10,69,685	10,85,785	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	756	Voucher	10,000	0	0		0	10,000	10,000		
						Total Object Head-- 11 :				10,000	0	0		0	10,000	10,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	380	Voucher	15,000	0	0		0	15,000	15,000		
						Total Object Head-- 13 :				15,000	0	0		0	15,000	15,000	
					Total Sub Head :						11,10,785	0	16,100		0	10,94,685	11,10,785
		Total Minor Head 101 :						11,10,785	0	16,100		0	10,94,685	11,10,785			
		103	(01) Other Existing And New Primary Health Centres With Indoor	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	163	Voucher	72,24,828	0	5,33,550		0	66,91,278	72,24,828		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	165	Voucher	43,84,822	0	3,57,400	0	40,27,422	43,84,822			
						Voted-Sixth-Schedule-Khasi	167	Voucher	68,349	0	0	0	68,349	68,349			
						Voted-Sixth-Schedule-Khasi	169	Voucher	76,152	0	0	0	76,152	76,152			
						Voted-Sixth-Schedule-Khasi	173	Voucher	10,78,685	0	22,500	0	10,56,185	10,78,685			
						Voted-Sixth-Schedule-Khasi	174	Voucher	2,16,216	0	0	0	2,16,216	2,16,216			
						Voted-Sixth-Schedule-Khasi	179	Voucher	36,231	0	0	0	36,231	36,231			
						Voted-Sixth-Schedule-Khasi	391	Voucher	61,868	0	0	0	61,868	61,868			
						Voted-Sixth-Schedule-Khasi	399	Voucher	19,685	0	0	0	19,685	19,685			
						Voted-Sixth-Schedule-Khasi	404	Voucher	4,01,608	0	0	0	4,01,608	4,01,608			
						Voted-Sixth-Schedule-Khasi	478	Voucher	25,500	0	0	0	25,500	25,500			
						Voted-Sixth-Schedule-Khasi	481	Voucher	15,463	0	0	0	15,463	15,463			
						Voted-Sixth-Schedule-Khasi	482	Voucher	6,400	0	0	0	6,400	6,400			
						Voted-Sixth-Schedule-Khasi	510	Voucher	2,71,190	0	0	0	2,71,190	2,71,190			
						Voted-Sixth-Schedule-Khasi	547	Voucher	2,57,358	0	0	0	2,57,358	2,57,358			
						Total Object Head-- I :						1,41,44,355	0	9,13,450	0	1,32,30,905	1,41,44,355
						11. Domestic Travel						Voted-Sixth-	753				

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	753	Voucher	39,973	0	0	0	39,973	39,973		
						Total Object Head-- 11 :				39,973	0	0	0	39,973	39,973	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	371	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Voted-Sixth-Schedule-Khasi	382	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- 13 :				1,40,000	0	0	0	1,40,000	1,40,000	
					21. Materials And Supplies	Voted-Sixth-Schedule-Khasi	643	Voucher	3,10,505	0	0	0	3,10,505	3,10,505		
						Total Object Head-- 21 :				3,10,505	0	0	0	3,10,505	3,10,505	
			Total Sub Head :							1,46,34,833	0	9,13,450	0	1,37,21,383	1,46,34,833	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	155	Voucher	33,42,410	2,900	2,44,525	0	30,94,985	33,39,510		
						Voted-Sixth-Schedule-Khasi	182	Voucher	35,160	0	0	0	35,160	35,160		
						Voted-Sixth-Schedule-Khasi	397	Voucher	19,685	0	0	0	19,685	19,685		
						Voted-Sixth-Schedule-Khasi	405	Voucher	44,996	0	0	0	44,996	44,996		
						Voted-Sixth-Schedule-Khasi	406	Voucher	8,437	0	0	0	8,437	8,437		
						Voted-Sixth-Schedule-Khasi	549	Voucher	55,578	0	0	0	55,578	55,578		
						Total Object Head-- 1 :				35,06,266	2,900	2,44,525	0	32,58,841	35,03,366	
			11. Domestic Travel		Voted-Sixth-	754	Voucher	9,960	0	0	0	9,960	9,960			

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Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Domestic Travel Expenses	Total Object Head-- 11 :				9,960	0	0	0	9,960	9,960		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	377	Voucher	30,000	0	0	0	30,000	30,000			
					Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000			
			Total Sub Head :							35,46,226	2,900	2,44,525	0	32,98,801	35,43,326		
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Khasi	164	Voucher	3,20,135	0	21,600	0	2,98,535	3,20,135			
						Voted-Sixth-Schedule-Khasi	202	Voucher	1,60,145	0	0	0	1,60,145	1,60,145			
					Total Object Head-- 1 :				4,80,280	0	21,600	0	4,58,680	4,80,280			
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	376	Voucher	35,000	0	0	0	35,000	35,000			
						Total Object Head-- 13 :				35,000	0	0	0	35,000	35,000		
			Total Sub Head :							5,15,280	0	21,600	0	4,93,680	5,15,280		
			Total Minor Head 103 :							1,86,96,339	2,900	11,79,575	0	1,75,13,864	1,86,93,439		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	19,94,377	0	1,33,500	0	18,60,877	19,94,377			
						Voted-Sixth-Schedule-Khasi	172	Voucher	7,44,082	0	8,000	0	7,36,082	7,44,082			
						Voted-Sixth-Schedule-Khasi	190	Voucher	32,38,817	0	1,71,500	0	30,67,317	32,38,817			
						Voted-Sixth-Schedule-Khasi	199	Voucher	2,14,899	0	0	0	2,14,899	2,14,899			
						Voted-Sixth-Schedule-Khasi	204	Voucher	8,28,230	0	75,500	0	7,52,730	8,28,230			



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Department :		Health and Family Welfare    Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001    District Medical And Health Officer West Khasi Hills    Nongstoin														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		206	Voucher	2,30,059	0	0	0	0	2,30,059	2,30,059
						Voted-Sixth-Schedule-Khasi		393	Voucher	3,37,134	0	0	0	0	3,37,134	3,37,134
						Voted-Sixth-Schedule-Khasi		395	Voucher	59,441	0	0	0	0	59,441	59,441
						Voted-Sixth-Schedule-Khasi		400	Voucher	1,49,022	0	0	0	0	1,49,022	1,49,022
						Voted-Sixth-Schedule-Khasi		479	Voucher	75,277	0	0	0	0	75,277	75,277
						Voted-Sixth-Schedule-Khasi		546	Voucher	98,349	0	0	0	0	98,349	98,349
						Voted-Sixth-Schedule-Khasi		649	Voucher	86,594	0	0	0	0	86,594	86,594
						Total Object Head-- I :				80,56,281	0	3,88,500	0	0	76,67,781	80,56,281
					02. Wages	Voted-Sixth-Schedule-Khasi		268	Voucher	48,240	0	0	0	0	48,240	48,240
						Voted-Sixth-Schedule-Khasi		279	Voucher	12,32,970	0	0	0	0	12,32,970	12,32,970
						Voted-Sixth-Schedule-Khasi		696	Voucher	24,522	0	0	0	0	24,522	24,522
					Total Object Head-- 2 :				13,05,732	0	0	0	0	13,05,732	13,05,732	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		804	Voucher	34,152	0	0	0	0	34,152	34,152
						Total Object Head-- II :				34,152	0	0	0	0	34,152	34,152
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		384	Voucher	1,25,000	0	0	0	0	1,25,000	1,25,000

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Total Object Head-- 13 :				1,25,000	0	0	0	1,25,000	1,25,000	
						Total Sub Head :				95,21,165	0	3,88,500	0	91,32,665	95,21,165	
						Total Minor Head 104 :				95,21,165	0	3,88,500	0	91,32,665	95,21,165	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	15,63,927	0	1,29,350	0	14,34,577	15,63,927		
						Voted-Sixth-Schedule-Khasi	160	Voucher	1,45,617	0	7,200	0	1,38,417	1,45,617		
						Voted-Sixth-Schedule-Khasi	170	Voucher	76,147	0	0	0	76,147	76,147		
						Voted-Sixth-Schedule-Khasi	171	Voucher	5,04,026	0	27,500	0	4,76,526	5,04,026		
						Total Object Head-- 1 :				22,89,717	0	1,64,050	0	21,25,667	22,89,717	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	760	Voucher	19,976	0	0	0	19,976	19,976		
						Total Object Head-- 11 :				19,976	0	0	0	19,976	19,976	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	378	Voucher	35,000	0	0	0	35,000	35,000		
						Total Object Head-- 13 :				35,000	0	0	0	35,000	35,000	
						Total Sub Head :				23,44,693	0	1,64,050	0	21,80,643	23,44,693	
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	161	Voucher	5,16,761	0	41,600	0	4,75,161	5,16,761		
						Voted-Sixth-Schedule-Khasi	175	Voucher	1,96,528	0	10,100	0	1,86,428	1,96,528		
						Voted-Sixth-Schedule-Khasi	194	Voucher	2,23,336	0	15,000	0	2,08,336	2,23,336		

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Department :		Health and Family Welfare   Department																												
Treasury		Nongstoin Treasury																												
D.D.O. :		1500001   District Medical And Health Officer West Khasi Hills   Nongstoin																												
Month of Account:		JUL/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009   -   7610						
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- I :						9,36,625		0		66,700		0		8,69,925		9,36,625							
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		277		Voucher		20,000		0		0		0		20,000		20,000							
													20,000		0		0		20,000		20,000									
													20,000		0		0		20,000		20,000									
													9,56,625		0		66,700		0		8,89,925		9,56,625							
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		280		Voucher		2,32,243		0		9,100		0		2,23,143		2,32,243							
									431		Voucher		1,00,800		0		0		0		1,00,800		1,00,800							
									548		Voucher		51,367		0		0		0		51,367		51,367							
													3,84,410		0		9,100		0		3,75,310		3,84,410							
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		272		Voucher		10,000		0		0		0		10,000		10,000							
													10,000		0		0		0		10,000		10,000							
													3,94,410		0		9,100		0		3,85,310		3,94,410							
															3,94,410		0		9,100		0		3,85,310		3,94,410					
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		285		Voucher		56,431		0		3,600		0		52,831		56,431							
													56,431		0		3,600		0		52,831		56,431							
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		276		Voucher		10,000		0		0		0		10,000		10,000							
									10,000		0		0		0		10,000		10,000											
									10,000		0		0		0		10,000		10,000											
										66,431		0		3,600		0		62,831		66,431										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	110				Total Minor Head 110 :				37,62,159	0	2,43,450	0	35,18,709	37,62,159		
						Total Sub Major Head 3 :				3,30,90,448	2,900	18,27,625	0	3,12,59,923	3,30,87,548		
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	2,25,455	0	20,000	0	2,05,455	2,25,455			
						Voted-Sixth-Schedule-Khasi	192	Voucher	1,18,611	0	15,000	0	1,03,611	1,18,611			
					Total Object Head-- 1 :				3,44,066	0	35,000	0	3,09,066	3,44,066			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	372	Voucher	15,000	0	0	0	15,000	15,000			
						Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000		
		Total Sub Head :					3,59,066	0	35,000	0	3,24,066	3,59,066					
		Total Minor Head 105 :					3,59,066	0	35,000	0	3,24,066	3,59,066					
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	282	Voucher	5,06,748	0	41,300	0	4,65,448	5,06,748			
						Total Object Head-- 1 :				5,06,748	0	41,300	0	4,65,448	5,06,748		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	381	Voucher	5,000	0	0	0	5,000	5,000			
						Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000		
						Total Sub Head :					5,11,748	0	41,300	0	4,70,448	5,11,748	
		101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	283	Voucher	1,01,354	0	8,200	0	93,154	1,01,354			

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Department :		Health and Family Welfare Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			1,01,354	0	8,200	0		93,154	1,01,354
					Total Sub Head :				1,01,354	0	8,200	0		93,154	1,01,354
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	281	Voucher	1,03,221	0	6,500	0		96,721	1,03,221
					Total Object Head-- I :				1,03,221	0	6,500	0		96,721	1,03,221
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	759	Voucher	5,000	0	0	0		5,000	5,000
					Total Object Head-- II :				5,000	0	0	0		5,000	5,000
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	275	Voucher	20,000	0	0	0		20,000	20,000
					Total Object Head-- I3 :				20,000	0	0	0		20,000	20,000
					Total Sub Head :				1,28,221	0	6,500	0		1,21,721	1,28,221
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	284	Voucher	8,88,947	0	63,500	0		8,25,447	8,88,947
					Total Object Head-- I :				8,88,947	0	63,500	0		8,25,447	8,88,947
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	761	Voucher	9,920	0	0	0		9,920	9,920
					Total Object Head-- II :				9,920	0	0	0		9,920	9,920
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	374	Voucher	20,000	0	0	0		20,000	20,000
					Total Object Head-- I3 :				20,000	0	0	0		20,000	20,000
					Total Sub Head :				9,18,867	0	63,500	0		8,55,367	9,18,867

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	286	Voucher	2,84,158	0	30,000	0	2,54,158	2,84,158		
					Total Object Head-- 1 :		2,84,158	0	30,000	0	2,54,158	2,84,158				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	755	Voucher	8,000	0	0	0	8,000	8,000		
					Total Object Head-- 11 :		8,000	0	0	0	8,000	8,000				
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	270	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 13 :		20,000	0	0	0	20,000	20,000				
					Total Sub Head :		3,12,158	0	30,000	0	2,82,158	3,12,158				
					Total Minor Head 101 :		19,72,348	0	1,49,500	0	18,22,848	19,72,348				
					102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	1,19,844	0	0	0	1,19,844
		Total Object Head-- 1 :		1,19,844				0	0	0	1,19,844	1,19,844				
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	640				Voucher	19,955	0	0	0	19,955	19,955		
		Total Object Head-- 11 :		19,955				0	0	0	19,955	19,955				
		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	473				Voucher	15,000	0	0	0	15,000	15,000		
		Total Object Head-- 13 :		15,000				0	0	0	15,000	15,000				
		Total Sub Head :		1,54,799				0	0	0	1,54,799	1,54,799				
		(03) Food Safety Officers Establishment For	0	02. Wages				Voted-Sixth-Schedule-Khasi	269	Voucher	13,650	0	0	0	13,650	13,650

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Department :		Health and Family Welfare   Department																	
Treasury		Nongstoin Treasury																	
D.D.O. :		1500001   District Medical And Health Officer West Khasi Hills   Nongstoin																	
Month of Account:		JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Total Object Head-- 2 :				13,650	0	0	0		13,650	13,650			
						Total Sub Head :				13,650	0	0	0		13,650	13,650			
						Total Minor Head 102 :				1,68,449	0	0	0		1,68,449	1,68,449			
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	430	Voucher		72,408	0	4,600	0		67,808	72,408			
						Total Object Head-- 1 :				72,408	0	4,600	0		67,808	72,408			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	278	Voucher		15,000	0	0	0		15,000	15,000			
						Total Object Head-- 13 :				15,000	0	0	0		15,000	15,000			
						Total Sub Head :				87,408	0	4,600	0		82,808	87,408			
						Total Minor Head 104 :				87,408	0	4,600	0		82,808	87,408			
						Total Sub Major Head 6 :				22,28,205	0	1,54,100	0		20,74,105	22,28,205			
						Total Major Head 2210 :				4,02,37,797	2,900	21,91,025	0		3,80,43,872	4,02,34,897			
Total of Month :										4,02,37,797	2,900	21,91,025	0		3,80,43,872	4,02,34,897			
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	001	(02) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-		213	Voucher	2,88,746	0	8,200	0		2,80,546	2,88,746			

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Department :		Health and Family Welfare   Department																			
Treasury		Nongstoin Treasury																			
D.D.O. :		1500001   District Medical And Health Officer West Khasi Hills   Nongstoin																			
Month of Account:		AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher	1,21,900	0	10,000	0	1,11,900	1,21,900							
									Total Object Head-- 1 :							4,10,646	0	18,200	0	3,92,446	4,10,646
									Total Sub Head :							4,10,646	0	18,200	0	3,92,446	4,10,646
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	5,84,323	0	75,500	0	5,08,823	5,84,323							
						Voted-Sixth-Schedule-Khasi	211	Voucher	5,15,150	0	37,300	0	4,77,850	5,15,150							
						Voted-Sixth-Schedule-Khasi	460	Voucher	28,557	0	0	0	28,557	28,557							
						Voted-Sixth-Schedule-Khasi	707	Voucher	1,710	0	0	0	1,710	1,710							
						Total Object Head-- 1 :							11,29,740	0	1,12,800	0	10,16,940	11,29,740			
					02. Wages	Voted-Sixth-Schedule-Khasi	488	Voucher	4,095	0	0	0	4,095	4,095							
						Total Object Head-- 2 :							4,095	0	0	0	4,095	4,095			
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	505	Voucher	15,987	0	0	0	15,987	15,987						
			Total Object Head-- 11 :							15,987	0	0	0	15,987	15,987						
			Total Sub Head :							11,49,822	0	1,12,800	0	10,37,022	11,49,822						
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	481	Voucher	2,25,000	0	0	0	2,25,000	2,25,000							
						Voted-Sixth-Schedule-Khasi	482	Voucher	1,35,000	0	0	0	1,35,000	1,35,000							
						Voted-Sixth-Schedule-Khasi	721	Voucher	26,497	0	0	0	26,497	26,497							



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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Total Object Head-- 6 :				3,86,497	0	0	0	0	3,86,497	3,86,497
						Total Sub Head :				3,86,497	0	0	0	0	3,86,497	3,86,497
						Total Minor Head 1 :				19,46,965	0	1,31,000	0	0	18,15,965	19,46,965
		110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 214 Voucher				1,16,311	0	4,000	0	0	1,12,311	1,16,311
						Total Object Head-- 1 :				1,16,311	0	4,000	0	0	1,12,311	1,16,311
						Total Sub Head :				1,16,311	0	4,000	0	0	1,12,311	1,16,311
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 212 Voucher				47,528	0	5,000	0	0	42,528	47,528
						Voted-Sixth-Schedule-Khasi 473 Voucher				1,24,973	0	20,000	0	0	1,04,973	1,24,973
						Total Object Head-- 1 :				1,72,501	0	25,000	0	0	1,47,501	1,72,501
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi 501 Voucher				7,999	0	0	0	0	7,999	7,999
						Total Object Head-- 11 :				7,999	0	0	0	0	7,999	7,999
						Total Sub Head :				1,80,500	0	25,000	0	0	1,55,500	1,80,500
	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi 269 Voucher				1,89,243	0	15,000	0	0	1,74,243	1,89,243	
					Total Object Head-- 1 :											

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Department :		Health and Family Welfare Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																
Month of Account:		AUG/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance						1,89,243	0	15,000	0		1,74,243	1,89,243	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	507	Voucher	5,000	0	0	0	5,000	5,000				
					Total Object Head-- 11 :					5,000	0	0	0	5,000	5,000			
					Total Sub Head :					1,94,243	0	15,000	0	1,79,243	1,94,243			
					Total Minor Head 102 :					1,94,243	0	15,000	0	1,79,243	1,94,243			
	Total Sub Major Head 2 :										3,74,743	0	40,000	0	3,34,743	3,74,743		
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	30,570	0	0	0	30,570	30,570				
						Voted-Sixth-Schedule-Khasi	206	Voucher	4,96,042	0	0	0	4,96,042	4,96,042				
						Voted-Sixth-Schedule-Khasi	207	Voucher	4,34,631	0	16,400	0	4,18,231	4,34,631				
						Voted-Sixth-Schedule-Khasi	324	Voucher	48,363	0	0	0	48,363	48,363				
						Total Object Head-- 1 :					10,09,606	0	16,400	0	9,93,206	10,09,606		
		Total Sub Head :					10,09,606	0	16,400	0	9,93,206	10,09,606						
		Total Minor Head 101 :										10,09,606	0	16,400	0	9,93,206	10,09,606	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	195	Voucher	44,84,296	0	3,61,300	0	41,22,996	44,84,296				
						Voted-Sixth-Schedule-Khasi	196	Voucher	72,86,563	0	5,33,050	0	67,53,513	72,86,563				
						Voted-Sixth-Schedule-Khasi	200	Voucher	37,302	0	0	0	37,302	37,302				

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Department :		Health and Family Welfare   Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001   District Medical And Health Officer West Khasi Hills   Nongstoin														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	235	Voucher	10,88,981	0	22,500		0		10,66,481	10,88,981
						Voted-Sixth-Schedule-Khasi	242	Voucher	2,88,634	0	0	0	2,88,634	2,88,634		
						Voted-Sixth-Schedule-Khasi	258	Voucher	76,152	0	0	0	76,152	76,152		
						Voted-Sixth-Schedule-Khasi	330	Voucher	4,32,844	0	0	0	4,32,844	4,32,844		
						Voted-Sixth-Schedule-Khasi	458	Voucher	80,206	0	0	0	80,206	80,206		
						Voted-Sixth-Schedule-Khasi	534	Voucher	2,18,889	0	0	0	2,18,889	2,18,889		
						Voted-Sixth-Schedule-Khasi	674	Voucher	3,95,585	0	0	0	3,95,585	3,95,585		
						Voted-Sixth-Schedule-Khasi	675	Voucher	1,59,015	0	0	0	1,59,015	1,59,015		
						Voted-Sixth-Schedule-Khasi	676	Voucher	15,505	0	0	0	15,505	15,505		
						Voted-Sixth-Schedule-Khasi	679	Voucher	71,789	0	0	0	71,789	71,789		
						Voted-Sixth-Schedule-Khasi	680	Voucher	92,528	0	0	0	92,528	92,528		
						Total Object Head-- 1 :					1,47,28,289	0	9,16,850	0	1,38,11,439	1,47,28,289
					02. Wages	Voted-Sixth-Schedule-Khasi	490	Voucher	1,20,120	0	0	0	1,20,120	1,20,120		
						Voted-Sixth-Schedule-Khasi	500	Voucher	13,19,329	0	0	0	13,19,329	13,19,329		
						Total Object Head-- 2 :					14,39,449	0	0	0	14,39,449	14,39,449

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :				Health and Family Welfare Department															
Treasury :				Nongstoin Treasury															
D.D.O. :				1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:				AUG/2024															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009 - 7610					
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities							Total Sub Head :	1,61,67,738	0	9,16,850	0	1,52,50,888	1,61,67,738			
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme		0	(01) Salaries		Voted-Sixth-Schedule-Khasi	209	Voucher	36,231	0	0	0	36,231	36,231			
								Voted-Sixth-Schedule-Khasi	323	Voucher	1,00,554	0	0	0	1,00,554	1,00,554			
								Voted-Sixth-Schedule-Khasi	478	Voucher	34,31,062	2,900	2,43,625	0	31,84,537	34,28,162			
										Total Object Head-- I :	35,67,847	2,900	2,43,625	0	33,21,322	35,64,947			
										Total Sub Head :	35,67,847	2,900	2,43,625	0	33,21,322	35,64,947			
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme		0	01. Salaries		Voted-Sixth-Schedule-Khasi	250	Voucher	1,60,145	0	0	0	1,60,145	1,60,145			
								Voted-Sixth-Schedule-Khasi	274	Voucher	3,26,507	0	21,800	0	3,04,707	3,26,507			
								Voted-Sixth-Schedule-Khasi	459	Voucher	2,59,332	0	0	0	2,59,332	2,59,332			
										Total Object Head-- I :	7,45,984	0	21,800	0	7,24,184	7,45,984			
						11. Travel Expenses		Voted-Sixth-Schedule-Khasi	510	Voucher	10,000	0	0	0	10,000	10,000			
										Total Object Head-- II :	10,000	0	0	0	10,000	10,000			
										Total Sub Head :	7,55,984	0	21,800	0	7,34,184	7,55,984			
			Total Minor Head							103 :	2,04,91,569	2,900	11,82,275	0	1,93,06,394	2,04,88,669			
					104	(01) Upgradation Of Primary Health Centres		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	125	Voucher	7,44,082	0	8,000	0	7,36,082	7,44,082

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Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001   District Medical And Health Officer West Khasi Hills   Nongstoin														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	33,20,617	0	1,78,300	0			31,42,317	33,20,617
						Voted-Sixth-Schedule-Khasi	208	Voucher	20,46,425	0	1,38,900	0			19,07,525	20,46,425
						Voted-Sixth-Schedule-Khasi	224	Voucher	2,14,899	0	0	0			2,14,899	2,14,899
						Voted-Sixth-Schedule-Khasi	252	Voucher	8,33,807	0	75,800	0			7,58,007	8,33,807
						Voted-Sixth-Schedule-Khasi	256	Voucher	2,08,885	0	0	0			2,08,885	2,08,885
						Voted-Sixth-Schedule-Khasi	326	Voucher	4,04,951	0	0	0			4,04,951	4,04,951
						Voted-Sixth-Schedule-Khasi	457	Voucher	73,836	0	0	0			73,836	73,836
						Voted-Sixth-Schedule-Khasi	678	Voucher	34,502	0	0	0			34,502	34,502
						Total Object Head-- I :				78,82,004	0	4,01,000	0		74,81,004	78,82,004
					02. Wages	Voted-Sixth-Schedule-Khasi	489	Voucher	12,740	0	0	0			12,740	12,740
						Voted-Sixth-Schedule-Khasi	495	Voucher	64,218	0	0	0			64,218	64,218
						Total Object Head-- 2 :				76,958	0	0	0		76,958	76,958
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	496	Voucher	3,280	0	0	0			3,280	3,280
						Voted-Sixth-Schedule-Khasi	509	Voucher	2,520	0	0	0			2,520	2,520
						Total Object Head-- II :				5,800	0	0	0		5,800	5,800

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001   District Medical And Health Officer West Khasi Hills   Nongstoin														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	Total Sub Head :							79,64,762	0	4,01,000	0	75,63,762	79,64,762	
			(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-													
		110	Total Minor Head    104 :							79,64,762	0	4,01,000	0	75,63,762	79,64,762	
			(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	194	Voucher	16,06,170	0	1,31,250	0	14,74,920	16,06,170		
						Voted-Sixth-Schedule-Khasi	205	Voucher	1,48,883	0	7,400	0	1,41,483	1,48,883		
						Voted-Sixth-Schedule-Khasi	234	Voucher	76,147	0	0	0	76,147	76,147		
						Voted-Sixth-Schedule-Khasi	240	Voucher	5,04,026	0	27,500	0	4,76,526	5,04,026		
						Voted-Sixth-Schedule-Khasi	677	Voucher	27,637	0	0	0	27,637	27,637		
			Total Object Head--   I :							23,62,863	0	1,66,150	0	21,96,713	23,62,863	
			Total Sub Head :							23,62,863	0	1,66,150	0	21,96,713	23,62,863	
		(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	202	Voucher	5,31,518	0	42,200	0	4,89,318	5,31,518			
					Voted-Sixth-Schedule-Khasi	249	Voucher	2,26,911	0	15,000	0	2,11,911	2,26,911			
					Voted-Sixth-Schedule-Khasi	277	Voucher	2,02,282	0	10,400	0	1,91,882	2,02,282			
				Total Object Head--   I :							9,60,711	0	67,600	0	8,93,111	9,60,711
				(11) Travel Expenses, Conveyance Allowances		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	497	Voucher	9,845	0	0	0	9,845	9,845	
							Total Object Head--   II :							9,845	0	0

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Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	110	Total Sub Head :							9,70,556	0	67,600	0			9,02,956	9,70,556
			(02) Establishment Of T.B Centres And Isolation-Beds														
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher	2,38,930	0	9,400	0		0	2,29,530	2,38,930	
						Voted-Sixth-Schedule-Khasi	254	Voucher	1,03,660	0	0	0		0	1,03,660	1,03,660	
						Voted-Sixth-Schedule-Khasi	325	Voucher	49,711	0	0	0		0	49,711	49,711	
					Total Object Head-- I :					3,92,301	0	9,400	0			3,82,901	3,92,301
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	508	Voucher	5,085	0	0	0			0	5,085	5,085	
					Voted-Sixth-Schedule-Khasi	673	Voucher	9,911	0	0	0			0	9,911	9,911	
					Total Object Head-- II :					14,996	0	0	0			14,996	14,996
			Total Sub Head :							4,07,297	0	9,400	0			3,97,897	4,07,297
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	58,141	0	3,700	0		0	54,441	58,141	
					Total Object Head-- I :					58,141	0	3,700	0			54,441	58,141
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	503	Voucher	6,992	0	0	0			0	6,992	6,992	
					Total Object Head-- II :					6,992	0	0	0			6,992	6,992
			Total Sub Head :							65,133	0	3,700	0			61,433	65,133
			Total Minor Head 110 :							38,05,849	0	2,46,850	0			35,58,999	38,05,849

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Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	Total Sub Major Head 3 :										3,32,71,786	2,900	18,46,525	0	3,14,22,361	3,32,68,886
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	2,31,561	0	20,000	0	2,11,561	2,31,561			
						Voted-Sixth-Schedule-Khasi	246	Voucher	1,21,900	0	15,000	0	1,06,900	1,21,900			
						Total Object Head-- I :				3,53,461	0	35,000	0	3,18,461	3,53,461		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	502	Voucher	20,009	0	0	0	20,009	20,009			
						Voted-Sixth-Schedule-Khasi	504	Voucher	3,988	0	0	0	3,988	3,988			
						Total Object Head-- II :				23,997	0	0	0	23,997	23,997		
					Total Sub Head :				3,77,458	0	35,000	0	3,42,458	3,77,458			
					Total Minor Head 105 :				3,77,458	0	35,000	0	3,42,458	3,77,458			
					Total Sub Major Head 5 :										3,77,458	0	35,000
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	265	Voucher	5,21,201	0	38,000	0	4,83,201	5,21,201			
						Total Object Head-- I :				5,21,201	0	38,000	0	4,83,201	5,21,201		
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	432	Voucher	7,906	0	0	0	7,906	7,906		
					Total Object Head-- II :				7,906	0	0	0	7,906	7,906			
					Total Sub Head :				5,29,107	0	38,000	0	4,91,107	5,29,107			
					(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher	1,04,154	0	13,000	0	91,154	1,04,154	



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Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,04,154	0	13,000	0		91,154	1,04,154	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	506	Voucher		8,871	0	0	0		8,871	8,871	
					Total Object Head-- II :					8,871	0	0	0		8,871	8,871	
			Total Sub Head :							1,13,025	0	13,000	0		1,00,025	1,13,025	
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	267	Voucher		1,06,330	0	6,700	0		99,630	1,06,330	
					Total Object Head-- I :					1,06,330	0	6,700	0		99,630	1,06,330	
					Total Sub Head :					1,06,330	0	6,700	0		99,630	1,06,330	
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher		9,14,797	0	59,800	0		8,54,997	9,14,797	
					Total Object Head-- I :					9,14,797	0	59,800	0		8,54,997	9,14,797	
					Total Sub Head :					9,14,797	0	59,800	0		8,54,997	9,14,797	
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	468	Voucher		2,92,322	0	30,300	0		2,62,022	2,92,322	
					Total Object Head-- I :					2,92,322	0	30,300	0		2,62,022	2,92,322	
					Total Sub Head :					2,92,322	0	30,300	0		2,62,022	2,92,322	
			Total Minor Head 101 :							19,55,581	0	1,47,800	0		18,07,781	19,55,581	
			102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	331	Voucher		1,22,275	0	0	0		1,22,275	1,22,275
		Total Object Head-- I :					1,22,275	0	0	0		1,22,275	1,22,275				

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Department :		Health and Family Welfare    Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001    District Medical And Health Officer West Khasi Hills    Nongstoin														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	Total Sub Head :							1,22,275	0	0	0		1,22,275	1,22,275
			(02) Food Inspector Establishment For Prevention And Control Of Adulteration													
			(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.		02. Wages	Voted-Sixth-Schedule-Khasi	499	Voucher	14,632	0	0	0	14,632	14,632		
			Total Object Head-- 2 :							14,632	0	0	0	14,632	14,632	
		Total Sub Head :							14,632	0	0	0	14,632	14,632		
		Total Minor Head 102 :							1,36,907	0	0	0	1,36,907	1,36,907		
		104	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	245	Voucher	72,408	0	4,600	0	67,808	72,408		
				Total Object Head-- 1 :							72,408	0	4,600	0	67,808	72,408
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	672	Voucher	19,976	0	0	0	19,976	19,976		
				Total Object Head-- 11 :							19,976	0	0	0	19,976	19,976
				Total Sub Head :							92,384	0	4,600	0	87,784	92,384
				Total Minor Head 104 :							92,384	0	4,600	0	87,784	92,384
Total Sub Major Head 6 :							21,84,872	0	1,52,400	0	20,32,472	21,84,872				
Total Major Head 2210 :							3,82,72,135	2,900	22,08,925	0	3,60,60,310	3,82,69,235				
Total of Month :							3,82,72,135	2,900	22,08,925	0	3,60,60,310	3,82,69,235				
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Department :		Health and Family Welfare    Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001    District Medical And Health Officer West Khasi Hills    Nongstoin														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	211	Voucher	2,88,746	0	8,200	0		2,80,546	2,88,746
							Voted-Sixth-Schedule-Khasi	240	Voucher	1,21,900	0	10,000	0		1,11,900	1,21,900
							Voted-Sixth-Schedule-Khasi	510	Voucher	55,272	0	0	0		55,272	55,272
							Voted-Sixth-Schedule-Khasi	512	Voucher	53,429	0	0	0		53,429	53,429
						Total Object Head-- I :				5,19,347	0	18,200	0		5,01,147	5,19,347
						Total Sub Head :				5,19,347	0	18,200	0		5,01,147	5,19,347
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	218	Voucher	5,16,860	0	37,400	0		4,79,460	5,16,860
							Voted-Sixth-Schedule-Khasi	243	Voucher	5,84,323	0	75,500	0		5,08,823	5,84,323
							Voted-Sixth-Schedule-Khasi	567	Voucher	4,862	0	0	0		4,862	4,862
						Total Object Head-- I :				11,06,045	0	1,12,900	0		9,93,145	11,06,045
			Total Sub Head :				11,06,045	0	1,12,900	0		9,93,145	11,06,045			
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	409	Voucher	1,50,000	0	0	0		1,50,000	1,50,000
							Voted-Sixth-Schedule-Khasi	589	Voucher	83,161	0	0	0		83,161	83,161
							Voted-Sixth-Schedule-Khasi	590	Voucher	54,548	0	0	0		54,548	54,548
							Voted-Sixth-Schedule-Khasi	721	Voucher	47,034	0	0	0		47,034	47,034
						Total Object Head-- 6 :										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																											
Department :		Health and Family Welfare Department																											
Treasury :		Nongstoin Treasury																											
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																											
Month of Account:		SEP/2024																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment												3,34,743		0		0			0		3,34,743		3,34,743	
			Total Sub Head :										3,34,743		0		0			0		3,34,743		3,34,743					
			Total Minor Head I :										19,60,135		0		1,31,100			0		18,29,035		19,60,135					
		110	(08) Establishment Of Std(V.D.) Clinics-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		217		Voucher		1,16,311		0		4,000			0		1,12,311		1,16,311			
			Total Object Head-- I :										1,16,311		0		4,000			0		1,12,311		1,16,311					
			Total Sub Head :										1,16,311		0		4,000			0		1,12,311		1,16,311					
			Total Minor Head 110 :										1,16,311		0		4,000			0		1,12,311		1,16,311					
		Total Sub Major Head I :										20,76,446		0		1,35,100			0		19,41,346		20,76,446						
		02	101	(02) Establishment Of Ayurvedic Dispensaries-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		212		Voucher		47,528		0		5,000			0		42,528		47,528		
				Voted-Sixth-Schedule-Khasi										241		Voucher		1,24,973		0		20,000			0		1,04,973		1,24,973
	Voted-Sixth-Schedule-Khasi										360		Voucher		76,083		0		0			0		76,083		76,083			
	Total Object Head-- I :										2,48,584		0		25,000			0		2,23,584		2,48,584							
	Total Sub Head :										2,48,584		0		25,000			0		2,23,584		2,48,584							
	Total Minor Head 101 :										2,48,584		0		25,000			0		2,23,584		2,48,584							
	102		(01) Establishment Of Homoeopathic Dispensaries /Hospitals		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		247		Voucher		1,89,243		0		15,000			0		1,74,243		1,89,243			
		Total Object Head-- I :										1,89,243		0		15,000			0		1,74,243		1,89,243						

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Department :		Health and Family Welfare Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	Total Sub Head :					1,89,243	0	15,000	0	1,74,243	1,89,243	
				Total Minor Head 102 :					1,89,243	0	15,000	0	1,74,243	1,89,243	
				Total Sub Major Head 2 :					4,37,827	0	40,000	0	3,97,827	4,37,827	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	30,570	0	0	0	30,570	30,570	
						Voted-Sixth-Schedule-Khasi	205	Voucher	4,34,631	0	16,400	0	4,18,231	4,34,631	
						Voted-Sixth-Schedule-Khasi	208	Voucher	4,96,042	0	0	0	4,96,042	4,96,042	
						Voted-Sixth-Schedule-Khasi	250	Voucher	33,324	0	0	0	33,324	33,324	
						Voted-Sixth-Schedule-Khasi	317	Voucher	8,872	0	0	0	8,872	8,872	
						Voted-Sixth-Schedule-Khasi	369	Voucher	6,300	0	0	0	6,300	6,300	
						Voted-Sixth-Schedule-Khasi	514	Voucher	45,358	0	0	0	45,358	45,358	
						Total Object Head-- 1 :			10,55,097	0	16,400	0	10,38,697	10,55,097	
						Total Sub Head :			10,55,097	0	16,400	0	10,38,697	10,55,097	
						Total Minor Head 101 :			10,55,097	0	16,400	0	10,38,697	10,55,097	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	203	Voucher	37,302	0	0	0	37,302	37,302	
						Voted-Sixth-Schedule-Khasi	223	Voucher	72,88,778	0	5,42,150	0	67,46,628	72,88,778	
									226						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	226	Voucher	2,88,634	0	0	0	2,88,634	2,88,634	
						Voted-Sixth-Schedule-Khasi	228	Voucher	76,152	0	0	0	76,152	76,152	
						Voted-Sixth-Schedule-Khasi	234	Voucher	10,97,275	0	22,500	0	10,74,775	10,97,275	
						Voted-Sixth-Schedule-Khasi	237	Voucher	44,50,972	0	3,73,800	0	40,77,172	44,50,972	
						Voted-Sixth-Schedule-Khasi	316	Voucher	1,45,609	0	0	0	1,45,609	1,45,609	
						Voted-Sixth-Schedule-Khasi	322	Voucher	1,01,478	0	0	0	1,01,478	1,01,478	
						Voted-Sixth-Schedule-Khasi	368	Voucher	30,100	0	0	0	30,100	30,100	
						Voted-Sixth-Schedule-Khasi	515	Voucher	3,32,187	0	0	0	3,32,187	3,32,187	
						Voted-Sixth-Schedule-Khasi	518	Voucher	32,345	0	0	0	32,345	32,345	
						Voted-Sixth-Schedule-Khasi	520	Voucher	6,42,019	0	0	0	6,42,019	6,42,019	
						Voted-Sixth-Schedule-Khasi	522	Voucher	53,734	0	0	0	53,734	53,734	
						Voted-Sixth-Schedule-Khasi	564	Voucher	2,59,563	0	0	0	2,59,563	2,59,563	
						Voted-Sixth-Schedule-Khasi	681	Voucher	2,05,137	0	0	0	2,05,137	2,05,137	
						Total Object Head-- I :						1,50,41,285	0	9,38,450	0
				02. Wages	Voted-Sixth-Schedule-Khasi	406	Voucher	13,19,329	0	0	0	13,19,329	13,19,329		
					Voted-Sixth-	407									

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Department :		Health and Family Welfare Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																
Month of Account:		SEP/2024																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Voted-Sixth-Schedule-Khasi	407	Voucher	62,967	0	0	0	62,967	62,967				
						Total Object Head-- 2 :						13,82,296	0	0	0	13,82,296	13,82,296	
						Total Sub Head :						1,64,23,581	0	9,38,450	0	1,54,85,131	1,64,23,581	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	233	Voucher	36,231	0	0	0	36,231	36,231				
						Voted-Sixth-Schedule-Khasi	236	Voucher	34,30,712	4,900	2,36,900	0	31,88,912	34,25,812				
						Voted-Sixth-Schedule-Khasi	314	Voucher	27,216	0	0	0	27,216	27,216				
						Voted-Sixth-Schedule-Khasi	318	Voucher	17,236	0	0	0	17,236	17,236				
						Voted-Sixth-Schedule-Khasi	505	Voucher	1,72,299	0	0	0	1,72,299	1,72,299				
						Voted-Sixth-Schedule-Khasi	508	Voucher	1,35,802	0	0	0	1,35,802	1,35,802				
						Total Object Head-- 1 :						38,19,496	4,900	2,36,900	0	35,77,696	38,14,596	
						Total Sub Head :						38,19,496	4,900	2,36,900	0	35,77,696	38,14,596	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Khasi	244	Voucher	1,60,145	0	0	0	1,60,145	1,60,145				
						Voted-Sixth-Schedule-Khasi	246	Voucher	3,26,507	0	21,800	0	3,04,707	3,26,507				
						Total Object Head-- 1 :						4,86,652	0	21,800	0	4,64,852	4,86,652	
						Total Sub Head :						4,86,652	0	21,800	0	4,64,852	4,86,652	
			Total Minor Head		103 :								2,07,29,729	4,900	11,97,150	0	1,95,27,679	2,07,24,829

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury		Nongstoin Treasury															
D.D.O. :		1500001    District Medical And Health Officer West Khasi Hills    Nongstoin															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	197	Voucher	20,46,425	0	1,48,400	0	18,98,025	20,46,425		
							Voted-Sixth-Schedule-Khasi	222	Voucher	33,32,117	0	1,78,300	0	31,53,817	33,32,117		
							Voted-Sixth-Schedule-Khasi	224	Voucher	2,14,899	0	0	0	2,14,899	2,14,899		
							Voted-Sixth-Schedule-Khasi	225	Voucher	8,33,807	0	75,800	0	7,58,007	8,33,807		
							Voted-Sixth-Schedule-Khasi	227	Voucher	69,860	0	0	0	69,860	69,860		
							Voted-Sixth-Schedule-Khasi	229	Voucher	7,46,656	0	8,000	0	7,38,656	7,46,656		
							Voted-Sixth-Schedule-Khasi	251	Voucher	1,16,597	0	0	0	1,16,597	1,16,597		
							Voted-Sixth-Schedule-Khasi	315	Voucher	3,51,606	0	0	0	3,51,606	3,51,606		
							Voted-Sixth-Schedule-Khasi	319	Voucher	51,147	0	0	0	51,147	51,147		
							Voted-Sixth-Schedule-Khasi	321	Voucher	49,709	0	0	0	49,709	49,709		
							Voted-Sixth-Schedule-Khasi	484	Voucher	3,29,565	0	0	0	3,29,565	3,29,565		
							Voted-Sixth-Schedule-Khasi	498	Voucher	24,493	0	0	0	24,493	24,493		
							Voted-Sixth-Schedule-Khasi	566	Voucher	48,987	0	0	0	48,987	48,987		
							Voted-Sixth-Schedule-Khasi	570	Voucher	1,04,868	0	0	0	1,04,868	1,04,868		
						Total Object Head-- I :						83,20,736	0	4,10,500	0	79,10,236	83,20,736
(11) Travel Expenses,						Voted-Sixth-	405										



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare   Department																										
Treasury		Nongstoin Treasury																										
D.D.O. :		1500001   District Medical And Health Officer West Khasi Hills   Nongstoin																										
Month of Account:		SEP/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009     -     7610						
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		405	Voucher	37,840	0	0	0	37,840	37,840													
						Total Object Head-- 11 :										37,840	0	0	0	37,840	37,840							
						Total Sub Head :																						
		Total Minor Head 104 :								83,58,576	0	4,10,500	0	79,48,076	83,58,576													
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		196	Voucher	16,06,170	0	1,27,750	0	14,78,420	16,06,170													
						Voted-Sixth-Schedule-Khasi										209	Voucher	1,48,883	0	7,400	0	1,41,483	1,48,883					
						Voted-Sixth-Schedule-Khasi																						
						Voted-Sixth-Schedule-Khasi										230	Voucher	76,147	0	0	0	76,147	76,147					
						Voted-Sixth-Schedule-Khasi																						
						Voted-Sixth-Schedule-Khasi										235	Voucher	5,07,172	0	27,500	0	4,79,672	5,07,172					
						Voted-Sixth-Schedule-Khasi																						
						Voted-Sixth-Schedule-Khasi										320	Voucher	27,637	0	0	0	27,637	27,637					
						Voted-Sixth-Schedule-Khasi																						
Voted-Sixth-Schedule-Khasi		495	Voucher	54,841	0	0	0	54,841	54,841																			
Voted-Sixth-Schedule-Khasi																												
Voted-Sixth-Schedule-Khasi		497	Voucher	55,210	0	0	0	55,210	55,210																			
Voted-Sixth-Schedule-Khasi																												
Total Object Head-- 1 :								24,76,060	0	1,62,650	0	23,13,410	24,76,060															
Total Sub Head :																												
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		215	Voucher	2,02,282	0	10,400	0	1,91,882	2,02,282													
						Voted-Sixth-Schedule-Khasi										216	Voucher	5,31,518	0	42,200	0	4,89,318	5,31,518					
						Voted-Sixth-Schedule-Khasi																						
						Voted-Sixth-Schedule-Khasi										242	Voucher	2,26,911	0	15,000	0	2,11,911	2,26,911					

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury		Nongstoin Treasury													
D.D.O. :		1500001   District Medical And Health Officer West Khasi Hills   Nongstoin													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	491	Voucher	64,579	0	0	0	64,579	64,579	
						Voted-Sixth-Schedule-Khasi	493	Voucher	64,832	0	0	0	64,832	64,832	
						Voted-Sixth-Schedule-Khasi	569	Voucher	23,797	0	0	0	23,797	23,797	
						Total Object Head-- I :			11,13,919	0	67,600	0	10,46,319	11,13,919	
						Total Sub Head :			11,13,919	0	67,600	0	10,46,319	11,13,919	
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	213	Voucher	2,38,930	0	9,400	0	2,29,530	2,38,930	
						Voted-Sixth-Schedule-Khasi	245	Voucher	1,03,660	0	0	0	1,03,660	1,03,660	
						Total Object Head-- I :			3,42,590	0	9,400	0	3,33,190	3,42,590	
						Total Sub Head :			3,42,590	0	9,400	0	3,33,190	3,42,590	
						(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	219	Voucher	58,141	0	3,700	0
			Total Object Head-- I :						58,141	0	3,700	0	54,441	58,141	
			Total Sub Head :						58,141	0	3,700	0	54,441	58,141	
			Total Minor Head 110 :						39,90,710	0	2,43,350	0	37,47,360	39,90,710	
			Total Sub Major Head 3 :						3,41,34,112	4,900	18,67,400	0	3,22,61,812	3,41,29,212	
05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	2,31,561	0	20,000	0	2,11,561	2,31,561		
					Voted-Sixth-Schedule-Khasi	239	Voucher	1,21,900	0	15,000	0	1,06,900	1,21,900		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001    District Medical And Health Officer West Khasi Hills    Nongstoin														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,53,461	0	35,000	0	3,18,461	3,53,461	
						Total Sub Head :				3,53,461	0	35,000	0	3,18,461	3,53,461	
						Total Minor Head 105 :				3,53,461	0	35,000	0	3,18,461	3,53,461	
						Total Sub Major Head 5 :				3,53,461	0	35,000	0	3,18,461	3,53,461	
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	5,21,201	0	38,000	0	4,83,201	5,21,201		
						Voted-Sixth-Schedule-Khasi	487	Voucher	46,514	0	0	0	46,514	46,514		
						Voted-Sixth-Schedule-Khasi	489	Voucher	64,903	0	0	0	64,903	64,903		
						Total Object Head-- 1 :				6,32,618	0	38,000	0	5,94,618	6,32,618	
						Total Sub Head :				6,32,618	0	38,000	0	5,94,618	6,32,618	
						(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	221	Voucher	1,04,154	0	13,000	0	91,154
			Total Object Head-- 1 :						1,04,154	0	13,000	0	91,154	1,04,154		
			Total Sub Head :						1,04,154	0	13,000	0	91,154	1,04,154		
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher	1,06,330	0	6,700	0	99,630	1,06,330		
						Total Object Head-- 1 :				1,06,330	0	6,700	0	99,630	1,06,330	
						Total Sub Head :				1,06,330	0	6,700	0	99,630	1,06,330	
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	220	Voucher	9,14,797	0	64,800	0	8,49,997	9,14,797		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,14,797	0	64,800	0	8,49,997	9,14,797	
						Total Sub Head :				9,14,797	0	64,800	0	8,49,997	9,14,797	
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	210	Voucher	2,92,322	0	30,300	0	2,62,022	2,92,322	
						Total Object Head-- 1 :				2,92,322	0	30,300	0	2,62,022	2,92,322	
						Total Sub Head :				2,92,322	0	30,300	0	2,62,022	2,92,322	
						Total Minor Head 101 :				20,50,221	0	1,52,800	0	18,97,421	20,50,221	
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	252	Voucher	1,22,275	0	0	0	1,22,275	1,22,275	
						Total Object Head-- 1 :				1,22,275	0	0	0	1,22,275	1,22,275	
						Total Sub Head :				1,22,275	0	0	0	1,22,275	1,22,275	
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Khasi	584	Voucher	14,632	0	0	0	14,632	14,632	
						Total Object Head-- 2 :				14,632	0	0	0	14,632	14,632	
						Total Sub Head :				14,632	0	0	0	14,632	14,632	
						Total Minor Head 102 :				1,36,907	0	0	0	1,36,907	1,36,907	
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	238	Voucher	72,408	0	4,600	0	67,808	72,408	
						Total Object Head-- 1 :				72,408	0	4,600	0	67,808	72,408	
						Total Sub Head :				72,408	0	4,600	0	67,808	72,408	

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Department :		Health and Family Welfare    Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1500001    District Medical And Health Officer West Khasi Hills    Nongstoin													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	104	Total Minor Head    104 :						72,408	0	4,600	0	67,808	72,408	
			Total Sub Major Head    6 :						22,59,536	0	1,57,400	0	21,02,136	22,59,536	
			Total Major Head    2210 :						3,92,61,382	4,900	22,34,900	0	3,70,21,582	3,92,56,482	
Total of Month    :									3,92,61,382	4,900	22,34,900	0	3,70,21,582	3,92,56,482	
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	145	Voucher	2,88,746	0	8,200	0	2,80,546	2,88,746	
						Voted-Sixth-Schedule-Khasi	379	Voucher	952	0	0	0	952	952	
						Voted-Sixth-Schedule-Khasi	47	Voucher	1,21,900	0	10,000	0	1,11,900	1,21,900	
						Total Object Head--    1 :			4,11,598	0	18,200	0	3,93,398	4,11,598	
						Total Sub Head    :			4,11,598	0	18,200	0	3,93,398	4,11,598	
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	144	Voucher	5,19,291	0	37,400	0	4,81,891	5,19,291	
						Voted-Sixth-Schedule-Khasi	45	Voucher	5,84,323	0	75,500	0	5,08,823	5,84,323	
						Total Object Head--    1 :			11,03,614	0	1,12,900	0	9,90,714	11,03,614	
						(13) Office Expenses	298	Voucher	70,000	0	0	0	70,000	70,000	

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Department :		Health and Family Welfare    Department																
Treasury		Nongstoin Treasury																
D.D.O. :		1500001    District Medical And Health Officer West Khasi Hills    Nongstoin																
Month of Account:		OCT/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	342	Voucher	80,000	0	0	0		80,000	80,000			
									1,50,000	0	0	0		1,50,000	1,50,000			
									Total Object Head-- 13 :									
			Total Sub Head :							12,53,614	0	1,12,900	0		11,40,714	12,53,614		
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1109	Challan	-56,207	0	0	0		-56,207	-56,207			
						Voted-Sixth-Schedule-Khasi	499	Voucher	45,128	0	0	0		45,128	45,128			
						Voted-Sixth-Schedule-Khasi	586	Voucher	74,284	0	0	0		74,284	74,284			
						Voted-Sixth-Schedule-Khasi	839	Voucher	75,000	0	0	0		75,000	75,000			
						Voted-Sixth-Schedule-Khasi	844	Voucher	1,18,108	0	0	0		1,18,108	1,18,108			
						Total Object Head-- 6 :				2,56,313	0	0	0		2,56,313	2,56,313		
			Total Sub Head :							2,56,313	0	0	0		2,56,313	2,56,313		
			Total Minor Head 1 :							19,21,525	0	1,31,100	0		17,90,425	19,21,525		
		110	(08) Establishment Of Std(V.D.) Clinics-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	1,16,311	0	4,000	0		1,12,311	1,16,311				
					Total Object Head-- 1 :				1,16,311	0	4,000	0		1,12,311	1,16,311			
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	299	Voucher	27,000	0	0	0		27,000	27,000				
					Total Object Head-- 13 :				27,000	0	0	0		27,000	27,000			
					Total Sub Head :							1,43,311	0	4,000	0		1,39,311	1,43,311

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110				Total Minor Head 110 :				1,43,311	0	4,000	0	1,39,311	1,43,311	
						Total Sub Major Head 1 :				20,64,836	0	1,35,100	0	19,29,736	20,64,836	
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	257	Voucher	47,528	0	5,000	0	42,528	47,528		
						Voted-Sixth-Schedule-Khasi	46	Voucher	1,24,973	0	20,000	0	1,04,973	1,24,973		
						Total Object Head-- 1 :				1,72,501	0	25,000	0	1,47,501	1,72,501	
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	329	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	
		Total Sub Head :				1,92,501	0	25,000	0	1,67,501	1,92,501					
		Total Minor Head 101 :				1,92,501	0	25,000	0	1,67,501	1,92,501					
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	642	Voucher	2,20,307	0	0	0	2,20,307	2,20,307		
						Voted-Sixth-Schedule-Khasi	82	Voucher	93,586	0	0	0	93,586	93,586		
						Voted-Sixth-Schedule-Khasi	96	Voucher	98,517	0	15,000	0	83,517	98,517		
						Total Object Head-- 1 :				4,12,410	0	15,000	0	3,97,410	4,12,410	
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	296	Voucher	20,000	0	0	0	20,000	20,000	
		Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000					
	Total Sub Head :				4,32,410	0	15,000	0	4,17,410	4,32,410						

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Department :		Health and Family Welfare Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																	
Month of Account:		OCT/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	02	102										Total Minor Head 102 :		4,32,410	0	15,000	0	4,17,410	4,32,410
												Total Sub Major Head 2 :		6,24,911	0	40,000	0	5,84,911	6,24,911
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	380	Voucher	8,437	0	0	0	8,437	8,437					
						Voted-Sixth-Schedule-Khasi	640	Voucher	17,811	0	0	0	17,811	17,811					
						Voted-Sixth-Schedule-Khasi	90	Voucher	5,29,366	0	0	0	5,29,366	5,29,366					
						Voted-Sixth-Schedule-Khasi	91	Voucher	4,34,631	0	16,400	0	4,18,231	4,34,631					
						Voted-Sixth-Schedule-Khasi	93	Voucher	30,570	0	0	0	30,570	30,570					
						Total Object Head-- 1 :		10,20,815	0	16,400	0	10,04,415	10,20,815						
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	297	Voucher	15,000	0	0	0	15,000	15,000				
						Total Object Head-- 13 :		15,000	0	0	0	15,000	15,000						
	Total Sub Head :		10,35,815	0	16,400	0	10,19,415	10,35,815											
											Total Minor Head 101 :		10,35,815	0	16,400	0	10,19,415	10,35,815	
	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	116	Voucher	10,97,275	0	22,500	0	10,74,775	10,97,275						
					Voted-Sixth-Schedule-Khasi	121	Voucher	76,152	0	0	0	76,152	76,152						
Voted-Sixth-Schedule-Khasi					141	Voucher	72,88,778	0	5,40,100	0	67,48,678	72,88,778							
Voted-Sixth-Schedule-Khasi					381	Voucher	1,34,135	0	0	0	1,34,135	1,34,135							



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Department :		Health and Family Welfare    Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001    District Medical And Health Officer West Khasi Hills    Nongstoin														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		382	Voucher	5,54,936	0	0	0	0	5,54,936	5,54,936
						Voted-Sixth-Schedule-Khasi		383	Voucher	34,654	0	0	0	0	34,654	34,654
						Voted-Sixth-Schedule-Khasi		638	Voucher	53,320	0	0	0	0	53,320	53,320
						Voted-Sixth-Schedule-Khasi		639	Voucher	81,383	0	0	0	0	81,383	81,383
						Voted-Sixth-Schedule-Khasi		713	Voucher	1,61,638	0	0	0	0	1,61,638	1,61,638
						Voted-Sixth-Schedule-Khasi		72	Voucher	2,36,114	0	0	0	0	2,36,114	2,36,114
						Voted-Sixth-Schedule-Khasi		84	Voucher	44,50,972	0	3,61,300	0	0	40,89,672	44,50,972
						Voted-Sixth-Schedule-Khasi		92	Voucher	37,302	0	0	0	0	37,302	37,302
						Total Object Head-- I :				1,42,06,659	0	9,23,900	0	1,32,82,759	1,42,06,659	
					02. Wages	Voted-Sixth-Schedule-Khasi		343	Voucher	12,76,770	0	0	0	0	12,76,770	12,76,770
						Voted-Sixth-Schedule-Khasi		345	Voucher	63,801	0	0	0	0	63,801	63,801
						Total Object Head-- 2 :				13,40,571	0	0	0	13,40,571	13,40,571	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		609	Voucher	39,440	0	0	0	0	39,440	39,440
						Total Object Head-- II :				39,440	0	0	0	39,440	39,440	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		590	Voucher	25,884	0	0	0	0	25,884	25,884
						Voted-Sixth-		592	Voucher	22,227	0	0	0	0	22,227	22,227

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Department :		Health and Family Welfare Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																		
Month of Account:		OCT/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	616	Voucher	25,982	0	0	0	25,982	25,982						
						Voted-Sixth-Schedule-Khasi	617	Voucher	25,907	0	0	0	25,907	25,907						
						Total Object Head-- 13 :								1,00,000	0	0	0	1,00,000	1,00,000	
						Total Sub Head :								1,56,86,670	0	9,23,900	0	1,47,62,770	1,56,86,670	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	377	Voucher	75,536	0	0	0	75,536	75,536						
						Voted-Sixth-Schedule-Khasi	378	Voucher	1,72,615	0	0	0	1,72,615	1,72,615						
						Voted-Sixth-Schedule-Khasi	94	Voucher	36,231	0	0	0	36,231	36,231						
						Voted-Sixth-Schedule-Khasi	99	Voucher	34,26,549	5,100	2,42,700	0	31,78,749	34,21,449						
						Total Object Head-- 1 :								37,10,931	5,100	2,42,700	0	34,63,131	37,05,831	
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	295	Voucher	30,000	0	0	0	30,000	30,000					
							Total Object Head-- 13 :								30,000	0	0	0	30,000	30,000
							Total Sub Head :								37,40,931	5,100	2,42,700	0	34,93,131	37,35,831
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Khasi	117	Voucher	1,60,145	0	0	0	1,60,145	1,60,145						
						Voted-Sixth-Schedule-Khasi	95	Voucher	3,26,507	0	21,800	0	3,04,707	3,26,507						
						Total Object Head-- 1 :								4,86,652	0	21,800	0	4,64,852	4,86,652	
						13. Office Expenses	Voted-Sixth-Schedule-Khasi	304	Voucher	35,000	0	0	0	35,000	35,000					

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Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses	Total Object Head-- 13 :				35,000	0	0	0	35,000	35,000		
						Total Sub Head :				5,21,652	0	21,800	0	4,99,852	5,21,652		
						Total Minor Head 103 :				1,99,49,253	5,100	11,88,400	0	1,87,55,753	1,99,44,153		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	2,14,899	0	0	0	2,14,899	2,14,899			
						Voted-Sixth-Schedule-Khasi	119	Voucher	7,46,656	0	8,000	0	7,38,656	7,46,656			
						Voted-Sixth-Schedule-Khasi	120	Voucher	8,39,241	0	75,800	0	7,63,441	8,39,241			
						Voted-Sixth-Schedule-Khasi	122	Voucher	69,860	0	0	0	69,860	69,860			
						Voted-Sixth-Schedule-Khasi	384	Voucher	2,85,160	0	0	0	2,85,160	2,85,160			
						Voted-Sixth-Schedule-Khasi	385	Voucher	25,794	0	0	0	25,794	25,794			
						Voted-Sixth-Schedule-Khasi	386	Voucher	1,71,640	0	0	0	1,71,640	1,71,640			
						Voted-Sixth-Schedule-Khasi	641	Voucher	1,40,477	0	0	0	1,40,477	1,40,477			
						Voted-Sixth-Schedule-Khasi	674	Voucher	5,50,092	0	0	0	5,50,092	5,50,092			
						Voted-Sixth-Schedule-Khasi	85	Voucher	20,46,425	0	1,45,100	0	19,01,325	20,46,425			
						Voted-Sixth-Schedule-Khasi	86	Voucher	33,24,192	0	1,63,300	0	31,60,892	33,24,192			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001   District Medical And Health Officer West Khasi Hills   Nongstoin														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Total Object Head--   1 :				84,14,436	0	3,92,200		0	80,22,236	84,14,436
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	587	Voucher	20,300	0	0	0	20,300	20,300		
						Voted-Sixth-Schedule-Khasi	588	Voucher	19,550	0	0	0	19,550	19,550		
						Voted-Sixth-Schedule-Khasi	611	Voucher	14,924	0	0	0	14,924	14,924		
						Voted-Sixth-Schedule-Khasi	612	Voucher	22,094	0	0	0	22,094	22,094		
						Voted-Sixth-Schedule-Khasi	613	Voucher	23,132	0	0	0	23,132	23,132		
					Total Object Head--   13 :				1,00,000	0	0	0	1,00,000	1,00,000		
					Total Sub Head   :				85,14,436	0	3,92,200	0	81,22,236	85,14,436		
					Total Minor Head   104 :				85,14,436	0	3,92,200	0	81,22,236	85,14,436		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	5,07,172	0	27,500	0	4,79,672	5,07,172		
						Voted-Sixth-Schedule-Khasi	123	Voucher	76,147	0	0	0	76,147	76,147		
						Voted-Sixth-Schedule-Khasi	438	Voucher	1,33,245	0	16,200	0	1,17,045	1,33,245		
						Voted-Sixth-Schedule-Khasi	486	Voucher	3,09,309	0	19,600	0	2,89,709	3,09,309		
						Voted-Sixth-Schedule-Khasi	83	Voucher	16,06,170	0	1,22,750	0	14,83,420	16,06,170		
						Voted-Sixth-Schedule-Khasi	89	Voucher	1,48,883	0	7,400	0	1,41,483	1,48,883		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				27,80,926	0	1,93,450	0	25,87,476	27,80,926	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	328	Voucher		35,000	0	0	0	35,000	35,000
					Total Object Head-- I3 :						35,000	0	0	0	35,000	35,000
			Total Sub Head :						28,15,926	0	1,93,450	0	26,22,476	28,15,926		
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	148	Voucher		5,31,518	0	42,200	0	4,89,318	5,31,518
							Voted-Sixth-Schedule-Khasi	149	Voucher		2,02,282	0	10,400	0	1,91,882	2,02,282
							Voted-Sixth-Schedule-Khasi	387	Voucher		33,533	0	0	0	33,533	33,533
							Voted-Sixth-Schedule-Khasi	48	Voucher		2,26,911	0	15,000	0	2,11,911	2,26,911
					Total Object Head-- I :						9,94,244	0	67,600	0	9,26,644	9,94,244
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	303	Voucher		20,000	0	0	0	20,000	20,000
					Total Object Head-- I3 :						20,000	0	0	0	20,000	20,000
			Total Sub Head :						10,14,244	0	67,600	0	9,46,644	10,14,244		
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	50	Voucher		1,03,660	0	0	0	1,03,660	1,03,660
							Voted-Sixth-Schedule-Khasi	88	Voucher		2,38,930	0	9,400	0	2,29,530	2,38,930
					Total Object Head-- I :						3,42,590	0	9,400	0	3,33,190	3,42,590
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	300	Voucher		10,000	0	0	0	10,000	10,000

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Department :		Health and Family Welfare    Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1500001    District Medical And Health Officer West Khasi Hills    Nongstoin													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses	Total Object Head-- 13 :			10,000	0	0	0	0	10,000	10,000
						Total Sub Head :			3,52,590	0	9,400	0	3,43,190	3,52,590	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	143	Voucher	58,141	0	3,700	0	54,441	58,141	
						Total Object Head-- 1 :			58,141	0	3,700	0	54,441	58,141	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	302	Voucher	10,000	0	0	0	10,000	10,000	
						Total Object Head-- 13 :			10,000	0	0	0	10,000	10,000	
			Total Sub Head :			68,141	0	3,700	0	64,441	68,141				
			Total Minor Head 110 :			42,50,901	0	2,74,150	0	39,76,751	42,50,901				
			Total Sub Major Head 3 :			3,37,50,405	5,100	18,71,150	0	3,18,74,155	3,37,45,305				
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49	Voucher	1,21,900	0	15,000	0	1,06,900	1,21,900	
						Voted-Sixth-Schedule-Khasi	87	Voucher	2,31,561	0	25,000	0	2,06,561	2,31,561	
						Total Object Head-- 1 :			3,53,461	0	40,000	0	3,13,461	3,53,461	
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi	Total Object Head-- 13 :			15,000	0	0	0	15,000	15,000	
						Total Sub Head :			3,68,461	0	40,000	0	3,28,461	3,68,461	
						Total Minor Head 105 :			3,68,461	0	40,000	0	3,28,461	3,68,461	
			Total Sub Major Head 5 :												

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Department :		Health and Family Welfare Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																
Month of Account:		OCT/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	05									3,68,461	0	40,000		0	3,28,461	3,68,461		
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		388	Voucher	17,884	0	0		0	17,884	17,884		
						Voted-Sixth-Schedule-Khasi		398	Voucher	13,413	0	0		0	13,413	13,413		
						Voted-Sixth-Schedule-Khasi		98	Voucher	5,21,201	0	38,000		0	4,83,201	5,21,201		
					Total Object Head-- I :					5,52,498	0	38,000		0	5,14,498	5,52,498		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		325	Voucher	5,000	0	0		0	5,000	5,000		
					Total Object Head-- I3 :					5,000	0	0		0	5,000	5,000		
					Total Sub Head :					5,57,498	0	38,000		0	5,19,498	5,57,498		
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		142	Voucher	1,04,154	0	13,000		0	91,154	1,04,154		
					Total Object Head-- I :					1,04,154	0	13,000		0	91,154	1,04,154		
					Total Sub Head :					1,04,154	0	13,000		0	91,154	1,04,154		
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		97	Voucher	1,06,330	0	6,700		0	99,630	1,06,330		
					Total Object Head-- I :					1,06,330	0	6,700		0	99,630	1,06,330		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		330	Voucher	20,000	0	0		0	20,000	20,000		
					Total Object Head-- I3 :					20,000	0	0		0	20,000	20,000		
					Total Sub Head :					1,26,330	0	6,700		0	1,19,630	1,26,330		
				0	159													

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	9,14,797	0	64,800		0	8,49,997	9,14,797	
					Total Object Head-- I :					9,14,797	0	64,800		0	8,49,997	9,14,797
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	305	Voucher	20,000	0	0		0	20,000	20,000	
					Total Object Head-- I3 :					20,000	0	0		0	20,000	20,000
					Total Sub Head :					9,34,797	0	64,800		0	8,69,997	9,34,797
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	146	Voucher	2,92,322	0	30,300		0	2,62,022	2,92,322	
					Total Object Head-- I :					2,92,322	0	30,300		0	2,62,022	2,92,322
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	327	Voucher	20,000	0	0		0	20,000	20,000	
					Total Object Head-- I3 :					20,000	0	0		0	20,000	20,000
					Total Sub Head :					3,12,322	0	30,300		0	2,82,022	3,12,322
			Total Minor Head 101 :					20,35,101	0	1,52,800		0	18,82,301	20,35,101		
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	150	Voucher	1,22,275	0	0		0	1,22,275	1,22,275	
					Total Object Head-- I :					1,22,275	0	0		0	1,22,275	1,22,275
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	761	Voucher	30,000	0	0		0	30,000	30,000	
						Voted-Sixth-Schedule-Khasi	838	Voucher	20,000	0	0		0	20,000	20,000	
					Total Object Head-- I3 :					50,000	0	0		0	50,000	50,000



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Department :		Health and Family Welfare    Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1500001    District Medical And Health Officer West Khasi Hills    Nongstoin																
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	06	102	Total Sub Head :							1,72,275	0	0	0		1,72,275	1,72,275		
			(02) Food Inspector Establishment For Prevention And Control Of Adulteration															
			(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	02. Wages		Voted-Sixth-Schedule-Khasi		344	Voucher	14,160	0	0	0		14,160	14,160		
			Total Object Head-- 2 :							14,160	0	0	0		14,160	14,160		
		Total Sub Head :							14,160	0	0	0		14,160	14,160			
		Total Minor Head 102 :							1,86,435	0	0	0		1,86,435	1,86,435			
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		210	Voucher	72,408	0	4,600	0		67,808	72,408		
					Total Object Head-- 1 :							72,408	0	4,600	0	67,808	72,408	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		326	Voucher	20,000	0	0	0		20,000	20,000		
					Total Object Head-- 13 :							20,000	0	0	0		20,000	20,000
					Total Sub Head :							92,408	0	4,600	0		87,808	92,408
		Total Minor Head 104 :							92,408	0	4,600	0		87,808	92,408			
		Total Sub Major Head 6 :							23,13,944	0	1,57,400	0		21,56,544	23,13,944			
		Total Major Head 2210 :							3,91,22,557	5,100	22,43,650	0		3,68,73,807	3,91,17,457			
		Total of Month :							3,91,22,557	5,100	22,43,650	0		3,68,73,807	3,91,17,457			
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised												

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	2,88,746	0	14,600	0	2,74,146	2,88,746		
						Voted-Sixth-Schedule-Khasi	389	Voucher	25,702	0	0	0	25,702	25,702		
						Voted-Sixth-Schedule-Khasi	39	Voucher	1,21,900	0	10,000	0	1,11,900	1,21,900		
						Voted-Sixth-Schedule-Khasi	390	Voucher	28,557	0	0	0	28,557	28,557		
						Voted-Sixth-Schedule-Khasi	711	Voucher	9,600	0	0	0	9,600	9,600		
						Voted-Sixth-Schedule-Khasi	746	Voucher	21,588	0	0	0	21,588	21,588		
						Total Object Head-- I :				4,96,093	0	24,600	0	4,71,493	4,96,093	
						Total Sub Head :				4,96,093	0	24,600	0	4,71,493	4,96,093	
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	5,19,291	0	37,400	0	4,81,891	5,19,291		
						Voted-Sixth-Schedule-Khasi	36	Voucher	5,84,323	0	45,500	0	5,38,823	5,84,323		
						Voted-Sixth-Schedule-Khasi	703	Voucher	39,168	0	0	0	39,168	39,168		
						Voted-Sixth-Schedule-Khasi	713	Voucher	46,932	0	0	0	46,932	46,932		
						Total Object Head-- I :				11,89,714	0	82,900	0	11,06,814	11,89,714	
						Total Sub Head :				11,89,714	0	82,900	0	11,06,814	11,89,714	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1357	Challan	-1,35,526	0	0	0	-1,35,526	-1,35,526		
						Voted-Sixth-	308	Voucher	1,18,821	0	0	0	1,18,821	1,18,821		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment	Total Object Head-- 6 :				-16,705	0	0	0	-16,705	-16,705		
						Total Sub Head :				-16,705	0	0	0	-16,705	-16,705		
						Total Minor Head I :				16,69,102	0	1,07,500	0	15,61,602	16,69,102		
		110	(08) Establishment Of Std(V.D.) Clinics-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	710	Voucher	8,532	0	0	0	8,532	8,532	
								Voted-Sixth-Schedule-Khasi	91	Voucher	1,16,311	0	4,000	0	1,12,311	1,16,311	
								Total Object Head-- I :				1,24,843	0	4,000	0	1,20,843	1,24,843
								Total Sub Head :				1,24,843	0	4,000	0	1,20,843	1,24,843
								Total Minor Head 110 :				1,24,843	0	4,000	0	1,20,843	1,24,843
		Total Sub Major Head I :				17,93,945	0	1,11,500	0	16,82,445	17,93,945						
	02	101	(02) Establishment Of Ayurvedic Dispensaries-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	125	Voucher	47,528	0	5,000	0	42,528	47,528	
								Voted-Sixth-Schedule-Khasi	37	Voucher	1,24,973	0	20,000	0	1,04,973	1,24,973	
								Voted-Sixth-Schedule-Khasi	706	Voucher	3,552	0	0	0	3,552	3,552	
								Voted-Sixth-Schedule-Khasi	714	Voucher	10,332	0	0	0	10,332	10,332	
								Total Object Head-- I :				1,86,385	0	25,000	0	1,61,385	1,86,385
								Total Sub Head :				1,86,385	0	25,000	0	1,61,385	1,86,385
								Total Minor Head 101 :				1,86,385	0	25,000	0	1,61,385	1,86,385
		102	(01) Establishment Of		0	(01) Salaries, Sumtuary		Voted-Sixth-	100	Voucher	98,517	0	15,000	0	83,517	98,517	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001   District Medical And Health Officer West Khasi Hills   Nongstoin														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	707	Voucher	7,344	0	0	0	0	7,344	7,344
						Total Object Head-- 1 :					1,05,861	0	15,000	0	90,861	1,05,861
						Total Sub Head :					1,05,861	0	15,000	0	90,861	1,05,861
						Total Minor Head    102 :					1,05,861	0	15,000	0	90,861	1,05,861
						Total Sub Major Head   2 :					2,92,246	0	40,000	0	2,52,246	2,92,246
	03					101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	353	Voucher	28,122	0	0
			Voted-Sixth-Schedule-Khasi	752	Voucher					37,944	0	0	0	37,944	37,944	
			Voted-Sixth-Schedule-Khasi	753	Voucher					32,724	0	0	0	32,724	32,724	
			Voted-Sixth-Schedule-Khasi	756	Voucher					2,280	0	0	0	2,280	2,280	
			Voted-Sixth-Schedule-Khasi	944	Voucher					8,11,500	0	0	0	8,11,500	8,11,500	
			Voted-Sixth-Schedule-Khasi	945	Voucher					6,88,500	0	0	0	6,88,500	6,88,500	
			Voted-Sixth-Schedule-Khasi	95	Voucher					5,29,366	0	0	0	5,29,366	5,29,366	
			Voted-Sixth-Schedule-Khasi	96	Voucher					4,34,631	0	16,400	0	4,18,231	4,34,631	
			Voted-Sixth-Schedule-Khasi	97	Voucher					30,570	0	0	0	30,570	30,570	
		Total Object Head-- 1 :								25,95,637	0	16,400	0	25,79,237	25,95,637	
	Total Sub Head :									25,95,637	0	16,400	0	25,79,237	25,95,637	

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Department :		Health and Family Welfare Department															
Treasury		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	101	Total Minor Head 101 :								25,95,637	0	16,400		0	25,79,237	25,95,637
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	104	Voucher	44,50,972	0	3,66,300		0	40,84,672	44,50,972	
							Voted-Sixth-Schedule-Khasi	120	Voucher	72,88,778	0	5,05,850		0	67,82,928	72,88,778	
							Voted-Sixth-Schedule-Khasi	129	Voucher	37,302	0	0		0	37,302	37,302	
							Voted-Sixth-Schedule-Khasi	21	Voucher	2,88,634	0	0		0	2,88,634	2,88,634	
							Voted-Sixth-Schedule-Khasi	354	Voucher	2,49,029	0	0		0	2,49,029	2,49,029	
							Voted-Sixth-Schedule-Khasi	391	Voucher	1,93,796	0	0		0	1,93,796	1,93,796	
							Voted-Sixth-Schedule-Khasi	392	Voucher	42,124	0	0		0	42,124	42,124	
							Voted-Sixth-Schedule-Khasi	422	Voucher	2,50,312	0	0		0	2,50,312	2,50,312	
							Voted-Sixth-Schedule-Khasi	44	Voucher	10,97,275	0	22,500		0	10,74,775	10,97,275	
							Voted-Sixth-Schedule-Khasi	49	Voucher	76,152	0	0		0	76,152	76,152	
							Voted-Sixth-Schedule-Khasi	704	Voucher	3,36,768	0	0		0	3,36,768	3,36,768	
							Voted-Sixth-Schedule-Khasi	719	Voucher	2,808	0	0		0	2,808	2,808	
							Voted-Sixth-Schedule-Khasi	745	Voucher	5,50,320	0	0		0	5,50,320	5,50,320	
							Voted-Sixth-Schedule-Khasi	765	Voucher	86,220	0	0		0	86,220	86,220	
							Voted-Sixth-	772	Voucher	6,168	0	0		0	6,168	6,168	

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	818	Voucher	53,645	0	0	0	53,645	53,645		
						Voted-Sixth-Schedule-Khasi	887	Voucher	2,56,950	0	0	0	2,56,950	2,56,950		
						Total Object Head-- 1 :				1,52,67,253	0	8,94,650	0	1,43,72,603	1,52,67,253	
					02. Wages	Voted-Sixth-Schedule-Khasi	304	Voucher	1,44,584	0	0	0	1,44,584	1,44,584		
						Voted-Sixth-Schedule-Khasi	435	Voucher	51,708	0	0	0	51,708	51,708		
						Voted-Sixth-Schedule-Khasi	436	Voucher	11,74,745	0	0	0	11,74,745	11,74,745		
						Voted-Sixth-Schedule-Khasi	437	Voucher	12,927	0	0	0	12,927	12,927		
						Total Object Head-- 2 :				13,83,964	0	0	0	13,83,964	13,83,964	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	892	Voucher	30,240	0	0	0	30,240	30,240		
						Voted-Sixth-Schedule-Khasi	893	Voucher	41,840	0	0	0	41,840	41,840		
						Voted-Sixth-Schedule-Khasi	894	Voucher	3,184	0	0	0	3,184	3,184		
						Total Object Head-- 11 :				75,264	0	0	0	75,264	75,264	
					Total Sub Head :				1,67,26,481	0	8,94,650	0	1,58,31,831	1,67,26,481		
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1376	Challan	-26,281	0	0	0	-26,281	-26,281		
						Voted-Sixth-Schedule-Khasi	352	Voucher	1,07,046	0	0	0	1,07,046	1,07,046		
						Voted-Sixth-	421	Voucher	9,240	0	0	0	9,240	9,240		

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	720	Voucher	2,640	0	0	0	0	2,640	2,640	
						Voted-Sixth-Schedule-Khasi	888	Voucher	77,224	0	0	0	77,224	77,224		
						Voted-Sixth-Schedule-Khasi	89	Voucher	34,25,128	11,771	2,44,400	0	31,68,957	34,13,357		
						Voted-Sixth-Schedule-Khasi	943	Voucher	2,59,032	0	0	0	2,59,032	2,59,032		
						Voted-Sixth-Schedule-Khasi	98	Voucher	35,160	4,221	0	0	30,939	30,939		
			Total Object Head-- I :						38,89,189	15,992	2,44,400	0	36,28,797	38,73,197		
			Total Sub Head :						38,89,189	15,992	2,44,400	0	36,28,797	38,73,197		
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Khasi	45	Voucher	1,60,145	0	0	0	1,60,145	1,60,145		
						Voted-Sixth-Schedule-Khasi	748	Voucher	24,348	0	0	0	24,348	24,348		
						Voted-Sixth-Schedule-Khasi	769	Voucher	12,180	0	0	0	12,180	12,180		
						Voted-Sixth-Schedule-Khasi	941	Voucher	2,93,098	0	0	0	2,93,098	2,93,098		
		Voted-Sixth-Schedule-Khasi				99	Voucher	3,26,507	0	21,800	0	3,04,707	3,26,507			
		Total Object Head-- I :						8,16,278	0	21,800	0	7,94,478	8,16,278			
		Total Sub Head :						8,16,278	0	21,800	0	7,94,478	8,16,278			
		Total Minor Head 103 :						2,14,31,948	15,992	11,60,850	0	2,02,55,106	2,14,15,956			
		104	(01) Upgradation Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	121	Voucher	33,24,192	0	1,67,300	0	31,56,892	33,24,192		

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Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001   District Medical And Health Officer West Khasi Hills   Nongstoin														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		355	Voucher	3,99,759	0	0	0	0	3,99,759	3,99,759
						Voted-Sixth-Schedule-Khasi		393	Voucher	53,050	0	0	0	0	53,050	53,050
						Voted-Sixth-Schedule-Khasi		395	Voucher	80,221	0	0	0	0	80,221	80,221
						Voted-Sixth-Schedule-Khasi		423	Voucher	2,20,645	0	0	0	0	2,20,645	2,20,645
						Voted-Sixth-Schedule-Khasi		46	Voucher	2,14,899	0	0	0	0	2,14,899	2,14,899
						Voted-Sixth-Schedule-Khasi		47	Voucher	7,46,656	0	8,000	0	0	7,38,656	7,46,656
						Voted-Sixth-Schedule-Khasi		48	Voucher	8,39,241	0	75,800	0	0	7,63,441	8,39,241
						Voted-Sixth-Schedule-Khasi		51	Voucher	69,860	0	0	0	0	69,860	69,860
						Voted-Sixth-Schedule-Khasi		708	Voucher	1,54,524	0	0	0	0	1,54,524	1,54,524
						Voted-Sixth-Schedule-Khasi		750	Voucher	2,47,380	0	0	0	0	2,47,380	2,47,380
						Voted-Sixth-Schedule-Khasi		767	Voucher	70,996	0	0	0	0	70,996	70,996
						Voted-Sixth-Schedule-Khasi		770	Voucher	59,826	0	0	0	0	59,826	59,826
						Voted-Sixth-Schedule-Khasi		771	Voucher	16,716	0	0	0	0	16,716	16,716
						Voted-Sixth-Schedule-Khasi		819	Voucher	77,590	0	0	0	0	77,590	77,590
						Voted-Sixth-Schedule-Khasi		88	Voucher	20,46,425	0	1,45,100	0	0	19,01,325	20,46,425



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Department :		Health and Family Welfare Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	886	Voucher	23,609	0	0	0	0	23,609	23,609
						Voted-Sixth-Schedule-Khasi	971	Voucher	2,92,044	0	0	0	0	2,92,044	2,92,044
						Total Object Head-- I :			89,37,633	0	3,96,200	0	85,41,433	89,37,633	
						Total Sub Head :			89,37,633	0	3,96,200	0	85,41,433	89,37,633	
		Total Minor Head 104 :				89,37,633	0	3,96,200	0	85,41,433	89,37,633				
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	16,06,170	0	1,22,750	0	14,83,420	16,06,170	
						Voted-Sixth-Schedule-Khasi	105	Voucher	1,93,070	0	14,350	0	1,78,720	1,93,070	
						Voted-Sixth-Schedule-Khasi	356	Voucher	11,054	0	0	0	11,054	11,054	
						Voted-Sixth-Schedule-Khasi	386	Voucher	44,217	0	0	0	44,217	44,217	
						Voted-Sixth-Schedule-Khasi	43	Voucher	5,07,172	0	27,500	0	4,79,672	5,07,172	
						Voted-Sixth-Schedule-Khasi	52	Voucher	76,147	0	0	0	76,147	76,147	
						Voted-Sixth-Schedule-Khasi	718	Voucher	14,436	0	0	0	14,436	14,436	
						Voted-Sixth-Schedule-Khasi	766	Voucher	40,248	0	0	0	40,248	40,248	
						Voted-Sixth-Schedule-Khasi	942	Voucher	1,20,300	0	0	0	1,20,300	1,20,300	
						Total Object Head-- I :			26,12,814	0	1,64,600	0	24,48,214	26,12,814	

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Department :		Health and Family Welfare Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																	
Month of Account:		NOV/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-				Total Sub Head :				26,12,814	0	1,64,600	0	24,48,214	26,12,814			
			(02) Establishment Of T.B Centres And Isolation-Beds				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	127	Voucher	5,31,518	0	32,200	0	4,99,318	5,31,518		
									Voted-Sixth-Schedule-Khasi	128	Voucher	2,02,282	0	10,400	0	1,91,882	2,02,282		
									Voted-Sixth-Schedule-Khasi	387	Voucher	7,572	0	0	0	7,572	7,572		
									Voted-Sixth-Schedule-Khasi	394	Voucher	23,797	0	0	0	23,797	23,797		
									Voted-Sixth-Schedule-Khasi	40	Voucher	2,26,911	0	15,000	0	2,11,911	2,26,911		
									Voted-Sixth-Schedule-Khasi	712	Voucher	17,724	0	0	0	17,724	17,724		
									Voted-Sixth-Schedule-Khasi	747	Voucher	15,120	0	0	0	15,120	15,120		
									Voted-Sixth-Schedule-Khasi	755	Voucher	40,428	0	0	0	40,428	40,428		
									Total Object Head-- I :				10,65,352	0	57,600	0	10,07,752	10,65,352	
									Total Sub Head :				10,65,352	0	57,600	0	10,07,752	10,65,352	
			(03) Mobile Unit/Vehicles/Staff				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	1,03,660	0	0	0	1,03,660	1,03,660		
									Voted-Sixth-Schedule-Khasi	705	Voucher	17,736	0	0	0	17,736	17,736		
									Voted-Sixth-Schedule-Khasi	768	Voucher	8,040	0	0	0	8,040	8,040		
									Voted-Sixth-	94	Voucher	2,38,930	0	9,400	0	2,29,530	2,38,930		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001   District Medical And Health Officer West Khasi Hills   Nongstoin														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,68,366	0	9,400		0	3,58,966	3,68,366
						Total Sub Head :				3,68,366	0	9,400		0	3,58,966	3,68,366
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	58,141	0	3,700	0	54,441	58,141		
						Voted-Sixth-Schedule-Khasi	702	Voucher	4,344	0	0	0	4,344	4,344		
						Total Object Head-- 1 :				62,485	0	3,700		0	58,785	62,485
						Total Sub Head :				62,485	0	3,700		0	58,785	62,485
			Total Minor Head 110 :				41,09,017	0	2,35,300		0	38,73,717	41,09,017			
			Total Sub Major Head 3 :				3,70,74,235	15,992	18,08,750		0	3,52,49,493	3,70,58,243			
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	1,21,900	0	15,000	0	1,06,900	1,21,900		
						Voted-Sixth-Schedule-Khasi	716	Voucher	17,532	0	0	0	17,532	17,532		
						Voted-Sixth-Schedule-Khasi	717	Voucher	9,600	0	0	0	9,600	9,600		
						Voted-Sixth-Schedule-Khasi	93	Voucher	2,31,561	0	25,000	0	2,06,561	2,31,561		
						Total Object Head-- 1 :				3,80,593	0	40,000		0	3,40,593	3,80,593
					(06) Medical Treatment.	Voted-Sixth-Schedule-Khasi	1356	Challan	-1,038	0	0	0	-1,038	-1,038		
						Total Object Head-- 6 :				-1,038	0	0		0	-1,038	-1,038
Total Sub Head :							3,79,555	0	40,000		0	3,39,555	3,79,555			

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105				Total Minor Head 105 :				3,79,555	0	40,000	0	3,39,555	3,79,555	
						Total Sub Major Head 5 :				3,79,555	0	40,000	0	3,39,555	3,79,555	
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	5,21,201	0	38,000	0	4,83,201	5,21,201		
						Voted-Sixth-Schedule-Khasi	388	Voucher	33,533	0	0	0	33,533	33,533		
						Voted-Sixth-Schedule-Khasi	757	Voucher	39,408	0	0	0	39,408	39,408		
						Total Object Head-- 1 :				5,94,142	0	38,000	0	5,56,142	5,94,142	
			Total Sub Head :				5,94,142	0	38,000	0	5,56,142	5,94,142				
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122	Voucher	1,04,154	0	13,000	0	91,154	1,04,154		
						Voted-Sixth-Schedule-Khasi	754	Voucher	7,752	0	0	0	7,752	7,752		
						Total Object Head-- 1 :				1,11,906	0	13,000	0	98,906	1,11,906	
						Total Sub Head :				1,11,906	0	13,000	0	98,906	1,11,906	
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	1,06,330	0	6,700	0	99,630	1,06,330		
						Voted-Sixth-Schedule-Khasi	751	Voucher	7,920	0	0	0	7,920	7,920		
						Total Object Head-- 1 :				1,14,250	0	6,700	0	1,07,550	1,14,250	
						Total Sub Head :				1,14,250	0	6,700	0	1,07,550	1,14,250	
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	9,14,797	0	71,050	0	8,43,747	9,14,797		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			9,14,797	0	71,050	0	8,43,747	9,14,797		
						Total Sub Head :			9,14,797	0	71,050	0	8,43,747	9,14,797		
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	709	Voucher	22,056	0	0	0	22,056	22,056		
						Voted-Sixth-Schedule-Khasi	90	Voucher	2,92,322	0	20,300	0	2,72,022	2,92,322		
						Total Object Head-- 1 :			3,14,378	0	20,300	0	2,94,078	3,14,378		
						Total Sub Head :			3,14,378	0	20,300	0	2,94,078	3,14,378		
			Total Minor Head 101 :			20,49,473	0	1,49,050	0	19,00,423	20,49,473					
			102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	749	Voucher	9,300	0	0	0	9,300	9,300	
							Voted-Sixth-Schedule-Khasi	92	Voucher	1,22,275	0	0	0	1,22,275	1,22,275	
							Total Object Head-- 1 :			1,31,575	0	0	0	1,31,575	1,31,575	
		Total Sub Head :					1,31,575	0	0	0	1,31,575	1,31,575				
		(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.		0	02. Wages	Voted-Sixth-Schedule-Khasi	303	Voucher	14,632	0	0	0	14,632	14,632		
						Total Object Head-- 2 :			14,632	0	0	0	14,632	14,632		
						Total Sub Head :			14,632	0	0	0	14,632	14,632		
		Total Minor Head 102 :			1,46,207	0	0	0	1,46,207	1,46,207						
		104		(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	72,408	0	4,600	0	67,808	72,408	

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Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001   District Medical And Health Officer West Khasi Hills   Nongstoin														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	715	Voucher	5,472	0	0	0		5,472	5,472
						Total Object Head-- I :				77,880	0	4,600	0		73,280	77,880
						Total Sub Head :				77,880	0	4,600	0		73,280	77,880
						Total Minor Head    104 :				77,880	0	4,600	0		73,280	77,880
						Total Sub Major Head   6 :				22,73,560	0	1,53,650	0		21,19,910	22,73,560
						Total Major Head    2210 :				4,18,13,541	15,992	21,53,900	0		3,96,43,649	4,17,97,549
						Total of Month    :				4,18,13,541	15,992	21,53,900	0		3,96,43,649	4,17,97,549
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	Voucher	2,97,743	0	14,600	0		2,83,143	2,97,743
							Voted-Sixth-Schedule-Khasi	134	Voucher	1,24,900	0	10,000	0		1,14,900	1,24,900
							Voted-Sixth-Schedule-Khasi	305	Voucher	990	0	0	0		990	990
							Voted-Sixth-Schedule-Khasi	791	Voucher	2,97,743	0	14,600	0		2,83,143	2,97,743
							Voted-Sixth-Schedule-Khasi	901	Voucher	1,24,900	0	10,000	0		1,14,900	1,24,900
						Total Object Head-- I :										

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Department :		Health and Family Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance					8,46,276	0	49,200	0	7,97,076	8,46,276	
						Total Sub Head :				8,46,276	0	49,200	0	7,97,076	8,46,276	
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	5,34,483	0	37,400	0	4,97,083	5,34,483		
						Voted-Sixth-Schedule-Khasi	133	Voucher	5,98,456	0	45,500	0	5,52,956	5,98,456		
						Voted-Sixth-Schedule-Khasi	789	Voucher	5,34,483	0	37,400	0	4,97,083	5,34,483		
						Voted-Sixth-Schedule-Khasi	898	Voucher	5,98,456	0	45,500	0	5,52,956	5,98,456		
						Total Object Head-- I :				22,65,878	0	1,65,800	0	21,00,078	22,65,878	
			Total Sub Head :				22,65,878	0	1,65,800	0	21,00,078	22,65,878				
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1050	Voucher	1,09,173	0	0	0	1,09,173	1,09,173		
						Voted-Sixth-Schedule-Khasi	1051	Voucher	5,58,107	0	0	0	5,58,107	5,58,107		
						Voted-Sixth-Schedule-Khasi	1052	Voucher	1,11,478	0	0	0	1,11,478	1,11,478		
						Voted-Sixth-Schedule-Khasi	1053	Voucher	1,15,322	0	0	0	1,15,322	1,15,322		
						Total Object Head-- I :				8,94,080	0	0	0	8,94,080	8,94,080	
			Total Sub Head :				8,94,080	0	0	0	8,94,080	8,94,080				
			Total Minor Head I :				40,06,234	0	2,15,000	0	37,91,234	40,06,234				
		110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	1,19,644	0	4,000	0	1,15,644	1,19,644		

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Department :		Health and Family Welfare   Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		1500001   District Medical And Health Officer West Khasi Hills   Nongstoin																		
Month of Account:		DEC/2024																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1087	Voucher	55,379	0	0	0	55,379	55,379						
						Voted-Sixth-Schedule-Khasi	837	Voucher	64,265	0	4,000	0	60,265	64,265						
						Total Object Head-- I :			2,39,288	0	8,000	0	2,31,288	2,39,288						
						Total Sub Head :			2,39,288	0	8,000	0	2,31,288	2,39,288						
						Total Minor Head    110 :			2,39,288	0	8,000	0	2,31,288	2,39,288						
	Total Sub Major Head    I :										42,45,522	0	2,23,000	0	40,22,522	42,45,522				
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1057	Voucher	5,245	0	0	0	5,245	5,245						
						Voted-Sixth-Schedule-Khasi	1058	Voucher	41,250	0	0	0	41,250	41,250						
						Voted-Sixth-Schedule-Khasi	1059	Voucher	33,265	0	0	0	33,265	33,265						
						Voted-Sixth-Schedule-Khasi	409	Voucher	32,183	0	0	0	32,183	32,183						
						Voted-Sixth-Schedule-Khasi	410	Voucher	45,058	0	0	0	45,058	45,058						
						Voted-Sixth-Schedule-Khasi	412	Voucher	49,016	0	5,000	0	44,016	49,016						
						Voted-Sixth-Schedule-Khasi	459	Voucher	1,28,156	0	20,000	0	1,08,156	1,28,156						
						Voted-Sixth-Schedule-Khasi	790	Voucher	49,016	0	10,500	0	38,516	49,016						
						Voted-Sixth-Schedule-Khasi	899	Voucher	1,28,156	0	20,000	0	1,08,156	1,28,156						
						Total Object Head-- I :														



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Department :		Health and Family Welfare Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																	
Month of Account:		DEC/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance				5,11,345	0	55,500	0	4,55,845	5,11,345					
						Total Sub Head :								5,11,345	0	55,500	0	4,55,845	5,11,345
						Total Minor Head 101 :								5,11,345	0	55,500	0	4,55,845	5,11,345
						102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher	1,01,553	0	15,000	0	86,553	1,01,553	
										Voted-Sixth-Schedule-Khasi	795	Voucher	1,01,553	0	17,000	0	84,553	1,01,553	
		Total Object Head-- 1 :								2,03,106	0	32,000	0	1,71,106	2,03,106				
		Total Sub Head :								2,03,106	0	32,000	0	1,71,106	2,03,106				
		Total Minor Head 102 :								2,03,106	0	32,000	0	1,71,106	2,03,106				
		Total Sub Major Head 2 :								7,14,451	0	87,500	0	6,26,951	7,14,451				
		03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1011	Voucher	4,45,212	0	16,400	0	4,28,812	4,45,212				
							Voted-Sixth-Schedule-Khasi	1055	Voucher	18,521	0	0	0	18,521	18,521				
Voted-Sixth-Schedule-Khasi	1056						Voucher	29,244	0	0	0	29,244	29,244						
Voted-Sixth-Schedule-Khasi	1094						Voucher	4,96,180	0	0	0	4,96,180	4,96,180						
Voted-Sixth-Schedule-Khasi	306						Voucher	8,773	0	0	0	8,773	8,773						
Voted-Sixth-Schedule-Khasi	677						Voucher	4,45,212	0	16,400	0	4,28,812	4,45,212						
Voted-Sixth-Schedule-Khasi	792						Voucher	31,140	0	0	0	31,140	31,140						

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	81	Voucher	4,96,180	0	0	0	4,96,180	4,96,180		
						Voted-Sixth-Schedule-Khasi	83	Voucher	31,140	0	0	0	31,140	31,140		
						Total Object Head-- 1 :				20,01,602	0	32,800	0	19,68,802	20,01,602	
						Total Sub Head :				20,01,602	0	32,800	0	19,68,802	20,01,602	
		Total Minor Head 101 :				20,01,602	0	32,800	0	19,68,802	20,01,602					
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1060	Voucher	77,039	0	0	0	77,039	77,039		
						Voted-Sixth-Schedule-Khasi	1061	Voucher	1,03,638	0	0	0	1,03,638	1,03,638		
						Voted-Sixth-Schedule-Khasi	1095	Voucher	38,004	0	0	0	38,004	38,004		
						Voted-Sixth-Schedule-Khasi	139	Voucher	11,23,630	0	22,500	0	11,01,130	11,23,630		
						Voted-Sixth-Schedule-Khasi	144	Voucher	77,694	0	0	0	77,694	77,694		
						Voted-Sixth-Schedule-Khasi	146	Voucher	2,95,138	0	0	0	2,95,138	2,95,138		
						Voted-Sixth-Schedule-Khasi	210	Voucher	45,62,164	0	3,66,300	0	41,95,864	45,62,164		
						Voted-Sixth-Schedule-Khasi	307	Voucher	5,28,678	0	0	0	5,28,678	5,28,678		
						Voted-Sixth-Schedule-Khasi	308	Voucher	52,057	0	0	0	52,057	52,057		
						Voted-Sixth-Schedule-Khasi	557	Voucher	1,646	0	0	0	1,646	1,646		
						Voted-Sixth-	559	Voucher	2,23,119	0	0	0	2,23,119	2,23,119		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	(01) Salaries	Voted-Sixth-Schedule-Khasi	641	Voucher	2,09,624	0	0	0	2,09,624	2,09,624		
					Voted-Sixth-Schedule-Khasi	82	Voucher	38,004	0	0	0	38,004	38,004		
					Voted-Sixth-Schedule-Khasi	839	Voucher	45,66,836	0	3,54,575	0	42,12,261	45,66,836		
					Voted-Sixth-Schedule-Khasi	841	Voucher	74,68,380	0	5,21,450	0	69,46,930	74,68,380		
					Voted-Sixth-Schedule-Khasi	906	Voucher	11,23,630	0	22,500	0	11,01,130	11,23,630		
					Voted-Sixth-Schedule-Khasi	910	Voucher	77,694	0	0	0	77,694	77,694		
					Voted-Sixth-Schedule-Khasi	911	Voucher	2,95,138	0	0	0	2,95,138	2,95,138		
					Voted-Sixth-Schedule-Khasi	98	Voucher	74,63,558	0	5,12,350	0	69,51,208	74,63,558		
					Voted-Sixth-Schedule-Khasi	995	Voucher	2,60,518	0	0	0	2,60,518	2,60,518		
					Total Object Head-- I :				2,85,86,189	0	17,99,675	0	2,67,86,514	2,85,86,189	
				02. Wages	Voted-Sixth-Schedule-Khasi	1122	Voucher	1,26,511	0	0	0	1,26,511	1,26,511		
					Voted-Sixth-Schedule-Khasi	125	Voucher	1,22,430	0	0	0	1,22,430	1,22,430		
					Voted-Sixth-Schedule-Khasi	359	Voucher	50,040	0	0	0	50,040	50,040		
					Voted-Sixth-Schedule-Khasi	360	Voucher	11,54,340	0	0	0	11,54,340	11,54,340		
					Voted-Sixth-Schedule-Khasi	738	Voucher	10,842	0	0	0	10,842	10,842		

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :			Health and Family Welfare Department															
Treasury :			Nongstoin Treasury															
D.D.O. :			1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:			DEC/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Total Object Head-- 2 :					14,64,163	0	0	0	14,64,163		14,64,163	
						Total Sub Head :					3,00,50,352	0	17,99,675	0	2,82,50,677		3,00,50,352	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	104	Voucher	35,820	3,000	0	0	32,820		32,820		
							Voted-Sixth-Schedule-Khasi	1054	Voucher	28,644	0	0	0	28,644		28,644		
							Voted-Sixth-Schedule-Khasi	212	Voucher	34,56,864	8,350	2,44,400	0	32,04,114		34,48,514		
							Voted-Sixth-Schedule-Khasi	304	Voucher	1,49,700	0	0	0	1,49,700		1,49,700		
							Voted-Sixth-Schedule-Khasi	314	Voucher	28,644	0	0	0	28,644		28,644		
							Voted-Sixth-Schedule-Khasi	560	Voucher	89,499	0	0	0	89,499		89,499		
							Voted-Sixth-Schedule-Khasi	793	Voucher	35,820	3,000	0	0	32,820		32,820		
							Voted-Sixth-Schedule-Khasi	875	Voucher	34,83,308	5,900	2,47,650	0	32,29,758		34,77,408		
							Voted-Sixth-Schedule-Khasi	994	Voucher	24,392	0	0	0	24,392		24,392		
							Total Object Head-- 1 :					73,32,691	20,250	4,92,050	0	68,20,391		73,12,441
							Total Sub Head :					73,32,691	20,250	4,92,050	0	68,20,391		73,12,441
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Khasi	105	Voucher	3,36,714	0	21,800	0	3,14,914		3,36,714		
							Voted-Sixth-Schedule-Khasi	140	Voucher	1,63,790	0	0	0	1,63,790		1,63,790		
							Voted-Sixth-Schedule-Khasi	794	Voucher	3,36,714	0	21,800	0	3,14,914		3,36,714		

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :			Health and Family Welfare Department																
Treasury			Nongstoin Treasury																
D.D.O. :			1500001 District Medical And Health Officer West Khasi Hills Nongstoin																
Month of Account:			DEC/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme		0	01. Salaries	Voted-Sixth-Schedule-Khasi	907	Voucher	1,63,790	0	0	0	1,63,790	1,63,790				
							Total Object Head-- 1 :	10,01,008	0	43,600	0	9,57,408	10,01,008						
							Total Sub Head :	10,01,008	0	43,600	0	9,57,408	10,01,008						
							Total Minor Head 103 :	3,83,84,051	20,250	23,35,325	0	3,60,28,476	3,83,63,801						
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1062	Voucher	61,082	0	0	0	61,082	61,082				
							Voted-Sixth-Schedule-Khasi	1063	Voucher	66,945	0	0	0	66,945	66,945				
							Voted-Sixth-Schedule-Khasi	1064	Voucher	63,872	0	0	0	63,872	63,872				
							Voted-Sixth-Schedule-Khasi	141	Voucher	2,20,278	0	0	0	2,20,278	2,20,278				
							Voted-Sixth-Schedule-Khasi	142	Voucher	8,61,382	0	8,000	0	8,53,382	8,61,382				
							Voted-Sixth-Schedule-Khasi	143	Voucher	8,67,494	0	76,300	0	7,91,194	8,67,494				
							Voted-Sixth-Schedule-Khasi	147	Voucher	71,270	0	0	0	71,270	71,270				
							Voted-Sixth-Schedule-Khasi	149	Voucher	97,948	0	0	0	97,948	97,948				
							Voted-Sixth-Schedule-Khasi	150	Voucher	2,72,058	0	0	0	2,72,058	2,72,058				
							Voted-Sixth-Schedule-Khasi	211	Voucher	21,02,456	0	1,42,600	0	19,59,856	21,02,456				
							Voted-Sixth-Schedule-Khasi	309	Voucher	5,97,134	0	0	0	5,97,134	5,97,134				
Voted-Sixth-	310	Voucher	26,712	0	0	0	26,712	26,712											

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	558	Voucher	4,21,748	0	0	0	0	0	4,21,748	4,21,748
						Voted-Sixth-Schedule-Khasi	840	Voucher	21,02,456	0	1,42,600	0	19,59,856	21,02,456		
						Voted-Sixth-Schedule-Khasi	876	Voucher	34,19,493	0	1,55,900	0	32,63,593	34,19,493		
						Voted-Sixth-Schedule-Khasi	879	Voucher	3,18,226	0	0	0	3,18,226	3,18,226		
						Voted-Sixth-Schedule-Khasi	908	Voucher	8,61,382	0	8,000	0	8,53,382	8,61,382		
						Voted-Sixth-Schedule-Khasi	909	Voucher	8,79,758	0	76,300	0	8,03,458	8,79,758		
						Voted-Sixth-Schedule-Khasi	912	Voucher	71,270	0	0	0	71,270	71,270		
						Voted-Sixth-Schedule-Khasi	97	Voucher	34,19,493	0	1,57,600	0	32,61,893	34,19,493		
						Voted-Sixth-Schedule-Khasi	996	Voucher	3,37,900	0	0	0	3,37,900	3,37,900		
						Total Object Head-- 1 :			1,71,40,357	0	7,67,300	0	1,63,73,057	1,71,40,357		
						Total Sub Head :			1,71,40,357	0	7,67,300	0	1,63,73,057	1,71,40,357		
						Total Minor Head 104 :			1,71,40,357	0	7,67,300	0	1,63,73,057	1,71,40,357		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1093	Voucher	1,99,079	0	14,350	0	1,84,729	1,99,079		
						Voted-Sixth-Schedule-Khasi	138	Voucher	5,24,614	0	27,700	0	4,96,914	5,24,614		
						Voted-Sixth-Schedule-Khasi	148	Voucher	77,734	0	0	0	77,734	77,734		
						Voted-Sixth-	209	Voucher	16,53,645	0	1,18,250	0	15,35,395	16,53,645		

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Department :		Health and Family Welfare Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	80	Voucher	1,99,079	0	14,350	0	1,84,729	1,99,079				
						Voted-Sixth-Schedule-Khasi	838	Voucher	16,53,645	0	1,23,250	0	15,30,395	16,53,645				
						Voted-Sixth-Schedule-Khasi	880	Voucher	77,734	0	0	0	77,734	77,734				
						Voted-Sixth-Schedule-Khasi	905	Voucher	5,24,614	0	27,700	0	4,96,914	5,24,614				
						Total Object Head-- I :				49,10,144	0	3,25,600	0	45,84,544	49,10,144			
			Total Sub Head :										49,10,144	0	3,25,600	0	45,84,544	49,10,144
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	5,45,825	0	32,200	0	5,13,625	5,45,825				
						Voted-Sixth-Schedule-Khasi	1088	Voucher	2,08,462	0	10,400	0	1,98,062	2,08,462				
						Voted-Sixth-Schedule-Khasi	1089	Voucher	5,45,825	0	32,200	0	5,13,625	5,45,825				
						Voted-Sixth-Schedule-Khasi	135	Voucher	2,32,542	0	15,000	0	2,17,542	2,32,542				
						Voted-Sixth-Schedule-Khasi	311	Voucher	34,751	0	0	0	34,751	34,751				
						Voted-Sixth-Schedule-Khasi	315	Voucher	29,679	0	0	0	29,679	29,679				
						Voted-Sixth-Schedule-Khasi	76	Voucher	2,08,462	0	10,400	0	1,98,062	2,08,462				
						Voted-Sixth-Schedule-Khasi	902	Voucher	2,32,542	0	15,000	0	2,17,542	2,32,542				
						Voted-Sixth-Schedule-Khasi	997	Voucher	37,526	0	0	0	37,526	37,526				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Nongstoin Treasury																												
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																												
Month of Account:		DEC/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :										20,75,614		0		1,15,200		0		19,60,414		20,75,614				
						Total Sub Head :										20,75,614		0		1,15,200		0		19,60,414		20,75,614				
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1092		Voucher		2,45,764		0		9,400		0		2,36,364		2,45,764								
						Voted-Sixth-Schedule-Khasi		137		Voucher		1,06,270		0		0		0		1,06,270		1,06,270								
						Voted-Sixth-Schedule-Khasi		79		Voucher		2,45,764		0		9,400		0		2,36,364		2,45,764								
						Voted-Sixth-Schedule-Khasi		904		Voucher		1,06,270		0		0		0		1,06,270		1,06,270								
						Total Object Head-- 1 :										7,04,068		0		18,800		0		6,85,268		7,04,068				
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi		361		Voucher		20,000		0		0		0		20,000		20,000							
					Total Object Head-- 51 :										20,000		0		0		0		20,000		20,000					
					Total Sub Head :										7,24,068		0		18,800		0		7,05,268		7,24,068					
					(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		878		Voucher		59,827		0		3,700		0		56,127		59,827						
			Voted-Sixth-Schedule-Khasi					99		Voucher		59,827		0		3,700		0		56,127		59,827								
			Total Object Head-- 1 :										1,19,654		0		7,400		0		1,12,254		1,19,654							
			Total Sub Head :										1,19,654		0		7,400		0		1,12,254		1,19,654							
			Total Minor Head 110 :										78,29,480		0		4,67,000		0		73,62,480		78,29,480							
			Total Sub Major Head 3 :										6,53,55,490		20,250		36,02,425		0		6,17,32,815		6,53,35,240							



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury		Nongstoin Treasury													
D.D.O. :		1500001    District Medical And Health Officer West Khasi Hills    Nongstoin													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1091	Voucher	2,37,744	0	25,000		0	2,12,744	2,37,744
						Voted-Sixth-Schedule-Khasi	136	Voucher	1,24,900	0	15,000		0	1,09,900	1,24,900
						Voted-Sixth-Schedule-Khasi	78	Voucher	2,37,744	0	25,000		0	2,12,744	2,37,744
						Voted-Sixth-Schedule-Khasi	903	Voucher	1,24,900	0	15,000		0	1,09,900	1,24,900
						Total Object Head-- I :			7,25,288	0	80,000		0	6,45,288	7,25,288
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	687	Voucher	5,000	0	0		0	5,000	5,000
						Voted-Sixth-Schedule-Khasi	728	Voucher	14,999	0	0		0	14,999	14,999
						Total Object Head-- II :			19,999	0	0		0	19,999	19,999
					Total Sub Head :			7,45,287	0	80,000		0	6,65,287	7,45,287	
					Total Minor Head 105 :			7,45,287	0	80,000		0	6,65,287	7,45,287	
					Total Sub Major Head 5 :			7,45,287	0	80,000		0	6,65,287	7,45,287	
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	294	Voucher	5,35,853	0	48,000		0	4,87,853	5,35,853
						Voted-Sixth-Schedule-Khasi	312	Voucher	18,534	0	0		0	18,534	18,534
						Voted-Sixth-Schedule-Khasi	313	Voucher	13,900	0	0		0	13,900	13,900
						Voted-Sixth-Schedule-Khasi	797	Voucher	4,73,187	0	63,000		0	4,10,187	4,73,187
						Voted-Sixth-	998	Voucher	34,751	0	0		0	34,751	34,751

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				10,76,225	0	1,11,000	0	9,65,225	10,76,225		
					Total Sub Head :				10,76,225	0	1,11,000	0	9,65,225	10,76,225			
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	293	Voucher	1,07,292	0	13,000	0	94,292	1,07,292			
						Voted-Sixth-Schedule-Khasi	877	Voucher	1,07,292	0	16,000	0	91,292	1,07,292			
					Total Object Head-- I :				2,14,584	0	29,000	0	1,85,584	2,14,584			
					Total Sub Head :				2,14,584	0	29,000	0	1,85,584	2,14,584			
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	295	Voucher	1,09,510	0	6,700	0	1,02,810	1,09,510			
						Voted-Sixth-Schedule-Khasi	796	Voucher	1,09,510	0	6,700	0	1,02,810	1,09,510			
					Total Object Head-- I :				2,19,020	0	13,400	0	2,05,620	2,19,020			
					Total Sub Head :				2,19,020	0	13,400	0	2,05,620	2,19,020			
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1148	Voucher	9,41,116	0	71,050	0	8,70,066	9,41,116			
						Voted-Sixth-Schedule-Khasi	285	Voucher	69,276	0	0	0	69,276	69,276			
					Voted-Sixth-Schedule-Khasi	292	Voucher	9,41,116	0	71,050	0	8,70,066	9,41,116				
					Total Object Head-- I :				19,51,508	0	1,42,100	0	18,09,408	19,51,508			
			Total Sub Head :				19,51,508	0	1,42,100	0	18,09,408	19,51,508					
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1086	Voucher	2,99,036	0	29,900	0	2,69,136	2,99,036			

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001    District Medical And Health Officer West Khasi Hills    Nongstoin															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	290	Voucher	2,99,036	0	20,300	0		2,78,736	2,99,036	
										5,98,072	0	50,200	0		5,47,872	5,98,072	
										5,98,072	0	50,200	0		5,47,872	5,98,072	
										40,59,409	0	3,45,700	0		37,13,709	40,59,409	
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1090	Voucher	33,166	0	0	0		33,166	33,166	
								1608	Challan	-55,580	0	0	0		-55,580	-55,580	
								77	Voucher	1,25,800	0	0	0		1,25,800	1,25,800	
										1,03,386	0	0	0		1,03,386	1,03,386	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	355	Voucher	29,902	0	0	0		29,902	29,902	
										29,902	0	0	0		29,902	29,902	
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages		Voted-Sixth-Schedule-Khasi	1120	Voucher	14,632	0	0	0		14,632	14,632	
								358	Voucher	14,160	0	0	0		14,160	14,160	
										28,792	0	0	0		28,792	28,792	
										28,792	0	0	0		28,792	28,792	
			Total Minor Head    102 :								1,62,080	0	0	0		1,62,080	1,62,080

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Department :		Health and Family Welfare   Department																		
Treasury		Nongstoin Treasury																		
D.D.O. :		1500001   District Medical And Health Officer West Khasi Hills   Nongstoin																		
Month of Account:		DEC/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	291	Voucher	74,376	0	4,600	0	69,776	74,376						
						Voted-Sixth-Schedule-Khasi	900	Voucher	74,376	0	4,600	0	69,776	74,376						
						Total Object Head-- 1 :									1,48,752	0	9,200	0	1,39,552	1,48,752
						Total Sub Head :									1,48,752	0	9,200	0	1,39,552	1,48,752
						Total Minor Head 104 :									1,48,752	0	9,200	0	1,39,552	1,48,752
						Total Sub Major Head 6 :									43,70,241	0	3,54,900	0	40,15,341	43,70,241
						Total Major Head 2210 :									7,54,30,991	20,250	43,47,825	0	7,10,62,916	7,54,10,741
Total of Month :										7,54,30,991	20,250	43,47,825	0	7,10,62,916	7,54,10,741					
Month of Account:		JAN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	56,391	0	0	0	56,391	56,391						
						Total Object Head-- 1 :									56,391	0	0	0	56,391	56,391
						Total Sub Head :									56,391	0	0	0	56,391	56,391
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	141	Voucher	60,000	0	0	0	60,000	60,000						
Voted-Sixth-Schedule-Khasi	86	Voucher				40,000	0	0	0	40,000	40,000									

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Total Object Head-- 13 :				1,00,000	0	0	0	0	1,00,000	1,00,000
						Total Sub Head :				1,00,000	0	0	0	0	1,00,000	1,00,000
						Total Minor Head 1 :				1,56,391	0	0	0	0	1,56,391	1,56,391
		110	(08) Establishment Of Std(V.D.) Clinics-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi 80 Voucher				25,000	0	0	0	0	25,000	25,000
						Total Object Head-- 13 :				25,000	0	0	0	0	25,000	25,000
						Total Sub Head :				25,000	0	0	0	0	25,000	25,000
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi 75 Voucher				20,000	0	0	0	0	20,000	20,000
						Total Object Head-- 13 :				20,000	0	0	0	0	20,000	20,000
						Total Sub Head :				20,000	0	0	0	0	20,000	20,000
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi 84 Voucher				20,000	0	0	0	0	20,000	20,000
						Total Object Head-- 13 :				20,000	0	0	0	0	20,000	20,000
						Total Sub Head :				20,000	0	0	0	0	20,000	20,000
	Total Minor Head 102 :				20,000	0	0	0	0	20,000	20,000					
	Total Sub Major Head 2 :				40,000	0	0	0	0	40,000	40,000					

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department : Health and Family Welfare Department																
Treasury Nongstoin Treasury																
D.D.O. : 1500001 District Medical And Health Officer West Khasi Hills Nongstoin																
Month of Account: JAN/2025																
Major Head			Sub Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher	29,244	0	0	0	29,244	29,244		
					Total Object Head-- 1 :				29,244	0	0	0	29,244	29,244		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	83	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000		
					Total Sub Head :				39,244	0	0	0	39,244	39,244		
					Total Minor Head 101 :				39,244	0	0	0	39,244	39,244		
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	59	Voucher	21,040	0	0	0	21,040	21,040		
					Total Object Head-- 11 :				21,040	0	0	0	21,040	21,040		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	74	Voucher	33,702	0	0	0	33,702	33,702		
						Voted-Sixth-Schedule-Khasi	76	Voucher	33,466	0	0	0	33,466	33,466		
						Voted-Sixth-Schedule-Khasi	79	Voucher	32,832	0	0	0	32,832	32,832		
					Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000		
			Total Sub Head :				1,21,040	0	0	0	1,21,040	1,21,040				
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	179	Voucher	53,174	0	0	2,200	50,974	53,174		
						Voted-Sixth-Schedule-Khasi	196	Voucher	37,155	0	0	0	37,155	37,155		
						Voted-Sixth-Schedule-Khasi	285	Voucher	56,896	0	0	0	56,896	56,896		

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Department :		Health and Family Welfare Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																
Month of Account:		JAN/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Total Object Head-- 1 :				1,47,225	0	0	2,200	1,45,025	1,47,225			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	87	Voucher	30,000	0	0	0	30,000	30,000				
					Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000				
			Total Sub Head :				1,77,225	0	0	2,200	1,75,025	1,77,225						
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	85	Voucher	20,000	0	0	0	20,000	20,000				
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000				
					Total Sub Head :				20,000	0	0	0	20,000	20,000				
		Total Minor Head 103 :				3,18,265	0	0	2,200	3,16,065	3,18,265							
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	5,02,185	0	0	0	5,02,185	5,02,185				
						Voted-Sixth-Schedule-Khasi	92	Voucher	1,80,000	0	0	0	1,80,000	1,80,000				
						Total Object Head-- 1 :				6,82,185	0	0	0	6,82,185	6,82,185			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	152	Voucher	25,000	0	0	0	25,000	25,000				
						Voted-Sixth-Schedule-Khasi	157	Voucher	25,000	0	0	0	25,000	25,000				
						Voted-Sixth-Schedule-Khasi	158	Voucher	25,000	0	0	0	25,000	25,000				
						Voted-Sixth-Schedule-Khasi	159	Voucher	25,000	0	0	0	25,000	25,000				
					Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury		Nongstoin Treasury																
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																
Month of Account:		JAN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-		Total Sub Head :				7,82,185	0	0	0	7,82,185	7,82,185				
					Total Minor Head 104 :				7,82,185	0	0	0	7,82,185	7,82,185				
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	142	Voucher	35,000	0	0	0	35,000	35,000				
									Total Object Head-- 13 :				35,000	0	0	0	35,000	35,000
									Total Sub Head :				35,000	0	0	0	35,000	35,000
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	143	Voucher	20,000	0	0	0	20,000	20,000				
									Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000
									Total Sub Head :				20,000	0	0	0	20,000	20,000
			(03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	153	Voucher	10,000	0	0	0	10,000	10,000				
									Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000
									Total Sub Head :				10,000	0	0	0	10,000	10,000
		(06) Visual Impairment	2	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	78	Voucher	5,000	0	0	0	5,000	5,000					
								Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000	
								Total Sub Head :				5,000	0	0	0	5,000	5,000	
		Total Minor Head 110 :				70,000	0	0	0	70,000	70,000							
		Total Sub Major Head 3 :				12,09,694	0	0	2,200	12,07,494	12,09,694							



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Department :		Health and Family Welfare Department																						
Treasury		Nongstoin Treasury																						
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																						
Month of Account:		JAN/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2210	05	105	(02) Education	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	151	Voucher	11,000	0	0	0	11,000	11,000										
					Total Object Head-- 13 :				11,000	0	0	0	11,000	11,000										
					Total Sub Head :				11,000	0	0	0	11,000	11,000										
					Total Minor Head 105 :				11,000	0	0	0	11,000	11,000										
					Total Sub Major Head 5 :				11,000	0	0	0	11,000	11,000										
		06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	77	Voucher	5,000	0	0	0	5,000	5,000									
						Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000									
						Total Sub Head :				5,000	0	0	0	5,000	5,000									
						(06) Public Health Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	82	Voucher	15,000	0	0	0	15,000	15,000							
																		Total Object Head-- 13 :				15,000	0	0
	Total Sub Head :				15,000													0	0	0	15,000	15,000		
	(08) Basic Health Services Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	81													Voucher	20,000	0	0	0	20,000	20,000
						Total Sub Head :				20,000	0	0	0	20,000	20,000									
						(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	154	Voucher	10,000	0	0	0	10,000	10,000							

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Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		JAN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	101	(10) Establishment Of Leprosy Control Unit		Total Sub Head :					10,000	0	0	0	0	10,000	10,000	
			Total Minor Head 101 :					50,000	0	0	0	0	50,000	50,000			
			102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		194	Voucher	96,722	0	0	0	96,722	96,722	
		Voted-Sixth-Schedule-Khasi					195	Voucher	54,138	0	0	0	54,138	54,138			
		Total Object Head-- 1 :					1,50,860	0	0	0	0	1,50,860	1,50,860				
		Total Sub Head :					1,50,860	0	0	0	0	1,50,860	1,50,860				
		Total Minor Head 102 :					1,50,860	0	0	0	0	1,50,860	1,50,860				
		104	(01) Drug Control Establihment-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		144	Voucher	10,000	0	0	0	0	10,000	10,000	
						Total Object Head-- 13 :			10,000	0	0	0	0	10,000	10,000		
						Total Sub Head :			10,000	0	0	0	0	10,000	10,000		
						Total Minor Head 104 :			10,000	0	0	0	0	10,000	10,000		
						Total Sub Major Head 6 :			2,10,860	0	0	0	0	2,10,860	2,10,860		
			Total Major Head 2210 :			16,52,945	0	0	2,200	0	16,50,745	16,52,945					
Total of Month :			16,52,945		0	0	2,200	0	16,50,745	16,52,945							
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	192	Voucher	3,01,071	0	14,800	0	2,86,271	3,01,071		
						Voted-Sixth-Schedule-Khasi	314	Voucher	956	0	0	0	956	956		
						Voted-Sixth-Schedule-Khasi	645	Voucher	36,085	0	0	0	36,085	36,085		
						Voted-Sixth-Schedule-Khasi	66	Voucher	1,28,404	0	10,000	0	1,18,404	1,28,404		
						Total Object Head-- I :				4,66,516	0	24,800	0	4,41,716	4,66,516	
			Total Sub Head :				4,66,516	0	24,800	0	4,41,716	4,66,516				
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	5,35,751	0	47,400	0	4,88,351	5,35,751		
						Voted-Sixth-Schedule-Khasi	438	Voucher	23,070	0	0	0	23,070	23,070		
						Voted-Sixth-Schedule-Khasi	75	Voucher	6,03,566	0	65,500	0	5,38,066	6,03,566		
						Total Object Head-- I :				11,62,387	0	1,12,900	0	10,49,487	11,62,387	
			Total Sub Head :				11,62,387	0	1,12,900	0	10,49,487	11,62,387				
		(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	1,15,322	0	0	0	1,15,322	1,15,322			
					Total Object Head-- I :				1,15,322	0	0	0	1,15,322	1,15,322		
					Total Sub Head :				1,15,322	0	0	0	1,15,322	1,15,322		
		Total Minor Head I :				17,44,225	0	1,37,700	0	16,06,525	17,44,225					
			110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	194	Voucher	55,379	0	0	0	55,379	55,379	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001    District Medical And Health Officer West Khasi Hills    Nongstoin														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				55,379	0	0	0	55,379	55,379	
						Total Sub Head :				55,379	0	0	0	55,379	55,379	
						Total Minor Head 110 :				55,379	0	0	0	55,379	55,379	
						Total Sub Major Head 1 :				17,99,604	0	1,37,700	0	16,61,904	17,99,604	
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		172	Voucher	49,016	0	10,500	0	38,516	49,016	
						Voted-Sixth-Schedule-Khasi		64	Voucher	1,28,156	0	20,000	0	1,08,156	1,28,156	
						Total Object Head-- 1 :				1,77,172	0	30,500	0	1,46,672	1,77,172	
						Total Sub Head :				1,77,172	0	30,500	0	1,46,672	1,77,172	
						Total Minor Head 101 :				1,77,172	0	30,500	0	1,46,672	1,77,172	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		205	Voucher	1,01,553	0	17,000	0	84,553	1,01,553	
						Total Object Head-- 1 :				1,01,553	0	17,000	0	84,553	1,01,553	
						Total Sub Head :				1,01,553	0	17,000	0	84,553	1,01,553	
						Total Minor Head 102 :				1,01,553	0	17,000	0	84,553	1,01,553	
						Total Sub Major Head 2 :				2,78,725	0	47,500	0	2,31,225	2,78,725	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		199	Voucher	4,45,212	0	26,400	0	4,18,812	4,45,212	
						Voted-Sixth-Schedule-Khasi		200	Voucher	4,98,988	0	0	0	4,98,988	4,98,988	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	202	Voucher	32,076	0	0	0	32,076	32,076		
						Voted-Sixth-Schedule-Khasi	286	Voucher	8,490	0	0	0	8,490	8,490		
						Voted-Sixth-Schedule-Khasi	315	Voucher	29,244	0	0	0	29,244	29,244		
						Total Object Head-- 1 :				10,14,010	0	26,400	0	9,87,610	10,14,010	
						Total Sub Head :				10,14,010	0	26,400	0	9,87,610	10,14,010	
						Total Minor Head 101 :				10,14,010	0	26,400	0	9,87,610	10,14,010	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	201	Voucher	38,004	0	0	0	38,004	38,004		
						Voted-Sixth-Schedule-Khasi	21	Voucher	3,76,107	0	0	0	3,76,107	3,76,107		
						Voted-Sixth-Schedule-Khasi	22	Voucher	50,323	0	0	0	50,323	50,323		
						Voted-Sixth-Schedule-Khasi	24	Voucher	10,45,486	0	22,500	0	10,22,986	10,45,486		
						Voted-Sixth-Schedule-Khasi	25	Voucher	45,78,376	0	3,54,575	0	42,23,801	45,78,376		
						Voted-Sixth-Schedule-Khasi	26	Voucher	74,82,081	0	5,36,850	0	69,45,231	74,82,081		
						Voted-Sixth-Schedule-Khasi	281	Voucher	3,16,383	0	0	0	3,16,383	3,16,383		
						Voted-Sixth-Schedule-Khasi	287	Voucher	25,171	0	0	0	25,171	25,171		
						Voted-Sixth-Schedule-Khasi	288	Voucher	4,73,762	0	0	0	4,73,762	4,73,762		
						Voted-Sixth-Schedule-Khasi	289	Voucher	93,087	0	0	0	93,087	93,087		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	435	Voucher	4,51,209	0	0	0	4,51,209	4,51,209		
						Voted-Sixth-Schedule-Khasi	542	Voucher	90,952	0	0	0	90,952	90,952		
						Voted-Sixth-Schedule-Khasi	564	Voucher	49,352	0	0	0	49,352	49,352		
						Voted-Sixth-Schedule-Khasi	644	Voucher	3,49,549	0	0	0	3,49,549	3,49,549		
						Voted-Sixth-Schedule-Khasi	646	Voucher	32,454	0	0	0	32,454	32,454		
						Voted-Sixth-Schedule-Khasi	74	Voucher	77,694	0	0	0	77,694	77,694		
						Voted-Sixth-Schedule-Khasi	79	Voucher	2,45,786	0	0	0	2,45,786	2,45,786		
						Total Object Head-- I :			1,57,75,776	0	9,13,925	0	1,48,61,851	1,57,75,776		
			11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	612	Voucher	21,680	0	0	0	21,680	21,680				
				Total Object Head-- II :			21,680	0	0	0	21,680	21,680				
			21. Materials And Supplies	Voted-Sixth-Schedule-Khasi	621	Voucher	2,70,370	0	0	0	2,70,370	2,70,370				
				Total Object Head-- 2I :			2,70,370	0	0	0	2,70,370	2,70,370				
			Total Sub Head :			1,60,67,826	0	9,13,925	0	1,51,53,901	1,60,67,826					
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	173	Voucher	35,43,332	5,900	2,55,150	0	32,82,282	35,37,432		
						Voted-Sixth-Schedule-Khasi	203	Voucher	35,820	3,000	0	0	32,820	32,820		
						Voted-Sixth-	285	Voucher	81,250	0	0	0	81,250	81,250		

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	313	Voucher	92,223	0	0	0	92,223	92,223		
						Voted-Sixth-Schedule-Khasi	540	Voucher	20,328	0	0	0	20,328	20,328		
						Total Object Head-- I :				37,72,953	8,900	2,55,150	0	35,08,903	37,64,053	
						Total Sub Head :				37,72,953	8,900	2,55,150	0	35,08,903	37,64,053	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	01. Salaries	Voted-Sixth-Schedule-Khasi	204	Voucher	3,38,904	0	21,800	0	3,17,104	3,38,904			
					Voted-Sixth-Schedule-Khasi	72	Voucher	1,63,790	0	0	0	1,63,790	1,63,790			
					Total Object Head-- I :				5,02,694	0	21,800	0	4,80,894	5,02,694		
					Total Sub Head :				5,02,694	0	21,800	0	4,80,894	5,02,694		
		Total Minor Head 103 :				2,03,43,473	8,900	11,90,875	0	1,91,43,698	2,03,34,573					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	208	Voucher	21,08,734	0	1,50,500	0	19,58,234	21,08,734		
						Voted-Sixth-Schedule-Khasi	209	Voucher	33,24,248	0	1,56,200	0	31,68,048	33,24,248		
						Voted-Sixth-Schedule-Khasi	282	Voucher	3,37,554	0	0	0	3,37,554	3,37,554		
						Voted-Sixth-Schedule-Khasi	284	Voucher	1,01,306	0	0	0	1,01,306	1,01,306		
						Voted-Sixth-Schedule-Khasi	290	Voucher	1,65,925	0	0	0	1,65,925	1,65,925		
						Voted-Sixth-Schedule-Khasi	291	Voucher	25,584	0	0	0	25,584	25,584		
						Voted-Sixth-	42	Voucher	8,79,758	0	76,300	0	8,03,458	8,79,758		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare   Department																		
Treasury		Nongstoin Treasury																		
D.D.O. :		1500001   District Medical And Health Officer West Khasi Hills   Nongstoin																		
Month of Account:		FEB/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	436	Voucher	7,17,164	0	0	0	7,17,164	7,17,164						
						Voted-Sixth-Schedule-Khasi	448	Voucher	5,12,729	0	0	0	5,12,729	5,12,729						
						Voted-Sixth-Schedule-Khasi	541	Voucher	31,576	0	0	0	31,576	31,576						
						Voted-Sixth-Schedule-Khasi	647	Voucher	30,637	0	0	0	30,637	30,637						
						Voted-Sixth-Schedule-Khasi	649	Voucher	45,954	0	0	0	45,954	45,954						
						Voted-Sixth-Schedule-Khasi	673	Voucher	1,37,478	0	0	0	1,37,478	1,37,478						
						Voted-Sixth-Schedule-Khasi	674	Voucher	70,664	0	0	0	70,664	70,664						
						Voted-Sixth-Schedule-Khasi	76	Voucher	7,14,482	0	8,000	0	7,06,482	7,14,482						
						Voted-Sixth-Schedule-Khasi	77	Voucher	3,18,226	0	0	0	3,18,226	3,18,226						
						Voted-Sixth-Schedule-Khasi	80	Voucher	71,270	0	0	0	71,270	71,270						
						Total Object Head-- 1 :									95,93,289	0	3,91,000	0	92,02,289	95,93,289
						Total Sub Head :									95,93,289	0	3,91,000	0	92,02,289	95,93,289
						Total Minor Head 104 :									95,93,289	0	3,91,000	0	92,02,289	95,93,289
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	171	Voucher	16,55,547	0	97,250	0	15,58,297	16,55,547						
						Voted-Sixth-Schedule-Khasi	198	Voucher	2,00,030	0	14,350	0	1,85,680	2,00,030						
						Voted-Sixth-Schedule-Khasi	292	Voucher	15,946	0	0	0	15,946	15,946						



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	293	Voucher	41,167	0	0	0	41,167	41,167		
						Voted-Sixth-Schedule-Khasi	294	Voucher	45,954	0	0	0	45,954	45,954		
						Voted-Sixth-Schedule-Khasi	437	Voucher	17,160	0	0	0	17,160	17,160		
						Voted-Sixth-Schedule-Khasi	565	Voucher	52,319	0	0	0	52,319	52,319		
						Voted-Sixth-Schedule-Khasi	71	Voucher	5,24,614	0	27,700	0	4,96,914	5,24,614		
						Voted-Sixth-Schedule-Khasi	81	Voucher	25,415	0	0	0	25,415	25,415		
						Total Object Head-- I :				25,78,152	0	1,39,300	0	24,38,852	25,78,152	
			Total Sub Head :				25,78,152	0	1,39,300	0	24,38,852	25,78,152				
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	2,08,462	0	10,400	0	1,98,062	2,08,462		
						Voted-Sixth-Schedule-Khasi	211	Voucher	5,45,825	0	42,100	0	5,03,725	5,45,825		
						Voted-Sixth-Schedule-Khasi	23	Voucher	24,662	0	0	0	24,662	24,662		
						Voted-Sixth-Schedule-Khasi	283	Voucher	34,751	0	0	0	34,751	34,751		
						Voted-Sixth-Schedule-Khasi	295	Voucher	29,679	0	0	0	29,679	29,679		
						Voted-Sixth-Schedule-Khasi	539	Voucher	19,403	0	0	0	19,403	19,403		
						Voted-Sixth-Schedule-Khasi	67	Voucher	2,32,542	0	15,000	0	2,17,542	2,32,542		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,95,324	0	67,500	0	10,27,824	10,95,324	
						Total Sub Head :				10,95,324	0	67,500	0	10,27,824	10,95,324	
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	2,45,764	0	9,400	0	2,36,364	2,45,764		
						Voted-Sixth-Schedule-Khasi	675	Voucher	2,42,802	0	0	0	2,42,802	2,42,802		
						Voted-Sixth-Schedule-Khasi	70	Voucher	1,06,270	0	0	0	1,06,270	1,06,270		
						Total Object Head-- 1 :				5,94,836	0	9,400	0	5,85,436	5,94,836	
						Total Sub Head :				5,94,836	0	9,400	0	5,85,436	5,94,836	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	59,827	0	3,700	0	56,127	59,827		
						Total Object Head-- 1 :				59,827	0	3,700	0	56,127	59,827	
						Total Sub Head :				59,827	0	3,700	0	56,127	59,827	
			Total Minor Head 110 :				43,28,139	0	2,19,900	0	41,08,239	43,28,139				
			Total Sub Major Head 3 :				3,52,78,911	8,900	18,28,175	0	3,34,41,836	3,52,70,011				
05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	2,37,744	0	25,000	0	2,12,744	2,37,744			
					Voted-Sixth-Schedule-Khasi	69	Voucher	1,24,900	0	15,000	0	1,09,900	1,24,900			
					Total Object Head-- 1 :				3,62,644	0	40,000	0	3,22,644	3,62,644		
					Total Sub Head :				3,62,644	0	40,000	0	3,22,644	3,62,644		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																	
Month of Account:		FEB/2025																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2210	05	105										Total Minor Head 105 :		3,62,644	0	40,000	0	3,22,644	3,62,644
												Total Sub Major Head 5 :		3,62,644	0	40,000	0	3,22,644	3,62,644
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	207	Voucher	4,73,187	0	53,000	0	4,20,187	4,73,187					
						Voted-Sixth-Schedule-Khasi	296	Voucher	17,936	0	0	0	17,936	17,936					
						Voted-Sixth-Schedule-Khasi	648	Voucher	14,574	0	0	0	14,574	14,574					
						Total Object Head-- 1 :		5,05,697	0	53,000	0	4,52,697	5,05,697						
						Total Sub Head :		5,05,697	0	53,000	0	4,52,697	5,05,697						
						(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	1,07,292	0	16,000	0	91,292	1,07,292		
									Total Object Head-- 1 :		1,07,292	0	16,000	0	91,292	1,07,292			
									Total Sub Head :		1,07,292	0	16,000	0	91,292	1,07,292			
						(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	206	Voucher	1,09,510	0	6,700	0	1,02,810	1,09,510		
									Total Object Head-- 1 :		1,09,510	0	6,700	0	1,02,810	1,09,510			
			Total Sub Head :		1,09,510				0	6,700	0	1,02,810	1,09,510						
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	9,41,116	0	71,050	0	8,70,066	9,41,116					
						Total Object Head-- 1 :		9,41,116	0	71,050	0	8,70,066	9,41,116						
						Total Sub Head :		9,41,116	0	71,050	0	8,70,066	9,41,116						
			(10) Establishment Of		0	(01) Salaries, Sumtuary	Voted-Sixth-	193	Voucher	2,99,036	0	29,900	0	2,69,136	2,99,036				

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Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					2,99,036	0	29,900	0	2,69,136	2,99,036	
						Total Sub Head :					2,99,036	0	29,900	0	2,69,136	2,99,036	
						Total Minor Head 101 :					19,62,651	0	1,76,650	0	17,86,001	19,62,651	
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	98,666	0	0	0	98,666	98,666			
						Voted-Sixth-Schedule-Khasi	672	Voucher	58,033	0	0	0	58,033	58,033			
						Voted-Sixth-Schedule-Khasi	68	Voucher	96,722	0	0	0	96,722	96,722			
						Total Object Head-- 1 :					2,53,421	0	0	0	2,53,421	2,53,421	
						Total Sub Head :					2,53,421	0	0	0	2,53,421	2,53,421	
						Total Minor Head 102 :					2,68,053	0	0	0	2,68,053	2,68,053	
		104	(01) Drug Control Establlishment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	74,376	0	4,600	0	69,776	74,376			
						Total Object Head-- 1 :					74,376	0	4,600	0	69,776	74,376	
						Total Sub Head :					74,376	0	4,600	0	69,776	74,376	
						Total Minor Head 104 :					74,376	0	4,600	0	69,776	74,376	

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Department :		Health and Family Welfare    Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001    District Medical And Health Officer West Khasi Hills    Nongstoin														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210		06		Total Sub Major Head    6 :						23,05,080	0	1,81,250	0		21,23,830	23,05,080
		Total Major Head    2210 :						4,00,24,964	8,900	22,34,625	0		3,77,81,439	4,00,16,064		
		Total of Month    :						4,00,24,964	8,900	22,34,625	0		3,77,81,439	4,00,16,064		
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	1,28,404	0	10,000	0		1,18,404	1,28,404	
						Voted-Sixth-Schedule-Khasi	21	Voucher	3,01,071	0	14,800	0		2,86,271	3,01,071	
						Voted-Sixth-Schedule-Khasi	330	Voucher	37,287	0	0	0		37,287	37,287	
						Voted-Sixth-Schedule-Khasi	675	Voucher	56,486	0	0	0		56,486	56,486	
						Total Object Head--    1 :				5,23,248	0	24,800	0		4,98,448	5,23,248
			Total Sub Head    :						5,23,248	0	24,800	0		4,98,448	5,23,248	
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	5,35,751	0	47,400	0		4,88,351	5,35,751	
						Voted-Sixth-Schedule-Khasi	134	Voucher	4,26,996	0	40,500	0		3,86,496	4,26,996	
						Voted-Sixth-Schedule-Khasi	337	Voucher	1,62,406	0	41,000	0		1,21,406	1,62,406	
						Voted-Sixth-	680	Voucher	1,142	0	0	0		1,142	1,142	

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				11,26,295	0	1,28,900	0	9,97,395	11,26,295	
					02. Wages	Voted-Sixth-Schedule-Khasi	1618	Voucher	6,26,940	0	0	0	6,26,940	6,26,940		
						Voted-Sixth-Schedule-Khasi	1619	Voucher	8,385	0	0	0	8,385	8,385		
						Total Object Head-- 2 :				6,35,325	0	0	0	6,35,325	6,35,325	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1685	Voucher	12,012	0	0	0	12,012	12,012		
						Voted-Sixth-Schedule-Khasi	267	Voucher	9,960	0	0	0	9,960	9,960		
						Total Object Head-- 11 :				21,972	0	0	0	21,972	21,972	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1101	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000	
						Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1686	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- 51 :				40,000	0	0	0	40,000	40,000	
						Total Sub Head :				18,53,592	0	1,28,900	0	17,24,692	18,53,592	
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	1,15,322	0	0	0	1,15,322	1,15,322		
						Total Object Head-- 1 :				1,15,322	0	0	0	1,15,322	1,15,322	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1655	Voucher	40,175	0	0	0	40,175	40,175	
							Voted-Sixth-Schedule-Khasi	1718	Voucher	4,774	0	0	0	4,774	4,774	

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1725	Voucher	5,040	0	0	0	5,040	5,040		
						Total Object Head-- 11 :				49,989	0	0	0	49,989	49,989	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1091	Voucher	25,000	0	0	0	25,000	25,000		
						Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000	
			Total Sub Head :					1,90,311	0	0	0	1,90,311	1,90,311			
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1385	Voucher	29,746	0	0	0	29,746	29,746		
						Voted-Sixth-Schedule-Khasi	1631	Voucher	49,775	0	0	0	49,775	49,775		
						Voted-Sixth-Schedule-Khasi	572	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
						Voted-Sixth-Schedule-Khasi	573	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
						Voted-Sixth-Schedule-Khasi	744	Voucher	3,75,000	0	0	0	3,75,000	3,75,000		
						Total Object Head-- 6 :				9,04,521	0	0	0	9,04,521	9,04,521	
			Total Sub Head :					9,04,521	0	0	0	9,04,521	9,04,521			
Total Minor Head 1 :						34,71,672	0	1,53,700	0	33,17,972	34,71,672					
110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	55,379	0	0	0	55,379	55,379				
				Total Object Head-- 1 :				55,379	0	0	0	55,379	55,379			
			(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	1211	Voucher	19,998	0	0	0	19,998	19,998				

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				19,998	0	0	0	0	19,998	19,998
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1098	Voucher	32,000	0	0	0	32,000	32,000		
					Total Object Head-- 13 :				32,000	0	0	0	32,000	32,000		
			Total Sub Head :				1,07,377	0	0	0	1,07,377	1,07,377				
			(12) Trachoma Control Programme:-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1412	Voucher	14,929	0	0	0	14,929	14,929		
					Total Object Head-- 11 :				14,929	0	0	0	14,929	14,929		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1089	Voucher	12,000	0	0	0	12,000	12,000		
					Total Object Head-- 13 :				12,000	0	0	0	12,000	12,000		
			Total Sub Head :				26,929	0	0	0	26,929	26,929				
			Total Minor Head 110 :				1,34,306	0	0	0	1,34,306	1,34,306				
			Total Sub Major Head 1 :				36,05,978	0	1,53,700	0	34,52,278	36,05,978				
02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	1,28,156	0	20,000	0	1,08,156	1,28,156			
					Voted-Sixth-Schedule-Khasi	20	Voucher	49,016	0	10,500	0	38,516	49,016			
					Voted-Sixth-Schedule-Khasi	679	Voucher	81,928	0	0	0	81,928	81,928			
					Total Object Head-- 1 :				2,59,100	0	30,500	0	2,28,600	2,59,100		
				(11) Travel Expenses,	Voted-Sixth-	824	Voucher	9,991	0	0	0	9,991	9,991			



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Department :		Health and Family Welfare    Department													
Treasury		Nongstoin Treasury													
D.D.O. :		1500001    District Medical And Health Officer West Khasi Hills    Nongstoin													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :			9,991	0	0	0	9,991	9,991	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1041	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 13 :			20,000	0	0	0	20,000	20,000		
					Total Sub Head :			2,89,091	0	30,500	0	2,58,591	2,89,091		
		Total Minor Head 101 :			2,89,091	0	30,500	0	2,58,591	2,89,091					
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	144	Voucher	1,01,553	0	17,000	0	84,553	1,01,553	
					Total Object Head-- 1 :			1,01,553	0	17,000	0	84,553	1,01,553		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1701	Voucher	19,977	0	0	0	19,977	19,977	
					Total Object Head-- 11 :			19,977	0	0	0	19,977	19,977		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1092	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 13 :			20,000	0	0	0	20,000	20,000		
					Total Sub Head :			1,41,530	0	17,000	0	1,24,530	1,41,530		
		Total Minor Head 102 :			1,41,530	0	17,000	0	1,24,530	1,41,530					
	Total Sub Major Head 2 :			4,30,621	0	47,500	0	3,83,121	4,30,621						
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	32,076	0	0	0	32,076	32,076	
Voted-Sixth-						331	Voucher	29,244	0	0	0	29,244	29,244		

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	676	Voucher	48,112	0	0	0	48,112	48,112		
						Voted-Sixth-Schedule-Khasi	70	Voucher	4,45,212	0	26,400	0	4,18,812	4,45,212		
						Voted-Sixth-Schedule-Khasi	71	Voucher	4,98,988	0	0	0	4,98,988	4,98,988		
					Total Object Head-- I :					10,53,632	0	26,400	0	10,27,232	10,53,632	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1621	Voucher	19,959	0	0	0	19,959	19,959		
						Total Object Head-- II :					19,959	0	0	0	19,959	19,959
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1097	Voucher	12,000	0	0	0	12,000	12,000		
						Total Object Head-- III :					12,000	0	0	0	12,000	12,000
					Total Sub Head :					10,85,591	0	26,400	0	10,59,191	10,85,591	
		Total Minor Head 101 :					10,85,591	0	26,400	0	10,59,191	10,85,591				
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	141	Voucher	10,45,486	0	22,500	0	10,22,986	10,45,486		
						Voted-Sixth-Schedule-Khasi	148	Voucher	77,694	0	0	0	77,694	77,694		
						Voted-Sixth-Schedule-Khasi	149	Voucher	2,24,474	0	0	0	2,24,474	2,24,474		
						Voted-Sixth-Schedule-Khasi	336	Voucher	4,01,513	0	0	0	4,01,513	4,01,513		
						Voted-Sixth-Schedule-Khasi	339	Voucher	1,68,546	0	0	0	1,68,546	1,68,546		
						Voted-Sixth-	6	Voucher	73,70,625	0	5,14,900	0	68,55,725	73,70,625		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	634	Voucher	12,950	0	0	0	12,950	12,950		
						Voted-Sixth-Schedule-Khasi	635	Voucher	4,24,930	0	0	0	4,24,930	4,24,930		
						Voted-Sixth-Schedule-Khasi	636	Voucher	18,136	0	0	0	18,136	18,136		
						Voted-Sixth-Schedule-Khasi	637	Voucher	1,41,095	0	0	0	1,41,095	1,41,095		
						Voted-Sixth-Schedule-Khasi	677	Voucher	1,31,495	0	0	0	1,31,495	1,31,495		
						Voted-Sixth-Schedule-Khasi	7	Voucher	45,86,644	0	3,55,175	0	42,31,469	45,86,644		
						Voted-Sixth-Schedule-Khasi	72	Voucher	38,004	0	0	0	38,004	38,004		
						Voted-Sixth-Schedule-Khasi	878	Voucher	1,25,942	0	0	0	1,25,942	1,25,942		
						Voted-Sixth-Schedule-Khasi	879	Voucher	32,976	0	0	0	32,976	32,976		
						Total Object Head-- I :			1,48,00,510	0	8,92,575	0	1,39,07,935	1,48,00,510		
					02. Wages	Voted-Sixth-Schedule-Khasi	1616	Voucher	2,32,200	0	0	0	2,32,200	2,32,200		
						Voted-Sixth-Schedule-Khasi	864	Voucher	27,78,015	0	0	0	27,78,015	27,78,015		
						Voted-Sixth-Schedule-Khasi	865	Voucher	63,801	0	0	0	63,801	63,801		
						Voted-Sixth-Schedule-Khasi	866	Voucher	11,92,818	0	0	0	11,92,818	11,92,818		
						Voted-Sixth-Schedule-Khasi	867	Voucher	1,53,717	0	0	0	1,53,717	1,53,717		

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Total Object Head-- 2 :				44,20,551	0	0	0	0	44,20,551	44,20,551
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1684	Voucher	31,114	0	0	0	31,114	31,114		
						Voted-Sixth-Schedule-Khasi	1717	Voucher	3,840	0	0	0	3,840	3,840		
						Voted-Sixth-Schedule-Khasi	1719	Voucher	24,400	0	0	0	24,400	24,400		
						Total Object Head-- 11 :			59,354	0	0	0	59,354	59,354		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1100	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 13 :			30,000	0	0	0	30,000	30,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1630	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	1721	Voucher	25,000	0	0	0	25,000	25,000		
						Total Object Head-- 51 :			45,000	0	0	0	45,000	45,000		
					Total Sub Head :					1,93,55,415	0	8,92,575	0	1,84,62,840	1,93,55,415	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	27	Voucher	35,820	3,000	0	0	32,820	32,820		
						Voted-Sixth-Schedule-Khasi	329	Voucher	26,984	0	0	0	26,984	26,984		
						Voted-Sixth-Schedule-Khasi	338	Voucher	29,567	0	0	0	29,567	29,567		
						Voted-Sixth-Schedule-Khasi	674	Voucher	28,842	0	0	0	28,842	28,842		
						Voted-Sixth-Schedule-Khasi	9	Voucher	35,43,332	5,900	2,51,750	0	32,85,682	35,37,432		

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Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Total Object Head-- I :					36,64,545	8,900	2,51,750	0	34,03,895	36,55,645	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1623	Voucher	6,649	0	0	0	6,649	6,649			
						Voted-Sixth-Schedule-Khasi	1699	Voucher	23,129	0	0	0	23,129	23,129			
					Total Object Head-- II :					29,778	0	0	0	29,778	29,778		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1090	Voucher	30,000	0	0	0	30,000	30,000			
					Total Object Head-- III :					30,000	0	0	0	30,000	30,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1687	Voucher	20,000	0	0	0	20,000	20,000			
						Voted-Sixth-Schedule-Khasi	788	Voucher	20,000	0	0	0	20,000	20,000			
					Total Object Head-- IV :					40,000	0	0	0	40,000	40,000		
					Total Sub Head :					37,64,323	8,900	2,51,750	0	35,03,673	37,55,423		
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Khasi	142	Voucher	1,63,790	0	0	0	1,63,790	1,63,790			
						Voted-Sixth-Schedule-Khasi	143	Voucher	3,38,904	0	21,800	0	3,17,104	3,38,904			
					Total Object Head-- I :					5,02,694	0	21,800	0	4,80,894	5,02,694		
					11. Travel Expenses	Voted-Sixth-Schedule-Khasi	1700	Voucher	29,760	0	0	0	29,760	29,760			
					Total Object Head-- II :					29,760	0	0	0	29,760	29,760		
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	1087	Voucher	30,000	0	0	0	30,000	30,000			

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Department :		Health and Family Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses	Total Object Head-- 13 :				30,000	0	0	0	0	30,000	30,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1720	Voucher	25,000	0	0	0	25,000	25,000		
						Voted-Sixth-Schedule-Khasi	698	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 51 :			35,000	0	0	0	35,000	35,000			
					Total Sub Head :			5,97,454	0	21,800	0	5,75,654	5,97,454			
		Total Minor Head 103 :					2,37,17,192	8,900	11,66,125	0	2,25,42,167	2,37,08,292				
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	33,35,236	0	1,17,200	0	32,18,036	33,35,236		
						Voted-Sixth-Schedule-Khasi	145	Voucher	6,27,262	0	8,000	0	6,19,262	6,27,262		
						Voted-Sixth-Schedule-Khasi	146	Voucher	3,20,708	0	0	0	3,20,708	3,20,708		
						Voted-Sixth-Schedule-Khasi	147	Voucher	8,79,758	0	76,300	0	8,03,458	8,79,758		
						Voted-Sixth-Schedule-Khasi	150	Voucher	1,41,934	0	0	0	1,41,934	1,41,934		
						Voted-Sixth-Schedule-Khasi	332	Voucher	3,25,596	0	0	0	3,25,596	3,25,596		
						Voted-Sixth-Schedule-Khasi	340	Voucher	2,93,786	0	0	0	2,93,786	2,93,786		
						Voted-Sixth-Schedule-Khasi	518	Voucher	85,284	0	0	0	85,284	85,284		
						Voted-Sixth-Schedule-Khasi	519	Voucher	1,13,187	0	0	0	1,13,187	1,13,187		
						Voted-Sixth-Schedule-Khasi	678	Voucher	1,04,806	0	0	0	1,04,806	1,04,806		

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	20,61,438	0	1,50,500	0	19,10,938	20,61,438		
					Total Object Head-- I :				82,88,995	0	3,52,000	0	79,36,995	82,88,995		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1298	Voucher	46,241	0	0	0	46,241	46,241		
						Voted-Sixth-Schedule-Khasi	1724	Voucher	3,720	0	0	0	3,720	3,720		
					Total Object Head-- II :				49,961	0	0	0	49,961	49,961		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1088	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- III :				20,000	0	0	0	20,000	20,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1610	Voucher	40,000	0	0	0	40,000	40,000		
						Voted-Sixth-Schedule-Khasi	1611	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- VI :				70,000	0	0	0	70,000	70,000		
					Total Sub Head :				84,28,956	0	3,52,000	0	80,76,956	84,28,956		
					Total Minor Head 104 :				84,28,956	0	3,52,000	0	80,76,956	84,28,956		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	5,26,658	0	27,700	0	4,98,958	5,26,658		
						Voted-Sixth-Schedule-Khasi	30	Voucher	77,234	0	0	0	77,234	77,234		
						Voted-Sixth-Schedule-Khasi	333	Voucher	11,659	0	0	0	11,659	11,659		
						Voted-Sixth-Schedule-Khasi	5	Voucher	16,60,210	0	97,250	0	15,62,960	16,60,210		

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Department :		Health and Family Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69	Voucher	2,00,030	0	14,350	0	1,85,680	2,00,030		
					Total Object Head-- I :				24,75,791	0	1,39,300	0	23,36,491	24,75,791		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1029	Voucher	39,793	0	0	0	39,793	39,793		
					Total Object Head-- II :				39,793	0	0	0	39,793	39,793		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1040	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- I3 :				20,000	0	0	0	20,000	20,000		
			Total Sub Head :				25,35,584	0	1,39,300	0	23,96,284	25,35,584				
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	2,08,462	0	10,400	0	1,98,062	2,08,462		
						Voted-Sixth-Schedule-Khasi	25	Voucher	5,45,825	0	42,100	0	5,03,725	5,45,825		
						Voted-Sixth-Schedule-Khasi	334	Voucher	69,350	0	0	0	69,350	69,350		
						Voted-Sixth-Schedule-Khasi	496	Voucher	2,32,542	0	15,000	0	2,17,542	2,32,542		
						Total Object Head-- I :				10,56,179	0	67,500	0	9,88,679	10,56,179	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1208	Voucher	6,000	0	0	0	6,000	6,000		
						Voted-Sixth-Schedule-Khasi	1691	Voucher	13,856	0	0	0	13,856	13,856		
						Total Object Head-- II :				19,856	0	0	0	19,856	19,856	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1099	Voucher	30,000	0	0	0	30,000	30,000		



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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses	Total Object Head-- 13 :				30,000	0	0	0	0	30,000	30,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1723	Voucher	20,000	0	0	0	0	20,000	20,000	
					Total Object Head-- 51 :				20,000	0	0	0	0	20,000	20,000	
			Total Sub Head :				11,26,035	0	67,500	0	10,58,535	11,26,035				
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher	1,06,270	0	0	0	0	1,06,270	1,06,270	
						Voted-Sixth-Schedule-Khasi	68	Voucher	2,47,983	0	9,500	0	2,38,483	2,47,983		
					Total Object Head-- 1 :				3,54,253	0	9,500	0	3,44,753	3,54,253		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1209	Voucher	33,887	0	0	0	0	33,887	33,887	
						Voted-Sixth-Schedule-Khasi	1210	Voucher	6,000	0	0	0	6,000	6,000		
					Total Object Head-- 11 :				39,887	0	0	0	39,887	39,887		
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1094	Voucher	12,000	0	0	0	0	12,000	12,000		
						Total Object Head-- 13 :				12,000	0	0	0	12,000	12,000	
					Total Sub Head :				4,06,140	0	9,500	0	3,96,640	4,06,140		
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	59,827	0	3,700	0	56,127	59,827		
						Total Object Head-- 1 :				59,827	0	3,700	0	56,127	59,827	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1496	Voucher	14,875	0	0	0	14,875	14,875		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Nongstoin Treasury																												
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin																												
Month of Account:		MAR/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	03	110	(06) Visual Impairment	2	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :						14,875		0		0		0		14,875		14,875								
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1093		Voucher		8,000		0		0		0		8,000		8,000								
					Total Object Head-- 13 :				8,000		0		0		0		8,000		8,000											
					Total Sub Head :				82,702		0		3,700		0		79,002		82,702											
					Total Minor Head 110 :				41,50,461		0		2,20,000		0		39,30,461		41,50,461											
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		138		Voucher		1,24,900		0		15,000		0		1,09,900		1,24,900								
					Voted-Sixth-Schedule-Khasi		67		Voucher		2,37,744		0		25,000		0		2,12,744		2,37,744									
					Total Object Head-- 1 :				3,62,644		0		40,000		0		3,22,644		3,62,644											
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		786		Voucher		29,712		0		0		0		29,712		29,712								
					Voted-Sixth-Schedule-Khasi		787		Voucher		10,000		0		0		0		10,000		10,000									
					Total Object Head-- 11 :				39,712		0		0		0		39,712		39,712											
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1042		Voucher		18,000		0		0		0		18,000		18,000								
					Total Object Head-- 13 :				18,000		0		0		0		18,000		18,000											
					Total Sub Head :				4,20,356		0		40,000		0		3,80,356		4,20,356											

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105				Total Minor Head 105 :				4,20,356	0	40,000	0	3,80,356	4,20,356	
						Total Sub Major Head 5 :				4,20,356	0	40,000	0	3,80,356	4,20,356	
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	4,73,187	0	53,000	0	4,20,187	4,73,187		
						Voted-Sixth-Schedule-Khasi	335	Voucher	34,751	0	0	0	34,751	34,751		
						Total Object Head-- 1 :				5,07,938	0	53,000	0	4,54,938	5,07,938	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1072	Voucher	19,734	0	0	0	19,734	19,734		
						Total Object Head-- 11 :				19,734	0	0	0	19,734	19,734	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1037	Voucher	12,000	0	0	0	12,000	12,000		
						Total Object Head-- 13 :				12,000	0	0	0	12,000	12,000	
					Total Sub Head :				5,39,672	0	53,000	0	4,86,672	5,39,672		
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	1,07,292	0	16,000	0	91,292	1,07,292		
						Total Object Head-- 1 :				1,07,292	0	16,000	0	91,292	1,07,292	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1413	Voucher	16,710	0	0	0	16,710	16,710		
						Voted-Sixth-Schedule-Khasi	1726	Voucher	3,120	0	0	0	3,120	3,120		
					Total Object Head-- 11 :				19,830	0	0	0	19,830	19,830		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1038	Voucher	17,000	0	0	0	17,000	17,000		

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Department :				Health and Family Welfare Department															
Treasury :				Nongstoin Treasury															
D.D.O. :				1500001 District Medical And Health Officer West Khasi Hills Nongstoin															
Month of Account:				MAR/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2210				06	101	(04) Anti-Leprosy Measures	0	(13) Office Expenses	Total Object Head-- 13 :				17,000	0	0 0			17,000	17,000
									Total Sub Head :				1,44,122	0	16,000 0			1,28,122	1,44,122
						(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	1,09,510	0	6,700 0			1,02,810	1,09,510	
									Total Object Head-- 1 :				1,09,510	0	6,700 0			1,02,810	1,09,510
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1213	Voucher	14,900	0	0 0			14,900	14,900		
									Total Object Head-- 11 :				14,900	0	0 0			14,900	14,900
						(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1096	Voucher	14,000	0	0 0			14,000	14,000		
									Total Object Head-- 13 :				14,000	0	0 0			14,000	14,000
									Total Sub Head :				1,38,410	0	6,700 0			1,31,710	1,38,410
						(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	74	Voucher	9,41,116	0	67,250 0			8,73,866	9,41,116	
									Total Object Head-- 1 :				9,41,116	0	67,250 0			8,73,866	9,41,116
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	820	Voucher	29,815	0	0 0			29,815	29,815		
									Total Object Head-- 11 :				29,815	0	0 0			29,815	29,815
						(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1033	Voucher	20,000	0	0 0			20,000	20,000		
								Voted-Sixth-Schedule-Khasi	1659	Voucher	30,890	0	0 0			30,890	30,890		
								Voted-Sixth-Schedule-Khasi	1660	Voucher	34,460	0	0 0			34,460	34,460		
								Voted-Sixth-	1661										

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Department :				Health and Family Welfare Department														
Treasury :				Nongstoin Treasury														
D.D.O. :				1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:				MAR/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2210	06	101	(08) Basic Health Services Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1661	Voucher	14,650	0	0	0	14,650	14,650				
					Total Object Head-- 13 :					1,00,000	0	0	0	1,00,000	1,00,000			
					Total Sub Head :					10,70,931	0	67,250	0	10,03,681	10,70,931			
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	2,99,036	0	29,900	0	2,69,136	2,99,036				
					Total Object Head-- 1 :					2,99,036	0	29,900	0	2,69,136	2,99,036			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1283	Voucher	29,877	0	0	0	29,877	29,877				
					Total Object Head-- 11 :					29,877	0	0	0	29,877	29,877			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1039	Voucher	15,000	0	0	0	15,000	15,000				
					Total Object Head-- 13 :					15,000	0	0	0	15,000	15,000			
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1629	Voucher	10,000	0	0	0	10,000	10,000				
						Voted-Sixth-Schedule-Khasi	697	Voucher	20,000	0	0	0	20,000	20,000				
						Total Object Head-- 51 :					30,000	0	0	0	30,000	30,000		
			Total Sub Head :							3,73,913	0	29,900	0	3,44,013	3,73,913			
		Total Minor Head 101 :							22,67,048	0	1,72,850	0	20,94,198	22,67,048				
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	433	Voucher	96,722	0	0	0	96,722	96,722				
						Voted-Sixth-Schedule-Khasi	66	Voucher	98,666	0	0	0	98,666	98,666				

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001 District Medical And Health Officer West Khasi Hills Nongstoin														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,95,388	0	0	0	1,95,388	1,95,388	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1344	Voucher	29,952	0	0	0	29,952	29,952		
						Voted-Sixth-Schedule-Khasi	1359	Voucher	19,986	0	0	0	19,986	19,986		
						Voted-Sixth-Schedule-Khasi	703	Voucher	29,628	0	0	0	29,628	29,628		
					Total Object Head-- II :				79,566	0	0	0	79,566	79,566		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1414	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	577	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Khasi	819	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- I3 :				80,000	0	0	0	80,000	80,000	
			Total Sub Head :				3,54,954	0	0	0	3,54,954	3,54,954				
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1609	Voucher	15,255	0	0	0	15,255	15,255		
						Voted-Sixth-Schedule-Khasi	1628	Voucher	2,883	0	0	0	2,883	2,883		
						Voted-Sixth-Schedule-Khasi	229	Voucher	15,820	0	0	0	15,820	15,820		
						Total Object Head-- 2 :				33,958	0	0	0	33,958	33,958	
						Total Sub Head :				33,958	0	0	0	33,958	33,958	
Total Minor Head 102 :						3,88,912	0	0	0	3,88,912	3,88,912					

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Department :		Health and Family Welfare    Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500001    District Medical And Health Officer West Khasi Hills    Nongstoin														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	74,376	0	4,600	0			69,776	74,376
					Total Object Head-- I :				74,376	0	4,600	0	69,776	74,376		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1620	Voucher	39,539	0	0	0	39,539	39,539		
						Voted-Sixth-Schedule-Khasi	702	Voucher	9,989	0	0	0	9,989	9,989		
					Total Object Head-- II :				49,528	0	0	0	49,528	49,528		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1034	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	1415	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- III :				30,000	0	0	0	30,000	30,000		
					Total Sub Head :				1,53,904	0	4,600	0	1,49,304	1,53,904		
					Total Minor Head 104 :				1,53,904	0	4,600	0	1,49,304	1,53,904		
					Total Sub Major Head 6 :				28,09,864	0	1,77,450	0	26,32,414	28,09,864		
					Total Major Head 2210 :				4,46,49,019	8,900	21,83,175	0	4,24,56,944	4,46,40,119		
Total of Month :				4,46,49,019	8,900	21,83,175	0	4,24,56,944	4,46,40,119							
Total of DDO 1500001 :				47,68,29,162	88,542	2,64,96,950	2,200	45,02,41,470	47,67,40,620							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Department :	Health and Family Welfare Department							
Treasury	Nongstoin Treasury							
D.D.O. :	1500001	District Medical And Health Officer West Khasi Hills Nongstoin						
DDO wise Total ( Original +Reconcilation+IA) :								47,67,40,620
<u>Summary of DDO wise expenditure</u>								
2210	01	1	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		64,65,059
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1,34,93,731
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Voted-Sixth-Schedule-Khasi		19,70,076
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		37,959
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		4,55,000
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		40,000
2210	01	1	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		11,24,724
2210	01	1	(04) Reserve Medical Subordinate Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		49,989
2210	01	1	(04) Reserve Medical Subordinate Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		25,000
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi		43,64,446
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		31,40,369
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		12,82,154
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		29,894



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Department :				Health and Family Welfare Department				
Treasury				Nongstoin Treasury				
D.D.O. :		1500001		District Medical And Health Officer West Khasi Hills Nongstoin				
<u>Summary of DDO wise expenditure</u>								
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1,11,000
2210	01	110	(12) Trachoma Control Programme:-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		19,925
2210	01	110	(12) Trachoma Control Programme:-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		25,500
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		25,61,131
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		17,990
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		80,000
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		20,48,289
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		24,977
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		70,000
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1,42,66,668
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		29,959
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		52,000
2210	03	103	(01) Other Existing And New Primary Health	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		17,62,19,359

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Department :	Health and Family Welfare Department						
Treasury	Nongstoin Treasury						
D.D.O. :	1500001	District Medical And Health Officer West Khasi Hills Nongstoin					
<u>Summary of DDO wise expenditure</u>							
Centres With Indoor Facilities							
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,14,30,994
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	2,56,751
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,70,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	21. Materials And Supplies	Voted-Sixth-Schedule-Khasi	5,80,875
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	45,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	4,42,64,869
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	39,738
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,20,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	40,000
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Khasi	68,13,463
2210	03	103	(03) Other Existing And New Primary Health	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	39,760

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Department :	Health and Family Welfare Department						
Treasury	Nongstoin Treasury						
D.D.O. :	1500001	District Medical And Health Officer West Khasi Hills Nongstoin					
<u>Summary of DDO wise expenditure</u>							
Centres With Indoor Facilities Under Basic Minimum Service Programme							
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1,20,000
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	35,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,16,26,464
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Khasi	26,68,015
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,27,753
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,45,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	70,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,96,43,159
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	59,769
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,25,000
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,24,15,489
			(02) Establishment Of T.B Centres And		(11) Travel Expenses,	Voted-Sixth-Schedule-Khasi	

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Department :		Health and Family Welfare Department					
Treasury		Nongstoin Treasury					
D.D.O. :		1500001	District Medical And Health Officer West Khasi Hills				Nongstoin
<u>Summary of DDO wise expenditure</u>							
2210	03	110	Isolation-Beds	0	Conveyance Allowances		29,701
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	90,000
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	20,000
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46,53,324
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	54,883
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	42,000
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	20,000
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,04,748
2210	03	110	(06) Visual Impairment	2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	21,867
2210	03	110	(06) Visual Impairment	2	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	33,000
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42,85,384
2210	05	105	(02) Education	1	(06) Medical Treatment.	Voted-Sixth-Schedule-Khasi	-1,038
2210	05	105	(02) Education	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	83,708
2210	05	105	(02) Education	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	59,000
(03) Small Pox					(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi	

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Department :	Health and Family Welfare Department						
Treasury :	Nongstoin Treasury						
D.D.O. :	1500001 District Medical And Health Officer West Khasi Hills Nongstoin						
<u>Summary of DDO wise expenditure</u>							
2210	06	101		0	Allowance		65,26,123
2210	06	101	(03) Small Pox	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	27,640
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	27,000
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,63,976
2210	06	101	(04) Anti-Leprosy Measures	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	28,701
2210	06	101	(04) Anti-Leprosy Measures	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	17,000
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,89,284
2210	06	101	(06) Public Health Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,900
2210	06	101	(06) Public Health Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	69,000
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,10,93,556
2210	06	101	(08) Basic Health Services Schemes	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	39,735
2210	06	101	(08) Basic Health Services Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,60,000
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35,38,400
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	37,877
(10) Establishment Of Leprosy Control Unit					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	

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Department :	Health and Family Welfare Department					
Treasury :	Nongstoin Treasury					
D.D.O. :	1500001 District Medical And Health Officer West Khasi Hills Nongstoin					
<u>Summary of DDO wise expenditure</u>						
2210	06	101		0		65,000
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	51.Motor Vehicles Voted-Sixth-Schedule-Khasi	30,000
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	16,86,895
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Khasi	1,29,423
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	1,45,000
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages Voted-Sixth-Schedule-Khasi	1,76,843
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	8,85,888
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Khasi	69,504
2210	06	104	(01) Drug Control Establihment-	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	75,000
						47,67,40,620

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Department :		Health and Family Welfare    Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500002    District Malaria Officer    West Khasi Hills														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	55,485	0	0	0	55,485	55,485		
						Voted-Sixth-Schedule-Khasi	222	Voucher	14,04,060	0	1,42,360	0	12,61,700	14,04,060		
						Voted-Sixth-Schedule-Khasi	260	Voucher	1,17,377	0	0	0	1,17,377	1,17,377		
						Voted-Sixth-Schedule-Khasi	391	Voucher	70,640	0	0	0	70,640	70,640		
						Total Object Head-- 1 :			16,47,562	0	1,42,360	0	15,05,202	16,47,562		
						Total Sub Head :			16,47,562	0	1,42,360	0	15,05,202	16,47,562		
						Total Minor Head 101 :			16,47,562	0	1,42,360	0	15,05,202	16,47,562		
						Total Sub Major Head 6 :			16,47,562	0	1,42,360	0	15,05,202	16,47,562		
						Total Major Head 2210 :			16,47,562	0	1,42,360	0	15,05,202	16,47,562		
Total of Month :			16,47,562	0	1,42,360	0	15,05,202	16,47,562								
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	453	Voucher	1,09,867	0	0	0	1,09,867	1,09,867		
						Voted-Sixth-Schedule-Khasi	454	Voucher	14,04,060	0	1,31,400	0	12,72,660	14,04,060		
						Total Object Head-- 1 :										

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Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500002   District Malaria Officer   West Khasi Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance					15,13,927	0	1,31,400		0	13,82,527	15,13,927
						Total Sub Head :				15,13,927	0	1,31,400		0	13,82,527	15,13,927
						Total Minor Head	101 :			15,13,927	0	1,31,400		0	13,82,527	15,13,927
						Total Sub Major Head	6 :			15,13,927	0	1,31,400		0	13,82,527	15,13,927
						Total Major Head	2210 :			15,13,927	0	1,31,400		0	13,82,527	15,13,927
						Total of Month :				15,13,927	0	1,31,400		0	13,82,527	15,13,927
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	157	Voucher	13,47,668	0	1,20,800		0	12,26,868	13,47,668
							Voted-Sixth-Schedule-Khasi	324	Voucher	23,034	0	0		0	23,034	23,034
							Voted-Sixth-Schedule-Khasi	436	Voucher	74,320	0	0		0	74,320	74,320
							Voted-Sixth-Schedule-Khasi	510	Voucher	74,474	0	0		0	74,474	74,474
						Total Object Head--	1 :			15,19,496	0	1,20,800		0	13,98,696	15,19,496
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	673	Voucher	60,000	0	0		0	60,000	60,000
						Total Object Head--	13 :									



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Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500002   District Malaria Officer   West Khasi Hills														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(13) Office Expenses					60,000	0	0	0		60,000	60,000
						Total Sub Head :				15,79,496	0	1,20,800	0		14,58,696	15,79,496
						Total Minor Head    101 :				15,79,496	0	1,20,800	0		14,58,696	15,79,496
						Total Sub Major Head    6 :				15,79,496	0	1,20,800	0		14,58,696	15,79,496
						Total Major Head    2210 :				15,79,496	0	1,20,800	0		14,58,696	15,79,496
						Total of Month    :				15,79,496	0	1,20,800	0		14,58,696	15,79,496
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		288	Voucher	13,47,668	0	1,40,800	0		12,06,868	13,47,668
						Voted-Sixth-Schedule-Khasi		411	Voucher	1,09,867	0	0	0		1,09,867	1,09,867
						Total Object Head--    I :				14,57,535	0	1,40,800	0		13,16,735	14,57,535
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		641	Voucher	18,186	0	0	0		18,186	18,186
						Voted-Sixth-Schedule-Khasi		642	Voucher	21,763	0	0	0		21,763	21,763
						Total Object Head--    II :				39,949	0	0	0		39,949	39,949
						Total Sub Head :				14,97,484	0	1,40,800	0		13,56,684	14,97,484

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		1500002 District Malaria Officer West Khasi Hills																	
Month of Account:		JUL/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	06	101	Total Minor Head 101 :							14,97,484	0	1,40,800		0	13,56,684	14,97,484			
			Total Sub Major Head 6 :							14,97,484	0	1,40,800		0	13,56,684	14,97,484			
			Total Major Head 2210 :							14,97,484	0	1,40,800		0	13,56,684	14,97,484			
Total of Month :									14,97,484	0	1,40,800		0	13,56,684	14,97,484				
Month of Account:		AUG/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		215	Voucher	13,86,538	0	1,42,600		0	12,43,938	13,86,538			
						Voted-Sixth-Schedule-Khasi		329	Voucher	23,034	0	0	0	23,034	23,034				
						Voted-Sixth-Schedule-Khasi		463	Voucher	38,422	0	0	0	38,422	38,422				
						Voted-Sixth-Schedule-Khasi		535	Voucher	6,009	0	0	0	6,009	6,009				
						Voted-Sixth-Schedule-Khasi		681	Voucher	72,472	0	0	0	72,472	72,472				
						Total Object Head-- 1 :							15,26,475	0	1,42,600		0	13,83,875	15,26,475
						Total Sub Head :							15,26,475	0	1,42,600		0	13,83,875	15,26,475
Total Minor Head 101 :							15,26,475	0	1,42,600		0	13,83,875	15,26,475						
Total Sub Major Head 6 :							15,26,475	0	1,42,600		0	13,83,875	15,26,475						

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Department :		Health and Family Welfare    Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		1500002    District Malaria Officer    West Khasi Hills																	
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210						Total Major Head	2210 :			15,26,475	0	1,42,600		0	13,83,875	15,26,475			
						Total of Month	:			15,26,475	0	1,42,600		0	13,83,875	15,26,475			
Month of Account:		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	199	Voucher	13,86,538	0	1,34,300		0	12,52,238	13,86,538			
							Voted-Sixth-Schedule-Khasi	313	Voucher	1,07,320	0	0	0	1,07,320	1,07,320				
						Total Object Head-- 1 :			14,93,858	0	1,34,300	0	13,59,558	14,93,858					
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	781	Voucher	60,000	0	0	0	60,000	60,000				
						Total Object Head-- 13 :			60,000	0	0	0	60,000	60,000					
						Total Sub Head :			15,53,858	0	1,34,300	0	14,19,558	15,53,858					
					Total Minor Head 101 :			15,53,858	0	1,34,300	0	14,19,558	15,53,858						
Total Sub Major Head 6 :					15,53,858	0	1,34,300	0	14,19,558	15,53,858									
Total Major Head 2210 :					15,53,858	0	1,34,300	0	14,19,558	15,53,858									
						Total of Month	:			15,53,858	0	1,34,300		0	14,19,558	15,53,858			
Month of Account:		OCT/2024																	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1500002    District Malaria Officer    West Khasi Hills													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	13,36,211	0	1,28,100	0	12,08,111	13,36,211	
						Voted-Sixth-Schedule-Khasi	346	Voucher	84,856	0	0	0	84,856	84,856	
						Voted-Sixth-Schedule-Khasi	347	Voucher	12,018	0	0	0	12,018	12,018	
						Voted-Sixth-Schedule-Khasi	348	Voucher	6,209	0	0	0	6,209	6,209	
						Voted-Sixth-Schedule-Khasi	401	Voucher	39,507	0	0	0	39,507	39,507	
						Total Object Head-- 1 :			14,78,801	0	1,28,100	0	13,50,701	14,78,801	
					Total Sub Head :			14,78,801	0	1,28,100	0	13,50,701	14,78,801		
					Total Minor Head 101 :			14,78,801	0	1,28,100	0	13,50,701	14,78,801		
					Total Sub Major Head 6 :			14,78,801	0	1,28,100	0	13,50,701	14,78,801		
					Total Major Head 2210 :			14,78,801	0	1,28,100	0	13,50,701	14,78,801		
Total of Month :					14,78,801	0	1,28,100	0	13,50,701	14,78,801					
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	13,36,211	0	1,07,100	0	12,29,111	13,36,211	
						Voted-Sixth-	341	Voucher	1,07,320	0	0	0	1,07,320	1,07,320	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500002   District Malaria Officer   West Khasi Hills														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	741	Voucher	1,00,980	0	0	0	1,00,980	1,00,980		
						Voted-Sixth-Schedule-Khasi	882	Voucher	3,550	0	0	0	3,550	3,550		
						Total Object Head--    1 :				15,48,061	0	1,07,100	0	14,40,961	15,48,061	
						Total Sub Head :				15,48,061	0	1,07,100	0	14,40,961	15,48,061	
						Total Minor Head    101 :				15,48,061	0	1,07,100	0	14,40,961	15,48,061	
						Total Sub Major Head    6 :				15,48,061	0	1,07,100	0	14,40,961	15,48,061	
						Total Major Head    2210 :				15,48,061	0	1,07,100	0	14,40,961	15,48,061	
						Total of Month    :				15,48,061	0	1,07,100	0	14,40,961	15,48,061	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	239	Voucher	13,64,456	0	1,52,100	0	12,12,356	13,64,456		
						Voted-Sixth-Schedule-Khasi	296	Voucher	93,126	0	0	0	93,126	93,126		
						Voted-Sixth-Schedule-Khasi	297	Voucher	6,443	0	0	0	6,443	6,443		
						Voted-Sixth-Schedule-Khasi	781	Voucher	13,64,456	0	1,52,100	0	12,12,356	13,64,456		
						Voted-Sixth-Schedule-Khasi	987	Voucher	93,623	0	0	0	93,623	93,623		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500002   District Malaria Officer   West Khasi Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Total Object Head--    1 :				29,22,104	0	3,04,200	0	26,17,904	29,22,104	
						Total Sub Head :				29,22,104	0	3,04,200	0	26,17,904	29,22,104	
						Total Minor Head    101 :				29,22,104	0	3,04,200	0	26,17,904	29,22,104	
						Total Sub Major Head    6 :				29,22,104	0	3,04,200	0	26,17,904	29,22,104	
						Total Major Head    2210 :				29,22,104	0	3,04,200	0	26,17,904	29,22,104	
						Total of Month    :				29,22,104	0	3,04,200	0	26,17,904	29,22,104	
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	435	Voucher	9,51,200	0	0	0	9,51,200	9,51,200		
						Voted-Sixth-Schedule-Khasi	436	Voucher	19,098	0	0	0	19,098	19,098		
						Total Object Head--    6 :				9,70,298	0	0	0	9,70,298	9,70,298	
						Total Sub Head :				9,70,298	0	0	0	9,70,298	9,70,298	
						Total Minor Head    1 :				9,70,298	0	0	0	9,70,298	9,70,298	
						Total Sub Major Head    1 :				9,70,298	0	0	0	9,70,298	9,70,298	
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher	12,238	0	0	0	12,238	12,238		

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500002 District Malaria Officer West Khasi Hills														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	49,880	0	0	0	0	49,880	49,880	
					Total Object Head-- 1 :				62,118	0	0	0	62,118	62,118		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	434	Voucher	60,000	0	0	0	60,000	60,000		
					Total Object Head-- 13 :				60,000	0	0	0	60,000	60,000		
					Total Sub Head :				1,22,118	0	0	0	1,22,118	1,22,118		
					Total Minor Head 101 :				1,22,118	0	0	0	1,22,118	1,22,118		
					Total Sub Major Head 6 :				1,22,118	0	0	0	1,22,118	1,22,118		
Total Major Head 2210 :				10,92,416	0	0	0	10,92,416	10,92,416							
Total of Month :				10,92,416	0	0	0	10,92,416	10,92,416							
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher	13,64,456	0	1,52,100	0	12,12,356	13,64,456		
						Voted-Sixth-Schedule-Khasi	307	Voucher	55,078	0	0	0	55,078	55,078		
						Voted-Sixth-Schedule-Khasi	561	Voucher	44,685	0	0	0	44,685	44,685		
						Voted-Sixth-Schedule-Khasi	636	Voucher	40,895	0	0	0	40,895	40,895		

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Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500002   District Malaria Officer   West Khasi Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	734	Voucher	1,884	0	0	0	1,884	1,884		
						Voted-Sixth-Schedule-Khasi	735	Voucher	25,635	0	3,000	0	22,635	25,635		
					Total Object Head--   1 :					15,32,633	0	1,55,100	0	13,77,533	15,32,633	
					Total Sub Head :					15,32,633	0	1,55,100	0	13,77,533	15,32,633	
					Total Minor Head    101 :					15,32,633	0	1,55,100	0	13,77,533	15,32,633	
					Total Sub Major Head   6 :					15,32,633	0	1,55,100	0	13,77,533	15,32,633	
					Total Major Head    2210 :					15,32,633	0	1,55,100	0	13,77,533	15,32,633	
Total of Month   :										15,32,633	0	1,55,100	0	13,77,533	15,32,633	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1919	Voucher	52,485	0	0	0	52,485	52,485		
						Voted-Sixth-Schedule-Khasi	1920	Voucher	75,000	0	0	0	75,000	75,000		
					Total Object Head--   6 :					1,27,485	0	0	0	1,27,485	1,27,485	
					Total Sub Head :					1,27,485	0	0	0	1,27,485	1,27,485	
Total Minor Head    1 :					1,27,485	0	0	0	1,27,485	1,27,485						



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Department :		Health and Family Welfare Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		1500002 District Malaria Officer West Khasi Hills																	
Month of Account:		MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	Total Sub Major Head I :								1,27,485	0	0	0	0	1,27,485	1,27,485			
		06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	13,07,322	0	1,38,400	0	11,68,922	13,07,322				
							Voted-Sixth-Schedule-Khasi	303	Voucher	83,915	0	0	0	83,915	83,915				
						Total Object Head-- I :				13,91,237	0	1,38,400	0	12,52,837	13,91,237				
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1074	Voucher	6,181	0	0	0	6,181	6,181				
							Voted-Sixth-Schedule-Khasi	951	Voucher	13,702	0	0	0	13,702	13,702				
						Total Object Head-- II :				19,883	0	0	0	19,883	19,883				
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1112	Voucher	40,000	0	0	0	40,000	40,000				
							Total Object Head-- III :				40,000	0	0	0	40,000	40,000			
						51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1744	Voucher	70,000	0	0	0	70,000	70,000				
							Total Object Head-- 5I :				70,000	0	0	0	70,000	70,000			
						Total Sub Head :								15,21,120	0	1,38,400	0	13,82,720	15,21,120
						Total Minor Head 101 :								15,21,120	0	1,38,400	0	13,82,720	15,21,120
						Total Sub Major Head 6 :								15,21,120	0	1,38,400	0	13,82,720	15,21,120
						Total Major Head 2210 :								16,48,605	0	1,38,400	0	15,10,205	16,48,605
Total of Month :								16,48,605	0	1,38,400	0	15,10,205	16,48,605						

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :	Health and Family Welfare Department									
Treasury :	Nongstoin Treasury									
D.D.O. :	1500002	District Malaria Officer	West Khasi Hills							
Total of DDO				1500002 :	1,95,41,422	0	16,45,160	0	1,78,96,262	1,95,41,422
Reconciliation Portion										
Internal Adjustment of A.G. Office:										
DDO wise Total ( Original +Reconcilation+IA) :										1,95,41,422
Summary of DDO wise expenditure										
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi				10,97,783
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				1,80,93,807
2210	06	101	(01) Malaria	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi				59,832
2210	06	101	(01) Malaria	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi				2,20,000
2210	06	101	(01) Malaria	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi				70,000
										1,95,41,422

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	116	Voucher	52,72,804	0	1,57,400	0			51,15,404	52,72,804
							Voted-Sixth-Schedule-Khasi	145	Voucher	3,34,575	0	0	0	3,34,575	3,34,575		
							Voted-Sixth-Schedule-Khasi	147	Voucher	1,06,000	0	0	0	1,06,000	1,06,000		
							Voted-Sixth-Schedule-Khasi	213	Voucher	3,98,799	0	0	0	3,98,799	3,98,799		
							Voted-Sixth-Schedule-Khasi	270	Voucher	31,637	0	0	0	31,637	31,637		
							Voted-Sixth-Schedule-Khasi	271	Voucher	16,087	0	0	0	16,087	16,087		
							Voted-Sixth-Schedule-Khasi	272	Voucher	28,557	0	0	0	28,557	28,557		
							Voted-Sixth-Schedule-Khasi	381	Voucher	17,400	0	0	0	17,400	17,400		
							Voted-Sixth-Schedule-Khasi	383	Voucher	2,61,736	0	0	0	2,61,736	2,61,736		
							Voted-Sixth-Schedule-Khasi	386	Voucher	4,992	0	0	0	4,992	4,992		
							Voted-Sixth-Schedule-Khasi	588	Voucher	77,062	0	0	0	77,062	77,062		
							Voted-Sixth-Schedule-Khasi	591	Voucher	54,000	0	0	0	54,000	54,000		
							Voted-Sixth-Schedule-Khasi	80	Voucher	1,01,745	0	0	0	1,01,745	1,01,745		
							Voted-Sixth-Schedule-Khasi	88	Voucher	77,888	0	0	0	77,888	77,888		
							Total Object Head-- I :			67,83,282	0	1,57,400	0		66,25,882	67,83,282	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare   Department																	
Treasury		Nongstoin Treasury																	
D.D.O. :		1500003   Medical Superintendent Nongstoin Civil Hospital W.K H																	
Month of Account:		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	Total Sub Head :						67,83,282	0	1,57,400	0	66,25,882	67,83,282				
				Total Minor Head    110 :						67,83,282	0	1,57,400	0	66,25,882	67,83,282				
				Total Sub Major Head    1 :						67,83,282	0	1,57,400	0	66,25,882	67,83,282				
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	1,00,188	0	0	0	1,00,188	1,00,188					
						Voted-Sixth-Schedule-Khasi	389	Voucher	63,840	0	0	0	63,840	63,840					
						Voted-Sixth-Schedule-Khasi	518	Voucher	13,36,528	0	1,69,920	0	11,66,608	13,36,528					
						Voted-Sixth-Schedule-Khasi	589	Voucher	21,000	0	0	0	21,000	21,000					
						Voted-Sixth-Schedule-Khasi	590	Voucher	4,394	0	0	0	4,394	4,394					
						Total Object Head--    1 :				15,25,950	0	1,69,920	0	13,56,030	15,25,950				
						Total Sub Head :				15,25,950	0	1,69,920	0	13,56,030	15,25,950				
						Total Minor Head    105 :				15,25,950	0	1,69,920	0	13,56,030	15,25,950				
						Total Sub Major Head    5 :				15,25,950	0	1,69,920	0	13,56,030	15,25,950				
	Total Major Head    2210 :				83,09,232	0	3,27,320	0	79,81,912	83,09,232									
Total of Month    :				83,09,232	0	3,27,320	0	79,81,912	83,09,232										
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																						
Department :		Health and Family Welfare Department																						
Treasury :		Nongstoin Treasury																						
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H																						
Month of Account:		MAY/2024																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	230	Voucher	22,34,512	0	0	0		22,34,512	22,34,512								
										22,34,512	0	0	0		22,34,512	22,34,512								
										22,34,512	0	0	0		22,34,512	22,34,512								
		Total Object Head-- 14 :									22,34,512	0	0	0		22,34,512	22,34,512							
		Total Sub Head :									22,34,512	0	0	0		22,34,512	22,34,512							
		Total Minor Head 1 :									22,34,512	0	0	0		22,34,512	22,34,512							
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	263	Voucher	90,504	0	0	0		90,504	90,504								
										52,72,804	0	1,43,150	0		51,29,654	52,72,804								
										1,01,745	0	0	0		1,01,745	1,01,745								
										2,32,407	0	0	0		2,32,407	2,32,407								
										85,039	0	13,500	0		71,539	85,039								
										75,647	0	0	0		75,647	75,647								
										2,75,637	0	0	0		2,75,637	2,75,637								
										5,08,290	0	0	0		5,08,290	5,08,290								
										2,12,182	0	0	0		2,12,182	2,12,182								
										2,12,182	0	0	0		2,12,182	2,12,182								
										7,230	0	0	0		7,230	7,230								
										3,571	0	0	0		3,571	3,571								

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury		Nongstoin Treasury													
D.D.O. :		1500003    Medical Superintendent Nongstoin Civil Hospital W.K H													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	381	Voucher	2,91,638	0	0	0	0	2,91,638	2,91,638
						Voted-Sixth-Schedule-Khasi	584	Voucher	3,88,328	0	0	0	3,88,328	3,88,328	
						Voted-Sixth-Schedule-Khasi	691	Voucher	5,27,294	0	20,000	0	5,07,294	5,27,294	
						Total Object Head-- 1 :			82,84,498	0	1,76,650	0	81,07,848	82,84,498	
					02. Wages	Voted-Sixth-Schedule-Khasi	451	Voucher	1,02,912	0	0	0	1,02,912	1,02,912	
						Total Object Head-- 2 :			1,02,912	0	0	0	1,02,912	1,02,912	
					Total Sub Head :			83,87,410	0	1,76,650	0	82,10,760	83,87,410		
					Total Minor Head 110 :			83,87,410	0	1,76,650	0	82,10,760	83,87,410		
					Total Sub Major Head 1 :			1,06,21,922	0	1,76,650	0	1,04,45,272	1,06,21,922		
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	282	Voucher	58,159	0	0	0	0	58,159	58,159
Voted-Sixth-Schedule-Khasi						284	Voucher	14,066	0	0	0	14,066	14,066		
Voted-Sixth-Schedule-Khasi						380	Voucher	22,505	0	0	0	22,505	22,505		
Voted-Sixth-Schedule-Khasi						382	Voucher	21,285	0	0	0	21,285	21,285		
Voted-Sixth-Schedule-Khasi						82	Voucher	13,36,528	0	1,56,920	0	11,79,608	13,36,528		
Total Object Head-- 1 :						14,52,543	0	1,56,920	0	12,95,623	14,52,543				
02. Wages					Voted-Sixth-Schedule-Khasi	452	Voucher	3,05,988	0	0	0	3,05,988	3,05,988		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500003   Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	05	105	(03) Training	1	02. Wages	Total Object Head-- 2 :			3,05,988	0	0	0	3,05,988	3,05,988		
						Total Sub Head :			17,58,531	0	1,56,920	0	16,01,611	17,58,531		
						Total Minor Head    105 :			17,58,531	0	1,56,920	0	16,01,611	17,58,531		
						Total Sub Major Head    5 :			17,58,531	0	1,56,920	0	16,01,611	17,58,531		
						Total Major Head    2210 :			1,23,80,453	0	3,33,570	0	1,20,46,883	1,23,80,453		
Total of Month    :						1,23,80,453	0	3,33,570	0	1,20,46,883	1,23,80,453					
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	4,06,504	0	10,000	0	3,96,504	4,06,504		
						Voted-Sixth-Schedule-Khasi	140	Voucher	10,00,421	0	0	0	10,00,421	10,00,421		
						Voted-Sixth-Schedule-Khasi	159	Voucher	53,57,843	0	1,57,950	0	51,99,893	53,57,843		
						Voted-Sixth-Schedule-Khasi	170	Voucher	1,01,745	0	0	0	1,01,745	1,01,745		
						Voted-Sixth-Schedule-Khasi	313	Voucher	8,61,579	0	37,200	0	8,24,379	8,61,579		
						Voted-Sixth-Schedule-Khasi	322	Voucher	3,19,703	0	0	0	3,19,703	3,19,703		
						Voted-Sixth-Schedule-Khasi	323	Voucher	4,001	0	0	0	4,001	4,001		

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Department :		Health and Family Welfare    Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1500003    Medical Superintendent Nongstoin Civil Hospital W.K H													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	328	Voucher	27,636	0	0	0	0	27,636	27,636	
					Voted-Sixth-Schedule-Khasi	611	Voucher	4,95,405	0	0	0	4,95,405	4,95,405		
					Voted-Sixth-Schedule-Khasi	612	Voucher	5,360	0	0	0	5,360	5,360		
					Total Object Head-- 1 :			85,80,197	0	2,05,150	0	83,75,047	85,80,197		
				02. Wages	Voted-Sixth-Schedule-Khasi	336	Voucher	86,832	0	0	0	86,832	86,832		
					Total Object Head-- 2 :			86,832	0	0	0	86,832	86,832		
				Total Sub Head :			86,67,029	0	2,05,150	0	84,61,879	86,67,029			
				Total Minor Head 110 :			86,67,029	0	2,05,150	0	84,61,879	86,67,029			
				Total Sub Major Head 1 :			86,67,029	0	2,05,150	0	84,61,879	86,67,029			
				05	105	(03) Training	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	13,36,528	0	1,56,920	0	11,79,608
Voted-Sixth-Schedule-Khasi	325	Voucher	1,00,188					0	0	0	1,00,188	1,00,188			
Total Object Head-- 1 :			14,36,716					0	1,56,920	0	12,79,796	14,36,716			
02. Wages	Voted-Sixth-Schedule-Khasi	335	Voucher					11,786	0	0	0	11,786	11,786		
	Total Object Head-- 2 :						11,786	0	0	0	11,786	11,786			
Total Sub Head :			14,48,502				0	1,56,920	0	12,91,582	14,48,502				
Total Minor Head 105 :			14,48,502				0	1,56,920	0	12,91,582	14,48,502				



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury		Nongstoin Treasury															
D.D.O. :		1500003    Medical Superintendent Nongstoin Civil Hospital W.K H															
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210		05		Total Sub Major Head    5 :							14,48,502	0	1,56,920	0		12,91,582	14,48,502
				Total Major Head    2210 :							1,01,15,531	0	3,62,070	0		97,53,461	1,01,15,531
				Total of Month    :							1,01,15,531	0	3,62,070	0		97,53,461	1,01,15,531
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			166	Voucher	15,62,272	0	22,400	0		15,39,872	15,62,272
						Voted-Sixth-Schedule-Khasi			176	Voucher	2,19,919	0	0	0		2,19,919	2,19,919
						Voted-Sixth-Schedule-Khasi			267	Voucher	53,60,131	0	1,65,350	0		51,94,781	53,60,131
						Voted-Sixth-Schedule-Khasi			290	Voucher	1,01,745	0	0	0		1,01,745	1,01,745
						Voted-Sixth-Schedule-Khasi			386	Voucher	1,69,424	0	0	0		1,69,424	1,69,424
						Voted-Sixth-Schedule-Khasi			389	Voucher	3,94,037	0	0	0		3,94,037	3,94,037
						Voted-Sixth-Schedule-Khasi			390	Voucher	1,330	0	0	0		1,330	1,330
						Voted-Sixth-Schedule-Khasi			477	Voucher	24,784	0	0	0		24,784	24,784
						Voted-Sixth-Schedule-Khasi			483	Voucher	2,55,304	0	0	0		2,55,304	2,55,304
						Voted-Sixth-			644	Voucher	79,207	0	0	0		79,207	79,207

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	645	Voucher	15,208	0	0	0	15,208	15,208		
					Total Object Head-- 1 :					81,83,361	0	1,87,750	0	79,95,611	81,83,361		
					02. Wages		Voted-Sixth-Schedule-Khasi	651	Voucher	1,02,912	0	0	0	1,02,912	1,02,912		
					Total Object Head-- 2 :					1,02,912	0	0	0	1,02,912	1,02,912		
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	472	Voucher	45,920	0	0	0	45,920	45,920		
					Total Object Head-- 13 :					2,99,796	0	0	0	2,99,796	2,99,796		
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	650	Voucher	19,14,250	0	0	0	19,14,250	19,14,250		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500003    Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				19,14,250	0	0	0		19,14,250	19,14,250
						Total Sub Head :				1,05,00,319	0	1,87,750	0		1,03,12,569	1,05,00,319
						Total Minor Head 110 :				1,05,00,319	0	1,87,750	0		1,03,12,569	1,05,00,319
						Total Sub Major Head 1 :				1,05,00,319	0	1,87,750	0		1,03,12,569	1,05,00,319
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	289	Voucher	13,36,528	0	1,46,920	0	11,89,608	13,36,528		
						Voted-Sixth-Schedule-Khasi	387	Voucher	58,159	0	0	0	58,159	58,159		
						Voted-Sixth-Schedule-Khasi	646	Voucher	4,828	0	0	0	4,828	4,828		
						Voted-Sixth-Schedule-Khasi	647	Voucher	14,066	0	0	0	14,066	14,066		
						Voted-Sixth-Schedule-Khasi	740	Voucher	21,285	0	0	0	21,285	21,285		
						Total Object Head-- 1 :				14,34,866	0	1,46,920	0		12,87,946	14,34,866
					02. Wages	Voted-Sixth-Schedule-Khasi	652	Voucher	3,09,704	0	0	0	3,09,704	3,09,704		
						Total Object Head-- 2 :				3,09,704	0	0	0		3,09,704	3,09,704
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	655	Voucher	39,989	0	0	0	39,989	39,989		
						Voted-Sixth-Schedule-Khasi	743	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 13 :				69,989	0	0	0		69,989	69,989

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare   Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		1500003   Medical Superintendent Nongstoin Civil Hospital W.K H																	
Month of Account:		JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	05	105	(03) Training	Total Sub Head :						18,14,559	0	1,46,920	0	16,67,639	18,14,559				
				Total Minor Head    105 :						18,14,559	0	1,46,920	0	16,67,639	18,14,559				
				Total Sub Major Head    5 :						18,14,559	0	1,46,920	0	16,67,639	18,14,559				
				Total Major Head    2210 :						1,23,14,878	0	3,34,670	0	1,19,80,208	1,23,14,878				
Total of Month :						1,23,14,878	0	3,34,670	0	1,19,80,208	1,23,14,878								
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	518	Voucher	2,25,000	0	0	0	2,25,000	2,25,000						
								Total Object Head--    6 :						2,25,000	0	0	0	2,25,000	2,25,000
								Total Sub Head :						2,25,000	0	0	0	2,25,000	2,25,000
								Total Minor Head    1 :						2,25,000	0	0	0	2,25,000	2,25,000
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	216	Voucher	55,07,003	0	1,83,300	0	53,23,703	55,07,003						
								Voted-Sixth-Schedule-Khasi	218	Voucher	1,04,587	0	0	1,04,587	1,04,587				
								Voted-Sixth-Schedule-Khasi	239	Voucher	16,74,369	0	22,400	0	16,51,969	16,74,369			
Voted-Sixth-Schedule-Khasi	260	Voucher	2,19,919	0	0	0	2,19,919	2,19,919											

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500003    Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	328	Voucher	2,36,584	0	0	0	0	2,36,584	2,36,584	
						Voted-Sixth-Schedule-Khasi	462	Voucher	43,787	0	0	0	43,787	43,787		
						Voted-Sixth-Schedule-Khasi	464	Voucher	83,162	0	0	0	83,162	83,162		
						Voted-Sixth-Schedule-Khasi	536	Voucher	1,09,780	0	0	0	1,09,780	1,09,780		
						Voted-Sixth-Schedule-Khasi	537	Voucher	10,978	0	0	0	10,978	10,978		
						Voted-Sixth-Schedule-Khasi	538	Voucher	5,087	0	0	0	5,087	5,087		
						Voted-Sixth-Schedule-Khasi	705	Voucher	1,37,749	0	0	0	1,37,749	1,37,749		
						Total Object Head-- 1 :				81,33,005	0	2,05,700	0	79,27,305	81,33,005	
					02. Wages	Voted-Sixth-Schedule-Khasi	612	Voucher	86,832	0	0	0	86,832	86,832		
						Total Object Head-- 2 :				86,832	0	0	0	86,832	86,832	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	332	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000	
					Total Sub Head :				82,39,837	0	2,05,700	0	80,34,137	82,39,837		
					Total Minor Head 110 :				82,39,837	0	2,05,700	0	80,34,137	82,39,837		
					Total Sub Major Head 1 :				84,64,837	0	2,05,700	0	82,59,137	84,64,837		
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	222	Voucher	13,36,528	0	1,46,920	0	0	11,89,608	13,36,528	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500003    Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	327	Voucher	1,00,188	0	0	0	1,00,188	1,00,188		
						Voted-Sixth-Schedule-Khasi	706	Voucher	34,016	0	0	0	34,016	34,016		
						Total Object Head-- 1 :				14,70,732	0	1,46,920	0	13,23,812	14,70,732	
					02. Wages	Voted-Sixth-Schedule-Khasi	617	Voucher	11,786	0	0	0	11,786	11,786		
						Total Object Head-- 2 :				11,786	0	0	0	11,786	11,786	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	333	Voucher	9,520	0	0	0	9,520	9,520		
						Total Object Head-- 11 :				9,520	0	0	0	9,520	9,520	
					Total Sub Head :				14,92,038	0	1,46,920	0	13,45,118	14,92,038		
					Total Minor Head    105 :				14,92,038	0	1,46,920	0	13,45,118	14,92,038		
					Total Sub Major Head    5 :				14,92,038	0	1,46,920	0	13,45,118	14,92,038		
Total Major Head    2210 :				99,56,875	0	3,52,620	0	96,04,255	99,56,875							
Total of Month    :				99,56,875	0	3,52,620	0	96,04,255	99,56,875							
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher	2,19,919	0	0	0	2,19,919	2,19,919		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500003   Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	15,92,731	0	22,400	0	15,70,331	15,92,731		
						Voted-Sixth-Schedule-Khasi	194	Voucher	55,07,003	0	1,83,300	0	53,23,703	55,07,003		
						Voted-Sixth-Schedule-Khasi	231	Voucher	1,04,587	0	0	0	1,04,587	1,04,587		
						Voted-Sixth-Schedule-Khasi	324	Voucher	31,366	0	0	0	31,366	31,366		
						Voted-Sixth-Schedule-Khasi	325	Voucher	3,48,053	0	0	0	3,48,053	3,48,053		
						Voted-Sixth-Schedule-Khasi	501	Voucher	1,38,197	0	0	0	1,38,197	1,38,197		
						Total Object Head-- 1 :				79,41,856	0	2,05,700	0	77,36,156	79,41,856	
					02. Wages	Voted-Sixth-Schedule-Khasi	413	Voucher	1,06,128	0	0	0	1,06,128	1,06,128		
						Total Object Head-- 2 :				1,06,128	0	0	0	1,06,128	1,06,128	
					Total Sub Head :				80,47,984	0	2,05,700	0	78,42,284	80,47,984		
					Total Minor Head    110 :				80,47,984	0	2,05,700	0	78,42,284	80,47,984		
					Total Sub Major Head    1 :				80,47,984	0	2,05,700	0	78,42,284	80,47,984		
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	232	Voucher	12,46,508	0	1,33,000	0	11,13,508	12,46,508		
						Voted-Sixth-Schedule-Khasi	323	Voucher	56,282	0	0	0	56,282	56,282		
						Voted-Sixth-Schedule-Khasi	500	Voucher	15,556	0	0	0	15,556	15,556		
						Voted-Sixth-	503	Voucher	21,884	0	0	0	21,884	21,884		

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Department :		Health and Family Welfare    Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500003    Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,40,230	0	1,33,000	0	12,07,230	13,40,230	
					02. Wages	Voted-Sixth-Schedule-Khasi	408	Voucher	2,02,370	0	0	0	2,02,370	2,02,370		
						Voted-Sixth-Schedule-Khasi	545	Voucher	1,26,260	0	0	0	1,26,260	1,26,260		
						Total Object Head-- 2 :				3,28,630	0	0	0	3,28,630	3,28,630	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	637	Voucher	48,560	0	0	0	48,560	48,560		
						Total Object Head-- 11 :				48,560	0	0	0	48,560	48,560	
					Total Sub Head :				17,17,420	0	1,33,000	0	15,84,420	17,17,420		
					Total Minor Head    105 :				17,17,420	0	1,33,000	0	15,84,420	17,17,420		
					Total Sub Major Head    5 :				17,17,420	0	1,33,000	0	15,84,420	17,17,420		
					Total Major Head    2210 :				97,65,404	0	3,38,700	0	94,26,704	97,65,404		
Total of Month    :										97,65,404	0	3,38,700	0	94,26,704	97,65,404	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	293	Voucher	19,175	0	0	0	19,175	19,175		
									Total Object Head-- 6 :				19,175	0	0	0



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Department :		Health and Family Welfare Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H																	
Month of Account:		OCT/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance					Total Sub Head :						19,175	0	0	0	19,175	19,175
								Total Minor Head I :						19,175	0	0	0	19,175	19,175
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	254	Voucher	55,15,322	0	1,83,300	48,400	52,83,622	55,15,322					
						Voted-Sixth-Schedule-Khasi	256	Voucher	1,04,587	0	0	0	1,04,587	1,04,587					
						Voted-Sixth-Schedule-Khasi	349	Voucher	6,063	0	0	0	6,063	6,063					
						Voted-Sixth-Schedule-Khasi	371	Voucher	2,79,025	0	0	0	2,79,025	2,79,025					
						Voted-Sixth-Schedule-Khasi	373	Voucher	53,299	0	0	0	53,299	53,299					
						Voted-Sixth-Schedule-Khasi	399	Voucher	6,292	0	0	0	6,292	6,292					
						Voted-Sixth-Schedule-Khasi	400	Voucher	1,00,438	0	0	0	1,00,438	1,00,438					
						Voted-Sixth-Schedule-Khasi	43	Voucher	2,19,919	0	0	0	2,19,919	2,19,919					
						Voted-Sixth-Schedule-Khasi	484	Voucher	5,87,956	0	39,200	0	5,48,756	5,87,956					
						Voted-Sixth-Schedule-Khasi	485	Voucher	4,53,408	0	33,000	0	4,20,408	4,53,408					
						Voted-Sixth-Schedule-Khasi	515	Voucher	26,992	0	0	0	26,992	26,992					
						Voted-Sixth-Schedule-Khasi	635	Voucher	20,547	0	0	0	20,547	20,547					
						Voted-Sixth-Schedule-Khasi	81	Voucher	15,95,877	0	22,400	0	15,73,477	15,95,877					

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1500003    Medical Superintendent Nongstoin Civil Hospital W.K H													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			89,69,725	0	2,77,900	48,400		86,43,425	89,69,725
					02. Wages	Voted-Sixth-Schedule-Khasi	415	Voucher	83,616	0	0	0		83,616	83,616
					Total Object Head-- 2 :			83,616	0	0	0		83,616	83,616	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	684	Voucher	1,00,412	0	0	0		1,00,412	1,00,412
						Voted-Sixth-Schedule-Khasi	685	Voucher	77,738	0	0	0		77,738	77,738
						Total Object Head-- 13 :			1,78,150	0	0	0		1,78,150	1,78,150
					Total Sub Head :			92,31,491	0	2,77,900	48,400		89,05,191	92,31,491	
					Total Minor Head 110 :			92,31,491	0	2,77,900	48,400		89,05,191	92,31,491	
					Total Sub Major Head 1 :			92,50,666	0	2,77,900	48,400		89,24,366	92,50,666	
					05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	255	Voucher	12,46,508	0	1,33,000
Voted-Sixth-Schedule-Khasi	372	Voucher	1,00,188	0						0	0	1,00,188	1,00,188		
Voted-Sixth-Schedule-Khasi	636	Voucher	1,19,603	0						17,600	0	1,02,003	1,19,603		
Total Object Head-- 1 :			14,66,299	0						1,50,600	0	13,15,699	14,66,299		
02. Wages	Voted-Sixth-Schedule-Khasi	416	Voucher	1,33,964						0	0	0	1,33,964	1,33,964	
	Voted-Sixth-Schedule-Khasi	800	Voucher	1,25,674						0	0	0	1,25,674	1,25,674	
	Total Object Head-- 2 :			2,59,638						0	0	0	2,59,638	2,59,638	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500003   Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	294	Voucher	53,680	0	0	0	53,680	53,680		
						Total Object Head-- 11 :		53,680	0	0	0	53,680	53,680			
						Total Sub Head :		17,79,617	0	1,50,600	0	16,29,017	17,79,617			
						Total Minor Head    105 :		17,79,617	0	1,50,600	0	16,29,017	17,79,617			
						Total Sub Major Head    5 :		17,79,617	0	1,50,600	0	16,29,017	17,79,617			
						Total Major Head    2210 :		1,10,30,283	0	4,28,500	48,400	1,05,53,383	1,10,30,283			
						Total of Month    :		1,10,30,283	0	4,28,500	48,400	1,05,53,383	1,10,30,283			
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	15,95,877	0	22,400	0	15,73,477	15,95,877		
						Voted-Sixth-Schedule-Khasi	20	Voucher	55,17,937	0	1,88,300	48,400	52,81,237	55,17,937		
						Voted-Sixth-Schedule-Khasi	342	Voucher	2,98,118	0	0	0	2,98,118	2,98,118		
						Voted-Sixth-Schedule-Khasi	345	Voucher	47,026	0	0	0	47,026	47,026		
						Voted-Sixth-Schedule-Khasi	418	Voucher	55,555	0	0	0	55,555	55,555		
						Voted-Sixth-Schedule-Khasi	50	Voucher	2,19,919	0	0	0	2,19,919	2,19,919		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500003   Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	696	Voucher	4,10,844	0	0	0	4,10,844	4,10,844		
						Voted-Sixth-Schedule-Khasi	742	Voucher	7,716	0	0	0	7,716	7,716		
						Voted-Sixth-Schedule-Khasi	764	Voucher	1,24,068	0	0	0	1,24,068	1,24,068		
						Voted-Sixth-Schedule-Khasi	817	Voucher	86,817	0	0	0	86,817	86,817		
						Voted-Sixth-Schedule-Khasi	82	Voucher	1,04,587	0	0	0	1,04,587	1,04,587		
						Voted-Sixth-Schedule-Khasi	883	Voucher	32,956	0	0	0	32,956	32,956		
						Voted-Sixth-Schedule-Khasi	884	Voucher	15,309	0	0	0	15,309	15,309		
						Voted-Sixth-Schedule-Khasi	885	Voucher	2,72,311	0	0	0	2,72,311	2,72,311		
						Total Object Head-- 1 :				87,89,040	0	2,10,700	48,400	85,29,940	87,89,040	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	257	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Khasi	258	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Khasi	259	Voucher	31,800	0	0	0	31,800	31,800		
						Voted-Sixth-Schedule-Khasi	260	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 13 :				1,21,800	0	0	0	1,21,800	1,21,800	
Total Sub Head :					89,10,840	0	2,10,700	48,400	86,51,740	89,10,840						

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500003    Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110		Total Minor Head    110 :						89,10,840	0	2,10,700	48,400	86,51,740	89,10,840	
		Total Sub Major Head    1 :						89,10,840	0	2,10,700	48,400	86,51,740	89,10,840			
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	13,70,235	0	1,58,100	0	12,12,135	13,70,235		
						Voted-Sixth-Schedule-Khasi	343	Voucher	56,282	0	0	0	56,282	56,282		
						Voted-Sixth-Schedule-Khasi	344	Voucher	37,440	0	0	0	37,440	37,440		
						Voted-Sixth-Schedule-Khasi	743	Voucher	98,325	0	0	0	98,325	98,325		
						Total Object Head--    1 :				15,62,282	0	1,58,100	0	14,04,182	15,62,282	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	847	Voucher	47,120	0	0	0	47,120	47,120		
						Total Object Head--    11 :				47,120	0	0	0	47,120	47,120	
					Total Sub Head :				16,09,402	0	1,58,100	0	14,51,302	16,09,402		
					Total Minor Head    105 :				16,09,402	0	1,58,100	0	14,51,302	16,09,402		
					Total Sub Major Head    5 :				16,09,402	0	1,58,100	0	14,51,302	16,09,402		
	Total Major Head    2210 :				1,05,20,242	0	3,68,800	48,400	1,01,03,042	1,05,20,242						
	Total of Month    :				1,05,20,242	0	3,68,800	48,400	1,01,03,042	1,05,20,242						
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)					
											8009	-	7610			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1027	Voucher	22,913	0	0	0	22,913	22,913	
						Voted-Sixth-Schedule-Khasi	1065	Voucher	52,876	0	0	0	52,876	52,876	
						Voted-Sixth-Schedule-Khasi	132	Voucher	16,35,894	0	22,400	0	16,13,494	16,35,894	
						Voted-Sixth-Schedule-Khasi	145	Voucher	2,24,968	0	0	0	2,24,968	2,24,968	
						Voted-Sixth-Schedule-Khasi	1658	Challan	-1,753	0	0	0	-1,753	-1,753	
						Voted-Sixth-Schedule-Khasi	240	Voucher	56,81,611	0	2,00,300	48,400	54,32,911	56,81,611	
						Voted-Sixth-Schedule-Khasi	242	Voucher	1,07,716	0	0	0	1,07,716	1,07,716	
						Voted-Sixth-Schedule-Khasi	298	Voucher	3,34,707	0	0	0	3,34,707	3,34,707	
						Voted-Sixth-Schedule-Khasi	299	Voucher	27,855	0	0	0	27,855	27,855	
						Voted-Sixth-Schedule-Khasi	338	Voucher	1,01,067	0	0	0	1,01,067	1,01,067	
						Voted-Sixth-Schedule-Khasi	339	Voucher	89,635	0	0	0	89,635	89,635	
						Voted-Sixth-Schedule-Khasi	782	Voucher	56,81,611	0	1,94,800	48,400	54,38,411	56,81,611	
						Voted-Sixth-Schedule-Khasi	784	Voucher	1,07,716	0	0	0	1,07,716	1,07,716	
						Voted-Sixth-Schedule-Khasi	896	Voucher	16,35,894	0	22,400	0	16,13,494	16,35,894	
						Voted-Sixth-Schedule-Khasi	897	Voucher	2,24,968	0	0	0	2,24,968	2,24,968	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500003   Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	988	Voucher	2,55,681	0	0	0	2,55,681	2,55,681		
						Total Object Head--   1 :					1,61,83,359	0	4,39,900	96,800	1,56,46,659	1,61,83,359
					02. Wages	Voted-Sixth-Schedule-Khasi	154	Voucher	1,96,824	0	0	0	1,96,824	1,96,824		
						Total Object Head--   2 :					1,96,824	0	0	0	1,96,824	1,96,824
					Total Sub Head :					1,63,80,183	0	4,39,900	96,800	1,58,43,483	1,63,80,183	
					Total Minor Head    110 :					1,63,80,183	0	4,39,900	96,800	1,58,43,483	1,63,80,183	
	Total Sub Major Head   1 :					1,63,80,183	0	4,39,900	96,800	1,58,43,483	1,63,80,183					
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	241	Voucher	14,03,298	0	1,58,100	0	12,45,198	14,03,298		
						Voted-Sixth-Schedule-Khasi	300	Voucher	1,03,263	0	0	0	1,03,263	1,03,263		
						Voted-Sixth-Schedule-Khasi	783	Voucher	14,03,298	0	1,58,100	0	12,45,198	14,03,298		
						Voted-Sixth-Schedule-Khasi	989	Voucher	57,975	0	0	0	57,975	57,975		
						Voted-Sixth-Schedule-Khasi	990	Voucher	38,623	0	0	0	38,623	38,623		
						Total Object Head--   1 :					30,06,457	0	3,16,200	0	26,90,257	30,06,457
					02. Wages	Voted-Sixth-Schedule-Khasi	151	Voucher	76,426	0	0	0	76,426	76,426		
						Voted-Sixth-Schedule-Khasi	684	Voucher	1,83,779	0	0	0	1,83,779	1,83,779		
Total Object Head--   2 :						2,60,205	0	0	0	2,60,205	2,60,205					

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500003    Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training			Total Sub Head :				32,66,662	0	3,16,200		0	29,50,462	32,66,662
						Total Minor Head    105 :			32,66,662	0	3,16,200		0	29,50,462	32,66,662	
						Total Sub Major Head    5 :			32,66,662	0	3,16,200		0	29,50,462	32,66,662	
						Total Major Head    2210 :			1,96,46,845	0	7,56,100	96,800	1,87,93,945	1,96,46,845		
						Total of Month :				1,96,46,845	0	7,56,100	96,800	1,87,93,945	1,96,46,845	
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		174	Voucher	2,55,984	0	0		0	2,55,984	2,55,984
						Voted-Sixth-Schedule-Khasi		175	Voucher	2,56,740	0	0		0	2,56,740	2,56,740
						Voted-Sixth-Schedule-Khasi		283	Voucher	58,500	0	0		0	58,500	58,500
						Total Object Head-- 1 :				5,71,224	0	0		0	5,71,224	5,71,224
					02. Wages	Voted-Sixth-Schedule-Khasi		90	Voucher	1,10,088	0	0		0	1,10,088	1,10,088
						Total Object Head-- 2 :				1,10,088	0	0		0	1,10,088	1,10,088
						Total Sub Head :				6,81,312	0	0		0	6,81,312	6,81,312
						Total Minor Head    110 :				6,81,312	0	0		0	6,81,312	6,81,312



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Department :		Health and Family Welfare    Department																	
Treasury		Nongstoin Treasury																	
D.D.O. :		1500003    Medical Superintendent Nongstoin Civil Hospital W.K H																	
Month of Account:		JAN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	Total Sub Major Head    1 :								6,81,312	0	0	0	0	6,81,312	6,81,312			
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	282	Voucher	21,000	0	0	0	0	21,000	21,000				
						Total Object Head--    1 :								21,000	0	0	0	21,000	21,000
					02. Wages	Voted-Sixth-Schedule-Khasi	114	Voucher	1,52,266	0	0	0	0	1,52,266	1,52,266				
						Total Object Head--    2 :								1,52,266	0	0	0	1,52,266	1,52,266
					Total Sub Head :								1,73,266	0	0	0	0	1,73,266	1,73,266
					Total Minor Head    105 :								1,73,266	0	0	0	0	1,73,266	1,73,266
					Total Sub Major Head    5 :								1,73,266	0	0	0	0	1,73,266	1,73,266
					Total Major Head    2210 :								8,54,578	0	0	0	0	8,54,578	8,54,578
Total of Month    :										8,54,578	0	0	0	0	8,54,578	8,54,578			
Month of Account:		FEB/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		377	Voucher	1,00,614	0	0	0	0	1,00,614	1,00,614				
					Voted-Sixth-Schedule-Khasi		378	Voucher	46,077	0	0	0	0	46,077	46,077				
					Voted-Sixth-Schedule-Khasi		379	Voucher	23,499	0	0	0	0	23,499	23,499				

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Department :		Health and Family Welfare Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Total Object Head-- 6 :				1,70,190	0	0	0	1,70,190	1,70,190	
					Total Sub Head :				1,70,190	0	0	0	1,70,190	1,70,190	
					Total Minor Head I :				1,70,190	0	0	0	1,70,190	1,70,190	
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	16,47,428	0	22,400	0	16,25,028	16,47,428		
					Voted-Sixth-Schedule-Khasi	166	Voucher	56,24,000	0	1,97,800	48,400	53,77,800	56,24,000		
					Voted-Sixth-Schedule-Khasi	191	Voucher	1,07,716	0	0	0	1,07,716	1,07,716		
					Voted-Sixth-Schedule-Khasi	308	Voucher	2,78,511	0	0	0	2,78,511	2,78,511		
					Voted-Sixth-Schedule-Khasi	562	Voucher	97,855	0	0	0	97,855	97,855		
					Voted-Sixth-Schedule-Khasi	563	Voucher	64,519	0	0	0	64,519	64,519		
					Voted-Sixth-Schedule-Khasi	637	Voucher	4,870	0	0	0	4,870	4,870		
					Voted-Sixth-Schedule-Khasi	639	Voucher	4,787	0	0	0	4,787	4,787		
					Voted-Sixth-Schedule-Khasi	78	Voucher	2,24,968	0	0	0	2,24,968	2,24,968		
					Total Object Head-- I :				80,54,654	0	2,20,200	48,400	77,86,054	80,54,654	
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	666	Voucher	95,600	0	0	0	95,600	95,600						
	Total Object Head-- II :				95,600	0	0	0	95,600	95,600					
(13) Office Expenses	Voted-Sixth-Schedule-Khasi	559	Voucher	72,450	0	0	0	72,450	72,450						

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500003   Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	560	Voucher	53,176	0	0	0	53,176	53,176		
						Voted-Sixth-Schedule-Khasi	567	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Khasi	568	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Khasi	569	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 13 :				2,15,626	0	0	0	2,15,626	2,15,626	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	380	Voucher	16,05,025	0	0	0	16,05,025	16,05,025		
						Total Object Head-- 21 :				16,05,025	0	0	0	16,05,025	16,05,025	
					Total Sub Head :				99,70,905	0	2,20,200	48,400	97,02,305	99,70,905		
					Total Minor Head 110 :				99,70,905	0	2,20,200	48,400	97,02,305	99,70,905		
					Total Sub Major Head 1 :				1,01,41,095	0	2,20,200	48,400	98,72,495	1,01,41,095		
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher	14,05,601	0	1,58,300	0	12,47,301	14,05,601		
						Voted-Sixth-Schedule-Khasi	309	Voucher	1,03,263	0	0	0	1,03,263	1,03,263		
						Voted-Sixth-Schedule-Khasi	638	Voucher	7,258	0	0	0	7,258	7,258		
						Total Object Head-- 1 :				15,16,122	0	1,58,300	0	13,57,822	15,16,122	
						02. Wages	Voted-Sixth-Schedule-Khasi	382	Voucher	1,63,574	0	0	0	1,63,574	1,63,574	
					Total Object Head-- 2 :				1,63,574	0	0	0	1,63,574	1,63,574		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		383	Voucher	44,400	0	0	0		44,400	44,400
					Total Object Head-- 11 :					44,400	0	0	0		44,400	44,400
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		589	Voucher	2,16,500	0	0	0		2,16,500	2,16,500
					Total Object Head-- 13 :					2,16,500	0	0	0		2,16,500	2,16,500
					34. Schorlarships And Stipends	General-Voted		381	Voucher	1,70,712	0	0	0		1,70,712	1,70,712
					Total Object Head-- 34 :					1,70,712	0	0	0		1,70,712	1,70,712
					Total Sub Head :					21,11,308	0	1,58,300	0		19,53,008	21,11,308
					Total Minor Head 105 :					21,11,308	0	1,58,300	0		19,53,008	21,11,308
					Total Sub Major Head 5 :					21,11,308	0	1,58,300	0		19,53,008	21,11,308
					Total Major Head 2210 :					1,22,52,403	0	3,78,500	48,400		1,18,25,503	1,22,52,403
Total of Month :										1,22,52,403	0	3,78,500	48,400	1,18,25,503	1,22,52,403	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1382	Voucher	71,468	0	0	0		71,468	71,468
						Voted-Sixth-Schedule-Khasi		871	Voucher	2,62,500	0	0	0		2,62,500	2,62,500

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment	Total Object Head-- 6 :				3,33,968	0	0	0	3,33,968	3,33,968	
						Total Sub Head :				3,33,968	0	0	0	3,33,968	3,33,968	
						Total Minor Head 1 :				3,33,968	0	0	0	3,33,968	3,33,968	
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	16,52,830	0	22,700	0	16,30,130	16,52,830		
						Voted-Sixth-Schedule-Khasi	172	Voucher	2,24,968	0	0	0	2,24,968	2,24,968		
						Voted-Sixth-Schedule-Khasi	2	Voucher	55,48,459	0	1,97,800	48,400	53,02,259	55,48,459		
						Voted-Sixth-Schedule-Khasi	304	Voucher	2,44,322	0	0	0	2,44,322	2,44,322		
						Voted-Sixth-Schedule-Khasi	307	Voucher	14,321	0	0	0	14,321	14,321		
						Voted-Sixth-Schedule-Khasi	308	Voucher	82,465	0	0	0	82,465	82,465		
						Voted-Sixth-Schedule-Khasi	309	Voucher	2,58,077	0	0	0	2,58,077	2,58,077		
						Voted-Sixth-Schedule-Khasi	326	Voucher	87,316	0	0	0	87,316	87,316		
						Voted-Sixth-Schedule-Khasi	4	Voucher	1,07,716	0	0	0	1,07,716	1,07,716		
						Voted-Sixth-Schedule-Khasi	633	Voucher	15,899	0	0	0	15,899	15,899		
						Voted-Sixth-Schedule-Khasi	673	Voucher	63,061	0	0	0	63,061	63,061		
						Voted-Sixth-Schedule-Khasi	789	Voucher	57,217	0	0	0	57,217	57,217		
Total Object Head-- 1 :				83,56,651	0	2,20,500	48,400	80,87,751	83,56,651							

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	02. Wages	Voted-Sixth-Schedule-Khasi		1794	Voucher	80,064	0	0	0	0	80,064	80,064
						Voted-Sixth-Schedule-Khasi		460	Voucher	86,736	0	0	0	86,736	86,736	
						Voted-Sixth-Schedule-Khasi		626	Voucher	1,03,416	0	0	0	1,03,416	1,03,416	
						Total Object Head-- 2 :				2,70,216	0	0	0	2,70,216	2,70,216	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1909	Voucher	49,600	0	0	0	49,600	49,600	
						Total Object Head-- 11 :				49,600	0	0	0	49,600	49,600	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1109	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi		1110	Voucher	40,000	0	0	0	40,000	40,000	
						Voted-Sixth-Schedule-Khasi		1111	Voucher	40,000	0	0	0	40,000	40,000	
						Voted-Sixth-Schedule-Khasi		1172	Voucher	26,158	0	0	0	26,158	26,158	
						Voted-Sixth-Schedule-Khasi		1173	Voucher	24,900	0	0	0	24,900	24,900	
						Voted-Sixth-Schedule-Khasi		1176	Voucher	21,520	0	0	0	21,520	21,520	
						Voted-Sixth-Schedule-Khasi		1177	Voucher	21,510	0	0	0	21,510	21,510	
						Voted-Sixth-Schedule-Khasi		1178	Voucher	28,795	0	0	0	28,795	28,795	
						Voted-Sixth-Schedule-Khasi		1179	Voucher	26,296	0	0	0	26,296	26,296	
						Voted-Sixth-Schedule-Khasi		1180	Voucher	32,200	0	0	0	32,200	32,200	

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Department :		Health and Family Welfare   Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500003   Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1183	Voucher	23,990	0	0	0	0	23,990	23,990
						Voted-Sixth-Schedule-Khasi		1184	Voucher	24,680	0	0	0	0	24,680	24,680
						Voted-Sixth-Schedule-Khasi		1229	Voucher	31,280	0	0	0	0	31,280	31,280
						Voted-Sixth-Schedule-Khasi		1230	Voucher	31,070	0	0	0	0	31,070	31,070
						Voted-Sixth-Schedule-Khasi		1231	Voucher	30,002	0	0	0	0	30,002	30,002
						Voted-Sixth-Schedule-Khasi		1368	Voucher	29,020	0	0	0	0	29,020	29,020
						Voted-Sixth-Schedule-Khasi		1369	Voucher	29,376	0	0	0	0	29,376	29,376
						Voted-Sixth-Schedule-Khasi		1507	Voucher	29,120	0	0	0	0	29,120	29,120
						Voted-Sixth-Schedule-Khasi		459	Voucher	83,920	0	0	0	0	83,920	83,920
					Total Object Head-- 13 :					5,83,837	0	0	0	0	5,83,837	5,83,837
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		1050	Voucher	60,000	0	0	0	0	60,000	60,000
						Voted-Sixth-Schedule-Khasi		1656	Voucher	30,000	0	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Khasi		1658	Voucher	30,000	0	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Khasi		1796	Voucher	30,000	0	0	0	0	30,000	30,000
					Total Object Head-- 51 :					1,50,000	0	0	0	0	1,50,000	1,50,000

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500003 Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.				Total Sub Head :			94,10,304	0	2,20,500	48,400	91,41,404	94,10,304	
							Total Minor Head 110 :			94,10,304	0	2,20,500	48,400	91,41,404	94,10,304	
							Total Sub Major Head 1 :			97,44,272	0	2,20,500	48,400	94,75,372	97,44,272	
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3	Voucher	14,05,601	0	1,58,300	0	12,47,301	14,05,601	
							Voted-Sixth-Schedule-Khasi	305	Voucher	60,501	0	0	0	60,501	60,501	
							Voted-Sixth-Schedule-Khasi	306	Voucher	35,387	0	0	0	35,387	35,387	
							Total Object Head-- 1 :			15,01,489	0	1,58,300	0	13,43,189	15,01,489	
					(02. Wages		Voted-Sixth-Schedule-Khasi	1108	Voucher	27,284	0	0	0	27,284	27,284	
							Voted-Sixth-Schedule-Khasi	1502	Voucher	49,306	0	0	0	49,306	49,306	
							Voted-Sixth-Schedule-Khasi	1795	Voucher	1,23,132	0	0	0	1,23,132	1,23,132	
							Voted-Sixth-Schedule-Khasi	461	Voucher	99,776	0	0	0	99,776	99,776	
							Total Object Head-- 2 :			2,99,498	0	0	0	2,99,498	2,99,498	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1113	Voucher	20,000	0	0	0	20,000	20,000	
							Voted-Sixth-Schedule-Khasi	1175	Voucher	1,82,500	0	0	0	1,82,500	1,82,500	
							Total Object Head-- 13 :			2,02,500	0	0	0	2,02,500	2,02,500	
					34. Schorlarships And		General-Voted		872	Voucher	1,51,100	0	0	0	1,51,100	1,51,100



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Department :		Health and Family Welfare    Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500003    Medical Superintendent Nongstoin Civil Hospital W.K H														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	05	105	(03) Training	1	34. Schorlarships And Stipends	Total Object Head-- 34 :				1,51,100	0	0	0	0	1,51,100	1,51,100
						Total Sub Head :				21,54,587	0	1,58,300	0	0	19,96,287	21,54,587
						Total Minor Head 105 :				21,54,587	0	1,58,300	0	0	19,96,287	21,54,587
						Total Sub Major Head 5 :				21,54,587	0	1,58,300	0	0	19,96,287	21,54,587
						Total Major Head 2210 :				1,18,98,859	0	3,78,800	48,400	0	1,14,71,659	1,18,98,859
						Total of Month :				1,18,98,859	0	3,78,800	48,400	0	1,14,71,659	1,18,98,859
						Total of DDO 1500003 :				12,90,45,583	0	43,59,650	2,90,400	0	12,43,95,533	12,90,45,583
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															12,90,45,583	
Summary of DDO wise expenditure																
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)			0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi								22,34,512
2210	01	1	(22) Payment For Medical Treatment And Advance			0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi								7,48,333
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								9,88,30,852
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.			0	02. Wages	Voted-Sixth-Schedule-Khasi								11,46,360

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<b>Demand :</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
<b>Department :</b>	Health and Family Welfare Department						
<b>Treasury</b>	Nongstoin Treasury						
<b>D.D.O. :</b>	1500003 Medical Superintendent Nongstoin Civil Hospital W.K H						
<u>Summary of DDO wise expenditure</u>							
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,65,200
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	13,99,209
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	35,19,275
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1,50,000
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,77,34,686
2210	05	105	(03) Training	1	02. Wages	Voted-Sixth-Schedule-Khasi	21,03,075
2210	05	105	(03) Training	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2,03,280
2210	05	105	(03) Training	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,88,989
2210	05	105	(03) Training	1	34. Schorlarships And Stipends	General-Voted	3,21,812
							12,90,45,583

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	246	Voucher	37,412	0	0	0	37,412	37,412
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	247	Voucher	7,25,721	0	84,200	0	6,41,521	7,25,721
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	285	Voucher	67,152	0	0	0	67,152	67,152
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	286	Voucher	43,473	0	0	0	43,473	43,473
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	494	Voucher	36,376	0	0	0	36,376	36,376
						Total Object Head-- I :				9,10,134	0	84,200	0	8,25,934	9,10,134
						Total Sub Head :				9,10,134	0	84,200	0	8,25,934	9,10,134
						Total Minor Head I :				9,10,134	0	84,200	0	8,25,934	9,10,134
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	242	Voucher	3,97,449	0	32,100	0	3,65,349	3,97,449	
						Voted-Sixth-Schedule-Khasi	458	Voucher	20,184	0	0	0	20,184	20,184	
						Total Object Head-- I :				4,17,633	0	32,100	0	3,85,533	4,17,633
						Total Sub Head :				4,17,633	0	32,100	0	3,85,533	4,17,633
		(02) Rural Family Welfare Sub-Centres	0		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	248	Voucher	36,48,886	0	2,29,600	0	34,19,286	36,48,886

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500004   Distirict Medical And Health Officer (Mch&Fw)   West Khasi Hills Nongstoin														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	257	Voucher	3,20,665	0	0		0	3,20,665	3,20,665
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	284	Voucher	16,477	0	0		0	16,477	16,477
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	287	Voucher	26,616	0	0		0	26,616	26,616
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	493	Voucher	1,76,656	0	0		0	1,76,656	1,76,656
						Total Object Head--    1 :					41,89,300	0	2,29,600		0	39,59,700
					Total Sub Head   :					41,89,300	0	2,29,600		0	39,59,700	41,89,300
					Total Minor Head    101 :					46,06,933	0	2,61,700		0	43,45,233	46,06,933
					Total Sub Major Head    0 :					55,17,067	0	3,45,900		0	51,71,167	55,17,067
					Total Major Head    2211 :					55,17,067	0	3,45,900		0	51,71,167	55,17,067
					Total of Month   :					55,17,067	0	3,45,900		0	51,71,167	55,17,067
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored	Voted-Sixth-Schedule-Khasi	428	Voucher	1,02,345	0	0		0	1,02,345	1,02,345

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500004    Distirict Medical And Health Officer (Mch&Fw)    West Khasi Hills Nongstoin														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	430	Voucher	7,25,721	0	79,600		0	6,46,121	7,25,721
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	602	Voucher	19,990	0	0		0	19,990	19,990
						Total Object Head-- I :				8,48,056	0	79,600		0	7,68,456	8,48,056
						Total Sub Head :				8,48,056	0	79,600		0	7,68,456	8,48,056
		Total Minor Head I :				8,48,056	0	79,600		0	7,68,456	8,48,056				
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	431	Voucher	22,830	0	0		0	22,830	22,830
							Voted-Sixth-Schedule-Khasi	444	Voucher	3,98,693	0	32,100		0	3,66,593	3,98,693
						Total Object Head-- I :				4,21,523	0	32,100		0	3,89,423	4,21,523
						Total Sub Head :				4,21,523	0	32,100		0	3,89,423	4,21,523
		(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	426	Voucher	3,129	0	0		0	3,129	3,129	
Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi				427	Voucher	1,78,118	0	0		0	1,78,118	1,78,118			
Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi				429	Voucher	36,49,957	0	2,29,600		0	34,20,357	36,49,957			
Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi				601	Voucher	1,666	0	0		0	1,666	1,666			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Nongstoin Treasury															
D.D.O. :		1500004   Distirict Medical And Health Officer (Mch&Fw)   West Khasi Hills Nongstoin															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2211	00	101	(02) Rural Family Welfare0 Sub-Centres		(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				38,32,870	0	2,29,600		0	36,03,270	38,32,870	
						Total Sub Head :				38,32,870	0	2,29,600		0	36,03,270	38,32,870	
						Total Minor Head    101 :				42,54,393	0	2,61,700		0	39,92,693	42,54,393	
						Total Sub Major Head    0 :				51,02,449	0	3,41,300		0	47,61,149	51,02,449	
						Total Major Head    2211 :				51,02,449	0	3,41,300		0	47,61,149	51,02,449	
						Total of Month    :				51,02,449	0	3,41,300		0	47,61,149	51,02,449	
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2211	00	001	(02) District Family Welfare Bureau		0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	276	Voucher	7,25,721	0	93,600		0	6,32,121	7,25,721
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	278	Voucher	44,620	0	0		0	44,620	44,620
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	498	Voucher	34,701	0	0		0	34,701	34,701
						Total Object Head-- I :				8,05,042	0	93,600		0	7,11,442	8,05,042	
						Total Sub Head :				8,05,042	0	93,600		0	7,11,442	8,05,042	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare    Department																			
Treasury :		Nongstoin Treasury																			
D.D.O. :		1500004    Distirict Medical And Health Officer (Mch&Fw)    West Khasi Hills Nongstoin																			
Month of Account:		JUN/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2211	00	001	Total Minor Head    I :							8,05,042	0	93,600	0	7,11,442	8,05,042						
		001	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	286	Voucher	3,98,693	0	32,100	0	3,66,593	3,98,693					
								Voted-Sixth-Schedule-Khasi	287	Voucher	479	0	0	0	479	479					
								Total Object Head--    I :			3,99,172	0	32,100	0	3,67,072	3,99,172					
			Total Sub Head :								3,99,172	0	32,100	0	3,67,072	3,99,172					
			(02) Rural Family Welfare0 Sub-Centres	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	277	Voucher	1,22,944	0	0	0	1,22,944	1,22,944					
								Centrally Sponsored Schemes													
								Voted-Sixth-Schedule-Khasi	279	Voucher	36,49,957	0	2,39,600	0	34,10,357	36,49,957					
								Centrally Sponsored Schemes													
								Voted-Sixth-Schedule-Khasi	329	Voucher	81,117	0	0	0	81,117	81,117					
								Centrally Sponsored Schemes													
								Voted-Sixth-Schedule-Khasi	414	Voucher	78,582	0	0	0	78,582	78,582					
								Centrally Sponsored Schemes													
								Voted-Sixth-Schedule-Khasi	415	Voucher	9,180	0	0	0	9,180	9,180					
								Centrally Sponsored Schemes													
								Voted-Sixth-Schedule-Khasi	497	Voucher	78,582	0	0	0	78,582	78,582					
		Total Object Head--    I :									40,20,362	0	2,39,600	0	37,80,762	40,20,362					
		Total Sub Head :									40,20,362	0	2,39,600	0	37,80,762	40,20,362					

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500004   Distirict Medical And Health Officer (Mch&Fw)   West Khasi Hills Nongstoin														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2211	00	101			Total Minor Head	101 :			44,19,534	0	2,71,700		0	41,47,834	44,19,534	
					Total Sub Major Head	0 :			52,24,576	0	3,65,300		0	48,59,276	52,24,576	
					Total Major Head	2211 :			52,24,576	0	3,65,300		0	48,59,276	52,24,576	
					Total of Month	:			52,24,576	0	3,65,300		0	48,59,276	52,24,576	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	256	Voucher	7,25,721	0	93,600		0	6,32,121	7,25,721
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	373	Voucher	1,02,345	0	0		0	1,02,345	1,02,345
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	375	Voucher	7,204	0	0		0	7,204	7,204
						Total Object Head-- 1 :		8,35,270	0	93,600		0	7,41,670	8,35,270		
		Total Sub Head :					8,35,270	0	93,600		0	7,41,670	8,35,270			
		Total Minor Head 1 :					8,35,270	0	93,600		0	7,41,670	8,35,270			
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	265	Voucher	3,98,693	0	26,600		0	3,72,093	3,98,693	
Total Object Head-- 1 :						3,98,693	0	26,600		0	3,72,093	3,98,693				



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500004    Distirict Medical And Health Officer (Mch&Fw)    West Khasi Hills Nongstoin														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres		11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	407	Voucher	35,178	0	0	0	35,178	35,178		
						Voted-Sixth-Schedule-Khasi	558	Voucher	14,063	0	0	0	14,063	14,063		
						Total Object Head-- 11 :				49,241	0	0	0	49,241	49,241	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	409	Voucher	60,000	0	0	0	60,000	60,000		
						Total Object Head-- 13 :				60,000	0	0	0	60,000	60,000	
						Total Sub Head :				5,07,934	0	26,600	0	4,81,334	5,07,934	
					(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	257	Voucher	36,51,793	0	2,16,600	0	34,35,193	36,51,793
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	392	Voucher	2,05,623	0	0	0	2,05,623	2,05,623
			Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi			394	Voucher	29,152	0	0	0	29,152	29,152		
			Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi			396	Voucher	17,025	0	0	0	17,025	17,025		
			Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi			745	Voucher	1,06,086	0	0	0	1,06,086	1,06,086		
			Total Object Head-- 1 :				40,09,679	0	2,16,600	0	37,93,079	40,09,679				
			Total Sub Head :				40,09,679	0	2,16,600	0	37,93,079	40,09,679				

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500004    Distirict Medical And Health Officer (Mch&Fw)    West Khasi Hills Nongstoin														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	Total Minor Head    101 :							45,17,613	0	2,43,200	0	42,74,413	45,17,613	
			Total Sub Major Head    0 :							53,52,883	0	3,36,800	0	50,16,083	53,52,883	
			Total Major Head    2211 :							53,52,883	0	3,36,800	0	50,16,083	53,52,883	
Total of Month    :							53,52,883	0	3,36,800	0	50,16,083	53,52,883				
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	236	Voucher	43,225	0	0	0	43,225	43,225	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	238	Voucher	7,41,488	0	93,800	0	6,47,688	7,41,488	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	337	Voucher	72,351	0	0	0	72,351	72,351	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	461	Voucher	34,701	0	0	0	34,701	34,701	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	529	Voucher	8,708	0	0	0	8,708	8,708	
						Total Object Head--    1 :				9,00,473	0	93,800	0	8,06,673	9,00,473	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin																	
Month of Account:		AUG/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau				Total Sub Head :				9,00,473	0	93,800	0	8,06,673	9,00,473			
							Total Minor Head I :				9,00,473	0	93,800	0	8,06,673	9,00,473			
		101	(01) Rural Family Welfare0 Centres		01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	112	Voucher	4,06,981	0	27,000	0	3,79,981	4,06,981			
								Voted-Sixth-Schedule-Khasi	531	Voucher	2,022	0	0	0	2,022	2,022			
						Total Object Head-- I :				4,09,003	0	27,000	0	3,82,003	4,09,003				
							Total Sub Head :				4,09,003	0	27,000	0	3,82,003	4,09,003			
			(02) Rural Family Welfare0 Sub-Centres		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	237	Voucher	36,09,372	0	2,02,700	0	34,06,672	36,09,372			
								Centrally Sponsored Schemes											
								Voted-Sixth-Schedule-Khasi	336	Voucher	1,05,199	0	0	0	1,05,199	1,05,199			
								Centrally Sponsored Schemes											
								Voted-Sixth-Schedule-Khasi	469	Voucher	39,291	0	0	0	39,291	39,291			
								Centrally Sponsored Schemes											
								Voted-Sixth-Schedule-Khasi	470	Voucher	81,202	0	0	0	81,202	81,202			
								Centrally Sponsored Schemes											
								Voted-Sixth-Schedule-Khasi	530	Voucher	39,291	0	0	0	39,291	39,291			
								Centrally Sponsored Schemes											
								Voted-Sixth-Schedule-Khasi	666	Voucher	22,491	0	0	0	22,491	22,491			
							Total Object Head-- I :				38,96,846	0	2,02,700	0	36,94,146	38,96,846			

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500004    Distirict Medical And Health Officer (Mch&Fw)    West Khasi Hills Nongstoin														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres			Total Sub Head :				38,96,846	0	2,02,700		0	36,94,146	38,96,846
						Total Minor Head	101 :			43,05,849	0	2,29,700		0	40,76,149	43,05,849
						Total Sub Major Head	0 :			52,06,322	0	3,23,500		0	48,82,822	52,06,322
						Total Major Head	2211 :			52,06,322	0	3,23,500		0	48,82,822	52,06,322
						Total of Month :				52,06,322	0	3,23,500		0	48,82,822	52,06,322
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	263	Voucher	7,44,909	0	93,800		0	6,51,109	7,44,909
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	267	Voucher	2,42,268	0	0		0	2,42,268	2,42,268
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	447	Voucher	8,135	0	0		0	8,135	8,135
						Total Object Head-- 1 :				9,95,312	0	93,800		0	9,01,512	9,95,312
						Total Sub Head :				9,95,312	0	93,800		0	9,01,512	9,95,312
						Total Minor Head 1 :				9,95,312	0	93,800		0	9,01,512	9,95,312
		101	(01) Rural Family Welfare	0	01. Salaries, Sumtuary		Voted-Sixth-	264	Voucher	4,09,003	0	27,000		2,200	3,79,803	4,09,003

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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Total Object Head-- I :					4,09,003	0	27,000	2,200	3,79,803	4,09,003	
					Total Sub Head :					4,09,003	0	27,000	2,200	3,79,803	4,09,003	
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	262	Voucher	36,12,585	0	2,02,700	2,200	34,07,685	36,12,585		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	265	Voucher	70,622	0	10,000	0	60,622	70,622		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	266	Voucher	70,622	0	10,000	0	60,622	70,622		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	448	Voucher	2,02,792	0	0	0	2,02,792	2,02,792		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	782	Voucher	94,032	0	0	0	94,032	94,032		
					Total Object Head-- I :					40,50,653	0	2,22,700	2,200	38,25,753	40,50,653	
			Total Sub Head :					40,50,653	0	2,22,700	2,200	38,25,753	40,50,653			
			Total Minor Head 101 :					44,59,656	0	2,49,700	4,400	42,05,556	44,59,656			
			Total Sub Major Head 0 :					54,54,968	0	3,43,500	4,400	51,07,068	54,54,968			
			Total Major Head 2211 :					54,54,968	0	3,43,500	4,400	51,07,068	54,54,968			
Total of Month :					54,54,968	0	3,43,500	4,400	51,07,068	54,54,968						
Month of Account:		OCT/2024														

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	157	Voucher	7,44,909	0	83,800	0	6,61,109	7,44,909	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	223	Voucher	1,01,494	0	0	0	1,01,494	1,01,494	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	374	Voucher	71,032	0	0	0	71,032	71,032	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	375	Voucher	35,857	0	0	0	35,857	35,857	
						Total Object Head-- I :				9,53,292	0	83,800	0	8,69,492	9,53,292	
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	453	Voucher	50,000	0	0	0	50,000	50,000	
						Total Object Head-- 2 :				50,000	0	0	0	50,000	50,000	
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	411	Voucher	49,890	0	0	0	49,890	49,890	
						Total Object Head-- II :				49,890	0	0	0	49,890	49,890	
					Total Sub Head :				10,53,182	0	83,800	0	9,69,382	10,53,182		
					Total Minor Head I :				10,53,182	0	83,800	0	9,69,382	10,53,182		
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	4,09,003	0	27,000	2,200	3,79,803	4,09,003		
						Total Object Head-- I :				4,09,003	0	27,000	2,200	3,79,803	4,09,003	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare    Department																			
Treasury		Nongstoin Treasury																			
D.D.O. :		1500004    Distirict Medical And Health Officer (Mch&Fw)    West Khasi Hills Nongstoin																			
Month of Account:		OCT/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2211	00	101	(01) Rural Family Welfare Centres		11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		314	Voucher	31,125	0	0	0		31,125	31,125				
											19,485	0	0	0		19,485	19,485				
					Total Object Head-- 11 :						50,610	0	0	0		50,610	50,610				
					13. Office Expenses		Voted-Sixth-Schedule-Khasi		452	Voucher	60,000	0	0	0		60,000	60,000				
											60,000	0	0	0		60,000	60,000				
					Total Object Head-- 13 :						60,000	0	0	0		60,000	60,000				
			Total Sub Head :								5,19,613	0	27,000	2,200		4,90,413	5,19,613				
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	156	Voucher	36,95,503	0	2,05,700	2,200		34,87,603	36,95,503					
										97,594	0	0	0		97,594	97,594					
										2,35,746	0	0	0		2,35,746	2,35,746					
										5,967	0	0	0		5,967	5,967					
										19,645	0	0	0		19,645	19,645					
										40,54,455	0	2,05,700	2,200		38,46,555	40,54,455					
Total Object Head-- 1 :										40,54,455	0	2,05,700	2,200		38,46,555	40,54,455					
Total Sub Head :						40,54,455	0	2,05,700	2,200		38,46,555	40,54,455									

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Department :		Health and Family Welfare    Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500004    Distirict Medical And Health Officer (Mch&Fw)    West Khasi Hills Nongstoin														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101				Total Minor Head	101 :			45,74,068	0	2,32,700		4,400	43,36,968	45,74,068
						Total Sub Major Head	0 :			56,27,250	0	3,16,500		4,400	53,06,350	56,27,250
						Total Major Head	2211 :			56,27,250	0	3,16,500		4,400	53,06,350	56,27,250
						Total of Month	:			56,27,250	0	3,16,500		4,400	53,06,350	56,27,250
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	346	Voucher	1,01,494	0	0		0	1,01,494	1,01,494
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	347	Voucher	8,135	0	0		0	8,135	8,135
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	744	Voucher	50,304	0	0		0	50,304	50,304
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	84	Voucher	6,68,769	0	83,800		0	5,84,969	6,68,769
						Total Object Head-- I :				8,28,702	0	83,800		0	7,44,902	8,28,702
						Total Sub Head :				8,28,702	0	83,800		0	7,44,902	8,28,702
						Total Minor Head I :				8,28,702	0	83,800		0	7,44,902	8,28,702



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Department :		Health and Family Welfare    Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500004    Distirict Medical And Health Officer (Mch&Fw)    West Khasi Hills Nongstoin														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	698	Voucher	31,188	0	0	0		31,188	31,188
							Voted-Sixth-Schedule-Khasi	85	Voucher	4,09,003	0	19,500	2,200	3,87,303	4,09,003	
						Total Object Head--    I :		4,40,191	0	19,500	2,200	4,18,491	4,40,191			
						Total Sub Head :		4,40,191	0	19,500	2,200	4,18,491	4,40,191			
			(02) Rural Family Welfare Sub-Centres		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	348	Voucher	3,929	0	0	0	3,929	3,929	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	349	Voucher	1,64,770	0	0	0	1,64,770	1,64,770	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	350	Voucher	2,53,860	0	0	0	2,53,860	2,53,860	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	419	Voucher	1,25,433	0	0	0	1,25,433	1,25,433	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	420	Voucher	47,829	0	0	0	47,829	47,829	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	697	Voucher	2,72,609	0	0	0	2,72,609	2,72,609	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	83	Voucher	36,09,236	0	1,99,000	2,200	34,08,036	36,09,236	
						Total Object Head--    I :		44,77,666	0	1,99,000	2,200	42,76,466	44,77,666			

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Department :		Health and Family Welfare    Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500004    Distirict Medical And Health Officer (Mch&Fw)    West Khasi Hills Nongstoin														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres			Total Sub Head :				44,77,666	0	1,99,000	2,200		42,76,466	44,77,666
						Total Minor Head	101 :			49,17,857	0	2,18,500	4,400		46,94,957	49,17,857
						Total Sub Major Head	0 :			57,46,559	0	3,02,300	4,400		54,39,859	57,46,559
						Total Major Head	2211 :			57,46,559	0	3,02,300	4,400		54,39,859	57,46,559
						Total of Month	:			57,46,559	0	3,02,300	4,400		54,39,859	57,46,559
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau		0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	287	Voucher	6,87,945	0	93,800	0	5,94,145	6,87,945
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	301	Voucher	73,488	0	0	0	73,488	73,488
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	302	Voucher	37,101	0	0	0	37,101	37,101
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	786	Voucher	6,87,945	0	93,800	0	5,94,145	6,87,945
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	991	Voucher	1,06,202	0	0	0	1,06,202	1,06,202

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500004    Distirict Medical And Health Officer (Mch&Fw)    West Khasi Hills Nongstoin														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				15,92,681	0	1,87,600	0	14,05,081	15,92,681	
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	500	Voucher	44,413	0	0	0	44,413	44,413	
					Total Object Head-- II :				44,413	0	0	0	44,413	44,413		
					Total Sub Head :				16,37,094	0	1,87,600	0	14,49,494	16,37,094		
		Total Minor Head I :				16,37,094	0	1,87,600	0	14,49,494	16,37,094					
		101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			288	Voucher	4,20,400	0	19,500	2,200	3,98,700	4,20,400	
					Voted-Sixth-Schedule-Khasi			787	Voucher	4,20,400	0	32,000	2,200	3,86,200	4,20,400	
				Total Object Head-- I :				8,40,800	0	51,500	4,400	7,84,900	8,40,800			
				11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi			489	Voucher	39,056	0	0	0	39,056	39,056	
					Voted-Sixth-Schedule-Khasi			490	Voucher	7,794	0	0	0	7,794	7,794	
				Total Object Head-- II :				46,850	0	0	0	46,850	46,850			
				Total Sub Head :				8,87,650	0	51,500	4,400	8,31,750	8,87,650			
				(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	286	Voucher	37,36,316	0	1,87,000	2,200	35,47,116	37,36,316	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	289	Voucher	92,802	0	0	0	92,802	92,802	
						Centrally	Voted-Sixth-	303	Voucher	3,27,993	0	0	0	3,27,993	3,27,993	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500004   Distirict Medical And Health Officer (Mch&Fw)   West Khasi Hills Nongstoin														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	411	Voucher	68,442	0	0	0		68,442	68,442
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	785	Voucher	37,36,316	0	1,98,200	2,200		35,35,916	37,36,316
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	992	Voucher	2,37,231	0	0	0		2,37,231	2,37,231
						Total Object Head--    1 :				81,99,100	0	3,85,200	4,400		78,09,500	81,99,100
					06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	263	Voucher	46,452	0	0	0		46,452	46,452
						Total Object Head--    6 :				46,452	0	0	0		46,452	46,452
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	450	Voucher	21,650	0	0	0		21,650	21,650
						Total Object Head--    11 :				21,650	0	0	0		21,650	21,650
					Total Sub Head    :					82,67,202	0	3,85,200	4,400		78,77,602	82,67,202
					Total Minor Head    101 :					91,54,852	0	4,36,700	8,800		87,09,352	91,54,852
					Total Sub Major Head    0 :					1,07,91,946	0	6,24,300	8,800		1,01,58,846	1,07,91,946
					Total Major Head    2211 :					1,07,91,946	0	6,24,300	8,800		1,01,58,846	1,07,91,946
Total of Month    :					1,07,91,946	0	6,24,300	8,800		1,01,58,846	1,07,91,946					
Month of Account:		JAN/2025														

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Nongstoin Treasury																			
D.D.O. :		1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin																			
Month of Account:		JAN/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	176	Voucher		79,276	0	0	0		79,276	79,276				
											79,276	0	0	0		79,276	79,276				
					Total Object Head-- I :						79,276	0	0	0		79,276	79,276				
					Total Sub Head :						79,276	0	0	0		79,276	79,276				
					Total Minor Head I :						79,276	0	0	0		79,276	79,276				
					101					(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	426	Voucher		1,29,229	0	0	0	
			1,29,229	0		0	0		1,29,229							1,29,229					
		Total Sub Head :						1,29,229	0			0				0		1,29,229	1,29,229		
		(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	221	Voucher		2,64,680	0	0	0		2,64,680	2,64,680				
											36,273	0	5,000	0		31,273	36,273				
											72,802	0	0	0		72,802	72,802				
											58,692	0	0	0		58,692	58,692				
											1,48,000	0	0	0		1,48,000	1,48,000				
										Total Object Head-- I :						5,80,447	0	5,000	0		5,75,447

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres			Total Sub Head :				5,80,447	0	5,000		0	5,75,447	5,80,447
						Total Minor Head 101 :				7,09,676	0	5,000		0	7,04,676	7,09,676
						Total Sub Major Head 0 :				7,88,952	0	5,000		0	7,83,952	7,88,952
						Total Major Head 2211 :				7,88,952	0	5,000		0	7,83,952	7,88,952
						Total of Month :				7,88,952	0	5,000		0	7,83,952	7,88,952
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	29	Voucher	6,20,384	0	64,000		0	5,56,384	6,20,384
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	310	Voucher	72,319	0	0		0	72,319	72,319
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	642	Voucher	38,437	0	0		0	38,437	38,437
						Total Object Head-- 1 :				7,31,140	0	64,000		0	6,67,140	7,31,140
						Total Sub Head :				7,31,140	0	64,000		0	6,67,140	7,31,140
						Total Minor Head 1 :				7,31,140	0	64,000		0	6,67,140	7,31,140
		101	(01) Rural Family Welfare	0	01. Salaries, Sumtuary		Voted-Sixth-	433	Voucher	4,23,606	0	42,000		2,200	3,79,406	4,23,606

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Demand :		26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500004   Distirict Medical And Health Officer (Mch&Fw)   West Khasi Hills Nongstoin														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Total Object Head-- I :					4,23,606	0	42,000	2,200	3,79,406	4,23,606	
					Total Sub Head :					4,23,606	0	42,000	2,200	3,79,406	4,23,606	
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	279	Voucher	1,92,785	0	0	0	1,92,785	1,92,785		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	28	Voucher	36,40,080	0	2,28,000	2,200	34,09,880	36,40,080		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	311	Voucher	13,031	0	0	0	13,031	13,031		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	312	Voucher	1,27,250	0	0	0	1,27,250	1,27,250		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	434	Voucher	14,688	0	0	0	14,688	14,688		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	640	Voucher	38,912	0	0	0	38,912	38,912		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	641	Voucher	39,215	0	0	0	39,215	39,215		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	650	Voucher	38,328	0	0	0	38,328	38,328		
					Total Object Head-- I :					41,04,289	0	2,28,000	2,200	38,74,089	41,04,289	
					Total Sub Head :					41,04,289	0	2,28,000	2,200	38,74,089	41,04,289	

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Demand :				26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare    Department												
Treasury				Nongstoin Treasury												
D.D.O. :				1500004    Distirict Medical And Health Officer (Mch&Fw)    West Khasi Hills Nongstoin												
Month of Account:				FEB/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	Total Minor Head    101 :							45,27,895	0	2,70,000	4,400	42,53,495	45,27,895	
			Total Sub Major Head    0 :							52,59,035	0	3,34,000	4,400	49,20,635	52,59,035	
			Total Major Head    2211 :							52,59,035	0	3,34,000	4,400	49,20,635	52,59,035	
Total of Month    :							52,59,035	0	3,34,000	4,400	49,20,635	52,59,035				
Month of Account:				MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1120	Voucher	5,326	0	0	0	5,326	5,326	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1152	Voucher	38,747	0	0	0	38,747	38,747	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	195	Voucher	6,20,384	0	66,500	0	5,53,884	6,20,384	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	311	Voucher	1,07,834	0	0	0	1,07,834	1,07,834	
						Total Object Head--    1 :				7,72,291	0	66,500	0	7,05,791	7,72,291	
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	870	Voucher	5,629	0	0	0	5,629	5,629	



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Department :		Health and Family Welfare Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- II :				5,629	0	0	0	5,629	5,629	
						Total Sub Head :				7,77,920	0	66,500	0	7,11,420	7,77,920	
						Total Minor Head I :				7,77,920	0	66,500	0	7,11,420	7,77,920	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		194	Voucher	4,23,606	0	42,000	2,200	3,79,406	4,23,606	
						Total Object Head-- I :				4,23,606	0	42,000	2,200	3,79,406	4,23,606	
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1030	Voucher	12,990	0	0	0	12,990	12,990	
						Voted-Sixth-Schedule-Khasi		1207	Voucher	30,096	0	0	0	30,096	30,096	
						Voted-Sixth-Schedule-Khasi		1633	Voucher	39,403	0	0	0	39,403	39,403	
						Voted-Sixth-Schedule-Khasi		1689	Voucher	10,609	0	0	0	10,609	10,609	
						Total Object Head-- II :				93,098	0	0	0	93,098	93,098	
						Total Sub Head :				5,16,704	0	42,000	2,200	4,72,504	5,16,704	
			(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi	312	Voucher	1,57,554	0	0	0	1,57,554	1,57,554
						Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi	313	Voucher	35,28,444	0	2,23,000	2,200	33,03,244	35,28,444
						Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi	327	Voucher	37,173	0	0	0	37,173	37,173

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Demand :		26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1500004   Distirict Medical And Health Officer (Mch&Fw)   West Khasi Hills Nongstoin														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	589	Voucher	74,903	0	0	0		74,903	74,903	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	672	Voucher	1,12,220	0	0	0	1,12,220	1,12,220		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	877	Voucher	2,75,770	0	0	0	2,75,770	2,75,770		
					Total Object Head-- I :					41,86,064	0	2,23,000	2,200	39,60,864	41,86,064	
				(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1227	Voucher	7,794	0	0	0	7,794	7,794		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1358	Voucher	20,434	0	0	0	20,434	20,434		
					Total Object Head-- II :					28,228	0	0	0	28,228	28,228	
				Total Sub Head :					42,14,292	0	2,23,000	2,200	39,89,092	42,14,292		
				Total Minor Head    101 :					47,30,996	0	2,65,000	4,400	44,61,596	47,30,996		
				Total Sub Major Head    0 :					55,08,916	0	3,31,500	4,400	51,73,016	55,08,916		
Total Major Head    2211 :					55,08,916	0	3,31,500	4,400	51,73,016	55,08,916						
Total of Month :					55,08,916	0	3,31,500	4,400	51,73,016	55,08,916						
Total of DDO    1500004 :					6,55,80,923	0	39,69,900	30,800	6,15,80,223	6,55,80,923						
Reconciliation Portion																

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES						
Department :	Health and Family Welfare Department							
Treasury :	Nongstoin Treasury							
D.D.O. :	1500004 Distirict Medical And Health Officer (Mch&Fw) West Khasi Hills Nongstoin							
Internal Adjustment of A.G. Office:								
DDO wise Total ( Original +Reconcilation+IA) :								6,55,80,923
<u>Summary of DDO wise expenditure</u>								
2211	00	1	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	1,02,51,669
2211	00	1	(02) District Family Welfare Bureau	0	02. Wages	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	50,000
2211	00	1	(02) District Family Welfare Bureau	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	99,932
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		51,21,462
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2,39,799
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		1,20,000
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	4,96,01,731
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	46,452
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	49,878
								6,55,80,923

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Demand :				26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :				Health and Family Welfare   Department														
Treasury				William Nagar Treasury														
D.D.O. :				1500001   District Medical And Health Officer Williamanagar														
Month of Account:				APR/2024														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	257	Voucher	3,67,700	4,200	68,000	0	2,95,500	3,63,500				
						Voted-Sixth-Schedule-Garo	683	Voucher	18,416	0	0	0	18,416	18,416				
						Voted-Sixth-Schedule-Garo	72	Voucher	4,16,085	0	53,000	0	3,63,085	4,16,085				
						Voted-Sixth-Schedule-Garo	77	Voucher	59,954	0	0	0	59,954	59,954				
					Total Object Head-- 1 :					8,62,155	4,200	1,21,000	0	7,36,955	8,57,955			
					02. Wages	Voted-Sixth-Schedule-Garo	301	Voucher	74,772	0	0	0	74,772	74,772				
						Total Object Head-- 2 :					74,772	0	0	0	74,772	74,772		
					Total Sub Head :					9,36,927	4,200	1,21,000	0	8,11,727	9,32,727			
			(04) Reserve Medical Subordinate Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	253	Voucher	2,64,663	0	25,300	0	2,39,363	2,64,663			
				Total Object Head-- 1 :					2,64,663	0	25,300	0	2,39,363	2,64,663				
				Total Sub Head :					2,64,663	0	25,300	0	2,39,363	2,64,663				
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	437	Voucher	8,207	0	0	0	8,207	8,207				
						Voted-Sixth-Schedule-Garo	438	Voucher	19,237	0	0	0	19,237	19,237				
						Voted-Sixth-Schedule-Garo	439	Voucher	6,92,232	0	0	0	6,92,232	6,92,232				
						Voted-Sixth-Schedule-Garo	440	Voucher	1,25,620	0	0	0	1,25,620	1,25,620				
						Total Object Head-- 14 :					8,45,296	0	0	0	8,45,296	8,45,296		

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Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)				Total Sub Head :				8,45,296	0	0	0	0	8,45,296	8,45,296
							Total Minor Head I :				20,46,886	4,200	1,46,300	0	0	18,96,386	20,42,686
		109	(01) School Health Unit- 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		273	Voucher	2,26,433	0	34,500	0	1,91,933	2,26,433			
					Voted-Sixth-Schedule-Garo		637	Voucher	11,120	0	0	0	11,120	11,120			
					Total Object Head-- I :				2,37,553	0	34,500	0	0	2,03,053	2,37,553		
					Total Sub Head :				2,37,553	0	34,500	0	0	2,03,053	2,37,553		
	Total Minor Head 109 :				2,37,553	0	34,500	0	0	2,03,053	2,37,553						
	Total Sub Major Head I :				22,84,439	4,200	1,80,800	0	0	20,99,439	22,80,239						
	02	101	(02) Establishment Of Ayurvedic Dispensaries- 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		259	Voucher	39,291	0	0	0	39,291	39,291			
					Voted-Sixth-Schedule-Garo		632	Voucher	1,928	0	0	0	1,928	1,928			
					Total Object Head-- I :				41,219	0	0	0	41,219	41,219			
					Total Sub Head :				41,219	0	0	0	41,219	41,219			
Total Minor Head 101 :				41,219	0	0	0	41,219	41,219								
102		(01) Establishment Of Homoeopathic Dispensaries /Hospitals 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		144	Voucher	97,660	0	13,250	0	84,410	97,660				
	Voted-Sixth-Schedule-Garo			293	Voucher	1,26,973	0	35,000	0	91,973	1,26,973						

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Department :		Health and Family Welfare   Department																															
Treasury		William Nagar Treasury																															
D.D.O. :		1500001   District Medical And Health Officer Williamanagar																															
Month of Account:		APR/2024																															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																		
											8009	-	7610																				
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	680	Voucher	6,360	0	0	0	6,360	6,360																			
									Total Object Head-- 1 :				2,30,993	0	48,250	0	1,82,743	2,30,993															
									Total Sub Head :				2,30,993	0	48,250	0	1,82,743	2,30,993															
									Total Minor Head    102 :				2,30,993	0	48,250	0	1,82,743	2,30,993															
									Total Sub Major Head    2 :				2,72,212	0	48,250	0	2,23,962	2,72,212															
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	269	Voucher	1,11,582	0	0	0	1,11,582	1,11,582																			
									Voted-Sixth-Schedule-Garo	280	Voucher	53,979	0	3,500	0	50,479	53,979																
												Voted-Sixth-Schedule-Garo	284	Voucher	8,09,954	7,000	37,500	0	7,65,454	8,02,954													
															Voted-Sixth-Schedule-Garo	369	Voucher	1,93,554	0	0	0	1,93,554	1,93,554										
																		Voted-Sixth-Schedule-Garo	370	Voucher	28,122	1,400	0	0	26,722	26,722							
																					Voted-Sixth-Schedule-Garo	630	Voucher	46,784	0	0	0	46,784	46,784				
																								Total Object Head-- 1 :				12,43,975	8,400	41,000	0	11,94,575	12,35,575
																								Total Sub Head :				12,43,975	8,400	41,000	0	11,94,575	12,35,575
																								Total Minor Head    101 :				12,43,975	8,400	41,000	0	11,94,575	12,35,575
																								103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	145	Voucher	6,38,600	0	0
Voted-Sixth-Schedule-Garo	270	Voucher	8,766	0	0	0	8,766	8,766																									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500001 District Medical And Health Officer Williamanagar													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	285	Voucher	7,53,301	0	0	0	7,53,301	7,53,301	
						Voted-Sixth-Schedule-Garo	289	Voucher	38,72,416	11,200	3,62,840	0	34,98,376	38,61,216	
						Voted-Sixth-Schedule-Garo	333	Voucher	27,216	0	0	0	27,216	27,216	
						Voted-Sixth-Schedule-Garo	379	Voucher	67,749	0	0	0	67,749	67,749	
						Voted-Sixth-Schedule-Garo	436	Voucher	3,83,649	0	0	0	3,83,649	3,83,649	
						Voted-Sixth-Schedule-Garo	557	Voucher	5,99,093	1,400	41,995	0	5,55,698	5,97,693	
						Voted-Sixth-Schedule-Garo	559	Voucher	1,35,997	0	0	0	1,35,997	1,35,997	
						Voted-Sixth-Schedule-Garo	629	Voucher	99,708	0	0	0	99,708	99,708	
						Voted-Sixth-Schedule-Garo	638	Voucher	45,179	0	0	0	45,179	45,179	
						Voted-Sixth-Schedule-Garo	676	Voucher	1,63,211	0	0	0	1,63,211	1,63,211	
						Voted-Sixth-Schedule-Garo	80	Voucher	61,303	0	0	0	61,303	61,303	
						Voted-Sixth-Schedule-Garo	82	Voucher	6,825	0	0	0	6,825	6,825	
						Total Object Head-- I :			68,63,013	12,600	4,04,835	0	64,45,578	68,50,413	
						Total Sub Head :			68,63,013	12,600	4,04,835	0	64,45,578	68,50,413	
			(03) Other Existing And New Primary Health Centres With Indoor	0	01. Salaries	Voted-Sixth-Schedule-Garo	246	Voucher	82,073	0	0	0	82,073	82,073	
						Voted-Sixth-	260	Voucher	28,060	0	0	0	28,060	28,060	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500001   District Medical And Health Officer Williamanagar														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo		367	Voucher	81,002	0	0		0	81,002	81,002
						Voted-Sixth-Schedule-Garo		373	Voucher	9,34,062	7,000	1,10,750	0	8,16,312	9,27,062	
						Voted-Sixth-Schedule-Garo		636	Voucher	46,824	0	0	0	46,824	46,824	
						Total Object Head-- 1 :				11,72,021	7,000	1,10,750	0	10,54,271	11,65,021	
		Total Sub Head :				11,72,021	7,000	1,10,750	0	10,54,271	11,65,021					
		Total Minor Head 103 :				80,35,034	19,600	5,15,585	0	74,99,849	80,15,434					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		148	Voucher	47,778	0	0	0	47,778	47,778	
						Voted-Sixth-Schedule-Garo		149	Voucher	1,00,465	0	0	0	1,00,465	1,00,465	
						Voted-Sixth-Schedule-Garo		251	Voucher	9,08,204	0	10,000	0	8,98,204	9,08,204	
						Voted-Sixth-Schedule-Garo		268	Voucher	1,88,027	0	0	0	1,88,027	1,88,027	
						Voted-Sixth-Schedule-Garo		281	Voucher	38,57,684	14,000	3,35,825	0	35,07,859	38,43,684	
						Voted-Sixth-Schedule-Garo		372	Voucher	65,294	0	0	0	65,294	65,294	
						Voted-Sixth-Schedule-Garo		434	Voucher	32,658	0	0	0	32,658	32,658	
						Voted-Sixth-Schedule-Garo		435	Voucher	94,861	0	0	0	94,861	94,861	
						Voted-Sixth-Schedule-Garo		558	Voucher	51,766	0	0	0	51,766	51,766	
						Voted-Sixth-		633	Voucher	9,030	0	0	0	9,030	9,030	



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Department :		Health and Family Welfare Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																
Month of Account:		APR/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	678	Voucher	1,99,336	0	0	0	1,99,336	1,99,336				
									Total Object Head-- I :					55,55,103	14,000	3,45,825	0	51,95,278
					Total Sub Head :					55,55,103	14,000	3,45,825	0	51,95,278	55,41,103			
					Total Minor Head 104 :					55,55,103	14,000	3,45,825	0	51,95,278	55,41,103			
					110				(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	83,147	0	0	0
		Voted-Sixth-Schedule-Garo	248	Voucher		1,78,343	1,400	32,000							0	1,44,943	1,76,943	
		Voted-Sixth-Schedule-Garo	684	Voucher		9,128	0	0			0	9,128	9,128					
		Total Object Head-- I :					2,70,618	1,400			32,000	0	2,37,218	2,69,218				
		Total Sub Head :					2,70,618	1,400			32,000	0	2,37,218	2,69,218				
		(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	2,59,229	0	24,600	0	2,34,629	2,59,229					
								Voted-Sixth-Schedule-Garo	261	Voucher	1,07,771	0	0	0	1,07,771	1,07,771		
								Voted-Sixth-Schedule-Garo	298	Voucher	3,93,691	2,800	60,250	0	3,30,641	3,90,891		
								Voted-Sixth-Schedule-Garo	378	Voucher	53,282	0	0	0	53,282	53,282		
								Voted-Sixth-Schedule-Garo	682	Voucher	20,112	0	0	0	20,112	20,112		
								Total Object Head-- I :					8,34,085	2,800	84,850	0	7,46,435	8,31,285
		Total Sub Head :					8,34,085	2,800	84,850	0	7,46,435	8,31,285						

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Department :		Health and Family Welfare    Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500001    District Medical And Health Officer Williamanagar													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	274	Voucher	27,043	0	0	0	27,043	27,043	
						Voted-Sixth-Schedule-Garo	276	Voucher	1,87,514	9,141	10,000	0	1,68,373	1,78,373	
						Voted-Sixth-Schedule-Garo	687	Voucher	9,256	0	0	0	9,256	9,256	
						Total Object Head-- 1 :				2,23,813	9,141	10,000	0	2,04,672	2,14,672
						Total Sub Head :				2,23,813	9,141	10,000	0	2,04,672	2,14,672
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	292	Voucher	1,13,694	0	19,000	0	94,694	1,13,694	
						Voted-Sixth-Schedule-Garo	689	Voucher	5,704	0	0	0	5,704	5,704	
						Total Object Head-- 1 :				1,19,398	0	19,000	0	1,00,398	1,19,398
						Total Sub Head :				1,19,398	0	19,000	0	1,00,398	1,19,398
						Total Minor Head 110 :				14,47,914	13,341	1,45,850	0	12,88,723	14,34,573
Total Sub Major Head 3 :				1,62,82,026	55,341	10,48,260	0	1,51,78,425	1,62,26,685						
05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	263	Voucher	3,862	0	0	0	3,862	3,862		
					Voted-Sixth-Schedule-Garo	374	Voucher	2,78,762	5,600	39,250	0	2,33,912	2,73,162		
					Voted-Sixth-Schedule-Garo	639	Voucher	13,944	0	0	0	13,944	13,944		
					Voted-Sixth-Schedule-Garo	71	Voucher	1,14,035	0	10,000	0	1,04,035	1,14,035		
					Total Object Head-- 1 :				4,10,603	5,600	49,250	0	3,55,753	4,05,003	

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Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	05	105	(02) Education		Total Sub Head :						4,10,603	5,600	49,250	0	3,55,753	4,05,003	
					Total Minor Head 105 :						4,10,603	5,600	49,250	0	3,55,753	4,05,003	
					Total Sub Major Head 5 :						4,10,603	5,600	49,250	0	3,55,753	4,05,003	
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	266	Voucher	30,570	0	0	0	30,570	30,570			
						Voted-Sixth-Schedule-Garo	277	Voucher	1,14,486	0	3,000	0	1,11,486	1,14,486			
						Voted-Sixth-Schedule-Garo	685	Voucher	5,696	0	0	0	5,696	5,696			
						Total Object Head-- 1 :		1,50,752	0	3,000	0	1,47,752	1,50,752				
			Total Sub Head :		1,50,752	0	3,000	0	1,47,752	1,50,752							
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	264	Voucher	61,140	0	0	0	61,140	61,140			
						Voted-Sixth-Schedule-Garo	679	Voucher	6,968	0	0	0	6,968	6,968			
						Voted-Sixth-Schedule-Garo	73	Voucher	1,38,813	0	9,000	0	1,29,813	1,38,813			
						Total Object Head-- 1 :		2,06,921	0	9,000	0	1,97,921	2,06,921				
			Total Sub Head :		2,06,921	0	9,000	0	1,97,921	2,06,921							
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	265	Voucher	30,570	0	0	0	30,570	30,570			
						Voted-Sixth-Schedule-Garo	278	Voucher	98,407	0	13,500	0	84,907	98,407			
						Voted-Sixth-Schedule-Garo	690	Voucher	4,952	0	0	0	4,952	4,952			

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Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,33,929	0	13,500	0		1,20,429	1,33,929	
						Total Sub Head :				1,33,929	0	13,500	0		1,20,429	1,33,929	
			(06) Public Health Dispensaries-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	300	Voucher	67,231	0	8,000	0		59,231	67,231	
							Voted-Sixth-Schedule-Garo	691	Voucher	3,496	0	0	0		3,496	3,496	
						Total Object Head-- I :				70,727	0	8,000	0		62,727	70,727	
						Total Sub Head :				70,727	0	8,000	0		62,727	70,727	
			(10) Establishment Of Leprosy Control Unit		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	295	Voucher	9,27,551	7,000	72,500	0		8,48,051	9,20,551	
							Voted-Sixth-Schedule-Garo	371	Voucher	2,72,803	1,400	0	0		2,71,403	2,71,403	
							Voted-Sixth-Schedule-Garo	677	Voucher	46,475	0	6,500	0		39,975	46,475	
							Voted-Sixth-Schedule-Garo	688	Voucher	47,776	0	0	0		47,776	47,776	
							Voted-Sixth-Schedule-Garo	70	Voucher	1,50,850	0	10,000	0		1,40,850	1,50,850	
							Voted-Sixth-Schedule-Garo	83	Voucher	3,07,806	0	30,000	0		2,77,806	3,07,806	
							Voted-Sixth-Schedule-Garo	84	Voucher	3,76,705	0	35,000	0		3,41,705	3,76,705	
						Total Object Head-- I :				21,29,966	8,400	1,54,000	0		19,67,566	21,21,566	
						Total Sub Head :				21,29,966	8,400	1,54,000	0		19,67,566	21,21,566	
			(13) Non-Medical		0	(01) Salaries, Sumtuary	Voted-Sixth-	628	Voucher	1,21,663	1,400	20,500	0		99,763	1,20,263	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																																									
Department :		Health and Family Welfare   Department																																									
Treasury		William Nagar Treasury																																									
D.D.O. :		1500001   District Medical And Health Officer Williamanagar																																									
Month of Account:		APR/2024																																									
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																										
														8009	-	7610																											
2210	06	101	(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	686	Voucher	6,168	0	0	0	6,168	6,168																													
															Total Object Head--   1 :				1,27,831	1,400	20,500	0	1,05,931	1,26,431																			
															Total Sub Head :				1,27,831	1,400	20,500	0	1,05,931	1,26,431																			
															Total Minor Head   101 :				28,20,126	9,800	2,08,000	0	26,02,326	28,10,326																			
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	681	Voucher	5,592	0	0	0	5,592	5,592																													
															Voted-Sixth-Schedule-Garo	76	Voucher	1,11,982	0	0	0	1,11,982	1,11,982																				
																								Total Object Head--   1 :				1,17,574	0	0	0	1,17,574	1,17,574										
																								02. Wages	Voted-Sixth-Schedule-Garo	303	Voucher	26,567	0	0	0	26,567	26,567										
																																		Total Object Head--   2 :				26,567	0	0	0	26,567	26,567
																																		Total Sub Head :				1,44,141	0	0	0	1,44,141	1,44,141
																																		Total Minor Head   102 :				1,44,141	0	0	0	1,44,141	1,44,141
																								104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	249	Voucher	78,857	0	0	0	78,857	78,857							
		Total Object Head--   1 :				78,857	0	0	0	78,857	78,857																																
		Total Sub Head :				78,857	0	0	0	78,857	78,857																																
		Total Minor Head   104 :				78,857	0	0	0	78,857	78,857																																
		Total Sub Major Head   6 :				30,43,124	9,800	2,08,000	0	28,25,324	30,33,324																																

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Department :				Health and Family Welfare Department													
Treasury				William Nagar Treasury													
D.D.O. :				1500001 District Medical And Health Officer Williamanagar													
Month of Account:				APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210						Total Major Head	2210 :			2,22,92,404	74,941	15,34,560			0	2,06,82,903	2,22,17,463
						Total of Month	:			2,22,92,404	74,941	15,34,560			0	2,06,82,903	2,22,17,463
Month of Account:				MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		169	Voucher	6,938	0	0	0	6,938	6,938		
						Voted-Sixth-Schedule-Garo		315	Voucher	73,262	0	0	0	73,262	73,262		
						Voted-Sixth-Schedule-Garo		317	Voucher	16,736	0	0	0	16,736	16,736		
						Voted-Sixth-Schedule-Garo		322	Voucher	3,67,700	4,200	68,000	0	2,95,500	3,63,500		
						Voted-Sixth-Schedule-Garo		451	Voucher	4,16,085	0	53,000	0	3,63,085	4,16,085		
						Voted-Sixth-Schedule-Garo		522	Voucher	21,960	0	0	0	21,960	21,960		
						Voted-Sixth-Schedule-Garo		626	Voucher	3,627	0	0	0	3,627	3,627		
						Total Object Head-- 1 :					9,06,308	4,200	1,21,000	0	7,81,108	9,02,108	
					02. Wages	Voted-Sixth-Schedule-Garo		180	Voucher	72,360	0	0	0	72,360	72,360		
						Total Object Head-- 2 :					72,360	0	0	0	72,360	72,360	
Total Sub Head :						9,78,668	4,200	1,21,000	0	8,53,468	9,74,468						

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare    Department																			
Treasury :		William Nagar Treasury																			
D.D.O. :		1500001    District Medical And Health Officer Williamanagar																			
Month of Account:		MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	288	Voucher	2,64,663	0	25,300	0	2,39,363	2,64,663						
							Voted-Sixth-Schedule-Garo	521	Voucher	13,928	0	0	0	13,928	13,928						
						Total Object Head-- I :										2,78,591	0	25,300	0	2,53,291	2,78,591
						Total Sub Head :										2,78,591	0	25,300	0	2,53,291	2,78,591
		Total Minor Head I :										12,57,259	4,200	1,46,300	0	11,06,759	12,53,059				
		109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	311	Voucher	2,26,433	0	44,500	0	1,81,933	2,26,433						
						Total Object Head-- I :										2,26,433	0	44,500	0	1,81,933	2,26,433
						Total Sub Head :										2,26,433	0	44,500	0	1,81,933	2,26,433
						Total Minor Head 109 :										2,26,433	0	44,500	0	1,81,933	2,26,433
		Total Sub Major Head I :										14,83,692	4,200	1,90,800	0	12,88,692	14,79,492				
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	353	Voucher	36,671	0	0	0	36,671	36,671						
							Voted-Sixth-Schedule-Garo	452	Voucher	38,976	0	0	0	38,976	38,976						
							Voted-Sixth-Schedule-Garo	642	Voucher	1,908	0	0	0	1,908	1,908						
						Total Object Head-- I :										77,555	0	0	0	77,555	77,555
						Total Sub Head :										77,555	0	0	0	77,555	77,555
						Total Minor Head 101 :										77,555	0	0	0	77,555	77,555

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Department :		Health and Family Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500001 District Medical And Health Officer Williamanagar													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	278	Voucher	97,660	0	13,250	0	84,410	97,660	
						Voted-Sixth-Schedule-Garo	323	Voucher	1,26,973	0	35,000	0	91,973	1,26,973	
						Voted-Sixth-Schedule-Garo	525	Voucher	5,360	0	0	0	5,360	5,360	
						Total Object Head-- 1 :			2,29,993	0	48,250	0	1,81,743	2,29,993	
						Total Sub Head :			2,29,993	0	48,250	0	1,81,743	2,29,993	
						Total Minor Head 102 :			2,29,993	0	48,250	0	1,81,743	2,29,993	
						Total Sub Major Head 2 :			3,07,548	0	48,250	0	2,59,298	3,07,548	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	298	Voucher	28,122	0	0	0	28,122	28,122	
						Voted-Sixth-Schedule-Garo	302	Voucher	9,45,837	8,400	37,500	0	8,99,937	9,37,437	
						Voted-Sixth-Schedule-Garo	349	Voucher	97,506	0	0	0	97,506	97,506	
						Voted-Sixth-Schedule-Garo	354	Voucher	1,25,443	0	0	0	1,25,443	1,25,443	
						Voted-Sixth-Schedule-Garo	357	Voucher	1,05,408	0	0	0	1,05,408	1,05,408	
						Voted-Sixth-Schedule-Garo	495	Voucher	54,584	0	0	0	54,584	54,584	
						Voted-Sixth-Schedule-Garo	532	Voucher	27,185	0	0	0	27,185	27,185	
						Voted-Sixth-Schedule-Garo	582	Voucher	39,230	0	3,500	0	35,730	39,230	
						Voted-Sixth-	617	Voucher	14,749	0	0	0	14,749	14,749	



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Department :		Health and Family Welfare Department																										
Treasury :		William Nagar Treasury																										
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																										
Month of Account:		MAY/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						<div>8009 - 7610</div>						
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :										14,38,064	8,400	41,000	0	13,88,664	14,29,664							
						Total Sub Head :										14,38,064	8,400	41,000	0	13,88,664	14,29,664							
						Total Minor Head 101 :										14,38,064	8,400	41,000	0	13,88,664	14,29,664							
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	156	Voucher	1,43,955	0	0	0	1,43,955	1,43,955														
						Voted-Sixth-Schedule-Garo	157	Voucher	1,29,412	0	0	0	1,29,412	1,29,412														
						Voted-Sixth-Schedule-Garo	284	Voucher	9,16,512	0	0	0	9,16,512	9,16,512														
						Voted-Sixth-Schedule-Garo	299	Voucher	2,88,560	0	0	0	2,88,560	2,88,560														
						Voted-Sixth-Schedule-Garo	326	Voucher	44,59,125	11,200	3,53,840	0	40,94,085	44,47,925														
						Voted-Sixth-Schedule-Garo	346	Voucher	4,48,182	1,400	36,995	0	4,09,787	4,46,782														
						Voted-Sixth-Schedule-Garo	347	Voucher	41,071	0	0	0	41,071	41,071														
						Voted-Sixth-Schedule-Garo	356	Voucher	31,380	0	0	0	31,380	31,380														
						Voted-Sixth-Schedule-Garo	425	Voucher	2,14,377	0	0	0	2,14,377	2,14,377														
						Voted-Sixth-Schedule-Garo	491	Voucher	1,591	0	0	0	1,591	1,591														
						Voted-Sixth-Schedule-Garo	496	Voucher	2,46,064	0	0	0	2,46,064	2,46,064														
						Voted-Sixth-Schedule-Garo	526	Voucher	47,912	0	0	0	47,912	47,912														
						Voted-Sixth-	533	Voucher	1,07,773	0	0	0	1,07,773	1,07,773														

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Department :			Health and Family Welfare Department												
Treasury :			William Nagar Treasury												
D.D.O. :			1500001 District Medical And Health Officer Williamanagar												
Month of Account:			MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	584	Voucher	64,842	0	0	0	0	64,842	64,842
						Voted-Sixth-Schedule-Garo	587	Voucher	31,162	0	0	0	0	31,162	31,162
						Voted-Sixth-Schedule-Garo	597	Voucher	4,290	0	0	0	0	4,290	4,290
						Voted-Sixth-Schedule-Garo	598	Voucher	50,609	0	0	0	0	50,609	50,609
						Voted-Sixth-Schedule-Garo	635	Voucher	1,20,133	0	0	0	0	1,20,133	1,20,133
						Voted-Sixth-Schedule-Garo	641	Voucher	33,978	0	0	0	0	33,978	33,978
						Total Object Head-- I :			73,80,928	12,600	3,90,835	0	69,77,493	73,68,328	
						Total Sub Head :			73,80,928	12,600	3,90,835	0	69,77,493	73,68,328	
		(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	282	Voucher	82,073	0	0	0	0	82,073	82,073	
					Voted-Sixth-Schedule-Garo	318	Voucher	54,504	1,400	0	0	0	53,104	53,104	
					Voted-Sixth-Schedule-Garo	345	Voucher	81,002	0	0	0	0	81,002	81,002	
					Voted-Sixth-Schedule-Garo	350	Voucher	9,07,680	5,600	1,10,750	0	7,91,330	9,02,080		
					Voted-Sixth-Schedule-Garo	424	Voucher	1,34,847	0	0	0	0	1,34,847	1,34,847	
					Voted-Sixth-Schedule-Garo	518	Voucher	4,112	0	0	0	0	4,112	4,112	
					Voted-Sixth-Schedule-Garo	527	Voucher	4,488	0	0	0	0	4,488	4,488	
					Voted-Sixth-	628	Voucher	3,694	0	0	0	0	3,694	3,694	

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Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Total Object Head-- I :				12,72,400	7,000	1,10,750	0	11,54,650	12,65,400		
						Total Sub Head :				12,72,400	7,000	1,10,750	0	11,54,650	12,65,400		
						Total Minor Head 103 :				86,53,328	19,600	5,01,585	0	81,32,143	86,33,728		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	292	Voucher	9,08,204	0	10,000	0	8,98,204	9,08,204			
						Voted-Sixth-Schedule-Garo	328	Voucher	39,74,744	14,000	3,35,825	0	36,24,919	39,60,744			
						Voted-Sixth-Schedule-Garo	352	Voucher	69,754	0	0	0	69,754	69,754			
						Voted-Sixth-Schedule-Garo	359	Voucher	1,88,611	0	0	0	1,88,611	1,88,611			
						Voted-Sixth-Schedule-Garo	426	Voucher	1,30,335	0	0	0	1,30,335	1,30,335			
						Voted-Sixth-Schedule-Garo	427	Voucher	78,736	0	0	0	78,736	78,736			
						Voted-Sixth-Schedule-Garo	517	Voucher	49,024	0	0	0	49,024	49,024			
						Voted-Sixth-Schedule-Garo	531	Voucher	55,212	0	0	0	55,212	55,212			
						Voted-Sixth-Schedule-Garo	581	Voucher	27,185	0	0	0	27,185	27,185			
						Voted-Sixth-Schedule-Garo	583	Voucher	27,472	0	0	0	27,472	27,472			
						Voted-Sixth-Schedule-Garo	585	Voucher	28,028	0	0	0	28,028	28,028			
						Voted-Sixth-	629	Voucher	10,889	0	0	0	10,889	10,889			

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Department :		Health and Family Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500001 District Medical And Health Officer Williamanagar													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	630	Voucher	1,373	0	0	0	1,373	1,373	
						Voted-Sixth-Schedule-Garo	631	Voucher	1,370	0	0	0	1,370	1,370	
						Total Object Head-- I :			55,50,937	14,000	3,45,825	0	51,91,112	55,36,937	
						Total Sub Head :			55,50,937	14,000	3,45,825	0	51,91,112	55,36,937	
						Total Minor Head 104 :			55,50,937	14,000	3,45,825	0	51,91,112	55,36,937	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	272	Voucher	83,147	0	0	0	83,147	83,147	
						Voted-Sixth-Schedule-Garo	309	Voucher	1,78,343	1,400	32,000	0	1,44,943	1,76,943	
						Voted-Sixth-Schedule-Garo	523	Voucher	4,112	0	0	0	4,112	4,112	
						Voted-Sixth-Schedule-Garo	615	Voucher	1,10,077	0	0	0	1,10,077	1,10,077	
						Total Object Head-- I :			3,75,679	1,400	32,000	0	3,42,279	3,74,279	
						Total Sub Head :			3,75,679	1,400	32,000	0	3,42,279	3,74,279	
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	270	Voucher	2,59,229	0	24,600	0	2,34,629	2,59,229	
						Voted-Sixth-Schedule-Garo	296	Voucher	1,19,403	0	0	0	1,19,403	1,19,403	
						Voted-Sixth-Schedule-Garo	300	Voucher	48,952	0	0	0	48,952	48,952	
						Voted-Sixth-Schedule-Garo	325	Voucher	3,93,691	2,800	60,250	0	3,30,641	3,90,891	
						Voted-Sixth-	524	Voucher	13,624	0	0	0	13,624	13,624	

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Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	627	Voucher	8,095	0	0	0	8,095	8,095			
					Total Object Head-- I :						8,42,994	2,800	84,850	0	7,55,344	8,40,194	
					Total Sub Head :						8,42,994	2,800	84,850	0	7,55,344	8,40,194	
					(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	305	Voucher	1,87,514	4,200	10,000	0	1,73,314	1,83,314	
								Voted-Sixth-Schedule-Garo	351	Voucher	37,860	0	0	0	37,860	37,860	
			Voted-Sixth-Schedule-Garo	490				Voucher	1,595	0	0	0	1,595	1,595			
			Total Object Head-- I :						2,26,969	4,200	10,000	0	2,12,769	2,22,769			
			Total Sub Head :						2,26,969	4,200	10,000	0	2,12,769	2,22,769			
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	321	Voucher	1,13,694	0	19,000	0	94,694	1,13,694			
						Total Object Head-- I :						1,13,694	0	19,000	0	94,694	1,13,694
						Total Sub Head :						1,13,694	0	19,000	0	94,694	1,13,694
			Total Minor Head 110 :						15,59,336	8,400	1,45,850	0	14,05,086	15,50,936			
			Total Sub Major Head 3 :						1,72,01,665	50,400	10,34,260	0	1,61,17,005	1,71,51,265			
			05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	273	Voucher	1,14,035	0	10,000	0	1,04,035	1,14,035	
								Voted-Sixth-Schedule-Garo	348	Voucher	2,78,762	2,800	39,250	0	2,36,712	2,75,962	
Voted-Sixth-Schedule-Garo	355	Voucher						73,381	0	0	0	73,381	73,381				

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare   Department																			
Treasury :		William Nagar Treasury																			
D.D.O. :		1500001   District Medical And Health Officer Williamanagar																			
Month of Account:		MAY/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	528	Voucher	5,960	0	0	0		5,960	5,960					
						Total Object Head-- I :										4,72,138	2,800	49,250	0	4,20,088	4,69,338
						Total Sub Head :										4,72,138	2,800	49,250	0	4,20,088	4,69,338
						Total Minor Head 105 :										4,72,138	2,800	49,250	0	4,20,088	4,69,338
						Total Sub Major Head 5 :										4,72,138	2,800	49,250	0	4,20,088	4,69,338
	06					101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	314	Voucher	1,14,486	0	3,000	0	1,11,486	1,14,486		
			Voted-Sixth-Schedule-Garo	618	Voucher					1,18,879	0	0	0	1,18,879	1,18,879						
			Voted-Sixth-Schedule-Garo	625	Voucher					3,407	0	0	0	3,407	3,407						
			Voted-Sixth-Schedule-Garo	681	Voucher					99,532	0	0	0	99,532	99,532						
		Total Object Head-- I :										3,36,304	0	3,000	0	3,33,304	3,36,304				
		Total Sub Head :										3,36,304	0	3,000	0	3,33,304	3,36,304				
		(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	319	Voucher	1,38,813	0	9,000	0	1,29,813	1,38,813						
							Voted-Sixth-Schedule-Garo	422	Voucher	20,381	0	0	0	20,381	20,381						
							Voted-Sixth-Schedule-Garo	633	Voucher	4,431	0	0	0	4,431	4,431						
					Total Object Head-- I :										1,63,625	0	9,000	0	1,54,625	1,63,625	
					Total Sub Head :										1,63,625	0	9,000	0	1,54,625	1,63,625	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury		William Nagar Treasury																
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																
Month of Account:		MAY/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	06	101	(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	312	Voucher	98,407	0	13,500	0	84,907	98,407				
						Voted-Sixth-Schedule-Garo	420	Voucher	15,285	0	0	0	15,285	15,285				
						Voted-Sixth-Schedule-Garo	632	Voucher	1,427	0	0	0	1,427	1,427				
						Total Object Head-- I :					1,15,119	0	13,500	0	1,01,619	1,15,119		
			Total Sub Head :					1,15,119	0	13,500	0	1,01,619	1,15,119					
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	294	Voucher	67,231	0	8,000	0	59,231	67,231				
						Total Object Head-- I :					67,231	0	8,000	0	59,231	67,231		
			Total Sub Head :					67,231	0	8,000	0	59,231	67,231					
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	280	Voucher	1,50,850	0	10,000	0	1,40,850	1,50,850				
						Voted-Sixth-Schedule-Garo	324	Voucher	9,56,458	8,400	72,500	0	8,75,558	9,48,058				
						Voted-Sixth-Schedule-Garo	358	Voucher	25,474	0	0	0	25,474	25,474				
						Voted-Sixth-Schedule-Garo	421	Voucher	60,155	0	0	0	60,155	60,155				
						Voted-Sixth-Schedule-Garo	423	Voucher	1,56,096	0	0	0	1,56,096	1,56,096				
						Voted-Sixth-Schedule-Garo	520	Voucher	8,000	0	0	0	8,000	8,000				
						Voted-Sixth-Schedule-Garo	530	Voucher	29,552	0	0	0	29,552	29,552				
						Voted-Sixth-	616	Voucher	71,858	0	6,500	0	65,358	71,858				

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																					
Department :		Health and Family Welfare   Department																					
Treasury		William Nagar Treasury																					
D.D.O. :		1500001   District Medical And Health Officer Williamanagar																					
Month of Account:		MAY/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	634	Voucher	14,538	0	0	0		14,538	14,538								
					Total Object Head-- 1 :					14,72,981	8,400	89,000	0	13,75,581	14,64,581								
					Total Sub Head :					14,72,981	8,400	89,000	0	13,75,581	14,64,581								
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	307	Voucher	1,21,663	1,400	25,500	0	94,763	1,20,263									
					Total Object Head-- 1 :					1,21,663	1,400	25,500	0	94,763	1,20,263								
					Total Sub Head :					1,21,663	1,400	25,500	0	94,763	1,20,263								
		Total Minor Head    101 :					22,76,923	9,800	1,48,000	0	21,19,123	22,67,123											
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	304	Voucher	1,11,982	0	0	0	1,11,982	1,11,982									
					Total Object Head-- 1 :					1,11,982	0	0	0	1,11,982	1,11,982								
					02. Wages	Voted-Sixth-Schedule-Garo	429	Voucher	25,710	0	0	0	25,710	25,710									
			Total Object Head-- 2 :												25,710	0	0	0	25,710	25,710			
			Total Sub Head :												1,37,692	0	0	0	1,37,692	1,37,692			
			Total Minor Head    102 :					1,37,692	0	0	0	1,37,692	1,37,692										
		104	(01) Drug Control Establihnment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	78,857	0	0	0	78,857	78,857									
						Voted-Sixth-Schedule-Garo	519	Voucher	3,872	0	0	0	3,872	3,872									
						Total Object Head-- 1 :					82,729	0	0	0	82,729	82,729							



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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihmment-			Total Sub Head :				82,729	0	0		0	82,729	82,729
						Total Minor Head 104 :				82,729	0	0		0	82,729	82,729
						Total Sub Major Head 6 :				24,97,344	9,800	1,48,000		0	23,39,544	24,87,544
						Total Major Head 2210 :				2,19,62,387	67,200	14,70,560		0	2,04,24,627	2,18,95,187
						Total of Month :				2,19,62,387	67,200	14,70,560		0	2,04,24,627	2,18,95,187
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		297	Voucher	4,16,085	0	53,000		0	3,63,085	4,16,085
						Voted-Sixth-Schedule-Garo		315	Voucher	3,67,700	4,200	73,000		0	2,90,500	3,63,500
						Voted-Sixth-Schedule-Garo		860	Voucher	3,28,298	0	30,000		0	2,98,298	3,28,298
						Total Object Head-- 1 :				11,12,083	4,200	1,56,000		0	9,51,883	11,07,883
					02. Wages	Voted-Sixth-Schedule-Garo		339	Voucher	74,772	0	0		0	74,772	74,772
						Total Object Head-- 2 :				74,772	0	0		0	74,772	74,772
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		700	Voucher	75,000	0	0		0	75,000	75,000
						Voted-Sixth-		801	Voucher	74,690	0	0		0	74,690	74,690

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Demand :				26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :				Health and Family Welfare Department															
Treasury :				William Nagar Treasury															
D.D.O. :				1500001 District Medical And Health Officer Williamanagar															
Month of Account:				JUN/2024															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Total Object Head-- 13 :					1,49,690	0	0	0	0	1,49,690	1,49,690		
						Total Sub Head :					13,36,545	4,200	1,56,000	0	11,76,345	13,32,345			
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	296	Voucher	2,64,663	0	25,300	0	2,39,363	2,64,663					
						Voted-Sixth-Schedule-Garo	349	Voucher	1,23,704	0	15,000	0	1,08,704	1,23,704					
						Voted-Sixth-Schedule-Garo	350	Voucher	4,123	0	0	0	4,123	4,123					
						Total Object Head-- 1 :					3,92,490	0	40,300	0	3,52,190	3,92,490			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	769	Voucher	6,900	0	0	0	6,900	6,900					
						Voted-Sixth-Schedule-Garo	796	Voucher	37,070	0	0	0	37,070	37,070					
						Total Object Head-- 13 :					43,970	0	0	0	43,970	43,970			
			Total Sub Head :					4,36,460	0	40,300	0	3,96,160	4,36,460						
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	493	Voucher	3,00,000	0	0	0	3,00,000	3,00,000					
						Voted-Sixth-Schedule-Garo	495	Voucher	2,25,000	0	0	0	2,25,000	2,25,000					
						Voted-Sixth-Schedule-Garo	496	Voucher	5,25,000	0	0	0	5,25,000	5,25,000					
						Voted-Sixth-Schedule-Garo	497	Voucher	5,25,000	0	0	0	5,25,000	5,25,000					
						Voted-Sixth-Schedule-Garo	699	Voucher	75,000	0	0	0	75,000	75,000					
						Total Object Head-- 6 :					16,50,000	0	0	0	16,50,000	16,50,000			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance			Total Sub Head :				16,50,000	0	0	0	0	16,50,000	16,50,000
						Total Minor Head I :				34,23,005	4,200	1,96,300	0	32,22,505	34,18,805	
			109	(01) School Health Unit- 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	329	Voucher	2,26,433	0	44,500	0	1,81,933	2,26,433		
						Voted-Sixth-Schedule-Garo	670	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- I :				2,29,433	0	44,500	0	1,84,933	2,29,433	
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	747	Voucher	19,183	0	0	0	19,183	19,183	
							Voted-Sixth-Schedule-Garo	748	Voucher	24,780	0	0	0	24,780	24,780	
							Total Object Head-- 13 :				43,963	0	0	0	43,963	43,963
						Total Sub Head :				2,73,396	0	44,500	0	2,28,896	2,73,396	
						Total Minor Head 109 :				2,73,396	0	44,500	0	2,28,896	2,73,396	
						Total Sub Major Head I :				36,96,401	4,200	2,40,800	0	34,51,401	36,92,201	
	02	101	(02) Establishment Of Ayurvedic Dispensaries- 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	312	Voucher	39,291	0	0	0	39,291	39,291			
					Voted-Sixth-Schedule-Garo	313	Voucher	38,976	0	0	0	38,976	38,976			
					Voted-Sixth-Schedule-Garo	666	Voucher	6,210	0	0	0	6,210	6,210			
					Voted-Sixth-Schedule-Garo	678	Voucher	38,976	0	0	0	38,976	38,976			
					Total Object Head-- I :				1,23,453	0	0	0	1,23,453	1,23,453		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	745	Voucher	8,380	0	0	0	0	8,380	8,380
							Voted-Sixth-Schedule-Garo	841	Voucher	11,590	0	0	0	0	11,590	11,590
						Total Object Head-- 13 :				19,970	0	0	0	0	19,970	19,970
						Total Sub Head :				1,43,423	0	0	0	0	1,43,423	1,43,423
		Total Minor Head 101 :				1,43,423	0	0	0	0	1,43,423	1,43,423				
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	290	Voucher	97,660	0	13,250	0	0	84,410	97,660
							Voted-Sixth-Schedule-Garo	336	Voucher	1,26,973	0	35,000	0	0	91,973	1,26,973
						Total Object Head-- 1 :				2,24,633	0	48,250	0	0	1,76,383	2,24,633
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	846	Voucher	18,764	0	0	0	0	18,764	18,764
						Total Object Head-- 13 :				18,764	0	0	0	0	18,764	18,764
						Total Sub Head :				2,43,397	0	48,250	0	0	1,95,147	2,43,397
		Total Minor Head 102 :				2,43,397	0	48,250	0	0	1,95,147	2,43,397				
	Total Sub Major Head 2 :				3,86,820	0	48,250	0	0	3,38,570	3,86,820					
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	307	Voucher	10,40,887	8,400	51,000	0	0	9,81,487	10,32,487
							Voted-Sixth-Schedule-Garo	324	Voucher	1,40,610	0	0	0	0	1,40,610	1,40,610
							Voted-Sixth-Schedule-Garo	443	Voucher	46,784	0	0	0	0	46,784	46,784

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500001 District Medical And Health Officer Williamanagar													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	487	Voucher	40,308	0	0	0	40,308	40,308		
					Voted-Sixth-Schedule-Garo	562	Voucher	49,222	0	0	0	49,222	49,222		
					Voted-Sixth-Schedule-Garo	680	Voucher	6,000	0	0	0	6,000	6,000		
					Voted-Sixth-Schedule-Garo	861	Voucher	2,39,960	0	0	0	2,39,960	2,39,960		
					Total Object Head-- 1 :				15,63,771	8,400	51,000	0	15,04,371	15,55,371	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	798	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000	
					Total Sub Head :				15,78,771	8,400	51,000	0	15,19,371	15,70,371	
					Total Minor Head 101 :				15,78,771	8,400	51,000	0	15,19,371	15,70,371	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	(01) Salaries	Voted-Sixth-Schedule-Garo	293	Voucher	9,88,130	0	0	0	9,88,130	9,88,130		
					Voted-Sixth-Schedule-Garo	300	Voucher	1,05,203	0	0	0	1,05,203	1,05,203		
					Voted-Sixth-Schedule-Garo	301	Voucher	47,92,584	11,200	3,84,725	0	43,96,659	47,81,384		
					Voted-Sixth-Schedule-Garo	316	Voucher	59,954	0	0	0	59,954	59,954		
					Voted-Sixth-Schedule-Garo	325	Voucher	4,83,976	0	0	0	4,83,976	4,83,976		
					Voted-Sixth-Schedule-Garo	474	Voucher	28,122	0	0	0	28,122	28,122		
					Voted-Sixth-Schedule-Garo	476	Voucher	3,67,625	0	0	0	3,67,625	3,67,625		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001   District Medical And Health Officer Williamanagar														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	563	Voucher	44,829	0	0	0	0	0	44,829	44,829
						Voted-Sixth-Schedule-Garo	640	Voucher	44,367	0	0	0	0	44,367	44,367	
						Voted-Sixth-Schedule-Garo	667	Voucher	9,005	0	0	0	0	9,005	9,005	
						Voted-Sixth-Schedule-Garo	668	Voucher	54,757	0	0	0	0	54,757	54,757	
						Voted-Sixth-Schedule-Garo	671	Voucher	82,000	0	0	0	0	82,000	82,000	
						Voted-Sixth-Schedule-Garo	674	Voucher	1,500	0	0	0	0	1,500	1,500	
						Voted-Sixth-Schedule-Garo	696	Voucher	73,384	0	0	0	0	73,384	73,384	
						Voted-Sixth-Schedule-Garo	697	Voucher	3,04,998	0	0	0	0	3,04,998	3,04,998	
						Voted-Sixth-Schedule-Garo	794	Voucher	39,371	0	0	0	0	39,371	39,371	
						Voted-Sixth-Schedule-Garo	837	Voucher	2,500	0	0	0	0	2,500	2,500	
					Total Object Head-- I :				74,82,305	11,200	3,84,725	0	70,86,380	74,71,105		
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	797	Voucher	27,360	0	0	0	0	27,360	27,360	
						Total Object Head-- II :				27,360	0	0	0	27,360	27,360	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	799	Voucher	1,39,990	0	0	0	0	1,39,990	1,39,990	
						Total Object Head-- 13 :				1,39,990	0	0	0	1,39,990	1,39,990	



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500001 District Medical And Health Officer Williamanagar													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	486	Voucher	1,74,382	0	0	0	1,74,382	1,74,382	
						Voted-Sixth-Schedule-Garo	590	Voucher	42,041	0	0	0	42,041	42,041	
						Voted-Sixth-Schedule-Garo	665	Voucher	41,525	0	0	0	41,525	41,525	
						Voted-Sixth-Schedule-Garo	675	Voucher	1,500	0	0	0	1,500	1,500	
						Voted-Sixth-Schedule-Garo	676	Voucher	34,500	0	0	0	34,500	34,500	
						Voted-Sixth-Schedule-Garo	695	Voucher	30,877	0	0	0	30,877	30,877	
						Total Object Head-- 1 :				53,77,064	15,400	3,54,825	0	50,06,839	53,61,664
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	746	Voucher	20,300	0	0	0	20,300	20,300	
						Voted-Sixth-Schedule-Garo	803	Voucher	1,02,500	0	0	0	1,02,500	1,02,500	
						Total Object Head-- 13 :				1,22,800	0	0	0	1,22,800	1,22,800
					Total Sub Head :				54,99,864	15,400	3,54,825	0	51,29,639	54,84,464	
					Total Minor Head 104 :				54,99,864	15,400	3,54,825	0	51,29,639	54,84,464	
	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	286	Voucher	1,58,732	0	0	0	1,58,732	1,58,732		
					Voted-Sixth-Schedule-Garo	333	Voucher	1,78,343	1,400	32,000	0	1,44,943	1,76,943		
					Voted-Sixth-Schedule-Garo	679	Voucher	1,500	0	0	0	1,500	1,500		
					Total Object Head-- 1 :										



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare Department																										
Treasury :		William Nagar Treasury																										
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																										
Month of Account:		JUN/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance								3,38,575		1,400		32,000		0		3,05,175		3,37,175					
					(13) Office Expenses		Voted-Sixth-Schedule-Garo		753		Voucher		34,950		0		0		0		34,950		34,950					
				Total Object Head-- 13 :									34,950		0		0		0		34,950		34,950					
				Total Sub Head :									3,73,525		1,400		32,000		0		3,40,125		3,72,125					
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		292		Voucher		2,59,229		0		24,600		0		2,34,629		2,59,229					
							Voted-Sixth-Schedule-Garo		319		Voucher		3,93,691		2,800		48,000		0		3,42,891		3,90,891					
							Voted-Sixth-Schedule-Garo		320		Voucher		34,390		0		0		0		34,390		34,390					
							Voted-Sixth-Schedule-Garo		483		Voucher		1,27,665		0		0		0		1,27,665		1,27,665					
				Total Object Head-- 1 :									8,14,975		2,800		72,600		0		7,39,575		8,12,175					
				(13) Office Expenses		Voted-Sixth-Schedule-Garo		800		Voucher		38,950		0		0		0		38,950		38,950						
				Total Object Head-- 13 :									38,950		0		0		0		38,950		38,950					
				Total Sub Head :									8,53,925		2,800		72,600		0		7,78,525		8,51,125					
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		302		Voucher		27,043		0		0		0		27,043		27,043					
							Voted-Sixth-Schedule-Garo		331		Voucher		1,87,514		4,200		10,000		0		1,73,314		1,83,314					
				Total Object Head-- 1 :									2,14,557		4,200		10,000		0		2,00,357		2,10,357					
				(13) Office Expenses		Voted-Sixth-Schedule-Garo		752		Voucher		18,000		0		0		0		18,000		18,000						

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Department :		Health and Family Welfare Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses	Total Object Head-- 13 :				18,000	0	0	0	18,000	18,000			
						Total Sub Head :				2,32,557	4,200	10,000	0	2,18,357	2,28,357			
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	327	Voucher	1,13,694	0	19,000	0	94,694	1,13,694				
									Total Object Head-- 1 :				1,13,694	0	19,000	0	94,694	1,13,694
									Total Sub Head :				1,13,694	0	19,000	0	94,694	1,13,694
									Total Minor Head 110 :				15,73,701	8,400	1,33,600	0	14,31,701	15,65,301
			Total Sub Major Head 3 :						1,76,08,471	50,400	10,37,900	0	1,65,20,171	1,75,58,071				
			05						105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	289	Voucher	1,14,035	0	10,000
	317	Voucher		3,862	0	0	0	3,862						3,862				
	332	Voucher		2,78,762	2,800	46,250	0	2,29,712						2,75,962				
	490	Voucher		33,472	0	0	0	33,472						33,472				
	673	Voucher		1,500	0	0	0	1,500						1,500				
	Total Object Head-- 1 :				4,31,631	2,800	56,250	0						3,72,581	4,28,831			
	(13) Office Expenses	Voted-Sixth-Schedule-Garo		845	Voucher	15,000	0	0						0	15,000	15,000		
				Total Object Head-- 13 :				15,000		0				0	0	15,000	15,000	
				Total Sub Head :				4,46,631		2,800				56,250	0	3,87,581	4,43,831	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		JUN/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2210	05	105	Total Minor Head 105 :						4,46,631	2,800	56,250	0	3,87,581	4,43,831			
			Total Sub Major Head 5 :						4,46,631	2,800	56,250	0	3,87,581	4,43,831			
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	323	Voucher	19,949	0	0	0	19,949	19,949			
						Voted-Sixth-Schedule-Garo	482	Voucher	1,14,486	0	3,000	0	1,11,486	1,14,486			
						Voted-Sixth-Schedule-Garo	589	Voucher	1,45,914	0	0	0	1,45,914	1,45,914			
						Voted-Sixth-Schedule-Garo	862	Voucher	2,039	0	0	0	2,039	2,039			
						Total Object Head-- 1 :				2,82,388	0	3,000	0	2,79,388	2,82,388		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	842	Voucher	28,757	0	0	0	28,757	28,757			
						Total Object Head-- 13 :				28,757	0	0	0	28,757	28,757		
					Total Sub Head :						3,11,145	0	3,000	0	3,08,145	3,11,145	
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	328	Voucher	1,38,813	0	9,000	0	1,29,813	1,38,813			
						Voted-Sixth-Schedule-Garo	441	Voucher	97,824	0	0	0	97,824	97,824			
						Total Object Head-- 1 :				2,36,637	0	9,000	0	2,27,637	2,36,637		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	839	Voucher	13,800	0	0	0	13,800	13,800			
						Total Object Head-- 13 :				13,800	0	0	0	13,800	13,800		
Total Sub Head :						2,50,437	0	9,000	0	2,41,437	2,50,437						
		(05) Setting Up Of Survey0	(01) Salaries, Sumtuary	Voted-Sixth-	304												

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	304	Voucher	98,407	0	13,500	0			84,907	98,407
						Voted-Sixth-Schedule-Garo	442	Voucher	43,816	0	0	0		43,816	43,816	
						Total Object Head-- 1 :				1,42,223	0	13,500	0		1,28,723	1,42,223
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	844	Voucher	19,550	0	0	0		19,550	19,550	
						Total Object Head-- 13 :				19,550	0	0	0		19,550	19,550
					Total Sub Head :					1,61,773	0	13,500	0		1,48,273	1,61,773
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	330	Voucher	67,231	0	8,000	0		59,231	67,231	
						Total Object Head-- 1 :				67,231	0	8,000	0		59,231	67,231
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	843	Voucher	20,000	0	0	0		20,000	20,000	
						Total Object Head-- 13 :				20,000	0	0	0		20,000	20,000
			Total Sub Head :					87,231	0	8,000	0		79,231	87,231		
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	291	Voucher	1,50,850	0	10,000	0		1,40,850	1,50,850	
						Voted-Sixth-Schedule-Garo	322	Voucher	1,94,597	0	0	0		1,94,597	1,94,597	
						Voted-Sixth-Schedule-Garo	335	Voucher	9,56,458	8,400	77,500	0		8,70,558	9,48,058	
						Voted-Sixth-Schedule-Garo	475	Voucher	2,48,572	0	0	0		2,48,572	2,48,572	
						Voted-Sixth-Schedule-Garo	557	Voucher	71,858	0	6,500	0		65,358	71,858	

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Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500001   District Medical And Health Officer Williamanagar														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				16,22,335	8,400	94,000	0	15,19,935	16,13,935	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	853	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 13 :					10,000	0	0	0	10,000	10,000	
					Total Sub Head :					16,32,335	8,400	94,000	0	15,29,935	16,23,935	
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	334	Voucher	1,21,663	1,400	25,500	0	94,763	1,20,263		
					Total Object Head-- 1 :					1,21,663	1,400	25,500	0	94,763	1,20,263	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	840	Voucher	23,000	0	0	0	23,000	23,000		
					Total Object Head-- 13 :					23,000	0	0	0	23,000	23,000	
		Total Sub Head :					1,44,663	1,400	25,500	0	1,17,763	1,43,263				
		Total Minor Head 101 :					25,87,584	9,800	1,53,000	0	24,24,784	25,77,784				
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	318	Voucher	1,11,982	0	0	0	1,11,982	1,11,982		
						Total Object Head-- 1 :					1,11,982	0	0	0	1,11,982	1,11,982
					02. Wages	Voted-Sixth-Schedule-Garo	340	Voucher	26,567	0	0	0	26,567	26,567		
						Total Object Head-- 2 :					26,567	0	0	0	26,567	26,567
(13) Office Expenses	Voted-Sixth-Schedule-Garo			864	Voucher	15,000	0	0	0	15,000	15,000					
	Total Object Head-- 13 :					15,000	0	0	0	15,000	15,000					

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Department :		Health and Family Welfare    Department																								
Treasury :		William Nagar Treasury																								
D.D.O. :		1500001    District Medical And Health Officer Williamanagar																								
Month of Account:		JUN/2024																								
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
												8009	-	7610												
2210	06	102	Total Sub Head :							1,53,549	0	0	0	1,53,549	1,53,549											
		104	Total Minor Head    102 :							1,53,549	0	0	0	1,53,549	1,53,549											
			(01) Drug Control Establihment-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		288	Voucher	78,857	0	0	0	78,857	78,857												
					Total Object Head--    1 :				78,857	0	0	0	78,857	78,857												
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		838	Voucher	8,200	0	0	0	8,200	8,200												
					Total Object Head--    13 :				8,200	0	0	0	8,200	8,200												
			Total Sub Head :							87,057	0	0	0	87,057	87,057											
			Total Minor Head    104 :							87,057	0	0	0	87,057	87,057											
		Total Sub Major Head    6 :								28,28,190	9,800	1,53,000	0	26,65,390	28,18,390											
		Total Major Head    2210 :								2,49,66,513	67,200	15,36,200	0	2,33,63,113	2,48,99,313											
		Total of Month    :								2,49,66,513	67,200	15,36,200	0	2,33,63,113	2,48,99,313											
Month of Account:		JUL/2024																								
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
												8009	-	7610												
2210	01	001	(03) District Medical Officer (Civil Surgeon' S	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		155	Voucher	4,16,085	0	53,000	0	3,63,085	4,16,085											

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Department :		Health and Family Welfare    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001    District Medical And Health Officer Williamanagar														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	156	Voucher	1,64,149	0	15,000	0	1,49,149	1,64,149		
						Voted-Sixth-Schedule-Garo	170	Voucher	1,74,016	0	12,000	0	1,62,016	1,74,016		
						Voted-Sixth-Schedule-Garo	185	Voucher	69,927	0	0	0	69,927	69,927		
						Voted-Sixth-Schedule-Garo	190	Voucher	16,736	0	0	0	16,736	16,736		
						Voted-Sixth-Schedule-Garo	207	Voucher	3,603	0	0	0	3,603	3,603		
						Voted-Sixth-Schedule-Garo	219	Voucher	3,67,700	0	73,000	0	2,94,700	3,67,700		
						Voted-Sixth-Schedule-Garo	635	Voucher	13,728	0	0	0	13,728	13,728		
						Voted-Sixth-Schedule-Garo	723	Voucher	1,66,756	0	0	0	1,66,756	1,66,756		
						Total Object Head-- 1 :		13,92,700	0	1,53,000	0	12,39,700	13,92,700			
					02. Wages	Voted-Sixth-Schedule-Garo	230	Voucher	72,360	0	0	0	72,360	72,360		
						Total Object Head-- 2 :		72,360	0	0	0	72,360	72,360			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	694	Voucher	12,029	0	0	0	12,029	12,029		
						Total Object Head-- 11 :		12,029	0	0	0	12,029	12,029			
					Total Sub Head :					14,77,089	0	1,53,000	0	13,24,089	14,77,089	
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	3,92,490	0	40,300	0	3,52,190	3,92,490		
						Total Object Head-- 1 :										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance					3,92,490	0	40,300	0	3,52,190	3,92,490	
			Total Sub Head :					3,92,490	0	40,300	0	3,52,190	3,92,490			
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	554	Voucher	8,29,707	0	0	0	8,29,707	8,29,707		
			Total Object Head-- 14 :					8,29,707	0	0	0	8,29,707	8,29,707			
			Total Sub Head :					8,29,707	0	0	0	8,29,707	8,29,707			
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	913	Voucher	1,12,500	0	0	0	1,12,500	1,12,500		
			Total Object Head-- 6 :					1,12,500	0	0	0	1,12,500	1,12,500			
			Total Sub Head :					1,12,500	0	0	0	1,12,500	1,12,500			
			Total Minor Head 1 :					28,11,786	0	1,93,300	0	26,18,486	28,11,786			
		109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	218	Voucher	2,26,433	0	44,500	0	1,81,933	2,26,433		
			Total Object Head-- 1 :					2,26,433	0	44,500	0	1,81,933	2,26,433			
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	769	Voucher	16,260	0	0	0	16,260	16,260			
			Total Object Head-- 11 :					16,260	0	0	0	16,260	16,260			
			Total Sub Head :					2,42,693	0	44,500	0	1,98,193	2,42,693			
			Total Minor Head 109 :					2,42,693	0	44,500	0	1,98,193	2,42,693			
		Total Sub Major Head 1 :					30,54,479	0	2,37,800	0	28,16,679	30,54,479				
			101	(02) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	171	Voucher							



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Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500001   District Medical And Health Officer Williamanagar														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171		32,742	0	0	0	32,742	32,742		
						Voted-Sixth-Schedule-Garo	193	Voucher	3,929	0	0	0	3,929	3,929		
						Voted-Sixth-Schedule-Garo	525	Voucher	38,976	0	0	0	38,976	38,976		
					Total Object Head-- I :					75,647	0	0	0	75,647	75,647	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	770	Voucher	7,730	0	0	0	7,730	7,730		
						Total Object Head-- II :					7,730	0	0	0	7,730	7,730
						Total Sub Head :					83,377	0	0	0	83,377	83,377
					Total Minor Head    101 :					83,377	0	0	0	83,377	83,377	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	97,660	0	13,250	0	84,410	97,660		
						Voted-Sixth-Schedule-Garo	194	Voucher	1,26,973	0	35,000	0	91,973	1,26,973		
						Total Object Head-- I :					2,24,633	0	48,250	0	1,76,383	2,24,633
					Total Sub Head :					2,24,633	0	48,250	0	1,76,383	2,24,633	
					Total Minor Head    102 :					2,24,633	0	48,250	0	1,76,383	2,24,633	
					Total Sub Major Head    2 :					3,08,010	0	48,250	0	2,59,760	3,08,010	
03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	10,90,109	1,400	51,000	0	10,37,709	10,88,709			
					Voted-Sixth-Schedule-Garo	167	Voucher	48,284	0	0	0	48,284	48,284			

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	212	Voucher	47,807	0	0	0	0	0	47,807	47,807
						Voted-Sixth-Schedule-Garo	550	Voucher	26,247	0	0	0	0	26,247	26,247	
						Total Object Head-- 1 :			12,12,447	1,400	51,000	0	11,60,047	12,11,047		
						Total Sub Head :			12,12,447	1,400	51,000	0	11,60,047	12,11,047		
		Total Minor Head 101 :			12,12,447	1,400	51,000	0	11,60,047	12,11,047						
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	150	Voucher	9,87,480	0	0	0	0	9,87,480	9,87,480	
						Voted-Sixth-Schedule-Garo	163	Voucher	1,09,759	0	0	0	0	1,09,759	1,09,759	
						Voted-Sixth-Schedule-Garo	166	Voucher	4,000	0	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Garo	186	Voucher	2,30,816	0	0	0	0	2,30,816	2,30,816	
						Voted-Sixth-Schedule-Garo	187	Voucher	73,030	0	0	0	0	73,030	73,030	
						Voted-Sixth-Schedule-Garo	191	Voucher	47,95,284	0	3,85,725	0	44,09,559	47,95,284		
						Voted-Sixth-Schedule-Garo	206	Voucher	2,91,381	0	0	0	0	2,91,381	2,91,381	
						Voted-Sixth-Schedule-Garo	411	Voucher	47,859	0	0	0	0	47,859	47,859	
						Voted-Sixth-Schedule-Garo	412	Voucher	35,509	0	0	0	0	35,509	35,509	
						Voted-Sixth-Schedule-Garo	413	Voucher	52,494	0	0	0	0	52,494	52,494	
						Voted-Sixth-	523	Voucher	1,74,016	0	12,000	0	1,62,016	1,74,016		

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Department :		Health and Family Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	524	Voucher	49,303	0	0	0	0	49,303	49,303	
						Voted-Sixth-Schedule-Garo	552	Voucher	1,04,988	0	0	0	1,04,988	1,04,988		
						Voted-Sixth-Schedule-Garo	665	Challan	-4,000	0	0	0	-4,000	-4,000		
						Voted-Sixth-Schedule-Garo	693	Voucher	4,290	0	0	0	4,290	4,290		
						Voted-Sixth-Schedule-Garo	695	Voucher	30,535	0	0	0	30,535	30,535		
						Voted-Sixth-Schedule-Garo	697	Voucher	2,16,647	0	0	0	2,16,647	2,16,647		
						Voted-Sixth-Schedule-Garo	817	Voucher	35,362	0	0	0	35,362	35,362		
						Total Object Head-- 1 :					72,38,753	0	3,97,725	0	68,41,028	72,38,753
					02. Wages	Voted-Sixth-Schedule-Garo	640	Voucher	90,000	0	0	0	90,000	90,000		
						Total Object Head-- 2 :					90,000	0	0	0	90,000	90,000
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	704	Voucher	18,360	0	0	0	18,360	18,360		
						Voted-Sixth-Schedule-Garo	775	Voucher	20,320	0	0	0	20,320	20,320		
						Total Object Head-- 11 :					38,680	0	0	0	38,680	38,680
					Total Sub Head :					73,67,433	0	3,97,725	0	69,69,708	73,67,433	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic	0	01. Salaries	Voted-Sixth-Schedule-Garo	153	Voucher	1,65,220	0	0	0	1,65,220	1,65,220		
						Voted-Sixth-Schedule-Garo	201	Voucher	76,331	0	0	0	76,331	76,331		

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Department :		Health and Family Welfare Department															
Treasury		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	216	Voucher	9,34,062	0	1,07,500	0	8,26,562	9,34,062			
						Total Object Head-- I :		11,75,613	0	1,07,500	0	10,68,113	11,75,613				
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	705	Voucher	8,900	0	0	0	8,900	8,900			
						Total Object Head-- II :		8,900	0	0	0	8,900	8,900				
						Total Sub Head :		11,84,513	0	1,07,500	0	10,77,013	11,84,513				
						Total Minor Head 103 :		85,51,946	0	5,05,225	0	80,46,721	85,51,946				
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	9,08,204	0	10,000	0	8,98,204	9,08,204			
						Voted-Sixth-Schedule-Garo	188	Voucher	1,09,699	0	0	0	1,09,699	1,09,699			
						Voted-Sixth-Schedule-Garo	189	Voucher	78,770	0	0	0	78,770	78,770			
						Voted-Sixth-Schedule-Garo	211	Voucher	98,311	0	0	0	98,311	98,311			
						Voted-Sixth-Schedule-Garo	217	Voucher	39,92,303	0	3,33,700	0	36,58,603	39,92,303			
						Voted-Sixth-Schedule-Garo	493	Voucher	56,458	0	0	0	56,458	56,458			
						Voted-Sixth-Schedule-Garo	494	Voucher	94,096	0	0	0	94,096	94,096			
						Voted-Sixth-Schedule-Garo	551	Voucher	79,553	0	0	0	79,553	79,553			
						Voted-Sixth-Schedule-Garo	634	Voucher	42,041	0	0	0	42,041	42,041			
						Voted-Sixth-	745	Voucher	8,568	0	0	0	8,568	8,568			

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	818	Voucher	53,322	0	0	0	53,322	53,322		
						Total Object Head-- I :					55,21,325	0	3,43,700	0	51,77,625	55,21,325
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	639	Voucher	27,360	0	0	0	27,360	27,360		
						Voted-Sixth-Schedule-Garo	771	Voucher	21,720	0	0	0	21,720	21,720		
						Voted-Sixth-Schedule-Garo	819	Voucher	18,280	0	0	0	18,280	18,280		
						Total Object Head-- II :					67,360	0	0	0	67,360	67,360
						21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	555	Voucher	1,25,461	0	0	0	1,25,461	1,25,461	
							Voted-Sixth-Schedule-Garo	556	Voucher	3,39,586	0	0	0	3,39,586	3,39,586	
					Voted-Sixth-Schedule-Garo		557	Voucher	1,09,759	0	0	0	1,09,759	1,09,759		
					Voted-Sixth-Schedule-Garo		558	Voucher	1,11,651	0	0	0	1,11,651	1,11,651		
					Voted-Sixth-Schedule-Garo		559	Voucher	1,36,695	0	0	0	1,36,695	1,36,695		
					Voted-Sixth-Schedule-Garo		560	Voucher	95,766	0	0	0	95,766	95,766		
					Voted-Sixth-Schedule-Garo		561	Voucher	4,16,642	0	0	0	4,16,642	4,16,642		
					Voted-Sixth-Schedule-Garo		562	Voucher	77,994	0	0	0	77,994	77,994		
					Voted-Sixth-Schedule-Garo		563	Voucher	1,25,516	0	0	0	1,25,516	1,25,516		
					Voted-Sixth-Schedule-Garo		564	Voucher	1,59,899	0	0	0	1,59,899	1,59,899		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001    District Medical And Health Officer Williamanagar														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	565	Voucher	1,20,101	0	0	0	0	1,20,101	1,20,101
							Voted-Sixth-Schedule-Garo	566	Voucher	1,79,828	0	0	0	0	1,79,828	1,79,828
						Total Object Head-- 21 :				19,98,898	0	0	0	0	19,98,898	19,98,898
						Total Sub Head :				75,87,583	0	3,43,700	0	0	72,43,883	75,87,583
		Total Minor Head 104 :				75,87,583	0	3,43,700	0	0	72,43,883	75,87,583				
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	148	Voucher	1,58,732	0	0	0	0	1,58,732	1,58,732
							Voted-Sixth-Schedule-Garo	215	Voucher	1,78,343	0	32,000	0	0	1,46,343	1,78,343
							Voted-Sixth-Schedule-Garo	878	Challan	-4,055	0	0	0	0	-4,055	-4,055
						Total Object Head-- 1 :				3,33,020	0	32,000	0	0	3,01,020	3,33,020
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	699	Voucher	19,800	0	0	0	0	19,800	19,800
						Total Object Head-- 11 :				19,800	0	0	0	0	19,800	19,800
		Total Sub Head :				3,52,820	0	32,000	0	0	3,20,820	3,52,820				
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	159	Voucher	2,59,229	0	24,600	0	0	2,34,629	2,59,229
							Voted-Sixth-Schedule-Garo	182	Voucher	68,847	0	0	0	0	68,847	68,847
							Voted-Sixth-Schedule-Garo	183	Voucher	50,556	0	0	0	0	50,556	50,556
							Voted-Sixth-Schedule-Garo	210	Voucher	88,861	0	0	0	0	88,861	88,861

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500001   District Medical And Health Officer Williamanagar														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	3,93,691	0	43,000		0		3,50,691	3,93,691
					Total Object Head-- I :				8,61,184	0	67,600		0	7,93,584	8,61,184	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	772	Voucher	10,000	0	0		0	10,000	10,000	
					Total Object Head-- II :				10,000	0	0		0	10,000	10,000	
					Total Sub Head :				8,71,184	0	67,600		0	8,03,584	8,71,184	
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	4,327	0	0		0	4,327	4,327	
						Voted-Sixth-Schedule-Garo	174	Voucher	33,533	0	0		0	33,533	33,533	
						Voted-Sixth-Schedule-Garo	200	Voucher	1,87,514	0	15,000		0	1,72,514	1,87,514	
					Total Object Head-- I :				2,25,374	0	15,000		0	2,10,374	2,25,374	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	700	Voucher	7,380	0	0		0	7,380	7,380	
						Voted-Sixth-Schedule-Garo	706	Voucher	5,200	0	0		0	5,200	5,200	
						Total Object Head-- II :				12,580	0	0		0	12,580	12,580
					Total Sub Head :				2,37,954	0	15,000		0	2,22,954	2,37,954	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	1,13,694	0	19,000		0	94,694	1,13,694	
						Total Object Head-- I :				1,13,694	0	19,000		0	94,694	1,13,694
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	228	Voucher	10,000	0	0		0	10,000	10,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(06) Visual Impairment	2	(13) Office Expenses	Total Object Head-- 13 :				10,000	0	0	0	0	10,000	10,000
						Total Sub Head :				1,23,694	0	19,000	0	0	1,04,694	1,23,694
						Total Minor Head 110 :				15,85,652	0	1,33,600	0	0	14,52,052	15,85,652
						Total Sub Major Head 3 :				1,89,37,628	1,400	10,33,525	0	0	1,79,02,703	1,89,36,228
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	2,78,762	0	46,250	0	0	2,32,512	2,78,762	
						Voted-Sixth-Schedule-Garo	209	Voucher	39,909	0	0	0	0	39,909	39,909	
						Voted-Sixth-Schedule-Garo	90	Voucher	1,14,035	0	10,000	0	0	1,04,035	1,14,035	
						Total Object Head-- 1 :				4,32,706	0	56,250	0	0	3,76,456	4,32,706
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	698	Voucher	8,600	0	0	0	0	8,600	8,600	
						Voted-Sixth-Schedule-Garo	702	Voucher	7,030	0	0	0	0	7,030	7,030	
						Voted-Sixth-Schedule-Garo	889	Voucher	6,750	0	0	0	0	6,750	6,750	
						Total Object Head-- 11 :				22,380	0	0	0	0	22,380	22,380
						Total Sub Head :				4,55,086	0	56,250	0	0	3,98,836	4,55,086
						Total Minor Head 105 :				4,55,086	0	56,250	0	0	3,98,836	4,55,086
						Total Sub Major Head 5 :				4,55,086	0	56,250	0	0	3,98,836	4,55,086
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	172	Voucher	33,693	0	0	0	0	33,693	33,693	
						Voted-Sixth-	184	Voucher	30,570	0	0	0	0	30,570	30,570	



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500001   District Medical And Health Officer Williamanagar														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	60,122	0	0	0	60,122	60,122		
						Voted-Sixth-Schedule-Garo	199	Voucher	1,14,486	0	3,000	0	1,11,486	1,14,486		
						Voted-Sixth-Schedule-Garo	491	Voucher	39,445	0	0	0	39,445	39,445		
						Total Object Head-- I :				2,78,316	0	3,000	0	2,75,316	2,78,316	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	701	Voucher	4,800	0	0	0	4,800	4,800		
						Total Object Head-- II :				4,800	0	0	0	4,800	4,800	
					Total Sub Head :				2,83,116	0	3,000	0	2,80,116	2,83,116		
					(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	87,764	0	0	0	87,764	87,764
								Voted-Sixth-Schedule-Garo	181	Voucher	30,920	0	0	0	30,920	30,920
								Voted-Sixth-Schedule-Garo	208	Voucher	20,591	0	0	0	20,591	20,591
			Voted-Sixth-Schedule-Garo	227				Voucher	1,38,813	0	9,000	0	1,29,813	1,38,813		
			Total Object Head-- I :					2,78,088	0	9,000	0	2,69,088	2,78,088			
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			774	Voucher	7,200	0	0	0	7,200	7,200		
				Total Object Head-- II :				7,200	0	0	0	7,200	7,200			
			Total Sub Head :				2,85,288	0	9,000	0	2,76,288	2,85,288				
			(05) Setting Up Of Survey0 Education And Training		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	15,460	0	0	0	15,460	15,460		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																								
Department :		Health and Family Welfare   Department																								
Treasury		William Nagar Treasury																								
D.D.O. :		1500001   District Medical And Health Officer Williamanagar																								
Month of Account:		JUL/2024																								
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
Head Major Head Head				Sub Sub Head		Schme												8009   -   7610								
2210	06	101	(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		222		Voucher		98,407		0		13,500		0		84,907		98,407			
							Total Object Head-- I :		1,13,867		0		13,500		0		1,00,367		1,13,867							
					Total Sub Head :		1,13,867		0		13,500		0		1,00,367		1,13,867									
			(06) Public Health Dispensaries-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		223		Voucher		67,231		0		8,000		0		59,231		67,231	
									Total Object Head-- I :		67,231		0		8,000		0		59,231		67,231					
					(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Garo		768		Voucher		7,230		0		0		0		7,230		7,230	
			Total Object Head-- II :								7,230		0		0		0		7,230		7,230					
			Total Sub Head :								74,461		0		8,000		0		66,461		74,461					
			(10) Establishment Of Leprosy Control Unit		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		149		Voucher		1,70,192		0		0		0		1,70,192		1,70,192	
									Voted-Sixth-Schedule-Garo		175		Voucher		6,437		0		0		0		6,437		6,437	
									Voted-Sixth-Schedule-Garo		176		Voucher		95,953		0		0		0		95,953		95,953	
									Voted-Sixth-Schedule-Garo		195		Voucher		1,14,127		0		0		0		1,14,127		1,14,127	
									Voted-Sixth-Schedule-Garo		198		Voucher		9,56,458		1,400		85,500		0		8,69,558		9,55,058	
									Voted-Sixth-Schedule-Garo		549		Voucher		71,858		0		7,000		0		64,858		71,858	
									Voted-Sixth-Schedule-Garo		553		Voucher		28,531		0		0		0		28,531		28,531	
									Voted-Sixth-		89		Voucher		1,50,850		0		10,000		0		1,40,850		1,50,850	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				15,94,406	1,400	1,02,500	0	14,90,506	15,93,006	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	703	Voucher		7,750	0	0	0	7,750	7,750	
					Total Object Head-- II :				7,750	0	0	0	7,750	7,750		
			Total Sub Head :				16,02,156	1,400	1,02,500	0	14,98,256	16,00,756				
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	224	Voucher		1,21,663	0	25,500	0	96,163	1,21,663	
					Total Object Head-- I :				1,21,663	0	25,500	0	96,163	1,21,663		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	767	Voucher		5,400	0	0	0	5,400	5,400	
						Voted-Sixth-Schedule-Garo	781	Voucher		2,400	0	0	0	2,400	2,400	
					Total Object Head-- II :				7,800	0	0	0	7,800	7,800		
			Total Sub Head :				1,29,463	0	25,500	0	1,03,963	1,29,463				
		Total Minor Head 101 :				24,88,351	1,400	1,61,500	0	23,25,451	24,86,951					
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher		1,11,982	0	0	0	1,11,982	1,11,982	
					Total Object Head-- I :				1,11,982	0	0	0	1,11,982	1,11,982		
					02. Wages	Voted-Sixth-Schedule-Garo	637	Voucher		25,710	0	0	0	25,710	25,710	
					Total Object Head-- 2 :				25,710	0	0	0	25,710	25,710		
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	638	Voucher		6,980	0	0	0	6,980	6,980	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001    District Medical And Health Officer Williamanagar															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	773	Voucher		7,160	0	0	0		7,160	7,160	
										14,140	0	0	0		14,140	14,140	
										1,51,832	0	0	0		1,51,832	1,51,832	
										1,51,832	0	0	0		1,51,832	1,51,832	
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher		78,857	0	0	0		78,857	78,857	
										78,857	0	0	0		78,857	78,857	
										78,857	0	0	0		78,857	78,857	
										78,857	0	0	0		78,857	78,857	
										78,857	0	0	0		78,857	78,857	
										27,19,040	1,400	1,61,500	0		25,56,140	27,17,640	
										2,54,74,243	2,800	15,37,325	0		2,39,34,118	2,54,71,443	
Total of Month :		2,54,74,243							2,800	15,37,325	0		2,39,34,118	2,54,71,443			
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher		56,619	0	0	0		56,619	56,619	
										16,736	0	0	0		16,736	16,736	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500001   District Medical And Health Officer Williamanagar														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	7,60,977	0	83,000	0	6,77,977	7,60,977		
						Voted-Sixth-Schedule-Garo	93	Voucher	3,76,176	0	74,000	0	3,02,176	3,76,176		
						Total Object Head-- 1 :			12,10,508	0	1,57,000	0	10,53,508	12,10,508		
				02. Wages		Voted-Sixth-Schedule-Garo	133	Voucher	74,772	0	0	0	74,772	74,772		
						Total Object Head-- 2 :			74,772	0	0	0	74,772	74,772		
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	587	Voucher	3,800	0	0	0	3,800	3,800		
						Total Object Head-- 11 :			3,800	0	0	0	3,800	3,800		
			Total Sub Head :				12,89,080	0	1,57,000	0	11,32,080	12,89,080				
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	3,99,068	0	40,300	0	3,58,768	3,99,068		
						Total Object Head-- 1 :			3,99,068	0	40,300	0	3,58,768	3,99,068		
			Total Sub Head :				3,99,068	0	40,300	0	3,58,768	3,99,068				
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	129	Voucher	4,50,000	0	0	0	4,50,000	4,50,000		
						Voted-Sixth-Schedule-Garo	130	Voucher	5,25,000	0	0	0	5,25,000	5,25,000		
						Voted-Sixth-Schedule-Garo	136	Voucher	3,32,040	0	0	0	3,32,040	3,32,040		
						Voted-Sixth-Schedule-Garo	546	Voucher	5,25,000	0	0	0	5,25,000	5,25,000		
						Voted-Sixth-Schedule-Garo	596	Voucher	5,25,000	0	0	0	5,25,000	5,25,000		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001   District Medical And Health Officer Williamanagar															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	597	Voucher	5,25,000	0	0	0	0	5,25,000	5,25,000	
							Voted-Sixth-Schedule-Garo	699	Voucher	3,75,000	0	0	0	3,75,000	3,75,000		
						Total Object Head-- 6 :		32,57,040	0	0	0	32,57,040	32,57,040				
						Total Sub Head :		32,57,040	0	0	0	32,57,040	32,57,040				
		Total Minor Head 1 :				49,45,188	0	1,97,300	0	47,47,888	49,45,188						
		109	(01) School Health Unit- 0	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	87	Voucher	2,30,276	0	44,500	0	1,85,776	2,30,276		
								Total Object Head-- 1 :		2,30,276	0	44,500	0	1,85,776	2,30,276		
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	703	Voucher	3,600	0	0	0	3,600	3,600
										Total Object Head-- 11 :		3,600	0	0	0	3,600	3,600
										Total Sub Head :		2,33,876	0	44,500	0	1,89,376	2,33,876
										Total Minor Head 109 :		2,33,876	0	44,500	0	1,89,376	2,33,876
		Total Sub Major Head 1 :								51,79,064	0	2,41,800	0	49,37,264	51,79,064		
		02								101	(02) Establishment Of Ayurvedic Dispensaries- 0	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	Voucher
	Voted-Sixth-Schedule-Garo		115	Voucher	39,291	0	0	0	39,291							39,291	
			Total Object Head-- 1 :		79,355	0	0	0	79,355							79,355	
	Total Sub Head :		79,355	0	0	0	79,355	79,355									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101		Total Minor Head 101 :						79,355	0	0	0	79,355	79,355	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	1,28,683	0	35,000	0	93,683	1,28,683		
						Voted-Sixth-Schedule-Garo	70	Voucher	1,00,520	0	13,250	0	87,270	1,00,520		
					Total Object Head-- I :				2,29,203	0	48,250	0	1,80,953	2,29,203		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	698	Voucher	4,600	0	0	0	4,600	4,600		
						Total Object Head-- II :				4,600	0	0	0	4,600	4,600	
		Total Sub Head :				2,33,803	0	48,250	0	1,85,553	2,33,803					
		Total Minor Head 102 :				2,33,803	0	48,250	0	1,85,553	2,33,803					
	Total Sub Major Head 2 :									3,13,158	0	48,250	0	2,64,908	3,13,158	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	88,902	0	0	0	88,902	88,902		
						Voted-Sixth-Schedule-Garo	408	Voucher	21,772	0	0	0	21,772	21,772		
						Voted-Sixth-Schedule-Garo	456	Voucher	46,784	0	0	0	46,784	46,784		
						Voted-Sixth-Schedule-Garo	679	Voucher	40,308	0	0	0	40,308	40,308		
						Voted-Sixth-Schedule-Garo	88	Voucher	11,11,376	0	53,000	0	10,58,376	11,11,376		
					Total Object Head-- I :				13,09,142	0	53,000	0	12,56,142	13,09,142		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	126	Voucher	5,040	0	0	0	5,040	5,040		

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Demand :			26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :			Health and Family Welfare   Department															
Treasury			William Nagar Treasury															
D.D.O. :			1500001   District Medical And Health Officer Williamanagar															
Month of Account:			AUG/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	704	Voucher	4,400	0	0	0	4,400	4,400				
						Total Object Head-- 11 :					9,440	0	0	0	9,440	9,440		
						Total Sub Head :					13,18,582	0	53,000	0	12,65,582	13,18,582		
		Total Minor Head 101 :					13,18,582	0	53,000	0	12,65,582	13,18,582						
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	112	Voucher	1,554	0	0	0	1,554	1,554				
						Voted-Sixth-Schedule-Garo	120	Voucher	6,42,102	0	0	0	6,42,102	6,42,102				
						Voted-Sixth-Schedule-Garo	409	Voucher	84,306	0	0	0	84,306	84,306				
						Voted-Sixth-Schedule-Garo	410	Voucher	37,193	0	0	0	37,193	37,193				
						Voted-Sixth-Schedule-Garo	455	Voucher	50,620	0	0	0	50,620	50,620				
						Voted-Sixth-Schedule-Garo	461	Voucher	44,771	0	0	0	44,771	44,771				
						Voted-Sixth-Schedule-Garo	524	Voucher	28,122	0	0	0	28,122	28,122				
						Voted-Sixth-Schedule-Garo	527	Voucher	22,856	0	0	0	22,856	22,856				
						Voted-Sixth-Schedule-Garo	585	Voucher	35,412	0	5,100	0	30,312	35,412				
						Voted-Sixth-Schedule-Garo	586	Voucher	43,191	0	0	0	43,191	43,191				
						Voted-Sixth-Schedule-Garo	622	Voucher	63,502	0	0	0	63,502	63,502				
						Voted-Sixth-	678	Voucher	2,82,943	0	0	0	2,82,943	2,82,943				



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																
Month of Account:		AUG/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	76	Voucher	9,97,204	0	0	0	9,97,204	9,97,204				
						Voted-Sixth-Schedule-Garo	94	Voucher	49,11,462	0	3,76,125	0	45,35,337	49,11,462				
						Total Object Head-- I :						72,45,238	0	3,81,225	0	68,64,013	72,45,238	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	128	Voucher	37,840	0	0	0	37,840	37,840				
						Total Object Head-- II :						37,840	0	0	0	37,840	37,840	
				Total Sub Head :						72,83,078	0	3,81,225	0	69,01,853	72,83,078			
				(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	109	Voucher	28,252	0	0	0	28,252	28,252			
							Voted-Sixth-Schedule-Garo	406	Voucher	24,493	0	0	0	24,493	24,493			
							Voted-Sixth-Schedule-Garo	676	Voucher	1,19,204	0	0	0	1,19,204	1,19,204			
							Voted-Sixth-Schedule-Garo	79	Voucher	1,65,220	0	0	0	1,65,220	1,65,220			
							Voted-Sixth-Schedule-Garo	89	Voucher	9,52,564	0	1,12,500	0	8,40,064	9,52,564			
							Total Object Head-- I :						12,89,733	0	1,12,500	0	11,77,233	12,89,733
							Total Sub Head :						12,89,733	0	1,12,500	0	11,77,233	12,89,733
							Total Minor Head 103 :						85,72,811	0	4,93,725	0	80,79,086	85,72,811
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	118	Voucher	1,90,561	0	0	0	1,90,561	1,90,561				
						Voted-Sixth-Schedule-Garo	121	Voucher	40,80,633	0	3,55,700	0	37,24,933	40,80,633				

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare   Department																			
Treasury :		William Nagar Treasury																			
D.D.O. :		1500001   District Medical And Health Officer Williamanagar																			
Month of Account:		AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		405	Voucher	32,704	0	0	0	0	32,704	32,704					
						Voted-Sixth-Schedule-Garo		407	Voucher	25,794	0	0	0	0	25,794	25,794					
						Voted-Sixth-Schedule-Garo		460	Voucher	42,041	0	0	0	0	42,041	42,041					
						Voted-Sixth-Schedule-Garo		525	Voucher	71,139	0	0	0	0	71,139	71,139					
						Voted-Sixth-Schedule-Garo		595	Voucher	49,320	0	0	0	0	49,320	49,320					
						Voted-Sixth-Schedule-Garo		639	Voucher	48,146	0	0	0	0	48,146	48,146					
						Voted-Sixth-Schedule-Garo		67	Voucher	9,23,219	0	10,000	0	0	9,13,219	9,23,219					
						Voted-Sixth-Schedule-Garo		680	Voucher	23,667	0	0	0	0	23,667	23,667					
						Voted-Sixth-Schedule-Garo		685	Voucher	63,202	0	0	0	0	63,202	63,202					
						Voted-Sixth-Schedule-Garo		816	Voucher	60,458	0	0	0	0	60,458	60,458					
						Total Object Head-- I :									56,10,884	0	3,65,700	0	0	52,45,184	56,10,884
						Total Sub Head :									56,10,884	0	3,65,700	0	0	52,45,184	56,10,884
						Total Minor Head 104 :									56,10,884	0	3,65,700	0	0	52,45,184	56,10,884
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		84	Voucher	1,57,557	0	0	0	0	1,57,557	1,57,557					
						Voted-Sixth-Schedule-Garo		90	Voucher	1,80,631	0	22,000	0	0	1,58,631	1,80,631					

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																									
Department :			Health and Family Welfare Department																									
Treasury :			William Nagar Treasury																									
D.D.O. :			1500001 District Medical And Health Officer Williamanagar																									
Month of Account:			AUG/2024																									
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
															8009	-	7610											
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-		0	(01) Salaries, Sumtuary Allowance		Total Object Head-- I :				3,38,188	0	22,000	0	3,16,188	3,38,188											
															Total Sub Head :				3,38,188	0	22,000	0	3,16,188	3,38,188				
															(02) Establishment Of T.B Centres And Isolation-Beds		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	110	Voucher	67,862	0	0	0	67,862	67,862
																				Voted-Sixth-Schedule-Garo	402	Voucher	3,862	0	0	0	3,862	3,862
																				Voted-Sixth-Schedule-Garo	403	Voucher	6,652	0	0	0	6,652	6,652
																				Voted-Sixth-Schedule-Garo	404	Voucher	40,259	0	0	0	40,259	40,259
																				Voted-Sixth-Schedule-Garo	682	Voucher	50,556	0	0	0	50,556	50,556
																				Voted-Sixth-Schedule-Garo	73	Voucher	2,66,522	0	26,600	0	2,39,922	2,66,522
																				Voted-Sixth-Schedule-Garo	99	Voucher	4,03,511	0	43,500	0	3,60,011	4,03,511
															Total Object Head-- I :				8,39,224	0	70,100	0	7,69,124	8,39,224				
															Total Sub Head :				8,39,224	0	70,100	0	7,69,124	8,39,224				
															(03) Mobile Unit/Vehicles/Staff		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	401	Voucher	27,043	0	0	0	27,043	27,043
																				Voted-Sixth-Schedule-Garo	675	Voucher	4,327	0	0	0	4,327	4,327
																				Voted-Sixth-Schedule-Garo	91	Voucher	1,92,957	0	15,000	0	1,77,957	1,92,957
															Total Object Head-- I :				2,24,327	0	15,000	0	2,09,327	2,24,327				
															(11) Travel Expenses,			Voted-Sixth-		702	Voucher	2,400	0	0	0	2,400	2,400	

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Department :		Health and Family Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500001 District Medical And Health Officer Williamanagar													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :			2,400	0	0	0	2,400	2,400	
					Total Sub Head :			2,26,727	0	15,000	0	2,11,727	2,26,727		
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	1,17,088	0	19,000	0	98,088	1,17,088	
					Total Object Head-- 1 :			1,17,088	0	19,000	0	98,088	1,17,088		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	127	Voucher	5,040	0	0	0	5,040	5,040	
					Total Object Head-- 11 :			5,040	0	0	0	5,040	5,040		
			Total Sub Head :			1,22,128	0	19,000	0	1,03,128	1,22,128				
			Total Minor Head 110 :			15,26,267	0	1,26,100	0	14,00,167	15,26,267				
			Total Sub Major Head 3 :			1,70,28,544	0	10,38,525	0	1,59,90,019	1,70,28,544				
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	3,862	0	0	0	3,862	3,862	
						Voted-Sixth-Schedule-Garo	82	Voucher	1,17,181	0	10,000	0	1,07,181	1,17,181	
						Voted-Sixth-Schedule-Garo	92	Voucher	2,84,750	0	46,250	0	2,38,500	2,84,750	
						Total Object Head-- 1 :			4,05,793	0	56,250	0	3,49,543	4,05,793	
						Total Sub Head :			4,05,793	0	56,250	0	3,49,543	4,05,793	
						Total Minor Head 105 :			4,05,793	0	56,250	0	3,49,543	4,05,793	
			Total Sub Major Head 5 :			4,05,793	0	56,250	0	3,49,543	4,05,793				

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Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500001   District Medical And Health Officer Williamanagar														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	81,089	0	0	0	81,089	81,089		
						Voted-Sixth-Schedule-Garo	526	Voucher	1,75,657	0	0	0	1,75,657	1,75,657		
						Voted-Sixth-Schedule-Garo	681	Voucher	27,611	0	0	0	27,611	27,611		
						Voted-Sixth-Schedule-Garo	85	Voucher	1,17,699	0	4,000	0	1,13,699	1,17,699		
					Total Object Head-- I :					4,02,056	0	4,000	0	3,98,056	4,02,056	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	700	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- II :					3,000	0	0	0	3,000	3,000
					Total Sub Head :					4,05,056	0	4,000	0	4,01,056	4,05,056	
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	1,42,791	0	10,000	0	1,32,791	1,42,791		
						Voted-Sixth-Schedule-Garo	674	Voucher	1,26,421	0	0	0	1,26,421	1,26,421		
					Total Object Head-- I :					2,69,212	0	10,000	0	2,59,212	2,69,212	
					Total Sub Head :					2,69,212	0	10,000	0	2,59,212	2,69,212	
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	584	Voucher	43,816	0	0	0	43,816	43,816		
						Voted-Sixth-Schedule-Garo	86	Voucher	1,01,314	0	13,500	0	87,814	1,01,314		
					Total Object Head-- I :					1,45,130	0	13,500	0	1,31,630	1,45,130	
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	701	Voucher	9,540	0	0	0	9,540	9,540		

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Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(11) Travel Expenses, Conveyance Allowances		Total Object Head-- II :				9,540	0	0	0		9,540	9,540
					Total Sub Head :						1,54,670	0	13,500	0		1,41,170	1,54,670
			(06) Public Health Dispensaries-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	97	Voucher	68,375	0	8,000	0		60,375	68,375
					Total Object Head-- I :						68,375	0	8,000	0		60,375	68,375
					Total Sub Head :						68,375	0	8,000	0		60,375	68,375
			(10) Establishment Of Leprosy Control Unit		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	Voucher	9,80,823	0	1,17,000	0		8,63,823	9,80,823
							Voted-Sixth-Schedule-Garo	116	Voucher	1,92,633	0	0	0		1,92,633	1,92,633	
							Voted-Sixth-Schedule-Garo	583	Voucher	71,858	0	7,000	0		64,858	71,858	
							Voted-Sixth-Schedule-Garo	683	Voucher	55,026	0	0	0		55,026	55,026	
							Voted-Sixth-Schedule-Garo	81	Voucher	1,55,140	0	15,000	0		1,40,140	1,55,140	
							Voted-Sixth-Schedule-Garo	814	Voucher	1,13,237	0	0	0		1,13,237	1,13,237	
					Total Object Head-- I :						15,68,717	0	1,39,000	0		14,29,717	15,68,717
					Total Sub Head :						15,68,717	0	1,39,000	0		14,29,717	15,68,717
			(13) Non-Medical Supervisor		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	98	Voucher	1,25,182	0	25,500	0		99,682	1,25,182
					Total Object Head-- I :						1,25,182	0	25,500	0		99,682	1,25,182

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare   Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		1500001   District Medical And Health Officer Williamanagar																		
Month of Account:		AUG/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	06	101	(13) Non-Medical Supervisor	Total Sub Head :						1,25,182	0	25,500	0	99,682	1,25,182					
				Total Minor Head    101 :						25,91,212	0	2,00,000	0	23,91,212	25,91,212					
				102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	1,15,060	0	0	0	1,15,060	1,15,060				
		Total Object Head--   1 :						1,15,060	0	0	0	1,15,060	1,15,060							
		02. Wages	Voted-Sixth-Schedule-Garo				134	Voucher	26,567	0	0	0	26,567	26,567						
		Total Object Head--   2 :						26,567	0	0	0	26,567	26,567							
		(13) Office Expenses	Voted-Sixth-Schedule-Garo				588	Voucher	15,000	0	0	0	15,000	15,000						
			Voted-Sixth-Schedule-Garo				782	Voucher	11,700	0	0	0	11,700	11,700						
		Total Object Head--   13 :						26,700	0	0	0	26,700	26,700							
		Total Sub Head :						1,68,327	0	0	0	1,68,327	1,68,327							
		Total Minor Head    102 :						1,68,327	0	0	0	1,68,327	1,68,327							
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	78,857	0	0	0	78,857	78,857						
									Total Object Head--   1 :						78,857	0	0	0	78,857	78,857
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	813	Voucher	18,235	0	0	0	18,235	18,235						
									Total Object Head--   11 :						18,235	0	0	0	18,235	18,235
									Total Sub Head :						97,092	0	0	0	97,092	97,092

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Department :		Health and Family Welfare    Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500001    District Medical And Health Officer Williamanagar													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	104	Total Minor Head    104 :						97,092	0	0	0	97,092	97,092	
			Total Sub Major Head    6 :						28,56,631	0	2,00,000	0	26,56,631	28,56,631	
			Total Major Head    2210 :						2,57,83,190	0	15,84,825	0	2,41,98,365	2,57,83,190	
Total of Month    :						2,57,83,190	0	15,84,825	0	2,41,98,365	2,57,83,190				
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	7,60,977	0	83,000	0	6,77,977	7,60,977	
						Voted-Sixth-Schedule-Garo	217	Voucher	3,76,176	0	74,000	0	3,02,176	3,76,176	
						Voted-Sixth-Schedule-Garo	258	Voucher	43,395	0	0	0	43,395	43,395	
						Voted-Sixth-Schedule-Garo	356	Voucher	8,008	0	0	0	8,008	8,008	
						Voted-Sixth-Schedule-Garo	360	Voucher	30,210	0	0	0	30,210	30,210	
						Total Object Head-- 1 :			12,18,766	0	1,57,000	0	10,61,766	12,18,766	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	861	Voucher	1,14,570	0	0	0	1,14,570	1,14,570	
						Voted-Sixth-Schedule-Garo	885	Voucher	34,400	0	0	0	34,400	34,400	
						Total Object Head-- 13 :			1,48,970	0	0	0	1,48,970	1,48,970	



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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)				Total Sub Head :			13,67,736	0	1,57,000	0	12,10,736	13,67,736	
			0	(04) Reserve Medical Subordinate Offices		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	3,99,068	0	50,300	0	3,48,768	3,99,068	
				Total Object Head-- I :				3,99,068	0	50,300	0	3,48,768	3,99,068			
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	570	Voucher	10,200	0	0	0	10,200	10,200		
				Total Object Head-- II :				10,200	0	0	0	10,200	10,200			
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	851	Voucher	33,720	0	0	0	33,720	33,720		
			Total Object Head-- I3 :				33,720	0	0	0	33,720	33,720				
			Total Sub Head :				4,42,988	0	50,300	0	3,92,688	4,42,988				
			Total Minor Head I :				18,10,724	0	2,07,300	0	16,03,424	18,10,724				
			109	0	(01) School Health Unit-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	2,30,276	0	44,500	0	1,85,776	2,30,276
		Total Object Head-- I :				2,30,276	0	44,500	0	1,85,776	2,30,276					
		(13) Office Expenses			Voted-Sixth-Schedule-Garo	844	Voucher	43,500	0	0	0	43,500	43,500			
		Total Object Head-- I3 :				43,500	0	0	0	43,500	43,500					
		Total Sub Head :				2,73,776	0	44,500	0	2,29,276	2,73,776					
		Total Minor Head 109 :				2,73,776	0	44,500	0	2,29,276	2,73,776					
		Total Sub Major Head I :				20,84,500	0	2,51,800	0	18,32,700	20,84,500					

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	238	Voucher	40,064	0	0	0	0	40,064	40,064	
						Voted-Sixth-Schedule-Garo	246	Voucher	3,802	0	0	0	3,802	3,802		
						Voted-Sixth-Schedule-Garo	361	Voucher	32,954	0	0	0	32,954	32,954		
						Total Object Head-- 1 :				76,820	0	0	0	76,820	76,820	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	852	Voucher	19,836	0	0	0	19,836	19,836		
						Total Object Head-- 13 :				19,836	0	0	0	19,836	19,836	
					Total Sub Head :				96,656	0	0	0	96,656	96,656		
					Total Minor Head 101 :				96,656	0	0	0	96,656	96,656		
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	1,00,520	0	13,250	0	87,270	1,00,520			
					Voted-Sixth-Schedule-Garo	240	Voucher	1,28,683	0	35,000	0	93,683	1,28,683			
					Total Object Head-- 1 :				2,29,203	0	48,250	0	1,80,953	2,29,203		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	850	Voucher	19,502	0	0	0	19,502	19,502		
				Total Object Head-- 13 :				19,502	0	0	0	19,502	19,502			
				Total Sub Head :				2,48,705	0	48,250	0	2,00,455	2,48,705			
				Total Minor Head 102 :				2,48,705	0	48,250	0	2,00,455	2,48,705			
				Total Sub Major Head 2 :				3,45,361	0	48,250	0	2,97,111	3,45,361			

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	255	Voucher	64,408	0	0	0	64,408	64,408		
						Voted-Sixth-Schedule-Garo	275	Voucher	11,59,660	0	54,000	0	11,05,660	11,59,660		
						Voted-Sixth-Schedule-Garo	363	Voucher	70,760	0	0	0	70,760	70,760		
						Voted-Sixth-Schedule-Garo	364	Voucher	46,870	0	0	0	46,870	46,870		
						Voted-Sixth-Schedule-Garo	367	Voucher	16,134	0	0	0	16,134	16,134		
						Voted-Sixth-Schedule-Garo	539	Voucher	26,307	0	0	0	26,307	26,307		
						Total Object Head-- 1 :		13,84,139	0	54,000	0	13,30,139	13,84,139			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	901	Voucher	9,006	0	0	0	9,006	9,006		
						Total Object Head-- 13 :		9,006	0	0	0	9,006	9,006			
						Total Sub Head :		13,93,145	0	54,000	0	13,39,145	13,93,145			
					Total Minor Head 101 :		13,93,145	0	54,000	0	13,39,145	13,93,145				
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	187	Voucher	9,14,188	0	0	0	9,14,188	9,14,188		
						Voted-Sixth-Schedule-Garo	219	Voucher	49,07,591	0	3,75,725	0	45,31,866	49,07,591		
						Voted-Sixth-Schedule-Garo	257	Voucher	4,10,799	0	0	0	4,10,799	4,10,799		
						Voted-Sixth-Schedule-Garo	277	Voucher	861	0	0	0	861	861		
						Voted-Sixth-Schedule-Garo	358	Voucher	21,847	0	0	0	21,847	21,847		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500001   District Medical And Health Officer Williamanagar													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	365	Voucher	1,18,285	0	0	0	1,18,285	1,18,285	
						Voted-Sixth-Schedule-Garo	534	Voucher	1,05,228	0	0	0	1,05,228	1,05,228	
						Voted-Sixth-Schedule-Garo	558	Voucher	30,368	0	0	0	30,368	30,368	
						Voted-Sixth-Schedule-Garo	607	Voucher	28,001	0	0	0	28,001	28,001	
						Voted-Sixth-Schedule-Garo	625	Voucher	16,555	0	0	0	16,555	16,555	
						Voted-Sixth-Schedule-Garo	628	Voucher	73,110	0	0	0	73,110	73,110	
						Voted-Sixth-Schedule-Garo	709	Voucher	17,160	0	0	0	17,160	17,160	
						Voted-Sixth-Schedule-Garo	799	Voucher	3,16,494	0	0	0	3,16,494	3,16,494	
						Voted-Sixth-Schedule-Garo	829	Voucher	23,829	0	0	0	23,829	23,829	
						Total Object Head-- 1 :				69,84,316	0	3,75,725	0	66,08,591	69,84,316
						02. Wages	Voted-Sixth-Schedule-Garo	371	Voucher	74,772	0	0	0	74,772	74,772
							Total Object Head-- 2 :				74,772	0	0	0	74,772
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	917	Voucher	63,705	0	0	0	63,705	63,705
							Total Object Head-- 13 :				63,705	0	0	0	63,705
						Total Sub Head :					71,22,793	0	3,75,725	0	67,47,068
						(03) Other Existing And	0	01. Salaries	Voted-Sixth-	194	Voucher	1,65,220	0	0	0

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	208	Voucher	9,52,564	0	1,05,000	0	8,47,564	9,52,564		
						Voted-Sixth-Schedule-Garo	251	Voucher	1,11,797	0	0	0	1,11,797	1,11,797		
						Voted-Sixth-Schedule-Garo	368	Voucher	1,19,850	0	0	0	1,19,850	1,19,850		
						Voted-Sixth-Schedule-Garo	561	Voucher	27,216	0	0	0	27,216	27,216		
						Voted-Sixth-Schedule-Garo	828	Voucher	2,50,910	0	0	0	2,50,910	2,50,910		
					Total Object Head-- 1 :					16,27,557	0	1,05,000	0	15,22,557	16,27,557	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	883	Voucher	33,499	0	0	0	33,499	33,499		
						Total Object Head-- 13 :					33,499	0	0	0	33,499	33,499
					Total Sub Head :					16,61,056	0	1,05,000	0	15,56,056	16,61,056	
					Total Minor Head 103 :					87,83,849	0	4,80,725	0	83,03,124	87,83,849	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	191	Voucher	7,91,817	0	10,000	0	7,81,817	7,91,817		
						Voted-Sixth-Schedule-Garo	243	Voucher	40,80,633	0	3,50,700	0	37,29,933	40,80,633		
						Voted-Sixth-Schedule-Garo	254	Voucher	2,22,015	0	0	0	2,22,015	2,22,015		
						Voted-Sixth-Schedule-Garo	359	Voucher	9,213	0	0	0	9,213	9,213		
						Voted-Sixth-Schedule-Garo	366	Voucher	2,15,028	0	0	0	2,15,028	2,15,028		
						Voted-Sixth-	538	Voucher	79,735	0	0	0	79,735	79,735		

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Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500001   District Medical And Health Officer Williamanagar														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	541	Voucher	36,616	0	0	0	0	36,616	36,616	
						Voted-Sixth-Schedule-Garo	830	Voucher	3,32,432	0	0	0	3,32,432	3,32,432		
						Total Object Head-- 1 :			57,67,489	0	3,60,700	0	54,06,789	57,67,489		
						Total Sub Head :			57,67,489	0	3,60,700	0	54,06,789	57,67,489		
		Total Minor Head 104 :				57,67,489	0	3,60,700	0	54,06,789	57,67,489					
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	1,57,557	0	0	0	1,57,557	1,57,557		
						Voted-Sixth-Schedule-Garo	211	Voucher	1,80,631	0	22,000	0	1,58,631	1,80,631		
						Total Object Head-- 1 :			3,38,188	0	22,000	0	3,16,188	3,38,188		
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	773	Voucher	33,190	0	0	0	33,190	33,190	
					Total Object Head-- 13 :			33,190	0	0	0	33,190	33,190			
					Total Sub Head :				3,71,378	0	22,000	0	3,49,378	3,71,378		
					(02) Establishment Of T.B Centres And Isolation-Beds		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	2,66,522	0	26,600	0	2,39,922
						Voted-Sixth-Schedule-Garo			215	Voucher	4,03,511	0	43,500	0	3,60,011	4,03,511
		Voted-Sixth-Schedule-Garo	250	Voucher		1,57,950			0	0	0	1,57,950	1,57,950			
		Voted-Sixth-Schedule-Garo	362	Voucher		9,213			0	0	0	9,213	9,213			
		Total Object Head-- 1 :				8,37,196	0	70,100	0	7,67,096	8,37,196					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	877	Voucher	40,000	0	0	0	40,000	40,000		
					Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000			
					Total Sub Head :				8,77,196	0	70,100	0	8,07,096	8,77,196			
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	212	Voucher	1,92,957	0	15,000	0	1,77,957	1,92,957		
						Voted-Sixth-Schedule-Garo	426	Voucher	33,533	0	0	0	33,533	33,533			
					Total Object Head-- 1 :				2,26,490	0	15,000	0	2,11,490	2,26,490			
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	845	Voucher	19,500	0	0	0	19,500	19,500			
					Total Object Head-- 13 :				19,500	0	0	0	19,500	19,500			
					Total Sub Head :				2,45,990	0	15,000	0	2,30,990	2,45,990			
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	241	Voucher	1,17,088	0	19,000	0	98,088	1,17,088		
					Total Object Head-- 1 :				1,17,088	0	19,000	0	98,088	1,17,088			
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	884	Voucher	9,904	0	0	0	9,904	9,904		
			Total Object Head-- 13 :				9,904	0	0	0	9,904	9,904					
			Total Sub Head :				1,26,992	0	19,000	0	1,07,992	1,26,992					
			Total Minor Head 110 :				16,21,556	0	1,26,100	0	14,95,456	16,21,556					
			Total Sub Major Head 3 :				1,75,66,039	0	10,21,525	0	1,65,44,514	1,75,66,039					

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001    District Medical And Health Officer Williamanagar														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	1,17,181	0	10,000	0	1,07,181	1,17,181		
						Voted-Sixth-Schedule-Garo	213	Voucher	2,84,750	0	46,250	0	2,38,500	2,84,750		
						Voted-Sixth-Schedule-Garo	675	Voucher	60,507	0	0	0	60,507	60,507		
						Voted-Sixth-Schedule-Garo	708	Voucher	3,422	0	0	0	3,422	3,422		
						Total Object Head-- 1 :				4,65,860	0	56,250	0	4,09,610	4,65,860	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	878	Voucher	18,450	0	0	0	18,450	18,450		
						Total Object Head-- 13 :				18,450	0	0	0	18,450	18,450	
						Total Sub Head :				4,84,310	0	56,250	0	4,28,060	4,84,310	
					Total Minor Head 105 :				4,84,310	0	56,250	0	4,28,060	4,84,310		
					Total Sub Major Head 5 :				4,84,310	0	56,250	0	4,28,060	4,84,310		
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	1,17,699	0	4,000	0	1,13,699	1,17,699		
						Voted-Sixth-Schedule-Garo	220	Voucher	82,836	0	0	0	82,836	82,836		
						Voted-Sixth-Schedule-Garo	609	Voucher	39,445	0	0	0	39,445	39,445		
						Total Object Head-- 1 :				2,39,980	0	4,000	0	2,35,980	2,39,980	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	881	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000	



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		William Nagar Treasury															
D.D.O. :		1500001   District Medical And Health Officer Williamanagar															
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(03) Small Pox				Total Sub Head :				2,69,980	0	4,000	0	2,65,980	2,69,980	
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	218	Voucher	1,42,791	0	10,000	0	1,32,791	1,42,791		
							Voted-Sixth-Schedule-Garo	249	Voucher	49,849	0	0	0	49,849	49,849		
							Total Object Head--    I :				1,92,640	0	10,000	0	1,82,640	1,92,640	
							(13) Office Expenses	Voted-Sixth-Schedule-Garo	902	Voucher	16,122	0	0	0	16,122	16,122	
			Total Object Head--    I3 :				16,122	0	0	0	16,122	16,122					
			Total Sub Head :				2,08,762	0	10,000	0	1,98,762	2,08,762					
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	233	Voucher	1,01,314	0	13,500	0	87,814	1,01,314		
							Voted-Sixth-Schedule-Garo	247	Voucher	14,961	0	0	0	14,961	14,961		
							Total Object Head--    I :				1,16,275	0	13,500	0	1,02,775	1,16,275	
							(13) Office Expenses	Voted-Sixth-Schedule-Garo	882	Voucher	20,000	0	0	0	20,000	20,000	
			Total Object Head--    I3 :				20,000	0	0	0	20,000	20,000					
			Total Sub Head :				1,36,275	0	13,500	0	1,22,775	1,36,275					
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	234	Voucher	68,375	0	8,000	0	60,375	68,375		
							Total Object Head--    I :				68,375	0	8,000	0	60,375	68,375	
							(13) Office Expenses	Voted-Sixth-Schedule-Garo	879	Voucher	19,800	0	0	0	19,800	19,800	

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Department :		Health and Family Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500001 District Medical And Health Officer Williamanagar													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(13) Office Expenses	Total Object Head-- 13 :			19,800	0	0	0	19,800	19,800	
						Total Sub Head :			88,175	0	8,000	0	80,175	88,175	
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	1,55,140	0	15,000	0	1,40,140	1,55,140	
						Voted-Sixth-Schedule-Garo	216	Voucher	9,80,823	0	1,17,000	0	8,63,823	9,80,823	
						Voted-Sixth-Schedule-Garo	253	Voucher	1,52,328	0	0	0	1,52,328	1,52,328	
						Voted-Sixth-Schedule-Garo	369	Voucher	19,712	0	0	0	19,712	19,712	
						Voted-Sixth-Schedule-Garo	424	Voucher	71,858	0	7,000	0	64,858	71,858	
						Voted-Sixth-Schedule-Garo	535	Voucher	57,194	0	0	0	57,194	57,194	
						Voted-Sixth-Schedule-Garo	608	Voucher	48,617	0	0	0	48,617	48,617	
						Voted-Sixth-Schedule-Garo	800	Voucher	27,611	0	0	0	27,611	27,611	
						Total Object Head-- 1 :			15,13,283	0	1,39,000	0	13,74,283	15,13,283	
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	774	Voucher	9,870	0	0	0	9,870	9,870
						Total Object Head-- 13 :			9,870	0	0	0	9,870	9,870	
			Total Sub Head :			15,23,153	0	1,39,000	0	13,84,153	15,23,153				
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	236	Voucher	1,25,182	0	25,500	0	99,682	1,25,182	
						Total Object Head-- 1 :			1,25,182	0	25,500	0	99,682	1,25,182	

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Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500001   District Medical And Health Officer Williamanagar														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(13) Non-Medical Supervisor	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	880	Voucher	20,000	0	0	0	0	20,000	20,000	
					Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000	
					Total Sub Head :					1,45,182	0	25,500	0	1,19,682	1,45,182	
					Total Minor Head 101 :					23,71,527	0	2,00,000	0	21,71,527	23,71,527	
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	225	Voucher	1,15,060	0	0	0	0	1,15,060	1,15,060	
					Total Object Head-- 1 :					1,15,060	0	0	0	1,15,060	1,15,060	
					02. Wages	Voted-Sixth-Schedule-Garo	372	Voucher	26,567	0	0	0	0	26,567	26,567	
					Total Object Head-- 2 :					26,567	0	0	0	26,567	26,567	
					Total Sub Head :					1,41,627	0	0	0	1,41,627	1,41,627	
					Total Minor Head 102 :					1,41,627	0	0	0	1,41,627	1,41,627	
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	78,857	0	0	0	0	78,857	78,857	
					Total Object Head-- 1 :					78,857	0	0	0	78,857	78,857	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	566	Voucher	28,599	0	0	0	0	28,599	28,599	
					Total Object Head-- 11 :					28,599	0	0	0	28,599	28,599	
					Total Sub Head :					1,07,456	0	0	0	1,07,456	1,07,456	
					Total Minor Head 104 :					1,07,456	0	0	0	1,07,456	1,07,456	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001    District Medical And Health Officer Williamanagar														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210		06		Total Sub Major Head    6 :						26,20,610	0	2,00,000		0	24,20,610	26,20,610
		Total Major Head    2210 :						2,31,00,820	0	15,77,825		0	2,15,22,995	2,31,00,820		
		Total of Month    :						2,31,00,820	0	15,77,825		0	2,15,22,995	2,31,00,820		
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1253	Challan	-30,000	0	0		0	-30,000	-30,000	
						Voted-Sixth-Schedule-Garo	2	Voucher	7,64,981	0	83,000		0	6,81,981	7,64,981	
						Voted-Sixth-Schedule-Garo	27	Voucher	55,976	0	0		0	55,976	55,976	
						Voted-Sixth-Schedule-Garo	423	Voucher	4,18,939	0	79,000		0	3,39,939	4,18,939	
						Voted-Sixth-Schedule-Garo	513	Voucher	17,293	0	0		0	17,293	17,293	
						Total Object Head--    1 :				12,27,189	0	1,62,000		0	10,65,189	12,27,189
					02. Wages	Voted-Sixth-Schedule-Garo	320	Voucher	36,180	0	0		0	36,180	36,180	
						Total Object Head--    2 :				36,180	0	0		0	36,180	36,180
					Total Sub Head    :						12,63,369	0	1,62,000		0	11,01,369
						(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	3,99,068	0	50,300		0

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Department :		Health and Family Welfare   Department													
Treasury		William Nagar Treasury													
D.D.O. :		1500001   District Medical And Health Officer Williamanagar													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			3,99,068	0	50,300	0	3,48,768	3,99,068	
						Total Sub Head :			3,99,068	0	50,300	0	3,48,768	3,99,068	
						Total Minor Head I :			16,62,437	0	2,12,300	0	14,50,137	16,62,437	
		109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	2,35,424	0	39,500	0	1,95,924	2,35,424	
						Total Object Head-- I :			2,35,424	0	39,500	0	1,95,924	2,35,424	
						Total Sub Head :			2,35,424	0	39,500	0	1,95,924	2,35,424	
	Total Minor Head 109 :			2,35,424	0	39,500	0	1,95,924	2,35,424						
	Total Sub Major Head I :			18,97,861	0	2,51,800	0	16,46,061	18,97,861						
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	39,291	0	0	0	39,291	39,291	
						Voted-Sixth-Schedule-Garo	8	Voucher	40,064	0	0	0	40,064	40,064	
						Total Object Head-- I :			79,355	0	0	0	79,355	79,355	
		Total Sub Head :			79,355	0	0	0	79,355	79,355					
Total Minor Head 101 :			79,355	0	0	0	79,355	79,355							
102		(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	67	Voucher	1,00,520	0	13,250	0	87,270	1,00,520		
	Voted-Sixth-Schedule-Garo				9	Voucher	1,28,683	0	35,000	0	93,683	1,28,683			
	Total Object Head-- I :				2,29,203	0	48,250	0	1,80,953	2,29,203					

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Department :		Health and Family Welfare   Department																											
Treasury :		William Nagar Treasury																											
D.D.O. :		1500001   District Medical And Health Officer Williamanagar																											
Month of Account:		OCT/2024																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						<div>8009   -   7610</div>							
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals		Total Sub Head :												2,29,203		0		48,250			0		1,80,953		2,29,203	
					Total Minor Head    102 :												2,29,203		0		48,250			0		1,80,953		2,29,203	
					Total Sub Major Head    2 :												3,08,558		0		48,250			0		2,60,308		3,08,558	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-		0     (01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		202		Voucher				12,01,282		0		54,000			0		11,47,282		12,01,282			
							Voted-Sixth-Schedule-Garo		29		Voucher				1,44,360		0		0			0		1,44,360		1,44,360			
							Voted-Sixth-Schedule-Garo		587		Voucher				22,498		0		0			0		22,498		22,498			
							Total Object Head--    1 :										13,68,140		0		54,000			0		13,14,140		13,68,140	
							Total Sub Head :										13,68,140		0		54,000			0		13,14,140		13,68,140	
							Total Minor Head    101 :										13,68,140		0		54,000			0		13,14,140		13,68,140	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities		0     (01) Salaries		Voted-Sixth-Schedule-Garo		1257		Challan				-24,372		0		0			0		-24,372		-24,372			
							Voted-Sixth-Schedule-Garo		217		Voucher				50,53,647		0		3,55,725			0		46,97,922		50,53,647			
							Voted-Sixth-Schedule-Garo		28		Voucher				7,58,415		0		0			0		7,58,415		7,58,415			
							Voted-Sixth-Schedule-Garo		3		Voucher				9,16,333		0		0			0		9,16,333		9,16,333			
							Voted-Sixth-Schedule-Garo		516		Voucher				72,561		0		0			0		72,561		72,561			
							Voted-Sixth-Schedule-Garo		566		Voucher				1,06,864		0		0			0		1,06,864		1,06,864			
							578																						

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500001    District Medical And Health Officer Williamanagar													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	578	Voucher	4,687	0	0	0	4,687	4,687	
						Voted-Sixth-Schedule-Garo	595	Voucher	6,562	0	0	0	6,562	6,562	
						Voted-Sixth-Schedule-Garo	600	Voucher	1,07,966	0	0	0	1,07,966	1,07,966	
						Voted-Sixth-Schedule-Garo	601	Voucher	1,95,688	0	0	0	1,95,688	1,95,688	
						Voted-Sixth-Schedule-Garo	643	Voucher	19,305	0	0	0	19,305	19,305	
						Voted-Sixth-Schedule-Garo	646	Voucher	45,179	0	0	0	45,179	45,179	
						Voted-Sixth-Schedule-Garo	680	Voucher	28,122	0	0	0	28,122	28,122	
						Voted-Sixth-Schedule-Garo	737	Voucher	37,681	0	0	0	37,681	37,681	
						Voted-Sixth-Schedule-Garo	780	Voucher	36,31,563	0	0	0	36,31,563	36,31,563	
						Voted-Sixth-Schedule-Garo	803	Voucher	74,104	0	0	0	74,104	74,104	
					Total Object Head-- 1 :				1,10,34,305	0	3,55,725	0	1,06,78,580	1,10,34,305	
					02. Wages	Voted-Sixth-Schedule-Garo	321	Voucher	12,060	0	0	0	12,060	12,060	
						Voted-Sixth-Schedule-Garo	472	Voucher	12,060	0	0	0	12,060	12,060	
						Total Object Head-- 2 :				24,120	0	0	0	24,120	24,120
					(13) Office Expenses					Voted-Sixth-Schedule-Garo	338	Voucher	56,200	0	0

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Total Object Head-- 13 :				56,200	0	0	0	56,200	56,200	
						Total Sub Head :				1,11,14,625	0	3,55,725	0	1,07,58,900	1,11,14,625	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	14	Voucher	9,70,010	0	97,500	0	8,72,510	9,70,010		
						Voted-Sixth-Schedule-Garo	32	Voucher	26,649	0	0	0	26,649	26,649		
						Voted-Sixth-Schedule-Garo	35	Voucher	1,65,220	0	0	0	1,65,220	1,65,220		
						Voted-Sixth-Schedule-Garo	512	Voucher	19,144	0	0	0	19,144	19,144		
						Voted-Sixth-Schedule-Garo	575	Voucher	27,789	0	0	0	27,789	27,789		
						Voted-Sixth-Schedule-Garo	800	Voucher	33,102	0	0	0	33,102	33,102		
						Total Object Head-- 1 :				12,41,914	0	97,500	0	11,44,414	12,41,914	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	487	Voucher	20,110	0	0	0	20,110	20,110		
						Total Object Head-- 13 :				20,110	0	0	0	20,110	20,110	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	604	Voucher	31,320	0	0	0	31,320	31,320		
						Voted-Sixth-Schedule-Garo	605	Voucher	19,160	0	0	0	19,160	19,160		
						Total Object Head-- 51 :				50,480	0	0	0	50,480	50,480	
						Total Sub Head :				13,12,504	0	97,500	0	12,15,004	13,12,504	
					Total Minor Head 103 :				1,24,27,129	0	4,53,225	0	1,19,73,904	1,24,27,129		



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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	1,78,084	0	0	0			1,78,084	1,78,084
						Voted-Sixth-Schedule-Garo	204	Voucher	41,64,335	0	3,55,200	0		38,09,135	41,64,335	
						Voted-Sixth-Schedule-Garo	4	Voucher	7,91,817	0	10,000	0		7,81,817	7,91,817	
						Voted-Sixth-Schedule-Garo	518	Voucher	51,586	0	0	0		51,586	51,586	
						Voted-Sixth-Schedule-Garo	523	Voucher	56,009	0	0	0		56,009	56,009	
						Voted-Sixth-Schedule-Garo	564	Voucher	26,653	0	0	0		26,653	26,653	
						Voted-Sixth-Schedule-Garo	576	Voucher	65,937	0	0	0		65,937	65,937	
						Voted-Sixth-Schedule-Garo	695	Voucher	33,101	0	0	0		33,101	33,101	
						Voted-Sixth-Schedule-Garo	739	Voucher	4,36,726	0	0	0		4,36,726	4,36,726	
						Voted-Sixth-Schedule-Garo	740	Voucher	28,004	0	0	0		28,004	28,004	
						Voted-Sixth-Schedule-Garo	762	Voucher	4,58,265	0	0	0		4,58,265	4,58,265	
						Voted-Sixth-Schedule-Garo	798	Voucher	8,103	0	0	0		8,103	8,103	
						Total Object Head-- I :			62,98,620	0	3,65,200	0		59,33,420	62,98,620	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	342	Voucher	46,541	0	0	0		46,541	46,541	
						Voted-Sixth-Schedule-Garo	453	Voucher	10,300	0	0	0		10,300	10,300	
						Voted-Sixth-	484									

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Department :		Health and Family Welfare Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																		
Month of Account:		OCT/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	484	Voucher	44,880	0	0	0	44,880	44,880						
									Total Object Head-- 13 :	1,01,721	0	0	0	1,01,721	1,01,721					
					Total Sub Head :					64,00,341	0	3,65,200	0	60,35,141	64,00,341					
					Total Minor Head 104 :					64,00,341	0	3,65,200	0	60,35,141	64,00,341					
					110				(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	1,97,920	0	22,000	0	1,75,920	1,97,920
												Voted-Sixth-Schedule-Garo	34	Voucher	1,57,557	0	0	0	1,57,557	1,57,557
		Voted-Sixth-Schedule-Garo	761	Voucher		2,15,424	0	0				0	2,15,424	2,15,424						
		Total Object Head-- 1 :					5,70,901	0			22,000	0	5,48,901	5,70,901						
		51.Motor Vehicles	Voted-Sixth-Schedule-Garo	591		Voucher	10,000	0			0	0	10,000	10,000						
							Total Object Head-- 51 :	10,000			0	0	0	10,000	10,000					
		Total Sub Head :					5,80,901	0	22,000	0	5,58,901	5,80,901								
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	95,356	0	0	0	95,356	95,356						
						Voted-Sixth-Schedule-Garo	519	Voucher	4,03,511	0	43,500	0	3,60,011	4,03,511						
						Voted-Sixth-Schedule-Garo	70	Voucher	2,66,522	0	26,600	0	2,39,922	2,66,522						
						Voted-Sixth-Schedule-Garo	799	Voucher	7,982	0	0	0	7,982	7,982						
					Total Object Head-- 1 :					7,73,371	0	70,100	0	7,03,271	7,73,371					

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Department :		Health and Family Welfare Department																					
Treasury :		William Nagar Treasury																					
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																					
Month of Account:		OCT/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	590	Voucher	28,280	0	0	0	28,280	28,280									
									Total Object Head-- 51 :							28,280	0	0	0	28,280	28,280		
									Total Sub Head :							8,01,651	0	70,100	0	7,31,551	8,01,651		
									(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,92,957	0	15,000	0	1,77,957	1,92,957			
															Voted-Sixth-Schedule-Garo	20	Voucher	26,826	0	0	0	26,826	26,826
			Voted-Sixth-Schedule-Garo	511	Voucher	4,471	0	0							0	4,471	4,471						
			Total Object Head-- 1 :												2,24,254	0	15,000	0	2,09,254	2,24,254			
			Total Sub Head :							2,24,254	0	15,000	0	2,09,254	2,24,254								
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	1,17,088	0	19,000	0	98,088	1,17,088									
									Total Object Head-- 1 :							1,17,088	0	19,000	0	98,088	1,17,088		
									Total Sub Head :							1,17,088	0	19,000	0	98,088	1,17,088		
			Total Minor Head 110 :							17,23,894	0	1,26,100	0	15,97,794	17,23,894								
			Total Sub Major Head 3 :							2,19,19,504	0	9,98,525	0	2,09,20,979	2,19,19,504								
			05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	176	Voucher	2,86,461	0	46,250	0	2,40,211	2,86,461							
											Voted-Sixth-Schedule-Garo	66	Voucher	1,17,181	0	10,000	0	1,07,181	1,17,181				
											Total Object Head-- 1 :							4,03,642	0	56,250	0	3,47,392	4,03,642

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Department :		Health and Family Welfare Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																	
Month of Account:		OCT/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2210	05	105	(02) Education		Total Sub Head :						4,03,642	0	56,250	0	3,47,392	4,03,642			
					Total Minor Head 105 :						4,03,642	0	56,250	0	3,47,392	4,03,642			
					Total Sub Major Head 5 :						4,03,642	0	56,250	0	3,47,392	4,03,642			
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	1,17,699	0	4,000	0	1,13,699	1,17,699					
						Voted-Sixth-Schedule-Garo	30	Voucher	49,134	0	0	0	49,134	49,134					
						Voted-Sixth-Schedule-Garo	424	Voucher	4,217	0	0	0	4,217	4,217					
						Voted-Sixth-Schedule-Garo	514	Voucher	1,77,538	0	0	0	1,77,538	1,77,538					
						Voted-Sixth-Schedule-Garo	577	Voucher	36,487	0	0	0	36,487	36,487					
						Voted-Sixth-Schedule-Garo	802	Voucher	28,531	0	0	0	28,531	28,531					
						Total Object Head-- 1 :					4,13,606	0	4,000	0	4,09,606	4,13,606			
					Total Sub Head :						4,13,606	0	4,000	0	4,09,606	4,13,606			
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	1,42,791	0	10,000	0	1,32,791	1,42,791					
						Voted-Sixth-Schedule-Garo	797	Voucher	57,195	0	0	0	57,195	57,195					
						Total Object Head-- 1 :					1,99,986	0	10,000	0	1,89,986	1,99,986			
					Total Sub Head :						1,99,986	0	10,000	0	1,89,986	1,99,986			
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	1,01,314	0	13,500	0	87,814	1,01,314					

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Department :		Health and Family Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	517	Voucher	44,377	0	0	0	0	0	44,377	44,377
					Total Object Head-- I :					1,45,691	0	13,500	0	1,32,191	1,45,691	
					Total Sub Head :					1,45,691	0	13,500	0	1,32,191	1,45,691	
			(06) Public Health Dispensaries-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	85,664	0	8,000	0	0	77,664	85,664
					Total Object Head-- I :					85,664	0	8,000	0	77,664	85,664	
					Total Sub Head :					85,664	0	8,000	0	77,664	85,664	
			(10) Establishment Of Leprosy Control Unit		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	10,02,242	0	1,18,250	0	0	8,83,992	10,02,242
					Voted-Sixth-Schedule-Garo		31	Voucher	1,82,826	0	0	0	1,82,826	1,82,826		
					Voted-Sixth-Schedule-Garo		515	Voucher	1,01,287	0	0	0	1,01,287	1,01,287		
					Voted-Sixth-Schedule-Garo		520	Voucher	32,543	0	0	0	32,543	32,543		
					Voted-Sixth-Schedule-Garo		68	Voucher	1,55,140	0	15,000	0	1,40,140	1,55,140		
					Voted-Sixth-Schedule-Garo		692	Voucher	71,858	0	7,000	0	64,858	71,858		
					Voted-Sixth-Schedule-Garo		801	Voucher	37,705	0	0	0	37,705	37,705		
					Total Object Head-- I :					15,83,601	0	1,40,250	0	14,43,351	15,83,601	
					Total Sub Head :					15,83,601	0	1,40,250	0	14,43,351	15,83,601	
			(13) Non-Medical Supervisor		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	1,25,182	0	25,500	0	0	99,682	1,25,182

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Department :		Health and Family Welfare    Department																												
Treasury :		William Nagar Treasury																												
D.D.O. :		1500001    District Medical And Health Officer Williamanagar																												
Month of Account:		OCT/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009    -    7610						
2210	06	101	(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :										1,25,182		0		25,500		0		99,682		1,25,182				
						Total Sub Head :										1,25,182		0		25,500		0		99,682		1,25,182				
						Total Minor Head 101 :										25,53,730		0		2,01,250		0		23,52,480		25,53,730				
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		10		Voucher		1,15,060		0		0		0		1,15,060		1,15,060								
						Total Object Head-- 1 :										1,15,060		0		0		0		1,15,060		1,15,060				
					02. Wages	Voted-Sixth-Schedule-Garo		318		Voucher		25,710		0		0		0		25,710		25,710								
						Voted-Sixth-Schedule-Garo		471		Voucher		12,060		0		0		0		12,060		12,060								
						Total Object Head-- 2 :										37,770		0		0		0		37,770		37,770				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		691		Voucher		10,980		0		0		0		10,980		10,980								
						Voted-Sixth-Schedule-Garo		827		Voucher		6,960		0		0		0		6,960		6,960								
						Total Object Head-- 11 :										17,940		0		0		0		17,940		17,940				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		836		Voucher		2,860		0		0		0		2,860		2,860								
						Total Object Head-- 13 :										2,860		0		0		0		2,860		2,860				
					Total Sub Head :										1,73,630		0		0		0		1,73,630		1,73,630					
					Total Minor Head 102 :										1,73,630		0		0		0		1,73,630		1,73,630					
				104	(01) Drug Control Establihmment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		65		Voucher		78,857		0		0		0		78,857								78,857

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				78,857	0	0	0	78,857	78,857	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	837	Voucher	20,120	0	0	0	20,120	20,120		
					Total Object Head-- 13 :				20,120	0	0	0	20,120	20,120		
					Total Sub Head :				98,977	0	0	0	98,977	98,977		
					Total Minor Head 104 :				98,977	0	0	0	98,977	98,977		
					Total Sub Major Head 6 :				28,26,337	0	2,01,250	0	26,25,087	28,26,337		
					Total Major Head 2210 :				2,73,55,902	0	15,56,075	0	2,57,99,827	2,73,55,902		
Total of Month :										2,73,55,902	0	15,56,075	0	2,57,99,827	2,73,55,902	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	258	Voucher	7,64,981	0	83,000	0	6,81,981	7,64,981		
						Voted-Sixth-Schedule-Garo	335	Voucher	4,18,939	0	79,000	0	3,39,939	4,18,939		
						Voted-Sixth-Schedule-Garo	480	Voucher	3,550	0	0	0	3,550	3,550		
						Voted-Sixth-Schedule-Garo	497	Voucher	30,769	0	0	0	30,769	30,769		
						Voted-Sixth-Schedule-Garo	628	Voucher	40,650	0	0	0	40,650	40,650		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			12,58,889	0	1,62,000	0	10,96,889	12,58,889			
						Total Sub Head :			12,58,889	0	1,62,000	0	10,96,889	12,58,889			
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	256	Voucher	3,99,068	0	50,300	0	3,48,768	3,99,068			
									Total Object Head-- I :			3,99,068	0	50,300	0	3,48,768	3,99,068
									Total Sub Head :			3,99,068	0	50,300	0	3,48,768	3,99,068
									Total Minor Head I :			16,57,957	0	2,12,300	0	14,45,657	16,57,957
		109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	362	Voucher	2,35,424	0	39,500	0	1,95,924	2,35,424			
									Total Object Head-- I :			2,35,424	0	39,500	0	1,95,924	2,35,424
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	312	Voucher	14,760	0	0	0	14,760	14,760			
									Total Object Head-- II :			14,760	0	0	0	14,760	14,760
									Total Sub Head :			2,50,184	0	39,500	0	2,10,684	2,50,184
									Total Minor Head 109 :			2,50,184	0	39,500	0	2,10,684	2,50,184
		Total Sub Major Head I :			19,08,141	0	2,51,800	0	16,56,341	19,08,141							
02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	330	Voucher	40,064	0	0	0	40,064	40,064				
					Voted-Sixth-Schedule-Garo	442	Voucher	3,802	0	0	0	3,802	3,802				
					Voted-Sixth-Schedule-Garo	494	Voucher	33,575	0	0	0	33,575	33,575				



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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				77,441	0	0	0	77,441	77,441	
						Total Sub Head :				77,441	0	0	0	77,441	77,441	
						Total Minor Head 101 :				77,441	0	0	0	77,441	77,441	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	260	Voucher	1,00,520	0	13,250	0	87,270	1,00,520		
						Voted-Sixth-Schedule-Garo	328	Voucher	1,28,683	0	35,000	0	93,683	1,28,683		
						Total Object Head-- 1 :				2,29,203	0	48,250	0	1,80,953	2,29,203	
						Total Sub Head :				2,29,203	0	48,250	0	1,80,953	2,29,203	
						Total Minor Head 102 :				2,29,203	0	48,250	0	1,80,953	2,29,203	
		Total Sub Major Head 2 :				3,06,644	0	48,250	0	2,58,394	3,06,644					
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1056	Voucher	1,43,931	0	0	0	1,43,931	1,43,931		
						Voted-Sixth-Schedule-Garo	434	Voucher	72,571	0	0	0	72,571	72,571		
						Voted-Sixth-Schedule-Garo	481	Voucher	12,23,824	0	59,000	0	11,64,824	12,23,824		
						Voted-Sixth-Schedule-Garo	496	Voucher	62,834	0	0	0	62,834	62,834		
						Voted-Sixth-Schedule-Garo	559	Voucher	19,154	7,000	0	0	12,154	12,154		
						Voted-Sixth-Schedule-Garo	659	Voucher	1,06,856	0	0	0	1,06,856	1,06,856		
						Voted-Sixth-Schedule-Garo	688	Voucher	25,872	0	0	0	25,872	25,872		

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Department :		Health and Family Welfare Department																		
Treasury		William Nagar Treasury																		
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																		
Month of Account:		NOV/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	914	Voucher	27,721	0	0	0	27,721	27,721						
						Total Object Head-- 1 :										16,82,763	7,000	59,000	0	16,16,763
					Total Sub Head :										16,82,763	7,000	59,000	0	16,16,763	16,75,763
					Total Minor Head 101 :										16,82,763	7,000	59,000	0	16,16,763	16,75,763
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	254	Voucher	9,18,478	0	0	0	9,18,478	9,18,478						
						Voted-Sixth-Schedule-Garo	361	Voucher	49,33,897	0	3,62,375	0	45,71,522	49,33,897						
						Voted-Sixth-Schedule-Garo	381	Voucher	3,61,540	0	0	0	3,61,540	3,61,540						
						Voted-Sixth-Schedule-Garo	383	Voucher	1,51,933	0	0	0	1,51,933	1,51,933						
						Voted-Sixth-Schedule-Garo	498	Voucher	50,031	0	0	0	50,031	50,031						
						Voted-Sixth-Schedule-Garo	534	Voucher	25,081	0	0	0	25,081	25,081						
						Voted-Sixth-Schedule-Garo	561	Voucher	58,464	0	0	0	58,464	58,464						
						Voted-Sixth-Schedule-Garo	562	Voucher	1,44,405	0	0	0	1,44,405	1,44,405						
						Voted-Sixth-Schedule-Garo	623	Voucher	11,364	0	0	0	11,364	11,364						
						Voted-Sixth-Schedule-Garo	624	Voucher	1,69,379	0	0	0	1,69,379	1,69,379						
						Voted-Sixth-Schedule-Garo	686	Voucher	923	0	0	0	923	923						
						Voted-Sixth-	689	Voucher	77,616	0	0	0	77,616	77,616						

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	752	Voucher	30,984	0	0	0	30,984	30,984		
						Voted-Sixth-Schedule-Garo	847	Voucher	25,872	0	0	0	25,872	25,872		
						Total Object Head-- 1 :		69,59,967	0	3,62,375	0	65,97,592	69,59,967			
					02. Wages	Voted-Sixth-Schedule-Garo	324	Voucher	12,462	0	0	0	12,462	12,462		
						Total Object Head-- 2 :		12,462	0	0	0	12,462	12,462			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	939	Voucher	1,66,700	0	0	0	1,66,700	1,66,700		
						Voted-Sixth-Schedule-Garo	940	Voucher	1,28,600	0	0	0	1,28,600	1,28,600		
						Total Object Head-- 13 :		2,95,300	0	0	0	2,95,300	2,95,300			
					Total Sub Head :					72,67,729	0	3,62,375	0	69,05,354	72,67,729	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	262	Voucher	1,65,220	0	0	0	1,65,220	1,65,220		
						Voted-Sixth-Schedule-Garo	327	Voucher	9,70,010	0	97,500	0	8,72,510	9,70,010		
						Voted-Sixth-Schedule-Garo	446	Voucher	83,325	0	0	0	83,325	83,325		
					Total Object Head-- 1 :		12,18,555	0	97,500	0	11,21,055	12,18,555				
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	322	Voucher	17,475	0	0	0	17,475	17,475		
						Total Object Head-- 51 :		17,475	0	0	0	17,475	17,475			
					Total Sub Head :					12,36,030	0	97,500	0	11,38,530	12,36,030	

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Department :		Health and Family Welfare Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	03	103	Total Minor Head 103 :									85,03,759	0	4,59,875		0	80,43,884	85,03,759
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		183	Voucher	41,861	0	0		0	41,861	41,861	
							Voted-Sixth-Schedule-Garo		259	Voucher	7,91,817	0	10,000		0	7,81,817	7,91,817	
							Voted-Sixth-Schedule-Garo		431	Voucher	49,718	0	0		0	49,718	49,718	
							Voted-Sixth-Schedule-Garo		432	Voucher	25,215	0	0		0	25,215	25,215	
							Voted-Sixth-Schedule-Garo		433	Voucher	1,53,424	0	0		0	1,53,424	1,53,424	
							Voted-Sixth-Schedule-Garo		435	Voucher	1,63,082	0	0		0	1,63,082	1,63,082	
							Voted-Sixth-Schedule-Garo		495	Voucher	32,831	0	0		0	32,831	32,831	
							Voted-Sixth-Schedule-Garo		525	Voucher	41,69,340	0	3,60,000		0	38,09,340	41,69,340	
							Voted-Sixth-Schedule-Garo		54	Voucher	13,79,051	0	0		0	13,79,051	13,79,051	
							Voted-Sixth-Schedule-Garo		849	Voucher	82,906	0	0		0	82,906	82,906	
							Voted-Sixth-Schedule-Garo		853	Voucher	78,402	0	0		0	78,402	78,402	
							Total Object Head-- 1 :				69,67,647	0	3,70,000		0	65,97,647	69,67,647	
					02. Wages		Voted-Sixth-Schedule-Garo		325	Voucher	49,848	0	0		0	49,848	49,848	
							Total Object Head-- 2 :				49,848	0	0		0	49,848	49,848	
			Total Sub Head :									70,17,495	0	3,70,000		0	66,47,495	70,17,495

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	Total Minor Head 104 :						70,17,495	0	3,70,000	0	66,47,495	70,17,495		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	240	Voucher	1,57,557	0	0	0	1,57,557	1,57,557		
						Voted-Sixth-Schedule-Garo	384	Voucher	1,97,920	0	22,000	0	1,75,920	1,97,920		
						Total Object Head-- I :			3,55,477	0	22,000	0	3,33,477	3,55,477		
						Total Sub Head :						3,55,477	0	22,000	0	3,33,477
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	257	Voucher	2,66,522	0	36,800	0	2,29,722	2,66,522		
						Voted-Sixth-Schedule-Garo	334	Voucher	4,03,511	0	50,500	0	3,53,011	4,03,511		
						Voted-Sixth-Schedule-Garo	445	Voucher	57,412	0	0	0	57,412	57,412		
						Voted-Sixth-Schedule-Garo	492	Voucher	1,68,734	0	0	0	1,68,734	1,68,734		
						Voted-Sixth-Schedule-Garo	560	Voucher	2,57,849	0	0	0	2,57,849	2,57,849		
						Total Object Head-- I :			11,54,028	0	87,300	0	10,66,728	11,54,028		
			Total Sub Head :						11,54,028	0	87,300	0	10,66,728	11,54,028		
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	331	Voucher	1,92,957	0	15,000	0	1,77,957	1,92,957		
						Voted-Sixth-Schedule-Garo	441	Voucher	33,533	0	0	0	33,533	33,533		
						Total Object Head-- I :			2,26,490	0	15,000	0	2,11,490	2,26,490		
		Total Sub Head :						2,26,490	0	15,000	0	2,11,490	2,26,490			

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Department :		Health and Family Welfare   Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		1500001   District Medical And Health Officer Williamanagar																		
Month of Account:		NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	337	Voucher	1,17,088	0	19,000	0	98,088	1,17,088						
									Total Object Head-- 1 :		1,17,088	0	19,000	0	98,088	1,17,088				
									Total Sub Head :		1,17,088	0	19,000	0	98,088	1,17,088				
									Total Minor Head 110 :		18,53,083	0	1,43,300	0	17,09,783	18,53,083				
									Total Sub Major Head 3 :		1,90,57,100	7,000	10,32,175	0	1,80,17,925	1,90,50,100				
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	265	Voucher	1,17,181	0	20,000	0	97,181	1,17,181						
									Voted-Sixth-Schedule-Garo	332	Voucher	2,86,461	0	46,375	0	2,40,086	2,86,461			
												Total Object Head-- 1 :		4,03,642	0	66,375	0	3,37,267	4,03,642	
												Total Sub Head :		4,03,642	0	66,375	0	3,37,267	4,03,642	
									Total Minor Head 105 :		4,03,642	0	66,375	0	3,37,267	4,03,642				
	Total Sub Major Head 5 :		4,03,642	0	66,375	0	3,37,267	4,03,642												
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	398	Voucher	1,17,699	0	4,000	0	1,13,699	1,17,699						
									Voted-Sixth-Schedule-Garo	436	Voucher	53,252	0	0	0	53,252	53,252			
												Voted-Sixth-Schedule-Garo	493	Voucher	30,136	0	0	0	30,136	30,136
															Total Object Head-- 1 :		2,01,087	0	4,000	0
Total Sub Head :									2,01,087	0	4,000	0	1,97,087	2,01,087						

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury		William Nagar Treasury													
D.D.O. :		1500001   District Medical And Health Officer Williamanagar													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	338	Voucher	1,42,791	0	13,600	0	1,29,191	1,42,791	
						Voted-Sixth-Schedule-Garo	444	Voucher	30,570	0	0	0	30,570	30,570	
						Voted-Sixth-Schedule-Garo	626	Voucher	71,319	0	0	0	71,319	71,319	
						Total Object Head-- I :			2,44,680	0	13,600	0	2,31,080	2,44,680	
						Total Sub Head :			2,44,680	0	13,600	0	2,31,080	2,44,680	
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	400	Voucher	1,01,314	0	13,500	0	87,814	1,01,314		
					Voted-Sixth-Schedule-Garo	443	Voucher	14,792	0	0	0	14,792	14,792		
					Voted-Sixth-Schedule-Garo	627	Voucher	14,064	0	0	0	14,064	14,064		
					Total Object Head-- I :			1,30,170	0	13,500	0	1,16,670	1,30,170		
					Total Sub Head :			1,30,170	0	13,500	0	1,16,670	1,30,170		
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	399	Voucher	85,664	0	8,000	0	77,664	85,664	
						Total Object Head-- I :			85,664	0	8,000	0	77,664	85,664	
						Total Sub Head :			85,664	0	8,000	0	77,664	85,664	
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	261	Voucher	1,55,140	0	15,000	0	1,40,140	1,55,140	
						Voted-Sixth-Schedule-Garo	336	Voucher	10,02,242	0	1,23,250	0	8,78,992	10,02,242	
						Voted-Sixth-Schedule-Garo	437	Voucher	71,858	0	7,000	0	64,858	71,858	

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Department :		Health and Family Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500001 District Medical And Health Officer Williamanagar													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	447	Voucher	2,00,945	0	0	0	2,00,945	2,00,945	
						Voted-Sixth-Schedule-Garo	625	Voucher	9,040	0	0	0	9,040	9,040	
						Voted-Sixth-Schedule-Garo	690	Voucher	25,872	0	0	0	25,872	25,872	
						Voted-Sixth-Schedule-Garo	908	Voucher	29,130	0	0	0	29,130	29,130	
						Total Object Head-- 1 :			14,94,227	0	1,45,250	0	13,48,977	14,94,227	
						Total Sub Head :			14,94,227	0	1,45,250	0	13,48,977	14,94,227	
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	329	Voucher	1,25,182	0	25,500	0	99,682	1,25,182	
						Total Object Head-- 1 :			1,25,182	0	25,500	0	99,682	1,25,182	
						Total Sub Head :			1,25,182	0	25,500	0	99,682	1,25,182	
						Total Minor Head 101 :			22,81,010	0	2,09,850	0	20,71,160	22,81,010	
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	333	Voucher	1,15,060	0	0	0	1,15,060	1,15,060	
						Total Object Head-- 1 :			1,15,060	0	0	0	1,15,060	1,15,060	
				02. Wages	Voted-Sixth-Schedule-Garo	323	Voucher	39,029	0	0	0	39,029	39,029		
						Total Object Head-- 2 :			39,029	0	0	0	39,029	39,029	
						Total Sub Head :			1,54,089	0	0	0	1,54,089	1,54,089	
						Total Minor Head 102 :			1,54,089	0	0	0	1,54,089	1,54,089	



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Department :		Health and Family Welfare    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001    District Medical And Health Officer Williamanagar														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	264	Voucher	78,857	0	0		0	78,857	78,857
						Total Object Head-- 1 :				78,857	0	0		0	78,857	78,857
						Total Sub Head :				78,857	0	0		0	78,857	78,857
						Total Minor Head 104 :				78,857	0	0		0	78,857	78,857
						Total Sub Major Head 6 :				25,13,956	0	2,09,850		0	23,04,106	25,13,956
						Total Major Head 2210 :				2,41,89,483	7,000	16,08,450		0	2,25,74,033	2,41,82,483
						Total of Month :				2,41,89,483	7,000	16,08,450		0	2,25,74,033	2,41,82,483
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1034	Voucher	7,80,332	0	83,000		0	6,97,332	7,80,332
							Voted-Sixth-Schedule-Garo	1107	Voucher	4,26,841	0	76,000		0	3,50,841	4,26,841
							Voted-Sixth-Schedule-Garo	187	Voucher	4,26,841	0	76,000		0	3,50,841	4,26,841
							Voted-Sixth-Schedule-Garo	196	Voucher	57,012	0	0		0	57,012	57,012
							Voted-Sixth-Schedule-Garo	216	Voucher	7,80,332	0	83,000		0	6,97,332	7,80,332
							Voted-Sixth-	381	Voucher	17,615	0	0		0	17,615	17,615

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Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500001   District Medical And Health Officer Williamanagar														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	590	Voucher	29,958	0	0	0	0	29,958	29,958	
						Voted-Sixth-Schedule-Garo	631	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	967	Voucher	44,200	0	0	0	44,200	44,200		
					Total Object Head-- 1 :				25,70,131	0	3,18,000	0	22,52,131	25,70,131		
					02. Wages	Voted-Sixth-Schedule-Garo	1325	Voucher	7,484	0	0	0	7,484	7,484		
						Total Object Head-- 2 :				7,484	0	0	0	7,484	7,484	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	731	Voucher	10,170	0	0	0	10,170	10,170		
						Total Object Head-- 11 :				10,170	0	0	0	10,170	10,170	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	736	Voucher	29,080	0	0	0	29,080	29,080		
						Voted-Sixth-Schedule-Garo	768	Voucher	10,960	0	0	0	10,960	10,960		
						Total Object Head-- 13 :				40,040	0	0	0	40,040	40,040	
			Total Sub Head :						26,27,825	0	3,18,000	0	23,09,825	26,27,825		
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	4,06,946	0	50,300	0	3,56,646	4,06,946		
						Voted-Sixth-Schedule-Garo	854	Voucher	4,06,946	0	50,300	0	3,56,646	4,06,946		
						Total Object Head-- 1 :				8,13,892	0	1,00,600	0	7,13,292	8,13,892	
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	610	Voucher	6,300	0	0	0	6,300	6,300		

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Department :		Health and Family Welfare    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001    District Medical And Health Officer Williamanagar														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	680	Voucher	1,680	0	0	0	1,680	1,680		
					Total Object Head-- 11 :				7,980	0	0	0	7,980	7,980		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	710	Voucher	14,400	0	0	0	14,400	14,400		
					Total Object Head-- 13 :				14,400	0	0	0	14,400	14,400		
					Total Sub Head :				8,36,272	0	1,00,600	0	7,35,672	8,36,272		
					Total Minor Head 1 :				34,64,097	0	4,18,600	0	30,45,497	34,64,097		
		109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	395	Voucher	2,39,780	0	39,500	0	2,00,280	2,39,780		
						Voted-Sixth-Schedule-Garo	861	Voucher	2,39,780	0	39,500	0	2,00,280	2,39,780		
					Total Object Head-- 1 :				4,79,560	0	79,000	0	4,00,560	4,79,560		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	608	Voucher	4,840	0	0	0	4,840	4,840		
						Total Object Head-- 11 :				4,840	0	0	0	4,840	4,840	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	824	Voucher	13,500	0	0	0	13,500	13,500		
						Total Object Head-- 13 :				13,500	0	0	0	13,500	13,500	
					Total Sub Head :				4,97,900	0	79,000	0	4,18,900	4,97,900		
					Total Minor Head 109 :				4,97,900	0	79,000	0	4,18,900	4,97,900		
					Total Sub Major Head 1 :				39,61,997	0	4,97,600	0	34,64,397	39,61,997		

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Department :		Health and Family Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500001 District Medical And Health Officer Williamanagar													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1108	Voucher	40,808	0	0	0	40,808	40,808	
						Voted-Sixth-Schedule-Garo	1459	Voucher	33,575	0	0	0	33,575	33,575	
						Voted-Sixth-Schedule-Garo	457	Voucher	40,808	0	0	0	40,808	40,808	
						Voted-Sixth-Schedule-Garo	458	Voucher	40,032	0	0	0	40,032	40,032	
						Voted-Sixth-Schedule-Garo	591	Voucher	2,976	0	0	0	2,976	2,976	
						Voted-Sixth-Schedule-Garo	962	Voucher	3,874	0	0	0	3,874	3,874	
						Total Object Head-- 1 :			1,62,073	0	0	0	1,62,073	1,62,073	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	772	Voucher	10,000	0	0	0	10,000	10,000	
						Total Object Head-- 13 :			10,000	0	0	0	10,000	10,000	
					Total Sub Head :			1,72,073	0	0	0	1,72,073	1,72,073		
					Total Minor Head 101 :			1,72,073	0	0	0	1,72,073	1,72,073		
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1037	Voucher	1,02,590	0	29,500	0	73,090	1,02,590	
						Voted-Sixth-Schedule-Garo	1048	Voucher	1,31,101	0	25,000	0	1,06,101	1,31,101	
						Voted-Sixth-Schedule-Garo	192	Voucher	1,31,101	0	35,000	0	96,101	1,31,101	
						Voted-Sixth-Schedule-Garo	308	Voucher	1,02,590	0	13,250	0	89,340	1,02,590	
						Voted-Sixth-	595	Voucher	9,672	0	0	0	9,672	9,672	

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Department :		Health and Family Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,77,054	0	1,02,750		0	3,74,304	4,77,054
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	698	Voucher	10,000	0	0		0	10,000	10,000	
					Total Object Head-- 13 :				10,000	0	0		0	10,000	10,000	
					Total Sub Head :				4,87,054	0	1,02,750		0	3,84,304	4,87,054	
					Total Minor Head 102 :				4,87,054	0	1,02,750		0	3,84,304	4,87,054	
	Total Sub Major Head 2 :				6,59,127	0	1,02,750		0	5,56,377	6,59,127					
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1051	Voucher	12,23,824	0	59,000		0	11,64,824	12,23,824	
						Voted-Sixth-Schedule-Garo	1461	Voucher	25,872	0	0		0	25,872	25,872	
						Voted-Sixth-Schedule-Garo	1534	Voucher	22,915	0	0		0	22,915	22,915	
						Voted-Sixth-Schedule-Garo	1544	Voucher	28,644	0	0		0	28,644	28,644	
						Voted-Sixth-Schedule-Garo	1550	Voucher	17,556	0	0		0	17,556	17,556	
						Voted-Sixth-Schedule-Garo	1553	Voucher	72,999	0	0		0	72,999	72,999	
						Voted-Sixth-Schedule-Garo	195	Voucher	1,47,039	0	0		0	1,47,039	1,47,039	
						Voted-Sixth-Schedule-Garo	224	Voucher	12,23,824	0	59,000		0	11,64,824	12,23,824	
						Voted-Sixth-Schedule-Garo	414	Voucher	28,644	0	0		0	28,644	28,644	
						Voted-Sixth-	636	Voucher	49,000	0	0		0	49,000	49,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	959	Voucher	923	0	0	0	0	923	923	
						Voted-Sixth-Schedule-Garo	965	Voucher	44,352	0	0	0	44,352	44,352		
						Total Object Head-- 1 :			28,85,592	0	1,18,000	0	27,67,592	28,85,592		
						Total Sub Head :			28,85,592	0	1,18,000	0	27,67,592	28,85,592		
						Total Minor Head 101 :			28,85,592	0	1,18,000	0	27,67,592	28,85,592		
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1040	Voucher	923	0	0	0	923	923		
						Voted-Sixth-Schedule-Garo	1041	Voucher	923	0	0	0	923	923		
						Voted-Sixth-Schedule-Garo	1050	Voucher	49,95,972	0	3,50,875	0	46,45,097	49,95,972		
						Voted-Sixth-Schedule-Garo	1347	Voucher	77,048	0	0	0	77,048	77,048		
						Voted-Sixth-Schedule-Garo	1462	Voucher	1,03,804	0	0	0	1,03,804	1,03,804		
						Voted-Sixth-Schedule-Garo	1526	Voucher	1,29,344	0	0	0	1,29,344	1,29,344		
						Voted-Sixth-Schedule-Garo	1542	Voucher	1,33,310	0	0	0	1,33,310	1,33,310		
						Voted-Sixth-Schedule-Garo	1545	Voucher	1,17,280	0	0	0	1,17,280	1,17,280		
						Voted-Sixth-Schedule-Garo	1549	Voucher	878	0	0	0	878	878		
						Voted-Sixth-Schedule-Garo	1554	Voucher	1,24,732	0	0	0	1,24,732	1,24,732		
						Voted-Sixth-	219	Voucher	49,41,646	0	3,68,875	0	45,72,771	49,41,646		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	246	Voucher	7,47,717	0	0	0	0	0	0	7,47,717	7,47,717
							Voted-Sixth-Schedule-Garo	257	Voucher	2,482	0	0	0	0	0	2,482	2,482	
							Voted-Sixth-Schedule-Garo	385	Voucher	8,996	0	0	0	0	0	8,996	8,996	
							Voted-Sixth-Schedule-Garo	386	Voucher	44,980	0	0	0	0	0	44,980	44,980	
							Voted-Sixth-Schedule-Garo	388	Voucher	3,21,142	0	0	0	0	0	3,21,142	3,21,142	
							Voted-Sixth-Schedule-Garo	456	Voucher	79,280	0	0	0	0	0	79,280	79,280	
							Voted-Sixth-Schedule-Garo	482	Voucher	33,636	0	0	0	0	0	33,636	33,636	
							Voted-Sixth-Schedule-Garo	558	Voucher	66,758	0	0	0	0	0	66,758	66,758	
							Voted-Sixth-Schedule-Garo	559	Voucher	60,167	0	0	0	0	0	60,167	60,167	
							Voted-Sixth-Schedule-Garo	560	Voucher	1,24,344	0	0	0	0	0	1,24,344	1,24,344	
							Voted-Sixth-Schedule-Garo	632	Voucher	98,000	0	0	0	0	0	98,000	98,000	
							Voted-Sixth-Schedule-Garo	633	Voucher	7,000	0	0	0	0	0	7,000	7,000	
							Voted-Sixth-Schedule-Garo	855	Voucher	9,31,906	0	0	0	0	0	9,31,906	9,31,906	
							Voted-Sixth-Schedule-Garo	966	Voucher	3,91,169	0	0	0	0	0	3,91,169	3,91,169	
							Voted-Sixth-Schedule-Garo	98	Voucher	9,31,906	0	0	0	0	0	9,31,906	9,31,906	

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :				Health and Family Welfare Department														
Treasury :				William Nagar Treasury														
D.D.O. :				1500001 District Medical And Health Officer Williamanagar														
Month of Account:				DEC/2024														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Total Object Head-- 1 :					1,44,75,343	0	7,19,750	0	1,37,55,593	1,44,75,343		
					02. Wages	Voted-Sixth-Schedule-Garo	843	Voucher	4,646	0	0	0	4,646	4,646				
					Total Object Head-- 2 :					4,646	0	0	0	4,646	4,646			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	323	Voucher	2,00,110	0	0	0	2,00,110	2,00,110				
						Voted-Sixth-Schedule-Garo	765	Voucher	48,700	0	0	0	48,700	48,700				
					Total Object Head-- 13 :					2,48,810	0	0	0	2,48,810	2,48,810			
			Total Sub Head :					1,47,28,799	0	7,19,750	0	1,40,09,049	1,47,28,799					
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	102	Voucher	26,197	0	0	0	26,197	26,197				
						Voted-Sixth-Schedule-Garo	1045	Voucher	1,68,490	0	0	0	1,68,490	1,68,490				
						Voted-Sixth-Schedule-Garo	1522	Voucher	19,507	0	0	0	19,507	19,507				
						Voted-Sixth-Schedule-Garo	1523	Voucher	49,118	0	0	0	49,118	49,118				
						Voted-Sixth-Schedule-Garo	186	Voucher	9,88,370	0	1,07,300	0	8,81,070	9,88,370				
						Voted-Sixth-Schedule-Garo	214	Voucher	1,68,490	0	0	0	1,68,490	1,68,490				
						Voted-Sixth-Schedule-Garo	592	Voucher	72,708	0	0	0	72,708	72,708				
						Voted-Sixth-Schedule-Garo	628	Voucher	14,000	0	0	0	14,000	14,000				
						Voted-Sixth-Schedule-Garo	672	Voucher	7,000	0	0	0	7,000	7,000				



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	865	Voucher	9,88,370	0	1,07,300	0	8,81,070	9,88,370		
						Total Object Head-- 1 :					25,02,250	0	2,14,600	0	22,87,650	25,02,250
					13. Office Expenses	Voted-Sixth-Schedule-Garo	727	Voucher	19,500	0	0	0	19,500	19,500		
						Total Object Head-- 13 :					19,500	0	0	0	19,500	19,500
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	822	Voucher	29,035	0	0	0	29,035	29,035		
						Total Object Head-- 51 :					29,035	0	0	0	29,035	29,035
					Total Sub Head :					25,50,785	0	2,14,600	0	23,36,185	25,50,785	
					Total Minor Head 103 :					1,72,79,584	0	9,34,350	0	1,63,45,234	1,72,79,584	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	2,08,364	0	0	0	2,08,364	2,08,364		
						Voted-Sixth-Schedule-Garo	1460	Voucher	79,034	0	0	0	79,034	79,034		
						Voted-Sixth-Schedule-Garo	1540	Voucher	98,994	0	0	0	98,994	98,994		
						Voted-Sixth-Schedule-Garo	1541	Voucher	42,392	0	0	0	42,392	42,392		
						Voted-Sixth-Schedule-Garo	1543	Voucher	33,489	0	0	0	33,489	33,489		
						Voted-Sixth-Schedule-Garo	1552	Voucher	32,831	0	0	0	32,831	32,831		
						Voted-Sixth-Schedule-Garo	194	Voucher	42,55,193	0	3,33,000	0	39,22,193	42,55,193		
						Voted-Sixth-	218	Voucher	8,87,138	0	10,000	0	8,77,138	8,87,138		

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Department :		Health and Family Welfare   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001   District Medical And Health Officer Williamanagar														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	382	Voucher	27,140	0	0	0	0	0	27,140	27,140
						Voted-Sixth-Schedule-Garo	384	Voucher	32,512	0	0	0	0	32,512	32,512	
						Voted-Sixth-Schedule-Garo	387	Voucher	1,19,639	0	0	0	0	1,19,639	1,19,639	
						Voted-Sixth-Schedule-Garo	593	Voucher	3,11,616	0	0	0	0	3,11,616	3,11,616	
						Voted-Sixth-Schedule-Garo	630	Voucher	63,000	0	0	0	0	63,000	63,000	
						Voted-Sixth-Schedule-Garo	857	Voucher	8,87,138	0	10,000	0	0	8,77,138	8,87,138	
						Voted-Sixth-Schedule-Garo	858	Voucher	42,55,193	0	2,99,500	0	0	39,55,693	42,55,193	
						Voted-Sixth-Schedule-Garo	964	Voucher	1,02,242	0	0	0	0	1,02,242	1,02,242	
						Total Object Head-- 1 :				1,14,35,915	0	6,52,500	0	1,07,83,415	1,14,35,915	
					02. Wages	Voted-Sixth-Schedule-Garo	1324	Voucher	64,000	0	0	0	0	64,000	64,000	
						Voted-Sixth-Schedule-Garo	432	Voucher	72,360	0	0	0	0	72,360	72,360	
						Total Object Head-- 2 :				1,36,360	0	0	0	1,36,360	1,36,360	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	726	Voucher	50,170	0	0	0	0	50,170	50,170	
						Total Object Head-- 13 :				50,170	0	0	0	50,170	50,170	
					Total Sub Head :				1,16,22,445	0	6,52,500	0	1,09,69,945	1,16,22,445		
Total Minor Head     104 :																

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104								1,16,22,445	0	6,52,500		0	1,09,69,945	1,16,22,445
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1033	Voucher		1,60,554	0	0		0	1,60,554	1,60,554
						Voted-Sixth-Schedule-Garo	1053	Voucher		2,06,410	0	23,500		0	1,82,910	2,06,410
						Voted-Sixth-Schedule-Garo	198	Voucher		2,06,410	0	21,000		0	1,85,410	2,06,410
						Voted-Sixth-Schedule-Garo	217	Voucher		1,60,554	0	0		0	1,60,554	1,60,554
						Voted-Sixth-Schedule-Garo	597	Voucher		14,562	0	0		0	14,562	14,562
					Total Object Head-- 1 :					7,48,490	0	44,500		0	7,03,990	7,48,490
					02. Wages	Voted-Sixth-Schedule-Garo	1339	Voucher		74,772	0	0		0	74,772	74,772
					Total Object Head-- 2 :					74,772	0	0		0	74,772	74,772
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	735	Voucher		11,124	0	0		0	11,124	11,124
					Total Object Head-- 13 :					11,124	0	0		0	11,124	11,124
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	818	Voucher		8,400	0	0		0	8,400	8,400
					Total Object Head-- 51 :					8,400	0	0		0	8,400	8,400
					Total Sub Head :					8,42,786	0	44,500		0	7,98,286	8,42,786
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1110	Voucher		4,11,248	0	50,500		0	3,60,748	4,11,248
						Voted-Sixth-Schedule-Garo	1535	Voucher		57,290	0	0		0	57,290	57,290

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1536	Voucher	1,02,063	0	0	0	1,02,063	1,02,063		
						Voted-Sixth-Schedule-Garo	1555	Voucher	9,381	0	0	0	9,381	9,381		
						Voted-Sixth-Schedule-Garo	191	Voucher	4,11,248	0	50,500	0	3,60,748	4,11,248		
						Voted-Sixth-Schedule-Garo	193	Voucher	97,113	0	0	0	97,113	97,113		
						Voted-Sixth-Schedule-Garo	235	Voucher	2,71,784	0	40,000	0	2,31,784	2,71,784		
						Voted-Sixth-Schedule-Garo	413	Voucher	10,840	0	0	0	10,840	10,840		
						Voted-Sixth-Schedule-Garo	598	Voucher	30,948	0	0	0	30,948	30,948		
						Voted-Sixth-Schedule-Garo	625	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	856	Voucher	2,71,784	0	40,000	0	2,31,784	2,71,784		
						Voted-Sixth-Schedule-Garo	961	Voucher	46,919	0	0	0	46,919	46,919		
					Total Object Head-- 1 :					17,27,618	0	1,81,000	0	15,46,618	17,27,618	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	771	Voucher	7,320	0	0	0	7,320	7,320		
						Voted-Sixth-Schedule-Garo	823	Voucher	3,900	0	0	0	3,900	3,900		
						Voted-Sixth-Schedule-Garo	842	Voucher	9,360	0	0	0	9,360	9,360		
					Total Object Head-- 13 :					20,580	0	0	0	20,580	20,580	
					51.Motor Vehicles					Voted-Sixth-	825	Voucher	19,600	0	0	0

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		William Nagar Treasury																												
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																												
Month of Account:		DEC/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2210		03		110		(02) Establishment Of T.B Centres And Isolation-Beds		0		51.Motor Vehicles		Total Object Head-- 51 :						19,600		0		0			0		19,600		19,600	
												Total Sub Head :						17,67,798		0		1,81,000			0		15,86,798		17,67,798	
						(03) Mobile Unit/Vehicles/Staff		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1286		Voucher		1,96,533		0		15,000			0		1,81,533		1,96,533	
												Voted-Sixth-Schedule-Garo		1348		Voucher		34,151		0		0			0		34,151		34,151	
												Voted-Sixth-Schedule-Garo		1349		Voucher		4,553		0		0			0		4,553		4,553	
												Voted-Sixth-Schedule-Garo		197		Voucher		1,96,533		0		15,000			0		1,81,533		1,96,533	
												Voted-Sixth-Schedule-Garo		221		Voucher		27,321		0		0			0		27,321		27,321	
												Voted-Sixth-Schedule-Garo		627		Voucher		7,000		0		0			0		7,000		7,000	
												Voted-Sixth-Schedule-Garo		657		Voucher		14,304		0		0			0		14,304		14,304	
												Total Object Head-- 1 :						4,80,395		0		30,000			0		4,50,395		4,80,395	
												51.Motor Vehicles		1464		Voucher		19,418		0		0			0		19,418		19,418	
												Total Object Head-- 51 :						19,418		0		0			0		19,418		19,418	
												Total Sub Head :						4,99,813		0		30,000			0		4,69,813		4,99,813	
						(06) Visual Impairment		2		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1106		Voucher		1,19,293		0		19,000			0		1,00,293		1,19,293	
												Voted-Sixth-Schedule-Garo		555		Voucher		1,19,293		0		19,000			0		1,00,293		1,19,293	
												Voted-Sixth-Schedule-Garo		596		Voucher		8,820		0		0			0		8,820		8,820	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500001   District Medical And Health Officer Williamanagar														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,47,406	0	38,000		0	2,09,406	2,47,406
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	773	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 13 :					5,000	0	0	0	5,000	5,000	
					Total Sub Head :					2,52,406	0	38,000	0	2,14,406	2,52,406	
					Total Minor Head 110 :					33,62,803	0	2,93,500	0	30,69,303	33,62,803	
	Total Sub Major Head 3 :					3,51,50,424	0	19,98,350	0	3,31,52,074	3,51,50,424					
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1036	Voucher	1,19,482	0	20,000	0		99,482	1,19,482	
					Voted-Sixth-Schedule-Garo	188	Voucher	2,91,846	0	56,375	0		2,35,471	2,91,846		
					Voted-Sixth-Schedule-Garo	215	Voucher	1,19,482	0	20,000	0		99,482	1,19,482		
					Voted-Sixth-Schedule-Garo	594	Voucher	21,540	0	0	0		21,540	21,540		
					Voted-Sixth-Schedule-Garo	624	Voucher	7,000	0	0	0		7,000	7,000		
					Voted-Sixth-Schedule-Garo	859	Voucher	2,91,846	0	56,375	0		2,35,471	2,91,846		
					Total Object Head-- 1 :					8,51,196	0	1,52,750	0	6,98,446	8,51,196	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	618	Voucher	15,800	0	0	0		15,800	15,800	
					Total Object Head-- 11 :					15,800	0	0	0	15,800	15,800	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	699	Voucher	21,009	0	0	0		21,009	21,009	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500001    District Medical And Health Officer Williamanagar													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	05	105	(02) Education	1	(13) Office Expenses	Total Object Head-- 13 :			21,009	0	0	0	21,009	21,009	
						Total Sub Head :			8,88,005	0	1,52,750	0	7,35,255	8,88,005	
						Total Minor Head 105 :			8,88,005	0	1,52,750	0	7,35,255	8,88,005	
						Total Sub Major Head 5 :			8,88,005	0	1,52,750	0	7,35,255	8,88,005	
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	30,103	0	0	0	30,103	30,103	
						Voted-Sixth-Schedule-Garo	1344	Voucher	30,136	0	0	0	30,136	30,136	
						Voted-Sixth-Schedule-Garo	1350	Voucher	13,206	0	0	0	13,206	13,206	
						Voted-Sixth-Schedule-Garo	1539	Voucher	54,245	0	0	0	54,245	54,245	
						Voted-Sixth-Schedule-Garo	390	Voucher	90,306	0	0	0	90,306	90,306	
						Voted-Sixth-Schedule-Garo	41	Voucher	1,19,898	0	4,000	0	1,15,898	1,19,898	
						Voted-Sixth-Schedule-Garo	654	Voucher	8,796	0	0	0	8,796	8,796	
						Voted-Sixth-Schedule-Garo	776	Voucher	60,271	0	0	0	60,271	60,271	
Voted-Sixth-Schedule-Garo						777	Voucher	47,212	0	0	0	47,212	47,212		
Voted-Sixth-Schedule-Garo						778	Voucher	4,019	0	0	0	4,019	4,019		
Voted-Sixth-Schedule-Garo						863	Voucher	1,19,898	0	4,000	0	1,15,898	1,19,898		
Total Object Head-- 1 :			5,78,090	0	8,000	0	5,70,090	5,78,090							

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare   Department																												
Treasury		William Nagar Treasury																												
D.D.O. :		1500001   District Medical And Health Officer Williamanagar																												
Month of Account:		DEC/2024																												
Major Sub Minor   Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross					
Head Major Head   Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount					
				Head												(State)				8009   -   7610					(A.G.)					
2210	06	101	(03) Small Pox		Total Sub Head :										5,78,090		0		8,000		0		5,70,090		5,78,090					
			(04) Anti-Leprosy Measures		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1105		Voucher		1,45,482		0		13,600		0		1,31,882		1,45,482					
									Voted-Sixth-Schedule-Garo		223		Voucher		62,630		0		0		0		62,630		62,630					
									Voted-Sixth-Schedule-Garo		253		Voucher		1,45,482		0		13,600		0		1,31,882		1,45,482					
									Voted-Sixth-Schedule-Garo		652		Voucher		10,764		0		0		0		10,764		10,764					
									Voted-Sixth-Schedule-Garo		960		Voucher		50,769		0		0		0		50,769		50,769					
									Total Object Head-- I :										4,15,127		0		27,200		0		3,87,927		4,15,127	
							Total Sub Head :										4,15,127		0		27,200		0		3,87,927		4,15,127			
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-				(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1548		Voucher		1,03,228		0		13,500		0		89,728		1,03,228					
									Voted-Sixth-Schedule-Garo		222		Voucher		31,490		0		0		0		31,490		31,490					
									Voted-Sixth-Schedule-Garo		40		Voucher		1,03,228		0		13,500		0		89,728		1,03,228					
									Voted-Sixth-Schedule-Garo		963		Voucher		15,237		0		0		0		15,237		15,237					
									Total Object Head-- I :										2,53,183		0		27,000		0		2,26,183		2,53,183	
							Total Sub Head :										2,53,183		0		27,000		0		2,26,183		2,53,183			
			(06) Public Health Dispensaries-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1052		Voucher		87,338		0		3,000		0		84,338		87,338					
									Voted-Sixth-Schedule-Garo		251		Voucher		87,338		0		8,000		0		79,338		87,338					



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		655	Voucher	15,928	0	0	0	15,928	15,928	
Total Object Head-- I :											1,90,604	0	11,000	0	1,79,604	1,90,604	
Total Sub Head :											1,90,604	0	11,000	0	1,79,604	1,90,604	
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1046	Voucher	1,58,230	0	15,000	0	1,43,230	1,58,230	
							Voted-Sixth-Schedule-Garo		1109	Voucher	10,21,046	0	1,18,250	0	9,02,796	10,21,046	
							Voted-Sixth-Schedule-Garo		1458	Voucher	28,442	0	0	0	28,442	28,442	
							Voted-Sixth-Schedule-Garo		1537	Voucher	67,771	0	0	0	67,771	67,771	
							Voted-Sixth-Schedule-Garo		1538	Voucher	39,926	0	0	0	39,926	39,926	
							Voted-Sixth-Schedule-Garo		1551	Voucher	38,170	0	0	0	38,170	38,170	
							Voted-Sixth-Schedule-Garo		245	Voucher	1,83,726	0	0	0	1,83,726	1,83,726	
							Voted-Sixth-Schedule-Garo		249	Voucher	1,58,230	0	15,000	0	1,43,230	1,58,230	
							Voted-Sixth-Schedule-Garo		252	Voucher	10,21,046	0	1,23,250	0	8,97,796	10,21,046	
							Voted-Sixth-Schedule-Garo		291	Voucher	1,004	0	0	0	1,004	1,004	
							Voted-Sixth-Schedule-Garo		383	Voucher	4,988	0	0	0	4,988	4,988	
							Voted-Sixth-Schedule-Garo		389	Voucher	1,15,518	0	0	0	1,15,518	1,15,518	
							Voted-Sixth-		446	Voucher	73,365	0	7,000	0	66,365	73,365	

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Department :		Health and Family Welfare    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001    District Medical And Health Officer Williamanagar														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	06	101	(10) Establishment Of Leprosy Control Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	481	Voucher	23,875	0	0	0	0	23,875	23,875		
					Voted-Sixth-Schedule-Garo	629	Voucher	35,000	0	0	0	35,000	35,000			
					Voted-Sixth-Schedule-Garo	656	Voucher	74,484	0	0	0	74,484	74,484			
					Voted-Sixth-Schedule-Garo	958	Voucher	1,07,064	0	0	0	1,07,064	1,07,064			
				Total Object Head-- 1 :					31,51,885	0	2,78,500	0	28,73,385	31,51,885		
				Total Sub Head :					31,51,885	0	2,78,500	0	28,73,385	31,51,885		
				(13) Non-Medical Supervisor	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	250	Voucher	1,27,564	0	25,500	0	1,02,064	1,27,564		
						Voted-Sixth-Schedule-Garo	626	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	653	Voucher	9,528	0	0	0	9,528	9,528		
						Voted-Sixth-Schedule-Garo	860	Voucher	1,27,564	0	25,500	0	1,02,064	1,27,564		
		Total Object Head-- 1 :					2,71,656	0	51,000	0	2,20,656	2,71,656				
		(13) Office Expenses	Voted-Sixth-Schedule-Garo	805	Voucher	16,380	0	0	0	16,380	16,380					
				Total Object Head-- 13 :					16,380	0	0	0	16,380	16,380		
				Total Sub Head :					2,88,036	0	51,000	0	2,37,036	2,88,036		
		Total Minor Head 101 :								48,76,925	0	4,02,700	0	44,74,225	48,76,925	
				102	(02) Food Inspector Establishment For	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1047	Voucher	1,17,220	0	0	0	0	1,17,220	1,17,220

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Department :		Health and Family Welfare    Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500001    District Medical And Health Officer Williamanagar													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	247	Voucher	1,17,220	0	0	0	0	1,17,220	1,17,220
						Voted-Sixth-Schedule-Garo	599	Voucher	8,640	0	0	0	0	8,640	8,640
				Total Object Head-- 1 :				2,43,080	0	0	0	0	2,43,080	2,43,080	
				02. Wages	Voted-Sixth-Schedule-Garo	1340	Voucher	26,567	0	0	0	0	26,567	26,567	
					Voted-Sixth-Schedule-Garo	433	Voucher	25,710	0	0	0	0	25,710	25,710	
				Total Object Head-- 2 :				52,277	0	0	0	0	52,277	52,277	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	619	Voucher	17,910	0	0	0	0	17,910	17,910	
					Total Object Head-- 11 :				17,910	0	0	0	17,910	17,910	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	254	Voucher	20,000	0	0	0	0	20,000	20,000	
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	
				Total Sub Head :				3,33,267	0	0	0	0	3,33,267	3,33,267	
				Total Minor Head 102 :				3,33,267	0	0	0	0	3,33,267	3,33,267	
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1035	Voucher	80,354	0	0	0	0	80,354	80,354
						Voted-Sixth-Schedule-Garo	248	Voucher	80,354	0	0	0	0	80,354	80,354
					Total Object Head-- 1 :				1,60,708	0	0	0	0	1,60,708	1,60,708
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	609	Voucher	4,840	0	0	0	0	4,840	4,840

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Department :		Health and Family Welfare    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001    District Medical And Health Officer Williamanagar														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				4,840	0	0		0	4,840	4,840
						Total Sub Head :				1,65,548	0	0		0	1,65,548	1,65,548
						Total Minor Head 104 :				1,65,548	0	0		0	1,65,548	1,65,548
						Total Sub Major Head 6 :				53,75,740	0	4,02,700		0	49,73,040	53,75,740
						Total Major Head 2210 :				4,60,35,293	0	31,54,150		0	4,28,81,143	4,60,35,293
						Total of Month :				4,60,35,293	0	31,54,150		0	4,28,81,143	4,60,35,293
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	159	Voucher	61,404	0	0		0	61,404	61,404
							Voted-Sixth-Schedule-Garo	2	Voucher	30,769	0	0		0	30,769	30,769
							Voted-Sixth-Schedule-Garo	347	Voucher	17,29,762	0	0		0	17,29,762	17,29,762
						Total Object Head-- 1 :				18,21,935	0	0		0	18,21,935	18,21,935
						Total Sub Head :				18,21,935	0	0		0	18,21,935	18,21,935
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	169	Voucher	31,512	0	0		0	31,512	31,512

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Department :		Health and Family Welfare Department																								
Treasury :		William Nagar Treasury																								
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																								
Month of Account:		JAN/2025																								
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
													8009	-	7610											
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					31,512	0	0	0	31,512	31,512										
						Total Sub Head :					31,512	0	0	0	31,512	31,512										
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	383	Voucher	3,00,000	0	0	0	3,00,000	3,00,000												
															Total Object Head-- 6 :					3,00,000	0	0	0	3,00,000	3,00,000	
															Total Sub Head :					3,00,000	0	0	0	3,00,000	3,00,000	
			Total Minor Head 1 :					21,53,447			0	0	0	21,53,447	21,53,447											
			109					(01) School Health Unit-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	17,424	0	0	0	17,424	17,424					
																						Total Object Head-- 1 :				
		Total Sub Head :					17,424		0	0												0	17,424	17,424		
		Total Minor Head 109 :					17,424	0	0	0					17,424			17,424								
		Total Sub Major Head 1 :					21,70,871	0	0	0					21,70,871			21,70,871								
		02		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher					8,280			0	0	0	8,280	8,280				
			Total Object Head-- 1 :											8,280			0						0	0	8,280	8,280
			Total Sub Head :								8,280	0	0	0		8,280	8,280									
			Total Minor Head 102 :							8,280	0	0	0	8,280		8,280										
	Total Sub Major Head 2 :									8,280	0	0	0	8,280		8,280										
			101		(01) Other Existing And					0	(01) Salaries, Sumtuary	Voted-Sixth-	162	Voucher		66,162	0		0	0	66,162	66,162				

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Department :		Health and Family Welfare Department																										
Treasury :		William Nagar Treasury																										
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																										
Month of Account:		JAN/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :										66,162		0		0		0		66,162		66,162		
						Total Sub Head :										66,162		0		0		0		66,162		66,162		
						Total Minor Head 101 :										66,162		0		0		0		66,162		66,162		
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo		163		Voucher		3,71,660		0		0		0		3,71,660		3,71,660						
						Voted-Sixth-Schedule-Garo		164		Voucher		79,092		0		0		0		79,092		79,092						
						Voted-Sixth-Schedule-Garo		1801		Challan		-1,53,645		0		0		0		-1,53,645		-1,53,645						
						Voted-Sixth-Schedule-Garo		212		Voucher		4,47,600		0		0		0		4,47,600		4,47,600						
						Voted-Sixth-Schedule-Garo		24		Voucher		35,684		0		0		0		35,684		35,684						
						Voted-Sixth-Schedule-Garo		379		Voucher		1,19,561		0		0		0		1,19,561		1,19,561						
						Total Object Head-- I :										8,99,952		0		0		0		8,99,952		8,99,952		
						Total Sub Head :										8,99,952		0		0		0		8,99,952		8,99,952		
		(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo		123		Voucher		13,080		0		0		0		13,080		13,080							
					Voted-Sixth-Schedule-Garo		254		Voucher		12,56,347		0		0		0		12,56,347		12,56,347							
					Total Object Head-- I :										12,69,427		0		0		0		12,69,427		12,69,427			
					Total Sub Head :										12,69,427		0		0		0		12,69,427		12,69,427			
		Total Minor Head 103 :										21,69,379		0		0		0		21,69,379		21,69,379						

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001   District Medical And Health Officer Williamanagar														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	28,266	0	0	0	0	28,266	28,266	
						Voted-Sixth-Schedule-Garo	168	Voucher	71,688	0	0	0	71,688	71,688		
						Total Object Head-- 1 :				99,954	0	0	0	99,954	99,954	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	104	Voucher	95,225	0	0	0	95,225	95,225		
						Voted-Sixth-Schedule-Garo	105	Voucher	1,15,102	0	0	0	1,15,102	1,15,102		
						Voted-Sixth-Schedule-Garo	140	Voucher	1,18,637	0	0	0	1,18,637	1,18,637		
						Voted-Sixth-Schedule-Garo	141	Voucher	1,48,414	0	0	0	1,48,414	1,48,414		
						Voted-Sixth-Schedule-Garo	142	Voucher	70,018	0	0	0	70,018	70,018		
						Voted-Sixth-Schedule-Garo	143	Voucher	1,38,331	0	0	0	1,38,331	1,38,331		
						Voted-Sixth-Schedule-Garo	144	Voucher	1,30,893	0	0	0	1,30,893	1,30,893		
						Voted-Sixth-Schedule-Garo	145	Voucher	2,89,714	0	0	0	2,89,714	2,89,714		
					Total Object Head-- 21 :				11,06,334	0	0	0	11,06,334	11,06,334		
					Total Sub Head :				12,06,288	0	0	0	12,06,288	12,06,288		
					Total Minor Head    104 :				12,06,288	0	0	0	12,06,288	12,06,288		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	11,988	0	0	0	11,988	11,988		
						Total Object Head-- 1 :										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance					11,988	0	0	0	11,988	11,988		
						Total Sub Head :				11,988	0	0	0	11,988	11,988		
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	21,000	0	0	0	21,000	21,000			
						Voted-Sixth-Schedule-Garo	378	Voucher	9,258	0	0	0	9,258	9,258			
						Voted-Sixth-Schedule-Garo	381	Voucher	1,98,738	0	0	0	1,98,738	1,98,738			
						Total Object Head-- 1 :				2,28,996	0	0	0	2,28,996	2,28,996		
			Total Sub Head :				2,28,996	0	0	0	2,28,996	2,28,996					
			Total Minor Head 110 :				2,40,984	0	0	0	2,40,984	2,40,984					
			Total Sub Major Head 3 :				36,82,813	0	0	0	36,82,813	36,82,813					
			05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	9,204	0	0	0	9,204	9,204	
Total Object Head-- 1 :								9,204	0	0	0	9,204	9,204				
Total Sub Head :					9,204	0	0	0	9,204	9,204							
Total Minor Head 105 :					9,204	0	0	0	9,204	9,204							
Total Sub Major Head 5 :					9,204	0	0	0	9,204	9,204							
(03) Small Pox	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	279	Voucher	1,26,434	0	0	0	1,26,434	1,26,434				
					Total Object Head-- 1 :				1,26,434	0	0	0	1,26,434	1,26,434			



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		William Nagar Treasury																			
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																			
Month of Account:		JAN/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2210	06	101	(03) Small Pox				Total Sub Head :				1,26,434	0	0	0	0	1,26,434	1,26,434				
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher			11,049	0	0	0	0	11,049	11,049				
											Total Object Head-- I :				11,049	0	0	0	0	11,049	11,049
			Total Sub Head :				11,049				0	0	0	0	11,049	11,049					
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-								(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher			7,656	0	0	0	0
				Voted-Sixth-Schedule-Garo	34	Voucher				14,064							0	0	0	0	14,064
										Total Object Head-- I :				21,720	0	0	0	0	21,720	21,720	
				Total Sub Head :				21,720	0	0	0	0	21,720	21,720							
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		124	Voucher			12,360	0	0	0	0	12,360	12,360			
												Voted-Sixth-Schedule-Garo	29	Voucher			73,365	0	7,000	0	0
					Voted-Sixth-Schedule-Garo	380	Voucher			45,673	0						0	0	0	45,673	45,673
										Total Object Head-- I :				1,31,398	0	7,000	0	0	1,24,398	1,31,398	
					Total Sub Head :				1,31,398	0	7,000	0	0	1,24,398	1,31,398						
			Total Minor Head 101 :				2,90,601	0	7,000	0	0	2,83,601	2,90,601								
			104		(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher			5,988	0	0	0	0	5,988	5,988		
													Total Object Head-- I :				5,988	0	0	0	0
				(11) Travel Expenses,									Voted-Sixth-	225	Voucher			6,120	0	0	0

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				6,120	0	0		0	6,120	6,120
						Total Sub Head :				12,108	0	0		0	12,108	12,108
						Total Minor Head 104 :				12,108	0	0		0	12,108	12,108
						Total Sub Major Head 6 :				3,02,709	0	7,000		0	2,95,709	3,02,709
						Total Major Head 2210 :				61,73,877	0	7,000		0	61,66,877	61,73,877
						Total of Month :				61,73,877	0	7,000		0	61,66,877	61,73,877
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	148	Voucher	7,80,332	0	58,000		0	7,22,332	7,80,332
							Voted-Sixth-Schedule-Garo	326	Voucher	4,26,841	1,400	76,000		0	3,49,441	4,25,441
							Voted-Sixth-Schedule-Garo	363	Voucher	4,080	0	0		0	4,080	4,080
							Voted-Sixth-Schedule-Garo	396	Voucher	11,94,165	0	0		0	11,94,165	11,94,165
							Voted-Sixth-Schedule-Garo	650	Voucher	1,71,074	0	0		0	1,71,074	1,71,074
							Voted-Sixth-Schedule-Garo	658	Voucher	4,818	0	0		0	4,818	4,818

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Department :		Health and Family Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500001 District Medical And Health Officer Williamanagar													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	660	Voucher	11,155	0	0	0	11,155	11,155	
						Voted-Sixth-Schedule-Garo	7	Voucher	56,357	0	0	0	56,357	56,357	
				Total Object Head-- 1 :				26,48,822	1,400	1,34,000	0	25,13,422	26,47,422		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	439	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000	
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	490	Voucher	49,800	0	0	0	49,800	49,800		
					Total Object Head-- 51 :				49,800	0	0	0	49,800	49,800	
				Total Sub Head :				27,08,622	1,400	1,34,000	0	25,73,222	27,07,222		
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	4,11,472	0	51,000	0	3,60,472	4,11,472	
						Total Object Head-- 1 :				4,11,472	0	51,000	0	3,60,472	4,11,472
						Total Sub Head :				4,11,472	0	51,000	0	3,60,472	4,11,472
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	440	Voucher	2,62,500	0	0	0	2,62,500	2,62,500	
						Voted-Sixth-Schedule-Garo	904	Voucher	2,62,500	0	0	0	2,62,500	2,62,500	
						Total Object Head-- 6 :				5,25,000	0	0	0	5,25,000	5,25,000
						Total Sub Head :				5,25,000	0	0	0	5,25,000	5,25,000
Total Minor Head 1 :						36,45,094	1,400	1,85,000	0	34,58,694	36,43,694				

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Department :		Health and Family Welfare Department															
Treasury		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	2,39,780	0	39,500	0	2,00,280	2,39,780			
						Total Object Head-- 1 :					2,39,780	0	39,500	0	2,00,280	2,39,780	
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	701	Voucher	7,020	0	0	0	7,020	7,020		
							Total Object Head-- 13 :					7,020	0	0	0	7,020	7,020
							Total Sub Head :					2,46,800	0	39,500	0	2,07,300	2,46,800
		Total Minor Head 109 :					2,46,800	0	39,500	0	2,07,300	2,46,800					
		Total Sub Major Head 1 :					38,91,894	1,400	2,24,500	0	36,65,994	38,90,494					
		02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	40,808	0	0	0	40,808	40,808		
							Voted-Sixth-Schedule-Garo	32	Voucher	40,032	0	0	0	40,032	40,032		
							Voted-Sixth-Schedule-Garo	365	Voucher	2,174	0	0	0	2,174	2,174		
	Total Object Head-- 1 :						83,014	0	0	0	83,014	83,014					
	Total Sub Head :						83,014	0	0	0	83,014	83,014					
	Total Minor Head 101 :					83,014	0	0	0	83,014	83,014						
	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	1,02,590	0	29,500	0	73,090	1,02,590				
					Voted-Sixth-Schedule-Garo	162	Voucher	1,33,162	0	25,000	0	1,08,162	1,33,162				
					Total Object Head-- 1 :					2,35,752	0	54,500	0	1,81,252	2,35,752		

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Department :				Health and Family Welfare Department											
Treasury :				William Nagar Treasury											
D.D.O. :				1500001 District Medical And Health Officer Williamanagar											
Month of Account:				FEB/2025											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	Total Sub Head :					2,35,752	0	54,500	0	1,81,252	2,35,752	
				Total Minor Head 102 :					2,35,752	0	54,500	0	1,81,252	2,35,752	
				Total Sub Major Head 2 :					3,18,766	0	54,500	0	2,64,266	3,18,766	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	12,29,950	8,400	59,000	0	11,62,550	12,21,550	
						Voted-Sixth-Schedule-Garo	398	Voucher	12,25,775	0	0	0	12,25,775	12,25,775	
						Voted-Sixth-Schedule-Garo	586	Voucher	1,20,047	0	0	0	1,20,047	1,20,047	
						Voted-Sixth-Schedule-Garo	663	Voucher	23,099	0	0	0	23,099	23,099	
						Voted-Sixth-Schedule-Garo	9	Voucher	1,46,917	0	0	0	1,46,917	1,46,917	
						Total Object Head-- 1 :			27,45,788	8,400	59,000	0	26,78,388	27,37,388	
						Total Sub Head :			27,45,788	8,400	59,000	0	26,78,388	27,37,388	
						Total Minor Head 101 :			27,45,788	8,400	59,000	0	26,78,388	27,37,388	
	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	114	Voucher	6,01,012	0	0	0	6,01,012	6,01,012		
					Voted-Sixth-Schedule-Garo	149	Voucher	10,21,426	0	0	0	10,21,426	10,21,426		
					Voted-Sixth-Schedule-Garo	160	Voucher	48,768	0	0	0	48,768	48,768		
					Voted-Sixth-Schedule-Garo	172	Voucher	50,10,830	19,600	3,63,375	0	46,27,855	49,91,230		
								329							

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Department :		Health and Family Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500001 District Medical And Health Officer Williamanagar													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	329	Voucher	45,622	0	0	0	45,622	45,622	
						Voted-Sixth-Schedule-Garo	330	Voucher	23,06,018	0	0	0	23,06,018	23,06,018	
						Voted-Sixth-Schedule-Garo	384	Voucher	28,644	0	0	0	28,644	28,644	
						Voted-Sixth-Schedule-Garo	386	Voucher	47,128	0	0	0	47,128	47,128	
						Voted-Sixth-Schedule-Garo	397	Voucher	28,644	0	0	0	28,644	28,644	
						Voted-Sixth-Schedule-Garo	444	Voucher	1,24,344	0	0	0	1,24,344	1,24,344	
						Voted-Sixth-Schedule-Garo	525	Voucher	1,48,054	0	0	0	1,48,054	1,48,054	
						Voted-Sixth-Schedule-Garo	526	Voucher	10,933	0	0	0	10,933	10,933	
						Voted-Sixth-Schedule-Garo	590	Voucher	20,657	0	0	0	20,657	20,657	
						Voted-Sixth-Schedule-Garo	656	Voucher	2,190	0	0	0	2,190	2,190	
						Voted-Sixth-Schedule-Garo	665	Voucher	43,372	0	0	0	43,372	43,372	
						Total Object Head-- I :			94,87,642	19,600	3,63,375	0	91,04,667	94,68,042	
						Total Sub Head :			94,87,642	19,600	3,63,375	0	91,04,667	94,68,042	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service	0	01. Salaries	Voted-Sixth-Schedule-Garo	131	Voucher	1,68,490	0	0	0	1,68,490	1,68,490	
						Voted-Sixth-Schedule-Garo	165	Voucher	9,89,830	4,200	1,02,300	0	8,83,330	9,85,630	
						Voted-Sixth-	310	Voucher	1,07,668	0	0	0	1,07,668	1,07,668	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500001 District Medical And Health Officer Williamanagar													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	328	Voucher	1,25,234	0	0	0	0	1,25,234	1,25,234
						Voted-Sixth-Schedule-Garo	366	Voucher	7,120	0	0	0	0	7,120	7,120
						Voted-Sixth-Schedule-Garo	585	Voucher	7,488	0	0	0	0	7,488	7,488
						Voted-Sixth-Schedule-Garo	662	Voucher	79,371	0	0	0	0	79,371	79,371
						Voted-Sixth-Schedule-Garo	96	Voucher	25,352	0	0	0	0	25,352	25,352
						Total Object Head-- I :			15,10,553	4,200	1,02,300	0	14,04,053	15,06,353	
		Total Sub Head :			15,10,553	4,200	1,02,300	0	14,04,053	15,06,353					
		Total Minor Head 103 :			1,09,98,195	23,800	4,65,675	0	1,05,08,720	1,09,74,395					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	8,93,854	0	10,000	0	8,83,854	8,93,854	
						Voted-Sixth-Schedule-Garo	173	Voucher	42,70,618	14,000	3,04,500	0	39,52,118	42,56,618	
						Voted-Sixth-Schedule-Garo	311	Voucher	32,128	0	0	0	32,128	32,128	
						Voted-Sixth-Schedule-Garo	312	Voucher	15,05,050	0	0	0	15,05,050	15,05,050	
						Voted-Sixth-Schedule-Garo	523	Voucher	84,145	0	0	0	84,145	84,145	
						Voted-Sixth-Schedule-Garo	589	Voucher	41,538	0	0	0	41,538	41,538	
						Voted-Sixth-Schedule-Garo	591	Voucher	17,705	0	0	0	17,705	17,705	
						Voted-Sixth-	661	Voucher	27,203	0	0	0	27,203	27,203	

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Department :		Health and Family Welfare   Department																			
Treasury		William Nagar Treasury																			
D.D.O. :		1500001   District Medical And Health Officer Williamanagar																			
Month of Account:		FEB/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	93	Voucher	2,06,341	0	0	0	2,06,341	2,06,341							
									70,78,582	14,000	3,14,500	0	67,50,082	70,64,582							
									Total Object Head-- 1 :												
									Total Sub Head :												
		Total Minor Head    104 :								70,78,582	14,000	3,14,500	0	67,50,082	70,64,582						
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	1,60,554	0	0	0	1,60,554	1,60,554							
									Voted-Sixth-Schedule-Garo	118	Voucher	2,06,410	0	23,500	0	1,82,910	2,06,410				
									Total Object Head-- 1 :							3,66,964	0	23,500	0	3,43,464	3,66,964
									Total Sub Head :												
			02. Wages		Voted-Sixth-Schedule-Garo	864	Voucher	12,989	0	0	0	12,989	12,989								
								Total Object Head-- 2 :							12,989	0	0	0	12,989	12,989	
								Total Sub Head :							3,79,953	0	23,500	0	3,56,453	3,79,953	
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	4,11,248	1,400	50,500	0	3,59,348	4,09,848							
							Voted-Sixth-Schedule-Garo	150	Voucher	2,71,784	0	40,000	0	2,31,784	2,71,784						
							Voted-Sixth-Schedule-Garo	159	Voucher	41,000	0	0	0	41,000	41,000						
							Voted-Sixth-Schedule-Garo	29	Voucher	36,744	0	0	0	36,744	36,744						
							Voted-Sixth-Schedule-Garo	504	Voucher	29,079	0	0	0	29,079	29,079						
							Voted-Sixth-Schedule-Garo	659	Voucher	17,626	0	0	0	17,626	17,626						



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001   District Medical And Health Officer Williamanagar														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	664	Voucher	53,488	0	0	0	53,488	53,488		
					Total Object Head-- 1 :				8,60,969	1,400	90,500	0	7,69,069	8,59,569		
					Total Sub Head :				8,60,969	1,400	90,500	0	7,69,069	8,59,569		
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	1,96,533	1,400	15,000	0	1,80,133	1,95,133		
						Voted-Sixth-Schedule-Garo	33	Voucher	26,439	0	0	0	26,439	26,439		
						Voted-Sixth-Schedule-Garo	524	Voucher	5,508	0	0	0	5,508	5,508		
					Total Object Head-- 1 :				2,28,480	1,400	15,000	0	2,12,080	2,27,080		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	700	Voucher	5,311	0	0	0	5,311	5,311		
					Total Object Head-- 13 :				5,311	0	0	0	5,311	5,311		
					Total Sub Head :				2,33,791	1,400	15,000	0	2,17,391	2,32,391		
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	1,19,293	0	9,000	0	1,10,293	1,19,293		
					Total Object Head-- 1 :				1,19,293	0	9,000	0	1,10,293	1,19,293		
					Total Sub Head :				1,19,293	0	9,000	0	1,10,293	1,19,293		
			Total Minor Head 110 :				15,94,006	2,800	1,38,000	0	14,53,206	15,91,206				
			Total Sub Major Head 3 :				2,24,16,571	49,000	9,77,175	0	2,13,90,396	2,23,67,571				
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	1,19,482	0	20,000	0	99,482	1,19,482		

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Department :		Health and Family Welfare   Department																										
Treasury :		William Nagar Treasury																										
D.D.O. :		1500001   District Medical And Health Officer Williamanagar																										
Month of Account:		FEB/2025																										
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
													8009	-	7610													
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	166	Voucher	2,91,846	1,400	56,375	0	2,34,071	2,90,446													
										Total Object Head-- 1 :										4,11,328	1,400	76,375	0	3,33,553	4,09,928			
										Total Sub Head :										4,11,328	1,400	76,375	0	3,33,553	4,09,928			
										Total Minor Head 105 :										4,11,328	1,400	76,375	0	3,33,553	4,09,928			
										Total Sub Major Head 5 :										4,11,328	1,400	76,375	0	3,33,553	4,09,928			
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	116	Voucher	1,19,898	0	4,000	0	1,15,898	1,19,898													
										Voted-Sixth-Schedule-Garo	94	Voucher	60,620	0	0	0	60,620	60,620										
													Total Object Head-- 1 :										1,80,518	0	4,000	0	1,76,518	1,80,518
													Total Sub Head :										1,80,518	0	4,000	0	1,76,518	1,80,518
										(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	102	Voucher	1,45,482	0	13,600	0	1,31,882	1,45,482						
			Voted-Sixth-Schedule-Garo	30	Voucher	31,490	0	0	0								31,490	31,490										
						Voted-Sixth-Schedule-Garo	327	Voucher	28,125								0	0	0	28,125	28,125							
									Voted-Sixth-Schedule-Garo								596	Voucher	30,136	0	0	0	30,136	30,136				
			Total Object Head-- 1 :																2,35,233	0	13,600	0	2,21,633	2,35,233				
			Total Sub Head :										2,35,233	0	13,600	0	2,21,633	2,35,233										
			(05) Setting Up Of Survey0 Education And Training			(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	115	Voucher	1,03,228	0	13,500	0	89,728	1,03,228												

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Department :		Health and Family Welfare Department																				
Treasury :		William Nagar Treasury																				
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																				
Month of Account:		FEB/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	31	Voucher		31,490	0	0	0	31,490	31,490						
											Total Object Head-- I :						1,34,718	0	13,500	0	1,21,218	1,34,718
											Total Sub Head :						1,34,718	0	13,500	0	1,21,218	1,34,718
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	119	Voucher		87,338	0	3,000	0	84,338	87,338						
											Voted-Sixth-Schedule-Garo	474	Voucher		12,31,586	0	0	0	12,31,586	12,31,586		
															Total Object Head-- I :						13,18,924	0
			Total Sub Head :						13,18,924	0	3,000	0	13,15,924	13,18,924								
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	110	Voucher		1,58,230	0	15,000	0	1,43,230	1,58,230						
											Voted-Sixth-Schedule-Garo	161	Voucher		14,064	0	0	0	14,064	14,064		
															Voted-Sixth-Schedule-Garo	163	Voucher		9,63,245	5,600	1,16,750	0
											Voted-Sixth-Schedule-Garo	503	Voucher						73,365	0	7,000	0
															Voted-Sixth-Schedule-Garo	631	Voucher		56,252	0	0	0
											Voted-Sixth-Schedule-Garo	666	Voucher						14,260	0	0	0
															Voted-Sixth-Schedule-Garo	95	Voucher		1,68,169	0	0	0
											Total Object Head-- I :								14,47,585	5,600	1,38,750	0
Total Sub Head :											14,47,585	5,600	1,38,750	0	13,03,235	14,41,985						

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Department :		Health and Family Welfare    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001    District Medical And Health Officer Williamanagar														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	1,27,564	1,400	15,500	0	1,10,664	1,26,164		
					Total Object Head-- 1 :					1,27,564	1,400	15,500	0	1,10,664	1,26,164	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	699	Voucher	3,438	0	0	0	3,438	3,438		
					Total Object Head-- 13 :					3,438	0	0	0	3,438	3,438	
					Total Sub Head :					1,31,002	1,400	15,500	0	1,14,102	1,29,602	
					Total Minor Head 101 :					34,47,980	7,000	1,88,350	0	32,52,630	34,40,980	
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	1,00,319	0	0	0	1,00,319	1,00,319		
					Total Object Head-- 1 :					1,00,319	0	0	0	1,00,319	1,00,319	
					02. Wages	Voted-Sixth-Schedule-Garo	214	Voucher	27,683	0	0	0	27,683	27,683		
						Voted-Sixth-Schedule-Garo	865	Voucher	25,978	0	0	0	25,978	25,978		
						Total Object Head-- 2 :					53,661	0	0	0	53,661	53,661
					Total Sub Head :					1,53,980	0	0	0	1,53,980	1,53,980	
					Total Minor Head 102 :					1,53,980	0	0	0	1,53,980	1,53,980	
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	80,354	0	0	0	80,354	80,354		
						Voted-Sixth-Schedule-Garo	657	Voucher	2,190	0	0	0	2,190	2,190		
						Total Object Head-- 1 :					82,544	0	0	0	82,544	82,544

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Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500001   District Medical And Health Officer Williamanagar														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-			Total Sub Head :				82,544	0	0		0	82,544	82,544
						Total Minor Head    104 :				82,544	0	0		0	82,544	82,544
						Total Sub Major Head   6 :				36,84,504	7,000	1,88,350		0	34,89,154	36,77,504
						Total Major Head    2210 :				3,07,23,063	58,800	15,20,900		0	2,91,43,363	3,06,64,263
						Total of Month    :				3,07,23,063	58,800	15,20,900		0	2,91,43,363	3,06,64,263
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	15	Voucher	7,85,150	0	63,000		0	7,22,150	7,85,150
							Voted-Sixth-Schedule-Garo	494	Voucher	31,447	0	0		0	31,447	31,447
							Voted-Sixth-Schedule-Garo	92	Voucher	43,270	0	0		0	43,270	43,270
							Voted-Sixth-Schedule-Garo	97	Voucher	4,26,841	1,400	76,000		0	3,49,441	4,25,441
						Total Object Head--   I :				12,86,708	1,400	1,39,000		0	11,46,308	12,85,308
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	689	Voucher	26,510	0	0		0	26,510	26,510
							Voted-Sixth-Schedule-Garo	852	Voucher	12,164	0	0		0	12,164	12,164

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Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500001   District Medical And Health Officer Williamanagar														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				38,674	0	0	0	0	38,674	38,674
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	794	Voucher	21,000	0	0	0	21,000	21,000		
					Total Object Head-- 13 :					21,000	0	0	0	21,000	21,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1960	Voucher	25,000	0	0	0	25,000	25,000		
						Voted-Sixth-Schedule-Garo	1979	Voucher	1,25,000	0	0	0	1,25,000	1,25,000		
						Voted-Sixth-Schedule-Garo	955	Voucher	80,140	0	0	0	80,140	80,140		
					Total Object Head-- 51 :					2,30,140	0	0	0	2,30,140	2,30,140	
					Total Sub Head :					15,76,522	1,400	1,39,000	0	14,36,122	15,75,122	
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	4,11,472	0	51,000	0	3,60,472	4,11,472		
					Total Object Head-- 1 :					4,11,472	0	51,000	0	3,60,472	4,11,472	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1102	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	1106	Voucher	6,480	0	0	0	6,480	6,480		
						Voted-Sixth-Schedule-Garo	1107	Voucher	6,660	0	0	0	6,660	6,660		
						Voted-Sixth-Schedule-Garo	917	Voucher	40,990	0	0	0	40,990	40,990		
					Total Object Head-- 11 :					61,130	0	0	0	61,130	61,130	
					(13) Office Expenses					804						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	804	Voucher	30,500	0	0	0	30,500	30,500		
						Total Object Head-- 13 :	30,500	0	0	0	30,500	30,500				
					Total Sub Head :					5,03,102	0	51,000	0	4,52,102	5,03,102	
					(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Garo	573	Voucher	3,37,500	0	0	3,37,500	3,37,500		
							Voted-Sixth-Schedule-Garo	574	Voucher	1,12,500	0	0	1,12,500	1,12,500		
						Total Object Head-- 6 :					4,50,000	0	0	0	4,50,000	4,50,000
		Total Sub Head :					4,50,000	0	0	0	4,50,000	4,50,000				
		Total Minor Head 1 :					25,29,624	1,400	1,90,000	0	23,38,224	25,28,224				
		109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	2,39,780	0	39,500	0	2,00,280	2,39,780		
						Total Object Head-- 1 :	2,39,780	0	39,500	0	2,00,280	2,39,780				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	699	Voucher	60,380	0	0	60,380	60,380			
						Total Object Head-- 11 :	60,380	0	0	0	60,380	60,380				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	883	Voucher	48,980	0	0	48,980	48,980			
						Total Object Head-- 13 :	48,980	0	0	0	48,980	48,980				
					Total Sub Head :					3,49,140	0	39,500	0	3,09,640	3,49,140	
					Total Minor Head 109 :					3,49,140	0	39,500	0	3,09,640	3,49,140	

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Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	Total Sub Major Head I :									28,78,764	1,400	2,29,500		0	26,47,864	28,77,364
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		453	Voucher	40,808	0	0		0	40,808	40,808	
						Voted-Sixth-Schedule-Garo		557	Voucher	34,313	0	0		0	34,313	34,313	
					Total Object Head-- I :					75,121	0	0		0	75,121	75,121	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		747	Voucher	20,000	0	0		0	20,000	20,000	
					Total Object Head-- II :					20,000	0	0		0	20,000	20,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		798	Voucher	20,000	0	0		0	20,000	20,000	
					Total Object Head-- III :					20,000	0	0		0	20,000	20,000	
					Total Sub Head :					1,15,121	0	0		0	1,15,121	1,15,121	
					Total Minor Head 101 :					1,15,121	0	0		0	1,15,121	1,15,121	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		100	Voucher	1,33,162	0	25,000		0	1,08,162	1,33,162	
						Voted-Sixth-Schedule-Garo		118	Voucher	1,02,590	0	29,500		0	73,090	1,02,590	
					Total Object Head-- I :					2,35,752	0	54,500		0	1,81,252	2,35,752	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		700	Voucher	19,560	0	0		0	19,560	19,560	
					Total Object Head-- II :					19,560	0	0		0	19,560	19,560	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1922	Voucher	41,900	0	0		0	41,900	41,900	



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Department :		Health and Family Welfare   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001   District Medical And Health Officer Williamanagar														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	799	Voucher	16,300	0	0	0	16,300	16,300		
						Total Object Head-- 13 :				58,200	0	0	0	58,200	58,200	
						Total Sub Head :				3,13,512	0	54,500	0	2,59,012	3,13,512	
						Total Minor Head 102 :				3,13,512	0	54,500	0	2,59,012	3,13,512	
						Total Sub Major Head 2 :				4,28,633	0	54,500	0	3,74,133	4,28,633	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	428	Voucher	73,656	0	0	0	73,656	73,656		
						Voted-Sixth-Schedule-Garo	483	Voucher	53,196	0	0	0	53,196	53,196		
						Voted-Sixth-Schedule-Garo	512	Voucher	28,644	0	0	0	28,644	28,644		
						Voted-Sixth-Schedule-Garo	98	Voucher	12,29,950	8,400	61,000	0	11,60,550	12,21,550		
						Total Object Head-- 1 :				13,85,446	8,400	61,000	0	13,16,046	13,77,046	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	746	Voucher	20,480	0	0	0	20,480	20,480		
						Total Object Head-- 11 :				20,480	0	0	0	20,480	20,480	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	796	Voucher	6,500	0	0	0	6,500	6,500		
						Total Object Head-- 13 :				6,500	0	0	0	6,500	6,500	
						Total Sub Head :				14,12,426	8,400	61,000	0	13,43,026	14,04,026	
						Total Minor Head 101 :				14,12,426	8,400	61,000	0	13,43,026	14,04,026	

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Department :		Health and Family Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500001 District Medical And Health Officer Williamanagar													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	210	Voucher	1,16,514	0	0	0	0	1,16,514	1,16,514
						Voted-Sixth-Schedule-Garo	466	Voucher	1,24,344	5,000	0	0	0	1,19,344	1,19,344
						Voted-Sixth-Schedule-Garo	484	Voucher	80,521	0	0	0	0	80,521	80,521
						Voted-Sixth-Schedule-Garo	506	Voucher	26,126	0	0	0	0	26,126	26,126
						Voted-Sixth-Schedule-Garo	507	Voucher	51,518	0	0	0	0	51,518	51,518
						Voted-Sixth-Schedule-Garo	513	Voucher	1,14,576	0	0	0	0	1,14,576	1,14,576
						Voted-Sixth-Schedule-Garo	57	Voucher	10,28,142	0	0	0	0	10,28,142	10,28,142
						Voted-Sixth-Schedule-Garo	576	Voucher	1,63,205	0	0	0	0	1,63,205	1,63,205
						Voted-Sixth-Schedule-Garo	654	Voucher	4,380	0	0	0	0	4,380	4,380
						Voted-Sixth-Schedule-Garo	94	Voucher	3,30,288	0	0	0	0	3,30,288	3,30,288
						Voted-Sixth-Schedule-Garo	99	Voucher	49,65,806	19,600	3,71,875	0	0	45,74,331	49,46,206
						Total Object Head-- I :			70,05,420	24,600	3,71,875	0	0	66,08,945	69,80,820
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1129	Voucher	10,134	0	0	0	0	10,134	10,134
						Voted-Sixth-Schedule-Garo	973	Voucher	24,000	0	0	0	0	24,000	24,000
						Total Object Head-- II :			34,134	0	0	0	0	34,134	34,134
			(13) Office Expenses	Voted-Sixth-	1956	Voucher	71,235	0	0	0	0	71,235	71,235		

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		797	Voucher	31,360	0	0	0	0	31,360	31,360
					Total Object Head-- 13 :					1,02,595	0	0	0	1,02,595	1,02,595	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		1487	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
						Voted-Sixth-Schedule-Garo		687	Voucher	49,970	0	0	0	49,970	49,970	
						Total Object Head-- 51 :					1,49,970	0	0	0	1,49,970	1,49,970
			Total Sub Head :							72,92,119	24,600	3,71,875	0	68,95,644	72,67,519	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo		107	Voucher	9,89,830	4,200	1,00,800	0	8,84,830	9,85,630	
						Voted-Sixth-Schedule-Garo		120	Voucher	1,68,490	0	0	0	1,68,490	1,68,490	
						Voted-Sixth-Schedule-Garo		564	Voucher	69,219	0	0	0	69,219	69,219	
					Total Object Head-- 1 :					12,27,539	4,200	1,00,800	0	11,22,539	12,23,339	
					11. Travel Expenses	Voted-Sixth-Schedule-Garo		765	Voucher	40,690	0	0	0	40,690	40,690	
						Total Object Head-- 11 :					40,690	0	0	0	40,690	40,690
					13. Office Expenses	Voted-Sixth-Schedule-Garo		962	Voucher	40,800	0	0	0	40,800	40,800	
						Total Object Head-- 13 :					40,800	0	0	0	40,800	40,800
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		661	Voucher	29,290	0	0	0	29,290	29,290	
						Voted-Sixth-Schedule-Garo		875	Voucher	26,550	0	0	0	26,550	26,550	

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Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Total Object Head-- 51 :				55,840	0	0	0	55,840	55,840		
					Total Sub Head :				13,64,869	4,200	1,00,800	0	12,59,869	13,60,669			
					Total Minor Head 103 :				86,56,988	28,800	4,72,675	0	81,55,513	86,28,188			
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	42,09,260	14,000	3,23,250	0	38,72,010	41,95,260			
						Voted-Sixth-Schedule-Garo	485	Voucher	8,308	0	0	0	8,308	8,308			
						Voted-Sixth-Schedule-Garo	532	Voucher	57,723	0	0	0	57,723	57,723			
						Voted-Sixth-Schedule-Garo	55	Voucher	8,93,854	0	10,000	0	8,83,854	8,93,854			
						Voted-Sixth-Schedule-Garo	561	Voucher	81,805	0	0	0	81,805	81,805			
						Voted-Sixth-Schedule-Garo	563	Voucher	7,075	0	0	0	7,075	7,075			
						Voted-Sixth-Schedule-Garo	624	Voucher	54,458	0	0	0	54,458	54,458			
						Voted-Sixth-Schedule-Garo	655	Voucher	13,67,114	0	0	0	13,67,114	13,67,114			
						Voted-Sixth-Schedule-Garo	93	Voucher	87,044	0	0	0	87,044	87,044			
						Total Object Head-- 1 :				67,66,641	14,000	3,33,250	0	64,19,391	67,52,641		
					02. Wages	Voted-Sixth-Schedule-Garo	1109	Voucher	1,17,000	0	0	0	1,17,000	1,17,000			
						Voted-Sixth-	768	Voucher	51,305	0	0	0	51,305	51,305			

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Department :				Health and Family Welfare Department												
Treasury				William Nagar Treasury												
D.D.O. :				1500001 District Medical And Health Officer Williamanagar												
Month of Account:				MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Garo		769	Voucher	91,560	0	0	0	0	91,560	91,560
						Voted-Sixth-Schedule-Garo		800	Voucher	1,30,000	0	0	0	0	1,30,000	1,30,000
						Voted-Sixth-Schedule-Garo		811	Voucher	1,29,500	0	0	0	0	1,29,500	1,29,500
						Voted-Sixth-Schedule-Garo		851	Voucher	1,38,000	0	0	0	0	1,38,000	1,38,000
						Voted-Sixth-Schedule-Garo		903	Voucher	3,352	0	0	0	0	3,352	3,352
						Voted-Sixth-Schedule-Garo		915	Voucher	1,40,000	0	0	0	0	1,40,000	1,40,000
						Voted-Sixth-Schedule-Garo		957	Voucher	1,02,000	0	0	0	0	1,02,000	1,02,000
						Total Object Head-- 2 :				9,02,717	0	0	0	0	9,02,717	9,02,717
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		763	Voucher	39,780	0	0	0	0	39,780	39,780
						Voted-Sixth-Schedule-Garo		939	Voucher	9,360	0	0	0	0	9,360	9,360
						Total Object Head-- 11 :				49,140	0	0	0	0	49,140	49,140
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		888	Voucher	40,000	0	0	0	0	40,000	40,000
						Total Object Head-- 13 :				40,000	0	0	0	0	40,000	40,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		1057	Voucher	45,000	0	0	0	0	45,000	45,000
						Voted-Sixth-Schedule-Garo		1077	Voucher	8,600	0	0	0	0	8,600	8,600
						Voted-Sixth-		1462	Voucher	15,000	0	0	0	0	15,000	15,000

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Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500001 District Medical And Health Officer Williamanagar															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	686	Voucher	79,530	0	0	0		79,530	79,530		
									Total Object Head-- 51 :				1,48,130	0	0	0	1,48,130
					Total Sub Head :				79,06,628	14,000	3,33,250	0	75,59,378	78,92,628			
		Total Minor Head 104 :				79,06,628	14,000	3,33,250	0	75,59,378	78,92,628						
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	2,06,410	0	23,500	0	1,82,910	2,06,410			
						Voted-Sixth-Schedule-Garo	116	Voucher	1,60,554	0	0	0	1,60,554	1,60,554			
					Total Object Head-- 1 :				3,66,964	0	23,500	0	3,43,464	3,66,964			
					02. Wages	Voted-Sixth-Schedule-Garo	711	Voucher	12,000	0	0	0	12,000	12,000			
						Total Object Head-- 2 :				12,000	0	0	0	12,000	12,000		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	766	Voucher	39,350	0	0	0	39,350	39,350			
						Total Object Head-- 11 :				39,350	0	0	0	39,350	39,350		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1356	Voucher	52,160	0	0	0	52,160	52,160			
						Voted-Sixth-Schedule-Garo	1357	Voucher	1,30,700	0	0	0	1,30,700	1,30,700			
						Voted-Sixth-Schedule-Garo	792	Voucher	15,500	0	0	0	15,500	15,500			
						Total Object Head-- 13 :				1,98,360	0	0	0	1,98,360	1,98,360		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	906	Voucher	11,410	0	0	0	11,410	11,410			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	51.Motor Vehicles	Total Object Head-- 51 :				11,410	0	0	0	11,410	11,410	
						Total Sub Head :				6,28,084	0	23,500	0	6,04,584	6,28,084	
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	2,71,784	0	40,000	0	2,31,784	2,71,784		
						Voted-Sixth-Schedule-Garo	13	Voucher	3,54,114	1,400	46,500	0	3,06,214	3,52,714		
						Voted-Sixth-Schedule-Garo	588	Voucher	17,076	0	0	0	17,076	17,076		
						Voted-Sixth-Schedule-Garo	622	Voucher	4,879	0	0	0	4,879	4,879		
			Total Object Head-- 1 :				6,47,853	1,400	86,500	0	5,59,953	6,46,453				
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1730	Voucher	75,440	0	0	0	75,440	75,440			
					Voted-Sixth-Schedule-Garo	767	Voucher	19,790	0	0	0	19,790	19,790			
			Total Object Head-- 11 :				95,230	0	0	0	95,230	95,230				
			(13) Office Expenses		Voted-Sixth-Schedule-Garo	795	Voucher	39,135	0	0	0	39,135	39,135			
					Total Object Head-- 13 :				39,135	0	0	0	39,135	39,135		
			51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1466	Voucher	30,000	0	0	0	30,000	30,000			
					Voted-Sixth-Schedule-Garo	659	Voucher	19,940	0	0	0	19,940	19,940			
					Total Object Head-- 51 :				49,940	0	0	0	49,940	49,940		
Total Sub Head :										8,32,158	1,400	86,500	0	7,44,258	8,30,758	

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Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500001   District Medical And Health Officer Williamanagar														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	1,96,533	1,400	20,500	0	1,74,633	1,95,133		
						Voted-Sixth-Schedule-Garo	430	Voucher	34,151	0	0	0	34,151	34,151		
						Total Object Head-- I :				2,30,684	1,400	20,500	0	2,08,784	2,29,284	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	690	Voucher	16,020	0	0	0	16,020	16,020	
					Voted-Sixth-Schedule-Garo		898	Voucher	23,800	0	0	0	23,800	23,800		
					Total Object Head-- II :				39,820	0	0	0	39,820	39,820		
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1345	Voucher	20,661	0	0	0	20,661	20,661	
						Voted-Sixth-Schedule-Garo	914	Voucher	13,444	0	0	0	13,444	13,444		
						Total Object Head-- I3 :				34,105	0	0	0	34,105	34,105	
						51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1463	Voucher	4,050	0	0	0	4,050	4,050	
					Voted-Sixth-Schedule-Garo		1465	Voucher	30,000	0	0	0	30,000	30,000		
					Voted-Sixth-Schedule-Garo		698	Voucher	9,980	0	0	0	9,980	9,980		
					Total Object Head-- 5I :				44,030	0	0	0	44,030	44,030		
					Total Sub Head :				3,48,639	1,400	20,500	0	3,26,739	3,47,239		
					(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96	Voucher	1,19,293	0	9,000	0	1,10,293	1,19,293
								Total Object Head-- I :				1,19,293	0	9,000	0	1,10,293



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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(06) Visual Impairment	2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	899	Voucher	16,030	0	0	0	0	0	16,030	16,030
					Total Object Head-- 11 :		16,030	0	0	0	0	16,030	16,030			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	805	Voucher	7,020	0	0	0	7,020	7,020		
						Voted-Sixth-Schedule-Garo	855	Voucher	1,000	0	0	0	1,000	1,000		
					Total Object Head-- 13 :		8,020	0	0	0	0	8,020	8,020			
					Total Sub Head :		1,43,343	0	9,000	0	1,34,343	1,43,343				
					Total Minor Head 110 :		19,52,224	2,800	1,39,500	0	18,09,924	19,49,424				
					Total Sub Major Head 3 :		1,99,28,266	54,000	10,06,425	0	1,88,67,841	1,98,74,266				
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	2,94,182	1,400	56,375	0	2,36,407	2,92,782		
						Voted-Sixth-Schedule-Garo	117	Voucher	1,19,482	0	20,000	0	99,482	1,19,482		
					Total Object Head-- 1 :		4,13,664	1,400	76,375	0	3,35,889	4,12,264				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1117	Voucher	1,910	0	0	0	1,910	1,910		
						Voted-Sixth-Schedule-Garo	764	Voucher	38,610	0	0	0	38,610	38,610		
					Total Object Head-- 11 :		40,520	0	0	0	40,520	40,520				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1050	Voucher	19,687	0	0	0	19,687	19,687		
															Total Object Head-- 13 :	

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Department :				Health and Family Welfare Department														
Treasury :				William Nagar Treasury														
D.D.O. :				1500001 District Medical And Health Officer Williamanagar														
Month of Account:				MAR/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	05	105	(02) Education				Total Sub Head :				4,73,871	1,400	76,375	0	3,96,096	4,72,471		
							Total Minor Head 105 :				4,73,871	1,400	76,375	0	3,96,096	4,72,471		
							Total Sub Major Head 5 :				4,73,871	1,400	76,375	0	3,96,096	4,72,471		
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	1,19,898	0	4,000	0	1,15,898	1,19,898				
						Voted-Sixth-Schedule-Garo	556	Voucher	92,776	0	0	0	92,776	92,776				
						Total Object Head-- 1 :			2,12,674	0	4,000	0	2,08,674	2,12,674				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1113	Voucher	16,820	0	0	0	16,820	16,820				
						Voted-Sixth-Schedule-Garo	900	Voucher	12,840	0	0	0	12,840	12,840				
						Total Object Head-- 11 :			29,660	0	0	0	29,660	29,660				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	814	Voucher	19,272	0	0	0	19,272	19,272				
						Total Object Head-- 13 :			19,272	0	0	0	19,272	19,272				
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1479	Voucher	10,000	0	0	0	10,000	10,000				
						Voted-Sixth-Schedule-Garo	660	Voucher	19,000	0	0	0	19,000	19,000				
						Total Object Head-- 51 :			29,000	0	0	0	29,000	29,000				
			Total Sub Head :				2,90,606	0	4,000	0	2,86,606	2,90,606						
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	1,45,482	0	13,600	0	1,31,882	1,45,482				
						Voted-Sixth-	468											

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Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500001   District Medical And Health Officer Williamanagar														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	468	Voucher	20,020	0	0	0	0	0	20,020	20,020
						Voted-Sixth-Schedule-Garo	554	Voucher	10,009	0	0	0	0	10,009	10,009	
					Total Object Head-- I :				1,75,511	0	13,600	0	1,61,911	1,75,511		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1176	Voucher	10,050	0	0	0	0	10,050	10,050	
						Voted-Sixth-Schedule-Garo	1240	Voucher	7,980	0	0	0	0	7,980	7,980	
						Voted-Sixth-Schedule-Garo	1346	Voucher	3,375	0	0	0	0	3,375	3,375	
					Total Object Head-- II :				21,405	0	0	0	21,405	21,405		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	963	Voucher	17,580	0	0	0	0	17,580	17,580	
						Total Object Head-- I3 :				17,580	0	0	0	17,580	17,580	
						Total Sub Head :				2,14,496	0	13,600	0	2,00,896	2,14,496	
				(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	1,03,228	0	13,500	0	89,728	1,03,228		
						Voted-Sixth-Schedule-Garo	429	Voucher	15,570	0	0	0	15,570	15,570		
					Total Object Head-- I :				1,18,798	0	13,500	0	1,05,298	1,18,798		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1032	Voucher	17,940	0	0	0	17,940	17,940		
						Voted-Sixth-Schedule-Garo	1118	Voucher	1,920	0	0	0	1,920	1,920		
						Total Object Head-- II :				19,860	0	0	0	19,860	19,860	

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(13) Office Expenses	Voted-Sixth-Schedule-Garo	896	Voucher	28,140	0	0	0	0	0	28,140	28,140
					Total Object Head-- 13 :				28,140	0	0	0	0	28,140	28,140	
					Total Sub Head :				1,66,798	0	13,500	0	1,53,298	1,66,798		
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	87,338	0	3,000	0	84,338	87,338		
					Total Object Head-- 1 :				87,338	0	3,000	0	84,338	87,338		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1114	Voucher	2,400	0	0	0	2,400	2,400		
						Voted-Sixth-Schedule-Garo	691	Voucher	18,980	0	0	0	18,980	18,980		
					Total Object Head-- 11 :				21,380	0	0	0	21,380	21,380		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	791	Voucher	29,754	0	0	0	29,754	29,754		
						Total Object Head-- 13 :				29,754	0	0	0	29,754	29,754	
			Total Sub Head :				1,38,472	0	3,000	0	1,35,472	1,38,472				
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	9,63,245	5,600	1,11,750	0	8,45,895	9,57,645		
						Voted-Sixth-Schedule-Garo	119	Voucher	1,58,230	0	15,000	0	1,43,230	1,58,230		
						Voted-Sixth-Schedule-Garo	467	Voucher	73,365	0	7,000	0	66,365	73,365		
						Voted-Sixth-Schedule-Garo	514	Voucher	28,644	0	0	0	28,644	28,644		
						Voted-Sixth-Schedule-Garo	533	Voucher	21,131	0	0	0	21,131	21,131		

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	553	Voucher	1,47,341	0	0	0	0	1,47,341	1,47,341	
						Voted-Sixth-Schedule-Garo	562	Voucher	7,785	0	0	0	7,785	7,785		
						Voted-Sixth-Schedule-Garo	656	Voucher	13,60,493	0	0	0	13,60,493	13,60,493		
					Total Object Head-- I :					27,60,234	5,600	1,33,750	0	26,20,884	27,54,634	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1120	Voucher	1,760	0	0	0	1,760	1,760		
						Voted-Sixth-Schedule-Garo	692	Voucher	6,580	0	0	0	6,580	6,580		
						Voted-Sixth-Schedule-Garo	693	Voucher	12,400	0	0	0	12,400	12,400		
					Total Object Head-- II :					20,740	0	0	0	20,740	20,740	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	808	Voucher	17,562	0	0	0	17,562	17,562			
					Total Object Head-- I3 :					17,562	0	0	0	17,562	17,562	
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1074	Voucher	4,850	0	0	0	4,850	4,850			
					Voted-Sixth-Schedule-Garo	874	Voucher	19,820	0	0	0	19,820	19,820			
					Total Object Head-- 5I :					24,670	0	0	0	24,670	24,670	
				Total Sub Head :					28,23,206	5,600	1,33,750	0	26,83,856	28,17,606		
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	1,27,564	1,400	15,500	0	1,10,664	1,26,164		
						Total Object Head-- I :					1,27,564	1,400	15,500	0	1,10,664	1,26,164

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Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500001   District Medical And Health Officer Williamanagar														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(13) Non-Medical Supervisor	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	979	Voucher	19,950	0	0	0	19,950	19,950		
					Total Object Head-- 11 :				19,950	0	0	0	19,950	19,950		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	793	Voucher	23,050	0	0	0	23,050	23,050		
					Total Object Head-- 13 :				23,050	0	0	0	23,050	23,050		
					Total Sub Head :				1,70,564	1,400	15,500	0	1,53,664	1,69,164		
		Total Minor Head 101 :				38,04,142	7,000	1,83,350	0	36,13,792	37,97,142					
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	1,00,319	0	0	0	1,00,319	1,00,319		
						Voted-Sixth-Schedule-Garo	1289	Voucher	1,84,068	0	20,000	0	1,64,068	1,84,068		
						Voted-Sixth-Schedule-Garo	1930	Voucher	6,978	0	0	0	6,978	6,978		
					Total Object Head-- 1 :				2,91,365	0	20,000	0	2,71,365	2,91,365		
					02. Wages	Voted-Sixth-Schedule-Garo	1087	Voucher	1,17,000	0	0	0	1,17,000	1,17,000		
						Voted-Sixth-Schedule-Garo	1946	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
						Voted-Sixth-Schedule-Garo	529	Voucher	32,760	0	0	0	32,760	32,760		
						Voted-Sixth-Schedule-Garo	708	Voucher	75,000	0	0	0	75,000	75,000		
						Voted-Sixth-Schedule-Garo	709	Voucher	80,000	0	0	0	80,000	80,000		
						Voted-Sixth-	710	Voucher	37,000	0	0	0	37,000	37,000		

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Total Object Head-- 2 :			5,41,760	0	0	0	5,41,760	5,41,760		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1071	Voucher	14,770	0	0	0	14,770	14,770		
						Voted-Sixth-Schedule-Garo	1091	Voucher	46,320	0	0	0	46,320	46,320		
						Voted-Sixth-Schedule-Garo	1119	Voucher	34,730	0	0	0	34,730	34,730		
						Voted-Sixth-Schedule-Garo	1131	Voucher	8,550	0	0	0	8,550	8,550		
						Voted-Sixth-Schedule-Garo	1181	Voucher	12,720	0	0	0	12,720	12,720		
						Voted-Sixth-Schedule-Garo	694	Voucher	5,120	0	0	0	5,120	5,120		
						Voted-Sixth-Schedule-Garo	762	Voucher	7,515	0	0	0	7,515	7,515		
						Total Object Head-- 11 :			1,29,725	0	0	0	1,29,725	1,29,725		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	695	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Garo	916	Voucher	12,039	0	0	0	12,039	12,039		
						Voted-Sixth-Schedule-Garo	940	Voucher	27,963	0	0	0	27,963	27,963		
						Total Object Head-- 13 :			60,002	0	0	0	60,002	60,002		
					51. Motor Vehicles	Voted-Sixth-Schedule-Garo	1484	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 51 :			50,000	0	0	0	50,000	50,000		
					Total Sub Head :					10,72,852	0	20,000	0	10,52,852	10,72,852	

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500001 District Medical And Health Officer Williamanagar														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	1962	Voucher	4,320	0	0	0	4,320	4,320		
						Voted-Sixth-Schedule-Garo	1963	Voucher	20,220	0	0	0	20,220	20,220		
						Total Object Head-- 11 :				24,540	0	0	0	24,540	24,540	
						Total Sub Head :				24,540	0	0	0	24,540	24,540	
		Total Minor Head 102 :				10,97,392	0	20,000	0	10,77,392	10,97,392					
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	82,544	0	0	0	82,544	82,544		
						Total Object Head-- 1 :				82,544	0	0	0	82,544	82,544	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1111	Voucher	18,900	0	0	0	18,900	18,900		
						Voted-Sixth-Schedule-Garo	761	Voucher	7,750	0	0	0	7,750	7,750		
						Voted-Sixth-Schedule-Garo	853	Voucher	5,090	0	0	0	5,090	5,090		
						Total Object Head-- 11 :				31,740	0	0	0	31,740	31,740	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	885	Voucher	41,650	0	0	0	41,650	41,650		
						Total Object Head-- 13 :				41,650	0	0	0	41,650	41,650	
					Total Sub Head :				1,55,934	0	0	0	1,55,934	1,55,934		
		Total Minor Head 104 :				1,55,934	0	0	0	1,55,934	1,55,934					
		Total Sub Major Head 6 :				50,57,468	7,000	2,03,350	0	48,47,118	50,50,468					



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Department :		Health and Family Welfare Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1500001 District Medical And Health Officer Williamanagar																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2210								Total Major Head	2210 :			2,87,67,002	63,800	15,70,150	0	2,71,33,052	2,87,03,202	
								Total of Month	:			2,87,67,002	63,800	15,70,150	0	2,71,33,052	2,87,03,202	
								Total of DDO	1500001 :			30,68,24,177	3,41,741	1,86,58,020	0	28,78,24,416	30,64,82,436	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA ) :																30,64,82,436		
Summary of DDO wise expenditure																		
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						1,75,00,794		
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	02. Wages		Voted-Sixth-Schedule-Garo						4,12,700		
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						64,673		
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						3,69,700		
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)				0	51.Motor Vehicles		Voted-Sixth-Schedule-Garo						2,79,940		
2210	01	1	(04) Reserve Medical Subordinate Offices				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						45,92,854		
2210	01	1	(04) Reserve Medical Subordinate Offices				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						79,310		

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Department :	Health and Family Welfare Department						
Treasury	William Nagar Treasury						
D.D.O. :	1500001 District Medical And Health Officer Williamanagar						
<u>Summary of DDO wise expenditure</u>							
2210	01	1	(04) Reserve Medical Subordinate Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,22,590
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	16,75,003
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	62,94,540
2210	01	109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28,27,796
2210	01	109	(01) School Health Unit-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	99,840
2210	01	109	(01) School Health Unit-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,56,963
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,51,053
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	27,730
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	69,806
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27,83,902
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	24,160
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,06,466
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,82,35,029
(01) Other Existing And New Primary Health					(11) Travel Expenses,	Voted-Sixth-Schedule-Garo	

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Treasury :	William Nagar Treasury										
D.D.O. :	1500001 District Medical And Health Officer Williamanagar										
<u>Summary of DDO wise expenditure</u>											
2210	03	101	Centres And Sub-Centres With Indoor Facilities-	0	Conveyance Allowances						29,920
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					30,506
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo					9,29,76,582
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Voted-Sixth-Schedule-Garo					2,06,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo					1,38,014
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					9,06,600
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo					1,49,970
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo					1,67,30,842
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo					49,590
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses	Voted-Sixth-Schedule-Garo					1,67,709
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo					1,52,830

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Department :		Health and Family Welfare Department					
Treasury		William Nagar Treasury					
D.D.O. :		1500001 District Medical And Health Officer Williamanagar					
<u>Summary of DDO wise expenditure</u>							
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,19,58,761
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Garo	10,88,925
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,16,500
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,14,691
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	31,05,232
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,48,130
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44,10,852
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Garo	99,761
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	59,150
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,77,624
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	29,810
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,04,11,293
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,05,230

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Department :		Health and Family Welfare Department					
Treasury		William Nagar Treasury					
D.D.O. :		1500001 District Medical And Health Officer Williamanagar					
<u>Summary of DDO wise expenditure</u>							
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,38,665
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	97,820
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27,11,492
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	54,800
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	76,916
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	63,448
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14,14,824
2210	03	110	(06) Visual Impairment	2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	21,070
2210	03	110	(06) Visual Impairment	2	(13) Office Expenses	Voted-Sixth-Schedule-Garo	32,924
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50,97,407
2210	05	105	(02) Education	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	78,700
2210	05	105	(02) Education	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	74,146
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34,02,205
2210	06	101	(03) Small Pox	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	37,460

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Department :	Health and Family Welfare Department					
Treasury :	William Nagar Treasury					
D.D.O. :	1500001 District Medical And Health Officer Williamanagar					
<u>Summary of DDO wise expenditure</u>						
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo78,029
2210	06	101	(03) Small Pox	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo29,000
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo26,28,709
2210	06	101	(04) Anti-Leprosy Measures	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo28,605
2210	06	101	(04) Anti-Leprosy Measures	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo47,502
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo15,70,823
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo29,400
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo67,690
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo21,77,364
2210	06	101	(06) Public Health Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo28,610
2210	06	101	(06) Public Health Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo69,554
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo2,04,32,818
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo28,490
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo37,432
(10) Establishment Of Leprosy Control Unit					51.Motor Vehicles	Voted-Sixth-Schedule-Garo

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Department :	Health and Family Welfare Department											
Treasury	William Nagar Treasury											
D.D.O. :	1500001 District Medical And Health Officer Williamanagar											
<u>Summary of DDO wise expenditure</u>												
2210	06	101					0				24,670	
2210	06	101	(13) Non-Medical Supervisor				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			15,13,332
2210	06	101	(13) Non-Medical Supervisor				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			27,750
2210	06	101	(13) Non-Medical Supervisor				0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			85,868
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			15,48,524
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration				0	02. Wages	Voted-Sixth-Schedule-Garo			8,82,185
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			1,79,715
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration				0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			1,24,562
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration				0	51. Motor Vehicles	Voted-Sixth-Schedule-Garo			50,000
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.				0	11. Travel Expenses	Voted-Sixth-Schedule-Garo			24,540
2210	06	104	(01) Drug Control Establihment-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			9,66,512
2210	06	104	(01) Drug Control Establihment-				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			89,534
2210	06	104	(01) Drug Control Establihment-				0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			69,970

Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 1416  
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare	Department
Treasury :	William Nagar	Treasury
D.D.O. :	1500001	District Medical And Health Officer Williamanagar
<u>Summary of DDO wise expenditure</u>		
30,64,82,436		



Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury		William Nagar Treasury													
D.D.O. :		1500002   District Medical & Health Officer (Famaly Welfare)   East Garo Hills   Williamnagar													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	195	Voucher	1,68,518	0	28,250	0	1,40,268	1,68,518
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	196	Voucher	5,39,274	0	1,31,000	6,600	4,01,674	5,39,274
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	197	Voucher	1,38,626	0	0	0	1,38,626	1,38,626
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	520	Voucher	1,09,207	0	0	0	1,09,207	1,09,207
						Total Object Head-- 1 :			9,55,625	0	1,59,250	6,600	7,89,775	9,55,625	
						Total Sub Head :			9,55,625	0	1,59,250	6,600	7,89,775	9,55,625	
						Total Minor Head 1 :			9,55,625	0	1,59,250	6,600	7,89,775	9,55,625	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	235	Voucher	69,765	0	27,000	0	42,765	69,765	
						Voted-Sixth-Schedule-Garo	238	Voucher	1,54,828	0	0	0	1,54,828	1,54,828	
						Voted-Sixth-Schedule-Garo	487	Voucher	3,56,250	0	41,000	2,200	3,13,050	3,56,250	
						Voted-Sixth-Schedule-Garo	490	Voucher	1,99,097	0	25,000	2,200	1,71,897	1,99,097	
						Total Object Head-- 1 :			7,79,940	0	93,000	4,400	6,82,540	7,79,940	
						02.Wages	Voted-Sixth-Schedule-Garo	240	Voucher	28,210	0	0	0	28,210	28,210
							Total Object Head-- 2 :			28,210	0	0	0	28,210	28,210

Voucher Wise Expenditure Report  
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Page No. 1418  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar																	
Month of Account:		APR/2024																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2211	00	101	(01) Rural Family Welfare Centres					Total Sub Head :					8,08,150	0	93,000	4,400	7,10,750	8,08,150	
			(02) Rural Family Welfare Sub-Centres		0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	519	Voucher	17,63,382	0	91,400	0	16,71,982	17,63,382			
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	521	Voucher	53,022	0	0	0	53,022	53,022			
								Total Object Head-- I :					18,16,404	0	91,400	0	17,25,004	18,16,404	
								Total Sub Head :					18,16,404	0	91,400	0	17,25,004	18,16,404	
			(04) Post Portum Programme At Sub-Divisional Level		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	489	Voucher	3,25,177	3,000	32,250	2,200	2,87,727	3,22,177			
								Total Object Head-- I :					3,25,177	3,000	32,250	2,200	2,87,727	3,22,177	
								Total Sub Head :					3,25,177	3,000	32,250	2,200	2,87,727	3,22,177	
			(06) Post Partum Programme At District Level		0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	231	Voucher	2,86,542	0	35,000	0	2,51,542	2,86,542			
								Voted-Sixth-Schedule-Garo	234	Voucher	1,66,884	0	15,000	0	1,51,884	1,66,884			
								Total Object Head-- I :					4,53,426	0	50,000	0	4,03,426	4,53,426	
								Total Sub Head :					4,53,426	0	50,000	0	4,03,426	4,53,426	
								Total Minor Head 101 :					34,03,157	3,000	2,66,650	6,600	31,26,907	34,00,157	
		103	(01) Maternity And Child Welfare Schemes		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	239	Voucher	28,122	0	0	0	28,122	28,122			
								Voted-Sixth-Schedule-Garo	488	Voucher	39,444	0	6,500	0	32,944	39,444			

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500002   District Medical & Health Officer (Famaly Welfare)   East Garo Hills   Williamnagar														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					67,566	0	6,500	0	61,066	67,566	
					Total Sub Head :					67,566	0	6,500	0	61,066	67,566	
					Total Minor Head    103 :					67,566	0	6,500	0	61,066	67,566	
					Total Sub Major Head    0 :					44,26,348	3,000	4,32,400	13,200	39,77,748	44,23,348	
					Total Major Head    2211 :					44,26,348	3,000	4,32,400	13,200	39,77,748	44,23,348	
Total of Month    :										44,26,348	3,000	4,32,400	13,200	39,77,748	44,23,348	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	249	Voucher	5,39,274	0	1,31,000	6,600	4,01,674	5,39,274	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	252	Voucher	1,68,518	0	28,250	0	1,40,268	1,68,518	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	253	Voucher	25,925	0	0	0	25,925	25,925	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	254	Voucher	1,30,042	0	0	0	1,30,042	1,30,042	
						Centrally Sponsored	Voted-Sixth-Schedule-Garo	255	Voucher	23,899	0	0	0	23,899	23,899	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500002   District Medical & Health Officer (Famaly Welfare)   East Garo Hills   Williamnagar														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	562	Voucher	6,677	0	0	0	6,677	6,677	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	563	Voucher	1,347	0	0	0	1,347	1,347	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	656	Voucher	1,09,207	0	0	0	1,09,207	1,09,207	
						Total Object Head-- I :				10,04,889	0	1,59,250	6,600	8,39,039	10,04,889	
						Total Sub Head :				10,04,889	0	1,59,250	6,600	8,39,039	10,04,889	
						Total Minor Head I :				10,04,889	0	1,59,250	6,600	8,39,039	10,04,889	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	118	Voucher	1,26,259	0	0	0	1,26,259	1,26,259		
						Voted-Sixth-Schedule-Garo	119	Voucher	69,765	0	20,000	0	49,765	69,765		
						Voted-Sixth-Schedule-Garo	289	Voucher	23,173	0	0	0	23,173	23,173		
						Voted-Sixth-Schedule-Garo	290	Voucher	51,696	0	0	0	51,696	51,696		
						Voted-Sixth-Schedule-Garo	455	Voucher	1,88,614	0	0	0	1,88,614	1,88,614		
						Voted-Sixth-Schedule-Garo	534	Voucher	8,724	0	0	0	8,724	8,724		
						Voted-Sixth-Schedule-Garo	680	Voucher	5,58,097	0	73,000	4,400	4,80,697	5,58,097		
						Total Object Head-- I :				10,26,328	0	93,000	4,400	9,28,928	10,26,328	
						02.Wages				Voted-Sixth-	456					

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare Department																										
Treasury :		William Nagar Treasury																										
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar																										
Month of Account:		MAY/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2211	00	101	(01) Rural Family Welfare0 Centres				02.Wages		Voted-Sixth-Schedule-Garo		456		Voucher		27,300		0		0		0		27,300		27,300			
							Total Object Head-- 2 :				27,300		0		0		0		27,300		27,300							
							Total Sub Head :				10,53,628		0		93,000		4,400		9,56,228		10,53,628							
			(02) Rural Family Welfare0 Sub-Centres				(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo		602		Voucher		22,912		0		0		0		22,912		22,912	
									Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo		603		Voucher		4,28,222		0		0		0		4,28,222		4,28,222	
									Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo		655		Voucher		17,68,101		0		91,400		0		16,76,701		17,68,101	
									Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo		668		Voucher		53,022		0		0		0		53,022		53,022	
							Total Object Head-- 1 :				22,72,257		0		91,400		0		21,80,857		22,72,257							
							Total Sub Head :				22,72,257		0		91,400		0		21,80,857		22,72,257							
			(04) Post Partum Programme At Sub-Divisional Level				0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		678		Voucher		3,25,877		3,000		35,250		2,200		2,85,427		3,22,877	
									Total Object Head-- 1 :				3,25,877		3,000		35,250		2,200		2,85,427		3,22,877					
							Total Sub Head :				3,25,877		3,000		35,250		2,200		2,85,427		3,22,877							
			(06) Post Partum Programme At District Level				0		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		115		Voucher		62,041		0		0		0		62,041		62,041	
											Voted-Sixth-Schedule-Garo		116		Voucher		2,86,542		0		35,000		0		2,51,542		2,86,542	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500002    District Medical & Health Officer (Famaly Welfare)    East Garo Hills    Williamnagar														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	623	Voucher	1,82,269	0	0	0	1,82,269	1,82,269		
						Voted-Sixth-Schedule-Garo	624	Voucher	1,03,343	0	0	0	1,03,343	1,03,343		
						Total Object Head-- 1 :		6,34,195	0	35,000	0	5,99,195	6,34,195			
						Total Sub Head :		6,34,195	0	35,000	0	5,99,195	6,34,195			
						Total Minor Head 101 :		42,85,957	3,000	2,54,650	6,600	40,21,707	42,82,957			
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	14,061	0	0	0	14,061	14,061		
						Voted-Sixth-Schedule-Garo	535	Voucher	1,346	0	0	0	1,346	1,346		
						Voted-Sixth-Schedule-Garo	679	Voucher	39,444	0	6,500	0	32,944	39,444		
						Total Object Head-- 1 :		54,851	0	6,500	0	48,351	54,851			
						Total Sub Head :		54,851	0	6,500	0	48,351	54,851			
		Total Minor Head 103 :		54,851	0	6,500	0	48,351	54,851							
		Total Sub Major Head 0 :		53,45,697	3,000	4,20,400	13,200	49,09,097	53,42,697							
		Total Major Head 2211 :		53,45,697	3,000	4,20,400	13,200	49,09,097	53,42,697							
		Total of Month :		53,45,697	3,000	4,20,400	13,200	49,09,097	53,42,697							
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500002   District Medical & Health Officer (Famaly Welfare)   East Garo Hills   Williamnagar														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	423	Voucher	1,05,093	0	0	0	0	1,05,093	1,05,093
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	598	Voucher	1,68,518	0	28,250	0	1,40,268	1,68,518	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	600	Voucher	5,37,774	0	1,31,000	6,600	4,00,174	5,37,774	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	601	Voucher	1,09,207	0	0	0	1,09,207	1,09,207	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	631	Voucher	69,518	0	0	0	69,518	69,518	
						Total Object Head-- I :				9,90,110	0	1,59,250	6,600	8,24,260	9,90,110	
						Total Sub Head :				9,90,110	0	1,59,250	6,600	8,24,260	9,90,110	
						Total Minor Head I :				9,90,110	0	1,59,250	6,600	8,24,260	9,90,110	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	1,88,614	0	0	0	1,88,614	1,88,614		
						Voted-Sixth-Schedule-Garo	451	Voucher	70,678	0	0	0	70,678	70,678		
						Voted-Sixth-Schedule-Garo	477	Voucher	1,55,724	0	0	0	1,55,724	1,55,724		
						Voted-Sixth-Schedule-Garo	582	Voucher	1,88,614	0	0	0	1,88,614	1,88,614		
						Voted-Sixth-Schedule-Garo	586	Voucher	69,765	0	20,000	0	49,765	69,765		
						Voted-Sixth-Schedule-Garo	588	Voucher								

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																								
Department :		Health and Family Welfare   Department																								
Treasury		William Nagar Treasury																								
D.D.O. :		1500002   District Medical & Health Officer (Famaly Welfare)   East Garo Hills   Williamnagar																								
Month of Account:		JUN/2024																								
Major Sub Minor   Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head   Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
																(State)				8009   -   7610					(A.G.)	
2211	00	101	(01) Rural Family Welfare0 Centres		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		588				5,58,097		0		66,000		4,400		4,87,697		5,58,097			
							Voted-Sixth-Schedule-Garo		642		Voucher		23,173		0		0		0		23,173		23,173			
							Voted-Sixth-Schedule-Garo		733		Voucher		38,280		0		0		0		38,280		38,280			
							Total Object Head-- 1 :				12,92,945		0		86,000		4,400		12,02,545		12,92,945					
					02.Wages		Voted-Sixth-Schedule-Garo		360		Voucher		28,210		0		0		0		28,210		28,210			
									Total Object Head-- 2 :				28,210		0		0		0		28,210		28,210			
							Total Sub Head :				13,21,155		0		86,000		4,400		12,30,755		13,21,155					
			(02) Rural Family Welfare0 Sub-Centres		(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo		599		Voucher		18,67,723		0		91,400		0		17,76,323		18,67,723	
							Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo		630		Voucher		23,054		0		0		0		23,054		23,054	
							Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo		709		Voucher		90,000		0		0		0		90,000		90,000	
							Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo		729		Voucher		9,000		0		0		0		9,000		9,000	
							Total Object Head-- 1 :				19,89,777		0		91,400		0		18,98,377		19,89,777					
							Total Sub Head :				19,89,777		0		91,400		0		18,98,377		19,89,777					
					(04) Post Portum Programme At Sub-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		584		Voucher		3,25,877		3,000		35,250		2,200		2,85,427	



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500002   District Medical & Health Officer (Famaly Welfare)   East Garo Hills   Williamnagar														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				3,25,877	3,000	35,250	2,200	2,85,427	3,22,877	
						Total Sub Head :				3,25,877	3,000	35,250	2,200	2,85,427	3,22,877	
			(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	583	Voucher	2,86,542	0	35,000	0	2,51,542	2,86,542		
						Voted-Sixth-Schedule-Garo	587	Voucher	60,541	0	0	0	60,541	60,541		
						Voted-Sixth-Schedule-Garo	641	Voucher	51,367	0	0	0	51,367	51,367		
						Total Object Head-- I :				3,98,450	0	35,000	0	3,63,450	3,98,450	
		Total Sub Head :				3,98,450	0	35,000	0	3,63,450	3,98,450					
		Total Minor Head    101 :				40,35,259	3,000	2,47,650	6,600	37,78,009	40,32,259					
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	585	Voucher	39,794	0	3,000	0	36,794	39,794		
						Total Object Head-- I :				39,794	0	3,000	0	36,794	39,794	
						Total Sub Head :				39,794	0	3,000	0	36,794	39,794	
						Total Minor Head    103 :				39,794	0	3,000	0	36,794	39,794	
						Total Sub Major Head   0 :				50,65,163	3,000	4,09,900	13,200	46,39,063	50,62,163	
Total Major Head    2211 :				50,65,163	3,000	4,09,900	13,200	46,39,063	50,62,163							
Total of Month    :				50,65,163	3,000	4,09,900	13,200	46,39,063	50,62,163							
Month of Account:		JUL/2024														

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury		William Nagar Treasury													
D.D.O. :		1500002   District Medical & Health Officer (Famaly Welfare)   East Garo Hills   Williamnagar													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	113	Voucher	1,68,518	0	28,250	0	1,40,268	1,68,518
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	114	Voucher	5,37,774	0	1,29,000	6,600	4,02,174	5,37,774
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	116	Voucher	62,194	0	0	0	62,194	62,194
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	117	Voucher	1,09,207	0	0	0	1,09,207	1,09,207
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	118	Voucher	91,747	0	0	0	91,747	91,747
						Total Object Head-- I :			9,69,440	0	1,57,250	6,600	8,05,590	9,69,440	
						Total Sub Head :			9,69,440	0	1,57,250	6,600	8,05,590	9,69,440	
						Total Minor Head I :			9,69,440	0	1,57,250	6,600	8,05,590	9,69,440	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	73	Voucher	1,88,614	0	0	0	1,88,614	1,88,614	
						Voted-Sixth-Schedule-Garo	76	Voucher	11,787	0	0	0	11,787	11,787	
						Voted-Sixth-Schedule-Garo	77	Voucher	6,29,362	0	1,03,000	4,400	5,21,962	6,29,362	
						Voted-Sixth-Schedule-Garo	80	Voucher	1,24,127	0	0	0	1,24,127	1,24,127	
						Total Object Head-- I :			9,53,890	0	1,03,000	4,400	8,46,490	9,53,890	
02.Wages						Voted-Sixth-	467	Voucher	27,300	0	0	0	27,300	27,300	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare   Department																	
Treasury		William Nagar Treasury																	
D.D.O. :		1500002   District Medical & Health Officer (Famaly Welfare)   East Garo Hills   Williamnagar																	
Month of Account:		JUL/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2211	00	101	(01) Rural Family Welfare Centres	02.Wages	Total Object Head-- 2 :					27,300	0	0	0	27,300	27,300				
					Total Sub Head :					9,81,190	0	1,03,000	4,400	8,73,790	9,81,190				
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	115	Voucher	18,69,123	0	97,400	0	17,71,723	18,69,123					
									Total Object Head-- 1 :					18,69,123	0	97,400	0	17,71,723	18,69,123
									Total Sub Head :					18,69,123	0	97,400	0	17,71,723	18,69,123
			(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	414	Voucher	28,342	0	0	0	28,342	28,342					
									Voted-Sixth-Schedule-Garo	78	Voucher	3,25,877	3,000	35,250	2,200	2,85,427	3,22,877		
							Total Object Head-- 1 :					3,54,219	3,000	35,250	2,200	3,13,769	3,51,219		
							Total Sub Head :					3,54,219	3,000	35,250	2,200	3,13,769	3,51,219		
			(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	74	Voucher	2,86,542	0	35,000	0	2,51,542	2,86,542					
									Voted-Sixth-Schedule-Garo	79	Voucher	60,541	0	0	0	60,541	60,541		
							Total Object Head-- 1 :					3,47,083	0	35,000	0	3,12,083	3,47,083		
							Total Sub Head :					3,47,083	0	35,000	0	3,12,083	3,47,083		
			Total Minor Head 101 :					35,51,615	3,000	2,70,650	6,600	32,71,365	35,48,615						
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	39,794	0	3,000	0	36,794	39,794					
									Total Object Head-- 1 :					39,794	0	3,000	0	36,794	39,794

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Department :		Health and Family Welfare   Department															
Treasury		William Nagar Treasury															
D.D.O. :		1500002   District Medical & Health Officer (Famaly Welfare)   East Garo Hills   Williamnagar															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	103	(01) Maternity And Child Welfare Schemes	Total Sub Head :						39,794	0	3,000	0	36,794	39,794		
				Total Minor Head    103 :						39,794	0	3,000	0	36,794	39,794		
				Total Sub Major Head   0 :						45,60,849	3,000	4,30,900	13,200	41,13,749	45,57,849		
				Total Major Head    2211 :						45,60,849	3,000	4,30,900	13,200	41,13,749	45,57,849		
Total of Month :						45,60,849	3,000	4,30,900	13,200	41,13,749	45,57,849						
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	351	Voucher	1,68,518	0	12,000	0	1,56,518	1,68,518		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	352	Voucher	6,61,458	0	1,34,000	6,600	5,20,858	6,61,458		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	356	Voucher	1,05,093	0	0	0	1,05,093	1,05,093		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	759	Voucher	36,742	0	0	0	36,742	36,742		
						Total Object Head--   1 :						9,71,811	0	1,46,000	6,600	8,19,211	9,71,811
						Total Sub Head :						9,71,811	0	1,46,000	6,600	8,19,211	9,71,811

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare   Department																		
Treasury		William Nagar Treasury																		
D.D.O. :		1500002   District Medical & Health Officer (Famaly Welfare)   East Garo Hills   Williamnagar																		
Month of Account:		AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2211	00	001	Total Minor Head    I :								9,71,811	0	1,46,000	6,600	8,19,211	9,71,811				
		101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		179	Voucher	1,88,614	0	0	0	1,88,614	1,88,614					
						Voted-Sixth-Schedule-Garo		193	Voucher	4,98,847	0	87,000	4,400	4,07,447	4,98,847					
						Voted-Sixth-Schedule-Garo		202	Voucher	53,453	0	0	0	53,453	53,453					
						Voted-Sixth-Schedule-Garo		528	Voucher	15,312	0	0	0	15,312	15,312					
						Voted-Sixth-Schedule-Garo		582	Voucher	1,22,054	0	0	0	1,22,054	1,22,054					
						Voted-Sixth-Schedule-Garo		631	Voucher	23,173	0	0	0	23,173	23,173					
					Total Object Head--    I :								9,01,453	0	87,000	4,400	8,10,053	9,01,453		
					02.Wages			Voted-Sixth-Schedule-Garo		209	Voucher	28,210	0	0	0	28,210	28,210			
							Total Object Head--    2 :								28,210	0	0	0	28,210	28,210
							11. Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo		629	Voucher	11,706	0	0	0	11,706	11,706	
										Voted-Sixth-Schedule-Garo		630	Voucher	16,174	0	0	0	16,174	16,174	
										Voted-Sixth-Schedule-Garo		706	Voucher	14,400	0	0	0	14,400	14,400	
							Total Object Head--    II :								42,280	0	0	0	42,280	42,280
							13. Office Expenses			Voted-Sixth-Schedule-Garo		632	Voucher	46,850	0	0	0	46,850	46,850	
										Voted-Sixth-Schedule-Garo		633	Voucher	53,150	0	0	0	53,150	53,150	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar																
Month of Account:		AUG/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses	Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000			
						Total Sub Head :				10,71,943	0	87,000	4,400	9,80,543	10,71,943			
			(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	353	Voucher	19,02,529	0	94,900	0	18,07,629	19,02,529			
										Total Object Head-- 1 :				19,02,529	0	94,900	0	18,07,629
						Total Sub Head :				19,02,529	0	94,900	0	18,07,629	19,02,529			
			(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	413	Voucher	3,35,331	3,000	35,250	2,200	2,94,881	3,32,331			
										Total Object Head-- 1 :				3,35,331	3,000	35,250	2,200	2,94,881
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	707	Voucher	45,280	0	0	0	45,280	45,280			
										Total Object Head-- 11 :				45,280	0	0	0	45,280
					Total Sub Head :					3,80,611	3,000	35,250	2,200	3,40,161	3,77,611			
			(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	174	Voucher	2,86,542	0	35,000	0	2,51,542	2,86,542			
							Voted-Sixth-Schedule-Garo	191	Voucher	62,252	0	0	0	62,252	62,252			
							Voted-Sixth-Schedule-Garo	411	Voucher	31,483	0	0	0	31,483	31,483			
							Voted-Sixth-Schedule-Garo	412	Voucher	19,883	0	0	0	19,883	19,883			
							Total Object Head-- 1 :				4,00,160	0	35,000	0	3,65,160	4,00,160		
							Total Sub Head :					4,00,160	0	35,000	0	3,65,160	4,00,160	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		William Nagar Treasury															
D.D.O. :		1500002   District Medical & Health Officer (Famaly Welfare)   East Garo Hills   Williamnagar															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	101	Total Minor Head    101 :								37,55,243	3,000	2,52,150	6,600		34,93,493	37,52,243
			103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	40,865	0	3,000	0		37,865	40,865		
						Voted-Sixth-Schedule-Garo	749	Voucher	94,737	0	0	0		94,737	94,737		
						Total Object Head-- 1 :			1,35,602	0	3,000	0		1,32,602	1,35,602		
			Total Sub Head :								1,35,602	0	3,000	0		1,32,602	1,35,602
			Total Minor Head    103 :								1,35,602	0	3,000	0		1,32,602	1,35,602
			Total Sub Major Head   0 :								48,62,656	3,000	4,01,150	13,200		44,45,306	48,59,656
			Total Major Head    2211 :								48,62,656	3,000	4,01,150	13,200		44,45,306	48,59,656
			Total of Month    :								48,62,656	3,000	4,01,150	13,200		44,45,306	48,59,656
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	100	Voucher	1,73,380	0	12,000	0		1,61,380	1,73,380	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	262	Voucher	1,03,956	0	0	0		1,03,956	1,03,956	
						Centrally Sponsored	Voted-Sixth-Schedule-Garo	263	Voucher	6,61,458	0	1,34,000	6,600		5,20,858	6,61,458	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500002   District Medical & Health Officer (Famaly Welfare)   East Garo Hills   Williamnagar														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	265	Voucher	27,637	0	0	0	0	27,637	27,637
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	863	Voucher	34,759	0	0	0	34,759	34,759	
						Total Object Head-- I :				10,01,190	0	1,46,000	6,600	8,48,590	10,01,190	
						Total Sub Head :				10,01,190	0	1,46,000	6,600	8,48,590	10,01,190	
		Total Minor Head I :				10,01,190	0	1,46,000	6,600	8,48,590	10,01,190					
		101	(01) Rural Family WelfareCentres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	63,991	0	0	0	63,991	63,991			
					Voted-Sixth-Schedule-Garo	105	Voucher	4,98,847	0	88,000	4,400	4,06,447	4,98,847			
					Voted-Sixth-Schedule-Garo	99	Voucher	1,88,614	0	0	0	1,88,614	1,88,614			
					Total Object Head-- I :				7,51,452	0	88,000	4,400	6,59,052	7,51,452		
				02.Wages	Voted-Sixth-Schedule-Garo	433	Voucher	28,210	0	0	0	28,210	28,210			
					Total Object Head-- 2 :				28,210	0	0	0	28,210	28,210		
				11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	434	Voucher	7,720	0	0	0	7,720	7,720			
					Total Object Head-- II :				7,720	0	0	0	7,720	7,720		
				Total Sub Head :				7,87,382	0	88,000	4,400	6,94,982	7,87,382			
				(02) Rural Family WelfareSub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored	Voted-Sixth-Schedule-Garo	264	Voucher	19,02,529	0	94,900	0	18,07,629	19,02,529	



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :		Health and Family Welfare   Department																				
Treasury		William Nagar Treasury																				
D.D.O. :		1500002   District Medical & Health Officer (Famaly Welfare)   East Garo Hills   Williamnagar																				
Month of Account:		SEP/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					19,02,529	0	94,900	0	18,07,629	19,02,529						
						Total Sub Head :					19,02,529	0	94,900	0	18,07,629	19,02,529						
						(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	3,35,331	3,000	35,250	2,200	2,94,881	3,32,331					
												Total Object Head-- I :					3,35,331	3,000	35,250	2,200	2,94,881	3,32,331
												(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	435	Voucher	4,720	0	0	0	4,720	4,720	
			Total Object Head-- II :					4,720	0	0	0					4,720	4,720					
			Total Sub Head :					3,40,051	3,000	35,250	2,200					2,99,601	3,37,051					
			(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	62,252	0	0	0	62,252	62,252								
									Voted-Sixth-Schedule-Garo	697	Voucher	18,227	0	0	0	18,227	18,227					
												Voted-Sixth-Schedule-Garo	98	Voucher	2,86,542	0	35,000	0	2,51,542	2,86,542		
						Total Object Head-- I :					3,67,021				0	35,000	0	3,32,021	3,67,021			
						Total Sub Head :					3,67,021	0	35,000	0	3,32,021	3,67,021						
			Total Minor Head    101 :											33,96,983	3,000	2,53,150	6,600	31,34,233	33,93,983			
					103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	13,607	0	0	0	13,607	13,607					
												Voted-Sixth-Schedule-Garo	104	Voucher	40,865	0	3,000	0	37,865	40,865		
															Voted-Sixth-Schedule-Garo	730	Voucher	1,55,140	0	15,000	0	1,40,140

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Department :		Health and Family Welfare    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500002    District Medical & Health Officer (Famaly Welfare)    East Garo Hills    Williamnagar														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,09,612	0	18,000	0	1,91,612	2,09,612		
					02. Wages	Voted-Sixth-Schedule-Garo	640	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- 2 :			1,00,000	0	0	0	1,00,000	1,00,000			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	432	Voucher	26,832	0	0	0	26,832	26,832		
						Voted-Sixth-Schedule-Garo	436	Voucher	22,480	0	0	0	22,480	22,480		
					Total Object Head-- 11 :			49,312	0	0	0	49,312	49,312			
					Total Sub Head :			3,58,924	0	18,000	0	3,40,924	3,58,924			
					Total Minor Head    103 :			3,58,924	0	18,000	0	3,40,924	3,58,924			
					Total Sub Major Head    0 :			47,57,097	3,000	4,17,150	13,200	43,23,747	47,54,097			
					Total Major Head    2211 :			47,57,097	3,000	4,17,150	13,200	43,23,747	47,54,097			
Total of Month    :										47,57,097	3,000	4,17,150	13,200	43,23,747	47,54,097	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	206	Voucher	6,61,458	0	1,34,000	6,600	5,20,858	6,61,458	
								207								

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500002   District Medical & Health Officer (Famaly Welfare)   East Garo Hills   Williamnagar														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	207	Voucher	1,73,380	0	12,000		0	1,61,380	1,73,380
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	561	Voucher	1,24,171	0	0	0	1,24,171	1,24,171	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	562	Voucher	26,178	0	0	0	26,178	26,178	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	585	Voucher	11,787	0	0	0	11,787	11,787	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	597	Voucher	1,55,140	0	15,000	0	1,40,140	1,55,140	
						Total Object Head-- I :				11,52,114	0	1,61,000	6,600	9,84,514	11,52,114	
					Total Sub Head :				11,52,114	0	1,61,000	6,600	9,84,514	11,52,114		
					Total Minor Head I :				11,52,114	0	1,61,000	6,600	9,84,514	11,52,114		
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	208	Voucher	1,93,905	0	0	0	1,93,905	1,93,905		
						Voted-Sixth-Schedule-Garo	211	Voucher	4,98,847	0	88,000	4,400	4,06,447	4,98,847		
						Voted-Sixth-Schedule-Garo	329	Voucher	40,685	0	0	0	40,685	40,685		
						Voted-Sixth-Schedule-Garo	563	Voucher	23,946	0	0	0	23,946	23,946		
						Voted-Sixth-Schedule-Garo	567	Voucher	1,07,309	0	0	0	1,07,309	1,07,309		
						Voted-Sixth-Schedule-Garo	630	Voucher								

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Department :		Health and Family Welfare Department																								
Treasury :		William Nagar Treasury																								
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar																								
Month of Account:		OCT/2024																								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
												8009	-	7610												
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	630		59,334	0	0	0	59,334	59,334											
							Voted-Sixth-Schedule-Garo	804	Voucher	29,856	0	0	0	29,856	29,856											
						Total Object Head-- 1 :				9,53,882	0	88,000	4,400	8,61,482	9,53,882											
					02.Wages		Voted-Sixth-Schedule-Garo	341	Voucher	27,300	0	0	0	27,300	27,300											
						Total Object Head-- 2 :				27,300	0	0	0	27,300	27,300											
						Total Sub Head :				9,81,182	0	88,000	4,400	8,88,782	9,81,182											
			(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	214	Voucher	19,02,529	0	94,900	0	18,07,629	19,02,529										
																	Total Object Head-- 1 :				19,02,529	0	94,900	0	18,07,629	19,02,529
																	Total Sub Head :				19,02,529	0	94,900	0	18,07,629	19,02,529
			(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	213	Voucher	3,35,331	3,000	35,250	2,200	2,94,881	3,32,331										
																	Total Object Head-- 1 :				3,35,331	3,000	35,250	2,200	2,94,881	3,32,331
																	Total Sub Head :				3,35,331	3,000	35,250	2,200	2,94,881	3,32,331
(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	205	Voucher	51,367	0	0	0	51,367	51,367													
							Voted-Sixth-Schedule-Garo	209	Voucher	2,86,542	0	35,000	0	2,51,542	2,86,542											
							Voted-Sixth-Schedule-Garo	210	Voucher	62,252	0	0	0	62,252	62,252											

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare    Department																
Treasury		William Nagar Treasury																
D.D.O. :		1500002    District Medical & Health Officer (Famaly Welfare)    East Garo Hills    Williamnagar																
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,00,161	0	35,000	0	3,65,161	4,00,161			
						Total Sub Head :				4,00,161	0	35,000	0	3,65,161	4,00,161			
						Total Minor Head 101 :				36,19,203	3,000	2,53,150	6,600	33,56,453	36,16,203			
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	212	Voucher	40,865	0	3,000	0	37,865	40,865				
									Total Object Head-- 1 :				40,865	0	3,000	0	37,865	40,865
									Total Sub Head :				40,865	0	3,000	0	37,865	40,865
									Total Minor Head 103 :				40,865	0	3,000	0	37,865	40,865
									Total Sub Major Head 0 :				48,12,182	3,000	4,17,150	13,200	43,78,832	48,09,182
									Total Major Head 2211 :				48,12,182	3,000	4,17,150	13,200	43,78,832	48,09,182
									Total of Month :				48,12,182	3,000	4,17,150	13,200	43,78,832	48,09,182
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	266	Voucher	6,61,458	0	1,34,000	6,600	5,20,858	6,61,458			
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	267	Voucher	3,28,520	0	27,000	0	3,01,520	3,28,520			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury		William Nagar Treasury													
D.D.O. :		1500002   District Medical & Health Officer (Famaly Welfare)   East Garo Hills   Williamnagar													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	457	Voucher	63,546	0	0	0	63,546	63,546
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	475	Voucher	1,03,956	0	0	0	1,03,956	1,03,956
						Total Object Head-- I :				11,57,480	0	1,61,000	6,600	9,89,880	11,57,480
						Total Sub Head :				11,57,480	0	1,61,000	6,600	9,89,880	11,57,480
		Total Minor Head I :				11,57,480	0	1,61,000	6,600	9,89,880	11,57,480				
		101	(01) Rural Family WelfareCentres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	269	Voucher	1,93,905	0	0	0	1,93,905	1,93,905	
						Voted-Sixth-Schedule-Garo	271	Voucher	4,27,061	0	68,000	4,400	3,54,661	4,27,061	
						Voted-Sixth-Schedule-Garo	453	Voucher	71,786	0	20,000	0	51,786	71,786	
						Voted-Sixth-Schedule-Garo	458	Voucher	12,914	0	0	0	12,914	12,914	
						Voted-Sixth-Schedule-Garo	476	Voucher	63,410	0	0	0	63,410	63,410	
						Voted-Sixth-Schedule-Garo	524	Voucher	40,650	0	0	0	40,650	40,650	
						Total Object Head-- I :				8,09,726	0	88,000	4,400	7,17,326	8,09,726
						02.Wages	Voted-Sixth-Schedule-Garo	114	Voucher	28,210	0	0	0	28,210	28,210
							Total Object Head-- 2 :				28,210	0	0	0	28,210
						11. Travel Expenses, Conveyance			Voted-Sixth-Schedule-Garo	363	Voucher	13,596	0	0	0

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar																	
Month of Account:		NOV/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	364	Voucher	16,174	0	0	0	16,174	16,174				
							Voted-Sixth-Schedule-Garo	864	Voucher	44,100	0	0	0	44,100	44,100				
					Total Object Head-- II :					73,870	0	0	0	73,870	73,870				
					Total Sub Head :					9,11,806	0	88,000	4,400	8,19,406	9,11,806				
			(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	326	Voucher	19,04,960	0	94,900	0	18,10,060	19,04,960				
					Total Object Head-- I :					19,04,960	0	94,900	0	18,10,060	19,04,960				
					Total Sub Head :					19,04,960	0	94,900	0	18,10,060	19,04,960				
			(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	268	Voucher	3,37,819	3,000	35,250	2,200	2,97,369	3,34,819				
							Voted-Sixth-Schedule-Garo	949	Voucher	12,195	0	0	0	12,195	12,195				
					Total Object Head-- I :					3,50,014	3,000	35,250	2,200	3,09,564	3,47,014				
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	907	Voucher	48,920	0	0	0	48,920	48,920				
					Total Object Head-- II :					48,920	0	0	0	48,920	48,920				
					Total Sub Head :					3,98,934	3,000	35,250	2,200	3,58,484	3,95,934				
			(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	270	Voucher	2,94,693	0	35,000	0	2,59,693	2,94,693				
								272	Voucher	62,252	0	0	0	62,252	62,252				
								978	Voucher	6,766	0	0	0	6,766	6,766				

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Department :		Health and Family Welfare Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar																	
Month of Account:		NOV/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	979	Voucher		2,08,970	0	0	0		2,08,970	2,08,970			
										5,72,681	0	35,000	0		5,37,681	5,72,681			
					Total Object Head-- I :					5,72,681	0	35,000	0		5,37,681	5,72,681			
					Total Sub Head :					5,72,681	0	35,000	0		5,37,681	5,72,681			
		Total Minor Head 101 :							37,88,381	3,000	2,53,150	6,600		35,25,631	37,85,381				
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	263	Voucher		40,865	0	3,000	0		37,865	40,865			
										40,865	0	3,000	0		37,865	40,865			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	865	Voucher		53,760	0	0	0		53,760	53,760			
										14,276	0	0	0		14,276	14,276			
										14,774	0	0	0		14,774	14,774			
										82,810	0	0	0		82,810	82,810			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1010	Voucher		72,500	0	0	0		72,500	72,500			
										53,870	0	0	0		53,870	53,870			
										73,630	0	0	0		73,630	73,630			
					Total Object Head-- 11 :					82,810	0	0	0		82,810	82,810			
		Total Sub Head :							3,23,675	0	3,000	0		3,20,675	3,23,675				
		Total Minor Head 103 :							3,23,675	0	3,000	0		3,20,675	3,23,675				



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		William Nagar Treasury															
D.D.O. :		1500002   District Medical & Health Officer (Famaly Welfare)   East Garo Hills   Williamnagar															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2211	00						Total Sub Major Head   0 :				52,69,536	3,000	4,17,150		13,200	48,36,186	52,66,536
							Total Major Head   2211 :				52,69,536	3,000	4,17,150		13,200	48,36,186	52,66,536
							Total of Month   :				52,69,536	3,000	4,17,150		13,200	48,36,186	52,66,536
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2211	00	001	(02) District Family Welfare Bureau	0		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1030	Voucher	3,35,090	0	27,000		0	3,08,090	3,35,090
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1042	Voucher	1,16,022	0	0		0	1,16,022	1,16,022
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1043	Voucher	68,429	0	0		0	68,429	68,429
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1101	Voucher	6,74,007	0	1,29,000		0	5,45,007	6,74,007
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	226	Voucher	1,38,615	0	0		0	1,38,615	1,38,615
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	227	Voucher	6,74,007	0	1,34,000		6,600	5,33,407	6,74,007
							Centrally Sponsored	Voted-Sixth-Schedule-Garo	306	Voucher	3,35,090	0	27,000		0	3,08,090	3,35,090

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	314	Voucher	45,945	0	0	0		45,945	45,945	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	819	Voucher	7,000	0	0	0		7,000	7,000	
						Total Object Head-- I :				23,94,205	0	3,17,000	6,600		20,70,605	23,94,205	
						Total Sub Head :				23,94,205	0	3,17,000	6,600		20,70,605	23,94,205	
						Total Minor Head I :				23,94,205	0	3,17,000	6,600		20,70,605	23,94,205	
		101	(01) Rural Family WelfareCentres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1031	Voucher	1,97,760	0	0	0		1,97,760	1,97,760		
						Voted-Sixth-Schedule-Garo	1044	Voucher	1,16,570	0	0	0		1,16,570	1,16,570		
						Voted-Sixth-Schedule-Garo	108	Voucher	59,316	0	0	0		59,316	59,316		
						Voted-Sixth-Schedule-Garo	1102	Voucher	5,08,294	0	90,500	0		4,17,794	5,08,294		
						Voted-Sixth-Schedule-Garo	1104	Voucher	60,468	0	0	0		60,468	60,468		
						Voted-Sixth-Schedule-Garo	229	Voucher	4,35,152	0	70,500	4,400		3,60,252	4,35,152		
						Voted-Sixth-Schedule-Garo	231	Voucher	73,142	0	20,000	0		53,142	73,142		
						Voted-Sixth-Schedule-Garo	292	Voucher	45,649	0	0	0		45,649	45,649		
						Voted-Sixth-Schedule-Garo	312	Voucher	27,257	0	0	0		27,257	27,257		
						Voted-Sixth-Schedule-Garo	358	Voucher	1,97,760	0	0	0		1,97,760	1,97,760		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury		William Nagar Treasury													
D.D.O. :		1500002   District Medical & Health Officer (Famaly Welfare)   East Garo Hills   Williamnagar													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	451	Voucher	1,81,404	0	0	0		1,81,404	1,81,404
						Voted-Sixth-Schedule-Garo	820	Voucher	7,000	0	0	0		7,000	7,000
				Total Object Head-- 1 :					19,09,772	0	1,81,000	4,400	17,24,372	19,09,772	
				02.Wages		Voted-Sixth-Schedule-Garo	305	Voucher	27,300	0	0	0		27,300	27,300
						Voted-Sixth-Schedule-Garo	851	Voucher	29,264	0	0	0		29,264	29,264
				Total Object Head-- 2 :					56,564	0	0	0	56,564	56,564	
				11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1168	Voucher	16,694	0	0	0		16,694	16,694
						Voted-Sixth-Schedule-Garo	781	Voucher	9,436	0	0	0		9,436	9,436
				Total Object Head-- 11 :					26,130	0	0	0	26,130	26,130	
				13. Office Expenses		Voted-Sixth-Schedule-Garo	722	Voucher	63,650	0	0	0		63,650	63,650
					Total Object Head-- 13 :					63,650	0	0	0	63,650	63,650
			Total Sub Head :					20,56,116	0	1,81,000	4,400	18,70,716	20,56,116		
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1103	Voucher	18,51,498	0	87,900	0	17,63,598	18,51,498
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1170	Voucher	7,000	0	0	0	7,000	7,000
						Centrally Sponsored	Voted-Sixth-Schedule-Garo	228	Voucher	19,40,030	0	94,900	0	18,45,130	19,40,030

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500002    District Medical & Health Officer (Famaly Welfare)    East Garo Hills    Williamnagar														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	845	Voucher	7,000	0	0	0	7,000	7,000	
						Total Object Head-- 1 :				38,05,528	0	1,82,800	0	36,22,728	38,05,528	
						Total Sub Head :				38,05,528	0	1,82,800	0	36,22,728	38,05,528	
			(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1099	Voucher	3,44,251	0	35,250	0	3,09,001	3,44,251		
						Voted-Sixth-Schedule-Garo	110	Voucher	3,44,251	1,582	35,250	2,200	3,05,219	3,42,669		
						Voted-Sixth-Schedule-Garo	621	Voucher	16,479	0	0	0	16,479	16,479		
						Voted-Sixth-Schedule-Garo	821	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 1 :				7,11,981	1,582	70,500	2,200	6,37,699	7,10,399	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	782	Voucher	1,080	0	0	0	1,080	1,080		
						Total Object Head-- 11 :				1,080	0	0	0	1,080	1,080	
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	409	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
							Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000
							Total Sub Head :				8,13,061	1,582	70,500	2,200	7,38,779	8,11,479
			(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1032	Voucher	3,00,546	0	35,000	0	2,65,546	3,00,546		
						Voted-Sixth-Schedule-Garo	1202	Voucher	51,674	0	0	0	51,674	51,674		
						Voted-Sixth-	230	Voucher	63,371	0	0	0	63,371	63,371		

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Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500002   District Medical & Health Officer (Famaly Welfare)   East Garo Hills   Williamnagar														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	307	Voucher	3,00,546	0	35,000	0	2,65,546	3,00,546		
						Voted-Sixth-Schedule-Garo	452	Voucher	51,674	0	0	0	51,674	51,674		
						Voted-Sixth-Schedule-Garo	999	Voucher	63,371	0	0	0	63,371	63,371		
						Total Object Head-- 1 :				8,31,182	0	70,000	0	7,61,182	8,31,182	
						Total Sub Head :				8,31,182	0	70,000	0	7,61,182	8,31,182	
						Total Minor Head 101 :				75,05,887	1,582	5,04,300	6,600	69,93,405	75,04,305	
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	41,630	0	3,000	0	38,630	41,630		
						Voted-Sixth-Schedule-Garo	1100	Voucher	41,630	0	3,000	0	38,630	41,630		
						Voted-Sixth-Schedule-Garo	1524	Voucher	41,581	0	0	0	41,581	41,581		
						Voted-Sixth-Schedule-Garo	1528	Voucher	55,441	0	0	0	55,441	55,441		
						Total Object Head-- 1 :				1,80,282	0	6,000	0	1,74,282	1,80,282	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	783	Voucher	17,878	0	0	0	17,878	17,878			
					Total Object Head-- 11 :				17,878	0	0	0	17,878	17,878		
				50.Other Charges	Voted-Sixth-Schedule-Garo	780	Voucher	82,650	0	0	0	82,650	82,650			
					Total Object Head-- 50 :				82,650	0	0	0	82,650	82,650		
				(51) Motor Vehicles	Voted-Sixth-Schedule-Garo	538	Voucher	34,020	0	0	0	34,020	34,020			

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Department :		Health and Family Welfare   Department															
Treasury		William Nagar Treasury															
D.D.O. :		1500002   District Medical & Health Officer (Famaly Welfare)   East Garo Hills   Williamnagar															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	103	(01) Maternity And Child 0 Welfare Schemes	(51) Motor Vehicles	Total Object Head-- 51 :					34,020	0	0	0	34,020	34,020		
					Total Sub Head :					3,14,830	0	6,000	0	3,08,830	3,14,830		
					Total Minor Head    103 :					3,14,830	0	6,000	0	3,08,830	3,14,830		
					Total Sub Major Head    0 :					1,02,14,922	1,582	8,27,300	13,200	93,72,840	1,02,13,340		
					Total Major Head    2211 :					1,02,14,922	1,582	8,27,300	13,200	93,72,840	1,02,13,340		
Total of Month    :					1,02,14,922	1,582	8,27,300	13,200	93,72,840	1,02,13,340							
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					15	Voucher	12,914	0	0	0	12,914	12,914
					Total Object Head-- 1 :					12,914	0	0	0	12,914	12,914		
					13. Office Expenses					292	Voucher	84,523	0	0	0	84,523	84,523
					Voted-Sixth-Schedule-Garo					293	Voucher	65,400	0	0	0	65,400	65,400
					Voted-Sixth-Schedule-Garo					322	Voucher	62,256	0	0	0	62,256	62,256
					Total Object Head-- 13 :					2,12,179	0	0	0	2,12,179	2,12,179		
Total Sub Head :					2,25,093	0	0	0	2,25,093	2,25,093							

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare   Department																		
Treasury		William Nagar Treasury																		
D.D.O. :		1500002   District Medical & Health Officer (Famaly Welfare)   East Garo Hills   Williamnagar																		
Month of Account:		JAN/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2211	00	101		Total Minor Head    101 :						2,25,093	0	0	0	0	2,25,093	2,25,093				
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	28,644	0	0	0	0	28,644	28,644						
								Total Object Head-- 1 :						28,644	0	0	0	0	28,644	28,644
								Total Sub Head :						28,644	0	0	0	0	28,644	28,644
		Total Minor Head    103 :						28,644	0	0	0	0	28,644	28,644						
		Total Sub Major Head    0 :						2,53,737	0	0	0	0	2,53,737	2,53,737						
		Total Major Head    2211 :						2,53,737	0	0	0	0	2,53,737	2,53,737						
Total of Month    :								2,53,737	0	0	0	0	2,53,737	2,53,737						
Month of Account:		FEB/2025																		
Major Head		Sub Major Head						Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)
												8009	-	7610						
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	142	Voucher	6,77,811	0	1,36,000	0	0	5,41,811	6,77,811				
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	314	Voucher	97,818	0	0	0	0	97,818	97,818				
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	321	Voucher	3,40,200	0	27,000	0	0	3,13,200	3,40,200				
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	347	Voucher	38,026	0	0	0	0	38,026	38,026				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		William Nagar Treasury																			
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar																			
Month of Account:		FEB/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	597	Voucher	40,759	0	0	0	40,759	40,759						
										Total Object Head-- 1 :										11,94,614	0
					Total Sub Head :										11,94,614	0	1,63,000	0	10,31,614	11,94,614	
					Total Minor Head 1 :										11,94,614	0	1,63,000	0	10,31,614	11,94,614	
		101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	4,42,112	0	80,500	0	3,61,612	4,42,112								
					Voted-Sixth-Schedule-Garo	144	Voucher	60,468	0	0	0	60,468	60,468								
					Voted-Sixth-Schedule-Garo	152	Voucher	1,97,760	0	0	0	1,97,760	1,97,760								
					Voted-Sixth-Schedule-Garo	573	Voucher	24,914	0	0	0	24,914	24,914								
					Voted-Sixth-Schedule-Garo	89	Voucher	1,01,768	0	0	0	1,01,768	1,01,768								
					Total Object Head-- 1 :					8,27,022	0	80,500	0	7,46,522	8,27,022						
				02.Wages	Voted-Sixth-Schedule-Garo	147	Voucher	29,264	0	0	0	29,264	29,264								
					Total Object Head-- 2 :					29,264	0	0	0	29,264	29,264						
		Total Sub Head :										8,56,286	0	80,500	0	7,75,786	8,56,286				
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	580	Voucher	18,17,276	0	87,900	0	17,29,376	18,17,276							
					Centrally Sponsored	Voted-Sixth-Schedule-Garo	779	Voucher	1,01,251	0	0	0	1,01,251	1,01,251							



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																																		
Department :		Health and Family Welfare Department																																		
Treasury :		William Nagar Treasury																																		
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar																																		
Month of Account:		FEB/2025																																		
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)									
																						8009 - 7610														
2211	00	101	(02) Rural Family Welfare Sub-Centres		(01) Salaries, Sumtuary Allowance		Total Object Head-- I :										19,18,527		0		87,900		0		18,30,627		19,18,527									
							Total Sub Head :										19,18,527		0		87,900		0		18,30,627		19,18,527									
			(04) Post Portum Programme At Sub-Divisional Level		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		594		Voucher		2,79,826		0		27,000		0		2,52,826		2,79,826											
															Total Object Head-- I :										2,79,826		0		27,000		0		2,52,826		2,79,826	
															Total Sub Head :										2,79,826		0		27,000		0		2,52,826		2,79,826	
			(06) Post Partum Programme At District Level		0		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		153		Voucher		3,00,546		0		35,000		0		2,65,546		3,00,546											
															Voted-Sixth-Schedule-Garo		88		Voucher		63,371		0		0		63,371		63,371							
															Voted-Sixth-Schedule-Garo		91		Voucher		53,078		0		0		53,078		53,078							
															Total Object Head-- I :										4,16,995		0		35,000		0		3,81,995		4,16,995	
															Total Sub Head :										4,16,995		0		35,000		0		3,81,995		4,16,995	
			Total Minor Head 101 :										34,71,634		0		2,30,400		0		32,41,234		34,71,634													
		103	(01) Maternity And Child Welfare Schemes		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		313		Voucher		30,646		0		0		0		30,646		30,646											
															Voted-Sixth-Schedule-Garo		87		Voucher		41,630		0		3,000		0		38,630		41,630					
															Total Object Head-- I :										72,276		0		3,000		0		69,276		72,276	
															50.Other Charges		Voted-Sixth-Schedule-Garo		601		Voucher		17,350		0		0		0		17,350		17,350			
			Total Object Head-- 50 :										17,350										0		0		0		17,350		17,350					

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Department :		Health and Family Welfare   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500002   District Medical & Health Officer (Famaly Welfare)   East Garo Hills   Williamnagar														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(51) Motor Vehicles		Voted-Sixth-Schedule-Garo	595	Voucher	15,980	0	0	0	0	15,980	15,980
Total Object Head-- 51 :										15,980	0	0	0	0	15,980	15,980
Total Sub Head :										1,05,606	0	3,000	0	0	1,02,606	1,05,606
Total Minor Head 103 :										1,05,606	0	3,000	0	0	1,02,606	1,05,606
Total Sub Major Head 0 :										47,71,854	0	3,96,400	0	0	43,75,454	47,71,854
Total Major Head 2211 :										47,71,854	0	3,96,400	0	0	43,75,454	47,71,854
Total of Month :										47,71,854	0	3,96,400	0	0	43,75,454	47,71,854
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1094	Voucher	1,03,262	0	0	0	0	1,03,262	1,03,262
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	634	Voucher	1,452	0	0	0	0	1,452	1,452
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	635	Voucher	65,374	0	0	0	0	65,374	65,374
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	925	Voucher	6,75,680	3,751	1,36,000	0	0	5,35,929	6,71,929

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo		927	Voucher	3,40,200	0	27,000	0		3,13,200	3,40,200
					Total Object Head-- 1 :						11,85,968	3,751	1,63,000	0		10,19,217	11,82,217
					Total Sub Head :						11,85,968	3,751	1,63,000	0		10,19,217	11,82,217
		Total Minor Head 1 :						11,85,968	3,751	1,63,000	0		10,19,217	11,82,217			
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1929	Voucher	11,438	0	0	0		11,438	11,438	
						Voted-Sixth-Schedule-Garo		20	Voucher	1,97,760	0	0	0		1,97,760	1,97,760	
						Voted-Sixth-Schedule-Garo		501	Voucher	66,385	0	0	0		66,385	66,385	
						Voted-Sixth-Schedule-Garo		67	Voucher	4,42,112	0	66,500	0		3,75,612	4,42,112	
						Voted-Sixth-Schedule-Garo		68	Voucher	60,468	0	0	0		60,468	60,468	
						Total Object Head-- 1 :						7,78,163	0	66,500	0		7,11,663
					02.Wages		Voted-Sixth-Schedule-Garo		138	Voucher	26,432	0	0	0		26,432	26,432
							Voted-Sixth-Schedule-Garo		4	Voucher	14,790	0	0	0		14,790	14,790
							Total Object Head-- 2 :						41,222	0	0	0	
					11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		1374	Voucher	59,120	0	0	0		59,120	59,120
							Voted-Sixth-Schedule-Garo		1391	Voucher	29,552	0	0	0		29,552	29,552
1392																	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500002   District Medical & Health Officer (Famaly Welfare)   East Garo Hills   Williamnagar														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1392	Voucher	21,908	0	0	0	0	0	0	21,908	21,908
					Voted-Sixth-Schedule-Garo	1552	Voucher	21,188	0	0	0	0	21,188	21,188		
					Voted-Sixth-Schedule-Garo	1832	Voucher	18,232	0	0	0	0	18,232	18,232		
					Total Object Head-- 11 :				1,50,000	0	0	0	0	1,50,000	1,50,000	
				13. Office Expenses	Voted-Sixth-Schedule-Garo	1750	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000		
					Voted-Sixth-Schedule-Garo	178	Voucher	65,761	0	0	0	0	65,761	65,761		
					Voted-Sixth-Schedule-Garo	194	Voucher	58,410	0	0	0	0	58,410	58,410		
					Total Object Head-- 13 :				2,24,171	0	0	0	0	2,24,171	2,24,171	
				Total Sub Head :				11,93,556	0	66,500	0	0	11,27,056	11,93,556		
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1233	Voucher	80,462	0	7,000	0	0	73,462	80,462	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	19	Voucher	17,35,314	0	75,500	0	0	16,59,814	17,35,314	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	502	Voucher	42,782	0	0	0	0	42,782	42,782	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	682	Voucher	39,727	0	0	0	0	39,727	39,727	
					Total Object Head-- 1 :				18,98,285	0	82,500	0	0	18,15,785	18,98,285	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare Department																										
Treasury :		William Nagar Treasury																										
D.D.O. :		1500002 District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar																										
Month of Account:		MAR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2211	00	101	(02) Rural Family Welfare Sub-Centres		Total Sub Head :										18,98,285		0		82,500		0		18,15,785		18,98,285			
			(04) Post Partum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		926		Voucher		2,79,826		0		27,000		0		2,52,826		2,79,826					
					Total Object Head-- I :										2,79,826		0		27,000		0		2,52,826		2,79,826			
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		1549		Voucher		1,00,000		0		0		0		1,00,000		1,00,000					
					Total Object Head-- II :										1,00,000		0		0		0		1,00,000		1,00,000			
					(13) Office Expenses		Voted-Sixth-Schedule-Garo		1855		Voucher		1,00,000		0		0		0		1,00,000		1,00,000					
					Total Object Head-- III :										1,00,000		0		0		0		1,00,000		1,00,000			
					Total Sub Head :										4,79,826		0		27,000		0		4,52,826		4,79,826			
					(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		64		Voucher		3,00,546		0		35,000		0		2,65,546		3,00,546			
									Voted-Sixth-Schedule-Garo		65		Voucher		1,16,449		0		0		0		1,16,449		1,16,449			
			Total Object Head-- I :										4,16,995		0		35,000		0		3,81,995		4,16,995					
		Total Sub Head :										4,16,995		0		35,000		0		3,81,995		4,16,995						
		Total Minor Head 101 :										39,88,662		0		2,11,000		0		37,77,662		39,88,662						
		103	(01) Maternity And Child Welfare Schemes		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		493		Voucher		14,322		0		0		0		14,322		14,322				
								Voted-Sixth-Schedule-Garo		590		Voucher		12,276		0		0		0		12,276		12,276				
								Voted-Sixth-Schedule-Garo		62		Voucher		41,630		0		3,000		0		38,630		41,630				

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500002   District Medical & Health Officer (Famaly Welfare)   East Garo Hills   Williamnagar															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	103	(01) Maternity And Child Welfare Schemes		(01) Salaries, Sumtuary Allowance	Total Object Head--   I :				68,228	0	3,000			0	65,228	68,228
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1551	Voucher	50,000	0	0			0	50,000	50,000	
					Total Object Head--   II :				50,000	0	0			0	50,000	50,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1561	Voucher	80,000	0	0			0	80,000	80,000	
				Voted-Sixth-Schedule-Garo		1584	Voucher	84,000	0	0			0	84,000	84,000		
				Voted-Sixth-Schedule-Garo		1594	Voucher	36,000	0	0			0	36,000	36,000		
					Total Object Head--   I3 :				2,00,000	0	0			0	2,00,000	2,00,000	
					50.Other Charges	Voted-Sixth-Schedule-Garo	1505	Voucher	1,00,000	0	0			0	1,00,000	1,00,000	
				Total Object Head--   50 :				1,00,000	0	0			0	1,00,000	1,00,000		
					(51) Motor Vehicles	Voted-Sixth-Schedule-Garo	1884	Voucher	50,000	0	0			0	50,000	50,000	
				Total Object Head--   51 :				50,000	0	0			0	50,000	50,000		
					Total Sub Head :				4,68,228	0	3,000			0	4,65,228	4,68,228	
					Total Minor Head    103 :				4,68,228	0	3,000			0	4,65,228	4,68,228	
					Total Sub Major Head   0 :				56,42,858	3,751	3,77,000			0	52,62,107	56,39,107	
					Total Major Head    2211 :				56,42,858	3,751	3,77,000			0	52,62,107	56,39,107	
	Total of Month    :				56,42,858	3,751	3,77,000			0	52,62,107	56,39,107					

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES							
Department :	Health and Family Welfare Department								
Treasury	William Nagar Treasury								
D.D.O. :	1500002	District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar							
Total of DDO		1500002 :		5,99,82,899	29,333	49,46,900	1,18,800	5,48,87,866	5,99,53,566
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
DDO wise Total ( Original +Reconcilation+IA) :				5,99,53,566					
Summary of DDO wise expenditure									
2211	00	1	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes	1,29,73,695	
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,09,97,487		
2211	00	101	(01) Rural Family Welfare Centres	0	02.Wages	Voted-Sixth-Schedule-Garo	3,50,000		
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	3,00,000		
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	6,00,000		
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes	2,31,82,448	
2211	00	101	(04) Post Portum Programme At Sub-Divisional Level	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39,33,208		
2211	00	101	(04) Post Portum Programme At Sub-Divisional Level	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,00,000		
2211	00	101	(04) Post Portum Programme At Sub-Divisional Level	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,00,000		
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52,38,349		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,78,379		

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :	Health and Family Welfare Department					
Treasury :	William Nagar Treasury					
D.D.O. :	1500002	District Medical & Health Officer (Famaly Welfare) East Garo Hills Williamnagar				
<u>Summary of DDO wise expenditure</u>						
2211	00	103	(01) Maternity And Child Welfare Schemes	0	02. Wages	Voted-Sixth-Schedule-Garo1,00,000
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo2,00,000
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo4,00,000
2211	00	103	(01) Maternity And Child Welfare Schemes	0	50.Other Charges	Voted-Sixth-Schedule-Garo2,00,000
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(51) Motor Vehicles	Voted-Sixth-Schedule-Garo1,00,000
						5,99,53,566



Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500003    District Medical & Health Officer (Health Engineering Wing)    Williamnagar														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	2,58,322	0	41,000		0	2,17,322	2,58,322	
						Voted-Sixth-Schedule-Garo	474	Voucher	1,060	0	0	0	1,060	1,060		
						Voted-Sixth-Schedule-Garo	475	Voucher	10,299	0	0	0	10,299	10,299		
						Voted-Sixth-Schedule-Garo	476	Voucher	1,976	0	0	0	1,976	1,976		
						Voted-Sixth-Schedule-Garo	477	Voucher	12,904	0	0	0	12,904	12,904		
						Voted-Sixth-Schedule-Garo	81	Voucher	1,02,965	0	0	0	1,02,965	1,02,965		
						Total Object Head-- I :		3,87,526	0	41,000		0	3,46,526	3,87,526		
						Total Sub Head :		3,87,526	0	41,000		0	3,46,526	3,87,526		
						Total Minor Head I :		3,87,526	0	41,000		0	3,46,526	3,87,526		
						Total Sub Major Head I :		3,87,526	0	41,000		0	3,46,526	3,87,526		
Total Major Head 2210 :		3,87,526	0	41,000		0	3,46,526	3,87,526								
Total of Month :		3,87,526	0	41,000		0	3,46,526	3,87,526								
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	163	Voucher	39,909	0	0		0	39,909	39,909	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500003    District Medical & Health Officer (Health Engineering Wing)    Williamnagar														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	2,58,322	0	36,000	0	2,22,322	2,58,322		
						Voted-Sixth-Schedule-Garo	171	Voucher	39,909	0	0	0	39,909	39,909		
						Voted-Sixth-Schedule-Garo	175	Voucher	33,620	0	0	0	33,620	33,620		
						Voted-Sixth-Schedule-Garo	494	Voucher	3,629	0	0	0	3,629	3,629		
						Total Object Head-- I :				3,75,389	0	36,000	0	3,39,389	3,75,389	
						Total Sub Head :				3,75,389	0	36,000	0	3,39,389	3,75,389	
						Total Minor Head I :				3,75,389	0	36,000	0	3,39,389	3,75,389	
						Total Sub Major Head I :				3,75,389	0	36,000	0	3,39,389	3,75,389	
						Total Major Head 2210 :				3,75,389	0	36,000	0	3,39,389	3,75,389	
						Total of Month :				3,75,389	0	36,000	0	3,39,389	3,75,389	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	308	Voucher	2,58,322	0	41,000	0	2,17,322	2,58,322		
						Voted-Sixth-Schedule-Garo	326	Voucher	1,02,965	0	0	0	1,02,965	1,02,965		
						Voted-Sixth-	559	Voucher	10,299	0	0	0	10,299	10,299		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500003   District Medical & Health Officer (Health Engineering Wing)   Williamnagar														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				3,71,586	0	41,000		0	3,30,586	3,71,586
						Total Sub Head :				3,71,586	0	41,000		0	3,30,586	3,71,586
						Total Minor Head I :				3,71,586	0	41,000		0	3,30,586	3,71,586
						Total Sub Major Head I :				3,71,586	0	41,000		0	3,30,586	3,71,586
						Total Major Head 2210 :				3,71,586	0	41,000		0	3,30,586	3,71,586
						Total of Month :				3,71,586	0	41,000		0	3,30,586	3,71,586
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	225	Voucher	1,13,438	0	0		0	1,13,438	1,13,438
							Voted-Sixth-Schedule-Garo	226	Voucher	2,58,322	0	41,000		0	2,17,322	2,58,322
						Total Object Head-- I :				3,71,760	0	41,000		0	3,30,760	3,71,760
						Total Sub Head :				3,71,760	0	41,000		0	3,30,760	3,71,760
						Total Minor Head I :				3,71,760	0	41,000		0	3,30,760	3,71,760
						Total Sub Major Head I :				3,71,760	0	41,000		0	3,30,760	3,71,760
						Total Major Head 2210 :				3,71,760	0	41,000		0	3,30,760	3,71,760

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500003    District Medical & Health Officer (Health Engineering Wing)    Williamnagar														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										3,71,760	0	41,000		0	3,30,760	3,71,760
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	107	Voucher	1,02,965	0	0		0	1,02,965	1,02,965
							Voted-Sixth-Schedule-Garo	108	Voucher	2,59,721	0	41,000		0	2,18,721	2,59,721
							Voted-Sixth-Schedule-Garo	623	Voucher	6,377	0	0		0	6,377	6,377
							Voted-Sixth-Schedule-Garo	640	Voucher	10,299	0	0		0	10,299	10,299
						Total Object Head-- I :		3,79,362	0	41,000		0	3,38,362	3,79,362		
						Total Sub Head :		3,79,362	0	41,000		0	3,38,362	3,79,362		
						Total Minor Head I :		3,79,362	0	41,000		0	3,38,362	3,79,362		
						Total Sub Major Head I :		3,79,362	0	41,000		0	3,38,362	3,79,362		
						Total Major Head 2210 :		3,79,362	0	41,000		0	3,38,362	3,79,362		
						Total of Month :		3,79,362	0	41,000		0	3,38,362	3,79,362		
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500003   District Medical & Health Officer (Health Engineering Wing)   Williamnagar														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	227	Voucher	79,818	0	0	0	79,818	79,818		
						Voted-Sixth-Schedule-Garo	229	Voucher	2,64,698	0	41,000	0	2,23,698	2,64,698		
						Voted-Sixth-Schedule-Garo	427	Voucher	33,697	0	0	0	33,697	33,697		
						Total Object Head-- I :				3,78,213	0	41,000	0	3,37,213	3,78,213	
						Total Sub Head :				3,78,213	0	41,000	0	3,37,213	3,78,213	
						Total Minor Head I :				3,78,213	0	41,000	0	3,37,213	3,78,213	
						Total Sub Major Head I :				3,78,213	0	41,000	0	3,37,213	3,78,213	
						Total Major Head 2210 :				3,78,213	0	41,000	0	3,37,213	3,78,213	
Total of Month :										3,78,213	0	41,000	0	3,37,213	3,78,213	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	215	Voucher	2,64,698	0	46,000	0	2,18,698	2,64,698		
						Voted-Sixth-Schedule-Garo	521	Voucher	62,627	0	0	0	62,627	62,627		
						Voted-Sixth-Schedule-Garo	559	Voucher	10,642	0	0	0	10,642	10,642		
						Total Object Head-- I :										

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500003    District Medical & Health Officer (Health Engineering Wing)    Williamnagar														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance					3,37,967	0	46,000		0	2,91,967	3,37,967
						Total Sub Head :				3,37,967	0	46,000		0	2,91,967	3,37,967
						Total Minor Head    I :				3,37,967	0	46,000		0	2,91,967	3,37,967
						Total Sub Major Head    I :				3,37,967	0	46,000		0	2,91,967	3,37,967
						Total Major Head    2210 :				3,37,967	0	46,000		0	2,91,967	3,37,967
						Total of Month    :				3,37,967	0	46,000		0	2,91,967	3,37,967
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	184	Voucher	2,61,573	0	46,000		0	2,15,573	2,61,573
							Voted-Sixth-Schedule-Garo	40	Voucher	73,606	0	0		0	73,606	73,606
							Voted-Sixth-Schedule-Garo	598	Voucher	81,300	0	0		0	81,300	81,300
							Voted-Sixth-Schedule-Garo	658	Voucher	19,848	0	0		0	19,848	19,848
							Voted-Sixth-Schedule-Garo	950	Voucher	5,445	0	0		0	5,445	5,445
						Total Object Head--    I :				4,41,772	0	46,000		0	3,95,772	4,41,772

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500003 District Medical & Health Officer (Health Engineering Wing) Williamnagar														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing			Total Sub Head :				4,41,772	0	46,000		0	3,95,772	4,41,772
						Total Minor Head I :				4,41,772	0	46,000		0	3,95,772	4,41,772
						Total Sub Major Head I :				4,41,772	0	46,000		0	3,95,772	4,41,772
						Total Major Head 2210 :				4,41,772	0	46,000		0	3,95,772	4,41,772
						Total of Month :				4,41,772	0	46,000		0	3,95,772	4,41,772
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1095	Voucher	74,970	0	0		0	74,970	74,970
						Voted-Sixth-Schedule-Garo		1098	Voucher	3,32,862	0	46,000		0	2,86,862	3,32,862
						Voted-Sixth-Schedule-Garo		220	Voucher	10,840	0	0		0	10,840	10,840
						Voted-Sixth-Schedule-Garo		279	Voucher	2,66,535	0	46,000		0	2,20,535	2,66,535
						Voted-Sixth-Schedule-Garo		39	Voucher	2,964	0	0		0	2,964	2,964
						Voted-Sixth-Schedule-Garo		770	Voucher	7,000	0	0		0	7,000	7,000
						Voted-Sixth-Schedule-Garo		99	Voucher	1,30,114	0	0		0	1,30,114	1,30,114

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500003 District Medical & Health Officer (Health Engineering Wing) Williamnagar														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				8,25,285	0	92,000		0	7,33,285	8,25,285
						Total Sub Head :				8,25,285	0	92,000		0	7,33,285	8,25,285
						Total Minor Head I :				8,25,285	0	92,000		0	7,33,285	8,25,285
						Total Sub Major Head I :				8,25,285	0	92,000		0	7,33,285	8,25,285
						Total Major Head 2210 :				8,25,285	0	92,000		0	7,33,285	8,25,285
						Total of Month :				8,25,285	0	92,000		0	7,33,285	8,25,285
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	279	Voucher	2,66,535	0	36,000		0	2,30,535	2,66,535
							Voted-Sixth-Schedule-Garo	345	Voucher	36,687	0	0		0	36,687	36,687
							Voted-Sixth-Schedule-Garo	4	Voucher	26,225	0	0		0	26,225	26,225
							Voted-Sixth-Schedule-Garo	574	Voucher	11,801	0	0		0	11,801	11,801
							Voted-Sixth-Schedule-Garo	584	Voucher	1,168	0	0		0	1,168	1,168
						Total Object Head-- I :				3,42,416	0	36,000		0	3,06,416	3,42,416



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :		Health and Family Welfare   Department																				
Treasury		William Nagar Treasury																				
D.D.O. :		1500003   District Medical & Health Officer (Health Engineering Wing)   Williamnagar																				
Month of Account:		FEB/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2210	01	001	(02) Establishment Of Engineering Wing			Total Sub Head :				3,42,416	0	36,000		0	3,06,416	3,42,416						
						Total Minor Head    I :				3,42,416	0	36,000		0	3,06,416	3,42,416						
						Total Sub Major Head   I :				3,42,416	0	36,000		0	3,06,416	3,42,416						
						Total Major Head    2210 :				3,42,416	0	36,000		0	3,06,416	3,42,416						
Total of Month   :										3,42,416	0	36,000		0	3,06,416	3,42,416						
Month of Account:		MAR/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		130	Voucher	2,67,703	0	36,000		0	2,31,703	2,67,703						
						Voted-Sixth-Schedule-Garo		131	Voucher	40,650	0	0	0	40,650	40,650							
						Voted-Sixth-Schedule-Garo		17	Voucher	35,376	0	0	0	35,376	35,376							
						Total Object Head--   I :										3,43,729	0	36,000		0	3,07,729	3,43,729
						Total Sub Head :										3,43,729	0	36,000		0	3,07,729	3,43,729
						Total Minor Head    I :										3,43,729	0	36,000		0	3,07,729	3,43,729
						Total Sub Major Head   I :										3,43,729	0	36,000		0	3,07,729	3,43,729
Total Major Head    2210 :										3,43,729	0	36,000		0	3,07,729	3,43,729						

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500003    District Medical & Health Officer (Health Engineering Wing)    Williamnagar															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head		Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
							Total of Month :				3,43,729	0	36,000		0	3,07,729	3,43,729
							Total of DDO	1500003 :			45,55,005	0	4,97,000		0	40,58,005	45,55,005
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																45,55,005	
Summary of DDO wise expenditure																	
2210	01	1	(02) Establishment Of Engineering Wing				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					45,55,005		
																45,55,005	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury		William Nagar Treasury																
D.D.O. :		1500004   District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		330	Voucher	18,424	0	0		0	18,424	18,424		
						Voted-Sixth-Schedule-Garo		331	Voucher	78,305	0	0		0	78,305	78,305		
						Voted-Sixth-Schedule-Garo		375	Voucher	14,108	0	1,000		0	13,108	14,108		
						Voted-Sixth-Schedule-Garo		634	Voucher	10,552	0	0		0	10,552	10,552		
						Voted-Sixth-Schedule-Garo		635	Voucher	84,736	0	0		0	84,736	84,736		
						Voted-Sixth-Schedule-Garo		74	Voucher	2,12,605	5,600	20,000		0	1,87,005	2,07,005		
						Voted-Sixth-Schedule-Garo		75	Voucher	16,76,419	8,400	1,71,525		0	14,96,494	16,68,019		
						Voted-Sixth-Schedule-Garo		85	Voucher	14,108	0	1,000		0	13,108	14,108		
						Voted-Sixth-Schedule-Garo		86	Voucher	92,060	0	7,000		0	85,060	92,060		
						Voted-Sixth-Schedule-Garo		87	Voucher	19,874	0	0		0	19,874	19,874		
						Total Object Head-- 1 :						22,21,191	14,000	2,00,525		0	20,06,666	22,07,191
						Total Sub Head :						22,21,191	14,000	2,00,525		0	20,06,666	22,07,191
						Total Minor Head    101 :						22,21,191	14,000	2,00,525		0	20,06,666	22,07,191
						Total Sub Major Head    6 :						22,21,191	14,000	2,00,525		0	20,06,666	22,07,191
						Total Major Head        2210 :						22,21,191	14,000	2,00,525		0	20,06,666	22,07,191
Total of Month        :						22,21,191	14,000	2,00,525		0	20,06,666	22,07,191						

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500004   District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	16,76,419	8,400	1,71,525	0	14,96,494	16,68,019		
						Voted-Sixth-Schedule-Garo	172	Voucher	2,12,605	5,600	20,000	0	1,87,005	2,07,005		
						Voted-Sixth-Schedule-Garo	428	Voucher	16,303	0	0	0	16,303	16,303		
						Voted-Sixth-Schedule-Garo	586	Voucher	63,480	0	0	0	63,480	63,480		
						Voted-Sixth-Schedule-Garo	677	Voucher	14,108	0	1,000	0	13,108	14,108		
						Total Object Head-- 1 :				19,82,915	14,000	1,92,525	0	17,76,390	19,68,915	
					Total Sub Head :				19,82,915	14,000	1,92,525	0	17,76,390	19,68,915		
					Total Minor Head 101 :				19,82,915	14,000	1,92,525	0	17,76,390	19,68,915		
					Total Sub Major Head 6 :				19,82,915	14,000	1,92,525	0	17,76,390	19,68,915		
					Total Major Head 2210 :				19,82,915	14,000	1,92,525	0	17,76,390	19,68,915		
Total of Month :				19,82,915	14,000	1,92,525	0	17,76,390	19,68,915							
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	309	Voucher	4,06,957	0	0	0	4,06,957	4,06,957		
						Voted-Sixth-	310	Voucher	2,12,605	5,600	20,000	0	1,87,005	2,07,005		

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Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500004   District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		311	Voucher	16,76,419	8,400	1,71,525	0		14,96,494	16,68,019
						Voted-Sixth-Schedule-Garo		489	Voucher	48,008	0	0	0	48,008	48,008	
						Voted-Sixth-Schedule-Garo		491	Voucher	1,15,033	0	0	0	1,15,033	1,15,033	
						Voted-Sixth-Schedule-Garo		492	Voucher	59,136	0	0	0	59,136	59,136	
						Voted-Sixth-Schedule-Garo		560	Voucher	99,264	0	0	0	99,264	99,264	
						Voted-Sixth-Schedule-Garo		561	Voucher	78,244	0	0	0	78,244	78,244	
						Voted-Sixth-Schedule-Garo		669	Voucher	27,011	0	0	0	27,011	27,011	
						Voted-Sixth-Schedule-Garo		677	Voucher	14,108	0	1,000	0	13,108	14,108	
						Voted-Sixth-Schedule-Garo		698	Voucher	4,350	0	0	0	4,350	4,350	
					Total Object Head-- 1 :					27,41,135	14,000	1,92,525	0		25,34,610	27,27,135
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		865	Voucher	59,990	0	0	0	59,990	59,990	
						Total Object Head-- 13 :					59,990	0	0	0	59,990	59,990
					Total Sub Head :					28,01,125	14,000	1,92,525	0		25,94,600	27,87,125
Total Minor Head    101 :					28,01,125	14,000	1,92,525	0		25,94,600	27,87,125					
Total Sub Major Head    6 :					28,01,125	14,000	1,92,525	0		25,94,600	27,87,125					
Total Major Head    2210 :					28,01,125	14,000	1,92,525	0		25,94,600	27,87,125					

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Department :				Health and Family Welfare Department												
Treasury				William Nagar Treasury												
D.D.O. :				1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H												
Month of Account:				JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										28,01,125	14,000	1,92,525		0	25,94,600	27,87,125
Month of Account:				JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		169	Voucher	14,108	0	1,000		0	13,108	14,108
						Voted-Sixth-Schedule-Garo		177	Voucher	90,590	0	0		0	90,590	90,590
						Voted-Sixth-Schedule-Garo		178	Voucher	69,795	0	0		0	69,795	69,795
						Voted-Sixth-Schedule-Garo		179	Voucher	16,76,854	8,400	1,71,525		0	14,96,929	16,68,454
						Voted-Sixth-Schedule-Garo		204	Voucher	2,12,605	5,600	20,000		0	1,87,005	2,07,005
						Voted-Sixth-Schedule-Garo		205	Voucher	93,772	0	0		0	93,772	93,772
Total Object Head-- I :										21,57,724	14,000	1,92,525		0	19,51,199	21,43,724
					02. Wages	Voted-Sixth-Schedule-Garo		530	Voucher	36,582	0	0		0	36,582	36,582
						Voted-Sixth-Schedule-Garo		820	Voucher	10,050	0	0		0	10,050	10,050
						Voted-Sixth-Schedule-Garo		821	Voucher	10,050	0	0		0	10,050	10,050
						Voted-Sixth-Schedule-Garo		822	Voucher	10,050	0	0		0	10,050	10,050
						Voted-Sixth-		823	Voucher	10,050	0	0		0	10,050	10,050

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Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500004   District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	02. Wages	Voted-Sixth-Schedule-Garo		824	Voucher	10,050	0	0	0	0	10,050	10,050
						Voted-Sixth-Schedule-Garo		825	Voucher	8,040	0	0	0	0	8,040	8,040
						Voted-Sixth-Schedule-Garo		826	Voucher	10,050	0	0	0	0	10,050	10,050
						Total Object Head-- 2 :				1,04,922	0	0	0	0	1,04,922	1,04,922
						Total Sub Head :				22,62,646	14,000	1,92,525	0	0	20,56,121	22,48,646
						Total Minor Head    101 :				22,62,646	14,000	1,92,525	0	0	20,56,121	22,48,646
						Total Sub Major Head    6 :				22,62,646	14,000	1,92,525	0	0	20,56,121	22,48,646
Total Major Head    2210 :				22,62,646	14,000	1,92,525	0	0	20,56,121	22,48,646						
Total of Month    :				22,62,646	14,000	1,92,525	0	0	20,56,121	22,48,646						
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		641	Voucher	27,179	0	0	0	0	27,179	27,179
						Voted-Sixth-Schedule-Garo		642	Voucher	44,716	0	3,500	0	0	41,216	44,716
						Voted-Sixth-Schedule-Garo		643	Voucher	14,108	0	1,000	0	0	13,108	14,108
						Voted-Sixth-		684	Voucher	29,584	0	0	0	0	29,584	29,584

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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	781	Voucher	1,97,810	0	0	0	1,97,810	1,97,810		
						Voted-Sixth-Schedule-Garo	95	Voucher	17,23,607	0	1,74,325	0	15,49,282	17,23,607		
						Voted-Sixth-Schedule-Garo	96	Voucher	2,17,892	0	25,000	0	1,92,892	2,17,892		
						Total Object Head-- I :				22,54,896	0	2,03,825	0	20,51,071	22,54,896	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	124	Voucher	24,960	0	0	0	24,960	24,960		
						Total Object Head-- II :				24,960	0	0	0	24,960	24,960	
					Total Sub Head :				22,79,856	0	2,03,825	0	20,76,031	22,79,856		
					Total Minor Head 101 :				22,79,856	0	2,03,825	0	20,76,031	22,79,856		
					Total Sub Major Head 6 :				22,79,856	0	2,03,825	0	20,76,031	22,79,856		
					Total Major Head 2210 :				22,79,856	0	2,03,825	0	20,76,031	22,79,856		
Total of Month :				22,79,856	0	2,03,825	0	20,76,031	22,79,856							
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	17,71,772	0	1,72,825	0	15,98,947	17,71,772		
						Voted-Sixth-	223	Voucher	5,70,660	0	42,000	0	5,28,660	5,70,660		



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare    Department																		
Treasury		William Nagar Treasury																		
D.D.O. :		1500004    District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H																		
Month of Account:		SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		266	Voucher	2,17,892	0	25,000		0	1,92,892	2,17,892				
						Voted-Sixth-Schedule-Garo		272	Voucher	19,027	0	0	0	19,027	19,027					
						Voted-Sixth-Schedule-Garo		274	Voucher	1,21,686	0	0	0	1,21,686	1,21,686					
						Voted-Sixth-Schedule-Garo		357	Voucher	2,97,973	0	0	0	2,97,973	2,97,973					
						Voted-Sixth-Schedule-Garo		425	Voucher	14,108	0	1,000	0	13,108	14,108					
						Voted-Sixth-Schedule-Garo		519	Voucher	28,597	0	0	0	28,597	28,597					
						Voted-Sixth-Schedule-Garo		677	Voucher	60,122	0	0	0	60,122	60,122					
						Voted-Sixth-Schedule-Garo		679	Voucher	60,154	0	0	0	60,154	60,154					
						Voted-Sixth-Schedule-Garo		680	Voucher	29,552	0	0	0	29,552	29,552					
						Voted-Sixth-Schedule-Garo		793	Voucher	1,14,158	0	0	0	1,14,158	1,14,158					
						Voted-Sixth-Schedule-Garo		801	Voucher	1,22,700	0	0	0	1,22,700	1,22,700					
						Voted-Sixth-Schedule-Garo		802	Voucher	65,435	0	0	0	65,435	65,435					
						Voted-Sixth-Schedule-Garo		803	Voucher	83,828	0	0	0	83,828	83,828					
						Total Object Head-- I :								35,77,664	0	2,40,825		0	33,36,839	35,77,664
						Total Sub Head :								35,77,664	0	2,40,825		0	33,36,839	35,77,664

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury		William Nagar Treasury													
D.D.O. :		1500004    District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	101			Total Minor Head	101 :			35,77,664	0	2,40,825	0	33,36,839	35,77,664	
					Total Sub Major Head	6 :			35,77,664	0	2,40,825	0	33,36,839	35,77,664	
					Total Major Head	2210 :			35,77,664	0	2,40,825	0	33,36,839	35,77,664	
					Total of Month	:			35,77,664	0	2,40,825	0	33,36,839	35,77,664	
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1313	Challan	-1,875	0	0	0	-1,875	-1,875	
						Voted-Sixth-Schedule-Garo	1314	Challan	-4,01,668	0	0	0	-4,01,668	-4,01,668	
						Voted-Sixth-Schedule-Garo	21	Voucher	75,769	0	0	0	75,769	75,769	
						Voted-Sixth-Schedule-Garo	216	Voucher	2,17,892	0	25,000	0	1,92,892	2,17,892	
						Voted-Sixth-Schedule-Garo	522	Voucher	26,29,638	0	0	0	26,29,638	26,29,638	
						Voted-Sixth-Schedule-Garo	565	Voucher	1,71,822	0	0	0	1,71,822	1,71,822	
						Voted-Sixth-Schedule-Garo	6	Voucher	17,71,772	0	1,84,325	0	15,87,447	17,71,772	
						Voted-Sixth-Schedule-Garo	693	Voucher	14,108	0	1,000	0	13,108	14,108	
						Voted-Sixth-	781	Voucher	95,098	0	0	0	95,098	95,098	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500004    District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				45,72,556	0	2,10,325		0	43,62,231	45,72,556
					02. Wages		Voted-Sixth-Schedule-Garo	792	Voucher	36,984	0	0	0	36,984	36,984	
						Total Object Head-- 2 :				36,984	0	0	0	36,984	36,984	
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	783	Voucher	14,865	0	0	0	14,865	14,865	
							Voted-Sixth-Schedule-Garo	829	Voucher	44,920	0	0	0	44,920	44,920	
						Total Object Head-- 13 :				59,785	0	0	0	59,785	59,785	
						Total Sub Head :				46,69,325	0	2,10,325	0	44,59,000	46,69,325	
						Total Minor Head 101 :				46,69,325	0	2,10,325	0	44,59,000	46,69,325	
						Total Sub Major Head 6 :				46,69,325	0	2,10,325	0	44,59,000	46,69,325	
						Total Major Head 2210 :				46,69,325	0	2,10,325	0	44,59,000	46,69,325	
Total of Month :										46,69,325	0	2,10,325	0	44,59,000	46,69,325	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	37	Voucher	17,89,344	0	1,84,325		0	16,05,019	17,89,344
							Voted-Sixth-	38	Voucher	1,32,017	0	0	0	1,32,017	1,32,017	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500004    District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	2,36,863	0	25,000	0	2,11,863	2,36,863		
						Voted-Sixth-Schedule-Garo	482	Voucher	14,108	0	1,000	0	13,108	14,108		
						Voted-Sixth-Schedule-Garo	483	Voucher	28,597	0	0	0	28,597	28,597		
						Voted-Sixth-Schedule-Garo	614	Voucher	62,280	0	0	0	62,280	62,280		
						Voted-Sixth-Schedule-Garo	747	Voucher	1,35,780	0	0	0	1,35,780	1,35,780		
						Voted-Sixth-Schedule-Garo	748	Voucher	17,700	0	0	0	17,700	17,700		
						Total Object Head-- 1 :				24,16,689	0	2,10,325	0	22,06,364	24,16,689	
					02. Wages	Voted-Sixth-Schedule-Garo	309	Voucher	52,662	0	0	0	52,662	52,662		
						Total Object Head-- 2 :				52,662	0	0	0	52,662	52,662	
					Total Sub Head :				24,69,351	0	2,10,325	0	22,59,026	24,69,351		
					Total Minor Head 101 :				24,69,351	0	2,10,325	0	22,59,026	24,69,351		
					Total Sub Major Head 6 :				24,69,351	0	2,10,325	0	22,59,026	24,69,351		
					Total Major Head 2210 :				24,69,351	0	2,10,325	0	22,59,026	24,69,351		
Total of Month :				24,69,351	0	2,10,325	0	22,59,026	24,69,351							
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Health and Family Welfare   Department																	
Treasury		William Nagar Treasury																	
D.D.O. :		1500004   District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H																	
Month of Account:		DEC/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1096	Voucher	18,23,289	0	1,74,325		0	16,48,964	18,23,289			
							Voted-Sixth-Schedule-Garo	1097	Voucher	2,41,288	0	15,000		0	2,26,288	2,41,288			
							Voted-Sixth-Schedule-Garo	1351	Voucher	32,144	0	0		0	32,144	32,144			
							Voted-Sixth-Schedule-Garo	1406	Voucher	73,418	0	0		0	73,418	73,418			
							Voted-Sixth-Schedule-Garo	1407	Voucher	1,04,369	0	0		0	1,04,369	1,04,369			
							Voted-Sixth-Schedule-Garo	1521	Voucher	29,130	0	0		0	29,130	29,130			
							Voted-Sixth-Schedule-Garo	225	Voucher	18,23,289	0	1,84,325		0	16,38,964	18,23,289			
							Voted-Sixth-Schedule-Garo	35	Voucher	2,41,288	0	25,000		0	2,16,288	2,41,288			
							Voted-Sixth-Schedule-Garo	36	Voucher	56,684	0	0		0	56,684	56,684			
							Voted-Sixth-Schedule-Garo	445	Voucher	14,108	0	1,000		0	13,108	14,108			
							Voted-Sixth-Schedule-Garo	480	Voucher	75,339	0	0		0	75,339	75,339			
							Voted-Sixth-Schedule-Garo	620	Voucher	31,140	0	0		0	31,140	31,140			
							Voted-Sixth-Schedule-Garo	638	Voucher	56,000	0	0		0	56,000	56,000			
							Total Object Head-- I :						46,01,486	0	3,99,650		0	42,01,836	46,01,486
							(13) Office Expenses	Voted-Sixth-Schedule-Garo	1360	Voucher	50,000	0	0		0	50,000	50,000		
								Voted-Sixth-	1361										



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2210	06	101	Total Minor Head 101 :						1,08,196	0	1,000	0	1,07,196	1,08,196			
			Total Sub Major Head 6 :						1,08,196	0	1,000	0	1,07,196	1,08,196			
			Total Major Head 2210 :						1,08,196	0	1,000	0	1,07,196	1,08,196			
Total of Month :						1,08,196	0	1,000	0	1,07,196	1,08,196						
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	18,23,289	8,400	1,69,325	0	16,45,564	18,14,889			
						Voted-Sixth-Schedule-Garo	3	Voucher	2,41,288	2,800	25,000	0	2,13,488	2,38,488			
						Voted-Sixth-Schedule-Garo	575	Voucher	44,199	0	0	0	44,199	44,199			
						Voted-Sixth-Schedule-Garo	587	Voucher	1,78,935	0	0	0	1,78,935	1,78,935			
						Voted-Sixth-Schedule-Garo	588	Voucher	14,108	0	1,000	0	13,108	14,108			
						Voted-Sixth-Schedule-Garo	8	Voucher	86,997	0	0	0	86,997	86,997			
						Total Object Head-- 1 :						23,88,816	11,200	1,95,325	0	21,82,291	23,77,616
						Total Sub Head :						23,88,816	11,200	1,95,325	0	21,82,291	23,77,616
Total Minor Head 101 :						23,88,816	11,200	1,95,325	0	21,82,291	23,77,616						

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Department :		Health and Family Welfare    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500004    District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06					Total Sub Major Head    6 :				23,88,816	11,200	1,95,325		0	21,82,291	23,77,616
						Total Major Head    2210 :				23,88,816	11,200	1,95,325		0	21,82,291	23,77,616
						Total of Month    :				23,88,816	11,200	1,95,325		0	21,82,291	23,77,616
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	431	Voucher	63,120	0	0	0	63,120	63,120	
							Voted-Sixth-Schedule-Garo	531	Voucher	1,17,277	0	0	0	1,17,277	1,17,277	
							Voted-Sixth-Schedule-Garo	724	Voucher	14,108	0	1,000	0	13,108	14,108	
							Voted-Sixth-Schedule-Garo	89	Voucher	18,23,289	8,400	1,72,450	0	16,42,439	18,14,889	
							Voted-Sixth-Schedule-Garo	90	Voucher	64,506	0	0	0	64,506	64,506	
							Voted-Sixth-Schedule-Garo	91	Voucher	2,41,288	2,800	25,000	0	2,13,488	2,38,488	
						Total Object Head--    1 :					23,23,588	11,200	1,98,450	0	21,13,938	23,12,388
					02. Wages		Voted-Sixth-Schedule-Garo	1180	Voucher	13,125	0	0	0	13,125	13,125	
							Voted-Sixth-Schedule-Garo	706	Voucher	36,984	0	0	0	36,984	36,984	



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Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500004   District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	02. Wages	Total Object Head-- 2 :				50,109	0	0	0	0	50,109	50,109
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1108	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 11 :				15,000	0	0	0	15,000	15,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1295	Voucher	40,110	0	0	0	40,110	40,110		
					Total Object Head-- 13 :				40,110	0	0	0	40,110	40,110		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1355	Voucher	70,000	0	0	0	70,000	70,000		
					Total Object Head-- 51 :				70,000	0	0	0	70,000	70,000		
					Total Sub Head :				24,98,807	11,200	1,98,450	0	22,89,157	24,87,607		
					Total Minor Head    101 :				24,98,807	11,200	1,98,450	0	22,89,157	24,87,607		
					Total Sub Major Head   6 :				24,98,807	11,200	1,98,450	0	22,89,157	24,87,607		
Total Major Head    2210 :				24,98,807	11,200	1,98,450	0	22,89,157	24,87,607							
Total of Month   :										24,98,807	11,200	1,98,450	0	22,89,157	24,87,607	
Total of DDO        1500004 :										3,19,21,378	78,400	24,37,825	0	2,94,05,153	3,18,42,978	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																

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Department :	Health and Family Welfare Department						
Treasury :	William Nagar Treasury						
D.D.O. :	1500004 District Medical Health Officer I/C Dist. Malaria Officer (N.V.B.D.C.F) E.G H						
<u>Summary of DDO wise expenditure</u>							
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,12,68,456
2210	06	101	(01) Malaria	0	02. Wages	Voted-Sixth-Schedule-Garo	2,44,677
2210	06	101	(01) Malaria	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	39,960
2210	06	101	(01) Malaria	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,19,885
2210	06	101	(01) Malaria	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	70,000
							3,18,42,978

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury		William Nagar Treasury																
D.D.O. :		1500005   Medical Superintendent Civil Hospital   Williamnagar   East Garo Hills																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	244	Voucher	18,48,999	0	81,000	0				17,67,999	18,48,999
							Voted-Sixth-Schedule-Garo	255	Voucher	1,82,486	0	0	0		1,82,486	1,82,486		
							Voted-Sixth-Schedule-Garo	287	Voucher	50,23,603	33,600	3,50,300	30,800		46,08,903	49,90,003		
							Voted-Sixth-Schedule-Garo	332	Voucher	39,909	0	0	0		39,909	39,909		
							Voted-Sixth-Schedule-Garo	368	Voucher	90,504	0	0	0		90,504	90,504		
							Voted-Sixth-Schedule-Garo	377	Voucher	42,641	0	0	0		42,641	42,641		
							Voted-Sixth-Schedule-Garo	550	Voucher	4,624	0	0	0		4,624	4,624		
							Voted-Sixth-Schedule-Garo	551	Voucher	8,896	0	0	0		8,896	8,896		
							Voted-Sixth-Schedule-Garo	552	Voucher	98,088	0	0	0		98,088	98,088		
							Voted-Sixth-Schedule-Garo	553	Voucher	1,146	0	0	0		1,146	1,146		
							Voted-Sixth-Schedule-Garo	554	Voucher	1,562	0	0	0		1,562	1,562		
							Voted-Sixth-Schedule-Garo	555	Voucher	3,256	0	0	0		3,256	3,256		
							Voted-Sixth-Schedule-Garo	561	Voucher	2,45,952	0	0	0		2,45,952	2,45,952		
							Voted-Sixth-Schedule-Garo	78	Voucher	49,986	0	0	0		49,986	49,986		
							Voted-Sixth-Schedule-Garo	79	Voucher	2,696	0	0	0		2,696	2,696		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.		(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				76,44,348	33,600	4,31,300	30,800	71,48,648	76,10,748		
			Total Sub Head :								76,44,348	33,600	4,31,300	30,800	71,48,648	76,10,748	
			Total Minor Head 110 :								76,44,348	33,600	4,31,300	30,800	71,48,648	76,10,748	
			Total Sub Major Head I :								76,44,348	33,600	4,31,300	30,800	71,48,648	76,10,748	
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	272	Voucher	9,695	0	0	0	9,695	9,695			
						Voted-Sixth-Schedule-Garo	328	Voucher	1,08,714	0	0	0	1,08,714	1,08,714			
						Voted-Sixth-Schedule-Garo	329	Voucher	12,65,746	1,400	1,90,000	0	10,74,346	12,64,346			
						Voted-Sixth-Schedule-Garo	376	Voucher	84,028	0	0	0	84,028	84,028			
						Voted-Sixth-Schedule-Garo	556	Voucher	4,839	0	0	0	4,839	4,839			
						Voted-Sixth-Schedule-Garo	560	Voucher	5,528	0	0	0	5,528	5,528			
						Voted-Sixth-Schedule-Garo	631	Voucher	58,936	0	0	0	58,936	58,936			
						Total Object Head-- I :					15,37,486	1,400	1,90,000	0	13,46,086	15,36,086	
					02. Wages	Voted-Sixth-Schedule-Garo	334	Voucher	7,638	0	0	0	7,638	7,638			
						Voted-Sixth-Schedule-Garo	335	Voucher	14,472	0	0	0	14,472	14,472			
						Voted-Sixth-Schedule-Garo	336	Voucher	1,02,108	0	0	0	1,02,108	1,02,108			
						Voted-Sixth-Schedule-Garo	380	Voucher	22,282	0	0	0	22,282	22,282			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500005   Medical Superintendent Civil Hospital   Williamnagar   East Garo Hills														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	02. Wages	Voted-Sixth-Schedule-Garo		381	Voucher	12,462	0	0	0		12,462	12,462
						Voted-Sixth-Schedule-Garo		382	Voucher	10,452	0	0	0		10,452	10,452
						Total Object Head-- 2 :				1,69,414	0	0	0		1,69,414	1,69,414
						Total Sub Head :				17,06,900	1,400	1,90,000	0		15,15,500	17,05,500
						Total Minor Head    105 :				17,06,900	1,400	1,90,000	0		15,15,500	17,05,500
						Total Sub Major Head    5 :				17,06,900	1,400	1,90,000	0		15,15,500	17,05,500
						Total Major Head        2210 :				93,51,248	35,000	6,21,300	30,800		86,64,148	93,16,248
Total of Month    :										93,51,248	35,000	6,21,300	30,800		86,64,148	93,16,248
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		150	Voucher	90,504	0	0	0		90,504	90,504
						Voted-Sixth-Schedule-Garo		152	Voucher	16,88,438	1,500	66,000	0		16,20,938	16,86,938
						Voted-Sixth-Schedule-Garo		162	Voucher	1,15,861	0	0	0		1,15,861	1,15,861
						Voted-Sixth-Schedule-Garo		167	Voucher	27,885	0	0	0		27,885	27,885
						Voted-Sixth-Schedule-Garo		168	Voucher	40,259	0	0	0		40,259	40,259

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Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500005   Medical Superintendent Civil Hospital   Williamnagar   East Garo Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	48,91,896	32,200	3,34,050	30,800	44,94,846	48,59,696		
						Voted-Sixth-Schedule-Garo	492	Voucher	27,943	0	0	0	27,943	27,943		
						Voted-Sixth-Schedule-Garo	493	Voucher	57,558	0	0	0	57,558	57,558		
						Voted-Sixth-Schedule-Garo	529	Voucher	28,206	0	0	0	28,206	28,206		
						Total Object Head-- 1 :		69,68,550	33,700	4,00,050	30,800	65,04,000	69,34,850			
						Total Sub Head :		69,68,550	33,700	4,00,050	30,800	65,04,000	69,34,850			
			(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo	176	Voucher	10,452	0	0	0	10,452	10,452		
						Total Object Head-- 2 :		10,452	0	0	0	10,452	10,452			
						Total Sub Head :		10,452	0	0	0	10,452	10,452			
						Total Minor Head 110 :		69,79,002	33,700	4,00,050	30,800	65,14,452	69,45,302			
			Total Sub Major Head 1 :		69,79,002	33,700	4,00,050	30,800	65,14,452	69,45,302						
05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	1,00,188	0	0	0	1,00,188	1,00,188			
					Voted-Sixth-Schedule-Garo	360	Voucher	12,39,400	1,400	1,60,000	0	10,78,000	12,38,000			
					Total Object Head-- 1 :		13,39,588	1,400	1,60,000	0	11,78,188	13,38,188				
				02. Wages	Voted-Sixth-Schedule-Garo	177	Voucher	1,20,600	0	0	0	1,20,600	1,20,600			
					Voted-Sixth-Schedule-Garo	179	Voucher	3,618	0	0	0	3,618	3,618			

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Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500005   Medical Superintendent Civil Hospital   Williamnagar   East Garo Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	02. Wages		Voted-Sixth-Schedule-Garo	430	Voucher	30,063	0	0		0	30,063	30,063
						Total Object Head-- 2 :				1,54,281	0	0		0	1,54,281	1,54,281
						Total Sub Head :				14,93,869	1,400	1,60,000		0	13,32,469	14,92,469
						Total Minor Head    105 :				14,93,869	1,400	1,60,000		0	13,32,469	14,92,469
						Total Sub Major Head    5 :				14,93,869	1,400	1,60,000		0	13,32,469	14,92,469
						Total Major Head    2210 :				84,72,871	35,100	5,60,050		30,800	78,46,921	84,37,771
						Total of Month    :				84,72,871	35,100	5,60,050		30,800	78,46,921	84,37,771
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	498	Voucher	1,12,500	0	0		0	1,12,500	1,12,500
							Voted-Sixth-Schedule-Garo	499	Voucher	2,25,000	0	0		0	2,25,000	2,25,000
						Total Object Head-- 6 :				3,37,500	0	0		0	3,37,500	3,37,500
						Total Sub Head :				3,37,500	0	0		0	3,37,500	3,37,500
						Total Minor Head    1 :				3,37,500	0	0		0	3,37,500	3,37,500
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	287	Voucher	90,504	0	0		0	90,504	90,504

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Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500005   Medical Superintendent Civil Hospital   Williamnagar   East Garo Hills														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	298	Voucher	16,87,926	0	66,000	0	16,21,926	16,87,926		
						Voted-Sixth-Schedule-Garo	299	Voucher	43,036	0	0	0	43,036	43,036		
						Voted-Sixth-Schedule-Garo	337	Voucher	48,50,393	30,800	3,26,150	30,800	44,62,643	48,19,593		
						Voted-Sixth-Schedule-Garo	444	Voucher	39,909	0	0	0	39,909	39,909		
						Voted-Sixth-Schedule-Garo	485	Voucher	1,91,562	0	0	0	1,91,562	1,91,562		
					Total Object Head-- 1 :					69,03,330	30,800	3,92,150	30,800	64,49,580	68,72,530	
					Total Sub Head :					69,03,330	30,800	3,92,150	30,800	64,49,580	68,72,530	
					(35) Williamnagar Civil Hospital (Including Improvement Thereof)	02. Wages	Voted-Sixth-Schedule-Garo	352	Voucher	10,452	0	0	0	10,452	10,452	
							Voted-Sixth-Schedule-Garo	494	Voucher	26,000	0	0	0	26,000	26,000	
						Total Object Head-- 2 :					36,452	0	0	0	36,452	36,452
			13. Office Expenses	Voted-Sixth-Schedule-Garo		749	Voucher	12,000	0	0	0	12,000	12,000			
				Voted-Sixth-Schedule-Garo		751	Voucher	54,000	0	0	0	54,000	54,000			
				Voted-Sixth-Schedule-Garo	770	Voucher	9,000	0	0	0	9,000	9,000				
				Voted-Sixth-Schedule-Garo	771	Voucher	12,000	0	0	0	12,000	12,000				
				Voted-Sixth-Schedule-Garo	863	Voucher	32,560	0	0	0	32,560	32,560				



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Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Total Object Head-- 13 :				1,19,560	0	0	0	0	1,19,560	1,19,560
					21. Supplies & Materials	Voted-Sixth-Schedule-Garo	795	Voucher	17,47,521	0	0	0	17,47,521	17,47,521		
					Total Object Head-- 21 :				17,47,521	0	0	0	17,47,521	17,47,521		
					Total Sub Head :				19,03,533	0	0	0	19,03,533	19,03,533		
					Total Minor Head 110 :				88,06,863	30,800	3,92,150	30,800	83,53,113	87,76,063		
	Total Sub Major Head 1 :				91,44,363	30,800	3,92,150	30,800	86,90,613	91,13,563						
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	306	Voucher	12,39,400	1,400	1,60,000	0	10,78,000	12,38,000		
						Voted-Sixth-Schedule-Garo	484	Voucher	9,695	0	0	0	9,695	9,695		
						Voted-Sixth-Schedule-Garo	558	Voucher	84,028	0	0	0	84,028	84,028		
						Voted-Sixth-Schedule-Garo	836	Voucher	1,350	0	0	0	1,350	1,350		
						Total Object Head-- 1 :				13,34,473	1,400	1,60,000	0	11,73,073	13,33,073	
					02. Wages	Voted-Sixth-Schedule-Garo	338	Voucher	14,472	0	0	0	14,472	14,472		
						Voted-Sixth-Schedule-Garo	351	Voucher	23,686	0	0	0	23,686	23,686		
						Voted-Sixth-Schedule-Garo	591	Voucher	1,02,108	0	0	0	1,02,108	1,02,108		
						Voted-Sixth-Schedule-Garo	592	Voucher	20,100	0	0	0	20,100	20,100		
						Total Object Head-- 2 :				1,60,366	0	0	0	1,60,366	1,60,366	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	802	Voucher		53,506	0	0		0	53,506	53,506
Total Object Head-- 13 :										53,506	0	0		0	53,506	53,506
Total Sub Head :										15,48,345	1,400	1,60,000		0	13,86,945	15,46,945
Total Minor Head 105 :										15,48,345	1,400	1,60,000		0	13,86,945	15,46,945
Total Sub Major Head 5 :										15,48,345	1,400	1,60,000		0	13,86,945	15,46,945
Total Major Head 2210 :										1,06,92,708	32,200	5,52,150	30,800	1,00,77,558	1,06,60,508	
Total of Month :										1,06,92,708	32,200	5,52,150	30,800	1,00,77,558	1,06,60,508	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		152	Voucher	90,504	0	0		0	90,504	90,504
						Voted-Sixth-Schedule-Garo		157	Voucher	16,87,926	0	66,000		0	16,21,926	16,87,926
						Voted-Sixth-Schedule-Garo		164	Voucher	42,025	0	0		0	42,025	42,025
						Voted-Sixth-Schedule-Garo		165	Voucher	27,885	0	0		0	27,885	27,885
						Voted-Sixth-Schedule-Garo		168	Voucher	6,638	1,400	0		0	5,238	5,238
						Voted-Sixth-Schedule-Garo		220	Voucher	48,50,393	0	3,21,750	30,800		44,97,843	48,50,393

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Department :		Health and Family Welfare    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005    Medical Superintendent Civil Hospital    Williamnagar    East Garo Hills														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	1,95,979	0	0	0	1,95,979	1,95,979		
						Voted-Sixth-Schedule-Garo	492	Voucher	50,594	0	0	0	50,594	50,594		
						Voted-Sixth-Schedule-Garo	696	Voucher	14,279	0	0	0	14,279	14,279		
						Voted-Sixth-Schedule-Garo	816	Voucher	85,610	0	0	0	85,610	85,610		
						Total Object Head-- 1 :		70,51,833	1,400	3,87,750	30,800	66,31,883	70,50,433			
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	746	Voucher	20,000	0	0	0	20,000	20,000	
							Total Object Head-- 11 :		20,000	0	0	0	20,000	20,000		
						Total Sub Head :		70,71,833	1,400	3,87,750	30,800	66,51,883	70,70,433			
			(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo	229	Voucher	10,452	0	0	0	10,452	10,452		
						Total Object Head-- 2 :		10,452	0	0	0	10,452	10,452			
					13. Office Expenses	Voted-Sixth-Schedule-Garo	231	Voucher	20,012	0	0	0	20,012	20,012		
						Voted-Sixth-Schedule-Garo	330	Voucher	21,000	0	0	0	21,000	21,000		
						Voted-Sixth-Schedule-Garo	568	Voucher	29,000	0	0	0	29,000	29,000		
						Voted-Sixth-Schedule-Garo	569	Voucher	37,030	0	0	0	37,030	37,030		
						Voted-Sixth-Schedule-Garo	636	Voucher	19,495	0	0	0	19,495	19,495		
						Total Object Head-- 13 :										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses					1,26,537	0	0	0	0	1,26,537	1,26,537
					Total Sub Head :				1,36,989	0	0	0	1,36,989	1,36,989		
					Total Minor Head 110 :				72,08,822	1,400	3,87,750	30,800	67,88,872	72,07,422		
					Total Sub Major Head 1 :				72,08,822	1,400	3,87,750	30,800	67,88,872	72,07,422		
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	12,37,246	2,154	1,73,000	0	10,62,092	12,35,092		
						Voted-Sixth-Schedule-Garo	202	Voucher	1,00,188	0	0	0	1,00,188	1,00,188		
						Total Object Head-- 1 :				13,37,434	2,154	1,73,000	0	11,62,280	13,35,280	
					02. Wages	Voted-Sixth-Schedule-Garo	526	Voucher	1,20,600	0	0	0	1,20,600	1,20,600		
						Voted-Sixth-Schedule-Garo	527	Voucher	3,618	0	0	0	3,618	3,618		
						Total Object Head-- 2 :				1,24,218	0	0	0	1,24,218	1,24,218	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	747	Voucher	8,400	0	0	0	8,400	8,400		
						Total Object Head-- 11 :				8,400	0	0	0	8,400	8,400	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	567	Voucher	15,567	0	0	0	15,567	15,567		
						Total Object Head-- 13 :				15,567	0	0	0	15,567	15,567	
					Total Sub Head :					14,85,619	2,154	1,73,000	0	13,10,465	14,83,465	
					Total Minor Head 105 :					14,85,619	2,154	1,73,000	0	13,10,465	14,83,465	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	05	Total Sub Major Head 5 :								14,85,619	2,154	1,73,000	0			13,10,465	14,83,465
		Total Major Head 2210 :								86,94,441	3,554	5,60,750	30,800			80,99,337	86,90,887
		Total of Month :								86,94,441	3,554	5,60,750	30,800			80,99,337	86,90,887
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment	Voted-Sixth-Schedule-Garo		647	Voucher	5,25,000	0	0	0		5,25,000	5,25,000	
						Total Object Head-- 6 :				5,25,000	0	0	0		5,25,000	5,25,000	
						Total Sub Head :				5,25,000	0	0	0		5,25,000	5,25,000	
						Total Minor Head 1 :				5,25,000	0	0	0		5,25,000	5,25,000	
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		105	Voucher	2,24,437	0	0	0		2,24,437	2,24,437	
						Voted-Sixth-Schedule-Garo		106	Voucher	48,79,034	0	3,04,150	30,800		45,44,084	48,79,034	
						Voted-Sixth-Schedule-Garo		457	Voucher	23,971	0	0	0		23,971	23,971	
						Voted-Sixth-Schedule-Garo		458	Voucher	1,13,800	0	0	0		1,13,800	1,13,800	
						Voted-Sixth-Schedule-Garo		594	Voucher	32,004	0	0	0		32,004	32,004	
						Voted-Sixth-Schedule-Garo		644	Voucher	11,688	0	0	0		11,688	11,688	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500005   Medical Superintendent Civil Hospital   Williamnagar   East Garo Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66	Voucher	17,21,388	0	66,000	0	16,55,388	17,21,388		
						Voted-Sixth-Schedule-Garo	77	Voucher	92,935	0	0	0	92,935	92,935		
						Voted-Sixth-Schedule-Garo	815	Voucher	2,22,729	0	0	0	2,22,729	2,22,729		
						Total Object Head-- 1 :				73,21,986	0	3,70,150	30,800	69,21,036	73,21,986	
						Total Sub Head :				73,21,986	0	3,70,150	30,800	69,21,036	73,21,986	
			(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo	645	Voucher	10,452	0	0	0	10,452	10,452		
						Voted-Sixth-Schedule-Garo	746	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 2 :				30,452	0	0	0	30,452	30,452	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	135	Voucher	3,43,026	0	0	0	3,43,026	3,43,026		
						Total Object Head-- 13 :				3,43,026	0	0	0	3,43,026	3,43,026	
						Total Sub Head :				3,73,478	0	0	0	3,73,478	3,73,478	
			Total Minor Head 110 :				76,95,464	0	3,70,150	30,800	72,94,514	76,95,464				
			Total Sub Major Head 1 :				82,20,464	0	3,70,150	30,800	78,19,514	82,20,464				
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	9,695	0	0	0	9,695	9,695		
						Voted-Sixth-Schedule-Garo	113	Voucher	12,65,700	0	1,74,500	0	10,91,200	12,65,700		
						Voted-Sixth-Schedule-Garo	459	Voucher	84,028	0	0	0	84,028	84,028		

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Department :		Health and Family Welfare    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005    Medical Superintendent Civil Hospital    Williamnagar    East Garo Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	705	Voucher	18,000	0	0	0		18,000	18,000
						Total Object Head-- 1 :				13,77,423	0	1,74,500	0		12,02,923	13,77,423
					02. Wages		Voted-Sixth-Schedule-Garo	125	Voucher	7,923	0	0	0		7,923	7,923
							Voted-Sixth-Schedule-Garo	131	Voucher	55,696	0	0	0		55,696	55,696
							Voted-Sixth-Schedule-Garo	132	Voucher	14,472	0	0	0		14,472	14,472
							Voted-Sixth-Schedule-Garo	646	Voucher	1,18,845	0	0	0		1,18,845	1,18,845
						Total Object Head-- 2 :				1,96,936	0	0	0		1,96,936	1,96,936
						Total Sub Head :				15,74,359	0	1,74,500	0		13,99,859	15,74,359
						Total Minor Head 105 :				15,74,359	0	1,74,500	0		13,99,859	15,74,359
						Total Sub Major Head 5 :				15,74,359	0	1,74,500	0		13,99,859	15,74,359
						Total Major Head 2210 :				97,94,823	0	5,44,650	30,800		92,19,373	97,94,823
						Total of Month :				97,94,823	0	5,44,650	30,800		92,19,373	97,94,823
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30	0	(01) Salaries, Sumtuary		Voted-Sixth-	185	Voucher	15,78,975	0	42,000	0		15,36,975	15,78,975

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Department :		Health and Family Welfare Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	92,935	0	0	0	92,935	92,935	
						Voted-Sixth-Schedule-Garo	232	Voucher	43,470	0	0	0	43,470	43,470	
						Voted-Sixth-Schedule-Garo	259	Voucher	1,95,428	0	0	0	1,95,428	1,95,428	
						Voted-Sixth-Schedule-Garo	261	Voucher	48,79,034	0	3,10,650	30,800	45,37,584	48,79,034	
						Voted-Sixth-Schedule-Garo	564	Voucher	24,854	0	0	0	24,854	24,854	
						Voted-Sixth-Schedule-Garo	627	Voucher	27,636	0	0	0	27,636	27,636	
						Voted-Sixth-Schedule-Garo	631	Voucher	14,740	0	0	0	14,740	14,740	
						Voted-Sixth-Schedule-Garo	862	Voucher	56,894	0	0	0	56,894	56,894	
						Total Object Head-- 1 :			69,13,966	0	3,52,650	30,800	65,30,516	69,13,966	
						Total Sub Head :			69,13,966	0	3,52,650	30,800	65,30,516	69,13,966	
			(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo	278	Voucher	10,452	0	0	0	10,452	10,452	
						Total Object Head-- 2 :			10,452	0	0	0	10,452	10,452	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	888	Voucher	23,500	0	0	0	23,500	23,500	
						Voted-Sixth-Schedule-Garo	896	Voucher	17,650	0	0	0	17,650	17,650	
						Voted-Sixth-Schedule-Garo	913	Voucher	16,200	0	0	0	16,200	16,200	
						Voted-Sixth-	914	Voucher	20,800	0	0	0	20,800	20,800	



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare   Department																	
Treasury		William Nagar Treasury																	
D.D.O. :		1500005   Medical Superintendent Civil Hospital   Williamnagar   East Garo Hills																	
Month of Account:		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	915	Voucher	17,100	0	0	0	17,100	17,100					
									Total Object Head-- 13 :					95,250	0	0	0	95,250	95,250
									Total Sub Head :					1,05,702	0	0	0	1,05,702	1,05,702
									Total Minor Head 110 :					70,19,668	0	3,52,650	30,800	66,36,218	70,19,668
									Total Sub Major Head 1 :					70,19,668	0	3,52,650	30,800	66,36,218	70,19,668
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	12,65,700	0	1,74,500	0	10,91,200	12,65,700					
						Voted-Sixth-Schedule-Garo	260	Voucher	1,00,188	0	0	0	1,00,188	1,00,188					
						Total Object Head-- 1 :					13,65,888	0	1,74,500	0	11,91,388	13,65,888			
					02. Wages	Voted-Sixth-Schedule-Garo	370	Voucher	1,33,023	0	0	0	1,33,023	1,33,023					
						Voted-Sixth-Schedule-Garo	610	Voucher	32,096	0	0	0	32,096	32,096					
						Total Object Head-- 2 :					1,65,119	0	0	0	1,65,119	1,65,119			
						Total Sub Head :					15,31,007	0	1,74,500	0	13,56,507	15,31,007			
						Total Minor Head 105 :					15,31,007	0	1,74,500	0	13,56,507	15,31,007			
						Total Sub Major Head 5 :					15,31,007	0	1,74,500	0	13,56,507	15,31,007			
						Total Major Head 2210 :					85,50,675	0	5,27,150	30,800	79,92,725	85,50,675			
						Total of Month :					85,50,675	0	5,27,150	30,800	79,92,725	85,50,675			

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Department :		Health and Family Welfare    Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500005    Medical Superintendent Civil Hospital    Williamnagar    East Garo Hills														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	48,79,034	0	3,05,650	30,800	45,42,584	48,79,034		
						Voted-Sixth-Schedule-Garo	23	Voucher	2,21,996	0	0	0	2,21,996	2,21,996		
						Voted-Sixth-Schedule-Garo	24	Voucher	92,935	0	0	0	92,935	92,935		
						Voted-Sixth-Schedule-Garo	26	Voucher	23,971	0	0	0	23,971	23,971		
						Voted-Sixth-Schedule-Garo	479	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	5	Voucher	15,78,975	0	52,000	0	15,26,975	15,78,975		
						Voted-Sixth-Schedule-Garo	560	Voucher	13,876	0	0	0	13,876	13,876		
						Voted-Sixth-Schedule-Garo	596	Voucher	52,120	0	0	0	52,120	52,120		
						Voted-Sixth-Schedule-Garo	738	Voucher	9,009	0	0	0	9,009	9,009		
						Voted-Sixth-Schedule-Garo	760	Voucher	26,906	0	0	0	26,906	26,906		
						Total Object Head-- 1 :				69,05,822	0	3,57,650	30,800	65,17,372	69,05,822	
						Total Sub Head :				69,05,822	0	3,57,650	30,800	65,17,372	69,05,822	
			(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo	141	Voucher	10,452	0	0	0	10,452	10,452		
						Total Object Head-- 2 :				10,452	0	0	0	10,452	10,452	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	488	Voucher	15,592	0	0	0	15,592	15,592		
						Voted-Sixth-Schedule-Garo	504	Voucher	19,000	0	0	0	19,000	19,000		

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Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500005   Medical Superintendent Civil Hospital   Williamnagar   East Garo Hills														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	652	Voucher	9,000	0	0	0	0	9,000	9,000	
					Total Object Head-- 13 :				43,592	0	0	0	43,592	43,592		
					51. Motor Vehicle	Voted-Sixth-Schedule-Garo	656	Voucher	19,500	0	0	0	19,500	19,500		
						Voted-Sixth-Schedule-Garo	699	Voucher	30,150	0	0	0	30,150	30,150		
					Total Object Head-- 51 :				49,650	0	0	0	49,650	49,650		
					Total Sub Head :				1,03,694	0	0	0	1,03,694	1,03,694		
					Total Minor Head 110 :				70,09,516	0	3,57,650	30,800	66,21,066	70,09,516		
					Total Sub Major Head 1 :				70,09,516	0	3,57,650	30,800	66,21,066	70,09,516		
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	6,680	0	0	0	6,680	6,680		
							Voted-Sixth-Schedule-Garo	36	Voucher	12,65,700	0	1,67,500	0	10,98,200	12,65,700	
							Voted-Sixth-Schedule-Garo	586	Voucher	86,830	0	0	0	86,830	86,830	
						Total Object Head-- 1 :				13,59,210	0	1,67,500	0	11,91,710	13,59,210	
					02. Wages	Voted-Sixth-Schedule-Garo	480	Voucher	10,842	0	0	0	10,842	10,842		
							Voted-Sixth-Schedule-Garo	481	Voucher	8,340	0	0	0	8,340	8,340	
							Voted-Sixth-Schedule-Garo	482	Voucher	1,18,428	0	0	0	1,18,428	1,18,428	
							Voted-Sixth-Schedule-Garo	483	Voucher	23,600	0	0	0	23,600	23,600	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005   Medical Superintendent Civil Hospital   Williamnagar   East Garo Hills														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	02. Wages	Total Object Head-- 2 :				1,61,210	0	0	0	1,61,210	1,61,210	
						Total Sub Head :				15,20,420	0	1,67,500	0	13,52,920	15,20,420	
						Total Minor Head    105 :				15,20,420	0	1,67,500	0	13,52,920	15,20,420	
						Total Sub Major Head    5 :				15,20,420	0	1,67,500	0	13,52,920	15,20,420	
						Total Major Head    2210 :				85,29,936	0	5,25,150	30,800	79,73,986	85,29,936	
Total of Month    :										85,29,936	0	5,25,150	30,800	79,73,986	85,29,936	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	1,31,887	0	0	0	1,31,887	1,31,887		
						Voted-Sixth-Schedule-Garo	126	Voucher	14,73,450	0	52,000	0	14,21,450	14,73,450		
						Voted-Sixth-Schedule-Garo	374	Voucher	48,79,034	1,400	3,25,810	30,800	45,21,024	48,77,634		
						Voted-Sixth-Schedule-Garo	379	Voucher	14,921	0	0	0	14,921	14,921		
						Voted-Sixth-Schedule-Garo	401	Voucher	9,226	0	0	0	9,226	9,226		
						Voted-Sixth-Schedule-Garo	402	Voucher	1,33,759	0	10,000	0	1,23,759	1,33,759		
						Voted-Sixth-Schedule-Garo	503	Voucher	92,585	0	0	0	92,585	92,585		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	530	Voucher	1,28,940	0	0	0	0	0	1,28,940	1,28,940
						Voted-Sixth-Schedule-Garo	533	Voucher	3,68,604	0	0	0	0	3,68,604	3,68,604	
						Voted-Sixth-Schedule-Garo	749	Voucher	5,341	0	0	0	0	5,341	5,341	
						Voted-Sixth-Schedule-Garo	753	Voucher	7,140	0	0	0	0	7,140	7,140	
						Voted-Sixth-Schedule-Garo	845	Voucher	49,802	0	0	0	0	49,802	49,802	
						Voted-Sixth-Schedule-Garo	915	Voucher	97,804	0	0	0	0	97,804	97,804	
						Total Object Head-- I :				73,92,493	1,400	3,87,810	30,800	69,72,483	73,91,093	
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	568	Voucher	5,300	0	0	0	0	5,300	5,300			
				Voted-Sixth-Schedule-Garo	985	Voucher	19,960	0	0	0	0	19,960	19,960			
				Total Object Head-- II :				25,260	0	0	0	25,260	25,260			
			Total Sub Head :				74,17,753	1,400	3,87,810	30,800	69,97,743	74,16,353				
		(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo	350	Voucher	10,842	0	0	0	0	10,842	10,842		
					Total Object Head-- 2 :				10,842	0	0	0	10,842	10,842		
					Total Sub Head :				10,842	0	0	0	10,842	10,842		
					Total Minor Head 110 :				74,28,595	1,400	3,87,810	30,800	70,08,585	74,27,195		
					Total Sub Major Head I :				74,28,595	1,400	3,87,810	30,800	70,08,585	74,27,195		

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Department :		Health and Family Welfare    Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005    Medical Superintendent Civil Hospital    Williamnagar    East Garo Hills														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	1,00,188	0	0	0	1,00,188	1,00,188		
						Voted-Sixth-Schedule-Garo	532	Voucher	90,684	0	0	0	90,684	90,684		
						Voted-Sixth-Schedule-Garo	750	Voucher	5,239	0	0	0	5,239	5,239		
						Voted-Sixth-Schedule-Garo	88	Voucher	12,65,700	0	1,67,500	0	10,98,200	12,65,700		
						Total Object Head-- 1 :				14,61,811	0	1,67,500	0	12,94,311	14,61,811	
					02. Wages	Voted-Sixth-Schedule-Garo	484	Voucher	1,16,343	0	0	0	1,16,343	1,16,343		
						Voted-Sixth-Schedule-Garo	485	Voucher	10,008	0	0	0	10,008	10,008		
						Voted-Sixth-Schedule-Garo	536	Voucher	32,096	0	0	0	32,096	32,096		
						Voted-Sixth-Schedule-Garo	537	Voucher	6,672	0	0	0	6,672	6,672		
						Total Object Head-- 2 :				1,65,119	0	0	0	1,65,119	1,65,119	
					Total Sub Head :				16,26,930	0	1,67,500	0	14,59,430	16,26,930		
					Total Minor Head    105 :				16,26,930	0	1,67,500	0	14,59,430	16,26,930		
					Total Sub Major Head    5 :				16,26,930	0	1,67,500	0	14,59,430	16,26,930		
					Total Major Head    2210 :				90,55,525	1,400	5,55,310	30,800	84,68,015	90,54,125		
					Total of Month    :				90,55,525	1,400	5,55,310	30,800	84,68,015	90,54,125		
Month of Account:		DEC/2024														

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Department :		Health and Family Welfare Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1038	Voucher	18,05,426	0	72,610		0		17,32,816	18,05,426
							Voted-Sixth-Schedule-Garo		1039	Voucher	94,720	0	0		0		94,720	94,720
							Voted-Sixth-Schedule-Garo		1049	Voucher	15,390	0	0		0		15,390	15,390
							Voted-Sixth-Schedule-Garo		105	Voucher	49,71,185	1,400	3,35,830		30,800		46,03,155	49,69,785
							Voted-Sixth-Schedule-Garo		1091	Voucher	49,71,185	1,400	3,35,830		30,800		46,03,155	49,69,785
							Voted-Sixth-Schedule-Garo		1093	Voucher	2,29,036	0	0		0		2,29,036	2,29,036
							Voted-Sixth-Schedule-Garo		1111	Voucher	15,385	0	0		0		15,385	15,385
							Voted-Sixth-Schedule-Garo		256	Voucher	1,28,417	0	0		0		1,28,417	1,28,417
							Voted-Sixth-Schedule-Garo		317	Voucher	1,11,821	0	0		0		1,11,821	1,11,821
							Voted-Sixth-Schedule-Garo		37	Voucher	95,070	0	0		0		95,070	95,070
							Voted-Sixth-Schedule-Garo		410	Voucher	5,250	0	0		0		5,250	5,250
							Voted-Sixth-Schedule-Garo		411	Voucher	1,51,700	0	10,610		0		1,41,090	1,51,700
							Voted-Sixth-Schedule-Garo		412	Voucher	4,70,268	0	31,830		0		4,38,438	4,70,268
							Voted-Sixth-Schedule-Garo		449	Voucher	49,588	0	0		0		49,588	49,588
							Voted-Sixth-Schedule-Garo		49	Voucher	16,48,670	0	62,000		0		15,86,670	16,48,670

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		623	Voucher	1,47,000	0	0	0		1,47,000	1,47,000
Total Object Head-- 1 :											1,49,10,111	2,800	8,48,710	61,600	1,39,97,001	1,49,07,311	
(13) Office Expenses						Voted-Sixth-Schedule-Garo		1359	Voucher		25,650	0	0	0		25,650	25,650
						Voted-Sixth-Schedule-Garo		728	Voucher		39,020	0	0	0		39,020	39,020
						Voted-Sixth-Schedule-Garo		829	Voucher		4,500	0	0	0		4,500	4,500
						Voted-Sixth-Schedule-Garo		830	Voucher		3,000	0	0	0		3,000	3,000
						Voted-Sixth-Schedule-Garo		831	Voucher		8,700	0	0	0		8,700	8,700
						Voted-Sixth-Schedule-Garo		832	Voucher		6,100	0	0	0		6,100	6,100
Total Object Head-- 13 :											86,970	0	0	0	86,970	86,970	
Total Sub Head :											1,49,97,081	2,800	8,48,710	61,600	1,40,83,971	1,49,94,281	
(35) Williamnagar Civil Hospital (Including Improvement Thereof)					0	02. Wages		Voted-Sixth-Schedule-Garo		212	Voucher	10,842	0	0	0	10,842	10,842
								Voted-Sixth-Schedule-Garo		850	Voucher	10,425	0	0	0	10,425	10,425
Total Object Head-- 2 :											21,267	0	0	0	21,267	21,267	
51. Motor Vehicle						Voted-Sixth-Schedule-Garo		1277	Voucher		30,000	0	0	0		30,000	30,000
						Voted-Sixth-Schedule-Garo		1278	Voucher		17,500	0	0	0		17,500	17,500
						Voted-Sixth-Schedule-Garo		1281	Voucher		12,500	0	0	0		12,500	12,500



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500005    Medical Superintendent Civil Hospital    Williamnagar    East Garo Hills													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	51. Motor Vehicle	Total Object Head-- 51 :			60,000	0	0	0	60,000	60,000	
					Total Sub Head :			81,267	0	0	0	81,267	81,267		
					Total Minor Head 110 :			1,50,78,348	2,800	8,48,710	61,600	1,41,65,238	1,50,75,548		
					Total Sub Major Head 1 :			1,50,78,348	2,800	8,48,710	61,600	1,41,65,238	1,50,75,548		
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1092	Voucher	12,88,371	0	1,73,000	0	11,15,371	12,88,371	
						Voted-Sixth-Schedule-Garo	1094	Voucher	1,02,063	0	0	0	1,02,063	1,02,063	
						Voted-Sixth-Schedule-Garo	180	Voucher	12,88,371	0	1,73,000	0	11,15,371	12,88,371	
						Voted-Sixth-Schedule-Garo	318	Voucher	88,455	0	0	0	88,455	88,455	
						Voted-Sixth-Schedule-Garo	38	Voucher	6,804	0	0	0	6,804	6,804	
						Total Object Head-- 1 :			27,74,064	0	3,46,000	0	24,28,064	27,74,064	
					02. Wages	Voted-Sixth-Schedule-Garo	210	Voucher	10,842	0	0	0	10,842	10,842	
						Voted-Sixth-Schedule-Garo	211	Voucher	23,600	0	0	0	23,600	23,600	
						Voted-Sixth-Schedule-Garo	360	Voucher	2,832	0	0	0	2,832	2,832	
						Voted-Sixth-Schedule-Garo	361	Voucher	95,076	0	0	0	95,076	95,076	
						Voted-Sixth-Schedule-Garo	362	Voucher	20,850	0	0	0	20,850	20,850	
						Voted-Sixth-Schedule-Garo	848	Voucher	1,45,607	0	0	0	1,45,607	1,45,607	

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Department :		Health and Family Welfare   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005   Medical Superintendent Civil Hospital   Williamnagar   East Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	02. Wages	Voted-Sixth-Schedule-Garo		849	Voucher	3,753	0	0	0		3,753	3,753
					Total Object Head--   2 :					3,02,560	0	0	0		3,02,560	3,02,560
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		377	Voucher	1,68,000	0	0	0		1,68,000	1,68,000
					Total Object Head--   13 :					1,68,000	0	0	0		1,68,000	1,68,000
					34. Schorlarships And Stipends	General-Voted		1263	Voucher	1,92,729	0	0	0		1,92,729	1,92,729
					Total Object Head--   34 :					1,92,729	0	0	0		1,92,729	1,92,729
					Total Sub Head :					34,37,353	0	3,46,000	0		30,91,353	34,37,353
					Total Minor Head   105 :					34,37,353	0	3,46,000	0		30,91,353	34,37,353
					Total Sub Major Head   5 :					34,37,353	0	3,46,000	0		30,91,353	34,37,353
					Total Major Head   2210 :					1,85,15,701	2,800	11,94,710	61,600		1,72,56,591	1,85,12,901
Total of Month   :					1,85,15,701	2,800	11,94,710	61,600		1,72,56,591	1,85,12,901					
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		55	Voucher	11,988	0	0	0		11,988	11,988
					Total Object Head--   13 :					11,988	0	0	0		11,988	11,988

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare   Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		1500005   Medical Superintendent Civil Hospital   Williamnagar   East Garo Hills																		
Month of Account:		JAN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.			Total Sub Head :				11,988	0	0	0	0	11,988	11,988				
			(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials	Voted-Sixth-Schedule-Garo	56	Voucher	10,88,364	0	0	0	0	10,88,364	10,88,364					
									Total Object Head-- 21 :				10,88,364	0	0	0	10,88,364	10,88,364		
									Total Sub Head :				10,88,364	0	0	0	10,88,364	10,88,364		
									Total Minor Head    110 :							11,00,352	0	0	0	11,00,352
			Total Sub Major Head    1 :							11,00,352	0	0	0	11,00,352	11,00,352					
	05		105						(03) Training	1	02. Wages	Voted-Sixth-Schedule-Garo	249	Voucher	8,380	0	0	0	0	8,380
		Voted-Sixth-Schedule-Garo		265	Voucher	24,603	0	0				0	0	24,603	24,603					
		Total Object Head-- 2 :				32,983	0	0				0	32,983	32,983						
		(13) Office Expenses		Voted-Sixth-Schedule-Garo	171	Voucher	20,720	0			0	0	0	20,720	20,720					
				Total Object Head-- 13 :				20,720			0	0	0	20,720	20,720					
				Total Sub Head :				53,703			0	0	0	53,703	53,703					
				Total Minor Head    105 :							53,703	0	0	0	53,703	53,703				
				Total Sub Major Head    5 :							53,703	0	0	0	53,703	53,703				
				Total Major Head    2210 :							11,54,055	0	0	0	11,54,055	11,54,055				
Total of Month    :							11,54,055	0			0	0	11,54,055	11,54,055						

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury		William Nagar Treasury													
D.D.O. :		1500005    Medical Superintendent Civil Hospital    Williamnagar    East Garo Hills													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	2,24,699	0	0	0	2,24,699	2,24,699	
						Voted-Sixth-Schedule-Garo	11	Voucher	94,720	0	0	0	94,720	94,720	
						Voted-Sixth-Schedule-Garo	133	Voucher	49,08,268	30,800	3,43,255	0	45,34,213	48,77,468	
						Voted-Sixth-Schedule-Garo	249	Voucher	18,12,434	0	73,000	0	17,39,434	18,12,434	
						Voted-Sixth-Schedule-Garo	408	Voucher	44,976	0	0	0	44,976	44,976	
						Voted-Sixth-Schedule-Garo	409	Voucher	13,689	0	0	0	13,689	13,689	
						Voted-Sixth-Schedule-Garo	478	Voucher	4,706	0	0	0	4,706	4,706	
						Voted-Sixth-Schedule-Garo	598	Voucher	2,38,924	0	0	0	2,38,924	2,38,924	
						Voted-Sixth-Schedule-Garo	891	Voucher	2,814	0	0	0	2,814	2,814	
						Total Object Head-- 1 :			73,45,230	30,800	4,16,255	0	68,98,175	73,14,430	
						Total Sub Head :			73,45,230	30,800	4,16,255	0	68,98,175	73,14,430	
			(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo	271	Voucher	10,894	0	0	0	10,894	10,894	
						Voted-Sixth-Schedule-Garo	298	Voucher	417	0	0	0	417	417	
						Voted-Sixth-Schedule-Garo	380	Voucher	36,000	0	0	0	36,000	36,000	
						Total Object Head-- 2 :			47,311	0	0	0	47,311	47,311	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500005   Medical Superintendent Civil Hospital   Williamnagar   East Garo Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	Total Sub Head :					47,311	0	0	0	47,311	47,311		
				Total Minor Head    110 :					73,92,541	30,800	4,16,255	0	69,45,486	73,61,741		
				Total Sub Major Head    1 :					73,92,541	30,800	4,16,255	0	69,45,486	73,61,741		
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	6,586	0	0	0	6,586	6,586		
						Voted-Sixth-Schedule-Garo	134	Voucher	12,92,977	0	2,05,000	0	10,87,977	12,92,977		
						Voted-Sixth-Schedule-Garo	583	Voucher	88,892	0	0	0	88,892	88,892		
						Total Object Head-- 1 :					13,88,455	0	2,05,000	0	11,83,455	13,88,455
						Total Sub Head :					13,88,455	0	2,05,000	0	11,83,455	13,88,455
						Total Minor Head    105 :					13,88,455	0	2,05,000	0	11,83,455	13,88,455
						Total Sub Major Head    5 :					13,88,455	0	2,05,000	0	11,83,455	13,88,455
						Total Major Head    2210 :					87,80,996	30,800	6,21,255	0	81,28,941	87,50,196
	Total of Month    :					87,80,996	30,800	6,21,255	0	81,28,941	87,50,196					
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210		001	(22) Payment For Medical	0	06. Medical Treatment	Voted-Sixth-	685	Voucher	36,579	0	0	0	0	36,579	36,579	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment	Total Object Head-- 6 :				36,579	0	0	0	36,579	36,579	
			Total Sub Head :				36,579	0	0	0	36,579	36,579				
			Total Minor Head 1 :				36,579	0	0	0	36,579	36,579				
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	1,87,443	0	0	0	1,87,443	1,87,443		
			Voted-Sixth-Schedule-Garo			114	Voucher	94,720	0	0	0	94,720	94,720			
			Voted-Sixth-Schedule-Garo			503	Voucher	1,46,000	0	0	0	1,46,000	1,46,000			
			Voted-Sixth-Schedule-Garo			623	Voucher	29,045	0	0	0	29,045	29,045			
			Voted-Sixth-Schedule-Garo			653	Voucher	19,732	0	0	0	19,732	19,732			
			Voted-Sixth-Schedule-Garo			657	Voucher	1,039	0	0	0	1,039	1,039			
			Voted-Sixth-Schedule-Garo			70	Voucher	17,30,178	0	73,000	0	16,57,178	17,30,178			
			Voted-Sixth-Schedule-Garo			71	Voucher	49,71,639	30,800	3,45,255	0	45,95,584	49,40,839			
			Voted-Sixth-Schedule-Garo			72	Voucher	14,915	0	0	0	14,915	14,915			
			Total Object Head-- 1 :				71,94,711	30,800	4,18,255	0	67,45,656	71,63,911				
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	1225	Voucher	4,800	0	0	0	4,800	4,800		
			Voted-Sixth-Schedule-Garo			550	Voucher	34,800	0	0	0	34,800	34,800			
			Voted-Sixth-Schedule-Garo			760	Voucher	10,400	0	0	0	10,400	10,400			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500005   Medical Superintendent Civil Hospital   Williamnagar   East Garo Hills															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				50,000	0	0	0	50,000	50,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1344	Voucher	16,998	0	0	0	16,998	16,998			
						Voted-Sixth-Schedule-Garo	1411	Voucher	31,998	0	0	0	31,998	31,998			
						Voted-Sixth-Schedule-Garo	1412	Voucher	22,672	0	0	0	22,672	22,672			
						Voted-Sixth-Schedule-Garo	1460	Voucher	28,700	0	0	0	28,700	28,700			
						Total Object Head-- 13 :				1,00,368	0	0	0	1,00,368	1,00,368		
			Total Sub Head :							73,45,079	30,800	4,18,255	0	68,96,024	73,14,279		
			(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo	192	Voucher	10,894	0	0	0	10,894	10,894			
					Total Object Head-- 2 :				10,894	0	0	0	10,894	10,894			
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1068	Voucher	4,000	0	0	0	4,000	4,000			
						Voted-Sixth-Schedule-Garo	1078	Voucher	4,000	0	0	0	4,000	4,000			
						Voted-Sixth-Schedule-Garo	1188	Voucher	3,000	0	0	0	3,000	3,000			
						Voted-Sixth-Schedule-Garo	1223	Voucher	11,500	0	0	0	11,500	11,500			
						Voted-Sixth-Schedule-Garo	1282	Voucher	7,810	0	0	0	7,810	7,810			
						Voted-Sixth-Schedule-Garo	1303	Voucher	5,000	0	0	0	5,000	5,000			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1500005 Medical Superintendent Civil Hospital Williamnagar East Garo Hills															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	1305	Voucher	18,600	0	0	0	0	18,600	18,600	
							Voted-Sixth-Schedule-Garo	1330	Voucher	59,370	0	0	0	59,370	59,370		
							Voted-Sixth-Schedule-Garo	809	Voucher	12,130	0	0	0	12,130	12,130		
							Voted-Sixth-Schedule-Garo	828	Voucher	21,185	0	0	0	21,185	21,185		
							Voted-Sixth-Schedule-Garo	829	Voucher	16,000	0	0	0	16,000	16,000		
							Voted-Sixth-Schedule-Garo	904	Voucher	54,360	0	0	0	54,360	54,360		
							Voted-Sixth-Schedule-Garo	948	Voucher	54,936	0	0	0	54,936	54,936		
							Total Object Head-- 13 :			2,71,891	0	0	0	0	2,71,891	2,71,891	
					51. Motor Vehicle		Voted-Sixth-Schedule-Garo	1001	Voucher	16,000	0	0	0	16,000	16,000		
							Voted-Sixth-Schedule-Garo	1002	Voucher	10,000	0	0	0	10,000	10,000		
							Voted-Sixth-Schedule-Garo	1090	Voucher	13,126	0	0	0	13,126	13,126		
							Voted-Sixth-Schedule-Garo	937	Voucher	20,000	0	0	0	20,000	20,000		
							Voted-Sixth-Schedule-Garo	993	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 51 :			89,126	0	0	0	0	89,126	89,126		
					Total Sub Head :											3,71,911	0



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1500005    Medical Superintendent Civil Hospital    Williamnagar    East Garo Hills													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110			Total Minor Head    110 :				77,16,990	30,800	4,18,255	0	72,67,935	76,86,190	
						Total Sub Major Head    1 :				77,53,569	30,800	4,18,255	0	73,04,514	77,22,769
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	1,02,063	0	0	0	1,02,063	1,02,063	
						Voted-Sixth-Schedule-Garo	129	Voucher	11,87,681	0	1,98,500	0	9,89,181	11,87,681	
					Total Object Head-- 1 :				12,89,744	0	1,98,500	0	10,91,244	12,89,744	
					02. Wages	Voted-Sixth-Schedule-Garo	1221	Voucher	75,000	0	0	0	75,000	75,000	
						Voted-Sixth-Schedule-Garo	1283	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Garo	1300	Voucher	28,000	0	0	0	28,000	28,000	
						Voted-Sixth-Schedule-Garo	864	Voucher	1,20,672	0	0	0	1,20,672	1,20,672	
						Voted-Sixth-Schedule-Garo	865	Voucher	1,23,605	0	0	0	1,23,605	1,23,605	
						Voted-Sixth-Schedule-Garo	866	Voucher	33,608	0	0	0	33,608	33,608	
					Total Object Head-- 2 :				3,86,885	0	0	0	3,86,885	3,86,885	
					34. Schorlarships And Stipends	General-Voted	807	Voucher	1,47,612	0	0	0	1,47,612	1,47,612	
						Total Object Head-- 34 :				1,47,612	0	0	0	1,47,612	1,47,612
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1222	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	1247	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		William Nagar Treasury														
D.D.O. :		1500005    Medical Superintendent Civil Hospital    Williamnagar    East Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	51.Motor Vehicles	Total Object Head-- 51 :				1,50,000	0	0	0	1,50,000	1,50,000	
						Total Sub Head :				19,74,241	0	1,98,500	0	17,75,741	19,74,241	
						Total Minor Head 105 :				19,74,241	0	1,98,500	0	17,75,741	19,74,241	
						Total Sub Major Head 5 :				19,74,241	0	1,98,500	0	17,75,741	19,74,241	
						Total Major Head 2210 :				97,27,810	30,800	6,16,755	0	90,80,255	96,97,010	
Total of Month :						97,27,810	30,800	6,16,755	0	90,80,255	96,97,010					
Total of DDO 1500005 :						11,13,20,789	1,71,654	68,79,230	3,08,000	10,39,61,905	11,11,49,135					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA ) :															11,11,49,135	
Summary of DDO wise expenditure																
2210	01	1	(22) Payment For Medical Treatment And Advance			0	06. Medical Treatment		Voted-Sixth-Schedule-Garo							8,99,079
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							8,63,87,080
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							95,260
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.			0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							1,99,326

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	William Nagar Treasury						
D.D.O. :	1500005	Medical Superintendent Civil Hospital	Williamnagar	East Garo Hills			
<u>Summary of DDO wise expenditure</u>							
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo	1,99,026
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	9,99,856
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials	Voted-Sixth-Schedule-Garo	28,35,885
2210	01	110	(35) Williamnagar Civil Hospital (Including Improvement Thereof)	0	51. Motor Vehicle	Voted-Sixth-Schedule-Garo	1,98,776
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,65,59,222
2210	05	105	(03) Training	1	02. Wages	Voted-Sixth-Schedule-Garo	20,19,091
2210	05	105	(03) Training	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	8,400
2210	05	105	(03) Training	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,57,793
2210	05	105	(03) Training	1	34. Schorlarships And Stipends	General-Voted	3,40,341
2210	05	105	(03) Training	1	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,50,000
							11,11,49,135

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001    District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	14,516	0	0	0	0	0	14,516	14,516
						Voted-Sixth-Schedule-Khasi	229	Voucher	26,714	0	0	0	0	26,714	26,714	
						Voted-Sixth-Schedule-Khasi	26	Voucher	1,01,021	0	9,750	0	0	91,271	1,01,021	
						Voted-Sixth-Schedule-Khasi	342	Voucher	33,697	0	0	0	0	33,697	33,697	
						Total Object Head-- I :			1,75,948	0	9,750	0	0	1,66,198	1,75,948	
						Total Sub Head :			1,75,948	0	9,750	0	0	1,66,198	1,75,948	
		001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	5,87,756	2,000	48,000	4,400	0	5,33,356	5,85,756	
						Voted-Sixth-Schedule-Khasi	346	Voucher	71,062	0	0	0	0	71,062	71,062	
						Voted-Sixth-Schedule-Khasi	95	Voucher	1,73,380	0	11,600	0	0	1,61,780	1,73,380	
						Total Object Head-- I :			8,32,198	2,000	59,600	4,400	0	7,66,198	8,30,198	
						Total Sub Head :			8,32,198	2,000	59,600	4,400	0	7,66,198	8,30,198	
						Total Minor Head I :			10,08,146	2,000	69,350	4,400	0	9,32,396	10,06,146	
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	51,881	0	4,000	0	0	47,881	51,881	
						Total Object Head-- I :			51,881	0	4,000	0	0	47,881	51,881	
						Total Sub Head :			51,881	0	4,000	0	0	47,881	51,881	
						Total Minor Head 110 :			51,881	0	4,000	0	0	47,881	51,881	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	Total Sub Major Head 1 :										10,60,027	2,000	73,350	4,400	9,80,277	10,58,027	
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		114	Voucher	44,187	0	3,800	0	40,387	44,187		
							Voted-Sixth-Schedule-Khasi		208	Voucher	5,149	0	0	0	5,149	5,149		
							Voted-Sixth-Schedule-Khasi		258	Voucher	39,389	0	0	0	39,389	39,389		
							Voted-Sixth-Schedule-Khasi		31	Voucher	73,381	0	0	0	73,381	73,381		
							Total Object Head-- 1 :				1,62,106	0	3,800	0	1,58,306	1,62,106		
							Total Sub Head :				1,62,106	0	3,800	0	1,58,306	1,62,106		
							Total Minor Head 101 :				1,62,106	0	3,800	0	1,58,306	1,62,106		
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		112	Voucher	1,62,333	1,000	7,900	2,200	1,51,233	1,61,333		
							Voted-Sixth-Schedule-Khasi		97	Voucher	95,509	0	0	0	95,509	95,509		
							Total Object Head-- 1 :				2,57,842	1,000	7,900	2,200	2,46,742	2,56,842		
							Total Sub Head :				2,57,842	1,000	7,900	2,200	2,46,742	2,56,842		
							Total Minor Head 102 :				2,57,842	1,000	7,900	2,200	2,46,742	2,56,842		
							Total Sub Major Head 2 :				4,19,948	1,000	11,700	2,200	4,05,048	4,18,948		
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		119	Voucher	9,87,713	2,000	41,500	2,200	9,42,013	9,85,713		
							Voted-Sixth-Schedule-Khasi		211	Voucher	78,235	0	0	0	78,235	78,235		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	3,13,386	0	0	0	0	3,13,386	3,13,386
						Voted-Sixth-Schedule-Khasi	252	Voucher	28,122	0	0	0	0	28,122	28,122
						Voted-Sixth-Schedule-Khasi	339	Voucher	73,559	0	0	0	0	73,559	73,559
						Voted-Sixth-Schedule-Khasi	340	Voucher	35,880	0	0	0	0	35,880	35,880
						Voted-Sixth-Schedule-Khasi	368	Voucher	27,191	0	0	0	0	27,191	27,191
						Voted-Sixth-Schedule-Khasi	388	Voucher	26,542	0	0	0	0	26,542	26,542
						Voted-Sixth-Schedule-Khasi	395	Voucher	19,958	0	0	0	0	19,958	19,958
						Voted-Sixth-Schedule-Khasi	417	Voucher	3,15,442	0	8,700	2,200	0	3,04,542	3,15,442
						Total Object Head-- 1 :			19,06,028	2,000	50,200	4,400	0	18,49,428	19,04,028
						Total Sub Head :			19,06,028	2,000	50,200	4,400	0	18,49,428	19,04,028
						Total Minor Head 101 :			19,06,028	2,000	50,200	4,400	0	18,49,428	19,04,028
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	127	Voucher	76,53,283	38,179	6,04,800	35,200	0	69,75,104	76,15,104
						Voted-Sixth-Schedule-Khasi	207	Voucher	4,52,575	0	0	0	0	4,52,575	4,52,575
						Voted-Sixth-Schedule-Khasi	22	Voucher	1,05,960	0	0	0	0	1,05,960	1,05,960
						Voted-Sixth-Schedule-Khasi	24	Voucher	83,176	0	0	0	0	83,176	83,176
						Voted-Sixth-Schedule-Khasi	25	Voucher	91,335	0	0	0	0	91,335	91,335

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Demand :			26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :			Health and Family Welfare   Department												
Treasury :			Nongpoh Treasury												
D.D.O. :			1500001   District Medical And Health Officer (Mi) Nongpoh												
Month of Account:			APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	250	Voucher	5,12,907	0	0	0	5,12,907	5,12,907	
						Voted-Sixth-Schedule-Khasi	259	Voucher	1,07,640	0	0	0	1,07,640	1,07,640	
						Voted-Sixth-Schedule-Khasi	29	Voucher	27,273	0	0	0	27,273	27,273	
						Voted-Sixth-Schedule-Khasi	32	Voucher	1,72,593	0	0	0	1,72,593	1,72,593	
						Voted-Sixth-Schedule-Khasi	332	Voucher	76,702	0	0	0	76,702	76,702	
						Voted-Sixth-Schedule-Khasi	337	Voucher	1,33,782	0	0	0	1,33,782	1,33,782	
						Voted-Sixth-Schedule-Khasi	347	Voucher	1,12,176	0	0	0	1,12,176	1,12,176	
						Voted-Sixth-Schedule-Khasi	394	Voucher	7,794	0	0	0	7,794	7,794	
						Voted-Sixth-Schedule-Khasi	410	Voucher	4,09,768	0	0	0	4,09,768	4,09,768	
						Voted-Sixth-Schedule-Khasi	411	Voucher	1,35,326	0	0	0	1,35,326	1,35,326	
						Voted-Sixth-Schedule-Khasi	416	Voucher	8,712	0	0	0	8,712	8,712	
						Voted-Sixth-Schedule-Khasi	92	Voucher	8,68,040	0	36,000	0	8,32,040	8,68,040	
						Total Object Head-- I :			1,09,59,042	38,179	6,40,800	35,200	1,02,44,863	1,09,20,863	
						Total Sub Head :			1,09,59,042	38,179	6,40,800	35,200	1,02,44,863	1,09,20,863	
			(02) Other Existing And New Primary Health Centres & Sub Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	115	Voucher	52,449	0	3,400	0	49,049	52,449	
						Voted-Sixth-	255	Voucher	55,336	0	0	0	55,336	55,336	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Total Object Head-- I :				1,07,785	0	3,400	0	1,04,385	1,07,785		
						Total Sub Head :				1,07,785	0	3,400	0	1,04,385	1,07,785		
						Total Minor Head 103 :				1,10,66,827	38,179	6,44,200	35,200	1,03,49,248	1,10,28,648		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	36,82,940	26,227	2,77,380	24,200	33,55,133	36,56,713			
						Voted-Sixth-Schedule-Khasi	209	Voucher	47,859	0	0	0	47,859	47,859			
						Voted-Sixth-Schedule-Khasi	253	Voucher	2,26,248	0	0	0	2,26,248	2,26,248			
						Voted-Sixth-Schedule-Khasi	254	Voucher	1,41,581	0	0	0	1,41,581	1,41,581			
						Voted-Sixth-Schedule-Khasi	361	Voucher	1,30,692	0	0	0	1,30,692	1,30,692			
						Voted-Sixth-Schedule-Khasi	415	Voucher	5,546	0	0	0	5,546	5,546			
						Voted-Sixth-Schedule-Khasi	90	Voucher	53,902	0	7,300	0	46,602	53,902			
						Voted-Sixth-Schedule-Khasi	94	Voucher	20,54,525	0	74,000	0	19,80,525	20,54,525			
						Total Object Head-- I :				63,43,293	26,227	3,58,680	24,200	59,34,186	63,17,066		
						Total Sub Head :				63,43,293	26,227	3,58,680	24,200	59,34,186	63,17,066		
		Total Minor Head 104 :				63,43,293	26,227	3,58,680	24,200	59,34,186	63,17,066						
		110	(01) Other Existing And New Dispensaries With	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	20,75,061	8,000	1,73,950	19,800	18,73,311	20,67,061			



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	53,845	0	0	0	53,845	53,845	
						Voted-Sixth-Schedule-Khasi	218	Voucher	61,686	0	0	0	61,686	61,686	
						Voted-Sixth-Schedule-Khasi	257	Voucher	1,42,954	0	0	0	1,42,954	1,42,954	
						Voted-Sixth-Schedule-Khasi	27	Voucher	85,385	0	15,000	0	70,385	85,385	
						Voted-Sixth-Schedule-Khasi	28	Voucher	46,945	0	7,600	0	39,345	46,945	
						Voted-Sixth-Schedule-Khasi	33	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	344	Voucher	19,050	0	0	0	19,050	19,050	
						Voted-Sixth-Schedule-Khasi	437	Voucher	1,35,810	0	22,600	0	1,13,210	1,35,810	
						Voted-Sixth-Schedule-Khasi	91	Voucher	84,594	0	2,800	0	81,794	84,594	
						Voted-Sixth-Schedule-Khasi	93	Voucher	2,79,390	0	0	0	2,79,390	2,79,390	
						Total Object Head-- 1 :		29,94,720	8,000	2,21,950	19,800	27,44,970	29,86,720		
						Total Sub Head :		29,94,720	8,000	2,21,950	19,800	27,44,970	29,86,720		
						Total Minor Head 110 :		29,94,720	8,000	2,21,950	19,800	27,44,970	29,86,720		
						Total Sub Major Head 3 :		2,23,10,868	74,406	12,75,030	83,600	2,08,77,832	2,22,36,462		
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	98	Voucher	1,12,176	0	7,500	0	1,04,676	1,12,176	
						Total Object Head-- 1 :									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare Department																										
Treasury :		Nongpoh Treasury																										
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																										
Month of Account:		APR/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance					1,12,176	0	7,500	0	1,04,676	1,12,176													
			Total Sub Head :										1,12,176	0	7,500	0	1,04,676	1,12,176										
			Total Minor Head 105 :										1,12,176	0	7,500	0	1,04,676	1,12,176										
			Total Sub Major Head 5 :										1,12,176	0	7,500	0	1,04,676	1,12,176										
	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	3,43,232	2,000	39,400	6,600	2,95,232	3,41,232														
			Total Object Head-- 1 :										3,43,232	2,000	39,400	6,600	2,95,232	3,41,232										
			Total Sub Head :										3,43,232	2,000	39,400	6,600	2,95,232	3,41,232										
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	9,810	0	0	0	9,810	9,810														
						Voted-Sixth-Schedule-Khasi	110	Voucher	11,11,610	6,000	1,22,850	11,000	9,71,760	11,05,610														
						Voted-Sixth-Schedule-Khasi	210	Voucher	47,172	0	0	0	47,172	47,172														
						Voted-Sixth-Schedule-Khasi	256	Voucher	97,036	0	0	0	97,036	97,036														
						Voted-Sixth-Schedule-Khasi	30	Voucher	1,12,603	0	0	0	1,12,603	1,12,603														
						Voted-Sixth-Schedule-Khasi	448	Voucher	98,798	0	0	0	98,798	98,798														
						Total Object Head-- 1 :										14,77,029	6,000	1,22,850	11,000	13,37,179	14,71,029							
			Total Sub Head :										14,77,029	6,000	1,22,850	11,000	13,37,179	14,71,029										
Total Minor Head 101 :										18,20,261	8,000	1,62,250	17,600	16,32,411	18,12,261													

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare    Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		1500001    District Medical And Health Officer (Mi) Nongpoh																		
Month of Account:		APR/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	85,618	0	0	0	85,618	85,618						
									85,618	0	0	0	85,618	85,618						
									85,618	0	0	0	85,618	85,618						
									85,618	0	0	0	85,618	85,618						
		Total Object Head-- 1 :								85,618	0	0	0	85,618	85,618					
		Total Sub Head :								85,618	0	0	0	85,618	85,618					
		Total Minor Head 102 :								85,618	0	0	0	85,618	85,618					
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	96	Voucher	1,68,232	0	12,000	0	1,56,232	1,68,232						
									1,68,232	0	12,000	0	1,56,232	1,68,232						
									1,68,232	0	12,000	0	1,56,232	1,68,232						
1,68,232									0	12,000	0	1,56,232	1,68,232							
Total Object Head-- 1 :									1,68,232	0	12,000	0	1,56,232	1,68,232						
Total Sub Head :									1,68,232	0	12,000	0	1,56,232	1,68,232						
Total Minor Head 104 :									1,68,232	0	12,000	0	1,56,232	1,68,232						
Total Sub Major Head 6 :									20,74,111	8,000	1,74,250	17,600	18,74,261	20,66,111						
Total Major Head 2210 :								2,59,77,130	85,406	15,41,830	1,07,800	2,42,42,094	2,58,91,724							
Total of Month :								2,59,77,130	85,406	15,41,830	1,07,800	2,42,42,094	2,58,91,724							
Month of Account:		MAY/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	314	Voucher	64,578	0	0	0	64,578	64,578						
									2,07,218	0	19,500	0	1,87,718	2,07,218						

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Demand :			26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare   Department													
Treasury :			Nongpoh Treasury													
D.D.O. :			1500001   District Medical And Health Officer (Mi) Nongpoh													
Month of Account:			MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	715	Voucher	5,176	0	0	0	5,176	5,176		
						Voted-Sixth-Schedule-Khasi	942	Voucher	4,839	0	0	0	4,839	4,839		
						Voted-Sixth-Schedule-Khasi	945	Voucher	20,645	0	0	0	20,645	20,645		
						Total Object Head-- I :			3,02,456	0	19,500	0	2,82,956	3,02,456		
						Total Sub Head :			3,02,456	0	19,500	0	2,82,956	3,02,456		
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	5,87,756	2,000	48,000	4,400	5,33,356	5,85,756		
						Voted-Sixth-Schedule-Khasi	25	Voucher	2,44,442	0	11,600	0	2,32,842	2,44,442		
						Voted-Sixth-Schedule-Khasi	405	Voucher	31,045	0	0	0	31,045	31,045		
						Voted-Sixth-Schedule-Khasi	723	Voucher	29,752	0	0	0	29,752	29,752		
						Voted-Sixth-Schedule-Khasi	724	Voucher	13,152	0	0	0	13,152	13,152		
						Voted-Sixth-Schedule-Khasi	841	Voucher	13,554	0	0	0	13,554	13,554		
						Total Object Head-- I :			9,19,701	2,000	59,600	4,400	8,53,701	9,17,701		
			02. Wages			Voted-Sixth-Schedule-Khasi	584	Voucher	78,792	0	0	0	78,792	78,792		
						Voted-Sixth-Schedule-Khasi	585	Voucher	76,350	0	0	0	76,350	76,350		
						Voted-Sixth-Schedule-Khasi	586	Voucher	10,30,290	0	0	0	10,30,290	10,30,290		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Total Object Head-- 2 :				11,85,432	0	0	0	11,85,432	11,85,432	
						Total Sub Head :				21,05,133	2,000	59,600	4,400	20,39,133	21,03,133	
						Total Minor Head 1 :				24,07,589	2,000	79,100	4,400	23,22,089	24,05,589	
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	51,881	0	4,000	0	47,881	51,881		
						Voted-Sixth-Schedule-Khasi	716	Voucher	2,616	0	0	0	2,616	2,616		
						Total Object Head-- 1 :				54,497	0	4,000	0	50,497	54,497	
						Total Sub Head :				54,497	0	4,000	0	50,497	54,497	
						Total Minor Head 110 :				54,497	0	4,000	0	50,497	54,497	
		Total Sub Major Head 1 :				24,62,086	2,000	83,100	4,400	23,72,586	24,60,086					
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	44,187	0	3,800	0	40,387	44,187		
						Voted-Sixth-Schedule-Khasi	313	Voucher	16,183	0	0	0	16,183	16,183		
						Voted-Sixth-Schedule-Khasi	710	Voucher	2,232	0	0	0	2,232	2,232		
						Voted-Sixth-Schedule-Khasi	917	Voucher	72,092	0	0	0	72,092	72,092		
						Total Object Head-- 1 :				1,34,694	0	3,800	0	1,30,894	1,34,694	
						Total Sub Head :				1,34,694	0	3,800	0	1,30,894	1,34,694	
						Total Minor Head 101 :				1,34,694	0	3,800	0	1,30,894	1,34,694	
		102	(01) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	13	Voucher	1,62,333	1,000	7,900	2,200	1,51,233	1,61,333		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Nongpoh Treasury																			
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																			
Month of Account:		MAY/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	24	Voucher	95,509	0	0	0	95,509	95,509						
							Voted-Sixth-Schedule-Khasi	711	Voucher	4,904	0	0	0	4,904	4,904						
							Voted-Sixth-Schedule-Khasi	712	Voucher	8,120	0	0	0	8,120	8,120						
							Total Object Head-- 1 :		2,70,866	1,000	7,900	2,200	2,59,766	2,69,866							
							Total Sub Head :		2,70,866	1,000	7,900	2,200	2,59,766	2,69,866							
							Total Minor Head 102 :		2,70,866	1,000	7,900	2,200	2,59,766	2,69,866							
							Total Sub Major Head 2 :		4,05,560	1,000	11,700	2,200	3,90,660	4,04,560							
							03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	15	Voucher	3,15,442	0	8,700	2,200	3,04,542	3,15,442
													Voted-Sixth-Schedule-Khasi	310	Voucher	1,44,359	0	0	0	1,44,359	1,44,359
Voted-Sixth-Schedule-Khasi	406	Voucher	28,528	0	0	0							28,528	28,528							
Voted-Sixth-Schedule-Khasi	434	Voucher	61,079	0	0	0							61,079	61,079							
Voted-Sixth-Schedule-Khasi	513	Voucher	26,810	0	0	0							26,810	26,810							
Voted-Sixth-Schedule-Khasi	541	Voucher	59,307	0	0	0							59,307	59,307							
Voted-Sixth-Schedule-Khasi	602	Voucher	22,860	0	0	0							22,860	22,860							
Voted-Sixth-Schedule-Khasi	603	Voucher	5,600	0	0	0							5,600	5,600							
Voted-Sixth-Schedule-Khasi	7	Voucher	9,87,713	2,000	41,500	2,200							9,42,013	9,85,713							

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	706	Voucher	1,55,872	0	0	0	1,55,872	1,55,872		
						Voted-Sixth-Schedule-Khasi	721	Voucher	14,144	0	0	0	14,144	14,144		
						Voted-Sixth-Schedule-Khasi	722	Voucher	43,920	0	0	0	43,920	43,920		
						Voted-Sixth-Schedule-Khasi	731	Voucher	51,708	0	0	0	51,708	51,708		
						Voted-Sixth-Schedule-Khasi	750	Voucher	69,587	0	0	0	69,587	69,587		
						Voted-Sixth-Schedule-Khasi	844	Voucher	32,110	0	0	0	32,110	32,110		
						Voted-Sixth-Schedule-Khasi	845	Voucher	10,542	0	0	0	10,542	10,542		
						Voted-Sixth-Schedule-Khasi	943	Voucher	54,170	0	0	0	54,170	54,170		
						Voted-Sixth-Schedule-Khasi	944	Voucher	53,083	0	0	0	53,083	53,083		
						Total Object Head-- 1 :			21,36,834	2,000	50,200	4,400	20,80,234	21,34,834		
						Total Sub Head :			21,36,834	2,000	50,200	4,400	20,80,234	21,34,834		
						Total Minor Head 101 :			21,36,834	2,000	50,200	4,400	20,80,234	21,34,834		
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	20	Voucher	76,50,813	38,179	5,92,675	35,200	69,84,759	76,12,634		
						Voted-Sixth-Schedule-Khasi	21	Voucher	8,97,562	0	36,000	0	8,61,562	8,97,562		
						Voted-Sixth-Schedule-Khasi	308	Voucher	2,95,942	0	0	0	2,95,942	2,95,942		
						Voted-Sixth-	338	Voucher	76,702	0	0	0	76,702	76,702		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001   District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	430	Voucher	2,21,134	0	0	0	0	0	2,21,134	2,21,134
						Voted-Sixth-Schedule-Khasi	433	Voucher	29,028	0	0	0	0	29,028	29,028	
						Voted-Sixth-Schedule-Khasi	512	Voucher	2,43,932	0	22,800	0	0	2,21,132	2,43,932	
						Voted-Sixth-Schedule-Khasi	514	Voucher	1,63,273	0	0	0	0	1,63,273	1,63,273	
						Voted-Sixth-Schedule-Khasi	515	Voucher	1,30,390	0	0	0	0	1,30,390	1,30,390	
						Voted-Sixth-Schedule-Khasi	539	Voucher	2,18,243	0	0	0	0	2,18,243	2,18,243	
						Voted-Sixth-Schedule-Khasi	577	Voucher	2,27,706	0	0	0	0	2,27,706	2,27,706	
						Voted-Sixth-Schedule-Khasi	600	Voucher	5,600	0	0	0	0	5,600	5,600	
						Voted-Sixth-Schedule-Khasi	601	Voucher	24,000	0	0	0	0	24,000	24,000	
						Voted-Sixth-Schedule-Khasi	644	Voucher	1,49,186	0	0	0	0	1,49,186	1,49,186	
						Voted-Sixth-Schedule-Khasi	717	Voucher	47,872	0	0	0	0	47,872	47,872	
						Voted-Sixth-Schedule-Khasi	732	Voucher	54,757	0	0	0	0	54,757	54,757	
						Voted-Sixth-Schedule-Khasi	746	Voucher	18,476	0	0	0	0	18,476	18,476	
						Voted-Sixth-Schedule-Khasi	751	Voucher	3,41,008	0	0	0	0	3,41,008	3,41,008	
						Voted-Sixth-Schedule-Khasi	843	Voucher	98,630	0	0	0	0	98,630	98,630	



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	856	Voucher	33,136	0	0	0	33,136	33,136		
						Voted-Sixth-Schedule-Khasi	882	Voucher	3,85,176	0	0	0	3,85,176	3,85,176		
						Voted-Sixth-Schedule-Khasi	895	Voucher	5,44,040	1,000	0	2,200	5,40,840	5,43,040		
						Voted-Sixth-Schedule-Khasi	916	Voucher	77,144	0	0	0	77,144	77,144		
						Voted-Sixth-Schedule-Khasi	946	Voucher	55,335	0	0	0	55,335	55,335		
						Voted-Sixth-Schedule-Khasi	947	Voucher	5,44,040	1,000	0	2,200	5,40,840	5,43,040		
						Total Object Head-- I :				1,25,33,125	40,179	6,51,475	39,600	1,18,01,871	1,24,92,946	
						Total Sub Head :				1,25,33,125	40,179	6,51,475	39,600	1,18,01,871	1,24,92,946	
		(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	11	Voucher	52,449	0	3,400	0	49,049	52,449			
					Voted-Sixth-Schedule-Khasi	709	Voucher	2,664	0	0	0	2,664	2,664			
					Voted-Sixth-Schedule-Khasi	730	Voucher	51,708	0	0	0	51,708	51,708			
					Total Object Head-- I :				1,06,821	0	3,400	0	1,03,421	1,06,821		
					Total Sub Head :				1,06,821	0	3,400	0	1,03,421	1,06,821		
					Total Minor Head 103 :				1,26,39,946	40,179	6,54,875	39,600	1,19,05,292	1,25,99,767		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	36,82,940	10,000	2,77,380	24,200	33,71,360	36,72,940		
						Voted-Sixth-	26	Voucher	20,54,525	0	74,000	0	19,80,525	20,54,525		

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Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001   District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	312	Voucher	33,007	0	0	0	33,007	33,007		
						Voted-Sixth-Schedule-Khasi	341	Voucher	44,305	0	0	0	44,305	44,305		
						Voted-Sixth-Schedule-Khasi	428	Voucher	2,78,822	0	19,000	0	2,59,822	2,78,822		
						Voted-Sixth-Schedule-Khasi	429	Voucher	1,84,408	0	0	0	1,84,408	1,84,408		
						Voted-Sixth-Schedule-Khasi	540	Voucher	1,08,858	0	0	0	1,08,858	1,08,858		
						Voted-Sixth-Schedule-Khasi	6	Voucher	53,902	0	7,300	0	46,602	53,902		
						Voted-Sixth-Schedule-Khasi	726	Voucher	1,15,520	0	0	0	1,15,520	1,15,520		
						Voted-Sixth-Schedule-Khasi	727	Voucher	2,912	0	0	0	2,912	2,912		
						Voted-Sixth-Schedule-Khasi	728	Voucher	54,951	0	0	0	54,951	54,951		
						Voted-Sixth-Schedule-Khasi	745	Voucher	3,013	0	0	0	3,013	3,013		
						Voted-Sixth-Schedule-Khasi	752	Voucher	11,249	0	0	0	11,249	11,249		
						Voted-Sixth-Schedule-Khasi	838	Voucher	1,84,748	0	0	0	1,84,748	1,84,748		
						Voted-Sixth-Schedule-Khasi	839	Voucher	1,33,520	0	0	0	1,33,520	1,33,520		
						Voted-Sixth-Schedule-Khasi	846	Voucher	3,360	0	0	0	3,360	3,360		
						Total Object Head-- I :						69,50,040	10,000	3,77,680	24,200	65,38,160

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Department :				Health and Family Welfare   Department															
Treasury :				Nongpoh Treasury															
D.D.O. :				1500001   District Medical And Health Officer (Mi) Nongpoh															
Month of Account:				MAY/2024															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-							Total Sub Head :			69,50,040	10,000	3,77,680	24,200	65,38,160	69,40,040	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-							Total Minor Head    104 :			69,50,040	10,000	3,77,680	24,200	65,38,160	69,40,040	
			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	20,75,061	8,000	1,72,050	19,800	18,75,211	20,67,061						
					Voted-Sixth-Schedule-Khasi	22	Voucher	2,79,390	0	0	0	2,79,390	2,79,390						
					Voted-Sixth-Schedule-Khasi	309	Voucher	55,876	0	0	0	55,876	55,876						
					Voted-Sixth-Schedule-Khasi	340	Voucher	1,35,810	0	22,600	0	1,13,210	1,35,810						
					Voted-Sixth-Schedule-Khasi	407	Voucher	28,557	0	0	0	28,557	28,557						
					Voted-Sixth-Schedule-Khasi	432	Voucher	55,016	0	0	0	55,016	55,016						
					Voted-Sixth-Schedule-Khasi	718	Voucher	14,400	0	0	0	14,400	14,400						
					Voted-Sixth-Schedule-Khasi	719	Voucher	4,336	0	0	0	4,336	4,336						
					Voted-Sixth-Schedule-Khasi	720	Voucher	1,04,480	0	0	0	1,04,480	1,04,480						
					Voted-Sixth-Schedule-Khasi	729	Voucher	1,39,654	0	0	0	1,39,654	1,39,654						
					Voted-Sixth-Schedule-Khasi	734	Voucher	28,122	0	0	0	28,122	28,122						
					Voted-Sixth-Schedule-Khasi	735	Voucher	28,122	0	0	0	28,122	28,122						
		Voted-Sixth-Schedule-Khasi			753	Voucher	86,998	0	0	0	86,998	86,998							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																																			
Department :		Health and Family Welfare Department																																			
Treasury :		Nongpoh Treasury																																			
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																																			
Month of Account:		MAY/2024																																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																					
												8009	-	7610																							
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	84,594	0	2,800	0	81,794	84,594																							
									Total Object Head-- 1 :									31,20,416	8,000	1,97,450	19,800	28,95,166	31,12,416														
									Total Sub Head :									31,20,416	8,000	1,97,450	19,800	28,95,166	31,12,416														
									Total Minor Head 110 :									31,20,416	8,000	1,97,450	19,800	28,95,166	31,12,416														
									Total Sub Major Head 3 :									2,48,47,236	60,179	12,80,205	88,000	2,34,18,852	2,47,87,057														
									05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	1,12,176	0	7,500	0	1,04,676	1,12,176															
																	Voted-Sixth-Schedule-Khasi	707	Voucher	5,856	0	0	0	5,856	5,856												
																				Total Object Head-- 1 :									1,18,032	0	7,500	0	1,10,532	1,18,032			
																				Total Sub Head :									1,18,032	0	7,500	0	1,10,532	1,18,032			
																				Total Minor Head 105 :									1,18,032	0	7,500	0	1,10,532	1,18,032			
	Total Sub Major Head 5 :																			1,18,032	0	7,500	0	1,10,532	1,18,032												
	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	713	Voucher												17,168	0	0	0	17,168	17,168												
																				Voted-Sixth-Schedule-Khasi	8	Voucher	3,43,232	2,000	39,400	6,600	2,95,232	3,41,232									
																							Total Object Head-- 1 :									3,60,400	2,000	39,400	6,600	3,12,400	3,58,400
																							Total Sub Head :									3,60,400	2,000	39,400	6,600	3,12,400	3,58,400
									(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	11,11,610	6,000							1,23,850	11,000	9,70,760	11,05,610											

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Department :		Health and Family Welfare    Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001    District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	307	Voucher	28,122	0	0	0	28,122	28,122		
						Voted-Sixth-Schedule-Khasi	431	Voucher	2,25,499	0	0	0	2,25,499	2,25,499		
						Voted-Sixth-Schedule-Khasi	725	Voucher	54,080	0	0	0	54,080	54,080		
						Voted-Sixth-Schedule-Khasi	733	Voucher	11,249	0	0	0	11,249	11,249		
						Voted-Sixth-Schedule-Khasi	754	Voucher	49,410	0	0	0	49,410	49,410		
						Voted-Sixth-Schedule-Khasi	842	Voucher	15,060	0	0	0	15,060	15,060		
						Total Object Head-- I :				14,95,030	6,000	1,23,850	11,000	13,54,180	14,89,030	
						Total Sub Head :				14,95,030	6,000	1,23,850	11,000	13,54,180	14,89,030	
						Total Minor Head 101 :				18,55,430	8,000	1,63,250	17,600	16,66,580	18,47,430	
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	87,866	0	0	0	87,866	87,866		
						Voted-Sixth-Schedule-Khasi	714	Voucher	4,496	0	0	0	4,496	4,496		
						Total Object Head-- I :				92,362	0	0	0	92,362	92,362	
						Total Sub Head :				92,362	0	0	0	92,362	92,362	
		Total Minor Head 102 :				92,362	0	0	0	92,362	92,362					
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	583	Voucher	1,68,232	0	12,000	0	1,56,232	1,68,232		
						Voted-Sixth-Schedule-Khasi	708	Voucher	8,992	0	0	0	8,992	8,992		

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,77,224	0	12,000		0	1,65,224	1,77,224
						Total Sub Head :				1,77,224	0	12,000		0	1,65,224	1,77,224
						Total Minor Head 104 :				1,77,224	0	12,000		0	1,65,224	1,77,224
						Total Sub Major Head 6 :				21,25,016	8,000	1,75,250		17,600	19,24,166	21,17,016
						Total Major Head 2210 :				2,99,57,930	71,179	15,57,755		1,12,200	2,82,16,796	2,98,86,751
						Total of Month :				2,99,57,930	71,179	15,57,755		1,12,200	2,82,16,796	2,98,86,751
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		189	Voucher	1,03,609	0	9,750		0	93,859	1,03,609
						Voted-Sixth-Schedule-Khasi		229	Voucher	20,000	0	0		0	20,000	20,000
						Voted-Sixth-Schedule-Khasi		282	Voucher	10,000	0	0		0	10,000	10,000
						Voted-Sixth-Schedule-Khasi		453	Voucher	60,411	0	0		0	60,411	60,411
						Total Object Head-- I :				1,94,020	0	9,750		0	1,84,270	1,94,020
						Total Sub Head :				1,94,020	0	9,750		0	1,84,270	1,94,020
			(03) District Medical	0	(01) Salaries, Sumtuary	Voted-Sixth-		185	Voucher	2,44,442	0	11,600		0	2,32,842	2,44,442

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Department :		Health and Family Welfare   Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001   District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		187	Voucher	5,87,756	2,000	48,000	4,400		5,33,356	5,85,756
						Voted-Sixth-Schedule-Khasi		439	Voucher	1,58,298	0	0	0		1,58,298	1,58,298
						Voted-Sixth-Schedule-Khasi		745	Voucher	2,424	0	0	0		2,424	2,424
						Total Object Head-- 1 :				9,92,920	2,000	59,600	4,400		9,26,920	9,90,920
					02. Wages	Voted-Sixth-Schedule-Khasi		574	Voucher	74,879	0	0	0		74,879	74,879
						Voted-Sixth-Schedule-Khasi		576	Voucher	65,871	0	0	0		65,871	65,871
						Voted-Sixth-Schedule-Khasi		577	Voucher	74,370	0	0	0		74,370	74,370
						Voted-Sixth-Schedule-Khasi		578	Voucher	91,620	0	0	0		91,620	91,620
						Voted-Sixth-Schedule-Khasi		579	Voucher	12,36,348	0	0	0		12,36,348	12,36,348
						Total Object Head-- 2 :				15,43,088	0	0	0		15,43,088	15,43,088
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		762	Voucher	36,000	0	0	0		36,000	36,000
						Voted-Sixth-Schedule-Khasi		763	Voucher	23,700	0	0	0		23,700	23,700
						Voted-Sixth-Schedule-Khasi		764	Voucher	15,600	0	0	0		15,600	15,600
						Voted-Sixth-Schedule-Khasi		765	Voucher	29,500	0	0	0		29,500	29,500
						Voted-Sixth-Schedule-Khasi		766	Voucher	26,900	0	0	0		26,900	26,900

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																		
Month of Account:		JUN/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Total Object Head-- 13 :					1,31,700	0	0	0	1,31,700	1,31,700				
						Total Sub Head :					26,67,708	2,000	59,600	4,400	26,01,708	26,65,708				
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	560	Voucher						9,00,000	0	0	9,00,000	9,00,000		
									Total Object Head-- 6 :					9,00,000	0	0	9,00,000	9,00,000		
									Total Sub Head :					9,00,000	0	0	9,00,000	9,00,000		
									Total Minor Head 1 :					37,61,728	2,000	69,350	4,400	36,85,978	37,59,728	
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher						51,881	0	4,000	0	47,881	51,881	
									Total Object Head-- 1 :					51,881	0	4,000	0	47,881	51,881	
									Total Sub Head :					51,881	0	4,000	0	47,881	51,881	
									Total Minor Head 110 :					51,881	0	4,000	0	47,881	51,881	
			Total Sub Major Head 1 :						38,13,609	2,000	73,350	4,400	37,33,859	38,11,609						
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher						44,187	0	3,800	0	40,387	44,187	
								Voted-Sixth-Schedule-Khasi	420	Voucher						5,149	0	0	5,149	5,149
								Voted-Sixth-Schedule-Khasi	421	Voucher						32,183	0	0	32,183	32,183
								Voted-Sixth-Schedule-Khasi	733	Voucher						39,028	0	0	39,028	39,028
							Total Object Head-- 1 :					1,20,547	0	3,800	0	1,16,747	1,20,547			



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																
Month of Account:		JUN/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	02	101	Total Sub Head :							1,20,547	0	3,800	0	1,16,747	1,20,547			
			Total Minor Head 101 :							1,20,547	0	3,800	0	1,16,747	1,20,547			
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	95,509	0	0	0	95,509	95,509				
						Voted-Sixth-Schedule-Khasi	180	Voucher	1,62,333	1,000	7,900	2,200	1,51,233	1,61,333				
						Total Object Head-- 1 :							2,57,842	1,000	7,900	2,200	2,46,742	2,56,842
						Total Sub Head :							2,57,842	1,000	7,900	2,200	2,46,742	2,56,842
	Total Minor Head 102 :							2,57,842	1,000	7,900	2,200	2,46,742	2,56,842					
	Total Sub Major Head 2 :							3,78,389	1,000	11,700	2,200	3,63,489	3,77,389					
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher	9,94,144	2,000	41,500	2,200	9,48,444	9,92,144				
						Voted-Sixth-Schedule-Khasi	193	Voucher	3,93,378	0	8,700	2,200	3,82,478	3,93,378				
Voted-Sixth-Schedule-Khasi						419	Voucher	1,62,041	0	0	0	1,62,041	1,62,041					
Voted-Sixth-Schedule-Khasi						454	Voucher	1,10,975	0	0	0	1,10,975	1,10,975					
Voted-Sixth-Schedule-Khasi						585	Voucher	71,242	0	0	0	71,242	71,242					
Voted-Sixth-Schedule-Khasi						742	Voucher	6,350	0	0	0	6,350	6,350					
Voted-Sixth-Schedule-Khasi						746	Voucher	1,976	0	0	0	1,976	1,976					
Total Object Head-- 1 :							17,40,106	2,000	50,200	4,400	16,83,506	17,38,106						

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :				Health and Family Welfare Department															
Treasury :				Nongpoh Treasury															
D.D.O. :				1500001 District Medical And Health Officer (Mi) Nongpoh															
Month of Account:				JUN/2024															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	Total Sub Head :								17,40,106	2,000	50,200	4,400	16,83,506	17,38,106		
				Total Minor Head 101 :								17,40,106	2,000	50,200	4,400	16,83,506	17,38,106		
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	183	Voucher	75,902	0	0	0	75,902	75,902					
						Voted-Sixth-Schedule-Khasi	184	Voucher	8,97,562	0	36,000	0	8,61,562	8,97,562					
						Voted-Sixth-Schedule-Khasi	248	Voucher	76,61,187	38,179	5,89,475	35,200	69,98,333	76,23,008					
						Voted-Sixth-Schedule-Khasi	424	Voucher	5,12,961	0	0	0	5,12,961	5,12,961					
						Voted-Sixth-Schedule-Khasi	440	Voucher	46,954	0	0	0	46,954	46,954					
						Voted-Sixth-Schedule-Khasi	457	Voucher	3,03,582	0	0	0	3,03,582	3,03,582					
						Voted-Sixth-Schedule-Khasi	493	Voucher	17,236	0	0	0	17,236	17,236					
						Voted-Sixth-Schedule-Khasi	588	Voucher	2,21,550	0	0	0	2,21,550	2,21,550					
						Voted-Sixth-Schedule-Khasi	62	Voucher	6,68,148	1,000	11,400	2,200	6,53,548	6,67,148					
						Voted-Sixth-Schedule-Khasi	743	Voucher	1,97,261	0	0	0	1,97,261	1,97,261					
						Voted-Sixth-Schedule-Khasi	96	Voucher	76,702	0	0	0	76,702	76,702					
						Total Object Head-- 1 :								1,06,79,045	39,179	6,36,875	37,400	99,65,591	1,06,39,866

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Department :			Health and Family Welfare Department															
Treasury :			Nongpoh Treasury															
D.D.O. :			1500001 District Medical And Health Officer (Mi) Nongpoh															
Month of Account:			JUN/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities						Total Sub Head :			1,06,79,045	39,179	6,36,875	37,400	99,65,591	1,06,39,866	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme				0	(01) Salaries	Voted-Sixth-Schedule-Khasi	174	Voucher	52,449	0	3,400	0	49,049	52,449	
									Voted-Sixth-Schedule-Khasi	191	Voucher	1,16,437	0	0	0	1,16,437	1,16,437	
									Voted-Sixth-Schedule-Khasi	425	Voucher	2,721	0	0	0	2,721	2,721	
									Total Object Head-- I :			1,71,607	0	3,400	0	1,68,207	1,71,607	
									Total Sub Head :			1,71,607	0	3,400	0	1,68,207	1,71,607	
			Total Minor Head 103 :									1,08,50,652	39,179	6,40,275	37,400	1,01,33,798	1,08,11,473	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher	66,760	0	0	0	66,760	66,760	
									Voted-Sixth-Schedule-Khasi	182	Voucher	21,93,936	0	83,500	0	21,10,436	21,93,936	
									Voted-Sixth-Schedule-Khasi	192	Voucher	35,65,616	10,000	2,63,850	22,000	32,69,766	35,55,616	
									Voted-Sixth-Schedule-Khasi	33	Voucher	53,902	0	7,300	0	46,602	53,902	
									Voted-Sixth-Schedule-Khasi	423	Voucher	28,122	0	0	0	28,122	28,122	
									Voted-Sixth-Schedule-Khasi	455	Voucher	2,46,808	0	0	0	2,46,808	2,46,808	
									Voted-Sixth-Schedule-Khasi	459	Voucher	49,892	0	4,500	2,200	43,192	49,892	
									Voted-Sixth-	492	Voucher	11,673	0	0	0	11,673	11,673	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001    District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	494	Voucher	5,93,108	0	0	0	0	0	5,93,108	5,93,108
						Voted-Sixth-Schedule-Khasi	546	Voucher	46,721	0	0	0	0	46,721	46,721	
						Voted-Sixth-Schedule-Khasi	547	Voucher	72,418	0	0	0	0	72,418	72,418	
						Voted-Sixth-Schedule-Khasi	586	Voucher	1,11,998	0	0	0	0	1,11,998	1,11,998	
						Voted-Sixth-Schedule-Khasi	587	Voucher	71,672	0	5,000	0	0	66,672	71,672	
						Voted-Sixth-Schedule-Khasi	744	Voucher	2,824	0	0	0	0	2,824	2,824	
						Total Object Head-- I :			71,15,450	10,000	3,64,150	24,200	67,17,100	71,05,450		
		Total Sub Head :			71,15,450	10,000	3,64,150	24,200	67,17,100	71,05,450						
		Total Minor Head    104 :			71,15,450	10,000	3,64,150	24,200	67,17,100	71,05,450						
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	2,79,390	0	0	0	0	2,79,390	2,79,390	
						Voted-Sixth-Schedule-Khasi	188	Voucher	22,10,871	8,000	2,53,050	19,800	19,30,021	22,02,871		
						Voted-Sixth-Schedule-Khasi	34	Voucher	84,594	0	2,800	0	81,794	84,594		
						Voted-Sixth-Schedule-Khasi	418	Voucher	82,551	0	0	0	82,551	82,551		
						Voted-Sixth-Schedule-Khasi	456	Voucher	1,52,573	0	0	0	1,52,573	1,52,573		
						Voted-Sixth-Schedule-Khasi	741	Voucher	55,243	0	0	0	55,243	55,243		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				28,65,222	8,000	2,55,850	19,800	25,81,572	28,57,222	
						Total Sub Head :				28,65,222	8,000	2,55,850	19,800	25,81,572	28,57,222	
						Total Minor Head 110 :				28,65,222	8,000	2,55,850	19,800	25,81,572	28,57,222	
						Total Sub Major Head 3 :				2,25,71,430	59,179	13,10,475	85,800	2,11,15,976	2,25,12,251	
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	178	Voucher	1,12,176	0	7,500	0	1,04,676	1,12,176		
						Total Object Head-- 1 :				1,12,176	0	7,500	0	1,04,676	1,12,176	
						Total Sub Head :				1,12,176	0	7,500	0	1,04,676	1,12,176	
						Total Minor Head 105 :				1,12,176	0	7,500	0	1,04,676	1,12,176	
	Total Sub Major Head 5 :				1,12,176	0	7,500	0	1,04,676	1,12,176						
	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	3,43,232	2,000	39,400	6,600	2,95,232	3,41,232		
						Total Object Head-- 1 :				3,43,232	2,000	39,400	6,600	2,95,232	3,41,232	
			Total Sub Head :				3,43,232	2,000	39,400	6,600	2,95,232	3,41,232				
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	11,13,140	6,000	1,33,850	11,000	9,62,290	11,07,140		
						Voted-Sixth-Schedule-Khasi	422	Voucher	1,13,396	0	0	0	1,13,396	1,13,396		
						Voted-Sixth-Schedule-Khasi	734	Voucher	15,421	0	0	0	15,421	15,421		
						Voted-Sixth-Schedule-Khasi	747	Voucher	4,568	0	0	0	4,568	4,568		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				12,46,525	6,000	1,33,850	11,000	10,95,675	12,40,525	
						Total Sub Head :				12,46,525	6,000	1,33,850	11,000	10,95,675	12,40,525	
						Total Minor Head 101 :				15,89,757	8,000	1,73,250	17,600	13,90,907	15,81,757	
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	87,866	0	0	0	87,866	87,866		
						Total Object Head-- 1 :				87,866	0	0	0	87,866	87,866	
						Total Sub Head :				87,866	0	0	0	87,866	87,866	
						Total Minor Head 102 :				87,866	0	0	0	87,866	87,866	
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	1,68,232	0	12,000	0	1,56,232	1,68,232		
						Total Object Head-- 1 :				1,68,232	0	12,000	0	1,56,232	1,68,232	
						Total Sub Head :				1,68,232	0	12,000	0	1,56,232	1,68,232	
						Total Minor Head 104 :				1,68,232	0	12,000	0	1,56,232	1,68,232	
						Total Sub Major Head 6 :				18,45,855	8,000	1,85,250	17,600	16,35,005	18,37,855	
						Total Major Head 2210 :				2,87,21,459	70,179	15,88,275	1,10,000	2,69,53,005	2,86,51,280	
		Total of Month :				2,87,21,459	70,179	15,88,275	1,10,000	2,69,53,005	2,86,51,280					
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001    District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	479	Voucher	64,578	0	0	0	0	64,578	64,578
						Voted-Sixth-Schedule-Khasi	542	Voucher	18,667	0	0	0	0	18,667	18,667
						Voted-Sixth-Schedule-Khasi	56	Voucher	1,03,609	0	9,750	0	0	93,859	1,03,609
						Total Object Head-- I :			1,86,854	0	9,750	0	1,77,104	1,86,854	
			Total Sub Head :			1,86,854	0	9,750	0	1,77,104	1,86,854				
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	71,062	0	0	0	0	71,062	71,062
						Voted-Sixth-Schedule-Khasi	346	Voucher	6,40,522	2,000	48,000	4,400	5,86,122	6,38,522	
						Voted-Sixth-Schedule-Khasi	360	Voucher	1,63,799	0	30,000	0	1,33,799	1,63,799	
						Total Object Head-- I :			8,75,383	2,000	78,000	4,400	7,90,983	8,73,383	
					02. Wages	Voted-Sixth-Schedule-Khasi	503	Voucher	10,47,180	0	0	0	0	10,47,180	10,47,180
						Voted-Sixth-Schedule-Khasi	504	Voucher	28,150	0	0	0	0	28,150	28,150
						Voted-Sixth-Schedule-Khasi	505	Voucher	65,661	0	0	0	0	65,661	65,661
						Voted-Sixth-Schedule-Khasi	506	Voucher	70,752	0	0	0	0	70,752	70,752
						Voted-Sixth-Schedule-Khasi	567	Voucher	37,820	0	0	0	0	37,820	37,820
						Voted-Sixth-Schedule-Khasi	568	Voucher	18,910	0	0	0	0	18,910	18,910
						Voted-Sixth-	569	Voucher	2,562	0	0	0	0	2,562	2,562

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	02. Wages	Total Object Head-- 2 :			12,71,035	0	0	0	12,71,035	12,71,035		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	283	Voucher	14,000	0	0	0	14,000	14,000		
				Total Object Head-- 13 :				14,000	0	0	0	14,000	14,000		
			Total Sub Head :				21,60,418	2,000	78,000	4,400	20,76,018	21,58,418			
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	676	Voucher	9,62,389	0	0	0	9,62,389	9,62,389		
				Total Object Head-- 14 :				9,62,389	0	0	0	9,62,389	9,62,389		
				Total Sub Head :				9,62,389	0	0	0	9,62,389	9,62,389		
		Total Minor Head 1 :				33,09,661	2,000	87,750	4,400	32,15,511	33,07,661				
		110	(12) Trachoma Control Programme:-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher	51,881	0	4,000	0	47,881	51,881		
				Total Object Head-- 1 :				51,881	0	4,000	0	47,881	51,881		
				Total Sub Head :				51,881	0	4,000	0	47,881	51,881		
				Total Minor Head 110 :				51,881	0	4,000	0	47,881	51,881		
		Total Sub Major Head 1 :				33,61,542	2,000	91,750	4,400	32,63,392	33,59,542				
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	481	Voucher	56,092	0	0	0	56,092	56,092		
					Voted-Sixth-Schedule-Khasi	62	Voucher	44,187	0	3,800	0	40,387	44,187		
				Total Object Head-- 1 :				1,00,279	0	3,800	0	96,479	1,00,279		
				(13) Office Expenses	Voted-Sixth-	820	Voucher	19,994	0	0	0	19,994	19,994		



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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Total Object Head-- 13 :				19,994	0	0	0	19,994	19,994	
						Total Sub Head :				1,20,273	0	3,800	0	1,16,473	1,20,273	
						Total Minor Head 101 :				1,20,273	0	3,800	0	1,16,473	1,20,273	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	95,509	0	0	0	95,509	95,509		
						Voted-Sixth-Schedule-Khasi	60	Voucher	1,62,333	1,000	7,900	2,200	1,51,233	1,61,333		
						Total Object Head-- 1 :				2,57,842	1,000	7,900	2,200	2,46,742	2,56,842	
	Total Sub Head :				2,57,842	1,000	7,900	2,200	2,46,742	2,56,842						
	Total Minor Head 102 :				2,57,842	1,000	7,900	2,200	2,46,742	2,56,842						
	Total Sub Major Head 2 :				3,78,115	1,000	11,700	2,200	3,63,215	3,77,115						
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	482	Voucher	2,07,843	0	0	0	2,07,843	2,07,843		
						Voted-Sixth-Schedule-Khasi	501	Voucher	62,394	0	0	0	62,394	62,394		
						Voted-Sixth-Schedule-Khasi	52	Voucher	9,31,750	2,000	41,000	2,200	8,86,550	9,29,750		
Voted-Sixth-Schedule-Khasi						57	Voucher	3,93,378	0	8,700	2,200	3,82,478	3,93,378			
Voted-Sixth-Schedule-Khasi						756	Voucher	79,921	0	0	0	79,921	79,921			
Total Object Head-- 1 :						16,75,286	2,000	49,700	4,400	16,19,186	16,73,286					
(13) Office Expenses						Voted-Sixth-Schedule-Khasi	705	Voucher	20,000	0	0	0	20,000	20,000		

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Department :		Health and Family Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Total Object Head-- 13 :				20,000	0	0	0	0	20,000	20,000	
						Total Sub Head :				16,95,286	2,000	49,700	4,400	16,39,186	16,93,286		
						Total Minor Head 101 :				16,95,286	2,000	49,700	4,400	16,39,186	16,93,286		
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	10	Voucher	75,902	0	0	0	75,902	75,902			
						Voted-Sixth-Schedule-Khasi	196	Voucher	8,97,562	0	36,000	0	8,61,562	8,97,562			
						Voted-Sixth-Schedule-Khasi	348	Voucher	75,97,953	37,179	5,80,275	33,000	69,47,499	75,60,774			
						Voted-Sixth-Schedule-Khasi	485	Voucher	5,70,899	0	0	0	5,70,899	5,70,899			
						Voted-Sixth-Schedule-Khasi	58	Voucher	6,68,148	1,000	11,400	2,200	6,53,548	6,67,148			
						Voted-Sixth-Schedule-Khasi	65	Voucher	76,702	0	0	0	76,702	76,702			
						Voted-Sixth-Schedule-Khasi	654	Voucher	2,96,481	0	0	0	2,96,481	2,96,481			
						Voted-Sixth-Schedule-Khasi	715	Voucher	1,43,577	0	0	0	1,43,577	1,43,577			
						Voted-Sixth-Schedule-Khasi	749	Voucher	1,09,767	0	0	0	1,09,767	1,09,767			
						Voted-Sixth-Schedule-Khasi	906	Voucher	33,018	0	0	0	33,018	33,018			
						Total Object Head-- 1 :				1,04,70,009	38,179	6,27,675	35,200	97,68,955	1,04,31,830		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	589	Voucher	54,400	0	0	0	54,400	54,400			
						Voted-Sixth-	644	Voucher	23,000	0	0	0	23,000	23,000			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		819	Voucher	12,500	0	0	0	0	12,500	12,500
					Total Object Head-- 13 :					89,900	0	0	0	89,900	89,900	
					21. Materials And Supplies	Voted-Sixth-Schedule-Khasi		571	Voucher	10,03,010	0	0	0	10,03,010	10,03,010	
					Total Object Head-- 21 :					10,03,010	0	0	0	10,03,010	10,03,010	
			Total Sub Head :					1,15,62,919	38,179	6,27,675	35,200	1,08,61,865	1,15,24,740			
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		63	Voucher	52,449	0	3,400	0	49,049	52,449	
						Voted-Sixth-Schedule-Khasi		753	Voucher	51,708	0	0	0	51,708	51,708	
				Total Object Head-- 1 :					1,04,157	0	3,400	0	1,00,757	1,04,157		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		708	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 13 :					30,000	0	0	0	30,000	30,000	
				Total Sub Head :					1,34,157	0	3,400	0	1,30,757	1,34,157		
Total Minor Head 103 :					1,16,97,076	38,179	6,31,075	35,200	1,09,92,622	1,16,58,897						
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1858	Challan	-2,15,213	0	0	0	-2,15,213	-2,15,213	
						Voted-Sixth-Schedule-Khasi		312	Voucher	36,27,336	10,000	2,69,150	24,200	33,23,986	36,17,336	
						Voted-Sixth-Schedule-Khasi		345	Voucher	23,14,899	0	83,500	0	22,31,399	23,14,899	
						Voted-Sixth-Schedule-Khasi		484	Voucher	1,64,601	0	0	0	1,64,601	1,64,601	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001    District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51	Voucher	66,760	0	0	0	66,760	66,760		
					Voted-Sixth-Schedule-Khasi	53	Voucher	53,902	0	7,300	0	46,602	53,902		
					Voted-Sixth-Schedule-Khasi	603	Voucher	63,234	1,000	11,000	2,200	49,034	62,234		
					Voted-Sixth-Schedule-Khasi	716	Voucher	1,44,836	0	0	0	1,44,836	1,44,836		
					Voted-Sixth-Schedule-Khasi	754	Voucher	82,436	0	0	0	82,436	82,436		
					Voted-Sixth-Schedule-Khasi	755	Voucher	16,873	0	0	0	16,873	16,873		
					Voted-Sixth-Schedule-Khasi	777	Voucher	55,307	0	0	0	55,307	55,307		
					Total Object Head-- 1 :			63,74,971	11,000	3,70,950	26,400	59,66,621	63,63,971		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	526	Voucher	35,210	0	0	0	35,210	35,210		
					Voted-Sixth-Schedule-Khasi	528	Voucher	33,350	0	0	0	33,350	33,350		
					Voted-Sixth-Schedule-Khasi	707	Voucher	16,500	0	0	0	16,500	16,500		
					Total Object Head-- 13 :			85,060	0	0	0	85,060	85,060		
				Total Sub Head :			64,60,031	11,000	3,70,950	26,400	60,51,681	64,49,031			
				Total Minor Head 104 :			64,60,031	11,000	3,70,950	26,400	60,51,681	64,49,031			
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher	2,79,390	0	0	0	2,79,390	2,79,390	
						Voted-Sixth-	483	Voucher	63,375	0	0	0	63,375	63,375	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	21,55,012	8,000	1,93,900	19,800	19,33,312	21,47,012		
					Voted-Sixth-Schedule-Khasi	64	Voucher	84,594	0	2,800	0	81,794	84,594		
					Voted-Sixth-Schedule-Khasi	713	Voucher	27,185	0	0	0	27,185	27,185		
					Voted-Sixth-Schedule-Khasi	714	Voucher	75,800	0	0	0	75,800	75,800		
					Voted-Sixth-Schedule-Khasi	751	Voucher	28,122	0	0	0	28,122	28,122		
					Voted-Sixth-Schedule-Khasi	907	Voucher	27,637	0	0	0	27,637	27,637		
					Total Object Head-- 1 :			27,41,115	8,000	1,96,700	19,800	25,16,615	27,33,115		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	706	Voucher	26,646	0	0	0	26,646	26,646		
					Total Object Head-- 13 :			26,646	0	0	0	26,646	26,646		
				Total Sub Head :			27,67,761	8,000	1,96,700	19,800	25,43,261	27,59,761			
				Total Minor Head 110 :			27,67,761	8,000	1,96,700	19,800	25,43,261	27,59,761			
				Total Sub Major Head 3 :			2,26,20,154	59,179	12,48,425	85,800	2,12,26,750	2,25,60,975			
	05	105	(02) Education	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	343	Voucher	1,12,176	0	7,500	0	1,04,676	1,12,176		
					Total Object Head-- 1 :			1,12,176	0	7,500	0	1,04,676	1,12,176		
				Total Sub Head :			1,12,176	0	7,500	0	1,04,676	1,12,176			
				Total Minor Head 105 :			1,12,176	0	7,500	0	1,04,676	1,12,176			

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Department :		Health and Family Welfare    Department																				
Treasury :		Nongpoh Treasury																				
D.D.O. :		1500001    District Medical And Health Officer (Mi) Nongpoh																				
Month of Account:		JUL/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2210	05		Total Sub Major Head    5 :							1,12,176	0	7,500	0		1,04,676	1,12,176						
	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	311	Voucher	3,43,232	2,000	39,400	6,600			2,95,232	3,41,232						
					Total Object Head--    1 :				3,43,232	2,000	39,400	6,600			2,95,232	3,41,232						
			Total Sub Head :							3,43,232	2,000	39,400	6,600		2,95,232	3,41,232						
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	480	Voucher	66,555	0	0	0			66,555	66,555						
						Voted-Sixth-Schedule-Khasi	55	Voucher	11,13,140	6,000	1,36,350	11,000			9,59,790	11,07,140						
						Voted-Sixth-Schedule-Khasi	712	Voucher	54,429	0	0	0			54,429	54,429						
					Total Object Head--    1 :				12,34,124	6,000	1,36,350	11,000			10,80,774	12,28,124						
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	704	Voucher	20,000	0	0	0	0		20,000	20,000						
			Total Object Head--    13 :							20,000	0	0	0		20,000	20,000						
			Total Sub Head :							12,54,124	6,000	1,36,350	11,000		11,00,774	12,48,124						
			Total Minor Head    101 :							15,97,356	8,000	1,75,750	17,600		13,96,006	15,89,356						
	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher		87,866	0	0	0			87,866	87,866						
									87,866	0	0	0			87,866	87,866						
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	643	Voucher		15,000	0	0	0			15,000	15,000						
									15,000	0	0	0			15,000	15,000						

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Department :		Health and Family Welfare Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																		
Month of Account:		JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	Total Sub Head :						1,02,866	0	0	0	1,02,866	1,02,866					
				Total Minor Head 102 :						1,02,866	0	0	0	1,02,866	1,02,866					
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	344	Voucher	1,68,232	0	12,000	0	1,56,232	1,68,232						
									Total Object Head-- 1 :						1,68,232	0	12,000	0	1,56,232	1,68,232
									Total Sub Head :						1,68,232	0	12,000	0	1,56,232	1,68,232
									Total Minor Head 104 :						1,68,232	0	12,000	0	1,56,232	1,68,232
		Total Sub Major Head 6 :						18,68,454	8,000	1,87,750	17,600	16,55,104	18,60,454							
		Total Major Head 2210 :						2,83,40,441	70,179	15,47,125	1,10,000	2,66,13,137	2,82,70,262							
Total of Month :						2,83,40,441	70,179	15,47,125	1,10,000	2,66,13,137	2,82,70,262									
Month of Account:		AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher	1,05,475	0	9,950	0	95,525	1,05,475						
						Voted-Sixth-Schedule-Khasi	678	Voucher	20,000	0	0	0	20,000	20,000						
						Voted-Sixth-Schedule-Khasi	740	Voucher	60,411	0	0	0	60,411	60,411						

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Department :		Health and Family Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					1,85,886	0	9,950	0	1,75,936	1,85,886	
						Total Sub Head :					1,85,886	0	9,950	0	1,75,936	1,85,886	
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	6,58,515	2,000	48,900	4,400	6,03,215	6,56,515			
						Voted-Sixth-Schedule-Khasi	35	Voucher	2,34,861	0	30,000	0	2,04,861	2,34,861			
						Voted-Sixth-Schedule-Khasi	743	Voucher	32,741	0	0	0	32,741	32,741			
						Total Object Head-- 1 :					9,26,117	2,000	78,900	4,400	8,40,817	9,24,117	
					02. Wages	Voted-Sixth-Schedule-Khasi	723	Voucher	75,060	0	0	0	75,060	75,060			
						Voted-Sixth-Schedule-Khasi	724	Voucher	81,685	0	0	0	81,685	81,685			
						Voted-Sixth-Schedule-Khasi	795	Voucher	18,073	0	0	0	18,073	18,073			
						Voted-Sixth-Schedule-Khasi	873	Voucher	18,073	0	0	0	18,073	18,073			
						Total Object Head-- 2 :					1,92,891	0	0	0	1,92,891	1,92,891	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	613	Voucher	17,306	0	0	0	17,306	17,306			
						Voted-Sixth-Schedule-Khasi	713	Voucher	29,890	0	0	0	29,890	29,890			
						Total Object Head-- 51 :					47,196	0	0	0	47,196	47,196	
			Total Sub Head :					11,66,204	2,000	78,900	4,400	10,80,904	11,64,204				
			Total Minor Head 1 :					13,52,090	2,000	88,850	4,400	12,56,840	13,50,090				



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Department :		Health and Family Welfare   Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		1500001   District Medical And Health Officer (Mi) Nongpoh																		
Month of Account:		AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	51,881	0	4,000	0	47,881	51,881						
						Total Object Head-- 1 :									51,881	0	4,000	0	47,881	51,881
						Total Sub Head :									51,881	0	4,000	0	47,881	51,881
						Total Minor Head 110 :									51,881	0	4,000	0	47,881	51,881
						Total Sub Major Head 1 :									14,03,971	2,000	92,850	4,400	13,04,721	14,01,971
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	45,411	0	3,800	0	41,611	45,411						
						Voted-Sixth-Schedule-Khasi	519	Voucher	5,149	0	0	0	5,149	5,149						
						Voted-Sixth-Schedule-Khasi	587	Voucher	71,211	0	0	0	71,211	71,211						
						Total Object Head-- 1 :									1,21,771	0	3,800	0	1,17,971	1,21,771
						Total Sub Head :									1,21,771	0	3,800	0	1,17,971	1,21,771
		Total Minor Head 101 :									1,21,771	0	3,800	0	1,17,971	1,21,771				
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	1,65,444	4,954	8,200	2,200	1,50,090	1,60,490						
						Voted-Sixth-Schedule-Khasi	228	Voucher	27,637	0	0	0	27,637	27,637						
						Voted-Sixth-Schedule-Khasi	33	Voucher	98,083	0	0	0	98,083	98,083						
						Total Object Head-- 1 :									2,91,164	4,954	8,200	2,200	2,75,810	2,86,210
	Total Sub Head :									2,91,164	4,954	8,200	2,200	2,75,810	2,86,210					

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Demand :			26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :			Health and Family Welfare   Department																
Treasury			Nongpoh Treasury																
D.D.O. :			1500001   District Medical And Health Officer (Mi) Nongpoh																
Month of Account:			AUG/2024																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	02	102	Total Minor Head    102 :										2,91,164	4,954	8,200	2,200	2,75,810	2,86,210	
	03	101	Total Sub Major Head    2 :										4,12,935	4,954	12,000	2,200	3,93,781	4,07,981	
			(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	3,50,296	0	9,000	0	3,41,296	3,50,296					
						Voted-Sixth-Schedule-Khasi	319	Voucher	9,51,869	2,000	41,500	2,200	9,06,169	9,49,869					
						Voted-Sixth-Schedule-Khasi	513	Voucher	29,936	0	0	0	29,936	29,936					
						Voted-Sixth-Schedule-Khasi	583	Voucher	46,870	0	0	0	46,870	46,870					
						Voted-Sixth-Schedule-Khasi	737	Voucher	2,55,806	0	0	0	2,55,806	2,55,806					
						Voted-Sixth-Schedule-Khasi	810	Voucher	34,866	0	0	0	34,866	34,866					
						Voted-Sixth-Schedule-Khasi	813	Voucher	52,262	1,630	0	2,200	48,432	50,632					
						Voted-Sixth-Schedule-Khasi	843	Voucher	1,63,495	0	0	0	1,63,495	1,63,495					
						Voted-Sixth-Schedule-Khasi	844	Voucher	54,369	0	0	0	54,369	54,369					
						Voted-Sixth-Schedule-Khasi	845	Voucher	39,371	0	0	0	39,371	39,371					
						Total Object Head--    1 :								19,79,140	3,630	50,500	4,400	19,20,610	19,75,510
						Total Sub Head    :								19,79,140	3,630	50,500	4,400	19,20,610	19,75,510
Total Minor Head    101 :										19,79,140	3,630	50,500	4,400	19,20,610	19,75,510				
		103	(01) Other Existing And New Primary Health	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	112	Voucher	9,26,814	0	36,000	0	8,90,814	9,26,814					

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Demand :				26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :				Health and Family Welfare   Department																	
Treasury :				Nongpoh Treasury																	
D.D.O. :				1500001   District Medical And Health Officer (Mi) Nongpoh																	
Month of Account:				AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		136	Voucher	6,86,427	1,000	11,400	2,200		6,71,827	6,85,427					
						Voted-Sixth-Schedule-Khasi		162	Voucher	77,91,331	37,179	6,03,675	33,000		71,17,477	77,54,152					
						Voted-Sixth-Schedule-Khasi		227	Voucher	2,62,691	0	0	0		2,62,691	2,62,691					
						Voted-Sixth-Schedule-Khasi		318	Voucher	78,997	0	0	0		78,997	78,997					
						Voted-Sixth-Schedule-Khasi		34	Voucher	75,902	0	0	0		75,902	75,902					
						Voted-Sixth-Schedule-Khasi		428	Voucher	4,12,388	0	0	0		4,12,388	4,12,388					
						Voted-Sixth-Schedule-Khasi		466	Voucher	2,53,472	0	0	0		2,53,472	2,53,472					
						Voted-Sixth-Schedule-Khasi		517	Voucher	1,09,942	0	0	0		1,09,942	1,09,942					
						Voted-Sixth-Schedule-Khasi		588	Voucher	1,00,303	0	0	0		1,00,303	1,00,303					
						Voted-Sixth-Schedule-Khasi		738	Voucher	4,74,017	0	0	0		4,74,017	4,74,017					
						Voted-Sixth-Schedule-Khasi		739	Voucher	39,371	0	0	0		39,371	39,371					
						Voted-Sixth-Schedule-Khasi		811	Voucher	1,56,442	0	0	0		1,56,442	1,56,442					
						Voted-Sixth-Schedule-Khasi		839	Voucher	2,95,829	0	0	0		2,95,829	2,95,829					
						Total Object Head-- I :									1,16,63,926	38,179	6,51,075	35,200		1,09,39,472	1,16,25,747
										51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		614	Voucher	36,868	0	0	0		36,868	36,868
											Voted-Sixth-		709								

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001   District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	709	Voucher	14,480	0	0	0	0	14,480	14,480	
						Voted-Sixth-Schedule-Khasi	710	Voucher	11,870	0	0	0	11,870	11,870		
						Voted-Sixth-Schedule-Khasi	711	Voucher	25,760	0	0	0	25,760	25,760		
						Voted-Sixth-Schedule-Khasi	712	Voucher	9,522	0	0	0	9,522	9,522		
						Total Object Head-- 51 :				98,500	0	0	0	98,500	98,500	
						Total Sub Head :				1,17,62,426	38,179	6,51,075	35,200	1,10,37,972	1,17,24,247	
						(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	(01) Salaries	Voted-Sixth-Schedule-Khasi	132	Voucher	53,979	0	3,600	0	50,379	53,979
								Voted-Sixth-Schedule-Khasi	515	Voucher	2,721	0	0	0	2,721	2,721
							Total Object Head-- 1 :				56,700	0	3,600	0	53,100	56,700
							(13) Office Expenses	Voted-Sixth-Schedule-Khasi	301	Voucher	20,000	0	0	0	20,000	20,000
							Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000
							Total Sub Head :				76,700	0	3,600	0	73,100	76,700
						Total Minor Head 103 :				1,18,39,126	38,179	6,54,675	35,200	1,11,11,072	1,18,00,947	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	55,475	0	7,300	0	48,175	55,475		
						Voted-Sixth-Schedule-Khasi	141	Voucher	68,749	0	0	0	68,749	68,749		
						Voted-Sixth-Schedule-Khasi	146	Voucher	22,36,191	0	83,800	0	21,52,391	22,36,191		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	320	Voucher	37,79,919	11,000	2,84,450	26,400	34,58,069	37,68,919		
						Voted-Sixth-Schedule-Khasi	461	Voucher	2,132	0	0	0	2,132	2,132		
						Voted-Sixth-Schedule-Khasi	462	Voucher	63,978	0	5,000	0	58,978	63,978		
						Voted-Sixth-Schedule-Khasi	465	Voucher	12,900	0	0	0	12,900	12,900		
						Voted-Sixth-Schedule-Khasi	505	Voucher	59,844	0	4,200	0	55,644	59,844		
						Voted-Sixth-Schedule-Khasi	511	Voucher	28,122	0	0	0	28,122	28,122		
						Voted-Sixth-Schedule-Khasi	584	Voucher	1,72,495	0	0	0	1,72,495	1,72,495		
						Voted-Sixth-Schedule-Khasi	589	Voucher	97,233	0	0	0	97,233	97,233		
						Voted-Sixth-Schedule-Khasi	736	Voucher	1,12,526	0	0	0	1,12,526	1,12,526		
						Voted-Sixth-Schedule-Khasi	741	Voucher	78,921	0	0	0	78,921	78,921		
						Voted-Sixth-Schedule-Khasi	814	Voucher	61,560	0	4,400	0	57,160	61,560		
						Voted-Sixth-Schedule-Khasi	838	Voucher	84,504	21,900	0	0	62,604	62,604		
						Voted-Sixth-Schedule-Khasi	840	Voucher	1,85,108	0	0	0	1,85,108	1,85,108		
						Total Object Head-- I :						70,99,657	32,900	3,89,150	26,400	66,51,207
					02. Wages	Voted-Sixth-Schedule-Khasi	725	Voucher	10,84,380	0	0	0	10,84,380	10,84,380		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Total Object Head-- 2 :				10,84,380	0	0	0	10,84,380	10,84,380		
						Total Sub Head :				81,84,037	32,900	3,89,150	26,400	77,35,587	81,51,137		
						Total Minor Head 104 :				81,84,037	32,900	3,89,150	26,400	77,35,587	81,51,137		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	127	Voucher	21,38,655	8,000	1,96,000	19,800	19,14,855	21,30,655			
						Voted-Sixth-Schedule-Khasi	133	Voucher	86,982	0	2,800	0	84,182	86,982			
						Voted-Sixth-Schedule-Khasi	31	Voucher	2,82,250	0	0	0	2,82,250	2,82,250			
						Voted-Sixth-Schedule-Khasi	335	Voucher	2,09,580	0	0	0	2,09,580	2,09,580			
						Voted-Sixth-Schedule-Khasi	336	Voucher	47,325	0	0	0	47,325	47,325			
						Voted-Sixth-Schedule-Khasi	507	Voucher	91,350	0	0	0	91,350	91,350			
						Voted-Sixth-Schedule-Khasi	586	Voucher	1,17,611	0	0	0	1,17,611	1,17,611			
						Voted-Sixth-Schedule-Khasi	742	Voucher	1,04,318	0	0	0	1,04,318	1,04,318			
						Voted-Sixth-Schedule-Khasi	841	Voucher	1,55,545	0	0	0	1,55,545	1,55,545			
						Total Object Head-- 1 :				32,33,616	8,000	1,98,800	19,800	30,07,016	32,25,616		
						Total Sub Head :				32,33,616	8,000	1,98,800	19,800	30,07,016	32,25,616		
						Total Minor Head 110 :				32,33,616	8,000	1,98,800	19,800	30,07,016	32,25,616		
		Total Sub Major Head 3 :				2,52,35,919	82,709	12,93,125	85,800	2,37,74,285	2,51,53,210						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	1,15,322	0	7,800	0	1,07,522	1,15,322		
					Total Object Head-- 1 :					1,15,322	0	7,800	0	1,07,522	1,15,322	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	612	Voucher	24,000	0	0	0	24,000	24,000		
					Total Object Head-- 13 :					24,000	0	0	0	24,000	24,000	
					Total Sub Head :					1,39,322	0	7,800	0	1,31,522	1,39,322	
					Total Minor Head 105 :					1,39,322	0	7,800	0	1,31,522	1,39,322	
					Total Sub Major Head 5 :					1,39,322	0	7,800	0	1,31,522	1,39,322	
					06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	3,51,694	2,000	40,800	6,600
	Total Object Head-- 1 :								3,51,694	2,000	40,800	6,600	3,02,294	3,49,694		
	Total Sub Head :								3,51,694	2,000	40,800	6,600	3,02,294	3,49,694		
	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			128	Voucher	10,91,079	5,000	1,34,850	11,000	9,40,229	10,86,079		
				Voted-Sixth-Schedule-Khasi			226	Voucher	61,112	0	0	0	61,112	61,112		
				Voted-Sixth-Schedule-Khasi			464	Voucher	44,628	0	0	0	44,628	44,628		
				Voted-Sixth-Schedule-Khasi			509	Voucher	31,318	0	0	0	31,318	31,318		
				Voted-Sixth-Schedule-Khasi			585	Voucher	80,617	0	0	0	80,617	80,617		
				Voted-Sixth-Schedule-Khasi			812	Voucher	48,515	1,000	3,200	0	44,315	47,515		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :		Health and Family Welfare   Department																				
Treasury		Nongpoh Treasury																				
D.D.O. :		1500001   District Medical And Health Officer (Mi) Nongpoh																				
Month of Account:		AUG/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	842	Voucher		68,944	0	0	0	68,944	68,944							
									Total Object Head-- I :								14,26,213	6,000	1,38,050	11,000	12,71,163	14,20,213
									Total Sub Head :								14,26,213	6,000	1,38,050	11,000	12,71,163	14,20,213
									Total Minor Head 101 :								17,77,907	8,000	1,78,850	17,600	15,73,457	17,69,907
									102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher		90,297	0	0	0	90,297	90,297
																Total Object Head-- I :						
		Total Sub Head :														90,297	0	0	0	90,297	90,297	
		Total Minor Head 102 :														90,297	0	0	0	90,297	90,297	
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher									1,73,094	0	12,000	0	1,61,094	1,73,094
																Total Object Head-- I :						
									Total Sub Head :								1,73,094	0	12,000	0	1,61,094	1,73,094
									Total Minor Head 104 :								1,73,094	0	12,000	0	1,61,094	1,73,094
									Total Sub Major Head 6 :								20,41,298	8,000	1,90,850	17,600	18,24,848	20,33,298
									Total Major Head 2210 :								2,92,33,445	97,663	15,96,625	1,10,000	2,74,29,157	2,91,35,782
		Total of Month :								2,92,33,445	97,663	15,96,625	1,10,000	2,74,29,157	2,91,35,782							
		Month of Account:		SEP/2024																		
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised	Plan/Non-Plan		Type										



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Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001   District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	1,05,475	0	4,200	0		1,01,275	1,05,475	
						Voted-Sixth-Schedule-Khasi	331	Voucher	82,496	0	0	0	82,496	82,496		
					Total Object Head-- 1 :					1,87,971	0	4,200	0	1,83,771	1,87,971	
					Total Sub Head :					1,87,971	0	4,200	0	1,83,771	1,87,971	
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	2,37,006	0	30,000	0	2,07,006	2,37,006		
						Voted-Sixth-Schedule-Khasi	269	Voucher	6,58,515	0	48,900	4,400	6,05,215	6,58,515		
					Total Object Head-- 1 :					8,95,521	0	78,900	4,400	8,12,221	8,95,521	
					02. Wages	Voted-Sixth-Schedule-Khasi	802	Voucher	1,12,840	0	0	0	1,12,840	1,12,840		
						Voted-Sixth-Schedule-Khasi	803	Voucher	8,190	0	0	0	8,190	8,190		
						Voted-Sixth-Schedule-Khasi	804	Voucher	8,190	0	0	0	8,190	8,190		
						Total Object Head-- 2 :					1,29,220	0	0	0	1,29,220	1,29,220
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	428	Voucher	5,940	0	0	0	5,940	5,940		
						Voted-Sixth-Schedule-Khasi	429	Voucher	9,600	0	0	0	9,600	9,600		
					Total Object Head-- 11 :					15,540	0	0	0	15,540	15,540	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	309	Voucher	4,300	0	0	0	4,300	4,300		
						Total Object Head-- 13 :					4,300	0	0	0	4,300	4,300

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																
Month of Account:		SEP/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)						Total Sub Head :			10,44,581	0	78,900	4,400	9,61,281	10,44,581	
			(22) Payment For Medical0 Treatment And Advance				06. Medical Treatment		Voted-Sixth-Schedule-Khasi	519	Voucher	3,00,000	0	0	0	3,00,000	3,00,000	
			Total Object Head-- 6 :									3,00,000	0	0	0	3,00,000	3,00,000	
			Total Sub Head :									3,00,000	0	0	0	3,00,000	3,00,000	
		Total Minor Head 1 :									15,32,552	0	83,100	4,400	14,45,052	15,32,552		
		110	(12) Trachoma Control Programme:-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	72	Voucher	51,881	0	4,000	0	47,881	51,881		
			Total Object Head-- 1 :									51,881	0	4,000	0	47,881	51,881	
			(13) Office Expenses				Voted-Sixth-Schedule-Khasi	361	Voucher	13,410	0	0	0	13,410	13,410			
			Total Object Head-- 13 :									13,410	0	0	0	13,410	13,410	
		Total Sub Head :									65,291	0	4,000	0	61,291	65,291		
		Total Minor Head 110 :									65,291	0	4,000	0	61,291	65,291		
		Total Sub Major Head 1 :									15,97,843	0	87,100	4,400	15,06,343	15,97,843		
	02	101	(02) Establishment Of Ayurvedic Dispensaries-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	330	Voucher	15,660	0	0	0	15,660	15,660		
							Voted-Sixth-Schedule-Khasi	470	Voucher	39,909	0	0	0	39,909	39,909			
							Voted-Sixth-Schedule-Khasi	73	Voucher	45,411	0	3,800	0	41,611	45,411			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001   District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,00,980	0	3,800	0	97,180	1,00,980	
						Total Sub Head :				1,00,980	0	3,800	0	97,180	1,00,980	
						Total Minor Head 101 :				1,00,980	0	3,800	0	97,180	1,00,980	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	98,083	0	0	0	98,083	98,083		
						Voted-Sixth-Schedule-Khasi	253	Voucher	1,65,444	3,954	8,200	2,200	1,51,090	1,61,490		
						Total Object Head-- 1 :				2,63,527	3,954	8,200	2,200	2,49,173	2,59,573	
						Total Sub Head :				2,63,527	3,954	8,200	2,200	2,49,173	2,59,573	
						Total Minor Head 102 :				2,63,527	3,954	8,200	2,200	2,49,173	2,59,573	
		Total Sub Major Head 2 :				3,64,507	3,954	12,000	2,200	3,46,353	3,60,553					
		03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	257	Voucher	3,50,296	0	9,000	0	3,41,296	3,50,296	
	Voted-Sixth-Schedule-Khasi						260	Voucher	9,54,443	0	42,600	2,200	9,09,643	9,54,443		
	Voted-Sixth-Schedule-Khasi						336	Voucher	2,61,831	0	0	0	2,61,831	2,61,831		
	Voted-Sixth-Schedule-Khasi						664	Voucher	47,172	0	0	0	47,172	47,172		
Voted-Sixth-Schedule-Khasi	671						Voucher	52,262	1,630	0	2,200	48,432	50,632			
Voted-Sixth-Schedule-Khasi	785						Voucher	80,736	0	0	0	80,736	80,736			
Total Object Head-- 1 :							17,46,740	1,630	51,600	4,400	16,89,110	17,45,110				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	Total Sub Head :						17,46,740	1,630	51,600	4,400	16,89,110	17,45,110	
				Total Minor Head 101 :						17,46,740	1,630	51,600	4,400	16,89,110	17,45,110	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	243	Voucher	10,10,468	0	36,000	0	9,74,468	10,10,468		
						Voted-Sixth-Schedule-Khasi	249	Voucher	75,902	0	0	0	75,902	75,902		
						Voted-Sixth-Schedule-Khasi	255	Voucher	76,04,733	20,079	5,98,350	33,000	69,53,304	75,84,654		
						Voted-Sixth-Schedule-Khasi	256	Voucher	6,86,427	0	11,400	2,200	6,72,827	6,86,427		
						Voted-Sixth-Schedule-Khasi	332	Voucher	6,76,585	0	0	0	6,76,585	6,76,585		
						Voted-Sixth-Schedule-Khasi	469	Voucher	1,46,153	0	0	0	1,46,153	1,46,153		
						Voted-Sixth-Schedule-Khasi	577	Voucher	70,487	0	6,000	0	64,487	70,487		
						Voted-Sixth-Schedule-Khasi	578	Voucher	20,559	0	0	0	20,559	20,559		
						Voted-Sixth-Schedule-Khasi	659	Voucher	35,867	0	0	0	35,867	35,867		
						Voted-Sixth-Schedule-Khasi	660	Voucher	3,929	0	0	0	3,929	3,929		
						Voted-Sixth-Schedule-Khasi	667	Voucher	2,64,432	0	0	0	2,64,432	2,64,432		
						Voted-Sixth-Schedule-Khasi	782	Voucher	4,11,536	0	0	0	4,11,536	4,11,536		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Total Object Head-- I :				1,10,07,078	20,079	6,51,750	35,200	1,03,00,049	1,09,86,999	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	363	Voucher	8,640	0	0	0	8,640	8,640		
						Voted-Sixth-Schedule-Khasi	503	Voucher	5,760	0	0	0	5,760	5,760		
					Total Object Head-- II :			14,400	0	0	0	14,400	14,400			
					Total Sub Head :			1,10,21,478	20,079	6,51,750	35,200	1,03,14,449	1,10,01,399			
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	468	Voucher	56,244	0	0	0	56,244	56,244		
						Voted-Sixth-Schedule-Khasi	662	Voucher	1,14,156	0	0	0	1,14,156	1,14,156		
						Voted-Sixth-Schedule-Khasi	74	Voucher	53,979	0	3,600	0	50,379	53,979		
						Voted-Sixth-Schedule-Khasi	783	Voucher	51,708	0	0	0	51,708	51,708		
					Total Object Head-- I :			2,76,087	0	3,600	0	2,72,487	2,76,087			
					Total Sub Head :			2,76,087	0	3,600	0	2,72,487	2,76,087			
					Total Minor Head 103 :			1,12,97,565	20,079	6,55,350	35,200	1,05,86,936	1,12,77,486			
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	242	Voucher	23,56,819	21,900	83,800	0	22,51,119	23,34,919		
						Voted-Sixth-Schedule-Khasi	261	Voucher	68,749	0	0	0	68,749	68,749		
						Voted-Sixth-Schedule-Khasi	262	Voucher	38,58,723	0	3,04,550	26,400	35,27,773	38,58,723		
						Voted-Sixth-Schedule-Khasi	333	Voucher	1,59,103	0	0	0	1,59,103	1,59,103		

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Department :		Health and Family Welfare    Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001    District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	661	Voucher	31,953	0	0	0	31,953	31,953		
						Voted-Sixth-Schedule-Khasi	663	Voucher	54,982	0	0	0	54,982	54,982		
						Voted-Sixth-Schedule-Khasi	665	Voucher	35,509	0	0	0	35,509	35,509		
						Voted-Sixth-Schedule-Khasi	666	Voucher	92,220	0	0	0	92,220	92,220		
						Voted-Sixth-Schedule-Khasi	70	Voucher	55,475	0	7,300	0	48,175	55,475		
						Voted-Sixth-Schedule-Khasi	726	Voucher	60,000	0	0	0	60,000	60,000		
						Total Object Head-- 1 :			67,73,533	21,900	3,95,650	26,400	63,29,583	67,51,633		
					02. Wages	Voted-Sixth-Schedule-Khasi	800	Voucher	76,728	0	0	0	76,728	76,728		
						Voted-Sixth-Schedule-Khasi	801	Voucher	10,84,380	0	0	0	10,84,380	10,84,380		
						Total Object Head-- 2 :			11,61,108	0	0	0	11,61,108	11,61,108		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	362	Voucher	14,910	0	0	0	14,910	14,910		
						Total Object Head-- 13 :			14,910	0	0	0	14,910	14,910		
					Total Sub Head :			79,49,551	21,900	3,95,650	26,400	75,05,601	79,27,651			
					Total Minor Head 104 :			79,49,551	21,900	3,95,650	26,400	75,05,601	79,27,651			
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	241	Voucher	2,82,250	0	0	0	2,82,250	2,82,250		
						Voted-Sixth-	334	Voucher	63,147	0	0	0	63,147	63,147		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	376	Voucher	1,39,720	0	0	0	1,39,720	1,39,720		
					Voted-Sixth-Schedule-Khasi	672	Voucher	40,564	0	0	0	40,564	40,564		
					Voted-Sixth-Schedule-Khasi	673	Voucher	3,49,300	1,17,523	0	0	2,31,777	2,31,777		
					Voted-Sixth-Schedule-Khasi	71	Voucher	21,38,655	0	1,99,500	19,800	19,19,355	21,38,655		
					Voted-Sixth-Schedule-Khasi	75	Voucher	86,982	0	2,800	0	84,182	86,982		
					Voted-Sixth-Schedule-Khasi	786	Voucher	1,13,397	0	0	0	1,13,397	1,13,397		
					Total Object Head-- 1 :			32,14,015	1,17,523	2,02,300	19,800	28,74,392	30,96,492		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	360	Voucher	13,350	0	0	0	13,350	13,350		
					Total Object Head-- 13 :			13,350	0	0	0	13,350	13,350		
				Total Sub Head :			32,27,365	1,17,523	2,02,300	19,800	28,87,742	31,09,842			
				Total Minor Head 110 :			32,27,365	1,17,523	2,02,300	19,800	28,87,742	31,09,842			
				Total Sub Major Head 3 :			2,42,21,221	1,61,132	13,04,900	85,800	2,26,69,389	2,40,60,089			
	05	105	(02) Education	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	252	Voucher	1,15,322	0	7,800	0	1,07,522	1,15,322		
					Total Object Head-- 1 :			1,15,322	0	7,800	0	1,07,522	1,15,322		
				Total Sub Head :			1,15,322	0	7,800	0	1,07,522	1,15,322			
				Total Minor Head 105 :			1,15,322	0	7,800	0	1,07,522	1,15,322			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	05			Total Sub Major Head 5 :					1,15,322	0	7,800	0		1,07,522	1,15,322	
	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	76	Voucher	3,51,694	0	40,800	6,600		3,04,294	3,51,694	
					Total Object Head-- 1 :					3,51,694	0	40,800	6,600		3,04,294	3,51,694
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	364	Voucher	25,000	0	0		25,000	25,000		
					Total Object Head-- 13 :					25,000	0	0		25,000	25,000	
					Total Sub Head :					3,76,694	0	40,800	6,600		3,29,294	3,76,694
		(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Voucher	11,39,594	0	1,38,150	11,000		9,90,444	11,39,594		
					Voted-Sixth-Schedule-Khasi	335	Voucher	82,554	0	0		82,554	82,554			
					Voted-Sixth-Schedule-Khasi	725	Voucher	46,314	0	0		46,314	46,314			
					Voted-Sixth-Schedule-Khasi	784	Voucher	36,286	0	0		36,286	36,286			
					Total Object Head-- 1 :					13,04,748	0	1,38,150	11,000		11,55,598	13,04,748
					Total Sub Head :					13,04,748	0	1,38,150	11,000		11,55,598	13,04,748
	Total Minor Head 101 :					16,81,442	0	1,78,950	17,600		14,84,892	16,81,442				
	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	254	Voucher	90,297	0	0		90,297	90,297			
					Total Object Head-- 1 :					90,297	0	0		90,297	90,297	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	427	Voucher	9,996	0	0		9,996	9,996		



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Department :		Health and Family Welfare   Department																			
Treasury		Nongpoh Treasury																			
D.D.O. :		1500001   District Medical And Health Officer (Mi) Nongpoh																			
Month of Account:		SEP/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	430	Voucher		9,996	0	0	0		9,996	9,996					
										19,992	0	0	0		19,992	19,992					
										1,10,289	0	0	0		1,10,289	1,10,289					
										1,10,289	0	0	0		1,10,289	1,10,289					
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	250	Voucher		1,73,094	0	12,000	0		1,61,094	1,73,094					
										1,73,094	0	12,000	0		1,61,094	1,73,094					
										1,73,094	0	12,000	0		1,61,094	1,73,094					
										1,73,094	0	12,000	0		1,61,094	1,73,094					
										1,73,094	0	12,000	0		1,61,094	1,73,094					
										19,64,825	0	1,90,950	17,600		17,56,275	19,64,825					
										2,82,63,718	1,65,086	16,02,750	1,10,000		2,63,85,882	2,80,98,632					
		Total of Month :								2,82,63,718	1,65,086	16,02,750	1,10,000		2,63,85,882	2,80,98,632					
Month of Account:		OCT/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher		1,05,475	0	4,200	0		1,01,275	1,05,475					
										20,000	0	0	0		20,000	20,000					

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Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001   District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	611	Voucher	34,821	0	0	0	34,821	34,821		
						Voted-Sixth-Schedule-Khasi	652	Voucher	27,606	0	0	0	27,606	27,606		
					Total Object Head--   I :					1,87,902	0	4,200	0	1,83,702	1,87,902	
					Total Sub Head :					1,87,902	0	4,200	0	1,83,702	1,87,902	
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	6,58,515	0	48,900	4,400	6,05,215	6,58,515		
						Voted-Sixth-Schedule-Khasi	293	Voucher	2,37,006	0	30,000	0	2,07,006	2,37,006		
					Total Object Head--   I :					8,95,521	0	78,900	4,400	8,12,221	8,95,521	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	494	Voucher	41,400	0	0	0	41,400	41,400		
						Voted-Sixth-Schedule-Khasi	495	Voucher	22,800	0	0	0	22,800	22,800		
						Voted-Sixth-Schedule-Khasi	496	Voucher	21,910	0	0	0	21,910	21,910		
						Voted-Sixth-Schedule-Khasi	497	Voucher	11,120	0	0	0	11,120	11,120		
						Voted-Sixth-Schedule-Khasi	530	Voucher	37,000	0	0	0	37,000	37,000		
			Total Object Head--   I3 :					1,34,230	0	0	0	1,34,230	1,34,230			
			Total Sub Head :					10,29,751	0	78,900	4,400	9,46,451	10,29,751			
		Total Minor Head     I :					12,17,653	0	83,100	4,400	11,30,153	12,17,653				
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	51,881	0	4,000	0	47,881	51,881		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare   Department																												
Treasury		Nongpoh Treasury																												
D.D.O. :		1500001   District Medical And Health Officer (Mi) Nongpoh																												
Month of Account:		OCT/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009   -   7610						
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :						51,881		0		4,000		0		47,881		51,881								
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		535		Voucher		4,800		0		0		0		4,800		4,800								
					Total Object Head-- II :				4,800		0		0		0		4,800		4,800											
					Total Sub Head :				56,681		0		4,000		0		52,681		56,681											
					Total Minor Head    110 :				56,681		0		4,000		0		52,681		56,681											
	Total Sub Major Head    I :												12,74,334		0		87,100		4,400		11,82,834		12,74,334							
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		130		Voucher		45,411		0		3,800		0		41,611		45,411								
						Voted-Sixth-Schedule-Khasi		462		Voucher		3,991		0		0		0		3,991		3,991								
						Voted-Sixth-Schedule-Khasi		651		Voucher		39,611		0		0		0		39,611		39,611								
						Voted-Sixth-Schedule-Khasi		766		Voucher		33,257		0		0		0		33,257		33,257								
					Total Object Head-- I :				1,22,270		0		3,800		0		1,18,470		1,22,270											
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		194		Voucher		31,290		0		0		0		31,290		31,290								
						Voted-Sixth-Schedule-Khasi		715		Voucher		7,794		0		0		0		7,794		7,794								
						Total Object Head-- II :				39,084		0		0		0		39,084		39,084										
					Total Sub Head :				1,61,354		0		3,800		0		1,57,554		1,61,354											
					Total Minor Head    101 :				1,61,354		0		3,800		0		1,57,554		1,61,354											

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	1,65,444	3,954	8,200	2,200	1,51,090	1,61,490		
						Voted-Sixth-Schedule-Khasi	290	Voucher	98,083	0	0	0	98,083	98,083		
						Total Object Head-- I :			2,63,527	3,954	8,200	2,200	2,49,173	2,59,573		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	869	Voucher	4,800	0	0	0	4,800	4,800		
						Total Object Head-- II :			4,800	0	0	0	4,800	4,800		
						Total Sub Head :			2,68,327	3,954	8,200	2,200	2,53,973	2,64,373		
					Total Minor Head 102 :			2,68,327	3,954	8,200	2,200	2,53,973	2,64,373			
					Total Sub Major Head 2 :			4,29,681	3,954	12,000	2,200	4,11,527	4,25,727			
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	10,06,705	1,630	42,600	4,400	9,58,075	10,05,075		
						Voted-Sixth-Schedule-Khasi	134	Voucher	3,50,296	0	9,000	0	3,41,296	3,50,296		
						Voted-Sixth-Schedule-Khasi	463	Voucher	1,75,907	0	0	0	1,75,907	1,75,907		
						Voted-Sixth-Schedule-Khasi	653	Voucher	1,11,060	0	0	0	1,11,060	1,11,060		
						Voted-Sixth-Schedule-Khasi	735	Voucher	1,13,999	0	0	0	1,13,999	1,13,999		
						Total Object Head-- I :			17,57,967	1,630	51,600	4,400	17,00,337	17,56,337		
						Total Sub Head :			17,57,967	1,630	51,600	4,400	17,00,337	17,56,337		
					Total Minor Head 101 :			17,57,967	1,630	51,600	4,400	17,00,337	17,56,337			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	110	Voucher	75,96,868	5,016	6,02,950	33,000	69,55,902	75,91,852	
						Voted-Sixth-Schedule-Khasi	133	Voucher	6,39,484	0	11,400	2,200	6,25,884	6,39,484	
						Voted-Sixth-Schedule-Khasi	291	Voucher	75,902	0	0	0	75,902	75,902	
						Voted-Sixth-Schedule-Khasi	292	Voucher	8,65,767	0	11,000	0	8,54,767	8,65,767	
						Voted-Sixth-Schedule-Khasi	456	Voucher	23,930	0	0	0	23,930	23,930	
						Voted-Sixth-Schedule-Khasi	464	Voucher	6,56,668	0	0	0	6,56,668	6,56,668	
						Voted-Sixth-Schedule-Khasi	543	Voucher	1,46,989	0	25,000	0	1,21,989	1,46,989	
						Voted-Sixth-Schedule-Khasi	598	Voucher	33,501	0	0	0	33,501	33,501	
						Voted-Sixth-Schedule-Khasi	601	Voucher	1,01,342	0	6,800	0	94,542	1,01,342	
						Voted-Sixth-Schedule-Khasi	610	Voucher	59,102	0	0	0	59,102	59,102	
						Voted-Sixth-Schedule-Khasi	613	Voucher	1,39,984	0	13,000	0	1,26,984	1,39,984	
						Voted-Sixth-Schedule-Khasi	614	Voucher	57,266	0	0	0	57,266	57,266	
						Voted-Sixth-Schedule-Khasi	654	Voucher	89,467	0	0	0	89,467	89,467	
						Voted-Sixth-Schedule-Khasi	733	Voucher	1,86,713	0	0	0	1,86,713	1,86,713	
						Voted-Sixth-Schedule-Khasi	764	Voucher	1,52,402	0	0	0	1,52,402	1,52,402	

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Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	(01) Salaries	Voted-Sixth-Schedule-Khasi	824	Voucher	70,500	0	0	0	70,500	70,500		
					Total Object Head-- 1 :					1,08,95,885	5,016	6,70,150	35,200	1,01,85,519	1,08,90,869
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	538	Voucher	23,400	0	0	23,400	23,400			
					Voted-Sixth-Schedule-Khasi	539	Voucher	27,500	0	0	27,500	27,500			
					Total Object Head-- 13 :					50,900	0	0	0	50,900	50,900
				Total Sub Head :					1,09,46,785	5,016	6,70,150	35,200	1,02,36,419	1,09,41,769	
		(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	(01) Salaries	Voted-Sixth-Schedule-Khasi	115	Voucher	53,979	0	3,600	0	50,379	53,979			
				Voted-Sixth-Schedule-Khasi	459	Voucher	1,875	0	0	1,875	1,875				
			Total Object Head-- 1 :					55,854	0	3,600	0	52,254	55,854		
			(13) Office Expenses	Voted-Sixth-Schedule-Khasi	531	Voucher	24,380	0	0	24,380	24,380				
				Voted-Sixth-Schedule-Khasi	532	Voucher	25,290	0	0	25,290	25,290				
				Total Object Head-- 13 :					49,670	0	0	0	49,670	49,670	
			Total Sub Head :					1,05,524	0	3,600	0	1,01,924	1,05,524		
			Total Minor Head 103 :					1,10,52,309	5,016	6,73,750	35,200	1,03,38,343	1,10,47,293		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	68,749	0	0	68,749	68,749			
					Voted-Sixth-Schedule-Khasi	112	Voucher	38,00,070	0	3,07,650	26,400	34,66,020	38,00,070		

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	55,475	0	7,300	0	48,175	55,475		
						Voted-Sixth-Schedule-Khasi	294	Voucher	23,61,395	0	83,800	0	22,77,595	23,61,395		
						Voted-Sixth-Schedule-Khasi	461	Voucher	76,416	0	0	0	76,416	76,416		
						Voted-Sixth-Schedule-Khasi	599	Voucher	4,19,160	0	0	0	4,19,160	4,19,160		
						Voted-Sixth-Schedule-Khasi	600	Voucher	31,550	0	0	0	31,550	31,550		
						Voted-Sixth-Schedule-Khasi	655	Voucher	1,79,255	0	0	0	1,79,255	1,79,255		
						Voted-Sixth-Schedule-Khasi	734	Voucher	57,196	0	0	0	57,196	57,196		
						Voted-Sixth-Schedule-Khasi	765	Voucher	1,93,485	0	0	0	1,93,485	1,93,485		
						Voted-Sixth-Schedule-Khasi	821	Voucher	9,867	0	0	0	9,867	9,867		
						Voted-Sixth-Schedule-Khasi	831	Voucher	51,403	0	0	0	51,403	51,403		
						Total Object Head-- I :					73,04,021	0	3,98,750	26,400	68,78,871	73,04,021
					02. Wages	Voted-Sixth-Schedule-Khasi	196	Voucher	81,685	0	0	0	81,685	81,685		
						Voted-Sixth-Schedule-Khasi	540	Voucher	10,49,400	0	0	0	10,49,400	10,49,400		
						Voted-Sixth-Schedule-Khasi	541	Voucher	79,050	0	0	0	79,050	79,050		
						Voted-Sixth-Schedule-Khasi	542	Voucher	72,558	0	0	0	72,558	72,558		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Total Object Head-- 2 :			12,82,693	0	0	0	0	12,82,693	12,82,693
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	498	Voucher	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Khasi	534	Voucher	12,000	0	0	0	12,000	12,000
					Total Object Head-- 13 :			30,000	0	0	0	30,000	30,000		
					Total Sub Head :			86,16,714	0	3,98,750	26,400	81,91,564	86,16,714		
		Total Minor Head 104 :						86,16,714	0	3,98,750	26,400	81,91,564	86,16,714		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	116	Voucher	86,982	0	2,800	0	84,182	86,982
							Voted-Sixth-Schedule-Khasi	135	Voucher	21,38,655	0	1,99,500	19,800	19,19,355	21,38,655
							Voted-Sixth-Schedule-Khasi	303	Voucher	2,87,122	0	0	0	2,87,122	2,87,122
							Voted-Sixth-Schedule-Khasi	457	Voucher	1,08,739	0	0	0	1,08,739	1,08,739
							Voted-Sixth-Schedule-Khasi	597	Voucher	52,265	0	0	0	52,265	52,265
							Voted-Sixth-Schedule-Khasi	612	Voucher	83,652	0	0	0	83,652	83,652
							Voted-Sixth-Schedule-Khasi	628	Voucher	74,560	0	0	0	74,560	74,560
							Voted-Sixth-Schedule-Khasi	720	Voucher	35,379	0	0	0	35,379	35,379
							Voted-Sixth-Schedule-Khasi	736	Voucher	1,37,330	0	0	0	1,37,330	1,37,330
							Voted-Sixth-Schedule-Khasi	762	Voucher	27,216	0	0	0	27,216	27,216



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	822	Voucher	5,434	0	0	0	5,434	5,434		
						Voted-Sixth-Schedule-Khasi	826	Voucher	1,92,231	0	0	0	1,92,231	1,92,231		
						Voted-Sixth-Schedule-Khasi	832	Voucher	20,321	0	0	0	20,321	20,321		
						Total Object Head-- I :				32,49,886	0	2,02,300	19,800	30,27,786	32,49,886	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	548	Voucher	16,794	0	0	0	16,794	16,794			
					Total Object Head-- II :				16,794	0	0	0	16,794	16,794		
				Total Sub Head :				32,66,680	0	2,02,300	19,800	30,44,580	32,66,680			
				Total Minor Head 110 :				32,66,680	0	2,02,300	19,800	30,44,580	32,66,680			
				Total Sub Major Head 3 :				2,46,93,670	6,646	13,26,400	85,800	2,32,74,824	2,46,87,024			
				05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	304	Voucher	1,15,322	0	7,800	0	1,07,522
	Total Object Head-- I :								1,15,322	0	7,800	0	1,07,522	1,15,322		
	Total Sub Head :								1,15,322	0	7,800	0	1,07,522	1,15,322		
	Total Minor Head 105 :								1,15,322	0	7,800	0	1,07,522	1,15,322		
	Total Sub Major Head 5 :				1,15,322	0	7,800	0	1,07,522	1,15,322						
	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	3,51,694	0	40,800	6,600	3,04,294	3,51,694		
						Total Object Head-- I :				3,51,694	0	40,800	6,600	3,04,294	3,51,694	

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(04) Anti-Leprosy Measures	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	712	Voucher	8,449	0	0	0	8,449	8,449		
					Total Object Head-- II :					8,449	0	0	0	8,449	8,449	
			Total Sub Head :					3,60,143	0	40,800	6,600	3,12,743	3,60,143			
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	11,43,113	0	1,37,350	11,000	9,94,763	11,43,113		
						Voted-Sixth-Schedule-Khasi	458	Voucher	28,122	0	0	0	28,122	28,122		
						Voted-Sixth-Schedule-Khasi	656	Voucher	81,645	0	0	0	81,645	81,645		
						Voted-Sixth-Schedule-Khasi	763	Voucher	43,121	0	0	0	43,121	43,121		
						Total Object Head-- I :					12,96,001	0	1,37,350	11,000	11,47,651	12,96,001
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	709	Voucher	4,560	0	0	0	4,560	4,560		
						Total Object Head-- II :					4,560	0	0	0	4,560	4,560
			Total Sub Head :					13,00,561	0	1,37,350	11,000	11,52,211	13,00,561			
			Total Minor Head 101 :					16,60,704	0	1,78,150	17,600	14,64,954	16,60,704			
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	132	Voucher	90,297	0	0	0	90,297	90,297		
						Total Object Head-- I :					90,297	0	0	0	90,297	90,297
			Total Sub Head :					90,297	0	0	0	90,297	90,297			
			(03) Food Safety Officers Establishment For	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	533	Voucher	30,000	0	0	0	30,000	30,000		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																					
Department :		Health and Family Welfare   Department																					
Treasury		Nongpoh Treasury																					
D.D.O. :		1500001   District Medical And Health Officer (Mi) Nongpoh																					
Month of Account:		OCT/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses	Total Object Head-- 13 :				30,000	0	0	0	0	30,000	30,000							
						Total Sub Head :				30,000	0	0	0	0	30,000	30,000							
						Total Minor Head 102 :				1,20,297	0	0	0	0	1,20,297	1,20,297							
		104	(01) Drug Control Establiment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	221	Voucher		1,73,094	0	12,000	0	0	1,61,094	1,73,094							
									Total Object Head-- 1 :				1,73,094	0	12,000	0	0	1,61,094	1,73,094				
									Total Sub Head :				1,73,094	0	12,000	0	0	1,61,094	1,73,094				
									Total Minor Head 104 :				1,73,094	0	12,000	0	0	1,61,094	1,73,094				
									Total Sub Major Head 6 :				19,54,095	0	1,90,150	17,600	0	17,46,345	19,54,095				
									Total Major Head 2210 :				2,84,67,102	10,600	16,23,450	1,10,000	0	2,67,23,052	2,84,56,502				
		Total of Month :								2,84,67,102	10,600	16,23,450	1,10,000	0	2,67,23,052	2,84,56,502							
		Month of Account:							NOV/2024														
Major Head		Sub Major Head							Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610									
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	1,05,475	0	4,200	0	0	0	1,01,275	1,05,475							
						Voted-Sixth-Schedule-Khasi	419	Voucher	62,496	0	0	0	0	62,496	62,496								
						Voted-Sixth-	422	Voucher	20,000	0	0	0	0	20,000	20,000								

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Demand :		26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001   District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			1,87,971	0	4,200	0	1,83,771	1,87,971	
						Total Sub Head :			1,87,971	0	4,200	0	1,83,771	1,87,971	
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	2,37,006	0	30,000	0	2,07,006	2,37,006	
						Voted-Sixth-Schedule-Khasi	76	Voucher	6,58,515	0	48,900	4,400	6,05,215	6,58,515	
						Total Object Head-- I :			8,95,521	0	78,900	4,400	8,12,221	8,95,521	
						Total Sub Head :			8,95,521	0	78,900	4,400	8,12,221	8,95,521	
		Total Minor Head I :			10,83,492	0	83,100	4,400	9,95,992	10,83,492					
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	51,881	0	4,000	0	47,881	51,881	
						Total Object Head-- I :			51,881	0	4,000	0	47,881	51,881	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	359	Voucher	17,560	0	0	0	17,560	17,560	
						Total Object Head-- I3 :			17,560	0	0	0	17,560	17,560	
					Total Sub Head :			69,441	0	4,000	0	65,441	69,441		
					Total Minor Head I10 :			69,441	0	4,000	0	65,441	69,441		
		Total Sub Major Head I :			11,52,933	0	87,100	4,400	10,61,433	11,52,933					
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher	45,411	0	3,800	0	41,611	45,411	
						Voted-Sixth-Schedule-Khasi	420	Voucher	15,660	0	0	0	15,660	15,660	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :		Health and Family Welfare Department																				
Treasury :		Nongpoh Treasury																				
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																				
Month of Account:		NOV/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	531	Voucher	40,650	0	0	0	40,650	40,650								
									Total Object Head-- 1 :								1,01,721	0	3,800	0	97,921	1,01,721
									Total Sub Head :								1,01,721	0	3,800	0	97,921	1,01,721
		Total Minor Head 101 :								1,01,721	0	3,800	0	97,921	1,01,721							
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	98,083	0	0	0	98,083	98,083								
									Voted-Sixth-Schedule-Khasi	91	Voucher	1,65,444	3,954	8,200	2,200	1,51,090	1,61,490					
												Total Object Head-- 1 :								2,63,527	3,954	8,200
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	358	Voucher				9,999	0	0	0	9,999	9,999					
									Voted-Sixth-Schedule-Khasi	850	Voucher	10,000	0	0	0	10,000	10,000					
												Total Object Head-- 13 :								19,999	0	0
					Total Sub Head :								2,83,526	3,954	8,200	2,200	2,69,172	2,79,572				
					Total Minor Head 102 :								2,83,526	3,954	8,200	2,200	2,69,172	2,79,572				
		Total Sub Major Head 2 :								3,85,247	3,954	12,000	2,200	3,67,093	3,81,293							
		03			101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	10,06,705	1,630	47,600	4,400	9,53,075	10,05,075					
	Voted-Sixth-Schedule-Khasi		418	Voucher								1,33,355	0	0	0	1,33,355	1,33,355					
												Voted-Sixth-Schedule-Khasi	530	Voucher	42,701	0	0	0	42,701	42,701		

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	716	Voucher	19,832	0	0	0	0	0	19,832	19,832
						Voted-Sixth-Schedule-Khasi	780	Voucher	53,469	0	0	0	0	53,469	53,469	
						Voted-Sixth-Schedule-Khasi	870	Voucher	49,003	0	0	0	0	49,003	49,003	
						Voted-Sixth-Schedule-Khasi	902	Voucher	64,927	0	0	0	0	64,927	64,927	
						Voted-Sixth-Schedule-Khasi	93	Voucher	3,50,296	0	9,000	0	0	3,41,296	3,50,296	
						Total Object Head-- 1 :			17,20,288	1,630	56,600	4,400	16,57,658	17,18,658		
						Total Sub Head :			17,20,288	1,630	56,600	4,400	16,57,658	17,18,658		
						Total Minor Head 101 :			17,20,288	1,630	56,600	4,400	16,57,658	17,18,658		
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	146	Voucher	75,902	0	0	0	0	75,902	75,902	
						Voted-Sixth-Schedule-Khasi	165	Voucher	10,12,756	0	36,000	0	0	9,76,756	10,12,756	
						Voted-Sixth-Schedule-Khasi	348	Voucher	3,33,188	0	0	0	0	3,33,188	3,33,188	
						Voted-Sixth-Schedule-Khasi	414	Voucher	4,68,548	0	0	0	0	4,68,548	4,68,548	
						Voted-Sixth-Schedule-Khasi	532	Voucher	5,91,572	0	0	0	0	5,91,572	5,91,572	
						Voted-Sixth-Schedule-Khasi	574	Voucher	1,27,642	0	0	0	0	1,27,642	1,27,642	
						Voted-Sixth-Schedule-Khasi	618	Voucher	4,576	0	0	0	0	4,576	4,576	
						Voted-Sixth-	779	Voucher	80,232	0	0	0	0	80,232	80,232	

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Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001   District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		830	Voucher	28,410	0	0	0	0	28,410	28,410
						Voted-Sixth-Schedule-Khasi		869	Voucher	1,12,666	0	0	0	1,12,666	1,12,666	
						Voted-Sixth-Schedule-Khasi		901	Voucher	48,139	0	0	0	48,139	48,139	
						Voted-Sixth-Schedule-Khasi		92	Voucher	6,40,984	0	11,400	2,200	6,27,384	6,40,984	
						Voted-Sixth-Schedule-Khasi		94	Voucher	77,98,335	5,016	6,24,225	33,000	71,36,094	77,93,319	
					Total Object Head-- 1 :				1,13,22,950	5,016	6,71,625	35,200	1,06,11,109	1,13,17,934		
					02. Wages	Voted-Sixth-Schedule-Khasi		493	Voucher	10,84,380	0	0	0	10,84,380	10,84,380	
						Total Object Head-- 2 :				10,84,380	0	0	0	10,84,380	10,84,380	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		698	Voucher	21,500	0	0	0	21,500	21,500	
						Total Object Head-- 13 :				21,500	0	0	0	21,500	21,500	
			Total Sub Head :				1,24,28,830	5,016	6,71,625	35,200	1,17,16,989	1,24,23,814				
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		138	Voucher	53,979	0	3,600	0	50,379	53,979	
						Voted-Sixth-Schedule-Khasi		529	Voucher	1,16,221	0	0	0	1,16,221	1,16,221	
						Voted-Sixth-Schedule-Khasi		781	Voucher	53,469	0	0	0	53,469	53,469	
						Total Object Head-- 1 :				2,23,669	0	3,600	0	2,20,069	2,23,669	
						Total Sub Head :				2,23,669	0	3,600	0	2,20,069	2,23,669	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	Total Minor Head 103 :							1,26,52,499	5,016	6,75,225	35,200	1,19,37,058	1,26,47,483	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		156	Voucher	68,749	0	0	0	68,749	68,749	
						Voted-Sixth-Schedule-Khasi		180	Voucher	22,89,037	0	83,800	0	22,05,237	22,89,037	
						Voted-Sixth-Schedule-Khasi		338	Voucher	38,02,059	0	3,07,650	26,400	34,68,009	38,02,059	
						Voted-Sixth-Schedule-Khasi		347	Voucher	68,327	0	0	0	68,327	68,327	
						Voted-Sixth-Schedule-Khasi		396	Voucher	48,198	0	0	0	48,198	48,198	
						Voted-Sixth-Schedule-Khasi		415	Voucher	1,72,052	0	0	0	1,72,052	1,72,052	
						Voted-Sixth-Schedule-Khasi		534	Voucher	5,967	0	0	0	5,967	5,967	
						Voted-Sixth-Schedule-Khasi		573	Voucher	1,25,640	0	0	0	1,25,640	1,25,640	
						Voted-Sixth-Schedule-Khasi		575	Voucher	57,086	0	0	0	57,086	57,086	
						Voted-Sixth-Schedule-Khasi		74	Voucher	55,475	0	7,300	0	48,175	55,475	
						Voted-Sixth-Schedule-Khasi		829	Voucher	66,982	0	0	0	66,982	66,982	
						Voted-Sixth-Schedule-Khasi		873	Voucher	62,831	0	0	0	62,831	62,831	
						Total Object Head-- 1 :							68,22,403	0	3,98,750	26,400
			02. Wages			Voted-Sixth-Schedule-Khasi		492	Voucher	81,685	0	0	0	81,685	81,685	
						Voted-Sixth-		494	Voucher	76,728	0	0	0	76,728	76,728	



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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Total Object Head-- 2 :				1,58,413	0	0	0	0	1,58,413	1,58,413
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	357	Voucher		29,340	0	0	0	29,340	29,340	
						Voted-Sixth-Schedule-Khasi	360	Voucher		25,771	0	0	0	25,771	25,771	
					Total Object Head-- 13 :				55,111	0	0	0	55,111	55,111		
					Total Sub Head :				70,35,927	0	3,98,750	26,400	66,10,777	70,35,927		
		Total Minor Head 104 :						70,35,927	0	3,98,750	26,400	66,10,777	70,35,927			
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher		86,982	0	2,800	0	84,182	86,982	
						Voted-Sixth-Schedule-Khasi	167	Voucher		2,87,122	0	0	0	2,87,122	2,87,122	
						Voted-Sixth-Schedule-Khasi	390	Voucher		4,310	0	0	0	4,310	4,310	
						Voted-Sixth-Schedule-Khasi	417	Voucher		1,19,202	0	0	0	1,19,202	1,19,202	
						Voted-Sixth-Schedule-Khasi	533	Voucher		19,404	0	0	0	19,404	19,404	
						Voted-Sixth-Schedule-Khasi	660	Voucher		4,700	0	0	0	4,700	4,700	
						Voted-Sixth-Schedule-Khasi	709	Voucher		28,642	0	0	0	28,642	28,642	
						Voted-Sixth-Schedule-Khasi	715	Voucher		54,096	0	0	0	54,096	54,096	
						Voted-Sixth-Schedule-Khasi	75	Voucher		21,38,655	0	2,02,000	19,800	19,16,855	21,38,655	
						Voted-Sixth-Schedule-Khasi	782	Voucher		22,100	0	0	0	22,100	22,100	

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Department :		Health and Family Welfare Department																					
Treasury :		Nongpoh Treasury																					
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																					
Month of Account:		NOV/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	871	Voucher	1,15,685	0	0	0	1,15,685	1,15,685									
									Total Object Head-- 1 :		28,80,898	0	2,04,800	19,800	26,56,298	28,80,898							
									Total Sub Head :		28,80,898	0	2,04,800	19,800	26,56,298	28,80,898							
									Total Minor Head 110 :		28,80,898	0	2,04,800	19,800	26,56,298	28,80,898							
									Total Sub Major Head 3 :									2,42,89,612	6,646	13,35,375	85,800	2,28,61,791	2,42,82,966
									05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	163	Voucher	1,15,322	0	7,800	0	1,07,522	1,15,322	
		Total Object Head-- 1 :		1,15,322	0	7,800	0	1,07,522									1,15,322						
		Total Sub Head :		1,15,322	0	7,800	0	1,07,522									1,15,322						
		Total Minor Head 105 :		1,15,322	0	7,800	0	1,07,522									1,15,322						
		Total Sub Major Head 5 :									1,15,322	0	7,800	0	1,07,522	1,15,322							
	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	3,51,694	0	40,800	6,600	3,04,294	3,51,694									
									Total Object Head-- 1 :		3,51,694	0	40,800	6,600	3,04,294	3,51,694							
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	697	Voucher	23,700	0	0	0	23,700	23,700									
									Total Object Head-- 13 :		23,700	0	0	0	23,700	23,700							
									Total Sub Head :		3,75,394	0	40,800	6,600	3,27,994	3,75,394							
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	11,43,113	0	1,30,600	11,000	10,01,513	11,43,113									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																	
Month of Account:		NOV/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	416			82,554	0	0	0	82,554	82,554				
						Voted-Sixth-Schedule-Khasi	872	Voucher	37,237	0	0	0	37,237	37,237					
						Total Object Head-- 1 :					12,62,904	0	1,30,600	11,000	11,21,304	12,62,904			
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	885	Voucher	20,000	0	0	0	20,000	20,000				
					Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000				
					Total Sub Head :					12,82,904	0	1,30,600	11,000	11,41,304	12,82,904				
					Total Minor Head 101 :					16,58,298	0	1,71,400	17,600	14,69,298	16,58,298				
					102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	523	Voucher	90,297	0	0	0	90,297	90,297		
									Total Object Head-- 1 :					90,297	0	0	0	90,297	90,297
									Total Sub Head :					90,297	0	0	0	90,297	90,297
		Total Minor Head 102 :							90,297	0	0	0	90,297	90,297					
		104	(01) Drug Control Establihment-	0					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	1,73,094	0	12,000	0	1,61,094	1,73,094	
										Total Object Head-- 1 :					1,73,094	0	12,000	0	1,61,094
					Total Sub Head :					1,73,094	0	12,000	0	1,61,094	1,73,094				
					Total Minor Head 104 :					1,73,094	0	12,000	0	1,61,094	1,73,094				
		Total Sub Major Head 6 :					19,21,689	0	1,83,400	17,600	17,20,689	19,21,689							

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210				Total Major Head		2210 :				2,78,64,803	10,600	16,25,675	1,10,000	2,61,18,528	2,78,54,203	
				Total of Month		:				2,78,64,803	10,600	16,25,675	1,10,000	2,61,18,528	2,78,54,203	
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1202	Voucher	1,07,452	0	4,200	0	1,03,252	1,07,452		
						Voted-Sixth-Schedule-Khasi	1216	Voucher	7,908	0	0	0	7,908	7,908		
						Voted-Sixth-Schedule-Khasi	1526	Voucher	46,852	0	0	0	46,852	46,852		
						Voted-Sixth-Schedule-Khasi	196	Voucher	1,07,452	0	4,200	0	1,03,252	1,07,452		
						Voted-Sixth-Schedule-Khasi	501	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	724	Voucher	28,110	0	0	0	28,110	28,110		
						Total Object Head-- I :			3,17,774	0	8,400	0	3,09,374	3,17,774		
						Total Sub Head :			3,17,774	0	8,400	0	3,09,374	3,17,774		
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1201	Voucher	6,70,968	0	54,900	4,400	6,11,668	6,70,968		
						Voted-Sixth-Schedule-Khasi	1213	Voucher	49,812	0	0	0	49,812	49,812		
						Voted-Sixth-	1225	Voucher	2,41,782	0	30,000	0	2,11,782	2,41,782		

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Department :		Health and Family Welfare   Department													
Treasury		Nongpoh Treasury													
D.D.O. :		1500001   District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1236	Voucher	19,104	0	0	0	19,104	19,104		
					Voted-Sixth-Schedule-Khasi	1337	Voucher	14,000	0	0	14,000	14,000			
					Voted-Sixth-Schedule-Khasi	179	Voucher	2,41,782	0	30,000	0	2,11,782	2,41,782		
					Voted-Sixth-Schedule-Khasi	195	Voucher	6,70,968	0	48,900	4,400	6,17,668	6,70,968		
					Total Object Head-- 1 :				19,08,416	0	1,63,800	8,800	17,35,816	19,08,416	
				02. Wages	Voted-Sixth-Schedule-Khasi	1271	Voucher	7,000	0	0	0	7,000	7,000		
					Total Object Head-- 2 :				7,000	0	0	0	7,000	7,000	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	800	Voucher	9,840	0	0	0	9,840	9,840		
					Total Object Head-- 11 :				9,840	0	0	0	9,840	9,840	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1465	Voucher	52,839	0	0	0	52,839	52,839		
					Voted-Sixth-Schedule-Khasi	1545	Voucher	50,114	0	0	0	50,114	50,114		
					Voted-Sixth-Schedule-Khasi	388	Voucher	15,740	0	0	0	15,740	15,740		
					Total Object Head-- 13 :				1,18,693	0	0	0	1,18,693	1,18,693	
				Total Sub Head :				20,43,949	0	1,63,800	8,800	18,71,349	20,43,949		
				Total Minor Head 1 :				23,61,723	0	1,72,200	8,800	21,80,723	23,61,723		
				110	(12) Trachoma Control Programme:-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1208	Voucher	52,862	0	4,000	0	48,862	52,862

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Department :		Health and Family Welfare    Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001    District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1214	Voucher	3,924	0	0	0	3,924	3,924		
						Voted-Sixth-Schedule-Khasi	221	Voucher	52,862	0	4,000	0	48,862	52,862		
						Total Object Head-- I :		1,09,648	0	8,000	0	1,01,648	1,09,648			
						Total Sub Head :		1,09,648	0	8,000	0	1,01,648	1,09,648			
						Total Minor Head 110 :		1,09,648	0	8,000	0	1,01,648	1,09,648			
	Total Sub Major Head I :										24,71,371	0	1,80,200	8,800	22,82,371	24,71,371
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1207	Voucher	46,272	0	3,800	0	42,472	46,272		
						Voted-Sixth-Schedule-Khasi	1217	Voucher	3,444	0	0	0	3,444	3,444		
						Voted-Sixth-Schedule-Khasi	1513	Voucher	40,650	0	0	0	40,650	40,650		
						Voted-Sixth-Schedule-Khasi	1514	Voucher	33,874	0	0	0	33,874	33,874		
						Voted-Sixth-Schedule-Khasi	1525	Voucher	15,946	0	0	0	15,946	15,946		
						Voted-Sixth-Schedule-Khasi	222	Voucher	46,272	0	3,800	0	42,472	46,272		
						Voted-Sixth-Schedule-Khasi	502	Voucher	4,065	0	0	0	4,065	4,065		
						Voted-Sixth-Schedule-Khasi	754	Voucher	40,335	0	0	0	40,335	40,335		
						Total Object Head-- I :		2,30,858	0	7,600	0	2,23,258	2,30,858			
						Total Sub Head :		2,30,858	0	7,600	0	2,23,258	2,30,858			

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101		Total Minor Head 101 :						2,30,858	0	7,600	0	2,23,258	2,30,858	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1209	Voucher	1,68,549	3,954	8,200	2,200	1,54,195	1,64,595		
						Voted-Sixth-Schedule-Khasi	1237	Voucher	12,420	0	0	0	12,420	12,420		
						Voted-Sixth-Schedule-Khasi	1244	Voucher	99,976	0	0	0	99,976	99,976		
						Voted-Sixth-Schedule-Khasi	1249	Voucher	7,572	0	0	0	7,572	7,572		
						Voted-Sixth-Schedule-Khasi	1356	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Khasi	182	Voucher	99,976	0	0	0	99,976	99,976		
						Voted-Sixth-Schedule-Khasi	201	Voucher	1,68,549	3,954	8,200	2,200	1,54,195	1,64,595		
						Total Object Head-- 1 :				5,64,042	7,908	16,400	4,400	5,35,334	5,56,134	
		Total Sub Head :				5,64,042	7,908	16,400	4,400	5,35,334	5,56,134					
		Total Minor Head 102 :				5,64,042	7,908	16,400	4,400	5,35,334	5,56,134					
		Total Sub Major Head 2 :				7,94,900	7,908	24,000	4,400	7,58,592	7,86,992					
03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1227	Voucher	3,56,542	0	9,000	0	3,47,542	3,56,542			
					Voted-Sixth-Schedule-Khasi	1231	Voucher	24,984	0	0	0	24,984	24,984			
					Voted-Sixth-Schedule-Khasi	1232	Voucher	74,460	0	0	0	74,460	74,460			
					Voted-Sixth-Schedule-Khasi	1241	Voucher	10,27,192	1,630	47,600	4,400	9,73,562	10,25,562			

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1357	Voucher	35,000	0	0	0	35,000	35,000		
						Voted-Sixth-Schedule-Khasi	1516	Voucher	2,44,155	0	0	0	2,44,155	2,44,155		
						Voted-Sixth-Schedule-Khasi	1522	Voucher	2,39,016	0	0	0	2,39,016	2,39,016		
						Voted-Sixth-Schedule-Khasi	197	Voucher	10,27,192	1,630	47,600	4,400	9,73,562	10,25,562		
						Voted-Sixth-Schedule-Khasi	220	Voucher	3,56,542	0	9,000	0	3,47,542	3,56,542		
						Voted-Sixth-Schedule-Khasi	505	Voucher	1,48,881	0	0	0	1,48,881	1,48,881		
						Voted-Sixth-Schedule-Khasi	753	Voucher	29,567	0	0	0	29,567	29,567		
						Total Object Head-- I :			35,63,531	3,260	1,13,200	8,800	34,38,271	35,60,271		
					Total Sub Head :			35,63,531	3,260	1,13,200	8,800	34,38,271	35,60,271			
					Total Minor Head 101 :			35,63,531	3,260	1,13,200	8,800	34,38,271	35,60,271			
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1228	Voucher	6,52,858	0	11,400	2,200	6,39,258	6,52,858		
						Voted-Sixth-Schedule-Khasi	1240	Voucher	87,252	0	0	0	87,252	87,252		
						Voted-Sixth-Schedule-Khasi	1246	Voucher	77,354	0	0	0	77,354	77,354		
						Voted-Sixth-Schedule-Khasi	1247	Voucher	10,37,982	0	36,000	0	10,01,982	10,37,982		
						Voted-Sixth-Schedule-Khasi	1250	Voucher	5,808	0	0	0	5,808	5,808		
						Voted-Sixth-	1378	Voucher	1,26,000	0	0	0	1,26,000	1,26,000		



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Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1441	Voucher	78,33,403	5,016	6,28,975	33,000	71,66,412	78,28,387	
						Voted-Sixth-Schedule-Khasi	1512	Voucher	55,379	0	0	0	55,379	55,379	
						Voted-Sixth-Schedule-Khasi	1521	Voucher	5,63,191	0	0	0	5,63,191	5,63,191	
						Voted-Sixth-Schedule-Khasi	1524	Voucher	5,32,283	0	0	0	5,32,283	5,32,283	
						Voted-Sixth-Schedule-Khasi	178	Voucher	77,354	0	0	0	77,354	77,354	
						Voted-Sixth-Schedule-Khasi	191	Voucher	11,17,866	0	36,000	0	10,81,866	11,17,866	
						Voted-Sixth-Schedule-Khasi	193	Voucher	78,80,025	5,016	6,32,725	33,000	72,09,284	78,75,009	
						Voted-Sixth-Schedule-Khasi	203	Voucher	6,52,858	0	11,400	2,200	6,39,258	6,52,858	
						Voted-Sixth-Schedule-Khasi	508	Voucher	6,00,886	0	0	0	6,00,886	6,00,886	
						Voted-Sixth-Schedule-Khasi	669	Voucher	94,390	0	0	0	94,390	94,390	
						Voted-Sixth-Schedule-Khasi	670	Voucher	14,784	0	0	0	14,784	14,784	
						Voted-Sixth-Schedule-Khasi	726	Voucher	55,441	0	0	0	55,441	55,441	
						Voted-Sixth-Schedule-Khasi	757	Voucher	1,78,531	0	0	0	1,78,531	1,78,531	
						Total Object Head-- I :						2,16,43,645	10,032	13,56,500	70,400
				02. Wages	Voted-Sixth-Schedule-Khasi	776	Voucher	10,49,400	0	0	0	10,49,400	10,49,400		
					Voted-Sixth-	777									

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Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001   District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Voted-Sixth-Schedule-Khasi		777	Voucher	79,050	0	0	0	0	79,050	79,050
						Voted-Sixth-Schedule-Khasi		778	Voucher	72,558	0	0	0	0	72,558	72,558
						Total Object Head-- 2 :				12,01,008	0	0	0	0	12,01,008	12,01,008
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		1269	Voucher	16,520	0	0	0	0	16,520	16,520
						Total Object Head-- 11 :				16,520	0	0	0	0	16,520	16,520
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		389	Voucher	5,216	0	0	0	0	5,216	5,216
						Total Object Head-- 13 :				5,216	0	0	0	0	5,216	5,216
			Total Sub Head :				2,28,66,389	10,032	13,56,500	70,400	2,14,29,457	2,28,56,357				
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1206	Voucher	55,008	0	3,600	0	0	51,408	55,008
						Voted-Sixth-Schedule-Khasi		1218	Voucher	4,116	0	0	0	0	4,116	4,116
						Voted-Sixth-Schedule-Khasi		223	Voucher	55,008	0	3,600	0	0	51,408	55,008
						Voted-Sixth-Schedule-Khasi		503	Voucher	1,910	0	0	0	0	1,910	1,910
						Total Object Head-- 1 :				1,16,042	0	7,200	0	1,08,842	1,16,042	
			Total Sub Head :				1,16,042	0	7,200	0	1,08,842	1,16,042				
			Total Minor Head    103 :				2,29,82,431	10,032	13,63,700	70,400	2,15,38,299	2,29,72,399				
		104	(01) Upgradation Of Primary Health Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1203	Voucher	70,048	0	0	0	0	70,048	70,048

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Nongpoh Treasury															
D.D.O. :		1500001   District Medical And Health Officer (Mi) Nongpoh															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1219	Voucher	4,500	0	0	0		4,500	4,500	
							Voted-Sixth-Schedule-Khasi	1223	Voucher	38,69,196	0	3,03,500	26,400	35,39,296	38,69,196		
							Voted-Sixth-Schedule-Khasi	1224	Voucher	56,600	0	3,800	0	52,800	56,600		
							Voted-Sixth-Schedule-Khasi	1226	Voucher	22,72,782	0	63,800	0	22,08,982	22,72,782		
							Voted-Sixth-Schedule-Khasi	1238	Voucher	5,196	0	0	0	5,196	5,196		
							Voted-Sixth-Schedule-Khasi	1239	Voucher	1,87,262	0	0	0	1,87,262	1,87,262		
							Voted-Sixth-Schedule-Khasi	1305	Voucher	2,46,758	0	0	0	2,46,758	2,46,758		
							Voted-Sixth-Schedule-Khasi	1355	Voucher	84,000	0	0	0	84,000	84,000		
							Voted-Sixth-Schedule-Khasi	1490	Voucher	73,786	0	0	0	73,786	73,786		
							Voted-Sixth-Schedule-Khasi	1515	Voucher	27,689	0	0	0	27,689	27,689		
							Voted-Sixth-Schedule-Khasi	1520	Voucher	2,21,067	0	0	0	2,21,067	2,21,067		
							Voted-Sixth-Schedule-Khasi	192	Voucher	23,46,568	0	63,800	0	22,82,768	23,46,568		
							Voted-Sixth-Schedule-Khasi	198	Voucher	56,600	0	21,300	0	35,300	56,600		
							Voted-Sixth-Schedule-Khasi	199	Voucher	70,048	0	0	0	70,048	70,048		
							Voted-Sixth-Schedule-Khasi	243	Voucher	5,629	0	0	0	5,629	5,629		

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Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	245	Voucher	37,97,322	0	2,89,650	26,400	34,81,272	37,97,322	
						Voted-Sixth-Schedule-Khasi	289	Voucher	71,874	0	10,000	0	61,874	71,874	
						Voted-Sixth-Schedule-Khasi	507	Voucher	2,11,133	0	0	0	2,11,133	2,11,133	
						Voted-Sixth-Schedule-Khasi	550	Voucher	1,55,388	0	0	0	1,55,388	1,55,388	
						Voted-Sixth-Schedule-Khasi	723	Voucher	49,153	0	0	0	49,153	49,153	
						Voted-Sixth-Schedule-Khasi	728	Voucher	98,493	0	0	0	98,493	98,493	
						Voted-Sixth-Schedule-Khasi	756	Voucher	2,11,548	0	0	0	2,11,548	2,11,548	
						Total Object Head-- 1 :			1,41,92,640	0	7,55,850	52,800	1,33,83,990	1,41,92,640	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1543	Voucher	41,930	0	0	0	41,930	41,930	
						Voted-Sixth-Schedule-Khasi	387	Voucher	13,740	0	0	0	13,740	13,740	
						Total Object Head-- 13 :			55,670	0	0	0	55,670	55,670	
					Total Sub Head :			1,42,48,310	0	7,55,850	52,800	1,34,39,660	1,42,48,310		
					Total Minor Head 104 :			1,42,48,310	0	7,55,850	52,800	1,34,39,660	1,42,48,310		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1124	Voucher	77,694	0	0	0	77,694	77,694	
						Voted-Sixth-Schedule-Khasi	1125	Voucher	19,628	0	0	0	19,628	19,628	
						Voted-Sixth-Schedule-Khasi	1200	Voucher	6,696	0	0	0	6,696	6,696	

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1205	Voucher	88,656	0	2,800	0	85,856	88,656	
						Voted-Sixth-Schedule-Khasi		1212	Voucher	21,82,701	0	2,04,300	19,800	19,58,601	21,82,701	
						Voted-Sixth-Schedule-Khasi		1229	Voucher	1,61,208	0	0	0	1,61,208	1,61,208	
						Voted-Sixth-Schedule-Khasi		1230	Voucher	22,248	0	0	0	22,248	22,248	
						Voted-Sixth-Schedule-Khasi		1242	Voucher	2,92,684	0	0	0	2,92,684	2,92,684	
						Voted-Sixth-Schedule-Khasi		1339	Voucher	70,000	0	0	0	70,000	70,000	
						Voted-Sixth-Schedule-Khasi		1517	Voucher	96,743	0	0	0	96,743	96,743	
						Voted-Sixth-Schedule-Khasi		1527	Voucher	1,04,352	0	0	0	1,04,352	1,04,352	
						Voted-Sixth-Schedule-Khasi		176	Voucher	2,92,684	0	0	0	2,92,684	2,92,684	
						Voted-Sixth-Schedule-Khasi		194	Voucher	21,82,701	0	1,98,300	19,800	19,64,601	21,82,701	
						Voted-Sixth-Schedule-Khasi		200	Voucher	88,656	0	2,800	0	85,856	88,656	
						Voted-Sixth-Schedule-Khasi		506	Voucher	1,94,530	0	0	0	1,94,530	1,94,530	
						Voted-Sixth-Schedule-Khasi		551	Voucher	75,970	0	0	0	75,970	75,970	
						Voted-Sixth-Schedule-Khasi		668	Voucher	28,547	0	0	0	28,547	28,547	
						Voted-Sixth-Schedule-Khasi		727	Voucher	36,036	0	0	0	36,036	36,036	

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Department :		Health and Family Welfare Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	755	Voucher	56,252	0	0	0	56,252	56,252				
					Total Object Head-- 1 :				60,77,986	0	4,08,200	39,600	56,30,186	60,77,986				
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1546	Voucher	31,350	0	0	0	31,350	31,350				
						Voted-Sixth-Schedule-Khasi	639	Voucher	39,930	0	0	0	39,930	39,930				
					Total Object Head-- 13 :				71,280	0	0	0	71,280	71,280				
					Total Sub Head :				61,49,266	0	4,08,200	39,600	57,01,466	61,49,266				
					Total Minor Head 110 :				61,49,266	0	4,08,200	39,600	57,01,466	61,49,266				
					Total Sub Major Head 3 :				4,69,43,538	13,292	26,40,950	1,71,600	4,41,17,696	4,69,30,246				
					05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1243	Voucher	1,17,584	0	7,800	0	1,09,784	1,17,584
										Voted-Sixth-Schedule-Khasi	1248	Voucher	9,048	0	0	0	9,048	9,048
										Voted-Sixth-Schedule-Khasi	183	Voucher	1,17,584	0	7,800	0	1,09,784	1,17,584
									Total Object Head-- 1 :				2,44,216	0	15,600	0	2,28,616	2,44,216
									Total Sub Head :				2,44,216	0	15,600	0	2,28,616	2,44,216
Total Minor Head 105 :				2,44,216					0	15,600	0	2,28,616	2,44,216					
Total Sub Major Head 5 :				2,44,216					0	15,600	0	2,28,616	2,44,216					
06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Khasi	1204	Voucher	3,58,297	0	35,800	6,600	3,15,897	3,58,297	

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Department :		Health and Family Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1233	Voucher	26,412	0	0	0	26,412	26,412		
						Voted-Sixth-Schedule-Khasi	1354	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Khasi	291	Voucher	3,58,297	0	40,800	6,600	3,10,897	3,58,297		
						Total Object Head-- I :				7,50,006	0	76,600	13,200	6,60,206	7,50,006	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1542	Voucher	21,500	0	0	0	21,500	21,500		
						Total Object Head-- I3 :				21,500	0	0	0	21,500	21,500	
					Total Sub Head :					7,71,506	0	76,600	13,200	6,81,706	7,71,506	
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1211	Voucher	11,64,653	0	1,25,100	11,000	10,28,553	11,64,653		
						Voted-Sixth-Schedule-Khasi	1234	Voucher	86,160	0	0	0	86,160	86,160		
						Voted-Sixth-Schedule-Khasi	1338	Voucher	49,000	0	0	0	49,000	49,000		
						Voted-Sixth-Schedule-Khasi	1518	Voucher	43,921	0	0	0	43,921	43,921		
						Voted-Sixth-Schedule-Khasi	1519	Voucher	85,009	0	0	0	85,009	85,009		
						Voted-Sixth-Schedule-Khasi	292	Voucher	11,64,653	0	1,25,100	11,000	10,28,553	11,64,653		
						Voted-Sixth-Schedule-Khasi	504	Voucher	28,644	0	0	0	28,644	28,644		
						Voted-Sixth-Schedule-Khasi	725	Voucher	97,944	0	0	0	97,944	97,944		
						Voted-Sixth-	752	Voucher	40,657	0	0	0	40,657	40,657		

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Department :		Health and Family Welfare    Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001    District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				27,60,641	0	2,50,200	22,000	24,88,441	27,60,641	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1544	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000		
					Total Sub Head :				27,80,641	0	2,50,200	22,000	25,08,441	27,80,641		
		Total Minor Head 101 :				35,52,147	0	3,26,800	35,200	31,90,147	35,52,147					
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1210	Voucher	92,034	0	0	0	92,034	92,034		
						Voted-Sixth-Schedule-Khasi	1215	Voucher	6,948	0	0	0	6,948	6,948		
						Voted-Sixth-Schedule-Khasi	202	Voucher	92,034	0	0	0	92,034	92,034		
						Total Object Head-- 1 :				1,91,016	0	0	0	1,91,016	1,91,016	
		Total Sub Head :				1,91,016	0	0	0	1,91,016	1,91,016					
		Total Minor Head 102 :				1,91,016	0	0	0	1,91,016	1,91,016					
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1235	Voucher	13,896	0	0	0	13,896	13,896		
						Voted-Sixth-Schedule-Khasi	1245	Voucher	1,76,568	0	12,000	0	1,64,568	1,76,568		
						Voted-Sixth-Schedule-Khasi	177	Voucher	1,76,568	0	12,000	0	1,64,568	1,76,568		
						Total Object Head-- 1 :				3,67,032	0	24,000	0	3,43,032	3,67,032	
		(11) Travel Expenses, Conveyance			Voted-Sixth-Schedule-Khasi	1284	Voucher	14,646	0	0	0	14,646	14,646			



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Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001   District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				14,646	0	0		0	14,646	14,646
						Total Sub Head :				3,81,678	0	24,000		0	3,57,678	3,81,678
						Total Minor Head 104 :				3,81,678	0	24,000		0	3,57,678	3,81,678
						Total Sub Major Head 6 :				41,24,841	0	3,50,800		35,200	37,38,841	41,24,841
						Total Major Head 2210 :				5,45,78,866	21,200	32,11,550		2,20,000	5,11,26,116	5,45,57,666
						Total of Month :				5,45,78,866	21,200	32,11,550		2,20,000	5,11,26,116	5,45,57,666
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		177	Voucher	70,969	0	0		0	70,969	70,969
						Total Object Head-- 1 :				70,969	0	0		0	70,969	70,969
						Total Sub Head :				70,969	0	0		0	70,969	70,969
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		261	Voucher	29,505	0	0		0	29,505	29,505
						Total Object Head-- 51 :				29,505	0	0		0	29,505	29,505
						Total Sub Head :				29,505	0	0		0	29,505	29,505
			(22) Payment For Medical	0	06. Medical Treatment	Voted-Sixth-		97	Voucher	2,25,000	0	0		0	2,25,000	2,25,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Total Object Head-- 6 :				2,25,000	0	0	0	2,25,000	2,25,000		
						Total Sub Head :				2,25,000	0	0	0	2,25,000	2,25,000		
						Total Minor Head 1 :				3,25,474	0	0	0	3,25,474	3,25,474		
						Total Sub Major Head 1 :				3,25,474	0	0	0	3,25,474	3,25,474		
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				402	Voucher	11,256	0	0	0	11,256	11,256
						Total Object Head-- 1 :				11,256	0	0	0	11,256	11,256		
						Total Sub Head :				11,256	0	0	0	11,256	11,256		
						Total Minor Head 101 :				11,256	0	0	0	11,256	11,256		
						Total Sub Major Head 2 :				11,256	0	0	0	11,256	11,256		
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				176	Voucher	90,769	0	0	0	90,769	90,769
						Voted-Sixth-Schedule-Khasi				203	Voucher	2,25,807	0	0	0	2,25,807	2,25,807
						Voted-Sixth-Schedule-Khasi				404	Voucher	19,404	0	0	0	19,404	19,404
						Voted-Sixth-Schedule-Khasi				407	Voucher	53,469	0	0	0	53,469	53,469
						Total Object Head-- 1 :				3,89,449	0	0	0	3,89,449	3,89,449		
						Total Sub Head :				3,89,449	0	0	0	3,89,449	3,89,449		
						Total Minor Head 101 :				3,89,449	0	0	0	3,89,449	3,89,449		
	103	(01) Other Existing And	0	(01) Salaries	Voted-Sixth-				169	Voucher	1,14,841	0	0	0	1,14,841	1,14,841	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	175	Voucher	2,55,194	0	0	0	2,55,194	2,55,194			
						Voted-Sixth-Schedule-Khasi	206	Voucher	3,01,310	0	0	0	3,01,310	3,01,310			
						Voted-Sixth-Schedule-Khasi	38	Voucher	3,02,735	0	39,000	0	2,63,735	3,02,735			
						Voted-Sixth-Schedule-Khasi	410	Voucher	47,496	0	0	0	47,496	47,496			
						Voted-Sixth-Schedule-Khasi	411	Voucher	92,350	0	0	0	92,350	92,350			
						Voted-Sixth-Schedule-Khasi	412	Voucher	1,44,612	0	0	0	1,44,612	1,44,612			
						Voted-Sixth-Schedule-Khasi	413	Voucher	3,69,853	0	0	0	3,69,853	3,69,853			
						Voted-Sixth-Schedule-Khasi	414	Voucher	3,23,152	0	0	0	3,23,152	3,23,152			
						Voted-Sixth-Schedule-Khasi	415	Voucher	1,24,679	0	0	0	1,24,679	1,24,679			
						Voted-Sixth-Schedule-Khasi	46	Voucher	94,337	0	0	0	94,337	94,337			
						Voted-Sixth-Schedule-Khasi	49	Voucher	5,81,640	0	0	0	5,81,640	5,81,640			
						Voted-Sixth-Schedule-Khasi	66	Voucher	2,424	0	0	0	2,424	2,424			
						Voted-Sixth-Schedule-Khasi	67	Voucher	4,485	0	0	0	4,485	4,485			
						Total Object Head-- I :						27,59,108	0	39,000	0	27,20,108	27,59,108
					02. Wages	Voted-Sixth-Schedule-Khasi	102	Voucher	81,685	0	0	0	81,685	81,685			
						Voted-Sixth-	145										

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001    District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Voted-Sixth-Schedule-Khasi		145	Voucher	2,71,095	0	0	0	0	2,71,095	2,71,095
						Voted-Sixth-Schedule-Khasi		146	Voucher	76,728	0	0	0	0	76,728	76,728
					Total Object Head-- 2 :							4,29,508	0	0	0	4,29,508
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		270	Voucher	53,821	0	0	0	0	53,821	53,821	
					Total Object Head-- 13 :							53,821	0	0	0	53,821
				21. Materials And Supplies	Voted-Sixth-Schedule-Khasi		479	Voucher	3,43,235	0	0	0	0	3,43,235	3,43,235	
					Total Object Head-- 21 :							3,43,235	0	0	0	3,43,235
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		260	Voucher	56,197	0	0	0	0	56,197	56,197	
					Voted-Sixth-Schedule-Khasi		262	Voucher	17,464	0	0	0	0	17,464	17,464	
					Voted-Sixth-Schedule-Khasi		268	Voucher	21,644	0	0	0	0	21,644	21,644	
					Total Object Head-- 51 :							95,305	0	0	0	95,305
				Total Sub Head :							36,80,977	0	39,000	0	36,41,977	36,80,977
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		204	Voucher	32,630	0	0	0	0	32,630	32,630
						Voted-Sixth-Schedule-Khasi		408	Voucher	53,469	0	0	0	0	53,469	53,469
					Total Object Head-- 1 :							86,099	0	0	0	86,099
				Total Sub Head :							86,099	0	0	0	86,099	86,099

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Demand :			26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :			Health and Family Welfare   Department														
Treasury :			Nongpoh Treasury														
D.D.O. :			1500001   District Medical And Health Officer (Mi) Nongpoh														
Month of Account:			JAN/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2210	03	103	Total Minor Head    103 :						37,67,076	0	39,000	0	37,28,076	37,67,076			
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	208	Voucher	1,10,946	0	0	0	1,10,946	1,10,946			
						Voted-Sixth-Schedule-Khasi	403	Voucher	11,256	0	0	0	11,256	11,256			
						Voted-Sixth-Schedule-Khasi	409	Voucher	17,556	0	0	0	17,556	17,556			
						Voted-Sixth-Schedule-Khasi	48	Voucher	2,86,308	0	0	0	2,86,308	2,86,308			
					Total Object Head--   1 :						4,26,066	0	0	0	4,26,066	4,26,066	
					02. Wages	Voted-Sixth-Schedule-Khasi	101	Voucher	8,13,285	0	0	0	8,13,285	8,13,285			
						Total Object Head--   2 :						8,13,285	0	0	0	8,13,285	8,13,285
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	265	Voucher	15,802	0	0	0	15,802	15,802			
						Total Object Head--   11 :						15,802	0	0	0	15,802	15,802
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	469	Voucher	40,000	0	0	0	40,000	40,000			
						Total Object Head--   13 :						40,000	0	0	0	40,000	40,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	478	Voucher	3,76,865	0	0	0	3,76,865	3,76,865			
						Total Object Head--   21 :						3,76,865	0	0	0	3,76,865	3,76,865
Total Sub Head :						16,72,018	0	0	0	16,72,018	16,72,018						
Total Minor Head    104 :						16,72,018	0	0	0	16,72,018	16,72,018						
		110	(01) Other Existing And	0	(01) Salaries, Sumtuary	Voted-Sixth-	140										

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Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001   District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	20,328	0	0	0	20,328	20,328		
						Voted-Sixth-Schedule-Khasi	205	Voucher	39,000	0	0	0	39,000	39,000		
						Voted-Sixth-Schedule-Khasi	39	Voucher	1,95,912	0	12,600	0	1,83,312	1,95,912		
						Voted-Sixth-Schedule-Khasi	406	Voucher	24,947	0	0	0	24,947	24,947		
						Voted-Sixth-Schedule-Khasi	83	Voucher	1,51,940	0	0	0	1,51,940	1,51,940		
						Total Object Head-- 1 :			4,32,127	0	12,600	0	4,19,527	4,32,127		
						Total Sub Head :			4,32,127	0	12,600	0	4,19,527	4,32,127		
						Total Minor Head 110 :			4,32,127	0	12,600	0	4,19,527	4,32,127		
						Total Sub Major Head 3 :			62,60,670	0	51,600	0	62,09,070	62,60,670		
	05	105	(02) Education	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	391	Voucher	29,946	0	0	0	29,946	29,946		
						Total Object Head-- 13 :			29,946	0	0	0	29,946	29,946		
						Total Sub Head :			29,946	0	0	0	29,946	29,946		
						Total Minor Head 105 :			29,946	0	0	0	29,946	29,946		
						Total Sub Major Head 5 :			29,946	0	0	0	29,946	29,946		
06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	405	Voucher	12,013	0	0	0	12,013	12,013			
					Total Object Head-- 1 :			12,013	0	0	0	12,013	12,013			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001   District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit				Total Sub Head :			12,013	0	0	0	0	12,013	12,013
							Total Minor Head    101 :			12,013	0	0	0	0	12,013	12,013
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	495	Voucher	6,455	0	0	0	0	6,455	6,455
					Total Object Head-- 11 :				6,455	0	0	0	6,455	6,455		
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	468	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000		
					Total Sub Head :				36,455	0	0	0	36,455	36,455		
					Total Minor Head    102 :				36,455	0	0	0	36,455	36,455		
		Total Sub Major Head   6 :				48,468	0	0	0	48,468	48,468					
Total Major Head    2210 :				66,75,814	0	51,600	0	66,24,214	66,75,814							
Total of Month    :				66,75,814	0	51,600	0	66,24,214	66,75,814							
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	1,08,720	0	4,200	0	0	1,04,520	1,08,720	
						Voted-Sixth-Schedule-Khasi	517	Voucher	63,646	0	0	0	63,646	63,646		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																	
Month of Account:		FEB/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	618	Voucher	20,000	0	0	0	20,000	20,000					
									Total Object Head-- I :					1,92,366	0	4,200	0	1,88,166	1,92,366
									Total Sub Head :					1,92,366	0	4,200	0	1,88,166	1,92,366
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	6,18,272	2,000	45,650	0	5,70,622	6,16,272					
						Voted-Sixth-Schedule-Khasi	187	Voucher	2,46,600	0	30,000	0	2,16,600	2,46,600					
					Total Object Head-- I :					8,64,872	2,000	75,650	0	7,87,222	8,62,872				
					Total Sub Head :					8,64,872	2,000	75,650	0	7,87,222	8,62,872				
		Total Minor Head I :					10,57,238	2,000	79,850	0	9,75,388	10,55,238							
		110	(12) Trachoma Control Programme:-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	178	Voucher	54,422	0	4,000	0	50,422	54,422						
								Total Object Head-- I :					54,422	0	4,000	0	50,422	54,422	
								(13) Office Expenses	Voted-Sixth-Schedule-Khasi	703	Voucher	15,000	0	0	0	15,000	15,000		
				Total Object Head-- I3 :								15,000	0	0	0	15,000	15,000		
				Total Sub Head :					69,422	0	4,000	0	65,422	69,422					
				Total Minor Head I10 :					69,422	0	4,000	0	65,422	69,422					
Total Sub Major Head I :					11,26,660	2,000	83,850	0	10,40,810	11,24,660									
02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	46,272	0	3,800	0	42,472	46,272						



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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	337	Voucher	33,013	0	0	0	33,013	33,013		
					Total Object Head-- 1 :				79,285	0	3,800	0	75,485	79,285		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	702	Voucher	11,300	0	0	0	11,300	11,300		
					Total Object Head-- 13 :				11,300	0	0	0	11,300	11,300		
					Total Sub Head :				90,585	0	3,800	0	86,785	90,585		
					Total Minor Head 101 :				90,585	0	3,800	0	86,785	90,585		
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher	99,976	0	0	0	99,976	99,976		
						Voted-Sixth-Schedule-Khasi	179	Voucher	1,68,549	4,954	8,200	0	1,55,395	1,63,595		
					Total Object Head-- 1 :				2,68,525	4,954	8,200	0	2,55,371	2,63,571		
					Total Sub Head :				2,68,525	4,954	8,200	0	2,55,371	2,63,571		
					Total Minor Head 102 :				2,68,525	4,954	8,200	0	2,55,371	2,63,571		
					Total Sub Major Head 2 :				3,59,110	4,954	12,000	0	3,42,156	3,54,156		
03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	166	Voucher	3,56,542	1,000	9,000	0	3,46,542	3,55,542			
						Voted-Sixth-Schedule-Khasi	185	Voucher	10,32,808	6,630	47,600	0	9,78,578	10,26,178		
						Voted-Sixth-Schedule-Khasi	333	Voucher	81,311	0	0	0	81,311	81,311		
						Voted-Sixth-Schedule-Khasi	510	Voucher	1,33,751	0	0	0	1,33,751	1,33,751		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	515	Voucher	2,34,249	0	0	0	0	0	2,34,249	2,34,249
						Voted-Sixth-Schedule-Khasi	616	Voucher	27,719	0	0	0	0	27,719	27,719	
						Total Object Head-- 1 :			18,66,380	7,630	56,600	0	18,02,150	18,58,750		
						Total Sub Head :			18,66,380	7,630	56,600	0	18,02,150	18,58,750		
		Total Minor Head 101 :			18,66,380	7,630	56,600	0	18,02,150	18,58,750						
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	158	Voucher	77,354	0	0	0	0	77,354	77,354	
						Voted-Sixth-Schedule-Khasi	159	Voucher	9,45,250	0	24,000	0	9,21,250	9,45,250		
						Voted-Sixth-Schedule-Khasi	167	Voucher	76,59,825	0	6,20,825	0	70,39,000	76,59,825		
						Voted-Sixth-Schedule-Khasi	186	Voucher	6,52,858	0	11,400	0	6,41,458	6,52,858		
						Voted-Sixth-Schedule-Khasi	331	Voucher	4,49,917	0	0	0	4,49,917	4,49,917		
						Voted-Sixth-Schedule-Khasi	396	Voucher	1,49,908	0	25,000	0	1,24,908	1,49,908		
						Voted-Sixth-Schedule-Khasi	434	Voucher	1,62,267	0	0	0	1,62,267	1,62,267		
						Voted-Sixth-Schedule-Khasi	435	Voucher	1,82,488	0	0	0	1,82,488	1,82,488		
						Voted-Sixth-Schedule-Khasi	449	Voucher	94,284	0	0	0	94,284	94,284		
						Voted-Sixth-Schedule-Khasi	450	Voucher	93,026	0	0	0	93,026	93,026		
						Voted-Sixth-	509	Voucher	87,508	0	0	0	87,508	87,508		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	(01) Salaries	Voted-Sixth-Schedule-Khasi		512	Voucher	3,95,952	0	0		0	3,95,952	3,95,952
					Voted-Sixth-Schedule-Khasi		513	Voucher	1,08,107	0	0		0	1,08,107	1,08,107
					Voted-Sixth-Schedule-Khasi		608	Voucher	90,284	0	0		0	90,284	90,284
					Voted-Sixth-Schedule-Khasi		619	Voucher	47,195	0	0		0	47,195	47,195
					Total Object Head-- 1 :				1,11,96,223	0	6,81,225		0	1,05,14,998	1,11,96,223
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		689	Voucher	46,460	0	0		0	46,460	46,460
					Voted-Sixth-Schedule-Khasi		704	Voucher	22,000	0	0		0	22,000	22,000
					Total Object Head-- 13 :				68,460	0	0		0	68,460	68,460
				Total Sub Head :				1,12,64,683	0	6,81,225		0	1,05,83,458	1,12,64,683	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	(01) Salaries	Voted-Sixth-Schedule-Khasi		176	Voucher	55,008	0	3,600		0	51,408	55,008
					Voted-Sixth-Schedule-Khasi		335	Voucher	1,848	0	0		0	1,848	1,848
					Voted-Sixth-Schedule-Khasi		519	Voucher	32,283	0	0		0	32,283	32,283
					Total Object Head-- 1 :				89,139	0	3,600		0	85,539	89,139
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		690	Voucher	20,000	0	0		0	20,000	20,000
					Total Object Head-- 13 :				20,000	0	0		0	20,000	20,000
					Total Sub Head :				1,09,139	0	3,600		0	1,05,539	1,09,139

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	Total Minor Head 103 :							1,13,73,822	0	6,84,825	0	1,06,88,997	1,13,73,822	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		165	Voucher	70,048	1,000	0	0	69,048	69,048	
						Voted-Sixth-Schedule-Khasi		169	Voucher	38,87,998	11,000	3,07,300	0	35,69,698	38,76,998	
						Voted-Sixth-Schedule-Khasi		172	Voucher	22,92,638	0	63,800	0	22,28,838	22,92,638	
						Voted-Sixth-Schedule-Khasi		329	Voucher	56,600	0	8,800	0	47,800	56,600	
						Voted-Sixth-Schedule-Khasi		332	Voucher	1,44,316	0	0	0	1,44,316	1,44,316	
						Voted-Sixth-Schedule-Khasi		395	Voucher	73,786	0	0	0	73,786	73,786	
						Voted-Sixth-Schedule-Khasi		487	Voucher	2,39,176	0	0	0	2,39,176	2,39,176	
						Voted-Sixth-Schedule-Khasi		508	Voucher	41,448	0	0	0	41,448	41,448	
						Voted-Sixth-Schedule-Khasi		511	Voucher	82,565	0	0	0	82,565	82,565	
						Voted-Sixth-Schedule-Khasi		514	Voucher	2,29,257	0	0	0	2,29,257	2,29,257	
						Voted-Sixth-Schedule-Khasi		605	Voucher	2,79,651	0	0	0	2,79,651	2,79,651	
						Voted-Sixth-Schedule-Khasi		617	Voucher	50,654	0	0	0	50,654	50,654	
						Total Object Head-- 1 :				74,48,137	12,000	3,79,900	0	70,56,237	74,36,137	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		309	Voucher	9,376	0	0	0	9,376	9,376	
						Voted-Sixth-		313	Voucher	9,840	0	0	0	9,840	9,840	

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				19,216	0	0	0	0	19,216	19,216
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	314	Voucher	12,000	0	0	0	0	12,000	12,000	
					Total Object Head-- 13 :				12,000	0	0	0	0	12,000	12,000	
					Total Sub Head :				74,79,353	12,000	3,79,900	0	70,87,453	74,67,353		
					Total Minor Head 104 :				74,79,353	12,000	3,79,900	0	70,87,453	74,67,353		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	171	Voucher	3,04,510	0	0	0	0	3,04,510	3,04,510	
						Voted-Sixth-Schedule-Khasi	184	Voucher	22,57,541	10,000	2,12,500	0	20,35,041	22,47,541		
						Voted-Sixth-Schedule-Khasi	330	Voucher	88,656	0	2,800	0	85,856	88,656		
						Voted-Sixth-Schedule-Khasi	334	Voucher	93,458	0	0	0	93,458	93,458		
						Voted-Sixth-Schedule-Khasi	451	Voucher	54,517	0	0	0	54,517	54,517		
						Voted-Sixth-Schedule-Khasi	516	Voucher	1,66,410	0	0	0	1,66,410	1,66,410		
						Voted-Sixth-Schedule-Khasi	562	Voucher	3,51,804	0	0	0	3,51,804	3,51,804		
						Voted-Sixth-Schedule-Khasi	563	Voucher	55,859	0	3,600	0	52,259	55,859		
						Total Object Head-- 1 :				33,72,755	10,000	2,18,900	0	31,43,855	33,62,755	
Total Sub Head :				33,72,755	10,000	2,18,900	0	31,43,855	33,62,755							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	110				Total Minor Head 110 :				33,72,755	10,000	2,18,900	0	31,43,855	33,62,755			
						Total Sub Major Head 3 :				2,40,92,310	29,630	13,40,225	0	2,27,22,455	2,40,62,680			
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	1,17,584	0	7,800	0	1,09,784	1,17,584				
									Total Object Head-- 1 :				1,17,584	0	7,800	0	1,09,784	1,17,584
									Total Sub Head :				1,17,584	0	7,800	0	1,09,784	1,17,584
									Total Minor Head 105 :				1,17,584	0	7,800	0	1,09,784	1,17,584
									Total Sub Major Head 5 :				1,17,584	0	7,800	0	1,09,784	1,17,584
		06			101	(04) Anti-Leprosy Measures			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	3,59,565	1,000	35,800	0	3,22,765
	Total Object Head-- 1 :						3,59,565	1,000						35,800	0	3,22,765	3,58,565	
	Total Sub Head :						3,59,565	1,000						35,800	0	3,22,765	3,58,565	
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	164	Voucher	11,72,186	7,000	1,28,300	0	10,36,886	11,65,186				
							336	Voucher	38,807	0	0	0	38,807	38,807				
							452	Voucher	1,30,933	0	0	0	1,30,933	1,30,933				
							453	Voucher	33,636	0	0	0	33,636	33,636				
							518	Voucher	44,352	0	0	0	44,352	44,352				
							Total Object Head-- 1 :				14,19,914	7,000	1,28,300	0	12,84,614	14,12,914		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :		Health and Family Welfare Department																				
Treasury :		Nongpoh Treasury																				
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																				
Month of Account:		FEB/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2210	06	101	(10) Establishment Of Leprosy Control Unit		Total Sub Head :					14,19,914	7,000	1,28,300	0	12,84,614	14,12,914							
					Total Minor Head 101 :					17,79,479	8,000	1,64,100	0	16,07,379	17,71,479							
			102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	92,034	0	0	0	92,034	92,034							
										Total Object Head-- 1 :					92,034	0	0	0	92,034	92,034		
										Total Sub Head :					92,034	0	0	0	92,034	92,034		
										Total Minor Head 102 :					92,034	0	0	0	92,034	92,034		
										104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	1,76,568	0	12,000	0	1,64,568	1,76,568
		Total Object Head-- 1 :					1,76,568	0	12,000								0	1,64,568	1,76,568			
		Total Sub Head :					1,76,568	0	12,000								0	1,64,568	1,76,568			
		Total Minor Head 104 :					1,76,568	0	12,000								0	1,64,568	1,76,568			
		Total Sub Major Head 6 :					20,48,081	8,000	1,76,100								0	18,63,981	20,40,081			
		Total Major Head 2210 :					2,77,43,745	44,584	16,19,975		0						2,60,79,186	2,76,99,161				
		Total of Month :					2,77,43,745	44,584	16,19,975	0	2,60,79,186						2,76,99,161					
		Month of Account:		MAR/2025																		
		Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type						Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)
																	8009	-	7610			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	180	Voucher	42,393	0	0	0	0	42,393	42,393
								Voted-Sixth-Schedule-Khasi	387	Voucher	85,766	0	0	0	0	85,766	85,766
								Total Object Head-- I :			1,28,159	0	0	0	0	1,28,159	1,28,159
								Total Sub Head :			1,28,159	0	0	0	0	1,28,159	1,28,159
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	108	Voucher	2,46,600	0	30,000	0	0	2,16,600	2,46,600
								Voted-Sixth-Schedule-Khasi	194	Voucher	6,18,272	2,000	45,650	0	0	5,70,622	6,16,272
								Voted-Sixth-Schedule-Khasi	262	Voucher	1,07,140	0	0	0	0	1,07,140	1,07,140
								Voted-Sixth-Schedule-Khasi	888	Voucher	1,500	0	0	0	0	1,500	1,500
								Total Object Head-- I :			9,73,512	2,000	75,650	0	0	8,95,862	9,71,512
					(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	1261	Voucher	12,600	0	0	0	0	12,600	12,600
								Total Object Head-- II :			12,600	0	0	0	0	12,600	12,600
					(13) Office Expenses			Voted-Sixth-Schedule-Khasi	1253	Voucher	56,810	0	0	0	0	56,810	56,810
								Total Object Head-- III :			56,810	0	0	0	0	56,810	56,810
					51.Motor Vehicles			Voted-Sixth-Schedule-Khasi	1850	Voucher	30,000	0	0	0	0	30,000	30,000
								Total Object Head-- IV :			30,000	0	0	0	0	30,000	30,000
			Total Sub Head :								10,72,922	2,000	75,650	0	0	9,95,272	10,70,922



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment		Voted-Sixth-Schedule-Khasi	1076	Voucher	95,234	0	0	0	95,234	95,234				
						Voted-Sixth-Schedule-Khasi	1077	Voucher	3,42,978	0	0	0	3,42,978	3,42,978				
						Voted-Sixth-Schedule-Khasi	1269	Voucher	3,75,000	0	0	0	3,75,000	3,75,000				
						Voted-Sixth-Schedule-Khasi	1504	Voucher	1,50,000	0	0	0	1,50,000	1,50,000				
						Voted-Sixth-Schedule-Khasi	1523	Voucher	17,449	0	0	0	17,449	17,449				
						Voted-Sixth-Schedule-Khasi	1524	Voucher	1,45,413	0	0	0	1,45,413	1,45,413				
						Voted-Sixth-Schedule-Khasi	1610	Voucher	1,80,000	0	0	0	1,80,000	1,80,000				
						Voted-Sixth-Schedule-Khasi	1667	Voucher	2,25,000	0	0	0	2,25,000	2,25,000				
						Voted-Sixth-Schedule-Khasi	276	Voucher	63,484	0	0	0	63,484	63,484				
						Voted-Sixth-Schedule-Khasi	310	Voucher	75,000	0	0	0	75,000	75,000				
						Voted-Sixth-Schedule-Khasi	471	Voucher	63,349	0	0	0	63,349	63,349				
						Voted-Sixth-Schedule-Khasi	472	Voucher	34,639	0	0	0	34,639	34,639				
						Voted-Sixth-Schedule-Khasi	473	Voucher	51,565	0	0	0	51,565	51,565				
						Voted-Sixth-Schedule-Khasi	474	Voucher	1,19,070	0	0	0	1,19,070	1,19,070				
						Voted-Sixth-Schedule-Khasi	489	Voucher	86,356	0	0	0	86,356	86,356				

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	515	Voucher	4,12,500	0	0	0	4,12,500	4,12,500			
					Voted-Sixth-Schedule-Khasi	773	Voucher	1,80,000	0	0	0	1,80,000	1,80,000			
					Voted-Sixth-Schedule-Khasi	841	Voucher	72,595	0	0	0	72,595	72,595			
					Voted-Sixth-Schedule-Khasi	859	Voucher	12,06,723	0	0	0	12,06,723	12,06,723			
					Total Object Head-- 6 :				38,96,355	0	0	0	38,96,355	38,96,355		
					Total Sub Head :				38,96,355	0	0	0	38,96,355	38,96,355		
		Total Minor Head 1 :				50,97,436	2,000	75,650	0	50,19,786	50,95,436					
		110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	54,422	0	4,000	0	50,422	54,422		
					Total Object Head-- 1 :				54,422	0	4,000	0	50,422	54,422		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1547	Voucher	7,216	0	0	0	7,216	7,216			
					Voted-Sixth-Schedule-Khasi	1548	Voucher	7,216	0	0	0	7,216	7,216			
					Total Object Head-- 11 :				14,432	0	0	0	14,432	14,432		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1368	Voucher	15,000	0	0	0	15,000	15,000		
				Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000			
				Total Sub Head :				83,854	0	4,000	0	79,854	83,854			
				Total Minor Head 110 :				83,854	0	4,000	0	79,854	83,854			

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001    District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	Total Sub Major Head    I :								51,81,290	2,000	79,650	0	50,99,640	51,79,290	
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		213	Voucher	46,272	0	3,800	0	42,472	46,272	
						Voted-Sixth-Schedule-Khasi		601	Voucher	16,617	0	0	0	16,617	16,617	
						Voted-Sixth-Schedule-Khasi		735	Voucher	61,630	0	0	0	61,630	61,630	
						Total Object Head--    I :				1,24,519	0	3,800	0	1,20,719	1,24,519	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1370	Voucher	30,400	0	0	0	30,400	30,400	
						Voted-Sixth-Schedule-Khasi		795	Voucher	28,000	0	0	0	28,000	28,000	
						Total Object Head--    13 :				58,400	0	0	0	58,400	58,400	
					Total Sub Head    :					1,82,919	0	3,800	0	1,79,119	1,82,919	
					Total Minor Head    101 :					1,82,919	0	3,800	0	1,79,119	1,82,919	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		104	Voucher	99,976	0	0	0	99,976	99,976	
						Voted-Sixth-Schedule-Khasi		215	Voucher	1,68,549	4,954	8,200	0	1,55,395	1,63,595	
						Total Object Head--    I :				2,68,525	4,954	8,200	0	2,55,371	2,63,571	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1410	Voucher	14,985	0	0	0	14,985	14,985	
						Total Object Head--    11 :				14,985	0	0	0	14,985	14,985	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1423	Voucher	30,980	0	0	0	30,980	30,980	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(13) Office Expenses	Total Object Head-- 13 :				30,980	0	0	0	0	30,980	30,980
						Total Sub Head :				3,14,490	4,954	8,200	0	3,01,336	3,09,536	
						Total Minor Head 102 :				3,14,490	4,954	8,200	0	3,01,336	3,09,536	
						Total Sub Major Head 2 :				4,97,409	4,954	12,000	0	4,80,455	4,92,455	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	10,32,808	6,630	47,600	0	9,78,578	10,26,178		
						Voted-Sixth-Schedule-Khasi	195	Voucher	3,56,542	1,000	9,000	0	3,46,542	3,55,542		
						Voted-Sixth-Schedule-Khasi	384	Voucher	1,48,335	0	0	0	1,48,335	1,48,335		
						Voted-Sixth-Schedule-Khasi	537	Voucher	1,40,479	0	0	0	1,40,479	1,40,479		
						Voted-Sixth-Schedule-Khasi	540	Voucher	56,002	0	0	0	56,002	56,002		
						Voted-Sixth-Schedule-Khasi	732	Voucher	81,079	0	0	0	81,079	81,079		
						Voted-Sixth-Schedule-Khasi	733	Voucher	73,209	0	0	0	73,209	73,209		
						Voted-Sixth-Schedule-Khasi	737	Voucher	45,198	0	0	0	45,198	45,198		
						Voted-Sixth-Schedule-Khasi	886	Voucher	18,000	0	0	0	18,000	18,000		
						Total Object Head-- 1 :				19,51,652	7,630	56,600	0	18,87,422	19,44,022	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1685	Voucher	28,864	0	0	0	28,864	28,864		
						Total Object Head-- 11 :				28,864	0	0	0	28,864	28,864	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1360	Voucher	22,000	0	0	0	22,000	22,000		
						Total Object Head-- 13 :					22,000	0	0	0	22,000	22,000
					Total Sub Head :					20,02,516	7,630	56,600	0	19,38,286	19,94,886	
		Total Minor Head 101 :					20,02,516	7,630	56,600	0	19,38,286	19,94,886				
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	106	Voucher	77,354	0	0	0	77,354	77,354		
						Voted-Sixth-Schedule-Khasi	107	Voucher	9,45,250	0	24,000	0	9,21,250	9,45,250		
						Voted-Sixth-Schedule-Khasi	198	Voucher	5,90,420	0	4,900	0	5,85,520	5,90,420		
						Voted-Sixth-Schedule-Khasi	199	Voucher	76,59,825	0	6,27,025	0	70,32,800	76,59,825		
						Voted-Sixth-Schedule-Khasi	254	Voucher	1,49,908	0	25,000	0	1,24,908	1,49,908		
						Voted-Sixth-Schedule-Khasi	367	Voucher	1,05,180	0	0	0	1,05,180	1,05,180		
						Voted-Sixth-Schedule-Khasi	382	Voucher	2,91,071	0	0	0	2,91,071	2,91,071		
						Voted-Sixth-Schedule-Khasi	539	Voucher	1,91,295	0	0	0	1,91,295	1,91,295		
						Voted-Sixth-Schedule-Khasi	602	Voucher	1,14,574	0	0	0	1,14,574	1,14,574		
						Voted-Sixth-Schedule-Khasi	731	Voucher	3,51,616	0	0	0	3,51,616	3,51,616		
						Voted-Sixth-Schedule-Khasi	736	Voucher	3,01,317	0	0	0	3,01,317	3,01,317		
						Voted-Sixth-Schedule-Khasi	744	Voucher	1,63,610	0	0	0	1,63,610	1,63,610		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001   District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	877	Voucher	7,158	0	0	0	0	7,158	7,158	
						Voted-Sixth-Schedule-Khasi	884	Voucher	67,500	0	0	0	67,500	67,500		
						Total Object Head-- 1 :			1,10,16,078	0	6,80,925	0	1,03,35,153	1,10,16,078		
					02. Wages	Voted-Sixth-Schedule-Khasi	1544	Voucher	16,560	0	0	0	16,560	16,560		
						Voted-Sixth-Schedule-Khasi	1545	Voucher	1,380	0	0	0	1,380	1,380		
						Voted-Sixth-Schedule-Khasi	1546	Voucher	1,104	0	0	0	1,104	1,104		
						Voted-Sixth-Schedule-Khasi	1969	Voucher	32,89,500	0	0	0	32,89,500	32,89,500		
						Voted-Sixth-Schedule-Khasi	1970	Voucher	2,57,125	0	0	0	2,57,125	2,57,125		
						Voted-Sixth-Schedule-Khasi	1971	Voucher	2,67,750	0	0	0	2,67,750	2,67,750		
						Total Object Head-- 2 :			38,33,419	0	0	0	38,33,419	38,33,419		
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1417	Voucher	37,160	0	0	0	37,160	37,160		
						Voted-Sixth-Schedule-Khasi	1938	Voucher	6,168	0	0	0	6,168	6,168		
						Voted-Sixth-Schedule-Khasi	792	Voucher	2,412	0	0	0	2,412	2,412		
						Voted-Sixth-Schedule-Khasi	794	Voucher	3,840	0	0	0	3,840	3,840		
						Total Object Head-- 11 :			49,580	0	0	0	49,580	49,580		
					(13) Office Expenses	Voted-Sixth-	1250	Voucher	30,000	0	0	0	30,000	30,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1611	Voucher	30,000	0	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Khasi	1643	Voucher	33,960	0	0	0	33,960	33,960		
						Voted-Sixth-Schedule-Khasi	1780	Voucher	10,750	0	0	0	10,750	10,750		
						Total Object Head-- 13 :				1,04,710	0	0	0	1,04,710	1,04,710	
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	771	Voucher	27,782	0	0	0	27,782	27,782			
					Total Object Head-- 51 :				27,782	0	0	0	27,782	27,782		
			Total Sub Head :				1,50,31,569	0	6,80,925	0	1,43,50,644	1,50,31,569				
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	212	Voucher	55,008	0	3,600	0	51,408	55,008		
						Voted-Sixth-Schedule-Khasi	738	Voucher	37,173	0	0	0	37,173	37,173		
						Total Object Head-- 1 :				92,181	0	3,600	0	88,581	92,181	
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1540	Voucher	27,552	0	0	0	27,552	27,552			
					Voted-Sixth-Schedule-Khasi	1549	Voucher	7,200	0	0	0	7,200	7,200			
					Total Object Head-- 11 :				34,752	0	0	0	34,752	34,752		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1251	Voucher	50,121	0	0	0	50,121	50,121			
					Total Object Head-- 13 :				50,121	0	0	0	50,121	50,121		
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1849	Voucher	6,000	0	0	0	6,000	6,000			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																						
Department :		Health and Family Welfare Department																						
Treasury		Nongpoh Treasury																						
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh																						
Month of Account:		MAR/2025																						
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
Head Major Head Head				Sub Sub Head		Schme												8009 - 7610						
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		1884	Voucher	8,350		0		0		0		8,350		8,350				
						Total Object Head-- 51 :				14,350		0		0		0		14,350		14,350				
						Total Sub Head :				1,91,404		0		3,600		0		1,87,804		1,91,404				
						Total Minor Head 103 :				1,52,22,973		0		6,84,525		0		1,45,38,448		1,52,22,973				
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		109	Voucher	23,69,872		0		63,800		0		23,06,072		23,69,872				
						Voted-Sixth-Schedule-Khasi				84,951		0		0		84,951		84,951						
						Voted-Sixth-Schedule-Khasi				36,95,172		11,000		2,86,600		0		33,97,572		36,84,172				
						Voted-Sixth-Schedule-Khasi				70,048		1,000		0		0		69,048		69,048				
						Voted-Sixth-Schedule-Khasi				73,786		0		0		0		73,786		73,786				
						Voted-Sixth-Schedule-Khasi				1,89,875		0		0		0		1,89,875		1,89,875				
						Voted-Sixth-Schedule-Khasi				56,365		0		0		0		56,365		56,365				
						Voted-Sixth-Schedule-Khasi				56,600		0		8,800		0		47,800		56,600				
						Voted-Sixth-Schedule-Khasi				4,24,153		0		0		0		4,24,153		4,24,153				
						Voted-Sixth-Schedule-Khasi				30,653		0		0		0		30,653		30,653				
						Voted-Sixth-Schedule-Khasi				1,20,464		0		0		0		1,20,464		1,20,464				
						Voted-Sixth-Schedule-Khasi				45,220		0		0		0		45,220		45,220				



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001    District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	887	Voucher	31,500	0	0	0	0	31,500	31,500	
					Total Object Head-- I :				72,48,659	12,000	3,59,200	0	68,77,459	72,36,659		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1412	Voucher	87,576	0	0	0	87,576	87,576		
						Voted-Sixth-Schedule-Khasi	268	Voucher	6,360	0	0	0	6,360	6,360		
					Total Object Head-- II :				93,936	0	0	0	93,936	93,936		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1430	Voucher	36,750	0	0	0	36,750	36,750		
					Total Object Head-- III :				36,750	0	0	0	36,750	36,750		
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1828	Voucher	40,000	0	0	0	40,000	40,000		
							Voted-Sixth-Schedule-Khasi	2065	Voucher	10,000	0	0	0	10,000	10,000	
							Voted-Sixth-Schedule-Khasi	347	Voucher	17,426	0	0	0	17,426	17,426	
							Voted-Sixth-Schedule-Khasi	478	Voucher	15,544	0	0	0	15,544	15,544	
						Total Object Head-- VI :				82,970	0	0	0	82,970	82,970	
					Total Sub Head :				74,62,315	12,000	3,59,200	0	70,91,115	74,50,315		
					Total Minor Head 104 :				74,62,315	12,000	3,59,200	0	70,91,115	74,50,315		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	3,04,510	0	0	0	3,04,510	3,04,510		
						Voted-Sixth-Schedule-Khasi	196	Voucher	22,57,541	10,000	2,16,500	0	20,31,041	22,47,541		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001   District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	385	Voucher	56,265	0	0	0	56,265	56,265		
						Voted-Sixth-Schedule-Khasi	399	Voucher	55,209	0	0	0	55,209	55,209		
						Voted-Sixth-Schedule-Khasi	410	Voucher	88,656	0	2,800	0	85,856	88,656		
						Voted-Sixth-Schedule-Khasi	538	Voucher	54,516	0	0	0	54,516	54,516		
						Voted-Sixth-Schedule-Khasi	541	Voucher	1,20,340	0	0	0	1,20,340	1,20,340		
						Voted-Sixth-Schedule-Khasi	603	Voucher	47,817	0	0	0	47,817	47,817		
						Voted-Sixth-Schedule-Khasi	743	Voucher	1,56,308	0	0	0	1,56,308	1,56,308		
						Voted-Sixth-Schedule-Khasi	885	Voucher	7,500	0	0	0	7,500	7,500		
						Total Object Head-- I :				31,48,662	10,000	2,19,300	0	29,19,362	31,38,662	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1535	Voucher	30,275	0	0	0	30,275	30,275		
						Voted-Sixth-Schedule-Khasi	1686	Voucher	12,792	0	0	0	12,792	12,792		
					Total Object Head-- II :				43,067	0	0	0	43,067	43,067		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1369	Voucher	28,280	0	0	0	28,280	28,280		
						Total Object Head-- I3 :				28,280	0	0	0	28,280	28,280	
								51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	1917	Voucher	4,000	0	0	0

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Department :		Health and Family Welfare    Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001    District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	51.Motor Vehicles	Total Object Head-- 51 :				4,000	0	0	0	0	4,000	4,000
						Total Sub Head :				32,24,009	10,000	2,19,300	0	29,94,709	32,14,009	
						Total Minor Head 110 :				32,24,009	10,000	2,19,300	0	29,94,709	32,14,009	
						Total Sub Major Head 3 :				2,79,11,813	29,630	13,19,625	0	2,65,62,558	2,78,82,183	
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	1,17,584	0	7,800	0	1,09,784	1,17,584		
						Total Object Head-- 1 :				1,17,584	0	7,800	0	1,09,784	1,17,584	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1230	Voucher	17,830	0	0	0	17,830	17,830		
						Voted-Sixth-Schedule-Khasi	1231	Voucher	22,150	0	0	0	22,150	22,150		
						Voted-Sixth-Schedule-Khasi	517	Voucher	23,910	0	0	0	23,910	23,910		
						Total Object Head-- 11 :				63,890	0	0	0	63,890	63,890	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1358	Voucher	18,000	0	0	0	18,000	18,000		
						Total Object Head-- 13 :				18,000	0	0	0	18,000	18,000	
						Total Sub Head :				1,99,474	0	7,800	0	1,91,674	1,99,474	
						Total Minor Head 105 :				1,99,474	0	7,800	0	1,91,674	1,99,474	
						Total Sub Major Head 5 :				1,99,474	0	7,800	0	1,91,674	1,99,474	
	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	3,59,565	1,000	29,800	0	3,28,765	3,58,565		

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Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				3,59,565	1,000	29,800	0	3,28,765	3,58,565	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1411	Voucher	11,373	0	0	0	11,373	11,373		
						Voted-Sixth-Schedule-Khasi	1687	Voucher	3,936	0	0	0	3,936	3,936		
					Total Object Head-- II :				15,309	0	0	0	15,309	15,309		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1359	Voucher	16,800	0	0	0	16,800	16,800		
					Total Object Head-- III :				16,800	0	0	0	16,800	16,800		
			Total Sub Head :						3,91,674	1,000	29,800	0	3,60,874	3,90,674		
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	11,72,186	7,000	1,24,000	0	10,41,186	11,65,186		
							Voted-Sixth-Schedule-Khasi	386	Voucher	85,932	0	0	0	85,932	85,932	
							Voted-Sixth-Schedule-Khasi	605	Voucher	49,137	0	0	0	49,137	49,137	
							Voted-Sixth-Schedule-Khasi	747	Voucher	33,636	0	0	0	33,636	33,636	
						Total Object Head-- I :				13,40,891	7,000	1,24,000	0	12,09,891	13,33,891	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1409	Voucher	10,331	0	0	0	10,331	10,331		
						Total Object Head-- II :				10,331	0	0	0	10,331	10,331	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1357	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- III :				20,000	0	0	0	20,000	20,000	

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Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	Total Sub Head :				13,71,222	7,000	1,24,000	0	12,40,222	13,64,222		
				Total Minor Head 101 :				17,62,896	8,000	1,53,800	0	16,01,096	17,54,896		
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	216	Voucher	92,034	0	0	0	92,034	92,034	
						Total Object Head-- 1 :				92,034	0	0	0	92,034	92,034
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1429	Voucher	25,000	0	0	0	25,000	25,000		
					Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000	
					Total Sub Head :				1,17,034	0	0	0	1,17,034	1,17,034	
					(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	1727	Voucher	28,736	0	0	0	28,736	28,736
		Total Object Head-- 11 :					28,736	0	0	0	28,736	28,736			
		Total Sub Head :					28,736	0	0	0	28,736	28,736			
		Total Minor Head 102 :					1,45,770	0	0	0	1,45,770	1,45,770			
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	1,76,568	0	12,000	0	1,64,568	1,76,568	
						Total Object Head-- 1 :				1,76,568	0	12,000	0	1,64,568	1,76,568
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1493	Voucher	12,136	0	0	0	12,136	12,136		
					Voted-Sixth-Schedule-Khasi	1494	Voucher	17,826	0	0	0	17,826	17,826		
					Total Object Head-- 11 :				29,962	0	0	0	29,962	29,962	

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Department :		Health and Family Welfare    Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500001    District Medical And Health Officer (Mi) Nongpoh														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1353	Voucher	8,720	0	0	0	0	8,720	8,720	
						Voted-Sixth-Schedule-Khasi	1427	Voucher	54,280	0	0	0	54,280	54,280		
						Voted-Sixth-Schedule-Khasi	1428	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 13 :				1,13,000	0	0	0	1,13,000	1,13,000	
						Total Sub Head :				3,19,530	0	12,000	0	3,07,530	3,19,530	
						Total Minor Head 104 :				3,19,530	0	12,000	0	3,07,530	3,19,530	
						Total Sub Major Head 6 :				22,28,196	8,000	1,65,800	0	20,54,396	22,20,196	
						Total Major Head 2210 :				3,60,18,182	44,584	15,84,875	0	3,43,88,723	3,59,73,598	
						Total of Month :				3,60,18,182	44,584	15,84,875	0	3,43,88,723	3,59,73,598	
						Total of DDO 1500001 :				35,18,42,635	6,91,260	1,91,51,485	11,00,000	33,08,99,890	35,11,51,375	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															35,11,51,375	
Summary of DDO wise expenditure																
2210	01	1	(02) Establishment Of Engineering Wing			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							23,18,276	
2210	01	1	(03) District Medical Officer (Civil Surgeon' S			0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi							1,09,65,682	

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Department :	Health and Family Welfare Department					
Treasury	Nongpoh Treasury					
D.D.O. :	1500001 District Medical And Health Officer (Mi) Nongpoh					
<u>Summary of DDO wise expenditure</u>						
Offices)				Allowance		
2210 01 1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Voted-Sixth-Schedule-Khasi		43,28,666
2210 01 1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		37,980
2210 01 1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		4,59,733
2210 01 1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		1,06,701
2210 01 1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi		9,62,389
2210 01 1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		53,21,355
2210 01 110	(12) Trachoma Control Programme:-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		6,36,156
2210 01 110	(12) Trachoma Control Programme:-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		19,232
2210 01 110	(12) Trachoma Control Programme:-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		60,970
2210 02 101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		14,10,286
2210 02 101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		39,084
2210 02 101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		89,694
2210 02 102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		31,88,597

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Department :		Health and Family Welfare Department					
Treasury		Nongpoh Treasury					
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh					
<u>Summary of DDO wise expenditure</u>							
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,785
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	50,979
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,23,98,361
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	28,864
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	42,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	13,59,12,076
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Voted-Sixth-Schedule-Khasi	65,48,315
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	80,500
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,94,507
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	21. Materials And Supplies	Voted-Sixth-Schedule-Khasi	13,46,245
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2,21,587
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	14,86,141



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Department :	Health and Family Welfare Department						
Treasury	Nongpoh Treasury						
D.D.O. :	1500001 District Medical And Health Officer (Mi) Nongpoh						
<u>Summary of DDO wise expenditure</u>							
Under Basic Minimum Service Programme							
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	34,752
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,69,791
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	14,350
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,39,62,843
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Khasi	44,99,879
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,28,954
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,29,501
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,76,865
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	82,970
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,71,53,895
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	59,861

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Department :		Health and Family Welfare Department						
Treasury		Nongpoh Treasury						
D.D.O. :		1500001 District Medical And Health Officer (Mi) Nongpoh						
<u>Summary of DDO wise expenditure</u>								
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1,39,556
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		4,000
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		13,95,232
2210	05	105	(02) Education	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		63,890
2210	05	105	(02) Education	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		71,946
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		42,54,008
2210	06	101	(04) Anti-Leprosy Measures	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		23,758
2210	06	101	(04) Anti-Leprosy Measures	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		87,000
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1,62,32,033
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		14,891
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		80,000
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		10,89,984
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		26,447
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		70,000

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<b>Demand :</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
<b>Department :</b>	Health and Family Welfare Department						
<b>Treasury</b>	Nongpoh Treasury						
<b>D.D.O. :</b>	1500001 District Medical And Health Officer (Mi) Nongpoh						
<u>Summary of DDO wise expenditure</u>							
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	28,736
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	30,000
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20,94,464
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	44,608
2210	06	104	(01) Drug Control Establihment-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,13,000
							35,11,51,375

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Nongpoh Treasury															
D.D.O. :		1500002   District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	173	Voucher	3,25,756	1,000	21,700	2,200		3,00,856	3,24,756	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	219	Voucher	33,533	0	0	0		33,533	33,533	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	235	Voucher	1,83,993	0	0	0		1,83,993	1,83,993	
						Total Object Head-- I :				5,43,282	1,000	21,700	2,200		5,18,382	5,42,282	
						Total Sub Head :				5,43,282	1,000	21,700	2,200		5,18,382	5,42,282	
						Total Minor Head I :				5,43,282	1,000	21,700	2,200		5,18,382	5,42,282	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	117	Voucher	8,94,349	0	80,800	4,400		8,09,149	8,94,349	
							Voted-Sixth-Schedule-Khasi	214	Voucher	12,781	0	0	0		12,781	12,781	
							Voted-Sixth-Schedule-Khasi	236	Voucher	18,107	0	0	0		18,107	18,107	
							Voted-Sixth-Schedule-Khasi	249	Voucher	39,291	0	0	0		39,291	39,291	
						Total Object Head-- I :				9,64,528	0	80,800	4,400		8,79,328	9,64,528	
						Total Sub Head :				9,64,528	0	80,800	4,400		8,79,328	9,64,528	
			(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	172	Voucher	11,64,444	0	69,000	0		10,95,444	11,64,444	
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	213	Voucher	1,93,921	0	0	0		1,93,921	1,93,921	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury		Nongpoh Treasury															
D.D.O. :		1500002    District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2211	00	101	(02) Rural Family Welfare Sub-Centres		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,58,365	0	69,000		0	12,89,365	13,58,365	
						Total Sub Head :				13,58,365	0	69,000		0	12,89,365	13,58,365	
						Total Minor Head 101 :				23,22,893	0	1,49,800		4,400	21,68,693	23,22,893	
						Total Sub Major Head 0 :				28,66,175	1,000	1,71,500		6,600	26,87,075	28,65,175	
						Total Major Head 2211 :				28,66,175	1,000	1,71,500		6,600	26,87,075	28,65,175	
						Total of Month :				28,66,175	1,000	1,71,500		6,600	26,87,075	28,65,175	
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2211	00	001	(02) District Family Welfare Bureau		0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	195	Voucher	1,76,199	0	0		0	1,76,199	1,76,199
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	280	Voucher	3,25,756	1,000	21,700		2,200	3,00,856	3,24,756
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	382	Voucher	16,296	0	0		0	16,296	16,296
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	499	Voucher	26,826	0	0		0	26,826	26,826
							Centrally Sponsored	Voted-Sixth-Schedule-Khasi	500	Voucher	3,18,446	0	21,220		0	2,97,226	3,18,446

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	832	Voucher	7,120	0	0	0	7,120	7,120	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	900	Voucher	8,768	0	0	0	8,768	8,768	
						Total Object Head-- I :					8,79,411	1,000	42,920	2,200	8,33,291	8,78,411
						Total Sub Head :					8,79,411	1,000	42,920	2,200	8,33,291	8,78,411
						Total Minor Head I :					8,79,411	1,000	42,920	2,200	8,33,291	8,78,411
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	193	Voucher	72,309	0	0	0	72,309	72,309	
							Voted-Sixth-Schedule-Khasi	281	Voucher	8,94,349	0	85,800	4,400	8,04,149	8,94,349	
							Voted-Sixth-Schedule-Khasi	383	Voucher	43,544	0	0	0	43,544	43,544	
							Voted-Sixth-Schedule-Khasi	597	Voucher	22,000	0	0	0	22,000	22,000	
						Total Object Head-- I :					10,32,202	0	85,800	4,400	9,42,002	10,32,202
						Total Sub Head :					10,32,202	0	85,800	4,400	9,42,002	10,32,202
			(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	194	Voucher	1,10,015	0	0	0	1,10,015	1,10,015	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	279	Voucher	11,64,444	0	69,000	0	10,95,444	11,64,444	
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	598	Voucher	11,000	0	0	0	11,000	11,000	

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Department :		Health and Family Welfare   Department															
Treasury		Nongpoh Treasury															
D.D.O. :		1500002   District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	833	Voucher	47,648	0	0		0	47,648	47,648	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	899	Voucher	69,372	0	0		0	69,372	69,372	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	901	Voucher	7,713	0	0		0	7,713	7,713	
						Total Object Head--    1 :					14,10,192	0	69,000		0	13,41,192	14,10,192
						Total Sub Head :					14,10,192	0	69,000		0	13,41,192	14,10,192
						Total Minor Head    101 :					24,42,394	0	1,54,800	4,400	22,83,194	24,42,394	
						Total Sub Major Head    0 :					33,21,805	1,000	1,97,720	6,600	31,16,485	33,20,805	
Total Major Head    2211 :					33,21,805	1,000	1,97,720	6,600	31,16,485	33,20,805							
Total of Month    :					33,21,805	1,000	1,97,720	6,600	31,16,485	33,20,805							
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	197	Voucher	3,25,756	1,000	21,700		2,200	3,00,856	3,24,756	
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	429	Voucher	33,533	0	0		0	33,533	33,533	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury		Nongpoh Treasury																
D.D.O. :		1500002   District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	433	Voucher	1,83,993	0	0	0	0	1,83,993	1,83,993		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	532	Voucher	4,01,310	0	30,000	0	3,71,310	4,01,310			
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	590	Voucher	10,817	0	0	0	10,817	10,817			
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	737	Voucher	1,59,223	0	10,610	0	1,48,613	1,59,223			
						Total Object Head-- I :				11,14,632	1,000	62,310	2,200	10,49,122	11,13,632			
						Total Sub Head :				11,14,632	1,000	62,310	2,200	10,49,122	11,13,632			
						Total Minor Head I :				11,14,632	1,000	62,310	2,200	10,49,122	11,13,632			
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	8,94,349	0	85,800	4,400	8,04,149	8,94,349				
						Voted-Sixth-Schedule-Khasi	430	Voucher	52,072	0	0	0	52,072	52,072				
						Voted-Sixth-Schedule-Khasi	591	Voucher	56,130	0	0	0	56,130	56,130				
						Total Object Head-- I :				10,02,551	0	85,800	4,400	9,12,351	10,02,551			
						Total Sub Head :				10,02,551	0	85,800	4,400	9,12,351	10,02,551			
						(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	198	Voucher	11,64,444	0	69,000	0	10,95,444	11,64,444
									Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	428	Voucher	1,19,373	0	0	0	1,19,373	1,19,373



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500002   District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	589	Voucher	51,078	0	0		0	51,078	51,078
Total Object Head-- 1 :										13,34,895	0	69,000		0	12,65,895	13,34,895
Total Sub Head :										13,34,895	0	69,000		0	12,65,895	13,34,895
Total Minor Head    101 :										23,37,446	0	1,54,800		4,400	21,78,246	23,37,446
Total Sub Major Head    0 :										34,52,078	1,000	2,17,110		6,600	32,27,368	34,51,078
Total Major Head    2211 :										34,52,078	1,000	2,17,110		6,600	32,27,368	34,51,078
Total of Month    :										34,52,078	1,000	2,17,110		6,600	32,27,368	34,51,078
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	368	Voucher	1,94,083	0	0		0	1,94,083	1,94,083
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	618	Voucher	4,471	0	0		0	4,471	4,471
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	655	Voucher	26,826	0	0		0	26,826	26,826
						Centrally Sponsored	Voted-Sixth-Schedule-Khasi	69	Voucher	3,25,756	1,000	21,700		2,200	3,00,856	3,24,756

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																						
Department :		Health and Family Welfare Department																						
Treasury		Nongpoh Treasury																						
D.D.O. :		1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh																						
Month of Account:		JUL/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	70	Voucher	2,92,993	0	20,610	0	2,72,383	2,92,993									
										Total Object Head-- I :									8,44,129	1,000	42,310	2,200	7,98,619	8,43,129
										Total Sub Head :									8,44,129	1,000	42,310	2,200	7,98,619	8,43,129
										Total Minor Head I :									8,44,129	1,000	42,310	2,200	7,98,619	8,43,129
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	370	Voucher	72,309	0	0	0	72,309	72,309									
							Voted-Sixth-Schedule-Khasi	559	Voucher	39,291	0	0	0	39,291	39,291									
							Voted-Sixth-Schedule-Khasi	67	Voucher	8,94,349	0	85,800	4,400	8,04,149	8,94,349									
							Total Object Head-- I :									10,05,949	0	85,800	4,400	9,15,749	10,05,949			
			Total Sub Head :									10,05,949	0	85,800	4,400	9,15,749	10,05,949							
			(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	369	Voucher	39,291	0	0	0	39,291	39,291									
							Voted-Sixth-Schedule-Khasi	617	Voucher	78,582	0	0	0	78,582	78,582									
							Voted-Sixth-Schedule-Khasi	668	Voucher	95,880	0	0	0	95,880	95,880									
							Voted-Sixth-Schedule-Khasi	68	Voucher	11,64,444	0	69,000	0	10,95,444	11,64,444									
							Voted-Sixth-Schedule-Khasi	745	Voucher	2,44,134	0	0	0	2,44,134	2,44,134									

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury		Nongpoh Treasury															
D.D.O. :		1500002    District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2211	00	101	(02) Rural Family Welfare Sub-Centres		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				16,22,331	0	69,000		0	15,53,331	16,22,331	
						Total Sub Head :				16,22,331	0	69,000		0	15,53,331	16,22,331	
						Total Minor Head 101 :				26,28,280	0	1,54,800		4,400	24,69,080	26,28,280	
						Total Sub Major Head 0 :				34,72,409	1,000	1,97,110		6,600	32,67,699	34,71,409	
						Total Major Head 2211 :				34,72,409	1,000	1,97,110		6,600	32,67,699	34,71,409	
						Total of Month :				34,72,409	1,000	1,97,110		6,600	32,67,699	34,71,409	
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2211	00	001	(02) District Family Welfare Bureau		0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	199	Voucher	2,96,854	0	20,610		0	2,76,244	2,96,854
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	30	Voucher	3,31,888	1,000	21,800		2,200	3,06,888	3,30,888
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	431	Voucher	1,83,993	0	0		0	1,83,993	1,83,993
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	434	Voucher	33,533	0	0		0	33,533	33,533
							Centrally Sponsored	Voted-Sixth-Schedule-Khasi	807	Voucher	34,073	0	0		0	34,073	34,073

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare    Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		1500002    District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh																	
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	808	Voucher	15,239	0	0	0	15,239	15,239				
										8,95,580	1,000	42,410	2,200	8,49,970	8,94,580				
										8,95,580	1,000	42,410	2,200	8,49,970	8,94,580				
										8,95,580	1,000	42,410	2,200	8,49,970	8,94,580				
		Total Minor Head    I :								8,95,580	1,000	42,410	2,200	8,49,970	8,94,580				
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	28	Voucher	9,21,278	0	86,100	4,400	8,30,778	9,21,278				
							Voted-Sixth-Schedule-Khasi	443	Voucher	88,828	0	0	0	88,828	88,828				
							Voted-Sixth-Schedule-Khasi	445	Voucher	18,107	0	0	0	18,107	18,107				
							Total Object Head--    I :								10,28,213	0	86,100	4,400	9,37,713
			Total Sub Head    :								10,28,213	0	86,100	4,400	9,37,713	10,28,213			
			(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	29	Voucher	12,07,075	0	84,100	0	11,22,975	12,07,075				
							Centrally Sponsored Schemes	432	Voucher	40,600	0	0	0	40,600	40,600				
							Centrally Sponsored Schemes	436	Voucher	31,688	0	0	0	31,688	31,688				
							Total Object Head--    I :								12,79,363	0	84,100	0	11,95,263
		Total Sub Head    :								12,79,363	0	84,100	0	11,95,263	12,79,363				

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Department :		Health and Family Welfare    Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500002    District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2211	00	101			Total Minor Head	101 :			23,07,576	0	1,70,200		4,400	21,32,976	23,07,576	
					Total Sub Major Head	0 :			32,03,156	1,000	2,12,610		6,600	29,82,946	32,02,156	
					Total Major Head	2211 :			32,03,156	1,000	2,12,610		6,600	29,82,946	32,02,156	
Total of Month :									32,03,156	1,000	2,12,610		6,600	29,82,946	32,02,156	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	239	Voucher	1,59,223	0	10,610		0	1,48,613	1,59,223
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	338	Voucher	1,70,514	0	0		0	1,70,514	1,70,514
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	61	Voucher	3,36,242	0	23,800		2,200	3,10,242	3,36,242
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	729	Voucher	27,043	0	0		0	27,043	27,043
						Total Object Head-- 1 :			6,93,022	0	34,410		2,200	6,56,412	6,93,022	
						Total Sub Head :			6,93,022	0	34,410		2,200	6,56,412	6,93,022	
						Total Minor Head 1 :			6,93,022	0	34,410		2,200	6,56,412	6,93,022	

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Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500002   District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	339	Voucher	63,437	0	0	0		63,437	63,437	
						Voted-Sixth-Schedule-Khasi	492	Voucher	84,216	0	0	0	84,216	84,216		
						Voted-Sixth-Schedule-Khasi	60	Voucher	9,21,278	0	79,100	4,400	8,37,778	9,21,278		
						Voted-Sixth-Schedule-Khasi	727	Voucher	42,816	0	0	0	42,816	42,816		
					Total Object Head-- I :				11,11,747	0	79,100	4,400	10,28,247	11,11,747		
					Total Sub Head :				11,11,747	0	79,100	4,400	10,28,247	11,11,747		
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	337	Voucher	39,291	0	0	0	39,291	39,291		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	62	Voucher	12,07,075	0	84,100	0	11,22,975	12,07,075		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	730	Voucher	1,19,141	0	0	0	1,19,141	1,19,141		
					Total Object Head-- I :				13,65,507	0	84,100	0	12,81,407	13,65,507		
					Total Sub Head :				13,65,507	0	84,100	0	12,81,407	13,65,507		
					Total Minor Head    101 :				24,77,254	0	1,63,200	4,400	23,09,654	24,77,254		
			Total Sub Major Head    0 :				31,70,276	0	1,97,610	6,600	29,66,066	31,70,276				
			Total Major Head    2211 :				31,70,276	0	1,97,610	6,600	29,66,066	31,70,276				
Total of Month    :				31,70,276												

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Department :		Health and Family Welfare Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
											0	1,97,610		6,600	29,66,066	31,70,276		
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	126	Voucher	3,36,242	0	23,800		2,200	3,10,242	3,36,242		
				Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi	287	Voucher	1,59,223	0	10,610		0	1,48,613	1,59,223			
				Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi	455	Voucher	33,533	0	0		0	33,533	33,533			
				Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi	615	Voucher	1,89,929	0	0		0	1,89,929	1,89,929			
Total Object Head-- I :											7,18,927	0	34,410	2,200	6,82,317	7,18,927		
				(11) Travel Expenses, Conveyance Allowances		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	426	Voucher	84,880	0	0		0	84,880	84,880		
Total Object Head-- II :											84,880	0	0	0	84,880	84,880		
Total Sub Head :											8,03,807	0	34,410	2,200	7,67,197	8,03,807		
Total Minor Head I :											8,03,807	0	34,410	2,200	7,67,197	8,03,807		
		101	(01) Rural Family Welfare	0	01. Salaries, Sumtuary		Voted-Sixth-	224	Voucher	9,80,612	0	79,100		4,400	8,97,112	9,80,612		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500002    District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	454	Voucher	12,106	0	0	0		12,106	12,106	
						Voted-Sixth-Schedule-Khasi	739	Voucher	78,582	0	0	0		78,582	78,582	
					Total Object Head-- 1 :						10,71,300	0	79,100	4,400	9,87,800	10,71,300
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	667	Voucher	49,284	0	0	0		49,284	49,284	
						Total Object Head-- 13 :						49,284	0	0	0	49,284
			Total Sub Head :						11,20,584	0	79,100	4,400	10,37,084	11,20,584		
			(02) Rural Family Welfare Sub-Centres	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	127	Voucher	12,07,075	0	84,100	0	11,22,975	12,07,075		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	453	Voucher	1,12,635	0	0	0	1,12,635	1,12,635		
					Total Object Head-- 1 :						13,19,710	0	84,100	0	12,35,610	13,19,710
				Total Sub Head :						13,19,710	0	84,100	0	12,35,610	13,19,710	
Total Minor Head    101 :						24,40,294	0	1,63,200	4,400	22,72,694	24,40,294					
Total Sub Major Head    0 :						32,44,101	0	1,97,610	6,600	30,39,891	32,44,101					
Total Major Head    2211 :						32,44,101	0	1,97,610	6,600	30,39,891	32,44,101					
Total of Month    :						32,44,101	0	1,97,610	6,600	30,39,891	32,44,101					
Month of Account:		NOV/2024														
Total of DDO    1500002 :																



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury		Nongpoh Treasury															
D.D.O. :		1500002    District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	166	Voucher	1,59,223	0	10,610	0	1,48,613	1,59,223		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3	Voucher	3,36,242	0	23,800	2,200	3,10,242	3,36,242		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	411	Voucher	1,70,514	0	0	0	1,70,514	1,70,514		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	556	Voucher	27,541	0	0	0	27,541	27,541		
						Total Object Head-- I :							6,93,520	0	34,410	2,200	6,56,910
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	729	Voucher	7,680	0	0	0	7,680	7,680		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	879	Voucher	5,160	0	0	0	5,160	5,160		
						Total Object Head-- II :							12,840	0	0	0	12,840
					Total Sub Head :							7,06,360	0	34,410	2,200	6,69,750	7,06,360
					Total Minor Head I :							7,06,360	0	34,410	2,200	6,69,750	7,06,360
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	339	Voucher	9,80,612	0	79,100	4,400	8,97,112	9,80,612			
						Voted-Sixth-Schedule-Khasi	413	Voucher	35,489	0	0	0	35,489	35,489			
						Voted-Sixth-Schedule-Khasi	555	Voucher	52,696	0	0	0	52,696	52,696			

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare   Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		1500002   District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh																	
Month of Account:		NOV/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Total Object Head--    I :				10,68,797	0	79,100	4,400			9,85,297	10,68,797			
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	679	Voucher	8,160	0	0	0		8,160	8,160				
									8,160	0	0	0		8,160	8,160				
									Total Object Head--    II :				8,160	0	0	0		8,160	8,160
									Total Sub Head    :				10,76,957	0	79,100	4,400		9,93,457	10,76,957
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	4	Voucher	12,07,075	0	84,100	0		11,22,975	12,07,075				
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	412	Voucher	30,420	0	0	0		30,420	30,420				
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	554	Voucher	81,104	0	0	0		81,104	81,104				
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	832	Voucher	43,907	0	0	0		43,907	43,907				
					Total Object Head--    I :				13,62,506	0	84,100	0		12,78,406	13,62,506				
					Total Sub Head    :				13,62,506	0	84,100	0		12,78,406	13,62,506				
					Total Minor Head    101 :				24,39,463	0	1,63,200	4,400		22,71,863	24,39,463				
					Total Sub Major Head    0 :				31,45,823	0	1,97,610	6,600		29,41,613	31,45,823				
					Total Major Head    2211 :				31,45,823	0	1,97,610	6,600		29,41,613	31,45,823				
			Total of Month    :				31,45,823	0	1,97,610	6,600		29,41,613	31,45,823						

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500002   District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1040	Voucher	3,42,557	0	23,800		2,200	3,16,557	3,42,557
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1222	Voucher	1,62,406	0	10,610		0	1,51,796	1,62,406
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1447	Voucher	1,73,671	0	0		0	1,73,671	1,73,671
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	174	Voucher	1,62,406	0	10,610		0	1,51,796	1,62,406
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	237	Voucher	3,42,557	0	23,800		2,200	3,16,557	3,42,557
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	463	Voucher	34,151	0	0		0	34,151	34,151
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	602	Voucher	1,93,442	0	0		0	1,93,442	1,93,442
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	663	Voucher	25,260	0	0		0	25,260	25,260
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	720	Voucher	12,732	0	0		0	12,732	12,732
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	775	Voucher	7,000	0	0		0	7,000	7,000
Total Object Head-- I :										14,56,182	0	68,820	4,400	13,82,962	14,56,182	

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :				Health and Family Welfare Department														
Treasury :				Nongpoh Treasury														
D.D.O. :				1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:				DEC/2024														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2211				00	001	(02) District Family Welfare Bureau					Total Sub Head :		14,56,182	0	68,820	4,400	13,82,962	14,56,182
											Total Minor Head I :		14,56,182	0	68,820	4,400	13,82,962	14,56,182
					101	(01) Rural Family Welfare0 Centres		01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1039	Voucher	9,98,624	0	79,100	4,400	9,15,124	9,98,624	
								Voted-Sixth-Schedule-Khasi	1267	Voucher	7,000	0	0	0	7,000	7,000		
								Voted-Sixth-Schedule-Khasi	1450	Voucher	73,668	0	0	0	73,668	73,668		
								Voted-Sixth-Schedule-Khasi	1451	Voucher	60,384	0	0	0	60,384	60,384		
								Voted-Sixth-Schedule-Khasi	236	Voucher	9,98,624	0	79,100	4,400	9,15,124	9,98,624		
								Voted-Sixth-Schedule-Khasi	462	Voucher	12,333	0	0	0	12,333	12,333		
								Voted-Sixth-Schedule-Khasi	662	Voucher	71,391	0	0	0	71,391	71,391		
											Total Object Head-- I :		22,22,024	0	1,58,200	8,800	20,55,024	22,22,024
								11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	786	Voucher	12,530	0	0	0	12,530	12,530	
											Total Object Head-- II :		12,530	0	0	0	12,530	12,530
											Total Sub Head :		22,34,554	0	1,58,200	8,800	20,67,554	22,34,554
						(02) Rural Family Welfare0 Sub-Centres		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1041	Voucher	12,28,900	0	74,100	0	11,54,800	12,28,900
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1268	Voucher	7,000	0	0	0	7,000	7,000	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500002   District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		1448	Voucher	1,53,671	0	0	0	1,53,671	1,53,671	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		1449	Voucher	40,032	0	0	0	40,032	40,032	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		238	Voucher	12,28,900	0	84,100	0	11,44,800	12,28,900	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		464	Voucher	1,20,096	0	0	0	1,20,096	1,20,096	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi		661	Voucher	87,300	0	0	0	87,300	87,300	
					Total Object Head-- 1 :					28,65,899	0	1,58,200	0	27,07,699	28,65,899	
					Total Sub Head :					28,65,899	0	1,58,200	0	27,07,699	28,65,899	
					Total Minor Head    101 :					51,00,453	0	3,16,400	8,800	47,75,253	51,00,453	
					Total Sub Major Head    0 :					65,56,635	0	3,85,220	13,200	61,58,215	65,56,635	
					Total Major Head    2211 :					65,56,635	0	3,85,220	13,200	61,58,215	65,56,635	
Total of Month    :					65,56,635	0	3,85,220	13,200	61,58,215	65,56,635						
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	174	Voucher	27,541	0	0	0	0	27,541	27,541
						Total Object Head-- I :					27,541	0	0	0	27,541	27,541
						(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	144	Voucher	11,152	0	0	0	11,152	11,152
					Total Object Head-- II :					11,152	0	0	0	11,152	11,152	
					Total Sub Head :					38,693	0	0	0	38,693	38,693	
					Total Minor Head I :					38,693	0	0	0	38,693	38,693	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	277	Voucher	39,170	0	0	0	0	39,170	39,170
						Total Object Head-- I :					39,170	0	0	0	39,170	39,170
						13. Office Expenses		Voted-Sixth-Schedule-Khasi	481	Voucher	50,640	0	0	0	50,640	50,640
				Total Object Head-- 13 :					50,640	0	0	0	50,640	50,640		
				Total Sub Head :					89,810	0	0	0	89,810	89,810		
				Total Minor Head 101 :					89,810	0	0	0	89,810	89,810		
Total Sub Major Head 0 :					1,28,503	0	0	0	1,28,503	1,28,503						
Total Major Head 2211 :					1,28,503	0	0	0	1,28,503	1,28,503						
Total of Month :					1,28,503	0	0	0	1,28,503	1,28,503						
Month of Account:		FEB/2025														

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500002   District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	161	Voucher	1,67,078	0	11,000	0	1,56,078	1,67,078	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	340	Voucher	34,151	0	0	0	34,151	34,151	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	397	Voucher	1,93,442	0	0	0	1,93,442	1,93,442	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	54	Voucher	3,46,044	1,000	23,900	0	3,21,144	3,45,044	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	609	Voucher	13,074	0	0	0	13,074	13,074	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	662	Voucher	17,823	0	0	0	17,823	17,823	
						Total Object Head-- I :				7,71,612	1,000	34,900	0	7,35,712	7,70,612	
						Total Sub Head :				7,71,612	1,000	34,900	0	7,35,712	7,70,612	
						Total Minor Head I :				7,71,612	1,000	34,900	0	7,35,712	7,70,612	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	339	Voucher	46,801	0	0	0	46,801	46,801		
						Voted-Sixth-Schedule-Khasi	610	Voucher	2,845	0	0	0	2,845	2,845		
						Voted-Sixth-Schedule-Khasi	97	Voucher	9,98,624	1,000	58,600	0	9,39,024	9,97,624		
						Total Object Head-- I :				10,48,270	1,000	58,600	0	9,88,670	10,47,270	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500002   District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres		13. Office Expenses	Voted-Sixth-Schedule-Khasi		315	Voucher	9,000	0	0	0	0	9,000	9,000
						Voted-Sixth-Schedule-Khasi		475	Voucher	4,000	0	0	0	0	4,000	4,000
					Total Object Head-- 13 :					13,000	0	0	0	0	13,000	13,000
					Total Sub Head :					10,61,270	1,000	58,600	0	0	10,01,670	10,60,270
			(02) Rural Family Welfare Sub-Centres		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	338	Voucher	68,442	0	0	0	0	68,442	68,442
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	663	Voucher	74,898	0	0	0	0	74,898	74,898
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	98	Voucher	12,30,304	1,000	69,100	0	0	11,60,204	12,29,304
						Total Object Head-- 1 :					13,73,644	1,000	69,100	0	0	13,03,544
					Total Sub Head :					13,73,644	1,000	69,100	0	0	13,03,544	13,72,644
			Total Minor Head    101 :					24,34,914	2,000	1,27,700	0	0	23,05,214	24,32,914		
Total Sub Major Head    0 :					32,06,526	3,000	1,62,600	0	0	30,40,926	32,03,526					
Total Major Head    2211 :					32,06,526	3,000	1,62,600	0	0	30,40,926	32,03,526					
Total of Month    :					32,06,526	3,000	1,62,600	0	0	30,40,926	32,03,526					
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500002   District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	412	Voucher	1,80,701	0	0	0	0	1,80,701	1,80,701
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	415	Voucher	15,082	0	0	0	0	15,082	15,082
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	49	Voucher	3,46,044	1,000	23,900	0	0	3,21,144	3,45,044
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	52	Voucher	1,67,078	0	11,000	0	0	1,56,078	1,67,078
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	741	Voucher	28,052	0	0	0	0	28,052	28,052
						Total Object Head-- I :				7,36,957	1,000	34,900	0	0	7,01,057	7,35,957
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1102	Voucher	25,960	0	0	0	0	25,960	25,960
						Total Object Head-- II :				25,960	0	0	0	0	25,960	25,960
					Total Sub Head :					7,62,917	1,000	34,900	0	0	7,27,017	7,61,917
					Total Minor Head I :					7,62,917	1,000	34,900	0	0	7,27,017	7,61,917
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	Voucher	9,08,158	1,000	71,600	0	0	8,35,558	9,07,158
							Voted-Sixth-Schedule-Khasi	1060	Voucher	90,466	0	0	0	0	90,466	90,466
							Voted-Sixth-Schedule-Khasi	411	Voucher	19,530	0	0	0	0	19,530	19,530

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	413	Voucher	33,636	0	0	0	33,636	33,636			
					Voted-Sixth-Schedule-Khasi	739	Voucher	37,173	0	0	0	37,173	37,173			
					Voted-Sixth-Schedule-Khasi	883	Voucher	15,000	0	0	0	15,000	15,000			
					Total Object Head-- 1 :				11,03,963	1,000	71,600	0	10,31,363	11,02,963		
				06.Medical Treatment	Voted-Sixth-Schedule-Khasi	1477	Voucher	1,45,381	0	0	0	1,45,381	1,45,381			
					Total Object Head-- 6 :				1,45,381	0	0	0	1,45,381	1,45,381		
				11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	766	Voucher	9,308	0	0	0	9,308	9,308			
					Total Object Head-- 11 :				9,308	0	0	0	9,308	9,308		
				13. Office Expenses	Voted-Sixth-Schedule-Khasi	1591	Voucher	35,707	0	0	0	35,707	35,707			
					Voted-Sixth-Schedule-Khasi	1644	Voucher	36,360	0	0	0	36,360	36,360			
					Voted-Sixth-Schedule-Khasi	1645	Voucher	15,000	0	0	0	15,000	15,000			
					Total Object Head-- 13 :				87,067	0	0	0	87,067	87,067		
				Total Sub Head :				13,45,719	1,000	71,600	0	12,73,119	13,44,719			
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	110	Voucher	12,30,304	1,000	79,100	0	11,50,204	12,29,304		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	1268	Voucher	7,023	0	0	0	7,023	7,023		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500002   District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	414	Voucher	40,032	0	0		0	40,032	40,032
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	740	Voucher	74,346	0	0		0	74,346	74,346
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	745	Voucher	37,173	0	0		0	37,173	37,173
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	882	Voucher	25,500	0	0		0	25,500	25,500
					Total Object Head-- 1 :					14,14,378	1,000	79,100		0	13,34,278	14,13,378
					Total Sub Head :					14,14,378	1,000	79,100		0	13,34,278	14,13,378
					Total Minor Head 101 :					27,60,097	2,000	1,50,700		0	26,07,397	27,58,097
					Total Sub Major Head 0 :					35,23,014	3,000	1,85,600		0	33,34,414	35,20,014
					Total Major Head 2211 :					35,23,014	3,000	1,85,600		0	33,34,414	35,20,014
					Total of Month :					35,23,014	3,000	1,85,600		0	33,34,414	35,20,014
										3,92,90,501	11,000	23,22,300	66,000	3,68,91,201	3,92,79,501	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA ) :																
Summary of DDO wise expenditure																
3,92,79,501																

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	1500002 District Medical & Health Officer (Mch &Fw) Ri-Bhoi District Nongpoh						
<u>Summary of DDO wise expenditure</u>							
2211	00	1	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi Centrally Sponsored Schemes	93,67,795
2211	00	1	(02) District Family Welfare Bureau	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi Centrally Sponsored Schemes	1,34,832
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,26,96,714
2211	00	101	(01) Rural Family Welfare Centres	0	06.Medical Treatment	Voted-Sixth-Schedule-Khasi	1,45,381
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	29,998
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1,99,991
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi Centrally Sponsored Schemes	1,67,04,790
							3,92,79,501

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury		Nongpoh Treasury																
D.D.O. :		1500003   Medical Superintendent   Nongpoh Civil Hospital   Ri-Bhoi District   Meghalaya																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		129	Voucher	12,41,683	0	74,000		0	11,67,683	12,41,683		
						Voted-Sixth-Schedule-Khasi		130	Voucher	1,73,380	0	0		0	1,73,380	1,73,380		
						Voted-Sixth-Schedule-Khasi		231	Voucher	30,26,015	13,000	2,10,100		0	28,02,915	30,13,015		
						Voted-Sixth-Schedule-Khasi		233	Voucher	4,89,255	0	0		0	4,89,255	4,89,255		
						Voted-Sixth-Schedule-Khasi		348	Voucher	4,32,521	0	9,000		0	4,23,521	4,32,521		
						Voted-Sixth-Schedule-Khasi		356	Voucher	11,234	0	0		0	11,234	11,234		
						Voted-Sixth-Schedule-Khasi		396	Voucher	6,11,403	2,000	6,000		0	6,03,403	6,09,403		
						Voted-Sixth-Schedule-Khasi		408	Voucher	1,13,189	0	0		0	1,13,189	1,13,189		
						Voted-Sixth-Schedule-Khasi		47	Voucher	4,53,121	0	0		0	4,53,121	4,53,121		
						Voted-Sixth-Schedule-Khasi		49	Voucher	13,078	0	0		0	13,078	13,078		
						Voted-Sixth-Schedule-Khasi		51	Voucher	59,562	0	0		0	59,562	59,562		
						Total Object Head-- I :						66,24,441	15,000	2,99,100		0	63,10,341	66,09,441
						Total Sub Head :						66,24,441	15,000	2,99,100		0	63,10,341	66,09,441
						Total Minor Head    110 :						66,24,441	15,000	2,99,100		0	63,10,341	66,09,441
						Total Sub Major Head   I :						66,24,441	15,000	2,99,100		0	63,10,341	66,09,441
05	105	(03) Training	1	(01) Salaries, Sumtuary	Voted-Sixth-		234	Voucher	88,601	0	0		0	88,601	88,601			

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500003    Medical Superintendent    Nongpoh Civil Hospital    Ri-Bhoi District    Meghalaya														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	407	Voucher	13,65,121	0	1,85,015	0	11,80,106	13,65,121		
						Voted-Sixth-Schedule-Khasi	409	Voucher	9,011	0	0	0	9,011	9,011		
						Voted-Sixth-Schedule-Khasi	48	Voucher	48,965	0	0	0	48,965	48,965		
						Voted-Sixth-Schedule-Khasi	50	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Khasi	69	Voucher	26,343	0	0	0	26,343	26,343		
						Total Object Head-- 1 :		15,53,041	0	1,85,015	0	13,68,026	15,53,041			
						Total Sub Head :		15,53,041	0	1,85,015	0	13,68,026	15,53,041			
						Total Minor Head 105 :		15,53,041	0	1,85,015	0	13,68,026	15,53,041			
						Total Sub Major Head 5 :		15,53,041	0	1,85,015	0	13,68,026	15,53,041			
						Total Major Head 2210 :		81,77,482	15,000	4,84,115	0	76,78,367	81,62,482			
Total of Month :		81,77,482	15,000	4,84,115	0	76,78,367	81,62,482									
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	4,32,521	0	9,000	0	4,23,521	4,32,521		
						Voted-Sixth-Schedule-Khasi	2	Voucher	10,98,698	0	64,500	0	10,34,198	10,98,698		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500003    Medical Superintendent    Nongpoh Civil Hospital    Ri-Bhoi District    Meghalaya														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	27	Voucher	30,26,015	13,000	2,25,000	11,000	27,77,015	30,13,015	
								4	Voucher	6,11,403	2,000	6,000	4,400	5,99,003	6,09,403	
								5	Voucher	3,90,878	0	0	0	3,90,878	3,90,878	
								543	Voucher	1,73,161	0	0	0	1,73,161	1,73,161	
								643	Voucher	11,398	0	0	0	11,398	11,398	
								645	Voucher	28,557	0	0	0	28,557	28,557	
								837	Voucher	22,776	0	0	0	22,776	22,776	
								840	Voucher	99,625	0	0	0	99,625	99,625	
								847	Voucher	27,637	0	0	0	27,637	27,637	
								855	Voucher	58,288	0	0	0	58,288	58,288	
								896	Voucher	26,872	0	0	0	26,872	26,872	
								897	Voucher	1,49,608	0	0	0	1,49,608	1,49,608	
								Total Object Head-- I :		61,57,437	15,000	3,04,500	15,400	58,22,537	61,42,437	
								Total Sub Head :		61,57,437	15,000	3,04,500	15,400	58,22,537	61,42,437	
											(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Khasi	764

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		1500003   Medical Superintendent   Nongpoh Civil Hospital   Ri-Bhoi District   Meghalaya																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	110	(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	02. Wages	Total Object Head-- 2 :				59,693	0	0	0	59,693	59,693			
					Total Sub Head :				59,693	0	0	0	59,693	59,693				
					Total Minor Head    110 :				62,17,130	15,000	3,04,500	15,400	58,82,230	62,02,130				
					Total Sub Major Head    1 :				62,17,130	15,000	3,04,500	15,400	58,82,230	62,02,130				
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				3	Voucher	13,65,121	0	2,02,015	0	11,63,106	13,65,121	
						Voted-Sixth-Schedule-Khasi				416	Voucher	70,049	0	0	0	70,049	70,049	
						Voted-Sixth-Schedule-Khasi				417	Voucher	65,768	0	0	0	65,768	65,768	
						Voted-Sixth-Schedule-Khasi				542	Voucher	26,121	0	0	0	26,121	26,121	
						Total Object Head-- 1 :				15,27,059	0	2,02,015	0	13,25,044	15,27,059			
					02. Wages	Voted-Sixth-Schedule-Khasi				511	Voucher	6,60,973	0	0	0	6,60,973	6,60,973	
						Total Object Head-- 2 :				6,60,973	0	0	0	6,60,973	6,60,973			
						Total Sub Head :				21,88,032	0	2,02,015	0	19,86,017	21,88,032			
						Total Minor Head    105 :				21,88,032	0	2,02,015	0	19,86,017	21,88,032			
						Total Sub Major Head    5 :				21,88,032	0	2,02,015	0	19,86,017	21,88,032			
						Total Major Head    2210 :				84,05,162	15,000	5,06,515	15,400	78,68,247	83,90,162			
						Total of Month    :				84,05,162	15,000	5,06,515	15,400	78,68,247	83,90,162			
	Month of Account:					JUN/2024												



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury		Nongpoh Treasury																
D.D.O. :		1500003   Medical Superintendent   Nongpoh Civil Hospital   Ri-Bhoi District   Meghalaya																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	207	Voucher	6,11,403	2,000	6,000	4,400	5,99,003		6,09,403		
							Voted-Sixth-Schedule-Khasi	208	Voucher	4,32,521	0	9,000	0	4,23,521	4,32,521			
							Voted-Sixth-Schedule-Khasi	209	Voucher	10,98,698	0	64,500	0	10,34,198	10,98,698			
							Voted-Sixth-Schedule-Khasi	210	Voucher	30,26,015	13,000	2,12,300	11,000	27,89,715	30,13,015			
							Voted-Sixth-Schedule-Khasi	426	Voucher	3,44,222	0	0	0	3,44,222	3,44,222			
							Voted-Sixth-Schedule-Khasi	458	Voucher	74,497	0	0	0	74,497	74,497			
							Voted-Sixth-Schedule-Khasi	548	Voucher	56,193	0	0	0	56,193	56,193			
							Voted-Sixth-Schedule-Khasi	549	Voucher	55,273	0	0	0	55,273	55,273			
							Voted-Sixth-Schedule-Khasi	550	Voucher	5,528	0	0	0	5,528	5,528			
							Voted-Sixth-Schedule-Khasi	623	Voucher	1,07,783	0	0	0	1,07,783	1,07,783			
							Voted-Sixth-Schedule-Khasi	732	Voucher	2,496	0	0	0	2,496	2,496			
						Total Object Head-- I :				58,14,629	15,000	2,91,800	15,400	54,92,429	57,99,629			
						Total Sub Head :				58,14,629	15,000	2,91,800	15,400	54,92,429	57,99,629			
						Total Minor Head 110 :				58,14,629	15,000	2,91,800	15,400	54,92,429	57,99,629			
						Total Sub Major Head I :				58,14,629	15,000	2,91,800	15,400	54,92,429	57,99,629			
05	105	(03) Training	1	(01) Salaries, Sumtuary	Voted-Sixth-	206	Voucher	13,65,121	0	2,12,015	0	11,53,106	13,65,121					

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500003   Medical Superintendent   Nongpoh Civil Hospital   Ri-Bhoi District   Meghalaya														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	427	Voucher	88,601	0	0	0	88,601	88,601		
					Total Object Head-- 1 :				14,53,722	0	2,12,015	0	12,41,707	14,53,722		
					02. Wages	Voted-Sixth-Schedule-Khasi	299	Voucher	1,00,654	0	0	0	1,00,654	1,00,654		
						Total Object Head-- 2 :				1,00,654	0	0	0	1,00,654	1,00,654	
						Total Sub Head :				15,54,376	0	2,12,015	0	13,42,361	15,54,376	
					Total Minor Head    105 :				15,54,376	0	2,12,015	0	13,42,361	15,54,376		
					Total Sub Major Head    5 :				15,54,376	0	2,12,015	0	13,42,361	15,54,376		
Total Major Head    2210 :				73,69,005	15,000	5,03,815	15,400	68,34,790	73,54,005							
Total of Month    :				73,69,005	15,000	5,03,815	15,400	68,34,790	73,54,005							
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	10,98,698	0	64,500	0	10,34,198	10,98,698		
						Voted-Sixth-Schedule-Khasi	200	Voucher	3,22,998	0	9,000	0	3,13,998	3,22,998		
						Voted-Sixth-Schedule-Khasi	34	Voucher	27,96,020	13,000	2,15,300	11,000	25,56,720	27,83,020		
						Voted-Sixth-	35	Voucher	6,11,403	2,000	6,000	4,400	5,99,003	6,09,403		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500003   Medical Superintendent   Nongpoh Civil Hospital   Ri-Bhoi District   Meghalaya														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	477	Voucher	1,33,217	0	0	0	0	0	1,33,217	1,33,217
						Voted-Sixth-Schedule-Khasi	478	Voucher	1,54,470	0	0	0	0	1,54,470	1,54,470	
						Voted-Sixth-Schedule-Khasi	548	Voucher	15,230	0	0	0	0	15,230	15,230	
						Voted-Sixth-Schedule-Khasi	619	Voucher	27,549	0	0	0	0	27,549	27,549	
						Voted-Sixth-Schedule-Khasi	743	Voucher	36,000	0	0	0	0	36,000	36,000	
						Voted-Sixth-Schedule-Khasi	757	Voucher	48,101	0	0	0	0	48,101	48,101	
						Voted-Sixth-Schedule-Khasi	775	Voucher	2,90,090	0	0	0	0	2,90,090	2,90,090	
						Voted-Sixth-Schedule-Khasi	776	Voucher	10,553	0	0	0	0	10,553	10,553	
						Total Object Head-- I :				55,44,329	15,000	2,94,800	15,400	52,19,129	55,29,329	
						Total Sub Head :				55,44,329	15,000	2,94,800	15,400	52,19,129	55,29,329	
						Total Minor Head 110 :				55,44,329	15,000	2,94,800	15,400	52,19,129	55,29,329	
						Total Sub Major Head I :				55,44,329	15,000	2,94,800	15,400	52,19,129	55,29,329	
05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	13,65,121	0	2,16,015	0	0	11,49,106	13,65,121		
					Voted-Sixth-Schedule-Khasi	566	Voucher	48,920	0	0	0	48,920	48,920			
					Total Object Head-- I :				14,14,041	0	2,16,015	0	11,98,026	14,14,041		
					Total Sub Head :				14,14,041	0	2,16,015	0	11,98,026	14,14,041		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	05	105			Total Minor Head 105 :			14,14,041	0	2,16,015	0		11,98,026	14,14,041	
					Total Sub Major Head 5 :			14,14,041	0	2,16,015	0		11,98,026	14,14,041	
					Total Major Head 2210 :			69,58,370	15,000	5,10,815	15,400		64,17,155	69,43,370	
Total of Month :									69,58,370	15,000	5,10,815	15,400		64,17,155	69,43,370
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment	Voted-Sixth-Schedule-Khasi	975	Voucher	1,12,500	0	0	0		1,12,500	1,12,500
					Total Object Head-- 6 :			1,12,500	0	0	0		1,12,500	1,12,500	
					Total Sub Head :			1,12,500	0	0	0		1,12,500	1,12,500	
					Total Minor Head 1 :			1,12,500	0	0	0		1,12,500	1,12,500	
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	3,35,719	0	9,000	0		3,26,719	3,35,719
						Voted-Sixth-Schedule-Khasi	210	Voucher	11,16,287	0	64,800	0		10,51,487	11,16,287
						Voted-Sixth-Schedule-Khasi	37	Voucher	6,25,181	2,000	6,000	4,400		6,12,781	6,23,181
			Voted-Sixth-Schedule-Khasi	38	Voucher	28,63,040	13,000	2,12,800	11,000		26,26,240	28,50,040			
			Voted-Sixth-Schedule-Khasi	426	Voucher	64,920	0	7,000	0		57,920	64,920			

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury		Nongpoh Treasury															
D.D.O. :		1500003    Medical Superintendent    Nongpoh Civil Hospital    Ri-Bhoi District    Meghalaya															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	427	Voucher	35,706	0	0	0	35,706	35,706			
						Voted-Sixth-Schedule-Khasi	429	Voucher	4,07,796	0	0	0	4,07,796	4,07,796			
						Voted-Sixth-Schedule-Khasi	809	Voucher	1,22,878	0	0	0	1,22,878	1,22,878			
						Voted-Sixth-Schedule-Khasi	846	Voucher	1,40,657	0	0	0	1,40,657	1,40,657			
						Total Object Head-- 1 :		57,12,184	15,000	2,99,600	15,400	53,82,184	56,97,184				
						Total Sub Head :		57,12,184	15,000	2,99,600	15,400	53,82,184	56,97,184				
			(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	417	Voucher	1,50,703	0	0	0	1,50,703	1,50,703			
						Voted-Sixth-Schedule-Khasi	418	Voucher	1,91,638	0	0	0	1,91,638	1,91,638			
						Voted-Sixth-Schedule-Khasi	672	Voucher	32,544	0	0	0	32,544	32,544			
						Total Object Head-- 13 :		3,74,885	0	0	0	3,74,885	3,74,885				
					21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	160	Voucher	8,18,710	0	0	0	8,18,710	8,18,710			
						Total Object Head-- 21 :		8,18,710	0	0	0	8,18,710	8,18,710				
					Total Sub Head :		11,93,595	0	0	0	11,93,595	11,93,595					
			Total Minor Head 110 :		69,05,779	15,000	2,99,600	15,400	65,75,779	68,90,779							
			Total Sub Major Head 1 :		70,18,279	15,000	2,99,600	15,400	66,88,279	70,03,279							
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	14,03,560	0	2,26,925	0	11,76,635	14,03,560			

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500003    Medical Superintendent    Nongpoh Civil Hospital    Ri-Bhoi District    Meghalaya														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	430	Voucher	28,322	0	0	0	28,322	28,322		
						Voted-Sixth-Schedule-Khasi	463	Voucher	27,916	0	0	0	27,916	27,916		
						Voted-Sixth-Schedule-Khasi	581	Voucher	30,140	0	0	0	30,140	30,140		
						Voted-Sixth-Schedule-Khasi	582	Voucher	95,411	0	0	0	95,411	95,411		
						Total Object Head-- 1 :				15,85,349	0	2,26,925	0	13,58,424	15,85,349	
					02. Wages	Voted-Sixth-Schedule-Khasi	419	Voucher	3,27,217	0	0	0	3,27,217	3,27,217		
						Total Object Head-- 2 :				3,27,217	0	0	0	3,27,217	3,27,217	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	369	Voucher	19,850	0	0	0	19,850	19,850		
						Total Object Head-- 13 :				19,850	0	0	0	19,850	19,850	
						Total Sub Head :				19,32,416	0	2,26,925	0	17,05,491	19,32,416	
					Total Minor Head 105 :				19,32,416	0	2,26,925	0	17,05,491	19,32,416		
					Total Sub Major Head 5 :				19,32,416	0	2,26,925	0	17,05,491	19,32,416		
					Total Major Head 2210 :				89,50,695	15,000	5,26,525	15,400	83,93,770	89,35,695		
					Total of Month :				89,50,695	15,000	5,26,525	15,400	83,93,770	89,35,695		
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury		Nongpoh Treasury																
D.D.O. :		1500003   Medical Superintendent   Nongpoh Civil Hospital   Ri-Bhoi District   Meghalaya																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	240	Voucher	3,35,719	0	9,000	0			3,26,719	3,35,719	
							Voted-Sixth-Schedule-Khasi	248	Voucher	11,16,287	0	64,800	0		10,51,487	11,16,287		
							Voted-Sixth-Schedule-Khasi	345	Voucher	2,88,519	0	0	0		2,88,519	2,88,519		
							Voted-Sixth-Schedule-Khasi	467	Voucher	95,665	0	0	0		95,665	95,665		
							Voted-Sixth-Schedule-Khasi	535	Voucher	1,77,544	0	0	0		1,77,544	1,77,544		
							Voted-Sixth-Schedule-Khasi	576	Voucher	1,07,919	0	7,000	0		1,00,919	1,07,919		
							Voted-Sixth-Schedule-Khasi	724	Voucher	5,434	0	0	0		5,434	5,434		
							Voted-Sixth-Schedule-Khasi	751	Voucher	2,16,446	0	0	0		2,16,446	2,16,446		
							Voted-Sixth-Schedule-Khasi	752	Voucher	63,490	0	0	0		63,490	63,490		
							Voted-Sixth-Schedule-Khasi	85	Voucher	28,68,085	0	2,13,300	11,000		26,43,785	28,68,085		
							Voted-Sixth-Schedule-Khasi	86	Voucher	6,25,181	0	6,000	4,400		6,14,781	6,25,181		
						Total Object Head-- I :				59,00,289	0	3,00,100	15,400		55,84,789	59,00,289		
						Total Sub Head :				59,00,289	0	3,00,100	15,400		55,84,789	59,00,289		
						Total Minor Head    110 :				59,00,289	0	3,00,100	15,400		55,84,789	59,00,289		
						Total Sub Major Head   I :				59,00,289	0	3,00,100	15,400		55,84,789	59,00,289		
05	105	(03) Training	1	(01) Salaries, Sumtuary	Voted-Sixth-	344	Voucher	69,076	0	0	0				69,076	69,076		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500003   Medical Superintendent   Nongpoh Civil Hospital   Ri-Bhoi District   Meghalaya														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	84	Voucher	14,08,843	0	2,26,925	0	11,81,918	14,08,843		
					Total Object Head-- 1 :				14,77,919	0	2,26,925	0	12,50,994	14,77,919		
					02. Wages	Voted-Sixth-Schedule-Khasi	638	Voucher	2,70,633	0	0	0	2,70,633	2,70,633		
						Voted-Sixth-Schedule-Khasi	775	Voucher	55,696	0	0	0	55,696	55,696		
						Total Object Head-- 2 :				3,26,329	0	0	0	3,26,329	3,26,329	
					Total Sub Head :				18,04,248	0	2,26,925	0	15,77,323	18,04,248		
					Total Minor Head 105 :				18,04,248	0	2,26,925	0	15,77,323	18,04,248		
					Total Sub Major Head 5 :				18,04,248	0	2,26,925	0	15,77,323	18,04,248		
Total Major Head 2210 :				77,04,537	0	5,27,025	15,400	71,62,112	77,04,537							
Total of Month :				77,04,537	0	5,27,025	15,400	71,62,112	77,04,537							
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	28,43,589	0	2,08,300	11,000	26,24,289	28,43,589		
						Voted-Sixth-Schedule-Khasi	129	Voucher	6,25,181	0	6,000	4,400	6,14,781	6,25,181		
						Voted-Sixth-Schedule-Khasi	288	Voucher	11,16,287	0	64,800	0	10,51,487	11,16,287		



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500003    Medical Superintendent    Nongpoh Civil Hospital    Ri-Bhoi District    Meghalaya													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	289	Voucher	2,47,646	0	9,000	0	2,38,646	2,47,646		
					Voted-Sixth-Schedule-Khasi	465	Voucher	4,15,659	0	0	0	4,15,659	4,15,659		
					Voted-Sixth-Schedule-Khasi	469	Voucher	1,00,800	0	0	0	1,00,800	1,00,800		
					Voted-Sixth-Schedule-Khasi	616	Voucher	1,23,070	0	0	0	1,23,070	1,23,070		
					Voted-Sixth-Schedule-Khasi	617	Voucher	1,07,919	0	7,000	0	1,00,919	1,07,919		
					Voted-Sixth-Schedule-Khasi	618	Voucher	1,27,636	10,200	10,000	0	1,07,436	1,17,436		
					Voted-Sixth-Schedule-Khasi	619	Voucher	33,862	0	0	0	33,862	33,862		
					Voted-Sixth-Schedule-Khasi	650	Voucher	2,39,566	0	0	0	2,39,566	2,39,566		
					Voted-Sixth-Schedule-Khasi	740	Voucher	25,191	0	0	0	25,191	25,191		
					Voted-Sixth-Schedule-Khasi	760	Voucher	95,314	0	0	0	95,314	95,314		
					Voted-Sixth-Schedule-Khasi	823	Voucher	7,37,748	0	0	0	7,37,748	7,37,748		
					Voted-Sixth-Schedule-Khasi	833	Voucher	47,049	0	0	0	47,049	47,049		
					Voted-Sixth-Schedule-Khasi	834	Voucher	34,031	0	0	0	34,031	34,031		
					Voted-Sixth-Schedule-Khasi	875	Voucher	1,15,069	0	0	0	1,15,069	1,15,069		
					Total Object Head-- I :					70,35,617	10,200	3,05,100	15,400	67,04,917	70,25,417

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare   Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		1500003   Medical Superintendent   Nongpoh Civil Hospital   Ri-Bhoi District   Meghalaya																		
Month of Account:		OCT/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.				Total Sub Head :					70,35,617	10,200	3,05,100	15,400	67,04,917	70,25,417			
			(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Khasi		555	Voucher	1,20,121	0	0	0	1,20,121	1,20,121					
						Total Object Head-- 2 :				1,20,121	0	0	0	1,20,121	1,20,121					
		Total Sub Head :					1,20,121	0	0	0	1,20,121	1,20,121								
		Total Minor Head    110 :					71,55,738	10,200	3,05,100	15,400	68,25,038	71,45,538								
		Total Sub Major Head    1 :					71,55,738	10,200	3,05,100	15,400	68,25,038	71,45,538								
		05	105	(03) Training		1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		128	Voucher	14,06,269	0	2,00,675	0	12,05,594	14,06,269			
				Voted-Sixth-Schedule-Khasi				466	Voucher	27,936	0	0	0	27,936	27,936					
	Total Object Head-- 1 :				14,34,205			0	2,00,675	0	12,33,530	14,34,205								
	Total Sub Head :					14,34,205	0	2,00,675	0	12,33,530	14,34,205									
	Total Minor Head    105 :					14,34,205	0	2,00,675	0	12,33,530	14,34,205									
	Total Sub Major Head    5 :					14,34,205	0	2,00,675	0	12,33,530	14,34,205									
	Total Major Head    2210 :					85,89,943	10,200	5,05,775	15,400	80,58,568	85,79,743									
	Total of Month    :					85,89,943	10,200	5,05,775	15,400	80,58,568	85,79,743									
Month of Account:		NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction Amount (as per A.G. A&E)							

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500003    Medical Superintendent    Nongpoh Civil Hospital    Ri-Bhoi District    Meghalaya														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	3,48,446	0	9,000	0	3,39,446	3,48,446		
						Voted-Sixth-Schedule-Khasi	179	Voucher	11,16,287	0	64,800	0	10,51,487	11,16,287		
						Voted-Sixth-Schedule-Khasi	38	Voucher	30,87,448	5,100	2,14,300	11,000	28,57,048	30,82,348		
						Voted-Sixth-Schedule-Khasi	4074	Challan	-54,647	0	0	0	-54,647	-54,647		
						Voted-Sixth-Schedule-Khasi	491	Voucher	2,13,280	0	0	0	2,13,280	2,13,280		
						Voted-Sixth-Schedule-Khasi	520	Voucher	5,08,803	0	0	0	5,08,803	5,08,803		
						Voted-Sixth-Schedule-Khasi	6	Voucher	6,38,681	0	6,000	4,400	6,28,281	6,38,681		
						Voted-Sixth-Schedule-Khasi	714	Voucher	28,142	0	0	0	28,142	28,142		
						Voted-Sixth-Schedule-Khasi	771	Voucher	46,673	0	0	0	46,673	46,673		
						Voted-Sixth-Schedule-Khasi	831	Voucher	67,581	0	0	0	67,581	67,581		
						Total Object Head-- I :		60,00,694	5,100	2,94,100	15,400	56,86,094	59,95,594			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	784	Voucher	19,954	0	0	0	19,954	19,954		
						Total Object Head-- II :		19,954	0	0	0	19,954	19,954			
					Total Sub Head :		60,20,648	5,100	2,94,100	15,400	57,06,048	60,15,548				
			(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Khasi	853	Voucher	50,976	0	0	0	50,976	50,976		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	02. Wages	Total Object Head-- 2 :			50,976	0	0	0	50,976	50,976	
					Total Sub Head :			50,976	0	0	0	50,976	50,976		
					Total Minor Head 110 :			60,71,624	5,100	2,94,100	15,400	57,57,024	60,66,524		
					Total Sub Major Head 1 :			60,71,624	5,100	2,94,100	15,400	57,57,024	60,66,524		
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	14,27,269	0	2,00,675	0	12,26,594	14,27,269	
						Voted-Sixth-Schedule-Khasi	519	Voucher	1,68,999	0	0	0	1,68,999	1,68,999	
						Total Object Head-- 1 :			15,96,268	0	2,00,675	0	13,95,593	15,96,268	
					02. Wages	Voted-Sixth-Schedule-Khasi	606	Voucher	2,70,633	0	0	0	2,70,633	2,70,633	
						Voted-Sixth-Schedule-Khasi	932	Voucher	24,603	0	0	0	24,603	24,603	
						Total Object Head-- 2 :			2,95,236	0	0	0	2,95,236	2,95,236	
					Total Sub Head :			18,91,504	0	2,00,675	0	16,90,829	18,91,504		
					Total Minor Head 105 :			18,91,504	0	2,00,675	0	16,90,829	18,91,504		
					Total Sub Major Head 5 :			18,91,504	0	2,00,675	0	16,90,829	18,91,504		
					Total Major Head 2210 :			79,63,128	5,100	4,94,775	15,400	74,47,853	79,58,028		
					Total of Month :			79,63,128	5,100	4,94,775	15,400	74,47,853	79,58,028		
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1500	Voucher	11,23,865	0	0	0	11,23,865	11,23,865			
					Total Object Head-- 6 :					11,23,865	0	0	0	11,23,865	11,23,865	
					Total Sub Head :					11,23,865	0	0	0	11,23,865	11,23,865	
		Total Minor Head 1 :					11,23,865	0	0	0	11,23,865	11,23,865				
		110			(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1034	Voucher	86,608	0	5,500	0	81,108	86,608
								Voted-Sixth-Schedule-Khasi	1036	Voucher	5,42,732	0	0	4,400	5,38,332	5,42,732
			Voted-Sixth-Schedule-Khasi	1037				Voucher	29,59,500	5,100	2,00,300	8,800	27,45,300	29,54,400		
			Voted-Sixth-Schedule-Khasi	1038				Voucher	86,608	0	5,500	0	81,108	86,608		
			Voted-Sixth-Schedule-Khasi	1220				Voucher	3,55,262	0	9,000	0	3,46,262	3,55,262		
			Voted-Sixth-Schedule-Khasi	1221				Voucher	11,38,514	0	64,800	0	10,73,714	11,38,514		
			Voted-Sixth-Schedule-Khasi	1452				Voucher	1,90,120	0	0	0	1,90,120	1,90,120		
			Voted-Sixth-Schedule-Khasi	1453				Voucher	4,36,943	0	0	0	4,36,943	4,36,943		
			Voted-Sixth-Schedule-Khasi	1492				Voucher	3,877	0	0	0	3,877	3,877		
			Voted-Sixth-Schedule-Khasi	1493				Voucher	57,189	0	0	0	57,189	57,189		
			Voted-Sixth-Schedule-Khasi	1523				Voucher	29,079	0	0	0	29,079	29,079		
			Voted-Sixth-Schedule-Khasi	1547				Voucher	54,092	0	0	0	54,092	54,092		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1548	Voucher	93,622	0	0	0	93,622	93,622		
						Voted-Sixth-Schedule-Khasi	175	Voucher	11,38,514	0	64,800	0	10,73,714	11,38,514		
						Voted-Sixth-Schedule-Khasi	180	Voucher	3,55,262	0	9,000	0	3,46,262	3,55,262		
						Voted-Sixth-Schedule-Khasi	240	Voucher	31,15,651	5,100	2,20,300	11,000	28,79,251	31,10,551		
						Voted-Sixth-Schedule-Khasi	241	Voucher	5,42,732	0	0	4,400	5,38,332	5,42,732		
						Voted-Sixth-Schedule-Khasi	597	Voucher	3,85,324	0	0	0	3,85,324	3,85,324		
						Voted-Sixth-Schedule-Khasi	660	Voucher	88,908	0	0	0	88,908	88,908		
						Voted-Sixth-Schedule-Khasi	664	Voucher	27,264	0	0	0	27,264	27,264		
						Voted-Sixth-Schedule-Khasi	665	Voucher	2,26,812	0	0	0	2,26,812	2,26,812		
						Voted-Sixth-Schedule-Khasi	666	Voucher	38,388	0	0	0	38,388	38,388		
						Voted-Sixth-Schedule-Khasi	859	Voucher	91,000	0	0	0	91,000	91,000		
						Total Object Head-- 1 :				1,20,44,001	10,200	5,79,200	28,600	1,14,26,001	1,20,33,801	
						Total Sub Head :				1,20,44,001	10,200	5,79,200	28,600	1,14,26,001	1,20,33,801	
			(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Khasi	860	Voucher	1,24,666	0	0	0	1,24,666	1,24,666		
						Total Object Head-- 2 :				1,24,666	0	0	0	1,24,666	1,24,666	
					13. Office Expenses	Voted-Sixth-	480	Voucher	1,89,818	0	0	0	1,89,818	1,89,818		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya																	
Month of Account:		DEC/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	110	(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	522	Voucher		1,85,296	0	0	0		1,85,296	1,85,296			
										3,75,114	0	0	0		3,75,114	3,75,114			
					Total Object Head-- 13 :					4,99,780	0	0	0		4,99,780	4,99,780			
					Total Sub Head :					1,25,43,781	10,200	5,79,200	28,600		1,19,25,781	1,25,33,581			
					Total Minor Head 110 :					1,36,67,646	10,200	5,79,200	28,600		1,30,49,646	1,36,57,446			
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1035	Voucher	14,31,766	0	1,76,675	0		12,55,091	14,31,766				
						Voted-Sixth-Schedule-Khasi	1454	Voucher	70,366	0	0	0	70,366	70,366					
						Voted-Sixth-Schedule-Khasi	1455	Voucher	98,633	0	0	0	98,633	98,633					
						Voted-Sixth-Schedule-Khasi	239	Voucher	14,31,766	0	1,96,675	0	12,35,091	14,31,766					
						Voted-Sixth-Schedule-Khasi	596	Voucher	28,454	0	0	0	28,454	28,454					
						Voted-Sixth-Schedule-Khasi	656	Voucher	45,314	0	0	0	45,314	45,314					
						Voted-Sixth-Schedule-Khasi	667	Voucher	1,01,988	0	0	0	1,01,988	1,01,988					
					Total Object Head-- 1 :					32,08,287	0	3,73,350	0		28,34,937	32,08,287			
					02. Wages	Voted-Sixth-Schedule-Khasi	497	Voucher	31,047	0	0	0	31,047	31,047					
						Voted-Sixth-Schedule-Khasi	870	Voucher	1,99,290	0	0	0	1,99,290	1,99,290					
					Total Object Head-- 2 :					2,30,337	0	0	0		2,30,337	2,30,337			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500003   Medical Superintendent   Nongpoh Civil Hospital   Ri-Bhoi District   Meghalaya														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1501	Voucher	9,900	0	0	0	9,900	9,900		
						Total Object Head-- 11 :				9,900	0	0	0	9,900	9,900	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	643	Voucher	2,26,500	0	0	0	2,26,500	2,26,500		
						Total Object Head-- 13 :				2,26,500	0	0	0	2,26,500	2,26,500	
					Total Sub Head :				36,75,024	0	3,73,350	0	33,01,674	36,75,024		
					Total Minor Head 105 :				36,75,024	0	3,73,350	0	33,01,674	36,75,024		
					Total Sub Major Head 5 :				36,75,024	0	3,73,350	0	33,01,674	36,75,024		
Total Major Head 2210 :				1,73,42,670	10,200	9,52,550	28,600	1,63,51,320	1,73,32,470							
Total of Month :				1,73,42,670	10,200	9,52,550	28,600	1,63,51,320	1,73,32,470							
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	462	Voucher	71,855	0	0	0	71,855	71,855			
					Total Object Head-- 6 :				71,855	0	0	0	71,855	71,855		
					Total Sub Head :				71,855	0	0	0	71,855	71,855		
					Total Minor Head 1 :				71,855	0	0	0	71,855	71,855		



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1500003    Medical Superintendent    Nongpoh Civil Hospital    Ri-Bhoi District    Meghalaya															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	173	Voucher		11,283	0	0	0		11,283	11,283	
										11,283	0	0	0		11,283	11,283	
			Total Object Head-- 1 :							11,283	0	0	0		11,283	11,283	
			Total Sub Head :							11,283	0	0	0		11,283	11,283	
		(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	143	Voucher		9,02,785	0	0	0		9,02,785	9,02,785		
									9,02,785	0	0	0		9,02,785	9,02,785		
	Total Object Head-- 21 :							9,02,785	0	0	0		9,02,785	9,02,785			
	Total Sub Head :							9,02,785	0	0	0		9,02,785	9,02,785			
	Total Minor Head 110 :							9,14,068	0	0	0		9,14,068	9,14,068			
	Total Sub Major Head 1 :							9,85,923	0	0	0		9,85,923	9,85,923			
05	105	(03) Training	1	02. Wages	Voted-Sixth-Schedule-Khasi	301	Voucher		15,283	0	0	0		15,283	15,283		
									15,283	0	0	0		15,283	15,283		
		Total Object Head-- 2 :							15,283	0	0	0		15,283	15,283		
		Total Sub Head :							15,283	0	0	0		15,283	15,283		
	Total Minor Head 105 :							15,283	0	0	0		15,283	15,283			
	Total Sub Major Head 5 :							15,283	0	0	0		15,283	15,283			
Total Major Head 2210 :							10,01,206	0	0	0		10,01,206	10,01,206				
Total of Month :							10,01,206	0	0	0		10,01,206	10,01,206				
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	456	Voucher	31,542	0	0	0	31,542	31,542			
						Total Object Head-- 6 :						31,542	0	0	0	31,542	31,542
						Total Sub Head :						31,542	0	0	0	31,542	31,542
						Total Minor Head I :						31,542	0	0	0	31,542	31,542
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	5,45,586	1,000	0	4,400	5,40,186	5,44,586			
						Voted-Sixth-Schedule-Khasi	162	Voucher	3,58,182	0	9,000	0	3,49,182	3,58,182			
						Voted-Sixth-Schedule-Khasi	163	Voucher	11,46,836	0	64,800	0	10,82,036	11,46,836			
						Voted-Sixth-Schedule-Khasi	342	Voucher	2,78,570	0	0	0	2,78,570	2,78,570			
						Voted-Sixth-Schedule-Khasi	436	Voucher	54,458	1,783	0	2,200	50,475	52,675			
						Voted-Sixth-Schedule-Khasi	437	Voucher	30,596	0	0	0	30,596	30,596			
						Voted-Sixth-Schedule-Khasi	444	Voucher	41,274	0	0	0	41,274	41,274			
						Voted-Sixth-Schedule-Khasi	445	Voucher	56,283	0	0	0	56,283	56,283			
						Voted-Sixth-Schedule-Khasi	506	Voucher	39,054	0	0	0	39,054	39,054			
						Voted-Sixth-Schedule-Khasi	555	Voucher	1,41,066	1,000	5,500	2,200	1,32,366	1,40,066			
						Voted-Sixth-Schedule-Khasi	560	Voucher	88,944	0	5,390	0	83,554	88,944			
						Voted-Sixth-Schedule-Khasi	665	Voucher	3,84,451	0	0	0	3,84,451	3,84,451			

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Demand :		26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare    Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		1500003    Medical Superintendent    Nongpoh Civil Hospital    Ri-Bhoi District    Meghalaya																		
Month of Account:		FEB/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher		29,62,354	16,100	2,15,300	8,800	27,22,154	29,46,254					
										61,27,654	19,883	2,99,990	17,600	57,90,181	61,07,771					
										Total Object Head--    1 :										
										Total Sub Head :					61,27,654	19,883	2,99,990	17,600	57,90,181	61,07,771
									(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	466	Voucher	1,99,200	0	0	0	1,99,200	1,99,200
																1,99,200	0	0	0	1,99,200
			Total Object Head--    13 :					1,99,200	0	0	0	1,99,200	1,99,200							
			Total Sub Head :					1,99,200	0	0	0	1,99,200	1,99,200							
			Total Minor Head    110 :					63,26,854	19,883	2,99,990	17,600	59,89,381	63,06,971							
			Total Sub Major Head    1 :					63,58,396	19,883	2,99,990	17,600	60,20,923	63,38,513							
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	14,31,766	0	1,71,675	0	12,60,091	14,31,766						
								Voted-Sixth-Schedule-Khasi	341	Voucher	27,537	0	0	0	27,537	27,537				
								Voted-Sixth-Schedule-Khasi	664	Voucher	89,149	0	0	0	89,149	89,149				
								Total Object Head--    1 :					15,48,452	0	1,71,675	0	13,76,777	15,48,452		
								Total Sub Head :					15,48,452	0	1,71,675	0	13,76,777	15,48,452		
								Total Minor Head    105 :					15,48,452	0	1,71,675	0	13,76,777	15,48,452		
							Total Sub Major Head    5 :					15,48,452	0	1,71,675	0	13,76,777	15,48,452			
							Total Major Head    2210 :					79,06,848	19,883	4,71,665	17,600	73,97,700	78,86,965			

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :			Health and Family Welfare Department															
Treasury			Nongpoh Treasury															
D.D.O. :			1500003 Medical Superintendent Nongpoh Civil Hospital Ri-Bhoi District Meghalaya															
Month of Account:			FEB/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
Total of Month :												79,06,848	19,883	4,71,665	17,600	73,97,700	78,86,965	
Month of Account:			MAR/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	981	Voucher	96,054	0	0	0	96,054	96,054					
								Total Object Head-- 6 :		96,054	0	0	0	96,054	96,054			
								Total Sub Head :		96,054	0	0	0	96,054	96,054			
								Total Minor Head I :		96,054	0	0	0	96,054	96,054			
		110	(16) Upgradation Of 30 0 Bedded Chc To Hospital.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	178	Voucher	49,153	0	0	0	49,153	49,153					
					Voted-Sixth-Schedule-Khasi	362	Voucher	1,75,552	0	10,890	0	1,64,662	1,75,552					
					Voted-Sixth-Schedule-Khasi	364	Voucher	1,16,345	0	0	0	1,16,345	1,16,345					
					Voted-Sixth-Schedule-Khasi	46	Voucher	30,16,812	17,100	2,26,300	0	27,73,412	29,99,712					
					Voted-Sixth-Schedule-Khasi	460	Voucher	4,78,224	0	0	0	4,78,224	4,78,224					
					Voted-Sixth-Schedule-Khasi	47	Voucher	10,12,842	0	84,800	0	9,28,042	10,12,842					
					Voted-Sixth-Schedule-Khasi	48	Voucher	3,58,182	0	9,000	0	3,49,182	3,58,182					
					Voted-Sixth-	66	Voucher	5,45,586	1,000	0	0	5,44,586	5,44,586					

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1500003   Medical Superintendent   Nongpoh Civil Hospital   Ri-Bhoi District   Meghalaya														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	729	Voucher	2,44,942	0	0	0	0	2,44,942	2,44,942	
						Voted-Sixth-Schedule-Khasi	730	Voucher	45,988	0	0	0	45,988	45,988		
						Total Object Head-- I :		60,43,626	18,100	3,30,990	0	56,94,536	60,25,526			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1442	Voucher	49,989	0	0	0	49,989	49,989		
						Total Object Head-- II :		49,989	0	0	0	49,989	49,989			
						Total Sub Head :		60,93,615	18,100	3,30,990	0	57,44,525	60,75,515			
			(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1291	Voucher	19,360	0	0	0	19,360	19,360		
						Voted-Sixth-Schedule-Khasi	583	Voucher	35,695	0	0	0	35,695	35,695		
						Total Object Head-- 2 :		55,055	0	0	0	55,055	55,055			
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	1235	Voucher	1,91,088	0	0	0	1,91,088	1,91,088		
						Voted-Sixth-Schedule-Khasi	1260	Voucher	1,83,899	0	0	0	1,83,899	1,83,899		
						Voted-Sixth-Schedule-Khasi	421	Voucher	1,75,794	0	0	0	1,75,794	1,75,794		
						Total Object Head-- 13 :		5,50,781	0	0	0	5,50,781	5,50,781			
					51. Motor Vehicle	Voted-Sixth-Schedule-Khasi	1471	Voucher	92,567	0	0	0	92,567	92,567		
						Voted-Sixth-Schedule-Khasi	2202	Voucher	35,480	0	0	0	35,480	35,480		
						Voted-Sixth-Schedule-Khasi	2203	Voucher	34,500	0	0	0	34,500	34,500		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1500003    Medical Superintendent    Nongpoh Civil Hospital    Ri-Bhoi District    Meghalaya														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	51. Motor Vehicle	Total Object Head-- 51 :				1,62,547	0	0	0	0	1,62,547	1,62,547
						Total Sub Head :				7,68,383	0	0	0	7,68,383	7,68,383	
						Total Minor Head 110 :				68,61,998	18,100	3,30,990	0	65,12,908	68,43,898	
						Total Sub Major Head 1 :				69,58,052	18,100	3,30,990	0	66,08,962	69,39,952	
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	363	Voucher	30,707	0	0	0	0	30,707	30,707	
						Voted-Sixth-Schedule-Khasi	492	Voucher	51,140	0	0	0	51,140	51,140		
						Voted-Sixth-Schedule-Khasi	67	Voucher	14,31,766	0	1,81,675	0	12,50,091	14,31,766		
						Total Object Head-- 1 :				15,13,613	0	1,81,675	0	13,31,938	15,13,613	
					02. Wages	Voted-Sixth-Schedule-Khasi	1415	Voucher	3,52,523	0	0	0	3,52,523	3,52,523		
						Voted-Sixth-Schedule-Khasi	1416	Voucher	10,400	0	0	0	10,400	10,400		
						Total Object Head-- 2 :				3,62,923	0	0	0	3,62,923	3,62,923	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2253	Voucher	1,77,500	0	0	0	1,77,500	1,77,500		
						Voted-Sixth-Schedule-Khasi	494	Voucher	69,558	0	0	0	69,558	69,558		
						Total Object Head-- 13 :				2,47,058	0	0	0	2,47,058	2,47,058	
					34. Schorlarships And Stipends	General-Voted	1321	Voucher	1,49,327	0	0	0	1,49,327	1,49,327		
						General-Voted	1323	Voucher	1,61,300	0	0	0	1,61,300	1,61,300		
						Total Object Head-- 34 :				3,10,627	0	0	0	3,10,627	3,10,627	

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Department :		Health and Family Welfare    Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1500003    Medical Superintendent    Nongpoh Civil Hospital    Ri-Bhoi District    Meghalaya															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head		Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	05	105	(03) Training	Total Sub Head :							24,34,221	0	1,81,675		0	22,52,546	24,34,221
				Total Minor Head    105 :							24,34,221	0	1,81,675		0	22,52,546	24,34,221
				Total Sub Major Head    5 :							24,34,221	0	1,81,675		0	22,52,546	24,34,221
				Total Major Head    2210 :							93,92,273	18,100	5,12,665		0	88,61,508	93,74,173
				Total of Month :							93,92,273	18,100	5,12,665		0	88,61,508	93,74,173
				Total of DDO    1500003 :							9,97,61,319	1,38,483	59,96,240	1,54,000	9,34,72,596	9,96,22,836	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconciliation+IA) :																	
Summary of DDO wise expenditure																	
2210	01	1	(22) Payment For Medical Treatment And Advance				0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi							14,35,816
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							7,28,77,701
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							69,943
2210	01	110	(33) Nongpoh Civil Hospital (Including Improvement Thereof)				0	02. Wages		Voted-Sixth-Schedule-Khasi							4,10,511
2210	01	110	(33) Nongpoh Civil Hospital (Including Improvement Thereof)				0	13. Office Expenses		Voted-Sixth-Schedule-Khasi							14,99,980

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Demand :		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :		Health and Family Welfare Department					
Treasury		Nongpoh Treasury					
D.D.O. :		1500003	Medical Superintendent	Nongpoh Civil Hospital	Ri-Bhoi District	Meghalaya	
<u>Summary of DDO wise expenditure</u>							
2210	01	110	(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	17,21,495
2210	01	110	(33) Nongpoh Civil Hospital (Including Improvement Thereof)	0	51. Motor Vehicle	Voted-Sixth-Schedule-Khasi	1,62,547
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,83,11,956
2210	05	105	(03) Training	1	02. Wages	Voted-Sixth-Schedule-Khasi	23,18,952
2210	05	105	(03) Training	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	9,900
2210	05	105	(03) Training	1	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,93,408
2210	05	105	(03) Training	1	34. Schorlarships And Stipends	General-Voted	3,10,627
							9,96,22,836



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001    Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1014	Voucher	14,248	0	0	0		14,248	14,248
								Voted-Sixth-Schedule-Garo	305	Voucher	2,78,359	1,400	35,285	8,800		2,32,874	2,76,959
								Voted-Sixth-Schedule-Garo	998	Voucher	5,960	0	0	0		5,960	5,960
								Total Object Head-- I :			2,98,567	1,400	35,285	8,800		2,53,082	2,97,167
								Total Sub Head :			2,98,567	1,400	35,285	8,800		2,53,082	2,97,167
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1001	Voucher	8,744	0	0	0		8,744	8,744
								Voted-Sixth-Schedule-Garo	287	Voucher	1,59,223	0	25,000	0		1,34,223	1,59,223
								Voted-Sixth-Schedule-Garo	294	Voucher	1,64,149	0	15,000	0		1,49,149	1,64,149
								Voted-Sixth-Schedule-Garo	320	Voucher	2,96,290	4,200	70,185	6,600		2,15,305	2,92,090
								Voted-Sixth-Schedule-Garo	916	Voucher	15,312	0	0	0		15,312	15,312
								Total Object Head-- I :			6,43,718	4,200	1,10,185	6,600		5,22,733	6,39,518
								Total Sub Head :			6,43,718	4,200	1,10,185	6,600		5,22,733	6,39,518
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1002	Voucher	12,120	0	0	0		12,120	12,120
								Voted-Sixth-Schedule-Garo	292	Voucher	2,31,995	0	0	0		2,31,995	2,31,995
								Total Object Head-- I :			2,44,115	0	0	0		2,44,115	2,44,115
								Total Sub Head :			2,44,115	0	0	0		2,44,115	2,44,115

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Department :		Health and Family Welfare    Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001    Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	1026	Voucher	334	0	0		0	334	334
							Voted-Sixth-Schedule-Garo	1027	Voucher	3,402	0	0		0	3,402	3,402
							Voted-Sixth-Schedule-Garo	1028	Voucher	10,337	0	0		0	10,337	10,337
							Voted-Sixth-Schedule-Garo	1029	Voucher	89,589	0	0		0	89,589	89,589
							Voted-Sixth-Schedule-Garo	1030	Voucher	1,56,911	0	0		0	1,56,911	1,56,911
							Voted-Sixth-Schedule-Garo	1031	Voucher	17,23,254	0	0		0	17,23,254	17,23,254
							Voted-Sixth-Schedule-Garo	1032	Voucher	62,35,286	0	0		0	62,35,286	62,35,286
							Voted-Sixth-Schedule-Garo	1300	Voucher	58,998	0	0		0	58,998	58,998
						Total Object Head-- 14 :				82,78,111	0	0		0	82,78,111	82,78,111
						Total Sub Head :				82,78,111	0	0		0	82,78,111	82,78,111
						Total Minor Head 1 :				94,64,511	5,600	1,45,470		15,400	92,98,041	94,58,911
		109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	336	Voucher	2,48,226	0	32,870		0	2,15,356	2,48,226
							Voted-Sixth-Schedule-Garo	913	Voucher	12,656	0	0		0	12,656	12,656
						Total Object Head-- 1 :				2,60,882	0	32,870		0	2,28,012	2,60,882
						Total Sub Head :				2,60,882	0	32,870		0	2,28,012	2,60,882
		Total Minor Head 109 :								2,60,882	0	32,870		0	2,28,012	2,60,882

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1003	Voucher	14,496	0	0	0	14,496	14,496		
						Voted-Sixth-Schedule-Garo	293	Voucher	2,74,816	0	18,390	0	2,56,426	2,74,816		
						Voted-Sixth-Schedule-Garo	345	Voucher	77,213	1,400	5,755	2,200	67,858	75,813		
						Voted-Sixth-Schedule-Garo	917	Voucher	3,800	0	0	0	3,800	3,800		
						Total Object Head-- I :				3,70,325	1,400	24,145	2,200	3,42,580	3,68,925	
						Total Sub Head :				3,70,325	1,400	24,145	2,200	3,42,580	3,68,925	
			(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	321	Voucher	1,08,352	2,800	13,000	4,400	88,152	1,05,552		
						Voted-Sixth-Schedule-Garo	915	Voucher	5,384	0	0	0	5,384	5,384		
						Total Object Head-- I :				1,13,736	2,800	13,000	4,400	93,536	1,10,936	
						Total Sub Head :				1,13,736	2,800	13,000	4,400	93,536	1,10,936	
						Total Minor Head 110 :				4,84,061	4,200	37,145	6,600	4,36,116	4,79,861	
						Total Sub Major Head I :				1,02,09,454	9,800	2,15,485	22,000	99,62,169	1,01,99,654	
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	306	Voucher	61,523	0	10,000	0	51,523	61,523		
						Voted-Sixth-Schedule-Garo	87	Voucher	1,38,552	0	10,000	0	1,28,552	1,38,552		
						Voted-Sixth-Schedule-Garo	999	Voucher	7,312	0	0	0	7,312	7,312		
						Total Object Head-- I :				2,07,387	0	20,000	0	1,87,387	2,07,387	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																	
Month of Account:		APR/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	Total Sub Head :							2,07,387	0	20,000	0	1,87,387	2,07,387			
				Total Minor Head 102 :							2,07,387	0	20,000	0	1,87,387	2,07,387			
				Total Sub Major Head 2 :							2,07,387	0	20,000	0	1,87,387	2,07,387			
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1007	Voucher	20,721	0	0	0	20,721	20,721					
						Voted-Sixth-Schedule-Garo	1016	Voucher	66,824	0	0	0	66,824	66,824					
						Voted-Sixth-Schedule-Garo	1021	Voucher	64,040	0	0	0	64,040	64,040					
						Voted-Sixth-Schedule-Garo	208	Voucher	13,44,461	4,200	95,790	8,800	12,35,671	13,40,261					
						Voted-Sixth-Schedule-Garo	211	Voucher	6,59,631	4,200	19,350	15,400	6,20,681	6,55,431					
						Voted-Sixth-Schedule-Garo	343	Voucher	55,132	0	0	0	55,132	55,132					
						Voted-Sixth-Schedule-Garo	473	Voucher	3,59,978	0	0	0	3,59,978	3,59,978					
						Voted-Sixth-Schedule-Garo	475	Voucher	59,354	0	0	0	59,354	59,354					
						Voted-Sixth-Schedule-Garo	514	Voucher	2,74,481	0	0	0	2,74,481	2,74,481					
						Voted-Sixth-Schedule-Garo	886	Voucher	6,07,147	2,800	28,850	4,400	5,71,097	6,04,347					
						Voted-Sixth-Schedule-Garo	98	Voucher	78,197	0	0	0	78,197	78,197					
						Total Object Head-- 1 :							35,89,966	11,200	1,43,990	28,600	34,06,176	35,78,766	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-				Total Sub Head :					35,89,966	11,200	1,43,990	28,600	34,06,176	35,78,766
							Total Minor Head 101 :					35,89,966	11,200	1,43,990	28,600	34,06,176	35,78,766
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo		100	Voucher	2,08,518	0	0	0	2,08,518	2,08,518	
							Voted-Sixth-Schedule-Garo		1017	Voucher	1,88,920	0	0	0	1,88,920	1,88,920	
							Voted-Sixth-Schedule-Garo		1018	Voucher	3,72,984	0	0	0	3,72,984	3,72,984	
							Voted-Sixth-Schedule-Garo		1297	Voucher	57,192	0	3,640	0	53,552	57,192	
							Voted-Sixth-Schedule-Garo		1298	Voucher	48,974	1,400	8,580	2,200	36,794	47,574	
							Voted-Sixth-Schedule-Garo		205	Voucher	19,53,584	0	74,270	0	18,79,314	19,53,584	
							Voted-Sixth-Schedule-Garo		209	Voucher	36,76,265	18,200	3,61,090	33,000	32,63,975	36,58,065	
							Voted-Sixth-Schedule-Garo		313	Voucher	72,07,485	51,800	5,71,925	79,200	65,04,560	71,55,685	
							Voted-Sixth-Schedule-Garo		464	Voucher	1,14,528	0	0	0	1,14,528	1,14,528	
							Voted-Sixth-Schedule-Garo		510	Voucher	3,32,798	0	0	0	3,32,798	3,32,798	
							Voted-Sixth-Schedule-Garo		511	Voucher	2,93,584	0	0	0	2,93,584	2,93,584	
							Voted-Sixth-Schedule-Garo		664	Voucher	3,48,099	1,400	38,260	2,200	3,06,239	3,46,699	
							Voted-Sixth-		875	Voucher	85,004	0	0	0	85,004	85,004	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	876	Voucher	3,00,058	4,200	0	4,400	2,91,458	2,95,858	
						Voted-Sixth-Schedule-Garo	909	Voucher	67,694	1,400	0	2,200	64,094	66,294	
						Voted-Sixth-Schedule-Garo	911	Voucher	28,122	0	0	0	28,122	28,122	
						Total Object Head-- I :			1,52,83,809	78,400	10,57,765	1,23,200	1,40,24,444	1,52,05,409	
						Total Sub Head :			1,52,83,809	78,400	10,57,765	1,23,200	1,40,24,444	1,52,05,409	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1019	Voucher	4,176	0	0	0	4,176	4,176	
						Voted-Sixth-Schedule-Garo	308	Voucher	80,396	0	11,470	0	68,926	80,396	
						Total Object Head-- I :			84,572	0	11,470	0	73,102	84,572	
						Total Sub Head :			84,572	0	11,470	0	73,102	84,572	
						Total Minor Head 103 :			1,53,68,381	78,400	10,69,235	1,23,200	1,40,97,546	1,52,89,981	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1011	Voucher	1,73,016	0	0	0	1,73,016	1,73,016	
						Voted-Sixth-Schedule-Garo	1012	Voucher	1,57,963	0	0	2,200	1,55,763	1,57,963	
						Voted-Sixth-Schedule-Garo	1013	Voucher	1,58,784	0	0	0	1,58,784	1,58,784	
						Voted-Sixth-Schedule-Garo	1020	Voucher	2,27,257	2,800	0	8,800	2,15,657	2,24,457	
						Voted-Sixth-Schedule-Garo	204	Voucher	21,06,656	0	1,66,460	0	19,40,196	21,06,656	
						Voted-Sixth-	301	Voucher	28,46,868	9,800	1,85,580	15,400	26,36,088	28,37,068	

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	303	Voucher	32,04,276	11,200	1,26,625	24,200	30,42,251	31,93,076		
						Voted-Sixth-Schedule-Garo	468	Voucher	1,55,074	0	9,580	0	1,45,494	1,55,074		
						Voted-Sixth-Schedule-Garo	472	Voucher	53,195	0	0	0	53,195	53,195		
						Voted-Sixth-Schedule-Garo	655	Voucher	77,997	0	0	0	77,997	77,997		
						Voted-Sixth-Schedule-Garo	656	Voucher	2,14,038	0	0	0	2,14,038	2,14,038		
						Voted-Sixth-Schedule-Garo	659	Voucher	2,58,469	0	0	0	2,58,469	2,58,469		
						Voted-Sixth-Schedule-Garo	662	Voucher	3,87,046	0	40,760	6,600	3,39,686	3,87,046		
						Total Object Head-- I :				1,00,20,639	23,800	5,29,005	57,200	94,10,634	99,96,839	
						Total Sub Head :				1,00,20,639	23,800	5,29,005	57,200	94,10,634	99,96,839	
						Total Minor Head 104 :				1,00,20,639	23,800	5,29,005	57,200	94,10,634	99,96,839	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1008	Voucher	15,224	0	0	0	15,224	15,224		
						Voted-Sixth-Schedule-Garo	1015	Voucher	27,680	0	0	0	27,680	27,680		
						Voted-Sixth-Schedule-Garo	289	Voucher	2,90,079	0	8,900	0	2,81,179	2,90,079		
						Voted-Sixth-Schedule-Garo	323	Voucher	4,52,788	5,600	36,540	11,000	3,99,648	4,47,188		
						Voted-Sixth-Schedule-Garo	84	Voucher	28,760	0	0	0	28,760	28,760		
						Voted-Sixth-	885	Voucher	38,373	0	0	0	38,373	38,373		

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Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					8,52,904	5,600	45,440	11,000	7,90,864	8,47,304	
						Total Sub Head :					8,52,904	5,600	45,440	11,000	7,90,864	8,47,304	
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1009	Voucher	12,880	0	0	0	12,880	12,880			
						Voted-Sixth-Schedule-Garo	101	Voucher	4,85,615	0	0	0	4,85,615	4,85,615			
						Voted-Sixth-Schedule-Garo	332	Voucher	7,47,050	4,200	70,000	6,600	6,66,250	7,42,850			
						Voted-Sixth-Schedule-Garo	344	Voucher	11,09,995	8,400	84,080	15,400	10,02,115	11,01,595			
						Voted-Sixth-Schedule-Garo	465	Voucher	1,11,382	0	0	0	1,11,382	1,11,382			
						Voted-Sixth-Schedule-Garo	661	Voucher	22,380	0	0	0	22,380	22,380			
						Voted-Sixth-Schedule-Garo	663	Voucher	62,476	0	0	0	62,476	62,476			
						Voted-Sixth-Schedule-Garo	882	Voucher	54,681	0	0	0	54,681	54,681			
						Voted-Sixth-Schedule-Garo	910	Voucher	55,696	0	0	0	55,696	55,696			
						Voted-Sixth-Schedule-Garo	912	Voucher	40,344	0	0	0	40,344	40,344			
						Voted-Sixth-Schedule-Garo	93	Voucher	2,45,930	0	27,500	0	2,18,430	2,45,930			
						Total Object Head-- I :					29,48,429	12,600	1,81,580	22,000	27,32,249	29,35,829	
						Total Sub Head :					29,48,429	12,600	1,81,580	22,000	27,32,249	29,35,829	
			(03) Mobile	0	(01) Salaries, Sumtuary	Voted-Sixth-	1010	Voucher	5,968	0	0	0	5,968	5,968			



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury :		Tura Treasury													
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	322	Voucher	2,44,217	4,200	19,960	4,400	2,15,657	2,40,017	
						Voted-Sixth-Schedule-Garo	918	Voucher	12,096	0	0	0	12,096	12,096	
						Voted-Sixth-Schedule-Garo	96	Voucher	1,14,528	0	7,460	0	1,07,068	1,14,528	
						Total Object Head-- I :		3,76,809	4,200	27,420	4,400	3,40,789	3,72,609		
			Total Sub Head :		3,76,809	4,200	27,420	4,400	3,40,789	3,72,609					
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	309	Voucher	71,203	1,400	10,000	2,200	57,603	69,803	
						Total Object Head-- I :		71,203	1,400	10,000	2,200	57,603	69,803		
						Total Sub Head :		71,203	1,400	10,000	2,200	57,603	69,803		
						Total Minor Head 110 :		42,49,345	23,800	2,64,440	39,600	39,21,505	42,25,545		
			Total Sub Major Head 3 :		3,32,28,331	1,37,200	20,06,670	2,48,600	3,08,35,861	3,30,91,131					
05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	334	Voucher	1,94,900	1,400	21,830	2,200	1,69,470	1,93,500		
					Voted-Sixth-Schedule-Garo	884	Voucher	54,696	1,400	0	2,200	51,096	53,296		
					Voted-Sixth-Schedule-Garo	914	Voucher	12,648	0	0	0	12,648	12,648		
					Total Object Head-- I :		2,62,244	2,800	21,830	4,400	2,33,214	2,59,444			
					Total Sub Head :		2,62,244	2,800	21,830	4,400	2,33,214	2,59,444			
					Total Minor Head 105 :		2,62,244	2,800	21,830	4,400	2,33,214	2,59,444			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05					Total Sub Major Head 5 :				2,62,244	2,800	21,830	4,400	2,33,214	2,59,444	
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	310	Voucher	31,948	0	0	0	31,948	31,948		
Voted-Sixth-Schedule-Garo						326	Voucher	3,49,979	2,800	12,440	4,400	3,30,339	3,47,179			
Voted-Sixth-Schedule-Garo						342	Voucher	62,315	0	0	0	62,315	62,315			
Voted-Sixth-Schedule-Garo						920	Voucher	17,864	0	0	0	17,864	17,864			
Total Object Head-- I :						4,62,106	2,800	12,440	4,400	4,42,466	4,59,306					
Total Sub Head :				4,62,106	2,800	12,440	4,400	4,42,466	4,59,306							
(04) Anti-Leprosy Measures			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	212	Voucher	82,204	0	5,620	2,200	74,384	82,204			
					Voted-Sixth-Schedule-Garo	883	Voucher	42,089	1,400	0	2,200	38,489	40,689			
					Voted-Sixth-Schedule-Garo	921	Voucher	6,168	0	0	0	6,168	6,168			
					Total Object Head-- I :				1,30,461	1,400	5,620	4,400	1,19,041	1,29,061		
Total Sub Head :				1,30,461	1,400	5,620	4,400	1,19,041	1,29,061							
(05) Setting Up Of Survey0 Education And Training Centr-Rosy-				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	297	Voucher	61,840	0	0	0	61,840	61,840			
					Total Object Head-- I :				61,840	0	0	0	61,840	61,840		
Total Sub Head :				61,840	0	0	0	61,840	61,840							
(06) Public Health Dispensaries-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	288	Voucher	1,20,963	0	10,000	0	1,10,963	1,20,963			

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Department :		Health and Family Welfare Department												
Treasury :		Tura Treasury												
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	290	Voucher	95,309	0	0	0	95,309	95,309
						Voted-Sixth-Schedule-Garo	324	Voucher	6,51,933	9,800	50,120	24,200	5,67,813	6,42,133
						Voted-Sixth-Schedule-Garo	660	Voucher	79,085	2,800	7,870	4,400	64,015	76,285
						Voted-Sixth-Schedule-Garo	880	Voucher	39,444	1,400	0	2,200	35,844	38,044
						Voted-Sixth-Schedule-Garo	919	Voucher	34,520	0	0	0	34,520	34,520
						Voted-Sixth-Schedule-Garo	997	Voucher	4,904	0	0	0	4,904	4,904
						Total Object Head-- I :			10,26,158	14,000	67,990	30,800	9,13,368	10,12,158
						Total Sub Head :			10,26,158	14,000	67,990	30,800	9,13,368	10,12,158
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	299	Voucher	35,963	1,400	0	2,200	32,363	34,563
						Voted-Sixth-Schedule-Garo	337	Voucher	15,421	0	0	0	15,421	15,421
						Voted-Sixth-Schedule-Garo	339	Voucher	10,886	0	0	0	10,886	10,886
						Voted-Sixth-Schedule-Garo	924	Voucher	1,928	0	0	0	1,928	1,928
						Total Object Head-- I :			64,198	1,400	0	2,200	60,598	62,798
						Total Sub Head :			64,198	1,400	0	2,200	60,598	62,798
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	329	Voucher	66,849	0	12,000	0	54,849	66,849
						Voted-Sixth-	922	Voucher	3,344	0	0	0	3,344	3,344

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				70,193	0	12,000	0	58,193	70,193	
						Total Sub Head :				70,193	0	12,000	0	58,193	70,193	
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	312	Voucher	53,476	0	8,320	2,200	42,956	53,476		
						Voted-Sixth-Schedule-Garo	923	Voucher	2,656	0	0	0	2,656	2,656		
						Total Object Head-- I :				56,132	0	8,320	2,200	45,612	56,132	
		Total Sub Head :				56,132	0	8,320	2,200	45,612	56,132					
		Total Minor Head 101 :				18,71,088	19,600	1,06,370	44,000	17,01,118	18,51,488					
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1004	Voucher	4,712	0	0	0	4,712	4,712		
						Voted-Sixth-Schedule-Garo	1006	Voucher	91,727	0	0	0	91,727	91,727		
						Voted-Sixth-Schedule-Garo	328	Voucher	1,25,688	0	10,000	0	1,15,688	1,25,688		
						Voted-Sixth-Schedule-Garo	340	Voucher	1,843	0	0	0	1,843	1,843		
						Voted-Sixth-Schedule-Garo	341	Voucher	24,872	0	0	0	24,872	24,872		
						Voted-Sixth-Schedule-Garo	881	Voucher	63,389	1,400	7,105	2,200	52,684	61,989		
						Voted-Sixth-Schedule-Garo	926	Voucher	9,712	0	0	0	9,712	9,712		
						Total Object Head-- I :				3,21,943	1,400	17,105	2,200	3,01,238	3,20,543	
					02. Wages	Voted-Sixth-	346	Voucher	55,490	0	0	0	55,490	55,490		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Total Object Head-- 2 :				55,490	0	0	0	55,490	55,490	
						Total Sub Head :				3,77,433	1,400	17,105	2,200	3,56,728	3,76,033	
						Total Minor Head 102 :				3,77,433	1,400	17,105	2,200	3,56,728	3,76,033	
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1000	Voucher	3,992	0	0	0	3,992	3,992		
						Voted-Sixth-Schedule-Garo	296	Voucher	78,857	0	0	0	78,857	78,857		
						Voted-Sixth-Schedule-Garo	331	Voucher	35,963	1,400	0	2,200	32,363	34,563		
						Voted-Sixth-Schedule-Garo	925	Voucher	1,928	0	0	0	1,928	1,928		
						Total Object Head-- 1 :				1,20,740	1,400	0	2,200	1,17,140	1,19,340	
						Total Sub Head :				1,20,740	1,400	0	2,200	1,17,140	1,19,340	
						Total Minor Head 104 :				1,20,740	1,400	0	2,200	1,17,140	1,19,340	
		Total Sub Major Head 6 :					23,69,261	22,400	1,23,475	48,400	21,74,986	23,46,861				
		Total Major Head 2210 :					4,62,76,677	1,72,200	23,87,460	3,23,400	4,33,93,617	4,61,04,477				
		Total of Month :					4,62,76,677	1,72,200	23,87,460	3,23,400	4,33,93,617	4,61,04,477				
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001    Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1106	Voucher	99,884	0	0	0		99,884	99,884
							Voted-Sixth-Schedule-Garo	477	Voucher	2,78,359	1,400	35,285	8,800		2,32,874	2,76,959
							Voted-Sixth-Schedule-Garo	954	Voucher	2,28,070	0	14,900	0		2,13,170	2,28,070
							Total Object Head-- I :			6,06,313	1,400	50,185	8,800		5,45,928	6,04,913
							Total Sub Head :			6,06,313	1,400	50,185	8,800		5,45,928	6,04,913
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	428	Voucher	1,64,149	0	15,000	0		1,49,149	1,64,149
							Voted-Sixth-Schedule-Garo	468	Voucher	2,96,290	4,200	70,185	6,600		2,15,305	2,92,090
							Voted-Sixth-Schedule-Garo	575	Voucher	1,59,223	0	25,000	0		1,34,223	1,59,223
							Voted-Sixth-Schedule-Garo	867	Voucher	8,488	0	0	0		8,488	8,488
							Total Object Head-- I :			6,28,150	4,200	1,10,185	6,600		5,07,165	6,23,950
			Total Sub Head :			6,28,150	4,200	1,10,185	6,600		5,07,165	6,23,950				
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	432	Voucher	2,31,995	0	0	0		2,31,995	2,31,995
							Total Object Head-- I :			2,31,995	0	0	0		2,31,995	2,31,995
							Total Sub Head :			2,31,995	0	0	0		2,31,995	2,31,995
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	1288	Voucher	58,410	0	0	0		58,410	58,410
							Voted-Sixth-Schedule-Garo	1289	Voucher	1,510	0	0	0		1,510	1,510

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Total Object Head-- 14 :				59,920	0	0	0	59,920	59,920	
						Total Sub Head :				59,920	0	0	0	59,920	59,920	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1285	Voucher	75,000	0	0	0	75,000	75,000		
						Voted-Sixth-Schedule-Garo	1286	Voucher	3,37,500	0	0	0	3,37,500	3,37,500		
						Voted-Sixth-Schedule-Garo	1287	Voucher	75,000	0	0	0	75,000	75,000		
						Total Object Head-- 6 :				4,87,500	0	0	0	4,87,500	4,87,500	
						Total Sub Head :				4,87,500	0	0	0	4,87,500	4,87,500	
			Total Minor Head 1 :				20,13,878	5,600	1,60,370	15,400	18,32,508	20,08,278				
		109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	474	Voucher	2,48,226	0	32,870	0	2,15,356	2,48,226		
						Total Object Head-- 1 :				2,48,226	0	32,870	0	2,15,356	2,48,226	
						Total Sub Head :				2,48,226	0	32,870	0	2,15,356	2,48,226	
						Total Minor Head 109 :				2,48,226	0	32,870	0	2,15,356	2,48,226	
		110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	424	Voucher	2,74,816	0	18,390	0	2,56,426	2,74,816		
						Voted-Sixth-Schedule-Garo	471	Voucher	77,213	1,400	5,755	2,200	67,858	75,813		
						Total Object Head-- 1 :				3,52,029	1,400	24,145	2,200	3,24,284	3,50,629	
						Total Sub Head :				3,52,029	1,400	24,145	2,200	3,24,284	3,50,629	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare   Department																		
Treasury		Tura Treasury																		
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura																		
Month of Account:		MAY/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	110	(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	472	Voucher	1,08,352	2,800	13,000	4,400	88,152	1,05,552						
									Total Object Head-- 1 :						1,08,352	2,800	13,000	4,400	88,152	1,05,552
									Total Sub Head :						1,08,352	2,800	13,000	4,400	88,152	1,05,552
									Total Minor Head 110 :						4,60,381	4,200	37,145	6,600	4,12,436	4,56,181
									Total Sub Major Head 1 :						27,22,485	9,800	2,30,385	22,000	24,60,300	27,12,685
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	430	Voucher	1,38,552	0	10,000	0	1,28,552	1,38,552						
									Total Object Head-- 1 :						1,38,552	0	10,000	0	1,28,552	1,38,552
									Total Sub Head :						1,38,552	0	10,000	0	1,28,552	1,38,552
									Total Minor Head 102 :						1,38,552	0	10,000	0	1,28,552	1,38,552
									Total Sub Major Head 2 :						1,38,552	0	10,000	0	1,28,552	1,38,552
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1080	Voucher	20,880	0	0	0	20,880	20,880						
						Voted-Sixth-Schedule-Garo	1081	Voucher	7,979	0	0	0	7,979	7,979						
						Voted-Sixth-Schedule-Garo	1082	Voucher	5,694	0	0	0	5,694	5,694						
						Voted-Sixth-Schedule-Garo	1145	Voucher	3,629	0	0	0	3,629	3,629						
						Voted-Sixth-Schedule-Garo	1146	Voucher	22,678	0	0	0	22,678	22,678						
						Voted-Sixth-Schedule-Garo	416	Voucher	80,352	0	0	0	80,352	80,352						



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Department :		Health and Family Welfare   Department															
Treasury		Tura Treasury															
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	422	Voucher	2,19,763	0	10,000	0				2,09,763	2,19,763
						Voted-Sixth-Schedule-Garo	449	Voucher	1,27,472	0	0	0			1,27,472	1,27,472	
						Voted-Sixth-Schedule-Garo	450	Voucher	61,295	0	0	0			61,295	61,295	
						Voted-Sixth-Schedule-Garo	453	Voucher	11,76,517	7,000	43,120	19,800			11,06,597	11,69,517	
						Voted-Sixth-Schedule-Garo	454	Voucher	28,557	0	0	0			28,557	28,557	
						Voted-Sixth-Schedule-Garo	547	Voucher	41,691	0	0	0			41,691	41,691	
						Voted-Sixth-Schedule-Garo	558	Voucher	81,894	0	5,080	0			76,814	81,894	
						Voted-Sixth-Schedule-Garo	571	Voucher	1,36,416	0	0	0			1,36,416	1,36,416	
						Voted-Sixth-Schedule-Garo	573	Voucher	2,87,167	0	0	0			2,87,167	2,87,167	
						Voted-Sixth-Schedule-Garo	733	Voucher	22,372	0	0	0			22,372	22,372	
						Voted-Sixth-Schedule-Garo	870	Voucher	74,219	0	5,000	0			69,219	74,219	
						Voted-Sixth-Schedule-Garo	871	Voucher	1,965	0	0	0			1,965	1,965	
						Voted-Sixth-Schedule-Garo	881	Voucher	33,324	0	0	0			33,324	33,324	
						Voted-Sixth-Schedule-Garo	95	Voucher	12,87,269	2,800	92,150	6,600			11,85,719	12,84,469	
						Voted-Sixth-Schedule-Garo	956	Voucher	1,39,411	0	10,000	0			1,29,411	1,39,411	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				38,60,544	9,800	1,65,350	26,400	36,58,994	38,50,744	
						Total Sub Head :				38,60,544	9,800	1,65,350	26,400	36,58,994	38,50,744	
						Total Minor Head 101 :				38,60,544	9,800	1,65,350	26,400	36,58,994	38,50,744	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1035	Voucher	70,088	0	4,460	0	65,628	70,088		
						Voted-Sixth-Schedule-Garo	1104	Voucher	26,256	0	0	0	26,256	26,256		
						Voted-Sixth-Schedule-Garo	434	Voucher	1,13,088	0	0	0	1,13,088	1,13,088		
						Voted-Sixth-Schedule-Garo	442	Voucher	81,554	0	0	0	81,554	81,554		
						Voted-Sixth-Schedule-Garo	443	Voucher	2,47,474	0	0	0	2,47,474	2,47,474		
						Voted-Sixth-Schedule-Garo	451	Voucher	42,19,189	21,000	4,17,930	37,400	37,42,859	41,98,189		
						Voted-Sixth-Schedule-Garo	466	Voucher	74,79,639	56,000	5,75,565	83,600	67,64,474	74,23,639		
						Voted-Sixth-Schedule-Garo	545	Voucher	1,14,528	0	0	0	1,14,528	1,14,528		
						Voted-Sixth-Schedule-Garo	562	Voucher	19,48,279	0	74,270	0	18,74,009	19,48,279		
						Voted-Sixth-Schedule-Garo	749	Voucher	39,531	0	0	0	39,531	39,531		
						Voted-Sixth-Schedule-Garo	752	Voucher	2,912	0	0	0	2,912	2,912		
						Voted-Sixth-Schedule-Garo	868	Voucher	14,496	0	0	0	14,496	14,496		
						Voted-Sixth-	874	Voucher	15,356	0	0	0	15,356	15,356		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	875	Voucher	4,86,430	0	0	0	4,86,430	4,86,430	
						Voted-Sixth-Schedule-Garo	876	Voucher	67,694	1,400	0	2,200	64,094	66,294	
						Voted-Sixth-Schedule-Garo	877	Voucher	37,980	0	0	0	37,980	37,980	
						Voted-Sixth-Schedule-Garo	878	Voucher	2,33,053	0	0	0	2,33,053	2,33,053	
						Voted-Sixth-Schedule-Garo	884	Voucher	1,466	0	0	0	1,466	1,466	
						Voted-Sixth-Schedule-Garo	918	Voucher	25,024	0	0	0	25,024	25,024	
						Voted-Sixth-Schedule-Garo	955	Voucher	2,35,922	0	15,540	0	2,20,382	2,35,922	
						Voted-Sixth-Schedule-Garo	961	Voucher	5,27,884	0	0	0	5,27,884	5,27,884	
						Voted-Sixth-Schedule-Garo	980	Voucher	1,05,659	0	4,790	0	1,00,869	1,05,659	
						Voted-Sixth-Schedule-Garo	982	Voucher	60,755	0	10,000	0	50,755	60,755	
						Total Object Head-- 1 :			1,61,54,257	78,400	11,02,555	1,23,200	1,48,50,102	1,60,75,857	
					06.Medical Treatment.	Voted-Sixth-Schedule-Garo	700	Challan	-13,940	0	0	0	-13,940	-13,940	
						Total Object Head-- 6 :			-13,940	0	0	0	-13,940	-13,940	
					Total Sub Head :			1,61,40,317	78,400	11,02,555	1,23,200	1,48,36,162	1,60,61,917		
			(02) Other Existing And New Primary Health Centres & Sub Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	574	Voucher	80,396	0	11,470	0	68,926	80,396	

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :			Health and Family Welfare Department																		
Treasury			Tura Treasury																		
D.D.O. :			1500001 Dist. Medical And Health Officer West Garo Hiis Tura																		
Month of Account:			MAY/2024																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																	8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Total Object Head-- I :						80,396	0	11,470	0	68,926	80,396				
						Total Sub Head :						80,396	0	11,470	0	68,926	80,396				
						Total Minor Head 103 :						1,62,20,713	78,400	11,14,025	1,23,200	1,49,05,088	1,61,42,313				
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1281	Voucher	74,260	0	0	0	74,260	74,260							
						Voted-Sixth-Schedule-Garo	1282	Voucher	57,491	0	0	0	57,491	57,491							
						Voted-Sixth-Schedule-Garo	1283	Voucher	1,38,424	0	0	0	1,38,424	1,38,424							
						Voted-Sixth-Schedule-Garo	1284	Voucher	92,507	0	5,990	0	86,517	92,507							
						Voted-Sixth-Schedule-Garo	1567	Challan	-4,414	0	0	0	-4,414	-4,414							
						Voted-Sixth-Schedule-Garo	418	Voucher	1,79,188	0	7,460	0	1,71,728	1,79,188							
						Voted-Sixth-Schedule-Garo	433	Voucher	23,76,153	0	1,73,920	0	22,02,233	23,76,153							
						Voted-Sixth-Schedule-Garo	435	Voucher	1,17,400	0	0	0	1,17,400	1,17,400							
						Voted-Sixth-Schedule-Garo	456	Voucher	32,04,276	11,200	1,26,625	24,200	30,42,251	31,93,076							
						Voted-Sixth-Schedule-Garo	464	Voucher	36,15,170	12,600	2,09,000	28,600	33,64,970	36,02,570							
						Voted-Sixth-Schedule-Garo	543	Voucher	77,997	0	0	0	77,997	77,997							
						Voted-Sixth-	555	Voucher	2,54,386	0	33,180	4,400	2,16,806	2,54,386							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	659	Voucher	3,09,311	0	0	0	0	0	3,09,311	3,09,311
						Voted-Sixth-Schedule-Garo	660	Voucher	81,145	0	0	0	0	81,145	81,145	
						Voted-Sixth-Schedule-Garo	746	Voucher	21,860	0	0	0	0	21,860	21,860	
						Voted-Sixth-Schedule-Garo	754	Voucher	21,256	0	0	0	0	21,256	21,256	
						Voted-Sixth-Schedule-Garo	869	Voucher	35,386	0	0	0	0	35,386	35,386	
						Voted-Sixth-Schedule-Garo	916	Voucher	17,832	0	0	0	0	17,832	17,832	
						Voted-Sixth-Schedule-Garo	981	Voucher	7,305	0	0	0	0	7,305	7,305	
						Total Object Head-- I :			1,06,76,933	23,800	5,56,175	57,200	1,00,39,758	1,06,53,133		
						Total Sub Head :			1,06,76,933	23,800	5,56,175	57,200	1,00,39,758	1,06,53,133		
						Total Minor Head 104 :			1,06,76,933	23,800	5,56,175	57,200	1,00,39,758	1,06,53,133		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1144	Voucher	19,360	0	0	0	0	19,360	19,360	
						Voted-Sixth-Schedule-Garo	478	Voucher	5,43,610	5,600	51,540	11,000	4,75,470	5,38,010		
						Voted-Sixth-Schedule-Garo	551	Voucher	2,94,919	0	8,900	0	2,86,019	2,94,919		
						Voted-Sixth-Schedule-Garo	879	Voucher	52,449	0	15,000	0	37,449	52,449		
						Voted-Sixth-Schedule-Garo	953	Voucher	1,19,596	0	0	0	1,19,596	1,19,596		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					10,29,934	5,600	75,440	11,000	9,37,894	10,24,334	
						Total Sub Head :					10,29,934	5,600	75,440	11,000	9,37,894	10,24,334	
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1079	Voucher		2,25,617	0	0	0	2,25,617	2,25,617	
							Voted-Sixth-Schedule-Garo	426	Voucher		2,45,930	0	27,500	0	2,18,430	2,45,930	
							Voted-Sixth-Schedule-Garo	469	Voucher		8,01,731	4,200	70,000	6,600	7,20,931	7,97,531	
							Voted-Sixth-Schedule-Garo	470	Voucher		11,09,995	8,400	84,080	15,400	10,02,115	11,01,595	
							Voted-Sixth-Schedule-Garo	549	Voucher		1,11,382	0	0	0	1,11,382	1,11,382	
							Voted-Sixth-Schedule-Garo	568	Voucher		36,616	0	0	0	36,616	36,616	
							Voted-Sixth-Schedule-Garo	570	Voucher		46,251	0	0	0	46,251	46,251	
							Voted-Sixth-Schedule-Garo	915	Voucher		5,792	0	0	0	5,792	5,792	
							Voted-Sixth-Schedule-Garo	957	Voucher		69,182	0	0	0	69,182	69,182	
							Total Object Head-- I :					26,52,496	12,600	1,81,580	22,000	24,36,316	26,39,896
							Total Sub Head :					26,52,496	12,600	1,81,580	22,000	24,36,316	26,39,896
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	425	Voucher		1,14,528	0	7,460	0	1,07,068	1,14,528	
							Voted-Sixth-Schedule-Garo	473	Voucher		2,44,217	4,200	19,960	4,400	2,15,657	2,40,017	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,58,745	4,200	27,420	4,400	3,22,725	3,54,545	
						Total Sub Head :				3,58,745	4,200	27,420	4,400	3,22,725	3,54,545	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	465	Voucher	71,203	1,400	10,000	2,200	57,603	69,803	
							Voted-Sixth-Schedule-Garo	928	Voucher	3,568	0	0	0	3,568	3,568	
						Total Object Head-- 1 :				74,771	1,400	10,000	2,200	61,171	73,371	
						Total Sub Head :				74,771	1,400	10,000	2,200	61,171	73,371	
			Total Minor Head 110 :				41,15,946	23,800	2,94,440	39,600	37,58,106	40,92,146				
			Total Sub Major Head 3 :				3,48,74,136	1,35,800	21,29,990	2,46,400	3,23,61,946	3,47,38,336				
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	447	Voucher	2,49,596	2,800	21,830	4,400	2,20,566	2,46,796	
						Total Object Head-- 1 :				2,49,596	2,800	21,830	4,400	2,20,566	2,46,796	
						Total Sub Head :				2,49,596	2,800	21,830	4,400	2,20,566	2,46,796	
			Total Minor Head 105 :				2,49,596	2,800	21,830	4,400	2,20,566	2,46,796				
			Total Sub Major Head 5 :				2,49,596	2,800	21,830	4,400	2,20,566	2,46,796				
06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	441	Voucher	38,514	0	0	0	38,514	38,514		
						Voted-Sixth-Schedule-Garo	448	Voucher	19,646	0	0	0	19,646	19,646		
						Voted-Sixth-Schedule-Garo	457	Voucher	3,49,979	2,800	12,440	4,400	3,30,339	3,47,179		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																					
Department :		Health and Family Welfare Department																					
Treasury :		Tura Treasury																					
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																					
Month of Account:		MAY/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	751	Voucher	2,936	0	0	0	2,936	2,936									
			Total Object Head-- I :								4,11,075	2,800	12,440	4,400	3,91,435	4,08,275							
			Total Sub Head :								4,11,075	2,800	12,440	4,400	3,91,435	4,08,275							
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	458	Voucher	1,24,293	1,400	5,620	4,400	1,12,873	1,22,893									
			Total Object Head-- I :								1,24,293	1,400	5,620	4,400	1,12,873	1,22,893							
			Total Sub Head :								1,24,293	1,400	5,620	4,400	1,12,873	1,22,893							
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	438	Voucher	5,154	0	0	0	5,154	5,154									
							Voted-Sixth-Schedule-Garo	439	Voucher	23,706	0	0	0	23,706	23,706								
							Voted-Sixth-Schedule-Garo	577	Voucher	5,154	0	0	0	5,154	5,154								
							Voted-Sixth-Schedule-Garo	578	Voucher	23,706	0	0	0	23,706	23,706								
							Voted-Sixth-Schedule-Garo	748	Voucher	2,936	0	0	0	2,936	2,936								
							Total Object Head-- I :								60,656	0	0	0	60,656	60,656			
			Total Sub Head :								60,656	0	0	0	60,656	60,656							
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	427	Voucher	95,309	0	0	0	95,309	95,309									
							Voted-Sixth-Schedule-Garo	444	Voucher	7,70,462	14,000	57,990	30,800	6,67,672	7,56,462								
							Voted-Sixth-Schedule-Garo	553	Voucher	1,20,963	0	10,000	0	1,10,963	1,20,963								



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	743	Voucher	11,257	0	0	0	11,257	11,257		
						Voted-Sixth-Schedule-Garo	886	Voucher	4,699	0	0	0	4,699	4,699		
						Voted-Sixth-Schedule-Garo	920	Voucher	31,950	0	0	0	31,950	31,950		
						Voted-Sixth-Schedule-Garo	921	Voucher	2,131	0	0	0	2,131	2,131		
						Voted-Sixth-Schedule-Garo	922	Voucher	83,341	0	0	0	83,341	83,341		
						Total Object Head-- I :			11,20,112	14,000	67,990	30,800	10,07,322	11,06,112		
						Total Sub Head :			11,20,112	14,000	67,990	30,800	10,07,322	11,06,112		
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	445	Voucher	28,122	0	0	0	28,122	28,122		
						Voted-Sixth-Schedule-Garo	463	Voucher	35,963	1,400	0	2,200	32,363	34,563		
						Voted-Sixth-Schedule-Garo	742	Voucher	1,347	0	0	0	1,347	1,347		
						Total Object Head-- I :			65,432	1,400	0	2,200	61,832	64,032		
						Total Sub Head :			65,432	1,400	0	2,200	61,832	64,032		
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	460	Voucher	66,849	0	12,000	0	54,849	66,849		
						Total Object Head-- I :			66,849	0	12,000	0	54,849	66,849		
						Total Sub Head :			66,849	0	12,000	0	54,849	66,849		
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	461	Voucher	53,476	0	8,320	2,200	42,956	53,476		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				53,476	0	8,320	2,200	42,956	53,476	
						Total Sub Head :				53,476	0	8,320	2,200	42,956	53,476	
						Total Minor Head 101 :				19,01,893	19,600	1,06,370	44,000	17,31,923	18,82,293	
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	431	Voucher	91,727	0	0	0	91,727	91,727		
						Voted-Sixth-Schedule-Garo	459	Voucher	1,89,077	1,400	17,105	2,200	1,68,372	1,87,677		
						Voted-Sixth-Schedule-Garo	566	Voucher	28,557	0	0	0	28,557	28,557		
						Voted-Sixth-Schedule-Garo	744	Voucher	1,347	0	0	0	1,347	1,347		
						Total Object Head-- 1 :				3,10,708	1,400	17,105	2,200	2,90,003	3,09,308	
					02. Wages	Voted-Sixth-Schedule-Garo	755	Voucher	53,700	0	0	0	53,700	53,700		
						Total Object Head-- 2 :				53,700	0	0	0	53,700	53,700	
						Total Sub Head :				3,64,408	1,400	17,105	2,200	3,43,703	3,63,008	
						Total Minor Head 102 :				3,64,408	1,400	17,105	2,200	3,43,703	3,63,008	
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	429	Voucher	78,857	0	0	0	78,857	78,857		
						Voted-Sixth-Schedule-Garo	462	Voucher	35,963	1,400	0	2,200	32,363	34,563		
						Total Object Head-- 1 :				1,14,820	1,400	0	2,200	1,11,220	1,13,420	
						Total Sub Head :				1,14,820	1,400	0	2,200	1,11,220	1,13,420	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		Tura Treasury													
D.D.O. :		1500001    Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210		06		104		Total Minor Head    104 :		1,14,820	1,400	0	2,200	1,11,220	1,13,420		
						Total Sub Major Head    6 :		23,81,121	22,400	1,23,475	48,400	21,86,846	23,58,721		
						Total Major Head    2210 :		4,03,65,890	1,70,800	25,15,680	3,21,200	3,73,58,210	4,01,95,090		
						Total of Month    :		4,03,65,890	1,70,800	25,15,680	3,21,200	3,73,58,210	4,01,95,090		
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1164	Voucher	24,971	0	0	0	24,971	24,971	
						Voted-Sixth-Schedule-Garo	478	Voucher	1,14,035	0	7,450	0	1,06,585	1,14,035	
						Voted-Sixth-Schedule-Garo	522	Voucher	2,78,359	1,400	35,285	8,800	2,32,874	2,76,959	
						Total Object Head--    1 :			4,17,365	1,400	42,735	8,800	3,64,430	4,15,965	
						Total Sub Head    :			4,17,365	1,400	42,735	8,800	3,64,430	4,15,965	
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	479	Voucher	3,23,372	0	45,000	0	2,78,372	3,23,372	
						Voted-Sixth-Schedule-Garo	512	Voucher	2,96,290	4,200	70,685	6,600	2,14,805	2,92,090	
						Total Object Head--    1 :			6,19,662	4,200	1,15,685	6,600	4,93,177	6,15,462	
						02. Wages	Voted-Sixth-Schedule-Garo	1342	Voucher	2,47,843	0	0	0	2,47,843	2,47,843

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Demand :			26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare   Department													
Treasury			Tura Treasury													
D.D.O. :			1500001   Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:			JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Total Object Head-- 2 :				2,47,843	0	0	0	0	2,47,843	2,47,843
					Total Sub Head :				8,67,505	4,200	1,15,685	6,600	7,41,020	8,63,305		
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	480	Voucher	2,31,995	0	0	0	2,31,995	2,31,995		
					Total Object Head-- 1 :				2,31,995	0	0	0	2,31,995	2,31,995		
					Total Sub Head :				2,31,995	0	0	0	2,31,995	2,31,995		
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1063	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
						Voted-Sixth-Schedule-Garo	1064	Voucher	5,25,000	0	0	0	5,25,000	5,25,000		
						Voted-Sixth-Schedule-Garo	1065	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
						Voted-Sixth-Schedule-Garo	1066	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
						Voted-Sixth-Schedule-Garo	1340	Voucher	6,75,000	0	0	0	6,75,000	6,75,000		
						Voted-Sixth-Schedule-Garo	1677	Voucher	3,75,000	0	0	0	3,75,000	3,75,000		
						Voted-Sixth-Schedule-Garo	743	Voucher	3,75,000	0	0	0	3,75,000	3,75,000		
						Voted-Sixth-Schedule-Garo	744	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
						Voted-Sixth-Schedule-Garo	749	Voucher	4,12,500	0	0	0	4,12,500	4,12,500		
						Voted-Sixth-Schedule-Garo	750	Voucher	4,50,000	0	0	0	4,50,000	4,50,000		
						Voted-Sixth-Schedule-Garo	987	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :		Health and Family Welfare Department																				
Treasury :		Tura Treasury																				
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																				
Month of Account:		JUN/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	991	Voucher		3,75,000	0	0	0	3,75,000	3,75,000							
										46,12,500	0	0	0	46,12,500	46,12,500							
					Total Object Head-- 6 :																	
					Total Sub Head :					46,12,500	0	0	0	46,12,500	46,12,500							
					Total Minor Head 1 :					61,29,365	5,600	1,58,420	15,400	59,49,945	61,23,765							
		109	(01) School Health Unit- 0	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	515	Voucher		2,48,226	0	42,870	0	2,05,356	2,48,226							
										2,48,226	0	42,870	0	2,05,356	2,48,226							
					Total Object Head-- 1 :					2,48,226	0	42,870	0	2,05,356	2,48,226							
					Total Sub Head :					2,48,226	0	42,870	0	2,05,356	2,48,226							
					Total Minor Head 109 :					2,48,226	0	42,870	0	2,05,356	2,48,226							
		110	(06) Leper Hospital Colony- 0	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	476	Voucher		2,74,816	0	18,390	0	2,56,426	2,74,816							
										77,213	1,400	5,755	2,200	67,858	75,813							
					Total Object Head-- 1 :					3,52,029	1,400	24,145	2,200	3,24,284	3,50,629							
					Total Sub Head :					3,52,029	1,400	24,145	2,200	3,24,284	3,50,629							
					Total Minor Head 110 :					4,60,381	4,200	37,145	6,600	4,12,436	4,56,181							
			(13) Visual Impairment 2	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	508	Voucher		1,08,352	2,800	13,000	4,400	88,152	1,05,552							
										1,08,352	2,800	13,000	4,400	88,152	1,05,552							
					Total Object Head-- 1 :					1,08,352	2,800	13,000	4,400	88,152	1,05,552							
					Total Sub Head :					1,08,352	2,800	13,000	4,400	88,152	1,05,552							
					Total Minor Head 110 :					4,60,381	4,200	37,145	6,600	4,12,436	4,56,181							

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury		Tura Treasury																
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		JUN/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	01		Total Sub Major Head    1 :										68,37,972	9,800	2,38,435	22,000	65,67,737	68,28,172
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	482	Voucher	1,38,552	0	10,000		0	1,28,552	1,38,552		
			Total Object Head--   1 :										1,38,552	0	10,000	0	1,28,552	1,38,552
			Total Sub Head    :										1,38,552	0	10,000	0	1,28,552	1,38,552
			Total Minor Head    102 :										1,38,552	0	10,000	0	1,28,552	1,38,552
			Total Sub Major Head    2 :										1,38,552	0	10,000	0	1,28,552	1,38,552
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	484	Voucher	2,19,763	0	10,000		0	2,09,763	2,19,763		
							Voted-Sixth-Schedule-Garo	493	Voucher	43,191	0	0		0	43,191	43,191		
							Voted-Sixth-Schedule-Garo	528	Voucher	12,60,706	7,000	53,695		19,800	11,80,211	12,53,706		
							Voted-Sixth-Schedule-Garo	532	Voucher	12,87,269	2,800	97,360		6,600	11,80,509	12,84,469		
							Voted-Sixth-Schedule-Garo	546	Voucher	1,53,658	0	0		0	1,53,658	1,53,658		
							Voted-Sixth-Schedule-Garo	553	Voucher	2,67,580	0	0		0	2,67,580	2,67,580		
							Voted-Sixth-Schedule-Garo	623	Voucher	2,84,400	0	0		0	2,84,400	2,84,400		
							Voted-Sixth-Schedule-Garo	626	Voucher	3,629	0	0		0	3,629	3,629		
							Voted-Sixth-Schedule-Garo	627	Voucher	22,678	0	0		0	22,678	22,678		
			Total Object Head--   1 :										35,42,874	9,800	1,61,055	26,400	33,45,619	35,33,074

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Department :				Health and Family Welfare Department														
Treasury :				Tura Treasury														
D.D.O. :				1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:				JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	Total Sub Head :							35,42,874	9,800	1,61,055	26,400	33,45,619	35,33,074		
				Total Minor Head 101 :							35,42,874	9,800	1,61,055	26,400	33,45,619	35,33,074		
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1165	Voucher	2,15,586	0	0	0	2,15,586	2,15,586				
						Voted-Sixth-Schedule-Garo	474	Voucher	24,23,983	0	82,040	0	23,41,943	24,23,983				
						Voted-Sixth-Schedule-Garo	525	Voucher	75,48,334	57,400	5,96,015	85,800	68,09,119	74,90,934				
						Voted-Sixth-Schedule-Garo	526	Voucher	42,47,311	21,000	4,17,930	37,400	37,70,981	42,26,311				
						Voted-Sixth-Schedule-Garo	537	Voucher	2,24,070	0	0	0	2,24,070	2,24,070				
						Voted-Sixth-Schedule-Garo	538	Voucher	64,408	0	0	0	64,408	64,408				
						Voted-Sixth-Schedule-Garo	550	Voucher	10,542	0	0	0	10,542	10,542				
						Voted-Sixth-Schedule-Garo	559	Voucher	53,392	0	0	0	53,392	53,392				
						Voted-Sixth-Schedule-Garo	560	Voucher	2,10,126	0	0	0	2,10,126	2,10,126				
						Voted-Sixth-Schedule-Garo	625	Voucher	4,62,257	0	0	0	4,62,257	4,62,257				
						Voted-Sixth-Schedule-Garo	717	Voucher	75,137	0	4,790	0	70,347	75,137				
						Total Object Head-- 1 :							1,55,35,146	78,400	11,00,775	1,23,200	1,42,32,771	1,54,56,746

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		JUN/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities		Total Sub Head :						1,55,35,146	78,400	11,00,775	1,23,200		1,42,32,771	1,54,56,746	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	517	Voucher	80,396	0	11,470	0	68,926	80,396			
						Total Object Head-- I :					80,396	0	11,470	0	68,926	80,396		
						Total Sub Head :					80,396	0	11,470	0	68,926	80,396		
		Total Minor Head 103 :										1,56,15,542	78,400	11,12,245	1,23,200	1,43,01,697	1,55,37,142	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1057	Voucher	1,35,116	0	0	0	1,35,116	1,35,116		
				Voted-Sixth-Schedule-Garo			1058	Voucher	52,302	0	0	0	52,302	52,302				
				Voted-Sixth-Schedule-Garo			1665	Voucher	74,260	0	0	0	74,260	74,260				
				Voted-Sixth-Schedule-Garo			1669	Voucher	38,877	0	0	0	38,877	38,877				
				Voted-Sixth-Schedule-Garo			1671	Voucher	93,307	0	0	0	93,307	93,307				
				Voted-Sixth-Schedule-Garo			496	Voucher	37,87,662	12,600	2,47,100	33,000	34,94,962	37,75,062				
				Voted-Sixth-Schedule-Garo			520	Voucher	32,86,170	11,200	1,31,705	24,200	31,19,065	32,74,970				
				Voted-Sixth-Schedule-Garo			551	Voucher	23,93,442	0	1,53,920	0	22,39,522	23,93,442				
				Voted-Sixth-Schedule-Garo			557	Voucher	2,91,721	0	0	0	2,91,721	2,91,721				
				Voted-Sixth-			715	Voucher	53,030	0	0	0	53,030	53,030				



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	979	Voucher	1,35,116	0	0	0	1,35,116	1,35,116		
						Voted-Sixth-Schedule-Garo	982	Voucher	45,765	0	0	0	45,765	45,765		
					Total Object Head-- 1 :				1,03,86,768	23,800	5,32,725	57,200	97,73,043	1,03,62,968		
					06.Medical Treatment.	Voted-Sixth-Schedule-Garo	2674	Challan	-45,000	0	0	0	-45,000	-45,000		
						Voted-Sixth-Schedule-Garo	2675	Challan	-1,12,500	0	0	0	-1,12,500	-1,12,500		
						Total Object Head-- 6 :				-1,57,500	0	0	0	-1,57,500	-1,57,500	
						Total Sub Head :				1,02,29,268	23,800	5,32,725	57,200	96,15,543	1,02,05,468	
					Total Minor Head    104 :				1,02,29,268	23,800	5,32,725	57,200	96,15,543	1,02,05,468		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	481	Voucher	3,02,784	0	30,000	0	2,72,784	3,02,784		
						Voted-Sixth-Schedule-Garo	505	Voucher	5,43,610	5,600	51,540	11,000	4,75,470	5,38,010		
					Total Object Head-- 1 :				8,46,394	5,600	81,540	11,000	7,48,254	8,40,794		
					Total Sub Head :				8,46,394	5,600	81,540	11,000	7,48,254	8,40,794		
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1020	Voucher	1,59,573	0	0	0	1,59,573	1,59,573		
						Voted-Sixth-Schedule-Garo	483	Voucher	3,57,312	0	27,500	0	3,29,812	3,57,312		
						Voted-Sixth-Schedule-Garo	491	Voucher	69,182	0	0	0	69,182	69,182		
						Voted-Sixth-Schedule-Garo	521	Voucher	8,01,731	4,200	70,000	6,600	7,20,931	7,97,531		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury		Tura Treasury																
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		JUN/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	529	Voucher	11,09,995	8,400	73,880	15,400	10,12,315	11,01,595				
						Voted-Sixth-Schedule-Garo	533	Voucher	4,662	0	0	0	4,662	4,662				
						Voted-Sixth-Schedule-Garo	545	Voucher	80,194	0	0	0	80,194	80,194				
						Voted-Sixth-Schedule-Garo	713	Voucher	3,464	0	0	0	3,464	3,464				
						Total Object Head--   I :				25,86,113	12,600	1,71,380	22,000	23,80,133	25,73,513			
						Total Sub Head :				25,86,113	12,600	1,71,380	22,000	23,80,133	25,73,513			
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	475	Voucher	1,14,528	0	7,460	0	1,07,068	1,14,528				
						Voted-Sixth-Schedule-Garo	506	Voucher	2,44,217	4,200	19,960	4,400	2,15,657	2,40,017				
						Total Object Head--   I :				3,58,745	4,200	27,420	4,400	3,22,725	3,54,545			
						Total Sub Head :				3,58,745	4,200	27,420	4,400	3,22,725	3,54,545			
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	518	Voucher	71,203	1,400	10,000	2,200	57,603	69,803				
						Total Object Head--   I :				71,203	1,400	10,000	2,200	57,603	69,803			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1508	Voucher	5,000	0	0	0	5,000	5,000				
									Total Object Head--   I3 :				5,000	0	0	0	5,000	5,000
									Total Sub Head :				76,203	1,400	10,000	2,200	62,603	74,803
									Total Minor Head     I10 :				38,67,455	23,800	2,90,340	39,600	35,13,715	38,43,655

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		JUN/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03		Total Sub Major Head 3 :										3,32,55,139	1,35,800	20,96,365	2,46,400	3,07,76,574	3,31,19,339
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	509	Voucher	2,49,596	2,800	22,830	4,400	2,19,566	2,46,796				
					Total Object Head-- 1 :					2,49,596	2,800	22,830	4,400	2,19,566	2,46,796			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1507	Voucher	14,000	0	0	0	14,000	14,000				
					Total Object Head-- 13 :					14,000	0	0	0	14,000	14,000			
			Total Sub Head :					2,63,596	2,800	22,830	4,400	2,33,566	2,60,796					
	Total Minor Head 105 :					2,63,596	2,800	22,830	4,400	2,33,566	2,60,796							
	Total Sub Major Head 5 :										2,63,596	2,800	22,830	4,400	2,33,566	2,60,796		
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	503	Voucher	3,80,899	2,800	12,440	4,400	3,61,259	3,78,099				
						Voted-Sixth-Schedule-Garo	542	Voucher	31,395	0	0	0	31,395	31,395				
					Total Object Head-- 1 :					4,12,294	2,800	12,440	4,400	3,92,654	4,09,494			
			Total Sub Head :					4,12,294	2,800	12,440	4,400	3,92,654	4,09,494					
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	502	Voucher	1,24,293	1,400	5,620	4,400	1,12,873	1,22,893				
					Total Object Head-- 1 :					1,24,293	1,400	5,620	4,400	1,12,873	1,22,893			
					Total Sub Head :					1,24,293	1,400	5,620	4,400	1,12,873	1,22,893			
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	543	Voucher	61,840	0	0	0	61,840	61,840		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				61,840	0	0	0	61,840	61,840	
					Total Sub Head :				61,840	0	0	0	61,840	61,840		
			(06) Public Health Dispensaries-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	485	Voucher	95,309	0	0	0	95,309	95,309	
							Voted-Sixth-Schedule-Garo	497	Voucher	7,70,462	14,000	58,490	30,800	6,67,172	7,56,462	
							Voted-Sixth-Schedule-Garo	539	Voucher	9,332	0	0	0	9,332	9,332	
							Voted-Sixth-Schedule-Garo	540	Voucher	65,085	0	0	0	65,085	65,085	
							Voted-Sixth-Schedule-Garo	541	Voucher	1,77,258	0	0	0	1,77,258	1,77,258	
							Voted-Sixth-Schedule-Garo	622	Voucher	1,20,963	0	10,000	0	1,10,963	1,20,963	
						Total Object Head-- I :				12,38,409	14,000	68,490	30,800	11,25,119	12,24,409	
						Total Sub Head :				12,38,409	14,000	68,490	30,800	11,25,119	12,24,409	
			(07) Epidemic Unit-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	523	Voucher	35,963	1,400	0	2,200	32,363	34,563	
							Voted-Sixth-Schedule-Garo	534	Voucher	9,978	0	0	0	9,978	9,978	
							Voted-Sixth-Schedule-Garo	535	Voucher	16,328	0	0	0	16,328	16,328	
						Total Object Head-- I :				62,269	1,400	0	2,200	58,669	60,869	
						Total Sub Head :				62,269	1,400	0	2,200	58,669	60,869	
			(11) Urban Leprosy		0	(01) Salaries, Sumtuary	Voted-Sixth-	498	Voucher	66,849	0	12,000	0	54,849	66,849	

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Department :		Health and Family Welfare Department																		
Treasury :		Tura Treasury																		
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																		
Month of Account:		JUN/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2210	06	101	(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					66,849	0	12,000	0	54,849	66,849				
						Total Sub Head :					66,849	0	12,000	0	54,849	66,849				
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	499	Voucher	53,476	0	8,320	2,200	42,956	53,476					
						Total Object Head-- 1 :					53,476	0	8,320	2,200	42,956	53,476				
						Total Sub Head :					53,476	0	8,320	2,200	42,956	53,476				
						Total Minor Head 101 :					20,19,430	19,600	1,06,870	44,000	18,48,960	19,99,830				
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	555	Voucher	24,872	0	0	0	24,872	24,872					
							Voted-Sixth-Schedule-Garo	556	Voucher	1,843	0	0	0	1,843	1,843					
							Voted-Sixth-Schedule-Garo	619	Voucher	91,727	0	0	0	91,727	91,727					
							Voted-Sixth-Schedule-Garo	624	Voucher	1,89,077	1,400	17,105	2,200	1,68,372	1,87,677					
						Total Object Head-- 1 :					3,07,519	1,400	17,105	2,200	2,86,814	3,06,119				
						02. Wages	Voted-Sixth-Schedule-Garo	629	Voucher	55,490	0	0	0	55,490	55,490					
										Total Object Head-- 2 :					55,490	0	0	0	55,490	55,490
										Total Sub Head :					3,63,009	1,400	17,105	2,200	3,42,304	3,61,609
		Total Minor Head 102 :					3,63,009	1,400	17,105	2,200	3,42,304	3,61,609								
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	488	Voucher	78,857	0	0	0	78,857	78,857					

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Department :		Health and Family Welfare    Department														
Treasury		Tura Treasury														
D.D.O. :		1500001    Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	501	Voucher	35,963	1,400	0	2,200		32,363	34,563
						Total Object Head-- 1 :				1,14,820	1,400	0	2,200		1,11,220	1,13,420
						Total Sub Head :				1,14,820	1,400	0	2,200		1,11,220	1,13,420
						Total Minor Head 104 :				1,14,820	1,400	0	2,200		1,11,220	1,13,420
						Total Sub Major Head 6 :				24,97,259	22,400	1,23,975	48,400		23,02,484	24,74,859
						Total Major Head 2210 :				4,29,92,518	1,70,800	24,91,605	3,21,200		4,00,08,913	4,28,21,718
						Total of Month :				4,29,92,518	1,70,800	24,91,605	3,21,200		4,00,08,913	4,28,21,718
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	524	Voucher	1,14,035	0	7,450	0		1,06,585	1,14,035
							Voted-Sixth-Schedule-Garo	562	Voucher	66,810	0	5,000	0		61,810	66,810
							Voted-Sixth-Schedule-Garo	585	Voucher	2,09,527	0	22,790	6,600		1,80,137	2,09,527
							Voted-Sixth-Schedule-Garo	877	Voucher	24,971	0	0	0		24,971	24,971
						Total Object Head-- 1 :				4,15,343	0	35,240	6,600		3,73,503	4,15,343
						Total Sub Head :				4,15,343	0	35,240	6,600		3,73,503	4,15,343

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	518	Voucher	1,59,223	0	30,000	0	1,29,223	1,59,223		
						Voted-Sixth-Schedule-Garo	536	Voucher	18,145	0	9,500	0	8,645	18,145		
						Voted-Sixth-Schedule-Garo	571	Voucher	72,581	0	7,000	0	65,581	72,581		
						Voted-Sixth-Schedule-Garo	579	Voucher	2,96,290	0	70,685	6,600	2,19,005	2,96,290		
					Total Object Head-- I :					5,46,239	0	1,17,185	6,600	4,22,454	5,46,239	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1345	Voucher	5,580	0	0	0	5,580	5,580		
						Voted-Sixth-Schedule-Garo	1346	Voucher	5,940	0	0	0	5,940	5,940		
						Voted-Sixth-Schedule-Garo	1533	Voucher	4,455	0	0	0	4,455	4,455		
			Total Object Head-- II :					15,975	0	0	0	15,975	15,975			
			Total Sub Head :					5,62,214	0	1,17,185	6,600	4,38,429	5,62,214			
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	523	Voucher	2,31,995	0	0	0	2,31,995	2,31,995		
						Total Object Head-- I :					2,31,995	0	0	0	2,31,995	2,31,995
						Total Sub Head :					2,31,995	0	0	0	2,31,995	2,31,995
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	743	Voucher	3,037	0	0	0	3,037	3,037		
						Total Object Head-- 14 :					3,037	0	0	0	3,037	3,037
						Total Sub Head :					3,037	0	0	0	3,037	3,037

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Department :		Health and Family Welfare Department																										
Treasury :		Tura Treasury																										
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																										
Month of Account:		JUL/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1166	Voucher	4,50,000	0	0	0	4,50,000	4,50,000															
					Voted-Sixth-Schedule-Garo	1263	Voucher	1,46,074	0	0	0	1,46,074	1,46,074															
					Voted-Sixth-Schedule-Garo	1271	Voucher	1,29,577	0	0	0	1,29,577	1,29,577															
					Total Object Head-- 6 :							7,25,651	0	0	0	7,25,651	7,25,651											
					Total Sub Head :							7,25,651	0	0	0	7,25,651	7,25,651											
		Total Minor Head 1 :							19,38,240	0	1,52,425	13,200	17,72,615	19,38,240														
		109	(01) School Health Unit- 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1008	Voucher	3,000	0	0	0	3,000	3,000															
					Voted-Sixth-Schedule-Garo	578	Voucher	2,48,226	0	42,870	0	2,05,356	2,48,226															
					Total Object Head-- 1 :							2,51,226	0	42,870	0	2,08,356	2,51,226											
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1347	Voucher	19,970	0	0	0	19,970	19,970															
					Total Object Head-- 11 :							19,970	0	0	0	19,970	19,970											
		Total Sub Head :							2,71,196	0	42,870	0	2,28,326	2,71,196														
		Total Minor Head 109 :							2,71,196	0	42,870	0	2,28,326	2,71,196														
		110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	520	Voucher	2,74,816	0	18,390	0	2,56,426	2,74,816														
						Voted-Sixth-Schedule-Garo	543	Voucher	77,213	0	5,755	2,200	69,258	77,213														
						Total Object Head-- 1 :							3,52,029	0	24,145	2,200	3,25,684	3,52,029										



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Department :		Health and Family Welfare Department																					
Treasury :		Tura Treasury																					
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																					
Month of Account:		JUL/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2210	01	110	(06) Leper Hospital Colony-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1150	Voucher	62,990	0	0	0	62,990	62,990									
									Total Object Head-- 13 :							62,990	0	0	0	62,990	62,990		
									Total Sub Head :							4,15,019	0	24,145	2,200	3,88,674	4,15,019		
			(13) Visual Impairment						2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1009	Voucher	1,500	0	0	0	1,500	1,500				
														Voted-Sixth-Schedule-Garo	577	Voucher	1,08,352	0	13,000	4,400	90,952	1,08,352	
				Total Object Head-- 1 :													1,09,852	0	13,000	4,400	92,452	1,09,852	
			(13) Office Expenses	Voted-Sixth-Schedule-Garo	1149	Voucher	49,935	0						0	0	49,935	49,935						
							Total Object Head-- 13 :							49,935	0	0	0	49,935	49,935				
							Total Sub Head :							1,59,787	0	13,000	4,400	1,42,387	1,59,787				
			Total Minor Head 110 :							5,74,806	0	37,145	6,600	5,31,061	5,74,806								
			Total Sub Major Head 1 :							27,84,242	0	2,32,440	19,800	25,32,002	27,84,242								
			02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	513	Voucher	1,38,552	0	10,000	0	1,28,552	1,38,552							
											Total Object Head-- 1 :							1,38,552	0	10,000	0	1,28,552	1,38,552
											Total Sub Head :							1,38,552	0	10,000	0	1,28,552	1,38,552
											Total Minor Head 102 :							1,38,552	0	10,000	0	1,28,552	1,38,552
											Total Sub Major Head 2 :							1,38,552	0	10,000	0	1,28,552	1,38,552
	101	(01) Other Existing And									0	(01) Salaries, Sumtuary	Voted-Sixth-	535	Voucher								

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Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	535		86,734	0	0	0	86,734	86,734		
					Voted-Sixth-Schedule-Garo	567	Voucher	2,88,640	0	0	0	2,88,640	2,88,640		
					Voted-Sixth-Schedule-Garo	569	Voucher	13,03,897	0	45,695	19,800	12,38,402	13,03,897		
					Voted-Sixth-Schedule-Garo	570	Voucher	12,87,269	0	92,360	6,600	11,88,309	12,87,269		
					Voted-Sixth-Schedule-Garo	592	Voucher	3,14,563	0	10,000	0	3,04,563	3,14,563		
					Voted-Sixth-Schedule-Garo	731	Voucher	2,14,071	10,776	0	0	2,03,295	2,03,295		
					Voted-Sixth-Schedule-Garo	733	Voucher	15,000	0	0	0	15,000	15,000		
					Voted-Sixth-Schedule-Garo	874	Voucher	31,950	0	0	0	31,950	31,950		
					Total Object Head-- I :			35,42,124	10,776	1,48,055	26,400	33,56,893	35,31,348		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1265	Voucher	6,580	0	0	0	6,580	6,580		
					Total Object Head-- II :			6,580	0	0	0	6,580	6,580		
				Total Sub Head :			35,48,704	10,776	1,48,055	26,400	33,63,473	35,37,928			
				Total Minor Head 101 :			35,48,704	10,776	1,48,055	26,400	33,63,473	35,37,928			
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	(01) Salaries	Voted-Sixth-Schedule-Garo	1015	Voucher	50,800	0	0	0	50,800	50,800		
					Voted-Sixth-Schedule-Garo	1016	Voucher	1,02,379	0	0	0	1,02,379	1,02,379		
					Voted-Sixth-	1164	Voucher	45,000	0	0	0	45,000	45,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	522	Voucher	23,81,317	0	82,040	0	22,99,277	23,81,317		
						Voted-Sixth-Schedule-Garo	550	Voucher	3,68,039	0	0	0	3,68,039	3,68,039		
						Voted-Sixth-Schedule-Garo	551	Voucher	76,44,604	0	5,91,645	83,600	69,69,359	76,44,604		
						Voted-Sixth-Schedule-Garo	568	Voucher	2,03,900	0	0	0	2,03,900	2,03,900		
						Voted-Sixth-Schedule-Garo	589	Voucher	42,47,311	0	4,11,680	37,400	37,98,231	42,47,311		
						Voted-Sixth-Schedule-Garo	880	Voucher	59,597	0	0	0	59,597	59,597		
						Total Object Head-- I :				1,51,02,947	0	10,85,365	1,21,000	1,38,96,582	1,51,02,947	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1341	Voucher	6,120	0	0	0	6,120	6,120		
						Voted-Sixth-Schedule-Garo	1342	Voucher	5,760	0	0	0	5,760	5,760		
						Voted-Sixth-Schedule-Garo	1343	Voucher	7,200	0	0	0	7,200	7,200		
						Total Object Head-- II :				19,080	0	0	0	19,080	19,080	
					Total Sub Head :				1,51,22,027	0	10,85,365	1,21,000	1,39,15,662	1,51,22,027		
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	587	Voucher	80,396	0	11,470	0	68,926	80,396		
						Total Object Head-- I :				80,396	0	11,470	0	68,926	80,396	
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1532	Voucher	9,840	0	0	0	9,840	9,840			
					Total Object Head-- II :											

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :			Health and Family Welfare Department												
Treasury :			Tura Treasury												
D.D.O. :			1500001 Dist. Medical And Health Officer West Garo Hiis Tura												
Month of Account:			JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	11. Domestic Travel Expenses					9,840	0	0	0	9,840	9,840	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1257	Voucher	3,000	0	0	0	3,000	3,000		
					Voted-Sixth-Schedule-Garo	1409	Voucher	26,705	0	0	0	26,705	26,705		
				Total Object Head-- 13 :					29,705	0	0	0	29,705	29,705	
				Total Sub Head :					1,19,941	0	11,470	0	1,08,471	1,19,941	
		Total Minor Head 103 :					1,52,41,968	0	10,96,835	1,21,000	1,40,24,133	1,52,41,968			
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1255	Voucher	88,500	0	0	0	88,500	88,500		
					Voted-Sixth-Schedule-Garo	1358	Voucher	45,072	0	0	0	45,072	45,072		
					Voted-Sixth-Schedule-Garo	1359	Voucher	3,49,300	0	0	0	3,49,300	3,49,300		
					Voted-Sixth-Schedule-Garo	1360	Voucher	55,984	0	0	0	55,984	55,984		
					Voted-Sixth-Schedule-Garo	1527	Voucher	8,179	0	0	0	8,179	8,179		
					Voted-Sixth-Schedule-Garo	529	Voucher	24,57,263	0	1,53,920	0	23,03,343	24,57,263		
					Voted-Sixth-Schedule-Garo	530	Voucher	67,558	0	0	0	67,558	67,558		
					Voted-Sixth-Schedule-Garo	549	Voucher	37,19,596	0	2,32,635	35,200	34,51,761	37,19,596		
					Voted-Sixth-Schedule-Garo	559	Voucher	1,46,967	0	0	0	1,46,967	1,46,967		
					Voted-Sixth-	560	Voucher	1,46,313	0	0	0	1,46,313	1,46,313		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	591	Voucher	32,86,170	0	1,31,705	24,200	31,30,265	32,86,170		
						Voted-Sixth-Schedule-Garo	947	Voucher	1,67,548	0	0	0	1,67,548	1,67,548		
					Total Object Head-- 1 :					1,05,38,450	0	5,18,260	59,400	99,60,790	1,05,38,450	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1124	Voucher	70,310	0	0	0	70,310	70,310		
						Voted-Sixth-Schedule-Garo	1237	Voucher	1,615	0	0	0	1,615	1,615		
						Voted-Sixth-Schedule-Garo	1261	Voucher	34,636	0	0	0	34,636	34,636		
						Voted-Sixth-Schedule-Garo	1267	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Garo	1268	Voucher	1,948	0	0	0	1,948	1,948		
						Voted-Sixth-Schedule-Garo	1272	Voucher	8,000	0	0	0	8,000	8,000		
						Total Object Head-- 13 :					1,24,509	0	0	0	1,24,509	1,24,509
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	885	Voucher	15,45,271	0	0	0	15,45,271	15,45,271		
						Total Object Head-- 21 :					15,45,271	0	0	0	15,45,271	15,45,271
					Total Sub Head :					1,22,08,230	0	5,18,260	59,400	1,16,30,570	1,22,08,230	
					Total Minor Head 104 :					1,22,08,230	0	5,18,260	59,400	1,16,30,570	1,22,08,230	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1012	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-	515	Voucher	3,02,784	0	30,000	0	2,72,784	3,02,784		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		JUL/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	583	Voucher	5,43,610	0	51,540	11,000	4,81,070	5,43,610				
					Total Object Head-- 1 :		8,49,394	0	81,540	11,000	7,56,854	8,49,394						
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1344	Voucher	9,360	0	0	0	9,360	9,360				
						Voted-Sixth-Schedule-Garo	1348	Voucher	10,560	0	0	0	10,560	10,560				
					Total Object Head-- 11 :		19,920	0	0	0	19,920	19,920						
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1020	Voucher	730	0	0	0	730	730				
						Total Object Head-- 13 :		730	0	0	0	730	730					
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	833	Voucher	11,30,860	0	0	0	11,30,860	11,30,860				
						Total Object Head-- 21 :		11,30,860	0	0	0	11,30,860	11,30,860					
					Total Sub Head :		20,00,904	0	81,540	11,000	19,08,364	20,00,904						
					(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1014	Voucher	16,500	0	0	0	16,500	16,500		
			Voted-Sixth-Schedule-Garo	514				Voucher	3,57,312	0	27,500	0	3,29,812	3,57,312				
			Voted-Sixth-Schedule-Garo	528				Voucher	1,29,920	0	10,000	0	1,19,920	1,29,920				
			Voted-Sixth-Schedule-Garo	544				Voucher	7,25,950	0	55,000	6,600	6,64,350	7,25,950				
			Voted-Sixth-Schedule-Garo	588				Voucher	11,79,177	0	84,480	15,400	10,79,297	11,79,177				
			Voted-Sixth-	729				Voucher	1,29,920	0	10,000	0	1,19,920	1,29,920				

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Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	735	Voucher	32,762	0	0	0	32,762	32,762		
						Voted-Sixth-Schedule-Garo	738	Voucher	50,105	0	0	0	50,105	50,105		
						Total Object Head-- I :				26,21,646	0	1,86,980	22,000	24,12,666	26,21,646	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1240	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- II :				10,000	0	0	0	10,000	10,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1017	Voucher	19,500	0	0	0	19,500	19,500		
						Total Object Head-- I3 :				19,500	0	0	0	19,500	19,500	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	835	Voucher	19,99,968	0	0	0	19,99,968	19,99,968		
						Total Object Head-- 2I :				19,99,968	0	0	0	19,99,968	19,99,968	
					Total Sub Head :					46,51,114	0	1,86,980	22,000	44,42,134	46,51,114	
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	517	Voucher	1,14,528	0	7,460	0	1,07,068	1,14,528		
						Voted-Sixth-Schedule-Garo	581	Voucher	2,44,217	0	19,960	4,400	2,19,857	2,44,217		
						Total Object Head-- I :				3,58,745	0	27,420	4,400	3,26,925	3,58,745	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1021	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	1098	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- I3 :				12,000	0	0	0	12,000	12,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	110	(03) Mobile Unit/Vehicles/Staff			Total Sub Head :				3,70,745	0	27,420	4,400		3,38,925	3,70,745	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	586	Voucher	71,203	0	10,000	2,200	59,003	71,203			
					</												



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Tura Treasury															
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1147	Voucher		10,000	0	0	0		10,000	10,000	
					Total Object Head-- 13 :					10,000	0	0	0		10,000	10,000	
			Total Sub Head :							4,18,139	0	12,440	4,400		4,01,299	4,18,139	
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	547	Voucher		1,24,293	0	5,620	4,400		1,14,273	1,24,293	
					Total Object Head-- 1 :					1,24,293	0	5,620	4,400		1,14,273	1,24,293	
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		1361	Voucher		8,880	0	0	0		8,880	8,880	
					Total Object Head-- 11 :					8,880	0	0	0		8,880	8,880	
			Total Sub Head :							1,33,173	0	5,620	4,400		1,23,153	1,33,173	
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	553	Voucher		5,154	0	0	0		5,154	5,154	
						Voted-Sixth-Schedule-Garo	558	Voucher		5,154	0	0	0		5,154	5,154	
						Voted-Sixth-Schedule-Garo	576	Voucher		47,412	0	0	0		47,412	47,412	
					Total Object Head-- 1 :					57,720	0	0	0		57,720	57,720	
			Total Sub Head :							57,720	0	0	0		57,720	57,720	
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1010	Voucher		1,500	0	0	0		1,500	1,500	
						Voted-Sixth-Schedule-Garo	1165	Voucher		25,766	0	0	0		25,766	25,766	
						Voted-Sixth-Schedule-Garo	1528	Voucher		6,328	0	0	0		6,328	6,328	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	519	Voucher	95,309	0	0	0	95,309	95,309		
						Voted-Sixth-Schedule-Garo	527	Voucher	1,20,963	0	10,000	0	1,10,963	1,20,963		
						Voted-Sixth-Schedule-Garo	546	Voucher	7,70,462	0	58,740	30,800	6,80,922	7,70,462		
						Voted-Sixth-Schedule-Garo	572	Voucher	34,212	0	0	0	34,212	34,212		
						Voted-Sixth-Schedule-Garo	573	Voucher	1,86,115	0	0	0	1,86,115	1,86,115		
						Voted-Sixth-Schedule-Garo	575	Voucher	31,209	0	0	0	31,209	31,209		
						Total Object Head-- I :				12,71,864	0	68,740	30,800	11,72,324	12,71,864	
						Total Sub Head :				12,71,864	0	68,740	30,800	11,72,324	12,71,864	
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	548	Voucher	35,963	0	0	2,200	33,763	35,963		
						Voted-Sixth-Schedule-Garo	574	Voucher	28,122	0	0	0	28,122	28,122		
						Total Object Head-- I :				64,085	0	0	2,200	61,885	64,085	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1234	Voucher	12,000	0	0	0	12,000	12,000		
						Voted-Sixth-Schedule-Garo	1235	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Garo	1236	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	1238	Voucher	12,000	0	0	0	12,000	12,000		
						Voted-Sixth-	1260	Voucher	2,000	0	0	0	2,000	2,000		

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Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	101	(07) Epidemic Unit-	0	(13) Office Expenses	Total Object Head-- 13 :			38,000	0	0	0	38,000	38,000	
					Total Sub Head :				1,02,085	0	0	2,200	99,885	1,02,085	
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	545	Voucher	66,849	0	12,000	0	54,849	66,849	
					Total Object Head-- 1 :				66,849	0	12,000	0	54,849	66,849	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1141	Voucher	1,500	0	0	0	1,500	1,500	
						Voted-Sixth-Schedule-Garo	1145	Voucher	3,500	0	0	0	3,500	3,500	
						Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000
					Total Sub Head :				71,849	0	12,000	0	59,849	71,849	
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	580	Voucher	53,476	0	8,320	2,200	42,956	53,476	
					Total Object Head-- 1 :				53,476	0	8,320	2,200	42,956	53,476	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1018	Voucher	10,000	0	0	0	10,000	10,000	
						Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				63,476	0	8,320	2,200	52,956	63,476	
			Total Minor Head 101 :								21,18,306	0	1,07,120	44,000	19,67,186
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1007	Voucher	15,444	0	0	0	15,444	15,444	
						Voted-Sixth-Schedule-Garo	516	Voucher	91,727	0	0	0	91,727	91,727	
						Voted-Sixth-	534	Voucher	1,89,077	0	17,105	2,200	1,69,772	1,89,077	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	552	Voucher	28,557	0	0	0	28,557	28,557		
						Voted-Sixth-Schedule-Garo	871	Voucher	27,072	0	0	0	27,072	27,072		
						Total Object Head-- 1 :				3,51,877	0	17,105	2,200	3,32,572	3,51,877	
					02. Wages	Voted-Sixth-Schedule-Garo	739	Voucher	57,600	0	0	0	57,600	57,600		
						Total Object Head-- 2 :				57,600	0	0	0	57,600	57,600	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1349	Voucher	9,990	0	0	0	9,990	9,990		
						Voted-Sixth-Schedule-Garo	829	Voucher	19,152	0	0	0	19,152	19,152		
						Voted-Sixth-Schedule-Garo	831	Voucher	10,062	0	0	0	10,062	10,062		
					Total Object Head-- 11 :				39,204	0	0	0	39,204	39,204		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1099	Voucher	34,605	0	0	0	34,605	34,605		
						Total Object Head-- 13 :				34,605	0	0	0	34,605	34,605	
					Total Sub Head :				4,83,286	0	17,105	2,200	4,63,981	4,83,286		
					Total Minor Head    102 :				4,83,286	0	17,105	2,200	4,63,981	4,83,286		
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	525	Voucher	78,857	0	0	0	78,857	78,857		
						Voted-Sixth-Schedule-Garo	590	Voucher	35,963	0	0	2,200	33,763	35,963		
						Total Object Head-- 1 :				1,14,820	0	0	2,200	1,12,620	1,14,820	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1239	Voucher	34,944	0	0	0	34,944	34,944		
						Total Object Head-- 11 :				34,944	0	0	0	34,944	34,944	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1019	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000	
					Total Sub Head :				1,59,764	0	0	2,200	1,57,564	1,59,764		
					Total Minor Head 104 :				1,59,764	0	0	2,200	1,57,564	1,59,764		
					Total Sub Major Head 6 :				27,61,356	0	1,24,225	48,400	25,88,731	27,61,356		
Total Major Head 2210 :				4,40,28,114	10,776	24,58,585	3,19,000	4,12,39,753	4,40,17,338							
Total of Month :				4,40,28,114	10,776	24,58,585	3,19,000	4,12,39,753	4,40,17,338							
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	596	Voucher	1,14,035	0	7,450	0	1,06,585	1,14,035		
						Voted-Sixth-Schedule-Garo	601	Voucher	2,15,572	0	25,995	6,600	1,82,977	2,15,572		
						Voted-Sixth-Schedule-Garo	845	Voucher	24,971	0	0	0	24,971	24,971		
						Total Object Head-- 1 :				3,54,578	0	33,445	6,600	3,14,533	3,54,578	

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Department :				Health and Family Welfare Department																	
Treasury :				Tura Treasury																	
D.D.O. :				1500001 Dist. Medical And Health Officer West Garo Hiis Tura																	
Month of Account:				AUG/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610			
2210	01	001	Total Sub Head :											3,54,578	0	33,445	6,600	3,14,533	3,54,578		
			(02) Establishment Of Engineering Wing																		
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		592	Voucher			1,59,223	0	30,000	0	1,29,223	1,59,223			
							Voted-Sixth-Schedule-Garo		640	Voucher			3,97,861	0	92,265	6,600	2,98,996	3,97,861			
					Total Object Head-- I :											5,57,084	0	1,22,265	6,600	4,28,219	5,57,084
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		1191	Voucher			69,120	0	0	0	69,120	69,120			
					Total Object Head-- II :											69,120	0	0	0	69,120	69,120
					(13) Office Expenses		Voted-Sixth-Schedule-Garo		1096	Voucher			15,000	0	0	0	15,000	15,000			
							Voted-Sixth-Schedule-Garo		1097	Voucher			4,500	0	0	0	4,500	4,500			
							Voted-Sixth-Schedule-Garo		1100	Voucher			20,000	0	0	0	20,000	20,000			
							Voted-Sixth-Schedule-Garo		1128	Voucher			2,000	0	0	0	2,000	2,000			
							Voted-Sixth-Schedule-Garo		1357	Voucher			19,250	0	0	0	19,250	19,250			
							Voted-Sixth-Schedule-Garo		1359	Voucher			23,500	0	0	0	23,500	23,500			
							Voted-Sixth-Schedule-Garo		1378	Voucher			5,500	0	0	0	5,500	5,500			
							Voted-Sixth-Schedule-Garo		976	Voucher			9,230	0	0	0	9,230	9,230			
					Total Object Head-- 13 :											98,980	0	0	0	98,980	98,980

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Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		AUG/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)					Total Sub Head :			7,25,184	0	1,22,265	6,600	5,96,319	7,25,184		
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	634	Voucher	2,38,573	0	0	0	2,38,573	2,38,573				
					Total Object Head-- 1 :					2,38,573	0	0	0	2,38,573	2,38,573			
					(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Garo	979	Voucher	14,814	0	0	0	14,814	14,814	
			Total Object Head-- 11 :					14,814	0	0	0	14,814	14,814					
			(13) Office Expenses	Voted-Sixth-Schedule-Garo	1130	Voucher	44,000	0	0	0	44,000	44,000						
			Total Object Head-- 13 :					44,000	0	0	0	44,000	44,000					
			Total Sub Head :					2,97,387	0	0	0	2,97,387	2,97,387					
			(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1358	Voucher	6,26,303	0	0	0	6,26,303	6,26,303					
			Voted-Sixth-Schedule-Garo	1504	Voucher	3,00,000	0	0	0	3,00,000	3,00,000							
Voted-Sixth-Schedule-Garo	1506	Voucher	3,75,000	0	0	0	3,75,000	3,75,000										
Voted-Sixth-Schedule-Garo	1551	Voucher	1,81,511	0	0	0	1,81,511	1,81,511										
Voted-Sixth-Schedule-Garo	747	Voucher	79,495	0	0	0	79,495	79,495										
Total Object Head-- 6 :					15,62,309	0	0	0	15,62,309	15,62,309								
Total Sub Head :					15,62,309	0	0	0	15,62,309	15,62,309								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		AUG/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	001	Total Minor Head 1 :							29,39,458	0	1,55,710	13,200	27,70,548	29,39,458			
			109	(01) School Health Unit- 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	637	Voucher	2,55,090	0	42,960	0	2,12,130	2,55,090				
					Total Object Head-- 1 :							2,55,090	0	42,960	0	2,12,130	2,55,090	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1356	Voucher	33,750	0	0	0	33,750	33,750				
					Voted-Sixth-Schedule-Garo	654	Voucher	10,000	0	0	0	10,000	10,000					
			Total Object Head-- 13 :							43,750	0	0	0	43,750	43,750			
			Total Sub Head :							2,98,840	0	42,960	0	2,55,880	2,98,840			
			Total Minor Head 109 :							2,98,840	0	42,960	0	2,55,880	2,98,840			
		110	(06) Leper Hospital Colony- 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	618	Voucher	79,546	0	5,755	2,200	71,591	79,546					
					Voted-Sixth-Schedule-Garo	635	Voucher	2,82,538	0	18,920	0	2,63,618	2,82,538					
					Total Object Head-- 1 :							3,62,084	0	24,675	2,200	3,35,209	3,62,084	
					02. Wages	Voted-Sixth-Schedule-Garo	1443	Voucher	1,19,939	0	0	0	1,19,939	1,19,939				
				Total Object Head-- 2 :							1,19,939	0	0	0	1,19,939	1,19,939		
				Total Sub Head :							4,82,023	0	24,675	2,200	4,55,148	4,82,023		
				(13) Visual Impairment 2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	642	Voucher	1,11,462	0	13,000	4,400	94,062	1,11,462				
						Total Object Head-- 1 :							1,11,462	0	13,000	4,400	94,062	1,11,462
						(11) Travel Expenses,							Voted-Sixth-	1408	Voucher	9,240	0	0



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Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(13) Visual Impairment	2	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :					9,240	0	0	0	9,240	9,240	
						Total Sub Head :					1,20,702	0	13,000	4,400	1,03,302	1,20,702	
						Total Minor Head 110 :					6,02,725	0	37,675	6,600	5,58,450	6,02,725	
						Total Sub Major Head 1 :					38,41,023	0	2,36,345	19,800	35,84,878	38,41,023	
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	594	Voucher	1,42,413	0	10,000	0	1,32,413	1,42,413			
						Total Object Head-- 1 :					1,42,413	0	10,000	0	1,32,413	1,42,413	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1026	Voucher	7,000	0	0	0	7,000	7,000			
						Voted-Sixth-Schedule-Garo	647	Voucher	10,000	0	0	0	10,000	10,000			
						Voted-Sixth-Schedule-Garo	648	Voucher	3,000	0	0	0	3,000	3,000			
						Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000	
						Total Sub Head :					1,62,413	0	10,000	0	1,52,413	1,62,413	
						Total Minor Head 102 :					1,62,413	0	10,000	0	1,52,413	1,62,413	
						Total Sub Major Head 2 :					1,62,413	0	10,000	0	1,52,413	1,62,413	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1498	Voucher	48,745	0	0	0	48,745	48,745			
						Voted-Sixth-Schedule-Garo	1500	Voucher	5,624	0	0	0	5,624	5,624			
						Voted-Sixth-Schedule-Garo	597	Voucher	13,19,052	0	89,590	6,600	12,22,862	13,19,052			

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	600	Voucher	13,37,614	0	53,775	19,800	12,64,039	13,37,614		
						Voted-Sixth-Schedule-Garo	641	Voucher	3,94,929	0	10,000	0	3,84,929	3,94,929		
						Voted-Sixth-Schedule-Garo	835	Voucher	7,689	0	0	0	7,689	7,689		
						Voted-Sixth-Schedule-Garo	850	Voucher	33,564	0	0	0	33,564	33,564		
						Voted-Sixth-Schedule-Garo	862	Voucher	2,21,910	0	0	0	2,21,910	2,21,910		
						Voted-Sixth-Schedule-Garo	961	Voucher	16,330	0	0	0	16,330	16,330		
						Voted-Sixth-Schedule-Garo	965	Voucher	1,22,517	0	0	0	1,22,517	1,22,517		
					Total Object Head-- 1 :				35,07,974	0	1,53,365	26,400	33,28,209	35,07,974		
					02. Wages	Voted-Sixth-Schedule-Garo	1485	Voucher	99,758	0	0	0	99,758	99,758		
						Total Object Head-- 2 :				99,758	0	0	0	99,758	99,758	
					Total Sub Head :				36,07,732	0	1,53,365	26,400	34,27,967	36,07,732		
			Total Minor Head 101 :				36,07,732	0	1,53,365	26,400	34,27,967	36,07,732				
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1127	Voucher	1,11,382	0	0	0	1,11,382	1,11,382		
						Voted-Sixth-Schedule-Garo	1221	Voucher	60,000	0	0	0	60,000	60,000		
						Voted-Sixth-Schedule-Garo	1439	Voucher	39,291	0	0	0	39,291	39,291		
						Voted-Sixth-	1497	Voucher	13,607	0	0	0	13,607	13,607		

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Department :				Health and Family Welfare Department																				
Treasury :				Tura Treasury																				
D.D.O. :				1500001 Dist. Medical And Health Officer West Garo Hiis Tura																				
Month of Account:				AUG/2024																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
															8009	-	7610							
2210				03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1550	Voucher	39,291	0	0	0	39,291	39,291							
								Voted-Sixth-Schedule-Garo	587	Voucher	22,63,064	0	87,270	0	21,75,794	22,63,064								
								Voted-Sixth-Schedule-Garo	588	Voucher	43,43,762	0	4,19,580	37,400	38,86,782	43,43,762								
								Voted-Sixth-Schedule-Garo	627	Voucher	58,875	0	3,750	0	55,125	58,875								
								Voted-Sixth-Schedule-Garo	636	Voucher	77,75,331	0	5,89,345	83,600	71,02,386	77,75,331								
								Voted-Sixth-Schedule-Garo	808	Voucher	2,17,564	0	0	0	2,17,564	2,17,564								
								Voted-Sixth-Schedule-Garo	839	Voucher	17,673	0	0	0	17,673	17,673								
								Voted-Sixth-Schedule-Garo	844	Voucher	1,27,830	0	0	0	1,27,830	1,27,830								
								Voted-Sixth-Schedule-Garo	853	Voucher	3,04,291	0	0	0	3,04,291	3,04,291								
								Voted-Sixth-Schedule-Garo	953	Voucher	32,272	0	0	0	32,272	32,272								
								Voted-Sixth-Schedule-Garo	957	Voucher	30,793	0	0	0	30,793	30,793								
								Total Object Head-- 1 :			1,54,35,026	0	10,99,945	1,21,000	1,42,14,081	1,54,35,026								
												02. Wages				Voted-Sixth-Schedule-Garo	1444	Voucher	2,49,936	0	0	0	2,49,936	2,49,936
																Total Object Head-- 2 :			2,49,936	0	0	0	2,49,936	2,49,936
												11. Domestic Travel Expenses				Voted-Sixth-Schedule-Garo	1281	Voucher	56,240	0	0	0	56,240	56,240
																Voted-Sixth-Schedule-Garo	1355	Voucher	6,480	0	0	0	6,480	6,480

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1398	Voucher	67,120	0	0	0	0	67,120	67,120
							Voted-Sixth-Schedule-Garo	646	Voucher	11,810	0	0	0	0	11,810	11,810
						Total Object Head-- 11 :				1,41,650	0	0	0	0	1,41,650	1,41,650
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	811	Voucher	1,39,950	0	0	0	0	1,39,950	1,39,950
						Total Object Head-- 13 :				1,39,950	0	0	0	0	1,39,950	1,39,950
						Total Sub Head :				1,59,66,562	0	10,99,945	1,21,000	0	1,47,45,617	1,59,66,562
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	638	Voucher	80,396	0	11,470	0	0	68,926	80,396
						Total Object Head-- 1 :				80,396	0	11,470	0	0	68,926	80,396
						Total Sub Head :				80,396	0	11,470	0	0	68,926	80,396
					Total Minor Head 103 :				1,60,46,958	0	11,11,415	1,21,000	0	1,48,14,543	1,60,46,958	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1440	Voucher	53,030	0	0	0	0	53,030	53,030
							Voted-Sixth-Schedule-Garo	1548	Voucher	25,274	0	0	0	0	25,274	25,274
							Voted-Sixth-Schedule-Garo	590	Voucher	32,84,291	0	1,27,405	24,200	0	31,32,686	32,84,291
							Voted-Sixth-Schedule-Garo	591	Voucher	37,68,195	0	2,24,295	33,000	0	35,10,900	37,68,195
							Voted-Sixth-Schedule-Garo	610	Voucher	50,885	0	0	2,200	0	48,685	50,885
							Voted-Sixth-Schedule-Garo	630	Voucher	25,55,566	0	1,54,360	0	0	24,01,206	25,55,566

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																											
Department : Health and Family Welfare Department																											
Treasury Tura Treasury																											
D.D.O. : 1500001 Dist. Medical And Health Officer West Garo Hiis Tura																											
Month of Account: AUG/2024																											
Major Head			Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																					8009 - 7610						
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		857		Voucher		23,326		0		0		0		23,326		23,326					
						Voted-Sixth-Schedule-Garo		866		Voucher		3,21,268		0		0		0		3,21,268		3,21,268					
						Voted-Sixth-Schedule-Garo		870		Voucher		93,307		0		0		0		93,307		93,307					
						Total Object Head-- 1 :										1,01,75,142		0		5,06,060		59,400		96,09,682		1,01,75,142	
						02. Wages	Voted-Sixth-Schedule-Garo		1445		Voucher		73,765		0		0		0		73,765		73,765				
							Total Object Head-- 2 :										73,765		0		0		0		73,765		73,765
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1280		Voucher		25,760		0		0		0		25,760		25,760				
							Voted-Sixth-Schedule-Garo		652		Voucher		8,322		0		0		0		8,322		8,322				
						Total Object Head-- 11 :										34,082		0		0		0		34,082		34,082	
						Total Sub Head :										1,02,82,989		0		5,06,060		59,400		97,17,529		1,02,82,989	
						Total Minor Head 104 :										1,02,82,989		0		5,06,060		59,400		97,17,529		1,02,82,989	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		631		Voucher		3,09,083		0		30,000		0		2,79,083		3,09,083					
						Voted-Sixth-Schedule-Garo		644		Voucher		5,59,192		0		51,800		11,000		4,96,392		5,59,192					
						Total Object Head-- 1 :										8,68,275		0		81,800		11,000		7,75,475		8,68,275	
						(13) Office Expenses	Voted-Sixth-Schedule-Garo		936		Voucher		24,260		0		0		0		24,260		24,260				
							Total Object Head-- 13 :										24,260		0		0		0		24,260		24,260

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		AUG/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														<div>8009 - 7610</div>				
2210		03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-				Total Sub Head :				8,92,535	0	81,800	11,000	7,99,735	8,92,535	
				(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	608	Voucher	12,12,605	0	91,550	15,400	11,05,655	12,12,605			
							Voted-Sixth-Schedule-Garo	609	Voucher	7,44,910	0	60,000	6,600	6,78,310	7,44,910			
							Voted-Sixth-Schedule-Garo	611	Voucher	1,33,781	5,000	10,000	0	1,18,781	1,28,781			
							Voted-Sixth-Schedule-Garo	633	Voucher	3,61,030	0	27,500	0	3,33,530	3,61,030			
							Voted-Sixth-Schedule-Garo	874	Voucher	80,194	0	0	0	80,194	80,194			
							Voted-Sixth-Schedule-Garo	879	Voucher	4,662	0	0	0	4,662	4,662			
								Total Object Head-- I :		25,37,182	5,000	1,89,050	22,000	23,21,132	25,32,182			
				02. Wages		Voted-Sixth-Schedule-Garo	1483	Voucher	99,875	0	0	0	99,875	99,875				
								Total Object Head-- 2 :		99,875	0	0	0	99,875	99,875			
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1393	Voucher	71,200	0	0	0	71,200	71,200				
								Total Object Head-- II :		71,200	0	0	0	71,200	71,200			
								Total Sub Head :		27,08,257	5,000	1,89,050	22,000	24,92,207	27,03,257			
				(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	593	Voucher	1,17,674	0	7,680	0	1,09,994	1,17,674			
							Voted-Sixth-Schedule-Garo	643	Voucher	2,51,370	0	20,090	4,400	2,26,880	2,51,370			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,69,044	0	27,770	4,400		3,36,874	3,69,044
						Total Sub Head :				3,69,044	0	27,770	4,400		3,36,874	3,69,044
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	639	Voucher	73,225	0	20,000	2,200		51,025	73,225
						Total Object Head-- 1 :				73,225	0	20,000	2,200		51,025	73,225
						Total Sub Head :				73,225	0	20,000	2,200		51,025	73,225
			Total Minor Head 110 :				40,43,061	5,000	3,18,620	39,600		36,79,841	40,38,061			
			Total Sub Major Head 3 :				3,39,80,740	5,000	20,89,460	2,46,400		3,16,39,880	3,39,75,740			
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	589	Voucher	2,56,580	0	23,030	4,400		2,29,150	2,56,580
						Total Object Head-- 1 :				2,56,580	0	23,030	4,400		2,29,150	2,56,580
			(13) Office Expenses				Voted-Sixth-Schedule-Garo	935	Voucher	700	0	0	0		700	700
						Total Object Head-- 13 :				700	0	0	0		700	700
						Total Sub Head :				2,57,280	0	23,030	4,400		2,29,850	2,57,280
			Total Minor Head 105 :				2,57,280	0	23,030	4,400		2,29,850	2,57,280			
			Total Sub Major Head 5 :				2,57,280	0	23,030	4,400		2,29,850	2,57,280			
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	632	Voucher	3,59,135	0	12,570	4,400		3,42,165	3,59,135
							Voted-Sixth-Schedule-Garo	886	Voucher	62,315	0	0	0		62,315	62,315

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		AUG/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				4,21,450	0	12,570	4,400	4,04,480		4,21,450		
					Total Sub Head :				4,21,450	0	12,570	4,400	4,04,480		4,21,450			
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	619	Voucher	1,26,435	0	5,620	4,400	1,16,415		1,26,435			
									Total Object Head-- I :				1,26,435	0	5,620	4,400	1,16,415	
					Total Sub Head :				1,26,435	0	5,620	4,400	1,16,415		1,26,435			
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	889	Voucher	61,840	0	0	0	61,840		61,840			
									Total Object Head-- I :				61,840	0	0	0	61,840	
					Total Sub Head :				61,840	0	0	0	61,840		61,840			
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	613	Voucher	2,16,272	0	10,000	0	2,06,272		2,16,272			
									Voted-Sixth-Schedule-Garo	622	Voucher	7,91,189	0	65,175	30,800	6,95,214		7,91,189
									Voted-Sixth-Schedule-Garo	881	Voucher	14,570	0	0	0	14,570		14,570
									Voted-Sixth-Schedule-Garo	884	Voucher	2,27,773	0	0	0	2,27,773		2,27,773
					Total Object Head-- I :				12,49,804	0	75,175	30,800	11,43,829		12,49,804			
					Total Sub Head :				13,13,084	0	75,175	30,800	12,07,109		13,13,084			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1442	Voucher	63,280	0	0	0	63,280		63,280			
									Total Object Head-- II :				63,280	0	0	0	63,280	
					Total Sub Head :													



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																								
Department :		Health and Family Welfare   Department																								
Treasury		Tura Treasury																								
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura																								
Month of Account:		AUG/2024																								
Major Sub Minor   Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head   Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.)	
				Head												(State)				8009   -   7610						
2210	06	101	(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	620	Voucher	36,964	0	0	2,200	34,764	36,964												
						Voted-Sixth-Schedule-Garo	893	Voucher	16,328	0	0	0	16,328	16,328												
						Voted-Sixth-Schedule-Garo	894	Voucher	9,978	0	0	0	9,978	9,978												
						Total Object Head-- 1 :				63,270	0	0	2,200	61,070	63,270											
			Total Sub Head :				63,270	0	0	2,200	61,070	63,270														
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	621	Voucher	66,849	0	15,000	0	51,849	66,849												
						Total Object Head-- 1 :				66,849	0	15,000	0	51,849	66,849											
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	983	Voucher	10,000	0	0	0	10,000	10,000												
						Voted-Sixth-Schedule-Garo	988	Voucher	10,000	0	0	0	10,000	10,000												
						Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000											
					Total Sub Head :				86,849	0	15,000	0	71,849	86,849												
		(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	599	Voucher	53,476	0	8,320	2,200	42,956	53,476													
					Total Object Head-- 1 :				53,476	0	8,320	2,200	42,956	53,476												
				Total Sub Head :				53,476	0	8,320	2,200	42,956	53,476													
		Total Minor Head   101 :				21,26,404	0	1,16,685	44,000	19,65,719	21,26,404															
		102	(02) Food Inspector Establishment For	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	606	Voucher	94,301	0	0	0	94,301	94,301												

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	607	Voucher	1,95,662	0	17,225	2,200			1,76,237	1,95,662
						Voted-Sixth-Schedule-Garo	891	Voucher	2,763	0	0	0		2,763	2,763	
						Voted-Sixth-Schedule-Garo	892	Voucher	23,951	0	0	0		23,951	23,951	
					Total Object Head--   1 :				3,16,677	0	17,225	2,200		2,97,252	3,16,677	
					02. Wages	Voted-Sixth-Schedule-Garo	746	Voucher	59,520	0	0	0		59,520	59,520	
						Total Object Head--   2 :				59,520	0	0	0		59,520	59,520
		Total Sub Head   :				3,76,197	0	17,225	2,200		3,56,772	3,76,197				
		Total Minor Head   102 :				3,76,197	0	17,225	2,200		3,56,772	3,76,197				
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	595	Voucher	78,857	0	0	0		78,857	78,857	
						Voted-Sixth-Schedule-Garo	598	Voucher	36,964	0	0	2,200		34,764	36,964	
					Total Object Head--   1 :				1,15,821	0	0	2,200		1,13,621	1,15,821	
					Total Sub Head   :				1,15,821	0	0	2,200		1,13,621	1,15,821	
					Total Minor Head   104 :				1,15,821	0	0	2,200		1,13,621	1,15,821	
	Total Sub Major Head   6 :				26,18,422	0	1,33,910	48,400		24,36,112	26,18,422					
Total Major Head   2210 :					4,08,59,878	5,000	24,92,745	3,19,000		3,80,43,133	4,08,54,878					
Total of Month   :					4,08,59,878	5,000	24,92,745	3,19,000		3,80,43,133	4,08,54,878					

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		Tura Treasury													
D.D.O. :		1500001    Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	522	Voucher	1,14,035	0	7,450	0	1,06,585	1,14,035	
						Voted-Sixth-Schedule-Garo	631	Voucher	2,15,572	0	20,995	6,600	1,87,977	2,15,572	
						Voted-Sixth-Schedule-Garo	763	Voucher	24,971	0	0	0	24,971	24,971	
						Total Object Head-- I :			3,54,578	0	28,445	6,600	3,19,533	3,54,578	
						Total Sub Head :			3,54,578	0	28,445	6,600	3,19,533	3,54,578	
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	526	Voucher	1,59,223	0	30,000	0	1,29,223	1,59,223	
						Voted-Sixth-Schedule-Garo	622	Voucher	3,97,861	0	92,265	6,600	2,98,996	3,97,861	
						Total Object Head-- I :			5,57,084	0	1,22,265	6,600	4,28,219	5,57,084	
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	957	Voucher	11,000	0	0	0	11,000	11,000
							Voted-Sixth-Schedule-Garo	963	Voucher	3,900	0	0	0	3,900	3,900
							Total Object Head-- I3 :			14,900	0	0	0	14,900	14,900
							Total Sub Head :			5,71,984	0	1,22,265	6,600	4,43,119	5,71,984
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	610	Voucher	2,38,573	0	0	0	2,38,573	2,38,573	
						Total Object Head-- I :			2,38,573	0	0	0	2,38,573	2,38,573	
						Total Sub Head :			2,38,573	0	0	0	2,38,573	2,38,573	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1027	Voucher	5,25,000	0	0	0	5,25,000	5,25,000	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001    Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1028	Voucher	4,50,000	0	0	0	4,50,000	4,50,000				
					Voted-Sixth-Schedule-Garo	1147	Voucher	3,75,000	0	0	0	3,75,000	3,75,000				
					Voted-Sixth-Schedule-Garo	776	Voucher	3,75,000	0	0	0	3,75,000	3,75,000				
					Total Object Head-- 6 :				17,25,000	0	0	0	17,25,000	17,25,000			
					Total Sub Head :				17,25,000	0	0	0	17,25,000	17,25,000			
					Total Minor Head 1 :				28,90,135	0	1,50,710	13,200	27,26,225	28,90,135			
					109	(01) School Health Unit- 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	529	Voucher	2,55,090	0	42,960	0	2,12,130	2,55,090	
								Total Object Head-- 1 :				2,55,090	0	42,960	0	2,12,130	2,55,090
								Total Sub Head :				2,55,090	0	42,960	0	2,12,130	2,55,090
		Total Minor Head 109 :						2,55,090	0	42,960	0	2,12,130	2,55,090				
		110	(06) Leper Hospital Colony- 0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	523	Voucher	2,82,538	0	18,920	0	2,63,618	2,82,538	
								Voted-Sixth-Schedule-Garo	602	Voucher	79,546	0	5,755	2,200	71,591	79,546	
					Total Object Head-- 1 :				3,62,084	0	24,675	2,200	3,35,209	3,62,084			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	774	Voucher	9,780	0	0	0	9,780	9,780				
					Total Object Head-- 11 :				9,780	0	0	0	9,780	9,780			
					Total Sub Head :				3,71,864	0	24,675	2,200	3,44,989	3,71,864			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	645	Voucher	1,11,462	0	13,000	4,400			94,062	1,11,462	
					Total Object Head-- 1 :												
					Total Sub Head :												
					Total Minor Head 110 :												
					Total Sub Major Head 1 :												
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	480	Voucher	75,052	0	20,000	0			55,052	75,052	
						Voted-Sixth-Schedule-Garo	521	Voucher	1,42,413	0	10,000	0			1,32,413	1,42,413	
					Total Object Head-- 1 :												
					Total Sub Head :												
					Total Minor Head 102 :												
	Total Sub Major Head 2 :																
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1019	Voucher	74,030	0	0	0			74,030	74,030	
							Voted-Sixth-Schedule-Garo	561	Voucher	3,00,261	0	0	0			3,00,261	3,00,261
							Voted-Sixth-Schedule-Garo	563	Voucher	71,655	0	0	0			71,655	71,655
							Voted-Sixth-Schedule-Garo	574	Voucher	3,94,929	0	10,000	0			3,84,929	3,94,929
						Voted-Sixth-Schedule-Garo	644	Voucher	13,37,614	0	59,775	19,800			12,58,039	13,37,614	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	646	Voucher	12,54,822	0	79,490	6,600	11,68,732	12,54,822		
						Voted-Sixth-Schedule-Garo	762	Voucher	64,230	0	15,100	0	49,130	64,230		
						Total Object Head-- 1 :			34,97,541	0	1,64,365	26,400	33,06,776	34,97,541		
						Total Sub Head :			34,97,541	0	1,64,365	26,400	33,06,776	34,97,541		
						Total Minor Head 101 :			34,97,541	0	1,64,365	26,400	33,06,776	34,97,541		
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1022	Voucher	4,862	0	0	0	4,862	4,862		
						Voted-Sixth-Schedule-Garo	527	Voucher	13,942	0	0	0	13,942	13,942		
						Voted-Sixth-Schedule-Garo	528	Voucher	22,814	0	0	0	22,814	22,814		
						Voted-Sixth-Schedule-Garo	536	Voucher	23,81,167	0	76,020	0	23,05,147	23,81,167		
						Voted-Sixth-Schedule-Garo	540	Voucher	1,46,002	0	0	0	1,46,002	1,46,002		
						Voted-Sixth-Schedule-Garo	543	Voucher	4,15,932	0	0	0	4,15,932	4,15,932		
						Voted-Sixth-Schedule-Garo	607	Voucher	76,69,556	0	5,69,515	81,400	70,18,641	76,69,556		
						Voted-Sixth-Schedule-Garo	642	Voucher	41,06,627	0	3,54,330	35,200	37,17,097	41,06,627		
						Voted-Sixth-Schedule-Garo	764	Voucher	1,03,375	0	20,000	0	83,375	1,03,375		
						Voted-Sixth-Schedule-Garo	858	Voucher	6,721	0	0	0	6,721	6,721		
						Voted-Sixth-	864	Voucher	78,997	0	0	0	78,997	78,997		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Total Object Head-- I :				1,49,49,995	0	10,19,865	1,16,600	1,38,13,530	1,49,49,995	
						Total Sub Head :				1,49,49,995	0	10,19,865	1,16,600	1,38,13,530	1,49,49,995	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	520	Voucher	2,288	0	0	0	2,288	2,288		
						Voted-Sixth-Schedule-Garo	539	Voucher	82,684	0	11,630	0	71,054	82,684		
						Total Object Head-- I :				84,972	0	11,630	0	73,342	84,972	
						Total Sub Head :				84,972	0	11,630	0	73,342	84,972	
		Total Minor Head 103 :				1,50,34,967	0	10,31,495	1,16,600	1,38,86,872	1,50,34,967					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1020	Voucher	2,08,680	0	0	0	2,08,680	2,08,680		
						Voted-Sixth-Schedule-Garo	1021	Voucher	8,415	0	0	0	8,415	8,415		
						Voted-Sixth-Schedule-Garo	1029	Voucher	81,612	0	0	0	81,612	81,612		
						Voted-Sixth-Schedule-Garo	518	Voucher	29,029	0	0	0	29,029	29,029		
						Voted-Sixth-Schedule-Garo	535	Voucher	23,76,207	0	1,34,360	0	22,41,847	23,76,207		
						Voted-Sixth-Schedule-Garo	564	Voucher	1,73,516	0	0	0	1,73,516	1,73,516		
						Voted-Sixth-Schedule-Garo	566	Voucher	32,84,291	0	1,27,405	24,200	31,32,686	32,84,291		
						Voted-Sixth-Schedule-Garo	567	Voucher	38,19,080	0	2,24,295	35,200	35,59,585	38,19,080		
						Voted-Sixth-Schedule-Garo	585	Voucher	2,31,796	0	0	0	2,31,796	2,31,796		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	588	Voucher	1,06,135	0	0	0	0	0	1,06,135	1,06,135
						Voted-Sixth-Schedule-Garo	861	Voucher	1,39,720	0	0	0	0	1,39,720	1,39,720	
						Total Object Head-- I :			1,04,58,481	0	4,86,060	59,400	99,13,021	1,04,58,481		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	869	Voucher	6,340	0	0	0	6,340	6,340		
						Voted-Sixth-Schedule-Garo	873	Voucher	5,040	0	0	0	5,040	5,040		
						Voted-Sixth-Schedule-Garo	965	Voucher	8,186	0	0	0	8,186	8,186		
						Total Object Head-- II :			19,566	0	0	0	19,566	19,566		
					Total Sub Head :			1,04,78,047	0	4,86,060	59,400	99,32,587	1,04,78,047			
					Total Minor Head 104 :			1,04,78,047	0	4,86,060	59,400	99,32,587	1,04,78,047			
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	524	Voucher	3,09,083	0	30,000	0	2,79,083	3,09,083		
						Voted-Sixth-Schedule-Garo	636	Voucher	5,59,192	0	51,800	11,000	4,96,392	5,59,192		
					Total Object Head-- I :			8,68,275	0	81,800	11,000	7,75,475	8,68,275			
					Total Sub Head :			8,68,275	0	81,800	11,000	7,75,475	8,68,275			
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	469	Voucher	33,571	0	0	0	33,571	33,571		
						Voted-Sixth-Schedule-Garo	476	Voucher	49,424	0	0	0	49,424	49,424		
						Voted-Sixth-Schedule-Garo	565	Voucher	3,61,030	0	20,000	0	3,41,030	3,61,030		



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	626	Voucher	7,44,910	0	60,000	6,600	6,78,310	7,44,910		
						Voted-Sixth-Schedule-Garo	629	Voucher	12,12,605	0	1,01,550	15,400	10,95,655	12,12,605		
						Voted-Sixth-Schedule-Garo	765	Voucher	34,242	0	0	2,200	32,042	34,242		
						Voted-Sixth-Schedule-Garo	862	Voucher	1,33,781	5,000	10,000	0	1,18,781	1,28,781		
						Total Object Head-- 1 :		25,69,563	5,000	1,91,550	24,200	23,48,813	25,64,563			
						Total Sub Head :		25,69,563	5,000	1,91,550	24,200	23,48,813	25,64,563			
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	576	Voucher	1,17,674	0	7,680	0	1,09,994	1,17,674		
						Voted-Sixth-Schedule-Garo	637	Voucher	2,51,370	0	20,090	4,400	2,26,880	2,51,370		
						Total Object Head-- 1 :		3,69,044	0	27,770	4,400	3,36,874	3,69,044			
						Total Sub Head :		3,69,044	0	27,770	4,400	3,36,874	3,69,044			
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	634	Voucher	73,225	0	20,000	2,200	51,025	73,225		
						Total Object Head-- 1 :		73,225	0	20,000	2,200	51,025	73,225			
						Total Sub Head :		73,225	0	20,000	2,200	51,025	73,225			
						Total Minor Head 110 :		38,80,107	5,000	3,21,120	41,800	35,12,187	38,75,107			
			Total Sub Major Head 3 :					3,28,90,662	5,000	20,03,040	2,44,200	3,06,38,422	3,28,85,662			
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	638	Voucher	2,56,580	0	23,030	4,400	2,29,150	2,56,580		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,56,580	0	23,030	4,400		2,29,150	2,56,580
						Total Sub Head :				2,56,580	0	23,030	4,400		2,29,150	2,56,580
						Total Minor Head 105 :				2,56,580	0	23,030	4,400		2,29,150	2,56,580
						Total Sub Major Head 5 :				2,56,580	0	23,030	4,400		2,29,150	2,56,580
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	551	Voucher	27,989	0	0	0		27,989	27,989	
						Voted-Sixth-Schedule-Garo	553	Voucher	30,305	0	0	0		30,305	30,305	
						Voted-Sixth-Schedule-Garo	641	Voucher	3,59,135	0	12,570	4,400		3,42,165	3,59,135	
						Total Object Head-- 1 :				4,17,429	0	12,570	4,400		4,00,459	4,17,429
			Total Sub Head :				4,17,429	0	12,570	4,400		4,00,459	4,17,429			
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	519	Voucher	11,135	0	0	0		11,135	11,135	
						Voted-Sixth-Schedule-Garo	620	Voucher	1,26,435	0	5,620	4,400		1,16,415	1,26,435	
						Total Object Head-- 1 :				1,37,570	0	5,620	4,400		1,27,550	1,37,570
						Total Sub Head :				1,37,570	0	5,620	4,400		1,27,550	1,37,570
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	556	Voucher	9,974	0	0	0		9,974	9,974	
						Voted-Sixth-Schedule-Garo	558	Voucher	47,876	0	0	0		47,876	47,876	
						Total Object Head-- 1 :				57,850	0	0	0		57,850	57,850

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		SEP/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-				Total Sub Head :					57,850	0	0	0		57,850	57,850
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1023	Voucher				25,933	0	0	0		25,933	25,933
						Voted-Sixth-Schedule-Garo	1024	Voucher				15,509	0	0	2,200		13,309	15,509
						Voted-Sixth-Schedule-Garo	1234	Voucher				9,974	0	0	0		9,974	9,974
						Voted-Sixth-Schedule-Garo	525	Voucher				2,16,272	0	10,000	0		2,06,272	2,16,272
						Voted-Sixth-Schedule-Garo	554	Voucher				85,602	0	0	0		85,602	85,602
						Voted-Sixth-Schedule-Garo	555	Voucher				1,05,654	0	0	0		1,05,654	1,05,654
						Voted-Sixth-Schedule-Garo	643	Voucher				7,51,125	0	65,175	28,600		6,57,350	7,51,125
							Total Object Head-- I :					12,10,069	0	75,175	30,800		11,04,094	12,10,069
							Total Sub Head :					12,10,069	0	75,175	30,800		11,04,094	12,10,069
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	548	Voucher				28,122	0	0	0		28,122	28,122
						Voted-Sixth-Schedule-Garo	616	Voucher				36,964	0	0	2,200		34,764	36,964
							Total Object Head-- I :					65,086	0	0	2,200		62,886	65,086
							Total Sub Head :					65,086	0	0	2,200		62,886	65,086
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	604	Voucher				66,849	0	15,000	0		51,849	66,849

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				66,849	0	15,000	0		51,849	66,849
						Total Sub Head :				66,849	0	15,000	0		51,849	66,849
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	640	Voucher	53,476	0	8,320	2,200		42,956	53,476
						Total Object Head-- 1 :				53,476	0	8,320	2,200		42,956	53,476
						Total Sub Head :				53,476	0	8,320	2,200		42,956	53,476
						Total Minor Head 101 :				20,08,329	0	1,16,685	44,000		18,47,644	20,08,329
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	533	Voucher	1,95,662	0	17,225	2,200		1,76,237	1,95,662	
						Voted-Sixth-Schedule-Garo	534	Voucher	94,301	0	0	0		94,301	94,301	
						Voted-Sixth-Schedule-Garo	545	Voucher	28,557	0	0	0		28,557	28,557	
					Total Object Head-- 1 :				3,18,520	0	17,225	2,200		2,99,095	3,18,520	
				02. Wages		Voted-Sixth-Schedule-Garo	876	Voucher	59,520	0	0	0		59,520	59,520	
					Total Object Head-- 2 :				59,520	0	0	0		59,520	59,520	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1279	Voucher	29,772	0	0	0		29,772	29,772	
					Total Object Head-- 11 :				29,772	0	0	0		29,772	29,772	
					Total Sub Head :				4,07,812	0	17,225	2,200		3,88,387	4,07,812	
					Total Minor Head 102 :				4,07,812	0	17,225	2,200		3,88,387	4,07,812	

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Department :		Health and Family Welfare    Department														
Treasury		Tura Treasury														
D.D.O. :		1500001    Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	612	Voucher	78,857	0	0	0	78,857	78,857		
						Voted-Sixth-Schedule-Garo	639	Voucher	36,964	0	0	2,200	34,764	36,964		
						Total Object Head-- 1 :				1,15,821	0	0	2,200	1,13,621	1,15,821	
						Total Sub Head :				1,15,821	0	0	2,200	1,13,621	1,15,821	
						Total Minor Head 104 :				1,15,821	0	0	2,200	1,13,621	1,15,821	
						Total Sub Major Head 6 :				25,31,962	0	1,33,910	48,400	23,49,652	25,31,962	
						Total Major Head 2210 :				3,95,25,220	5,000	24,21,325	3,16,800	3,67,82,095	3,95,20,220	
Total of Month :										3,95,25,220	5,000	24,21,325	3,16,800	3,67,82,095	3,95,20,220	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	2,71,653	0	20,995	6,600	2,44,058	2,71,653		
						Voted-Sixth-Schedule-Garo	183	Voucher	1,14,035	0	7,450	0	1,06,585	1,14,035		
						Voted-Sixth-Schedule-Garo	868	Voucher	24,971	0	0	0	24,971	24,971		
						Total Object Head-- 1 :				4,10,659	0	28,445	6,600	3,75,614	4,10,659	
						Total Sub Head :				4,10,659	0	28,445	6,600	3,75,614	4,10,659	

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Department :				Health and Family Welfare    Department												
Treasury :				Tura Treasury												
D.D.O. :				1500001    Dist. Medical And Health Officer West Garo Hiis Tura												
Month of Account:				OCT/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		480	Voucher	3,97,861	0	97,265		6,600	2,93,996	3,97,861
						Voted-Sixth-Schedule-Garo		518	Voucher	1,34,620	0	20,000		0	1,14,620	1,34,620
						Voted-Sixth-Schedule-Garo		58	Voucher	1,59,223	0	30,000		0	1,29,223	1,59,223
						Voted-Sixth-Schedule-Garo		865	Voucher	2,33,862	0	0		0	2,33,862	2,33,862
						Total Object Head-- I :			9,25,566	0	1,47,265		6,600	7,71,701	9,25,566	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1030	Voucher	4,000	0	0		0	4,000	4,000	
					Voted-Sixth-Schedule-Garo		1031	Voucher	19,000	0	0		0	19,000	19,000	
					Voted-Sixth-Schedule-Garo		1538	Voucher	12,000	0	0		0	12,000	12,000	
					Voted-Sixth-Schedule-Garo		1544	Voucher	1,000	0	0		0	1,000	1,000	
					Voted-Sixth-Schedule-Garo		1546	Voucher	1,000	0	0		0	1,000	1,000	
					Voted-Sixth-Schedule-Garo		1561	Voucher	2,400	0	0		0	2,400	2,400	
					Voted-Sixth-Schedule-Garo		1562	Voucher	3,000	0	0		0	3,000	3,000	
					Voted-Sixth-Schedule-Garo		1672	Voucher	5,000	0	0		0	5,000	5,000	
					Voted-Sixth-Schedule-Garo		946	Voucher	22,500	0	0		0	22,500	22,500	
					Voted-Sixth-Schedule-Garo		949	Voucher	3,450	0	0		0	3,450	3,450	
					Voted-Sixth-Schedule-Garo		950									

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Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		OCT/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	950	Voucher	7,000	0	0	0	7,000	7,000				
					Total Object Head-- 13 :					80,350	0	0	0	80,350	80,350			
			Total Sub Head :					10,05,916	0	1,47,265	6,600	8,52,051	10,05,916					
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	2,38,573	0	0	0	2,38,573	2,38,573				
					Total Object Head-- 1 :					2,38,573	0	0	0	2,38,573	2,38,573			
					Total Sub Head :					10,05,916	0	1,47,265	6,600	8,52,051	10,05,916			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1190	Voucher	1,000	0	0	0	1,000	1,000				
						Voted-Sixth-Schedule-Garo	1254			Voucher	32,960	0	0	0	32,960	32,960		
			Total Object Head-- 13 :					33,960	0	0	0	33,960	33,960					
			Total Sub Head :					2,72,533	0	0	0	2,72,533	2,72,533					
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	1265	Voucher	5,211	0	0	0	5,211	5,211				
					Total Object Head-- 14 :					5,211	0	0	0	5,211	5,211			
			Total Sub Head :					5,211	0	0	0	5,211	5,211					
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1139	Voucher	2,37,211	0	0	0	2,37,211	2,37,211				
						Voted-Sixth-Schedule-Garo	1421	Voucher	5,25,000	0	0	0	5,25,000	5,25,000				
						Voted-Sixth-Schedule-Garo	1422	Voucher	5,25,000	0	0	0	5,25,000	5,25,000				
						Voted-Sixth-Schedule-Garo	782	Voucher	4,50,000	0	0	0	4,50,000	4,50,000				

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	943	Voucher	4,50,000	0	0	0			4,50,000	4,50,000
						Voted-Sixth-Schedule-Garo	969	Voucher	1,34,780	0	0	0			1,34,780	1,34,780
						Total Object Head-- 6 :				23,21,991	0	0	0		23,21,991	23,21,991
						Total Sub Head :				23,21,991	0	0	0		23,21,991	23,21,991
						Total Minor Head 1 :				40,16,310	0	1,75,710	13,200		38,27,400	40,16,310
		109	(01) School Health Unit- 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	2,55,090	0	42,960	0		2,12,130	2,55,090		
					Total Object Head-- 1 :				2,55,090	0	42,960	0		2,12,130	2,55,090	
					Voted-Sixth-Schedule-Garo	1226	Voucher	40,850	0	0	0		40,850	40,850		
					Total Object Head-- 13 :				40,850	0	0	0		40,850	40,850	
					Total Sub Head :				2,95,940	0	42,960	0		2,52,980	2,95,940	
					Total Minor Head 109 :				2,95,940	0	42,960	0		2,52,980	2,95,940	
		110	(06) Leper Hospital Colony- 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	210	Voucher	79,546	0	5,755	2,200		71,591	79,546		
					Voted-Sixth-Schedule-Garo	63	Voucher	2,82,538	0	18,920	0		2,63,618	2,82,538		
					Voted-Sixth-Schedule-Garo	751	Voucher	7,000	0	0	0		7,000	7,000		
					Total Object Head-- 1 :				3,69,084	0	24,675	2,200		3,42,209	3,69,084	
					Voted-Sixth-Schedule-Garo	1222	Voucher	6,000	0	0	0		6,000	6,000		



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Department :		Health and Family Welfare   Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(06) Leper Hospital Colony-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1237	Voucher	4,720	0	0	0			4,720	4,720	
						Voted-Sixth-Schedule-Garo	1402	Voucher	21,450	0	0	0		21,450	21,450		
					Total Object Head-- 13 :					32,170	0	0	0		32,170	32,170	
					Total Sub Head :					4,01,254	0	24,675	2,200		3,74,379	4,01,254	
			(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	1,11,462	0	13,000	4,400		94,062	1,11,462		
						Total Object Head-- 1 :					1,11,462	0	13,000	4,400		94,062	1,11,462
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1404	Voucher	50,000	0	0	0		50,000	50,000		
						Total Object Head-- 13 :					50,000	0	0	0		50,000	50,000
			Total Sub Head :					1,61,462	0	13,000	4,400		1,44,062	1,61,462			
			Total Minor Head 110 :					5,62,716	0	37,675	6,600		5,18,441	5,62,716			
			Total Sub Major Head 1 :					48,74,966	0	2,56,345	19,800		45,98,821	48,74,966			
			02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	532	Voucher	75,052	0	20,000	0		55,052	75,052
								Voted-Sixth-Schedule-Garo	64	Voucher	1,42,413	0	10,000	0		1,32,413	1,42,413
Total Object Head-- 1 :								2,17,465	0	30,000	0		1,87,465	2,17,465			
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1225					Voucher	4,560	0	0	0		4,560	4,560			
	Total Object Head-- 11 :						4,560	0	0	0		4,560	4,560				



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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	725	Voucher	7,000	0	0	0	7,000	7,000		
					Total Object Head-- I :					34,70,303	0	1,49,265	26,400	32,94,638	34,70,303	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1564	Voucher	3,420	0	0	0	3,420	3,420		
					Total Object Head-- II :					3,420	0	0	0	3,420	3,420	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1403	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- III :					10,000	0	0	0	10,000	10,000	
		Total Sub Head :					34,83,723	0	1,49,265	26,400	33,08,058	34,83,723				
		Total Minor Head 101 :					34,83,723	0	1,49,265	26,400	33,08,058	34,83,723				
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	189	Voucher	1,53,596	0	0	0	1,53,596	1,53,596		
						Voted-Sixth-Schedule-Garo	203	Voucher	77,20,271	0	5,69,515	81,400	70,69,356	77,20,271		
						Voted-Sixth-Schedule-Garo	487	Voucher	3,21,348	0	0	0	3,21,348	3,21,348		
						Voted-Sixth-Schedule-Garo	49	Voucher	41,06,627	0	3,54,330	35,200	37,17,097	41,06,627		
						Voted-Sixth-Schedule-Garo	550	Voucher	1,12,488	0	0	0	1,12,488	1,12,488		
						Voted-Sixth-Schedule-Garo	70	Voucher	23,81,167	0	76,020	0	23,05,147	23,81,167		
						Voted-Sixth-Schedule-Garo	726	Voucher	35,000	0	0	0	35,000	35,000		
						Voted-Sixth-	867	Voucher	78,761	0	5,000	0	73,761	78,761		

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :				Health and Family Welfare Department														
Treasury :				Tura Treasury														
D.D.O. :				1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:				OCT/2024														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Total Object Head-- 1 :				1,49,09,258	0	10,04,865	1,16,600	1,37,87,793	1,49,09,258			
					02. Wages	Voted-Sixth-Schedule-Garo	1604	Voucher	99,934	0	0	0	99,934	99,934				
					Total Object Head-- 2 :				99,934	0	0	0	99,934	99,934				
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1224	Voucher	2,280	0	0	0	2,280	2,280				
					Total Object Head-- 11 :				2,280	0	0	0	2,280	2,280				
			Total Sub Head :				1,50,11,472	0	10,04,865	1,16,600	1,38,90,007	1,50,11,472						
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	50	Voucher	82,684	0	11,630	0	71,054	82,684				
					Total Object Head-- 1 :				82,684	0	11,630	0	71,054	82,684				
					02. Wages	Voted-Sixth-Schedule-Garo	1605	Voucher	99,743	0	0	0	99,743	99,743				
					Total Object Head-- 2 :				99,743	0	0	0	99,743	99,743				
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1630	Voucher	67,290	0	0	0	67,290	67,290				
			Total Object Head-- 51 :				67,290	0	0	0	67,290	67,290						
			Total Sub Head :				2,49,717	0	11,630	0	2,38,087	2,49,717						
		Total Minor Head 103 :				1,52,61,189	0	10,16,495	1,16,600	1,41,28,094	1,52,61,189							
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1094	Voucher	1,73,516	0	0	0	1,73,516	1,73,516				
						Voted-Sixth-Schedule-Garo	1369	Voucher	26,116	0	0	0	26,116	26,116				
						Voted-Sixth-Schedule-Garo	1744	Voucher	80,285	0	0	0	80,285	80,285				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	22,37,187	0	1,14,360	0	21,22,827	22,37,187		
						Voted-Sixth-Schedule-Garo	514	Voucher	2,52,655	0	0	0	2,52,655	2,52,655		
						Voted-Sixth-Schedule-Garo	516	Voucher	40,175	0	0	0	40,175	40,175		
						Voted-Sixth-Schedule-Garo	530	Voucher	48,209	0	0	0	48,209	48,209		
						Voted-Sixth-Schedule-Garo	54	Voucher	37,81,428	0	2,24,295	35,200	35,21,933	37,81,428		
						Voted-Sixth-Schedule-Garo	55	Voucher	32,05,836	0	1,16,780	24,200	30,64,856	32,05,836		
						Voted-Sixth-Schedule-Garo	727	Voucher	21,000	0	0	0	21,000	21,000		
						Voted-Sixth-Schedule-Garo	866	Voucher	74,260	0	0	0	74,260	74,260		
						Voted-Sixth-Schedule-Garo	869	Voucher	54,430	0	0	0	54,430	54,430		
						Total Object Head-- 1 :				99,95,097	0	4,55,435	59,400	94,80,262	99,95,097	
					02. Wages	Voted-Sixth-Schedule-Garo	1606	Voucher	50,083	0	0	0	50,083	50,083		
						Voted-Sixth-Schedule-Garo	721	Voucher	1,16,046	0	0	0	1,16,046	1,16,046		
						Total Object Head-- 2 :				1,66,129	0	0	0	1,66,129	1,66,129	
					Total Sub Head :				1,01,61,226	0	4,55,435	59,400	96,46,391	1,01,61,226		
					Total Minor Head 104 :				1,01,61,226	0	4,55,435	59,400	96,46,391	1,01,61,226		
		110	(01) Other Existing And	0	(01) Salaries, Sumtuary	Voted-Sixth-	182	Voucher	78,997	0	0	0	78,997	78,997		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	5,59,192	0	51,800	11,000	4,96,392	5,59,192		
						Voted-Sixth-Schedule-Garo	62	Voucher	3,09,083	0	30,000	0	2,79,083	3,09,083		
						Total Object Head-- 1 :				9,47,272	0	81,800	11,000	8,54,472	9,47,272	
					02. Wages	Voted-Sixth-Schedule-Garo	1618	Voucher	99,772	0	0	0	99,772	99,772		
						Total Object Head-- 2 :				99,772	0	0	0	99,772	99,772	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1230	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	1312	Voucher	14,834	0	0	0	14,834	14,834		
						Total Object Head-- 13 :				24,834	0	0	0	24,834	24,834	
					Total Sub Head :					10,71,878	0	81,800	11,000	9,79,078	10,71,878	
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1069	Voucher	38,237	0	0	0	38,237	38,237		
						Voted-Sixth-Schedule-Garo	179	Voucher	7,44,910	0	60,000	6,600	6,78,310	7,44,910		
						Voted-Sixth-Schedule-Garo	181	Voucher	12,12,605	0	1,01,550	15,400	10,95,655	12,12,605		
						Voted-Sixth-Schedule-Garo	481	Voucher	1,33,781	5,000	10,000	0	1,18,781	1,28,781		
						Voted-Sixth-Schedule-Garo	520	Voucher	79,976	0	0	0	79,976	79,976		
						Voted-Sixth-Schedule-Garo	521	Voucher	4,818	0	0	0	4,818	4,818		
						Voted-Sixth-Schedule-Garo	529	Voucher	34,242	0	0	2,200	32,042	34,242		

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Department :		Health and Family Welfare    Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001    Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	3,61,030	0	20,000	0	3,41,030	3,61,030		
						Voted-Sixth-Schedule-Garo	728	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	871	Voucher	67,160	0	0	0	67,160	67,160		
					Total Object Head-- 1 :					26,83,759	5,000	1,91,550	24,200	24,63,009	26,78,759	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1231	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1632	Voucher	19,550	0	0	0	19,550	19,550		
						Total Object Head-- 51 :					19,550	0	0	0	19,550	19,550
					Total Sub Head :					27,23,309	5,000	1,91,550	24,200	25,02,559	27,18,309	
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	2,51,370	0	20,090	4,400	2,26,880	2,51,370		
						Voted-Sixth-Schedule-Garo	66	Voucher	1,17,674	0	7,680	0	1,09,994	1,17,674		
					Total Object Head-- 1 :					3,69,044	0	27,770	4,400	3,36,874	3,69,044	
					Total Sub Head :					3,69,044	0	27,770	4,400	3,36,874	3,69,044	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	53	Voucher	73,225	0	20,000	2,200	51,025	73,225		
						Total Object Head-- 1 :					73,225	0	20,000	2,200	51,025	73,225
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	1295	Voucher	6,960	0	0	0	6,960	6,960		

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(06) Visual Impairment	2	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				6,960	0	0	0	6,960	6,960	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1223	Voucher	4,100	0	0	0	4,100	4,100		
					Total Object Head-- 13 :				4,100	0	0	0	4,100	4,100		
					Total Sub Head :				84,285	0	20,000	2,200	62,085	84,285		
					Total Minor Head 110 :				42,48,516	5,000	3,21,120	41,800	38,80,596	42,43,516		
					Total Sub Major Head 3 :				3,31,54,654	5,000	19,42,315	2,44,200	3,09,63,139	3,31,49,654		
		05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	2,56,580	0	23,030	4,400	2,29,150	2,56,580	
						Total Object Head-- 1 :				2,56,580	0	23,030	4,400	2,29,150	2,56,580	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1351	Voucher	15,120	0	0	0	15,120	15,120	
						Total Object Head-- 11 :				15,120	0	0	0	15,120	15,120	
	(13) Office Expenses	Voted-Sixth-Schedule-Garo				1315	Voucher	19,225	0	0	0	19,225	19,225			
	Total Object Head-- 13 :					19,225	0	0	0	19,225	19,225					
	Total Sub Head :					2,90,925	0	23,030	4,400	2,63,495	2,90,925					
	Total Minor Head 105 :					2,90,925	0	23,030	4,400	2,63,495	2,90,925					
	Total Sub Major Head 5 :				2,90,925	0	23,030	4,400	2,63,495	2,90,925						
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1068	Voucher	30,920	0	0	0	30,920	30,920		



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Department :		Health and Family Welfare   Department																	
Treasury		Tura Treasury																	
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura																	
Month of Account:		OCT/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	180	Voucher	3,59,135	0	12,570	4,400		3,42,165	3,59,135			
					Total Object Head-- I :						4,21,450	0	12,570	4,400	4,04,480	4,21,450			
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1228	Voucher	10,000	0	0	0	10,000	10,000				
			Total Object Head-- I3 :							10,000	0	0	0	10,000	10,000				
			Total Sub Head :							4,31,450	0	12,570	4,400	4,14,480	4,31,450				
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	208	Voucher	1,26,435	0	5,620	4,400	1,16,415	1,26,435				
					Total Object Head-- I :						1,26,435	0	5,620	4,400	1,16,415	1,26,435			
			Total Sub Head :							1,26,435	0	5,620	4,400	1,16,415	1,26,435				
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	511	Voucher	61,840	0	0	0	61,840	61,840				
					Total Object Head-- I :						61,840	0	0	0	61,840	61,840			
			Total Sub Head :							61,840	0	0	0	61,840	61,840				
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1052	Voucher	59,042	0	0	0	59,042	59,042				

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	509	Voucher	10,311	0	0	0		10,311	10,311	
						Voted-Sixth-Schedule-Garo	61	Voucher	2,16,272	0	10,000	0	2,06,272	2,16,272		
						Voted-Sixth-Schedule-Garo	724	Voucher	21,000	0	0	0	21,000	21,000		
						Voted-Sixth-Schedule-Garo	864	Voucher	35,354	0	0	0	35,354	35,354		
						Voted-Sixth-Schedule-Garo	870	Voucher	92,063	0	0	0	92,063	92,063		
					Total Object Head-- I :			13,47,091	0	75,175	28,600	12,43,316	13,47,091			
					Total Sub Head :			13,47,091	0	75,175	28,600	12,43,316	13,47,091			
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	36,964	0	0	2,200	34,764	36,964		
						Voted-Sixth-Schedule-Garo	412	Voucher	10,311	0	0	0	10,311	10,311		
						Voted-Sixth-Schedule-Garo	526	Voucher	15,936	0	0	0	15,936	15,936		
						Total Object Head-- I :			63,211	0	0	2,200	61,011	63,211		
					Total Sub Head :			63,211	0	0	2,200	61,011	63,211			
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	66,849	0	15,000	0	51,849	66,849		
						Total Object Head-- I :			66,849	0	15,000	0	51,849	66,849		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1313	Voucher	24,990	0	0	0	24,990	24,990		
						Total Object Head-- I3 :			24,990	0	0	0	24,990	24,990		

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(11) Urban Leprosy Centres-			Total Sub Head :				91,839	0	15,000	0		76,839	91,839
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	706	Voucher	53,476	0	8,320	2,200		42,956	53,476	
					Total Object Head-- 1 :				53,476	0	8,320	2,200		42,956	53,476	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1401	Voucher	5,000	0	0	0		5,000	5,000	
					Total Object Head-- 13 :				5,000	0	0	0		5,000	5,000	
			Total Sub Head :				58,476	0	8,320	2,200		47,956	58,476			
		Total Minor Head 101 :				21,80,342	0	1,16,685	41,800		20,21,857	21,80,342				
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	488	Voucher	1,904	0	0	0		1,904	1,904	
						Voted-Sixth-Schedule-Garo	52	Voucher	1,95,662	0	17,225	2,200		1,76,237	1,95,662	
						Voted-Sixth-Schedule-Garo	527	Voucher	24,749	0	0	0		24,749	24,749	
						Voted-Sixth-Schedule-Garo	65	Voucher	94,301	0	0	0		94,301	94,301	
				Total Object Head-- 1 :				3,16,616	0	17,225	2,200		2,97,191	3,16,616		
				02. Wages	Voted-Sixth-Schedule-Garo	842	Voucher	59,220	0	0	0		59,220	59,220		
					Total Object Head-- 2 :				59,220	0	0	0		59,220	59,220	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	729	Voucher	9,990	0	0	0		9,990	9,990		
					Total Object Head-- 11 :				9,990	0	0	0		9,990	9,990	

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Department :		Health and Family Welfare    Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001    Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1005	Voucher	1,600	0	0	0	0	1,600	1,600		
						Voted-Sixth-Schedule-Garo	970	Voucher	2,000	0	0	0	2,000	2,000			
						Voted-Sixth-Schedule-Garo	971	Voucher	6,400	0	0	0	6,400	6,400			
						Total Object Head-- 13 :			10,000	0	0	0	10,000	10,000			
						Total Sub Head :			3,95,826	0	17,225	2,200	3,76,401	3,95,826			
						(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1187	Voucher	20,174	0	0	0	20,174	20,174
									Total Object Head-- 13 :			20,174	0	0	0	20,174	20,174
									Total Sub Head :			20,174	0	0	0	20,174	20,174
		Total Minor Head 102 :			4,16,000				0	17,225	2,200	3,96,575	4,16,000				
		104	(01) Drug Control Establishment-	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	400	Voucher	78,857	0	0	0	78,857	78,857
									Voted-Sixth-Schedule-Garo	403	Voucher	36,964	0	0	2,200	34,764	36,964
									Total Object Head-- 1 :			1,15,821	0	0	2,200	1,13,621	1,15,821
									(13) Office Expenses	Voted-Sixth-Schedule-Garo	1229	Voucher	10,000	0	0	0	10,000
						Total Object Head-- 13 :			10,000	0	0	0	10,000	10,000			
						Total Sub Head :			1,25,821	0	0	2,200	1,23,621	1,25,821			
						Total Minor Head 104 :			1,25,821	0	0	2,200	1,23,621	1,25,821			

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06					Total Sub Major Head 6 :				27,22,163	0	1,33,910		46,200	25,42,053	27,22,163
						Total Major Head 2210 :				4,12,84,653	5,000	23,85,600		3,14,600	3,85,79,453	4,12,79,653
						Total of Month :				4,12,84,653	5,000	23,85,600		3,14,600	3,85,79,453	4,12,79,653
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1692	Voucher	20,868	0	0		0	20,868	20,868
								1724	Voucher	8,940	0	0	0	8,940	8,940	
								420	Voucher	1,14,035	0	7,450	0	1,06,585	1,14,035	
								422	Voucher	2,71,653	0	20,995	6,600	2,44,058	2,71,653	
								784	Voucher	24,971	0	0	0	24,971	24,971	
								Total Object Head-- 1 :		4,40,467	0	28,445	6,600	4,05,422	4,40,467	
								Total Sub Head :		4,40,467	0	28,445	6,600	4,05,422	4,40,467	
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1445	Voucher	31,512	0	0	0	31,512	31,512	
								1522	Voucher	23,412	0	0	0	23,412	23,412	
								197	Voucher	1,34,620	0	20,000	0	1,14,620	1,34,620	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	380	Voucher	1,59,223	0	30,000	0		1,29,223	1,59,223	
						Voted-Sixth-Schedule-Garo	428	Voucher	4,05,869	0	97,265	6,600	3,02,004	4,05,869		
					Total Object Head-- I :					7,54,636	0	1,47,265	6,600	6,00,771	7,54,636	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1842	Voucher	9,838	0	0	0	9,838	9,838		
						Total Object Head-- II :					9,838	0	0	0	9,838	9,838
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1084	Voucher	53,250	0	0	0	53,250	53,250		
			Total Object Head-- I3 :					53,250	0	0	0	53,250	53,250			
			Total Sub Head :					8,17,724	0	1,47,265	6,600	6,63,859	8,17,724			
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1548	Voucher	18,732	0	0	0	18,732	18,732		
						Voted-Sixth-Schedule-Garo	414	Voucher	2,38,573	0	0	0	2,38,573	2,38,573		
					Total Object Head-- I :					2,57,305	0	0	0	2,57,305	2,57,305	
					Total Sub Head :					2,57,305	0	0	0	2,57,305	2,57,305	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1005	Voucher	2,42,559	0	0	0	2,42,559	2,42,559		
						Voted-Sixth-Schedule-Garo	1647	Voucher	40,322	0	0	0	40,322	40,322		
Total Object Head-- 6 :					2,82,881	0	0	0	2,82,881	2,82,881						
Total Sub Head :					2,82,881	0	0	0	2,82,881	2,82,881						

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	Total Minor Head 1 :							17,98,377	0	1,75,710	13,200		16,09,467	17,98,377
		109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1449	Voucher	19,560	0	0	0		19,560	19,560	
						Voted-Sixth-Schedule-Garo	368	Voucher	2,55,090	0	42,960	0		2,12,130	2,55,090	
			Total Object Head-- 1 :							2,74,650	0	42,960	0	2,31,690	2,74,650	
			Total Sub Head :							2,74,650	0	42,960	0	2,31,690	2,74,650	
			Total Minor Head 109 :							2,74,650	0	42,960	0	2,31,690	2,74,650	
		110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1494	Voucher	5,880	0	0	0		5,880	5,880	
						Voted-Sixth-Schedule-Garo	1521	Voucher	22,392	0	0	0		22,392	22,392	
						Voted-Sixth-Schedule-Garo	383	Voucher	2,82,538	0	18,920	0		2,63,618	2,82,538	
						Voted-Sixth-Schedule-Garo	9	Voucher	79,546	0	5,755	2,200		71,591	79,546	
			Total Object Head-- 1 :							3,90,356	0	24,675	2,200	3,63,481	3,90,356	
			Total Sub Head :							3,90,356	0	24,675	2,200	3,63,481	3,90,356	
			(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1451	Voucher	8,316	0	0	0		8,316	8,316	
						Voted-Sixth-Schedule-Garo	373	Voucher	1,11,462	0	13,000	4,400		94,062	1,11,462	
			Total Object Head-- 1 :							1,19,778	0	13,000	4,400	1,02,378	1,19,778	
			Total Sub Head :							1,19,778	0	13,000	4,400	1,02,378	1,19,778	

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110			Total Minor Head 110 :					5,10,134	0	37,675	6,600		4,65,859	5,10,134
		Total Sub Major Head 1 :								25,83,161	0	2,56,345	19,800		23,07,016	25,83,161
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1448	Voucher	5,676	0	0	0		5,676	5,676	
						Voted-Sixth-Schedule-Garo	1520	Voucher	11,292	0	0	0		11,292	11,292	
						Voted-Sixth-Schedule-Garo	418	Voucher	1,42,413	0	10,000	0		1,32,413	1,42,413	
						Voted-Sixth-Schedule-Garo	624	Voucher	75,052	0	20,000	0		55,052	75,052	
						Total Object Head-- 1 :				2,34,433	0	30,000	0		2,04,433	2,34,433
		Total Sub Head :								2,34,433	0	30,000	0		2,04,433	2,34,433
		Total Minor Head 102 :								2,34,433	0	30,000	0		2,04,433	2,34,433
		Total Sub Major Head 2 :								2,34,433	0	30,000	0		2,04,433	2,34,433
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1441	Voucher	90,432	0	0	0		90,432	90,432	
						Voted-Sixth-Schedule-Garo	1443	Voucher	1,03,416	0	0	0		1,03,416	1,03,416	
						Voted-Sixth-Schedule-Garo	1515	Voucher	31,836	0	0	0		31,836	31,836	
						Voted-Sixth-Schedule-Garo	1622	Voucher	30,381	0	0	0		30,381	30,381	
						Voted-Sixth-Schedule-Garo	1623	Voucher	1,085	0	0	0		1,085	1,085	
						Voted-Sixth-Schedule-Garo	366	Voucher	12,06,538	0	75,490	6,600		11,24,448	12,06,538	



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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	419	Voucher	3,94,929	0	10,000	0	3,84,929	3,94,929		
						Voted-Sixth-Schedule-Garo	550	Voucher	35,489	0	0	0	35,489	35,489		
						Voted-Sixth-Schedule-Garo	551	Voucher	1,268	0	0	0	1,268	1,268		
						Voted-Sixth-Schedule-Garo	623	Voucher	13,37,964	0	59,775	19,800	12,58,389	13,37,964		
						Voted-Sixth-Schedule-Garo	879	Voucher	65,002	0	0	0	65,002	65,002		
						Voted-Sixth-Schedule-Garo	880	Voucher	3,01,674	0	0	0	3,01,674	3,01,674		
						Total Object Head-- I :				36,00,014	0	1,45,265	26,400	34,28,349	36,00,014	
						Total Sub Head :				36,00,014	0	1,45,265	26,400	34,28,349	36,00,014	
						Total Minor Head 101 :				36,00,014	0	1,45,265	26,400	34,28,349	36,00,014	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1691	Voucher	1,90,428	0	0	0	1,90,428	1,90,428		
						Voted-Sixth-Schedule-Garo	1693	Voucher	2,82,264	0	0	0	2,82,264	2,82,264		
						Voted-Sixth-Schedule-Garo	1694	Voucher	5,53,369	0	0	0	5,53,369	5,53,369		
						Voted-Sixth-Schedule-Garo	1702	Voucher	71,088	0	0	0	71,088	71,088		
						Voted-Sixth-Schedule-Garo	19	Voucher	77,99,032	0	5,69,515	81,400	71,48,117	77,99,032		
						Voted-Sixth-Schedule-Garo	377	Voucher	41,06,627	0	3,54,330	35,200	37,17,097	41,06,627		
						Voted-Sixth-	381	Voucher	23,81,167	0	76,020	0	23,05,147	23,81,167		

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	389	Voucher	3,78,872	0	0	0	0	3,78,872	3,78,872	
						Voted-Sixth-Schedule-Garo	390	Voucher	83,743	0	0	0	83,743	83,743		
						Voted-Sixth-Schedule-Garo	553	Voucher	80,738	0	0	0	80,738	80,738		
						Voted-Sixth-Schedule-Garo	554	Voucher	20,865	0	0	0	20,865	20,865		
						Voted-Sixth-Schedule-Garo	625	Voucher	28,122	0	0	0	28,122	28,122		
						Total Object Head-- I :				1,59,76,315	0	9,99,865	1,16,600	1,48,59,850	1,59,76,315	
						Total Sub Head :				1,59,76,315	0	9,99,865	1,16,600	1,48,59,850	1,59,76,315	
		(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	(01) Salaries	Voted-Sixth-Schedule-Garo	1498	Voucher	7,144	0	0	0	7,144	7,144				
				Voted-Sixth-Schedule-Garo	378	Voucher	82,684	0	11,630	0	71,054	82,684				
				Total Object Head-- I :				89,828	0	11,630	0	78,198	89,828			
			(13) Office Expenses	Voted-Sixth-Schedule-Garo	1083	Voucher	30,100	0	0	0	30,100	30,100				
				Total Object Head-- I3 :				30,100	0	0	0	30,100	30,100			
				Total Sub Head :				1,19,928	0	11,630	0	1,08,298	1,19,928			
			Total Minor Head I03 :				1,60,96,243	0	10,11,495	1,16,600	1,49,68,148	1,60,96,243				
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1427	Voucher	2,78,534	0	0	0	2,78,534	2,78,534		
						Voted-Sixth-Schedule-Garo	1428	Voucher	57,304	0	0	0	57,304	57,304		

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1496	Voucher	2,73,684	0	0	0	0	2,73,684	2,73,684
						Voted-Sixth-Schedule-Garo		1497	Voucher	2,40,076	0	0	0	2,40,076	2,40,076	
						Voted-Sixth-Schedule-Garo		1549	Voucher	1,87,595	0	0	0	1,87,595	1,87,595	
						Voted-Sixth-Schedule-Garo		16	Voucher	32,05,836	0	1,16,780	24,200	30,64,856	32,05,836	
						Voted-Sixth-Schedule-Garo		196	Voucher	1,78,521	0	0	0	1,78,521	1,78,521	
						Voted-Sixth-Schedule-Garo		379	Voucher	36,99,534	0	2,15,465	35,200	34,48,869	36,99,534	
						Voted-Sixth-Schedule-Garo		421	Voucher	23,11,447	0	1,14,360	0	21,97,087	23,11,447	
						Voted-Sixth-Schedule-Garo		548	Voucher	1,69,857	0	0	0	1,69,857	1,69,857	
						Voted-Sixth-Schedule-Garo		549	Voucher	1,36,389	0	0	0	1,36,389	1,36,389	
						Voted-Sixth-Schedule-Garo		555	Voucher	80,285	0	0	0	80,285	80,285	
					Total Object Head-- I :					1,08,19,062	0	4,46,605	59,400	1,03,13,057	1,08,19,062	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1841	Voucher	10,170	0	0	0	10,170	10,170	
						Total Object Head-- II :					10,170	0	0	0	10,170	10,170
					Total Sub Head :					1,08,29,232	0	4,46,605	59,400	1,03,23,227	1,08,29,232	
					Total Minor Head 104 :					1,08,29,232	0	4,46,605	59,400	1,03,23,227	1,08,29,232	
		110	(01) Other Existing And	0	(01) Salaries, Sumtuary	Voted-Sixth-		1447	Voucher	42,768	0	0	0	42,768	42,768	

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Demand :				26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :				Health and Family Welfare   Department														
Treasury :				Tura Treasury														
D.D.O. :				1500001   Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:				NOV/2024														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1517	Voucher	29,964	0	0	0	29,964	29,964				
						Voted-Sixth-Schedule-Garo	382	Voucher	3,09,083	0	30,000	0	2,79,083	3,09,083				
						Voted-Sixth-Schedule-Garo	425	Voucher	78,997	0	0	0	78,997	78,997				
						Voted-Sixth-Schedule-Garo	8	Voucher	5,59,192	0	51,800	11,000	4,96,392	5,59,192				
						Total Object Head-- I :				10,20,004	0	81,800	11,000	9,27,204	10,20,004			
			Total Sub Head :				10,20,004	0	81,800	11,000	9,27,204	10,20,004						
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	7,83,147	0	60,000	6,600	7,16,547	7,83,147				
						Voted-Sixth-Schedule-Garo	1444	Voucher	91,860	0	0	0	91,860	91,860				
						Voted-Sixth-Schedule-Garo	1446	Voucher	58,656	0	0	0	58,656	58,656				
						Voted-Sixth-Schedule-Garo	1516	Voucher	39,588	0	0	0	39,588	39,588				
						Voted-Sixth-Schedule-Garo	374	Voucher	12,12,605	0	1,01,550	15,400	10,95,655	12,12,605				
						Voted-Sixth-Schedule-Garo	426	Voucher	4,97,957	5,000	30,000	0	4,62,957	4,92,957				
						Voted-Sixth-Schedule-Garo	552	Voucher	28,907	0	0	0	28,907	28,907				
						Voted-Sixth-Schedule-Garo	626	Voucher	20,517	0	0	0	20,517	20,517				
						Voted-Sixth-Schedule-Garo	627	Voucher	67,160	0	0	0	67,160	67,160				
						Voted-Sixth-	628	Voucher	33,571	0	0	0	33,571	33,571				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	876	Voucher	34,884	0	0	2,200	32,684	34,884		
						Voted-Sixth-Schedule-Garo	978	Voucher	9,438	0	0	0	9,438	9,438		
					Total Object Head-- I :					28,78,290	5,000	1,91,550	24,200	26,57,540	28,73,290	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1923	Voucher	24,240	0	0	0	24,240	24,240		
						Total Object Head-- II :					24,240	0	0	0	24,240	24,240
			Total Sub Head :					29,02,530	5,000	1,91,550	24,200	26,81,780	28,97,530			
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1442	Voucher	18,696	0	0	0	18,696	18,696		
						Voted-Sixth-Schedule-Garo	1518	Voucher	9,216	0	0	0	9,216	9,216		
						Voted-Sixth-Schedule-Garo	371	Voucher	2,51,370	0	20,090	4,400	2,26,880	2,51,370		
						Voted-Sixth-Schedule-Garo	415	Voucher	1,17,674	0	7,680	0	1,09,994	1,17,674		
					Total Object Head-- I :					3,96,956	0	27,770	4,400	3,64,786	3,96,956	
			Total Sub Head :					3,96,956	0	27,770	4,400	3,64,786	3,96,956			
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1933	Voucher	5,508	0	0	0	5,508	5,508		
						Voted-Sixth-Schedule-Garo	360	Voucher	73,225	0	20,000	2,200	51,025	73,225		
					Total Object Head-- I :					78,733	0	20,000	2,200	56,533	78,733	
			Total Sub Head :					78,733	0	20,000	2,200	56,533	78,733			

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Department :		Health and Family Welfare Department																										
Treasury :		Tura Treasury																										
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																										
Month of Account:		NOV/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2210	03	110										Total Minor Head 110 :		43,98,223		5,000		3,21,120		41,800		40,30,303		43,93,223				
												Total Sub Major Head 3 :		3,49,23,712		5,000		19,24,485		2,44,200		3,27,50,027		3,49,18,712				
	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1450		Voucher		19,536		0		0		0		19,536		19,536						
						Voted-Sixth-Schedule-Garo		370		Voucher		2,56,580		0		28,030		4,400		2,24,150		2,56,580						
						Total Object Head-- 1 :				2,76,116		0		28,030		4,400		2,43,686		2,76,116								
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1767		Voucher		14,460		0		0		0		14,460		14,460						
						Voted-Sixth-Schedule-Garo		1899		Voucher		5,580		0		0		0		5,580		5,580						
						Total Object Head-- 11 :				20,040		0		0		0		20,040		20,040								
					Total Sub Head :				2,96,156		0		28,030		4,400		2,63,726		2,96,156									
					Total Minor Head 105 :				2,96,156		0		28,030		4,400		2,63,726		2,96,156									
											Total Sub Major Head 5 :		2,96,156		0		28,030		4,400		2,63,726		2,96,156					
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1690		Voucher		27,528		0		0		0		27,528		27,528						
						Voted-Sixth-Schedule-Garo		361		Voucher		3,59,135		0		12,570		4,400		3,42,165		3,59,135						
						Voted-Sixth-Schedule-Garo		394		Voucher		30,305		0		0		0		30,305		30,305						
						Voted-Sixth-Schedule-Garo		395		Voucher		27,989		0		0		0		27,989		27,989						
						Total Object Head-- 1 :				4,44,957		0		12,570		4,400		4,27,987		4,44,957								

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Department :				Health and Family Welfare   Department																			
Treasury				Tura Treasury																			
D.D.O. :				1500001   Dist. Medical And Health Officer West Garo Hiis Tura																			
Month of Account:				NOV/2024																			
Major Sub Minor   Sub				Sub   Object Head   Categorised   Plan/Non-Plan   T.V. No.   Type   Gross   Deduction   Deduction Amount   Net Amount   Gross																			
Head Major Head   Head				Head   Head   Schme   Head   Type   Amount   by DDO   (as per A.G. A&E)   (as per SOP)   Amount																			
				8009   -   7610   (A.G.)																			
2210	06	101	(03) Small Pox		Total Sub Head :			4,44,957		0		12,570		4,400		4,27,987		4,44,957					
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1434		Voucher		9,420		0		0		9,420		9,420			
						Voted-Sixth-Schedule-Garo		7		Voucher		1,26,435		0		5,620		4,400		1,16,415		1,26,435	
						Total Object Head-- I :			1,35,855		0		5,620		4,400		1,25,835		1,35,855				
			Total Sub Head :			1,35,855		0		5,620		4,400		1,25,835		1,35,855							
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		393		Voucher		28,925		0		0		0		28,925		28,925	
						Voted-Sixth-Schedule-Garo		427		Voucher		28,925		0		0		0		28,925		28,925	
						Total Object Head-- I :			57,850		0		0		0		57,850		57,850				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1864		Voucher		9,945		0		0		0		9,945		9,945	
						Total Object Head-- II :			9,945		0		0		0		9,945		9,945				
			Total Sub Head :			67,795		0		0		0		67,795		67,795							
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1495		Voucher		56,364		0		0		0		56,364		56,364	
						Voted-Sixth-Schedule-Garo		1519		Voucher		16,848		0		0		0		16,848		16,848	
						Voted-Sixth-Schedule-Garo		391		Voucher		53,054		0		0		0		53,054		53,054	
						Voted-Sixth-Schedule-Garo		392		Voucher		1,64,465		0		0		0		1,64,465		1,64,465	
						Voted-Sixth-Schedule-Garo		4		Voucher		7,51,125		0		65,175		28,600		6,57,350		7,51,125	

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Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	412	Voucher	2,16,272	0	10,000	0	2,06,272	2,16,272		
						Voted-Sixth-Schedule-Garo	545	Voucher	22,942	0	0	0	22,942	22,942		
						Voted-Sixth-Schedule-Garo	546	Voucher	8,978	0	0	0	8,978	8,978		
						Voted-Sixth-Schedule-Garo	547	Voucher	25,933	0	0	0	25,933	25,933		
						Total Object Head-- I :					13,15,981	0	75,175	28,600	12,12,206	13,15,981
						Total Sub Head :					13,15,981	0	75,175	28,600	12,12,206	13,15,981
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1436	Voucher	2,976	0	0	0	2,976	2,976		
						Voted-Sixth-Schedule-Garo	397	Voucher	28,122	0	0	0	28,122	28,122		
						Voted-Sixth-Schedule-Garo	6	Voucher	36,964	0	0	2,200	34,764	36,964		
						Total Object Head-- I :					68,062	0	0	2,200	65,862	68,062
						Total Sub Head :					68,062	0	0	2,200	65,862	68,062
						(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1438	Voucher	5,016	0	0	0	5,016
			Voted-Sixth-Schedule-Garo	5	Voucher				66,849	0	15,000	0	51,849	66,849		
			Total Object Head-- I :						71,865	0	15,000	0	56,865	71,865		
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1863			Voucher	14,900	0	0	0	14,900	14,900		
				Total Object Head-- II :					14,900	0	0	0	14,900	14,900		



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(11) Urban Leprosy Centres-				Total Sub Head :			86,765	0	15,000	0	71,765	86,765	
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1439	Voucher	3,984	0	0	0	3,984	3,984		
						Voted-Sixth-Schedule-Garo	362	Voucher	53,476	0	8,320	2,200	42,956	53,476		
						Total Object Head-- 1 :				57,460	0	8,320	2,200	46,940	57,460	
			Total Sub Head :							57,460	0	8,320	2,200	46,940	57,460	
		Total Minor Head 101 :								21,76,875	0	1,16,685	41,800	20,18,390	21,76,875	
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1437	Voucher	15,108	0	0	0	15,108	15,108		
						Voted-Sixth-Schedule-Garo	1523	Voucher	7,284	0	0	0	7,284	7,284		
						Voted-Sixth-Schedule-Garo	363	Voucher	1,95,662	0	17,225	2,200	1,76,237	1,95,662		
						Voted-Sixth-Schedule-Garo	396	Voucher	28,557	0	0	0	28,557	28,557		
						Voted-Sixth-Schedule-Garo	416	Voucher	94,301	0	0	0	94,301	94,301		
						Total Object Head-- 1 :				3,40,912	0	17,225	2,200	3,21,487	3,40,912	
						02. Wages	Voted-Sixth-Schedule-Garo	666	Voucher	59,220	0	0	0	59,220	59,220	
			Total Object Head-- 2 :							59,220	0	0	0	59,220	59,220	
		Total Sub Head :								4,00,132	0	17,225	2,200	3,80,707	4,00,132	
		Total Minor Head 102 :								4,00,132	0	17,225	2,200	3,80,707	4,00,132	

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Department :		Health and Family Welfare   Department													
Treasury		Tura Treasury													
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1435	Voucher	2,976	0	0	0	2,976	2,976	
						Voted-Sixth-Schedule-Garo	1524	Voucher	5,988	0	0	0	5,988	5,988	
						Voted-Sixth-Schedule-Garo	364	Voucher	36,964	0	0	2,200	34,764	36,964	
						Voted-Sixth-Schedule-Garo	417	Voucher	78,857	0	0	0	78,857	78,857	
						Total Object Head-- 1 :			1,24,785	0	0	2,200	1,22,585	1,24,785	
						Total Sub Head :			1,24,785	0	0	2,200	1,22,585	1,24,785	
						Total Minor Head 104 :			1,24,785	0	0	2,200	1,22,585	1,24,785	
						Total Sub Major Head 6 :			27,01,792	0	1,33,910	46,200	25,21,682	27,01,792	
						Total Major Head 2210 :			4,07,39,254	5,000	23,72,770	3,14,600	3,80,46,884	4,07,34,254	
						Total of Month :			4,07,39,254	5,000	23,72,770	3,14,600	3,80,46,884	4,07,34,254	
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1374	Voucher	1,16,270	0	7,450	0	1,08,820	1,16,270	
						Voted-Sixth-Schedule-Garo	1378	Voucher	2,76,870	0	20,995	6,600	2,49,275	2,76,870	
						Voted-Sixth-	361	Voucher	1,16,270	0	7,450	0	1,08,820	1,16,270	

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	510	Voucher	2,76,870	0	20,995	6,600	2,49,275	2,76,870	
							Voted-Sixth-Schedule-Garo	736	Voucher	25,412	0	0	0	25,412	25,412	
							Total Object Head-- I :			8,11,692	0	56,890	13,200	7,41,602	8,11,692	
							Total Sub Head :			8,11,692	0	56,890	13,200	7,41,602	8,11,692	
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1226	Voucher	28,000	0	0	0	28,000	28,000	
							Voted-Sixth-Schedule-Garo	1354	Voucher	4,13,747	0	97,265	6,600	3,09,882	4,13,747	
							Voted-Sixth-Schedule-Garo	1364	Voucher	2,99,696	0	50,000	0	2,49,696	2,99,696	
							Voted-Sixth-Schedule-Garo	498	Voucher	4,13,747	0	97,265	6,600	3,09,882	4,13,747	
							Voted-Sixth-Schedule-Garo	509	Voucher	2,99,696	0	50,000	0	2,49,696	2,99,696	
							Total Object Head-- I :			14,54,886	0	2,94,530	13,200	11,47,156	14,54,886	
							51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2393	Voucher	31,500	0	0	0	31,500	31,500
							Total Sub Head :			14,86,386	0	2,94,530	13,200	11,78,656	14,86,386	
							(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1367	Voucher	2,43,256	0	0
			Voted-Sixth-Schedule-Garo	505	Voucher	2,43,256					0	0	0	2,43,256	2,43,256	
			Total Object Head-- I :			4,86,512					0	0	0	4,86,512	4,86,512	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(04) Reserve Medical Subordinate Offices	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1909	Voucher	5,400	0	0	0		5,400	5,400
					Total Object Head-- 11 :					5,400	0	0	0		5,400	5,400
					Total Sub Head :					4,91,912	0	0	0		4,91,912	4,91,912
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	1281	Voucher	1,179	0	0	0		1,179	1,179
							Voted-Sixth-Schedule-Garo	1284	Voucher	1,179	0	0	0		1,179	1,179
						Total Object Head-- 14 :					2,358	0	0	0		2,358
					Total Sub Head :					2,358	0	0	0		2,358	2,358
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	2398	Voucher	2,16,923	0	0	0		2,16,923	2,16,923
							Voted-Sixth-Schedule-Garo	625	Voucher	3,37,500	0	0	0		3,37,500	3,37,500
						Total Object Head-- 6 :					5,54,423	0	0	0		5,54,423
					Total Sub Head :					5,54,423	0	0	0		5,54,423	5,54,423
			Total Minor Head 1 :						33,46,771	0	3,51,420	26,400		29,68,951	33,46,771	
		109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1388	Voucher	2,59,980	0	42,960	0		2,17,020	2,59,980
							Voted-Sixth-Schedule-Garo	602	Voucher	2,59,980	0	42,960	0		2,17,020	2,59,980
						Total Object Head-- 1 :					5,19,960	0	85,920	0		4,34,040
					(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Garo	984	Voucher	18,960	0	0	0		18,960	18,960

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	109	(01) School Health Unit-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				18,960	0	0	0	18,960	18,960	
						Total Sub Head :				5,38,920	0	85,920	0	4,53,000	5,38,920	
						Total Minor Head 109 :				5,38,920	0	85,920	0	4,53,000	5,38,920	
		110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1359	Voucher	81,016	0	5,755	2,200	73,061	81,016		
						Voted-Sixth-Schedule-Garo	1368	Voucher	2,88,136	0	18,920	0	2,69,216	2,88,136		
						Voted-Sixth-Schedule-Garo	265	Voucher	81,016	0	5,755	2,200	73,061	81,016		
						Voted-Sixth-Schedule-Garo	367	Voucher	2,88,136	0	18,920	0	2,69,216	2,88,136		
						Total Object Head-- 1 :				7,38,304	0	49,350	4,400	6,84,554	7,38,304	
						Total Sub Head :				7,38,304	0	49,350	4,400	6,84,554	7,38,304	
			(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1272	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	1360	Voucher	1,13,541	0	13,000	4,400	96,141	1,13,541		
						Voted-Sixth-Schedule-Garo	502	Voucher	1,13,541	0	13,000	4,400	96,141	1,13,541		
						Total Object Head-- 1 :				2,34,082	0	26,000	8,800	1,99,282	2,34,082	
						Total Sub Head :				2,34,082	0	26,000	8,800	1,99,282	2,34,082	
		Total Minor Head 110 :				9,72,386	0	75,350	13,200	8,83,836	9,72,386					

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Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	01		Total Sub Major Head 1 :										48,58,077	0	5,12,690	39,600	43,05,787	48,58,077
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1363	Voucher	76,471	0	20,000	0	56,471	76,471				
						Voted-Sixth-Schedule-Garo	1371	Voucher	1,45,236	0	10,000	0	1,35,236	1,45,236				
						Voted-Sixth-Schedule-Garo	500	Voucher	76,471	0	20,000	0	56,471	76,471				
						Voted-Sixth-Schedule-Garo	506	Voucher	1,45,236	0	10,000	0	1,35,236	1,45,236				
						Total Object Head-- 1 :				4,43,414	0	60,000	0	3,83,414	4,43,414			
	Total Sub Head :										4,43,414	0	60,000	0	3,83,414	4,43,414		
	Total Minor Head 102 :										4,43,414	0	60,000	0	3,83,414	4,43,414		
	Total Sub Major Head 2 :										4,43,414	0	60,000	0	3,83,414	4,43,414		
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1268	Voucher	14,000	0	0	0	14,000	14,000				
						Voted-Sixth-Schedule-Garo	1344	Voucher	13,63,818	0	59,775	19,800	12,84,243	13,63,818				
						Voted-Sixth-Schedule-Garo	1373	Voucher	4,02,888	0	10,000	0	3,92,888	4,02,888				
						Voted-Sixth-Schedule-Garo	1393	Voucher	11,63,686	0	71,390	6,600	10,85,696	11,63,686				
						Voted-Sixth-Schedule-Garo	1691	Voucher	3,17,936	0	0	0	3,17,936	3,17,936				
						Voted-Sixth-Schedule-Garo	1692	Voucher	87,694	0	0	0	87,694	87,694				
						Voted-Sixth-Schedule-Garo	366	Voucher	4,02,888	0	10,000	0	3,92,888	4,02,888				

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Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	514	Voucher	12,29,146	0	75,490	6,600	11,47,056	12,29,146		
					Voted-Sixth-Schedule-Garo	524	Voucher	2,73,640	0	0	0	2,73,640	2,73,640		
					Voted-Sixth-Schedule-Garo	56	Voucher	13,63,818	0	59,775	19,800	12,84,243	13,63,818		
					Voted-Sixth-Schedule-Garo	67	Voucher	98,562	0	0	0	98,562	98,562		
					Voted-Sixth-Schedule-Garo	735	Voucher	40,032	0	0	0	40,032	40,032		
					Voted-Sixth-Schedule-Garo	874	Voucher	33,356	0	0	0	33,356	33,356		
					Voted-Sixth-Schedule-Garo	880	Voucher	3,516	0	0	0	3,516	3,516		
					Total Object Head-- 1 :			67,94,980	0	2,86,430	52,800	64,55,750	67,94,980		
				Total Sub Head :			67,94,980	0	2,86,430	52,800	64,55,750	67,94,980			
				Total Minor Head 101 :			67,94,980	0	2,86,430	52,800	64,55,750	67,94,980			
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	(01) Salaries	Voted-Sixth-Schedule-Garo	1105	Voucher	1,63,800	0	0	0	1,63,800	1,63,800		
					Voted-Sixth-Schedule-Garo	1200	Voucher	57,610	0	0	0	57,610	57,610		
					Voted-Sixth-Schedule-Garo	1270	Voucher	1,33,000	0	0	0	1,33,000	1,33,000		
					Voted-Sixth-Schedule-Garo	1372	Voucher	23,41,890	0	96,020	0	22,45,870	23,41,890		
					Voted-Sixth-Schedule-Garo	1390	Voucher	78,50,889	0	5,74,190	81,400	71,95,299	78,50,889		
					Voted-Sixth-	1391	Voucher	41,95,843	0	3,49,570	35,200	38,11,073	41,95,843		

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1693	Voucher	1,54,607	0	0	0	1,54,607	1,54,607		
						Voted-Sixth-Schedule-Garo	1694	Voucher	3,87,500	0	0	0	3,87,500	3,87,500		
						Voted-Sixth-Schedule-Garo	2340	Voucher	1,96,754	0	0	0	1,96,754	1,96,754		
						Voted-Sixth-Schedule-Garo	2402	Voucher	88,689	0	0	0	88,689	88,689		
						Voted-Sixth-Schedule-Garo	2441	Voucher	40,032	0	0	0	40,032	40,032		
						Voted-Sixth-Schedule-Garo	2442	Voucher	30,692	0	0	0	30,692	30,692		
						Voted-Sixth-Schedule-Garo	2507	Voucher	14,600	0	0	0	14,600	14,600		
						Voted-Sixth-Schedule-Garo	370	Voucher	24,36,366	0	76,020	0	23,60,346	24,36,366		
						Voted-Sixth-Schedule-Garo	519	Voucher	41,95,843	0	3,49,570	35,200	38,11,073	41,95,843		
						Voted-Sixth-Schedule-Garo	525	Voucher	2,69,174	0	0	0	2,69,174	2,69,174		
						Voted-Sixth-Schedule-Garo	526	Voucher	2,59,391	0	0	0	2,59,391	2,59,391		
						Voted-Sixth-Schedule-Garo	58	Voucher	79,56,645	5,508	5,84,315	81,400	72,85,422	79,51,137		
						Voted-Sixth-Schedule-Garo	876	Voucher	44,286	0	0	0	44,286	44,286		
						Voted-Sixth-Schedule-Garo	884	Voucher	11,16,306	0	0	0	11,16,306	11,16,306		
						Total Object Head-- I :						3,19,33,917	5,508	20,29,685	2,33,200	2,96,65,524
11. Domestic Travel						Voted-Sixth-	1150									



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Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		DEC/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1150	Voucher	26,560	0	0	0	26,560	26,560				
						Total Object Head-- 11 :		26,560	0	0	0	26,560	26,560					
						Total Sub Head :							3,19,60,477	5,508	20,29,685	2,33,200	2,96,92,084	3,19,54,969
						(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	(01) Salaries	Voted-Sixth-Schedule-Garo	1386	Voucher	84,298	0	11,630	0	72,668	84,298		
			Voted-Sixth-Schedule-Garo	511	Voucher			84,298	0	11,630	0	72,668	84,298					
			Total Object Head-- 1 :		1,68,596			0	23,260	0	1,45,336	1,68,596						
			(13) Office Expenses	Voted-Sixth-Schedule-Garo	2459			Voucher	20,000	0	0	0	20,000	20,000				
				Total Object Head-- 13 :		20,000	0	0	0	20,000	20,000							
		Total Sub Head :							1,88,596	0	23,260	0	1,65,336	1,88,596				
		Total Minor Head 103 :							3,21,49,073	5,508	20,52,945	2,33,200	2,98,57,420	3,21,43,565				
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1275	Voucher	1,12,000	0	0	0	1,12,000	1,12,000				
						Voted-Sixth-Schedule-Garo	1365	Voucher	23,58,034	0	1,14,360	0	22,43,674	23,58,034				
						Voted-Sixth-Schedule-Garo	1375	Voucher	36,50,306	0	2,05,875	35,200	34,09,231	36,50,306				
						Voted-Sixth-Schedule-Garo	1376	Voucher	32,57,832	0	1,11,780	24,200	31,21,852	32,57,832				
Voted-Sixth-Schedule-Garo	1695					Voucher	2,21,595	0	0	0	2,21,595	2,21,595						
Voted-Sixth-Schedule-Garo	1696					Voucher	1,25,064	0	0	0	1,25,064	1,25,064						

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Department :		Health and Family Welfare    Department																		
Treasury		Tura Treasury																		
D.D.O. :		1500001    Dist. Medical And Health Officer West Garo Hiis Tura																		
Month of Account:		DEC/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1697	Voucher	40,032	0	0		0	40,032	40,032				
						Voted-Sixth-Schedule-Garo		2208	Voucher	1,50,418	0	0		0	1,50,418	1,50,418				
						Voted-Sixth-Schedule-Garo		2504	Voucher	3,89,475	0	0		0	3,89,475	3,89,475				
						Voted-Sixth-Schedule-Garo		2505	Voucher	5,16,950	0	0		0	5,16,950	5,16,950				
						Voted-Sixth-Schedule-Garo		2506	Voucher	1,08,390	0	0		0	1,08,390	1,08,390				
						Voted-Sixth-Schedule-Garo		369	Voucher	23,58,034	0	1,14,360		0	22,43,674	23,58,034				
						Voted-Sixth-Schedule-Garo		512	Voucher	36,50,306	0	2,05,875	35,200		34,09,231	36,50,306				
						Voted-Sixth-Schedule-Garo		513	Voucher	32,57,832	0	1,11,780	24,200		31,21,852	32,57,832				
						Voted-Sixth-Schedule-Garo		520	Voucher	2,85,240	0	0		0	2,85,240	2,85,240				
						Voted-Sixth-Schedule-Garo		521	Voucher	67,533	0	0		0	67,533	67,533				
						Voted-Sixth-Schedule-Garo		565	Voucher	2,64,032	0	0		0	2,64,032	2,64,032				
						Voted-Sixth-Schedule-Garo		75	Voucher	74,602	0	4,590		0	70,012	74,602				
						Voted-Sixth-Schedule-Garo		875	Voucher	28,902	0	0		0	28,902	28,902				
						Total Object Head-- I :									2,09,16,577	0	8,68,620	1,18,800	1,99,29,157	2,09,16,577
											02. Wages	Voted-Sixth-Schedule-Garo		1094	Voucher	2,99,931	0	0		0

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Total Object Head-- 2 :			2,99,931	0	0	0	2,99,931	2,99,931	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1280	Voucher	9,000	0	0	0	9,000	9,000	
						Voted-Sixth-Schedule-Garo	1282	Voucher	4,000	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Garo	1285	Voucher	19,232	0	0	0	19,232	19,232	
						Voted-Sixth-Schedule-Garo	1290	Voucher	9,710	0	0	0	9,710	9,710	
						Voted-Sixth-Schedule-Garo	926	Voucher	74,300	0	0	0	74,300	74,300	
					Total Object Head-- 13 :			1,16,242	0	0	0	1,16,242	1,16,242		
					Total Sub Head :			2,13,32,750	0	8,68,620	1,18,800	2,03,45,330	2,13,32,750		
					Total Minor Head 104 :			2,13,32,750	0	8,68,620	1,18,800	2,03,45,330	2,13,32,750		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1273	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo	1362	Voucher	5,69,884	0	51,800	11,000	5,07,084	5,69,884	
						Voted-Sixth-Schedule-Garo	1366	Voucher	3,95,580	0	30,000	0	3,65,580	3,95,580	
						Voted-Sixth-Schedule-Garo	368	Voucher	3,95,580	0	30,000	0	3,65,580	3,95,580	
						Voted-Sixth-Schedule-Garo	499	Voucher	5,69,884	0	51,800	11,000	5,07,084	5,69,884	
						Total Object Head-- 1 :			19,37,928	0	1,63,600	22,000	17,52,328	19,37,928	
					02. Wages	Voted-Sixth-Schedule-Garo	1095	Voucher	84,899	0	0	0	84,899	84,899	

Voucher Wise Expenditure Report  
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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		DEC/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	02. Wages	Total Object Head-- 2 :				84,899	0	0	0	84,899	84,899			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1888	Voucher	1,560	0	0	0	1,560	1,560				
						Voted-Sixth-Schedule-Garo	2146	Voucher	23,475	0	0	0	23,475	23,475				
					Total Object Head-- 13 :				25,035	0	0	0	25,035	25,035				
					Total Sub Head :				20,47,862	0	1,63,600	22,000	18,62,262	20,47,862				
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1271	Voucher	49,000	0	0	0	49,000	49,000				
						Voted-Sixth-Schedule-Garo	1343	Voucher	5,12,054	5,000	38,000	0	4,69,054	5,07,054				
						Voted-Sixth-Schedule-Garo	1387	Voucher	7,97,811	0	50,000	6,600	7,41,211	7,97,811				
						Voted-Sixth-Schedule-Garo	1389	Voucher	13,38,874	0	1,01,550	17,600	12,19,724	13,38,874				
						Voted-Sixth-Schedule-Garo	1689	Voucher	49,365	0	0	0	49,365	49,365				
						Voted-Sixth-Schedule-Garo	1690	Voucher	35,126	0	0	0	35,126	35,126				
						Voted-Sixth-Schedule-Garo	1711	Voucher	41,600	0	0	0	41,600	41,600				
						Voted-Sixth-Schedule-Garo	1815	Voucher	11,650	0	0	0	11,650	11,650				
						Voted-Sixth-Schedule-Garo	372	Voucher	5,07,854	5,000	30,000	0	4,72,854	5,02,854				
						Voted-Sixth-Schedule-Garo	516	Voucher	7,97,811	0	55,000	6,600	7,36,211	7,97,811				
						Voted-Sixth-Schedule-Garo	517	Voucher	12,35,570	0	1,01,550	15,400	11,18,620	12,35,570				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	522	Voucher	63,763	0	0	0	63,763	63,763		
						Voted-Sixth-Schedule-Garo	523	Voucher	22,562	0	0	0	22,562	22,562		
						Voted-Sixth-Schedule-Garo	566	Voucher	1,03,304	0	0	2,200	1,01,104	1,03,304		
						Voted-Sixth-Schedule-Garo	877	Voucher	1,08,590	0	0	0	1,08,590	1,08,590		
					Total Object Head-- I :				56,74,934	10,000	3,76,100	48,400	52,40,434	56,64,934		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	845	Voucher	55,200	0	0	0	55,200	55,200		
						Total Object Head-- II :				55,200	0	0	0	55,200	55,200	
					Total Sub Head :				57,30,134	10,000	3,76,100	48,400	52,95,634	57,20,134		
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1263	Voucher	21,000	0	0	0	21,000	21,000		
						Voted-Sixth-Schedule-Garo	1361	Voucher	2,56,044	0	20,090	4,400	2,31,554	2,56,044		
						Voted-Sixth-Schedule-Garo	1369	Voucher	1,19,978	0	7,680	0	1,12,298	1,19,978		
						Voted-Sixth-Schedule-Garo	501	Voucher	2,56,044	0	20,090	4,400	2,31,554	2,56,044		
						Voted-Sixth-Schedule-Garo	504	Voucher	1,19,978	0	7,680	0	1,12,298	1,19,978		
					Total Object Head-- I :				7,73,044	0	55,540	8,800	7,08,704	7,73,044		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	837	Voucher	14,940	0	0	0	14,940	14,940		
						Total Object Head-- II :										

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances					14,940	0	0		0	14,940	14,940
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1287	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Garo	1288	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	2159	Voucher	8,000	0	0	0	8,000	8,000		
					Total Object Head-- 13 :				16,000	0	0	0	16,000	16,000		
			Total Sub Head :				8,03,984	0	55,540	8,800	7,39,644	8,03,984				
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1276	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	1377	Voucher	74,602	0	20,000	2,200	52,402	74,602		
						Voted-Sixth-Schedule-Garo	518	Voucher	74,602	0	20,000	2,200	52,402	74,602		
					Total Object Head-- 1 :				1,56,204	0	40,000	4,400	1,11,804	1,56,204		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1286	Voucher	5,535	0	0	0	5,535	5,535		
			Total Object Head-- 13 :				5,535	0	0	0	5,535	5,535				
			Total Sub Head :				1,61,739	0	40,000	4,400	1,17,339	1,61,739				
			Total Minor Head 110 :				87,43,719	10,000	6,35,240	83,600	80,14,879	87,33,719				
			Total Sub Major Head 3 :				6,90,20,522	15,508	38,43,235	4,88,400	6,46,73,379	6,90,05,014				
	05	105	(02) Education	1	(01) Salaries, Sumtuary	Voted-Sixth-	1264	Voucher	14,000	0	0	0			14,000	14,000

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury		Tura Treasury													
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1358	Voucher	2,61,464	0	21,780	4,400	2,35,284	2,61,464	
						Voted-Sixth-Schedule-Garo	503	Voucher	2,61,464	0	28,030	4,400	2,29,034	2,61,464	
						Total Object Head-- I :			5,36,928	0	49,810	8,800	4,78,318	5,36,928	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	839	Voucher	3,600	0	0	0	3,600	3,600	
						Total Object Head-- II :			3,600	0	0	0	3,600	3,600	
						Total Sub Head :			5,40,528	0	49,810	8,800	4,81,918	5,40,528	
					Total Minor Head    105 :			5,40,528	0	49,810	8,800	4,81,918	5,40,528		
					Total Sub Major Head    5 :			5,40,528	0	49,810	8,800	4,81,918	5,40,528		
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1267	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Garo	1346	Voucher	3,66,017	0	12,570	4,400	3,49,047	3,66,017	
						Voted-Sixth-Schedule-Garo	1353	Voucher	31,873	0	0	0	31,873	31,873	
						Voted-Sixth-Schedule-Garo	1357	Voucher	27,490	0	0	0	27,490	27,490	
						Voted-Sixth-Schedule-Garo	603	Voucher	3,66,017	0	12,570	4,400	3,49,047	3,66,017	
						Voted-Sixth-Schedule-Garo	69	Voucher	63,455	0	0	0	63,455	63,455	
						Voted-Sixth-Schedule-Garo	883	Voucher	4,414	0	0	0	4,414	4,414	
						Total Object Head-- I :			8,73,266	0	25,140	8,800	8,39,326	8,73,266	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	101	(03) Small Pox	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	843	Voucher	7,830	0	0	0	7,830	7,830			
						Total Object Head-- 11 :					7,830	0	0	0	7,830	7,830	
						Total Sub Head :					8,81,096	0	25,140	8,800	8,47,156	8,81,096	
						(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1269	Voucher	7,000	0	0	0	7,000	7,000
									Voted-Sixth-Schedule-Garo	1351	Voucher	1,28,790	0	5,620	4,400	1,18,770	1,28,790
			Voted-Sixth-Schedule-Garo	515	Voucher				1,28,790	0	5,620	4,400	1,18,770	1,28,790			
			Total Object Head-- 1 :						2,64,580	0	11,240	8,800	2,44,540	2,64,580			
			Total Sub Head :						2,64,580	0	11,240	8,800	2,44,540	2,64,580			
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1352	Voucher	10,158	0	0	0	10,158	10,158			
						Voted-Sixth-Schedule-Garo	1698	Voucher	48,758	0	0	0	48,758	48,758			
						Voted-Sixth-Schedule-Garo	546	Voucher	62,980	0	0	0	62,980	62,980			
						Voted-Sixth-Schedule-Garo	881	Voucher	4,414	0	0	0	4,414	4,414			
						Total Object Head-- 1 :					1,26,310	0	0	0	1,26,310	1,26,310	
			Total Sub Head :					1,26,310	0	0	0	1,26,310	1,26,310				
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1166	Voucher	36,020	0	0	0	36,020	36,020			
						Voted-Sixth-Schedule-Garo	1274	Voucher	21,000	0	0	0	21,000	21,000			



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1345	Voucher	7,65,216	0	55,175	28,600	6,81,441	7,65,216		
						Voted-Sixth-Schedule-Garo	1392	Voucher	2,20,484	0	10,000	0	2,10,484	2,20,484		
						Voted-Sixth-Schedule-Garo	1687	Voucher	1,85,802	0	0	0	1,85,802	1,85,802		
						Voted-Sixth-Schedule-Garo	1688	Voucher	44,892	0	0	0	44,892	44,892		
						Voted-Sixth-Schedule-Garo	2440	Voucher	23,365	0	0	0	23,365	23,365		
						Voted-Sixth-Schedule-Garo	359	Voucher	2,20,484	0	10,000	0	2,10,484	2,20,484		
						Voted-Sixth-Schedule-Garo	552	Voucher	1,07,881	0	0	0	1,07,881	1,07,881		
						Voted-Sixth-Schedule-Garo	57	Voucher	7,65,216	0	60,175	28,600	6,76,441	7,65,216		
						Voted-Sixth-Schedule-Garo	68	Voucher	1,05,993	0	0	0	1,05,993	1,05,993		
						Voted-Sixth-Schedule-Garo	74	Voucher	31,490	0	0	0	31,490	31,490		
						Voted-Sixth-Schedule-Garo	879	Voucher	17,952	0	0	0	17,952	17,952		
						Total Object Head-- I :			25,45,795	0	1,35,350	57,200	23,53,245	25,45,795		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	838	Voucher	9,945	0	0	0	9,945	9,945		
						Total Object Head-- II :			9,945	0	0	0	9,945	9,945		
					Total Sub Head :				25,55,740	0	1,35,350	57,200	23,63,190	25,55,740		
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary	Voted-Sixth-	1265	Voucher	7,000	0	0	0	7,000	7,000		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001    Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1350	Voucher	37,708	0	0	2,200	35,508	37,708		
						Voted-Sixth-Schedule-Garo	1356	Voucher	28,644	0	0	0	28,644	28,644		
						Voted-Sixth-Schedule-Garo	365	Voucher	37,708	0	0	2,200	35,508	37,708		
						Voted-Sixth-Schedule-Garo	70	Voucher	16,232	0	0	0	16,232	16,232		
						Voted-Sixth-Schedule-Garo	71	Voucher	10,503	0	0	0	10,503	10,503		
						Voted-Sixth-Schedule-Garo	878	Voucher	2,019	0	0	0	2,019	2,019		
					Total Object Head-- I :					1,39,814	0	0	4,400	1,35,414	1,39,814	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	836	Voucher	4,455	0	0	0	4,455	4,455		
						Voted-Sixth-Schedule-Garo	964	Voucher	5,520	0	0	0	5,520	5,520		
					Total Object Head-- II :					9,975	0	0	0	9,975	9,975	
			Total Sub Head :					1,49,789	0	0	4,400	1,45,389	1,49,789			
		(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	980	Voucher	9,000	0	0	0	9,000	9,000			
						Total Object Head-- II :					9,000	0	0	0	9,000	9,000
		Total Sub Head :					9,000	0	0	0	9,000	9,000				
	(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1347	Voucher	68,103	0	15,000	0	53,103	68,103				
					Voted-Sixth-	364	Voucher	68,103	0	15,000	0	53,103	68,103			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,36,206	0	30,000	0	1,06,206	1,36,206	
					Total Sub Head :				1,36,206	0	30,000	0	1,06,206	1,36,206		
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1348	Voucher	54,472	0	8,320	2,200	43,952	54,472		
						Voted-Sixth-Schedule-Garo	549	Voucher	54,472	0	8,320	2,200	43,952	54,472		
					Total Object Head-- I :				1,08,944	0	16,640	4,400	87,904	1,08,944		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	841	Voucher	7,830	0	0	0	7,830	7,830		
						Total Object Head-- II :				7,830	0	0	0	7,830	7,830	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	748	Voucher	8,000	0	0	0	8,000	8,000		
						Total Object Head-- I3 :				8,000	0	0	0	8,000	8,000	
			Total Sub Head :				1,24,774	0	16,640	4,400	1,03,734	1,24,774				
			Total Minor Head 101 :				42,47,495	0	2,18,370	83,600	39,45,525	42,47,495				
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1277	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	1355	Voucher	29,079	0	0	0	29,079	29,079		
						Voted-Sixth-Schedule-Garo	1741	Voucher	1,99,439	0	14,100	2,200	1,83,139	1,99,439		
						Voted-Sixth-Schedule-Garo	1742	Voucher	96,122	0	0	0	96,122	96,122		
						Voted-Sixth-Schedule-Garo	548	Voucher	96,122	0	0	0	96,122	96,122		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	550	Voucher	1,99,439	0	17,225	2,200	1,80,014	1,99,439		
						Voted-Sixth-Schedule-Garo	72	Voucher	1,939	0	0	0	1,939	1,939		
						Voted-Sixth-Schedule-Garo	73	Voucher	25,202	0	0	0	25,202	25,202		
						Voted-Sixth-Schedule-Garo	882	Voucher	2,019	0	0	0	2,019	2,019		
						Total Object Head-- 1 :				6,56,361	0	31,325	4,400	6,20,636	6,56,361	
			02. Wages	Voted-Sixth-Schedule-Garo	703	Voucher	59,220	0	0	0	59,220	59,220				
				Total Object Head-- 2 :				59,220	0	0	0	59,220	59,220			
				Total Sub Head :				7,15,581	0	31,325	4,400	6,79,856	7,15,581			
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1279	Voucher	37,960	0	0	0	37,960	37,960		
						Total Object Head-- 13 :				37,960	0	0	0	37,960	37,960	
						Total Sub Head :				37,960	0	0	0	37,960	37,960	
			Total Minor Head    102 :				7,53,541	0	31,325	4,400	7,17,816	7,53,541				
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1266	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	1349	Voucher	37,708	0	0	2,200	35,508	37,708		
						Voted-Sixth-Schedule-Garo	1370	Voucher	80,354	0	0	0	80,354	80,354		
						Voted-Sixth-Schedule-Garo	547	Voucher	80,354	0	0	0	80,354	80,354		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001    Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihnment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	551	Voucher	37,708	0	0	2,200	35,508	37,708		
					Total Object Head-- I :					2,43,124	0	0	4,400	2,38,724	2,43,124	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1020	Voucher	9,990	0	0	0	9,990	9,990		
					Total Object Head-- II :					9,990	0	0	0	9,990	9,990	
					Total Sub Head :					2,53,114	0	0	4,400	2,48,714	2,53,114	
					Total Minor Head 104 :					2,53,114	0	0	4,400	2,48,714	2,53,114	
					Total Sub Major Head 6 :					52,54,150	0	2,49,695	92,400	49,12,055	52,54,150	
Total Major Head 2210 :					8,01,16,691	15,508	47,15,430	6,29,200	7,47,56,553	8,01,01,183						
Total of Month :					8,01,16,691	15,508	47,15,430	6,29,200	7,47,56,553	8,01,01,183						
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	25,412	0	0	0	25,412	25,412		
					Total Object Head-- I :					25,412	0	0	0	25,412	25,412	
					Total Sub Head :					25,412	0	0	0	25,412	25,412	
			(03) District Medical Officer (Civil Surgeon' S	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	303	Voucher	2,460	0	0	0	2,460	2,460		

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Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		JAN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	643	Voucher	7,650	0	0	0		7,650	7,650		
						Total Object Head-- 13 :					10,110	0	0	0	10,110	10,110	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	347	Voucher	17,451	0	0	0		17,451	17,451		
						Total Object Head-- 51 :					17,451	0	0	0	17,451	17,451	
					Total Sub Head :					27,561	0	0	0	27,561	27,561		
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	196	Voucher	10,057	0	0	0		10,057	10,057		
						Voted-Sixth-Schedule-Garo			287	Voucher	49,140	0	0	0		49,140	49,140
					Total Object Head-- 14 :					59,197	0	0	0	59,197	59,197		
					Total Sub Head :					59,197	0	0	0	59,197	59,197		
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	514	Voucher	1,29,203	0	0	0		1,29,203	1,29,203		
						Voted-Sixth-Schedule-Garo			529	Voucher	4,50,000	0	0	0		4,50,000	4,50,000
						Voted-Sixth-Schedule-Garo			83	Voucher	1,60,193	0	0	0		1,60,193	1,60,193
						Voted-Sixth-Schedule-Garo			84	Voucher	1,63,220	0	0	0		1,63,220	1,63,220
						Voted-Sixth-Schedule-Garo			87	Voucher	4,50,000	0	0	0		4,50,000	4,50,000
						Voted-Sixth-Schedule-Garo			88	Voucher	5,25,000	0	0	0		5,25,000	5,25,000
						Total Object Head-- 6 :					18,77,616	0	0	0	18,77,616	18,77,616	

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Department :				Health and Family Welfare Department																					
Treasury				Tura Treasury																					
D.D.O. :				1500001 Dist. Medical And Health Officer West Garo Hiis Tura																					
Month of Account:				JAN/2025																					
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
Head Major Head Head				Head Sub Head		Schme												8009 - 7610							
2210	01	001	(22) Payment For Medical Treatment And Advance		Total Sub Head :								18,77,616		0		0			0		18,77,616		18,77,616	
					Total Minor Head I :								19,89,786		0		0			0		19,89,786		19,89,786	
			109	(01) School Health Unit- 0	(13) Office Expenses		Voted-Sixth-Schedule-Garo		396		Voucher		5,010		0		0			0		5,010		5,010	
					Voted-Sixth-Schedule-Garo		397		Voucher		2,500		0		0			0		2,500		2,500			
					Voted-Sixth-Schedule-Garo		408		Voucher		37,925		0		0			0		37,925		37,925			
					Voted-Sixth-Schedule-Garo		439		Voucher		17,600		0		0			0		17,600		17,600			
					Total Object Head-- I3 :								63,035		0		0			0		63,035		63,035	
				Total Sub Head :								63,035		0		0			0		63,035		63,035		
				Total Minor Head 109 :								63,035		0		0			0		63,035		63,035		
		110	(06) Leper Hospital Colony- 0	(13) Office Expenses		Voted-Sixth-Schedule-Garo		496		Voucher		60,000		0		0			0		60,000		60,000		
						Total Object Head-- I3 :						60,000		0		0			0		60,000		60,000		
						Total Sub Head :						60,000		0		0			0		60,000		60,000		
				(13) Visual Impairment 2	(13) Office Expenses		Voted-Sixth-Schedule-Garo		203		Voucher		4,000		0		0			0		4,000		4,000	
							Voted-Sixth-Schedule-Garo		299		Voucher		7,571		0		0			0		7,571		7,571	
					Voted-Sixth-Schedule-Garo		413		Voucher		36,335		0		0			0		36,335		36,335			
				Total Object Head-- I3 :								47,906		0		0			0		47,906		47,906		

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Department :		Health and Family Welfare Department																				
Treasury :		Tura Treasury																				
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																				
Month of Account:		JAN/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2210	01	110	(13) Visual Impairment	Total Sub Head :					47,906	0	0	0	47,906	47,906								
				Total Minor Head 110 :					1,07,906	0	0	0	1,07,906	1,07,906								
				Total Sub Major Head 1 :					21,60,727	0	0	0	21,60,727	21,60,727								
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	476	Voucher	5,500	0	0	0	5,500	5,500								
									Total Object Head-- 13 :					5,500	0	0	0	5,500	5,500			
									Total Sub Head :					5,500	0	0	0	5,500	5,500			
									Total Minor Head 102 :					5,500	0	0	0	5,500	5,500			
									Total Sub Major Head 2 :					5,500	0	0	0	5,500	5,500			
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	527	Voucher	1,638	0	0	0	1,638	1,638								
									Voted-Sixth-Schedule-Garo	528	Voucher	93,324	0	0	0	93,324	93,324					
												Total Object Head-- 1 :					94,962	0	0	0	94,962	94,962
												Total Sub Head :					94,962	0	0	0	94,962	94,962
												Total Minor Head 101 :					94,962	0	0	0	94,962	94,962
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	618	Voucher				52,514	0	0	0	52,514	52,514					
									Total Object Head-- 1 :					52,514	0	0	0	52,514	52,514			
					06.Medical Treatment.	Voted-Sixth-Schedule-Garo	10390	Challan	-19,906	0	0	0	-19,906	-19,906								
Total Object Head-- 6 :																						



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	06.Medical Treatment.					-19,906	0	0	0	0	-19,906	-19,906
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	357	Voucher	46,240	0	0	0	46,240	46,240		
					Total Object Head-- 11 :					46,240	0	0	0	46,240	46,240	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	632	Voucher	3,560	0	0	0	3,560	3,560		
					Total Object Head-- 13 :					3,560	0	0	0	3,560	3,560	
			Total Sub Head :					82,408	0	0	0	82,408	82,408			
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	21. Materials And Supplies	Voted-Sixth-Schedule-Garo	265	Voucher	24,91,147	0	0	0	24,91,147	24,91,147		
					Total Object Head-- 21 :					24,91,147	0	0	0	24,91,147	24,91,147	
					Total Sub Head :					24,91,147	0	0	0	24,91,147	24,91,147	
			Total Minor Head 103 :					25,73,555	0	0	0	25,73,555	25,73,555			
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10180	Challan	-574	0	0	0	-574	-574		
						Voted-Sixth-Schedule-Garo	240	Voucher	1,82,112	0	0	0	1,82,112	1,82,112		
						Voted-Sixth-Schedule-Garo	285	Voucher	49,118	0	0	0	49,118	49,118		
						Voted-Sixth-Schedule-Garo	32	Voucher	45,869	0	0	0	45,869	45,869		
						Voted-Sixth-Schedule-Garo	33	Voucher	6,082	0	0	0	6,082	6,082		
						Voted-Sixth-Schedule-Garo	34	Voucher	1,31,492	0	0	0	1,31,492	1,31,492		
						Voted-Sixth-Schedule-Garo										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	81,920	0	0	0	0	81,920	81,920	
					Total Object Head-- 1 :				4,96,019	0	0	0	4,96,019	4,96,019		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	515	Voucher	6,895	0	0	0	6,895	6,895		
						Voted-Sixth-Schedule-Garo	544	Voucher	2,086	0	0	0	2,086	2,086		
						Voted-Sixth-Schedule-Garo	596	Voucher	5,500	0	0	0	5,500	5,500		
						Total Object Head-- 13 :				14,481	0	0	0	14,481	14,481	
					Total Sub Head :				5,10,500	0	0	0	5,10,500	5,10,500		
					Total Minor Head 104 :				5,10,500	0	0	0	5,10,500	5,10,500		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	305	Voucher	14,28,949	0	0	0	0	14,28,949	14,28,949	
						Total Object Head-- 21 :				14,28,949	0	0	0	14,28,949	14,28,949	
						Total Sub Head :				14,28,949	0	0	0	14,28,949	14,28,949	
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	239	Voucher	1,08,590	0	0	0	0	1,08,590	1,08,590	
						Total Object Head-- 1 :				1,08,590	0	0	0	1,08,590	1,08,590	
						Total Sub Head :				1,08,590	0	0	0	1,08,590	1,08,590	
						Total Minor Head 110 :				15,37,539	0	0	0	15,37,539	15,37,539	
						Total Sub Major Head 3 :				47,16,556	0	0	0	47,16,556	47,16,556	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		JAN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	05	105	(02) Education	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	495	Voucher	18,900	0	0	0	18,900	18,900				
									Total Object Head-- 13 :	18,900	0	0	0	18,900	18,900			
					Total Sub Head :				18,900	0	0	0	18,900	18,900				
					Total Minor Head 105 :				18,900	0	0	0	18,900	18,900				
					Total Sub Major Head 5 :					18,900	0	0	0	18,900	18,900			
		06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	202	Voucher	10,000	0	0	0	10,000	10,000			
										Total Object Head-- 13 :	10,000	0	0	0	10,000	10,000		
						Total Sub Head :				10,000	0	0	0	10,000	10,000			
						(04) Anti-Leprosy Measures				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	286	Voucher	23,365	0	0	0
	Total Object Head-- 1 :	23,365													0	0	0	23,365
	Total Sub Head :					23,365				0	0	0	23,365	23,365				
	(07) Epidemic Unit-	0		(13) Office Expenses	Voted-Sixth-Schedule-Garo	266	Voucher	31,166	0	0	0	31,166	31,166					
						Voted-Sixth-Schedule-Garo	434	Voucher	16,000	0	0	0	16,000	16,000				
						Voted-Sixth-Schedule-Garo	435	Voucher	6,500	0	0	0	6,500	6,500				
						Voted-Sixth-Schedule-Garo	438	Voucher	14,000	0	0	0	14,000	14,000				
						Total Object Head-- 13 :					67,666	0	0	0	67,666	67,666		

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :				Health and Family Welfare Department														
Treasury :				Tura Treasury														
D.D.O. :				1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:				JAN/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	06	101	(07) Epidemic Unit-					Total Sub Head :				67,666	0	0	0	67,666	67,666	
			(11) Urban Leprosy Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			204	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Garo			497	Voucher	17,000	0	0	0	17,000	17,000		
						Total Object Head-- 13 :				20,000	0	0	0	0	20,000	20,000		
						Total Sub Head :				20,000	0	0	0	0	20,000	20,000		
			(13) Non-Medical Supervisor	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			205	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 13 :				10,000	0	0	0	0	10,000	10,000		
						Total Sub Head :				10,000	0	0	0	0	10,000	10,000		
			Total Minor Head 101 :										1,31,031	0	0	0	0	1,31,031
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Garo			22	Voucher	61,411	0	0	0	61,411	61,411		
						Total Object Head-- 2 :				61,411	0	0	0	0	61,411	61,411		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			355	Voucher	15,174	0	0	0	15,174	15,174		
						Voted-Sixth-Schedule-Garo			356	Voucher	9,558	0	0	0	9,558	9,558		
						Voted-Sixth-Schedule-Garo			367	Voucher	6,192	0	0	0	6,192	6,192		
						Voted-Sixth-Schedule-Garo			647	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- 11 :				70,924	0	0	0	0	70,924	70,924		
					(13) Office Expenses					Voted-Sixth-			370					

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Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		JAN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	370	Voucher	40,000	0	0	0	40,000	40,000				
						Total Object Head-- 13 :					40,000	0	0	0	40,000	40,000		
						Total Sub Head :					1,72,335	0	0	0	1,72,335	1,72,335		
						Total Minor Head 102 :					1,72,335	0	0	0	1,72,335	1,72,335		
						104	(01) Drug Control Establihment-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	206	Voucher	10,000	0	0	0	10,000	10,000
										Total Object Head-- 13 :					10,000	0	0	0
		Total Sub Head :								10,000	0	0	0	10,000	10,000			
		Total Minor Head 104 :								10,000	0	0	0	10,000	10,000			
		Total Sub Major Head 6 :					3,13,366	0	0	0	3,13,366	3,13,366						
		Total Major Head 2210 :					72,15,049	0	0	0	72,15,049	72,15,049						
Total of Month :					72,15,049	0	0	0	72,15,049	72,15,049								
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1015	Voucher	25,412	0	0	0	25,412	25,412				
						Voted-Sixth-Schedule-Garo	423	Voucher	1,16,270	0	7,450	0	1,08,820	1,16,270				

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Department :		Health and Family Welfare    Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001    Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	472	Voucher		2,76,870	0	20,995	0	2,55,875	2,76,870	
					Total Object Head-- I :						4,18,552	0	28,445	0	3,90,107	4,18,552	
					Total Sub Head :						4,18,552	0	28,445	0	3,90,107	4,18,552	
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	192	Voucher		3,05,368	0	50,000	0	2,55,368	3,05,368	
							Voted-Sixth-Schedule-Garo	244	Voucher		3,63,775	3,000	92,265	0	2,68,510	3,60,775	
					Total Object Head-- I :						6,69,143	3,000	1,42,265	0	5,23,878	6,66,143	
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	586	Voucher		43,125	0	0	0	43,125	43,125	
					Total Object Head-- I3 :						43,125	0	0	0	43,125	43,125	
					Total Sub Head :						7,12,268	3,000	1,42,265	0	5,67,003	7,09,268	
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	190	Voucher		2,43,256	0	0	0	2,43,256	2,43,256	
					Total Object Head-- I :						2,43,256	0	0	0	2,43,256	2,43,256	
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	581	Voucher		3,340	0	0	0	3,340	3,340	
							Voted-Sixth-Schedule-Garo	582	Voucher		1,000	0	0	0	1,000	1,000	
							Voted-Sixth-Schedule-Garo	665	Voucher		1,920	0	0	0	1,920	1,920	
							Voted-Sixth-Schedule-Garo	771	Voucher		18,600	0	0	0	18,600	18,600	
					Total Object Head-- I3 :						24,860	0	0	0	24,860	24,860	

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Department :				Health and Family Welfare Department															
Treasury :				Tura Treasury															
D.D.O. :				1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:				FEB/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2210	01	001	(04) Reserve Medical Subordinate Offices							Total Sub Head :				2,68,116	0	0	0	2,68,116	2,68,116
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	1655	Voucher	2,461	0	0	0	2,461	2,461				
							Voted-Sixth-Schedule-Garo	1659	Voucher	3,510	0	0	0	3,510	3,510				
							Voted-Sixth-Schedule-Garo	1680	Voucher	4,24,840	0	0	0	4,24,840	4,24,840				
							Total Object Head-- 14 :				4,30,811	0	0	0	4,30,811	4,30,811			
			Total Sub Head :											4,30,811	0	0	0	4,30,811	4,30,811
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	1144	Voucher	30,000	0	0	0	30,000	30,000				
							Voted-Sixth-Schedule-Garo	1147	Voucher	3,93,884	0	0	0	3,93,884	3,93,884				
							Voted-Sixth-Schedule-Garo	1148	Voucher	1,03,011	0	0	0	1,03,011	1,03,011				
							Voted-Sixth-Schedule-Garo	1149	Voucher	1,50,000	0	0	0	1,50,000	1,50,000				
							Voted-Sixth-Schedule-Garo	1207	Voucher	28,373	0	0	0	28,373	28,373				
							Voted-Sixth-Schedule-Garo	1280	Voucher	4,50,000	0	0	0	4,50,000	4,50,000				
							Voted-Sixth-Schedule-Garo	1373	Voucher	90,000	0	0	0	90,000	90,000				
							Voted-Sixth-Schedule-Garo	1374	Voucher	1,50,000	0	0	0	1,50,000	1,50,000				
							Voted-Sixth-Schedule-Garo	1375	Voucher	1,19,723	0	0	0	1,19,723	1,19,723				
							Voted-Sixth-Schedule-Garo	812	Voucher	3,37,500	0	0	0	3,37,500	3,37,500				

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Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment	Total Object Head-- 6 :					18,52,491	0	0	0	0	18,52,491	18,52,491
			Total Sub Head :					18,52,491	0	0	0	0	18,52,491	18,52,491			
			Total Minor Head 1 :					36,82,238	3,000	1,70,710	0	0	35,08,528	36,79,238			
		109	(01) School Health Unit- 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		167	Voucher	2,59,980	0	42,960	0	0	2,17,020	2,59,980	
			Total Object Head-- 1 :					2,59,980	0	42,960	0	0	2,17,020	2,59,980			
			Total Sub Head :					2,59,980	0	42,960	0	0	2,17,020	2,59,980			
		Total Minor Head 109 :					2,59,980	0	42,960	0	0	2,17,020	2,59,980				
		110	(06) Leper Hospital Colony-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		163	Voucher	81,016	1,000	2,630	0	0	77,386	80,016	
						Voted-Sixth-Schedule-Garo		422	Voucher	2,88,136	0	18,920	0	0	2,69,216	2,88,136	
			Total Object Head-- 1 :					3,69,152	1,000	21,550	0	0	3,46,602	3,68,152			
		Total Sub Head :					3,69,152	1,000	21,550	0	0	3,46,602	3,68,152				
		Total Minor Head 110 :					4,82,693	3,000	34,550	0	0	4,45,143	4,79,693				
		Total Sub Major Head 1 :					44,24,911	6,000	2,48,220	0	0	41,70,691	44,18,911				
		02	102	(01) Establishment Of 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-		188	Voucher	1,45,236	0	10,000	0	0	1,35,236	1,45,236



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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	398	Voucher	76,471	0	20,000	0	56,471	76,471		
						Total Object Head-- 1 :					2,21,707	0	30,000	0	1,91,707	2,21,707
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	664	Voucher	1,920	0	0	0	1,920	1,920		
						Voted-Sixth-Schedule-Garo	932	Voucher	22,144	0	0	0	22,144	22,144		
						Total Object Head-- 13 :					24,064	0	0	0	24,064	24,064
						Total Sub Head :					2,45,771	0	30,000	0	2,15,771	2,45,771
					Total Minor Head 102 :					2,45,771	0	30,000	0	2,15,771	2,45,771	
					Total Sub Major Head 2 :					2,45,771	0	30,000	0	2,15,771	2,45,771	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	11,64,934	1,000	65,140	0	10,98,794	11,63,934		
						Voted-Sixth-Schedule-Garo	161	Voucher	13,68,198	2,000	59,775	0	13,06,423	13,66,198		
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	4,02,888	0	10,000	0	3,92,888	4,02,888		
						Voted-Sixth-Schedule-Garo	445	Voucher	2,46,830	0	0	0	2,46,830	2,46,830		
						Voted-Sixth-Schedule-Garo	446	Voucher	1,65,746	0	0	0	1,65,746	1,65,746		
						Total Object Head-- 1 :					33,48,596	3,000	1,34,915	0	32,10,681	33,45,596
						Total Sub Head :					33,48,596	3,000	1,34,915	0	32,10,681	33,45,596
					Total Minor Head 101 :					33,48,596	3,000	1,34,915	0	32,10,681	33,45,596	

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Department :		Health and Family Welfare Department																					
Treasury :		Tura Treasury																					
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																					
Month of Account:		FEB/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo		1014	Voucher	91,238	0		0		0	91,238	91,238						
						Voted-Sixth-Schedule-Garo		1016	Voucher	1,506	0		0		0	1,506	1,506						
						Voted-Sixth-Schedule-Garo		1407	Voucher	3,73,436	0		0		0	3,73,436	3,73,436						
						Voted-Sixth-Schedule-Garo		194	Voucher	22,65,982	0	96,320	0	21,69,662	22,65,982								
						Voted-Sixth-Schedule-Garo		369	Voucher	78,63,786	20,000	5,74,530	0	72,69,256	78,43,786								
						Voted-Sixth-Schedule-Garo		395	Voucher	42,10,923	3,000	3,49,570	0	38,58,353	42,07,923								
						Voted-Sixth-Schedule-Garo		440	Voucher	2,03,614	0	0	0	2,03,614	2,03,614								
						Voted-Sixth-Schedule-Garo		441	Voucher	3,15,646	0	0	0	3,15,646	3,15,646								
						Voted-Sixth-Schedule-Garo		448	Voucher	40,031	0	0	0	40,031	40,031								
						Voted-Sixth-Schedule-Garo		473	Voucher	52,746	1,000	0	0	51,746	51,746								
						Voted-Sixth-Schedule-Garo		846	Voucher	65,810	0	3,850	2,200	59,760	65,810								
						Voted-Sixth-Schedule-Garo		847	Voucher	3,144	0	0	0	3,144	3,144								
						Voted-Sixth-Schedule-Garo		868	Voucher	4,050	0	0	0	4,050	4,050								
						Total Object Head-- I :									1,54,91,912	24,000	10,24,270	2,200	1,44,41,442	1,54,67,912			
											(13) Office Expenses	Voted-Sixth-Schedule-Garo		776	Voucher	56,875	0		0		0	56,875	56,875

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Department :			Health and Family Welfare Department															
Treasury :			Tura Treasury															
D.D.O. :			1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:			FEB/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Total Object Head-- 13 :				56,875	0	0	0	56,875	56,875			
						Total Sub Head :				1,55,48,787	24,000	10,24,270	2,200	1,44,98,317	1,55,24,787			
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	245	Voucher	84,298	0	11,630	0	72,668	84,298				
									Total Object Head-- 1 :				84,298	0	11,630	0	72,668	84,298
									51.Motor Vehicles	Voted-Sixth-Schedule-Garo	952	Voucher	19,960	0	0	0	19,960	19,960
													Total Object Head-- 51 :				19,960	0
		Total Sub Head :				1,04,258	0	11,630	0	92,628	1,04,258							
		Total Minor Head 103 :				1,56,53,045	24,000	10,35,900	2,200	1,45,90,945	1,56,29,045							
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1225	Voucher	55,456	0	0	0	55,456	55,456				
							1308	Voucher	86,038	0	0	0	86,038	86,038				
							1325	Voucher	6,936	0	0	0	6,936	6,936				
							1329	Voucher	30,337	0	0	0	30,337	30,337				
							1406	Voucher	27,594	0	0	0	27,594	27,594				
							156	Voucher	32,66,026	7,000	1,11,780	0	31,47,246	32,59,026				
							1560	Voucher	3,270	0	0	0	3,270	3,270				
							162	Voucher	36,53,426	11,000	2,05,875	0	34,36,551	36,42,426				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	191	Voucher	25,70,676	0	1,14,360	0	24,56,316	25,70,676		
					Voted-Sixth-Schedule-Garo	214	Voucher	2,55,446	0	0	0	2,55,446	2,55,446		
					Voted-Sixth-Schedule-Garo	447	Voucher	41,196	0	0	0	41,196	41,196		
					Voted-Sixth-Schedule-Garo	688	Voucher	91,738	0	0	0	91,738	91,738		
					Voted-Sixth-Schedule-Garo	746	Voucher	1,88,022	0	0	0	1,88,022	1,88,022		
					Voted-Sixth-Schedule-Garo	747	Voucher	54,346	0	0	0	54,346	54,346		
					Total Object Head-- 1 :				1,03,30,507	18,000	4,32,015	0	98,80,492	1,03,12,507	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1054	Voucher	54,550	0	0	0	54,550	54,550		
					Voted-Sixth-Schedule-Garo	1107	Voucher	14,720	0	0	0	14,720	14,720		
					Total Object Head-- 13 :				69,270	0	0	0	69,270	69,270	
				Total Sub Head :				1,03,99,777	18,000	4,32,015	0	99,49,762	1,03,81,777		
		Total Minor Head 104 :				1,03,99,777	18,000	4,32,015	0	99,49,762	1,03,81,777				
		110		(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	5,69,884	1,000	51,800	0	5,17,084	5,68,884	
						Voted-Sixth-Schedule-Garo	189	Voucher	3,97,916	0	30,000	0	3,67,916	3,97,916	
					Total Object Head-- 1 :				9,67,800	1,000	81,800	0	8,85,000	9,66,800	
					(11) Travel Expenses,	Voted-Sixth-	1231	Voucher	53,600	0	0	0	53,600	53,600	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare Department																										
Treasury :		Tura Treasury																										
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																										
Month of Account:		FEB/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				53,600		0		0		0		53,600		53,600								
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	954	Voucher	9,360	0	0	0	9,360	9,360														
					Total Object Head-- 51 :		9,360		0		0		0		9,360		9,360											
					Total Sub Head :		10,30,760		1,000		81,800		0		9,47,960		10,29,760											
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	6,21,644	5,000	38,000	0	5,78,644	6,16,644														
						Voted-Sixth-Schedule-Garo	215	Voucher	21,835	0	0	0	21,835	21,835														
						Voted-Sixth-Schedule-Garo	216	Voucher	64,555	0	0	0	64,555	64,555														
						Voted-Sixth-Schedule-Garo	389	Voucher	7,99,079	2,000	50,000	0	7,47,079	7,97,079														
						Voted-Sixth-Schedule-Garo	390	Voucher	13,38,874	5,000	97,350	0	12,36,524	13,33,874														
						Voted-Sixth-Schedule-Garo	827	Voucher	43,150	0	0	0	43,150	43,150														
						Voted-Sixth-Schedule-Garo	869	Voucher	48,425	0	0	0	48,425	48,425														
						Total Object Head-- 1 :		29,37,562		12,000		1,85,350		0		27,40,212		29,25,562										
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	1656	Voucher	3,195	0	0	0	3,195	3,195														
						Voted-Sixth-Schedule-Garo	1657	Voucher	1,000	0	0	0	1,000	1,000														
						Voted-Sixth-Schedule-Garo	1658	Voucher	12,745	0	0	0	12,745	12,745														

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		1671	Voucher	3,000	0	0		0	3,000	3,000
					Total Object Head-- 13 :					19,940	0	0	0	19,940	19,940	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		955	Voucher	10,100	0	0	0	10,100	10,100	
					Total Object Head-- 51 :					10,100	0	0	0	10,100	10,100	
				Total Sub Head :					29,67,602	12,000	1,85,350	0	27,70,252	29,55,602		
				(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		165	Voucher	2,56,044	3,000	20,090	0	2,32,954	2,53,044
						Voted-Sixth-Schedule-Garo		185	Voucher	1,19,978	0	7,680	0	1,12,298	1,19,978	
			Total Object Head-- 1 :					3,76,022	3,000	27,770	0	3,45,252	3,73,022			
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo		600	Voucher	36,720	0	0	0	36,720	36,720	
			Total Object Head-- 11 :					36,720	0	0	0	36,720	36,720			
			Total Sub Head :					4,12,742	3,000	27,770	0	3,81,972	4,09,742			
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		246	Voucher	74,602	0	20,000	0	54,602	74,602	
						Total Object Head-- 1 :					74,602	0	20,000	0	54,602	74,602
						Total Sub Head :					74,602	0	20,000	0	54,602	74,602
Total Minor Head 110 :							44,85,706	16,000	3,14,920	0	41,54,786	44,69,706				
Total Sub Major Head 3 :					3,38,87,124	61,000	19,17,750	2,200	3,19,06,174	3,38,26,124						

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare   Department																			
Treasury		Tura Treasury																			
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura																			
Month of Account:		FEB/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	396	Voucher	2,61,464	2,000	21,780	0	2,37,684	2,59,464							
									Total Object Head-- I :	2,61,464	2,000	21,780	0	2,37,684	2,59,464						
									Total Sub Head :	2,61,464	2,000	21,780	0	2,37,684	2,59,464						
									Total Minor Head    105 :	2,61,464	2,000	21,780	0	2,37,684	2,59,464						
									Total Sub Major Head    5 :	2,61,464	2,000	21,780	0	2,37,684	2,59,464						
																2,61,464	2,000	21,780	0	2,37,684	2,59,464
																2,61,464	2,000	21,780	0	2,37,684	2,59,464
		06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher	31,965	0	0	0	31,965	31,965						
										Voted-Sixth-Schedule-Garo	394	Voucher	3,98,443	2,000	12,570	0	3,83,873	3,96,443			
										Total Object Head-- I :	4,30,408	2,000	12,570	0	4,15,838	4,28,408					
										Total Sub Head :	4,30,408	2,000	12,570	0	4,15,838	4,28,408					
																	4,30,408	2,000	12,570	0	4,15,838
	(04) Anti-Leprosy Measures	0								(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	397	Voucher	1,61,707	1,000	5,710	0	1,54,997	1,60,707		
														Total Object Head-- I :	1,61,707	1,000	5,710	0	1,54,997	1,60,707	
				Total Sub Head :	1,61,707	1,000	5,710	0	1,54,997					1,60,707							
														1,61,707	1,000	5,710	0	1,54,997	1,60,707		
														1,61,707	1,000	5,710	0	1,54,997	1,60,707		
	(05) Setting Up Of Survey0 Education And Training Centr-Rosy-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	442	Voucher	62,980	0	0	0	62,980	62,980								
								Total Object Head-- I :	62,980	0	0	0	62,980	62,980							
			Total Sub Head :					62,980	0	0	0	62,980	62,980								
										62,980	0	0	0	62,980	62,980						
										62,980	0	0	0	62,980	62,980						
	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1709	Voucher	937	0	0	0	937	937									
														937	0	0	0	937	937		
														937	0	0	0	937	937		

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Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	2,20,484	0	10,000	0	2,10,484	2,20,484	
						Voted-Sixth-Schedule-Garo	391	Voucher	7,66,484	5,000	55,175	0	7,06,309	7,61,484	
						Voted-Sixth-Schedule-Garo	443	Voucher	1,73,717	0	0	0	1,73,717	1,73,717	
						Voted-Sixth-Schedule-Garo	444	Voucher	39,088	0	0	0	39,088	39,088	
						Voted-Sixth-Schedule-Garo	744	Voucher	26,411	0	0	0	26,411	26,411	
						Voted-Sixth-Schedule-Garo	745	Voucher	67,933	0	0	0	67,933	67,933	
						Total Object Head-- I :			12,95,054	5,000	65,175	0	12,24,879	12,90,054	
						Total Sub Head :			12,95,054	5,000	65,175	0	12,24,879	12,90,054	
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher	66,352	1,000	0	0	65,352	65,352	
						Total Object Head-- I :			66,352	1,000	0	0	65,352	65,352	
						Total Sub Head :			66,352	1,000	0	0	65,352	65,352	
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	70,164	0	15,000	0	55,164	70,164	
						Total Object Head-- I :			70,164	0	15,000	0	55,164	70,164	
						Total Sub Head :			70,164	0	15,000	0	55,164	70,164	
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	392	Voucher	56,057	0	4,310	0	51,747	56,057	
						Total Object Head-- I :			56,057	0	4,310	0	51,747	56,057	



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(13) Non-Medical Supervisor	Total Sub Head :						56,057	0	4,310	0	51,747	56,057	
				Total Minor Head 101 :						21,42,722	9,000	1,02,765	0	20,30,957	21,33,722	
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	96,122	0	0	0	96,122	96,122		
						Voted-Sixth-Schedule-Garo	197	Voucher	1,08,573	1,000	4,100	0	1,03,473	1,07,573		
						Voted-Sixth-Schedule-Garo	203	Voucher	25,326	0	0	0	25,326	25,326		
						Voted-Sixth-Schedule-Garo	204	Voucher	1,876	0	0	0	1,876	1,876		
						Voted-Sixth-Schedule-Garo	870	Voucher	80,850	0	0	0	80,850	80,850		
						Total Object Head-- 1 :			3,12,747	1,000	4,100	0	3,07,647	3,11,747		
					02. Wages	Voted-Sixth-Schedule-Garo	782	Voucher	68,882	0	0	0	68,882	68,882		
					Total Object Head-- 2 :			68,882	0	0	0	68,882	68,882			
					Total Sub Head :						3,81,629	1,000	4,100	0	3,76,529	3,80,629
					(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	13. Office Expenses	Voted-Sixth-Schedule-Garo	583	Voucher	4,800	0	0	0	4,800	4,800	
		Total Object Head-- 13 :						4,800	0	0	0	4,800	4,800			
		Total Sub Head :						4,800	0	0	0	4,800	4,800			
		Total Minor Head 102 :						3,86,429	1,000	4,100	0	3,81,329	3,85,429			
		104	(01) Drug Control Establishment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	37,708	1,000	0	0	36,708	36,708		

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	187	Voucher	82,544	0	0		0	82,544	82,544
						Total Object Head-- 1 :				1,20,252	1,000	0		0	1,19,252	1,19,252
						Total Sub Head :				1,20,252	1,000	0		0	1,19,252	1,19,252
						Total Minor Head 104 :				1,20,252	1,000	0		0	1,19,252	1,19,252
						Total Sub Major Head 6 :				26,49,403	11,000	1,06,865		0	25,31,538	26,38,403
						Total Major Head 2210 :				4,14,68,673	80,000	23,24,615		2,200	3,90,61,858	4,13,88,673
						Total of Month :				4,14,68,673	80,000	23,24,615		2,200	3,90,61,858	4,13,88,673
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	105	Voucher	1,16,270	0	7,450		0	1,08,820	1,16,270
							Voted-Sixth-Schedule-Garo	1155	Voucher	77,263	0	10,000		0	67,263	77,263
							Voted-Sixth-Schedule-Garo	41	Voucher	1,99,607	0	10,995		0	1,88,612	1,99,607
							Voted-Sixth-Schedule-Garo	788	Voucher	25,412	0	0		0	25,412	25,412
						Total Object Head-- 1 :				4,18,552	0	28,445		0	3,90,107	4,18,552
						Total Sub Head :				4,18,552	0	28,445		0	3,90,107	4,18,552

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :				Health and Family Welfare Department														
Treasury :				Tura Treasury														
D.D.O. :				1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:				MAR/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	43	Voucher	3,63,775	3,000	92,265	0	2,68,510	3,60,775				
						Voted-Sixth-Schedule-Garo	99	Voucher	3,04,868	0	50,000	0	2,54,868	3,04,868				
						Total Object Head-- 1 :				6,68,643	3,000	1,42,265	0	5,23,378	6,65,643			
					02. Wages	Voted-Sixth-Schedule-Garo	2009	Voucher	10,99,531	0	0	0	10,99,531	10,99,531				
						Total Object Head-- 2 :				10,99,531	0	0	0	10,99,531	10,99,531			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1606	Voucher	19,988	0	0	0	19,988	19,988				
						Total Object Head-- 11 :				19,988	0	0	0	19,988	19,988			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1072	Voucher	5,000	0	0	0	5,000	5,000				
						Voted-Sixth-Schedule-Garo	1628	Voucher	2,12,751	0	0	0	2,12,751	2,12,751				
						Voted-Sixth-Schedule-Garo	1958	Voucher	11,700	0	0	0	11,700	11,700				
						Voted-Sixth-Schedule-Garo	1960	Voucher	11,880	0	0	0	11,880	11,880				
						Voted-Sixth-Schedule-Garo	2073	Voucher	960	0	0	0	960	960				
						Voted-Sixth-Schedule-Garo	2526	Voucher	19,710	0	0	0	19,710	19,710				
						Voted-Sixth-Schedule-Garo	2554	Voucher	31,850	0	0	0	31,850	31,850				
						Total Object Head-- 13 :				2,93,851	0	0	0	2,93,851	2,93,851			
					51.Motor Vehicles	Voted-Sixth-	1048	Voucher	70,656	0	0	0	70,656	70,656				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		MAR/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2238	Voucher	38,000	0	0	0	38,000	38,000				
						Voted-Sixth-Schedule-Garo	2699	Voucher	2,000	0	0	0	2,000	2,000				
						Voted-Sixth-Schedule-Garo	3797	Voucher	99,920	0	0	0	99,920	99,920				
						Total Object Head-- 51 :				2,10,576	0	0	0	2,10,576	2,10,576			
			Total Sub Head :				22,92,589	3,000	1,42,265	0	21,47,324	22,89,589						
			(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	2,43,256	0	0	0	2,43,256	2,43,256				
						Total Object Head-- 1 :				2,43,256	0	0	0	2,43,256	2,43,256			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1004	Voucher	4,540	0	0	0	4,540	4,540				
						Voted-Sixth-Schedule-Garo	1297	Voucher	32,894	0	0	0	32,894	32,894				
						Voted-Sixth-Schedule-Garo	1583	Voucher	11,140	0	0	0	11,140	11,140				
						Voted-Sixth-Schedule-Garo	1663	Voucher	10,980	0	0	0	10,980	10,980				
					Total Object Head-- 11 :				59,554	0	0	0	59,554	59,554				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2043	Voucher	25,000	0	0	0	25,000	25,000				
						Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000			
					Total Sub Head :				3,27,810	0	0	0	3,27,810	3,27,810				
				002	(13) Payment Due To Mepdcl/Municipal	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	1133	Voucher	2,685	0	0	0	2,685	2,685		

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Department :			Health and Family Welfare Department													
Treasury :			Tura Treasury													
D.D.O. :			1500001 Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:			MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	1656	Voucher	51,247	0	0	0	0	51,247	51,247
						Total Object Head-- 14 :					53,932	0	0	0	53,932	53,932
						Total Sub Head :					53,932	0	0	0	53,932	53,932
			(22) Payment For Medical Treatment And Advance			06. Medical Treatment		Voted-Sixth-Schedule-Garo	1086	Voucher	1,27,824	0	0	0	1,27,824	1,27,824
								Voted-Sixth-Schedule-Garo	1257	Voucher	5,25,000	0	0	0	5,25,000	5,25,000
					Voted-Sixth-Schedule-Garo		1264	Voucher	1,12,500	0	0	0	1,12,500	1,12,500		
					Voted-Sixth-Schedule-Garo		1265	Voucher	90,000	0	0	0	90,000	90,000		
					Voted-Sixth-Schedule-Garo		1266	Voucher	2,62,500	0	0	0	2,62,500	2,62,500		
					Voted-Sixth-Schedule-Garo		1267	Voucher	3,37,500	0	0	0	3,37,500	3,37,500		
					Voted-Sixth-Schedule-Garo		1339	Voucher	1,42,795	0	0	0	1,42,795	1,42,795		
					Voted-Sixth-Schedule-Garo		1789	Voucher	22,526	0	0	0	22,526	22,526		
					Voted-Sixth-Schedule-Garo		2465	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
					Voted-Sixth-Schedule-Garo		2466	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
					Voted-Sixth-Schedule-Garo		2467	Voucher	1,87,500	0	0	0	1,87,500	1,87,500		
					Voted-Sixth-Schedule-Garo		2880	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
					Voted-Sixth-		986	Voucher	2,62,500	0	0	0	2,62,500	2,62,500		

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Department :				Health and Family Welfare Department															
Treasury :				Tura Treasury															
D.D.O. :				1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:				MAR/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														<div>8009 - 7610</div>					
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Total Object Head-- 6 :					27,45,645	0	0	0	27,45,645	27,45,645			
						Total Sub Head :					27,45,645	0	0	0	27,45,645	27,45,645			
						Total Minor Head 1 :					58,38,528	3,000	1,70,710	0	56,64,818	58,35,528			
		109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					91	Voucher	2,59,980	0	42,960	0	2,17,020	2,59,980	
						Total Object Head-- 1 :					2,59,980	0	42,960	0	2,17,020	2,59,980			
						(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Garo	1084	Voucher	26,172	0	0	0	26,172	26,172
											Voted-Sixth-Schedule-Garo	1317	Voucher	25,860	0	0	0	25,860	25,860
											Voted-Sixth-Schedule-Garo	1369	Voucher	8,880	0	0	0	8,880	8,880
						Total Object Head-- 11 :					60,912	0	0	0	60,912	60,912			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo					2195	Voucher	1,000	0	0	0	1,000	1,000	
											Voted-Sixth-Schedule-Garo	2235	Voucher	44,132	0	0	0	44,132	44,132
						Total Object Head-- 13 :					45,132	0	0	0	45,132	45,132			
					Total Sub Head :					3,66,024	0	42,960	0	3,23,064	3,66,024				
		Total Minor Head 109 :					3,66,024	0	42,960	0	3,23,064	3,66,024							
		110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					90	Voucher	37,480	0	0	0	37,480	37,480	
											Voted-Sixth-Schedule-Garo	942	Voucher	43,536	1,000	2,630	0	39,906	42,536
											Voted-Sixth-	98							

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		98	Voucher	2,88,136	0	18,920	0	2,69,216	2,88,136	
					Total Object Head-- 1 :				3,69,152	1,000	21,550	0	3,46,602	3,68,152		
					02. Wages	Voted-Sixth-Schedule-Garo		1390	Voucher	1,20,041	0	0	0	1,20,041	1,20,041	
					Total Object Head-- 2 :				1,20,041	0	0	0	1,20,041	1,20,041		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1340	Voucher	21,358	0	0	0	21,358	21,358	
						Voted-Sixth-Schedule-Garo		1400	Voucher	27,810	0	0	0	27,810	27,810	
						Voted-Sixth-Schedule-Garo		1471	Voucher	19,044	0	0	0	19,044	19,044	
						Voted-Sixth-Schedule-Garo		1829	Voucher	21,840	0	0	0	21,840	21,840	
					Total Object Head-- 11 :				90,052	0	0	0	90,052	90,052		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1855	Voucher	32,450	0	0	0	32,450	32,450	
						Voted-Sixth-Schedule-Garo		1867	Voucher	45,860	0	0	0	45,860	45,860	
						Voted-Sixth-Schedule-Garo		2247	Voucher	4,510	0	0	0	4,510	4,510	
						Voted-Sixth-Schedule-Garo		583	Voucher	12,000	0	0	0	12,000	12,000	
					Total Object Head-- 13 :				94,820	0	0	0	94,820	94,820		
					Total Sub Head :				6,74,065	1,000	21,550	0	6,51,515	6,73,065		
			(13) Visual Impairment	2	(01) Salaries, Sumtuary	Voted-Sixth-		148	Voucher	74,602	1,000	13,000	0	60,602	73,602	

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(13)	Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	940	Voucher	38,939	1,000	0		0	37,939	37,939
						Total Object Head-- I :				1,13,541	2,000	13,000	0	98,541	1,11,541	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1255	Voucher	21,480	0	0	0	21,480	21,480	
							Voted-Sixth-Schedule-Garo	1256	Voucher	14,400	0	0	0	14,400	14,400	
							Voted-Sixth-Schedule-Garo	1270	Voucher	34,710	0	0	0	34,710	34,710	
						Total Object Head-- II :				70,590	0	0	0	70,590	70,590	
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	2066	Voucher	48,500	0	0	0	48,500	48,500	
							Voted-Sixth-Schedule-Garo	2171	Voucher	3,535	0	0	0	3,535	3,535	
						Total Object Head-- III :				52,035	0	0	0	52,035	52,035	
						51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1692	Voucher	28,276	0	0	0	28,276	28,276	
							Voted-Sixth-Schedule-Garo	2588	Voucher	20,026	0	0	0	20,026	20,026	
							Voted-Sixth-Schedule-Garo	2696	Voucher	1,445	0	0	0	1,445	1,445	
						Total Object Head-- SI :				49,747	0	0	0	49,747	49,747	
						Total Sub Head :				2,85,913	2,000	13,000	0	2,70,913	2,83,913	
						Total Minor Head III :				9,59,978	3,000	34,550	0	9,22,428	9,56,978	
						Total Sub Major Head I :				71,64,530	6,000	2,48,220	0	69,10,310	71,58,530	



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Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	1,45,236	0	10,000	0	1,35,236	1,45,236	
						Voted-Sixth-Schedule-Garo	89	Voucher	76,471	0	20,000	0	56,471	76,471	
						Total Object Head-- 1 :			2,21,707	0	30,000	0	1,91,707	2,21,707	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1284	Voucher	20,250	0	0	0	20,250	20,250		
					Total Object Head-- 11 :			20,250	0	0	0	20,250	20,250		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	2189	Voucher	10,429	0	0	0	10,429	10,429		
					Total Object Head-- 13 :			10,429	0	0	0	10,429	10,429		
				Total Sub Head :			2,52,386	0	30,000	0	2,22,386	2,52,386			
				Total Minor Head 102 :			2,52,386	0	30,000	0	2,22,386	2,52,386			
				Total Sub Major Head 2 :			2,52,386	0	30,000	0	2,22,386	2,52,386			
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1093	Voucher	17,391	0	0	0	17,391	17,391	
						Voted-Sixth-Schedule-Garo	1095	Voucher	2,74,105	0	18,990	0	2,55,115	2,74,105	
						Voted-Sixth-Schedule-Garo	1146	Voucher	82,332	0	12,670	0	69,662	82,332	
						Voted-Sixth-Schedule-Garo	1147	Voucher	1,27,720	0	19,455	0	1,08,265	1,27,720	
						Voted-Sixth-Schedule-Garo	141	Voucher	8,11,116	1,000	5,230	0	8,04,886	8,10,116	
						Voted-Sixth-Schedule-Garo	146	Voucher	11,64,934	1,000	65,140	0	10,98,794	11,63,934	

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Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1504	Voucher	28,644	0	0	0	0	28,644	28,644
						Voted-Sixth-Schedule-Garo	153	Voucher	2,66,222	0	0	0	2,66,222	2,66,222	
						Voted-Sixth-Schedule-Garo	180	Voucher	21,483	0	0	0	21,483	21,483	
						Voted-Sixth-Schedule-Garo	789	Voucher	82,132	1,000	3,430	0	77,702	81,132	
						Voted-Sixth-Schedule-Garo	94	Voucher	4,02,888	0	10,000	0	3,92,888	4,02,888	
						Voted-Sixth-Schedule-Garo	946	Voucher	38,602	0	0	0	38,602	38,602	
						Total Object Head-- I :				33,17,569	3,000	1,34,915	0	31,79,654	33,14,569
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2246	Voucher	19,980	0	0	0	19,980	19,980
						Total Object Head-- II :				19,980	0	0	0	19,980	19,980
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	1836	Voucher	6,000	0	0	0	6,000	6,000
						Total Object Head-- III :				6,000	0	0	0	6,000	6,000
						Total Sub Head :				33,43,549	3,000	1,34,915	0	32,05,634	33,40,549
						Total Minor Head 101 :				33,43,549	3,000	1,34,915	0	32,05,634	33,40,549
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1096	Voucher	11,59,975	0	91,530	0	10,68,445	11,59,975	
						Voted-Sixth-Schedule-Garo	1098	Voucher	6,82,618	0	86,140	0	5,96,478	6,82,618	
						Voted-Sixth-Schedule-Garo	1100	Voucher	2,54,074	0	0	0	2,54,074	2,54,074	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	112	Voucher	3,93,125	0	0	0	3,93,125	3,93,125	
						Voted-Sixth-Schedule-Garo	113	Voucher	82,431	0	0	0	82,431	82,431	
						Voted-Sixth-Schedule-Garo	1152	Voucher	25,735	0	0	0	25,735	25,735	
						Voted-Sixth-Schedule-Garo	1153	Voucher	1,01,954	0	3,140	0	98,814	1,01,954	
						Voted-Sixth-Schedule-Garo	1177	Voucher	69,048	0	5,000	0	64,048	69,048	
						Voted-Sixth-Schedule-Garo	14	Voucher	91,238	0	0	0	91,238	91,238	
						Voted-Sixth-Schedule-Garo	1505	Voucher	1,37,296	0	13,250	0	1,24,046	1,37,296	
						Voted-Sixth-Schedule-Garo	1640	Voucher	13,900	0	0	0	13,900	13,900	
						Voted-Sixth-Schedule-Garo	1642	Voucher	84,772	0	6,000	0	78,772	84,772	
						Voted-Sixth-Schedule-Garo	2185	Voucher	2,69,429	0	0	0	2,69,429	2,69,429	
						Voted-Sixth-Schedule-Garo	266	Voucher	22,65,982	0	1,06,320	0	21,59,662	22,65,982	
						Voted-Sixth-Schedule-Garo	276	Voucher	93,22,833	22,000	6,05,330	2,200	86,93,303	93,00,833	
						Voted-Sixth-Schedule-Garo	3481	Voucher	9,43,185	0	0	0	9,43,185	9,43,185	
						Voted-Sixth-Schedule-Garo	792	Voucher	1,05,396	0	15,000	0	90,396	1,05,396	
						Voted-Sixth-Schedule-Garo	793	Voucher	2,16,016	0	31,630	0	1,84,386	2,16,016	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	794	Voucher	71,082	1,000	14,000	0	56,082	70,082		
						Voted-Sixth-Schedule-Garo	838	Voucher	5,32,202	0	0	0	5,32,202	5,32,202		
						Voted-Sixth-Schedule-Garo	841	Voucher	1,07,876	0	0	0	1,07,876	1,07,876		
						Voted-Sixth-Schedule-Garo	862	Voucher	1,29,640	0	5,070	0	1,24,570	1,29,640		
						Voted-Sixth-Schedule-Garo	944	Voucher	1,84,266	1,000	21,000	0	1,62,266	1,83,266		
						Total Object Head-- 1 :			1,72,44,073	24,000	10,03,410	2,200	1,62,14,463	1,72,20,073		
					02. Wages	Voted-Sixth-Schedule-Garo	2364	Voucher	3,59,785	0	0	0	3,59,785	3,59,785		
						Total Object Head-- 2 :			3,59,785	0	0	0	3,59,785	3,59,785		
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1597	Voucher	20,906	0	0	0	20,906	20,906		
						Voted-Sixth-Schedule-Garo	1883	Voucher	14,000	0	0	0	14,000	14,000		
						Total Object Head-- 11 :			34,906	0	0	0	34,906	34,906		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1049	Voucher	79,050	0	0	0	79,050	79,050		
						Voted-Sixth-Schedule-Garo	1906	Voucher	76,000	0	0	0	76,000	76,000		
						Voted-Sixth-Schedule-Garo	2533	Voucher	13,545	0	0	0	13,545	13,545		
						Total Object Head-- 13 :			1,68,595	0	0	0	1,68,595	1,68,595		
					51.Motor Vehicles	Voted-Sixth-	2548	Voucher	26,575	0	0	0	26,575	26,575		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																
Month of Account:		MAR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2571	Voucher	63,420	0	0	0	63,420	63,420				
									89,995	0	0	0	89,995	89,995				
					Total Object Head-- 51 :													
			Total Sub Head :							1,78,97,354	24,000	10,03,410	2,200	1,68,67,744	1,78,73,354			
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	42	Voucher	84,298	0	11,630	0	72,668	84,298				
									84,298	0	11,630	0	72,668	84,298				
					Total Object Head-- 1 :													
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1367	Voucher	20,712	0	0	0	20,712	20,712				
									Voted-Sixth-Schedule-Garo	1368	Voucher	14,400	0	0	0	14,400	14,400	
						Total Object Head-- 11 :					35,112	0	0	0	35,112	35,112		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1959	Voucher	34,020	0	0	0	34,020	34,020				
									Voted-Sixth-Schedule-Garo	2700	Voucher	1,000	0	0	0	1,000	1,000	
						Voted-Sixth-Schedule-Garo	3821	Voucher	1,07,910	0	0	0	1,07,910	1,07,910				
									Total Object Head-- 13 :					1,42,930	0	0	0	1,42,930
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2591	Voucher	30,100	0	0	0	30,100	30,100				
									Total Object Head-- 51 :					30,100	0	0	0	30,100
			Total Sub Head :						2,92,440	0	11,630	0	2,80,810	2,92,440				
			Total Minor Head 103 :							1,81,89,794	24,000	10,15,040	2,200	1,71,48,554	1,81,65,794			

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Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1090	Voucher	94,220	0	0	0	94,220	94,220		
							Voted-Sixth-Schedule-Garo	1092	Voucher	2,10,314	1,000	9,080	0	2,00,234	2,09,314		
							Voted-Sixth-Schedule-Garo	1099	Voucher	1,77,154	0	25,500	0	1,51,654	1,77,154		
							Voted-Sixth-Schedule-Garo	1154	Voucher	92,803	0	0	0	92,803	92,803		
							Voted-Sixth-Schedule-Garo	1210	Voucher	82,694	0	0	0	82,694	82,694		
							Voted-Sixth-Schedule-Garo	145	Voucher	34,17,588	9,000	1,95,795	0	32,12,793	34,08,588		
							Voted-Sixth-Schedule-Garo	1557	Voucher	81,920	0	0	0	81,920	81,920		
							Voted-Sixth-Schedule-Garo	178	Voucher	24,92,698	0	1,14,630	0	23,78,068	24,92,698		
							Voted-Sixth-Schedule-Garo	47	Voucher	26,37,958	6,000	56,950	0	25,75,008	26,31,958		
							Voted-Sixth-Schedule-Garo	51	Voucher	1,03,191	0	0	0	1,03,191	1,03,191		
							Voted-Sixth-Schedule-Garo	52	Voucher	1,65,902	0	0	0	1,65,902	1,65,902		
							Voted-Sixth-Schedule-Garo	819	Voucher	4,19,676	0	0	0	4,19,676	4,19,676		
							Voted-Sixth-Schedule-Garo	861	Voucher	1,98,580	0	10,330	0	1,88,250	1,98,580		
							Voted-Sixth-Schedule-Garo	939	Voucher	2,27,689	2,000	20,000	0	2,05,689	2,25,689		
							Voted-Sixth-Schedule-Garo	948	Voucher	32,883	0	0	0	32,883	32,883		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Tura Treasury																												
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																												
Month of Account:		MAR/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2210		03		104		(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- I :						1,04,35,270		18,000		4,32,285			0		99,84,985		1,04,17,270	
										(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		1278		Voucher		41,120		0		0			0		41,120		41,120	
												Voted-Sixth-Schedule-Garo		1399		Voucher		20,892		0		0			0		20,892		20,892	
												Voted-Sixth-Schedule-Garo		1607		Voucher		22,502		0		0			0		22,502		22,502	
												Voted-Sixth-Schedule-Garo		1662		Voucher		8,380		0		0			0		8,380		8,380	
												Voted-Sixth-Schedule-Garo		560		Voucher		23,920		0		0			0		23,920		23,920	
												Total Object Head-- II :						1,16,814		0		0			0		1,16,814		1,16,814	
										51.Motor Vehicles		Voted-Sixth-Schedule-Garo		1970		Voucher		90,325		0		0			0		90,325		90,325	
												Voted-Sixth-Schedule-Garo		2592		Voucher		9,450		0		0			0		9,450		9,450	
												Total Object Head-- 51 :						99,775		0		0			0		99,775		99,775	
												Total Sub Head :						1,06,51,859		18,000		4,32,285			0		1,02,01,574		1,06,33,859	
												Total Minor Head 104 :						1,06,51,859		18,000		4,32,285			0		1,02,01,574		1,06,33,859	
				110		(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		102		Voucher		3,97,916		0		30,000			0		3,67,916		3,97,916	
												Voted-Sixth-Schedule-Garo		1094		Voucher		65,498		0		5,000			0		60,498		65,498	
												Voted-Sixth-Schedule-Garo		50		Voucher		3,41,158		1,000		18,800			0		3,21,358		3,40,158	
												Voted-Sixth-		787		Voucher		54,422		0		8,000			0		46,422		54,422	

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	941	Voucher	1,08,806	0	20,000	0	88,806	1,08,806		
					Total Object Head-- I :					9,67,800	1,000	81,800	0	8,85,000	9,66,800	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1573	Voucher	20,910	0	0	0	20,910	20,910		
						Voted-Sixth-Schedule-Garo	1598	Voucher	11,880	0	0	0	11,880	11,880		
						Voted-Sixth-Schedule-Garo	1664	Voucher	7,140	0	0	0	7,140	7,140		
						Total Object Head-- II :					39,930	0	0	0	39,930	39,930
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2363	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 13 :					10,000	0	0	0	10,000	10,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2589	Voucher	10,500	0	0	0	10,500	10,500		
						Total Object Head-- 51 :					10,500	0	0	0	10,500	10,500
					Total Sub Head :					10,28,230	1,000	81,800	0	9,45,430	10,27,230	
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1156	Voucher	51,269	0	10,000	0	41,269	51,269		
						Voted-Sixth-Schedule-Garo	150	Voucher	13,33,624	5,000	91,350	0	12,37,274	13,28,624		
						Voted-Sixth-Schedule-Garo	151	Voucher	53,604	0	0	0	53,604	53,604		
						Voted-Sixth-Schedule-Garo	152	Voucher	30,481	0	0	0	30,481	30,481		
						Voted-Sixth-	92	Voucher	4,92,129	1,000	10,000	0	4,81,129	4,91,129		



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	943	Voucher	2,59,256	1,000	30,000	0	2,28,256	2,58,256		
						Voted-Sixth-Schedule-Garo	95	Voucher	6,21,644	5,000	38,000	0	5,78,644	6,16,644		
						Total Object Head-- 1 :				28,42,007	12,000	1,79,350	0	26,50,657	28,30,007	
					02. Wages	Voted-Sixth-Schedule-Garo	2365	Voucher	1,39,946	0	0	0	1,39,946	1,39,946		
						Total Object Head-- 2 :				1,39,946	0	0	0	1,39,946	1,39,946	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1300	Voucher	19,950	0	0	0	19,950	19,950		
						Total Object Head-- 11 :				19,950	0	0	0	19,950	19,950	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2236	Voucher	40,531	0	0	0	40,531	40,531		
						Total Object Head-- 13 :				40,531	0	0	0	40,531	40,531	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1966	Voucher	13,031	0	0	0	13,031	13,031		
						Voted-Sixth-Schedule-Garo	2549	Voucher	6,900	0	0	0	6,900	6,900		
						Total Object Head-- 51 :				19,931	0	0	0	19,931	19,931	
					Total Sub Head :				30,62,365	12,000	1,79,350	0	28,71,015	30,50,365		
					(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	2,56,044	3,000	20,090	0	2,32,954	2,53,044
								Voted-Sixth-Schedule-Garo	97	Voucher	1,19,978	0	7,680	0	1,12,298	1,19,978
								Total Object Head-- 1 :				3,76,022	3,000	27,770	0	3,45,252

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Department :		Health and Family Welfare   Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1286	Voucher	23,400	0	0	0	0	0	23,400	23,400
						Voted-Sixth-Schedule-Garo	2047	Voucher	16,420	0	0	0	0	16,420	16,420	
					Total Object Head-- 11 :				39,820	0	0	0	0	39,820	39,820	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1821	Voucher	16,000	0	0	0	0	16,000	16,000	
					Total Object Head-- 13 :				16,000	0	0	0	0	16,000	16,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2590	Voucher	29,975	0	0	0	0	29,975	29,975	
					Total Object Head-- 51 :				29,975	0	0	0	0	29,975	29,975	
				Total Sub Head :					4,61,817	3,000	27,770	0	0	4,31,047	4,58,817	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	74,602	1,000	20,000	0	0	53,602	73,602	
					Total Object Head-- 1 :				74,602	1,000	20,000	0	0	53,602	73,602	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2074	Voucher	15,030	0	0	0	0	15,030	15,030	
					Total Object Head-- 11 :				15,030	0	0	0	0	15,030	15,030	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2067	Voucher	6,000	0	0	0	0	6,000	6,000	
					Total Object Head-- 13 :				6,000	0	0	0	0	6,000	6,000	
				Total Sub Head :					95,632	1,000	20,000	0	0	74,632	94,632	
			Total Minor Head 110 :					46,48,044	17,000	3,08,920	0	0	43,22,124	46,31,044		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Tura Treasury															
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03																

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Tura Treasury																			
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura																			
Month of Account:		MAR/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		790	Voucher	48,026	0	3,000		0	45,026	48,026				
					Total Object Head-- I :						4,25,877	2,000	12,570		0	4,11,307	4,23,877				
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		1370	Voucher	28,250	0	0		0	28,250	28,250				
							Voted-Sixth-Schedule-Garo		2045	Voucher	1,890	0	0		0	1,890	1,890				
					Total Object Head-- II :						30,140	0	0		0	30,140	30,140				
			Total Sub Head :												4,56,017	2,000	12,570		0	4,41,447	4,54,017
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		952	Voucher	1,61,707	1,000	5,710		0	1,54,997	1,60,707				
					Total Object Head-- I :						1,61,707	1,000	5,710		0	1,54,997	1,60,707				
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		1295	Voucher	20,040	0	0		0	20,040	20,040				
					Total Object Head-- II :						20,040	0	0		0	20,040	20,040				
					(13) Office Expenses		Voted-Sixth-Schedule-Garo		1872	Voucher	9,750	0	0		0	9,750	9,750				
			Total Object Head-- III :						9,750	0	0		0	9,750	9,750						
			Total Sub Head :												1,91,497	1,000	5,710		0	1,84,787	1,90,497
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1150	Voucher	4,498	0	0		0	4,498	4,498				
							Voted-Sixth-Schedule-Garo		1151	Voucher	24,743	0	0		0	24,743	24,743				
							Voted-Sixth-Schedule-Garo		1178	Voucher	4,498	0	0		0	4,498	4,498				

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Demand :			26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare   Department													
Treasury :			Tura Treasury													
D.D.O. :			1500001   Dist. Medical And Health Officer West Garo Hiis Tura													
Month of Account:			MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1179	Voucher	24,743	0	0	0	24,743	24,743			
					Total Object Head-- I :	58,482	0	0	0	58,482	58,482					
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1822	Voucher	20,040	0	0	0	20,040	20,040			
					Total Object Head-- II :	20,040	0	0	0	20,040	20,040					
			Total Sub Head :					78,522	0	0	0	78,522	78,522			
			(06) Public Health Dispensaries-0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1148	Voucher	20,243	0	0	0	20,243	20,243			
					Voted-Sixth-Schedule-Garo	1149	Voucher	57,319	1,000	3,000	0	53,319	56,319			
					Voted-Sixth-Schedule-Garo	149	Voucher	5,26,074	3,000	34,175	0	4,88,899	5,23,074			
					Voted-Sixth-Schedule-Garo	284	Voucher	92,275	0	0	0	92,275	92,275			
					Voted-Sixth-Schedule-Garo	55	Voucher	1,28,640	0	0	0	1,28,640	1,28,640			
					Voted-Sixth-Schedule-Garo	791	Voucher	97,848	0	5,000	0	92,848	97,848			
					Voted-Sixth-Schedule-Garo	945	Voucher	96,490	1,000	13,000	0	82,490	95,490			
					Voted-Sixth-Schedule-Garo	96	Voucher	2,20,484	0	10,000	0	2,10,484	2,20,484			
					Total Object Head-- I :					12,39,373	5,000	65,175	0	11,69,198	12,34,373	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1610	Voucher	19,960	0	0	0	19,960	19,960		
						Total Object Head-- II :										

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :				Health and Family Welfare Department														
Treasury :				Tura Treasury														
D.D.O. :				1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:				MAR/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances							19,960	0	0	0	19,960	19,960	
						Total Sub Head :						12,59,333	5,000	65,175	0	11,89,158	12,54,333	
			(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	142	Voucher	37,708	1,000	0	0	36,708	36,708				
						Voted-Sixth-Schedule-Garo	285	Voucher	28,644	0	0	0	28,644	28,644				
						Total Object Head-- I :						66,352	1,000	0	0	65,352	65,352	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1578	Voucher	39,950	0	0	0	39,950	39,950				
						Total Object Head-- II :						39,950	0	0	0	39,950	39,950	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1913	Voucher	30,700	0	0	0	30,700	30,700				
						Voted-Sixth-Schedule-Garo	2509	Voucher	13,360	0	0	0	13,360	13,360				
						Total Object Head-- III :						44,060	0	0	0	44,060	44,060	
					Total Sub Head :						1,50,362	1,000	0	0	1,49,362	1,49,362		
			(10) Establishment Of Leprosy Control Unit	0	02. Wages	Voted-Sixth-Schedule-Garo	1391	Voucher	71,952	0	0	0	71,952	71,952				
						Total Object Head-- 2 :						71,952	0	0	0	71,952	71,952	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1803	Voucher	19,930	0	0	0	19,930	19,930				
						Total Object Head-- III :						19,930	0	0	0	19,930	19,930	
					51.Motor Vehicles	Voted-Sixth-	2239	Voucher	33,000	0	0	0	33,000	33,000				

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Demand :				26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES											
Department :				Health and Family Welfare Department												
Treasury :				Tura Treasury												
D.D.O. :				1500001 Dist. Medical And Health Officer West Garo Hiis Tura												
Month of Account:				MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		2697	Voucher	2,000	0	0	0		2,000	2,000
					Total Object Head-- 51 :					35,000	0	0	0		35,000	35,000
					Total Sub Head :					1,26,882	0	0	0		1,26,882	1,26,882
			(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		947	Voucher	70,164	0	15,000	0		55,164	70,164
					Total Object Head-- 1 :					70,164	0	15,000	0		55,164	70,164
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1804	Voucher	65,085	0	0	0		65,085	65,085
					Total Object Head-- 11 :					65,085	0	0	0		65,085	65,085
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		2505	Voucher	29,990	0	0	0		29,990	29,990
					Total Object Head-- 13 :					29,990	0	0	0		29,990	29,990
					Total Sub Head :					1,65,239	0	15,000	0		1,50,239	1,65,239
			(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		951	Voucher	56,057	0	4,310	0		51,747	56,057
					Total Object Head-- 1 :					56,057	0	4,310	0		51,747	56,057
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1802	Voucher	10,000	0	0	0		10,000	10,000
					Total Object Head-- 13 :					10,000	0	0	0		10,000	10,000
					Total Sub Head :					66,057	0	4,310	0		61,747	66,057
			Total Minor Head 101 :					24,93,909	9,000	1,02,765	0		23,82,144	24,84,909		

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare Department												
Treasury :				Tura Treasury												
D.D.O. :				1500001 Dist. Medical And Health Officer West Garo Hiis Tura												
Month of Account:				MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		104	Voucher	96,122	0	0		0	96,122	96,122
						Voted-Sixth-Schedule-Garo		147	Voucher	1,89,423	1,000	4,100	0	1,84,323	1,88,423	
						Voted-Sixth-Schedule-Garo		283	Voucher	29,079	0	0	0	29,079	29,079	
						Total Object Head-- 1 :				3,14,624	1,000	4,100	0	3,09,524	3,13,624	
					02. Wages	Voted-Sixth-Schedule-Garo		1005	Voucher	66,640	0	0	0	66,640	66,640	
						Voted-Sixth-Schedule-Garo		1074	Voucher	28,956	0	0	0	28,956	28,956	
						Voted-Sixth-Schedule-Garo		1817	Voucher	80,029	0	0	0	80,029	80,029	
						Voted-Sixth-Schedule-Garo		3681	Voucher	99,722	0	0	0	99,722	99,722	
						Total Object Head-- 2 :				2,75,347	0	0	0	2,75,347	2,75,347	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1609	Voucher	30,195	0	0	0	30,195	30,195	
						Voted-Sixth-Schedule-Garo		2461	Voucher	19,900	0	0	0	19,900	19,900	
						Voted-Sixth-Schedule-Garo		742	Voucher	41,200	0	0	0	41,200	41,200	
						Total Object Head-- 11 :				91,295	0	0	0	91,295	91,295	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1577	Voucher	29,799	0	0	0	29,799	29,799	
						Voted-Sixth-Schedule-Garo		2701	Voucher	500	0	0	0	500	500	



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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Total Object Head-- 13 :				30,299	0	0	0	0	30,299	30,299
					51. Motor Vehicles	Voted-Sixth-Schedule-Garo	2078	Voucher	49,929	0	0	0	49,929	49,929		
					Total Object Head-- 51 :				49,929	0	0	0	49,929	49,929		
					Total Sub Head :				7,61,494	1,000	4,100	0	7,56,394	7,60,494		
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Garo	1073	Voucher	2,49,963	0	0	0	2,49,963	2,49,963		
					Total Object Head-- 2 :				2,49,963	0	0	0	2,49,963	2,49,963		
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	3822	Voucher	24,950	0	0	0	24,950	24,950		
					Total Object Head-- 11 :				24,950	0	0	0	24,950	24,950		
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1579	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000		
					Total Sub Head :				2,89,913	0	0	0	2,89,913	2,89,913		
					Total Minor Head 102 :				10,51,407	1,000	4,100	0	10,46,307	10,50,407		
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	82,544	0	0	0	82,544	82,544		
						Voted-Sixth-Schedule-Garo	93	Voucher	37,708	1,000	0	0	36,708	36,708		
						Total Object Head-- 1 :				1,20,252	1,000	0	0	1,19,252	1,19,252	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1083	Voucher	33,311	0	0	0	33,311	33,311		
					Voted-Sixth-	1665	Voucher	16,750	0	0	0	16,750	16,750			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500001   Dist. Medical And Health Officer West Garo Hiis Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				50,061	0	0		0	50,061	50,061
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	2237	Voucher	16,790	0	0		0	0	16,790	16,790
						Voted-Sixth-Schedule-Garo	2243	Voucher	3,000	0	0		0	0	3,000	3,000
						Voted-Sixth-Schedule-Garo	2930	Voucher	10,000	0	0		0	0	10,000	10,000
						Total Object Head-- 13 :				29,790	0	0		0	29,790	29,790
					Total Sub Head :				2,00,103	1,000	0		0	1,99,103	1,99,103	
					Total Minor Head 104 :				2,00,103	1,000	0		0	1,99,103	1,99,103	
					Total Sub Major Head 6 :				37,45,419	11,000	1,06,865		0	36,27,554	37,34,419	
					Total Major Head 2210 :				4,83,12,095	81,000	22,98,025		2,200	4,59,30,870	4,82,31,095	
					Total of Month :				4,83,12,095	81,000	22,98,025		2,200	4,59,30,870	4,82,31,095	
					Total of DDO 1500001 :				51,31,84,712	7,21,084	2,88,63,840		31,83,400	48,04,16,388	51,24,63,628	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA ) :																
Summary of DDO wise expenditure																
(02) Establishment Of Engineering Wing																

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Demand :		26		ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :				Health and Family Welfare Department				
Treasury				Tura Treasury				
D.D.O. :		1500001		Dist. Medical And Health Officer West Garo Hiis Tura				
<u>Summary of DDO wise expenditure</u>								
2210	01	1		0	Allowance			49,67,878
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		80,06,211
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Voted-Sixth-Schedule-Garo		13,47,374
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1,14,921
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		5,94,566
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		2,59,527
2210	01	1	(04) Reserve Medical Subordinate Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		28,86,148
2210	01	1	(04) Reserve Medical Subordinate Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		79,768
2210	01	1	(04) Reserve Medical Subordinate Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		1,27,820
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo		88,92,577
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo		1,87,48,007
2210	01	109	(01) School Health Unit-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		30,88,400
2210	01	109	(01) School Health Unit-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		99,842
2210	01	109	(01) School Health Unit-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		1,92,767

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :	Health and Family Welfare Department					
Treasury	Tura Treasury					
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura					
<u>Summary of DDO wise expenditure</u>						
2210	01	110	(06) Leper Hospital Colony-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo43,80,428
2210	01	110	(06) Leper Hospital Colony-	0	02. Wages	Voted-Sixth-Schedule-Garo2,39,980
2210	01	110	(06) Leper Hospital Colony-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo99,832
2210	01	110	(06) Leper Hospital Colony-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo2,49,980
2210	01	110	(13) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo13,43,220
2210	01	110	(13) Visual Impairment	2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo79,830
2210	01	110	(13) Visual Impairment	2	(13) Office Expenses	Voted-Sixth-Schedule-Garo1,99,876
2210	01	110	(13) Visual Impairment	2	51.Motor Vehicles	Voted-Sixth-Schedule-Garo49,747
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo23,21,647
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo24,810
2210	02	102	(01) Establishment Of Homoepathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo79,913
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo4,21,19,871
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Garo99,758

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Department :		Health and Family Welfare Department					
Treasury :		Tura Treasury					
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura					
<u>Summary of DDO wise expenditure</u>							
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	29,980
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	16,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	18,77,80,461
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Voted-Sixth-Schedule-Garo	7,09,655
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	06.Medical Treatment.	Voted-Sixth-Schedule-Garo	-33,846
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	2,70,716
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,68,980
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	89,995
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	10,00,832
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	02. Wages	Voted-Sixth-Schedule-Garo	99,743
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	44,952

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Department :		Health and Family Welfare Department					
Treasury		Tura Treasury					
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura					
<u>Summary of DDO wise expenditure</u>							
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,22,735
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,17,350
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	21. Materials And Supplies	Voted-Sixth-Schedule-Garo	24,91,147
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,51,41,545
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Garo	5,39,825
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	06.Medical Treatment.	Voted-Sixth-Schedule-Garo	-1,57,500
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,80,632
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,24,502
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	15,45,271
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	99,775
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,11,37,180
2210	03	110	(01) Other Existing And New Dispensaries With	0	02. Wages	Voted-Sixth-Schedule-Garo	1,84,671

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Department :	Health and Family Welfare Department						
Treasury	Tura Treasury						
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura						
<u>Summary of DDO wise expenditure</u>							
Or Without Indoor Facilities-							
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,13,450
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	84,859
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	25,59,809
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	19,860
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,29,48,771
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	02. Wages	Voted-Sixth-Schedule-Garo	2,39,821
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,80,590
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	99,971
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	19,99,968
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	49,581
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44,63,620
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	91,480

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Department :		Health and Family Welfare Department					
Treasury		Tura Treasury					
D.D.O. :		1500001 Dist. Medical And Health Officer West Garo Hiis Tura					
<u>Summary of DDO wise expenditure</u>							
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	44,000
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	29,975
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,86,996
2210	03	110	(06) Visual Impairment	2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	21,990
2210	03	110	(06) Visual Impairment	2	(13) Office Expenses	Voted-Sixth-Schedule-Garo	20,635
2210	05	105	(02) Education	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31,05,844
2210	05	105	(02) Education	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	78,870
2210	05	105	(02) Education	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo	67,765
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51,16,051
2210	06	101	(03) Small Pox	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	37,970
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	30,000
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16,34,794
2210	06	101	(04) Anti-Leprosy Measures	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	28,920
2210	06	101	(04) Anti-Leprosy Measures	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,750
(05) Setting Up Of Survey Education And					(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo	



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Department :	Health and Family Welfare Department					
Treasury	Tura Treasury					
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura					
<u>Summary of DDO wise expenditure</u>						
2210	06	101	Training Centr-Rosy-	0	Allowance	7,29,208
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(11) Travel Expenses, Conveyance Allowances	29,985
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	1,48,07,710
2210	06	101	(06) Public Health Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	93,185
2210	06	101	(07) Epidemic Unit-	0	(01) Salaries, Sumtuary Allowance	7,81,931
2210	06	101	(07) Epidemic Unit-	0	(11) Travel Expenses, Conveyance Allowances	49,925
2210	06	101	(07) Epidemic Unit-	0	(13) Office Expenses	1,49,726
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	02. Wages	71,952
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances	28,930
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	51.Motor Vehicles	35,000
2210	06	101	(11) Urban Leprosy Centres-	0	(01) Salaries, Sumtuary Allowance	8,19,686
2210	06	101	(11) Urban Leprosy Centres-	0	(11) Travel Expenses, Conveyance Allowances	79,985
2210	06	101	(11) Urban Leprosy Centres-	0	(13) Office Expenses	99,980
2210	06	101	(13) Non-Medical Supervisor	0	(01) Salaries, Sumtuary Allowance	6,55,506
(13) Non-Medical Supervisor					Voted-Sixth-Schedule-Garo	

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :	Health and Family Welfare Department					
Treasury	Tura Treasury					
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura					
<u>Summary of DDO wise expenditure</u>						
2210	06	101		0	(11) Travel Expenses, Conveyance Allowances	7,830
2210	06	101	(13) Non-Medical Supervisor	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	43,000
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo	38,62,304
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages Voted-Sixth-Schedule-Garo	9,24,620
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo	2,41,185
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	1,14,904
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	51. Motor Vehicles Voted-Sixth-Schedule-Garo	49,929
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages Voted-Sixth-Schedule-Garo	2,49,963
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses Voted-Sixth-Schedule-Garo	24,950
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses Voted-Sixth-Schedule-Garo	77,934
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo	14,14,876
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo	94,995
			(01) Drug Control Establihment-		(13) Office Expenses Voted-Sixth-Schedule-Garo	

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Department :	Health and Family Welfare Department			
Treasury :	Tura Treasury			
D.D.O. :	1500001 Dist. Medical And Health Officer West Garo Hiis Tura			
<u>Summary of DDO wise expenditure</u>				
2210	06	104	0	59,790
				51,24,63,628

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	888	Voucher	4,710	0	0	0	4,710	4,710		
						Voted-Sixth-Schedule-Garo	889	Voucher	59,670	0	0	0	59,670	59,670		
						Voted-Sixth-Schedule-Garo	890	Voucher	66,846	0	0	0	66,846	66,846		
						Voted-Sixth-Schedule-Garo	891	Voucher	51,810	0	0	0	51,810	51,810		
						Total Object Head-- 14 :				1,83,036	0	0	0	1,83,036	1,83,036	
		Total Sub Head :				1,83,036	0	0	0	1,83,036	1,83,036					
		Total Minor Head 1 :				1,83,036	0	0	0	1,83,036	1,83,036					
		110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	14,635	0	0	0	14,635	14,635		
						Voted-Sixth-Schedule-Garo	1022	Voucher	2,97,708	0	0	0	2,97,708	2,97,708		
						Voted-Sixth-Schedule-Garo	1023	Voucher	2,47,152	0	0	0	2,47,152	2,47,152		
						Voted-Sixth-Schedule-Garo	1024	Voucher	1,17,978	0	0	0	1,17,978	1,17,978		
						Voted-Sixth-Schedule-Garo	103	Voucher	82,723	0	0	0	82,723	82,723		
						Voted-Sixth-Schedule-Garo	104	Voucher	1,81,841	0	0	0	1,81,841	1,81,841		
						Voted-Sixth-Schedule-Garo	108	Voucher	60,76,888	30,800	4,46,965	61,600	55,37,523	60,46,088		
						Voted-Sixth-Schedule-Garo	109	Voucher	1,17,978	0	0	0	1,17,978	1,17,978		
						Voted-Sixth-	111	Voucher	84,060	0	0	0	84,060	84,060		

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Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500002   Superintendent   Tura Civil Hospital   West Garo Hills   Tura														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		112	Voucher	13,572	0	0	0		13,572	13,572
						Voted-Sixth-Schedule-Garo		113	Voucher	49,83,619	15,400	3,14,675	37,400	46,16,144	49,68,219	
						Voted-Sixth-Schedule-Garo		1180	Voucher	3,57,648	0	0	0	3,57,648	3,57,648	
						Voted-Sixth-Schedule-Garo		1237	Voucher	3,30,869	0	8,000	0	3,22,869	3,30,869	
						Voted-Sixth-Schedule-Garo		1239	Voucher	75,781	0	22,500	0	53,281	75,781	
						Voted-Sixth-Schedule-Garo		207	Voucher	16,295	0	0	0	16,295	16,295	
						Voted-Sixth-Schedule-Garo		291	Voucher	61,78,650	0	5,58,960	0	56,19,690	61,78,650	
						Voted-Sixth-Schedule-Garo		318	Voucher	1,69,288	0	28,490	0	1,40,798	1,69,288	
						Voted-Sixth-Schedule-Garo		463	Voucher	2,90,117	0	37,240	0	2,52,877	2,90,117	
						Voted-Sixth-Schedule-Garo		477	Voucher	41,153	1,400	0	2,200	37,553	39,753	
						Voted-Sixth-Schedule-Garo		478	Voucher	6,09,035	0	0	0	6,09,035	6,09,035	
						Voted-Sixth-Schedule-Garo		479	Voucher	5,53,731	0	0	0	5,53,731	5,53,731	
						Voted-Sixth-Schedule-Garo		512	Voucher	1,12,961	0	0	0	1,12,961	1,12,961	
						Voted-Sixth-Schedule-Garo		515	Voucher	1,18,961	0	0	0	1,18,961	1,18,961	
						Voted-Sixth-Schedule-Garo		72	Voucher	44,202	0	0	0	44,202	44,202	

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( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 1870  
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Tura Treasury														
D.D.O. :		1500002    Superintendent    Tura Civil Hospital    West Garo Hills    Tura														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	78	Voucher	7,036	0	0	0	7,036	7,036		
						Voted-Sixth-Schedule-Garo	80	Voucher	5,57,720	0	40,000	0	5,17,720	5,57,720		
						Voted-Sixth-Schedule-Garo	887	Voucher	1,06,766	0	0	0	1,06,766	1,06,766		
						Total Object Head-- 1 :		2,17,88,367	47,600	14,56,830	1,01,200	2,01,82,737	2,17,40,767			
					02. Wages	Voted-Sixth-Schedule-Garo	1301	Voucher	87,906	0	0	0	87,906	87,906		
						Total Object Head-- 2 :		87,906	0	0	0	87,906	87,906			
					Total Sub Head :		2,18,76,273	47,600	14,56,830	1,01,200	2,02,70,643	2,18,28,673				
		(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1025	Voucher	7,728	0	0	0	7,728	7,728			
					General-Voted	110	Voucher	1,55,414	1,400	24,420	4,400	1,25,194	1,54,014			
					Total Object Head-- 1 :		1,63,142	1,400	24,420	4,400	1,32,922	1,61,742				
				Total Sub Head :		1,63,142	1,400	24,420	4,400	1,32,922	1,61,742					
				Total Minor Head 110 :		2,20,39,415	49,000	14,81,250	1,05,600	2,04,03,565	2,19,90,415					
		Total Sub Major Head 1 :		2,22,22,451	49,000	14,81,250	1,05,600	2,05,86,601	2,21,73,451							
02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1005	Voucher	6,496	0	0	0	6,496	6,496			
					Voted-Sixth-Schedule-Garo	467	Voucher	1,17,966	0	20,120	0	97,846	1,17,966			
					Total Object Head-- 1 :		1,24,462	0	20,120	0	1,04,342	1,24,462				
				Total Sub Head :		1,24,462	0	20,120	0	1,04,342	1,24,462					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	02	101		Total Minor Head 101 :							1,24,462	0	20,120	0	1,04,342	1,24,462	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	466	Voucher	1,27,398	0	30,000	0	97,398	1,27,398		
		Total Object Head-- 1 :									1,27,398	0	30,000	0	97,398	1,27,398	
		Total Sub Head :									1,27,398	0	30,000	0	97,398	1,27,398	
		Total Minor Head 102 :									1,27,398	0	30,000	0	97,398	1,27,398	
		Total Sub Major Head 2 :									2,51,860	0	50,120	0	2,01,740	2,51,860	
Total Major Head 2210 :										2,24,74,311	49,000	15,31,370	1,05,600	2,07,88,341	2,24,25,311		
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1229	Voucher	89,615	0	10,000	0	79,615	89,615		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	871	Voucher	9,803	0	0	0	9,803	9,803		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	872	Voucher	8,87,660	0	73,775	2,200	8,11,685	8,87,660		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	952	Voucher	43,704	0	0	0	43,704	43,704		
						Total Object Head-- 1 :					10,30,782	0	83,775	2,200	9,44,807	10,30,782	
						Total Sub Head :					10,30,782	0	83,775	2,200	9,44,807	10,30,782	
Total Minor Head 3 :						10,30,782	0	83,775	2,200	9,44,807	10,30,782						
Total Sub Major Head 0 :						10,30,782	0	83,775	2,200	9,44,807	10,30,782						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211						Total Major Head	2211 :			10,30,782	0	83,775	2,200	9,44,807	10,30,782	
						Total of Month :				2,35,05,093	49,000	16,15,145	1,07,800	2,17,33,148	2,34,56,093	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1231	Voucher	1,57,543	0	0	0	1,57,543	1,57,543	
						Voted-Sixth-Schedule-Garo		423	Voucher	66,73,239	0	6,10,720	0	60,62,519	66,73,239	
						Voted-Sixth-Schedule-Garo		455	Voucher	61,18,391	25,200	4,27,135	63,800	56,02,256	60,93,191	
						Voted-Sixth-Schedule-Garo		475	Voucher	51,77,378	15,400	3,57,175	37,400	47,67,403	51,61,978	
						Voted-Sixth-Schedule-Garo		734	Voucher	2,98,839	0	0	0	2,98,839	2,98,839	
						Voted-Sixth-Schedule-Garo		736	Voucher	1,06,004	0	0	0	1,06,004	1,06,004	
						Voted-Sixth-Schedule-Garo		737	Voucher	25,177	0	0	0	25,177	25,177	
						Voted-Sixth-Schedule-Garo		738	Voucher	2,13,822	0	0	0	2,13,822	2,13,822	
						Voted-Sixth-Schedule-Garo		739	Voucher	80,202	0	0	0	80,202	80,202	
						Voted-Sixth-Schedule-Garo		741	Voucher	1,71,520	0	0	0	1,71,520	1,71,520	
						Voted-Sixth-		873	Voucher	2,33,924	0	8,000	0	2,25,924	2,33,924	



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500002   Superintendent   Tura Civil Hospital   West Garo Hills   Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	880	Voucher	1,55,600	0	0	0	1,55,600	1,55,600		
						Voted-Sixth-Schedule-Garo	882	Voucher	4,960	0	0	0	4,960	4,960		
						Voted-Sixth-Schedule-Garo	883	Voucher	2,040	0	0	0	2,040	2,040		
						Voted-Sixth-Schedule-Garo	885	Voucher	2,63,041	0	0	0	2,63,041	2,63,041		
						Voted-Sixth-Schedule-Garo	914	Voucher	6,328	0	0	0	6,328	6,328		
						Voted-Sixth-Schedule-Garo	917	Voucher	2,77,962	0	45,000	0	2,32,962	2,77,962		
						Voted-Sixth-Schedule-Garo	919	Voucher	2,99,121	0	0	0	2,99,121	2,99,121		
						Voted-Sixth-Schedule-Garo	958	Voucher	5,616	0	0	0	5,616	5,616		
						Total Object Head-- I :				2,02,70,707	40,600	14,48,030	1,01,200	1,86,80,877	2,02,30,107	
						Total Sub Head :				2,02,70,707	40,600	14,48,030	1,01,200	1,86,80,877	2,02,30,107	
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	476	Voucher	1,55,414	0	24,420	4,400	1,26,594	1,55,414		
						Total Object Head-- I :				1,55,414	0	24,420	4,400	1,26,594	1,55,414	
						Total Sub Head :				1,55,414	0	24,420	4,400	1,26,594	1,55,414	
						Total Minor Head    110 :				2,04,26,121	40,600	14,72,450	1,05,600	1,88,07,471	2,03,85,521	
			Total Sub Major Head    I :				2,04,26,121	40,600	14,72,450	1,05,600	1,88,07,471	2,03,85,521				
				02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	420	Voucher	1,17,966	0	20,120	0	97,846

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,17,966	0	20,120	0	97,846	1,17,966	
						Total Sub Head :				1,17,966	0	20,120	0	97,846	1,17,966	
						Total Minor Head 101 :				1,17,966	0	20,120	0	97,846	1,17,966	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	419	Voucher	1,27,398	0	30,000	0	97,398	1,27,398		
						Total Object Head-- 1 :				1,27,398	0	30,000	0	97,398	1,27,398	
						Total Sub Head :				1,27,398	0	30,000	0	97,398	1,27,398	
						Total Minor Head 102 :				1,27,398	0	30,000	0	97,398	1,27,398	
						Total Sub Major Head 2 :				2,45,364	0	50,120	0	1,95,244	2,45,364	
						Total Major Head 2210 :				2,06,71,485	40,600	15,22,570	1,05,600	1,90,02,715	2,06,30,885	
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1078	Voucher	2,220	0	0	0	2,220	2,220	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1083	Voucher	1,84,043	0	0	0	1,84,043	1,84,043	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	389	Voucher	8,67,192	0	83,775	2,200	7,81,217	8,67,192	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	392	Voucher	93,778	0	10,000	0	83,778	93,778	
						Total Object Head-- 1 :				11,47,233	0	93,775	2,200	10,51,258	11,47,233	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)		Total Sub Head :				11,47,233	0	93,775	2,200		10,51,258	11,47,233
					Total Minor Head 3 :				11,47,233	0	93,775	2,200		10,51,258	11,47,233
					Total Sub Major Head 0 :				11,47,233	0	93,775	2,200		10,51,258	11,47,233
					Total Major Head 2211 :				11,47,233	0	93,775	2,200		10,51,258	11,47,233
					Total of Month :				2,18,18,718	40,600	16,16,345	1,07,800		2,00,53,973	2,17,78,118
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment		Voted-Sixth-Schedule-Garo	1676	Voucher	4,50,000	0	0	0		4,50,000	4,50,000
						Voted-Sixth-Schedule-Garo	989	Voucher	4,50,000	0	0	0		4,50,000	4,50,000
					Total Object Head-- 6 :				9,00,000	0	0	0		9,00,000	9,00,000
					Total Sub Head :				9,00,000	0	0	0		9,00,000	9,00,000
					Total Minor Head 1 :				9,00,000	0	0	0		9,00,000	9,00,000
		110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	36,977	0	0	0		36,977	36,977
						Voted-Sixth-	1059	Voucher	6,216	0	0	0		6,216	6,216

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury		Tura Treasury																
D.D.O. :		1500002   Superintendent   Tura Civil Hospital   West Garo Hills   Tura																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1061	Voucher	2,680	0	0	0	2,680			2,680	
							Voted-Sixth-Schedule-Garo	1062	Voucher	25,334	0	0	0	25,334			25,334	
							Voted-Sixth-Schedule-Garo	1394	Voucher	1,15,091	0	0	0	1,15,091			1,15,091	
							Voted-Sixth-Schedule-Garo	1396	Voucher	88,385	0	0	0	88,385			88,385	
							Voted-Sixth-Schedule-Garo	1505	Voucher	45,678	0	0	0	45,678			45,678	
							Voted-Sixth-Schedule-Garo	1668	Voucher	2,52,800	0	0	0	2,52,800			2,52,800	
							Voted-Sixth-Schedule-Garo	2	Voucher	68,968	0	0	0	68,968			68,968	
							Voted-Sixth-Schedule-Garo	471	Voucher	3,10,980	0	0	0	3,10,980			3,10,980	
							Voted-Sixth-Schedule-Garo	486	Voucher	69,41,191	0	6,36,860	0	63,04,331			69,41,191	
							Voted-Sixth-Schedule-Garo	490	Voucher	1,27,261	0	0	0	1,27,261			1,27,261	
							Voted-Sixth-Schedule-Garo	565	Voucher	51,82,812	15,400	3,49,555	37,400	47,80,457			51,67,412	
							Voted-Sixth-Schedule-Garo	566	Voucher	61,21,501	25,200	4,16,135	63,800	56,16,366			60,96,301	
							Voted-Sixth-Schedule-Garo	620	Voucher	1,11,382	0	0	0	1,11,382			1,11,382	
							Voted-Sixth-Schedule-Garo	621	Voucher	1,03,660	0	0	0	1,03,660			1,03,660	
							Voted-Sixth-Schedule-Garo	628	Voucher	1,22,817	0	0	0	1,22,817			1,22,817	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura																
Month of Account:		JUN/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					1,96,63,733	40,600	14,02,550	1,01,200	1,81,19,383	1,96,23,133		
						Total Sub Head :					1,96,63,733	40,600	14,02,550	1,01,200	1,81,19,383	1,96,23,133		
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	General-Voted 564 Voucher					1,55,414	0	24,420	4,400	1,26,594	1,55,414		
						Total Object Head-- I :					1,55,414	0	24,420	4,400	1,26,594	1,55,414		
						Total Sub Head :					1,55,414	0	24,420	4,400	1,26,594	1,55,414		
						Total Minor Head 110 :					1,98,19,147	40,600	14,26,970	1,05,600	1,82,45,977	1,97,78,547		
	Total Sub Major Head I :					2,07,19,147	40,600	14,26,970	1,05,600	1,91,45,977	2,06,78,547							
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 487 Voucher					1,17,966	0	20,120	0	97,846	1,17,966		
						Total Object Head-- I :					1,17,966	0	20,120	0	97,846	1,17,966		
						Total Sub Head :					1,17,966	0	20,120	0	97,846	1,17,966		
			Total Minor Head 101 :					1,17,966	0	20,120	0	97,846	1,17,966					
			102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 470 Voucher					6,688	0	0	0	6,688	6,688	
							Voted-Sixth-Schedule-Garo 472 Voucher					1,27,398	0	30,000	0	97,398	1,27,398	
		Total Object Head-- I :					1,34,086	0	30,000	0	1,04,086	1,34,086						
		Total Sub Head :					1,34,086	0	30,000	0	1,04,086	1,34,086						
		Total Minor Head 102 :					1,34,086	0	30,000	0	1,04,086	1,34,086						
		Total Sub Major Head 2 :					2,52,052	0	50,120	0	2,01,932	2,52,052						

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Tura Treasury														
D.D.O. :		1500002    Superintendent    Tura Civil Hospital    West Garo Hills    Tura														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210					Total Major Head		2210 :			2,09,71,199	40,600	14,77,090	1,05,600	1,93,47,909	2,09,30,599	
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	255	Voucher	8,69,750	0	83,945	2,200	7,83,605	8,69,750	
										8,69,750	0	83,945	2,200	7,83,605	8,69,750	
										8,69,750	0	83,945	2,200	7,83,605	8,69,750	
							Total Minor Head	3 :		8,69,750	0	83,945	2,200	7,83,605	8,69,750	
							Total Sub Major Head	0 :		8,69,750	0	83,945	2,200	7,83,605	8,69,750	
							Total Major Head	2211 :		8,69,750	0	83,945	2,200	7,83,605	8,69,750	
										2,18,40,949	40,600	15,61,035	1,07,800	2,01,31,514	2,18,00,349	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	1097	Voucher	3,75,000	0	0	0	3,75,000	3,75,000	
										3,75,000	0	0	0	3,75,000	3,75,000	
										3,75,000	0	0	0	3,75,000	3,75,000	
							Total Minor Head	1 :		3,75,000	0	0	0	3,75,000	3,75,000	
		110	(05) Tura Civil Hospital (Including Improvement	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1428	Voucher	70,395	0	0	0	70,395	70,395	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Tura Treasury														
D.D.O. :		1500002    Superintendent    Tura Civil Hospital    West Garo Hills    Tura														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	510	Voucher	1,11,382	0	0	0			1,11,382	1,11,382
						Voted-Sixth-Schedule-Garo	511	Voucher	1,18,961	0	0	0			1,18,961	1,18,961
						Voted-Sixth-Schedule-Garo	512	Voucher	69,25,890	0	6,46,860	0			62,79,030	69,25,890
						Voted-Sixth-Schedule-Garo	539	Voucher	60,30,775	0	3,99,925	63,800			55,67,050	60,30,775
						Voted-Sixth-Schedule-Garo	542	Voucher	51,82,812	0	3,44,555	37,400			48,00,857	51,82,812
						Voted-Sixth-Schedule-Garo	556	Voucher	39,534	0	0	0			39,534	39,534
						Voted-Sixth-Schedule-Garo	557	Voucher	2,74,867	0	0	0			2,74,867	2,74,867
						Voted-Sixth-Schedule-Garo	945	Voucher	37,263	0	0	0			37,263	37,263
						Voted-Sixth-Schedule-Garo	946	Voucher	1,83,073	0	0	0			1,83,073	1,83,073
						Voted-Sixth-Schedule-Garo	949	Voucher	5,40,474	0	0	0			5,40,474	5,40,474
					Total Object Head-- 1 :				1,95,15,426	0	13,91,340	1,01,200			1,80,22,886	1,95,15,426
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1146	Voucher	70,50,360	0	0	0			70,50,360	70,50,360
						Total Object Head-- 21 :				70,50,360	0	0	0			70,50,360
					Total Sub Head :				2,65,65,786	0	13,91,340	1,01,200			2,50,73,246	2,65,65,786
					(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	541	Voucher	1,55,414	0	24,420	4,400		
			Total Object Head-- 1 :					1,55,414	0	24,420	4,400			1,26,594	1,55,414	

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-		Total Sub Head :					1,55,414	0	24,420	4,400	1,26,594	1,55,414	
			Total Minor Head 110 :					2,67,21,200	0	14,15,760	1,05,600	2,51,99,840	2,67,21,200			
			Total Sub Major Head 1 :					2,70,96,200	0	14,15,760	1,05,600	2,55,74,840	2,70,96,200			
	02	101	(02) Establishment Of Ayurvedic Dispensaries-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	521	Voucher	1,17,966	0	20,120	0	97,846	1,17,966	
			Total Object Head-- 1 :					1,17,966	0	20,120	0	97,846	1,17,966			
			Total Sub Head :					1,17,966	0	20,120	0	97,846	1,17,966			
			Total Minor Head 101 :					1,17,966	0	20,120	0	97,846	1,17,966			
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	526	Voucher	1,27,398	0	30,000	0	97,398	1,27,398	
			Total Object Head-- 1 :					1,27,398	0	30,000	0	97,398	1,27,398			
			Total Sub Head :					1,27,398	0	30,000	0	97,398	1,27,398			
			Total Minor Head 102 :					1,27,398	0	30,000	0	97,398	1,27,398			
			Total Sub Major Head 2 :					2,45,364	0	50,120	0	1,95,244	2,45,364			
	Total Major Head 2210 :					2,73,41,564	0	14,65,880	1,05,600	2,57,70,084	2,73,41,564					
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)		0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	394	Voucher	8,57,750	0	78,945	2,200	7,76,605	8,57,750
			Total Object Head-- 1 :					8,57,750	0	78,945	2,200	7,76,605	8,57,750			
			Total Sub Head :					8,57,750	0	78,945	2,200	7,76,605	8,57,750			



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury		Tura Treasury													
D.D.O. :		1500002   Superintendent   Tura Civil Hospital   West Garo Hills   Tura													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	003	Total Minor Head    3 :						8,57,750	0	78,945	2,200	7,76,605	8,57,750	
			Total Sub Major Head   0 :						8,57,750	0	78,945	2,200	7,76,605	8,57,750	
			Total Major Head    2211 :						8,57,750	0	78,945	2,200	7,76,605	8,57,750	
Total of Month    :									2,81,99,314	0	15,44,825	1,07,800	2,65,46,689	2,81,99,314	
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	651	Voucher	6,554	0	0	0	6,554	6,554	
			Total Object Head-- 14 :						6,554	0	0	0	6,554	6,554	
			Total Sub Head    :						6,554	0	0	0	6,554	6,554	
			Total Minor Head    1 :						6,554	0	0	0	6,554	6,554	
		110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	71,61,539	0	6,81,390	0	64,80,149	71,61,539	
						Voted-Sixth-Schedule-Garo	1126	Voucher	1,16,884	0	0	0	1,16,884	1,16,884	
						Voted-Sixth-Schedule-Garo	1190	Voucher	10,010	0	0	0	10,010	10,010	
						Voted-Sixth-Schedule-Garo	1438	Voucher	44,513	0	0	0	44,513	44,513	
						Voted-Sixth-Schedule-Garo	605	Voucher	77,141	0	15,000	0	62,141	77,141	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500002   Superintendent   Tura Civil Hospital   West Garo Hills   Tura														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	614	Voucher	60,81,671	0	4,03,005	63,800	56,14,866	60,81,671		
						Voted-Sixth-Schedule-Garo	615	Voucher	53,14,730	0	3,52,275	37,400	49,25,055	53,14,730		
						Voted-Sixth-Schedule-Garo	617	Voucher	1,22,250	0	0	0	1,22,250	1,22,250		
						Voted-Sixth-Schedule-Garo	807	Voucher	1,10,779	0	0	0	1,10,779	1,10,779		
						Voted-Sixth-Schedule-Garo	941	Voucher	3,75,349	0	0	0	3,75,349	3,75,349		
						Total Object Head-- 1 :				1,94,14,866	0	14,51,670	1,01,200	1,78,61,996	1,94,14,866	
					02. Wages	Voted-Sixth-Schedule-Garo	1361	Voucher	87,906	0	0	0	87,906	87,906		
						Total Object Head-- 2 :				87,906	0	0	0	87,906	87,906	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1354	Voucher	2,175	0	0	0	2,175	2,175		
						Voted-Sixth-Schedule-Garo	1379	Voucher	1,88,105	0	0	0	1,88,105	1,88,105		
						Voted-Sixth-Schedule-Garo	1380	Voucher	54,460	0	0	0	54,460	54,460		
						Voted-Sixth-Schedule-Garo	896	Voucher	1,50,250	0	0	0	1,50,250	1,50,250		
						Total Object Head-- 13 :				3,94,990	0	0	0	3,94,990	3,94,990	
			Total Sub Head :						1,98,97,762	0	14,51,670	1,01,200	1,83,44,892	1,98,97,762		
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	616	Voucher	1,59,923	0	24,600	4,400	1,30,923	1,59,923		
						Total Object Head-- 1 :				1,59,923	0	24,600	4,400	1,30,923	1,59,923	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(13) Office Expenses	General-Voted	970	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000		
					Total Sub Head :				1,89,923	0	24,600	4,400	1,60,923	1,89,923		
					Total Minor Head 110 :				2,00,87,685	0	14,76,270	1,05,600	1,85,05,815	2,00,87,685		
					Total Sub Major Head 1 :				2,00,94,239	0	14,76,270	1,05,600	1,85,12,369	2,00,94,239		
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	628	Voucher	1,21,398	0	20,360	0	1,01,038	1,21,398		
					Total Object Head-- 1 :				1,21,398	0	20,360	0	1,01,038	1,21,398		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	650	Voucher	8,562	0	0	0	8,562	8,562		
						Voted-Sixth-Schedule-Garo	653	Voucher	9,854	0	0	0	9,854	9,854		
					Total Object Head-- 11 :				18,416	0	0	0	18,416	18,416		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	895	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000		
					Total Sub Head :				1,69,814	0	20,360	0	1,49,454	1,69,814		
					Total Minor Head 101 :				1,69,814	0	20,360	0	1,49,454	1,69,814		
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	890	Voucher	1,30,973	0	30,000	0	1,00,973	1,30,973		
					Total Object Head-- 1 :				1,30,973	0	30,000	0	1,00,973	1,30,973		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		Tura Treasury															
D.D.O. :		1500002    Superintendent    Tura Civil Hospital    West Garo Hills    Tura															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	Total Sub Head :						1,30,973	0	30,000	0		1,00,973	1,30,973	
				Total Minor Head    102 :						1,30,973	0	30,000	0		1,00,973	1,30,973	
				Total Sub Major Head    2 :						3,00,787	0	50,360	0		2,50,427	3,00,787	
				Total Major Head    2210 :						2,03,95,026	0	15,26,630	1,05,600	1,87,62,796	2,03,95,026		
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	367	Voucher	8,80,454	0	89,845	2,200		7,88,409	8,80,454	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	998	Voucher	1,08,226	0	16,510	0		91,716	1,08,226	
				Total Object Head--    1 :						9,88,680	0	1,06,355	2,200		8,80,125	9,88,680	
				Total Sub Head :						9,88,680	0	1,06,355	2,200		8,80,125	9,88,680	
				Total Minor Head    3 :						9,88,680	0	1,06,355	2,200		8,80,125	9,88,680	
				Total Sub Major Head    0 :						9,88,680	0	1,06,355	2,200		8,80,125	9,88,680	
				Total Major Head    2211 :						9,88,680	0	1,06,355	2,200		8,80,125	9,88,680	
				Total of Month    :						2,13,83,706	0	16,32,985	1,07,800		1,96,42,921	2,13,83,706	
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
												8009	-	7610			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	1425	Voucher	1,36,003	0	0	0	0	1,36,003	1,36,003
							Voted-Sixth-Schedule-Garo	1470	Voucher	61,990	0	0	0	0	61,990	61,990
							Voted-Sixth-Schedule-Garo	968	Voucher	3,04,873	0	0	0	0	3,04,873	3,04,873
						Total Object Head-- 14 :				5,02,866	0	0	0	0	5,02,866	5,02,866
		Total Sub Head :				5,02,866	0	0	0	0	5,02,866	5,02,866				
		Total Minor Head 1 :				5,02,866	0	0	0	0	5,02,866	5,02,866				
		110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1014	Voucher	1,35,420	0	0	0	0	1,35,420	1,35,420
							Voted-Sixth-Schedule-Garo	1015	Voucher	1,31,402	0	0	0	0	1,31,402	1,31,402
							Voted-Sixth-Schedule-Garo	1016	Voucher	1,10,779	0	25,000	0	0	85,779	1,10,779
							Voted-Sixth-Schedule-Garo	1017	Voucher	1,716	0	0	0	0	1,716	1,716
							Voted-Sixth-Schedule-Garo	1018	Voucher	37,046	0	0	0	0	37,046	37,046
							Voted-Sixth-Schedule-Garo	1090	Voucher	2,831	0	0	0	0	2,831	2,831
							Voted-Sixth-Schedule-Garo	1091	Voucher	1,578	0	0	0	0	1,578	1,578
							Voted-Sixth-Schedule-Garo	1092	Voucher	93,195	0	0	0	0	93,195	93,195
							Voted-Sixth-Schedule-Garo	1428	Voucher	8,580	0	0	0	0	8,580	8,580
							Voted-Sixth-	569	Voucher	52,05,667	0	3,22,275	37,400	0	48,45,992	52,05,667

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002   Superintendent   Tura Civil Hospital   West Garo Hills   Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	572	Voucher	68,32,526	0	6,11,690	0	62,20,836	68,32,526		
						Voted-Sixth-Schedule-Garo	578	Voucher	1,22,250	0	0	0	1,22,250	1,22,250		
						Voted-Sixth-Schedule-Garo	600	Voucher	60,81,671	0	3,92,575	63,800	56,25,296	60,81,671		
						Voted-Sixth-Schedule-Garo	766	Voucher	43,722	0	0	0	43,722	43,722		
						Voted-Sixth-Schedule-Garo	767	Voucher	3,15,001	0	0	0	3,15,001	3,15,001		
						Voted-Sixth-Schedule-Garo	768	Voucher	13,490	0	0	0	13,490	13,490		
						Voted-Sixth-Schedule-Garo	769	Voucher	69,003	0	0	0	69,003	69,003		
						Voted-Sixth-Schedule-Garo	770	Voucher	35,435	0	0	0	35,435	35,435		
						Voted-Sixth-Schedule-Garo	771	Voucher	1,14,074	0	0	0	1,14,074	1,14,074		
						Voted-Sixth-Schedule-Garo	772	Voucher	30,603	0	0	0	30,603	30,603		
						Voted-Sixth-Schedule-Garo	773	Voucher	77,141	0	15,000	0	62,141	77,141		
						Total Object Head-- I :		1,94,63,130	0	13,66,540	1,01,200	1,79,95,390	1,94,63,130			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1223	Voucher	64,680	0	0	0	64,680	64,680		
						Voted-Sixth-Schedule-Garo	1277	Voucher	24,240	0	0	0	24,240	24,240		
						Total Object Head-- II :		88,920	0	0	0	88,920	88,920			

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Demand :		26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare   Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1500002   Superintendent   Tura Civil Hospital   West Garo Hills   Tura																	
Month of Account:		SEP/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009      -      7610				
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)							Total Sub Head :		1,95,52,050	0	13,66,540	1,01,200	1,80,84,310	1,95,52,050		
			(08) Establishment Of Std(V.D.) Clinics-		0	(01) Salaries, Sumtuary Allowance		General-Voted		568	Voucher	1,59,923	0	24,600	4,400	1,30,923	1,59,923		
								General-Voted		867	Voucher	5,000	0	0	0	5,000	5,000		
								Total Object Head--   I :		1,64,923	0	24,600	4,400	1,35,923	1,64,923				
			Total Sub Head :							1,64,923	0	24,600	4,400	1,35,923	1,64,923				
			Total Minor Head      110 :							1,97,16,973	0	13,91,140	1,05,600	1,82,20,233	1,97,16,973				
			Total Sub Major Head      I :							2,02,19,839	0	13,91,140	1,05,600	1,87,23,099	2,02,19,839				
	02	101	(02) Establishment Of Ayurvedic Dispensaries-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		531	Voucher	1,21,398	0	27,000	0	94,398	1,21,398		
								Total Object Head--   I :		1,21,398	0	27,000	0	94,398	1,21,398				
								Total Sub Head :							1,21,398	0	27,000	0	94,398
			Total Minor Head      101 :							1,21,398	0	27,000	0	94,398	1,21,398				
			102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		532	Voucher	1,30,973	0	30,000	0	1,00,973	1,30,973	
		Total Object Head--   I :							1,30,973	0	30,000	0	1,00,973	1,30,973					
		Total Sub Head :							1,30,973	0	30,000	0	1,00,973	1,30,973					
		Total Minor Head      102 :							1,30,973	0	30,000	0	1,00,973	1,30,973					
		Total Sub Major Head      2 :							2,52,371	0	57,000	0	1,95,371	2,52,371					
		Total Major Head      2210 :																	

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Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2210										2,04,72,210	0	14,48,140	1,05,600	1,89,18,470	2,04,72,210		
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1368	Voucher	20,000	0	0	0	20,000	20,000		
				Centrally Sponsored Schemes		General-Voted	656	Voucher	9,88,680	0	96,355	2,200	8,90,125	9,88,680			
Total Object Head-- 1 :										10,08,680	0	96,355	2,200	9,10,125	10,08,680		
Total Sub Head :										10,08,680	0	96,355	2,200	9,10,125	10,08,680		
Total Minor Head 3 :										10,08,680	0	96,355	2,200	9,10,125	10,08,680		
Total Sub Major Head 0 :										10,08,680	0	96,355	2,200	9,10,125	10,08,680		
Total Major Head 2211 :										10,08,680	0	96,355	2,200	9,10,125	10,08,680		
Total of Month :										2,14,80,890	0	15,44,495	1,07,800	1,98,28,595	2,14,80,890		
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	11	Voucher	2,53,652	0	0	0	2,53,652	2,53,652		
				Voted-Sixth-Schedule-Garo		12	Voucher	68,36,816	0	6,53,990	0	61,82,826	68,36,816				
				Voted-Sixth-Schedule-Garo		1340	Voucher	1,14,000	0	0	0	1,14,000	1,14,000				



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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1520	Voucher	1,37,894	0	0	0	1,37,894	1,37,894		
						Voted-Sixth-Schedule-Garo	1521	Voucher	98,960	0	0	0	98,960	98,960		
						Voted-Sixth-Schedule-Garo	1522	Voucher	23,126	0	0	0	23,126	23,126		
						Voted-Sixth-Schedule-Garo	382	Voucher	51,49,586	0	3,46,965	37,400	47,65,221	51,49,586		
						Voted-Sixth-Schedule-Garo	383	Voucher	62,13,972	0	4,16,950	61,600	57,35,422	62,13,972		
						Voted-Sixth-Schedule-Garo	700	Voucher	1,73,803	0	0	0	1,73,803	1,73,803		
						Voted-Sixth-Schedule-Garo	701	Voucher	1,59,865	0	0	0	1,59,865	1,59,865		
						Voted-Sixth-Schedule-Garo	702	Voucher	38,718	0	0	0	38,718	38,718		
						Voted-Sixth-Schedule-Garo	703	Voucher	3,89,808	0	0	0	3,89,808	3,89,808		
						Voted-Sixth-Schedule-Garo	804	Voucher	61,562	0	0	2,200	59,362	61,562		
						Voted-Sixth-Schedule-Garo	805	Voucher	80,749	0	5,100	0	75,649	80,749		
						Voted-Sixth-Schedule-Garo	838	Voucher	35,000	0	0	0	35,000	35,000		
						Total Object Head-- 1 :		1,97,67,511	0	14,23,005	1,01,200	1,82,43,306	1,97,67,511			
						02. Wages	Voted-Sixth-Schedule-Garo	1212	Voucher	88,872	0	0	0	88,872	88,872	
						Total Object Head-- 2 :		88,872	0	0	0	88,872	88,872			
						(11) Travel Expenses,	Voted-Sixth-	1296	Voucher	9,720	0	0	0	9,720	9,720	

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				9,720	0	0	0	0	9,720	9,720
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1500	Voucher	78,368	0	0	0	0	78,368	78,368
						Voted-Sixth-Schedule-Garo		1503	Voucher	75,166	0	0	0	0	75,166	75,166
						Voted-Sixth-Schedule-Garo		1523	Voucher	12,000	0	0	0	0	12,000	12,000
						Voted-Sixth-Schedule-Garo		1556	Voucher	90,760	0	0	0	0	90,760	90,760
						Voted-Sixth-Schedule-Garo		1557	Voucher	75,220	0	0	0	0	75,220	75,220
						Voted-Sixth-Schedule-Garo		1558	Voucher	95,050	0	0	0	0	95,050	95,050
						Voted-Sixth-Schedule-Garo		1559	Voucher	1,01,910	0	0	0	0	1,01,910	1,01,910
						Voted-Sixth-Schedule-Garo		1560	Voucher	93,800	0	0	0	0	93,800	93,800
						Voted-Sixth-Schedule-Garo		1565	Voucher	22,065	0	0	0	0	22,065	22,065
						Voted-Sixth-Schedule-Garo		1566	Voucher	90,500	0	0	0	0	90,500	90,500
						Voted-Sixth-Schedule-Garo		1567	Voucher	96,500	0	0	0	0	96,500	96,500
						Voted-Sixth-Schedule-Garo		1568	Voucher	89,900	0	0	0	0	89,900	89,900
						Voted-Sixth-Schedule-Garo		1723	Voucher	1,19,275	0	0	0	0	1,19,275	1,19,275
Total Object Head-- 13 :										10,40,514	0	0	0	0	10,40,514	10,40,514

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Department :		Health and Family Welfare Department																			
Treasury		Tura Treasury																			
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura																			
Month of Account:		OCT/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1441	Voucher	57,754	0	0	0	57,754	57,754						
										Total Object Head-- 51 :						57,754	0	0	0	57,754	57,754
										Total Sub Head :						2,09,64,371	0	14,23,005	1,01,200	1,94,40,166	2,09,64,371
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance		General-Voted	381	Voucher	1,59,923	0	24,600	4,400	1,30,923	1,59,923						
										General-Voted	839	Voucher	7,000	0	0	0	7,000	7,000			
										Total Object Head-- 1 :						1,66,923	0	24,600	4,400	1,37,923	1,66,923
			(11) Travel Expenses, Conveyance Allowances		General-Voted	1027	Voucher	9,120	0	0	0	9,120	9,120								
								Total Object Head-- 11 :						9,120	0	0	0	9,120	9,120		
								(13) Office Expenses		General-Voted	1569	Voucher	29,905	0	0	0	29,905	29,905			
			Total Object Head-- 13 :										29,905	0	0	0	29,905	29,905			
			Total Sub Head :										2,05,948	0	24,600	4,400	1,76,948	2,05,948			
			Total Minor Head 110 :						2,11,70,319	0	14,47,605	1,05,600	1,96,17,114	2,11,70,319							
			Total Sub Major Head 1 :						2,11,70,319	0	14,47,605	1,05,600	1,96,17,114	2,11,70,319							
			02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	184	Voucher	1,21,398	0	27,000	0	94,398	1,21,398				
	Total Object Head-- 1 :											1,21,398	0	27,000	0	94,398	1,21,398				
	(11) Travel Expenses, Conveyance Allowances						Voted-Sixth-Schedule-Garo	1216	Voucher	9,854	0	0	0	9,854	9,854						
										Voted-Sixth-Schedule-Garo	1217	Voucher	9,854	0	0	0	9,854	9,854			
													Voted-Sixth-	1387	Voucher	5,160	0	0	0	5,160	5,160

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Department :		Health and Family Welfare   Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002   Superintendent   Tura Civil Hospital   West Garo Hills   Tura														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				24,868	0	0	0	24,868	24,868	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1572	Voucher	29,625	0	0	0	29,625	29,625		
					Total Object Head-- 13 :				29,625	0	0	0	29,625	29,625		
					Total Sub Head :				1,75,891	0	27,000	0	1,48,891	1,75,891		
					Total Minor Head 101 :				1,75,891	0	27,000	0	1,48,891	1,75,891		
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	482	Voucher	1,30,973	0	30,000	0	1,00,973	1,30,973		
					Total Object Head-- 1 :				1,30,973	0	30,000	0	1,00,973	1,30,973		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1433	Voucher	8,562	0	0	0	8,562	8,562		
						Voted-Sixth-Schedule-Garo	1434	Voucher	8,562	0	0	0	8,562	8,562		
						Voted-Sixth-Schedule-Garo	1435	Voucher	11,592	0	0	0	11,592	11,592		
						Voted-Sixth-Schedule-Garo	1436	Voucher	8,562	0	0	0	8,562	8,562		
						Voted-Sixth-Schedule-Garo	1437	Voucher	2,190	0	0	0	2,190	2,190		
					Total Object Head-- 11 :				39,468	0	0	0	39,468	39,468		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1570	Voucher	24,705	0	0	0	24,705	24,705		
					Total Object Head-- 13 :				24,705	0	0	0	24,705	24,705		

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Department :		Health and Family Welfare   Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002   Superintendent   Tura Civil Hospital   West Garo Hills   Tura														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	Total Sub Head :						1,95,146	0	30,000	0	1,65,146	1,95,146	
				Total Minor Head    102 :						1,95,146	0	30,000	0	1,65,146	1,95,146	
				Total Sub Major Head    2 :						3,71,037	0	57,000	0	3,14,037	3,71,037	
				Total Major Head    2210 :						2,15,41,356	0	15,04,605	1,05,600	1,99,31,151	2,15,41,356	
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1339	Voucher	9,000	0	0	0	9,000	9,000	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	792	Voucher	8,77,274	0	89,860	2,200	7,85,214	8,77,274	
						Total Object Head--    1 :						8,86,274	0	89,860	2,200	7,94,214
				(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	966	Voucher	29,960	0	0	0	29,960	29,960		
					Total Object Head--    11 :						29,960	0	0	0	29,960	29,960
				(13) Office Expenses	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1571	Voucher	29,640	0	0	0	29,640	29,640		
					Total Object Head--    13 :						29,640	0	0	0	29,640	29,640
				Total Sub Head :						9,45,874	0	89,860	2,200	8,53,814	9,45,874	
				Total Minor Head    3 :						9,45,874	0	89,860	2,200	8,53,814	9,45,874	
				Total Sub Major Head    0 :						9,45,874	0	89,860	2,200	8,53,814	9,45,874	

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																																																	
Department : Health and Family Welfare Department																																																	
Treasury Tura Treasury																																																	
D.D.O. : 1500002 Superintendent Tura Civil Hospital West Garo Hills Tura																																																	
Month of Account: OCT/2024																																																	
<table><tr><td colspan="2">Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td>Deduction Amount (as per A.G. A&amp;E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="2"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td></tr></table>																Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)															8009	-	7610
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)																																	
														8009	-	7610																																	
2211				Total Major Head		2211 :						9,45,874	0	89,860	2,200	8,53,814	9,45,874																																
				Total of Month :								2,24,87,230	0	15,94,465	1,07,800	2,07,84,965	2,24,87,230																																
Month of Account: NOV/2024																																																	
<table><tr><td colspan="2">Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td>Deduction Amount (as per A.G. A&amp;E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="2"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td></tr></table>																Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)															8009	-	7610
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)																																	
														8009	-	7610																																	
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)		0	14. Rents, Rates And Taxes.			Voted-Sixth-Schedule-Garo	930	Voucher	59,619	0	0	0	59,619	59,619																																
			Total Object Head-- 14 :									59,619	0	0	0	59,619	59,619																																
			Total Sub Head :									59,619	0	0	0	59,619	59,619																																
			Total Minor Head 1 :									59,619	0	0	0	59,619	59,619																																
		110	(05) Tura Civil Hospital (Including Improvement Thereof)		0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1052	Voucher	4,54,168	0	0	0	4,54,168	4,54,168																																
									Voted-Sixth-Schedule-Garo	1053	Voucher	3,89,964	0	0	0	3,89,964	3,89,964																																
									Voted-Sixth-Schedule-Garo	1078	Voucher	5,34,192	0	0	0	5,34,192	5,34,192																																
									Voted-Sixth-Schedule-Garo	1079	Voucher	19,968	0	0	0	19,968	19,968																																
									Voted-Sixth-Schedule-Garo	1411	Voucher	61,248	0	0	0	61,248	61,248																																
									Voted-Sixth-Schedule-Garo	1425	Voucher	63,530	0	0	0	63,530	63,530																																
									Voted-Sixth-Schedule-Garo	1426	Voucher	3,75,611	0	0	0	3,75,611	3,75,611																																

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Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1814	Voucher	2,38,526	7,800	0	4,400	2,26,326	2,30,726		
						Voted-Sixth-Schedule-Garo		191	Voucher	61,09,168	0	3,82,950	61,600	56,64,618	61,09,168		
						Voted-Sixth-Schedule-Garo		192	Voucher	51,49,586	0	3,63,415	37,400	47,48,771	51,49,586		
						Voted-Sixth-Schedule-Garo		194	Voucher	67,22,288	0	6,83,990	0	60,38,298	67,22,288		
						Voted-Sixth-Schedule-Garo		1944	Voucher	66,413	0	0	0	66,413	66,413		
						Voted-Sixth-Schedule-Garo		195	Voucher	2,53,652	0	0	0	2,53,652	2,53,652		
						Voted-Sixth-Schedule-Garo		636	Voucher	49,488	0	0	0	49,488	49,488		
						Voted-Sixth-Schedule-Garo		732	Voucher	80,749	0	5,100	0	75,649	80,749		
						Voted-Sixth-Schedule-Garo		785	Voucher	60,629	0	0	0	60,629	60,629		
						Total Object Head-- I :				2,06,29,180	7,800	14,35,455	1,03,400	1,90,82,525	2,06,21,380		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		700	Voucher	90,225	0	0	0	90,225	90,225		
						Voted-Sixth-Schedule-Garo		887	Voucher	1,00,899	0	0	0	1,00,899	1,00,899		
						Total Object Head-- I3 :				1,91,124	0	0	0	1,91,124	1,91,124		
					Total Sub Head :				2,08,20,304	7,800	14,35,455	1,03,400	1,92,73,649	2,08,12,504			
					(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1396	Voucher	11,940	0	0	0	11,940	11,940
								General-Voted		193	Voucher	1,59,923	0	24,600	4,400	1,30,923	1,59,923

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Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500002   Superintendent   Tura Civil Hospital   West Garo Hills   Tura														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,71,863	0	24,600	4,400	1,42,863	1,71,863	
						Total Sub Head :				1,71,863	0	24,600	4,400	1,42,863	1,71,863	
						Total Minor Head 110 :				2,09,92,167	7,800	14,60,055	1,07,800	1,94,16,512	2,09,84,367	
						Total Sub Major Head 1 :				2,10,51,786	7,800	14,60,055	1,07,800	1,94,76,131	2,10,43,986	
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1080	Voucher	10,032	0	0	0	10,032	10,032	
						Voted-Sixth-Schedule-Garo		423	Voucher	1,21,398	0	27,000	0	94,398	1,21,398	
						Total Object Head-- 1 :				1,31,430	0	27,000	0	1,04,430	1,31,430	
						Total Sub Head :				1,31,430	0	27,000	0	1,04,430	1,31,430	
		Total Minor Head 101 :				1,31,430	0	27,000	0	1,04,430	1,31,430					
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1954	Voucher	10,332	0	0	0	10,332	10,332	
						Voted-Sixth-Schedule-Garo		424	Voucher	1,30,973	0	30,000	0	1,00,973	1,30,973	
						Total Object Head-- 1 :				1,41,305	0	30,000	0	1,11,305	1,41,305	
						Total Sub Head :				1,41,305	0	30,000	0	1,11,305	1,41,305	
						Total Minor Head 102 :				1,41,305	0	30,000	0	1,11,305	1,41,305	
						Total Sub Major Head 2 :				2,72,735	0	57,000	0	2,15,735	2,72,735	
						Total Major Head 2210 :				2,13,24,521	7,800	15,17,055	1,07,800	1,96,91,866	2,13,16,721	
2211		003	(02) Schemes For	0	(01) Salaries, Sumtuary	Centrally	Voted-Sixth-	1062	Voucher							



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1062		65,196	0	0	0		65,196	65,196
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	637	Voucher	8,77,274	0	94,860	2,200		7,80,214	8,77,274
Total Object Head-- 1 :										9,42,470	0	94,860	2,200		8,45,410	9,42,470
Total Sub Head :										9,42,470	0	94,860	2,200		8,45,410	9,42,470
Total Minor Head 3 :										9,42,470	0	94,860	2,200		8,45,410	9,42,470
Total Sub Major Head 0 :										9,42,470	0	94,860	2,200		8,45,410	9,42,470
Total Major Head 2211 :										9,42,470	0	94,860	2,200		8,45,410	9,42,470
Total of Month :										2,22,66,991	7,800	16,11,915	1,10,000		2,05,37,276	2,22,59,191
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1070	Voucher	96,479	0	0	0		96,479	96,479
							Voted-Sixth-Schedule-Garo	1326	Voucher	62,22,930	0	3,87,970	61,600		57,73,360	62,22,930
							Voted-Sixth-Schedule-Garo	1327	Voucher	53,28,118	0	3,83,535	37,400		49,07,183	53,28,118
							Voted-Sixth-Schedule-Garo	1330	Voucher	68,55,836	0	6,33,990	0		62,21,846	68,55,836

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury		Tura Treasury																
D.D.O. :		1500002   Superintendent   Tura Civil Hospital   West Garo Hills   Tura																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1331	Voucher	2,58,644	0	0	0	0	0	0	2,58,644	2,58,644
							Voted-Sixth-Schedule-Garo	1730	Voucher	2,49,076	0	0	0	0	0	2,49,076	2,49,076	
							Voted-Sixth-Schedule-Garo	1731	Voucher	2,195	0	0	0	0	0	2,195	2,195	
							Voted-Sixth-Schedule-Garo	1732	Voucher	21,332	0	0	0	0	0	21,332	21,332	
							Voted-Sixth-Schedule-Garo	1733	Voucher	1,93,746	0	0	0	0	0	1,93,746	1,93,746	
							Voted-Sixth-Schedule-Garo	1734	Voucher	1,04,572	0	0	0	0	0	1,04,572	1,04,572	
							Voted-Sixth-Schedule-Garo	214	Voucher	62,22,930	0	4,40,470	61,600	57,20,860	62,22,930	62,22,930		
							Voted-Sixth-Schedule-Garo	215	Voucher	53,28,118	0	3,83,535	37,400	49,07,183	53,28,118	53,28,118		
							Voted-Sixth-Schedule-Garo	217	Voucher	2,58,644	0	0	0	0	0	2,58,644	2,58,644	
							Voted-Sixth-Schedule-Garo	218	Voucher	68,55,836	0	6,33,990	0	62,21,846	68,55,836	68,55,836		
							Voted-Sixth-Schedule-Garo	2354	Voucher	19,924	0	0	0	0	0	19,924	19,924	
							Voted-Sixth-Schedule-Garo	2355	Voucher	1,29,047	0	0	0	0	0	1,29,047	1,29,047	
							Voted-Sixth-Schedule-Garo	2482	Voucher	1,78,845	0	0	0	0	0	1,78,845	1,78,845	
							Voted-Sixth-Schedule-Garo	2494	Voucher	35,769	0	0	0	0	0	35,769	35,769	
							Voted-Sixth-Schedule-Garo	76	Voucher	2,74,450	0	0	0	0	0	2,74,450	2,74,450	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				3,86,36,491	0	28,63,490	1,98,000	3,55,75,001	3,86,36,491	
						Total Sub Head :				3,86,36,491	0	28,63,490	1,98,000	3,55,75,001	3,86,36,491	
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1328	Voucher	1,62,908	0	24,100	4,400	1,34,408	1,62,908		
						General-Voted	216	Voucher	1,62,908	0	24,100	4,400	1,34,408	1,62,908		
						Total Object Head-- I :				3,25,816	0	48,200	8,800	2,68,816	3,25,816	
						Total Sub Head :				3,25,816	0	48,200	8,800	2,68,816	3,25,816	
	Total Minor Head 110 :				3,89,62,307	0	29,11,690	2,06,800	3,58,43,817	3,89,62,307						
	Total Sub Major Head I :				3,89,62,307	0	29,11,690	2,06,800	3,58,43,817	3,89,62,307						
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1060	Voucher	1,23,906	0	27,000	0	96,906	1,23,906		
						Voted-Sixth-Schedule-Garo	1714	Voucher	1,23,906	0	27,000	0	96,906	1,23,906		
						Total Object Head-- I :				2,47,812	0	54,000	0	1,93,812	2,47,812	
						Total Sub Head :				2,47,812	0	54,000	0	1,93,812	2,47,812	
Total Minor Head 101 :				2,47,812	0	54,000	0	1,93,812	2,47,812							
(01) Establishment Of Homoeopathic Dispensaries /Hospitals			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2437	Voucher	1,33,556	0	30,000	0	1,03,556	1,33,556			
	Voted-Sixth-Schedule-Garo	545			Voucher	1,33,556	0	30,000	0	1,03,556	1,33,556					
	Total Object Head-- I :				2,67,112	0	60,000	0	2,07,112	2,67,112						
	Total Sub Head :				2,67,112	0	60,000	0	2,07,112	2,67,112						

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002    Superintendent    Tura Civil Hospital    West Garo Hills    Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	Total Minor Head    102 :							2,67,112	0	60,000	0	2,07,112	2,67,112	
			Total Sub Major Head    2 :							5,14,924	0	1,14,000	0	4,00,924	5,14,924	
			Total Major Head    2210 :							3,94,77,231	0	30,25,690	2,06,800	3,62,44,741	3,94,77,231	
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1329	Voucher	8,93,573	0	94,860	2,200	7,96,513	8,93,573	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	601	Voucher	8,93,573	0	94,860	2,200	7,96,513	8,93,573	
						Total Object Head--    1 :				17,87,146	0	1,89,720	4,400	15,93,026	17,87,146	
						Total Sub Head :				17,87,146	0	1,89,720	4,400	15,93,026	17,87,146	
						Total Minor Head    3 :				17,87,146	0	1,89,720	4,400	15,93,026	17,87,146	
						Total Sub Major Head    0 :				17,87,146	0	1,89,720	4,400	15,93,026	17,87,146	
						Total Major Head    2211 :				17,87,146	0	1,89,720	4,400	15,93,026	17,87,146	
						Total of Month    :				4,12,64,377	0	32,15,410	2,11,200	3,78,37,767	4,12,64,377	
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	642	Voucher	25,000	0	0	0	25,000	25,000	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500002   Superintendent   Tura Civil Hospital   West Garo Hills   Tura														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				25,000	0	0	0	25,000	25,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	641	Voucher	48,60,670	0	0	0	48,60,670	48,60,670		
						Total Object Head-- 21 :				48,60,670	0	0	0	48,60,670	48,60,670	
						Total Sub Head :				48,85,670	0	0	0	48,85,670	48,85,670	
						Total Minor Head 110 :				48,85,670	0	0	0	48,85,670	48,85,670	
						Total Sub Major Head 1 :				48,85,670	0	0	0	48,85,670	48,85,670	
						Total Major Head 2210 :				48,85,670	0	0	0	48,85,670	48,85,670	
Total of Month :										48,85,670	0	0	0	48,85,670	48,85,670	
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	976	Voucher	7,092	0	0	0	0	7,092	7,092	
						Total Object Head-- 14 :				7,092	0	0	0	7,092	7,092	
						Total Sub Head :				7,092	0	0	0	7,092	7,092	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1361	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
					Voted-Sixth-Schedule-Garo	1362	Voucher	4,12,500	0	0	0	4,12,500	4,12,500			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare Department																										
Treasury :		Tura Treasury																										
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura																										
Month of Account:		FEB/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment		Voted-Sixth-Schedule-Garo		1543		Voucher		3,75,000		0		0		0		3,75,000		3,75,000					
							Total Object Head-- 6 :		9,37,500		0		0		0		9,37,500		9,37,500									
							Total Sub Head :		9,37,500		0		0		0		9,37,500		9,37,500									
		Total Minor Head I :		9,44,592		0		0		0		9,44,592		9,44,592														
		110	(05) Tura Civil Hospital (Including Improvement Thereof)		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		10734		Challan		-11,799		0		0		0		-11,799		-11,799			
									Voted-Sixth-Schedule-Garo		1507		Voucher		1,92,737		0		0		0		1,92,737		1,92,737			
									Voted-Sixth-Schedule-Garo		1508		Voucher		28,434		0		0		0		28,434		28,434			
									Voted-Sixth-Schedule-Garo		373		Voucher		52,13,859		0		3,68,860		0		48,44,999		52,13,859			
									Voted-Sixth-Schedule-Garo		374		Voucher		61,68,934		0		3,72,970		0		57,95,964		61,68,934			
									Voted-Sixth-Schedule-Garo		53		Voucher		2,55,286		0		0		0		2,55,286		2,55,286			
									Voted-Sixth-Schedule-Garo		54		Voucher		68,87,226		0		6,36,490		0		62,50,736		68,87,226			
									Voted-Sixth-Schedule-Garo		59		Voucher		2,40,000		0		0		0		2,40,000		2,40,000			
									Voted-Sixth-Schedule-Garo		60		Voucher		3,35,000		0		0		0		3,35,000		3,35,000			
									Voted-Sixth-Schedule-Garo		720		Voucher		86,544		0		0		0		86,544		86,544			
									Voted-Sixth-Schedule-Garo		721		Voucher		2,57,320		0		0		0		2,57,320		2,57,320			
Voted-Sixth-Schedule-Garo									722		Voucher		1,32,782		0		0		0		1,32,782		1,32,782					

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Department :		Health and Family Welfare   Department													
Treasury :		Tura Treasury													
D.D.O. :		1500002   Superintendent   Tura Civil Hospital   West Garo Hills   Tura													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	833	Voucher	2,87,598	0	0	0	2,87,598	2,87,598	
						Voted-Sixth-Schedule-Garo	969	Voucher	96,533	0	0	0	96,533	96,533	
						Voted-Sixth-Schedule-Garo	970	Voucher	51,484	0	0	0	51,484	51,484	
						Total Object Head-- I :			2,02,21,938	0	13,78,320	0	1,88,43,618	2,02,21,938	
						Total Sub Head :			2,02,21,938	0	13,78,320	0	1,88,43,618	2,02,21,938	
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	General-Voted	435	Voucher	1,62,908	0	18,100	0	1,44,808	1,62,908	
						Total Object Head-- I :			1,62,908	0	18,100	0	1,44,808	1,62,908	
						Total Sub Head :			1,62,908	0	18,100	0	1,44,808	1,62,908	
						Total Minor Head    I10 :			2,03,84,846	0	13,96,420	0	1,89,88,426	2,03,84,846	
Total Sub Major Head    I :			2,13,29,438	0	13,96,420	0	1,99,33,018	2,13,29,438							
02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	1,23,906	0	27,000	0	96,906	1,23,906		
					Total Object Head-- I :			1,23,906	0	27,000	0	96,906	1,23,906		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	778	Voucher	9,854	0	0	0	9,854	9,854		
					Voted-Sixth-Schedule-Garo	779	Voucher	11,804	0	0	0	11,804	11,804		
					Voted-Sixth-Schedule-Garo	780	Voucher	11,804	0	0	0	11,804	11,804		
					Voted-Sixth-Schedule-Garo	781	Voucher	3,630	0	0	0	3,630	3,630		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500002   Superintendent   Tura Civil Hospital   West Garo Hills   Tura														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				37,092	0	0	0	37,092	37,092	
						Total Sub Head :				1,60,998	0	27,000	0	1,33,998	1,60,998	
						Total Minor Head 101 :				1,60,998	0	27,000	0	1,33,998	1,60,998	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	1,33,556	0	20,000	0	1,13,556	1,33,556		
						Total Object Head-- 1 :				1,33,556	0	20,000	0	1,13,556	1,33,556	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	828	Voucher	10,656	0	0	0	10,656	10,656		
						Voted-Sixth-Schedule-Garo	829	Voucher	10,032	0	0	0	10,032	10,032		
						Voted-Sixth-Schedule-Garo	830	Voucher	11,454	0	0	0	11,454	11,454		
						Total Object Head-- 11 :				32,142	0	0	0	32,142	32,142	
					Total Sub Head :				1,65,698	0	20,000	0	1,45,698	1,65,698		
					Total Minor Head 102 :				1,65,698	0	20,000	0	1,45,698	1,65,698		
		Total Sub Major Head 2 :				3,26,696	0	47,000	0	2,79,696	3,26,696					
		Total Major Head 2210 :				2,16,56,134	0	14,43,420	0	2,02,12,714	2,16,56,134					
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	372	Voucher	8,95,475	0	94,860	0	8,00,615	8,95,475	
						Total Object Head-- 1 :				8,95,475	0	94,860	0	8,00,615	8,95,475	



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Department :		Health and Family Welfare    Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002    Superintendent    Tura Civil Hospital    West Garo Hills    Tura														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)			Total Sub Head :				8,95,475	0	94,860		0	8,00,615	8,95,475
						Total Minor Head    3 :				8,95,475	0	94,860		0	8,00,615	8,95,475
						Total Sub Major Head    0 :				8,95,475	0	94,860		0	8,00,615	8,95,475
						Total Major Head    2211 :				8,95,475	0	94,860		0	8,00,615	8,95,475
						Total of Month :				2,25,51,609	0	15,38,280		0	2,10,13,329	2,25,51,609
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)		0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	1245	Voucher	5,820	0	0		0	5,820	5,820
						Total Object Head--    14 :				5,820	0	0		0	5,820	5,820
						Total Sub Head :				5,820	0	0		0	5,820	5,820
			(22) Payment For Medical Treatment And Advance		0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	12259	Challan	-10,446	0	0		0	-10,446	-10,446
							Voted-Sixth-Schedule-Garo	2569	Voucher	76,868	0	0		0	76,868	76,868
							Voted-Sixth-Schedule-Garo	2582	Voucher	3,24,657	0	0		0	3,24,657	3,24,657
							Voted-Sixth-	2583								

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Department :		Health and Family Welfare   Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002   Superintendent   Tura Civil Hospital   West Garo Hills   Tura														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo		2583	Voucher	1,14,540	0	0	0	0	1,14,540	1,14,540
						Voted-Sixth-Schedule-Garo		2798	Voucher	13,296	0	0	0	0	13,296	13,296
						Voted-Sixth-Schedule-Garo		3191	Voucher	75,000	0	0	0	0	75,000	75,000
						Total Object Head-- 6 :				5,93,915	0	0	0	0	5,93,915	5,93,915
						Total Sub Head :				5,93,915	0	0	0	0	5,93,915	5,93,915
						Total Minor Head 1 :				5,99,735	0	0	0	0	5,99,735	5,99,735
		110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		10	Voucher	1,33,994	0	0	0	0	1,33,994	1,33,994
						Voted-Sixth-Schedule-Garo		1014	Voucher	2,02,832	0	24,630	0	0	1,78,202	2,02,832
						Voted-Sixth-Schedule-Garo		1111	Voucher	41,853	0	0	0	0	41,853	41,853
						Voted-Sixth-Schedule-Garo		1128	Voucher	1,33,348	0	22,500	0	0	1,10,848	1,33,348
						Voted-Sixth-Schedule-Garo		13	Voucher	67,92,506	0	5,91,490	0	0	62,01,016	67,92,506
						Voted-Sixth-Schedule-Garo		278	Voucher	50,06,170	0	2,39,040	0	0	47,67,130	50,06,170
						Voted-Sixth-Schedule-Garo		282	Voucher	55,62,893	0	3,46,660	0	0	52,16,233	55,62,893
						Voted-Sixth-Schedule-Garo		745	Voucher	1,63,823	0	0	0	0	1,63,823	1,63,823
						Voted-Sixth-Schedule-Garo		746	Voucher	2,207	0	0	0	0	2,207	2,207
						Voted-Sixth-Schedule-Garo		747	Voucher	46,551	0	0	0	0	46,551	46,551

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	748	Voucher	94,924	0	0	0	0	94,924	94,924
						Voted-Sixth-Schedule-Garo	795	Voucher	1,98,338	0	0	0	0	1,98,338	1,98,338
						Voted-Sixth-Schedule-Garo	901	Voucher	91,280	0	6,000	0	0	85,280	91,280
						Voted-Sixth-Schedule-Garo	902	Voucher	3,59,698	0	20,530	0	0	3,39,168	3,59,698
				Total Object Head-- 1 :				1,88,30,417	0	12,50,850	0	1,75,79,567	1,88,30,417		
				02. Wages	Voted-Sixth-Schedule-Garo	394	Voucher	94,860	0	0	0	0	94,860	94,860	
					Total Object Head-- 2 :				94,860	0	0	0	94,860	94,860	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1282	Voucher	85,840	0	0	0	0	85,840	85,840	
					Voted-Sixth-Schedule-Garo	1289	Voucher	22,800	0	0	0	0	22,800	22,800	
					Voted-Sixth-Schedule-Garo	1379	Voucher	22,292	0	0	0	0	22,292	22,292	
					Voted-Sixth-Schedule-Garo	1380	Voucher	13,084	0	0	0	0	13,084	13,084	
					Voted-Sixth-Schedule-Garo	1397	Voucher	11,146	0	0	0	0	11,146	11,146	
					Voted-Sixth-Schedule-Garo	1398	Voucher	10,500	0	0	0	0	10,500	10,500	
					Voted-Sixth-Schedule-Garo	1462	Voucher	56,040	0	0	0	0	56,040	56,040	
					Voted-Sixth-Schedule-Garo	1463	Voucher	8,562	0	0	0	0	8,562	8,562	
					Voted-Sixth-	1465	Voucher	47,100	0	0	0	0	47,100	47,100	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002   Superintendent   Tura Civil Hospital   West Garo Hills   Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1591	Voucher	22,720	0	0	0	0	22,720	22,720	
						Voted-Sixth-Schedule-Garo	1721	Voucher	9,208	0	0	0	0	9,208	9,208	
						Voted-Sixth-Schedule-Garo	1722	Voucher	6,952	0	0	0	0	6,952	6,952	
						Voted-Sixth-Schedule-Garo	1901	Voucher	6,600	0	0	0	0	6,600	6,600	
						Voted-Sixth-Schedule-Garo	1910	Voucher	52,320	0	0	0	0	52,320	52,320	
						Voted-Sixth-Schedule-Garo	1912	Voucher	56,200	0	0	0	0	56,200	56,200	
						Voted-Sixth-Schedule-Garo	1936	Voucher	9,336	0	0	0	0	9,336	9,336	
						Voted-Sixth-Schedule-Garo	1937	Voucher	7,152	0	0	0	0	7,152	7,152	
						Voted-Sixth-Schedule-Garo	2233	Voucher	11,416	0	0	0	0	11,416	11,416	
						Voted-Sixth-Schedule-Garo	2234	Voucher	36,480	0	0	0	0	36,480	36,480	
						Voted-Sixth-Schedule-Garo	2687	Voucher	5,500	0	0	0	0	5,500	5,500	
						Voted-Sixth-Schedule-Garo	3540	Voucher	49,310	0	0	0	0	49,310	49,310	
						Total Object Head-- 11 :			5,50,558	0	0	0	0	5,50,558	5,50,558	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1296	Voucher	1,85,025	0	0	0	0	1,85,025	1,85,025	
						Voted-Sixth-Schedule-Garo	1311	Voucher	83,475	0	0	0	0	83,475	83,475	
						Voted-Sixth-	1312									

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Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1312	Voucher	1,25,740	0	0	0	1,25,740	1,25,740	
						Voted-Sixth-Schedule-Garo	1313	Voucher	1,18,090	0	0	0	1,18,090	1,18,090	
						Voted-Sixth-Schedule-Garo	1324	Voucher	1,21,080	0	0	0	1,21,080	1,21,080	
						Voted-Sixth-Schedule-Garo	1506	Voucher	1,19,600	0	0	0	1,19,600	1,19,600	
						Voted-Sixth-Schedule-Garo	1848	Voucher	47,413	0	0	0	47,413	47,413	
						Voted-Sixth-Schedule-Garo	1849	Voucher	1,55,010	0	0	0	1,55,010	1,55,010	
						Voted-Sixth-Schedule-Garo	1864	Voucher	1,30,060	0	0	0	1,30,060	1,30,060	
						Voted-Sixth-Schedule-Garo	2033	Voucher	1,05,480	0	0	0	1,05,480	1,05,480	
						Voted-Sixth-Schedule-Garo	2041	Voucher	1,26,600	0	0	0	1,26,600	1,26,600	
						Voted-Sixth-Schedule-Garo	2064	Voucher	46,753	0	0	0	46,753	46,753	
						Voted-Sixth-Schedule-Garo	2244	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Garo	2627	Voucher	33,750	0	0	0	33,750	33,750	
						Voted-Sixth-Schedule-Garo	2629	Voucher	3,40,870	0	0	0	3,40,870	3,40,870	
						Voted-Sixth-Schedule-Garo	2973	Voucher	36	0	0	0	36	36	
						Voted-Sixth-Schedule-Garo	534	Voucher	1,81,090	0	0	0	1,81,090	1,81,090	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		544	Voucher	1,38,870	0	0	0	0	1,38,870	1,38,870
						Voted-Sixth-Schedule-Garo		568	Voucher	60,755	0	0	0	0	60,755	60,755
						Voted-Sixth-Schedule-Garo		569	Voucher	1,36,870	0	0	0	0	1,36,870	1,36,870
						Voted-Sixth-Schedule-Garo		576	Voucher	1,63,805	0	0	0	0	1,63,805	1,63,805
						Total Object Head-- 13 :				24,35,372	0	0	0	0	24,35,372	24,35,372
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo		1490	Voucher	44,000	0	0	0	0	44,000	44,000
						Voted-Sixth-Schedule-Garo		1730	Voucher	16,000	0	0	0	0	16,000	16,000
						Total Object Head-- 27 :				60,000	0	0	0	0	60,000	60,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		1720	Voucher	42,189	0	0	0	0	42,189	42,189
						Voted-Sixth-Schedule-Garo		2240	Voucher	50,770	0	0	0	0	50,770	50,770
						Voted-Sixth-Schedule-Garo		2242	Voucher	27,588	0	0	0	0	27,588	27,588
						Voted-Sixth-Schedule-Garo		2250	Voucher	22,715	0	0	0	0	22,715	22,715
						Voted-Sixth-Schedule-Garo		2251	Voucher	26,092	0	0	0	0	26,092	26,092
						Voted-Sixth-Schedule-Garo		2252	Voucher	22,252	0	0	0	0	22,252	22,252
						Total Object Head-- 51 :				1,91,606	0	0	0	0	1,91,606	1,91,606

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Department :		Health and Family Welfare Department																													
Treasury :		Tura Treasury																													
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura																													
Month of Account:		MAR/2025																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Sub Head		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																						8009 - 7610									
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)		Total Sub Head :															2,21,62,813		0		12,50,850		0		2,09,11,963		2,21,62,813	
			(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1011		Voucher		51,619		0		3,140		0		48,479		51,619									
						General-Voted		279		Voucher		1,11,289		0		14,960		0		96,329		1,11,289									
					Total Object Head-- I :										1,62,908		0		18,100		0		1,44,808		1,62,908						
					(11) Travel Expenses, Conveyance Allowances	General-Voted		1464		Voucher		11,956		0		0		0		11,956		11,956									
						General-Voted		1466		Voucher		16,372		0		0		0		16,372		16,372									
						General-Voted		1473		Voucher		6,624		0		0		0		6,624		6,624									
						General-Voted		2688		Voucher		5,820		0		0		0		5,820		5,820									
					Total Object Head-- II :										40,772		0		0		0		40,772		40,772						
				(13) Office Expenses	General-Voted		1860		Voucher		30,000		0		0		0		30,000		30,000										
					General-Voted		2972		Voucher		170		0		0		0		170		170										
					General-Voted		578		Voucher		29,925		0		0		0		29,925		29,925										
				Total Object Head-- 13 :										60,095		0		0		0		60,095		60,095							
			Total Sub Head :															2,63,775		0		18,100		0		2,45,675		2,63,775			
			Total Minor Head 110 :															2,24,26,588		0		12,68,950		0		2,11,57,638		2,24,26,588			
			Total Sub Major Head I :															2,30,26,323		0		12,68,950		0		2,17,57,373		2,30,26,323			
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		935		Voucher		1,23,906		0		27,000		0		96,906		1,23,906									
						Total Object Head-- I :										1,23,906		0		27,000		0		96,906		1,23,906					
					(11) Travel Expenses,	Voted-Sixth-		1377		Voucher		9,854		0		0		0		9,854		9,854									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002 Superintendent Tura Civil Hospital West Garo Hills Tura														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1378	Voucher	9,854	0	0	0	0	9,854	9,854	
						Voted-Sixth-Schedule-Garo	2457	Voucher	19,438	0	0	0	19,438	19,438		
						Voted-Sixth-Schedule-Garo	2458	Voucher	9,854	0	0	0	9,854	9,854		
						Total Object Head-- 11 :				49,000	0	0	0	49,000	49,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1303	Voucher	29,925	0	0	0	29,925	29,925		
						Voted-Sixth-Schedule-Garo	1862	Voucher	19,280	0	0	0	19,280	19,280		
						Voted-Sixth-Schedule-Garo	2632	Voucher	1,120	0	0	0	1,120	1,120		
						Voted-Sixth-Schedule-Garo	2971	Voucher	50	0	0	0	50	50		
						Total Object Head-- 13 :				50,375	0	0	0	50,375	50,375	
					Total Sub Head :				2,23,281	0	27,000	0	1,96,281	2,23,281		
		Total Minor Head 101 :				2,23,281	0	27,000	0	1,96,281	2,23,281					
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,33,556	0	20,000	0	1,13,556	1,33,556		
						Total Object Head-- 1 :				1,33,556	0	20,000	0	1,13,556	1,33,556	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1395	Voucher	10,752	0	0	0	10,752	10,752		
						Voted-Sixth-Schedule-Garo	1396	Voucher	8,562	0	0	0	8,562	8,562		
						Voted-Sixth-	2459	Voucher	20,274	0	0	0	20,274	20,274		



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500002   Superintendent   Tura Civil Hospital   West Garo Hills   Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2460	Voucher	8,562	0	0	0	0	8,562	8,562	
						Voted-Sixth-Schedule-Garo	3168	Voucher	700	0	0	0	700	700		
						Total Object Head-- 11 :				48,850	0	0	0	48,850	48,850	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1304	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Garo	1861	Voucher	19,300	0	0	0	19,300	19,300		
						Voted-Sixth-Schedule-Garo	2974	Voucher	995	0	0	0	995	995		
						Total Object Head-- 13 :				40,295	0	0	0	40,295	40,295	
					Total Sub Head :				2,22,701	0	20,000	0	2,02,701	2,22,701		
					Total Minor Head    102 :				2,22,701	0	20,000	0	2,02,701	2,22,701		
					Total Sub Major Head    2 :				4,45,982	0	47,000	0	3,98,982	4,45,982		
	05	105	(03) Training	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1357	Voucher	47,390	0	0	0	47,390	47,390		
						Total Object Head-- 11 :				47,390	0	0	0	47,390	47,390	
						Total Sub Head :				47,390	0	0	0	47,390	47,390	
					Total Minor Head    105 :				47,390	0	0	0	47,390	47,390		
					Total Sub Major Head    5 :				47,390	0	0	0	47,390	47,390		
Total Major Head    2210 :					2,35,19,695	0	13,15,950	0	2,22,03,745	2,35,19,695						

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Tura Treasury														
D.D.O. :		1500002    Superintendent    Tura Civil Hospital    West Garo Hills    Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	003	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1130	Voucher	87,762	0	10,000	0	77,762	87,762	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2075	Voucher	8,03,423	0	84,860	0	7,18,563	8,03,423	
					Total Object Head-- 1 :				8,91,185	0	94,860	0	7,96,325	8,91,185		
					(13) Office Expenses	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2975	Voucher	360	0	0	0	360	360	
						Total Object Head-- 13 :				360	0	0	0	360	360	
						Total Sub Head :				8,91,545	0	94,860	0	7,96,685	8,91,545	
				Total Minor Head 3 :				8,91,545	0	94,860	0	7,96,685	8,91,545			
				Total Sub Major Head 0 :				8,91,545	0	94,860	0	7,96,685	8,91,545			
Total Major Head 2211 :				8,91,545	0	94,860	0	7,96,685	8,91,545							
Total of Month :						2,44,11,240	0	14,10,810	0	2,30,00,430	2,44,11,240					
Total of DDO 1500002 :						27,60,95,787	1,38,000	1,88,85,710	10,75,800	25,59,96,277	27,59,57,787					
Reconciliation Portion																
Month of Account:		07/2024														
2211	0	3	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	394								-8,57,750

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Demand :		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :		Health and Family Welfare Department										
Treasury :		Tura Treasury										
D.D.O. :		1500002	Superintendent	Tura Civil Hospital	West Garo Hills	Tura						
Month of Account:		07/2024										
		Workers)										
2211	0	3	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	394				8,57,750
Month of Account:		09/2024										
2211	0	3	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	1368				-20,000
2211	0	3	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	656				9,88,680
2211	0	3	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1368				20,000
2211	0	3	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	General-Voted	656				-9,88,680
DDO wise reconciliation Total :												0
Internal Adjustment of A.G. Office:												
DDO wise Total ( Original +Reconciliation+IA) :												27,59,57,787
Summary of DDO wise expenditure												
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo						7,64,987

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :	Health and Family Welfare Department					
Treasury	Tura Treasury					
D.D.O. :	1500002	Superintendent	Tura Civil Hospital	West Garo Hills	Tura	
<u>Summary of DDO wise expenditure</u>						
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo28,06,415
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo23,80,90,166
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo3,59,544
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo6,49,198
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo40,62,000
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo1,19,11,030
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo60,000
2210	01	110	(05) Tura Civil Hospital (Including Improvement Thereof)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo2,49,360
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(01) Salaries, Sumtuary Allowance	General-Voted19,43,248
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted49,892
2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	0	(13) Office Expenses	General-Voted1,20,000
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo14,69,608
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo1,29,376

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES										
Department :	Health and Family Welfare Department											
Treasury :	Tura Treasury											
D.D.O. :	1500002	Superintendent	Tura Civil Hospital	West Garo Hills	Tura							
<u>Summary of DDO wise expenditure</u>												
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					1,10,000	
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					15,84,728	
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					1,20,460	
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					65,000	
2210	05	105	(03) Training	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					47,390	
2211	00	3	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	General-Voted	Centrally Sponsored Schemes					0
2211	00	3	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes					1,13,05,425
2211	00	3	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes					29,960
2211	00	3	(02) Schemes For Auxiliary Nurses & Mid-Wives Training Programme(Female Health Workers)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes					30,000
											27,59,57,787	

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	665	Voucher	57,633	0	0	0	57,633	57,633		
									Total Object Head-- 1 :	57,633	0	0	0	57,633	57,633	
									Total Sub Head :	57,633	0	0	0	57,633	57,633	
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	210	Voucher	60,279	0	0	0	60,279	60,279		
									Total Object Head-- 1 :	60,279	0	0	0	60,279	60,279	
									Total Sub Head :	60,279	0	0	0	60,279	60,279	
									Total Minor Head 4 :	1,17,912	0	0	0	1,17,912	1,17,912	
									Total Sub Major Head 80 :	1,17,912	0	0	0	1,17,912	1,17,912	
			Total Major Head 2210 :						1,17,912	0	0	0	1,17,912	1,17,912		
			2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	197	Voucher	1,68,518	0	30,000	0
Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	455							Voucher	10,14,322	1,400	75,020	11,000	9,26,902	10,12,922	
Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	459							Voucher	79,818	0	0	2,200	77,618	79,818	
Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	851							Voucher	9,008	0	0	0	9,008	9,008	
Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	869							Voucher	51,264	0	0	0	51,264	51,264	
Centrally Sponsored Schemes																

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	001	(02) District Family Welfare Bureau		0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			13,22,930	1,400	1,05,020	13,200	12,03,310	13,21,530		
			Total Sub Head :								13,22,930	1,400	1,05,020	13,200	12,03,310	13,21,530	
			Total Minor Head I :								13,22,930	1,400	1,05,020	13,200	12,03,310	13,21,530	
		101	(01) Rural Family Welfare Centres		0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	196	Voucher	1,03,160	0	0	0	1,03,160	1,03,160	
							Voted-Sixth-Schedule-Garo	203	Voucher	12,03,949	1,400	1,06,350	11,000	10,85,199	12,02,549		
							Voted-Sixth-Schedule-Garo	460	Voucher	1,46,474	0	0	0	1,46,474	1,46,474		
							Voted-Sixth-Schedule-Garo	462	Voucher	1,13,779	0	0	0	1,13,779	1,13,779		
							Voted-Sixth-Schedule-Garo	856	Voucher	59,368	0	0	0	59,368	59,368		
							Voted-Sixth-Schedule-Garo	905	Voucher	1,57,394	0	0	0	1,57,394	1,57,394		
							Voted-Sixth-Schedule-Garo	906	Voucher	7,356	0	0	0	7,356	7,356		
			Total Object Head-- I :								17,91,480	1,400	1,06,350	11,000	16,72,730	17,90,080	
			Total Sub Head :								17,91,480	1,400	1,06,350	11,000	16,72,730	17,90,080	
			(02) Rural Family Welfare Sub-Centres		0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	201	Voucher	75,760	0	0	0	75,760	75,760	
					Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo	453	Voucher	45,19,502	14,000	2,34,930	17,600	42,52,972	45,05,502		
					Centrally Sponsored		Voted-Sixth-Schedule-Garo	853	Voucher	2,24,232	0	0	0	2,24,232	2,24,232		

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	862	Voucher	4,446	0	0	0	0	0	4,446	4,446
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	865	Voucher	68,907	0	0	0	0	68,907	68,907	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	866	Voucher	45,247	0	0	0	0	45,247	45,247	
					Total Object Head-- I :				49,38,094	14,000	2,34,930	17,600	46,71,564	49,24,094		
					Total Sub Head :				49,38,094	14,000	2,34,930	17,600	46,71,564	49,24,094		
					Total Minor Head 101 :				67,29,574	15,400	3,41,280	28,600	63,44,294	67,14,174		
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	1,54,996	0	19,500	2,200	1,33,296	1,54,996			
					Voted-Sixth-Schedule-Garo	199	Voucher	8,511	0	0	0	8,511	8,511			
					Voted-Sixth-Schedule-Garo	200	Voucher	16,077	0	0	0	16,077	16,077			
					Voted-Sixth-Schedule-Garo	451	Voucher	2,35,984	0	0	0	2,35,984	2,35,984			
					Voted-Sixth-Schedule-Garo	461	Voucher	28,122	0	0	0	28,122	28,122			
					Voted-Sixth-Schedule-Garo	858	Voucher	7,776	0	0	0	7,776	7,776			
		Total Object Head-- I :				4,51,466	0	19,500	2,200	4,29,766	4,51,466					
		Total Sub Head :				4,51,466	0	19,500	2,200	4,29,766	4,51,466					



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Department :		Health and Family Welfare    Department														
Treasury		Tura Treasury														
D.D.O. :		1500003    Addl. District Medical & Health Officer    Family Welfare Bureau    W.G.Hills    Tura														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	Total Minor Head    103 :						4,51,466	0	19,500	2,200	4,29,766	4,51,466		
			104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	1,45,073	1,400	6,340	2,200	1,35,133	1,43,673	
							Voted-Sixth-Schedule-Garo	456	Voucher	31,372	0	0	2,200	29,172	31,372	
							Voted-Sixth-Schedule-Garo	458	Voucher	3,486	0	0	0	3,486	3,486	
							Voted-Sixth-Schedule-Garo	859	Voucher	7,232	0	0	0	7,232	7,232	
							Total Object Head--    1 :			1,87,163	1,400	6,340	4,400	1,75,023	1,85,763	
			Total Sub Head :			1,87,163	1,400	6,340	4,400	1,75,023	1,85,763					
			Total Minor Head    104 :			1,87,163	1,400	6,340	4,400	1,75,023	1,85,763					
			Total Sub Major Head    0 :			86,91,133	18,200	4,72,140	48,400	81,52,393	86,72,933					
			Total Major Head    2211 :			86,91,133	18,200	4,72,140	48,400	81,52,393	86,72,933					
Total of Month    :			88,09,045	18,200	4,72,140	48,400	82,70,305	87,90,845								
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1033	Voucher	6,804	0	0	0	6,804	6,804		
						Voted-Sixth-Schedule-Garo	467	Voucher	34,123	0	0	0	34,123	34,123		

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Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500003   Addl. District Medical & Health Officer   Family Welfare Bureau   W.G.Hills   Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	924	Voucher	3,024	0	0		0	3,024	3,024
							Voted-Sixth-Schedule-Garo	959	Voucher	1,41,411	0	0		0	1,41,411	1,41,411
						Total Object Head-- I :			1,85,362	0	0	0	1,85,362	1,85,362		
						Total Sub Head :			1,85,362	0	0	0	1,85,362	1,85,362		
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	564	Voucher	60,279	0	0		0	60,279	60,279
							Voted-Sixth-Schedule-Garo	925	Voucher	3,024	0	0		0	3,024	3,024
						Total Object Head-- I :			63,303	0	0	0	63,303	63,303		
						Total Sub Head :			63,303	0	0	0	63,303	63,303		
			Total Minor Head 4 :			2,48,665	0	0	0	2,48,665	2,48,665					
			Total Sub Major Head 80 :			2,48,665	0	0	0	2,48,665	2,48,665					
Total Major Head 2210 :			2,48,665	0	0	0	2,48,665	2,48,665								
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1037	Voucher	8,488	0	0		0	8,488	8,488
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1040	Voucher	3,952	0	0		0	3,952	3,952
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	385	Voucher	1,68,518	0	30,000		0	1,38,518	1,68,518
						Centrally	Voted-Sixth-	396	Voucher	10,14,322	1,400	75,020	11,000	9,26,902	10,12,922	

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Department :		Health and Family Welfare   Department														
Treasury :		Tura Treasury														
D.D.O. :		1500003   Addl. District Medical & Health Officer   Family Welfare Bureau   W.G.Hills   Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	664	Voucher	29,266	0	0	0	0	29,266	29,266
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	666	Voucher	46,561	0	0	2,200	44,361	46,561	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	854	Voucher	12,337	0	0	0	12,337	12,337	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	908	Voucher	1,59,573	0	37,500	0	1,22,073	1,59,573	
						Total Object Head-- I :				14,43,017	1,400	1,42,520	13,200	12,85,897	14,41,617	
						Total Sub Head :				14,43,017	1,400	1,42,520	13,200	12,85,897	14,41,617	
						Total Minor Head I :				14,43,017	1,400	1,42,520	13,200	12,85,897	14,41,617	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1042	Voucher	8,024	0	0	0	0	8,024	8,024	
						Voted-Sixth-Schedule-Garo	1045	Voucher	4,446	0	0	0	0	4,446	4,446	
						Voted-Sixth-Schedule-Garo	384	Voucher	1,81,857	0	0	0	0	1,81,857	1,81,857	
						Voted-Sixth-Schedule-Garo	402	Voucher	12,03,949	1,400	1,06,350	11,000	10,85,199	12,02,549		
						Voted-Sixth-Schedule-Garo	669	Voucher	61,954	0	0	0	0	61,954	61,954	
						Voted-Sixth-Schedule-Garo	909	Voucher	97,216	0	0	0	0	97,216	97,216	
						Total Object Head-- I :				15,57,446	1,400	1,06,350	11,000	14,38,696	15,56,046	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury		Tura Treasury																
D.D.O. :		1500003   Addl. District Medical & Health Officer   Family Welfare Bureau   W.G.Hills   Tura																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres				Total Sub Head :				15,57,446	1,400	1,06,350	11,000	14,38,696	15,56,046		
			(02) Rural Family Welfare0 Sub-Centres				(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1038	Voucher	10,15,870	0	0	0	10,15,870	10,15,870	
			Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1043	Voucher		1,976	0	0	0	1,976	1,976					
			Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	398	Voucher		45,22,090	14,000	2,29,930	17,600	42,60,560	45,08,090					
			Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	496	Voucher		51,889	0	0	0	51,889	51,889					
			Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	662	Voucher		1,01,703	0	0	0	1,01,703	1,01,703					
			Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	851	Voucher		85,396	0	6,000	0	79,396	85,396					
			Total Object Head-- I :					57,78,924	14,000	2,35,930	17,600	55,11,394	57,64,924					
			Total Sub Head :					57,78,924	14,000	2,35,930	17,600	55,11,394	57,64,924					
		Total Minor Head    101 :				73,36,370	15,400	3,42,280	28,600	69,50,090	73,20,970							
		103	(01) Maternity And Child 0 Welfare Schemes				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1044	Voucher	1,392	0	0	0	1,392	1,392		
			Voted-Sixth-Schedule-Garo	401	Voucher	1,54,996		0	19,500	2,200	1,33,296	1,54,996						
			Voted-Sixth-Schedule-Garo	494	Voucher	17,811		0	0	0	17,811	17,811						

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																							
Department :		Health and Family Welfare    Department																							
Treasury :		Tura Treasury																							
D.D.O. :		1500003    Addl. District Medical & Health Officer    Family Welfare Bureau    W.G.Hills    Tura																							
Month of Account:		MAY/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
													8009	-	7610										
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	495	Voucher	8,437	0	0	0	8,437	8,437										
										Total Object Head-- 1 :										1,82,636	0	19,500	2,200	1,60,936	1,82,636
										Total Sub Head :										1,82,636	0	19,500	2,200	1,60,936	1,82,636
										Total Minor Head 103 :										1,82,636	0	19,500	2,200	1,60,936	1,82,636
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1046	Voucher	1,776	0	0	0	1,776	1,776										
										Voted-Sixth-Schedule-Garo	394	Voucher	1,45,073	1,400	6,340	2,200	1,35,133	1,43,673							
										Voted-Sixth-Schedule-Garo	668	Voucher	36,021	0	0	2,200	33,821	36,021							
										Total Object Head-- 1 :										1,82,870	1,400	6,340	4,400	1,70,730	1,81,470
										Total Sub Head :										1,82,870	1,400	6,340	4,400	1,70,730	1,81,470
										Total Minor Head 104 :										1,82,870	1,400	6,340	4,400	1,70,730	1,81,470
										Total Sub Major Head 0 :										91,44,893	18,200	5,10,640	48,400	85,67,653	91,26,693
										Total Major Head 2211 :										91,44,893	18,200	5,10,640	48,400	85,67,653	91,26,693
		Total of Month :										93,93,558	18,200	5,10,640	48,400	88,16,318	93,75,358								
Month of Account:		JUN/2024																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
													8009	-	7610										

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury		Tura Treasury																
D.D.O. :		1500003   Addl. District Medical & Health Officer   Family Welfare Bureau   W.G.Hills   Tura																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1338	Voucher	1,80,837	0	0	0	1,80,837	1,80,837				
									Total Object Head-- 1 :				1,80,837	0	0	0	1,80,837	1,80,837
									Total Sub Head :				1,80,837	0	0	0	1,80,837	1,80,837
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	492	Voucher	58,336	0	0	0	58,336	58,336				
									Total Object Head-- 1 :				58,336	0	0	0	58,336	58,336
									Total Sub Head :				58,336	0	0	0	58,336	58,336
									Total Minor Head    4 :				2,39,173	0	0	0	2,39,173	2,39,173
									Total Sub Major Head   80 :				2,39,173	0	0	0	2,39,173	2,39,173
									Total Major Head    2210 :				2,39,173	0	0	0	2,39,173	2,39,173
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	257	Voucher	3,28,091	0	67,500	0	2,60,591	3,28,091			
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	258	Voucher	79,818	0	0	0	79,818	79,818			
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	260	Voucher	10,17,432	1,400	82,020	11,000	9,23,012	10,16,032			
						Total Object Head-- 1 :				14,25,341	1,400	1,49,520	11,000	12,63,421	14,23,941			
						Total Sub Head :				14,25,341	1,400	1,49,520	11,000	12,63,421	14,23,941			
						Total Minor Head    1 :				14,25,341	1,400	1,49,520	11,000	12,63,421	14,23,941			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500003   Addl. District Medical & Health Officer   Family Welfare Bureau   W.G.Hills   Tura														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1043	Voucher	1,976	0	0	0			1,976	1,976
						Voted-Sixth-Schedule-Garo	245	Voucher	1,81,857	0	0	0		1,81,857	1,81,857	
						Voted-Sixth-Schedule-Garo	251	Voucher	12,03,949	1,400	96,350	4,400		11,01,799	12,02,549	
						Voted-Sixth-Schedule-Garo	254	Voucher	51,678	0	0	0		51,678	51,678	
						Voted-Sixth-Schedule-Garo	720	Voucher	39,291	0	0	0		39,291	39,291	
						Voted-Sixth-Schedule-Garo	753	Voucher	55,505	0	0	0		55,505	55,505	
					Total Object Head-- I :				15,34,256	1,400	96,350	4,400		14,32,106	15,32,856	
					Total Sub Head :				15,34,256	1,400	96,350	4,400		14,32,106	15,32,856	
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1044	Voucher	1,976	0	0	0		1,976	1,976
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	259	Voucher	46,37,992	14,000	2,47,660	24,200		43,52,132	46,23,992
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	262	Voucher	41,071	0	0	0		41,071	41,071
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	719	Voucher	72,559	0	0	0		72,559	72,559
					Total Object Head-- I :				47,53,598	14,000	2,47,660	24,200		44,67,738	47,39,598	
					Total Sub Head :				47,53,598	14,000	2,47,660	24,200		44,67,738	47,39,598	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500003   Addl. District Medical & Health Officer   Family Welfare Bureau   W.G.Hills   Tura														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	Total Minor Head    101 :							62,87,854	15,400	3,44,010	28,600	58,99,844	62,72,454	
		103	(01) Maternity And Child Welfare Schemes		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	252	Voucher	1,54,996	0	19,500	2,200	1,33,296	1,54,996		
		Voted-Sixth-Schedule-Garo				253	Voucher	28,122	0	0	0	28,122	28,122			
		Total Object Head--    1 :				1,83,118	0	19,500	2,200	1,61,418	1,83,118					
		Total Sub Head   :				1,83,118	0	19,500	2,200	1,61,418	1,83,118					
			Total Minor Head    103 :							1,83,118	0	19,500	2,200	1,61,418	1,83,118	
		104	(01) Establishment Of State Health Transport Organisation		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher	36,021	0	0	2,200	33,821	36,021		
		Voted-Sixth-Schedule-Garo				250	Voucher	1,45,073	1,400	6,340	2,200	1,35,133	1,43,673			
		Total Object Head--    1 :				1,81,094	1,400	6,340	4,400	1,68,954	1,79,694					
		Total Sub Head   :				1,81,094	1,400	6,340	4,400	1,68,954	1,79,694					
			Total Minor Head    104 :							1,81,094	1,400	6,340	4,400	1,68,954	1,79,694	
			Total Sub Major Head    0 :							80,77,407	18,200	5,19,370	46,200	74,93,637	80,59,207	
			Total Major Head    2211 :							80,77,407	18,200	5,19,370	46,200	74,93,637	80,59,207	
			Total of Month   :							83,16,580	18,200	5,19,370	46,200	77,32,810	82,98,380	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
												8009	-	7610		



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Tura Treasury																		
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura																		
Month of Account:		JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	565	Voucher	60,279	0	0	0	60,279	60,279						
									Total Object Head-- 1 :					60,279	0	0	0	60,279	60,279	
									Total Sub Head :					60,279	0	0	0	60,279	60,279	
									(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	564	Voucher	60,279	0	0	0	60,279	60,279
															Total Object Head-- 1 :					60,279
			Total Sub Head :					60,279	0	0	0	60,279	60,279							
			Total Minor Head 4 :					1,20,558	0	0	0	1,20,558	1,20,558							
			Total Sub Major Head 80 :					1,20,558	0	0	0	1,20,558	1,20,558							
			Total Major Head 2210 :					1,20,558	0	0	0	1,20,558	1,20,558							
			2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	393	Voucher	1,02,126	0	0	0	1,02,126	1,02,126		
									Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	396	Voucher	3,28,091	0	87,500	0	2,40,591	3,28,091		
									Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	401	Voucher	69,175	0	0	0	69,175	69,175		
									Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	402	Voucher	7,982	0	0	0	7,982	7,982		
									Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	405	Voucher	9,15,306	0	72,020	11,000	8,32,286	9,15,306		
Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo																			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					14,22,680	0	1,59,520	11,000	12,52,160	14,22,680	
						Total Sub Head :					14,22,680	0	1,59,520	11,000	12,52,160	14,22,680	
						Total Minor Head I :					14,22,680	0	1,59,520	11,000	12,52,160	14,22,680	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1356	Voucher	59,334	0	0	0	59,334	59,334			
						Voted-Sixth-Schedule-Garo	397	Voucher	1,81,857	0	0	0	1,81,857	1,81,857			
						Voted-Sixth-Schedule-Garo	398	Voucher	12,03,949	0	96,350	2,200	11,05,399	12,03,949			
						Voted-Sixth-Schedule-Garo	399	Voucher	89,458	0	0	0	89,458	89,458			
						Voted-Sixth-Schedule-Garo	400	Voucher	9,167	0	0	0	9,167	9,167			
						Voted-Sixth-Schedule-Garo	406	Voucher	66,795	0	0	0	66,795	66,795			
						Voted-Sixth-Schedule-Garo	409	Voucher	76,910	0	0	0	76,910	76,910			
						Total Object Head-- I :					16,87,470	0	96,350	2,200	15,88,920	16,87,470	
						Total Sub Head :					16,87,470	0	96,350	2,200	15,88,920	16,87,470	
			(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	391	Voucher	75,297	0	0	0	75,297	75,297		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	392	Voucher	46,37,992	0	2,47,660	24,200	43,66,132	46,37,992		
						Total Object Head-- I :					47,13,289	0	2,47,660	24,200	44,41,429	47,13,289	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare    Department																		
Treasury		Tura Treasury																		
D.D.O. :		1500003    Addl. District Medical & Health Officer    Family Welfare Bureau    W.G.Hills    Tura																		
Month of Account:		JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2211	00	101	(02) Rural Family Welfare Sub-Centres	06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1454	Voucher	1,12,500	0	0	0			1,12,500	1,12,500				
									Total Object Head-- 6 :						1,12,500	0	0	0	1,12,500	1,12,500
									Total Sub Head :						48,25,789	0	2,47,660	24,200	45,53,929	48,25,789
		Total Minor Head    101 :						65,13,259	0	3,44,010	26,400	61,42,849	65,13,259							
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	403	Voucher	17,811	0	0	0	17,811	17,811							
						Voted-Sixth-Schedule-Garo	404	Voucher	8,437	0	0	0	8,437	8,437						
						Voted-Sixth-Schedule-Garo	407	Voucher	1,54,996	0	19,500	2,200	1,33,296	1,54,996						
					Total Object Head-- 1 :						1,81,244	0	19,500	2,200	1,59,544	1,81,244				
					Total Sub Head :						1,81,244	0	19,500	2,200	1,59,544	1,81,244				
					Total Minor Head    103 :						1,81,244	0	19,500	2,200	1,59,544	1,81,244				
					104	(01) Establishment Of State Health Transport Organisation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	410	Voucher	4,803	0	0	0	4,803	4,803				
Voted-Sixth-Schedule-Garo	411	Voucher	30,018	0					0	2,200	27,818	30,018								
Voted-Sixth-Schedule-Garo	657	Voucher	1,45,073	0					6,340	2,200	1,36,533	1,45,073								
Total Object Head-- 1 :								1,79,894	0	6,340	4,400	1,69,154	1,79,894							
Total Sub Head :								1,79,894	0	6,340	4,400	1,69,154	1,79,894							

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare    Department																			
Treasury		Tura Treasury																			
D.D.O. :		1500003    Addl. District Medical & Health Officer    Family Welfare Bureau    W.G.Hills    Tura																			
Month of Account:		JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2211	00	104	Total Minor Head    104 :						1,79,894	0	6,340	4,400	1,69,154	1,79,894							
			Total Sub Major Head    0 :						82,97,077	0	5,29,370	44,000	77,23,707	82,97,077							
			Total Major Head    2211 :						82,97,077	0	5,29,370	44,000	77,23,707	82,97,077							
Total of Month    :									84,17,635	0	5,29,370	44,000	78,44,265	84,17,635							
Month of Account:		AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	624	Voucher	60,279	0	0	0	60,279	60,279							
									Total Object Head--    1 :						60,279	0	0	0	60,279	60,279	
									Total Sub Head    :						60,279	0	0	0	60,279	60,279	
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	742	Voucher	60,279	0	0	0	60,279	60,279						
										Total Object Head--    1 :						60,279	0	0	0	60,279	60,279
										Total Sub Head    :						60,279	0	0	0	60,279	60,279
		Total Minor Head    4 :						1,20,558	0	0	0	1,20,558	1,20,558								
		Total Sub Major Head    80 :						1,20,558	0	0	0	1,20,558	1,20,558								
		Total Major Head    2210 :						1,20,558	0	0	0	1,20,558	1,20,558								
		2211		001	(02) District Family	0	(01) Salaries, Sumtuary	Centrally	Voted-Sixth-	1479	Voucher	1,500	0	0	0	1,500	1,500				

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Tura Treasury														
D.D.O. :		1500003    Addl. District Medical & Health Officer    Family Welfare Bureau    W.G.Hills    Tura														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	349	Voucher	1,04,843	0	0	0	0	1,04,843	1,04,843
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	355	Voucher	3,32,953	0	87,500	0	2,45,453	3,32,953	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	381	Voucher	9,39,771	0	75,410	11,000	8,53,361	9,39,771	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	685	Voucher	78,530	0	0	0	78,530	78,530	
						Total Object Head-- 1 :				14,57,597	0	1,62,910	11,000	12,83,687	14,57,597	
					06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	806	Voucher	16,556	0	0	0	16,556	16,556	
						Total Object Head-- 6 :				16,556	0	0	0	16,556	16,556	
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1102	Voucher	4,800	0	0	0	4,800	4,800	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1103	Voucher	11,103	0	0	0	11,103	11,103	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1122	Voucher	14,440	0	0	0	14,440	14,440	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1352	Voucher	69,336	0	0	0	69,336	69,336	

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Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500003   Addl. District Medical & Health Officer   Family Welfare Bureau   W.G.Hills   Tura														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				99,679	0	0	0	99,679	99,679	
						Total Sub Head :				15,73,832	0	1,62,910	11,000	13,99,922	15,73,832	
						Total Minor Head 1 :				15,73,832	0	1,62,910	11,000	13,99,922	15,73,832	
		101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1121	Voucher	55,505	0	0	0	55,505	55,505			
					Voted-Sixth-Schedule-Garo	1188	Voucher	3,829	0	0	0	3,829	3,829			
					Voted-Sixth-Schedule-Garo	1518	Voucher	15,000	0	0	0	15,000	15,000			
					Voted-Sixth-Schedule-Garo	346	Voucher	1,86,872	0	0	0	1,86,872	1,86,872			
					Voted-Sixth-Schedule-Garo	352	Voucher	34,053	0	0	0	34,053	34,053			
					Voted-Sixth-Schedule-Garo	365	Voucher	12,37,242	0	97,430	4,400	11,35,412	12,37,242			
					Voted-Sixth-Schedule-Garo	690	Voucher	1,30,260	0	0	0	1,30,260	1,30,260			
					Total Object Head-- 1 :				16,62,761	0	97,430	4,400	15,60,931	16,62,761		
				02.Wages	Voted-Sixth-Schedule-Garo	1189	Voucher	15,600	0	0	0	15,600	15,600			
					Total Object Head-- 2 :				15,600	0	0	0	15,600	15,600		
				11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1001	Voucher	45,480	0	0	0	45,480	45,480			
					Total Object Head-- 11 :				45,480	0	0	0	45,480	45,480		
				13. Office Expenses				1284								

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Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500003   Addl. District Medical & Health Officer   Family Welfare Bureau   W.G.Hills   Tura														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres		13. Office Expenses	Voted-Sixth-Schedule-Garo		1284	Voucher	10,000	0	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo		1285	Voucher	11,500	0	0	0	11,500	11,500	
						Voted-Sixth-Schedule-Garo		1406	Voucher	25,926	0	0	0	25,926	25,926	
						Voted-Sixth-Schedule-Garo		1451	Voucher	41,775	0	0	0	41,775	41,775	
						Total Object Head-- 13 :				89,201	0	0	0	89,201	89,201	
			Total Sub Head :				18,13,042	0	97,430	4,400	17,11,212	18,13,042				
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1552	Voucher	1,11,000	0	0	0	1,11,000	1,11,000		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	384	Voucher	46,45,542	0	2,51,880	24,200	43,69,462	46,45,542		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	694	Voucher	31,797	0	0	0	31,797	31,797		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	699	Voucher	6,624	0	0	0	6,624	6,624		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	992	Voucher	45,178	0	0	0	45,178	45,178		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	995	Voucher	18,000	0	0	0	18,000	18,000		
					Total Object Head-- 1 :				48,58,141	0	2,51,880	24,200	45,82,061	48,58,141		

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Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres				Total Sub Head :				48,58,141	0	2,51,880	24,200	45,82,061	48,58,141	
							Total Minor Head 101 :				66,71,183	0	3,49,310	28,600	62,93,273	66,71,183	
			103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1474	Voucher	3,000	0	0	0	3,000	3,000			
						Voted-Sixth-Schedule-Garo	362	Voucher	1,59,426	0	19,640	2,200	1,37,586	1,59,426			
						Voted-Sixth-Schedule-Garo	682	Voucher	28,122	0	0	0	28,122	28,122			
						Total Object Head-- 1 :				1,90,548	0	19,640	2,200	1,68,708	1,90,548		
						Total Sub Head :				1,90,548	0	19,640	2,200	1,68,708	1,90,548		
							Total Minor Head 103 :				1,90,548	0	19,640	2,200	1,68,708	1,90,548	
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	387	Voucher	1,48,027	0	6,530	2,200	1,39,297	1,48,027			
						Voted-Sixth-Schedule-Garo	676	Voucher	36,021	0	0	2,200	33,821	36,021			
						Total Object Head-- 1 :				1,84,048	0	6,530	4,400	1,73,118	1,84,048		
						Total Sub Head :				1,84,048	0	6,530	4,400	1,73,118	1,84,048		
							Total Minor Head 104 :				1,84,048	0	6,530	4,400	1,73,118	1,84,048	
						Total Sub Major Head 0 :				86,19,611	0	5,38,390	46,200	80,35,021	86,19,611		
						Total Major Head 2211 :				86,19,611	0	5,38,390	46,200	80,35,021	86,19,611		
						Total of Month :				87,40,169	0	5,38,390	46,200	81,55,579	87,40,169		



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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	538	Voucher	60,279	0	0	0	0	60,279	60,279	
					Total Object Head-- I :				60,279	0	0	0	60,279	60,279		
				Total Sub Head :				60,279	0	0	0	60,279	60,279			
				(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	517	Voucher	58,336	0	0	0	58,336	58,336	
			Total Object Head-- I :				58,336	0	0	0	58,336	58,336				
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	775	Voucher	9,480	0	0	0	9,480	9,480		
						Total Object Head-- II :				9,480	0	0	0	9,480	9,480	
						Total Sub Head :				67,816	0	0	0	67,816	67,816	
						Total Minor Head 4 :				1,28,095	0	0	0	1,28,095	1,28,095	
						Total Sub Major Head 80 :				1,28,095	0	0	0	1,28,095	1,28,095	
						Total Major Head 2210 :				1,28,095	0	0	0	1,28,095	1,28,095	
			2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	659	Voucher	69,519	0	0	0
Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	660							Voucher	7,726	0	0	0	7,726	7,726	
Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	667							Voucher	9,39,771	0	75,410	11,000	8,53,361	9,39,771	
Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	668							Voucher	3,32,953	0	87,500	0	2,45,453	3,32,953	

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Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500003   Addl. District Medical & Health Officer   Family Welfare Bureau   W.G.Hills   Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	672	Voucher	1,04,843	0	0	0	1,04,843	1,04,843	
					Total Object Head-- 1 :					14,54,812	0	1,62,910	11,000	12,80,902	14,54,812	
					Total Sub Head :					14,54,812	0	1,62,910	11,000	12,80,902	14,54,812	
					Total Minor Head 1 :					14,54,812	0	1,62,910	11,000	12,80,902	14,54,812	
		101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	654	Voucher	12,37,242	0	97,430	4,400	11,35,412	12,37,242			
					Voted-Sixth-Schedule-Garo	661	Voucher	93,555	0	0	0	93,555	93,555			
					Voted-Sixth-Schedule-Garo	662	Voucher	68,828	0	0	0	68,828	68,828			
					Voted-Sixth-Schedule-Garo	666	Voucher	1,86,872	0	0	0	1,86,872	1,86,872			
				Total Object Head-- 1 :					15,86,497	0	97,430	4,400	14,84,667	15,86,497		
				02.Wages	Voted-Sixth-Schedule-Garo	1153	Voucher	75,060	0	0	0	75,060	75,060			
					Total Object Head-- 2 :					75,060	0	0	0	75,060	75,060	
				13. Office Expenses	Voted-Sixth-Schedule-Garo	673	Voucher	6,446	0	0	0	6,446	6,446			
					Total Object Head-- 13 :					6,446	0	0	0	6,446	6,446	
				Total Sub Head :					16,68,003	0	97,430	4,400	15,66,173	16,68,003		
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1225	Voucher	2,03,406	0	0	0	2,03,406	2,03,406		

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Department :		Health and Family Welfare   Department															
Treasury :		Tura Treasury															
D.D.O. :		1500003   Addl. District Medical & Health Officer   Family Welfare Bureau   W.G.Hills   Tura															
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	665	Voucher		82,142	0	0	0		82,142	82,142
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	670	Voucher		45,59,002	0	2,46,500	22,000		42,90,502	45,59,002
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	671	Voucher		87,684	0	5,380	2,200		80,104	87,684
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	881	Voucher		4,000	0	0	0		4,000	4,000
						Total Object Head-- I :					49,36,234	0	2,51,880	24,200		46,60,154	49,36,234
						Total Sub Head :					49,36,234	0	2,51,880	24,200		46,60,154	49,36,234
						Total Minor Head 101 :					66,04,237	0	3,49,310	28,600		62,26,327	66,04,237
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	655	Voucher		1,59,426	0	19,640	2,200		1,37,586	1,59,426
							Voted-Sixth-Schedule-Garo	663	Voucher		8,164	0	0	0		8,164	8,164
							Voted-Sixth-Schedule-Garo	723	Voucher		18,144	0	0	0		18,144	18,144
						Total Object Head-- I :					1,85,734	0	19,640	2,200		1,63,894	1,85,734
						Total Sub Head :					1,85,734	0	19,640	2,200		1,63,894	1,85,734
						Total Minor Head 103 :					1,85,734	0	19,640	2,200		1,63,894	1,85,734
		104	(01) Establishment Of State Health Transport	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	664	Voucher		36,021	0	0	2,200		33,821	36,021

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Department :		Health and Family Welfare    Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1500003    Addl. District Medical & Health Officer    Family Welfare Bureau    W.G.Hills    Tura																	
Month of Account:		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	669	Voucher	1,48,027	0	6,530	2,200		1,39,297	1,48,027				
									Total Object Head-- I :					1,84,048	0	6,530	4,400		1,73,118
					Total Sub Head :					1,84,048	0	6,530	4,400		1,73,118	1,84,048			
					Total Minor Head 104 :					1,84,048	0	6,530	4,400		1,73,118	1,84,048			
					Total Sub Major Head 0 :					84,28,831	0	5,38,390	46,200		78,44,241	84,28,831			
					Total Major Head 2211 :					84,28,831	0	5,38,390	46,200		78,44,241	84,28,831			
Total of Month :										85,56,926	0	5,38,390	46,200		79,72,336	85,56,926			
Month of Account:		OCT/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	60,279	0	0	0		60,279	60,279				
									Total Object Head-- I :					60,279	0	0	0		60,279
					Total Sub Head :					60,279	0	0	0		60,279	60,279			
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	533	Voucher	60,279	0	0	0		60,279	60,279				
									Total Object Head-- I :					60,279	0	0	0		60,279
					Total Sub Head :					60,279	0	0	0		60,279	60,279			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	80	004	Total Minor Head 4 :						1,20,558	0	0	0	1,20,558	1,20,558			
			Total Sub Major Head 80 :						1,20,558	0	0	0	1,20,558	1,20,558			
			Total Major Head 2210 :						1,20,558	0	0	0	1,20,558	1,20,558			
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	393	Voucher	3,32,953	0	87,500	0	2,45,453	3,32,953		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	395	Voucher	9,39,771	0	71,410	11,000	8,57,361	9,39,771		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	402	Voucher	1,04,843	0	0	0	1,04,843	1,04,843		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	536	Voucher	79,818	0	0	0	79,818	79,818		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	888	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 1 :			14,64,385	0	1,58,910	11,000	12,94,475	14,64,385			
						Total Sub Head :			14,64,385	0	1,58,910	11,000	12,94,475	14,64,385			
						Total Minor Head 1 :			14,64,385	0	1,58,910	11,000	12,94,475	14,64,385			
						101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1207	Voucher	67,175	0	0	0	67,175	67,175
									Voted-Sixth-Schedule-Garo	191	Voucher	1,86,872	0	0	0	1,86,872	1,86,872
Voted-Sixth-Schedule-Garo	192	Voucher	12,37,242	0	97,430				4,400	11,35,412	12,37,242						

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Demand :		26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																								
Department :		Health and Family Welfare   Department																								
Treasury		Tura Treasury																								
D.D.O. :		1500003   Addl. District Medical & Health Officer   Family Welfare Bureau   W.G.Hills   Tura																								
Month of Account:		OCT/2024																								
Major Head		Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009      -      7610						
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		535		Voucher		90,714		0		0		0		90,714		90,714				
				Total Object Head-- 1 :										15,82,003		0		97,430		4,400		14,80,173		15,82,003		
				02.Wages		Voted-Sixth-Schedule-Garo		1014		Voucher		25,020		0		0		0		25,020		25,020				
				Total Object Head-- 2 :										25,020		0		0		0		25,020		25,020		
				06.Medical Treatment		Voted-Sixth-Schedule-Garo		1271		Voucher		3,00,000		0		0		0		3,00,000		3,00,000				
			Total Object Head-- 6 :										3,00,000		0		0		0		3,00,000		3,00,000			
			Total Sub Head :										19,07,023		0		97,430		4,400		18,05,193		19,07,023			
			(02) Rural Family Welfare Sub-Centres	01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo		394		Voucher		46,46,686		0		2,47,880		24,200		43,74,606		46,46,686		
						Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo		534		Voucher		41,071		0		0		0		41,071		41,071		
						Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo		737		Voucher		32,857		0		0		0		32,857		32,857		
		Total Object Head-- 1 :										47,20,614		0		2,47,880		24,200		44,48,534		47,20,614				
		Total Sub Head :										47,20,614		0		2,47,880		24,200		44,48,534		47,20,614				
		Total Minor Head		101 :								66,27,637		0		3,45,310		28,600		62,53,727		66,27,637				
		103	(01) Maternity And Child Welfare Schemes	01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		193		Voucher		1,59,426		0		19,640		2,200		1,37,586		1,59,426				
						Voted-Sixth-		558		Voucher		28,122		0		0		0		28,122		28,122				

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Demand :		26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Tura Treasury														
D.D.O. :		1500003    Addl. District Medical & Health Officer    Family Welfare Bureau    W.G.Hills    Tura														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head--    I :				1,87,548	0	19,640	2,200	1,65,708	1,87,548	
						Total Sub Head :				1,87,548	0	19,640	2,200	1,65,708	1,87,548	
						Total Minor Head    103 :				1,87,548	0	19,640	2,200	1,65,708	1,87,548	
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	1,48,027	0	6,530	2,200	1,39,297	1,48,027		
						Voted-Sixth-Schedule-Garo	399	Voucher	7,204	0	0	0	7,204	7,204		
						Voted-Sixth-Schedule-Garo	401	Voucher	27,617	0	0	2,200	25,417	27,617		
						Voted-Sixth-Schedule-Garo	890	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head--    I :				1,89,848	0	6,530	4,400	1,78,918	1,89,848	
						Total Sub Head :				1,89,848	0	6,530	4,400	1,78,918	1,89,848	
						Total Minor Head    104 :				1,89,848	0	6,530	4,400	1,78,918	1,89,848	
		Total Sub Major Head    0 :					84,69,418	0	5,30,390	46,200	78,92,828	84,69,418				
		Total Major Head    2211 :					84,69,418	0	5,30,390	46,200	78,92,828	84,69,418				
		Total of Month    :					85,89,976	0	5,30,390	46,200	80,13,386	85,89,976				
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury		Tura Treasury															
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1246	Voucher	4,536	0	0	0		4,536	4,536	
					Total Object Head-- I :					4,536	0	0	0	4,536	4,536		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1327	Voucher	4,800	0	0	0	4,800	4,800		
							Voted-Sixth-Schedule-Garo	649	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- II :					9,800	0	0	0	9,800	9,800		
					Total Sub Head :					14,336	0	0	0	14,336	14,336		
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	771	Voucher	60,279	0	0	0	60,279	60,279		
					Total Object Head-- I :					60,279	0	0	0	60,279	60,279		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	946	Voucher	4,560	0	0	0	4,560	4,560		
					Total Object Head-- II :					4,560	0	0	0	4,560	4,560		
					Total Sub Head :					64,839	0	0	0	64,839	64,839		
					Total Minor Head 4 :					79,175	0	0	0	79,175	79,175		
Total Sub Major Head 80 :					79,175	0	0	0	79,175	79,175							
Total Major Head 2210 :					79,175	0	0	0	79,175	79,175							
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1244	Voucher	79,308	0	0	0		79,308	79,308	
						Centrally	Voted-Sixth-	1912	Voucher	26,652	0	0	0	26,652	26,652		



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Tura Treasury															
D.D.O. :		1500003   Addl. District Medical & Health Officer   Family Welfare Bureau   W.G.Hills   Tura															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	484	Voucher	9,39,771	0	71,410	11,000	8,57,361	9,39,771		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	489	Voucher	3,32,953	0	87,500	0	2,45,453	3,32,953		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	679	Voucher	1,04,843	0	0	0	1,04,843	1,04,843		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	767	Voucher	7,726	0	0	0	7,726	7,726		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	768	Voucher	68,231	0	0	0	68,231	68,231		
						Total Object Head-- I :					15,59,484	0	1,58,910	11,000	13,89,574	15,59,484	
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	931	Voucher	21,881	0	0	0	21,881	21,881		
						Total Object Head-- II :					21,881	0	0	0	21,881	21,881	
					Total Sub Head :					15,81,365	0	1,58,910	11,000	14,11,455	15,81,365		
					Total Minor Head I :					15,81,365	0	1,58,910	11,000	14,11,455	15,81,365		
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1243	Voucher	34,866	0	0	0	34,866	34,866			
						Voted-Sixth-Schedule-Garo	180	Voucher	1,86,872	0	0	0	1,86,872	1,86,872			
						Voted-Sixth-Schedule-Garo	1955	Voucher	91,752	0	0	0	91,752	91,752			

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500003   Addl. District Medical & Health Officer   Family Welfare Bureau   W.G.Hills   Tura														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1960	Voucher	14,448	0	0	0	14,448	14,448		
						Voted-Sixth-Schedule-Garo	486	Voucher	12,37,242	0	97,430	4,400	11,35,412	12,37,242		
						Voted-Sixth-Schedule-Garo	769	Voucher	72,162	0	0	0	72,162	72,162		
						Voted-Sixth-Schedule-Garo	770	Voucher	30,419	0	0	0	30,419	30,419		
						Voted-Sixth-Schedule-Garo	881	Voucher	1,16,970	0	0	0	1,16,970	1,16,970		
						Total Object Head-- 1 :		17,84,731	0	97,430	4,400	16,82,901	17,84,731			
					02.Wages	Voted-Sixth-Schedule-Garo	941	Voucher	25,854	0	0	0	25,854	25,854		
						Total Object Head-- 2 :		25,854	0	0	0	25,854	25,854			
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1646	Voucher	15,160	0	0	0	15,160	15,160		
						Voted-Sixth-Schedule-Garo	932	Voucher	87,060	0	0	0	87,060	87,060		
						Total Object Head-- 11 :		1,02,220	0	0	0	1,02,220	1,02,220			
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1015	Voucher	14,500	0	0	0	14,500	14,500		
						Voted-Sixth-Schedule-Garo	1016	Voucher	14,039	0	0	0	14,039	14,039		
						Voted-Sixth-Schedule-Garo	1607	Voucher	19,625	0	0	0	19,625	19,625		
						Voted-Sixth-Schedule-Garo	1608	Voucher	17,180	0	0	0	17,180	17,180		
						Voted-Sixth-	1609	Voucher	17,188	0	0	0	17,188	17,188		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500003   Addl. District Medical & Health Officer   Family Welfare Bureau   W.G.Hills   Tura														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	13. Office Expenses	Total Object Head-- 13 :				82,532	0	0	0	82,532	82,532		
					Total Sub Head :				19,95,337	0	97,430	4,400	18,93,507	19,95,337		
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1245	Voucher	3,46,764	0	0	0	3,46,764	3,46,764		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	485	Voucher	46,46,686	0	2,47,880	24,200	43,74,606	46,46,686		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	782	Voucher	51,846	0	0	0	51,846	51,846		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	783	Voucher	33,120	0	0	0	33,120	33,120		
					Total Object Head-- 1 :				50,78,416	0	2,47,880	24,200	48,06,336	50,78,416		
					Total Sub Head :				50,78,416	0	2,47,880	24,200	48,06,336	50,78,416		
			Total Minor Head 101 :				70,73,753	0	3,45,310	28,600	66,99,843	70,73,753				
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1248	Voucher	12,024	0	0	0	12,024	12,024			
					Voted-Sixth-Schedule-Garo	487	Voucher	1,59,426	0	19,640	2,200	1,37,586	1,59,426			
					Voted-Sixth-Schedule-Garo	780	Voucher	8,164	0	0	0	8,164	8,164			
					Voted-Sixth-Schedule-Garo	781	Voucher	18,144	0	0	0	18,144	18,144			
					Total Object Head-- 1 :				1,97,758	0	19,640	2,200	1,75,918	1,97,758		
					(11) Travel Expenses,	Voted-Sixth-	1091	Voucher								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1091		9,270	0	0	0		9,270	9,270	
						Voted-Sixth-Schedule-Garo	1332	Voucher	17,760	0	0	0		17,760	17,760	
						Total Object Head-- 11 :				27,030	0	0	0		27,030	27,030
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1328	Voucher	14,290	0	0	0		14,290	14,290	
						Voted-Sixth-Schedule-Garo	1329	Voucher	14,500	0	0	0		14,500	14,500	
						Voted-Sixth-Schedule-Garo	1330	Voucher	1,110	0	0	0		1,110	1,110	
						Total Object Head-- 13 :				29,900	0	0	0		29,900	29,900
					50.Other Charges	Voted-Sixth-Schedule-Garo	1952	Voucher	18,000	0	0	0		18,000	18,000	
						Total Object Head-- 50 :				18,000	0	0	0		18,000	18,000
					Total Sub Head :				2,72,688	0	19,640	2,200		2,50,848	2,72,688	
		Total Minor Head 103 :				2,72,688	0	19,640	2,200		2,50,848	2,72,688				
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1247	Voucher	11,076	0	0	0		11,076	11,076	
						Voted-Sixth-Schedule-Garo	488	Voucher	1,48,027	0	6,530	2,200		1,39,297	1,48,027	
						Voted-Sixth-Schedule-Garo	779	Voucher	36,021	0	0	2,200		33,821	36,021	
					Total Object Head-- 1 :				1,95,124	0	6,530	4,400		1,84,194	1,95,124	
					Total Sub Head :				1,95,124	0	6,530	4,400		1,84,194	1,95,124	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury		Tura Treasury													
D.D.O. :		1500003    Addl. District Medical & Health Officer    Family Welfare Bureau    W.G.Hills    Tura													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	104	Total Minor Head    104 :						1,95,124	0	6,530	4,400	1,84,194	1,95,124	
			Total Sub Major Head    0 :						91,22,930	0	5,30,390	46,200	85,46,340	91,22,930	
			Total Major Head    2211 :						91,22,930	0	5,30,390	46,200	85,46,340	91,22,930	
Total of Month    :									92,02,105	0	5,30,390	46,200	86,25,515	92,02,105	
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2191	Voucher	60,279	0	0	0	60,279	60,279	
						Voted-Sixth-Schedule-Garo	2349	Voucher	61,413	0	0	0	61,413	61,413	
						Voted-Sixth-Schedule-Garo	2350	Voucher	61,413	0	0	0	61,413	61,413	
						Total Object Head--    1 :			1,83,105	0	0	0	1,83,105	1,83,105	
						Total Sub Head    :			1,83,105	0	0	0	1,83,105	1,83,105	
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1072	Voucher	4,536	0	0	0	4,536	4,536	
						Voted-Sixth-Schedule-Garo	2193	Voucher	61,413	0	0	0	61,413	61,413	
						Voted-Sixth-Schedule-Garo	557	Voucher	59,366	0	0	0	59,366	59,366	
						Total Object Head--    1 :			1,25,315	0	0	0	1,25,315	1,25,315	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	Total Sub Head :						1,25,315	0	0	0	1,25,315	1,25,315	
				Total Minor Head 4 :						3,08,420	0	0	0	3,08,420	3,08,420	
				Total Sub Major Head 80 :						3,08,420	0	0	0	3,08,420	3,08,420	
				Total Major Head 2210 :						3,08,420	0	0	0	3,08,420	3,08,420	
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1124	Voucher	28,000	0	0	0	28,000	28,000	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1336	Voucher	3,39,616	0	75,000	0	2,64,616	3,39,616	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1342	Voucher	9,56,645	0	71,410	11,000	8,74,235	9,56,645	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1701	Voucher	30,160	0	0	0	30,160	30,160	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2194	Voucher	48,519	0	0	0	48,519	48,519	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2642	Voucher	1,06,796	0	0	0	1,06,796	1,06,796	
						Centrally Sponsored	Voted-Sixth-Schedule-Garo	354	Voucher	3,39,616	0	75,000	0	2,64,616	3,39,616	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	555	Voucher	81,300	0	0	0	81,300			81,300	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	558	Voucher	10,63,441	0	71,410	11,000	9,81,031	10,63,441			
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	933	Voucher	5,928	0	0	0	5,928	5,928			
						Total Object Head-- I :				30,00,021	0	2,92,820	22,000	26,85,201	30,00,021			
						Total Sub Head :				30,00,021	0	2,92,820	22,000	26,85,201	30,00,021			
						Total Minor Head I :				30,00,021	0	2,92,820	22,000	26,85,201	30,00,021			
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1125	Voucher	7,000	0	0	0	7,000	7,000				
						Voted-Sixth-Schedule-Garo	1338	Voucher	1,90,484	0	0	0	1,90,484	1,90,484				
						Voted-Sixth-Schedule-Garo	1339	Voucher	12,60,180	0	87,430	4,400	11,68,350	12,60,180				
						Voted-Sixth-Schedule-Garo	2199	Voucher	11,623	0	0	0	11,623	11,623				
						Voted-Sixth-Schedule-Garo	2438	Voucher	95,334	0	0	0	95,334	95,334				
						Voted-Sixth-Schedule-Garo	2439	Voucher	58,452	0	0	0	58,452	58,452				
						Voted-Sixth-Schedule-Garo	352	Voucher	12,60,180	0	87,430	4,400	11,68,350	12,60,180				
						Voted-Sixth-Schedule-Garo	353	Voucher	1,90,484	0	0	0	1,90,484	1,90,484				

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Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500003   Addl. District Medical & Health Officer   Family Welfare Bureau   W.G.Hills   Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	554	Voucher	1,32,470	0	0	0	1,32,470	1,32,470			
					Voted-Sixth-Schedule-Garo	936	Voucher	11,991	0	0	0	11,991	11,991			
					Total Object Head-- 1 :				32,18,198	0	1,74,860	8,800	30,34,538	32,18,198		
					02.Wages	Voted-Sixth-Schedule-Garo	2275	Voucher	15,922	0	0	0	15,922	15,922		
						Voted-Sixth-Schedule-Garo	708	Voucher	25,020	0	0	0	25,020	25,020		
						Total Object Head-- 2 :				40,942	0	0	0	40,942	40,942	
				Total Sub Head :				32,59,140	0	1,74,860	8,800	30,75,480	32,59,140			
				(02) Rural Family Welfare0 Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1071	Voucher	41,812	0	0	0	41,812	41,812	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1123	Voucher	56,000	0	0	0	56,000	56,000	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1337	Voucher	47,27,632	6,284	2,47,880	24,200	44,49,268	47,21,348	
			Centrally Sponsored Schemes			Voted-Sixth-Schedule-Garo	2195	Voucher	74,521	0	0	0	74,521	74,521		
			Centrally Sponsored Schemes			Voted-Sixth-Schedule-Garo	351	Voucher	47,27,632	0	2,47,880	24,200	44,55,552	47,27,632		
			Centrally Sponsored Schemes			Voted-Sixth-Schedule-Garo	934	Voucher	41,812	0	0	0	41,812	41,812		



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Department :		Health and Family Welfare   Department																							
Treasury		Tura Treasury																							
D.D.O. :		1500003   Addl. District Medical & Health Officer   Family Welfare Bureau   W.G.Hills   Tura																							
Month of Account:		DEC/2024																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
														8009	-	7610									
2211	00	101	(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	935	Voucher		5,928	0	0	0		5,928	5,928									
										Total Object Head-- I :										96,75,337	6,284	4,95,760	48,400	91,24,893	96,69,053
										Total Sub Head :										96,75,337	6,284	4,95,760	48,400	91,24,893	96,69,053
		Total Minor Head 101 :										1,29,34,477	6,284	6,70,620	57,200	1,22,00,373	1,29,28,193								
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1340	Voucher	1,62,432	0	19,640	2,200	1,40,592	1,62,432												
					Voted-Sixth-Schedule-Garo	208	Voucher	1,62,432	0	19,640	2,200	1,40,592	1,62,432												
					Voted-Sixth-Schedule-Garo	2200	Voucher	8,316	0	0	0	8,316	8,316												
					Voted-Sixth-Schedule-Garo	2206	Voucher	18,481	0	0	0	18,481	18,481												
					Voted-Sixth-Schedule-Garo	556	Voucher	28,644	0	0	0	28,644	28,644												
					Voted-Sixth-Schedule-Garo	937	Voucher	2,088	0	0	0	2,088	2,088												
					Total Object Head-- I :					3,82,393	0	39,280	4,400	3,38,713	3,82,393										
					50.Other Charges	Voted-Sixth-Schedule-Garo	1283	Voucher	4,745	0	0	0	4,745	4,745											
					Voted-Sixth-Schedule-Garo	746	Voucher	15,600	0	0	0	15,600	15,600												
					Voted-Sixth-Schedule-Garo	819	Voucher	17,081	0	0	0	17,081	17,081												
					Voted-Sixth-Schedule-Garo	820	Voucher	19,570	0	0	0	19,570	19,570												

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	50.Other Charges	Total Object Head-- 50 :				56,996	0	0	0	56,996	56,996	
						Total Sub Head :				4,39,389	0	39,280	4,400	3,95,709	4,39,389	
						Total Minor Head 103 :				4,39,389	0	39,280	4,400	3,95,709	4,39,389	
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1126	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	1341	Voucher	1,50,796	0	6,530	2,200	1,42,066	1,50,796		
						Voted-Sixth-Schedule-Garo	207	Voucher	1,50,796	0	6,530	2,200	1,42,066	1,50,796		
						Voted-Sixth-Schedule-Garo	2192	Voucher	9,467	0	0	0	9,467	9,467		
						Voted-Sixth-Schedule-Garo	2201	Voucher	26,036	0	0	2,200	23,836	26,036		
						Voted-Sixth-Schedule-Garo	561	Voucher	36,687	0	0	2,200	34,487	36,687		
						Voted-Sixth-Schedule-Garo	938	Voucher	2,664	0	0	0	2,664	2,664		
						Total Object Head-- 1 :				3,83,446	0	13,060	8,800	3,61,586	3,83,446	
						Total Sub Head :				3,83,446	0	13,060	8,800	3,61,586	3,83,446	
						Total Minor Head 104 :				3,83,446	0	13,060	8,800	3,61,586	3,83,446	
		Total Sub Major Head 0 :				1,67,57,333	6,284	10,15,780	92,400	1,56,42,869	1,67,51,049					
		Total Major Head 2211 :				1,67,57,333	6,284	10,15,780	92,400	1,56,42,869	1,67,51,049					
Total of Month :				1,70,65,753	6,284	10,15,780	92,400	1,59,51,289	1,70,59,469							
Month of Account:		JAN/2025														

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Department :		Health and Family Welfare Department																								
Treasury :		Tura Treasury																								
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura																								
Month of Account:		JAN/2025																								
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
												8009	-	7610												
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10179	Challan	-170	0	0	0	0	-170	-170										
					Total Object Head-- I :				-170	0	0	0	0	-170	-170											
					(11) Travel Expenses, Conveyance Allowances	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	395	Voucher	3,000	0	0	0	0	3,000	3,000										
					Total Object Head-- II :				3,000	0	0	0	0	3,000	3,000											
					Total Sub Head :				2,830	0	0	0	0	2,830	2,830											
					Total Minor Head I :				2,830	0	0	0	0	2,830	2,830											
		101	(01) Rural Family Welfare Centres	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	417	Voucher	16,765	0	0	0	0	16,765	16,765										
					Total Object Head-- 13 :				16,765	0	0	0	0	16,765	16,765											
					Total Sub Head :				16,765	0	0	0	0	16,765	16,765											
					(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	238	Voucher	2,49,466	0	0	0	2,49,466	2,49,466										
																	Total Object Head-- I :				2,49,466	0	0	0	2,49,466	2,49,466
																	Total Sub Head :				2,49,466	0	0	0	2,49,466	2,49,466
		Total Minor Head 101 :															2,66,231	0	0	0	2,66,231	2,66,231				
		103	(01) Maternity And Child Welfare Schemes	0													(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	382	Voucher	2,760	0	0	0	2,760	2,760

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes			Total Sub Head :				2,760	0	0		0	2,760	2,760
						Total Minor Head 103 :				2,760	0	0		0	2,760	2,760
						Total Sub Major Head 0 :				2,71,821	0	0		0	2,71,821	2,71,821
						Total Major Head 2211 :				2,71,821	0	0		0	2,71,821	2,71,821
						Total of Month :				2,71,821	0	0		0	2,71,821	2,71,821
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	248	Voucher	61,413	0	0		0	61,413	61,413
						Total Object Head-- I :				61,413	0	0		0	61,413	61,413
						Total Sub Head :				61,413	0	0		0	61,413	61,413
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	759	Voucher	61,413	0	0		0	61,413	61,413
						Total Object Head-- I :				61,413	0	0		0	61,413	61,413
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	768	Voucher	5,760	0	0		0	5,760	5,760
						Total Object Head-- II :				5,760	0	0		0	5,760	5,760
						Total Sub Head :				67,173	0	0		0	67,173	67,173

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Department :		Health and Family Welfare    Department																													
Treasury :		Tura Treasury																													
D.D.O. :		1500003    Addl. District Medical & Health Officer    Family Welfare Bureau    W.G.Hills    Tura																													
Month of Account:		FEB/2025																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009    -    7610							
2210	80	004		Total Minor Head    4 :										1,28,586		0		0		0		1,28,586		1,28,586							
				Total Sub Major Head    80 :										1,28,586		0		0		0		1,28,586		1,28,586							
				Total Major Head    2210 :										1,28,586		0		0		0		1,28,586		1,28,586							
2211	00	001	(02) District Family Welfare Bureau		0	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo		198		Voucher		9,54,147		5,600		73,410		11,000		8,64,137		9,48,547					
								Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo		44		Voucher		3,44,288		0		75,000		0		2,69,288		3,44,288					
								Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo		760		Voucher		40,650		0		0		0		40,650		40,650					
								Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo		848		Voucher		39,338		1,400		0		0		37,938		37,938					
								Total Object Head--    1 :										13,78,423		7,000		1,48,410		11,000		12,12,013		13,71,423			
								02. Wages		Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo		770		Voucher		40,200		0		0		0		40,200		40,200			
										Total Object Head--    2 :										40,200		0		0		0		40,200		40,200	
										Total Sub Head    :										14,18,623		7,000		1,48,410		11,000		12,52,213		14,11,623	
								Total Minor Head    1 :										14,18,623		7,000		1,48,410		11,000		12,52,213		14,11,623			
								101	(01) Rural Family Welfare Centres		0		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1223		Voucher		1,26,960		0		0		0		1,26,960		1,26,960
			Voted-Sixth-Schedule-Garo		1408		Voucher								1,05,821		0		0		0		1,05,821		1,05,821						

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Tura Treasury														
D.D.O. :		1500003   Addl. District Medical & Health Officer   Family Welfare Bureau   W.G.Hills   Tura														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	200	Voucher	12,60,180	1,400	87,430	4,400		11,66,950	12,58,780	
						Voted-Sixth-Schedule-Garo	45	Voucher	1,90,484	0	0	0	1,90,484	1,90,484		
						Voted-Sixth-Schedule-Garo	762	Voucher	40,032	0	0	0	40,032	40,032		
						Voted-Sixth-Schedule-Garo	763	Voucher	1,15,213	0	0	0	1,15,213	1,15,213		
					Total Object Head-- 1 :				18,38,690	1,400	87,430	4,400	17,45,460	18,37,290		
				02.Wages		Voted-Sixth-Schedule-Garo	1208	Voucher	25,854	0	0	0	25,854	25,854		
					Total Object Head-- 2 :				25,854	0	0	0	25,854	25,854		
				11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	769	Voucher	2,280	0	0	0	2,280	2,280		
					Total Object Head-- 11 :				2,280	0	0	0	2,280	2,280		
				Total Sub Head :					18,66,824	1,400	87,430	4,400	17,73,594	18,65,424		
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	199	Voucher	45,53,414	17,484	2,35,910	24,200	42,75,820	45,35,930		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	368	Voucher	1,89,182	0	0	0	1,89,182	1,89,182		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	749	Voucher	6,744	0	0	0	6,744	6,744		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	750	Voucher	35,068	0	0	0	35,068	35,068		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	764	Voucher	45,713	0	0	0	45,713	45,713	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	849	Voucher	45,374	0	0	0	45,374	45,374	
					Total Object Head-- I :				48,75,495	17,484	2,35,910	24,200	45,97,901	48,58,011	
					Total Sub Head :				48,75,495	17,484	2,35,910	24,200	45,97,901	48,58,011	
					Total Minor Head 101 :				67,42,319	18,884	3,23,340	28,600	63,71,495	67,23,435	
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	202	Voucher	1,62,432	0	19,640	2,200	1,40,592	1,62,432	
						Voted-Sixth-Schedule-Garo	761	Voucher	28,644	0	0	0	28,644	28,644	
					Total Object Head-- I :				1,91,076	0	19,640	2,200	1,69,236	1,91,076	
					Total Sub Head :				1,91,076	0	19,640	2,200	1,69,236	1,91,076	
					Total Minor Head 103 :				1,91,076	0	19,640	2,200	1,69,236	1,91,076	
		104	(01) Establishment Of State Health Transport Organisation	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	247	Voucher	1,52,064	2,800	6,530	2,200	1,40,534	1,49,264	
						Voted-Sixth-Schedule-Garo	758	Voucher	36,687	0	0	2,200	34,487	36,687	
					Total Object Head-- I :				1,88,751	2,800	6,530	4,400	1,75,021	1,85,951	
					Total Sub Head :				1,88,751	2,800	6,530	4,400	1,75,021	1,85,951	
					Total Minor Head 104 :				1,88,751	2,800	6,530	4,400	1,75,021	1,85,951	

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00					Total Sub Major Head 0 :				85,40,769	28,684	4,97,920		46,200	79,67,965	85,12,085
						Total Major Head 2211 :				85,40,769	28,684	4,97,920		46,200	79,67,965	85,12,085
						Total of Month :				86,69,355	28,684	4,97,920		46,200	80,96,551	86,40,671
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		179	Voucher	61,413	0	0		0	61,413	61,413
					Total Object Head-- 1 :					61,413	0	0	0		61,413	61,413
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		733	Voucher	10,000	0	0	0		10,000	10,000
					Total Object Head-- 13 :					10,000	0	0	0		10,000	10,000
					Total Sub Head :					71,413	0	0	0		71,413	71,413
			(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		754	Voucher	59,219	0	0	0		59,219	59,219
					Total Object Head-- 1 :					59,219	0	0	0		59,219	59,219
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1790	Voucher	18,391	0	0	0		18,391	18,391
						Voted-Sixth-Schedule-Garo		1791	Voucher	19,086	0	0	0		19,086	19,086
						Voted-Sixth-Schedule-Garo		1792	Voucher	17,014	0	0	0		17,014	17,014



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500003 Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	80	004	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1873	Voucher	7,428	0	0	0	7,428	7,428		
						Voted-Sixth-Schedule-Garo	1874	Voucher	19,234	0	0	0	19,234	19,234		
						Voted-Sixth-Schedule-Garo	1875	Voucher	18,847	0	0	0	18,847	18,847		
						Total Object Head-- 13 :					1,00,000	0	0	0	1,00,000	1,00,000
					50. Other Charges	Voted-Sixth-Schedule-Garo	2268	Voucher	3,041	0	0	0	3,041	3,041		
						Voted-Sixth-Schedule-Garo	732	Voucher	16,890	0	0	0	16,890	16,890		
						Total Object Head-- 50 :					19,931	0	0	0	19,931	19,931
					Total Sub Head :					1,79,150	0	0	0	1,79,150	1,79,150	
					Total Minor Head 4 :					2,50,563	0	0	0	2,50,563	2,50,563	
					Total Sub Major Head 80 :					2,50,563	0	0	0	2,50,563	2,50,563	
Total Major Head 2210 :					2,50,563	0	0	0	2,50,563	2,50,563						
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1002	Voucher	59,828	0	5,680	0	54,148	59,828	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1299	Voucher	72,350	1,400	10,000	2,200	58,750	70,950	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1475	Voucher	66,188	0	0	0	66,188	66,188	
						Centrally	Voted-Sixth-	155	Voucher	1,76,860	0	50,000	0	1,26,860	1,76,860	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500003   Addl. District Medical & Health Officer   Family Welfare Bureau   W.G.Hills   Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	277	Voucher	8,16,969	4,200	57,730	8,800	7,46,239	8,12,769	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	750	Voucher	30,488	0	0	0	30,488	30,488	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	751	Voucher	47,909	1,400	0	0	46,509	46,509	
						Total Object Head--   I :					12,70,592	7,000	1,23,410	11,000	11,29,182	12,63,592
					02. Wages	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1726	Voucher	27,000	0	0	0	27,000	27,000	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1727	Voucher	4,400	0	0	0	4,400	4,400	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	593	Voucher	12,690	0	0	0	12,690	12,690	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	594	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head--   2 :					59,090	0	0	0	59,090	59,090
					Total Sub Head :					13,29,682	7,000	1,23,410	11,000	11,88,272	13,22,682	
					Total Minor Head    I :					13,29,682	7,000	1,23,410	11,000	11,88,272	13,22,682	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	156	Voucher	1,90,484	0	0	0	1,90,484	1,90,484		
						Voted-Sixth-	2082	Voucher	3,93,127	0	0	0	3,93,127	3,93,127		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500003   Addl. District Medical & Health Officer   Family Welfare Bureau   W.G.Hills   Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres		01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		2366	Voucher	71,905	0	0	0	0	71,905	71,905
						Voted-Sixth-Schedule-Garo		245	Voucher	12,61,348	1,400	87,510	4,400	11,68,038	12,59,948	
						Voted-Sixth-Schedule-Garo		3147	Voucher	3,73,836	0	0	0	3,73,836	3,73,836	
						Voted-Sixth-Schedule-Garo		752	Voucher	34,313	0	0	0	34,313	34,313	
						Total Object Head-- 1 :				23,25,013	1,400	87,510	4,400	22,31,703	23,23,613	
					02.Wages	Voted-Sixth-Schedule-Garo		3291	Voucher	2,920	0	0	0	2,920	2,920	
						Voted-Sixth-Schedule-Garo		3293	Voucher	22,518	0	0	0	22,518	22,518	
						Voted-Sixth-Schedule-Garo		737	Voucher	23,352	0	0	0	23,352	23,352	
						Total Object Head-- 2 :				48,790	0	0	0	48,790	48,790	
					06.Medical Treatment	Voted-Sixth-Schedule-Garo		2913	Voucher	3,37,500	0	0	0	3,37,500	3,37,500	
						Total Object Head-- 6 :				3,37,500	0	0	0	3,37,500	3,37,500	
					13. Office Expenses	Voted-Sixth-Schedule-Garo		1728	Voucher	18,000	0	0	0	18,000	18,000	
						Voted-Sixth-Schedule-Garo		1729	Voucher	12,000	0	0	0	12,000	12,000	
						Voted-Sixth-Schedule-Garo		1732	Voucher	6,000	0	0	0	6,000	6,000	
						Voted-Sixth-Schedule-Garo		2269	Voucher	7,155	0	0	0	7,155	7,155	
						Voted-Sixth-Schedule-Garo		2767	Voucher	7,000	0	0	0	7,000	7,000	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500003   Addl. District Medical & Health Officer   Family Welfare Bureau   W.G.Hills   Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2211	00	101	(01) Rural Family Welfare Centres	13. Office Expenses	Voted-Sixth-Schedule-Garo	2768	Voucher	2,591	0	0	0	2,591	2,591			
								Voted-Sixth-Schedule-Garo	2769	Voucher	2,000	0	0	0	2,000	2,000
					Total Object Head-- 13 :					54,746	0	0	0	54,746	54,746	
			Total Sub Head :					27,66,049	1,400	87,510	4,400	26,72,739	27,64,649			
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1000	Voucher	2,44,422	0	32,400	0	2,12,022	2,44,422		
									Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	753	Voucher	80,638	0	0	80,638
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	803	Voucher	45,40,676	17,484	2,03,510	24,200	42,95,482	45,23,192		
					Total Object Head-- 1 :					48,65,736	17,484	2,35,910	24,200	45,88,142	48,48,252	
				06.Medical Treatment	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	2789	Voucher	4,12,500	0	0	0	4,12,500	4,12,500		
									Total Object Head-- 6 :					4,12,500	0	0
			Total Sub Head :					52,78,236	17,484	2,35,910	24,200	50,00,642	52,60,752			
			Total Minor Head 101 :					80,44,285	18,884	3,23,420	28,600	76,73,381	80,25,401			
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1001	Voucher	28,644	0	0	0	28,644	28,644			
								Voted-Sixth-Schedule-Garo	242	Voucher	1,62,432	0	19,640	2,200	1,40,592	1,62,432

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Demand :		26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Tura Treasury														
D.D.O. :		1500003    Addl. District Medical & Health Officer    Family Welfare Bureau    W.G.Hills    Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,91,076	0	19,640	2,200	1,69,236	1,91,076	
					02. Wages	Voted-Sixth-Schedule-Garo	1725	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 2 :			20,000	0	0	0	20,000	20,000			
					Total Sub Head :			2,11,076	0	19,640	2,200	1,89,236	2,11,076			
		Total Minor Head    103 :			2,11,076	0	19,640	2,200	1,89,236	2,11,076						
		104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2081	Voucher	48,416	1,400	2,960	2,200	41,856	47,016		
						Voted-Sixth-Schedule-Garo	48	Voucher	1,03,648	1,400	3,570	0	98,678	1,02,248		
						Voted-Sixth-Schedule-Garo	749	Voucher	36,687	0	0	2,200	34,487	36,687		
						Total Object Head-- 1 :			1,88,751	2,800	6,530	4,400	1,75,021	1,85,951		
						Total Sub Head :			1,88,751	2,800	6,530	4,400	1,75,021	1,85,951		
						Total Minor Head    104 :			1,88,751	2,800	6,530	4,400	1,75,021	1,85,951		
		Total Sub Major Head    0 :			97,73,794	28,684	4,73,000	46,200	92,25,910	97,45,110						
		Total Major Head    2211 :			97,73,794	28,684	4,73,000	46,200	92,25,910	97,45,110						
Total of Month    :			1,00,24,357	28,684	4,73,000	46,200	94,76,473	99,95,673								
Total of DDO    1500003 :			10,60,57,280	1,18,252	61,55,780	5,56,600	9,92,26,648	10,59,39,028								
Reconciliation Portion																

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Treasury	Tura Treasury										
D.D.O. :	1500003	Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura									
Internal Adjustment of A.G. Office:											
DDO wise Total ( Original +Reconcilation+IA) :											10,59,39,028
<u>Summary of DDO wise expenditure</u>											
2210	80	4	(01) Health Statistics-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					9,75,415
2210	80	4	(01) Health Statistics-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					9,800
2210	80	4	(01) Health Statistics-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					10,000
2210	80	4	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					7,27,317
2210	80	4	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					19,800
2210	80	4	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					1,00,000
2210	80	4	(02) Vital Statistics For Births And Deaths In Medical And Public Health Hospital Centres And Non-Government Institutions-	0	50. Other Charges	Voted-Sixth-Schedule-Garo					19,931
2211	00	1	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes				1,71,80,912
2211	00	1	(02) District Family Welfare Bureau	0	02. Wages	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes				99,290
2211	00	1	(02) District Family Welfare Bureau	0	06.Medical Treatment	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes				16,556
			(02) District Family Welfare Bureau		(11) Travel Expenses,	Voted-Sixth-Schedule-Garo	Centrally Sponsored				

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Treasury	Tura Treasury										
D.D.O. :	1500003	Addl. District Medical & Health Officer	Family Welfare Bureau	W.G.Hills	Tura						
<u>Summary of DDO wise expenditure</u>											
2211	00	1		0	Conveyance Allowances			Schemes			1,24,560
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			2,05,61,545		
2211	00	101	(01) Rural Family Welfare Centres	0	02.Wages	Voted-Sixth-Schedule-Garo			2,57,120		
2211	00	101	(01) Rural Family Welfare Centres	0	06.Medical Treatment	Voted-Sixth-Schedule-Garo			6,37,500		
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			1,49,980		
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses	Voted-Sixth-Schedule-Garo			2,49,690		
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			Centrally Sponsored Schemes	5,93,60,092	
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	06.Medical Treatment	Voted-Sixth-Schedule-Garo			Centrally Sponsored Schemes	5,25,000	
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			25,24,597		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	02. Wages	Voted-Sixth-Schedule-Garo			20,000		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			29,790		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			29,900		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	50.Other Charges	Voted-Sixth-Schedule-Garo			74,996		
2211	00	104	(01) Establishment Of State Health Transport Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			22,35,237		

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare	Department
Treasury :	Tura	Treasury
D.D.O. :	1500003	Addl. District Medical & Health Officer Family Welfare Bureau W.G.Hills Tura
<i>Summary of DDO wise expenditure</i>		
10,59,39,028		



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500004   Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1299	Voucher	18,024	0	0		0	18,024	18,024
						Voted-Sixth-Schedule-Garo		469	Voucher	2,91,929	0	0		0	2,91,929	2,91,929
						Voted-Sixth-Schedule-Garo		470	Voucher	44,29,180	8,400	3,46,200		0	40,74,580	44,20,780
						Voted-Sixth-Schedule-Garo		471	Voucher	19,44,883	5,600	2,19,950		0	17,19,333	19,39,283
						Voted-Sixth-Schedule-Garo		474	Voucher	39,883	0	0		0	39,883	39,883
						Voted-Sixth-Schedule-Garo		476	Voucher	2,44,139	0	0		0	2,44,139	2,44,139
						Voted-Sixth-Schedule-Garo		877	Voucher	98,448	0	0		0	98,448	98,448
						Voted-Sixth-Schedule-Garo		878	Voucher	2,23,280	0	0		0	2,23,280	2,23,280
						Total Object Head-- 1 :				72,89,766	14,000	5,66,150		0	67,09,616	72,75,766
						Total Sub Head :				72,89,766	14,000	5,66,150		0	67,09,616	72,75,766
						Total Minor Head 101 :				72,89,766	14,000	5,66,150		0	67,09,616	72,75,766
						Total Sub Major Head 6 :				72,89,766	14,000	5,66,150		0	67,09,616	72,75,766
						Total Major Head 2210 :				72,89,766	14,000	5,66,150		0	67,09,616	72,75,766
Total of Month :				72,89,766	14,000	5,66,150		0	67,09,616	72,75,766						
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Tura Treasury														
D.D.O. :		1500004    Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1147	Voucher	1,02,498	0	0	0	1,02,498	1,02,498		
						Voted-Sixth-Schedule-Garo	437	Voucher	44,29,180	8,400	3,46,200	0	40,74,580	44,20,780		
						Voted-Sixth-Schedule-Garo	479	Voucher	19,44,883	5,600	2,19,950	0	17,19,333	19,39,283		
						Voted-Sixth-Schedule-Garo	923	Voucher	14,821	0	0	0	14,821	14,821		
						Voted-Sixth-Schedule-Garo	926	Voucher	2,35,969	0	0	0	2,35,969	2,35,969		
						Voted-Sixth-Schedule-Garo	927	Voucher	58,767	0	0	0	58,767	58,767		
						Total Object Head-- 1 :		67,86,118	14,000	5,66,150	0	62,05,968	67,72,118			
					02. Wages	Voted-Sixth-Schedule-Garo	481	Voucher	45,000	0	0	0	45,000	45,000		
						Total Object Head-- 2 :		45,000	0	0	0	45,000	45,000			
					Total Sub Head :		68,31,118	14,000	5,66,150	0	62,50,968	68,17,118				
					Total Minor Head 101 :		68,31,118	14,000	5,66,150	0	62,50,968	68,17,118				
					Total Sub Major Head 6 :		68,31,118	14,000	5,66,150	0	62,50,968	68,17,118				
Total Major Head 2210 :		68,31,118	14,000	5,66,150	0	62,50,968	68,17,118									
Total of Month :		68,31,118	14,000	5,66,150	0	62,50,968	68,17,118									
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura																	
Month of Account:		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Garo	984	Voucher	4,50,000	0	0	0	4,50,000			4,50,000	4,50,000			
					Voted-Sixth-Schedule-Garo	994	Voucher	4,50,000	0	0	0	4,50,000			4,50,000	4,50,000			
					Total Object Head-- 6 :				9,00,000	0	0	0	9,00,000			9,00,000	9,00,000		
					Total Sub Head :				9,00,000	0	0	0	9,00,000			9,00,000	9,00,000		
					Total Minor Head 1 :				9,00,000	0	0	0	9,00,000			9,00,000	9,00,000		
	Total Sub Major Head 1 :				9,00,000	0	0	0	9,00,000			9,00,000	9,00,000						
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1666	Voucher	3,945	0	0	0	3,945			3,945	3,945		
						Voted-Sixth-Schedule-Garo	1672	Voucher	24,653	0	0	0	24,653			24,653	24,653		
						Voted-Sixth-Schedule-Garo	494	Voucher	4,931	0	0	0	4,931			4,931	4,931		
						Voted-Sixth-Schedule-Garo	495	Voucher	2,31,183	0	0	0	2,31,183			2,31,183	2,31,183		
						Voted-Sixth-Schedule-Garo	513	Voucher	43,97,692	0	3,58,450	52,800	39,86,442			43,97,692	43,97,692		
						Voted-Sixth-Schedule-Garo	548	Voucher	19,44,883	0	2,13,950	19,800	17,11,133			19,44,883	19,44,883		
						Total Object Head-- 1 :				66,07,287	0	5,72,400	72,600	59,62,287			66,07,287	66,07,287	
					02. Wages	Voted-Sixth-Schedule-Garo	992	Voucher	15,500	0	0	0	15,500			15,500	15,500		
						Total Object Head-- 2 :				15,500	0	0	0	15,500			15,500	15,500	
					(13) Office Expenses				Voted-Sixth-Schedule-Garo	1585	Voucher	10,000	0	0	0	10,000			10,000

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Tura Treasury														
D.D.O. :		1500004    Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1674	Voucher	40,590	0	0	0		40,590	40,590
						Total Object Head-- 13 :				50,590	0	0	0		50,590	50,590
						Total Sub Head :				66,73,377	0	5,72,400	72,600		60,28,377	66,73,377
						Total Minor Head 101 :				66,73,377	0	5,72,400	72,600		60,28,377	66,73,377
						Total Sub Major Head 6 :				66,73,377	0	5,72,400	72,600		60,28,377	66,73,377
						Total Major Head 2210 :				75,73,377	0	5,72,400	72,600		69,28,377	75,73,377
						Total of Month :				75,73,377	0	5,72,400	72,600		69,28,377	75,73,377
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	1022	Voucher	3,75,000	0	0	0		3,75,000	3,75,000
						Total Object Head-- 6 :				3,75,000	0	0	0		3,75,000	3,75,000
						Total Sub Head :				3,75,000	0	0	0		3,75,000	3,75,000
						Total Minor Head 1 :				3,75,000	0	0	0		3,75,000	3,75,000
						Total Sub Major Head 1 :				3,75,000	0	0	0		3,75,000	3,75,000
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	537	Voucher	43,97,692	14,000	3,47,950	52,800		39,82,942	43,83,692

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Tura Treasury														
D.D.O. :		1500004   Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		538	Voucher	19,44,015	0	2,13,950		19,800	17,10,265	19,44,015
						Voted-Sixth-Schedule-Garo		784	Voucher	18,120	0	0	0	18,120	18,120	
						Voted-Sixth-Schedule-Garo		824	Voucher	1,26,429	0	0	0	1,26,429	1,26,429	
						Voted-Sixth-Schedule-Garo		826	Voucher	1,62,062	0	0	0	1,62,062	1,62,062	
						Voted-Sixth-Schedule-Garo		951	Voucher	62,976	0	0	0	62,976	62,976	
						Total Object Head-- I :					67,11,294	14,000	5,61,900	72,600	60,62,794	66,97,294
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1530	Voucher	2,060	0	0	0	2,060	2,060
							Voted-Sixth-Schedule-Garo		1534	Voucher	2,400	0	0	0	2,400	2,400
							Voted-Sixth-Schedule-Garo		1535	Voucher	3,340	0	0	0	3,340	3,340
							Total Object Head-- II :					7,800	0	0	0	7,800
					Total Sub Head :					67,19,094	14,000	5,61,900	72,600	60,70,594	67,05,094	
					Total Minor Head    101 :					67,19,094	14,000	5,61,900	72,600	60,70,594	67,05,094	
					Total Sub Major Head   6 :					67,19,094	14,000	5,61,900	72,600	60,70,594	67,05,094	
					Total Major Head    2210 :					70,94,094	14,000	5,61,900	72,600	64,45,594	70,80,094	
Total of Month    :					70,94,094	14,000	5,61,900	72,600	64,45,594	70,80,094						
Month of Account:		AUG/2024														



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Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500004   Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1282	Voucher	1,900	0	0	0		1,900	1,900
						Voted-Sixth-Schedule-Garo		743	Voucher	4,400	0	0	0		4,400	4,400
						Voted-Sixth-Schedule-Garo		744	Voucher	1,000	0	0	0		1,000	1,000
						Voted-Sixth-Schedule-Garo		745	Voucher	2,340	0	0	0		2,340	2,340
						Voted-Sixth-Schedule-Garo		897	Voucher	4,000	0	0	0		4,000	4,000
					Total Object Head-- 11 :					17,140	0	0	0		17,140	17,140
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		645	Voucher	9,145	0	0	0		9,145	9,145
						Total Object Head-- 13 :					9,145	0	0	0		9,145
					Total Sub Head :					68,44,306	14,000	5,81,770	72,600		61,75,936	68,30,306
					Total Minor Head 101 :					68,44,306	14,000	5,81,770	72,600		61,75,936	68,30,306
Total Sub Major Head 6 :					68,44,306	14,000	5,81,770	72,600		61,75,936	68,30,306					
Total Major Head 2210 :					72,19,306	14,000	5,81,770	72,600		65,50,936	72,05,306					
Total of Month :					72,19,306	14,000	5,81,770	72,600		65,50,936	72,05,306					
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Tura Treasury																												
D.D.O. :		1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura																												
Month of Account:		SEP/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment		Voted-Sixth-Schedule-Garo	1148	Voucher	4,50,000	0	0	0	4,50,000	4,50,000																
								Voted-Sixth-Schedule-Garo	1513	Voucher	96,215	0	0	0	96,215	96,215														
									Total Object Head-- 6 :		5,46,215	0	0	0	5,46,215	5,46,215														
									Total Sub Head :		5,46,215	0	0	0	5,46,215	5,46,215														
							Total Minor Head I :		5,46,215	0	0	0	5,46,215	5,46,215																
	Total Sub Major Head I :		5,46,215	0	0	0	5,46,215	5,46,215																						
	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1146	Voucher	31,488	0	0	0	31,488	31,488															
									Voted-Sixth-Schedule-Garo	503	Voucher	1,57,440	0	0	0	1,57,440	1,57,440													
										507	Voucher	1,15,491	0	0	0	1,15,491	1,15,491													
										511	Voucher	1,39,777	0	0	0	1,39,777	1,39,777													
										514	Voucher	56,121	0	5,000	0	51,121	56,121													
										570	Voucher	19,39,414	0	2,21,940	19,800	16,97,674	19,39,414													
										571	Voucher	44,16,562	14,000	3,61,710	52,800	39,88,052	44,02,562													
										Total Object Head-- I :		68,56,293	14,000	5,88,650	72,600	61,81,043	68,42,293													
									(13) Office Expenses	Voted-Sixth-Schedule-Garo	1515	Voucher	2,120	0	0	0	2,120	2,120												
												Voted-Sixth-Schedule-Garo	1527	Voucher	51,116	0	0	0	51,116	51,116										



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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	1537	Voucher	7,000	0	0	0		7,000	7,000
Total Object Head-- 13 :										60,236	0	0	0		60,236	60,236
Total Sub Head :										69,16,529	14,000	5,88,650	72,600		62,41,279	69,02,529
Total Minor Head 101 :										69,16,529	14,000	5,88,650	72,600		62,41,279	69,02,529
Total Sub Major Head 6 :										69,16,529	14,000	5,88,650	72,600		62,41,279	69,02,529
Total Major Head 2210 :										74,62,744	14,000	5,88,650	72,600		67,87,494	74,48,744
Total of Month :										74,62,744	14,000	5,88,650	72,600		67,87,494	74,48,744
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1165	Voucher	97,452	0	0	0		97,452	97,452
							Voted-Sixth-Schedule-Garo	145	Voucher	44,16,562	14,000	3,51,210	52,800		39,98,552	44,02,562
							Voted-Sixth-Schedule-Garo	146	Voucher	19,39,414	0	2,23,440	19,800		16,96,174	19,39,414
							Voted-Sixth-Schedule-Garo	552	Voucher	31,488	0	0	0		31,488	31,488
							Voted-Sixth-Schedule-Garo	704	Voucher	2,55,410	0	0	0		2,55,410	2,55,410
							Voted-Sixth-Schedule-Garo	705	Voucher	9,171	0	0	0		9,171	9,171

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Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500004   Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	924	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	928	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	929	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	930	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	962	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 1 :				67,84,497	14,000	5,74,650	72,600	61,23,247	67,70,497	
					02. Wages	Voted-Sixth-Schedule-Garo	1147	Voucher	15,500	0	0	0	15,500	15,500		
						Total Object Head-- 2 :				15,500	0	0	0	15,500	15,500	
					Total Sub Head :				67,99,997	14,000	5,74,650	72,600	61,38,747	67,85,997		
					Total Minor Head    101 :				67,99,997	14,000	5,74,650	72,600	61,38,747	67,85,997		
					Total Sub Major Head    6 :				67,99,997	14,000	5,74,650	72,600	61,38,747	67,85,997		
					Total Major Head    2210 :				67,99,997	14,000	5,74,650	72,600	61,38,747	67,85,997		
Total of Month    :				67,99,997	14,000	5,74,650	72,600	61,38,747	67,85,997							
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		Health and Family Welfare    Department														
Treasury		Tura Treasury														
D.D.O. :		1500004    Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1	Voucher	44,48,050	14,000	4,02,240	52,800	39,79,010	44,34,050	
						Voted-Sixth-Schedule-Garo		1165	Voucher	1,47,432	0	0	0	1,47,432	1,47,432	
						Voted-Sixth-Schedule-Garo		1166	Voucher	3,36,492	0	0	0	3,36,492	3,36,492	
						Voted-Sixth-Schedule-Garo		1167	Voucher	18,000	0	0	0	18,000	18,000	
						Voted-Sixth-Schedule-Garo		1703	Voucher	19,299	0	0	0	19,299	19,299	
						Voted-Sixth-Schedule-Garo		2	Voucher	19,39,414	0	2,48,190	19,800	16,71,424	19,39,414	
						Voted-Sixth-Schedule-Garo		384	Voucher	1,43,098	0	0	0	1,43,098	1,43,098	
						Voted-Sixth-Schedule-Garo		385	Voucher	1,12,170	0	0	0	1,12,170	1,12,170	
						Total Object Head-- 1 :				71,63,955	14,000	6,50,430	72,600	64,26,925	71,49,955	
						Total Sub Head :				71,63,955	14,000	6,50,430	72,600	64,26,925	71,49,955	
						Total Minor Head 101 :				71,63,955	14,000	6,50,430	72,600	64,26,925	71,49,955	
Total Sub Major Head 6 :				71,63,955	14,000	6,50,430	72,600	64,26,925	71,49,955							
Total Major Head 2210 :				71,63,955	14,000	6,50,430	72,600	64,26,925	71,49,955							
Total of Month :				71,63,955	14,000	6,50,430	72,600	64,26,925	71,49,955							
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Health and Family Welfare    Department														
Treasury		Tura Treasury														
D.D.O. :		1500004    Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1250	Voucher	7,000	0	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1258	Voucher	7,000	0	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1293	Voucher	7,000	0	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1294	Voucher	7,000	0	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1295	Voucher	7,000	0	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1296	Voucher	7,000	0	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1297	Voucher	7,000	0	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1298	Voucher	7,000	0	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1299	Voucher	7,000	0	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1300	Voucher	7,000	0	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1301	Voucher	7,000	0	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1320	Voucher	7,000	0	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1321	Voucher	7,000	0	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1334	Voucher	45,32,173	0	3,99,740	52,800	40,79,633	45,32,173	
							Voted-Sixth-Schedule-Garo	1335	Voucher	19,76,272	0	2,42,190	19,800	17,14,282	19,76,272	

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Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500004   Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1896	Voucher	7,000	0	0		0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1897	Voucher	7,000	0	0		0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1903	Voucher	7,000	0	0		0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1904	Voucher	7,000	0	0		0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1905	Voucher	7,000	0	0		0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1906	Voucher	7,000	0	0		0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1928	Voucher	7,000	0	0		0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1943	Voucher	7,000	0	0		0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1944	Voucher	7,000	0	0		0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1945	Voucher	7,000	0	0		0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1946	Voucher	7,000	0	0		0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1947	Voucher	7,000	0	0		0	7,000	7,000
							Voted-Sixth-Schedule-Garo	1975	Voucher	7,000	0	0		0	7,000	7,000
							Voted-Sixth-Schedule-Garo	2079	Voucher	7,000	0	0		0	7,000	7,000
							Voted-Sixth-Schedule-Garo	210	Voucher	45,32,173	0	4,02,240	52,800	40,77,133	45,32,173	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500004   Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	211	Voucher	19,76,272	0	2,42,190	19,800	17,14,282	19,76,272		
						Voted-Sixth-Schedule-Garo	2120	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	2203	Voucher	1,35,117	0	0	0	1,35,117	1,35,117		
						Voted-Sixth-Schedule-Garo	2205	Voucher	66,624	0	0	0	66,624	66,624		
						Voted-Sixth-Schedule-Garo	803	Voucher	2,60,149	0	0	0	2,60,149	2,60,149		
						Voted-Sixth-Schedule-Garo	804	Voucher	9,342	0	0	0	9,342	9,342		
						Total Object Head-- 1 :				1,36,84,122	0	12,86,360	1,45,200	1,22,52,562	1,36,84,122	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1886	Voucher	5,540	0	0	0	5,540	5,540		
						Voted-Sixth-Schedule-Garo	2225	Voucher	50,174	0	0	0	50,174	50,174		
						Voted-Sixth-Schedule-Garo	2365	Voucher	4,285	0	0	0	4,285	4,285		
						Total Object Head-- 13 :				59,999	0	0	0	59,999	59,999	
					Total Sub Head :				1,37,44,121	0	12,86,360	1,45,200	1,23,12,561	1,37,44,121		
					Total Minor Head    101 :				1,37,44,121	0	12,86,360	1,45,200	1,23,12,561	1,37,44,121		
					Total Sub Major Head    6 :				1,37,44,121	0	12,86,360	1,45,200	1,23,12,561	1,37,44,121		
					Total Major Head    2210 :				1,37,44,121	0	12,86,360	1,45,200	1,23,12,561	1,37,44,121		
					Total of Month    :				1,37,44,121	0	12,86,360	1,45,200	1,23,12,561	1,37,44,121		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	45,203	0	0	0	0	45,203	45,203	
						Voted-Sixth-Schedule-Garo	180	Voucher	13,059	0	0	0	0	13,059	13,059	
						Total Object Head-- 1 :				58,262	0	0	0	58,262	58,262	
						Total Sub Head :				58,262	0	0	0	58,262	58,262	
						Total Minor Head 101 :				58,262	0	0	0	58,262	58,262	
						Total Sub Major Head 6 :				58,262	0	0	0	58,262	58,262	
						Total Major Head 2210 :				58,262	0	0	0	58,262	58,262	
						Total of Month :				58,262	0	0	0	58,262	58,262	
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1509	Voucher	7,171	0	0	0	0	7,171	7,171	
						Voted-Sixth-Schedule-Garo	1561	Voucher	24,108	0	0	0	0	24,108	24,108	
						Voted-Sixth-Schedule-Garo	1562	Voucher	5,023	0	0	0	0	5,023	5,023	
						Voted-Sixth-Schedule-Garo	236	Voucher	2,34,467	0	0	0	0	2,34,467	2,34,467	
						Voted-Sixth-Schedule-Garo	237	Voucher	6,028	0	0	0	0	6,028	6,028	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	481	Voucher	45,70,292	36,400	4,32,530	52,800	40,48,562	45,33,892		
						Voted-Sixth-Schedule-Garo	482	Voucher	19,85,544	4,000	2,62,440	19,800	16,99,304	19,81,544		
						Total Object Head-- 1 :				68,32,633	40,400	6,94,970	72,600	60,24,663	67,92,233	
						Total Sub Head :				68,32,633	40,400	6,94,970	72,600	60,24,663	67,92,233	
						Total Minor Head 101 :				68,32,633	40,400	6,94,970	72,600	60,24,663	67,92,233	
						Total Sub Major Head 6 :				68,32,633	40,400	6,94,970	72,600	60,24,663	67,92,233	
						Total Major Head 2210 :				68,32,633	40,400	6,94,970	72,600	60,24,663	67,92,233	
Total of Month :										68,32,633	40,400	6,94,970	72,600	60,24,663	67,92,233	
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1010	Voucher	18,82,027	3,000	2,31,730	13,200	16,34,097	18,79,027		
						Voted-Sixth-Schedule-Garo	1106	Voucher	1,43,253	1,000	10,000	2,200	1,30,053	1,42,253		
						Voted-Sixth-Schedule-Garo	1107	Voucher	2,224	0	0	0	2,224	2,224		
						Voted-Sixth-Schedule-Garo	1218	Voucher	1,09,860	0	24,500	4,400	80,960	1,09,860		
						Voted-Sixth-	796	Voucher	1,19,666	0	0	0	1,19,666	1,19,666		



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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500004 Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	797	Voucher	47,685	0	0	0		47,685	47,685
							Voted-Sixth-Schedule-Garo	87	Voucher	45,13,708	37,800	4,27,740	52,800		39,95,368	44,75,908
						Total Object Head-- 1 :				68,18,423	41,800	6,93,970	72,600		60,10,053	67,76,623
					02. Wages		Voted-Sixth-Schedule-Garo	1574	Voucher	30,500	0	0	0		30,500	30,500
							Voted-Sixth-Schedule-Garo	1575	Voucher	28,500	0	0	0		28,500	28,500
						Total Object Head-- 2 :				59,000	0	0	0		59,000	59,000
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1228	Voucher	4,500	0	0	0		4,500	4,500
							Voted-Sixth-Schedule-Garo	1229	Voucher	4,500	0	0	0		4,500	4,500
							Voted-Sixth-Schedule-Garo	1230	Voucher	2,000	0	0	0		2,000	2,000
							Voted-Sixth-Schedule-Garo	1279	Voucher	2,000	0	0	0		2,000	2,000
							Voted-Sixth-Schedule-Garo	1363	Voucher	2,000	0	0	0		2,000	2,000
						Total Object Head-- 11 :				15,000	0	0	0		15,000	15,000
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	2063	Voucher	39,564	0	0	0		39,564	39,564
							Voted-Sixth-Schedule-Garo	3054	Voucher	465	0	0	0		465	465
						Total Object Head-- 13 :				40,029	0	0	0		40,029	40,029
					51.Motor Vehicles		Voted-Sixth-	2732	Voucher	38,166	0	0	0		38,166	38,166

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Department :		Health and Family Welfare    Department														
Treasury		Tura Treasury														
D.D.O. :		1500004    Dist. Malaria Officer (Nvbdcp) West & South Garo Hills Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(01) Malaria	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		2786	Voucher	4,900	0	0		0	4,900	4,900
						Voted-Sixth-Schedule-Garo		2949	Voucher	11,800	0	0		0	11,800	11,800
						Voted-Sixth-Schedule-Garo		2994	Voucher	15,100	0	0		0	15,100	15,100
						Total Object Head-- 51 :				69,966	0	0		0	69,966	69,966
						Total Sub Head :				70,02,418	41,800	6,93,970		72,600	61,94,048	69,60,618
						Total Minor Head 101 :				70,02,418	41,800	6,93,970		72,600	61,94,048	69,60,618
						Total Sub Major Head 6 :				70,02,418	41,800	6,93,970		72,600	61,94,048	69,60,618
						Total Major Head 2210 :				70,02,418	41,800	6,93,970		72,600	61,94,048	69,60,618
						Total of Month :				70,02,418	41,800	6,93,970		72,600	61,94,048	69,60,618
						Total of DDO 1500004 :				8,50,71,791	1,80,200	73,37,400		7,26,000	7,68,28,191	8,48,91,591
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																8,48,91,591
Summary of DDO wise expenditure																
2210	01	1	(22) Payment For Medical Treatment And Advance			0	06. Medical Treatment	Voted-Sixth-Schedule-Garo								21,96,215
2210	06	101	(01) Malaria			0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo								8,21,99,971

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :	Health and Family Welfare Department					
Treasury :	Tura Treasury					
D.D.O. :	1500004 Dist. Malaria Officer (Nvbdc) West & South Garo Hills Tura					
<u>Summary of DDO wise expenditure</u>						
Allowance						
2210 06 101 (01) Malaria	0	02. Wages	Voted-Sixth-Schedule-Garo			1,65,500
2210 06 101 (01) Malaria	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			39,940
2210 06 101 (01) Malaria	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			2,19,999
2210 06 101 (01) Malaria	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo			69,966
						8,48,91,591

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Department :		Health and Family Welfare    Department														
Treasury		Tura Treasury														
D.D.O. :		1500005    Superintendent Maternity & Child Hospital														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1296	Voucher	1,27,827	0	8,390		0	1,19,437	1,27,827
						Voted-Sixth-Schedule-Garo		206	Voucher	14,29,701	0	1,31,500		0	12,98,201	14,29,701
						Voted-Sixth-Schedule-Garo		315	Voucher	1,03,212	0	0		0	1,03,212	1,03,212
						Voted-Sixth-Schedule-Garo		317	Voucher	31,71,773	29,400	2,13,750		0	29,28,623	31,42,373
						Voted-Sixth-Schedule-Garo		513	Voucher	2,18,188	0	10,000		0	2,08,188	2,18,188
						Voted-Sixth-Schedule-Garo		685	Voucher	1,99,001	0	0		0	1,99,001	1,99,001
						Voted-Sixth-Schedule-Garo		687	Voucher	10,36,116	25,200	0		0	10,10,916	10,10,916
						Voted-Sixth-Schedule-Garo		907	Voucher	1,25,448	0	0		0	1,25,448	1,25,448
						Voted-Sixth-Schedule-Garo		908	Voucher	1,58,912	0	0		0	1,58,912	1,58,912
						Voted-Sixth-Schedule-Garo		927	Voucher	36,047	0	0		0	36,047	36,047
						Voted-Sixth-Schedule-Garo		928	Voucher	78,530	0	0		0	78,530	78,530
						Total Object Head-- 1 :				66,84,755	54,600	3,63,640		0	62,66,515	66,30,155
						Total Sub Head :				66,84,755	54,600	3,63,640		0	62,66,515	66,30,155
						Total Minor Head 110 :				66,84,755	54,600	3,63,640		0	62,66,515	66,30,155
						Total Sub Major Head 1 :				66,84,755	54,600	3,63,640		0	62,66,515	66,30,155
Total Major Head 2210 :																



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Tura Treasury																
D.D.O. :		1500005 Superintendent Maternity & Child Hospital																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		436	Voucher	36,73,677	42,000	2,13,750		0	34,17,927	36,31,677		
						Voted-Sixth-Schedule-Garo		872	Voucher	1,37,843	0	0	0	1,37,843	1,37,843			
						Voted-Sixth-Schedule-Garo		960	Voucher	12,320	0	0	0	12,320	12,320			
						Total Object Head-- 1 :				66,28,525	42,000	4,29,640	0	61,56,885	65,86,525			
						Total Sub Head :				66,28,525	42,000	4,29,640	0	61,56,885	65,86,525			
						Total Minor Head 110 :				66,28,525	42,000	4,29,640	0	61,56,885	65,86,525			
						Total Sub Major Head 1 :				66,28,525	42,000	4,29,640	0	61,56,885	65,86,525			
						Total Major Head 2210 :				66,28,525	42,000	4,29,640	0	61,56,885	65,86,525			
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		386	Voucher	1,96,881	0	19,500		0	1,77,381	1,96,881		
						Voted-Sixth-Schedule-Garo		387	Voucher	3,45,165	1,400	50,570	0	2,93,195	3,43,765			
						Voted-Sixth-Schedule-Garo		963	Voucher	10,016	0	0	0	10,016	10,016			
						Total Object Head-- 1 :				5,52,062	1,400	70,070	0	4,80,592	5,50,662			
						Total Sub Head :				5,52,062	1,400	70,070	0	4,80,592	5,50,662			
						Total Minor Head 101 :				5,52,062	1,400	70,070	0	4,80,592	5,50,662			
						Total Sub Major Head 0 :				5,52,062	1,400	70,070	0	4,80,592	5,50,662			
						Total Major Head 2211 :				5,52,062	1,400	70,070	0	4,80,592	5,50,662			

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500005 Superintendent Maternity & Child Hospital														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
Total of Month :									71,80,587	43,400	4,99,710		0	66,37,477	71,37,187	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1060	Voucher	90,037	0	0		0	90,037	90,037	
						Voted-Sixth-Schedule-Garo	1166	Voucher	1,288	0	0		0	1,288	1,288	
						Voted-Sixth-Schedule-Garo	1506	Voucher	48,040	0	0		0	48,040	48,040	
						Voted-Sixth-Schedule-Garo	2907	Challan	-795	0	0		0	-795	-795	
						Voted-Sixth-Schedule-Garo	489	Voucher	22,65,717	14,607	1,82,890		0	20,68,220	22,51,110	
						Voted-Sixth-Schedule-Garo	500	Voucher	36,73,677	42,000	2,18,200		0	34,13,477	36,31,677	
						Total Object Head-- 1 :				60,77,964	56,607	4,01,090		0	56,20,267	60,21,357
						Total Sub Head :				60,77,964	56,607	4,01,090		0	56,20,267	60,21,357
						Total Minor Head 110 :				60,77,964	56,607	4,01,090		0	56,20,267	60,21,357
						Total Sub Major Head 1 :				60,77,964	56,607	4,01,090		0	56,20,267	60,21,357
Total Major Head 2210 :						60,77,964	56,607	4,01,090		0	56,20,267	60,21,357				
2211	00	101	(06) Post Partum Programme At District	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	243	Voucher	1,96,881	0	19,500		0	1,77,381	1,96,881	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Tura Treasury														
D.D.O. :		1500005   Superintendent Maternity & Child Hospital														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	246	Voucher	3,45,165	1,400	50,570	0		2,93,195	3,43,765
Total Object Head-- 1 :										5,42,046	1,400	70,070	0		4,70,576	5,40,646
Total Sub Head :										5,42,046	1,400	70,070	0		4,70,576	5,40,646
Total Minor Head    101 :										5,42,046	1,400	70,070	0		4,70,576	5,40,646
Total Sub Major Head    0 :										5,42,046	1,400	70,070	0		4,70,576	5,40,646
Total Major Head    2211 :										5,42,046	1,400	70,070	0		4,70,576	5,40,646
Total of Month    :										66,20,010	58,007	4,71,160	0		60,90,843	65,62,003
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1162	Voucher	1,04,916	0	0	0		1,04,916	1,04,916
							Voted-Sixth-Schedule-Garo	1163	Voucher	31,704	0	0	0		31,704	31,704
							Voted-Sixth-Schedule-Garo	1431	Voucher	1,13,497	0	0	0		1,13,497	1,13,497
							Voted-Sixth-Schedule-Garo	509	Voucher	22,65,717	0	1,82,890	0		20,82,827	22,65,717
							Voted-Sixth-Schedule-Garo	533	Voucher	35,98,625	0	1,94,200	0		34,04,425	35,98,625
							Voted-Sixth-	566	Voucher	75,052	0	15,000	0		60,052	75,052



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		Tura Treasury															
D.D.O. :		1500005    Superintendent Maternity & Child Hospital															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				61,89,511	0	3,92,090	0	57,97,421	61,89,511		
						Total Sub Head :				61,89,511	0	3,92,090	0	57,97,421	61,89,511		
						Total Minor Head 110 :				61,89,511	0	3,92,090	0	57,97,421	61,89,511		
						Total Sub Major Head 1 :				61,89,511	0	3,92,090	0	57,97,421	61,89,511		
						Total Major Head 2210 :				61,89,511	0	3,92,090	0	57,97,421	61,89,511		
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	395	Voucher	1,96,881	0	19,500	0	1,77,381	1,96,881			
						Voted-Sixth-Schedule-Garo	408	Voucher	3,45,165	0	45,570	0	2,99,595	3,45,165			
						Total Object Head-- 1 :				5,42,046	0	65,070	0	4,76,976	5,42,046		
						Total Sub Head :				5,42,046	0	65,070	0	4,76,976	5,42,046		
						Total Minor Head 101 :				5,42,046	0	65,070	0	4,76,976	5,42,046		
						Total Sub Major Head 0 :				5,42,046	0	65,070	0	4,76,976	5,42,046		
						Total Major Head 2211 :				5,42,046	0	65,070	0	4,76,976	5,42,046		
Total of Month :											67,31,557	0	4,57,160	0	62,74,397	67,31,557	
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500005 Superintendent Maternity & Child Hospital														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	1402	Voucher	1,00,713	0	0	0	0	1,00,713	1,00,713
							Voted-Sixth-Schedule-Garo	1405	Voucher	6,71,822	0	0	0	0	6,71,822	6,71,822
						Total Object Head-- 14 :				7,72,535	0	0	0	0	7,72,535	7,72,535
						Total Sub Head :				7,72,535	0	0	0	0	7,72,535	7,72,535
						Total Minor Head 1 :				7,72,535	0	0	0	0	7,72,535	7,72,535
		110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1279	Voucher	1,26,918	0	0	0	0	1,26,918	1,26,918
							Voted-Sixth-Schedule-Garo	623	Voucher	36,79,833	0	1,94,310	0	0	34,85,523	36,79,833
							Voted-Sixth-Schedule-Garo	625	Voucher	66,810	0	5,000	0	0	61,810	66,810
							Voted-Sixth-Schedule-Garo	629	Voucher	23,26,921	0	1,83,380	0	0	21,43,541	23,26,921
							Voted-Sixth-Schedule-Garo	937	Voucher	81,284	0	0	0	0	81,284	81,284
						Total Object Head-- 1 :				62,81,766	0	3,82,690	0	0	58,99,076	62,81,766
					21. Supplies And Materials.		Voted-Sixth-Schedule-Garo	1360	Voucher	17,87,269	0	0	0	0	17,87,269	17,87,269
						Total Object Head-- 21 :				17,87,269	0	0	0	0	17,87,269	17,87,269
						Total Sub Head :				80,69,035	0	3,82,690	0	0	76,86,345	80,69,035
					Total Minor Head 110 :				80,69,035	0	3,82,690	0	0	76,86,345	80,69,035	
					Total Sub Major Head 1 :				88,41,570	0	3,82,690	0	0	84,58,880	88,41,570	

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Department :		Health and Family Welfare   Department																	
Treasury		Tura Treasury																	
D.D.O. :		1500005   Superintendent Maternity & Child Hospital																	
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210					Total Major Head		2210 :			88,41,570	0	3,82,690		0	84,58,880	88,41,570			
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1283	Voucher	4,329	0	0		0	4,329	4,329			
							Voted-Sixth-Schedule-Garo	357	Voucher	3,54,873	0	45,850		0	3,09,023	3,54,873			
							Voted-Sixth-Schedule-Garo	360	Voucher	2,00,170	0	19,500		0	1,80,670	2,00,170			
						Total Object Head-- 1 :				5,59,372	0	65,350		0	4,94,022	5,59,372			
					02. Wages		Voted-Sixth-Schedule-Garo	915	Voucher	48,642	0	0		0	48,642	48,642			
						Total Object Head-- 2 :				48,642	0	0		0	48,642	48,642			
					Total Sub Head :							6,08,014	0	65,350		0	5,42,664	6,08,014	
					Total Minor Head					101 :			6,08,014	0	65,350		0	5,42,664	6,08,014
					Total Sub Major Head					0 :			6,08,014	0	65,350		0	5,42,664	6,08,014
Total Major Head					2211 :			6,08,014	0	65,350		0	5,42,664	6,08,014					
Total of Month :										94,49,584	0	4,48,040		0	90,01,544	94,49,584			
Month of Account:		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	1149	Voucher	3,56,352	0	0		0	3,56,352	3,56,352			

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Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500005 Superintendent Maternity & Child Hospital															
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Total Object Head-- 6 :					3,56,352	0	0	0	0	3,56,352	3,56,352
						Total Sub Head :					3,56,352	0	0	0	0	3,56,352	3,56,352
						Total Minor Head I :					3,56,352	0	0	0	0	3,56,352	3,56,352
		110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1025	Voucher	1,20,769	0	0	0	1,20,769	1,20,769			
						Voted-Sixth-Schedule-Garo	1026	Voucher	1,83,533	0	45,000	0	1,38,533	1,83,533			
						Voted-Sixth-Schedule-Garo	1093	Voucher	36,000	0	0	0	36,000	36,000			
						Voted-Sixth-Schedule-Garo	1318	Voucher	17,518	0	0	0	17,518	17,518			
						Voted-Sixth-Schedule-Garo	1444	Voucher	56,485	0	0	0	56,485	56,485			
						Voted-Sixth-Schedule-Garo	484	Voucher	37,46,643	0	1,99,310	0	35,47,333	37,46,643			
						Voted-Sixth-Schedule-Garo	537	Voucher	23,29,781	0	1,93,380	0	21,36,401	23,29,781			
						Total Object Head-- I :					64,90,729	0	4,37,690	0	60,53,039	64,90,729	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1160	Voucher	33,485	0	0	0	33,485	33,485			
						Voted-Sixth-Schedule-Garo	721	Voucher	26,000	0	0	0	26,000	26,000			
						Voted-Sixth-Schedule-Garo	878	Voucher	12,000	0	0	0	12,000	12,000			
						Total Object Head-- 13 :					71,485	0	0	0	71,485	71,485	
		Total Sub Head :					65,62,214	0	4,37,690	0	61,24,524	65,62,214					

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Department :		Health and Family Welfare    Department														
Treasury :		Tura Treasury														
D.D.O. :		1500005    Superintendent Maternity & Child Hospital														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	Total Minor Head    110 :							65,62,214	0	4,37,690		0	61,24,524	65,62,214
			Total Sub Major Head    1 :							69,18,566	0	4,37,690		0	64,80,876	69,18,566
			Total Major Head    2210 :							69,18,566	0	4,37,690		0	64,80,876	69,18,566
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1094	Voucher	3,000	0	0	0		0	3,000	3,000
						Voted-Sixth-Schedule-Garo	657	Voucher	2,00,170	0	19,500	0		1,80,670	2,00,170	
						Voted-Sixth-Schedule-Garo	658	Voucher	3,54,873	0	45,850	0		3,09,023	3,54,873	
						Total Object Head-- 1 :			5,58,043	0	65,350	0		4,92,693	5,58,043	
					02. Wages	Voted-Sixth-Schedule-Garo	1095	Voucher	25,437	0	0	0		25,437	25,437	
						Voted-Sixth-Schedule-Garo	1442	Voucher	12,927	0	0	0		12,927	12,927	
						Total Object Head-- 2 :			38,364	0	0	0		38,364	38,364	
					Total Sub Head :					5,96,407	0	65,350	0		5,31,057	5,96,407
					Total Minor Head    101 :					5,96,407	0	65,350	0		5,31,057	5,96,407
					Total Sub Major Head    0 :					5,96,407	0	65,350	0		5,31,057	5,96,407
					Total Major Head    2211 :					5,96,407	0	65,350	0		5,31,057	5,96,407
Total of Month :					75,14,973	0	5,03,040	0		70,11,933	75,14,973					
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Department :		Health and Family Welfare Department																							
Treasury :		Tura Treasury																							
D.D.O. :		1500005 Superintendent Maternity & Child Hospital																							
Month of Account:		OCT/2024																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
													8009	-	7610										
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	1542	Voucher	3,96,604	0	0	0			3,96,604	3,96,604								
										3,96,604	0	0	0		3,96,604	3,96,604									
										3,96,604	0	0	0		3,96,604	3,96,604									
		Total Object Head-- 6 :											3,96,604	0	0	0		3,96,604	3,96,604						
		Total Sub Head :											3,96,604	0	0	0		3,96,604	3,96,604						
		Total Minor Head 1 :											3,96,604	0	0	0		3,96,604	3,96,604						
		110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1148	Voucher	15,660	0	0	0			15,660	15,660								
										25,200	0	0	0		25,200	25,200									
										55,286	0	0	0		55,286	55,286									
										37,46,643	0	1,99,310	0		35,47,333	37,46,643									
										25,13,314	0	2,38,380	0		22,74,934	25,13,314									
										37,248	0	0	0		37,248	37,248									
										75,956	0	0	0		75,956	75,956									
24,201										0	0	0		24,201	24,201										
49,000										0	0	0		49,000	49,000										
2,860										0	0	0		2,860	2,860										
Total Object Head-- 1 :											65,45,368	0	4,37,690	0		61,07,678	65,45,368								
13. Office Expenses											Voted-Sixth-	1314	Voucher	43,660	0	0	0		43,660	43,660					

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Tura Treasury														
D.D.O. :		1500005   Superintendent Maternity & Child Hospital														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		1342	Voucher	14,500	0	0	0	0	14,500	14,500
						Voted-Sixth-Schedule-Garo		1563	Voucher	52,520	0	0	0	0	52,520	52,520
						Total Object Head-- 13 :				1,10,680	0	0	0	0	1,10,680	1,10,680
					Total Sub Head :				66,56,048	0	4,37,690	0	0	62,18,358	66,56,048	
					Total Minor Head 110 :				66,56,048	0	4,37,690	0	0	62,18,358	66,56,048	
					Total Sub Major Head 1 :				70,52,652	0	4,37,690	0	0	66,14,962	70,52,652	
					Total Major Head 2210 :				70,52,652	0	4,37,690	0	0	66,14,962	70,52,652	
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		396	Voucher	2,00,170	0	19,500	0	0	1,80,670	2,00,170
						Voted-Sixth-Schedule-Garo		398	Voucher	3,54,873	0	45,850	0	0	3,09,023	3,54,873
						Total Object Head-- 1 :				5,55,043	0	65,350	0	0	4,89,693	5,55,043
					02. Wages	Voted-Sixth-Schedule-Garo		1524	Voucher	12,510	0	0	0	0	12,510	12,510
						Total Object Head-- 2 :				12,510	0	0	0	0	12,510	12,510
						Total Sub Head :				5,67,553	0	65,350	0	0	5,02,203	5,67,553
					Total Minor Head 101 :				5,67,553	0	65,350	0	0	5,02,203	5,67,553	
Total Sub Major Head 0 :				5,67,553	0	65,350	0	0	5,02,203	5,67,553						
Total Major Head 2211 :				5,67,553	0	65,350	0	0	5,02,203	5,67,553						

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Department :		Health and Family Welfare    Department														
Treasury		Tura Treasury														
D.D.O. :		1500005    Superintendent Maternity & Child Hospital														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										76,20,205	0	5,03,040		0	71,17,165	76,20,205
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1631	Voucher	1,33,679	0	0	0	1,33,679	1,33,679	
						Voted-Sixth-Schedule-Garo		1707	Voucher	2,81,400	0	0	0	2,81,400	2,81,400	
						Voted-Sixth-Schedule-Garo		1734	Voucher	1,99,776	0	0	0	1,99,776	1,99,776	
						Voted-Sixth-Schedule-Garo		1938	Voucher	56,802	0	0	0	56,802	56,802	
						Voted-Sixth-Schedule-Garo		3	Voucher	25,13,314	0	2,33,380	0	22,79,934	25,13,314	
						Voted-Sixth-Schedule-Garo		481	Voucher	37,46,643	0	2,04,310	0	35,42,333	37,46,643	
						Total Object Head-- 1 :				69,31,614	0	4,37,690	0	64,93,924	69,31,614	
					Total Sub Head :				69,31,614	0	4,37,690	0	64,93,924	69,31,614		
					Total Minor Head 110 :				69,31,614	0	4,37,690	0	64,93,924	69,31,614		
					Total Sub Major Head 1 :				69,31,614	0	4,37,690	0	64,93,924	69,31,614		
Total Major Head 2210 :						69,31,614	0	4,37,690	0	64,93,924	69,31,614					
2211	00	101	(06) Post Partum Programme At District	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1706	Voucher	26,448	0	0	0	26,448	26,448	



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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500005 Superintendent Maternity & Child Hospital														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1708	Voucher	15,480	0	0	0	15,480	15,480		
						Voted-Sixth-Schedule-Garo	533	Voucher	3,54,873	0	45,850	0	3,09,023	3,54,873		
						Voted-Sixth-Schedule-Garo	534	Voucher	2,00,170	0	19,500	0	1,80,670	2,00,170		
						Total Object Head-- 1 :					5,96,971	0	65,350	0	5,31,621	5,96,971
					02. Wages	Voted-Sixth-Schedule-Garo	1929	Voucher	12,927	0	0	0	12,927	12,927		
						Total Object Head-- 2 :					12,927	0	0	0	12,927	12,927
					Total Sub Head :					6,09,898	0	65,350	0	5,44,548	6,09,898	
					Total Minor Head 101 :					6,09,898	0	65,350	0	5,44,548	6,09,898	
					Total Sub Major Head 0 :					6,09,898	0	65,350	0	5,44,548	6,09,898	
					Total Major Head 2211 :					6,09,898	0	65,350	0	5,44,548	6,09,898	
Total of Month :					75,41,512	0	5,03,040	0	70,38,472	75,41,512						
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1085	Voucher	1,75,000	0	0	0	1,75,000	1,75,000		
						Voted-Sixth-	1394	Voucher	25,87,640	0	2,23,380	0	23,64,260	25,87,640		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500005   Superintendent Maternity & Child Hospital														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	25,63,258	0	2,33,380	0	23,29,878	25,63,258		
						Voted-Sixth-Schedule-Garo	2196	Voucher	38,16,993	0	2,00,310	0	36,16,683	38,16,993		
						Voted-Sixth-Schedule-Garo	2445	Voucher	5,19,631	0	0	0	5,19,631	5,19,631		
						Voted-Sixth-Schedule-Garo	59	Voucher	32,372	0	0	0	32,372	32,372		
						Voted-Sixth-Schedule-Garo	61	Voucher	38,16,993	0	2,04,310	0	36,12,683	38,16,993		
						Voted-Sixth-Schedule-Garo	974	Voucher	87,626	0	0	0	87,626	87,626		
						Voted-Sixth-Schedule-Garo	975	Voucher	55,341	0	0	0	55,341	55,341		
						Total Object Head-- 1 :				1,36,54,854	0	8,61,380	0	1,27,93,474	1,36,54,854	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1186	Voucher	45,530	0	0	0	45,530	45,530		
						Total Object Head-- 13 :				45,530	0	0	0	45,530	45,530	
					Total Sub Head :				1,37,00,384	0	8,61,380	0	1,28,39,004	1,37,00,384		
					Total Minor Head    110 :				1,37,00,384	0	8,61,380	0	1,28,39,004	1,37,00,384		
					Total Sub Major Head    1 :				1,37,00,384	0	8,61,380	0	1,28,39,004	1,37,00,384		
					Total Major Head    2210 :				1,37,00,384	0	8,61,380	0	1,28,39,004	1,37,00,384		
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1086	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	1397	Voucher	2,15,574	0	19,500	0	1,96,074	2,15,574		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500005   Superintendent Maternity & Child Hospital														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1398	Voucher	3,61,485	0	45,850		0	3,15,635	3,61,485	
						Voted-Sixth-Schedule-Garo	2446	Voucher	2,49,408	0	0	0	2,49,408	2,49,408		
						Voted-Sixth-Schedule-Garo	64	Voucher	2,04,040	0	19,500	0	1,84,540	2,04,040		
						Voted-Sixth-Schedule-Garo	65	Voucher	3,61,485	0	45,850	0	3,15,635	3,61,485		
						Total Object Head-- 1 :			13,98,992	0	1,30,700	0	12,68,292	13,98,992		
				02. Wages	Voted-Sixth-Schedule-Garo	1022	Voucher	12,510	0	0	0	12,510	12,510			
					Total Object Head-- 2 :			12,510	0	0	0	12,510	12,510			
					Total Sub Head :			14,11,502	0	1,30,700	0	12,80,802	14,11,502			
				Total Minor Head    101 :			14,11,502	0	1,30,700	0	12,80,802	14,11,502				
				Total Sub Major Head    0 :			14,11,502	0	1,30,700	0	12,80,802	14,11,502				
Total Major Head    2211 :			14,11,502	0	1,30,700	0	12,80,802	14,11,502								
Total of Month    :									1,51,11,886	0	9,92,080	0	1,41,19,806	1,51,11,886		
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(22) Payment For Medical	0	06. Medical Treatment	Voted-Sixth-	327	Voucher	72,458	0	0		0	72,458	72,458	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare   Department																	
Treasury		Tura Treasury																	
D.D.O. :		1500005   Superintendent Maternity & Child Hospital																	
Month of Account:		JAN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Total Object Head-- 6 :				72,458	0	0	0	0	72,458	72,458			
						Total Sub Head :				72,458	0	0	0	0	72,458	72,458			
						Total Minor Head    1 :				72,458	0	0	0	0	72,458	72,458			
		110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	1,40,679	0	0	0	0	1,40,679	1,40,679				
									Total Object Head-- 1 :				1,40,679	0	0	0	0	1,40,679	1,40,679
									02. Wages	Voted-Sixth-Schedule-Garo	625	Voucher	14,632	0	0	0	0	14,632	14,632
				Total Object Head-- 2 :				14,632					0	0	0	0	14,632	14,632	
				Total Sub Head :				1,55,311					0	0	0	0	1,55,311	1,55,311	
				Total Minor Head    110 :				1,55,311	0	0	0	0	1,55,311	1,55,311					
		Total Sub Major Head   1 :				2,27,769	0	0	0	0	2,27,769	2,27,769							
		Total Major Head    2210 :				2,27,769	0	0	0	0	2,27,769	2,27,769							
		2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages	Voted-Sixth-Schedule-Garo	368	Voucher	12,927	0	0	0	0	12,927	12,927		
Total Object Head-- 2 :											12,927	0	0	0	0	12,927	12,927		
Total Sub Head :											12,927	0	0	0	0	12,927	12,927		
Total Minor Head    101 :				12,927	0	0	0	0	12,927	12,927									
Total Sub Major Head   0 :				12,927	0	0	0	0	12,927	12,927									
Total Major Head    2211 :				12,927	0	0	0	0	12,927	12,927									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Tura Treasury															
D.D.O. :		1500005 Superintendent Maternity & Child Hospital															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										2,40,696	0	0		0	2,40,696	2,40,696	
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1221	Voucher	94,130	0	0		0	94,130	94,130	
						Voted-Sixth-Schedule-Garo		1222	Voucher	3,798	0	0		0	3,798	3,798	
						Voted-Sixth-Schedule-Garo		46	Voucher	25,87,640	0	2,10,380		0	23,77,260	25,87,640	
						Voted-Sixth-Schedule-Garo		471	Voucher	38,20,952	44,800	2,16,440		0	35,59,712	37,76,152	
						Voted-Sixth-Schedule-Garo		639	Voucher	70,926	0	0		0	70,926	70,926	
						Voted-Sixth-Schedule-Garo		640	Voucher	19,647	0	0		0	19,647	19,647	
						Total Object Head-- I :					65,97,093	44,800	4,26,820		0	61,25,473	65,52,293
					02. Wages	Voted-Sixth-Schedule-Garo		1210	Voucher	12,927	0	0		0	12,927	12,927	
						Voted-Sixth-Schedule-Garo		669	Voucher	14,632	0	0		0	14,632	14,632	
						Voted-Sixth-Schedule-Garo		670	Voucher	14,160	0	0		0	14,160	14,160	
						Voted-Sixth-Schedule-Garo		671	Voucher	14,160	0	0		0	14,160	14,160	
						Voted-Sixth-Schedule-Garo		673	Voucher	14,160	0	0		0	14,160	14,160	

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500005 Superintendent Maternity & Child Hospital														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	02. Wages	Voted-Sixth-Schedule-Garo	674	Voucher	14,160	0	0	0			14,160	14,160
					Total Object Head-- 2 :				84,199	0	0	0	84,199	84,199		
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1218	Voucher	87,440	0	0	0	87,440	87,440		
						Voted-Sixth-Schedule-Garo	867	Voucher	7,540	0	0	0	7,540	7,540		
					Total Object Head-- 11 :				94,980	0	0	0	94,980	94,980		
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1142	Voucher	32,820	0	0	0	32,820	32,820		
						Voted-Sixth-Schedule-Garo	1143	Voucher	17,165	0	0	0	17,165	17,165		
						Voted-Sixth-Schedule-Garo	1517	Voucher	28,255	0	0	0	28,255	28,255		
						Voted-Sixth-Schedule-Garo	1519	Voucher	27,880	0	0	0	27,880	27,880		
						Voted-Sixth-Schedule-Garo	1525	Voucher	70,452	0	0	0	70,452	70,452		
						Voted-Sixth-Schedule-Garo	1661	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	1662	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	981	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 13 :				2,11,572	0	0	0	2,11,572	2,11,572	
					Total Sub Head :				69,87,844	44,800	4,26,820	0	65,16,224	69,43,044		
					Total Minor Head 110 :											

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare    Department																
Treasury		Tura Treasury																
D.D.O. :		1500005    Superintendent Maternity & Child Hospital																
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	01	110										69,87,844	44,800	4,26,820		0	65,16,224	69,43,044
								Total Sub Major Head    1 :				69,87,844	44,800	4,26,820		0	65,16,224	69,43,044
								Total Major Head    2210 :				69,87,844	44,800	4,26,820		0	65,16,224	69,43,044
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo		47	Voucher	2,18,056	0	19,500		0	1,98,556	2,18,056
								Voted-Sixth-Schedule-Garo		470	Voucher	3,61,485	1,400	55,850		0	3,04,235	3,60,085
								Total Object Head--    1 :				5,79,541	1,400	75,350		0	5,02,791	5,78,141
					02. Wages			Voted-Sixth-Schedule-Garo		785	Voucher	12,927	0	0		0	12,927	12,927
								Total Object Head--    2 :				12,927	0	0		0	12,927	12,927
								Total Sub Head    :				5,92,468	1,400	75,350		0	5,15,718	5,91,068
								Total Minor Head    101 :				5,92,468	1,400	75,350		0	5,15,718	5,91,068
								Total Sub Major Head    0 :				5,92,468	1,400	75,350		0	5,15,718	5,91,068
								Total Major Head    2211 :				5,92,468	1,400	75,350		0	5,15,718	5,91,068
								Total of Month    :				75,80,312	46,200	5,02,170		0	70,31,942	75,34,112
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210		001	(13) Payment Due To	0	14. Rents, Rates And			Voted-Sixth-		3245								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare Department																										
Treasury :		Tura Treasury																										
D.D.O. :		1500005 Superintendent Maternity & Child Hospital																										
Month of Account:		MAR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo		3245	Voucher	6,000	0	0	0	6,000	6,000													
						Total Object Head-- 14 :		6,000	0	0	0	6,000	6,000															
						Total Sub Head :		6,000	0	0	0	6,000	6,000															
						Total Minor Head 1 :		6,000	0	0	0	6,000	6,000															
		110	(22) Women And Child Hospital	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	35,51,906	36,400	1,86,440	0	33,29,066	35,15,506														
						Voted-Sixth-Schedule-Garo	429	Voucher	25,87,640	0	2,10,380	0	23,77,260	25,87,640														
						Voted-Sixth-Schedule-Garo	755	Voucher	1,13,082	0	0	0	1,13,082	1,13,082														
						Voted-Sixth-Schedule-Garo	874	Voucher	3,11,796	8,400	10,000	0	2,93,396	3,03,396														
						Total Object Head-- 1 :		65,64,424	44,800	4,06,820	0	61,12,804	65,19,624															
					02. Wages	Voted-Sixth-Schedule-Garo	1385	Voucher	12,927	0	0	0	12,927	12,927														
						Voted-Sixth-Schedule-Garo	1386	Voucher	12,927	0	0	0	12,927	12,927														
						Voted-Sixth-Schedule-Garo	1389	Voucher	12,510	0	0	0	12,510	12,510														
						Voted-Sixth-Schedule-Garo	1497	Voucher	5,421	0	0	0	5,421	5,421														
						Total Object Head-- 2 :		43,785	0	0	0	43,785	43,785															
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1871	Voucher	2,880	0	0	0	2,880	2,880														
						Voted-Sixth-Schedule-Garo	1878	Voucher	2,760	0	0	0	2,760	2,760														



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500005   Superintendent Maternity & Child Hospital														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	1879	Voucher	2,760	0	0	0	0	2,760	2,760
							Voted-Sixth-Schedule-Garo	1880	Voucher	2,880	0	0	0	0	2,880	2,880
							Voted-Sixth-Schedule-Garo	1881	Voucher	2,880	0	0	0	0	2,880	2,880
							Voted-Sixth-Schedule-Garo	1882	Voucher	2,610	0	0	0	0	2,610	2,610
							Voted-Sixth-Schedule-Garo	2597	Voucher	2,600	0	0	0	0	2,600	2,600
							Voted-Sixth-Schedule-Garo	2598	Voucher	2,760	0	0	0	0	2,760	2,760
							Voted-Sixth-Schedule-Garo	2870	Voucher	1,440	0	0	0	0	1,440	1,440
							Voted-Sixth-Schedule-Garo	2871	Voucher	3,150	0	0	0	0	3,150	3,150
							Voted-Sixth-Schedule-Garo	2874	Voucher	2,600	0	0	0	0	2,600	2,600
							Voted-Sixth-Schedule-Garo	2875	Voucher	2,400	0	0	0	0	2,400	2,400
							Voted-Sixth-Schedule-Garo	2882	Voucher	1,860	0	0	0	0	1,860	1,860
							Voted-Sixth-Schedule-Garo	2883	Voucher	2,880	0	0	0	0	2,880	2,880
							Voted-Sixth-Schedule-Garo	2884	Voucher	2,880	0	0	0	0	2,880	2,880
							Voted-Sixth-Schedule-Garo	2909	Voucher	2,880	0	0	0	0	2,880	2,880
							Voted-Sixth-Schedule-Garo	2910	Voucher	2,880	0	0	0	0	2,880	2,880

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Tura Treasury														
D.D.O. :		1500005   Superintendent Maternity & Child Hospital														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		2912	Voucher	2,880	0	0		0	2,880	2,880
						Voted-Sixth-Schedule-Garo		2939	Voucher	3,000	0	0		0	3,000	3,000
						Voted-Sixth-Schedule-Garo		2992	Voucher	8,106	0	0		0	8,106	8,106
						Voted-Sixth-Schedule-Garo		3035	Voucher	11,282	0	0		0	11,282	11,282
						Voted-Sixth-Schedule-Garo		3050	Voucher	2,400	0	0		0	2,400	2,400
						Voted-Sixth-Schedule-Garo		3539	Voucher	87,090	0	0		0	87,090	87,090
						Voted-Sixth-Schedule-Garo		3549	Voucher	2,880	0	0		0	2,880	2,880
						Voted-Sixth-Schedule-Garo		3591	Voucher	2,880	0	0		0	2,880	2,880
						Voted-Sixth-Schedule-Garo		3592	Voucher	1,370	0	0		0	1,370	1,370
						Total Object Head-- 11 :				1,66,988	0	0		0	1,66,988	1,66,988
					13. Office Expenses	Voted-Sixth-Schedule-Garo		1051	Voucher	25,260	0	0		0	25,260	25,260
						Voted-Sixth-Schedule-Garo		1053	Voucher	55,392	0	0		0	55,392	55,392
						Voted-Sixth-Schedule-Garo		1054	Voucher	25,896	0	0		0	25,896	25,896
						Voted-Sixth-Schedule-Garo		1075	Voucher	15,000	0	0		0	15,000	15,000
						Voted-Sixth-Schedule-Garo		1288	Voucher	10,000	0	0		0	10,000	10,000
						Voted-Sixth-		1314								

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500005   Superintendent Maternity & Child Hospital														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		1314	Voucher	43,824	0	0	0	0	43,824	43,824
						Voted-Sixth-Schedule-Garo		1315	Voucher	25,732	0	0	0	0	25,732	25,732
						Voted-Sixth-Schedule-Garo		1316	Voucher	33,864	0	0	0	0	33,864	33,864
						Voted-Sixth-Schedule-Garo		1405	Voucher	10,000	0	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo		1406	Voucher	10,000	0	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo		1553	Voucher	6,000	0	0	0	0	6,000	6,000
						Voted-Sixth-Schedule-Garo		1622	Voucher	31,872	0	0	0	0	31,872	31,872
						Voted-Sixth-Schedule-Garo		1623	Voucher	31,872	0	0	0	0	31,872	31,872
						Voted-Sixth-Schedule-Garo		1624	Voucher	24,020	0	0	0	0	24,020	24,020
						Voted-Sixth-Schedule-Garo		1629	Voucher	44,225	0	0	0	0	44,225	44,225
						Voted-Sixth-Schedule-Garo		1735	Voucher	40,405	0	0	0	0	40,405	40,405
						Voted-Sixth-Schedule-Garo		1747	Voucher	10,000	0	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo		1776	Voucher	14,000	0	0	0	0	14,000	14,000
						Voted-Sixth-Schedule-Garo		1852	Voucher	21,120	0	0	0	0	21,120	21,120
						Voted-Sixth-Schedule-Garo		1869	Voucher	34,935	0	0	0	0	34,935	34,935

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Tura Treasury														
D.D.O. :		1500005    Superintendent Maternity & Child Hospital														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses	Voted-Sixth-Schedule-Garo		2026	Voucher	37,300	0	0	0	0	37,300	37,300
						Voted-Sixth-Schedule-Garo		2030	Voucher	34,180	0	0	0	0	34,180	34,180
						Voted-Sixth-Schedule-Garo		2136	Voucher	10,000	0	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo		2284	Voucher	49,580	0	0	0	0	49,580	49,580
						Voted-Sixth-Schedule-Garo		2291	Voucher	21,635	0	0	0	0	21,635	21,635
						Voted-Sixth-Schedule-Garo		2594	Voucher	3,500	0	0	0	0	3,500	3,500
						Voted-Sixth-Schedule-Garo		2824	Voucher	29,550	0	0	0	0	29,550	29,550
						Voted-Sixth-Schedule-Garo		547	Voucher	51,142	0	0	0	0	51,142	51,142
						Voted-Sixth-Schedule-Garo		573	Voucher	71,615	0	0	0	0	71,615	71,615
						Voted-Sixth-Schedule-Garo		592	Voucher	58,548	0	0	0	0	58,548	58,548
						Voted-Sixth-Schedule-Garo		650	Voucher	83,251	0	0	0	0	83,251	83,251
						Voted-Sixth-Schedule-Garo		909	Voucher	44,140	0	0	0	0	44,140	44,140
						Voted-Sixth-Schedule-Garo		914	Voucher	64,845	0	0	0	0	64,845	64,845
						Voted-Sixth-Schedule-Garo		916	Voucher	16,920	0	0	0	0	16,920	16,920
						Total Object Head-- 13 :						10,89,623	0	0	0	0
51.Motor Vehicles						Voted-Sixth-	1381									

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Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500005   Superintendent Maternity & Child Hospital														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(22) Women And Child Hospital	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		1381	Voucher	39,443	0	0		0	39,443	39,443
						Voted-Sixth-Schedule-Garo		1853	Voucher	11,900	0	0		0	11,900	11,900
						Voted-Sixth-Schedule-Garo		2217	Voucher	11,990	0	0		0	11,990	11,990
						Voted-Sixth-Schedule-Garo		2222	Voucher	35,966	0	0		0	35,966	35,966
						Voted-Sixth-Schedule-Garo		2521	Voucher	30,867	0	0		0	30,867	30,867
						Voted-Sixth-Schedule-Garo		2529	Voucher	30,177	0	0		0	30,177	30,177
						Voted-Sixth-Schedule-Garo		2915	Voucher	1,030	0	0		0	1,030	1,030
						Voted-Sixth-Schedule-Garo		563	Voucher	28,608	0	0		0	28,608	28,608
						Total Object Head-- 51 :				1,89,981	0	0		0	1,89,981	1,89,981
						Total Sub Head :				80,54,801	44,800	4,06,820		0	76,03,181	80,10,001
						Total Minor Head 110 :				80,54,801	44,800	4,06,820		0	76,03,181	80,10,001
Total Sub Major Head 1 :				80,60,801	44,800	4,06,820		0	76,09,181	80,16,001						
Total Major Head 2210 :				80,60,801	44,800	4,06,820		0	76,09,181	80,16,001						
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		38	Voucher	3,61,485	1,400	55,850		0	3,04,235	3,60,085
						Voted-Sixth-Schedule-Garo		759	Voucher	2,18,056	0	19,500		0	1,98,556	2,18,056
						Total Object Head-- 1 :				5,79,541	1,400	75,350		0	5,02,791	5,78,141

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Department :		Health and Family Welfare   Department														
Treasury :		Tura Treasury														
D.D.O. :		1500005   Superintendent Maternity & Child Hospital														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages		Voted-Sixth-Schedule-Garo	2595	Voucher	8,340	0	0		0	8,340	8,340
Total Object Head-- 2 :										8,340	0	0		0	8,340	8,340
Total Sub Head :										5,87,881	1,400	75,350		0	5,11,131	5,86,481
Total Minor Head    101 :										5,87,881	1,400	75,350		0	5,11,131	5,86,481
Total Sub Major Head    0 :										5,87,881	1,400	75,350		0	5,11,131	5,86,481
Total Major Head    2211 :										5,87,881	1,400	75,350		0	5,11,131	5,86,481
Total of Month    :										86,48,682	46,200	4,82,170		0	81,20,312	86,02,482
Total of DDO    1500005 :										9,14,83,917	2,49,807	57,95,320		0	8,54,38,790	9,12,34,110
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															9,12,34,110	
Summary of DDO wise expenditure																
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)			0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo							7,78,535
2210	01	1	(22) Payment For Medical Treatment And Advance			0	06. Medical Treatment		Voted-Sixth-Schedule-Garo							8,25,414
2210	01	110	(22) Women And Child Hospital			0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							7,85,44,475

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury :	Tura Treasury						
D.D.O. :	1500005 Superintendent Maternity & Child Hospital						
<u>Summary of DDO wise expenditure</u>							
2210	01	110	(22) Women And Child Hospital	0	02. Wages	Voted-Sixth-Schedule-Garo	1,42,616
2210	01	110	(22) Women And Child Hospital	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	2,61,968
2210	01	110	(22) Women And Child Hospital	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	15,28,890
2210	01	110	(22) Women And Child Hospital	0	21. Supplies And Materials.	Voted-Sixth-Schedule-Garo	17,87,269
2210	01	110	(22) Women And Child Hospital	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,89,981
2211	00	101	(06) Post Partum Programme At District Level	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70,15,815
2211	00	101	(06) Post Partum Programme At District Level	0	02. Wages	Voted-Sixth-Schedule-Garo	1,59,147
							9,12,34,110

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Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500006 Joint Director (Dhs) Tura													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries	Voted-Sixth-Schedule-Garo	105	Voucher	1,80,923	1,000	10,000	4,400	1,65,523	1,79,923	
						Voted-Sixth-Schedule-Garo	106	Voucher	18,591	0	0	0	18,591	18,591	
						Voted-Sixth-Schedule-Garo	107	Voucher	83,572	0	0	0	83,572	83,572	
						Voted-Sixth-Schedule-Garo	75	Voucher	1,80,822	0	20,000	0	1,60,822	1,80,822	
						Voted-Sixth-Schedule-Garo	873	Voucher	9,796	0	0	0	9,796	9,796	
						Voted-Sixth-Schedule-Garo	879	Voucher	14,202	0	0	0	14,202	14,202	
						Total Object Head-- I :			4,87,906	1,000	30,000	4,400	4,52,506	4,86,906	
						Total Sub Head :			4,87,906	1,000	30,000	4,400	4,52,506	4,86,906	
						Total Minor Head I :			4,87,906	1,000	30,000	4,400	4,52,506	4,86,906	
						Total Sub Major Head I :			4,87,906	1,000	30,000	4,400	4,52,506	4,86,906	
						Total Major Head 2210 :			4,87,906	1,000	30,000	4,400	4,52,506	4,86,906	
Total of Month :			4,87,906	1,000	30,000	4,400	4,52,506	4,86,906							
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(18) Establishment Of	0	1. Salaries	Voted-Sixth-	1143	Voucher	1,80,822	0	0	0	1,80,822	1,80,822	



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500006   Joint Director (Dhs) Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries	Voted-Sixth-Schedule-Garo	446	Voucher	56,755	0	0	0	56,755	56,755		
						Voted-Sixth-Schedule-Garo	452	Voucher	1,80,923	1,000	10,000	4,400	1,65,523	1,79,923		
						Voted-Sixth-Schedule-Garo	480	Voucher	43,166	0	0	0	43,166	43,166		
						Total Object Head-- I :				4,61,666	1,000	10,000	4,400	4,46,266	4,60,666	
					11.Domestic Travel Expense	Voted-Sixth-Schedule-Garo	756	Voucher	2,160	0	0	0	2,160	2,160		
						Voted-Sixth-Schedule-Garo	887	Voucher	2,160	0	0	0	2,160	2,160		
						Total Object Head-- II :				4,320	0	0	0	4,320	4,320	
					Total Sub Head :				4,65,986	1,000	10,000	4,400	4,50,586	4,64,986		
					Total Minor Head I :				4,65,986	1,000	10,000	4,400	4,50,586	4,64,986		
					Total Sub Major Head I :				4,65,986	1,000	10,000	4,400	4,50,586	4,64,986		
Total Major Head 2210 :				4,65,986	1,000	10,000	4,400	4,50,586	4,64,986							
Total of Month :				4,65,986	1,000	10,000	4,400	4,50,586	4,64,986							
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(18) Establishment Of	0	1. Salaries	Voted-Sixth-	549	Voucher	1,80,923	1,000	10,000	4,400	1,65,523	1,79,923		

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Department :		Health and Family Welfare    Department														
Treasury		Tura Treasury														
D.D.O. :		1500006    Joint Director (Dhs) Tura														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries		Voted-Sixth-Schedule-Garo	562	Voucher	83,572	0	0	0		83,572	83,572
Total Object Head--    1 :										2,64,495	1,000	10,000	4,400		2,49,095	2,63,495
Total Sub Head :										2,64,495	1,000	10,000	4,400		2,49,095	2,63,495
Total Minor Head    1 :										2,64,495	1,000	10,000	4,400		2,49,095	2,63,495
Total Sub Major Head    1 :										2,64,495	1,000	10,000	4,400		2,49,095	2,63,495
Total Major Head    2210 :										2,64,495	1,000	10,000	4,400		2,49,095	2,63,495
Total of Month :										2,64,495	1,000	10,000	4,400		2,49,095	2,63,495
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	1259	Voucher	3,927	0	0	0		3,927	3,927
Total Object Head--    14 :										3,927	0	0	0		3,927	3,927
Total Sub Head :										3,927	0	0	0		3,927	3,927
			(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries		Voted-Sixth-Schedule-Garo	1013	Voucher	27,936	0	0	0		27,936	27,936
							Voted-Sixth-Schedule-Garo	1529	Voucher	81,982	0	0	0		81,982	81,982
							Voted-Sixth-Schedule-Garo	531	Voucher	15,230	0	0	0		15,230	15,230

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Tura Treasury														
D.D.O. :		1500006   Joint Director (Dhs) Tura														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries	Voted-Sixth-Schedule-Garo	532	Voucher	20,734	0	0	0	0	20,734	20,734	
						Voted-Sixth-Schedule-Garo	540	Voucher	1,80,923	1,000	10,000	4,400	1,65,523	1,79,923		
						Voted-Sixth-Schedule-Garo	561	Voucher	36,021	0	0	0	36,021	36,021		
						Voted-Sixth-Schedule-Garo	563	Voucher	18,591	0	0	0	18,591	18,591		
					Total Object Head-- 1 :				3,81,417	1,000	10,000	4,400	3,66,017	3,80,417		
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1270	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Garo	1289	Voucher	4,500	0	0	0	4,500	4,500		
						Voted-Sixth-Schedule-Garo	1350	Voucher	15,650	0	0	0	15,650	15,650		
					Total Object Head-- 13 :				23,150	0	0	0	23,150	23,150		
					Total Sub Head :				4,04,567	1,000	10,000	4,400	3,89,167	4,03,567		
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1531	Voucher	1,12,500	0	0	0	1,12,500	1,12,500		
						Total Object Head-- 6 :				1,12,500	0	0	0	1,12,500	1,12,500	
						Total Sub Head :				1,12,500	0	0	0	1,12,500	1,12,500	
					Total Minor Head 1 :				5,20,994	1,000	10,000	4,400	5,05,594	5,19,994		
			Total Sub Major Head 1 :				5,20,994	1,000	10,000	4,400	5,05,594	5,19,994				
			Total Major Head 2210 :				5,20,994	1,000	10,000	4,400	5,05,594	5,19,994				

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Demand :				26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare   Department												
Treasury				Tura Treasury												
D.D.O. :				1500006   Joint Director (Dhs) Tura												
Month of Account:				JUL/2024												
Major Sub Minor Sub				Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head				Sub Sub Head								8009	-	7610		
Total of Month :										5,20,994	1,000	10,000	4,400	5,05,594	5,19,994	
Month of Account:				AUG/2024												
Major Sub Minor Sub				Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head				Sub Sub Head								8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries	Voted-Sixth-Schedule-Garo	1549	Voucher	18,591	0	0	0	18,591	18,591		
						Voted-Sixth-Schedule-Garo	604	Voucher	1,83,411	1,000	10,000	4,400	1,68,011	1,82,411		
						Voted-Sixth-Schedule-Garo	612	Voucher	1,81,531	0	20,000	0	1,61,531	1,81,531		
						Voted-Sixth-Schedule-Garo	938	Voucher	83,572	0	0	0	83,572	83,572		
						Total Object Head-- I :				4,67,105	1,000	30,000	4,400	4,31,705	4,66,105	
					11.Domestic Travel Expense	Voted-Sixth-Schedule-Garo	1441	Voucher	19,655	0	0	0	19,655	19,655		
						Voted-Sixth-Schedule-Garo	1503	Voucher	16,842	0	0	0	16,842	16,842		
						Total Object Head-- II :				36,497	0	0	0	36,497	36,497	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1383	Voucher	82,900	0	0	0	82,900	82,900		
						Voted-Sixth-Schedule-Garo	1386	Voucher	36,270	0	0	0	36,270	36,270		
						Voted-Sixth-Schedule-Garo	1390	Voucher	700	0	0	0	700	700		
						Voted-Sixth-	1407	Voucher	26,690	0	0	0	26,690	26,690		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Tura Treasury															
D.D.O. :		1500006   Joint Director (Dhs) Tura															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	13. Office Expenses	Total Object Head-- 13 :				1,46,560	0	0	0	1,46,560	1,46,560		
						Total Sub Head :				6,50,162	1,000	30,000	4,400	6,14,762	6,49,162		
						Total Minor Head 1 :				6,50,162	1,000	30,000	4,400	6,14,762	6,49,162		
						Total Sub Major Head 1 :				6,50,162	1,000	30,000	4,400	6,14,762	6,49,162		
						Total Major Head 2210 :				6,50,162	1,000	30,000	4,400	6,14,762	6,49,162		
Total of Month :											6,50,162	1,000	30,000	4,400	6,14,762	6,49,162	
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries	Voted-Sixth-Schedule-Garo				1316	Voucher	28,322	0	0	0	28,322	28,322
						Voted-Sixth-Schedule-Garo				530	Voucher	1,83,411	1,000	10,000	4,400	1,68,011	1,82,411
						Voted-Sixth-Schedule-Garo				582	Voucher	3,63,062	0	40,000	0	3,23,062	3,63,062
						Voted-Sixth-Schedule-Garo				594	Voucher	20,065	0	0	0	20,065	20,065
						Voted-Sixth-Schedule-Garo				597	Voucher	51,681	0	0	0	51,681	51,681
						Total Object Head-- 1 :				6,46,541	1,000	50,000	4,400	5,91,141	6,45,541		
					13. Office Expenses	Voted-Sixth-				1242	Voucher	89,067	0	0	0	89,067	89,067

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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500006 Joint Director (Dhs) Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1258	Voucher	2,500	0	0	0	2,500	2,500		
						Voted-Sixth-Schedule-Garo	1328	Voucher	95,370	0	0	0	95,370	95,370		
						Total Object Head-- 13 :				1,86,937	0	0	0	1,86,937	1,86,937	
					Total Sub Head :				8,33,478	1,000	50,000	4,400	7,78,078	8,32,478		
					Total Minor Head 1 :				8,33,478	1,000	50,000	4,400	7,78,078	8,32,478		
					Total Sub Major Head 1 :				8,33,478	1,000	50,000	4,400	7,78,078	8,32,478		
					Total Major Head 2210 :				8,33,478	1,000	50,000	4,400	7,78,078	8,32,478		
Total of Month :				8,33,478	1,000	50,000	4,400	7,78,078	8,32,478							
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries	Voted-Sixth-Schedule-Garo	39	Voucher	1,81,531	0	20,000	0	1,61,531	1,81,531		
						Voted-Sixth-Schedule-Garo	40	Voucher	1,83,411	1,000	10,000	4,400	1,68,011	1,82,411		
						Voted-Sixth-Schedule-Garo	553	Voucher	82,874	0	0	0	82,874	82,874		
						Total Object Head-- 1 :				4,47,816	1,000	30,000	4,400	4,12,416	4,46,816	
					11.Domestic Travel	Voted-Sixth-	845	Voucher	2,400	0	0	0	2,400	2,400		

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Department :		Health and Family Welfare    Department																
Treasury :		Tura Treasury																
D.D.O. :		1500006    Joint Director (Dhs) Tura																
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	11.Domestic Travel Expense	Voted-Sixth-Schedule-Garo	847	Voucher	2,640	0	0	0	2,640	2,640				
						Voted-Sixth-Schedule-Garo	848	Voucher	2,640	0	0	0	2,640	2,640				
						Voted-Sixth-Schedule-Garo	849	Voucher	2,400	0	0	0	2,400	2,400				
						Total Object Head-- 11 :			10,080	0	0	0	10,080	10,080				
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1214	Voucher	1,500	0	0	0	1,500	1,500				
						Voted-Sixth-Schedule-Garo	1310	Voucher	8,930	0	0	0	8,930	8,930				
						Voted-Sixth-Schedule-Garo	1758	Voucher	16,000	0	0	0	16,000	16,000				
						Total Object Head-- 13 :			26,430	0	0	0	26,430	26,430				
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1215	Voucher	1,18,326	0	0	0	1,18,326	1,18,326				
						Total Object Head-- 51 :			1,18,326	0	0	0	1,18,326	1,18,326				
					Total Sub Head :								6,02,652	1,000	30,000	4,400	5,67,252	6,01,652
					Total Minor Head 1 :								6,02,652	1,000	30,000	4,400	5,67,252	6,01,652
					Total Sub Major Head 1 :								6,02,652	1,000	30,000	4,400	5,67,252	6,01,652
					Total Major Head 2210 :								6,02,652	1,000	30,000	4,400	5,67,252	6,01,652
					Total of Month :								6,02,652	1,000	30,000	4,400	5,67,252	6,01,652
Month of Account:		NOV/2024																

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Department :				Health and Family Welfare Department												
Treasury :				Tura Treasury												
D.D.O. :				1500006 Joint Director (Dhs) Tura												
Month of Account:				NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries	Voted-Sixth-Schedule-Garo	1164	Voucher	65,535	0	0	0	65,535	65,535		
						Voted-Sixth-Schedule-Garo	1242	Voucher	19,566	0	0	0	19,566	19,566		
						Voted-Sixth-Schedule-Garo	1586	Voucher	14,040	0	0	0	14,040	14,040		
						Voted-Sixth-Schedule-Garo	1587	Voucher	14,604	0	0	0	14,604	14,604		
						Voted-Sixth-Schedule-Garo	181	Voucher	1,83,411	0	10,000	4,400	1,69,011	1,83,411		
						Voted-Sixth-Schedule-Garo	182	Voucher	1,81,531	0	20,000	0	1,61,531	1,81,531		
						Voted-Sixth-Schedule-Garo	1907	Voucher	26,000	0	0	0	26,000	26,000		
						Voted-Sixth-Schedule-Garo	570	Voucher	20,065	0	0	0	20,065	20,065		
						Voted-Sixth-Schedule-Garo	571	Voucher	15,660	0	0	0	15,660	15,660		
						Total Object Head-- I :				5,40,412	0	30,000	4,400	5,06,012	5,40,412	
					11.Domestic Travel Expense	Voted-Sixth-Schedule-Garo	920	Voucher	16,160	0	0	0	16,160	16,160		
						Voted-Sixth-Schedule-Garo	921	Voucher	12,120	0	0	0	12,120	12,120		
					Total Object Head-- II :				28,280	0	0	0	28,280	28,280		
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1071	Voucher	1,08,680	0	0	0	1,08,680	1,08,680		
						Voted-Sixth-Schedule-Garo	924	Voucher	12,855	0	0	0	12,855	12,855		
						Voted-Sixth-	925	Voucher	1,600	0	0	0	1,600	1,600		



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Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500006 Joint Director (Dhs) Tura														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	926	Voucher	65,040	0	0	0	65,040	65,040		
						Voted-Sixth-Schedule-Garo	927	Voucher	65,525	0	0	0	65,525	65,525		
						Total Object Head-- 13 :				2,53,700	0	0	0	2,53,700	2,53,700	
						Total Sub Head :				8,22,392	0	30,000	4,400	7,87,992	8,22,392	
						Total Minor Head 1 :				8,22,392	0	30,000	4,400	7,87,992	8,22,392	
						Total Sub Major Head 1 :				8,22,392	0	30,000	4,400	7,87,992	8,22,392	
						Total Major Head 2210 :				8,22,392	0	30,000	4,400	7,87,992	8,22,392	
Total of Month :										8,22,392	0	30,000	4,400	7,87,992	8,22,392	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries	Voted-Sixth-Schedule-Garo	1332	Voucher	1,86,921	0	10,000	4,400	1,72,521	1,86,921		
						Voted-Sixth-Schedule-Garo	1333	Voucher	1,85,182	0	20,000	0	1,65,182	1,85,182		
						Voted-Sixth-Schedule-Garo	1699	Voucher	21,374	0	0	0	21,374	21,374		
						Voted-Sixth-Schedule-Garo	1700	Voucher	15,009	0	0	0	15,009	15,009		
						Voted-Sixth-	1912	Voucher	7,000	0	0	0	7,000	7,000		

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Department :		Health and Family Welfare Department													
Treasury :		Tura Treasury													
D.D.O. :		1500006 Joint Director (Dhs) Tura													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries	Voted-Sixth-Schedule-Garo	205	Voucher	1,86,921	0	10,000	4,400	1,72,521	1,86,921	
						Voted-Sixth-Schedule-Garo	206	Voucher	1,85,182	0	20,000	0	1,65,182	1,85,182	
						Voted-Sixth-Schedule-Garo	2443	Voucher	19,566	0	0	0	19,566	19,566	
						Voted-Sixth-Schedule-Garo	2444	Voucher	65,535	0	0	0	65,535	65,535	
						Voted-Sixth-Schedule-Garo	704	Voucher	84,404	0	0	0	84,404	84,404	
						Voted-Sixth-Schedule-Garo	932	Voucher	5,919	0	0	0	5,919	5,919	
						Total Object Head-- 1 :			9,63,013	0	60,000	8,800	8,94,213	9,63,013	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	2109	Voucher	20,260	0	0	0	20,260	20,260	
						Voted-Sixth-Schedule-Garo	2110	Voucher	1,16,600	0	0	0	1,16,600	1,16,600	
						Voted-Sixth-Schedule-Garo	2259	Voucher	2,000	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Garo	2274	Voucher	26,800	0	0	0	26,800	26,800	
						Voted-Sixth-Schedule-Garo	2364	Voucher	1,500	0	0	0	1,500	1,500	
						Voted-Sixth-Schedule-Garo	2388	Voucher	1,40,700	0	0	0	1,40,700	1,40,700	
						Voted-Sixth-Schedule-Garo	2389	Voucher	51,370	0	0	0	51,370	51,370	
					Total Object Head-- 13 :			3,59,230	0	0	0	3,59,230	3,59,230		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500006 Joint Director (Dhs) Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)			Total Sub Head :				13,22,243	0	60,000	8,800		12,53,443	13,22,243
						Total Minor Head I :				13,22,243	0	60,000	8,800		12,53,443	13,22,243
						Total Sub Major Head I :				13,22,243	0	60,000	8,800		12,53,443	13,22,243
						Total Major Head 2210 :				13,22,243	0	60,000	8,800		12,53,443	13,22,243
						Total of Month :				13,22,243	0	60,000	8,800		12,53,443	13,22,243
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)			0	1. Salaries	Voted-Sixth-Schedule-Garo	1224	Voucher	20,118	0	0	0	20,118	20,118
								Voted-Sixth-Schedule-Garo	153	Voucher	1,85,182	0	20,000	0	1,65,182	1,85,182
								Voted-Sixth-Schedule-Garo	154	Voucher	1,89,795	1,000	10,000	0	1,78,795	1,88,795
								Voted-Sixth-Schedule-Garo	155	Voucher	83,931	0	0	0	83,931	83,931
						Total Object Head-- I :				4,79,026	1,000	30,000	0	4,48,026	4,78,026	
						Total Sub Head :				4,79,026	1,000	30,000	0	4,48,026	4,78,026	
						Total Minor Head I :				4,79,026	1,000	30,000	0	4,48,026	4,78,026	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500006 Joint Director (Dhs) Tura														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210		01		Total Sub Major Head I :						4,79,026	1,000	30,000	0		4,48,026	4,78,026
		Total Major Head 2210 :						4,79,026	1,000	30,000	0		4,48,026	4,78,026		
		Total of Month :						4,79,026	1,000	30,000	0		4,48,026	4,78,026		
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	1. Salaries	Voted-Sixth-Schedule-Garo		12	Voucher	1,85,182	0	20,000	0		1,65,182	1,85,182
						Voted-Sixth-Schedule-Garo		154	Voucher	1,33,837	1,000	0	0		1,32,837	1,32,837
						Voted-Sixth-Schedule-Garo		280	Voucher	57,860	0	0	0		57,860	57,860
						Voted-Sixth-Schedule-Garo		281	Voucher	43,575	0	0	0		43,575	43,575
						Voted-Sixth-Schedule-Garo		999	Voucher	55,958	0	10,000	0		45,958	55,958
						Total Object Head-- I :				4,76,412	1,000	30,000	0		4,45,412	4,75,412
					11.Domestic Travel Expense	Voted-Sixth-Schedule-Garo		2182	Voucher	16,160	0	0	0		16,160	16,160
						Voted-Sixth-Schedule-Garo		2183	Voucher	16,160	0	0	0		16,160	16,160
						Voted-Sixth-Schedule-Garo		3127	Voucher	10,560	0	0	0		10,560	10,560
						Voted-Sixth-		3128	Voucher	12,720	0	0	0		12,720	12,720

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :				Health and Family Welfare Department																										
Treasury :				Tura Treasury																										
D.D.O. :				1500006 Joint Director (Dhs) Tura																										
Month of Account:				MAR/2025																										
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	11.Domestic Travel Expense	Voted-Sixth-Schedule-Garo		3339		Voucher		97,360		0		0		0		97,360		97,360								
						Voted-Sixth-Schedule-Garo		3340		Voucher		92,800		0		0		0		92,800		92,800								
						Total Object Head-- 11 :						2,45,760		0		0		0		2,45,760		2,45,760								
					13. Office Expenses	Voted-Sixth-Schedule-Garo		1581		Voucher		22,200		0		0		0		22,200		22,200								
						Voted-Sixth-Schedule-Garo		2024		Voucher		1,29,800		0		0		0		1,29,800		1,29,800								
						Voted-Sixth-Schedule-Garo		2300		Voucher		29,700		0		0		0		29,700		29,700								
						Voted-Sixth-Schedule-Garo		2600		Voucher		2,79,993		0		0		0		2,79,993		2,79,993								
						Voted-Sixth-Schedule-Garo		3130		Voucher		42,281		0		0		0		42,281		42,281								
						Total Object Head-- 13 :						5,03,974		0		0		0		5,03,974		5,03,974								
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		1667		Voucher		32,610		0		0		0		32,610		32,610								
						Voted-Sixth-Schedule-Garo		2527		Voucher		38,969		0		0		0		38,969		38,969								
						Voted-Sixth-Schedule-Garo		2528		Voucher		22,820		0		0		0		22,820		22,820								
						Voted-Sixth-Schedule-Garo		2570		Voucher		31,080		0		0		0		31,080		31,080								
						Voted-Sixth-Schedule-Garo		2851		Voucher		11,806		0		0		0		11,806		11,806								
						Voted-Sixth-Schedule-Garo		823		Voucher		34,820		0		0		0		34,820		34,820								
						Voted-Sixth-Schedule-Garo		824		Voucher		31,300		0		0		0		31,300		31,300								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Tura Treasury														
D.D.O. :		1500006 Joint Director (Dhs) Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	51.Motor Vehicles	Total Object Head-- 51 :				2,03,405	0	0	0	2,03,405	2,03,405	
						Total Sub Head :				14,29,551	1,000	30,000	0	13,98,551	14,28,551	
						Total Minor Head 1 :				14,29,551	1,000	30,000	0	13,98,551	14,28,551	
						Total Sub Major Head 1 :				14,29,551	1,000	30,000	0	13,98,551	14,28,551	
						Total Major Head 2210 :				14,29,551	1,000	30,000	0	13,98,551	14,28,551	
						Total of Month :				14,29,551	1,000	30,000	0	13,98,551	14,28,551	
						Total of DDO	1500006 :			78,78,885	9,000	3,20,000	44,000	75,05,885	78,69,885	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																78,69,885
Summary of DDO wise expenditure																
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)				0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo						3,927
2210	01	1	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)				0	1. Salaries		Voted-Sixth-Schedule-Garo						56,06,809
2210	01	1	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)				0	11.Domestic Travel Expense		Voted-Sixth-Schedule-Garo						3,24,937
2210	01	1	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)				0	13. Office Expenses		Voted-Sixth-Schedule-Garo						14,99,981

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :	Health and Family Welfare Department					
Treasury :	Tura Treasury					
D.D.O. :	1500006 Joint Director (Dhs) Tura					
<u>Summary of DDO wise expenditure</u>						
2210	01	1	(18) Establishment Of Joint Director Of Health Services Offices(In The Divisions)	0	51.Motor Vehicles Voted-Sixth-Schedule-Garo	3,21,731
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment Voted-Sixth-Schedule-Garo	1,12,500
						78,69,885

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Baghmara Treasury																			
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																			
Month of Account:		APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	1,64,455	2,000	0	0	1,62,455	1,62,455							
									Total Object Head-- I :							1,64,455	2,000	0	0	1,62,455	1,62,455
									Total Sub Head :							1,64,455	2,000	0	0	1,62,455	1,62,455
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	3,64,337	1,000	31,300	0	3,32,037	3,63,337							
									Voted-Sixth-Schedule-Garo	181	Voucher	79,207	0	0	0	79,207	79,207				
									Voted-Sixth-Schedule-Garo	182	Voucher	79,207	0	0	0	79,207	79,207				
									Voted-Sixth-Schedule-Garo	184	Voucher	1,67,380	0	15,000	0	1,52,380	1,67,380				
									Voted-Sixth-Schedule-Garo	219	Voucher	31,045	0	0	0	31,045	31,045				
									Total Object Head-- I :							7,21,176	1,000	46,300	0	6,73,876	7,20,176
									Total Sub Head :							7,21,176	1,000	46,300	0	6,73,876	7,20,176
			Total Minor Head I :							8,85,631	3,000	46,300	0	8,36,331	8,82,631						
			Total Sub Major Head I :							8,85,631	3,000	46,300	0	8,36,331	8,82,631						
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	40,414	0	7,400	0	33,014	40,414							
									Total Object Head-- I :							40,414	0	7,400	0	33,014	40,414
									Total Sub Head :							40,414	0	7,400	0	33,014	40,414
									Total Minor Head 101 :							40,414	0	7,400	0	33,014	40,414



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Demand :		26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Baghmara Treasury														
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	87,723	0	0	0	87,723	87,723		
						Voted-Sixth-Schedule-Garo	173	Voucher	91,519	0	4,000	0	87,519	91,519		
						Total Object Head-- 1 :		1,79,242	0	4,000	0	1,75,242	1,79,242			
						Total Sub Head :		1,79,242	0	4,000	0	1,75,242	1,79,242			
						Total Minor Head 102 :		1,79,242	0	4,000	0	1,75,242	1,79,242			
						Total Sub Major Head 2 :		2,19,656	0	11,400	0	2,08,256	2,19,656			
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	3,23,947	0	13,600	0	3,10,347	3,23,947		
						Voted-Sixth-Schedule-Garo	186	Voucher	73,857	0	0	0	73,857	73,857		
						Total Object Head-- 1 :		3,97,804	0	13,600	0	3,84,204	3,97,804			
						Total Sub Head :		3,97,804	0	13,600	0	3,84,204	3,97,804			
						Total Minor Head 101 :		3,97,804	0	13,600	0	3,84,204	3,97,804			
	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	117	Voucher	71,694	0	0	0	71,694	71,694			
					Voted-Sixth-Schedule-Garo	119	Voucher	63,594	0	0	0	63,594	63,594			
					Voted-Sixth-Schedule-Garo	171	Voucher	7,11,500	6,000	18,580	0	6,86,920	7,05,500			
					Voted-Sixth-Schedule-Garo	174	Voucher	43,66,627	4,000	2,37,000	0	41,25,627	43,62,627			
					Voted-Sixth-Schedule-Garo	179	Voucher	4,27,606	0	0	0	4,27,606	4,27,606			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	190	Voucher	85,039	0	13,500	0	71,539	85,039	
						Voted-Sixth-Schedule-Garo	218	Voucher	1,70,659	0	0	0	1,70,659	1,70,659	
						Voted-Sixth-Schedule-Garo	226	Voucher	1,39,292	0	0	0	1,39,292	1,39,292	
						Voted-Sixth-Schedule-Garo	227	Voucher	1,09,786	0	0	0	1,09,786	1,09,786	
						Voted-Sixth-Schedule-Garo	228	Voucher	78,884	0	11,800	0	67,084	78,884	
						Voted-Sixth-Schedule-Garo	229	Voucher	2,70,462	3,000	17,000	0	2,50,462	2,67,462	
						Voted-Sixth-Schedule-Garo	274	Voucher	24,254	0	0	0	24,254	24,254	
						Voted-Sixth-Schedule-Garo	323	Voucher	4,13,915	0	0	0	4,13,915	4,13,915	
						Voted-Sixth-Schedule-Garo	50	Voucher	1,73,549	0	0	0	1,73,549	1,73,549	
						Voted-Sixth-Schedule-Garo	51	Voucher	5,454	0	0	0	5,454	5,454	
						Voted-Sixth-Schedule-Garo	54	Voucher	4,02,695	0	0	0	4,02,695	4,02,695	
						Total Object Head-- I :			75,15,010	13,000	2,97,880	0	72,04,130	75,02,010	
						Total Sub Head :			75,15,010	13,000	2,97,880	0	72,04,130	75,02,010	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum	0	(01) Salaries	Voted-Sixth-Schedule-Garo	148	Voucher	6,36,439	6,000	62,300	0	5,68,139	6,30,439	
						Voted-Sixth-Schedule-Garo	187	Voucher	82,873	0	0	0	82,873	82,873	
						Voted-Sixth-	221	Voucher	7,775	0	0	0	7,775	7,775	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Total Object Head-- I :				7,27,087	6,000	62,300	0	6,58,787	7,21,087		
						Total Sub Head :				7,27,087	6,000	62,300	0	6,58,787	7,21,087		
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	224	Voucher	2,13,409	0	10,370	0	2,03,039	2,13,409			
						Voted-Sixth-Schedule-Garo	225	Voucher	36,581	0	0	0	36,581	36,581			
			Total Object Head-- I :				2,49,990	0	10,370	0	2,39,620	2,49,990					
			Total Sub Head :				2,49,990	0	10,370	0	2,39,620	2,49,990					
		Total Minor Head 103 :				84,92,087	19,000	3,70,550	0	81,02,537	84,73,087						
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	17,46,911	1,000	70,820	0	16,75,091	17,45,911			
						Voted-Sixth-Schedule-Garo	144	Voucher	39,794	0	2,480	0	37,314	39,794			
						Voted-Sixth-Schedule-Garo	183	Voucher	6,64,471	0	32,000	0	6,32,471	6,64,471			
						Voted-Sixth-Schedule-Garo	188	Voucher	57,620	0	4,000	0	53,620	57,620			
						Voted-Sixth-Schedule-Garo	217	Voucher	2,96,900	0	0	0	2,96,900	2,96,900			
						Voted-Sixth-Schedule-Garo	288	Voucher	75,916	0	0	0	75,916	75,916			
						Total Object Head-- I :				28,81,612	1,000	1,09,300	0	27,71,312	28,80,612		
		Total Sub Head :				28,81,612	1,000	1,09,300	0	27,71,312	28,80,612						

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Baghmara Treasury															
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills															
Month of Account:		APR/2024															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009       -       7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2210	03	104	Total Minor Head    104 :						28,81,612	1,000	1,09,300	0	27,71,312	28,80,612			
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	1,05,268	0	6,700	0	98,568	1,05,268			
						Voted-Sixth-Schedule-Garo	220	Voucher	26,307	0	0	0	26,307	26,307			
						Voted-Sixth-Schedule-Garo	287	Voucher	1,26,856	0	10,000	0	1,16,856	1,26,856			
						Voted-Sixth-Schedule-Garo	49	Voucher	28,310	0	0	0	28,310	28,310			
						Total Object Head--   I :			2,86,741	0	16,700	0	2,70,041	2,86,741			
						Total Sub Head :			2,86,741	0	16,700	0	2,70,041	2,86,741			
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	1,59,573	0	10,610	0	1,48,963	1,59,573			
						Voted-Sixth-Schedule-Garo	269	Voucher	1,59,573	0	10,610	0	1,48,963	1,59,573			
						Total Object Head--   I :			3,19,146	0	21,220	0	2,97,926	3,19,146			
						Total Sub Head :			3,19,146	0	21,220	0	2,97,926	3,19,146			
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	40,414	0	4,500	0	35,914	40,414			
						Voted-Sixth-Schedule-Garo	146	Voucher	53,616	0	0	0	53,616	53,616			
						Total Object Head--   I :			94,030	0	4,500	0	89,530	94,030			
						Total Sub Head :			94,030	0	4,500	0	89,530	94,030			
Total Minor Head    110 :						6,99,917	0	42,420	0	6,57,497	6,99,917						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	Total Sub Major Head 3 :								1,24,71,420	20,000	5,35,870		0	1,19,15,550	1,24,51,420
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		169	Voucher	2,20,483	1,000	0		0	2,19,483	2,19,483
						Voted-Sixth-Schedule-Garo		189	Voucher	1,17,216	0	9,500		0	1,07,716	1,17,216
						Voted-Sixth-Schedule-Garo		222	Voucher	5,76,448	3,000	55,400		0	5,18,048	5,73,448
					Total Object Head-- 1 :					9,14,147	4,000	64,900		0	8,45,247	9,10,147
			Total Sub Head :							9,14,147	4,000	64,900		0	8,45,247	9,10,147
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		180	Voucher	78,997	0	0		0	78,997	78,997
						Voted-Sixth-Schedule-Garo		216	Voucher	9,332	0	0		0	9,332	9,332
						Voted-Sixth-Schedule-Garo		223	Voucher	42,747	0	5,000		0	37,747	42,747
						Voted-Sixth-Schedule-Garo		52	Voucher	83,382	0	0		0	83,382	83,382
					Total Object Head-- 1 :					2,14,458	0	5,000		0	2,09,458	2,14,458
			Total Sub Head :							2,14,458	0	5,000		0	2,09,458	2,14,458
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		172	Voucher	1,56,317	0	0		0	1,56,317	1,56,317
					Total Object Head-- 1 :					1,56,317	0	0		0	1,56,317	1,56,317
			Total Sub Head :							1,56,317	0	0		0	1,56,317	1,56,317
			Total Minor Head 101 :							12,84,922	4,000	69,900		0	12,11,022	12,80,922

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																					
Department :		Health and Family Welfare    Department																					
Treasury :		Baghmara Treasury																					
D.D.O. :		1500001    District Medical And Health Officer    South Garo Hills																					
Month of Account:		APR/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	38,237	1,000	0	0	37,237	37,237									
									Total Object Head-- 1 :									38,237	1,000	0	0	37,237	37,237
									Total Sub Head :									38,237	1,000	0	0	37,237	37,237
									Total Minor Head 102 :									38,237	1,000	0	0	37,237	37,237
									104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	78,857	0	0	0	78,857	78,857		
																Total Object Head-- 1 :							
		Total Sub Head :														78,857	0	0	0	78,857	78,857		
		Total Minor Head 104 :														78,857	0	0	0	78,857	78,857		
		Total Sub Major Head 6 :									14,02,016	5,000	69,900	0	13,27,116	13,97,016							
		Total Major Head 2210 :									1,49,78,723	28,000	6,63,470	0	1,42,87,253	1,49,50,723							
		Total of Month :									1,49,78,723	28,000	6,63,470	0	1,42,87,253	1,49,50,723							
		Month of Account:		MAY/2024																			
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610							
		2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	1,64,455	2,000	0	0	1,62,455	1,62,455							
8,152	0										0	0	8,152	8,152									

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Department :		Health and Family Welfare   Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,72,607	2,000	0	0	1,70,607	1,70,607	
						Total Sub Head :				1,72,607	2,000	0	0	1,70,607	1,70,607	
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	79,207	0	0	0	79,207	79,207		
						Voted-Sixth-Schedule-Garo	179	Voucher	79,207	0	0	0	79,207	79,207		
						Voted-Sixth-Schedule-Garo	181	Voucher	1,67,380	0	15,000	0	1,52,380	1,67,380		
						Voted-Sixth-Schedule-Garo	273	Voucher	15,523	0	0	0	15,523	15,523		
						Voted-Sixth-Schedule-Garo	369	Voucher	13,452	0	0	0	13,452	13,452		
						Voted-Sixth-Schedule-Garo	515	Voucher	9,280	0	0	0	9,280	9,280		
						Voted-Sixth-Schedule-Garo	538	Voucher	14,352	0	0	0	14,352	14,352		
						Voted-Sixth-Schedule-Garo	61	Voucher	3,64,337	1,000	16,300	0	3,47,037	3,63,337		
						Total Object Head-- I :				7,42,738	1,000	31,300	0	7,10,438	7,41,738	
						Total Sub Head :				7,42,738	1,000	31,300	0	7,10,438	7,41,738	
			Total Minor Head I :				9,15,345	3,000	31,300	0	8,81,045	9,12,345				
			Total Sub Major Head I :				9,15,345	3,000	31,300	0	8,81,045	9,12,345				
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	40,414	0	7,400	0	33,014	40,414		
						Total Object Head-- I :				40,414	0	7,400	0	33,014	40,414	

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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-				Total Sub Head :			40,414	0	7,400	0	33,014	40,414	
			Total Minor Head 101 :							40,414	0	7,400	0	33,014	40,414	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	87,723	0	0	0	87,723	87,723		
						Voted-Sixth-Schedule-Garo	43	Voucher	91,519	0	4,000	0	87,519	91,519		
						Total Object Head-- 1 :			1,79,242	0	4,000	0	1,75,242	1,79,242		
						Total Sub Head :			1,79,242	0	4,000	0	1,75,242	1,79,242		
	Total Minor Head 102 :			1,79,242	0	4,000	0	1,75,242	1,79,242							
	Total Sub Major Head 2 :			2,19,656	0	11,400	0	2,08,256	2,19,656							
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	3,23,947	0	13,600	0	3,10,347	3,23,947		
						Voted-Sixth-Schedule-Garo	224	Voucher	73,857	0	0	0	73,857	73,857		
						Voted-Sixth-Schedule-Garo	535	Voucher	16,472	0	0	0	16,472	16,472		
						Total Object Head-- 1 :			4,14,276	0	13,600	0	4,00,676	4,14,276		
						Total Sub Head :			4,14,276	0	13,600	0	4,00,676	4,14,276		
						Total Minor Head 101 :			4,14,276	0	13,600	0	4,00,676	4,14,276		
103		(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	10	Voucher	2,70,462	3,000	17,000	0	2,50,462	2,67,462			
					Voted-Sixth-Schedule-Garo	105	Voucher	43,66,627	4,000	2,37,000	0	41,25,627	43,62,627			



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Department :		Health and Family Welfare Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	170	Voucher	1,03,179	0	0	0	1,03,179	1,03,179	
						Voted-Sixth-Schedule-Garo	176	Voucher	4,27,606	0	0	0	4,27,606	4,27,606	
						Voted-Sixth-Schedule-Garo	180	Voucher	3,15,736	0	0	0	3,15,736	3,15,736	
						Voted-Sixth-Schedule-Garo	272	Voucher	2,27,168	0	0	0	2,27,168	2,27,168	
						Voted-Sixth-Schedule-Garo	371	Voucher	40,000	0	0	0	40,000	40,000	
						Voted-Sixth-Schedule-Garo	377	Voucher	62,206	0	0	0	62,206	62,206	
						Voted-Sixth-Schedule-Garo	412	Voucher	8,766	0	0	0	8,766	8,766	
						Voted-Sixth-Schedule-Garo	416	Voucher	5,624	0	0	0	5,624	5,624	
						Voted-Sixth-Schedule-Garo	443	Voucher	2,40,255	0	0	0	2,40,255	2,40,255	
						Voted-Sixth-Schedule-Garo	511	Voucher	5,296	0	0	0	5,296	5,296	
						Voted-Sixth-Schedule-Garo	513	Voucher	6,480	0	0	0	6,480	6,480	
						Voted-Sixth-Schedule-Garo	540	Voucher	2,33,908	0	0	0	2,33,908	2,33,908	
						Voted-Sixth-Schedule-Garo	543	Voucher	13,824	0	0	0	13,824	13,824	
						Voted-Sixth-Schedule-Garo	545	Voucher	3,824	0	0	0	3,824	3,824	
						Voted-Sixth-Schedule-Garo	609	Voucher	45,688	0	0	0	45,688	45,688	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1500001    District Medical And Health Officer    South Garo Hills													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	610	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Garo	640	Voucher	19,958	0	0	0	19,958	19,958	
						Voted-Sixth-Schedule-Garo	8	Voucher	7,11,500	6,000	18,580	0	6,86,920	7,05,500	
						Voted-Sixth-Schedule-Garo	89	Voucher	78,884	0	11,800	0	67,084	78,884	
						Voted-Sixth-Schedule-Garo	95	Voucher	23,326	0	0	0	23,326	23,326	
						Voted-Sixth-Schedule-Garo	96	Voucher	1,80,666	0	0	0	1,80,666	1,80,666	
						Voted-Sixth-Schedule-Garo	97	Voucher	1,39,292	0	0	0	1,39,292	1,39,292	
						Voted-Sixth-Schedule-Garo	98	Voucher	1,09,786	0	0	0	1,09,786	1,09,786	
			Total Object Head-- I :						76,60,061	13,000	2,84,380	0	73,62,681	76,47,061	
			Total Sub Head :						76,60,061	13,000	2,84,380	0	73,62,681	76,47,061	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	100	Voucher	6,36,439	6,000	54,300	0	5,76,139	6,30,439	
						Voted-Sixth-Schedule-Garo	183	Voucher	82,873	0	0	0	82,873	82,873	
						Voted-Sixth-Schedule-Garo	537	Voucher	31,976	0	0	0	31,976	31,976	
						Total Object Head-- I :						7,51,288	6,000	54,300	0
			Total Sub Head :						7,51,288	6,000	54,300	0	6,90,988	7,45,288	
			(03) Other Existing And	0	01. Salaries	Voted-Sixth-	38	Voucher	2,13,409	0	10,370	0	2,03,039	2,13,409	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	539	Voucher	10,384	0	0	0	0	10,384	10,384	
						Voted-Sixth-Schedule-Garo	59	Voucher	36,581	0	0	0	36,581	36,581		
						Voted-Sixth-Schedule-Garo	608	Voucher	20,115	0	0	0	20,115	20,115		
						Total Object Head-- 1 :		2,80,489	0	10,370	0	2,70,119	2,80,489			
						Total Sub Head :		2,80,489	0	10,370	0	2,70,119	2,80,489			
						Total Minor Head 103 :		86,91,838	19,000	3,49,050	0	83,23,788	86,72,838			
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	77,752	0	2,480	0	75,272	77,752		
						Voted-Sixth-Schedule-Garo	12	Voucher	57,620	0	4,000	0	53,620	57,620		
						Voted-Sixth-Schedule-Garo	175	Voucher	6,64,471	0	32,000	0	6,32,471	6,64,471		
						Voted-Sixth-Schedule-Garo	271	Voucher	2,99,571	0	0	0	2,99,571	2,99,571		
						Voted-Sixth-Schedule-Garo	37	Voucher	17,46,911	1,000	70,820	0	16,75,091	17,45,911		
						Voted-Sixth-Schedule-Garo	401	Voucher	64,763	0	0	0	64,763	64,763		
						Voted-Sixth-Schedule-Garo	415	Voucher	9,296	0	0	0	9,296	9,296		
						Voted-Sixth-Schedule-Garo	444	Voucher	6,405	0	0	0	6,405	6,405		
						Voted-Sixth-Schedule-Garo	512	Voucher	86,984	0	0	0	86,984	86,984		
						Voted-Sixth-	542	Voucher	3,120	0	0	0	3,120	3,120		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	612	Voucher	1,22,045	0	0	0	0	1,22,045	1,22,045		
						Voted-Sixth-Schedule-Garo	94	Voucher	1,43,805	0	0	0	1,43,805	1,43,805			
						Total Object Head-- I :			32,82,743	1,000	1,09,300	0	31,72,443	32,81,743			
						Total Sub Head :			32,82,743	1,000	1,09,300	0	31,72,443	32,81,743			
						Total Minor Head 104 :			32,82,743	1,000	1,09,300	0	31,72,443	32,81,743			
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	376	Voucher	28,122	0	0	0	28,122	28,122			
						Voted-Sixth-Schedule-Garo	533	Voucher	8,448	0	0	0	8,448	8,448			
						Voted-Sixth-Schedule-Garo	99	Voucher	1,68,696	0	11,700	0	1,56,996	1,68,696			
						Total Object Head-- I :			2,05,266	0	11,700	0	1,93,566	2,05,266			
						Total Sub Head :			2,05,266	0	11,700	0	1,93,566	2,05,266			
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	1,59,573	0	10,610	0	1,48,963	1,59,573			
						Voted-Sixth-Schedule-Garo	611	Voucher	1,00,249	0	0	0	1,00,249	1,00,249			
						Total Object Head-- I :			2,59,822	0	10,610	0	2,49,212	2,59,822			
						Total Sub Head :			2,59,822	0	10,610	0	2,49,212	2,59,822			
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	94,030	0	4,500	0	89,530	94,030			
						Voted-Sixth-Schedule-Garo	514	Voucher	4,880	0	0	0	4,880	4,880			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare   Department																	
Treasury		Baghmara Treasury																	
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills																	
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				98,910	0	4,500		0	94,410	98,910			
						Total Sub Head :				98,910	0	4,500		0	94,410	98,910			
						Total Minor Head 110 :				5,63,998	0	26,810		0	5,37,188	5,63,998			
						Total Sub Major Head 3 :				1,29,52,855	20,000	4,98,760		0	1,24,34,095	1,29,32,855			
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	2,20,483	1,000	0		0	2,19,483	2,19,483				
						Voted-Sixth-Schedule-Garo	109	Voucher	5,76,448	3,000	55,400		0	5,18,048	5,73,448				
						Voted-Sixth-Schedule-Garo	11	Voucher	1,17,216	0	9,500		0	1,07,716	1,17,216				
						Voted-Sixth-Schedule-Garo	534	Voucher	29,248	0	0		0	29,248	29,248				
						Voted-Sixth-Schedule-Garo	544	Voucher	5,840	0	0		0	5,840	5,840				
						Total Object Head-- 1 :				9,49,235	4,000	64,900		0	8,80,335	9,45,235			
						Total Sub Head :				9,49,235	4,000	64,900		0	8,80,335	9,45,235			
						(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	78,997	0	0		0	78,997	78,997	
									Voted-Sixth-Schedule-Garo	35	Voucher	42,747	0	5,000		0	37,747	42,747	
									Total Object Head-- 1 :				1,21,744	0	5,000		0	1,16,744	1,21,744
									Total Sub Head :				1,21,744	0	5,000		0	1,16,744	1,21,744
								(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	1,56,317	0	0		0	1,56,317

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,56,317	0	0	0	0	1,56,317	1,56,317
						Total Sub Head :				1,56,317	0	0	0	0	1,56,317	1,56,317
						Total Minor Head 101 :				12,27,296	4,000	69,900	0	0	11,53,396	12,23,296
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41	Voucher	38,237	1,000	0	0	0	37,237	37,237	
						Voted-Sixth-Schedule-Garo	510	Voucher	1,872	0	0	0	0	1,872	1,872	
						Total Object Head-- 1 :				40,109	1,000	0	0	0	39,109	39,109
					02. Wages	Voted-Sixth-Schedule-Garo	595	Voucher	7,000	0	0	0	0	7,000	7,000	
						Total Object Head-- 2 :				7,000	0	0	0	0	7,000	7,000
						Total Sub Head :				47,109	1,000	0	0	0	46,109	46,109
		Total Minor Head 102 :				47,109	1,000	0	0	0	46,109	46,109				
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	78,857	0	0	0	0	78,857	78,857	
						Total Object Head-- 1 :				78,857	0	0	0	0	78,857	78,857
						Total Sub Head :				78,857	0	0	0	0	78,857	78,857
						Total Minor Head 104 :				78,857	0	0	0	0	78,857	78,857
		Total Sub Major Head 6 :				13,53,262	5,000	69,900	0	0	12,78,362	13,48,262				
		Total Major Head 2210 :				1,54,41,118	28,000	6,11,360	0	0	1,48,01,758	1,54,13,118				

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :			Health and Family Welfare Department																												
Treasury :			Baghmara Treasury																												
D.D.O. :			1500001 District Medical And Health Officer South Garo Hills																												
Month of Account:			MAY/2024																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																							8009 - 7610								
Total of Month :																			1,54,41,118		28,000		6,11,360			0		1,48,01,758		1,54,13,118	
Month of Account:			JUN/2024																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																							8009 - 7610								
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		332	Voucher	1,64,455		2,000		0		0		1,62,455		1,62,455											
						Total Object Head-- 1 :				1,64,455		2,000		0		0		1,62,455		1,62,455											
						Total Sub Head :				1,64,455		2,000		0		0		1,62,455		1,62,455											
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		185	Voucher	2,86,338		1,000		11,800		0		2,73,538		2,85,338											
						Voted-Sixth-Schedule-Garo				79,207		0		0		79,207		79,207		79,207											
						Voted-Sixth-Schedule-Garo				1,67,380		0		15,000		0		1,52,380		1,67,380											
						Voted-Sixth-Schedule-Garo				275		Voucher		31,045		0		0		31,045		31,045									
						Voted-Sixth-Schedule-Garo				298		Voucher		79,207		0		0		79,207		79,207									
						Voted-Sixth-Schedule-Garo				350		Voucher		77,999		0		13,500		0		64,499		77,999							
						Total Object Head-- 1 :				7,21,176		1,000		40,300		0		6,79,876		7,20,176											
			02. Wages			Voted-Sixth-Schedule-Garo		289	Voucher	60,000		0		0		0		60,000		60,000											
						Total Object Head-- 2 :																									

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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages					60,000	0	0	0	0	60,000	60,000
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	498	Voucher	1,75,000	0	0	0	0	1,75,000	1,75,000
					Total Object Head-- 13 :					1,75,000	0	0	0	0	1,75,000	1,75,000
					Total Sub Head :					9,56,176	1,000	40,300	0	9,14,876	9,55,176	
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	511	Voucher	2,73,331	0	0	0	0	2,73,331	2,73,331
					Total Object Head-- 14 :					2,73,331	0	0	0	0	2,73,331	2,73,331
					Total Sub Head :					2,73,331	0	0	0	0	2,73,331	2,73,331
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	360	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000
					Total Object Head-- 6 :					1,50,000	0	0	0	0	1,50,000	1,50,000
					Total Sub Head :					1,50,000	0	0	0	0	1,50,000	1,50,000
					Total Minor Head 1 :					15,43,962	3,000	40,300	0	15,00,662	15,40,962	
			Total Sub Major Head 1 :							15,43,962	3,000	40,300	0	0	15,00,662	15,40,962
			02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	184	Voucher	40,414	0	7,400	0	0
	Total Object Head-- 1 :					40,414	0	7,400	0	0	33,014	40,414				
	(13) Office Expenses					Voted-Sixth-Schedule-Garo	495	Voucher	20,000	0	0	0	0	20,000	20,000	
	Total Object Head-- 13 :					20,000	0	0	0	0	20,000	20,000				



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Department :		Health and Family Welfare Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	02	101	Total Sub Head :						60,414	0	7,400		0	53,014	60,414
			Total Minor Head 101 :						60,414	0	7,400		0	53,014	60,414
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	91,519	0	4,000	0	87,519	91,519	
						Voted-Sixth-Schedule-Garo	194	Voucher	87,723	0	0	0	87,723	87,723	
					Total Object Head-- 1 :					1,79,242	0	4,000	0	1,75,242	1,79,242
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	493	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000
		Total Sub Head :					1,99,242	0	4,000	0	1,95,242	1,99,242			
		Total Minor Head 102 :					1,99,242	0	4,000	0	1,95,242	1,99,242			
		Total Sub Major Head 2 :					2,59,656	0	11,400	0	2,48,256	2,59,656			
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	3,23,947	0	13,600	0	3,10,347	3,23,947	
						Voted-Sixth-Schedule-Garo	205	Voucher	73,857	0	0	0	73,857	73,857	
					Total Object Head-- 1 :					3,97,804	0	13,600	0	3,84,204	3,97,804
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	499	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000
					Total Sub Head :					4,12,804	0	13,600	0	3,99,204	4,12,804

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Department :		Health and Family Welfare Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																
Month of Account:		JUN/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	03	101	Total Minor Head 101 :									4,12,804	0	13,600		0	3,99,204	4,12,804
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo		173	Voucher	1,39,292	0	0		0	1,39,292	1,39,292	
							Voted-Sixth-Schedule-Garo		174	Voucher	1,09,786	0	0		0	1,09,786	1,09,786	
							Voted-Sixth-Schedule-Garo		182	Voucher	43,69,840	4,000	2,49,000		0	41,16,840	43,65,840	
							Voted-Sixth-Schedule-Garo		191	Voucher	3,20,736	0	0		0	3,20,736	3,20,736	
							Voted-Sixth-Schedule-Garo		208	Voucher	78,884	0	11,800		0	67,084	78,884	
							Voted-Sixth-Schedule-Garo		209	Voucher	2,70,462	3,000	17,000		0	2,50,462	2,67,462	
							Voted-Sixth-Schedule-Garo		268	Voucher	1,46,794	0	0		0	1,46,794	1,46,794	
							Voted-Sixth-Schedule-Garo		292	Voucher	7,11,500	6,000	23,580		0	6,81,920	7,05,500	
							Voted-Sixth-Schedule-Garo		296	Voucher	4,27,606	0	0		0	4,27,606	4,27,606	
							Voted-Sixth-Schedule-Garo		355	Voucher	1,03,179	0	0		0	1,03,179	1,03,179	
							Voted-Sixth-Schedule-Garo		378	Voucher	1,78,756	0	0		0	1,78,756	1,78,756	
			Total Object Head-- 1 :									68,56,835	13,000	3,01,380	0	65,42,455	68,43,835	
			(13) Office Expenses			Voted-Sixth-Schedule-Garo		496	Voucher	90,000	0	0		0	90,000	90,000		
			Total Object Head-- 13 :									90,000	0	0	0	90,000	90,000	
			Total Sub Head :									69,46,835	13,000	3,01,380	0	66,32,455	69,33,835	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo		178	Voucher	6,36,439	6,000	59,300	0		5,71,139	6,30,439
						Voted-Sixth-Schedule-Garo		297	Voucher	82,873	0	0	0		82,873	82,873
						Voted-Sixth-Schedule-Garo		379	Voucher	93,307	0	0	0		93,307	93,307
						Total Object Head-- 1 :				8,12,619	6,000	59,300	0		7,47,319	8,06,619
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		494	Voucher	30,000	0	0	0		30,000	30,000	
					Total Object Head-- 13 :				30,000	0	0	0		30,000	30,000	
				Total Sub Head :					8,42,619	6,000	59,300	0		7,77,319	8,36,619	
		(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo		172	Voucher	36,581	0	0	0		36,581	36,581	
					Voted-Sixth-Schedule-Garo		186	Voucher	2,16,542	0	10,600	0		2,05,942	2,16,542	
			Total Object Head-- 1 :				2,53,123	0	10,600	0		2,42,523	2,53,123			
			13. Office Expenses	Voted-Sixth-Schedule-Garo		502	Voucher	30,000	0	0	0		30,000	30,000		
				Total Object Head-- 13 :				30,000	0	0	0		30,000	30,000		
			Total Sub Head :					2,83,123	0	10,600	0		2,72,523	2,83,123		
		Total Minor Head 103 :					80,72,577	19,000	3,71,280	0		76,82,297	80,53,577			
	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		188	Voucher	17,47,067	1,000	78,070	0		16,67,997	17,46,067	
					Voted-Sixth-Schedule-Garo		195	Voucher	5,63,213	0	20,000	0		5,43,213	5,63,213	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury		Baghmara Treasury																
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills																
Month of Account:		JUN/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	57,620	0	4,000	0	53,620	57,620				
						Voted-Sixth-Schedule-Garo	266	Voucher	2,44,038	0	0	0	2,44,038	2,44,038				
						Voted-Sixth-Schedule-Garo	293	Voucher	77,752	0	2,480	0	75,272	77,752				
						Voted-Sixth-Schedule-Garo	380	Voucher	1,27,157	0	0	0	1,27,157	1,27,157				
						Voted-Sixth-Schedule-Garo	560	Challan	-30,000	0	0	0	-30,000	-30,000				
						Total Object Head-- 1 :					27,86,847	1,000	1,04,550	0	26,81,297	27,85,847		
					02. Wages	Voted-Sixth-Schedule-Garo	290	Voucher	1,50,000	0	0	0	1,50,000	1,50,000				
						Total Object Head-- 2 :					1,50,000	0	0	0	1,50,000	1,50,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	529	Voucher	80,000	0	0	0	80,000	80,000				
						Voted-Sixth-Schedule-Garo	530	Voucher	45,000	0	0	0	45,000	45,000				
						Total Object Head-- 13 :					1,25,000	0	0	0	1,25,000	1,25,000		
					Total Sub Head :					30,61,847	1,000	1,04,550	0	29,56,297	30,60,847			
					Total Minor Head 104 :					30,61,847	1,000	1,04,550	0	29,56,297	30,60,847			
					110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	1,68,696	0	11,700	0	1,56,996	1,68,696	
									Voted-Sixth-Schedule-Garo	270	Voucher	26,307	0	0	0	26,307	26,307	
		Total Object Head-- 1 :							1,95,003	0	11,700	0	1,83,303	1,95,003				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																					
Department :		Health and Family Welfare Department																					
Treasury :		Baghmara Treasury																					
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																					
Month of Account:		JUN/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	503	Voucher	30,000	0	0	0	30,000	30,000									
									Total Object Head-- 13 :					30,000	0	0	0	30,000	30,000				
									Total Sub Head :					2,25,003	0	11,700	0	2,13,303	2,25,003				
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	331	Voucher	1,59,573	0	10,610	0	1,48,963	1,59,573									
									Total Object Head-- 1 :					1,59,573	0	10,610	0	1,48,963	1,59,573				
									(13) Office Expenses	Voted-Sixth-Schedule-Garo	504	Voucher	30,000	0	0	0	30,000	30,000					
													Total Object Head-- 13 :					30,000	0	0	0	30,000	30,000
													Total Sub Head :					1,89,573	0	10,610	0	1,78,963	1,89,573
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	94,030	0	4,500	0	89,530	94,030									
									Total Object Head-- 1 :					94,030	0	4,500	0	89,530	94,030				
									(13) Office Expenses	Voted-Sixth-Schedule-Garo	492	Voucher	10,000	0	0	0	10,000	10,000					
													Total Object Head-- 13 :					10,000	0	0	0	10,000	10,000
			Total Sub Head :					1,04,030	0	4,500	0	99,530	1,04,030										
			Total Minor Head 110 :					5,18,606	0	26,810	0	4,91,796	5,18,606										
Total Sub Major Head 3 :										1,20,65,834	20,000	5,16,240	0	1,15,29,594	1,20,45,834								
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	5,76,448	3,000	55,400	0	5,18,048	5,73,448									

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001    District Medical And Health Officer    South Garo Hills														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	1,17,216	0	9,500	0			1,07,716	1,17,216
						Voted-Sixth-Schedule-Garo	291	Voucher	2,20,483	1,000	0	0		2,19,483	2,19,483	
						Total Object Head-- 1 :				9,14,147	4,000	64,900	0		8,45,247	9,10,147
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	500	Voucher	10,000	0	0	0		10,000	10,000	
						Total Object Head-- 13 :				10,000	0	0	0		10,000	10,000
					Total Sub Head :					9,24,147	4,000	64,900	0		8,55,247	9,20,147
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	163	Voucher	42,747	0	5,000	0		37,747	42,747	
						Voted-Sixth-Schedule-Garo	300	Voucher	78,997	0	0	0		78,997	78,997	
						Total Object Head-- 1 :				1,21,744	0	5,000	0		1,16,744	1,21,744
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	505	Voucher	20,000	0	0	0		20,000	20,000	
						Total Object Head-- 13 :				20,000	0	0	0		20,000	20,000
					Total Sub Head :					1,41,744	0	5,000	0		1,36,744	1,41,744
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	1,56,317	0	0	0		1,56,317	1,56,317	
						Total Object Head-- 1 :				1,56,317	0	0	0		1,56,317	1,56,317
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	501	Voucher	10,000	0	0	0		10,000	10,000	
						Total Object Head-- 13 :				10,000	0	0	0		10,000	10,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																
Month of Account:		JUN/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	06	101	(10) Establishment Of Leprosy Control Unit	Total Sub Head :						1,66,317	0	0	0	0	1,66,317	1,66,317		
				Total Minor Head 101 :						12,32,208	4,000	69,900	0	0	11,58,308	12,28,208		
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher		38,237	1,000	0	0	0	37,237	37,237		
									Total Object Head-- 1 :	38,237	1,000	0	0	0	37,237	37,237		
					02. Wages	Voted-Sixth-Schedule-Garo	393	Voucher		15,500	0	0	0	0	15,500	15,500		
									Total Object Head-- 2 :	15,500	0	0	0	0	15,500	15,500		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	506	Voucher		10,000	0	0	0	0	10,000	10,000		
									Total Object Head-- 13 :	10,000	0	0	0	0	10,000	10,000		
				Total Sub Head :						63,737	1,000	0	0	0	62,737	62,737		
		Total Minor Head 102 :								63,737	1,000	0	0	0	62,737	62,737		
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher		78,857	0	0	0	0	78,857	78,857		
									Total Object Head-- 1 :	78,857	0	0	0	0	78,857	78,857		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	497	Voucher		15,000	0	0	0	0	15,000	15,000		
									Total Object Head-- 13 :	15,000	0	0	0	0	15,000	15,000		
				Total Sub Head :						93,857	0	0	0	0	93,857	93,857		
Total Minor Head 104 :										93,857	0	0	0	0	93,857	93,857		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills															
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210		06		Total Sub Major Head 6 :						13,89,802	5,000	69,900			0	13,14,902	13,84,802
		Total Major Head 2210 :						1,52,59,254	28,000	6,37,840			0	1,45,93,414	1,52,31,254		
		Total of Month :						1,52,59,254	28,000	6,37,840			0	1,45,93,414	1,52,31,254		
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher		1,64,455	2,000	0		0	1,62,455	1,62,455	
										1,64,455	2,000	0		0	1,62,455	1,62,455	
										1,64,455	2,000	0		0	1,62,455	1,62,455	
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher		2,86,338	1,000	11,800		0	2,73,538	2,85,338	
										79,207	0	0		0	79,207	79,207	
										1,67,380	0	15,000		0	1,52,380	1,67,380	
										79,207	0	0		0	79,207	79,207	
										15,523	0	0		0	15,523	15,523	
										13,452	0	0		0	13,452	13,452	
										6,41,107	1,000	26,800		0	6,13,307	6,40,107	



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	580	Voucher		16,000	0	0	0		16,000	16,000	
										16,000	0	0	0		16,000	16,000	
									Total Object Head-- 11 :								
									Total Sub Head :		6,57,107	1,000	26,800	0	6,29,307	6,56,107	
									Total Minor Head 1 :		8,21,562	3,000	26,800	0	7,91,762	8,18,562	
		Total Sub Major Head 1 :								8,21,562	3,000	26,800	0	7,91,762	8,18,562		
		02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	156	Voucher		40,414	0	7,400	0		33,014	40,414
											40,414	0	7,400	0		33,014	40,414
										Total Object Head-- 1 :		40,414	0	7,400	0	33,014	40,414
										Total Sub Head :		40,414	0	7,400	0	33,014	40,414
										Total Minor Head 101 :		40,414	0	7,400	0	33,014	40,414
	Total Sub Major Head 1 :									40,414	0	7,400	0	33,014	40,414		
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher		91,519	0	4,000	0		87,519	91,519	
										87,723	0	0	0		87,723	87,723	
										94,163	0	4,000	0		90,163	94,163	
									Total Object Head-- 1 :		2,73,405	0	8,000	0	2,65,405	2,73,405	
									Total Sub Head :		2,73,405	0	8,000	0	2,65,405	2,73,405	
		Total Minor Head 102 :							2,73,405	0	8,000	0	2,65,405	2,73,405			
		Total Sub Major Head 2 :								3,13,819	0	15,400	0	2,98,419	3,13,819		
			101	(01) Other Existing And	0	(01) Salaries, Sumtuary	Voted-Sixth-	135	Voucher								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135			3,23,947	0	13,600	0	3,10,347	3,23,947	
						Voted-Sixth-Schedule-Garo	219	Voucher	73,857	0	0	0	73,857	73,857		
					Total Object Head-- I :					3,97,804	0	13,600	0	3,84,204	3,97,804	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	586	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- II :					10,000	0	0	0	10,000	10,000
		Total Sub Head :					4,07,804	0	13,600	0	3,94,204	4,07,804				
		Total Minor Head 101 :					4,07,804	0	13,600	0	3,94,204	4,07,804				
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	126	Voucher	78,884	0	11,800	0	67,084	78,884		
						Voted-Sixth-Schedule-Garo	127	Voucher	1,09,786	0	0	0	1,09,786	1,09,786		
						Voted-Sixth-Schedule-Garo	128	Voucher	1,39,292	0	0	0	1,39,292	1,39,292		
						Voted-Sixth-Schedule-Garo	136	Voucher	43,69,840	4,000	2,49,000	0	41,16,840	43,65,840		
						Voted-Sixth-Schedule-Garo	164	Voucher	2,70,462	3,000	17,000	0	2,50,462	2,67,462		
						Voted-Sixth-Schedule-Garo	194	Voucher	4,27,606	0	0	0	4,27,606	4,27,606		
						Voted-Sixth-Schedule-Garo	222	Voucher	3,20,736	0	0	0	3,20,736	3,20,736		
						Voted-Sixth-Schedule-Garo	231	Voucher	90,106	0	0	0	90,106	90,106		
						Voted-Sixth-	284	Voucher	68,491	0	0	0	68,491	68,491		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001    District Medical And Health Officer    South Garo Hills														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	285	Voucher	1,09,706	0	0	0	0	1,09,706	1,09,706	
						Voted-Sixth-Schedule-Garo	306	Voucher	7,11,500	6,000	23,580	0	6,81,920	7,05,500		
						Voted-Sixth-Schedule-Garo	442	Voucher	8,592	0	0	0	8,592	8,592		
						Voted-Sixth-Schedule-Garo	443	Voucher	21,721	0	0	0	21,721	21,721		
						Voted-Sixth-Schedule-Garo	476	Voucher	2,02,604	0	0	0	2,02,604	2,02,604		
						Total Object Head-- I :				69,29,326	13,000	3,01,380	0	66,14,946	69,16,326	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	585	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- II :				40,000	0	0	0	40,000	40,000	
					21. Materials And Supplies	Voted-Sixth-Schedule-Garo	209	Voucher	48,71,928	0	0	0	48,71,928	48,71,928		
						Total Object Head-- 2I :				48,71,928	0	0	0	48,71,928	48,71,928	
			Total Sub Head :				1,18,41,254	13,000	3,01,380	0	1,15,26,874	1,18,28,254				
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	162	Voucher	6,36,439	6,000	59,300	0	5,71,139	6,30,439		
						Voted-Sixth-Schedule-Garo	635	Voucher	82,873	0	0	0	82,873	82,873		
						Total Object Head-- I :				7,19,312	6,000	59,300	0	6,54,012	7,13,312	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	584	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- II :				10,000	0	0	0	10,000	10,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																	
Month of Account:		JUL/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme		Total Sub Head :							7,29,312	6,000		59,300		0	6,64,012	7,23,312
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo		129	Voucher		36,581	0		0		0	36,581	36,581
							Voted-Sixth-Schedule-Garo		130	Voucher		2,16,542	0		10,600		0	2,05,942	2,16,542
					Total Object Head-- I :							2,53,123	0		10,600		0	2,42,523	2,53,123
					11. Travel Expenses		Voted-Sixth-Schedule-Garo		583	Voucher		10,000	0		0		0	10,000	10,000
					Total Object Head-- II :							10,000	0		0		0	10,000	10,000
					Total Sub Head :							2,63,123	0		10,600		0	2,52,523	2,63,123
			Total Minor Head 103 :									1,28,33,689	19,000		3,71,280		0	1,24,43,409	1,28,14,689
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		134	Voucher		57,620	0		4,000		0	53,620	57,620
							Voted-Sixth-Schedule-Garo		137	Voucher		17,47,067	1,000		78,070		0	16,67,997	17,46,067
							Voted-Sixth-Schedule-Garo		224	Voucher		5,63,213	0		20,000		0	5,43,213	5,63,213
							Voted-Sixth-Schedule-Garo		230	Voucher		2,10,338	0		0		0	2,10,338	2,10,338
							Voted-Sixth-Schedule-Garo		307	Voucher		77,752	0		2,480		0	75,272	77,752
							Voted-Sixth-Schedule-Garo		426	Voucher		2,77,962	0		40,000		0	2,37,962	2,77,962

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	444	Voucher	1,02,734	0	0	0	0	1,02,734	1,02,734
							Voted-Sixth-Schedule-Garo	477	Voucher	33,549	0	0	0	33,549	33,549	
							Voted-Sixth-Schedule-Garo	500	Voucher	94,722	0	0	0	94,722	94,722	
					Total Object Head-- I :					31,64,957	1,000	1,44,550	0	30,19,407	31,63,957	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	582	Voucher	40,000	0	0	0	40,000	40,000	
						Total Object Head-- II :					40,000	0	0	0	40,000	40,000
			Total Sub Head :							32,04,957	1,000	1,44,550	0	30,59,407	32,03,957	
		Total Minor Head    104 :							32,04,957	1,000	1,44,550	0	30,59,407	32,03,957		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	163	Voucher	1,68,696	0	11,700	0	1,56,996	1,68,696	
							Voted-Sixth-Schedule-Garo	479	Voucher	28,122	0	0	0	28,122	28,122	
						Total Object Head-- I :					1,96,818	0	11,700	0	1,85,118	1,96,818
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	581	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- II :					20,000	0	0	0	20,000	20,000
						Total Sub Head :							2,16,818	0	11,700	0
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	216	Voucher	1,59,573	0	10,610	0	1,48,963	1,59,573	
						Voted-Sixth-Schedule-Garo	332	Voucher	1,38,120	0	0	0	1,38,120	1,38,120		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Baghmara Treasury														
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Total Object Head--   I :				2,97,693	0	10,610	0	2,87,083	2,97,693	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	579	Voucher	10,000	0	0	0	10,000	10,000		
				Total Object Head--   II :				10,000	0	0	0	10,000	10,000			
				Total Sub Head :				3,07,693	0	10,610	0	2,97,083	3,07,693			
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	94,030	0	2,500	0	91,530	94,030		
					Voted-Sixth-Schedule-Garo	656	Voucher	96,692	0	2,600	0	94,092	96,692			
				Total Object Head--   I :				1,90,722	0	5,100	0	1,85,622	1,90,722			
				Total Sub Head :				1,90,722	0	5,100	0	1,85,622	1,90,722			
			Total Minor Head    III :				7,15,233	0	27,410	0	6,87,823	7,15,233				
			Total Sub Major Head    3 :				1,71,61,683	20,000	5,56,840	0	1,65,84,843	1,71,41,683				
06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	1,17,216	0	9,500	0	1,07,716	1,17,216			
					Voted-Sixth-Schedule-Garo	133	Voucher	5,76,448	3,000	55,400	0	5,18,048	5,73,448			
					Voted-Sixth-Schedule-Garo	305	Voucher	2,20,483	1,000	0	0	2,19,483	2,19,483			
					Total Object Head--   I :				9,14,147	4,000	64,900	0	8,45,247	9,10,147		
		Total Sub Head :				9,14,147	4,000	64,900	0	8,45,247	9,10,147					
		(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	42,747	0	5,000	0	37,747	42,747			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	78,997	0	0	0	78,997	78,997		
						Voted-Sixth-Schedule-Garo	474	Voucher	93,310	0	0	0	93,310	93,310		
						Voted-Sixth-Schedule-Garo	475	Voucher	83,978	0	0	0	83,978	83,978		
						Total Object Head-- I :				2,99,032	0	5,000	0	2,94,032	2,99,032	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	578	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- II :				10,000	0	0	0	10,000	10,000	
					Total Sub Head :				3,09,032	0	5,000	0	3,04,032	3,09,032		
					(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher	1,56,317	0	0	0	1,56,317	1,56,317
								Voted-Sixth-Schedule-Garo	654	Voucher	1,60,789	0	0	0	1,60,789	1,60,789
								Total Object Head-- I :				3,17,106	0	0	0	3,17,106
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	577			Voucher	10,000	0	0	0	10,000	10,000			
			Total Object Head-- II :				10,000	0	0	0	10,000	10,000				
		Total Sub Head :					3,27,106	0	0	0	3,27,106	3,27,106				
		Total Minor Head 101 :				15,50,285	4,000	69,900	0	14,76,385	15,46,285					
				102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	38,237	1,000	0	0	37,237	37,237
								Voted-Sixth-Schedule-Garo	655	Voucher	39,326	1,000	0	0	38,326	38,326

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare    Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1500001    District Medical And Health Officer    South Garo Hills																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				77,563	2,000	0	0	75,563	75,563			
						02. Wages				Voted-Sixth-Schedule-Garo	314	Voucher	15,000	0	0	0	15,000	15,000
						Total Object Head-- 2 :				15,000	0	0	0	15,000	15,000			
						Total Sub Head :				92,563	2,000	0	0	90,563	90,563			
						Total Minor Head 102 :				92,563	2,000	0	0	90,563	90,563			
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				220	Voucher	78,857	0	0	0	78,857	78,857	
						Total Object Head-- 1 :				78,857	0	0	0	78,857	78,857			
						Total Sub Head :				78,857	0	0	0	78,857	78,857			
						Total Minor Head 104 :				78,857	0	0	0	78,857	78,857			
						Total Sub Major Head 6 :				17,21,705	6,000	69,900	0	16,45,805	17,15,705			
		Total Major Head 2210 :				2,00,18,769	29,000	6,68,940	0	1,93,20,829	1,99,89,769							
		Total of Month :				2,00,18,769	29,000	6,68,940	0	1,93,20,829	1,99,89,769							
Month of Account:		AUG/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	148	Voucher	1,69,275	2,000	0	0	1,67,275	1,67,275			



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Department :		Health and Family Welfare   Department																
Treasury		Baghmara Treasury																
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills																
Month of Account:		AUG/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,69,275	2,000	0	0	1,67,275	1,67,275			
						Total Sub Head :				1,69,275	2,000	0	0	1,67,275	1,67,275			
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	2,94,610	1,000	12,100	0	2,81,510	2,93,610				
						Voted-Sixth-Schedule-Garo	167	Voucher	31,045	0	0	0	31,045	31,045				
						Voted-Sixth-Schedule-Garo	41	Voucher	1,67,380	0	15,000	0	1,52,380	1,67,380				
						Voted-Sixth-Schedule-Garo	43	Voucher	79,207	0	0	0	79,207	79,207				
						Voted-Sixth-Schedule-Garo	44	Voucher	79,207	0	0	0	79,207	79,207				
						Voted-Sixth-Schedule-Garo	481	Voucher	1,520	0	0	0	1,520	1,520				
						Total Object Head-- I :				6,52,969	1,000	27,100	0	6,24,869	6,51,969			
					02. Wages	Voted-Sixth-Schedule-Garo	465	Voucher	50,000	0	0	0	50,000	50,000				
						Total Object Head-- 2 :				50,000	0	0	0	50,000	50,000			
			Total Sub Head :				7,02,969	1,000	27,100	0	6,74,869	7,01,969						
			Total Minor Head I :				8,72,244	3,000	27,100	0	8,42,144	8,69,244						
			Total Sub Major Head I :				8,72,244	3,000	27,100	0	8,42,144	8,69,244						
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	41,503	0	7,400	0	34,103	41,503				
						Total Object Head-- I :				41,503	0	7,400	0	34,103	41,503			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare   Department																		
Treasury		Baghmara Treasury																		
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills																		
Month of Account:		AUG/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	220	Voucher	8,000	0	0	0	8,000	8,000						
									8,000	0	0	0	8,000	8,000						
									Total Object Head-- 11 :						8,000	0	0	0	8,000	8,000
									Total Sub Head :						49,503	0	7,400	0	42,103	49,503
		Total Minor Head 101 :							49,503	0	7,400	0	42,103	49,503						
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36	Voucher	90,154	0	0	0	90,154	90,154						
									4,536	0	0	0	4,536	4,536						
									Total Object Head-- 1 :						94,690	0	0	0	94,690	94,690
									Total Sub Head :						99,690	0	0	0	99,690	99,690
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	217	Voucher	5,000	0	0	0	5,000	5,000						
									5,000	0	0	0	5,000	5,000						
									Total Object Head-- 11 :						5,000	0	0	0	5,000	5,000
									Total Sub Head :						99,690	0	0	0	99,690	99,690
		Total Minor Head 102 :						99,690	0	0	0	99,690	99,690							
		Total Sub Major Head 2 :						1,49,193	0	7,400	0	1,41,793	1,49,193							
03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	3,33,160	0	13,900	0	3,19,260	3,33,160							
								73,857	0	0	0	73,857	73,857							
								Total Object Head-- 1 :						4,07,017	0	13,900	0	3,93,117	4,07,017	
				02. Wages	Voted-Sixth-Schedule-Garo	466	Voucher	1,00,000	0	0	0	1,00,000	1,00,000							

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :				Health and Family Welfare Department																
Treasury :				Baghmara Treasury																
D.D.O. :				1500001 District Medical And Health Officer South Garo Hills																
Month of Account:				AUG/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	02. Wages	Total Object Head-- 2 :						1,00,000	0	0	0	1,00,000	1,00,000			
						Total Sub Head :						5,07,017	0	13,900	0	4,93,117	5,07,017			
						Total Minor Head 101 :						5,07,017	0	13,900	0	4,93,117	5,07,017			
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	137	Voucher	78,884	0	11,800	0	67,084	78,884						
						Voted-Sixth-Schedule-Garo	150	Voucher	2,78,413	3,000	17,100	0	2,58,313	2,75,413						
						Voted-Sixth-Schedule-Garo	152	Voucher	43,89,088	4,000	2,44,800	0	41,40,288	43,85,088						
						Voted-Sixth-Schedule-Garo	153	Voucher	1,09,786	0	0	0	1,09,786	1,09,786						
						Voted-Sixth-Schedule-Garo	154	Voucher	1,42,804	0	0	0	1,42,804	1,42,804						
						Voted-Sixth-Schedule-Garo	163	Voucher	7,18,235	6,000	23,580	0	6,88,655	7,12,235						
						Voted-Sixth-Schedule-Garo	164	Voucher	1,70,462	0	0	0	1,70,462	1,70,462						
						Voted-Sixth-Schedule-Garo	42	Voucher	3,20,736	0	0	0	3,20,736	3,20,736						
						Voted-Sixth-Schedule-Garo	423	Voucher	24,883	0	0	0	24,883	24,883						
						Voted-Sixth-Schedule-Garo	424	Voucher	2,91,813	0	0	0	2,91,813	2,91,813						
						Voted-Sixth-Schedule-Garo	46	Voucher	5,41,134	0	0	0	5,41,134	5,41,134						
						Voted-Sixth-Schedule-Garo	486	Voucher	56,895	0	0	0	56,895	56,895						
						Voted-Sixth-	71	Voucher	1,13,528	0	0	0	1,13,528	1,13,528						

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :			Health and Family Welfare Department												
Treasury :			Baghmara Treasury												
D.D.O. :			1500001 District Medical And Health Officer South Garo Hills												
Month of Account:			AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Total Object Head-- I :			72,36,661	13,000	2,97,280	0	69,26,381	72,23,661	
					Total Sub Head :			72,36,661	13,000	2,97,280	0	69,26,381	72,23,661		
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	149	Voucher	6,54,667	6,000	57,300	0	5,91,367	6,48,667	
						Voted-Sixth-Schedule-Garo	37	Voucher	82,873	0	0	0	82,873	82,873	
						Voted-Sixth-Schedule-Garo	485	Voucher	2,424	0	0	0	2,424	2,424	
						Voted-Sixth-Schedule-Garo	511	Voucher	37,323	0	0	0	37,323	37,323	
						Voted-Sixth-Schedule-Garo	512	Voucher	93,307	0	0	0	93,307	93,307	
						Total Object Head-- I :			8,70,594	6,000	57,300	0	8,07,294	8,64,594	
			Total Sub Head :			8,70,594	6,000	57,300	0	8,07,294	8,64,594				
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	106	Voucher	37,652	0	0	0	37,652	37,652	
						Voted-Sixth-Schedule-Garo	107	Voucher	2,20,975	0	10,800	0	2,10,175	2,20,975	
						Total Object Head-- I :			2,58,627	0	10,800	0	2,47,827	2,58,627	
						Total Sub Head :			2,58,627	0	10,800	0	2,47,827	2,58,627	
		Total Minor Head 103 :				83,65,882	19,000	3,65,380	0	79,81,502	83,46,882				
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	7,10,488	0	40,000	0	6,70,488	7,10,488	
						Voted-Sixth-Schedule-Garo	155	Voucher	1,97,471	0	0	0	1,97,471	1,97,471	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Baghmara Treasury														
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	156	Voucher	77,752	0	2,480	0	75,272	77,752		
						Voted-Sixth-Schedule-Garo	159	Voucher	17,04,074	1,000	73,400	0	16,29,674	17,03,074		
						Voted-Sixth-Schedule-Garo	160	Voucher	59,336	0	4,100	0	55,236	59,336		
						Voted-Sixth-Schedule-Garo	425	Voucher	2,69,161	0	0	0	2,69,161	2,69,161		
						Voted-Sixth-Schedule-Garo	487	Voucher	20,632	0	0	0	20,632	20,632		
						Total Object Head-- 1 :			30,38,914	1,000	1,19,980	0	29,17,934	30,37,914		
					02. Wages	Voted-Sixth-Schedule-Garo	467	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 2 :			50,000	0	0	0	50,000	50,000		
						Total Sub Head :			30,88,914	1,000	1,19,980	0	29,67,934	30,87,914		
					Total Minor Head 104 :			30,88,914	1,000	1,19,980	0	29,67,934	30,87,914			
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	1,71,656	0	11,900	0	1,59,756	1,71,656		
						Voted-Sixth-Schedule-Garo	162	Voucher	26,307	0	0	0	26,307	26,307		
						Voted-Sixth-Schedule-Garo	484	Voucher	1,392	0	0	0	1,392	1,392		
						Total Object Head-- 1 :			1,99,355	0	11,900	0	1,87,455	1,99,355		
						Total Sub Head :			1,99,355	0	11,900	0	1,87,455	1,99,355		
				(02) Establishment Of T.B Centres And	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	1,59,573	0	10,610	0	1,48,963	1,59,573	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																	
Month of Account:		AUG/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	69,060	0	0	0	69,060	69,060					
									Total Object Head-- I :					2,28,633	0	10,610	0	2,18,023	2,28,633
									Total Sub Head :					2,28,633	0	10,610	0	2,18,023	2,28,633
			(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	218	Voucher	15,000	0	0	0	15,000	15,000					
									Total Object Head-- II :					15,000	0	0	0	15,000	15,000
									Total Sub Head :					15,000	0	0	0	15,000	15,000
			Total Minor Head 110 :					4,42,988	0	22,510	0	4,20,478	4,42,988						
			Total Sub Major Head 3 :					1,24,04,801	20,000	5,21,770	0	1,18,63,031	1,23,84,801						
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	5,93,178	3,000	47,600	0	5,42,578	5,90,178					
						Voted-Sixth-Schedule-Garo	158	Voucher	1,20,637	0	9,600	0	1,11,037	1,20,637					
						Voted-Sixth-Schedule-Garo	166	Voucher	2,20,483	1,000	0	0	2,19,483	2,19,483					
						Voted-Sixth-Schedule-Garo	483	Voucher	8,688	0	0	0	8,688	8,688					
						Total Object Head-- I :					9,42,986	4,000	57,200	0	8,81,786	9,38,986			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	219	Voucher	8,000	0	0	0	8,000	8,000					
									Total Object Head-- II :					8,000	0	0	0	8,000	8,000
Total Sub Head :									9,50,986	4,000	57,200	0	8,89,786	9,46,986					

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	43,991	0	5,000	0			38,991	43,991
						Voted-Sixth-Schedule-Garo	165	Voucher	9,332	0	0	0		9,332	9,332	
						Voted-Sixth-Schedule-Garo	45	Voucher	78,997	0	0	0		78,997	78,997	
						Voted-Sixth-Schedule-Garo	488	Voucher	2,424	0	0	0		2,424	2,424	
						Voted-Sixth-Schedule-Garo	604	Voucher	35,769	0	0	0		35,769	35,769	
						Total Object Head-- 1 :			1,70,513	0	5,000	0		1,65,513	1,70,513	
		Total Sub Head :			1,70,513	0	5,000	0		1,65,513	1,70,513					
		Total Minor Head    101 :			11,21,499	4,000	62,200	0		10,55,299	11,17,499					
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Garo	464	Voucher	15,500	0	0	0		15,500	15,500	
						Total Object Head-- 2 :			15,500	0	0	0		15,500	15,500	
						Total Sub Head :			15,500	0	0	0		15,500	15,500	
		Total Minor Head    102 :			15,500	0	0	0		15,500	15,500					
		104	(01) Drug Control Establihmment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	78,857	0	0	0		78,857	78,857	
						Total Object Head-- 1 :			78,857	0	0	0		78,857	78,857	
						(11) Travel Expenses, Conveyance Allowances	552	Voucher	35,000	0	0	0		35,000	35,000	
		Total Object Head-- 11 :			35,000	0	0	0		35,000	35,000					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-			Total Sub Head :				1,13,857	0	0		0	1,13,857	1,13,857
						Total Minor Head 104 :				1,13,857	0	0		0	1,13,857	1,13,857
						Total Sub Major Head 6 :				12,50,856	4,000	62,200		0	11,84,656	12,46,856
						Total Major Head 2210 :				1,46,77,094	27,000	6,18,470		0	1,40,31,624	1,46,50,094
						Total of Month :				1,46,77,094	27,000	6,18,470		0	1,40,31,624	1,46,50,094
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	244	Voucher	1,69,275	0	0		0	1,69,275	1,69,275
						Total Object Head-- 1 :				1,69,275	0	0		0	1,69,275	1,69,275
						Total Sub Head :				1,69,275	0	0		0	1,69,275	1,69,275
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1178	Challan	-83,507	0	0		0	-83,507	-83,507
							Voted-Sixth-Schedule-Garo	197	Voucher	1,67,380	0	15,000		0	1,52,380	1,67,380
							Voted-Sixth-Schedule-Garo	199	Voucher	79,207	0	0		0	79,207	79,207
							Voted-Sixth-Schedule-Garo	241	Voucher	79,207	0	0		0	79,207	79,207
							Voted-Sixth-Schedule-Garo	242	Voucher	2,94,610	0	12,100		0	2,82,510	2,94,610



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Department :		Health and Family Welfare   Department													
Treasury		Baghmara Treasury													
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	263	Voucher	14,022	0	0	0	14,022	14,022	
						Voted-Sixth-Schedule-Garo	461	Voucher	15,022	0	0	0	15,022	15,022	
						Total Object Head-- I :			5,65,941	0	27,100	0	5,38,841	5,65,941	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	579	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	586	Voucher	50,000	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Garo	587	Voucher	50,000	0	0	0	50,000	50,000	
						Total Object Head-- I3 :			1,50,000	0	0	0	1,50,000	1,50,000	
					Total Sub Head :			7,15,941	0	27,100	0	6,88,841	7,15,941		
					Total Minor Head I :			8,85,216	0	27,100	0	8,58,116	8,85,216		
					Total Sub Major Head I :			8,85,216	0	27,100	0	8,58,116	8,85,216		
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	243	Voucher	41,503	0	7,400	0	34,103	41,503	
						Voted-Sixth-Schedule-Garo	477	Voucher	1,984	0	0	0	1,984	1,984	
						Total Object Head-- I :			43,487	0	7,400	0	36,087	43,487	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	583	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- I3 :			20,000	0	0	0	20,000	20,000	
						Total Sub Head :			63,487	0	7,400	0	56,087	63,487	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	101				Total Minor Head 101 :				63,487	0	7,400	0	56,087	63,487	
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	191	Voucher	90,154	0	0	0	90,154	90,154		
							258	Voucher	94,163	0	4,000	0	90,163	94,163		
							474	Voucher	4,488	0	0	0	4,488	4,488		
							Total Object Head-- 1 :		1,88,805	0	4,000	0	1,84,805	1,88,805		
			(13) Office Expenses	Voted-Sixth-Schedule-Garo	584	Voucher	20,000	0	0	0	20,000	20,000				
					Total Object Head-- 13 :		20,000	0	0	0	20,000	20,000				
		Total Sub Head :			2,08,805	0	4,000	0	2,04,805	2,08,805						
	Total Minor Head 102 :				2,08,805	0	4,000	0	2,04,805	2,08,805						
	Total Sub Major Head 2 :				2,72,292	0	11,400	0	2,60,892	2,72,292						
03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	73,857	0	0	0	73,857	73,857			
						249	Voucher	3,33,160	0	13,900	0	3,19,260	3,33,160			
						441	Voucher	3,000	0	0	0	3,000	3,000			
						Total Object Head-- 1 :		4,10,017	0	13,900	0	3,96,117	4,10,017			
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	582	Voucher	10,000	0	0	0	10,000	10,000			
						Total Object Head-- 13 :		10,000	0	0	0	10,000	10,000			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills															
Month of Account:		SEP/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-				Total Sub Head :				4,20,017	0	13,900		0	4,06,117	4,20,017
							Total Minor Head 101 :				4,20,017	0	13,900		0	4,06,117	4,20,017
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	198	Voucher		3,20,736	0	0		0	3,20,736	3,20,736
							Voted-Sixth-Schedule-Garo	200	Voucher		5,43,289	0	0		0	5,43,289	5,43,289
							Voted-Sixth-Schedule-Garo	234	Voucher		1,09,786	0	0		0	1,09,786	1,09,786
							Voted-Sixth-Schedule-Garo	235	Voucher		1,42,804	0	0		0	1,42,804	1,42,804
							Voted-Sixth-Schedule-Garo	245	Voucher		43,89,088	0	2,49,300		0	41,39,788	43,89,088
							Voted-Sixth-Schedule-Garo	250	Voucher		7,18,235	0	23,580		0	6,94,655	7,18,235
							Voted-Sixth-Schedule-Garo	264	Voucher		1,67,942	0	0		0	1,67,942	1,67,942
							Voted-Sixth-Schedule-Garo	275	Voucher		2,78,413	0	17,100		0	2,61,313	2,78,413
							Voted-Sixth-Schedule-Garo	276	Voucher		78,884	0	11,800		0	67,084	78,884
							Voted-Sixth-Schedule-Garo	439	Voucher		70,500	0	0		0	70,500	70,500
							Voted-Sixth-Schedule-Garo	463	Voucher		2,07,760	0	0		0	2,07,760	2,07,760
							Voted-Sixth-Schedule-Garo	469	Voucher		34,472	0	0		0	34,472	34,472
							Voted-Sixth-	473	Voucher		9,248	0	0		0	9,248	9,248

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	476	Voucher	11,976	0	0	0	11,976	11,976		
						Voted-Sixth-Schedule-Garo	506	Voucher	4,862	0	0	0	4,862	4,862		
						Total Object Head-- I :				70,87,995	0	3,01,780	0	67,86,215	70,87,995	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	304	Voucher	59,920	0	0	0	59,920	59,920		
						Voted-Sixth-Schedule-Garo	416	Voucher	25,200	0	0	0	25,200	25,200		
						Total Object Head-- II :				85,120	0	0	0	85,120	85,120	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	610	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Total Object Head-- I3 :				1,00,000	0	0	0	1,00,000	1,00,000	
						Total Sub Head :				72,73,115	0	3,01,780	0	69,71,335	72,73,115	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	192	Voucher	82,873	0	0	0	82,873	82,873		
						Voted-Sixth-Schedule-Garo	272	Voucher	6,54,667	0	57,300	0	5,97,367	6,54,667		
						Voted-Sixth-Schedule-Garo	440	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Garo	453	Voucher	12,684	0	0	0	12,684	12,684		
						Voted-Sixth-Schedule-Garo	464	Voucher	48,209	0	0	0	48,209	48,209		
						Total Object Head-- I :				8,01,433	0	57,300	0	7,44,133	8,01,433	
Total Sub Head :				8,01,433	0	57,300	0	7,44,133	8,01,433							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	01. Salaries	Voted-Sixth-Schedule-Garo	236	Voucher	37,652	0	0	0	37,652	37,652		
					Voted-Sixth-Schedule-Garo	237	Voucher	1,70,366	0	10,800	0	1,59,566	1,70,366		
					Voted-Sixth-Schedule-Garo	442	Voucher	1,500	0	0	0	1,500	1,500		
					Voted-Sixth-Schedule-Garo	494	Voucher	51,986	0	0	0	51,986	51,986		
					Voted-Sixth-Schedule-Garo	505	Voucher	16,537	0	0	0	16,537	16,537		
				Total Object Head-- 1 :					2,78,041	0	10,800	0	2,67,241	2,78,041	
				13. Office Expenses	Voted-Sixth-Schedule-Garo	577	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 13 :					50,000	0	0	0	50,000	50,000
				Total Sub Head :					3,28,041	0	10,800	0	3,17,241	3,28,041	
				Total Minor Head 103 :					84,02,589	0	3,69,880	0	80,32,709	84,02,589	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	7,10,488	0	50,000	0	6,60,488	7,10,488	
						Voted-Sixth-Schedule-Garo	246	Voucher	17,04,074	0	73,400	0	16,30,674	17,04,074	
						Voted-Sixth-Schedule-Garo	248	Voucher	59,336	0	4,100	0	55,236	59,336	
						Voted-Sixth-Schedule-Garo	255	Voucher	77,752	0	2,480	0	75,272	77,752	
						Voted-Sixth-Schedule-Garo	256	Voucher	1,976	0	0	0	1,976	1,976	
						Voted-Sixth-	261	Voucher	33,766	0	0	0	33,766	33,766	

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Department :		Health and Family Welfare    Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001    District Medical And Health Officer    South Garo Hills															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	391	Voucher	47,388	0	0	0	0	0	47,388	47,388	
						Voted-Sixth-Schedule-Garo	392	Voucher	94,722	0	0	0	0	94,722	94,722		
						Voted-Sixth-Schedule-Garo	443	Voucher	32,500	0	0	0	0	32,500	32,500		
						Voted-Sixth-Schedule-Garo	460	Voucher	2,60,548	0	0	0	0	2,60,548	2,60,548		
						Voted-Sixth-Schedule-Garo	471	Voucher	8,016	0	0	0	0	8,016	8,016		
						Voted-Sixth-Schedule-Garo	493	Voucher	88,690	0	0	0	0	88,690	88,690		
					Total Object Head-- I :							31,19,256	0	1,29,980	0	29,89,276	31,19,256
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	417	Voucher	33,840	0	0	0	0	33,840	33,840		
						Voted-Sixth-Schedule-Garo	418	Voucher	36,600	0	0	0	0	36,600	36,600		
						Voted-Sixth-Schedule-Garo	419	Voucher	36,720	0	0	0	0	36,720	36,720		
					Total Object Head-- II :							1,07,160	0	0	0	1,07,160	1,07,160
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	578	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000		
						Total Object Head-- III :							1,00,000	0	0	0	1,00,000
					Total Sub Head :							33,26,416	0	1,29,980	0	31,96,436	33,26,416
					Total Minor Head    104 :							33,26,416	0	1,29,980	0	31,96,436	33,26,416
				110	(01) Other Existing And	0	(01) Salaries, Sumtuary	Voted-Sixth-	265	Voucher	28,122	0	0	0	0	28,122	28,122

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Department :		Health and Family Welfare    Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1500001    District Medical And Health Officer    South Garo Hills													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	274	Voucher	1,71,656	0	11,900	0	1,59,756	1,71,656	
						Voted-Sixth-Schedule-Garo	504	Voucher	7,128	0	0	0	7,128	7,128	
						Total Object Head-- 1 :			2,06,906	0	11,900	0	1,95,006	2,06,906	
						Total Sub Head :			2,06,906	0	11,900	0	1,95,006	2,06,906	
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	69,060	0	0	0	69,060	69,060	
						Total Object Head-- 1 :			69,060	0	0	0	69,060	69,060	
						Total Sub Head :			69,060	0	0	0	69,060	69,060	
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	267	Voucher	96,692	0	2,600	0	94,092	96,692	
						Total Object Head-- 1 :			96,692	0	2,600	0	94,092	96,692	
						Total Sub Head :			96,692	0	2,600	0	94,092	96,692	
			Total Minor Head    110 :			3,72,658	0	14,500	0	3,58,158	3,72,658				
			Total Sub Major Head    3 :			1,25,21,680	0	5,28,260	0	1,19,93,420	1,25,21,680				
			06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	239	Voucher	5,93,178	0	47,600	0	5,45,578
Voted-Sixth-Schedule-Garo	240	Voucher						1,20,637	0	9,600	0	1,11,037	1,20,637		
Voted-Sixth-Schedule-Garo	252	Voucher						2,20,483	0	0	0	2,20,483	2,20,483		
Total Object Head-- 1 :								9,34,298	0	57,200	0	8,77,098	9,34,298		

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Department :		Health and Family Welfare Department																		
Treasury :		Baghmara Treasury																		
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																		
Month of Account:		SEP/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	580	Voucher	10,000	0	0	0	10,000	10,000						
					Total Object Head-- 13 :						10,000	0	0	0	10,000	10,000				
			Total Sub Head :						9,44,298	0	57,200	0	8,87,098	9,44,298						
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	238	Voucher	43,991	0	5,000	0	38,991	43,991						
					Voted-Sixth-Schedule-Garo	247	Voucher	78,997	0	0	0	78,997	78,997							
					Voted-Sixth-Schedule-Garo	462	Voucher	48,209	0	0	0	48,209	48,209							
			Total Object Head-- 1 :						1,71,197	0	5,000	0	1,66,197	1,71,197						
			(13) Office Expenses		Voted-Sixth-Schedule-Garo	585	Voucher	20,000	0	0	0	20,000	20,000							
			Total Object Head-- 13 :							20,000	0	0	0	20,000	20,000					
			Total Sub Head :							1,91,197	0	5,000	0	1,86,197	1,91,197					
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	262	Voucher	1,60,789	0	0	0	1,60,789	1,60,789						
					Total Object Head-- 1 :						1,60,789	0	0	0	1,60,789	1,60,789				
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	581	Voucher	10,000	0	0	0	10,000	10,000					
			Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000			
Total Sub Head :										1,70,789	0	0	0	1,70,789	1,70,789					
Total Minor Head 101 :											13,06,284	0	62,200	0	12,44,084	13,06,284				



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Baghmara Treasury															
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	266	Voucher	39,326	0	0	0	39,326	39,326			
						Total Object Head-- 1 :	39,326	0	0	0	39,326	39,326					
					02. Wages	Voted-Sixth-Schedule-Garo	420	Voucher	15,500	0	0	0	15,500	15,500			
						Total Object Head-- 2 :	15,500	0	0	0	15,500	15,500					
						Total Sub Head :	54,826	0	0	0	54,826	54,826					
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	576	Voucher	20,000	0	0	0	20,000	20,000			
						Total Object Head-- 13 :	20,000	0	0	0	20,000	20,000					
						Total Sub Head :	20,000	0	0	0	20,000	20,000					
		Total Minor Head 102 :				74,826	0	0	0	74,826	74,826						
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	78,857	0	0	0	78,857	78,857			
						Voted-Sixth-Schedule-Garo	472	Voucher	3,992	0	0	0	3,992	3,992			
					Total Object Head-- 1 :	82,849	0	0	0	82,849	82,849						
					Total Sub Head :	82,849	0	0	0	82,849	82,849						
					Total Minor Head 104 :	82,849	0	0	0	82,849	82,849						
Total Sub Major Head 6 :				14,63,959	0	62,200	0	14,01,759	14,63,959								
Total Major Head 2210 :				1,51,43,147	0	6,28,960	0	1,45,14,187	1,51,43,147								

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare   Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills																	
Month of Account:		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
Total of Month :										1,51,43,147	0	6,28,960		0	1,45,14,187	1,51,43,147			
Month of Account:		OCT/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher		1,69,275	0	0	0	1,69,275	1,69,275				
										1,69,275	0	0	0	1,69,275	1,69,275				
									Total Object Head-- I :										
			Total Sub Head :							1,69,275	0	0	0	1,69,275	1,69,275				
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher		1,67,380	0	15,000	0	1,52,380	1,67,380				
							Voted-Sixth-Schedule-Garo	131	Voucher		79,207	0	0	0	79,207	79,207			
							Voted-Sixth-Schedule-Garo	132	Voucher		79,207	0	0	0	79,207	79,207			
							Voted-Sixth-Schedule-Garo	154	Voucher		2,94,610	0	12,100	0	2,82,510	2,94,610			
							Voted-Sixth-Schedule-Garo	259	Voucher		31,045	0	0	0	31,045	31,045			
							Total Object Head-- I :			6,51,449	0	27,100	0	6,24,349	6,51,449				
			Total Sub Head :							6,51,449	0	27,100	0	6,24,349	6,51,449				
			Total Minor Head I :							8,20,724	0	27,100	0	7,93,624	8,20,724				
			Total Sub Major Head I :							8,20,724	0	27,100	0	7,93,624	8,20,724				

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																					
Department :		Health and Family Welfare    Department																					
Treasury :		Baghmara Treasury																					
D.D.O. :		1500001    District Medical And Health Officer    South Garo Hills																					
Month of Account:		OCT/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	41,503	0	7,400	0	34,103	41,503									
									Total Object Head-- 1 :						41,503	0	7,400	0	34,103	41,503			
									Total Sub Head :						41,503	0	7,400	0	34,103	41,503			
									Total Minor Head 101 :						41,503	0	7,400	0	34,103	41,503			
		102							(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	90,154	0	0	0	90,154	90,154			
			Voted-Sixth-Schedule-Garo	152	Voucher	94,163	0	4,000							0	90,163	94,163						
						Total Object Head-- 1 :									1,84,317	0	4,000	0	1,80,317	1,84,317			
						Total Sub Head :									1,84,317	0	4,000	0	1,80,317	1,84,317			
		Total Minor Head 102 :						1,84,317							0	4,000	0	1,80,317	1,84,317				
		Total Sub Major Head 2 :						2,25,820	0	11,400	0	2,14,420	2,25,820										
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	73,857	0	0	0	73,857	73,857									
									Voted-Sixth-Schedule-Garo	202	Voucher	3,33,160	0	13,900	0	3,19,260	3,33,160						
												Total Object Head-- 1 :						4,07,017	0	13,900	0	3,93,117	4,07,017
												(13) Office Expenses	Voted-Sixth-Schedule-Garo	352	Voucher	25,000	0	0	0	25,000	25,000		
																Total Object Head-- 13 :						25,000	0
									Total Sub Head :						4,32,017	0	13,900	0	4,18,117	4,32,017			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	101	Total Minor Head 101 :								4,32,017	0	13,900	0	4,18,117	4,32,017	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	119	Voucher	1,42,804	0	0	0	1,42,804	1,42,804			
						Voted-Sixth-Schedule-Garo	121	Voucher	2,78,413	0	17,100	0	2,61,313	2,78,413			
						Voted-Sixth-Schedule-Garo	122	Voucher	1,09,786	0	0	0	1,09,786	1,09,786			
						Voted-Sixth-Schedule-Garo	124	Voucher	3,20,736	0	0	0	3,20,736	3,20,736			
						Voted-Sixth-Schedule-Garo	129	Voucher	5,45,720	0	0	0	5,45,720	5,45,720			
						Voted-Sixth-Schedule-Garo	156	Voucher	43,20,992	0	2,50,600	0	40,70,392	43,20,992			
						Voted-Sixth-Schedule-Garo	158	Voucher	7,18,235	0	23,580	0	6,94,655	7,18,235			
						Voted-Sixth-Schedule-Garo	165	Voucher	78,884	0	11,800	0	67,084	78,884			
						Voted-Sixth-Schedule-Garo	256	Voucher	35,086	0	0	0	35,086	35,086			
						Voted-Sixth-Schedule-Garo	262	Voucher	1,55,881	0	0	0	1,55,881	1,55,881			
						Voted-Sixth-Schedule-Garo	297	Voucher	97,920	0	0	0	97,920	97,920			
						Voted-Sixth-Schedule-Garo	534	Voucher	64,763	0	0	0	64,763	64,763			
						Voted-Sixth-Schedule-Garo	562	Voucher	20,265	0	0	0	20,265	20,265			
						Voted-Sixth-Schedule-Garo	621	Voucher	24,105	0	0	0	24,105	24,105			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Total Object Head-- I :				69,13,590	0	3,03,080	0	66,10,510	69,13,590		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	353	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- I3 :				10,000	0	0	0	10,000	10,000			
			Total Sub Head :				69,23,590	0	3,03,080	0	66,20,510	69,23,590					
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	125	Voucher	82,873	0	0	0	82,873	82,873			
						Voted-Sixth-Schedule-Garo	159	Voucher	6,54,667	0	57,300	0	5,97,367	6,54,667			
						Voted-Sixth-Schedule-Garo	261	Voucher	6,428	0	0	0	6,428	6,428			
					Total Object Head-- I :				7,43,968	0	57,300	0	6,86,668	7,43,968			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	395	Voucher	30,000	0	0	0	30,000	30,000			
					Total Object Head-- I3 :				30,000	0	0	0	30,000	30,000			
			51.Motor Vehicles			Voted-Sixth-Schedule-Garo	428	Voucher	65,000	0	0	0	65,000	65,000			
			Total Object Head-- 51 :						65,000	0	0	0	65,000	65,000			
			Total Sub Head :						8,38,968	0	57,300	0	7,81,668	8,38,968			
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	118	Voucher	37,652	0	0	0	37,652	37,652			
						Voted-Sixth-Schedule-Garo	162	Voucher	2,22,352	0	10,800	0	2,11,552	2,22,352			
						Total Object Head-- I :				2,60,004	0	10,800	0	2,49,204	2,60,004		

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Department :		Health and Family Welfare    Department																			
Treasury :		Baghmara Treasury																			
D.D.O. :		1500001    District Medical And Health Officer    South Garo Hills																			
Month of Account:		OCT/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2210	03	103	Total Sub Head :										2,60,004	0	10,800	0	2,49,204	2,60,004			
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme																		
		104	Total Minor Head    103 :										80,22,562	0	3,71,180	0	76,51,382	80,22,562			
			(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1276	Challan	-22,662	0	0	0	-22,662	-22,662						
						Voted-Sixth-Schedule-Garo		134	Voucher	7,12,776	0	50,000	0	6,62,776	7,12,776						
						Voted-Sixth-Schedule-Garo		157	Voucher	77,752	0	2,480	0	75,272	77,752						
						Voted-Sixth-Schedule-Garo		167	Voucher	59,336	0	4,100	0	55,236	59,336						
						Voted-Sixth-Schedule-Garo		168	Voucher	17,04,074	0	73,400	0	16,30,674	17,04,074						
						Voted-Sixth-Schedule-Garo		255	Voucher	72,768	0	0	0	72,768	72,768						
						Voted-Sixth-Schedule-Garo		257	Voucher	2,89,350	0	0	0	2,89,350	2,89,350						
						Voted-Sixth-Schedule-Garo		598	Voucher	46,230	0	0	0	46,230	46,230						
						Total Object Head--    1 :										29,39,624	0	1,29,980	0	28,09,644	29,39,624
						Total Sub Head :										29,39,624	0	1,29,980	0	28,09,644	29,39,624
						Total Minor Head    104 :										29,39,624	0	1,29,980	0	28,09,644	29,39,624
		110	(01) Other Existing And New Dispensaries With	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		166	Voucher	1,71,656	0	11,900	0	1,59,756	1,71,656						

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Department :		Health and Family Welfare    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001    District Medical And Health Officer    South Garo Hills														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	260	Voucher	26,247	0	0	0	26,247	26,247		
					Total Object Head-- 1 :					1,97,903	0	11,900	0	1,86,003	1,97,903	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	396	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 13 :					30,000	0	0	0	30,000	30,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	427	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 51 :					10,000	0	0	0	10,000	10,000	
			Total Sub Head :					2,37,903	0	11,900	0	2,26,003	2,37,903			
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	69,060	0	0	0	69,060	69,060		
						Voted-Sixth-Schedule-Garo	488	Voucher	35,357	0	0	0	35,357	35,357		
					Total Object Head-- 1 :					1,04,417	0	0	0	1,04,417	1,04,417	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	351	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 13 :					30,000	0	0	0	30,000	30,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	426	Voucher	20,000	0	0	0	20,000	20,000		
			Total Object Head-- 51 :					20,000	0	0	0	20,000	20,000			
			Total Sub Head :					1,54,417	0	0	0	1,54,417	1,54,417			
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	96,692	0	2,600	0	94,092	96,692		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury :		Baghmara Treasury																												
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																												
Month of Account:		OCT/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :						96,692		0		2,600		0		94,092		96,692								
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		374		Voucher		12,000		0		0		0		12,000		12,000								
					Total Object Head-- 13 :				12,000		0		0		0		12,000		12,000											
					Total Sub Head :				1,08,692		0		2,600		0		1,06,092		1,08,692											
					Total Minor Head 110 :				5,01,012		0		14,500		0		4,86,512		5,01,012											
					Total Sub Major Head 3 :				1,18,95,215		0		5,29,560		0		1,13,65,655		1,18,95,215											
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		155		Voucher		2,20,483		0		0		0		2,20,483		2,20,483								
						Voted-Sixth-Schedule-Garo		169		Voucher		1,20,637		0		9,600		0		1,11,037		1,20,637								
						Voted-Sixth-Schedule-Garo		170		Voucher		5,93,178		0		47,600		0		5,45,578		5,93,178								
						Total Object Head-- 1 :				9,34,298		0		57,200		0		8,77,098		9,34,298										
						Total Sub Head :				9,34,298		0		57,200		0		8,77,098		9,34,298										
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		133		Voucher		78,997		0		0		0		78,997		78,997								
						Voted-Sixth-Schedule-Garo		171		Voucher		43,991		0		5,000		0		38,991		43,991								
						Voted-Sixth-Schedule-Garo		258		Voucher		8,035		0		0		0		8,035		8,035								
						Voted-Sixth-Schedule-Garo		620		Voucher		36,960		0		0		0		36,960		36,960								
						Total Object Head-- 1 :				1,67,983		0		5,000		0		1,62,983		1,67,983										



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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-				Total Sub Head :			1,67,983	0	5,000	0	1,62,983	1,67,983	
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	1,60,789	0	0	0	1,60,789	1,60,789		
									Total Object Head-- 1 :			1,60,789	0	0	0	1,60,789
			Total Sub Head :				1,60,789	0	0	0	1,60,789	1,60,789				
		Total Minor Head 101 :				12,63,070	0	62,200	0	12,00,870	12,63,070					
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration				Total Sub Head :			39,326	0	0	0	39,326	39,326	
			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	39,326	0	0	0	39,326	39,326				
							Total Object Head-- 1 :			39,326	0	0	0	39,326	39,326	
			Total Sub Head :				39,326	0	0	0	39,326	39,326				
		Total Minor Head 102 :				39,326	0	0	0	39,326	39,326					
		104	(01) Drug Control Establihment-				Total Sub Head :			78,857	0	0	0	78,857	78,857	
			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	78,857	0	0	0	78,857	78,857				
							Total Object Head-- 1 :			78,857	0	0	0	78,857	78,857	
			(13) Office Expenses	Voted-Sixth-Schedule-Garo	375	Voucher	30,000	0	0	0	30,000	30,000				
							Total Object Head-- 13 :			30,000	0	0	0	30,000	30,000	
			Total Sub Head :				1,08,857	0	0	0	1,08,857	1,08,857				
		Total Minor Head 104 :				1,08,857	0	0	0	1,08,857	1,08,857					
		Total Sub Major Head 6 :										14,11,253	0	62,200	0	13,49,053

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Department : Health and Family Welfare Department																					
Treasury : Baghmara Treasury																					
D.D.O. : 1500001 District Medical And Health Officer South Garo Hills																					
Month of Account: OCT/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610							
2210					Total Major Head		2210 :			1,43,53,012	0	6,30,260	0	1,37,22,752	1,43,53,012						
					Total of Month :					1,43,53,012	0	6,30,260	0	1,37,22,752	1,43,53,012						
Month of Account: NOV/2024																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610							
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	205	Voucher	2,32,509	0	4,000	0	2,28,509	2,32,509						
										2,32,509	0	4,000	0	2,28,509	2,32,509						
										2,32,509	0	4,000	0	2,28,509	2,32,509						
			Total Object Head-- I :							2,32,509	0	4,000	0	2,28,509	2,32,509						
			Total Sub Head :							2,32,509	0	4,000	0	2,28,509	2,32,509						
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	190	Voucher	79,207	0	0	0	79,207	79,207						
										2,94,610	0	12,100	0	2,82,510	2,94,610						
										1,77,533	0	15,000	0	1,62,533	1,77,533						
										79,207	0	0	0	79,207	79,207						
										15,022	0	0	0	15,022	15,022						
										14,279	0	0	0	14,279	14,279						
										6,59,858	0	27,100	0	6,32,758	6,59,858						
			Total Object Head-- I :							6,59,858	0	27,100	0	6,32,758	6,59,858						
					Total Sub Head :					6,59,858	0	27,100	0	6,32,758	6,59,858						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Baghmara Treasury																		
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																		
Month of Account:		NOV/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2210	01	001		Total Minor Head 1 :						8,92,367	0	31,100	0	8,61,267	8,92,367					
		Total Sub Major Head 1 :							8,92,367	0	31,100	0	8,61,267	8,92,367						
		02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	41,503	0	7,400	0	34,103	41,503					
	Total Object Head-- 1 :									41,503	0	7,400	0	34,103	41,503					
	Total Sub Head :									41,503	0	7,400	0	34,103	41,503					
	Total Minor Head 101 :									41,503	0	7,400	0	34,103	41,503					
	102									(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	204	Voucher	43,991	0	4,000	0	39,991
		Voted-Sixth-Schedule-Garo	232	Voucher	90,154	0	0	0	90,154							90,154				
		Total Object Head-- 1 :						1,34,145	0				4,000	0	1,30,145	1,34,145				
		Total Sub Head :						1,34,145	0				4,000	0	1,30,145	1,34,145				
		Total Minor Head 102 :						1,34,145	0				4,000	0	1,30,145	1,34,145				
	Total Sub Major Head 2 :							1,75,648	0	11,400	0	1,64,248	1,75,648							
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	3,33,160	0	13,900	0	3,19,260	3,33,160						
									Voted-Sixth-Schedule-Garo	237	Voucher	73,857	0	0	0	73,857	73,857			
						Total Object Head-- 1 :						4,07,017	0	13,900	0	3,93,117	4,07,017			
						Total Sub Head :						4,07,017	0	13,900	0	3,93,117	4,07,017			
						Total Minor Head 101 :														

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Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	101									4,07,017	0	13,900		0	3,93,117	4,07,017
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo		195	Voucher	1,42,804	0	0		0	1,42,804	1,42,804
							Voted-Sixth-Schedule-Garo		196	Voucher	1,09,786	0	0		0	1,09,786	1,09,786
							Voted-Sixth-Schedule-Garo		197	Voucher	1,22,306	0	11,800		2,200	1,08,306	1,22,306
							Voted-Sixth-Schedule-Garo		198	Voucher	2,78,413	0	17,100		0	2,61,313	2,78,413
							Voted-Sixth-Schedule-Garo		226	Voucher	43,70,381	0	2,50,600		0	41,19,781	43,70,381
							Voted-Sixth-Schedule-Garo		229	Voucher	7,18,235	0	23,580		0	6,94,655	7,18,235
							Voted-Sixth-Schedule-Garo		233	Voucher	5,45,720	0	0		0	5,45,720	5,45,720
							Voted-Sixth-Schedule-Garo		240	Voucher	3,20,736	0	0		0	3,20,736	3,20,736
							Voted-Sixth-Schedule-Garo		256	Voucher	1,66,712	0	0		0	1,66,712	1,66,712
							Voted-Sixth-Schedule-Garo		280	Voucher	48,209	0	0		0	48,209	48,209
							Voted-Sixth-Schedule-Garo		357	Voucher	73,921	0	0		0	73,921	73,921
							Voted-Sixth-Schedule-Garo		375	Voucher	73,677	0	0		0	73,677	73,677
							Voted-Sixth-Schedule-Garo		407	Voucher	7,435	0	0		0	7,435	7,435
							Voted-Sixth-Schedule-Garo		446	Voucher	6,16,908	0	0		0	6,16,908	6,16,908

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Total Object Head-- I :					75,95,243	0	3,03,080	2,200	72,89,963	75,95,243	
						Total Sub Head :					75,95,243	0	3,03,080	2,200	72,89,963	75,95,243	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	200	Voucher	6,11,354	0	54,500	0	5,56,854	6,11,354			
						Voted-Sixth-Schedule-Garo	234	Voucher	82,873	0	0	0	82,873	82,873			
						Total Object Head-- I :					6,94,227	0	54,500	0	6,39,727	6,94,227	
			Total Sub Head :					6,94,227	0	54,500	0	6,39,727	6,94,227				
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	187	Voucher	2,22,352	0	10,800	0	2,11,552	2,22,352			
						Voted-Sixth-Schedule-Garo	194	Voucher	37,652	0	0	0	37,652	37,652			
						Total Object Head-- I :					2,60,004	0	10,800	0	2,49,204	2,60,004	
			Total Sub Head :					2,60,004	0	10,800	0	2,49,204	2,60,004				
		Total Minor Head 103 :					85,49,474	0	3,68,380	2,200	81,78,894	85,49,474					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	191	Voucher	59,336	0	4,100	0	55,236	59,336			
						Voted-Sixth-Schedule-Garo	193	Voucher	16,87,091	0	69,400	2,200	16,15,491	16,87,091			
						Voted-Sixth-Schedule-Garo	228	Voucher	81,271	0	2,800	0	78,471	81,271			
						Voted-Sixth-Schedule-Garo	230	Voucher	7,12,776	0	50,000	0	6,62,776	7,12,776			
						Voted-Sixth-Schedule-Garo	257	Voucher	3,10,336	0	0	0	3,10,336	3,10,336			

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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	359	Voucher	34,387	0	0	0	34,387	34,387		
						Voted-Sixth-Schedule-Garo	406	Voucher	46,503	0	0	0	46,503	46,503		
						Voted-Sixth-Schedule-Garo	409	Voucher	1,91,142	0	0	0	1,91,142	1,91,142		
						Voted-Sixth-Schedule-Garo	458	Voucher	68,164	0	0	0	68,164	68,164		
						Voted-Sixth-Schedule-Garo	641	Voucher	38,027	0	0	0	38,027	38,027		
						Total Object Head-- I :			32,29,033	0	1,26,300	2,200	31,00,533	32,29,033		
						Total Sub Head :			32,29,033	0	1,26,300	2,200	31,00,533	32,29,033		
						Total Minor Head 104 :			32,29,033	0	1,26,300	2,200	31,00,533	32,29,033		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	1,71,656	0	11,900	0	1,59,756	1,71,656		
						Voted-Sixth-Schedule-Garo	255	Voucher	28,122	0	0	0	28,122	28,122		
						Total Object Head-- I :			1,99,778	0	11,900	0	1,87,878	1,99,778		
						Total Sub Head :			1,99,778	0	11,900	0	1,87,878	1,99,778		
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	235	Voucher	74,935	0	0	0	74,935	74,935		
						Total Object Head-- I :			74,935	0	0	0	74,935	74,935		
						Total Sub Head :			74,935	0	0	0	74,935	74,935		
		(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher	96,692	0	2,600	0	94,092	96,692			

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Total Object Head--   1 :				96,692	0	2,600		0	94,092	96,692
						Total Sub Head :				96,692	0	2,600		0	94,092	96,692
						Total Minor Head   110 :				3,71,405	0	14,500		0	3,56,905	3,71,405
						Total Sub Major Head   3 :				1,25,56,929	0	5,23,080	4,400	1,20,29,449	1,25,56,929	
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	6,36,491	0	50,400		0	5,86,091	6,36,491	
						Voted-Sixth-Schedule-Garo	189	Voucher	1,20,637	0	9,600		0	1,11,037	1,20,637	
						Voted-Sixth-Schedule-Garo	227	Voucher	2,20,483	0	0		0	2,20,483	2,20,483	
						Total Object Head--   1 :				9,77,611	0	60,000		0	9,17,611	9,77,611
			Total Sub Head :				9,77,611	0	60,000		0	9,17,611	9,77,611			
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	186	Voucher	43,991	0	5,000		0	38,991	43,991	
						Voted-Sixth-Schedule-Garo	243	Voucher	78,997	0	0		0	78,997	78,997	
						Voted-Sixth-Schedule-Garo	281	Voucher	48,209	0	0		0	48,209	48,209	
						Total Object Head--   1 :				1,71,197	0	5,000		0	1,66,197	1,71,197
			Total Sub Head :				1,71,197	0	5,000		0	1,66,197	1,71,197			
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	1,60,789	0	0		0	1,60,789	1,60,789	
						Total Object Head--   1 :				1,60,789	0	0		0	1,60,789	1,60,789

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Department :		Health and Family Welfare    Department																			
Treasury :		Baghmara Treasury																			
D.D.O. :		1500001    District Medical And Health Officer    South Garo Hills																			
Month of Account:		NOV/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	06	101	(10) Establishment Of Leprosy Control Unit		Total Sub Head :					1,60,789	0	0	0	0	1,60,789	1,60,789					
					Total Minor Head    101 :					13,09,597	0	65,000	0	0	12,44,597	13,09,597					
			102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	39,326	0	0	0	0	39,326	39,326					
		Total Object Head--    1 :								39,326	0	0	0	0	39,326	39,326					
		Total Sub Head :								39,326	0	0	0	0	39,326	39,326					
		Total Minor Head    102 :								39,326	0	0	0	0	39,326	39,326					
		104								(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	238	Voucher	78,857	0	0	0	0	78,857
			Total Object Head--    1 :						78,857							0	0	0	0	78,857	78,857
			Total Sub Head :						78,857							0	0	0	0	78,857	78,857
			Total Minor Head    104 :						78,857							0	0	0	0	78,857	78,857
			Total Sub Major Head    6 :						14,27,780							0	65,000	0	0	13,62,780	14,27,780
		Total Major Head    2210 :						1,50,52,724	0	6,30,580	4,400	0	1,44,17,744	1,50,52,724							
		Total of Month    :						1,50,52,724	0	6,30,580	4,400	0	1,44,17,744	1,50,52,724							
Month of Account:		DEC/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							



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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	464	Voucher	17,364	0	0	0	17,364	17,364		
						Voted-Sixth-Schedule-Garo	653	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	86	Voucher	2,36,850	0	4,000	0	2,32,850	2,36,850		
						Voted-Sixth-Schedule-Garo	860	Voucher	2,36,850	0	4,000	0	2,32,850	2,36,850		
						Total Object Head-- I :				4,98,064	0	8,000	0	4,90,064	4,98,064	
			Total Sub Head :				4,98,064	0	8,000	0	4,90,064	4,98,064				
			(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1035	Voucher	1,81,226	0	15,000	0	1,66,226	1,81,226		
						Voted-Sixth-Schedule-Garo	1036	Voucher	80,704	0	0	0	80,704	80,704		
						Voted-Sixth-Schedule-Garo	1037	Voucher	80,704	0	0	0	80,704	80,704		
						Voted-Sixth-Schedule-Garo	1164	Voucher	14,279	0	0	0	14,279	14,279		
						Voted-Sixth-Schedule-Garo	259	Voucher	1,81,226	0	15,000	0	1,66,226	1,81,226		
						Voted-Sixth-Schedule-Garo	261	Voucher	80,704	0	0	0	80,704	80,704		
						Voted-Sixth-Schedule-Garo	262	Voucher	80,704	0	0	0	80,704	80,704		
						Voted-Sixth-Schedule-Garo	275	Voucher	3,00,154	0	12,100	0	2,88,054	3,00,154		
						Voted-Sixth-Schedule-Garo	400	Voucher	31,615	0	0	0	31,615	31,615		
						Voted-Sixth-	450	Voucher	14,772	0	0	0	14,772	14,772		

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Department :		Health and Family Welfare    Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1500001    District Medical And Health Officer    South Garo Hills													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	466	Voucher	22,176	0	0	0	22,176	22,176	
						Voted-Sixth-Schedule-Garo	652	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Garo	858	Voucher	3,00,154	0	12,100	0	2,88,054	3,00,154	
						Voted-Sixth-Schedule-Garo	919	Voucher	15,298	0	0	0	15,298	15,298	
						Total Object Head-- I :				13,97,716	0	54,200	0	13,43,516	13,97,716
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	639	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- I3 :				1,00,000	0	0	0	1,00,000	1,00,000	
				Total Sub Head :				14,97,716	0	54,200	0	14,43,516	14,97,716		
				Total Minor Head I :				19,95,780	0	62,200	0	19,33,580	19,95,780		
				Total Sub Major Head I :				19,95,780	0	62,200	0	19,33,580	19,95,780		
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	458	Voucher	3,060	0	0	0	3,060	3,060	
						Voted-Sixth-Schedule-Garo	859	Voucher	42,268	0	7,400	0	34,868	42,268	
						Voted-Sixth-Schedule-Garo	87	Voucher	42,268	0	7,400	0	34,868	42,268	
						Total Object Head-- I :				87,596	0	14,800	0	72,796	87,596
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	676	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- I3 :				20,000	0	0	0	20,000	20,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																	
Month of Account:		DEC/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-						Total Sub Head :			1,07,596	0	14,800	0	92,796	1,07,596		
									Total Minor Head 101 :			1,07,596	0	14,800	0	92,796	1,07,596		
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1027	Voucher	91,888	0	0	0	91,888	91,888					
						Voted-Sixth-Schedule-Garo	257	Voucher	91,888	0	0	0	91,888	91,888					
						Voted-Sixth-Schedule-Garo	440	Voucher	3,252	0	0	0	3,252	3,252					
						Voted-Sixth-Schedule-Garo	444	Voucher	6,936	0	0	0	6,936	6,936					
						Voted-Sixth-Schedule-Garo	85	Voucher	44,804	0	4,000	0	40,804	44,804					
						Voted-Sixth-Schedule-Garo	861	Voucher	44,804	0	4,000	0	40,804	44,804					
						Total Object Head-- 1 :				2,83,572	0	8,000	0	2,75,572	2,83,572				
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	674	Voucher	20,000	0	0	0	20,000	20,000				
						Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000				
		Total Sub Head :						3,03,572	0	8,000	0	2,95,572	3,03,572						
		Total Minor Head 102 :						3,03,572	0	8,000	0	2,95,572	3,03,572						
		Total Sub Major Head 2 :						4,11,168	0	22,800	0	3,88,368	4,11,168						
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1032	Voucher	75,354	0	0	0	75,354	75,354					
						Voted-Sixth-Schedule-Garo	69	Voucher	75,354	0	0	0	75,354	75,354					

Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																																	
Department : Health and Family Welfare Department																																	
Treasury : Baghmara Treasury																																	
D.D.O. : 1500001 District Medical And Health Officer South Garo Hills																																	
Month of Account: DEC/2024																																	
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	3,39,520	0	13,900	0	3,25,620	3,39,520																			
						Voted-Sixth-Schedule-Garo	893	Voucher	3,39,520	0	13,900	0	3,25,620	3,39,520																			
						Total Object Head-- 1 :				8,29,748	0	27,800	0	8,01,948	8,29,748																		
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	609	Voucher	10,000	0	0	0	10,000	10,000																		
							Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000																	
						Total Sub Head :				8,39,748	0	27,800	0	8,11,948	8,39,748																		
		Total Minor Head 101 :				8,39,748	0	27,800	0	8,11,948	8,39,748																						
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1030	Voucher	3,27,042	0	0	0	3,27,042	3,27,042																			
						Voted-Sixth-Schedule-Garo	1034	Voucher	5,55,202	0	0	0	5,55,202	5,55,202																			
						Voted-Sixth-Schedule-Garo	1063	Voucher	49,876	0	0	0	49,876	49,876																			
						Voted-Sixth-Schedule-Garo	1064	Voucher	16,626	0	0	0	16,626	16,626																			
						Voted-Sixth-Schedule-Garo	1163	Voucher	28,609	0	0	0	28,609	28,609																			
						Voted-Sixth-Schedule-Garo	1227	Voucher	14,000	0	0	0	14,000	14,000																			
						Voted-Sixth-Schedule-Garo	278	Voucher	44,75,881	0	2,63,200	0	42,12,681	44,75,881																			
						Voted-Sixth-Schedule-Garo	349	Voucher	99,484	0	0	0	99,484	99,484																			
						Voted-Sixth-	403	Voucher	9,865	0	0	0	9,865	9,865																			

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	405	Voucher	1,69,292	0	0	0	1,69,292	1,69,292	
						Voted-Sixth-Schedule-Garo	407	Voucher	55,441	0	0	0	55,441	55,441	
						Voted-Sixth-Schedule-Garo	448	Voucher	3,43,692	0	0	0	3,43,692	3,43,692	
						Voted-Sixth-Schedule-Garo	451	Voucher	31,956	0	0	0	31,956	31,956	
						Voted-Sixth-Schedule-Garo	457	Voucher	7,944	0	0	0	7,944	7,944	
						Voted-Sixth-Schedule-Garo	459	Voucher	10,296	0	0	0	10,296	10,296	
						Voted-Sixth-Schedule-Garo	460	Voucher	21,372	0	0	0	21,372	21,372	
						Voted-Sixth-Schedule-Garo	463	Voucher	5,736	0	0	0	5,736	5,736	
						Voted-Sixth-Schedule-Garo	468	Voucher	14,735	0	0	0	14,735	14,735	
						Voted-Sixth-Schedule-Garo	483	Voucher	21,960	0	0	0	21,960	21,960	
						Voted-Sixth-Schedule-Garo	70	Voucher	3,27,042	0	0	0	3,27,042	3,27,042	
						Voted-Sixth-Schedule-Garo	734	Voucher	91,000	0	0	0	91,000	91,000	
						Voted-Sixth-Schedule-Garo	76	Voucher	1,45,378	0	0	0	1,45,378	1,45,378	
						Voted-Sixth-Schedule-Garo	80	Voucher	1,11,772	0	0	0	1,11,772	1,11,772	
						Voted-Sixth-Schedule-Garo	81	Voucher	1,26,434	0	11,800	2,200	1,12,434	1,26,434	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	82	Voucher	2,83,756	0	17,100	0	2,66,656	2,83,756		
						Voted-Sixth-Schedule-Garo	855	Voucher	69,710	0	0	0	69,710	69,710		
						Voted-Sixth-Schedule-Garo	856	Voucher	44,33,075	0	2,56,700	0	41,76,375	44,33,075		
						Voted-Sixth-Schedule-Garo	865	Voucher	1,11,772	0	0	0	1,11,772	1,11,772		
						Voted-Sixth-Schedule-Garo	866	Voucher	1,45,378	0	0	0	1,45,378	1,45,378		
						Voted-Sixth-Schedule-Garo	88	Voucher	6,71,978	0	14,580	0	6,57,398	6,71,978		
						Voted-Sixth-Schedule-Garo	886	Voucher	2,83,756	0	17,100	0	2,66,656	2,83,756		
						Voted-Sixth-Schedule-Garo	887	Voucher	1,26,434	0	11,800	0	1,14,634	1,26,434		
						Voted-Sixth-Schedule-Garo	896	Voucher	6,71,978	0	14,580	0	6,57,398	6,71,978		
						Voted-Sixth-Schedule-Garo	92	Voucher	5,55,202	0	0	0	5,55,202	5,55,202		
						Voted-Sixth-Schedule-Garo	920	Voucher	98,878	0	0	0	98,878	98,878		
						Total Object Head-- I :			1,45,12,552	0	6,06,860	2,200	1,39,03,492	1,45,12,552		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	642	Voucher	1,10,000	0	0	0	1,10,000	1,10,000		
						Total Object Head-- 13 :			1,10,000	0	0	0	1,10,000	1,10,000		
					Total Sub Head :			1,46,22,552	0	6,06,860	2,200	1,40,13,492	1,46,22,552			
			(02) Other Existing And	0	(01) Salaries	Voted-Sixth-	1029	Voucher	84,556	0	0	0	84,556	84,556		

Voucher Wise Expenditure Report  
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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare   Department																	
Treasury		Baghmara Treasury																	
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills																	
Month of Account:		DEC/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	272	Voucher	6,22,892	0	54,500	0			5,68,392	6,22,892			
						Voted-Sixth-Schedule-Garo	363	Voucher	94,961	0	0	0	94,961	94,961					
						Voted-Sixth-Schedule-Garo	452	Voucher	46,152	0	0	0	46,152	46,152					
						Voted-Sixth-Schedule-Garo	884	Voucher	6,22,892	0	54,500	0	5,68,392	6,22,892					
						Voted-Sixth-Schedule-Garo	90	Voucher	84,556	0	0	0	84,556	84,556					
					Total Object Head-- 1 :								15,56,009	0	1,09,000	0		14,47,009	15,56,009
					02. Wages	Voted-Sixth-Schedule-Garo	979	Voucher	36,600	0	0	0	36,600	36,600					
						Total Object Head-- 2 :								36,600	0	0	0	36,600	36,600
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1144	Voucher	30,000	0	0	0	30,000	30,000					
						Total Object Head-- 13 :								30,000	0	0	0	30,000	30,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	640	Voucher	20,000	0	0	0	20,000	20,000					
						Total Object Head-- 51 :								20,000	0	0	0	20,000	20,000
					Total Sub Head :								16,42,609	0	1,09,000	0		15,33,609	16,42,609
					(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	1231	Voucher	28,000	0	0	0	28,000	28,000			
								Voted-Sixth-Schedule-Garo	442	Voucher	16,488	0	0	0	16,488	16,488			
								Voted-Sixth-Schedule-Garo	455	Voucher	2,808	0	0	0	2,808	2,808			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo		74	Voucher	2,26,474	0	10,800	0	2,15,674	2,26,474	
						Voted-Sixth-Schedule-Garo		75	Voucher	38,354	0	0	0	38,354	38,354	
						Voted-Sixth-Schedule-Garo		867	Voucher	38,354	0	0	0	38,354	38,354	
						Voted-Sixth-Schedule-Garo		888	Voucher	2,26,474	0	10,800	0	2,15,674	2,26,474	
						Total Object Head-- 1 :				5,76,952	0	21,600	0	5,55,352	5,76,952	
					13. Office Expenses	Voted-Sixth-Schedule-Garo		1148	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Garo		1150	Voucher	50,000	0	0	0	50,000	50,000	
						Total Object Head-- 13 :				60,000	0	0	0	60,000	60,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		641	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- 51 :				20,000	0	0	0	20,000	20,000	
					Total Sub Head :				6,56,952	0	21,600	0	6,35,352	6,56,952		
					Total Minor Head 103 :				1,69,22,113	0	7,37,460	2,200	1,61,82,453	1,69,22,113		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1028	Voucher	7,26,822	0	50,000	0	6,76,822	7,26,822	
						Voted-Sixth-Schedule-Garo		1061	Voucher	34,387	0	0	0	34,387	34,387	
						Voted-Sixth-Schedule-Garo		273	Voucher	17,17,895	0	69,400	2,200	16,46,295	17,17,895	
						Voted-Sixth-		402	Voucher	3,96,548	0	0	0	3,96,548	3,96,548	



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	441	Voucher	1,23,036	0	0	0	1,23,036	1,23,036		
						Voted-Sixth-Schedule-Garo	445	Voucher	23,724	0	0	0	23,724	23,724		
						Voted-Sixth-Schedule-Garo	461	Voucher	4,824	0	0	0	4,824	4,824		
						Voted-Sixth-Schedule-Garo	484	Voucher	44,206	0	0	0	44,206	44,206		
						Voted-Sixth-Schedule-Garo	72	Voucher	7,26,822	0	50,000	0	6,76,822	7,26,822		
						Voted-Sixth-Schedule-Garo	78	Voucher	60,542	0	4,100	0	56,442	60,542		
						Voted-Sixth-Schedule-Garo	857	Voucher	17,17,895	0	69,400	2,200	16,46,295	17,17,895		
						Voted-Sixth-Schedule-Garo	89	Voucher	82,792	0	2,800	0	79,992	82,792		
						Voted-Sixth-Schedule-Garo	892	Voucher	60,542	0	4,100	0	56,442	60,542		
						Voted-Sixth-Schedule-Garo	894	Voucher	82,792	0	2,800	0	79,992	82,792		
						Voted-Sixth-Schedule-Garo	921	Voucher	3,09,542	0	0	0	3,09,542	3,09,542		
						Total Object Head-- I :		61,12,369	0	2,52,600	4,400	58,55,369	61,12,369			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1149	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- I3 :		1,00,000	0	0	0	1,00,000	1,00,000				
Total Sub Head :		62,12,369	0	2,52,600	4,400	59,55,369	62,12,369									

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																
Month of Account:		DEC/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	104	Total Minor Head 104 :							62,12,369	0	2,52,600		4,400	59,55,369	62,12,369		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	271	Voucher	1,74,884	0	14,400		0	1,60,484	1,74,884			
		Voted-Sixth-Schedule-Garo				406	Voucher	26,734	0	0	0	26,734	26,734					
		Voted-Sixth-Schedule-Garo				456	Voucher	12,912	0	0	0	12,912	12,912					
		Voted-Sixth-Schedule-Garo				726	Voucher	7,000	0	0	0	7,000	7,000					
		Voted-Sixth-Schedule-Garo				885	Voucher	1,74,884	0	14,400	0	1,60,484	1,74,884					
		Voted-Sixth-Schedule-Garo				918	Voucher	28,644	0	0	0	28,644	28,644					
		Total Object Head-- 1 :							4,25,058	0	28,800		0	3,96,258	4,25,058			
		Total Sub Head :							4,25,058	0	28,800		0	3,96,258	4,25,058			
		(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1031	Voucher	76,345	0	0		0	76,345	76,345				
					Voted-Sixth-Schedule-Garo	447	Voucher	5,640	0	0	0	5,640	5,640					
					Voted-Sixth-Schedule-Garo	71	Voucher	76,345	0	0	0	76,345	76,345					
					Total Object Head-- 1 :							1,58,330	0	0	0	1,58,330	1,58,330	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	673	Voucher	30,000	0	0	0	30,000	30,000				
					Total Object Head-- 13 :							30,000	0	0	0	30,000	30,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	616	Voucher	20,000	0	0	0	20,000	20,000				

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare   Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills																	
Month of Account:		DEC/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	51.Motor Vehicles	Total Object Head-- 51 :					20,000	0	0	0	20,000	20,000			
				Total Sub Head :					2,08,330	0	0	0	2,08,330	2,08,330					
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	453	Voucher	7,536	0	0	0	7,536	7,536					
				Voted-Sixth-Schedule-Garo		83	Voucher	98,576	0	2,600	0	95,976	98,576						
				Voted-Sixth-Schedule-Garo		864	Voucher	98,576	0	2,600	0	95,976	98,576						
				Total Object Head-- 1 :					2,04,688	0	5,200	0	1,99,488	2,04,688					
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1147	Voucher	12,000	0	0	0	12,000	12,000						
					Total Object Head-- 13 :					12,000	0	0	0	12,000	12,000				
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	675	Voucher	20,000	0	0	0	20,000	20,000						
					Total Object Head-- 51 :					20,000	0	0	0	20,000	20,000				
				Total Sub Head :					2,36,688	0	5,200	0	2,31,488	2,36,688					
			Total Minor Head    110 :					8,70,076	0	34,000	0	8,36,076	8,70,076						
			Total Sub Major Head    3 :					2,48,44,306	0	10,51,860	6,600	2,37,85,846	2,48,44,306						
06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	263	Voucher	2,24,611	0	0	0	2,24,611	2,24,611						
			Voted-Sixth-Schedule-Garo		279	Voucher	6,48,602	0	50,400	0	5,98,202	6,48,602							
			Voted-Sixth-Schedule-Garo		446	Voucher	48,444	0	0	0	48,444	48,444							
			Voted-Sixth-		462														

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	462	Voucher	9,024	0	0	0		9,024	9,024
								Voted-Sixth-Schedule-Garo	727	Voucher	21,000	0	0	0		21,000	21,000
								Voted-Sixth-Schedule-Garo	79	Voucher	1,22,893	0	9,600	0		1,13,293	1,22,893
								Voted-Sixth-Schedule-Garo	890	Voucher	6,48,602	0	50,400	0		5,98,202	6,48,602
								Voted-Sixth-Schedule-Garo	891	Voucher	1,22,893	0	7,600	0		1,15,293	1,22,893
								Voted-Sixth-Schedule-Garo	895	Voucher	2,24,611	0	0	0		2,24,611	2,24,611
								Total Object Head-- 1 :			20,70,680	0	1,18,000	0		19,52,680	20,70,680
								(13) Office Expenses	Voted-Sixth-Schedule-Garo	1143	Voucher	10,000	0	0	0	10,000	10,000
								Total Object Head-- 13 :			10,000	0	0	0		10,000	10,000
			Total Sub Head :								20,80,680	0	1,18,000	0		19,62,680	20,80,680
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1038	Voucher	80,494	0	0	0		80,494	80,494
								Voted-Sixth-Schedule-Garo	401	Voucher	8,186	0	0	0		8,186	8,186
								Voted-Sixth-Schedule-Garo	465	Voucher	3,252	0	0	0		3,252	3,252
								Voted-Sixth-Schedule-Garo	73	Voucher	44,804	0	5,000	0		39,804	44,804
								Voted-Sixth-Schedule-Garo	889	Voucher	44,804	0	5,000	0		39,804	44,804
								Voted-Sixth-	91	Voucher	80,494	0	0	0		80,494	80,494

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare    Department																										
Treasury :		Baghmara Treasury																										
D.D.O. :		1500001    District Medical And Health Officer    South Garo Hills																										
Month of Account:		DEC/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,62,034		0		10,000		0		2,52,034		2,62,034								
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		571		Voucher		20,000		0		0		0		20,000		20,000						
					Total Object Head-- I3 :		20,000		0		0		0		20,000		20,000											
			Total Sub Head :		2,82,034		0		10,000		0		2,72,034		2,82,034													
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		454		Voucher		18,936		0		0		0		18,936		18,936						
						Voted-Sixth-Schedule-Garo		84		Voucher		1,63,780		0		0		0		1,63,780		1,63,780						
						Voted-Sixth-Schedule-Garo		862		Voucher		1,63,780		0		0		0		1,63,780		1,63,780						
					Total Object Head-- I :		3,46,496		0		0		0		3,46,496		3,46,496											
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1142		Voucher		10,000		0		0		0		10,000		10,000						
					Total Object Head-- I3 :		10,000		0		0		0		10,000		10,000											
					Total Sub Head :		3,56,496		0		0		0		3,56,496		3,56,496											
			Total Minor Head    101 :		27,19,210		0		1,28,000		0		25,91,210		27,19,210													
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		274		Voucher		40,049		0		0		0		40,049		40,049						
						Voted-Sixth-Schedule-Garo		443		Voucher		2,892		0		0		0		2,892		2,892						
						Voted-Sixth-Schedule-Garo		863		Voucher		40,049		0		0		0		40,049		40,049						
						Total Object Head-- I :		82,990		0		0		0		82,990		82,990										

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Baghmara Treasury														
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	615	Voucher	14,690	0	0	0	14,690	14,690		
						Total Object Head-- 13 :			14,690	0	0	0	14,690	14,690		
						Total Sub Head :			97,680	0	0	0	97,680	97,680		
						Total Minor Head 102 :			97,680	0	0	0	97,680	97,680		
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1033	Voucher	80,354	0	0	0	80,354	80,354		
						Voted-Sixth-Schedule-Garo	260	Voucher	80,354	0	0	0	80,354	80,354		
						Voted-Sixth-Schedule-Garo	449	Voucher	5,988	0	0	0	5,988	5,988		
						Total Object Head-- 1 :			1,66,696	0	0	0	1,66,696	1,66,696		
						Total Sub Head :			1,66,696	0	0	0	1,66,696	1,66,696		
						Total Minor Head 104 :			1,66,696	0	0	0	1,66,696	1,66,696		
						Total Sub Major Head 6 :			29,83,586	0	1,28,000	0	28,55,586	29,83,586		
						Total Major Head 2210 :			3,02,34,840	0	12,64,860	6,600	2,89,63,380	3,02,34,840		
Total of Month :			3,02,34,840	0	12,64,860	6,600	2,89,63,380	3,02,34,840								
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		Health and Family Welfare   Department													
Treasury		Baghmara Treasury													
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	8,618	0	0	0	8,618	8,618	
						Voted-Sixth-Schedule-Garo	81	Voucher	2,280	0	0	0	2,280	2,280	
						Total Object Head-- I :			10,898	0	0	0	10,898	10,898	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	34	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- II :			10,000	0	0	0	10,000	10,000		
					Total Sub Head :			20,898	0	0	0	20,898	20,898		
				Total Minor Head I :			20,898	0	0	0	20,898	20,898			
				Total Sub Major Head I :			20,898	0	0	0	20,898	20,898			
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	54	Voucher	2,754	0	0	0	2,754	2,754	
						Voted-Sixth-Schedule-Garo	64	Voucher	73,677	0	0	0	73,677	73,677	
						Voted-Sixth-Schedule-Garo	68	Voucher	20,244	0	0	0	20,244	20,244	
						Voted-Sixth-Schedule-Garo	86	Voucher	48,564	0	0	0	48,564	48,564	
						Total Object Head-- I :			1,45,239	0	0	0	1,45,239	1,45,239	
				02. Wages	Voted-Sixth-Schedule-Garo	6	Voucher	50,000	0	0	0	50,000	50,000		
					Voted-Sixth-Schedule-Garo	8	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 2 :			1,00,000	0	0	0	1,00,000	1,00,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																
Month of Account:		JAN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	21. Materials And Supplies		Voted-Sixth-Schedule-Garo	38	Voucher	57,30,467	0	0	0		57,30,467	57,30,467		
						Total Object Head-- 21 :				57,30,467	0	0	0		57,30,467	57,30,467		
						Total Sub Head :				59,75,706	0	0	0		59,75,706	59,75,706		
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	02. Wages		Voted-Sixth-Schedule-Garo	9	Voucher	13,400	0	0	0		13,400	13,400		
						Total Object Head-- 2 :				13,400	0	0	0		13,400	13,400		
						Total Sub Head :				8,81,956	0	0	0		8,81,956	8,81,956		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	55	Voucher	22,700	0	0	0		22,700	22,700		
							Voted-Sixth-Schedule-Garo			27,612	0	0	0		27,612	27,612		
						Total Object Head-- 1 :				50,312	0	0	0		50,312	50,312		
			Total Sub Head :				50,312	0	0	0		50,312	50,312					
			Total Minor Head 103 :				68,71,062	0	0	0		68,71,062	68,71,062					
			(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	82	Voucher	2,088	0	0	0		2,088	2,088		
		Total Object Head-- 1 :				2,088	0			0	0		2,088	2,088				
		Total Sub Head :				50,312	0			0	0		50,312	50,312				
Total Minor Head 104 :				50,312	0	0	0		50,312	50,312								



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																						
Department :		Health and Family Welfare    Department																						
Treasury :		Baghmara Treasury																						
D.D.O. :		1500001    District Medical And Health Officer    South Garo Hills																						
Month of Account:		JAN/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	31	Voucher	30,000	0	0	0		30,000	30,000									
									Total Object Head-- 13 :									30,000	0	0	0	30,000	30,000	
									Total Sub Head :									32,088	0	0	0	32,088	32,088	
									Total Minor Head 110 :									32,088	0	0	0	32,088	32,088	
									Total Sub Major Head 3 :									69,53,462	0	0	0	69,53,462	69,53,462	
		06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher	16,512	0	0	0		16,512	16,512								
										Total Object Head-- 1 :									16,512	0	0	0	16,512	16,512
										Total Sub Head :									16,512	0	0	0	16,512	16,512
	(06) Public Health Dispensaries-	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	3,636	0	0	0		3,636	3,636										
								Total Object Head-- 1 :									3,636	0	0	0	3,636	3,636		
								Total Sub Head :									3,636	0	0	0	3,636	3,636		
								Total Minor Head 101 :									20,148	0	0	0	20,148	20,148		
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Garo	7	Voucher	51,500	0	0	0		51,500	51,500									
									Total Object Head-- 2 :									51,500	0	0	0	51,500	51,500	
(11) Travel Expenses, Conveyance Allowances									Voted-Sixth-Schedule-Garo	33	Voucher	10,000	0	0	0		10,000	10,000						
												Voted-Sixth-Schedule-Garo	36	Voucher	20,000	0	0	0		20,000	20,000			

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001    District Medical And Health Officer    South Garo Hills															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000		
						Total Sub Head :				81,500	0	0	0	81,500	81,500		
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo		35	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000		
						Total Sub Head :				20,000	0	0	0	20,000	20,000		
						Total Minor Head 102 :				1,01,500	0	0	0	1,01,500	1,01,500		
		104	(01) Drug Control Establihment-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		32	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000		
						Total Sub Head :				30,000	0	0	0	30,000	30,000		
						Total Minor Head 104 :				30,000	0	0	0	30,000	30,000		
						Total Sub Major Head 6 :				1,51,648	0	0	0	1,51,648	1,51,648		
			Total Major Head 2210 :				71,26,008			0	0	0	71,26,008	71,26,008			
Total of Month :						71,26,008	0			0	0	71,26,008	71,26,008				
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
												8009	-	7610			

Voucher Wise Expenditure Report  
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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Baghmara Treasury																			
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																			
Month of Account:		FEB/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	01	001	(02) Establishment Of Engineering Wing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	2,36,850	0	4,000	0	2,32,850	2,36,850							
									Total Object Head-- I :							2,36,850	0	4,000	0	2,32,850	2,36,850
									Total Sub Head :							2,36,850	0	4,000	0	2,32,850	2,36,850
			(03) District Medical Officer (Civil Surgeon' S Offices)						0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	31,615	0	0	0	31,615	31,615		
											Voted-Sixth-Schedule-Garo	162	Voucher	1,81,226	0	15,000	0	1,66,226	1,81,226		
				Voted-Sixth-Schedule-Garo	163	Voucher	80,704	0			0	0	80,704	80,704							
				Voted-Sixth-Schedule-Garo	165	Voucher	80,704	0			0	0	80,704	80,704							
				Voted-Sixth-Schedule-Garo	68	Voucher	3,00,154	0			12,100	0	2,88,054	3,00,154							
				Total Object Head-- I :							6,74,403	0	27,100	0	6,47,303	6,74,403					
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	589	Voucher	87,800		0	0	0	87,800	87,800							
					Total Object Head-- II :							87,800	0	0	0	87,800	87,800				
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	437	Voucher	1,00,000		0	0	0	1,00,000	1,00,000							
					Total Object Head-- 5I :							1,00,000	0	0	0	1,00,000	1,00,000				
			Total Sub Head :							8,62,203	0	27,100	0	8,35,103	8,62,203						
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	433	Voucher	2,35,710	0	0	0	2,35,710	2,35,710							
						Total Object Head-- 6 :							2,35,710	0	0	0	2,35,710	2,35,710			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare   Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills																	
Month of Account:		FEB/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	001	(22) Payment For Medical Treatment And Advance				Total Sub Head :			2,35,710	0	0			0	2,35,710	2,35,710		
							Total Minor Head    1 :			13,34,763	0	31,100			0	13,03,663	13,34,763		
							Total Sub Major Head    1 :			13,34,763	0	31,100			0	13,03,663	13,34,763		
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			69	Voucher	42,268	0	7,400			0	34,868	42,268	
									Total Object Head--    1 :			42,268	0	7,400			0	34,868	42,268
									Total Sub Head :			42,268	0	7,400			0	34,868	42,268
						Total Minor Head    101 :			42,268	0	7,400			0	34,868	42,268			
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			161	Voucher	91,888	0	0			0	91,888	91,888	
						Voted-Sixth-Schedule-Garo			73	Voucher	44,804	0	4,000			0	40,804	44,804	
									Total Object Head--    1 :			1,36,692	0	4,000			0	1,32,692	1,36,692
									Total Sub Head :			1,36,692	0	4,000			0	1,32,692	1,36,692
									Total Minor Head    102 :			1,36,692	0	4,000			0	1,32,692	1,36,692
						Total Sub Major Head    2 :			1,78,960	0	11,400			0	1,67,560	1,78,960			
03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			160	Voucher	75,354	0	0			0	75,354	75,354		
					Voted-Sixth-Schedule-Garo			419	Voucher	51,300	0	0			0	51,300	51,300		
					Voted-Sixth-Schedule-Garo			67	Voucher	3,39,520	0	13,900			0	3,25,620	3,39,520		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,66,174	0	13,900	0	4,52,274	4,66,174	
						Total Sub Head :				4,66,174	0	13,900	0	4,52,274	4,66,174	
						Total Minor Head 101 :				4,66,174	0	13,900	0	4,52,274	4,66,174	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	151	Voucher	1,24,913	0	0	0	1,24,913	1,24,913		
						Voted-Sixth-Schedule-Garo	159	Voucher	3,29,378	0	0	0	3,29,378	3,29,378		
						Voted-Sixth-Schedule-Garo	167	Voucher	5,55,202	0	0	0	5,55,202	5,55,202		
						Voted-Sixth-Schedule-Garo	168	Voucher	6,71,978	0	14,580	0	6,57,398	6,71,978		
						Voted-Sixth-Schedule-Garo	392	Voucher	38,943	0	0	0	38,943	38,943		
						Voted-Sixth-Schedule-Garo	422	Voucher	55,401	0	0	0	55,401	55,401		
						Voted-Sixth-Schedule-Garo	424	Voucher	1,88,603	0	0	0	1,88,603	1,88,603		
						Voted-Sixth-Schedule-Garo	425	Voucher	54,405	0	0	0	54,405	54,405		
						Voted-Sixth-Schedule-Garo	426	Voucher	24,872	0	0	0	24,872	24,872		
						Voted-Sixth-Schedule-Garo	427	Voucher	30,955	0	0	0	30,955	30,955		
						Voted-Sixth-Schedule-Garo	428	Voucher	42,872	0	0	0	42,872	42,872		
						Voted-Sixth-Schedule-Garo	429	Voucher	8,244	0	0	0	8,244	8,244		
						Voted-Sixth-	70	Voucher	44,33,075	0	2,56,700	0	41,76,375	44,33,075		

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :			Health and Family Welfare Department														
Treasury :			Baghmara Treasury														
D.D.O. :			1500001 District Medical And Health Officer South Garo Hills														
Month of Account:			FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	79	Voucher	2,83,756	0	17,100	0	2,66,656	2,83,756			
						Voted-Sixth-Schedule-Garo	80	Voucher	1,26,434	0	11,800	0	1,14,634	1,26,434			
						Voted-Sixth-Schedule-Garo	81	Voucher	1,11,772	0	0	0	1,11,772	1,11,772			
						Voted-Sixth-Schedule-Garo	82	Voucher	1,45,378	0	0	0	1,45,378	1,45,378			
						Total Object Head-- I :			72,26,181	0	3,00,180	0	69,26,001	72,26,181			
						Total Sub Head :			72,26,181	0	3,00,180	0	69,26,001	72,26,181			
						(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	164	Voucher	84,556	0	0	0	84,556	84,556
									Voted-Sixth-Schedule-Garo	391	Voucher	94,750	0	0	0	94,750	94,750
			Voted-Sixth-Schedule-Garo	519	Voucher				8,909	0	0	0	8,909	8,909			
			Voted-Sixth-Schedule-Garo	77	Voucher				6,22,892	0	54,500	0	5,68,392	6,22,892			
			Total Object Head-- I :			8,11,107	0	54,500	0	7,56,607	8,11,107						
			Total Sub Head :			8,11,107	0	54,500	0	7,56,607	8,11,107						
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	83	Voucher	38,354	0	0	0	38,354	38,354			
						Voted-Sixth-Schedule-Garo	84	Voucher	2,26,474	0	10,800	0	2,15,674	2,26,474			
						Total Object Head-- I :			2,64,828	0	10,800	0	2,54,028	2,64,828			
						Total Sub Head :			2,64,828	0	10,800	0	2,54,028	2,64,828			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	Total Minor Head 103 :									83,02,116	0	3,65,480	0	79,36,636	83,02,116
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		149	Voucher	2,83,106	0	0	0	2,83,106	2,83,106	
							Voted-Sixth-Schedule-Garo		157	Voucher	7,51,087	0	50,000	0	7,01,087	7,51,087	
							Voted-Sixth-Schedule-Garo		170	Voucher	82,792	0	2,800	0	79,992	82,792	
							Voted-Sixth-Schedule-Garo		324	Voucher	44,365	0	0	0	44,365	44,365	
							Voted-Sixth-Schedule-Garo		387	Voucher	69,182	0	0	0	69,182	69,182	
							Voted-Sixth-Schedule-Garo		390	Voucher	87,145	0	0	0	87,145	87,145	
							Voted-Sixth-Schedule-Garo		407	Voucher	3,324	0	0	0	3,324	3,324	
							Voted-Sixth-Schedule-Garo		415	Voucher	37,425	0	0	0	37,425	37,425	
							Voted-Sixth-Schedule-Garo		420	Voucher	3,68,544	0	0	0	3,68,544	3,68,544	
							Voted-Sixth-Schedule-Garo		421	Voucher	5,472	0	0	0	5,472	5,472	
							Voted-Sixth-Schedule-Garo		71	Voucher	17,20,961	0	69,600	2,200	16,49,161	17,20,961	
							Voted-Sixth-Schedule-Garo		88	Voucher	60,542	0	4,100	0	56,442	60,542	
							Total Object Head-- I :				35,13,945	0	1,26,500	2,200	33,85,245	35,13,945	
							Total Sub Head :				35,13,945	0	1,26,500	2,200	33,85,245	35,13,945	
			Total Minor Head 104 :									35,13,945	0	1,26,500	2,200	33,85,245	35,13,945

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1500001    District Medical And Health Officer    South Garo Hills													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	25,872	0	0	0	25,872	25,872	
						Voted-Sixth-Schedule-Garo	78	Voucher	1,74,884	0	14,400	0	1,60,484	1,74,884	
						Total Object Head-- 1 :					2,00,756	0	14,400	0	1,86,356
			Total Sub Head :					2,00,756	0	14,400	0	1,86,356	2,00,756		
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76	Voucher	98,576	0	2,600	0	95,976	98,576	
						Total Object Head-- 1 :					98,576	0	2,600	0	95,976
		Total Sub Head :					98,576	0	2,600	0	95,976	98,576			
		Total Minor Head 110 :					2,99,332	0	17,000	0	2,82,332	2,99,332			
		Total Sub Major Head 3 :					1,25,81,567	0	5,22,880	2,200	1,20,56,487	1,25,81,567			
		06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	2,24,611	0	0	0	2,24,611	2,24,611
Voted-Sixth-Schedule-Garo	86						Voucher	6,48,602	0	50,400	0	5,98,202	6,48,602		
Voted-Sixth-Schedule-Garo	87						Voucher	1,22,893	0	7,600	0	1,15,293	1,22,893		
Total Object Head-- 1 :							9,96,106	0	58,000	0	9,38,106	9,96,106			
Total Sub Head :					9,96,106	0	58,000	0	9,38,106	9,96,106					
(06) Public Health Dispensaries-	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	80,494	0	0	0	80,494	80,494		
					Voted-Sixth-Schedule-Garo	423	Voucher	94,697	0	0	0	94,697	94,697		



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Demand :			26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :			Health and Family Welfare   Department														
Treasury :			Baghmara Treasury														
D.D.O. :			1500001   District Medical And Health Officer   South Garo Hills														
Month of Account:			FEB/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	85	Voucher	44,804	0	5,000	0	39,804	44,804		
					Total Object Head-- 1 :					2,19,995	0	5,000	0	2,14,995	2,19,995		
					Total Sub Head :					2,19,995	0	5,000	0	2,14,995	2,19,995		
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	74	Voucher	1,63,780	0	0	0	1,63,780	1,63,780		
					Total Object Head-- 1 :					1,63,780	0	0	0	1,63,780	1,63,780		
					Total Sub Head :					1,63,780	0	0	0	1,63,780	1,63,780		
		Total Minor Head 101 :					13,79,881	0	63,000	0	13,16,881	13,79,881					
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	75	Voucher	40,049	0	0	0	40,049	40,049		
					Total Object Head-- 1 :					40,049	0	0	0	40,049	40,049		
					02. Wages		Voted-Sixth-Schedule-Garo	513	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
					Total Object Head-- 2 :					3,00,000	0	0	0	3,00,000	3,00,000		
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	512	Voucher	49,995	0	0	0	49,995	49,995		
					Total Object Head-- 13 :					49,995	0	0	0	49,995	49,995		
					Total Sub Head :					3,90,044	0	0	0	3,90,044	3,90,044		
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	511	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 13 :					10,000	0	0	0	10,000	10,000		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Baghmara Treasury														
D.D.O. :		1500001    District Medical And Health Officer    South Garo Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.				Total Sub Head :			10,000	0	0	0	0	10,000	10,000
						Total Minor Head    102 :				4,00,044	0	0	0	0	4,00,044	4,00,044
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		158	Voucher	82,544	0	0	0	82,544	82,544	
								Total Object Head--    1 :		82,544	0	0	0	82,544	82,544	
								Total Sub Head :		82,544	0	0	0	82,544	82,544	
								Total Minor Head    104 :		82,544	0	0	0	82,544	82,544	
								Total Sub Major Head    6 :		18,62,469	0	63,000	0	17,99,469	18,62,469	
		Total Major Head    2210 :				1,59,57,759	0	6,28,380	2,200	1,53,27,179	1,59,57,759					
		Total of Month    :				1,59,57,759	0	6,28,380	2,200	1,53,27,179	1,59,57,759					
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(02) Establishment Of Engineering Wing				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	2,36,850	0	4,000	0	2,32,850	2,36,850
											2,36,850	0	4,000	0	2,32,850	2,36,850

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(02) Establishment Of Engineering Wing				Total Sub Head :				2,36,850	0	4,000	0	2,32,850	2,36,850	
			(03) District Medical Officer (Civil Surgeon' S Offices)				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	3,00,154	0	12,100	0	2,88,054	3,00,154
									Voted-Sixth-Schedule-Garo	162	Voucher	80,704	0	0	0	80,704	80,704
									Voted-Sixth-Schedule-Garo	163	Voucher	80,704	0	0	0	80,704	80,704
									Voted-Sixth-Schedule-Garo	251	Voucher	1,55,469	0	25,000	0	1,30,469	1,55,469
									Voted-Sixth-Schedule-Garo	252	Voucher	11,959	0	0	0	11,959	11,959
									Voted-Sixth-Schedule-Garo	49	Voucher	15,808	0	0	0	15,808	15,808
									Voted-Sixth-Schedule-Garo	543	Voucher	13,550	0	0	0	13,550	13,550
							Total Object Head-- 1 :				6,58,348	0	37,100	0	6,21,248	6,58,348	
								02. Wages	Voted-Sixth-Schedule-Garo	590	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
							Total Object Head-- 2 :				3,00,000	0	0	0	3,00,000	3,00,000	
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	398	Voucher	20,000	0	0	0	20,000	20,000
							Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000	
								(13) Office Expenses	Voted-Sixth-Schedule-Garo	1213	Voucher	20,000	0	0	0	20,000	20,000
							Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	
								51.Motor Vehicles	Voted-Sixth-	1021	Voucher	80,000	0	0	0	80,000	80,000

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001    District Medical And Health Officer    South Garo Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles	Total Object Head-- 51 :				80,000	0	0	0	0	80,000	80,000
						Total Sub Head :				10,78,348	0	37,100	0	0	10,41,248	10,78,348
						Total Minor Head 1 :				13,15,198	0	41,100	0	0	12,74,098	13,15,198
						Total Sub Major Head 1 :				13,15,198	0	41,100	0	0	12,74,098	13,15,198
	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	42,268	0	7,400	0	0	0	34,868	42,268
						Total Object Head-- 1 :				42,268	0	7,400	0	0	34,868	42,268
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	389	Voucher	20,000	0	0	0	0	0	20,000	20,000
						Total Object Head-- 11 :				20,000	0	0	0	0	20,000	20,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1204	Voucher	20,000	0	0	0	0	0	20,000	20,000
						Total Object Head-- 13 :				20,000	0	0	0	0	20,000	20,000
					Total Sub Head :				82,268	0	7,400	0	0	0	74,868	82,268
					Total Minor Head 101 :				82,268	0	7,400	0	0	0	74,868	82,268
		102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	44,804	0	4,000	0	0	0	40,804	44,804
						Voted-Sixth-Schedule-Garo	154	Voucher	91,888	0	0	0	0	0	91,888	91,888
					Total Object Head-- 1 :				1,36,692	0	4,000	0	0	0	1,32,692	1,36,692
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	386	Voucher	20,000	0	0	0	0	0	20,000	20,000

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Department :		Health and Family Welfare   Department														
Treasury		Baghmara Treasury														
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				20,000	0	0		0	20,000	20,000
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1208	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000		
					Total Sub Head :				1,71,692	0	4,000	0	1,67,692	1,71,692		
					Total Minor Head 102 :				1,71,692	0	4,000	0	1,67,692	1,71,692		
	Total Sub Major Head 2 :								2,53,960	0	11,400	0	2,42,560	2,53,960		
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	2,62,048	0	9,000	0		0	2,53,048	2,62,048
					Voted-Sixth-Schedule-Garo	158	Voucher	79,734	0	0	0	79,734	79,734			
					Voted-Sixth-Schedule-Garo	441	Voucher	19,596	0	0	0	19,596	19,596			
					Voted-Sixth-Schedule-Garo	507	Voucher	5,844	0	0	0	5,844	5,844			
					Voted-Sixth-Schedule-Garo	588	Voucher	6,348	0	0	0	6,348	6,348			
					Voted-Sixth-Schedule-Garo	84	Voucher	77,472	0	0	0	77,472	77,472			
					Total Object Head-- 1 :				4,51,042	0	9,000	0	4,42,042	4,51,042		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	387	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000		
					(13) Office Expenses	Voted-Sixth-	1205	Voucher	12,000	0	0	0	12,000	12,000		

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Department :		Health and Family Welfare Department																										
Treasury :		Baghmara Treasury																										
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																										
Month of Account:		MAR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						<div>8009 - 7610</div>						
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Total Object Head-- 13 :										12,000		0		0		0		12,000		12,000		
						Total Sub Head :										4,83,042		0		9,000		0		4,74,042		4,83,042		
						Total Minor Head 101 :										4,83,042		0		9,000		0		4,74,042		4,83,042		
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	155	Voucher	3,29,378		0		0		0		3,29,378		3,29,378									
						Voted-Sixth-Schedule-Garo	16	Voucher	44,33,075		0		2,50,700		0		41,82,375		44,33,075									
						Voted-Sixth-Schedule-Garo	160	Voucher	4,70,650		0		0		0		4,70,650		4,70,650									
						Voted-Sixth-Schedule-Garo	359	Voucher	36,476		0		0		0		36,476		36,476									
						Voted-Sixth-Schedule-Garo	4	Voucher	1,11,772		0		0		0		1,11,772		1,11,772									
						Voted-Sixth-Schedule-Garo	440	Voucher	11,856		0		0		0		11,856		11,856									
						Voted-Sixth-Schedule-Garo	5	Voucher	1,80,760		0		11,800		0		1,68,960		1,80,760									
						Voted-Sixth-Schedule-Garo	52	Voucher	1,46,516		0		0		0		1,46,516		1,46,516									
						Voted-Sixth-Schedule-Garo	605	Voucher	15,300		0		0		0		15,300		15,300									
						Voted-Sixth-Schedule-Garo	606	Voucher	20,598		0		0		0		20,598		20,598									
						Voted-Sixth-Schedule-Garo	607	Voucher	1,00,433		0		0		0		1,00,433		1,00,433									
						Voted-Sixth-Schedule-Garo	622	Voucher	5,09,514		0		0		0		5,09,514		5,09,514									
						Voted-Sixth-Schedule-Garo	88	Voucher	1,45,378		0		0		0		1,45,378		1,45,378									

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Department :		Health and Family Welfare Department													
Treasury		Baghmara Treasury													
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	(01) Salaries	Voted-Sixth-Schedule-Garo	89	Voucher	2,83,756	0	17,100	0	2,66,656	2,83,756		
					Voted-Sixth-Schedule-Garo	93	Voucher	6,71,978	0	14,580	0	6,57,398	6,71,978		
					Total Object Head-- I :				74,67,440	0	2,94,180	0	71,73,260	74,67,440	
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	388	Voucher	20,000	0	0	0	20,000	20,000		
					Voted-Sixth-Schedule-Garo	397	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- II :				35,000	0	0	0	35,000	35,000	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1203	Voucher	10,000	0	0	0	10,000	10,000		
					Voted-Sixth-Schedule-Garo	1217	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- III :				30,000	0	0	0	30,000	30,000	
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1046	Voucher	60,000	0	0	0	60,000	60,000		
					Voted-Sixth-Schedule-Garo	481	Voucher	29,536	0	0	0	29,536	29,536		
					Total Object Head-- IV :				89,536	0	0	0	89,536	89,536	
				Total Sub Head :				76,21,976	0	2,94,180	0	73,27,796	76,21,976		
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	(01) Salaries	Voted-Sixth-Schedule-Garo	156	Voucher	84,556	0	0	0	84,556	84,556		
					Voted-Sixth-Schedule-Garo	528	Voucher	88,728	0	0	0	88,728	88,728		
					Voted-Sixth-	7	Voucher	6,26,480	0	54,700	0	5,71,780	6,26,480		

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Department :		Health and Family Welfare   Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Total Object Head-- 1 :				7,99,764	0	54,700	0	7,45,064	7,99,764	
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	400	Voucher	35,000	0	0	0	35,000	35,000	
					Total Object Head-- 11 :				35,000	0	0	0	35,000	35,000		
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1210	Voucher	43,000	0	0	0	43,000	43,000	
					Total Object Head-- 13 :				43,000	0	0	0	43,000	43,000		
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1023	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 51 :				30,000	0	0	0	30,000	30,000		
					Total Sub Head :					9,07,764	0	54,700	0	8,53,064	9,07,764	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries		Voted-Sixth-Schedule-Garo	112	Voucher	38,354	0	0	0	38,354	38,354	
							Voted-Sixth-Schedule-Garo	87	Voucher	2,26,474	0	10,800	0	2,15,674	2,26,474	
					Total Object Head-- 1 :				2,64,828	0	10,800	0	2,54,028	2,64,828		
					11. Travel Expenses		Voted-Sixth-Schedule-Garo	394	Voucher	30,000	0	0	0	30,000	30,000	
						Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000	
					13. Office Expenses		Voted-Sixth-Schedule-Garo	1218	Voucher	30,000	0	0	0	30,000	30,000	
						Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000	
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1022	Voucher	25,000	0	0	0	25,000	25,000	



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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Total Object Head-- 51 :				25,000	0	0	0	25,000	25,000	
					Total Sub Head :				3,49,828	0	10,800	0	3,39,028	3,49,828		
					Total Minor Head 103 :				88,79,568	0	3,59,680	0	85,19,888	88,79,568		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	17,21,311	0	67,600	2,200	16,51,511	17,21,311		
						Voted-Sixth-Schedule-Garo	161	Voucher	7,51,087	0	50,000	0	7,01,087	7,51,087		
						Voted-Sixth-Schedule-Garo	442	Voucher	2,664	0	0	0	2,664	2,664		
						Voted-Sixth-Schedule-Garo	53	Voucher	3,52,681	0	0	0	3,52,681	3,52,681		
						Voted-Sixth-Schedule-Garo	552	Voucher	38,593	0	0	0	38,593	38,593		
						Voted-Sixth-Schedule-Garo	602	Voucher	4,896	0	0	0	4,896	4,896		
						Voted-Sixth-Schedule-Garo	603	Voucher	8,772	0	0	0	8,772	8,772		
						Voted-Sixth-Schedule-Garo	85	Voucher	60,542	0	4,100	0	56,442	60,542		
						Voted-Sixth-Schedule-Garo	92	Voucher	82,792	0	2,800	0	79,992	82,792		
						Total Object Head-- I :				30,23,338	0	1,24,500	2,200	28,96,638	30,23,338	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	402	Voucher	50,000	0	0	0	50,000	50,000	
						Total Object Head-- II :				50,000	0	0	0	50,000	50,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1212	Voucher	40,000	0	0	0	0	40,000	40,000		
						Total Object Head-- 13 :					40,000	0	0	0	40,000	40,000	
						51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1044	Voucher	40,000	0	0	0	40,000	40,000		
					Voted-Sixth-Schedule-Garo		478	Voucher	80,000	0	0	0	80,000	80,000			
					Total Object Head-- 51 :					1,20,000	0	0	0	1,20,000	1,20,000		
					Total Sub Head :					32,33,338	0	1,24,500	2,200	31,06,638	32,33,338		
					Total Minor Head 104 :					32,33,338	0	1,24,500	2,200	31,06,638	32,33,338		
					110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	28,644	0	0	0	28,644	28,644
									Voted-Sixth-Schedule-Garo	55	Voucher	923	0	0	0	923	923
		Voted-Sixth-Schedule-Garo	6	Voucher					1,74,884	0	14,400	0	1,60,484	1,74,884			
		Total Object Head-- 1 :						2,04,451	0	14,400	0	1,90,051	2,04,451				
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	393				Voucher	20,000	0	0	0	20,000	20,000			
			Voted-Sixth-Schedule-Garo	395				Voucher	20,000	0	0	0	20,000	20,000			
			Total Object Head-- 11 :					40,000	0	0	0	40,000	40,000				
		(13) Office Expenses	Voted-Sixth-Schedule-Garo	1209				Voucher	20,000	0	0	0	20,000	20,000			
			Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																
Month of Account:		MAR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		1024	Voucher	10,000	0	0	0		10,000	10,000		
					Total Object Head-- 51 :					10,000	0	0	0		10,000	10,000		
				Total Sub Head :														
													2,74,451	0	14,400	0		2,60,051
			(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1804	Challan	-27,093	0	0	0		-27,093	-27,093		
					Total Object Head-- 1 :					-27,093	0	0	0		-27,093	-27,093		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		392	Voucher	20,000	0	0	0		20,000	20,000		
					Total Object Head-- 11 :					20,000	0	0	0		20,000	20,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1207	Voucher	40,000	0	0	0		40,000	40,000		
					Total Object Head-- 13 :					40,000	0	0	0		40,000	40,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		1047	Voucher	20,000	0	0	0		20,000	20,000		
						Voted-Sixth-Schedule-Garo		477	Voucher	30,000	0	0	0		30,000	30,000		
					Total Object Head-- 51 :					50,000	0	0	0		50,000	50,000		
					Total Sub Head :													
													82,907	0	0	0		82,907
			(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		8	Voucher	1,03,239	0	2,600	0		1,00,639	1,03,239		
					Total Object Head-- 1 :					1,03,239	0	2,600	0		1,00,639	1,03,239		
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo		401	Voucher	40,000	0	0	0		40,000	40,000		

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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				40,000	0	0	0	40,000	40,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1211	Voucher	17,000	0	0	0	17,000	17,000		
					Total Object Head-- 13 :				17,000	0	0	0	17,000	17,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1020	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Garo	480	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 51 :				30,000	0	0	0	30,000	30,000	
					Total Sub Head :				1,90,239	0	2,600	0	1,87,639	1,90,239		
					Total Minor Head 110 :				5,47,597	0	17,000	0	5,30,597	5,47,597		
					Total Sub Major Head 3 :				1,31,43,545	0	5,10,180	2,200	1,26,31,165	1,31,43,545		
					06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	6,48,602	0	50,400	0
Voted-Sixth-Schedule-Garo	86	Voucher	1,22,893	0						7,600	0	1,15,293	1,22,893			
Voted-Sixth-Schedule-Garo	91	Voucher	2,24,611	0						0	0	2,24,611	2,24,611			
Total Object Head-- 1 :				9,96,106						0	58,000	0	9,38,106	9,96,106		
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	390	Voucher	20,000						0	0	0	20,000	20,000		
Voted-Sixth-Schedule-Garo	396	Voucher	10,000	0					0	0	10,000	10,000				

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Department :		Health and Family Welfare Department																												
Treasury :		Baghmara Treasury																												
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills																												
Month of Account:		MAR/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210		06		101		(03) Small Pox		0		(11) Travel Expenses, Conveyance Allowances		Total Object Head-- 11 :				30,000		0		0		0		30,000			30,000			
										(13) Office Expenses		Voted-Sixth-Schedule-Garo		1216		Voucher		20,000		0		0		0			20,000		20,000	
										Total Object Head-- 13 :				20,000		0		0		0		0			20,000		20,000			
						51.Motor Vehicles				Voted-Sixth-Schedule-Garo		1045		Voucher		10,000		0		0		0			10,000		10,000			
						Total Object Head-- 51 :						10,000		0		0		0		0			10,000			10,000				
						Total Sub Head :						10,56,106		0		58,000		0		0			9,98,106			10,56,106				
						(06) Public Health Dispensaries-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		3		Voucher		44,804		0		5,000		0			39,804		44,804	
						Total Object Head-- 1 :						44,804		0		5,000		0		0			39,804			44,804				
						(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Garo		391		Voucher		20,000		0		0		0			20,000		20,000			
						Total Object Head-- 11 :						20,000		0		0		0		0			20,000			20,000				
						(13) Office Expenses				Voted-Sixth-Schedule-Garo		1206		Voucher		35,000		0		0		0			35,000		35,000			
						Total Object Head-- 13 :						35,000		0		0		0		0			35,000			35,000				
						Total Sub Head :						99,804		0		5,000		0		0			94,804			99,804				
						(10) Establishment Of Leprosy Control Unit		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		10		Voucher		1,63,780		0		0		0			1,63,780		1,63,780	
						Total Object Head-- 1 :						1,63,780		0		0		0		0			1,63,780			1,63,780				
						(11) Travel Expenses,				Voted-Sixth-		399		Voucher		20,000		0		0		0			20,000		20,000			

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Department :		Health and Family Welfare Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1500001 District Medical And Health Officer South Garo Hills													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :			20,000	0	0	0	0	20,000	20,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1215	Voucher	17,000	0	0	0	17,000	17,000	
					Total Object Head-- 13 :			17,000	0	0	0	17,000	17,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	479	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 51 :			30,000	0	0	0	30,000	30,000		
		Total Sub Head :			2,30,780	0	0	0	2,30,780	2,30,780					
		Total Minor Head 101 :			13,86,690	0	63,000	0	13,23,690	13,86,690					
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	40,049	0	0	0	40,049	40,049	
					Total Object Head-- 1 :			40,049	0	0	0	40,049	40,049		
					02. Wages	Voted-Sixth-Schedule-Garo	1201	Voucher	11,865	0	0	0	11,865	11,865	
						Voted-Sixth-Schedule-Garo	1202	Voucher	33,000	0	0	0	33,000	33,000	
						Voted-Sixth-Schedule-Garo	1562	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
						Voted-Sixth-Schedule-Garo	385	Voucher	3,50,000	0	0	0	3,50,000	3,50,000	
					Total Object Head-- 2 :			4,94,865	0	0	0	4,94,865	4,94,865		
					Total Sub Head :			5,34,914	0	0	0	5,34,914	5,34,914		
					(03) Food Safety Officers	0	13. Office Expenses	Voted-Sixth-	1219	Voucher	14,000	0	0	0	14,000

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Department :		Health and Family Welfare   Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1500001   District Medical And Health Officer   South Garo Hills													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	13. Office Expenses	Total Object Head-- 13 :			14,000	0	0	0	14,000	14,000		
					Total Sub Head :			14,000	0	0	0	14,000	14,000		
				Total Minor Head 102 :			5,48,914	0	0	0	5,48,914	5,48,914			
		104	(01) Drug Control Establihment-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher	82,544	0	0	0	82,544	82,544		
					Total Object Head-- 1 :			82,544	0	0	0	82,544	82,544		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	589	Voucher	40,000	0	0	0	40,000	40,000		
					Total Object Head-- 11 :			40,000	0	0	0	40,000	40,000		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1214	Voucher	42,000	0	0	0	42,000	42,000		
					Total Object Head-- 13 :			42,000	0	0	0	42,000	42,000		
					Total Sub Head :			1,64,544	0	0	0	1,64,544	1,64,544		
				Total Minor Head 104 :			1,64,544	0	0	0	1,64,544	1,64,544			
		Total Sub Major Head 6 :			21,00,148	0	63,000	0	20,37,148	21,00,148					
		Total Major Head 2210 :			1,68,12,851	0	6,25,680	2,200	1,61,84,971	1,68,12,851					
2211	00	101	(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	694	Voucher	1,78,820	0	0	0	1,78,820	1,78,820	
									Total Object Head-- 1 :			1,78,820	0	0	0

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Demand :				26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES											
Department :				Health and Family Welfare Department												
Treasury :				Baghmara Treasury												
D.D.O. :				1500001	District Medical And Health Officer South Garo Hills											
Month of Account:				MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	Total Sub Head :						1,78,820	0	0	0	1,78,820	1,78,820	
				Total Minor Head 101 :						1,78,820	0	0	0	1,78,820	1,78,820	
				Total Sub Major Head 0 :						1,78,820	0	0	0	1,78,820	1,78,820	
				Total Major Head 2211 :						1,78,820	0	0	0	1,78,820	1,78,820	
				Total of Month :						1,69,91,671	0	6,25,680	2,200	1,63,63,791	1,69,91,671	
Total of DDO 1500001 :						19,52,34,119	1,40,000	76,08,800	15,400	18,74,69,919	19,50,94,119					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															19,50,94,119	
Summary of DDO wise expenditure																
2210	01	1	(02) Establishment Of Engineering Wing			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							23,68,070
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							80,92,779
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)			0	02. Wages		Voted-Sixth-Schedule-Garo							4,10,000
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							1,33,800
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)			0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							4,45,000



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Department :	Health and Family Welfare Department						
Treasury :	Baghmara Treasury						
D.D.O. :	1500001	District Medical And Health Officer South Garo Hills					
<u>Summary of DDO wise expenditure</u>							
Offices)							
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,80,000
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	2,73,331
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	3,85,710
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,01,784
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	28,000
2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	80,000
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19,70,044
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	25,000
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	75,000
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49,85,720
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Garo	1,00,000
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	30,000

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Department :	Health and Family Welfare Department					
Treasury	Baghmara Treasury					
D.D.O. :	1500001	District Medical And Health Officer South Garo Hills				
<u>Summary of DDO wise expenditure</u>						
Facilities-						
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo72,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo8,70,81,133
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Voted-Sixth-Schedule-Garo1,00,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo1,60,120
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo3,40,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	21. Materials And Supplies	Voted-Sixth-Schedule-Garo1,06,02,395
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo89,536
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo92,57,408
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	02. Wages	Voted-Sixth-Schedule-Garo50,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo45,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo1,33,000

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Department :	Health and Family Welfare Department					
Treasury	Baghmara Treasury					
D.D.O. :	1500001	District Medical And Health Officer South Garo Hills				
<u>Summary of DDO wise expenditure</u>						
Under Basic Minimum Service Programme						
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	21. Supplies And Materials.	Voted-Sixth-Schedule-Garo8,81,956
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo1,15,000
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo32,00,009
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo40,000
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses	Voted-Sixth-Schedule-Garo1,70,000
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo45,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo3,71,37,950
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Garo2,00,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo1,97,160
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo3,65,000

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Demand :		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :		Health and Family Welfare Department					
Treasury		Baghmara Treasury					
D.D.O. :		1500001	District Medical And Health Officer South Garo Hills				
<u>Summary of DDO wise expenditure</u>							
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,20,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25,20,123
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	60,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,10,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	20,000
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16,44,516
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	30,000
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,30,000
2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	90,000
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11,74,271
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	55,000
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	51,000
2210	03	110	(03) Mobile Unit/Vehicles/Staff	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	50,000
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,15,40,273

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Department :	Health and Family Welfare Department					
Treasury :	Baghmara Treasury					
D.D.O. :	1500001 District Medical And Health Officer South Garo Hills					
<u>Summary of DDO wise expenditure</u>						
2210	06	101	(03) Small Pox	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo38,000
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo50,000
2210	06	101	(03) Small Pox	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo10,000
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo19,68,337
2210	06	101	(06) Public Health Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo30,000
2210	06	101	(06) Public Health Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo95,000
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo19,42,480
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo30,000
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo47,000
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo30,000
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo4,70,212
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Garo9,14,865
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo30,000
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo74,685
					11. Travel Expenses	Voted-Sixth-Schedule-Garo

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Department :		Health and Family Welfare Department							
Treasury :		Baghmara Treasury							
D.D.O. :		1500001	District Medical And Health Officer				South Garo Hills		
<u>Summary of DDO wise expenditure</u>									
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.		0	20,000			
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.		0	13. Office Expenses	Voted-Sixth-Schedule-Garo	44,000	
2210	06	104	(01) Drug Control Establihment-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,66,632	
2210	06	104	(01) Drug Control Establihment-		0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	75,000	
2210	06	104	(01) Drug Control Establihment-		0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,17,000	
2211	00	101	(02) Rural Family Welfare Sub-Centres		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	Centrally Sponsored Schemes	1,78,820
								19,50,94,119	

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Department :		Health and Family Welfare   Department																
Treasury		Baghmara Treasury																
D.D.O. :		1500002   Medical Superintendent Civil Hospital Bagmara																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	118	Voucher	33,500	0	0	0	33,500	33,500			
							Voted-Sixth-Schedule-Garo	242	Voucher	2,44,744	0	0	0	2,44,744	2,44,744			
							Voted-Sixth-Schedule-Garo	247	Voucher	1,55,140	0	10,300	0	1,44,840	1,55,140			
							Voted-Sixth-Schedule-Garo	250	Voucher	77,935	0	0	0	77,935	77,935			
							Voted-Sixth-Schedule-Garo	258	Voucher	20,46,031	8,000	78,300	0	19,59,731	20,38,031			
							Voted-Sixth-Schedule-Garo	260	Voucher	6,13,547	0	0	0	6,13,547	6,13,547			
							Voted-Sixth-Schedule-Garo	265	Voucher	6,32,521	0	0	0	6,32,521	6,32,521			
							Voted-Sixth-Schedule-Garo	266	Voucher	74,298	1,000	0	0	73,298	73,298			
							Voted-Sixth-Schedule-Garo	271	Voucher	1,65,788	0	10,000	0	1,55,788	1,65,788			
							Voted-Sixth-Schedule-Garo	273	Voucher	49,998	0	0	0	49,998	49,998			
							Voted-Sixth-Schedule-Garo	277	Voucher	1,27,827	0	22,000	0	1,05,827	1,27,827			
							Voted-Sixth-Schedule-Garo	354	Voucher	89,180	0	0	0	89,180	89,180			
							Voted-Sixth-Schedule-Garo	361	Voucher	96,690	0	0	0	96,690	96,690			
							Voted-Sixth-Schedule-Garo	53	Voucher	94,298	0	0	0	94,298	94,298			
Total Object Head-- I :											45,01,497	9,000	1,20,600	0	43,71,897	44,92,497		

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Department :		Health and Family Welfare    Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1500002    Medical Superintendent Civil Hospital Bagmara																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.		Total Sub Head :					45,01,497	9,000	1,20,600			0	43,71,897	44,92,497	
					Total Minor Head    110 :					45,01,497	9,000	1,20,600			0	43,71,897	44,92,497	
					Total Sub Major Head    1 :					45,01,497	9,000	1,20,600			0	43,71,897	44,92,497	
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	252	Voucher	82,894	0	5,100			0	77,794	82,894		
						Voted-Sixth-Schedule-Garo	256	Voucher	82,894	0	5,100			0	77,794	82,894		
						Voted-Sixth-Schedule-Garo	263	Voucher	9,81,761	0	82,050			0	8,99,711	9,81,761		
						Total Object Head--    1 :					11,47,549	0	92,250			0	10,55,299	11,47,549
						Total Sub Head :					11,47,549	0	92,250			0	10,55,299	11,47,549
						Total Minor Head    105 :					11,47,549	0	92,250			0	10,55,299	11,47,549
						Total Sub Major Head    5 :					11,47,549	0	92,250			0	10,55,299	11,47,549
	Total Major Head    2210 :					56,49,046	9,000	2,12,850			0	54,27,196	56,40,046					
Total of Month    :					56,49,046	9,000	2,12,850			0	54,27,196	56,40,046						
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	6,32,521	0	0			0	6,32,521	6,32,521	



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		102	Voucher	21,20,150	8,000	83,400	0	20,28,750	21,12,150	
						Voted-Sixth-Schedule-Garo		103	Voucher	96,690	0	0	0	96,690	96,690	
						Voted-Sixth-Schedule-Garo		182	Voucher	1,55,140	0	10,300	0	1,44,840	1,55,140	
						Voted-Sixth-Schedule-Garo		189	Voucher	6,91,482	0	0	0	6,91,482	6,91,482	
						Voted-Sixth-Schedule-Garo		259	Voucher	1,43,583	0	0	0	1,43,583	1,43,583	
						Voted-Sixth-Schedule-Garo		260	Voucher	2,08,394	0	0	0	2,08,394	2,08,394	
						Voted-Sixth-Schedule-Garo		374	Voucher	1,27,827	0	22,000	0	1,05,827	1,27,827	
						Voted-Sixth-Schedule-Garo		428	Voucher	1,59,782	0	10,000	0	1,49,782	1,59,782	
						Voted-Sixth-Schedule-Garo		494	Voucher	3,632	0	0	0	3,632	3,632	
						Voted-Sixth-Schedule-Garo		496	Voucher	4,784	0	0	0	4,784	4,784	
						Voted-Sixth-Schedule-Garo		497	Voucher	19,040	0	0	0	19,040	19,040	
						Voted-Sixth-Schedule-Garo		498	Voucher	30,976	0	0	0	30,976	30,976	
						Voted-Sixth-Schedule-Garo		500	Voucher	1,02,326	0	0	0	1,02,326	1,02,326	
						Voted-Sixth-Schedule-Garo		523	Voucher	8,240	0	0	0	8,240	8,240	
						Voted-Sixth-Schedule-Garo		532	Voucher	38,416	0	0	0	38,416	38,416	

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Department :		Health and Family Welfare   Department																		
Treasury :		Baghmara Treasury																		
D.D.O. :		1500002   Medical Superintendent Civil Hospital Bagmara																		
Month of Account:		MAY/2024																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	579	Voucher	71,729	0	0	0	71,729	71,729						
						Voted-Sixth-Schedule-Garo	639	Voucher	2,685	0	0	0	2,685	2,685						
						Voted-Sixth-Schedule-Garo	9	Voucher	74,298	1,000	0	0	73,298	73,298						
						Total Object Head-- I :								46,91,695	9,000	1,25,700	0	45,56,995	46,82,695	
						Total Sub Head :								46,91,695	9,000	1,25,700	0	45,56,995	46,82,695	
						Total Minor Head 110 :								46,91,695	9,000	1,25,700	0	45,56,995	46,82,695	
						Total Sub Major Head I :								46,91,695	9,000	1,25,700	0	45,56,995	46,82,695	
						05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	9,87,828	0	82,150	0	9,05,678	9,87,828	
											Voted-Sixth-Schedule-Garo	430	Voucher	99,625	0	25,000	0	74,625	99,625	
											Voted-Sixth-Schedule-Garo	495	Voucher	4,064	0	0	0	4,064	4,064	
Voted-Sixth-Schedule-Garo	499	Voucher	47,368	0	0						0	47,368	47,368							
Voted-Sixth-Schedule-Garo	506	Voucher	4,064	0	0						0	4,064	4,064							
Voted-Sixth-Schedule-Garo	615	Voucher	60,624	0	0						0	60,624	60,624							
Voted-Sixth-Schedule-Garo	87	Voucher	86,704	0	5,100						0	81,604	86,704							
Voted-Sixth-Schedule-Garo	88	Voucher	86,704	0	5,100						0	81,604	86,704							
Total Object Head-- I :																				

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Department :		Health and Family Welfare    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500002    Medical Superintendent Civil Hospital Bagmara														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance					13,76,981	0	1,17,350	0	12,59,631	13,76,981	
					02. Wages	Voted-Sixth-Schedule-Garo	153	Voucher	3,25,707	0	0	0	3,25,707	3,25,707		
						Voted-Sixth-Schedule-Garo	155	Voucher	26,934	0	0	0	26,934	26,934		
					Total Object Head-- 2 :				3,52,641	0	0	0	3,52,641	3,52,641		
					Total Sub Head :				17,29,622	0	1,17,350	0	16,12,272	17,29,622		
					Total Minor Head    105 :				17,29,622	0	1,17,350	0	16,12,272	17,29,622		
					Total Sub Major Head    5 :				17,29,622	0	1,17,350	0	16,12,272	17,29,622		
Total Major Head    2210 :				64,21,317	9,000	2,43,050	0	61,69,267	64,12,317							
Total of Month    :				64,21,317	9,000	2,43,050	0	61,69,267	64,12,317							
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	6,32,521	0	0	0	6,32,521	6,32,521		
						Voted-Sixth-Schedule-Garo	257	Voucher	8,35,468	0	15,000	0	8,20,468	8,35,468		
						Voted-Sixth-Schedule-Garo	258	Voucher	1,55,140	0	10,300	0	1,44,840	1,55,140		
						Voted-Sixth-	259	Voucher	74,298	1,000	0	0	73,298	73,298		

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Department :		Health and Family Welfare   Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500002   Medical Superintendent Civil Hospital Bagmara														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	261	Voucher	22,00,041	8,000	88,400	0	21,03,641	21,92,041		
						Voted-Sixth-Schedule-Garo	262	Voucher	96,690	0	0	0	96,690	96,690		
						Voted-Sixth-Schedule-Garo	299	Voucher	1,84,122	0	0	0	1,84,122	1,84,122		
						Voted-Sixth-Schedule-Garo	357	Voucher	29,870	0	0	0	29,870	29,870		
						Voted-Sixth-Schedule-Garo	441	Voucher	92,251	0	0	0	92,251	92,251		
						Voted-Sixth-Schedule-Garo	450	Voucher	3,54,212	0	0	0	3,54,212	3,54,212		
						Voted-Sixth-Schedule-Garo	451	Voucher	1,83,712	0	0	0	1,83,712	1,83,712		
						Voted-Sixth-Schedule-Garo	507	Voucher	4,50,548	0	0	0	4,50,548	4,50,548		
						Voted-Sixth-Schedule-Garo	508	Voucher	77,921	0	0	0	77,921	77,921		
						Voted-Sixth-Schedule-Garo	509	Voucher	79,220	0	0	0	79,220	79,220		
						Total Object Head-- 1 :			54,46,014	9,000	1,13,700	0	53,23,314	54,37,014		
						Total Sub Head :			54,46,014	9,000	1,13,700	0	53,23,314	54,37,014		
			(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo	168	Voucher	23,241	0	0	0	23,241	23,241		
						Total Object Head-- 2 :			23,241	0	0	0	23,241	23,241		
						Total Sub Head :			23,241	0	0	0	23,241	23,241		
						Total Minor Head 110 :										

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Demand :		26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare   Department																		
Treasury :		Baghmara Treasury																		
D.D.O. :		1500002   Medical Superintendent Civil Hospital Bagmara																		
Month of Account:		JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	110	Total Sub Major Head    1 :							54,69,255	9,000	1,13,700	0			53,46,555	54,60,255			
										54,69,255	9,000	1,13,700	0			53,46,555	54,60,255			
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	10,87,453	0	1,07,150	0			9,80,303	10,87,453				
						Voted-Sixth-Schedule-Garo	162	Voucher	86,704	0	5,100	0			81,604	86,704				
						Voted-Sixth-Schedule-Garo	260	Voucher	86,704	0	5,100	0			81,604	86,704				
						Total Object Head--   1 :							12,60,861	0	1,17,350	0			11,43,511	12,60,861
						Total Sub Head   :							12,60,861	0	1,17,350	0			11,43,511	12,60,861
	Total Minor Head    105 :							12,60,861	0	1,17,350	0			11,43,511	12,60,861					
	Total Sub Major Head    5 :							12,60,861	0	1,17,350	0			11,43,511	12,60,861					
	Total Major Head    2210 :							67,30,116	9,000	2,31,050	0			64,90,066	67,21,116					
Total of Month   :							67,30,116	9,000	2,31,050	0			64,90,066	67,21,116						
Month of Account:		JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	001	(22) Payment For Medical0 Treatment And Advance		06. Medical Treatment	Voted-Sixth-Schedule-Garo	521	Voucher	4,12,500	0	0	0			4,12,500	4,12,500				
						Total Object Head--   6 :							4,12,500	0	0	0			4,12,500	4,12,500

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance				Total Sub Head :				4,12,500	0	0	0	4,12,500	4,12,500
							Total Minor Head I :				4,12,500	0	0	0	4,12,500	4,12,500
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	96,690	0	0	0	96,690	96,690		
						Voted-Sixth-Schedule-Garo	139	Voucher	74,298	1,000	0	0	73,298	73,298		
						Voted-Sixth-Schedule-Garo	140	Voucher	22,03,044	8,000	88,500	0	21,06,544	21,95,044		
						Voted-Sixth-Schedule-Garo	218	Voucher	77,497	0	0	0	77,497	77,497		
						Voted-Sixth-Schedule-Garo	25	Voucher	6,32,521	0	0	0	6,32,521	6,32,521		
						Voted-Sixth-Schedule-Garo	29	Voucher	11,17,583	0	15,000	0	11,02,583	11,17,583		
						Voted-Sixth-Schedule-Garo	30	Voucher	1,55,140	0	10,300	0	1,44,840	1,55,140		
						Voted-Sixth-Schedule-Garo	631	Voucher	71,062	0	0	0	71,062	71,062		
						Voted-Sixth-Schedule-Garo	632	Voucher	2,40,927	0	0	0	2,40,927	2,40,927		
						Voted-Sixth-Schedule-Garo	633	Voucher	2,35,162	0	0	0	2,35,162	2,35,162		
						Voted-Sixth-Schedule-Garo	662	Voucher	1,10,794	0	0	0	1,10,794	1,10,794		
						Voted-Sixth-Schedule-Garo	663	Voucher	70,395	0	0	0	70,395	70,395		
						Total Object Head-- I :				50,85,113	9,000	1,13,800	0	49,62,313	50,76,113	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Baghmara Treasury																			
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara																			
Month of Account:		JUL/2024																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610			
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.				Total Sub Head :				50,85,113				9,000	1,13,800			0	49,62,313	50,76,113
			(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Garo	346	Voucher	11,300	0	0	0	11,300	11,300						
							Voted-Sixth-Schedule-Garo	347	Voucher	1,01,788	0	0	0	1,01,788	1,01,788						
							Voted-Sixth-Schedule-Garo	348	Voucher	1,02,600	0	0	0	1,02,600	1,02,600						
							Voted-Sixth-Schedule-Garo	349	Voucher	34,000	0	0	0	34,000	34,000						
						Total Object Head-- 13 :				2,49,688				0	0	0	2,49,688	2,49,688			
			21. Supplies & Materials			Voted-Sixth-Schedule-Garo	589	Voucher	7,61,711	0	0	0	7,61,711	7,61,711							
						Total Object Head-- 21 :				7,61,711				0	0	0	7,61,711	7,61,711			
			Total Sub Head :				10,11,399				0	0	0	10,11,399	10,11,399						
			Total Minor Head 110 :				60,96,512				9,000	1,13,800	0	59,73,712	60,87,512						
			Total Sub Major Head 1 :				65,09,012				9,000	1,13,800	0	63,86,212	65,00,012						
05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	86,704	0	5,100	0	81,604	86,704								
					Voted-Sixth-Schedule-Garo	181	Voucher	10,91,171	0	1,07,150	0	9,84,021	10,91,171								
					Voted-Sixth-Schedule-Garo	182	Voucher	86,704	0	5,100	0	81,604	86,704								
					Voted-Sixth-Schedule-Garo	329	Voucher	7,749	0	0	0	7,749	7,749								
					Voted-Sixth-	446	Voucher	6,435	0	0	0	6,435	6,435								

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Department :		Health and Family Welfare    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500002    Medical Superintendent Civil Hospital Bagmara														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				12,78,763	0	1,17,350	0		11,61,413	12,78,763
					02. Wages	Voted-Sixth-Schedule-Garo	520	Voucher	2,61,702	0	0	0	2,61,702	2,61,702		
						Voted-Sixth-Schedule-Garo	522	Voucher	23,718	0	0	0	23,718	23,718		
					Total Object Head-- 2 :				2,85,420	0	0	0	2,85,420	2,85,420		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	345	Voucher	70,000	0	0	0	70,000	70,000		
					Total Object Head-- 13 :				70,000	0	0	0	70,000	70,000		
					Total Sub Head :				16,34,183	0	1,17,350	0	15,16,833	16,34,183		
					Total Minor Head 105 :				16,34,183	0	1,17,350	0	15,16,833	16,34,183		
					Total Sub Major Head 5 :				16,34,183	0	1,17,350	0	15,16,833	16,34,183		
					Total Major Head 2210 :				81,43,195	9,000	2,31,150	0	79,03,045	81,34,195		
Total of Month :				81,43,195	9,000	2,31,150	0	79,03,045	81,34,195							
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	6,32,521	0	0	0		6,32,521	6,32,521	
						Voted-Sixth-	278	Voucher	22,46,918	8,000	64,300	0	21,74,618	22,38,918		



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500002   Medical Superintendent Civil Hospital Bagmara														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	279	Voucher	75,386	1,000	0	0	74,386	74,386		
						Voted-Sixth-Schedule-Garo	280	Voucher	99,488	0	0	0	99,488	99,488		
						Voted-Sixth-Schedule-Garo	333	Voucher	10,86,552	0	15,000	0	10,71,552	10,86,552		
						Voted-Sixth-Schedule-Garo	334	Voucher	1,59,573	0	10,700	0	1,48,873	1,59,573		
						Voted-Sixth-Schedule-Garo	348	Voucher	49,386	0	0	0	49,386	49,386		
						Voted-Sixth-Schedule-Garo	349	Voucher	2,66,171	0	0	0	2,66,171	2,66,171		
						Voted-Sixth-Schedule-Garo	437	Voucher	3,976	0	0	0	3,976	3,976		
						Voted-Sixth-Schedule-Garo	478	Voucher	8,766	0	0	0	8,766	8,766		
						Voted-Sixth-Schedule-Garo	602	Voucher	77,921	0	0	0	77,921	77,921		
						Voted-Sixth-Schedule-Garo	603	Voucher	35,064	0	0	0	35,064	35,064		
						Voted-Sixth-Schedule-Garo	609	Voucher	3,55,404	0	0	0	3,55,404	3,55,404		
						Total Object Head-- I :		50,97,126	9,000	90,000	0	49,98,126	50,88,126			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	234	Voucher	19,300	0	0	0	19,300	19,300		
						Total Object Head-- II :		19,300	0	0	0	19,300	19,300			
Total Sub Head :									51,16,426	9,000	90,000	0	50,17,426	51,07,426		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500002   Medical Superintendent Civil Hospital Bagmara															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	Total Minor Head    110 :						51,16,426	9,000	90,000	0	50,17,426	51,07,426			
			Total Sub Major Head    1 :						51,16,426	9,000	90,000	0	50,17,426	51,07,426			
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	274	Voucher	88,962	0	5,300	0	83,662	88,962			
						Voted-Sixth-Schedule-Garo	276	Voucher	88,962	0	5,300	0	83,662	88,962			
						Voted-Sixth-Schedule-Garo	277	Voucher	10,09,201	0	91,700	0	9,17,501	10,09,201			
						Total Object Head--   1 :						11,87,125	0	1,02,300	0	10,84,825	11,87,125
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	610	Voucher	9,320	0	0	0	9,320	9,320				
					Total Object Head--   11 :						9,320	0	0	0	9,320	9,320	
					Total Sub Head :						11,96,445	0	1,02,300	0	10,94,145	11,96,445	
	Total Minor Head    105 :						11,96,445	0	1,02,300	0	10,94,145	11,96,445					
Total Sub Major Head    5 :						11,96,445	0	1,02,300	0	10,94,145	11,96,445						
Total Major Head    2210 :						63,12,871	9,000	1,92,300	0	61,11,571	63,03,871						
Total of Month    :						63,12,871	9,000	1,92,300	0	61,11,571	63,03,871						
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Baghmara Treasury														
D.D.O. :		1500002   Medical Superintendent Civil Hospital Bagmara														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		101	Voucher	11,57,614	0	15,000		0	11,42,614	11,57,614
						Voted-Sixth-Schedule-Garo		152	Voucher	1,75,993	0	0	0	1,75,993	1,75,993	
						Voted-Sixth-Schedule-Garo		39	Voucher	21,41,410	0	53,700	0	20,87,710	21,41,410	
						Voted-Sixth-Schedule-Garo		40	Voucher	6,32,521	0	0	0	6,32,521	6,32,521	
						Voted-Sixth-Schedule-Garo		42	Voucher	99,488	0	0	0	99,488	99,488	
						Voted-Sixth-Schedule-Garo		427	Voucher	1,97,850	0	0	0	1,97,850	1,97,850	
						Voted-Sixth-Schedule-Garo		43	Voucher	75,386	0	0	0	75,386	75,386	
						Voted-Sixth-Schedule-Garo		457	Voucher	38,904	0	0	0	38,904	38,904	
						Voted-Sixth-Schedule-Garo		46	Voucher	4,97,434	0	0	0	4,97,434	4,97,434	
						Voted-Sixth-Schedule-Garo		99	Voucher	1,59,573	0	10,700	0	1,48,873	1,59,573	
						Total Object Head-- I :				51,76,173	0	79,400	0	50,96,773	51,76,173	
						Total Sub Head :				51,76,173	0	79,400	0	50,96,773	51,76,173	
						Total Minor Head 110 :				51,76,173	0	79,400	0	50,96,773	51,76,173	
						Total Sub Major Head I :				51,76,173	0	79,400	0	50,96,773	51,76,173	
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		41	Voucher	88,962	0	5,300		0	83,662	88,962
						Voted-Sixth-		44	Voucher	88,962	0	5,300		0	83,662	88,962

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Department :		Health and Family Welfare    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500002    Medical Superintendent Civil Hospital Bagmara														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	10,01,630	0	91,700	0	9,09,930	10,01,630		
									Total Object Head-- 1 :		11,79,554	0	1,02,300	0	10,77,254	11,79,554
									Total Sub Head :		11,79,554	0	1,02,300	0	10,77,254	11,79,554
									Total Minor Head    105 :		11,79,554	0	1,02,300	0	10,77,254	11,79,554
									Total Sub Major Head    5 :		11,79,554	0	1,02,300	0	10,77,254	11,79,554
									Total Major Head    2210 :		63,55,727	0	1,81,700	0	61,74,027	63,55,727
									Total of Month    :		63,55,727	0	1,81,700	0	61,74,027	63,55,727
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	1,59,573	0	10,700	0	1,48,873	1,59,573		
							120	Voucher	1,15,108	0	0	0	1,15,108	1,15,108		
							151	Voucher	6,32,521	0	0	0	6,32,521	6,32,521		
							16	Voucher	21,46,164	0	43,700	0	21,02,464	21,46,164		
							17	Voucher	11,57,614	0	15,000	0	11,42,614	11,57,614		
							196	Voucher	75,386	0	0	0	75,386	75,386		

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Demand :		26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																								
Department :		Health and Family Welfare   Department																								
Treasury		Baghmara Treasury																								
D.D.O. :		1500002   Medical Superintendent Civil Hospital Bagmara																								
Month of Account:		OCT/2024																								
Major Sub Minor   Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head   Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009      -      7610					(A.G.)	
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	99,488	0	0	0	99,488	99,488												
						Voted-Sixth-Schedule-Garo	478	Voucher	37,541	0	0	0	37,541	37,541												
						Voted-Sixth-Schedule-Garo	573	Voucher	66,341	0	0	0	66,341	66,341												
						Voted-Sixth-Schedule-Garo	574	Voucher	71,081	0	0	0	71,081	71,081												
						Voted-Sixth-Schedule-Garo	577	Voucher	36,233	0	0	0	36,233	36,233												
						Total Object Head--   I :				45,97,050	0	69,400	0	45,27,650	45,97,050											
			Total Sub Head :				45,97,050	0	69,400	0	45,27,650	45,97,050														
			(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	479	Voucher	1,30,800	0	0	0	1,30,800	1,30,800												
						Voted-Sixth-Schedule-Garo	480	Voucher	61,645	0	0	0	61,645	61,645												
						Total Object Head--   I3 :				1,92,445	0	0	0	1,92,445	1,92,445											
						Total Sub Head :				1,92,445	0	0	0	1,92,445	1,92,445											
			Total Minor Head      I10 :				47,89,495	0	69,400	0	47,20,095	47,89,495														
			Total Sub Major Head      I :				47,89,495	0	69,400	0	47,20,095	47,89,495														
05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	10,01,630	0	91,700	0	9,09,930	10,01,630													
					Voted-Sixth-Schedule-Garo	194	Voucher	88,962	0	5,300	0	83,662	88,962													
					Voted-Sixth-Schedule-Garo	195	Voucher	88,962	0	5,300	0	83,662	88,962													

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500002    Medical Superintendent Civil Hospital Bagmara														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			11,79,554	0	1,02,300	0	10,77,254	11,79,554		
					02. Wages	Voted-Sixth-Schedule-Garo	367	Voucher	2,94,351	0	0	0	2,94,351	2,94,351		
						Voted-Sixth-Schedule-Garo	467	Voucher	24,603	0	0	0	24,603	24,603		
						Total Object Head-- 2 :			3,18,954	0	0	0	3,18,954	3,18,954		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	558	Voucher	1,29,180	0	0	0	1,29,180	1,29,180		
						Total Object Head-- 11 :			1,29,180	0	0	0	1,29,180	1,29,180		
					Total Sub Head :			16,27,688	0	1,02,300	0	15,25,388	16,27,688			
					Total Minor Head 105 :			16,27,688	0	1,02,300	0	15,25,388	16,27,688			
					Total Sub Major Head 5 :			16,27,688	0	1,02,300	0	15,25,388	16,27,688			
					Total Major Head 2210 :			64,17,183	0	1,71,700	0	62,45,483	64,17,183			
Total of Month :			64,17,183	0	1,71,700	0	62,45,483	64,17,183								
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	1,80,617	0	0	0	1,80,617	1,80,617		
						Voted-Sixth-	133	Voucher	55,048	0	0	0	55,048	55,048		

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Department :		Health and Family Welfare   Department													
Treasury		Baghmara Treasury													
D.D.O. :		1500002   Medical Superintendent Civil Hospital Bagmara													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	99,488	0	0	0	99,488	99,488		
					Voted-Sixth-Schedule-Garo	141	Voucher	75,386	0	0	0	75,386	75,386		
					Voted-Sixth-Schedule-Garo	145	Voucher	6,32,521	0	0	0	6,32,521	6,32,521		
					Voted-Sixth-Schedule-Garo	146	Voucher	21,34,642	0	43,700	0	20,90,942	21,34,642		
					Voted-Sixth-Schedule-Garo	231	Voucher	11,57,614	0	15,000	0	11,42,614	11,57,614		
					Voted-Sixth-Schedule-Garo	236	Voucher	1,59,573	0	10,700	0	1,48,873	1,59,573		
					Voted-Sixth-Schedule-Garo	244	Voucher	2,94,650	0	0	0	2,94,650	2,94,650		
					Voted-Sixth-Schedule-Garo	355	Voucher	86,117	0	0	0	86,117	86,117		
					Voted-Sixth-Schedule-Garo	356	Voucher	78,763	0	0	0	78,763	78,763		
					Voted-Sixth-Schedule-Garo	358	Voucher	15,489	0	0	0	15,489	15,489		
					Voted-Sixth-Schedule-Garo	430	Voucher	48,780	0	0	0	48,780	48,780		
					Voted-Sixth-Schedule-Garo	459	Voucher	1,58,400	0	0	0	1,58,400	1,58,400		
					Voted-Sixth-Schedule-Garo	460	Voucher	5,532	0	0	0	5,532	5,532		
					Voted-Sixth-Schedule-Garo	464	Voucher	46,464	0	0	0	46,464	46,464		
					Voted-Sixth-Schedule-Garo	465	Voucher	7,392	0	0	0	7,392	7,392		

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Department :		Health and Family Welfare    Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500002    Medical Superintendent Civil Hospital Bagmara															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	470	Voucher	12,732	0	0	0	12,732	12,732			
						Voted-Sixth-Schedule-Garo	471	Voucher	93,276	0	0	0	93,276	93,276			
						Total Object Head-- 1 :			53,42,484	0	69,400	0	52,73,084	53,42,484			
						Total Sub Head :			53,42,484	0	69,400	0	52,73,084	53,42,484			
						(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	344	Voucher	33,850	0	0	0	33,850	33,850
									Total Object Head-- 13 :			33,850	0	0	0	33,850	33,850
			51. Motor Vehicle	Voted-Sixth-Schedule-Garo	343				Voucher	49,952	0	0	0	49,952	49,952		
																Total Object Head-- 51 :	
			Total Sub Head :			83,802	0	0	0	83,802	83,802						
			Total Minor Head 110 :			54,26,286	0	69,400	0	53,56,886	54,26,286						
			Total Sub Major Head 1 :			54,26,286	0	69,400	0	53,56,886	54,26,286						
			05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	142	Voucher	88,962	0	5,300	0	83,662	88,962	
								Voted-Sixth-Schedule-Garo	143	Voucher	88,962	0	5,300	0	83,662	88,962	
								Voted-Sixth-Schedule-Garo	144	Voucher	10,03,888	0	91,700	0	9,12,188	10,03,888	
Voted-Sixth-Schedule-Garo	438	Voucher						4,500	0	0	0	4,500	4,500				
Voted-Sixth-Schedule-Garo	461	Voucher						73,032	0	0	0	73,032	73,032				
Voted-Sixth-Schedule-Garo																	



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Department :		Health and Family Welfare    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500002    Medical Superintendent Civil Hospital Bagmara														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	462	Voucher	6,276	0	0	0	6,276	6,276		
						Voted-Sixth-Schedule-Garo	463	Voucher	6,276	0	0	0	6,276	6,276		
						Total Object Head-- 1 :				12,71,896	0	1,02,300	0	11,69,596	12,71,896	
						Total Sub Head :				12,71,896	0	1,02,300	0	11,69,596	12,71,896	
						Total Minor Head 105 :				12,71,896	0	1,02,300	0	11,69,596	12,71,896	
						Total Sub Major Head 5 :				12,71,896	0	1,02,300	0	11,69,596	12,71,896	
						Total Major Head 2210 :				66,98,182	0	1,71,700	0	65,26,482	66,98,182	
Total of Month :										66,98,182	0	1,71,700	0	65,26,482	66,98,182	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1022	Voucher	1,62,756	0	10,700	0	1,52,056	1,62,756		
						Voted-Sixth-Schedule-Garo	1023	Voucher	11,93,309	0	15,000	0	11,78,309	11,93,309		
						Voted-Sixth-Schedule-Garo	1077	Voucher	41,000	0	0	0	41,000	41,000		
						Voted-Sixth-Schedule-Garo	1078	Voucher	32,800	0	0	0	32,800	32,800		
						Voted-Sixth-Schedule-Garo	1079	Voucher	1,04,936	0	0	0	1,04,936	1,04,936		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Baghmara Treasury															
D.D.O. :		1500002   Medical Superintendent Civil Hospital Bagmara															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1080	Voucher	1,54,904	0	0	0		1,54,904	1,54,904	
							Voted-Sixth-Schedule-Garo	1219	Voucher	1,05,641	0	0	0		1,05,641	1,05,641	
							Voted-Sixth-Schedule-Garo	258	Voucher	11,83,908	0	15,000	0		11,68,908	11,83,908	
							Voted-Sixth-Schedule-Garo	277	Voucher	22,14,937	0	43,700	0		21,71,237	22,14,937	
							Voted-Sixth-Schedule-Garo	429	Voucher	72,401	0	0	0		72,401	72,401	
							Voted-Sixth-Schedule-Garo	433	Voucher	1,33,431	0	0	0		1,33,431	1,33,431	
							Voted-Sixth-Schedule-Garo	434	Voucher	7,40,737	0	47,600	0		6,93,137	7,40,737	
							Voted-Sixth-Schedule-Garo	467	Voucher	36,900	0	0	0		36,900	36,900	
							Voted-Sixth-Schedule-Garo	545	Voucher	1,19,000	0	0	0		1,19,000	1,19,000	
							Voted-Sixth-Schedule-Garo	63	Voucher	1,62,756	0	10,700	0		1,52,056	1,62,756	
							Voted-Sixth-Schedule-Garo	64	Voucher	1,01,336	0	0	0		1,01,336	1,01,336	
							Voted-Sixth-Schedule-Garo	65	Voucher	76,769	0	0	0		76,769	76,769	
							Voted-Sixth-Schedule-Garo	68	Voucher	6,44,137	0	0	0		6,44,137	6,44,137	
							Voted-Sixth-Schedule-Garo	870	Voucher	1,69,685	0	0	0		1,69,685	1,69,685	
							Voted-Sixth-Schedule-Garo	871	Voucher	21,95,519	0	50,700	0		21,44,819	21,95,519	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500002    Medical Superintendent Civil Hospital Bagmara														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	872	Voucher	1,01,336	0	0	0	0	1,01,336	1,01,336	
						Voted-Sixth-Schedule-Garo	873	Voucher	76,769	0	0	0	76,769	76,769		
						Voted-Sixth-Schedule-Garo	876	Voucher	6,44,137	0	0	0	6,44,137	6,44,137		
						Total Object Head-- 1 :				1,04,69,104	0	1,93,400	0	1,02,75,704	1,04,69,104	
			Total Sub Head :				1,04,69,104	0	1,93,400	0	1,02,75,704	1,04,69,104				
			(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo	308	Voucher	73,968	0	0	0	73,968	73,968		
						Voted-Sixth-Schedule-Garo	983	Voucher	24,522	0	0	0	24,522	24,522		
						Total Object Head-- 2 :				98,490	0	0	0	98,490	98,490	
				13. Office Expenses	Voted-Sixth-Schedule-Garo	1232	Voucher	94,000	0	0	0	94,000	94,000			
					Voted-Sixth-Schedule-Garo	1233	Voucher	90,000	0	0	0	90,000	90,000			
		Total Object Head-- 13 :				1,84,000	0	0	0	1,84,000	1,84,000					
		51. Motor Vehicle	Voted-Sixth-Schedule-Garo	1235	Voucher	75,000	0	0	0	75,000	75,000					
			Total Object Head-- 51 :				75,000	0	0	0	75,000	75,000				
		Total Sub Head :				3,57,490	0	0	0	3,57,490	3,57,490					
		Total Minor Head 110 :				1,08,26,594	0	1,93,400	0	1,06,33,194	1,08,26,594					
		Total Sub Major Head 1 :				1,08,26,594	0	1,93,400	0	1,06,33,194	1,08,26,594					

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Department :		Health and Family Welfare    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500002    Medical Superintendent Civil Hospital Bagmara														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	276	Voucher	10,22,191	0	91,700	0	9,30,491	10,22,191		
						Voted-Sixth-Schedule-Garo	66	Voucher	90,531	0	5,300	0	85,231	90,531		
						Voted-Sixth-Schedule-Garo	67	Voucher	90,531	0	5,300	0	85,231	90,531		
						Voted-Sixth-Schedule-Garo	874	Voucher	90,531	0	5,300	0	85,231	90,531		
						Voted-Sixth-Schedule-Garo	875	Voucher	90,531	0	5,300	0	85,231	90,531		
						Voted-Sixth-Schedule-Garo	877	Voucher	10,22,191	0	91,700	0	9,30,491	10,22,191		
						Total Object Head-- 1 :				24,06,506	0	2,04,600	0	22,01,906	24,06,506	
					02. Wages	Voted-Sixth-Schedule-Garo	474	Voucher	3,19,839	0	0	0	3,19,839	3,19,839		
						Total Object Head-- 2 :				3,19,839	0	0	0	3,19,839	3,19,839	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1234	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	
						Total Sub Head :				27,46,345	0	2,04,600	0	25,41,745	27,46,345	
					Total Minor Head    105 :				27,46,345	0	2,04,600	0	25,41,745	27,46,345		
					Total Sub Major Head    5 :				27,46,345	0	2,04,600	0	25,41,745	27,46,345		
					Total Major Head    2210 :				1,35,72,939	0	3,98,000	0	1,31,74,939	1,35,72,939		
Total of Month :				1,35,72,939	0	3,98,000	0	1,31,74,939	1,35,72,939							

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Baghmara Treasury														
D.D.O. :		1500002   Medical Superintendent Civil Hospital Bagmara														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	11,680	0	0	0	0	11,680	11,680	
						Voted-Sixth-Schedule-Garo	103	Voucher	51,749	0	0	0	51,749	51,749		
						Voted-Sixth-Schedule-Garo	50	Voucher	4,500	0	0	0	4,500	4,500		
						Voted-Sixth-Schedule-Garo	52	Voucher	4,44,544	0	28,000	0	4,16,544	4,44,544		
						Voted-Sixth-Schedule-Garo	53	Voucher	1,30,554	0	0	0	1,30,554	1,30,554		
						Voted-Sixth-Schedule-Garo	70	Voucher	26,340	0	0	0	26,340	26,340		
						Total Object Head-- 1 :			6,69,367	0	28,000	0	6,41,367	6,69,367		
					Total Sub Head :			6,69,367	0	28,000	0	6,41,367	6,69,367			
			(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	118	Voucher	72,000	0	0	0	72,000	72,000		
						Total Object Head-- 13 :			72,000	0	0	0	72,000	72,000		
					21. Supplies & Materials	Voted-Sixth-Schedule-Garo	48	Voucher	49,49,643	0	0	0	49,49,643	49,49,643		
						Total Object Head-- 21 :			49,49,643	0	0	0	49,49,643	49,49,643		
						Total Sub Head :			50,21,643	0	0	0	50,21,643	50,21,643		
			Total Minor Head 110 :			56,91,010	0	28,000	0	56,63,010	56,91,010					
			Total Sub Major Head 1 :			56,91,010	0	28,000	0	56,63,010	56,91,010					
05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	2,378	0	0	0	0	2,378	2,378		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Baghmara Treasury														
D.D.O. :		1500002   Medical Superintendent Civil Hospital Bagmara														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	38,483	0	0	0	38,483	38,483		
Total Object Head-- 1 :										40,861	0	0	0	40,861	40,861	
Total Sub Head :										40,861	0	0	0	40,861	40,861	
Total Minor Head    105 :										40,861	0	0	0	40,861	40,861	
Total Sub Major Head    5 :										40,861	0	0	0	40,861	40,861	
Total Major Head    2210 :										57,31,871	0	28,000	0	57,03,871	57,31,871	
Total of Month    :										57,31,871	0	28,000	0	57,03,871	57,31,871	
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,01,336	0	0	0	1,01,336	1,01,336		
						Voted-Sixth-Schedule-Garo	12	Voucher	76,769	0	0	0	76,769	76,769		
						Voted-Sixth-Schedule-Garo	155	Voucher	12,13,777	0	15,000	0	11,98,777	12,13,777		
						Voted-Sixth-Schedule-Garo	156	Voucher	1,62,756	0	10,700	0	1,52,056	1,62,756		
						Voted-Sixth-Schedule-Garo	16	Voucher	21,45,183	0	50,700	0	20,94,483	21,45,183		
						Voted-Sixth-Schedule-Garo	17	Voucher	6,07,417	0	0	0	6,07,417	6,07,417		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500002    Medical Superintendent Civil Hospital Bagmara														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	1,68,210	0	0	0	1,68,210	1,68,210		
						Voted-Sixth-Schedule-Garo	172	Voucher	50,865	0	0	0	50,865	50,865		
						Voted-Sixth-Schedule-Garo	323	Voucher	38,613	0	0	0	38,613	38,613		
						Voted-Sixth-Schedule-Garo	381	Voucher	72,401	0	0	0	72,401	72,401		
						Voted-Sixth-Schedule-Garo	386	Voucher	58,708	0	0	0	58,708	58,708		
						Voted-Sixth-Schedule-Garo	388	Voucher	37,032	0	0	0	37,032	37,032		
						Voted-Sixth-Schedule-Garo	399	Voucher	33,871	0	0	0	33,871	33,871		
						Voted-Sixth-Schedule-Garo	400	Voucher	70,928	0	0	0	70,928	70,928		
						Voted-Sixth-Schedule-Garo	414	Voucher	10,010	0	0	0	10,010	10,010		
						Total Object Head-- I :		48,47,876	0	76,400	0	47,71,476	48,47,876			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	514	Voucher	64,270	0	0	0	64,270	64,270		
						Total Object Head-- II :		64,270	0	0	0	64,270	64,270			
					Total Sub Head :		49,12,146	0	76,400	0	48,35,746	49,12,146				
			(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo	330	Voucher	12,462	0	0	0	12,462	12,462		
						Total Object Head-- 2 :		12,462	0	0	0	12,462	12,462			
						13. Office Expenses	Voted-Sixth-	554	Voucher	31,000	0	0	0	31,000	31,000	

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Department :		Health and Family Welfare    Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1500002    Medical Superintendent Civil Hospital Bagmara																
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	110	(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Total Object Head-- 13 :				31,000	0	0	0	0	31,000	31,000		
						Total Sub Head :				43,462	0	0	0	0	43,462	43,462		
						Total Minor Head 110 :				49,55,608	0	76,400	0	0	48,79,208	49,55,608		
						Total Sub Major Head 1 :				49,55,608	0	76,400	0	0	48,79,208	49,55,608		
	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				13	Voucher	90,531	0	5,300	0	85,231	90,531	
						Voted-Sixth-Schedule-Garo				14	Voucher	90,531	0	5,300	0	85,231	90,531	
						Voted-Sixth-Schedule-Garo				15	Voucher	9,42,367	0	86,700	0	8,55,667	9,42,367	
						Total Object Head-- 1 :				11,23,429	0	97,300	0	0	10,26,129	11,23,429		
					34. Schorlarships And Stipends	Voted-Sixth-Schedule-Garo				516	Voucher	1,19,397	0	0	0	0	1,19,397	1,19,397
						Total Object Head-- 34 :				1,19,397	0	0	0	0	1,19,397	1,19,397		
						Total Sub Head :				12,42,826	0	97,300	0	0	11,45,526	12,42,826		
						Total Minor Head 105 :				12,42,826	0	97,300	0	0	11,45,526	12,42,826		
						Total Sub Major Head 5 :				12,42,826	0	97,300	0	0	11,45,526	12,42,826		
						Total Major Head 2210 :				61,98,434	0	1,73,700	0	0	60,24,734	61,98,434		
						Total of Month :				61,98,434	0	1,73,700	0	0	60,24,734	61,98,434		
Month of Account:						MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type										



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Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500002 Medical Superintendent Civil Hospital Bagmara															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	422	Voucher	75,000	0	0	0	75,000	75,000			
									Total Object Head-- 6 :	75,000	0	0	0	75,000	75,000		
									Total Sub Head :	75,000	0	0	0	75,000	75,000		
									Total Minor Head I :	75,000	0	0	0	75,000	75,000		
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1097	Voucher	90,000	0	0	0	90,000	90,000			
						Voted-Sixth-Schedule-Garo	1320	Voucher	80,000	0	0	0	80,000	80,000			
						Voted-Sixth-Schedule-Garo	157	Voucher	1,62,756	0	10,700	0	1,52,056	1,62,756			
						Voted-Sixth-Schedule-Garo	165	Voucher	11,60,297	0	15,000	0	11,45,297	11,60,297			
						Voted-Sixth-Schedule-Garo	174	Voucher	2,24,759	0	0	0	2,24,759	2,24,759			
						Voted-Sixth-Schedule-Garo	177	Voucher	38,498	0	0	0	38,498	38,498			
						Voted-Sixth-Schedule-Garo	178	Voucher	70,690	0	0	0	70,690	70,690			
						Voted-Sixth-Schedule-Garo	179	Voucher	98,042	0	0	0	98,042	98,042			
						Voted-Sixth-Schedule-Garo	238	Voucher	17,768	0	0	0	17,768	17,768			
						Voted-Sixth-Schedule-Garo	360	Voucher	43,668	0	0	0	43,668	43,668			
						Voted-Sixth-Schedule-Garo	382	Voucher	3,02,347	0	0	0	3,02,347	3,02,347			
						Voted-Sixth-Schedule-Garo	423	Voucher	18,377	0	0	0	18,377	18,377			

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Demand :				26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare   Department												
Treasury :				Baghmara Treasury												
D.D.O. :				1500002   Medical Superintendent Civil Hospital Bagmara												
Month of Account:				MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		427	Voucher	34,000	0	0	0	0	34,000	34,000	
					Voted-Sixth-Schedule-Garo		522	Voucher	71,007	0	0	0	71,007	71,007		
					Voted-Sixth-Schedule-Garo		58	Voucher	7,000	0	0	0	7,000	7,000		
					Voted-Sixth-Schedule-Garo		634	Voucher	4,10,689	0	0	0	4,10,689	4,10,689		
					Voted-Sixth-Schedule-Garo		77	Voucher	6,07,417	8,000	0	0	5,99,417	5,99,417		
					Voted-Sixth-Schedule-Garo		78	Voucher	22,06,744	8,000	50,700	0	21,48,044	21,98,744		
					Voted-Sixth-Schedule-Garo		79	Voucher	76,769	1,000	0	0	75,769	75,769		
					Voted-Sixth-Schedule-Garo		90	Voucher	1,01,336	0	0	0	1,01,336	1,01,336		
					Total Object Head-- I :				58,22,164	17,000	76,400	0	57,28,764	58,05,164		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1094	Voucher	39,200	0	0	0	39,200	39,200		
					Voted-Sixth-Schedule-Garo		1095	Voucher	39,200	0	0	0	39,200	39,200		
					Voted-Sixth-Schedule-Garo		1142	Voucher	39,200	0	0	0	39,200	39,200		
					Voted-Sixth-Schedule-Garo		1532	Voucher	21,984	0	0	0	21,984	21,984		
					Voted-Sixth-Schedule-Garo		1533	Voucher	28,600	0	0	0	28,600	28,600		
				Total Object Head-- II :				1,68,184	0	0	0	1,68,184	1,68,184			
				(13) Office Expenses		Voted-Sixth-		1328	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare   Department																		
Treasury :		Baghmara Treasury																		
D.D.O. :		1500002   Medical Superintendent Civil Hospital Bagmara																		
Month of Account:		MAR/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(13) Office Expenses	Total Object Head-- 13 :					1,00,000	0	0	0	1,00,000	1,00,000				
						Total Sub Head :					60,90,348	17,000	76,400	0	59,96,948	60,73,348				
			(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo	1534	Voucher	65,526	0	0	0	65,526	65,526						
									Total Object Head-- 2 :					65,526	0	0	0	65,526	65,526	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	1132	Voucher	1,24,590	0	0	0	1,24,590	1,24,590						
									Voted-Sixth-Schedule-Garo	1325	Voucher	36,000	0	0	0	36,000	36,000			
												Voted-Sixth-Schedule-Garo	902	Voucher	21,000	0	0	0	21,000	21,000
															Voted-Sixth-Schedule-Garo	903	Voucher	54,810	0	0
												Total Object Head-- 13 :						2,36,400	0	0
									51. Motor Vehicle	Voted-Sixth-Schedule-Garo	1316	Voucher	75,000	0	0	0	75,000	75,000		
					Total Object Head-- 51 :								75,000	0	0	0	75,000	75,000		
					Total Sub Head :					3,76,926	0	0	0	3,76,926	3,76,926					
					Total Minor Head 110 :					64,67,274	17,000	76,400	0	63,73,874	64,50,274					
					Total Sub Major Head 1 :					65,42,274	17,000	76,400	0	64,48,874	65,25,274					
05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	426	Voucher	21,000	0	0	0	21,000	21,000							
					Voted-Sixth-Schedule-Garo	536	Voucher	95,667	0	0	0	95,667	95,667							
					Voted-Sixth-	632														

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500002   Medical Superintendent Civil Hospital Bagmara														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	632	Voucher	1,57,668	0	0	0	1,57,668	1,57,668		
						Voted-Sixth-Schedule-Garo	76	Voucher	9,42,367	0	77,700	0	8,64,667	9,42,367		
						Voted-Sixth-Schedule-Garo	80	Voucher	90,531	0	5,300	0	85,231	90,531		
						Voted-Sixth-Schedule-Garo	81	Voucher	90,531	0	5,300	0	85,231	90,531		
						Total Object Head-- 1 :				13,97,764	0	88,300	0	13,09,464	13,97,764	
					02. Wages	Voted-Sixth-Schedule-Garo	904	Voucher	3,01,903	0	0	0	3,01,903	3,01,903		
						Total Object Head-- 2 :				3,01,903	0	0	0	3,01,903	3,01,903	
					34. Schorlarships And Stipends	Voted-Sixth-Schedule-Garo	353	Voucher	1,53,859	0	0	0	1,53,859	1,53,859		
						Total Object Head-- 34 :				1,53,859	0	0	0	1,53,859	1,53,859	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1317	Voucher	1,49,970	0	0	0	1,49,970	1,49,970		
						Total Object Head-- 51 :				1,49,970	0	0	0	1,49,970	1,49,970	
					Total Sub Head :				20,03,496	0	88,300	0	19,15,196	20,03,496		
					Total Minor Head    105 :				20,03,496	0	88,300	0	19,15,196	20,03,496		
					Total Sub Major Head    5 :				20,03,496	0	88,300	0	19,15,196	20,03,496		
					Total Major Head        2210 :				85,45,770	17,000	1,64,700	0	83,64,070	85,28,770		
					Total of Month        :				85,45,770	17,000	1,64,700	0	83,64,070	85,28,770		

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Treasury :	Baghmara Treasury										
D.D.O. :	1500002 Medical Superintendent Civil Hospital Bagmara										
Total of DDO				1500002 :		8,67,76,651	62,000	23,99,900	0	8,43,14,751	8,67,14,651
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total ( Original +Reconcilation+IA ) :										8,67,14,651	
Summary of DDO wise expenditure											
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo					4,87,500
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					6,16,83,663
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					2,51,754
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					1,00,000
2210	01	110	(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo					1,99,719
2210	01	110	(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo					9,99,383
2210	01	110	(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials	Voted-Sixth-Schedule-Garo					57,11,354
2210	01	110	(36) Baghmarat Civil Hospital (Including Improvement Thereof)	0	51. Motor Vehicle	Voted-Sixth-Schedule-Garo					1,99,952
2210	05	105	(03) Training	1	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					1,48,50,843
2210	05	105	(03) Training	1	02. Wages	Voted-Sixth-Schedule-Garo					15,78,757
2210	05	105	(03) Training	1	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					1,38,500

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Department :	Health and Family Welfare Department					
Treasury :	Baghmara Treasury					
D.D.O. :	1500002 Medical Superintendent Civil Hospital Bagmara					
<u>Summary of DDO wise expenditure</u>						
2210	05	105	(03) Training	1	(13) Office Expenses	Voted-Sixth-Schedule-Garo90,000
2210	05	105	(03) Training	1	34. Schorlarships And Stipends	Voted-Sixth-Schedule-Garo2,73,256
2210	05	105	(03) Training	1	51.Motor Vehicles	Voted-Sixth-Schedule-Garo1,49,970
						8,67,14,651

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500003 Additional District And Health And Officer South Garo Hills Baghmara														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	212	Voucher	3,91,344	6,000	10,000	6,600		3,68,744	3,85,344
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	213	Voucher	40,103	0	0	0		40,103	40,103
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	215	Voucher	1,11,951	0	0	0		1,11,951	1,11,951
						Total Object Head-- I :				5,43,398	6,000	10,000	6,600		5,20,798	5,37,398
						Total Sub Head :				5,43,398	6,000	10,000	6,600		5,20,798	5,37,398
						Total Minor Head I :				5,43,398	6,000	10,000	6,600		5,20,798	5,37,398
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	211	Voucher	7,14,744	0	51,590	2,200		6,60,954	7,14,744
							Voted-Sixth-Schedule-Garo	359	Voucher	84,824	0	7,000	0		77,824	84,824
						Total Object Head-- I :				7,99,568	0	58,590	2,200		7,38,778	7,99,568
						Total Sub Head :				7,99,568	0	58,590	2,200		7,38,778	7,99,568
						Total Minor Head I :				7,99,568	0	58,590	2,200		7,38,778	7,99,568
			(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	134	Voucher	80,642	0	0	0		80,642	80,642
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	214	Voucher	10,02,817	0	34,800	0		9,68,017	10,02,817
						Total Object Head-- I :				10,83,459	0	34,800	0		10,48,659	10,83,459
						Total Sub Head :				10,83,459	0	34,800	0		10,48,659	10,83,459

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury		Baghmara Treasury													
D.D.O. :		1500003    Additional District And Health And Officer South Garo Hills Baghmara													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	Total Minor Head    101 :						18,83,027	0	93,390	2,200	17,87,437	18,83,027	
			Total Sub Major Head    0 :						24,26,425	6,000	1,03,390	8,800	23,08,235	24,20,425	
			Total Major Head    2211 :						24,26,425	6,000	1,03,390	8,800	23,08,235	24,20,425	
Total of Month    :						24,26,425	6,000	1,03,390	8,800	23,08,235	24,20,425				
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	195	Voucher	73,530	0	0	0	73,530	73,530
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	197	Voucher	40,103	0	0	0	40,103	40,103
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	198	Voucher	33,621	0	0	0	33,621	33,621
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	363	Voucher	6,328	0	0	0	6,328	6,328
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	365	Voucher	26,952	0	0	0	26,952	26,952
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	429	Voucher	8,240	0	0	0	8,240	8,240



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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500003 Additional District And Health And Officer South Garo Hills Baghmara														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	85	Voucher	3,91,344	6,000	10,000	6,600		3,68,744	3,85,344
Total Object Head-- I :										5,80,118	6,000	10,000	6,600		5,57,518	5,74,118
Total Sub Head :										5,80,118	6,000	10,000	6,600		5,57,518	5,74,118
Total Minor Head I :										5,80,118	6,000	10,000	6,600		5,57,518	5,74,118
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	367	Voucher	36,096	0	0	0		36,096	36,096
								42	Voucher	7,99,568	0	58,590	2,200		7,38,778	7,99,568
								541	Voucher	3,272	0	0	0		3,272	3,272
								613	Voucher	2,19,927	0	0	0		2,19,927	2,19,927
								614	Voucher	47,754	0	0	0		47,754	47,754
Total Object Head-- I :										11,06,617	0	58,590	2,200		10,45,827	11,06,617
Total Sub Head :										11,06,617	0	58,590	2,200		10,45,827	11,06,617
			(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	196	Voucher	66,133	0	0	0		66,133	66,133
								366	Voucher	53,144	0	0	0		53,144	53,144
								86	Voucher	10,02,817	0	34,800	0		9,68,017	10,02,817

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Department :		Health and Family Welfare    Department															
Treasury		Baghmara Treasury															
D.D.O. :		1500003    Additional District And Health And Officer South Garo Hills Baghmara															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	101	(02) Rural Family Welfare Sub-Centres		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				11,22,094	0	34,800		0	10,87,294	11,22,094	
						Total Sub Head :				11,22,094	0	34,800		0	10,87,294	11,22,094	
						Total Minor Head 101 :				22,28,711	0	93,390		2,200	21,33,121	22,28,711	
						Total Sub Major Head 0 :				28,08,829	6,000	1,03,390		8,800	26,90,639	28,02,829	
						Total Major Head 2211 :				28,08,829	6,000	1,03,390		8,800	26,90,639	28,02,829	
						Total of Month :				28,08,829	6,000	1,03,390		8,800	26,90,639	28,02,829	
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	001	(02) District Family Welfare Bureau		0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	158	Voucher	3,91,344	6,000	10,000		6,600	3,68,744	3,85,344
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	161	Voucher	30,897	0	0		0	30,897	30,897
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	189	Voucher	8,27,259	0	90,000		0	7,37,259	8,27,259
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	294	Voucher	40,103	0	0		0	40,103	40,103
							Centrally Sponsored	Voted-Sixth-Schedule-Garo	295	Voucher	72,042	0	0		0	72,042	72,042

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Baghmara Treasury																			
D.D.O. :		1500003 Additional District And Health And Officer South Garo Hills Baghmara																			
Month of Account:		JUN/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	351	Voucher	7,726	0	0	0	7,726	7,726						
						Total Object Head-- I :										13,69,371	6,000	1,00,000	6,600	12,56,771	13,63,371
						Total Sub Head :										13,69,371	6,000	1,00,000	6,600	12,56,771	13,63,371
						Total Minor Head I :										13,69,371	6,000	1,00,000	6,600	12,56,771	13,63,371
						101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	159	Voucher	8,03,286	0	53,590	2,200	7,47,496	8,03,286				
									Total Object Head-- I :										8,03,286	0	53,590
		Total Sub Head :										8,03,286	0	53,590	2,200	7,47,496	8,03,286				
		(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo				156	Voucher	10,02,817	0	34,800	0	9,68,017	10,02,817					
				Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo				352	Voucher	66,984	0	0	0	66,984	66,984					
				Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo				353	Voucher	22,977	0	0	0	22,977	22,977					
				Total Object Head-- I :										10,92,778	0	34,800	0	10,57,978	10,92,778		
				Total Sub Head :										10,92,778	0	34,800	0	10,57,978	10,92,778		
				Total Minor Head 101 :										18,96,064	0	88,390	2,200	18,05,474	18,96,064		
Total Sub Major Head 0 :										32,65,435	6,000	1,88,390	8,800	30,62,245	32,59,435						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500003 Additional District And Health And Officer South Garo Hills Baghmara														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211						Total Major Head	2211 :			32,65,435	6,000	1,88,390	8,800	30,62,245	32,59,435	
						Total of Month	:			32,65,435	6,000	1,88,390	8,800	30,62,245	32,59,435	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	183	Voucher	73,530	0	0	0	73,530	73,530	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	185	Voucher	40,103	0	0	0	40,103	40,103	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	287	Voucher	33,621	0	0	0	33,621	33,621	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	33	Voucher	3,91,344	6,000	10,000	8,800	3,66,544	3,85,344	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	34	Voucher	2,75,753	0	30,000	0	2,45,753	2,75,753	
						Total Object Head-- I :				8,14,351	6,000	40,000	8,800	7,59,551	8,08,351	
						Total Sub Head :				8,14,351	6,000	40,000	8,800	7,59,551	8,08,351	
						Total Minor Head I :				8,14,351	6,000	40,000	8,800	7,59,551	8,08,351	
		101	(01) Rural Family Welfare	0	01. Salaries, Sumtuary	Voted-Sixth-	32	Voucher	8,03,286	0	53,590	2,200	7,47,496	8,03,286		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Baghmara Treasury														
D.D.O. :		1500003   Additional District And Health And Officer South Garo Hills Baghmara														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare0 Centres		01. Salaries, Sumtuary Allowance	Total Object Head--   I :				8,03,286	0	53,590	2,200	7,47,496	8,03,286	
			Total Sub Head :							8,03,286	0	53,590	2,200	7,47,496	8,03,286	
			(02) Rural Family Welfare0 Sub-Centres		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	184	Voucher	80,642	0	0	0	80,642	80,642	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	31	Voucher	10,02,817	0	34,800	0	9,68,017	10,02,817	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	330	Voucher	7,82,322	0	0	0	7,82,322	7,82,322	
			Total Object Head--   I :							18,65,781	0	34,800	0	18,30,981	18,65,781	
			Total Sub Head :							18,65,781	0	34,800	0	18,30,981	18,65,781	
			Total Minor Head     101 :							26,69,067	0	88,390	2,200	25,78,477	26,69,067	
			Total Sub Major Head   0 :							34,83,418	6,000	1,28,390	11,000	33,38,028	34,77,418	
			Total Major Head     2211 :							34,83,418	6,000	1,28,390	11,000	33,38,028	34,77,418	
Total of Month     :							34,83,418	6,000	1,28,390	11,000	33,38,028	34,77,418				
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211		001	(02) District Family	0	(01) Salaries, Sumtuary	Centrally	Voted-Sixth-	325	Voucher	40,103	0	0	0	40,103	40,103	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Baghmara Treasury														
D.D.O. :		1500003   Additional District And Health And Officer South Garo Hills Baghmara														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	326	Voucher	1,11,951	0	0	0	0	1,11,951	1,11,951
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	329	Voucher	3,99,586	6,000	10,000	8,800	3,74,786	3,93,586	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	345	Voucher	2,83,618	0	30,000	0	2,53,618	2,83,618	
						Total Object Head-- I :				8,35,258	6,000	40,000	8,800	7,80,458	8,29,258	
		Total Sub Head :				8,35,258	6,000	40,000	8,800	7,80,458	8,29,258					
		Total Minor Head I :				8,35,258	6,000	40,000	8,800	7,80,458	8,29,258					
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	328	Voucher	7,41,278	0	48,790	2,200	6,90,288	7,41,278		
						Voted-Sixth-Schedule-Garo	479	Voucher	7,500	0	0	0	7,500	7,500		
						Total Object Head-- I :				7,48,778	0	48,790	2,200	6,97,788	7,48,778	
						Total Sub Head :				7,48,778	0	48,790	2,200	6,97,788	7,48,778	
	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	324	Voucher	65,325	0	0	0	65,325	65,325			
				Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	327	Voucher	10,21,121	0	35,600	0	9,85,521	10,21,121			
				Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	480	Voucher	30,000	0	0	0	30,000	30,000			

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500003   Additional District And Health And Officer South Garo Hills Baghmara															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	101	(02) Rural Family Welfare Sub-Centres		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				11,16,446	0	35,600		0	10,80,846	11,16,446	
						Total Sub Head :				11,16,446	0	35,600		0	10,80,846	11,16,446	
						Total Minor Head 101 :				18,65,224	0	84,390		2,200	17,78,634	18,65,224	
						Total Sub Major Head 0 :				27,00,482	6,000	1,24,390		11,000	25,59,092	26,94,482	
						Total Major Head 2211 :				27,00,482	6,000	1,24,390		11,000	25,59,092	26,94,482	
						Total of Month :				27,00,482	6,000	1,24,390		11,000	25,59,092	26,94,482	
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	001	(02) District Family Welfare Bureau		0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	100	Voucher	2,83,618	0	30,000		0	2,53,618	2,83,618
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	154	Voucher	60,859	0	0		0	60,859	60,859
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	155	Voucher	40,103	0	0		0	40,103	40,103
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	37	Voucher	3,99,586	0	10,000		8,800	3,80,786	3,99,586
							Centrally Sponsored	Voted-Sixth-Schedule-Garo	399	Voucher	45,158	0	0		0	45,158	45,158

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Department :			Health and Family Welfare    Department													
Treasury			Baghmara Treasury													
D.D.O. :			1500003    Additional District And Health And Officer South Garo Hills Baghmara													
Month of Account:			SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				8,29,324	0	40,000	8,800		7,80,524	8,29,324
						Total Sub Head :				8,29,324	0	40,000	8,800		7,80,524	8,29,324
						Total Minor Head I :				8,29,324	0	40,000	8,800		7,80,524	8,29,324
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36	Voucher	7,41,278	0	48,790	2,200		6,90,288	7,41,278	
						Total Object Head-- I :				7,41,278	0	48,790	2,200		6,90,288	7,41,278
					13. Office Expenses	Voted-Sixth-Schedule-Garo	279	Voucher	50,000	0	0	0		50,000	50,000	
						Total Object Head-- I3 :				50,000	0	0	0		50,000	50,000
					Total Sub Head :				7,91,278	0	48,790	2,200		7,40,288	7,91,278	
			(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	153	Voucher	23,199	0	0	0		23,199	23,199
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	365	Voucher	10,21,121	0	35,600	0		9,85,521	10,21,121
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	390	Voucher	52,337	0	0	0		52,337	52,337
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	492	Voucher	16,817	0	0	0		16,817	16,817
						Total Object Head-- I :				11,13,474	0	35,600	0		10,77,874	11,13,474
						Total Sub Head :				11,13,474	0	35,600	0		10,77,874	11,13,474



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Department :		Health and Family Welfare Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500003 Additional District And Health And Officer South Garo Hills Baghmara														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2211	00	101			Total Minor Head	101 :			19,04,752	0	84,390		2,200	18,18,162	19,04,752	
					Total Sub Major Head	0 :			27,34,076	0	1,24,390		11,000	25,98,686	27,34,076	
					Total Major Head	2211 :			27,34,076	0	1,24,390		11,000	25,98,686	27,34,076	
Total of Month :									27,34,076	0	1,24,390		11,000	25,98,686	27,34,076	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	117	Voucher	2,83,618	0	30,000		0	2,53,618	2,83,618
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	146	Voucher	1,11,951	0	0		0	1,11,951	1,11,951
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	147	Voucher	3,99,586	0	10,000		8,800	3,80,786	3,99,586
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	149	Voucher	40,103	0	0		0	40,103	40,103
						Total Object Head-- 1 :			8,35,258	0	40,000		8,800	7,86,458	8,35,258	
						Total Sub Head :			8,35,258	0	40,000		8,800	7,86,458	8,35,258	
						Total Minor Head 1 :			8,35,258	0	40,000		8,800	7,86,458	8,35,258	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare    Department																	
Treasury		Baghmara Treasury																	
D.D.O. :		1500003    Additional District And Health And Officer South Garo Hills Baghmara																	
Month of Account:		OCT/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	148	Voucher	6,73,428	0	39,700	2,200	6,31,528	6,73,428				
										Total Object Head-- I :	6,73,428	0	39,700	2,200	6,31,528	6,73,428			
										Total Sub Head :	6,73,428	0	39,700	2,200	6,31,528	6,73,428			
			(02) Rural Family Welfare Sub-Centres	0	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	150	Voucher	80,642	0	0	0	80,642	80,642				
										Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	163	Voucher	10,21,121	0	35,600	0	9,85,521	10,21,121
										Total Object Head-- I :	11,01,763	0	35,600	0	10,66,163	11,01,763			
					Total Sub Head :	11,01,763	0	35,600	0	10,66,163	11,01,763								
					Total Minor Head 101 :	17,75,191	0	75,300	2,200	16,97,691	17,75,191								
					Total Sub Major Head 0 :	26,10,449	0	1,15,300	11,000	24,84,149	26,10,449								
			Total Major Head 2211 :	26,10,449	0	1,15,300	11,000	24,84,149	26,10,449										
			Total of Month :		26,10,449	0	1,15,300	11,000	24,84,149	26,10,449									
			Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance		Centrally Sponsored	Voted-Sixth-Schedule-Garo	134	Voucher	40,103	0	0	0	40,103	40,103			

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1500003    Additional District And Health And Officer South Garo Hills Baghmara														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	135	Voucher	72,446	0	0	0	72,446	72,446	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	139	Voucher	3,11,372	0	10,000	4,400	2,96,972	3,11,372	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	242	Voucher	2,83,618	0	30,000	0	2,53,618	2,83,618	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	283	Voucher	34,859	0	0	0	34,859	34,859	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	649	Voucher	22,512	0	0	0	22,512	22,512	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	656	Voucher	23,280	0	0	0	23,280	23,280	
						Total Object Head-- I :				7,88,190	0	40,000	4,400	7,43,790	7,88,190	
						Total Sub Head :				7,88,190	0	40,000	4,400	7,43,790	7,88,190	
						Total Minor Head I :				7,88,190	0	40,000	4,400	7,43,790	7,88,190	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	6,73,428	0	39,700	2,200	6,31,528	6,73,428		
						Voted-Sixth-Schedule-Garo	658	Voucher	50,760	0	0	0	50,760	50,760		
						Total Object Head-- I :				7,24,188	0	39,700	2,200	6,82,288	7,24,188	
						Total Sub Head :				7,24,188	0	39,700	2,200	6,82,288	7,24,188	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Baghmara Treasury														
D.D.O. :		1500003   Additional District And Health And Officer South Garo Hills Baghmara														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	136	Voucher	64,048	0	0	0	0	64,048	64,048
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	137	Voucher	10,21,121	0	29,300	0	9,91,821	10,21,121	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	457	Voucher	14,305	0	0	0	14,305	14,305	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	657	Voucher	75,300	0	0	0	75,300	75,300	
						Total Object Head--    1 :					11,74,774	0	29,300	0	11,45,474	11,74,774
					Total Sub Head :					11,74,774	0	29,300	0	11,45,474	11,74,774	
					Total Minor Head    101 :					18,98,962	0	69,000	2,200	18,27,762	18,98,962	
					Total Sub Major Head    0 :					26,87,152	0	1,09,000	6,600	25,71,552	26,87,152	
					Total Major Head    2211 :					26,87,152	0	1,09,000	6,600	25,71,552	26,87,152	
					Total of Month    :					26,87,152	0	1,09,000	6,600	25,71,552	26,87,152	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored	Voted-Sixth-Schedule-Garo	1024	Voucher	2,89,246	0	30,000	0	2,59,246	2,89,246	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury		Baghmara Treasury															
D.D.O. :		1500003    Additional District And Health And Officer South Garo Hills Baghmara															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	430	Voucher	1,01,828	0	0	0			1,01,828	1,01,828
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	431	Voucher	40,841	0	0	0			40,841	40,841
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	482	Voucher	64,266	0	9,000	0			55,266	64,266
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	518	Voucher	10,840	0	0	0			10,840	10,840
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	59	Voucher	2,89,246	0	30,000	0			2,59,246	2,89,246
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	61	Voucher	3,17,192	0	10,000	4,400			3,02,792	3,17,192
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	643	Voucher	28,000	0	0	0			28,000	28,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	868	Voucher	69,052	0	0	0			69,052	69,052
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	878	Voucher	33,138	0	0	0			33,138	33,138
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	881	Voucher	3,81,458	0	19,000	0			3,62,458	3,81,458
						Centrally Sponsored	Voted-Sixth-Schedule-Garo	883	Voucher	40,841	0	0	0			40,841	40,841

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500003 Additional District And Health And Officer South Garo Hills Baghmara															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau		0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				16,65,948	0	98,000	4,400	15,63,548	16,65,948	
			Total Sub Head :								16,65,948	0	98,000	4,400	15,63,548	16,65,948	
			Total Minor Head I :								16,65,948	0	98,000	4,400	15,63,548	16,65,948	
		101	(01) Rural Family Welfare Centres		0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	60	Voucher	6,86,118	0	39,700	2,200	6,44,218	6,86,118	
							Voted-Sixth-Schedule-Garo	880	Voucher	6,86,118	0	39,700	0	6,46,418	6,86,118		
			Total Object Head-- I :								13,72,236	0	79,400	2,200	12,90,636	13,72,236	
			Total Sub Head :								13,72,236	0	79,400	2,200	12,90,636	13,72,236	
			(02) Rural Family Welfare Sub-Centres		0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	1044	Voucher	17,625	0	0	0	17,625	17,625	
					Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo	432	Voucher	63,312	0	0	0	63,312	63,312		
					Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo	610	Voucher	14,000	0	0	0	14,000	14,000		
				Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo		62	Voucher	10,39,952	0	29,300	0	10,10,652	10,39,952			
				Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo		869	Voucher	41,812	0	0	0	41,812	41,812			
				Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	879	Voucher	10,39,952	0	29,300	0	10,10,652	10,39,952				

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Baghmara Treasury														
D.D.O. :		1500003   Additional District And Health And Officer South Garo Hills Baghmara														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	882	Voucher	40,312	0	0	0	0	40,312	40,312
Total Object Head--    1 :										22,56,965	0	58,600	0	21,98,365	22,56,965	
Total Sub Head :										22,56,965	0	58,600	0	21,98,365	22,56,965	
Total Minor Head    101 :										36,29,201	0	1,38,000	2,200	34,89,001	36,29,201	
Total Sub Major Head    0 :										52,95,149	0	2,36,000	6,600	50,52,549	52,95,149	
Total Major Head    2211 :										52,95,149	0	2,36,000	6,600	50,52,549	52,95,149	
Total of Month :										52,95,149	0	2,36,000	6,600	50,52,549	52,95,149	
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	87	Voucher	15,798	0	0	0	0	15,798	15,798
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	89	Voucher	7,102	0	0	0	0	7,102	7,102
Total Object Head--    1 :										22,900	0	0	0	22,900	22,900	
Total Sub Head :										22,900	0	0	0	22,900	22,900	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare   Department																	
Treasury		Baghmara Treasury																	
D.D.O. :		1500003   Additional District And Health And Officer South Garo Hills Baghmara																	
Month of Account:		JAN/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2211	00	001		Total Minor Head    1 :										22,900	0	0	0	22,900	22,900
		101	(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	88	Voucher	2,964	0	0	0	2,964	2,964					
		Total Object Head-- 1 :										2,964	0	0	0	2,964	2,964		
		Total Sub Head :										2,964	0	0	0	2,964	2,964		
		Total Minor Head    101 :										2,964	0	0	0	2,964	2,964		
		Total Sub Major Head   0 :										25,864	0	0	0	25,864	25,864		
		Total Major Head    2211 :										25,864	0	0	0	25,864	25,864		
Total of Month    :												25,864	0	0	0	25,864	25,864		
Month of Account:		FEB/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	118	Voucher	40,841	0	0	0	0	40,841	40,841			
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	154	Voucher	2,89,246	0	30,000	0	2,59,246	2,89,246				
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	234	Voucher	1,14,024	0	0	0	1,14,024	1,14,024				



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Baghmara Treasury														
D.D.O. :		1500003   Additional District And Health And Officer South Garo Hills Baghmara														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	402	Voucher	7,311	0	0	0	0	7,311	7,311
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	8	Voucher	3,83,360	4,000	19,000	0	3,60,360	3,79,360	
						Total Object Head-- I :				8,34,782	4,000	49,000	0	7,81,782	8,30,782	
						Total Sub Head :				8,34,782	4,000	49,000	0	7,81,782	8,30,782	
						Total Minor Head I :				8,34,782	4,000	49,000	0	7,81,782	8,30,782	
		101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	9	Voucher	6,86,118	0	39,700	0	0	6,46,418	6,86,118
						Total Object Head-- I :				6,86,118	0	39,700	0	6,46,418	6,86,118	
						Total Sub Head :				6,86,118	0	39,700	0	6,46,418	6,86,118	
			(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	10	Voucher	10,50,544	0	29,300	0	10,21,244	10,50,544	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	121	Voucher	22,106	0	0	0	22,106	22,106	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	401	Voucher	54,814	0	0	0	54,814	54,814	
						Total Object Head-- I :				11,27,464	0	29,300	0	10,98,164	11,27,464	
						Total Sub Head :				11,27,464	0	29,300	0	10,98,164	11,27,464	
						Total Minor Head 101 :				18,13,582	0	69,000	0	17,44,582	18,13,582	

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Department :		Health and Family Welfare   Department														
Treasury		Baghmara Treasury														
D.D.O. :		1500003   Additional District And Health And Officer South Garo Hills Baghmara														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00					Total Sub Major Head   0 :				26,48,364	4,000	1,18,000		0	25,26,364	26,44,364
						Total Major Head    2211 :				26,48,364	4,000	1,18,000		0	25,26,364	26,44,364
						Total of Month    :				26,48,364	4,000	1,18,000		0	25,26,364	26,44,364
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	001	(02) District Family Welfare Bureau	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	164	Voucher	2,89,246	0	30,000		0	2,59,246	2,89,246
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	168	Voucher	45,680	0	0	0	45,680	45,680	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	695	Voucher	3,83,360	4,000	19,000	0	3,60,360	3,79,360	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	82	Voucher	61,650	0	0	0	61,650	61,650	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	83	Voucher	40,841	0	0	0	40,841	40,841	
						Total Object Head--   1 :				8,20,777	4,000	49,000		0	7,67,777	8,16,777
Total Sub Head    :				8,20,777	4,000	49,000		0	7,67,777	8,16,777						

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Department :		Health and Family Welfare    Department																			
Treasury :		Baghmara Treasury																			
D.D.O. :		1500003    Additional District And Health And Officer South Garo Hills Baghmara																			
Month of Account:		MAR/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2211	00	001	Total Minor Head    I :										8,20,777	4,000	49,000	0	7,67,777	8,16,777			
		101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	696		Voucher	6,86,118	0	39,700	0	6,46,418	6,86,118						
										Total Object Head--    I :						6,86,118	0	39,700	0	6,46,418	6,86,118
				11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1091		Voucher	2,00,000	0	0	0	2,00,000	2,00,000						
										Total Object Head--    II :						2,00,000	0	0	0	2,00,000	2,00,000
				13. Office Expenses		Voted-Sixth-Schedule-Garo	1323		Voucher	2,00,000	0	0	0	2,00,000	2,00,000						
										Voted-Sixth-Schedule-Garo	1,00,000	0	0	0	1,00,000	1,00,000					
										Total Object Head--    III :						3,00,000	0	0	0	3,00,000	3,00,000
				51. Motor Vehicles		Voted-Sixth-Schedule-Garo	1322		Voucher	2,00,000	0	0	0	2,00,000	2,00,000						
										Total Object Head--    IV :						2,00,000	0	0	0	2,00,000	2,00,000
				Total Sub Head :										13,86,118	0	39,700	0	13,46,418	13,86,118		
		(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	170		Voucher	76,366	0	0	0	76,366	76,366						
										9,54,274	0	29,300	0	9,24,974	9,54,274						
										96,270	0	0	0	96,270	96,270						
										Total Object Head--    I :						11,26,910	0	29,300	0	10,97,610	11,26,910

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Demand :		26		ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department															
Treasury :		Baghmara Treasury															
D.D.O. :		1500003 Additional District And Health And Officer South Garo Hills Baghmara															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres				Total Sub Head :				11,26,910	0	29,300	0	10,97,610	11,26,910	
							Total Minor Head 101 :				25,13,028	0	69,000	0	24,44,028	25,13,028	
							Total Sub Major Head 0 :				33,33,805	4,000	1,18,000	0	32,11,805	33,29,805	
							Total Major Head 2211 :				33,33,805	4,000	1,18,000	0	32,11,805	33,29,805	
							Total of Month :				33,33,805	4,000	1,18,000	0	32,11,805	33,29,805	
							Total of DDO 1500003 :				3,40,19,448	38,000	14,68,640	83,600	3,24,29,208	3,39,81,448	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2211	00	1	(02) District Family Welfare Bureau		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		Centrally Sponsored Schemes		99,01,675						
2211	00	101	(01) Rural Family Welfare Centres		0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		91,44,901								
2211	00	101	(01) Rural Family Welfare Centres		0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		2,00,000								
2211	00	101	(01) Rural Family Welfare Centres		0	13. Office Expenses	Voted-Sixth-Schedule-Garo		3,50,000								
2211	00	101	(01) Rural Family Welfare Centres		0	51. Motor Vehicles	Voted-Sixth-Schedule-Garo		2,00,000								

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Department :	Health and Family Welfare Department						
Treasury :	Baghmara Treasury						
D.D.O. :	1500003 Additional District And Health And Officer South Garo Hills Baghmara						
<u>Summary of DDO wise expenditure</u>							
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi Centrally Sponsored Schemes	2,964
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo Centrally Sponsored Schemes	1,41,81,908
							3,39,81,448

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury :		Mairang Sub-Treasury															
D.D.O. :		1500001   Medical Superintendent Civil Hospital   Mairang															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	51,367	0	0	0			51,367	51,367	
						Voted-Sixth-Schedule-Khasi	36	Voucher	6,93,973	0	0	0			6,93,973	6,93,973	
						Total Object Head-- 1 :				7,45,340	0	0	0			7,45,340	7,45,340
						Total Sub Head :				7,45,340	0	0	0			7,45,340	7,45,340
						Total Minor Head 110 :				7,45,340	0	0	0			7,45,340	7,45,340
						Total Sub Major Head 1 :				7,45,340	0	0	0			7,45,340	7,45,340
						Total Major Head 2210 :				7,45,340	0	0	0			7,45,340	7,45,340
Total of Month :										7,45,340	0	0	0			7,45,340	7,45,340
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	44,738	0	0	0			44,738	44,738	
						Voted-Sixth-Schedule-Khasi	37	Voucher	1,02,734	0	0	0			1,02,734	1,02,734	
						Voted-Sixth-Schedule-Khasi	38	Voucher	34,288	0	0	0			34,288	34,288	
						Voted-Sixth-Schedule-Khasi	39	Voucher	6,93,973	0	0	0			6,93,973	6,93,973	
						Total Object Head-- 1 :											

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		1500001   Medical Superintendent Civil Hospital   Mairang														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance					8,75,733	0	0		0	8,75,733	8,75,733
			Total Sub Head :							8,75,733	0	0		0	8,75,733	8,75,733
			Total Minor Head    110 :							8,75,733	0	0		0	8,75,733	8,75,733
			Total Sub Major Head    1 :							8,75,733	0	0		0	8,75,733	8,75,733
			Total Major Head    2210 :							8,75,733	0	0		0	8,75,733	8,75,733
			Total of Month    :							8,75,733	0	0		0	8,75,733	8,75,733
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	41	Voucher	6,93,973	0	0		0	6,93,973	6,93,973
							Voted-Sixth-Schedule-Khasi	42	Voucher	1,02,734	0	0		0	1,02,734	1,02,734
			Total Object Head--    1 :							7,96,707	0	0		0	7,96,707	7,96,707
			Total Sub Head :							7,96,707	0	0		0	7,96,707	7,96,707
			Total Minor Head    110 :							7,96,707	0	0		0	7,96,707	7,96,707
			Total Sub Major Head    1 :							7,96,707	0	0		0	7,96,707	7,96,707
			Total Major Head    2210 :							7,96,707	0	0		0	7,96,707	7,96,707

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Demand :			26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :			Health and Family Welfare Department														
Treasury :			Mairang Sub-Treasury														
D.D.O. :			1500001 Medical Superintendent Civil Hospital Mairang														
Month of Account:			JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
Total of Month :									7,96,707	0	0	0	7,96,707	7,96,707			
Month of Account:			JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	1,18,144	0	0	0	1,18,144	1,18,144			
						Voted-Sixth-Schedule-Khasi	127	Voucher	6,93,973	0	0	0	6,93,973	6,93,973			
						Voted-Sixth-Schedule-Khasi	49	Voucher	34,796	0	0	0	34,796	34,796			
						Total Object Head-- 1 :			8,46,913	0	0	0	8,46,913	8,46,913			
						Total Sub Head :			8,46,913	0	0	0	8,46,913	8,46,913			
		(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	191	Voucher	93,575	0	0	0	93,575	93,575				
					Voted-Sixth-Schedule-Khasi	95	Voucher	1,17,293	0	0	0	1,17,293	1,17,293				
					Total Object Head-- 13 :			2,10,868	0	0	0	2,10,868	2,10,868				
				21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	190	Voucher	24,91,804	0	0	0	24,91,804	24,91,804				
															Total Object Head-- 21 :		
															Total Sub Head :		
Total Minor Head 110 :						35,49,585	0	0	0	35,49,585	35,49,585						



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		1500001 Medical Superintendent Civil Hospital Mairang														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	Total Sub Major Head 1 :								35,49,585	0	0	0	35,49,585	35,49,585	
Total Major Head 2210 :									35,49,585	0	0	0	35,49,585	35,49,585		
Total of Month :									35,49,585	0	0	0	35,49,585	35,49,585		
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	7,11,590	0	0	0	7,11,590	7,11,590		
						Voted-Sixth-Schedule-Khasi	104	Voucher	1,01,078	0	0	0	1,01,078	1,01,078		
						Voted-Sixth-Schedule-Khasi	105	Voucher	51,367	0	0	0	51,367	51,367		
						Voted-Sixth-Schedule-Khasi	194	Voucher	2,424	0	0	0	2,424	2,424		
						Total Object Head-- 1 :				8,66,459	0	0	0	8,66,459	8,66,459	
		Total Sub Head :				8,66,459	0	0	0	8,66,459	8,66,459					
		(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	166	Voucher	32,809	0	0	0	32,809	32,809			
					Voted-Sixth-Schedule-Khasi	178	Voucher	30,487	0	0	0	30,487	30,487			
					Total Object Head-- 13 :				63,296	0	0	0	63,296	63,296		
					Total Sub Head :				63,296	0	0	0	63,296	63,296		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Mairang Sub-Treasury															
D.D.O. :		1500001   Medical Superintendent Civil Hospital   Mairang															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110				Total Minor Head	110 :			9,29,755	0	0		0	9,29,755	9,29,755	
						Total Sub Major Head	1 :			9,29,755	0	0		0	9,29,755	9,29,755	
						Total Major Head	2210 :			9,29,755	0	0		0	9,29,755	9,29,755	
Total of Month :										9,29,755	0	0		0	9,29,755	9,29,755	
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher	7,62,957	0	0		0		7,62,957	7,62,957	
						Voted-Sixth-Schedule-Khasi	26	Voucher	1,655	0	0		0		1,655	1,655	
						Voted-Sixth-Schedule-Khasi	27	Voucher	99,418	0	0		0		99,418	99,418	
						Total Object Head-- 1 :				8,64,030	0	0		0		8,64,030	8,64,030
						Total Sub Head :				8,64,030	0	0		0		8,64,030	8,64,030
			(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	74	Voucher	99,900	0	0		0		99,900	99,900	
						Total Object Head-- 13 :				99,900	0	0		0		99,900	99,900
						Total Sub Head :				99,900	0	0		0		99,900	99,900
			Total Minor Head 110 :										9,63,930	0	0		0

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Demand :		26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare    Department																	
Treasury		Mairang Sub-Treasury																	
D.D.O. :		1500001    Medical Superintendent Civil Hospital    Mairang																	
Month of Account:		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01					Total Sub Major Head    1 :				9,63,930	0	0		0	9,63,930	9,63,930			
						Total Major Head        2210 :				9,63,930	0	0		0	9,63,930	9,63,930			
						Total of Month        :				9,63,930	0	0		0	9,63,930	9,63,930			
Month of Account:		OCT/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		28	Voucher	51,367	0	0		0	51,367	51,367			
						Voted-Sixth-Schedule-Khasi		29	Voucher	7,23,806	0	0		0	7,23,806	7,23,806			
						Total Object Head--    1 :							7,75,173	0	0		0	7,75,173	7,75,173
						Total Sub Head        :							7,75,173	0	0		0	7,75,173	7,75,173
		(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		72	Voucher	60,188	0	0		0	60,188	60,188				
					Total Object Head--    13 :							60,188	0	0		0	60,188	60,188	
					Total Sub Head        :							60,188	0	0		0	60,188	60,188	
					Total Minor Head        110 :							8,35,361	0	0		0	8,35,361	8,35,361	
					Total Sub Major Head    1 :							8,35,361	0	0		0	8,35,361	8,35,361	
					Total Major Head        2210 :							8,35,361	0	0		0	8,35,361	8,35,361	

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																																														
Department : Health and Family Welfare Department																																														
Treasury Mairang Sub-Treasury																																														
D.D.O. : 1500001 Medical Superintendent Civil Hospital Mairang																																														
Month of Account: OCT/2024																																														
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="9"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																															
											8009	-	7610																																	
Total of Month :									8,35,361	0	0	0	8,35,361	8,35,361																																
Month of Account: NOV/2024																																														
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="9"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																															
											8009	-	7610																																	
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	1,02,734	0	0	0	1,02,734	1,02,734																																
						Voted-Sixth-Schedule-Khasi	38	Voucher	7,23,806	0	0	0	7,23,806	7,23,806																																
						Total Object Head-- 1 :			8,26,540	0	0	0	8,26,540	8,26,540																																
						Total Sub Head :			8,26,540	0	0	0	8,26,540	8,26,540																																
						(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	135	Voucher	32,627	0	0	0	32,627	32,627																													
									Voted-Sixth-Schedule-Khasi	92	Voucher	55,753	0	0	0	55,753	55,753																													
									Total Object Head-- 13 :			88,380	0	0	0	88,380	88,380																													
									51. Motor Vehicle	Voted-Sixth-Schedule-Khasi	165	Voucher	8,700	0	0	8,700	8,700																													
						Total Object Head-- 51 :			8,700	0	0	0	8,700	8,700																																
						Total Sub Head :			97,080	0	0	0	97,080	97,080																																
						Total Minor Head 110 :			9,23,620	0	0	0	9,23,620	9,23,620																																
						Total Sub Major Head 1 :			9,23,620	0	0	0	9,23,620	9,23,620																																

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Demand :			26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare   Department													
Treasury			Mairang Sub-Treasury													
D.D.O. :			1500001   Medical Superintendent Civil Hospital   Mairang													
Month of Account:			NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210					Total Major Head	2210 :			9,23,620	0	0		0	9,23,620	9,23,620	
					Total of Month	:			9,23,620	0	0		0	9,23,620	9,23,620	
Month of Account:			DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	7,43,648	0	0		0	7,43,648	7,43,648	
						Voted-Sixth-Schedule-Khasi	135	Voucher	52,968	0	0		0	52,968	52,968	
						Voted-Sixth-Schedule-Khasi	136	Voucher	24,675	0	0		0	24,675	24,675	
						Voted-Sixth-Schedule-Khasi	190	Voucher	2,727	0	0		0	2,727	2,727	
						Voted-Sixth-Schedule-Khasi	259	Voucher	7,60,148	0	0		0	7,60,148	7,60,148	
						Voted-Sixth-Schedule-Khasi	396	Voucher	52,876	0	0		0	52,876	52,876	
						Voted-Sixth-Schedule-Khasi	397	Voucher	47,588	0	0		0	47,588	47,588	
						Total Object Head-- I :				16,84,630	0	0		0	16,84,630	16,84,630
						Total Sub Head :				16,84,630	0	0		0	16,84,630	16,84,630
			(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	167	Voucher	61,445	0	0		0	61,445	61,445	
						Voted-Sixth-	373	Voucher	37,326	0	0		0	37,326	37,326	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		1500001   Medical Superintendent Civil Hospital   Mairang														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Total Object Head-- 13 :			98,771	0	0	0	98,771	98,771		
						Total Sub Head :			98,771	0	0	0	98,771	98,771		
						Total Minor Head 110 :			17,83,401	0	0	0	17,83,401	17,83,401		
						Total Sub Major Head 1 :			17,83,401	0	0	0	17,83,401	17,83,401		
						Total Major Head 2210 :			17,83,401	0	0	0	17,83,401	17,83,401		
Total of Month :						17,83,401	0	0	0	17,83,401	17,83,401					
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi			62	Voucher	18,550	0	0	0	18,550	18,550
						Total Object Head-- 13 :			18,550	0	0	0	18,550	18,550		
						Total Sub Head :			18,550	0	0	0	18,550	18,550		
						Total Minor Head 110 :			18,550	0	0	0	18,550	18,550		
						Total Sub Major Head 1 :			18,550	0	0	0	18,550	18,550		
Total Major Head 2210 :			18,550	0	0	0	18,550	18,550								
Total of Month :						18,550	0	0	0	18,550	18,550					
Month of Account:		FEB/2025														

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare    Department																
Treasury :		Mairang Sub-Treasury																
D.D.O. :		1500001    Medical Superintendent Civil Hospital    Mairang																
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	52,876	0	0	0	52,876	52,876				
							21	Voucher	7,53,161	0	0	0	7,53,161	7,53,161				
							Total Object Head-- 1 :		8,06,037	0	0	0	8,06,037	8,06,037				
							Total Sub Head :		8,06,037	0	0	0	8,06,037	8,06,037				
							(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	101	Voucher	97,001	0	0	0	97,001	97,001
											Total Object Head-- 13 :		97,001	0	0	0	97,001	97,001
			51. Motor Vehicle	Voted-Sixth-Schedule-Khasi	119	Voucher					1,73,565	0	0	0	1,73,565	1,73,565		
					Total Object Head-- 51 :						1,73,565	0	0	0	1,73,565	1,73,565		
			Total Sub Head :		2,70,566	0	0	0	2,70,566	2,70,566								
			Total Minor Head 110 :		10,76,603	0	0	0	10,76,603	10,76,603								
			Total Sub Major Head 1 :		10,76,603	0	0	0	10,76,603	10,76,603								
			Total Major Head 2210 :		10,76,603	0	0	0	10,76,603	10,76,603								
Total of Month :		10,76,603	0	0	0	10,76,603	10,76,603											
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					

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Demand :			26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :			Health and Family Welfare    Department												
Treasury :			Mairang Sub-Treasury												
D.D.O. :			1500001    Medical Superintendent Civil Hospital    Mairang												
Month of Account:			MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	52,876	0	0	0	52,876	52,876	
						Voted-Sixth-Schedule-Khasi	167	Voucher	55,000	0	0	0	55,000	55,000	
						Voted-Sixth-Schedule-Khasi	2	Voucher	7,53,161	0	0	0	7,53,161	7,53,161	
						Total Object Head-- I :			8,61,037	0	0	0	8,61,037	8,61,037	
						Total Sub Head :			8,61,037	0	0	0	8,61,037	8,61,037	
			(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	20	Voucher	24,472	0	0	0	24,472	24,472	
						Voted-Sixth-Schedule-Khasi	245	Voucher	23,761	0	0	0	23,761	23,761	
						Voted-Sixth-Schedule-Khasi	250	Voucher	23,794	0	0	0	23,794	23,794	
						Voted-Sixth-Schedule-Khasi	251	Voucher	23,106	0	0	0	23,106	23,106	
						Voted-Sixth-Schedule-Khasi	252	Voucher	56,202	0	0	0	56,202	56,202	
						Voted-Sixth-Schedule-Khasi	316	Voucher	21,036	0	0	0	21,036	21,036	
						Voted-Sixth-Schedule-Khasi	317	Voucher	19,819	0	0	0	19,819	19,819	
						Voted-Sixth-Schedule-Khasi	318	Voucher	20,697	0	0	0	20,697	20,697	
						Voted-Sixth-Schedule-Khasi	445	Voucher	63,500	0	0	0	63,500	63,500	
						Voted-Sixth-Schedule-Khasi	450	Voucher	45,500	0	0	0	45,500	45,500	
						Voted-Sixth-Schedule-Khasi	455	Voucher	48,940	0	0	0	48,940	48,940	



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		1500001    Medical Superintendent Civil Hospital    Mairang														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		456	Voucher	23,200	0	0		0	23,200	23,200
						Voted-Sixth-Schedule-Khasi		503	Voucher	53,779	0	0		0	53,779	53,779
						Voted-Sixth-Schedule-Khasi		504	Voucher	51,590	0	0		0	51,590	51,590
						Voted-Sixth-Schedule-Khasi		505	Voucher	46,500	0	0		0	46,500	46,500
						Voted-Sixth-Schedule-Khasi		520	Voucher	64,500	0	0		0	64,500	64,500
						Voted-Sixth-Schedule-Khasi		523	Voucher	24,542	0	0		0	24,542	24,542
						Voted-Sixth-Schedule-Khasi		524	Voucher	7,666	0	0		0	7,666	7,666
						Voted-Sixth-Schedule-Khasi		557	Voucher	34,780	0	0		0	34,780	34,780
						Voted-Sixth-Schedule-Khasi		558	Voucher	35,360	0	0		0	35,360	35,360
						Voted-Sixth-Schedule-Khasi		578	Voucher	10,029	0	0		0	10,029	10,029
						Voted-Sixth-Schedule-Khasi		622	Voucher	40,273	0	0		0	40,273	40,273
					Total Object Head-- 13 :					7,63,046	0	0		0	7,63,046	7,63,046
					27. Minor Works	Voted-Sixth-Schedule-Khasi		470	Voucher	34,000	0	0		0	34,000	34,000
						Voted-Sixth-Schedule-Khasi		471	Voucher	24,000	0	0		0	24,000	24,000
						Voted-Sixth-Schedule-Khasi		506	Voucher	39,727	0	0		0	39,727	39,727
						Voted-Sixth-Schedule-Khasi		559								

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury :		Mairang Sub-Treasury																
D.D.O. :		1500001   Medical Superintendent Civil Hospital   Mairang																
Month of Account:		MAR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	0	27. Minor Works		Voted-Sixth-Schedule-Khasi	559	Voucher		26,626	0		0		0	26,626	26,626
							Voted-Sixth-Schedule-Khasi	615	Voucher		25,500	0		0		0	25,500	25,500
						Total Object Head-- 27 :			1,49,853	0		0		0	1,49,853	1,49,853		
					51. Motor Vehicle		Voted-Sixth-Schedule-Khasi	249	Voucher		96,900	0		0		0	96,900	96,900
							Voted-Sixth-Schedule-Khasi	556	Voucher		20,835	0		0		0	20,835	20,835
						Total Object Head-- 51 :			1,17,735	0		0		0	1,17,735	1,17,735		
					Total Sub Head :			10,30,634	0		0		0	10,30,634	10,30,634			
					Total Minor Head    110 :			18,91,671	0		0		0	18,91,671	18,91,671			
					Total Sub Major Head    1 :			18,91,671	0		0		0	18,91,671	18,91,671			
					Total Major Head    2210 :			18,91,671	0		0		0	18,91,671	18,91,671			
Total of Month    :			18,91,671	0		0		0	18,91,671	18,91,671								
Total of DDO    1500001 :			1,43,90,256	0		0		0	1,43,90,256	1,43,90,256								
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
1,43,90,256																		

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :	Health and Family Welfare Department					
Treasury :	Mairang Sub-Treasury					
D.D.O. :	1500001 Medical Superintendent Civil Hospital Mairang					
<u>Summary of DDO wise expenditure</u>						
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi99,48,599
2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi15,00,000
2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials	Voted-Sixth-Schedule-Khasi24,91,804
2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	0	27. Minor Works	Voted-Sixth-Schedule-Khasi1,49,853
2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	0	51. Motor Vehicle	Voted-Sixth-Schedule-Khasi3,00,000
						1,43,90,256

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	174	Voucher	16,080	0	0	0	16,080	16,080	
						Voted-Sixth-Schedule-Jaintia	246	Voucher	12,872	0	0	0	12,872	12,872	
						Voted-Sixth-Schedule-Jaintia	255	Voucher	5,528	0	0	0	5,528	5,528	
						Voted-Sixth-Schedule-Jaintia	317	Voucher	1,348	0	0	0	1,348	1,348	
						Total Object Head-- I :			35,828	0	0	0	35,828	35,828	
						Total Sub Head :			35,828	0	0	0	35,828	35,828	
						Total Minor Head I :			35,828	0	0	0	35,828	35,828	
						Total Sub Major Head I :			35,828	0	0	0	35,828	35,828	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	164	Voucher	65,800	0	0	0	65,800	65,800	
						Voted-Sixth-Schedule-Jaintia	251	Voucher	3,34,111	0	0	0	3,34,111	3,34,111	
						Voted-Sixth-Schedule-Jaintia	303	Voucher	4,326	0	0	0	4,326	4,326	
						Voted-Sixth-Schedule-Jaintia	307	Voucher	2,39,743	0	0	0	2,39,743	2,39,743	
						Voted-Sixth-Schedule-Jaintia	77	Voucher	12,81,707	0	82,000	0	11,99,707	12,81,707	
						Total Object Head-- I :			19,25,687	0	82,000	0	18,43,687	19,25,687	
						Total Sub Head :			19,25,687	0	82,000	0	18,43,687	19,25,687	
						Total Minor Head 101 :			19,25,687	0	82,000	0	18,43,687	19,25,687	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	186	Voucher	52,26,626	0	3,41,850	0	48,84,776	52,26,626			
							Voted-Sixth-Schedule-Jaintia	244	Voucher	30,440	0	0	0	30,440	30,440			
							Voted-Sixth-Schedule-Jaintia	245	Voucher	2,62,296	0	0	0	2,62,296	2,62,296			
							Voted-Sixth-Schedule-Jaintia	252	Voucher	4,19,454	0	0	0	4,19,454	4,19,454			
							Voted-Sixth-Schedule-Jaintia	276	Voucher	78,197	0	0	0	78,197	78,197			
							Voted-Sixth-Schedule-Jaintia	295	Voucher	51,636	0	0	0	51,636	51,636			
							Voted-Sixth-Schedule-Jaintia	298	Voucher	22,964	0	0	0	22,964	22,964			
							Voted-Sixth-Schedule-Jaintia	299	Voucher	48,515	0	7,750	0	40,765	48,515			
							Voted-Sixth-Schedule-Jaintia	300	Voucher	35,489	0	0	0	35,489	35,489			
							Voted-Sixth-Schedule-Jaintia	302	Voucher	19,207	0	0	0	19,207	19,207			
							Voted-Sixth-Schedule-Jaintia	305	Voucher	4,71,636	0	0	0	4,71,636	4,71,636			
							Voted-Sixth-Schedule-Jaintia	306	Voucher	1,95,192	0	0	0	1,95,192	1,95,192			
							Voted-Sixth-Schedule-Jaintia	308	Voucher	11,804	0	0	0	11,804	11,804			
							Voted-Sixth-Schedule-Jaintia	309	Voucher	82,497	0	0	0	82,497	82,497			
							Voted-Sixth-Schedule-Jaintia	312	Voucher	19,427	0	0	0	19,427	19,427			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		327	Voucher	1,81,249	0	16,000		0	1,65,249	1,81,249
						Voted-Sixth-Schedule-Jaintia		328	Voucher	48,515	0	4,000		0	44,515	48,515
						Voted-Sixth-Schedule-Jaintia		329	Voucher	12,771	0	0		0	12,771	12,771
						Voted-Sixth-Schedule-Jaintia		39	Voucher	3,55,039	0	0		0	3,55,039	3,55,039
						Voted-Sixth-Schedule-Jaintia		60	Voucher	6,315	0	0		0	6,315	6,315
						Total Object Head-- 1 :				75,79,269	0	3,69,600		0	72,09,669	75,79,269
						Total Sub Head :				75,79,269	0	3,69,600		0	72,09,669	75,79,269
						Total Minor Head 103 :				75,79,269	0	3,69,600		0	72,09,669	75,79,269
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		158	Voucher	85,585	0	0		0	85,585	85,585
						Voted-Sixth-Schedule-Jaintia		165	Voucher	4,360	0	0		0	4,360	4,360
						Voted-Sixth-Schedule-Jaintia		166	Voucher	27,632	0	0		0	27,632	27,632
						Voted-Sixth-Schedule-Jaintia		247	Voucher	36,888	0	0		0	36,888	36,888
						Voted-Sixth-Schedule-Jaintia		258	Voucher	2,79,756	0	0		0	2,79,756	2,79,756
						Voted-Sixth-Schedule-Jaintia		301	Voucher	26,593	0	0		0	26,593	26,593
						Voted-Sixth-Schedule-Jaintia		38	Voucher	4,65,868	0	14,000		0	4,51,868	4,65,868
						Voted-Sixth-		41	Voucher	7,34,236	0	36,000		0	6,98,236	7,34,236

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				16,60,918	0	50,000	0	16,10,918	16,60,918	
						Total Sub Head :				16,60,918	0	50,000	0	16,10,918	16,60,918	
						Total Minor Head 104 :				16,60,918	0	50,000	0	16,10,918	16,60,918	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	171	Voucher	10,416	0	0	0	10,416	10,416		
						Voted-Sixth-Schedule-Jaintia	172	Voucher	31,400	0	0	0	31,400	31,400		
						Voted-Sixth-Schedule-Jaintia	173	Voucher	90,504	0	0	0	90,504	90,504		
						Voted-Sixth-Schedule-Jaintia	256	Voucher	39,291	0	0	0	39,291	39,291		
						Voted-Sixth-Schedule-Jaintia	318	Voucher	1,942	0	0	0	1,942	1,942		
						Voted-Sixth-Schedule-Jaintia	40	Voucher	1,14,528	0	18,850	0	95,678	1,14,528		
						Voted-Sixth-Schedule-Jaintia	43	Voucher	6,17,418	0	46,500	4,400	5,66,518	6,17,418		
						Total Object Head-- I :				9,05,499	0	65,350	4,400	8,35,749	9,05,499	
						Total Sub Head :				9,05,499	0	65,350	4,400	8,35,749	9,05,499	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	170	Voucher	3,464	0	0	0	3,464	3,464		
						Voted-Sixth-Schedule-Jaintia	75	Voucher	69,182	0	5,000	0	64,182	69,182		
						Total Object Head-- I :				72,646	0	5,000	0	67,646	72,646	
Total Sub Head :				72,646	0	5,000	0	67,646	72,646							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110				Total Minor Head 110 :				9,78,145	0	70,350	4,400	9,03,395	9,78,145	
						Total Sub Major Head 3 :				1,21,44,019	0	5,71,950	4,400	1,15,67,669	1,21,44,019	
	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	169	Voucher	3,216	0	0	0	3,216	3,216		
						Voted-Sixth-Schedule-Jaintia	44	Voucher	64,361	0	4,500	0	59,861	64,361		
						Total Object Head-- 1 :				67,577	0	4,500	0	63,077	67,577	
		Total Sub Head :				67,577	0	4,500	0	63,077	67,577					
		Total Minor Head 101 :				67,577	0	4,500	0	63,077	67,577					
		Total Sub Major Head 6 :				67,577	0	4,500	0	63,077	67,577					
					Total Major Head 2210 :				1,22,47,424	0	5,76,450	4,400	1,16,66,574	1,22,47,424		
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	168	Voucher	12,200	0	0	0	12,200	12,200		
						Voted-Sixth-Schedule-Jaintia	254	Voucher	33,533	0	0	0	33,533	33,533		
						Voted-Sixth-Schedule-Jaintia	316	Voucher	1,627	0	0	0	1,627	1,627		
						Voted-Sixth-Schedule-Jaintia	42	Voucher	2,44,565	0	17,000	0	2,27,565	2,44,565		
						Total Object Head-- 1 :				2,91,925	0	17,000	0	2,74,925	2,91,925	
		Total Sub Head :				2,91,925	0	17,000	0	2,74,925	2,91,925					
			(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	162	Voucher	9,088	0	0	0	9,088	9,088	



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	163	Voucher	1,36,688	0	0	0			1,36,688	1,36,688
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	253	Voucher	1,52,094	0	0	0			1,52,094	1,52,094
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	304	Voucher	12,952	0	0	0			12,952	12,952
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	76	Voucher	27,21,408	0	2,26,500	0			24,94,908	27,21,408
					Total Object Head-- I :					30,32,230	0	2,26,500	0		28,05,730	30,32,230
					Total Sub Head :					30,32,230	0	2,26,500	0		28,05,730	30,32,230
			Total Minor Head 101 :					33,24,155	0	2,43,500	0		30,80,655	33,24,155		
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	167	Voucher	2,296	0	0	0			2,296	2,296	
					Voted-Sixth-Schedule-Jaintia	74	Voucher	42,541	0	3,000	0			39,541	42,541	
					Total Object Head-- I :					44,837	0	3,000	0		41,837	44,837
					Total Sub Head :					44,837	0	3,000	0		41,837	44,837
			Total Minor Head 103 :					44,837	0	3,000	0		41,837	44,837		
		Total Sub Major Head 0 :					33,68,992	0	2,46,500	0		31,22,492	33,68,992			
Total Major Head 2211 :					33,68,992	0	2,46,500	0		31,22,492	33,68,992					

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										1,56,16,416	0	8,22,950	4,400	1,47,89,066	1,56,16,416	
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	166	Voucher	6,04,860	0	50,000	0	5,54,860	6,04,860	
							Voted-Sixth-Schedule-Jaintia	167	Voucher	5,16,800	0	51,000	4,400	4,61,400	5,16,800	
							Voted-Sixth-Schedule-Jaintia	260	Voucher	49,745	0	0	0	49,745	49,745	
						Total Object Head-- 1 :				11,71,405	0	1,01,000	4,400	10,66,005	11,71,405	
					02. Wages		Voted-Sixth-Schedule-Jaintia	290	Voucher	2,72,555	0	0	0	2,72,555	2,72,555	
						Total Object Head-- 2 :				2,72,555	0	0	0	2,72,555	2,72,555	
					Total Sub Head :					14,43,960	0	1,01,000	4,400	13,38,560	14,43,960	
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Jaintia	253	Voucher	2,58,694	0	0	0	2,58,694	2,58,694	
						Total Object Head-- 14 :				2,58,694	0	0	0	2,58,694	2,58,694	
						Total Sub Head :				2,58,694	0	0	0	2,58,694	2,58,694	
					Total Minor Head 1 :					17,02,654	0	1,01,000	4,400	15,97,254	17,02,654	
Total Sub Major Head 1 :					17,02,654	0	1,01,000	4,400	15,97,254	17,02,654						

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Department :		Health and Family Welfare Department													
Treasury		Khliehriat Treasury													
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	105	Voucher	36,038	0	0	0	0	36,038	36,038
						Voted-Sixth-Schedule-Jaintia	141	Voucher	12,84,567	0	82,000	0	12,02,567	12,84,567	
						Voted-Sixth-Schedule-Jaintia	207	Voucher	2,52,760	0	0	0	2,52,760	2,52,760	
						Voted-Sixth-Schedule-Jaintia	214	Voucher	4,500	0	0	0	4,500	4,500	
						Voted-Sixth-Schedule-Jaintia	250	Voucher	16,722	0	0	0	16,722	16,722	
						Voted-Sixth-Schedule-Jaintia	258	Voucher	3,13,250	0	0	0	3,13,250	3,13,250	
						Voted-Sixth-Schedule-Jaintia	303	Voucher	1,02,996	0	0	0	1,02,996	1,02,996	
						Voted-Sixth-Schedule-Jaintia	305	Voucher	32,339	0	0	0	32,339	32,339	
						Total Object Head-- 1 :			20,43,172	0	82,000	0	19,61,172	20,43,172	
						Total Sub Head :			20,43,172	0	82,000	0	19,61,172	20,43,172	
						Total Minor Head 101 :			20,43,172	0	82,000	0	19,61,172	20,43,172	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	103	Voucher	2,736	0	0	0	0	2,736	2,736
						Voted-Sixth-Schedule-Jaintia	108	Voucher	93,808	0	0	0	93,808	93,808	
						Voted-Sixth-Schedule-Jaintia	145	Voucher	78,197	0	0	0	78,197	78,197	
						Voted-Sixth-Schedule-Jaintia	146	Voucher	51,636	0	0	0	51,636	51,636	
						Voted-Sixth-	150	Voucher	53,27,328	0	3,60,100	0	49,67,228	53,27,328	

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Department :		Health and Family Welfare Department																
Treasury		Khliehriat Treasury																
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																
Month of Account:		MAY/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	174	Voucher	10,944	0	0	0	10,944	10,944			
							Voted-Sixth-Schedule-Jaintia	175	Voucher	16,920	0	0	0	16,920	16,920			
							Voted-Sixth-Schedule-Jaintia	212	Voucher	49,500	0	0	0	49,500	49,500			
							Voted-Sixth-Schedule-Jaintia	244	Voucher	2,05,320	0	0	0	2,05,320	2,05,320			
							Voted-Sixth-Schedule-Jaintia	246	Voucher	31,072	0	0	0	31,072	31,072			
							Voted-Sixth-Schedule-Jaintia	256	Voucher	14,061	0	0	0	14,061	14,061			
							Voted-Sixth-Schedule-Jaintia	257	Voucher	6,71,858	0	0	0	6,71,858	6,71,858			
							Voted-Sixth-Schedule-Jaintia	26	Voucher	71,062	0	0	0	71,062	71,062			
							Voted-Sixth-Schedule-Jaintia	262	Voucher	25,310	0	0	0	25,310	25,310			
							Voted-Sixth-Schedule-Jaintia	27	Voucher	5,10,743	0	0	0	5,10,743	5,10,743			
							Voted-Sixth-Schedule-Jaintia	294	Voucher	1,42,124	0	0	0	1,42,124	1,42,124			
							Voted-Sixth-Schedule-Jaintia	302	Voucher	2,50,667	0	0	0	2,50,667	2,50,667			
							Voted-Sixth-Schedule-Jaintia	306	Voucher	94,513	0	0	0	94,513	94,513			
							Voted-Sixth-Schedule-Jaintia	307	Voucher	65,955	0	0	0	65,955	65,955			
							Total Object Head-- I :			77,13,754	0	3,60,100	0	73,53,654	77,13,754			

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Department :		Health and Family Welfare Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities				Total Sub Head :				77,13,754	0	3,60,100		0	73,53,654	77,13,754
							Total Minor Head 103 :				77,13,754	0	3,60,100		0	73,53,654	77,13,754
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		109	Voucher	62,678	0	0		0	62,678	62,678
							Voted-Sixth-Schedule-Jaintia		110	Voucher	95,356	0	0		0	95,356	95,356
							Voted-Sixth-Schedule-Jaintia		111	Voucher	46,316	0	0		0	46,316	46,316
							Voted-Sixth-Schedule-Jaintia		133	Voucher	4,58,570	0	14,000		0	4,44,570	4,58,570
							Voted-Sixth-Schedule-Jaintia		144	Voucher	92,883	0	0		0	92,883	92,883
							Voted-Sixth-Schedule-Jaintia		176	Voucher	9,522	0	0		0	9,522	9,522
							Voted-Sixth-Schedule-Jaintia		18	Voucher	7,34,236	0	36,000		0	6,98,236	7,34,236
							Voted-Sixth-Schedule-Jaintia		211	Voucher	9,000	0	0		0	9,000	9,000
							Voted-Sixth-Schedule-Jaintia		245	Voucher	18,768	0	0		0	18,768	18,768
							Voted-Sixth-Schedule-Jaintia		255	Voucher	35,653	0	0		0	35,653	35,653
							Voted-Sixth-Schedule-Jaintia		263	Voucher	4,61,213	0	0		0	4,61,213	4,61,213
							Voted-Sixth-Schedule-Jaintia		295	Voucher	1,10,489	0	0		0	1,10,489	1,10,489
							Voted-Sixth-		296	Voucher	32,225	0	0		0	32,225	32,225

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Department :		Health and Family Welfare Department																	
Treasury :		Khliehriat Treasury																	
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																	
Month of Account:		MAY/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	304	Voucher	76,846	0	0	0	76,846	76,846					
									Total Object Head-- 1 :					22,43,755	0	50,000	0	21,93,755	22,43,755
									Total Sub Head :					22,43,755	0	50,000	0	21,93,755	22,43,755
									Total Minor Head 104 :					22,43,755	0	50,000	0	21,93,755	22,43,755
			110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	114	Voucher	6,17,418	0	46,500	4,400	5,66,518	6,17,418				
								208	Voucher	2,52,760	0	0	0	2,52,760	2,52,760				
								213	Voucher	3,000	0	0	0	3,000	3,000				
								261	Voucher	36,671	0	0	0	36,671	36,671				
		29	Voucher					2,05,032	0	18,850	0	1,86,182	2,05,032						
		Total Object Head-- 1 :					11,14,881	0	65,350	4,400	10,45,131	11,14,881							
		Total Sub Head :					11,14,881	0	65,350	4,400	10,45,131	11,14,881							
		(06) Visual Impairment		2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	139	Voucher	69,182	0	5,000	0	64,182	69,182					
									Total Object Head-- 1 :					69,182	0	5,000	0	64,182	69,182
									Total Sub Head :					69,182	0	5,000	0	64,182	69,182
									Total Minor Head 110 :					11,84,063	0	70,350	4,400	11,09,313	11,84,063
		Total Sub Major Head 3 :							1,31,84,744	0	5,62,450	4,400	1,26,17,894	1,31,84,744					

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	113	Voucher	64,361	0	4,500	0	59,861	64,361	
						Total Object Head-- 1 :				64,361	0	4,500	0	59,861	64,361	
						Total Sub Head :				64,361	0	4,500	0	59,861	64,361	
						Total Minor Head 101 :				64,361	0	4,500	0	59,861	64,361	
						Total Sub Major Head 6 :				64,361	0	4,500	0	59,861	64,361	
						Total Major Head 2210 :				1,49,51,759	0	6,67,950	8,800	1,42,75,009	1,49,51,759	
2211	00	101	(01) Rural Family WelfareCentres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	107	Voucher	13,413	0	0	0	13,413	13,413	
							Voted-Sixth-Schedule-Jaintia	17	Voucher	2,44,565	0	17,000	0	2,27,565	2,44,565	
							Voted-Sixth-Schedule-Jaintia	210	Voucher	1,500	0	0	0	1,500	1,500	
						Total Object Head-- 1 :				2,59,478	0	17,000	0	2,42,478	2,59,478	
						Total Sub Head :				2,59,478	0	17,000	0	2,42,478	2,59,478	
			(02) Rural Family WelfareSub-Centres	0	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	104	Voucher	1,309	0	0	0	1,309	1,309
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	106	Voucher	37,982	0	0	0	37,982	37,982
							Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	149	Voucher	87,684	0	5,500	0	82,184	87,684
							Centrally	Voted-Sixth-	161	Voucher	27,14,120	0	2,26,500	0	24,87,620	27,14,120

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Department :		Health and Family Welfare   Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001   District Medicaland Health Officer Khliehriat														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	202	Voucher	80,396	0	5,500	0	74,896	80,396		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	203	Voucher	9,396	0	0	0	9,396	9,396		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	209	Voucher	52,500	0	0	0	52,500	52,500		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	242	Voucher	9,540	0	0	0	9,540	9,540		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	259	Voucher	17,884	0	0	0	17,884	17,884		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	274	Voucher	1,13,944	0	0	0	1,13,944	1,13,944		
					Total Object Head--    I :					31,24,755	0	2,37,500	0	28,87,255	31,24,755	
					Total Sub Head :					31,24,755	0	2,37,500	0	28,87,255	31,24,755	
		Total Minor Head    101 :					33,84,233	0	2,54,500	0	31,29,733	33,84,233				
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	160	Voucher	42,541	0	3,000	0	39,541	42,541			
					Total Object Head--    I :					42,541	0	3,000	0	39,541	42,541	
					Total Sub Head :					42,541	0	3,000	0	39,541	42,541	
					Total Minor Head    103 :					42,541	0	3,000	0	39,541	42,541	



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001    District Medicaland Health Officer Khliehriat														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211		00		Total Sub Major Head    0 :						34,26,774	0	2,57,500	0		31,69,274	34,26,774
		Total Major Head    2211 :						34,26,774	0	2,57,500	0		31,69,274	34,26,774		
		Total of Month    :						1,83,78,533	0	9,25,450	8,800		1,74,44,283	1,83,78,533		
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	108	Voucher	5,528	0	0	0		5,528	5,528	
						Voted-Sixth-Schedule-Jaintia	122	Voucher	3,02,430	0	30,000	0		2,72,430	3,02,430	
						Voted-Sixth-Schedule-Jaintia	124	Voucher	2,58,400	0	25,500	2,200	2,30,700	2,58,400		
						Voted-Sixth-Schedule-Jaintia	262	Voucher	21,188	0	0	0		21,188	21,188	
						Total Object Head--    1 :				5,87,546	0	55,500	2,200	5,29,846	5,87,546	
			02. Wages		Voted-Sixth-Schedule-Jaintia	179	Voucher	1,91,022	0	0	0		1,91,022	1,91,022		
					Total Object Head--    2 :				1,91,022	0	0	0		1,91,022	1,91,022	
					Total Sub Head    :				7,78,568	0	55,500	2,200	7,20,868	7,78,568		
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	162	Voucher	1,86,187	0	0	0		1,86,187	1,86,187	
						Voted-Sixth-Schedule-Jaintia	163	Voucher	10,196	0	0	0		10,196	10,196	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Khliehriat Treasury															
D.D.O. :		1500001   District Medicaland Health Officer Khliehriat															
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Total Object Head-- 14 :					1,96,383	0	0	0	1,96,383	1,96,383	
						Total Sub Head :					1,96,383	0	0	0	1,96,383	1,96,383	
						Total Minor Head 1 :					9,74,951	0	55,500	2,200	9,17,251	9,74,951	
						Total Sub Major Head 1 :					9,74,951	0	55,500	2,200	9,17,251	9,74,951	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	105	Voucher	3,05,436	0	0	0	3,05,436	3,05,436			
						Voted-Sixth-Schedule-Jaintia	125	Voucher	12,87,570	0	82,000	0	12,05,570	12,87,570			
						Voted-Sixth-Schedule-Jaintia	192	Voucher	6,375	0	0	0	6,375	6,375			
						Voted-Sixth-Schedule-Jaintia	230	Voucher	82,155	0	0	0	82,155	82,155			
						Voted-Sixth-Schedule-Jaintia	261	Voucher	5,444	0	0	0	5,444	5,444			
						Voted-Sixth-Schedule-Jaintia	310	Voucher	5,957	0	0	0	5,957	5,957			
						Voted-Sixth-Schedule-Jaintia	367	Voucher	850	0	0	0	850	850			
						Total Object Head-- 1 :					16,93,787	0	82,000	0	16,11,787	16,93,787	
						Total Sub Head :					16,93,787	0	82,000	0	16,11,787	16,93,787	
						Total Minor Head 101 :					16,93,787	0	82,000	0	16,11,787	16,93,787	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	104	Voucher	4,38,530	0	0	0	4,38,530	4,38,530			
						Voted-Sixth-Schedule-Jaintia	118	Voucher	53,30,088	0	3,61,600	0	49,68,488	53,30,088			

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Department :		Health and Family Welfare   Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001   District Medicaland Health Officer Khliehriat														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	146	Voucher	51,986	0	0	0	0	0	51,986	51,986
						Voted-Sixth-Schedule-Jaintia	148	Voucher	71,062	0	0	0	0	71,062	71,062	
						Voted-Sixth-Schedule-Jaintia	195	Voucher	78,197	0	0	0	0	78,197	78,197	
						Voted-Sixth-Schedule-Jaintia	231	Voucher	12,279	0	0	0	0	12,279	12,279	
						Voted-Sixth-Schedule-Jaintia	259	Voucher	64,710	0	0	0	0	64,710	64,710	
						Voted-Sixth-Schedule-Jaintia	309	Voucher	35,954	0	0	0	0	35,954	35,954	
						Voted-Sixth-Schedule-Jaintia	311	Voucher	14,065	0	0	0	0	14,065	14,065	
						Voted-Sixth-Schedule-Jaintia	366	Voucher	65,439	0	0	0	0	65,439	65,439	
						Voted-Sixth-Schedule-Jaintia	52	Voucher	5,42,341	0	0	0	0	5,42,341	5,42,341	
						Total Object Head-- 1 :			67,04,651	0	3,61,600	0	0	63,43,051	67,04,651	
						Total Sub Head :			67,04,651	0	3,61,600	0	0	63,43,051	67,04,651	
						Total Minor Head 103 :			67,04,651	0	3,61,600	0	0	63,43,051	67,04,651	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	103	Voucher	3,73,854	0	0	0	0	3,73,854	3,73,854	
						Voted-Sixth-Schedule-Jaintia	119	Voucher	4,58,570	0	14,000	0	0	4,44,570	4,58,570	
						Voted-Sixth-Schedule-Jaintia	153	Voucher	92,883	0	0	0	0	92,883	92,883	
						Voted-Sixth-	260	Voucher	28,229	0	0	0	0	28,229	28,229	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury		Khliehriat Treasury																
D.D.O. :		1500001   District Medicaland Health Officer Khliehriat																
Month of Account:		JUN/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	270	Voucher	2,31,186	0	0	0	2,31,186	2,31,186				
						Voted-Sixth-Schedule-Jaintia	321	Voucher	71,357	0	0	0	71,357	71,357				
						Voted-Sixth-Schedule-Jaintia	36	Voucher	7,34,236	0	36,000	0	6,98,236	7,34,236				
						Voted-Sixth-Schedule-Jaintia	365	Voucher	39,008	0	0	0	39,008	39,008				
						Total Object Head-- I :			20,29,323	0	50,000	0	19,79,323	20,29,323				
						Total Sub Head :			20,29,323	0	50,000	0	19,79,323	20,29,323				
						Total Minor Head    104 :			20,29,323	0	50,000	0	19,79,323	20,29,323				
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	120	Voucher	2,05,032	0	18,850	0	1,86,182	2,05,032				
						Voted-Sixth-Schedule-Jaintia	121	Voucher	6,20,421	0	46,500	4,400	5,69,521	6,20,421				
						Voted-Sixth-Schedule-Jaintia	144	Voucher	39,291	0	0	0	39,291	39,291				
						Total Object Head-- I :			8,64,744	0	65,350	4,400	7,94,994	8,64,744				
						Total Sub Head :			8,64,744	0	65,350	4,400	7,94,994	8,64,744				
						(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	123	Voucher	69,182	0	5,000	0	64,182	69,182	
									Total Object Head-- I :			69,182	0	5,000	0	64,182	69,182	
		Total Sub Head :			69,182				0	5,000	0	64,182	69,182					
		Total Minor Head    110 :			9,33,926	0	70,350	4,400	8,59,176	9,33,926								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Khliehriat Treasury																			
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																			
Month of Account:		JUN/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	03		Total Sub Major Head 3 :							1,13,61,687	0	5,63,950	4,400	1,07,93,337	1,13,61,687						
	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	126	Voucher	64,361	0	4,500	0	59,861	64,361							
									Total Object Head-- 1 :							64,361	0	4,500	0	59,861	64,361
									Total Sub Head :							64,361	0	4,500	0	59,861	64,361
		Total Minor Head 101 :							64,361	0	4,500	0	59,861	64,361							
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Jaintia	224	Voucher	59,553	0	0	0	59,553	59,553							
									Total Object Head-- 2 :							59,553	0	0	0	59,553	59,553
									Total Sub Head :							59,553	0	0	0	59,553	59,553
									Total Minor Head 102 :							59,553	0	0	0	59,553	59,553
		Total Sub Major Head 6 :							1,23,914	0	4,500	0	1,19,414	1,23,914							
		Total Major Head 2210 :							1,24,60,552	0	6,23,950	6,600	1,18,30,002	1,24,60,552							
2211	00	101	(01) Rural Family WelfareCentres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	107	Voucher	33,533	0	0	0	33,533	33,533							
							38	Voucher	2,44,565	0	17,000	0	2,27,565	2,44,565							
									Total Object Head-- 1 :							2,78,098	0	17,000	0	2,61,098	2,78,098
									Total Sub Head :							2,78,098	0	17,000	0	2,61,098	2,78,098
			(02) Rural Family WelfareSub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	106	Voucher	1,17,873	0	0	0	1,17,873	1,17,873						

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Department :		Health and Family Welfare   Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001   District Medicaland Health Officer Khliehriat														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	147	Voucher	87,684	0	5,500	0			82,184	87,684
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	183	Voucher	38,023	0	0	0			38,023	38,023
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	184	Voucher	27,14,120	0	2,26,500	0			24,87,620	27,14,120
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	193	Voucher	2,80,656	0	0	0			2,80,656	2,80,656
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	227	Voucher	39,291	0	0	0			39,291	39,291
					Total Object Head-- 1 :				32,77,647	0	2,32,000	0			30,45,647	32,77,647
					Total Sub Head :				32,77,647	0	2,32,000	0			30,45,647	32,77,647
					Total Minor Head    101 :				35,55,745	0	2,49,000	0			33,06,745	35,55,745
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	185	Voucher	42,541	0	3,000	0			39,541	42,541	
					Total Object Head-- 1 :				42,541	0	3,000	0			39,541	42,541
					Total Sub Head :				42,541	0	3,000	0			39,541	42,541
					Total Minor Head    103 :				42,541	0	3,000	0			39,541	42,541
					Total Sub Major Head    0 :				35,98,286	0	2,52,000	0			33,46,286	35,98,286
Total Major Head    2211 :				35,98,286	0	2,52,000	0			33,46,286	35,98,286					

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Demand :			26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare   Department													
Treasury			Khliehriat Treasury													
D.D.O. :			1500001   District Medicaland Health Officer Khliehriat													
Month of Account:			JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										1,60,58,838	0	8,75,950	6,600	1,51,76,288	1,60,58,838	
Month of Account:			JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	108	Voucher	2,320	0	0	0	2,320	2,320		
						Voted-Sixth-Schedule-Jaintia	130	Voucher	28,557	0	0	0	28,557	28,557		
						Voted-Sixth-Schedule-Jaintia	184	Voucher	3,02,430	0	30,000	0	2,72,430	3,02,430		
						Voted-Sixth-Schedule-Jaintia	33	Voucher	2,58,400	0	25,500	2,200	2,30,700	2,58,400		
						Total Object Head-- 1 :				5,91,707	0	55,500	2,200	5,34,007	5,91,707	
					02. Wages	Voted-Sixth-Schedule-Jaintia	228	Voucher	1,84,860	0	0	0	1,84,860	1,84,860		
						Total Object Head-- 2 :				1,84,860	0	0	0	1,84,860	1,84,860	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	215	Voucher	1,49,980	0	0	0	1,49,980	1,49,980		
						Total Object Head-- 13 :				1,49,980	0	0	0	1,49,980	1,49,980	
						Total Sub Head :				9,26,547	0	55,500	2,200	8,68,847	9,26,547	
Total Minor Head 1 :					9,26,547	0	55,500	2,200	8,68,847	9,26,547						
Total Sub Major Head 1 :					9,26,547	0	55,500	2,200	8,68,847	9,26,547						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	127	Voucher	2,89,565	0	0	0	2,89,565	2,89,565		
						Voted-Sixth-Schedule-Jaintia	134	Voucher	32,809	0	0	0	32,809	32,809		
						Voted-Sixth-Schedule-Jaintia	246	Voucher	24,623	0	0	0	24,623	24,623		
						Voted-Sixth-Schedule-Jaintia	31	Voucher	12,87,570	0	82,000	0	12,05,570	12,87,570		
						Total Object Head-- 1 :				16,34,567	0	82,000	0	15,52,567	16,34,567	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	214	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000	
						Total Sub Head :				16,49,567	0	82,000	0	15,67,567	16,49,567	
						Total Minor Head 101 :				16,49,567	0	82,000	0	15,67,567	16,49,567	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	100	Voucher	1,49,259	0	0	0	1,49,259	1,49,259		
						Voted-Sixth-Schedule-Jaintia	102	Voucher	1,05,397	0	5,000	0	1,00,397	1,05,397		
						Voted-Sixth-Schedule-Jaintia	126	Voucher	4,70,985	0	0	0	4,70,985	4,70,985		
						Voted-Sixth-Schedule-Jaintia	133	Voucher	20,623	0	0	0	20,623	20,623		
						Voted-Sixth-Schedule-Jaintia	240	Voucher	44,668	0	0	0	44,668	44,668		
						Voted-Sixth-Schedule-Jaintia	245	Voucher	1,10,870	0	0	0	1,10,870	1,10,870		
						Voted-Sixth-	293	Voucher	18,428	0	0	0	18,428	18,428		



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		296	Voucher	1,595	0	0	0	1,595	1,595	
						Voted-Sixth-Schedule-Jaintia		32	Voucher	52,78,513	0	3,48,100	0	49,30,413	52,78,513	
						Voted-Sixth-Schedule-Jaintia		34	Voucher	5,42,341	0	0	0	5,42,341	5,42,341	
						Total Object Head-- 1 :				67,42,679	0	3,53,100	0	63,89,579	67,42,679	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		206	Voucher	30,000	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Jaintia		226	Voucher	60,000	0	0	0	60,000	60,000	
						Total Object Head-- 13 :				90,000	0	0	0	90,000	90,000	
						Total Sub Head :				68,32,679	0	3,53,100	0	64,79,579	68,32,679	
		(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		207	Voucher	30,000	0	0	0	30,000	30,000			
				Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000			
				Total Sub Head :				30,000	0	0	0	30,000	30,000			
			Total Minor Head 103 :				68,62,679	0	3,53,100	0	65,09,579	68,62,679				
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		125	Voucher	2,71,828	0	0	0	2,71,828	2,71,828	
						Voted-Sixth-Schedule-Jaintia		132	Voucher	12,186	0	0	0	12,186	12,186	
						Voted-Sixth-Schedule-Jaintia		244	Voucher	69,683	0	0	0	69,683	69,683	
						Voted-Sixth-Schedule-Jaintia		295	Voucher	84,270	0	0	0	84,270	84,270	

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Department :		Health and Family Welfare   Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001   District Medicaland Health Officer Khliehriat														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	7,34,236	0	36,000	0	6,98,236	7,34,236		
						Voted-Sixth-Schedule-Jaintia	36	Voucher	4,58,570	0	14,000	0	4,44,570	4,58,570		
						Voted-Sixth-Schedule-Jaintia	99	Voucher	2,41,302	0	0	0	2,41,302	2,41,302		
						Total Object Head-- 1 :				18,72,075	0	50,000	0	18,22,075	18,72,075	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	216	Voucher	50,000	0	0	0	50,000	50,000		
						Voted-Sixth-Schedule-Jaintia	218	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000	
						Total Sub Head :				19,72,075	0	50,000	0	19,22,075	19,72,075	
					Total Minor Head 104 :				19,72,075	0	50,000	0	19,22,075	19,72,075		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	131	Voucher	36,671	0	0	0	36,671	36,671		
						Voted-Sixth-Schedule-Jaintia	155	Voucher	6,20,421	0	46,500	4,400	5,69,521	6,20,421		
						Voted-Sixth-Schedule-Jaintia	185	Voucher	2,05,032	0	18,850	0	1,86,182	2,05,032		
						Total Object Head-- 1 :				8,62,124	0	65,350	4,400	7,92,374	8,62,124	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	217	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Jaintia	229	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :				35,000	0	0	0	35,000	35,000	

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Department :		Health and Family Welfare Department																	
Treasury :		Khliehriat Treasury																	
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																	
Month of Account:		JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	Total Sub Head :						8,97,124	0	65,350	4,400	8,27,374	8,97,124				
				(06) Visual Impairment 2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	152	Voucher	69,182	0	5,000	0	64,182	69,182					
									Total Object Head-- 1 :						69,182	0	5,000	0	64,182
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	209	Voucher	9,000	0	0	0	9,000	9,000						
								Total Object Head-- 13 :						9,000	0	0	0	9,000	9,000
				Total Sub Head :						78,182	0	5,000	0	73,182	78,182				
				Total Minor Head 110 :						9,75,306	0	70,350	4,400	9,00,556	9,75,306				
				Total Sub Major Head 3 :						1,14,59,627	0	5,55,450	4,400	1,08,99,777	1,14,59,627				
	06	101	(03) Small Pox 0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	208	Voucher	5,000	0	0	0	5,000	5,000						
								Total Object Head-- 13 :						5,000	0	0	0	5,000	5,000
								Total Sub Head :						5,000	0	0	0	5,000	5,000
								(06) Public Health Dispensaries- 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	156	Voucher	64,361	0	4,500	0	59,861	64,361	
			Total Object Head-- 1 :										64,361	0	4,500	0	59,861	64,361	
			(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	362	Voucher	15,000						0	0	0	15,000	15,000		
							Total Object Head-- 13 :						15,000	0	0	0	15,000	15,000	

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Department :		Health and Family Welfare Department																		
Treasury :		Khliehriat Treasury																		
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																		
Month of Account:		JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	06	101	(06) Public Health Dispensaries-		Total Sub Head :					79,361	0	4,500	0	74,861	79,361					
					Total Minor Head 101 :					84,361	0	4,500	0	79,861	84,361					
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration		0	02. Wages	Voted-Sixth-Schedule-Jaintia	227	Voucher	33,085	0	0	0	33,085	33,085					
										Total Object Head-- 2 :					33,085	0	0	0	33,085	33,085
										Total Sub Head :					33,085	0	0	0	33,085	33,085
										Total Minor Head 102 :					33,085	0	0	0	33,085	33,085
										Total Sub Major Head 6 :					1,17,446	0	4,500	0	1,12,946	1,17,446
Total Major Head 2210 :					1,25,03,620	0	6,15,450	6,600	1,18,81,570	1,25,03,620										
2211	00	101	(01) Rural Family Welfare0 Centres		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	103	Voucher	2,43,065	0	17,000	0	2,26,065	2,43,065					
							Voted-Sixth-Schedule-Jaintia	129	Voucher	13,413	0	0	0	13,413	13,413					
							Voted-Sixth-Schedule-Jaintia	247	Voucher	17,884	0	0	0	17,884	17,884					
							Total Object Head-- 1 :					2,74,362	0	17,000	0	2,57,362	2,74,362			
							Total Sub Head :					2,74,362	0	17,000	0	2,57,362	2,74,362			
		(02) Rural Family Welfare0 Sub-Centres	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	101	Voucher	87,684	0	5,500	0	82,184	87,684						
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	128	Voucher	1,51,924	0	0	0	1,51,924	1,51,924						

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Department :		Health and Family Welfare   Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001   District Medicaland Health Officer Khliehriat														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		153	Voucher	27,14,120	0	2,26,500		0	24,87,620	27,14,120
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		326	Voucher	3,825	0	0	0	3,825	3,825	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia		327	Voucher	3,952	0	0	0	3,952	3,952	
					Total Object Head--    1 :					29,61,505	0	2,32,000		0	27,29,505	29,61,505
					Total Sub Head :					29,61,505	0	2,32,000		0	27,29,505	29,61,505
					Total Minor Head    101 :					32,35,867	0	2,49,000		0	29,86,867	32,35,867
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		154	Voucher	42,541	0	3,000	0		39,541	42,541
					Total Object Head--    1 :					42,541	0	3,000		0	39,541	42,541
					Total Sub Head :					42,541	0	3,000		0	39,541	42,541
					Total Minor Head    103 :					42,541	0	3,000		0	39,541	42,541
					Total Sub Major Head    0 :					32,78,408	0	2,52,000		0	30,26,408	32,78,408
					Total Major Head    2211 :					32,78,408	0	2,52,000		0	30,26,408	32,78,408
Total of Month    :					1,57,82,028	0	8,67,450		6,600	1,49,07,978	1,57,82,028					
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Health and Family Welfare   Department													
Treasury		Khliehriat Treasury													
D.D.O. :		1500001   District Medicaland Health Officer Khliehriat													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	146	Voucher	2,66,021	0	31,000	2,200	2,32,821	2,66,021	
						Voted-Sixth-Schedule-Jaintia	216	Voucher	21,188	0	0	0	21,188	21,188	
						Voted-Sixth-Schedule-Jaintia	323	Voucher	3,432	0	0	0	3,432	3,432	
						Voted-Sixth-Schedule-Jaintia	37	Voucher	5,528	0	0	0	5,528	5,528	
						Voted-Sixth-Schedule-Jaintia	65	Voucher	3,07,578	0	30,000	0	2,77,578	3,07,578	
						Total Object Head-- 1 :			6,03,747	0	61,000	2,200	5,40,547	6,03,747	
				02. Wages	Voted-Sixth-Schedule-Jaintia	271	Voucher	1,91,022	0	0	0	1,91,022	1,91,022		
					Total Object Head-- 2 :			1,91,022	0	0	0	1,91,022	1,91,022		
				Total Sub Head :			7,94,769	0	61,000	2,200	7,31,569	7,94,769			
				Total Minor Head 1 :			7,94,769	0	61,000	2,200	7,31,569	7,94,769			
				Total Sub Major Head 1 :			7,94,769	0	61,000	2,200	7,31,569	7,94,769			
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	172	Voucher	54,429	0	0	0	54,429	54,429	
						Voted-Sixth-Schedule-Jaintia	214	Voucher	1,02,892	0	0	0	1,02,892	1,02,892	
						Voted-Sixth-Schedule-Jaintia	336	Voucher	55,279	0	0	0	55,279	55,279	
						Voted-Sixth-Schedule-Jaintia	34	Voucher	2,48,162	0	0	0	2,48,162	2,48,162	
						Voted-Sixth-	68	Voucher	13,20,352	0	1,04,500	0	12,15,852	13,20,352	

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Department :			Health and Family Welfare Department																
Treasury :			Khliehriat Treasury																
D.D.O. :			1500001 District Medicaland Health Officer Khliehriat																
Month of Account:			AUG/2024																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					17,81,114	0	1,04,500	0	16,76,614	17,81,114			
						Total Sub Head :					17,81,114	0	1,04,500	0	16,76,614	17,81,114			
						Total Minor Head 101 :					17,81,114	0	1,04,500	0	16,76,614	17,81,114			
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	21	Voucher	1,06,927	0	6,000	0	1,00,927	1,06,927					
	Voted-Sixth-Schedule-Jaintia					213	Voucher	1,06,530	0	0	0	1,06,530	1,06,530						
	Voted-Sixth-Schedule-Jaintia					23	Voucher	1,49,259	0	0	0	1,49,259	1,49,259						
	Voted-Sixth-Schedule-Jaintia					244	Voucher	46,486	0	0	0	46,486	46,486						
	Voted-Sixth-Schedule-Jaintia					33	Voucher	3,89,590	0	0	0	3,89,590	3,89,590						
	Voted-Sixth-Schedule-Jaintia					334	Voucher	51,050	0	0	0	51,050	51,050						
	Voted-Sixth-Schedule-Jaintia					335	Voucher	1,24,949	0	0	0	1,24,949	1,24,949						
	Voted-Sixth-Schedule-Jaintia					349	Voucher	2,860	0	0	0	2,860	2,860						
	Voted-Sixth-Schedule-Jaintia					355	Voucher	2,341	0	0	0	2,341	2,341						
	Voted-Sixth-Schedule-Jaintia					64	Voucher	5,45,201	0	0	0	5,45,201	5,45,201						
	Voted-Sixth-Schedule-Jaintia					69	Voucher	53,39,281	0	4,11,100	0	49,28,181	53,39,281						
	Total Object Head-- I :					68,64,474	0	4,17,100	0	64,47,374	68,64,474								
					11. Domestic Travel	Voted-Sixth-	379	Voucher	20,000	0	0	0	20,000	20,000					

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Department :		Health and Family Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia		380	Voucher	20,000	0	0	0	0	20,000	20,000
						Total Object Head-- 11 :					40,000	0	0	0	40,000	40,000
						Total Sub Head :					69,04,474	0	4,17,100	0	64,87,374	69,04,474
		Total Minor Head 103 :					69,04,474	0	4,17,100	0	64,87,374	69,04,474				
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		171	Voucher	1,40,387	0	0	0	0	1,40,387	1,40,387
						Voted-Sixth-Schedule-Jaintia		212	Voucher	45,479	0	0	0	45,479	45,479	
						Voted-Sixth-Schedule-Jaintia		24	Voucher	2,44,019	0	0	0	2,44,019	2,44,019	
						Voted-Sixth-Schedule-Jaintia		32	Voucher	3,56,603	0	0	0	3,56,603	3,56,603	
						Voted-Sixth-Schedule-Jaintia		332	Voucher	39,008	0	0	0	39,008	39,008	
						Voted-Sixth-Schedule-Jaintia		356	Voucher	2,341	0	0	0	2,341	2,341	
						Voted-Sixth-Schedule-Jaintia		61	Voucher	4,69,009	0	14,000	0	4,55,009	4,69,009	
						Voted-Sixth-Schedule-Jaintia		62	Voucher	7,50,784	0	43,000	0	7,07,784	7,50,784	
						Total Object Head-- 1 :					20,47,630	0	57,000	0	19,90,630	20,47,630
						Total Sub Head :					20,47,630	0	57,000	0	19,90,630	20,47,630
						Total Minor Head 104 :					20,47,630	0	57,000	0	19,90,630	20,47,630
		110	(01) Other Existing And New Dispensaries With	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		143	Voucher	2,08,178	0	18,850	0	1,89,328	2,08,178	





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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	Total Minor Head 102 :						31,558	0	0	0	31,558	31,558		
			Total Sub Major Head 6 :						97,785	0	6,000	0	91,785	97,785		
			Total Major Head 2210 :						1,25,80,859	0	7,26,450	6,600	1,18,47,809	1,25,80,859		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36	Voucher	33,533	0	0	0	33,533	33,533			
					Voted-Sixth-Schedule-Jaintia	63	Voucher	2,47,784	0	20,000	0	2,27,784	2,47,784			
					Total Object Head-- 1 :					2,81,317	0	20,000	0	2,61,317	2,81,317	
					Total Sub Head :					2,81,317	0	20,000	0	2,61,317	2,81,317	
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	195	Voucher	27,79,978	0	2,31,000	0	25,48,978	27,79,978		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	215	Voucher	74,780	0	0	0	74,780	74,780		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	22	Voucher	89,972	0	6,000	0	83,972	89,972		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	322	Voucher	2,288	0	0	0	2,288	2,288		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	35	Voucher	77,315	0	0	0	77,315	77,315		
					Total Object Head-- 1 :					30,24,333	0	2,37,000	0	27,87,333	30,24,333	
					Total Sub Head :					30,24,333	0	2,37,000	0	27,87,333	30,24,333	

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Department :		Health and Family Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	Total Minor Head 101 :							33,05,650	0	2,57,000	0	30,48,650	33,05,650	
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	194	Voucher	43,828	0	3,500	0	40,328	43,828			
		Total Object Head-- 1 :						43,828	0	3,500	0	40,328	43,828			
		Total Sub Head :						43,828	0	3,500	0	40,328	43,828			
		Total Minor Head 103 :						43,828	0	3,500	0	40,328	43,828			
		Total Sub Major Head 0 :						33,49,478	0	2,60,500	0	30,88,978	33,49,478			
		Total Major Head 2211 :						33,49,478	0	2,60,500	0	30,88,978	33,49,478			
		Total of Month :							1,59,30,337	0	9,86,950	6,600	1,49,36,787	1,59,30,337		
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	109	Voucher	2,66,021	0	31,000	2,200	2,32,821	2,66,021		
						Voted-Sixth-Schedule-Jaintia	24	Voucher	3,11,010	0	30,000	0	2,81,010	3,11,010		
						Voted-Sixth-Schedule-Jaintia	8	Voucher	28,557	0	0	0	28,557	28,557		
						Total Object Head-- 1 :				6,05,588	0	61,000	2,200	5,42,388	6,05,588	
					02. Wages	Voted-Sixth-Schedule-Jaintia	275	Voucher	1,97,780	0	0	0	1,97,780	1,97,780		

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Department :		Health and Family Welfare Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Total Object Head-- 2 :				1,97,780	0	0	0			1,97,780	1,97,780
						Total Sub Head :				8,03,368	0	61,000	2,200		7,40,168	8,03,368	
						Total Minor Head 1 :				8,03,368	0	61,000	2,200		7,40,168	8,03,368	
						Total Sub Major Head 1 :				8,03,368	0	61,000	2,200		7,40,168	8,03,368	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	2,82,038	0	0	0			2,82,038	2,82,038	
						Voted-Sixth-Schedule-Jaintia	123	Voucher	25,530	0	0	0		25,530	25,530		
						Voted-Sixth-Schedule-Jaintia	242	Voucher	3,27,485	0	0	0		3,27,485	3,27,485		
						Voted-Sixth-Schedule-Jaintia	26	Voucher	13,23,718	0	1,04,500	0		12,19,218	13,23,718		
						Voted-Sixth-Schedule-Jaintia	281	Voucher	32,339	0	0	0		32,339	32,339		
						Voted-Sixth-Schedule-Jaintia	90	Voucher	33,565	0	0	0		33,565	33,565		
						Total Object Head-- 1 :				20,24,675	0	1,04,500	0		19,20,175	20,24,675	
						Total Sub Head :				20,24,675	0	1,04,500	0		19,20,175	20,24,675	
						Total Minor Head 101 :				20,24,675	0	1,04,500	0		19,20,175	20,24,675	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	12	Voucher	5,26,989	0	0	0			5,26,989	5,26,989	
						Voted-Sixth-Schedule-Jaintia	23	Voucher	5,50,635	0	0	0		5,50,635	5,50,635		
						Voted-Sixth-Schedule-Jaintia	241	Voucher	4,60,212	0	0	0		4,60,212	4,60,212		

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	25	Voucher	53,49,291	0	4,24,650	0	49,24,641	53,49,291		
						Voted-Sixth-Schedule-Jaintia	290	Voucher	2,100	0	0	0	2,100	2,100		
						Voted-Sixth-Schedule-Jaintia	318	Voucher	2,68,840	32,190	0	0	2,36,650	2,36,650		
						Voted-Sixth-Schedule-Jaintia	67	Voucher	79,531	0	0	0	79,531	79,531		
						Voted-Sixth-Schedule-Jaintia	91	Voucher	1,06,927	0	6,000	0	1,00,927	1,06,927		
						Voted-Sixth-Schedule-Jaintia	93	Voucher	1,49,259	0	0	0	1,49,259	1,49,259		
						Total Object Head-- I :			74,93,784	32,190	4,30,650	0	70,30,944	74,61,594		
						Total Sub Head :			74,93,784	32,190	4,30,650	0	70,30,944	74,61,594		
						Total Minor Head 103 :			74,93,784	32,190	4,30,650	0	70,30,944	74,61,594		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	122	Voucher	36,071	0	0	0	36,071	36,071		
						Voted-Sixth-Schedule-Jaintia	13	Voucher	3,17,535	0	0	0	3,17,535	3,17,535		
						Voted-Sixth-Schedule-Jaintia	20	Voucher	4,69,009	0	14,000	0	4,55,009	4,69,009		
						Voted-Sixth-Schedule-Jaintia	21	Voucher	7,50,784	0	43,000	0	7,07,784	7,50,784		
						Voted-Sixth-Schedule-Jaintia	280	Voucher	78,414	0	0	0	78,414	78,414		
						Voted-Sixth-Schedule-Jaintia	94	Voucher	2,44,019	0	0	0	2,44,019	2,44,019		

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Department :		Health and Family Welfare Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				18,95,832	0	57,000	0	18,38,832	18,95,832		
						Total Sub Head :				18,95,832	0	57,000	0	18,38,832	18,95,832		
						Total Minor Head 104 :				18,95,832	0	57,000	0	18,38,832	18,95,832		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	107	Voucher	2,08,178	0	8,000	0	2,00,178	2,08,178			
						Voted-Sixth-Schedule-Jaintia	108	Voucher	6,36,415	0	56,000	4,400	5,76,015	6,36,415			
						Voted-Sixth-Schedule-Jaintia	7	Voucher	36,756	0	0	0	36,756	36,756			
						Total Object Head-- 1 :				8,81,349	0	64,000	4,400	8,12,949	8,81,349		
						Total Sub Head :				8,81,349	0	64,000	4,400	8,12,949	8,81,349		
		(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	110	Voucher	71,203	0	6,000	0	65,203	71,203				
					Total Object Head-- 1 :				71,203	0	6,000	0	65,203	71,203			
					Total Sub Head :				71,203	0	6,000	0	65,203	71,203			
		Total Minor Head 110 :				9,52,552	0	70,000	4,400	8,78,152	9,52,552						
		Total Sub Major Head 3 :				1,23,66,843	32,190	6,62,150	4,400	1,16,68,103	1,23,34,653						
	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	111	Voucher	66,227	0	6,000	0	60,227	66,227			
						Total Object Head-- 1 :				66,227	0	6,000	0	60,227	66,227		
						Total Sub Head :				66,227	0	6,000	0	60,227	66,227		

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Department :		Health and Family Welfare   Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001   District Medicaland Health Officer Khliehriat														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101		Total Minor Head    101 :						66,227	0	6,000	0	60,227	66,227	
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Jaintia	276	Voucher	32,674	0	0	0	32,674	32,674		
		Total Object Head-- 2 :								32,674	0	0	0	32,674	32,674	
		Total Sub Head :								32,674	0	0	0	32,674	32,674	
		Total Minor Head    102 :								32,674	0	0	0	32,674	32,674	
		Total Sub Major Head   6 :								98,901	0	6,000	0	92,901	98,901	
Total Major Head    2210 :										1,32,69,112	32,190	7,29,150	6,600	1,25,01,172	1,32,36,922	
2211	00	101	(01) Rural Family WelfareCentres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22	Voucher	2,47,784	0	20,000	0	2,27,784	2,47,784			
					Voted-Sixth-Schedule-Jaintia	282	Voucher	18,389	0	0	0	18,389	18,389			
					Voted-Sixth-Schedule-Jaintia	9	Voucher	12,981	0	0	0	12,981	12,981			
					Total Object Head-- 1 :								2,79,154	0	20,000	0
		Total Sub Head :								2,79,154	0	20,000	0	2,59,154	2,79,154	
		(02) Rural Family Welfare0 Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	10	Voucher	1,17,873	0	0	0	1,17,873	1,17,873			
				Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	126	Voucher	39,291	0	0	0	39,291	39,291			
				Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	128	Voucher	27,82,266	0	2,31,000	0	25,51,266	27,82,266			

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Department :		Health and Family Welfare   Department																			
Treasury		Khliehriat Treasury																			
D.D.O. :		1500001   District Medicaland Health Officer Khliehriat																			
Month of Account:		SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2211	00	101	(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	92	Voucher	89,972	0	6,000		0	83,972	89,972						
									Total Object Head-- 1 :						30,29,402	0	2,37,000		0	27,92,402	30,29,402
									Total Sub Head :						30,29,402	0	2,37,000		0	27,92,402	30,29,402
									Total Minor Head    101 :						33,08,556	0	2,57,000		0	30,51,556	33,08,556
			103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	129	Voucher	43,828	0	3,500		0	40,328	43,828						
									Total Object Head-- 1 :						43,828	0	3,500		0	40,328	43,828
		Total Sub Head :							43,828	0	3,500		0	40,328	43,828						
		Total Minor Head    103 :							43,828	0	3,500		0	40,328	43,828						
		Total Sub Major Head    0 :						33,52,384	0	2,60,500		0	30,91,884	33,52,384							
		Total Major Head    2211 :						33,52,384	0	2,60,500		0	30,91,884	33,52,384							
Total of Month    :						1,66,21,496	32,190	9,89,650		6,600	1,55,93,056	1,65,89,306									
Month of Account:		OCT/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	109	Voucher	3,11,010	0	30,000		0	2,81,010	3,11,010						
						Voted-Sixth-	110	Voucher	2,66,021	0	31,000	2,200	2,32,821	2,66,021							



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury		Khliehriat Treasury													
D.D.O. :		1500001   District Medicaland Health Officer Khliehriat													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18	Voucher	4,760	0	0	0	4,760	4,760		
					Voted-Sixth-Schedule-Jaintia	24	Voucher	21,894	0	0	0	21,894	21,894		
					Total Object Head--   1 :			6,03,685	0	61,000	2,200	5,40,485	6,03,685		
				02. Wages	Voted-Sixth-Schedule-Jaintia	223	Voucher	12,510	0	0	0	12,510	12,510		
					Voted-Sixth-Schedule-Jaintia	293	Voucher	2,39,335	0	0	0	2,39,335	2,39,335		
					Total Object Head--   2 :			2,51,845	0	0	0	2,51,845	2,51,845		
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	458	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
					Total Object Head--   13 :			1,50,000	0	0	0	1,50,000	1,50,000		
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	455	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head--   51 :			20,000	0	0	0	20,000	20,000		
				Total Sub Head :			10,25,530	0	61,000	2,200	9,62,330	10,25,530			
				Total Minor Head    1 :			10,25,530	0	61,000	2,200	9,62,330	10,25,530			
				Total Sub Major Head   1 :			10,25,530	0	61,000	2,200	9,62,330	10,25,530			
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	116	Voucher	12,57,958	0	98,500	0	11,59,458	12,57,958	
						Voted-Sixth-Schedule-Jaintia	138	Voucher	7,257	0	0	0	7,257	7,257	
						Voted-Sixth-Schedule-Jaintia	21	Voucher	3,29,358	0	0	0	3,29,358	3,29,358	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	246	Voucher	46,897	0	0	0	0	46,897	46,897	
						Voted-Sixth-Schedule-Jaintia	25	Voucher	5,624	0	0	0	5,624	5,624		
						Voted-Sixth-Schedule-Jaintia	435	Voucher	6,156	0	0	0	6,156	6,156		
						Voted-Sixth-Schedule-Jaintia	478	Voucher	879	0	0	0	879	879		
						Total Object Head-- 1 :				16,54,129	0	98,500	0	15,55,629	16,54,129	
						Total Sub Head :				16,54,129	0	98,500	0	15,55,629	16,54,129	
		Total Minor Head 101 :				16,54,129	0	98,500	0	15,55,629	16,54,129					
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	108	Voucher	52,36,022	0	4,18,650	0	48,17,372	52,36,022		
						Voted-Sixth-Schedule-Jaintia	111	Voucher	6,27,337	0	0	0	6,27,337	6,27,337		
						Voted-Sixth-Schedule-Jaintia	137	Voucher	8,417	0	0	0	8,417	8,417		
						Voted-Sixth-Schedule-Jaintia	194	Voucher	1,06,927	0	6,000	0	1,00,927	1,06,927		
						Voted-Sixth-Schedule-Jaintia	196	Voucher	1,49,259	0	0	0	1,49,259	1,49,259		
						Voted-Sixth-Schedule-Jaintia	22	Voucher	5,23,489	0	0	0	5,23,489	5,23,489		
						Voted-Sixth-Schedule-Jaintia	23	Voucher	14,627	0	0	0	14,627	14,627		
						Voted-Sixth-Schedule-Jaintia	245	Voucher	67,002	0	0	0	67,002	67,002		
						Voted-Sixth-	351	Voucher	43,362	0	0	0	43,362	43,362		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	352	Voucher	5,37,680	0	0	0	0	0	5,37,680	5,37,680
						Voted-Sixth-Schedule-Jaintia	358	Voucher	1,15,213	0	0	0	0	1,15,213	1,15,213	
						Voted-Sixth-Schedule-Jaintia	369	Voucher	65,906	0	0	0	0	65,906	65,906	
						Voted-Sixth-Schedule-Jaintia	379	Voucher	67,210	0	0	0	0	67,210	67,210	
						Voted-Sixth-Schedule-Jaintia	380	Voucher	2,50,477	0	0	0	0	2,50,477	2,50,477	
						Voted-Sixth-Schedule-Jaintia	381	Voucher	52,886	0	0	0	0	52,886	52,886	
						Voted-Sixth-Schedule-Jaintia	382	Voucher	2,27,706	0	0	0	0	2,27,706	2,27,706	
						Voted-Sixth-Schedule-Jaintia	383	Voucher	13,208	0	0	0	0	13,208	13,208	
						Voted-Sixth-Schedule-Jaintia	384	Voucher	1,48,006	0	10,600	0	0	1,37,406	1,48,006	
						Voted-Sixth-Schedule-Jaintia	433	Voucher	6,095	0	0	0	0	6,095	6,095	
						Voted-Sixth-Schedule-Jaintia	437	Voucher	52,490	0	0	0	0	52,490	52,490	
						Total Object Head-- I :			83,13,319	0	4,35,250	0	78,78,069	83,13,319		
						Total Sub Head :			83,13,319	0	4,35,250	0	78,78,069	83,13,319		
						Total Minor Head 103 :			83,13,319	0	4,35,250	0	78,78,069	83,13,319		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	119	Voucher	7,50,784	0	43,000	0	0	7,07,784	7,50,784	
						Voted-Sixth-	120	Voucher	4,69,009	0	0	0	4,69,009	4,69,009		

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	136	Voucher	12,701	0	0	0	12,701	12,701		
						Voted-Sixth-Schedule-Jaintia	197	Voucher	2,44,019	0	0	0	2,44,019	2,44,019		
						Voted-Sixth-Schedule-Jaintia	34	Voucher	3,17,742	0	0	0	3,17,742	3,17,742		
						Voted-Sixth-Schedule-Jaintia	432	Voucher	74,547	0	0	0	74,547	74,547		
						Voted-Sixth-Schedule-Jaintia	477	Voucher	40,308	0	0	0	40,308	40,308		
					Total Object Head-- I :					19,09,110	0	43,000	0	18,66,110	19,09,110	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	460	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- II :					40,000	0	0	0	40,000	40,000
						Total Sub Head :					19,49,110	0	43,000	0	19,06,110	19,49,110
		Total Minor Head 104 :					19,49,110	0	43,000	0	19,06,110	19,49,110				
	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	117	Voucher	6,36,415	0	56,000	4,400	5,76,015	6,36,415			
					Voted-Sixth-Schedule-Jaintia	118	Voucher	2,08,178	0	8,000	0	2,00,178	2,08,178			
					Voted-Sixth-Schedule-Jaintia	17	Voucher	39,291	0	0	0	39,291	39,291			
					Total Object Head-- I :					8,83,884	0	64,000	4,400	8,15,484	8,83,884	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	459	Voucher	35,000	0	0	0	35,000	35,000			
					Total Object Head-- I3 :					35,000	0	0	0	35,000	35,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-				Total Sub Head :				9,18,884	0	64,000	4,400	8,50,484	9,18,884	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	112	Voucher	71,203	0	6,000	0	65,203	71,203			
			Total Object Head-- 1 :				71,203	0	6,000	0	65,203	71,203					
			Total Sub Head :				71,203	0	6,000	0	65,203	71,203					
			Total Minor Head 110 :				9,90,087	0	70,000	4,400	9,15,687	9,90,087					
			Total Sub Major Head 3 :				1,29,06,645	0	6,46,750	4,400	1,22,55,495	1,29,06,645					
		06	101	(06) Public Health Dispensaries-				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	107	Voucher	66,227	0	6,000	0	60,227	66,227
				Total Object Head-- 1 :				66,227	0	6,000	0	60,227	66,227				
				Total Sub Head :				66,227	0	6,000	0	60,227	66,227				
				Total Minor Head 101 :				66,227	0	6,000	0	60,227	66,227				
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration				02. Wages	Voted-Sixth-Schedule-Jaintia	224	Voucher	31,620	0	0	0	31,620	31,620	
			Total Object Head-- 2 :				31,620	0	0	0	31,620	31,620					
			Total Sub Head :				31,620	0	0	0	31,620	31,620					
			Total Minor Head 102 :				31,620	0	0	0	31,620	31,620					
			Total Sub Major Head 6 :				97,847	0	6,000	0	91,847	97,847					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Khliehriat Treasury																			
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																			
Month of Account:		OCT/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
										8009 - 7610											
2210					Total Major Head 2210 :			1,40,30,022									0	7,13,750	6,600	1,33,09,672	1,40,30,022
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	114	Voucher	2,47,784	0	20,000	0	2,27,784	2,47,784							
						Voted-Sixth-Schedule-Jaintia	19	Voucher	33,533	0	0	0	33,533	33,533							
					Total Object Head-- I :					2,81,317	0	20,000	0	2,61,317	2,81,317						
					Total Sub Head :					2,81,317	0	20,000	0	2,61,317	2,81,317						
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	115	Voucher	27,82,266	0	2,31,000	0	25,51,266	27,82,266						
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	195	Voucher	89,972	0	6,000	0	83,972	89,972						
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	20	Voucher	1,49,306	0	0	0	1,49,306	1,49,306						
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	350	Voucher	19,215	0	0	0	19,215	19,215						
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	434	Voucher	2,618	0	0	0	2,618	2,618						
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	479	Voucher	6,00,212	0	0	0	6,00,212	6,00,212						
					Total Object Head-- I :					36,43,589	0	2,37,000	0	34,06,589	36,43,589						
			Total Sub Head :					36,43,589	0	2,37,000	0	34,06,589	36,43,589								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare Department																										
Treasury		Khliehriat Treasury																										
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																										
Month of Account:		OCT/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2211	00	101	Total Minor Head 101 :										39,24,906		0		2,57,000		0		36,67,906		39,24,906					
			103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		113		Voucher		43,828		0		3,500		0		40,328		43,828						
						Total Object Head-- 1 :										43,828		0		3,500		0		40,328		43,828		
		Total Sub Head :										43,828		0		3,500		0		40,328		43,828						
		Total Minor Head 103 :										43,828		0		3,500		0		40,328		43,828						
		Total Sub Major Head 0 :										39,68,734		0		2,60,500		0		37,08,234		39,68,734						
		Total Major Head 2211 :										39,68,734		0		2,60,500		0		37,08,234		39,68,734						
Total of Month :										1,79,98,756		0		9,74,250		6,600		1,70,17,906		1,79,98,756								
Month of Account:		NOV/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		115		Voucher		28,557		0		0		0		28,557		28,557						
						Voted-Sixth-Schedule-Jaintia		323		Voucher		19,896		0		0		0		19,896		19,896						
						Voted-Sixth-Schedule-Jaintia		324		Voucher		24,840		0		0		0		24,840		24,840						
						Voted-Sixth-Schedule-Jaintia		33		Voucher		2,66,021		0		31,000		2,200		2,32,821		2,66,021						
						Voted-Sixth-Schedule-Jaintia		34		Voucher		3,11,010		0		30,000		0		2,81,010		3,11,010						

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Department :		Health and Family Welfare Department																
Treasury		Khliehriat Treasury																
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	437	Voucher	2,020	0	0	0	2,020	2,020				
						Total Object Head-- 1 :					6,52,344	0	61,000	2,200	5,89,144	6,52,344		
					02. Wages	Voted-Sixth-Schedule-Jaintia	285	Voucher	15,786	0	0	0	15,786	15,786				
						Total Object Head-- 2 :					15,786	0	0	0	15,786	15,786		
					Total Sub Head :					6,68,130	0	61,000	2,200	6,04,930	6,68,130			
					Total Minor Head I :					6,68,130	0	61,000	2,200	6,04,930	6,68,130			
					Total Sub Major Head I :					6,68,130	0	61,000	2,200	6,04,930	6,68,130			
					03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	112	Voucher	2,18,666	0	0	0	2,18,666	2,18,666
										Voted-Sixth-Schedule-Jaintia	169	Voucher	85,477	0	0	0	85,477	85,477
	Voted-Sixth-Schedule-Jaintia	32	Voucher	12,57,958						0	93,500	0	11,64,458	12,57,958				
Voted-Sixth-Schedule-Jaintia	410	Voucher	17,050	0						0	0	17,050	17,050					
Voted-Sixth-Schedule-Jaintia	414	Voucher	68,442	0						0	0	68,442	68,442					
Voted-Sixth-Schedule-Jaintia	439	Voucher	10,038	0						0	0	10,038	10,038					
Total Object Head-- I :										16,57,631	0	93,500	0	15,64,131	16,57,631			
(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	259	Voucher	3,820					0	0	0	3,820	3,820					
	Total Object Head-- 13 :								3,820	0	0	0	3,820	3,820				



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Khliehriat Treasury																	
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																	
Month of Account:		NOV/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2210	03	101	Total Sub Head :										16,61,451	0	93,500	0	15,67,951	16,61,451	
			(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-																
		103	Total Minor Head 101 :										16,61,451	0	93,500	0	15,67,951	16,61,451	
			(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	111	Voucher				4,92,954	0	0	0	4,92,954	4,92,954		
						Voted-Sixth-Schedule-Jaintia	118	Voucher				40,140	0	0	0	40,140	40,140		
						Voted-Sixth-Schedule-Jaintia	151	Voucher				2,81,384	0	0	0	2,81,384	2,81,384		
						Voted-Sixth-Schedule-Jaintia	152	Voucher				1,06,927	0	6,000	0	1,00,927	1,06,927		
						Voted-Sixth-Schedule-Jaintia	162	Voucher				52,16,574	0	4,16,200	0	48,00,374	52,16,574		
						Voted-Sixth-Schedule-Jaintia	170	Voucher				70,077	0	0	0	70,077	70,077		
						Voted-Sixth-Schedule-Jaintia	36	Voucher				6,27,337	0	0	0	6,27,337	6,27,337		
						Voted-Sixth-Schedule-Jaintia	409	Voucher				32,688	0	0	0	32,688	32,688		
						Voted-Sixth-Schedule-Jaintia	412	Voucher				2,170	0	0	0	2,170	2,170		
						Voted-Sixth-Schedule-Jaintia	436	Voucher				3,94,572	0	0	0	3,94,572	3,94,572		
						Voted-Sixth-Schedule-Jaintia	440	Voucher				65,730	0	0	0	65,730	65,730		
						Total Object Head-- 1 :									73,30,553	0	4,22,200	0	69,08,353

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Khliehriat Treasury																	
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																	
Month of Account:		NOV/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities		Total Sub Head :					73,30,553	0	4,22,200	0	69,08,353	73,30,553				
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	286	Voucher	2,14,730	0	0	0	2,14,730	2,14,730					
									Total Object Head-- 2 :					2,14,730	0	0	0	2,14,730	2,14,730
									Total Sub Head :					2,14,730	0	0	0	2,14,730	2,14,730
		Total Minor Head 103 :					75,45,283	0	4,22,200	0	71,23,083	75,45,283							
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	110	Voucher	2,64,535	0	0	0	2,64,535	2,64,535					
						Voted-Sixth-Schedule-Jaintia	119	Voucher	36,071	0	0	0	36,071	36,071					
						Voted-Sixth-Schedule-Jaintia	157	Voucher	2,44,019	0	0	0	2,44,019	2,44,019					
						Voted-Sixth-Schedule-Jaintia	168	Voucher	97,067	0	0	0	97,067	97,067					
						Voted-Sixth-Schedule-Jaintia	37	Voucher	7,50,784	0	43,000	0	7,07,784	7,50,784					
						Voted-Sixth-Schedule-Jaintia	38	Voucher	4,69,009	0	0	0	4,69,009	4,69,009					
						Voted-Sixth-Schedule-Jaintia	411	Voucher	49,526	0	0	0	49,526	49,526					
						Total Object Head-- 1 :					19,11,011	0	43,000	0	18,68,011	19,11,011			
		Total Sub Head :					19,11,011	0	43,000	0	18,68,011	19,11,011							
		Total Minor Head 104 :					19,11,011	0	43,000	0	18,68,011	19,11,011							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	154	Voucher	36,756	0	0	0	36,756	36,756		
						Voted-Sixth-Schedule-Jaintia	160	Voucher	6,36,415	0	56,000	4,400	5,76,015	6,36,415		
						Voted-Sixth-Schedule-Jaintia	325	Voucher	48,660	0	0	0	48,660	48,660		
						Voted-Sixth-Schedule-Jaintia	330	Voucher	16,152	0	0	0	16,152	16,152		
						Voted-Sixth-Schedule-Jaintia	35	Voucher	2,08,178	0	8,000	0	2,00,178	2,08,178		
						Voted-Sixth-Schedule-Jaintia	438	Voucher	2,868	0	0	0	2,868	2,868		
						Total Object Head-- I :				9,49,029	0	64,000	4,400	8,80,629	9,49,029	
						Total Sub Head :				9,49,029	0	64,000	4,400	8,80,629	9,49,029	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	161	Voucher	71,203	0	6,000	0	65,203	71,203		
						Voted-Sixth-Schedule-Jaintia	328	Voucher	5,352	0	0	0	5,352	5,352		
						Total Object Head-- I :				76,555	0	6,000	0	70,555	76,555	
						Total Sub Head :				76,555	0	6,000	0	70,555	76,555	
			Total Minor Head 110 :				10,25,584	0	70,000	4,400	9,51,184	10,25,584				
			Total Sub Major Head 3 :				1,21,43,329	0	6,28,700	4,400	1,15,10,229	1,21,43,329				
	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	159	Voucher	66,227	0	6,000	0	60,227	66,227		
						Voted-Sixth-Schedule-Jaintia	329	Voucher	4,968	0	0	0	4,968	4,968		

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			71,195	0	6,000			0	65,195	71,195
						Total Sub Head :			71,195	0	6,000			0	65,195	71,195
						Total Minor Head 101 :			71,195	0	6,000			0	65,195	71,195
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Jaintia	230	Voucher	32,674	0	0	0	32,674	32,674		
						Total Object Head-- 2 :			32,674	0	0	0	32,674	32,674		
						Total Sub Head :			32,674	0	0	0	32,674	32,674		
						Total Minor Head 102 :			32,674	0	0	0	32,674	32,674		
						Total Sub Major Head 6 :			1,03,869	0	6,000			0	97,869	1,03,869
		Total Major Head 2210 :			1,29,15,328	0	6,95,700			6,600	1,22,13,028	1,29,15,328				
2211	00	101	(01) Rural Family WelfareCentres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	114	Voucher	12,981	0	0	0	12,981	12,981			
					Voted-Sixth-Schedule-Jaintia	173	Voucher	2,47,784	0	20,000	0	2,27,784	2,47,784			
					Voted-Sixth-Schedule-Jaintia	326	Voucher	18,696	0	0	0	18,696	18,696			
					Voted-Sixth-Schedule-Jaintia	407	Voucher	51,842	0	0	0	51,842	51,842			
					Voted-Sixth-Schedule-Jaintia	413	Voucher	18,728	0	0	0	18,728	18,728			
					Total Object Head-- 1 :			3,50,031	0	20,000			0	3,30,031	3,50,031	
					Total Sub Head :			3,50,031	0	20,000			0	3,30,031	3,50,031	

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Department :		Health and Family Welfare   Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001   District Medicaland Health Officer Khliehriat														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare0 Sub-Centres		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	113	Voucher	1,50,827	0	0		0	1,50,827	1,50,827
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	158	Voucher	89,972	0	6,000		0	83,972	89,972
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	171	Voucher	27,89,416	0	2,36,500		0	25,52,916	27,89,416
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	387	Voucher	25,000	0	0		0	25,000	25,000
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	405	Voucher	2,11,104	0	0		0	2,11,104	2,11,104
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	406	Voucher	9,57,524	0	0		0	9,57,524	9,57,524
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	408	Voucher	15,552	0	0		0	15,552	15,552
						Total Object Head-- I :				42,39,395	0	2,42,500		0	39,96,895	42,39,395
						Total Sub Head :				42,39,395	0	2,42,500		0	39,96,895	42,39,395
						Total Minor Head    101 :				45,89,426	0	2,62,500		0	43,26,926	45,89,426
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	172	Voucher	43,828	0	3,500		0	40,328	43,828	
						Voted-Sixth-Schedule-Jaintia	327	Voucher	3,552	0	0		0	3,552	3,552	

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				47,380	0	3,500	0	43,880	47,380	
			Total Sub Head :							47,380	0	3,500	0	43,880	47,380	
			Total Minor Head 103 :							47,380	0	3,500	0	43,880	47,380	
			Total Sub Major Head 0 :							46,36,806	0	2,66,000	0	43,70,806	46,36,806	
			Total Major Head 2211 :							46,36,806	0	2,66,000	0	43,70,806	46,36,806	
Total of Month :										1,75,52,134	0	9,61,700	6,600	1,65,83,834	1,75,52,134	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		138	Voucher	4,947	0	0	0	4,947	4,947	
						Voted-Sixth-Schedule-Jaintia		142	Voucher	22,754	0	0	0	22,754	22,754	
						Voted-Sixth-Schedule-Jaintia		36	Voucher	3,18,420	0	30,000	0	2,88,420	3,18,420	
						Voted-Sixth-Schedule-Jaintia		37	Voucher	2,73,995	0	31,000	2,200	2,40,795	2,73,995	
						Voted-Sixth-Schedule-Jaintia		397	Voucher	29,679	0	0	0	29,679	29,679	
						Voted-Sixth-Schedule-Jaintia		399	Voucher	2,73,995	0	31,000	2,200	2,40,795	2,73,995	
						Voted-Sixth-		401	Voucher	3,18,420	0	30,000	0	2,88,420	3,18,420	

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				12,42,210	0	1,22,000	4,400	11,15,810	12,42,210	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	370	Voucher	26,000	0	0	0	26,000	26,000		
					Total Object Head-- II :				26,000	0	0	0	26,000	26,000		
				Total Sub Head :				12,68,210	0	1,22,000	4,400	11,41,810	12,68,210			
				Total Minor Head I :				12,68,210	0	1,22,000	4,400	11,41,810	12,68,210			
	Total Sub Major Head I :									12,68,210	0	1,22,000	4,400	11,41,810	12,68,210	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	135	Voucher	3,14,016	0	0	0	3,14,016	3,14,016		
					Voted-Sixth-Schedule-Jaintia	141	Voucher	5,849	0	0	0	5,849	5,849			
					Voted-Sixth-Schedule-Jaintia	259	Voucher	97,212	0	0	0	97,212	97,212			
					Voted-Sixth-Schedule-Jaintia	38	Voucher	12,74,816	0	93,500	0	11,81,316	12,74,816			
					Voted-Sixth-Schedule-Jaintia	389	Voucher	12,74,816	0	93,500	0	11,81,316	12,74,816			
					Voted-Sixth-Schedule-Jaintia	394	Voucher	1,78,389	0	0	0	1,78,389	1,78,389			
					Voted-Sixth-Schedule-Jaintia	538	Voucher	26,414	0	0	0	26,414	26,414			
					Voted-Sixth-Schedule-Jaintia	596	Voucher	16,675	0	0	0	16,675	16,675			
					Voted-Sixth-Schedule-Jaintia	602	Voucher	16,275	0	0	0	16,275	16,275			
					Voted-Sixth-	640	Voucher	27,504	0	0	0	27,504	27,504			

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	642	Voucher	6,418	0	0	0	6,418	6,418		
					Total Object Head-- 1 :					32,38,384	0	1,87,000	0	30,51,384	32,38,384	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	371	Voucher	8,000	0	0	0	8,000	8,000		
					Total Object Head-- 11 :					8,000	0	0	0	8,000	8,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	382	Voucher	11,180	0	0	0	11,180	11,180		
					Total Object Head-- 13 :					11,180	0	0	0	11,180	11,180	
		Total Sub Head :					32,57,564	0	1,87,000	0	30,70,564	32,57,564				
		Total Minor Head 101 :					32,57,564	0	1,87,000	0	30,70,564	32,57,564				
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	111	Voucher	7,87,798	0	0	0	7,87,798	7,87,798		
						Voted-Sixth-Schedule-Jaintia	118	Voucher	1,09,504	0	6,000	0	1,03,504	1,09,504		
						Voted-Sixth-Schedule-Jaintia	119	Voucher	1,41,734	0	0	0	1,41,734	1,41,734		
						Voted-Sixth-Schedule-Jaintia	134	Voucher	4,35,936	0	0	0	4,35,936	4,35,936		
						Voted-Sixth-Schedule-Jaintia	140	Voucher	49,288	0	0	0	49,288	49,288		
						Voted-Sixth-Schedule-Jaintia	162	Voucher	41,893	0	10,800	0	31,093	41,893		
						Voted-Sixth-Schedule-Jaintia	163	Voucher	51,417	0	0	0	51,417	51,417		
						Voted-Sixth-	173	Voucher	53,47,617	0	4,10,200	0	49,37,417	53,47,617		



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Department :		Health and Family Welfare Department																	
Treasury :		Khliehriat Treasury																	
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																	
Month of Account:		DEC/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	247	Voucher	1,39,988	0	0	0	1,39,988			1,39,988	1,39,988	
							Voted-Sixth-Schedule-Jaintia	275	Voucher	2,86,812	0	0	0	2,86,812			2,86,812	2,86,812	
							Voted-Sixth-Schedule-Jaintia	294	Voucher	93,362	0	10,800	0	82,562			93,362	93,362	
							Voted-Sixth-Schedule-Jaintia	307	Voucher	21,252	0	0	0	21,252			21,252	21,252	
							Voted-Sixth-Schedule-Jaintia	338	Voucher	53,487	0	0	0	53,487			53,487	53,487	
							Voted-Sixth-Schedule-Jaintia	387	Voucher	38,010	0	0	0	38,010			38,010	38,010	
							Voted-Sixth-Schedule-Jaintia	390	Voucher	54,43,753	0	4,21,000	0	50,22,753			54,43,753	54,43,753	
							Voted-Sixth-Schedule-Jaintia	392	Voucher	4,30,059	0	0	0	4,30,059			4,30,059	4,30,059	
							Voted-Sixth-Schedule-Jaintia	405	Voucher	7,87,798	0	0	0	7,87,798			7,87,798	7,87,798	
							Voted-Sixth-Schedule-Jaintia	515	Voucher	1,41,734	0	0	0	1,41,734			1,41,734	1,41,734	
							Voted-Sixth-Schedule-Jaintia	516	Voucher	1,09,504	0	6,000	0	1,03,504			1,09,504	1,09,504	
							Voted-Sixth-Schedule-Jaintia	601	Voucher	7,908	0	0	0	7,908			7,908	7,908	
						Total Object Head-- 1 :						1,45,18,854	0	8,64,800	0	1,36,54,054	1,45,18,854		
									(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	375	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object Head-- 13 :						1,00,000	0	0	0	1,00,000	1,00,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities				Total Sub Head :				1,46,18,854	0	8,64,800	0	1,37,54,054	1,46,18,854
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	02. Wages	Voted-Sixth-Schedule-Jaintia		229	Voucher	2,23,080	0	0	0	2,23,080	2,23,080	
						Voted-Sixth-Schedule-Jaintia		629	Voucher	2,30,516	0	0	0	2,30,516	2,30,516	
						Total Object Head-- 2 :				4,53,596	0	0	0	4,53,596	4,53,596	
						(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	380	Voucher	30,000	0	0	0	30,000	30,000
						Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000	
			Total Sub Head :						4,83,596	0	0	0	4,83,596	4,83,596		
			Total Minor Head 103 :						1,51,02,450	0	8,64,800	0	1,42,37,650	1,51,02,450		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		116	Voucher	2,50,118	0	0	0	2,50,118	2,50,118	
						Voted-Sixth-Schedule-Jaintia		169	Voucher	3,81,661	0	0	0	3,81,661	3,81,661	
						Voted-Sixth-Schedule-Jaintia		28	Voucher	7,72,747	0	43,000	0	7,29,747	7,72,747	
						Voted-Sixth-Schedule-Jaintia		29	Voucher	4,80,598	0	0	0	4,80,598	4,80,598	
						Voted-Sixth-Schedule-Jaintia		361	Voucher	31,353	0	0	0	31,353	31,353	
						Voted-Sixth-Schedule-Jaintia		362	Voucher	31,746	0	0	0	31,746	31,746	
						Voted-Sixth-Schedule-Jaintia		388	Voucher	50,126	0	0	0	50,126	50,126	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	393	Voucher	1,32,189	0	0	0	1,32,189	1,32,189	
						Voted-Sixth-Schedule-Jaintia	408	Voucher	7,72,747	0	43,000	0	7,29,747	7,72,747	
						Voted-Sixth-Schedule-Jaintia	409	Voucher	4,80,598	0	0	0	4,80,598	4,80,598	
						Voted-Sixth-Schedule-Jaintia	518	Voucher	2,50,118	0	0	0	2,50,118	2,50,118	
						Voted-Sixth-Schedule-Jaintia	519	Voucher	37,190	0	0	0	37,190	37,190	
						Voted-Sixth-Schedule-Jaintia	597	Voucher	36,756	0	0	0	36,756	36,756	
						Voted-Sixth-Schedule-Jaintia	598	Voucher	56,652	0	0	0	56,652	56,652	
						Total Object Head-- 1 :			37,64,599	0	86,000	0	36,78,599	37,64,599	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	379	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
						Total Object Head-- 13 :			1,00,000	0	0	0	1,00,000	1,00,000	
						Total Sub Head :			38,64,599	0	86,000	0	37,78,599	38,64,599	
						Total Minor Head 104 :			38,64,599	0	86,000	0	37,78,599	38,64,599	
	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	139	Voucher	40,032	0	0	0	40,032	40,032		
					Voted-Sixth-Schedule-Jaintia	175	Voucher	6,52,780	0	56,000	4,400	5,92,380	6,52,780		
					Voted-Sixth-Schedule-Jaintia	178	Voucher	2,13,416	0	8,000	0	2,05,416	2,13,416		
					Voted-Sixth-	386	Voucher	37,449	0	0	0	37,449	37,449		

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Department :		Health and Family Welfare Department																	
Treasury :		Khliehriat Treasury																	
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																	
Month of Account:		DEC/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	403	Voucher	6,52,780	0	56,000	4,400	5,92,380	6,52,780					
						Voted-Sixth-Schedule-Jaintia	404	Voucher	2,13,416	0	8,000	0	2,05,416	2,13,416					
						Total Object Head-- 1 :								18,09,873	0	1,28,000	8,800	16,73,073	18,09,873
						Total Sub Head :								18,09,873	0	1,28,000	8,800	16,73,073	18,09,873
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	174	Voucher	73,141	0	6,000	0	67,141	73,141					
						Voted-Sixth-Schedule-Jaintia	398	Voucher	73,141	0	6,000	0	67,141	73,141					
						Total Object Head-- 1 :								1,46,282	0	12,000	0	1,34,282	1,46,282
						Total Sub Head :								1,46,282	0	12,000	0	1,34,282	1,46,282
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	373	Voucher	7,000	0	0	0	7,000	7,000					
						Total Object Head-- 11 :								7,000	0	0	0	7,000	7,000
						(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	383	Voucher	9,000	0	0	0	9,000	9,000				
							Total Object Head-- 13 :								9,000	0	0	0	9,000
			Total Sub Head :								1,62,282	0	12,000	0	1,50,282	1,62,282			
			Total Minor Head 110 :								19,72,155	0	1,40,000	8,800	18,23,355	19,72,155			
			Total Sub Major Head 3 :								2,41,96,768	0	12,77,800	8,800	2,29,10,168	2,41,96,768			
				06	101	(03) Small Pox	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	374	Voucher	8,000	0	0	0	8,000	8,000		
									Total Object Head-- 11 :								8,000	0	0

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	384	Voucher	5,000	0	0	0	0	5,000	5,000	
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000		
					Total Sub Head :				13,000	0	0	0	13,000	13,000		
					(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	187	Voucher	67,469	0	6,000	0	61,469	67,469
								Voted-Sixth-Schedule-Jaintia	406	Voucher	67,469	0	6,000	0	61,469	67,469
			Total Object Head-- 1 :					1,34,938	0	12,000	0	1,22,938	1,34,938			
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia			372	Voucher	6,000	0	0	0	6,000	6,000		
				Total Object Head-- 11 :				6,000	0	0	0	6,000	6,000			
			(13) Office Expenses	Voted-Sixth-Schedule-Jaintia			381	Voucher	15,000	0	0	0	15,000	15,000		
				Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000			
				Total Sub Head :				1,55,938	0	12,000	0	1,43,938	1,55,938			
			Total Minor Head 101 :				1,68,938	0	12,000	0	1,56,938	1,68,938				
			102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0		02. Wages	Voted-Sixth-Schedule-Jaintia	230	Voucher	31,620	0	0	0	31,620	31,620
								Voted-Sixth-Schedule-Jaintia	630	Voucher	32,860	0	0	0	32,860	32,860
								Total Object Head-- 2 :				64,480	0	0	0	64,480
						Total Sub Head :				64,480	0	0	0	64,480	64,480	

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Department :		Health and Family Welfare   Department															
Treasury		Khliehriat Treasury															
D.D.O. :		1500001   District Medicaland Health Officer Khliehriat															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	102	Total Minor Head    102 :							64,480	0	0	0	64,480	64,480		
			Total Sub Major Head    6 :							2,33,418	0	12,000	0	2,21,418	2,33,418		
			Total Major Head    2210 :							2,56,98,396	0	14,11,800	13,200	2,42,73,396	2,56,98,396		
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		137	Voucher	34,751	0	0	0	34,751	34,751			
					Voted-Sixth-Schedule-Jaintia		27	Voucher	2,55,280	0	27,000	0	2,28,280	2,55,280			
					Voted-Sixth-Schedule-Jaintia		396	Voucher	13,452	0	0	0	13,452	13,452			
					Voted-Sixth-Schedule-Jaintia		407	Voucher	2,55,280	0	27,000	0	2,28,280	2,55,280			
					Total Object Head--    1 :							5,58,763	0	54,000	0	5,04,763	5,58,763
					Total Sub Head    :							5,58,763	0	54,000	0	5,04,763	5,58,763
			(02) Rural Family Welfare0 Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	117	Voucher	92,234	0	6,000	0	86,234	92,234			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	136	Voucher	1,20,696	0	0	0	1,20,696	1,20,696			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	202	Voucher	28,70,254	0	2,29,500	0	26,40,754	28,70,254			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	248	Voucher	92,030	0	0	0	92,030	92,030			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	260	Voucher	3,82,184	0	0	0	3,82,184	3,82,184			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia											

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Department :		Health and Family Welfare   Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001   District Medicaland Health Officer Khliehriat														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	391	Voucher	28,74,926	0	2,29,500		0	26,45,426	28,74,926
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	395	Voucher	1,49,627	0	0		0	1,49,627	1,49,627
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	517	Voucher	92,234	0	6,000		0	86,234	92,234
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	600	Voucher	6,648	0	0		0	6,648	6,648
						Total Object Head-- I :				66,80,833	0	4,71,000		0	62,09,833	66,80,833
						Total Sub Head :				66,80,833	0	4,71,000		0	62,09,833	66,80,833
						Total Minor Head    101 :				72,39,596	0	5,25,000		0	67,14,596	72,39,596
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	201	Voucher	45,316	0	3,500		0	41,816	45,316	
						Voted-Sixth-Schedule-Jaintia	402	Voucher	45,316	0	3,500		0	41,816	45,316	
					Total Object Head-- I :				90,632	0	7,000		0	83,632	90,632	
					Total Sub Head :				90,632	0	7,000		0	83,632	90,632	
					Total Minor Head    103 :				90,632	0	7,000		0	83,632	90,632	
					Total Sub Major Head    0 :				73,30,228	0	5,32,000		0	67,98,228	73,30,228	
		Total Major Head    2211 :				73,30,228	0	5,32,000		0	67,98,228	73,30,228				





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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001   District Medicaland Health Officer Khliehriat														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	153	Voucher	2,22,087	0	0	0	0	2,22,087	2,22,087	
						Voted-Sixth-Schedule-Jaintia	209	Voucher	98,736	0	0	0	98,736	98,736		
						Total Object Head-- 1 :			3,20,823	0	0	0	3,20,823	3,20,823		
						Total Sub Head :			3,20,823	0	0	0	3,20,823	3,20,823		
						Total Minor Head    104 :			3,20,823	0	0	0	3,20,823	3,20,823		
						Total Sub Major Head    3 :			8,39,488	0	0	0	8,39,488	8,39,488		
	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Jaintia	215	Voucher	32,860	0	0	0	0	32,860	32,860	
						Total Object Head-- 2 :			32,860	0	0	0	32,860	32,860		
						Total Sub Head :			32,860	0	0	0	32,860	32,860		
						Total Minor Head    102 :			32,860	0	0	0	32,860	32,860		
						Total Sub Major Head    6 :			32,860	0	0	0	32,860	32,860		
						Total Major Head    2210 :			8,72,348	0	0	0	8,72,348	8,72,348		
2211	00	101	(01) Rural Family WelfareCentres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	156	Voucher	19,057	0	0	0	0	19,057	19,057	
						Voted-Sixth-Schedule-Jaintia	80	Voucher	2,053	0	0	0	2,053	2,053		
						Total Object Head-- 1 :			21,110	0	0	0	21,110	21,110		
						Total Sub Head :			21,110	0	0	0	21,110	21,110		
			(02) Rural Family Welfare0	(01) Salaries, Sumtuary	Centrally	Voted-Sixth-	155	Voucher								

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Department :		Health and Family Welfare Department																
Treasury		Khliehriat Treasury																
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																
Month of Account:		JAN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2211	00	101	(02) Rural Family Welfare Sub-Centres		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	155		5,166	0	0		0	5,166	5,166		
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	78	Voucher	8,699	0	0		0	8,699	8,699		
						Total Object Head-- 1 :						13,865	0	0		0	13,865	13,865
						Total Sub Head :						13,865	0	0		0	13,865	13,865
						Total Minor Head 101 :						34,975	0	0		0	34,975	34,975
						Total Sub Major Head 0 :						34,975	0	0		0	34,975	34,975
						Total Major Head 2211 :						34,975	0	0		0	34,975	34,975
Total of Month :										9,07,323	0	0		0	9,07,323	9,07,323		
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	114	Voucher	4,787	0	0		0	4,787	4,787			
						Voted-Sixth-Schedule-Jaintia	115	Voucher	3,18,420	0	30,000		0	2,88,420	3,18,420			
						Voted-Sixth-Schedule-Jaintia	117	Voucher	2,73,995	0	31,000		0	2,42,995	2,73,995			
						Voted-Sixth-Schedule-Jaintia	268	Voucher	22,978	0	0		0	22,978	22,978			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury		Khliehriat Treasury																
D.D.O. :		1500001   District Medicaland Health Officer Khliehriat																
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Total Object Head--   I :				6,20,180	0	61,000	0	5,59,180			6,20,180	
						Total Sub Head :				6,20,180	0	61,000	0	5,59,180			6,20,180	
						Total Minor Head     I :				6,20,180	0	61,000	0	5,59,180			6,20,180	
						Total Sub Major Head    I :				6,20,180	0	61,000	0	5,59,180			6,20,180	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	242	Voucher	4,732	0	0	0	4,732	4,732				
						Voted-Sixth-Schedule-Jaintia	261	Voucher	4,500	0	0	0	4,500	4,500				
						Voted-Sixth-Schedule-Jaintia	267	Voucher	6,603	0	0	0	6,603	6,603				
						Voted-Sixth-Schedule-Jaintia	35	Voucher	2,21,245	0	0	0	2,21,245	2,21,245				
						Voted-Sixth-Schedule-Jaintia	70	Voucher	12,95,547	0	98,000	0	11,97,547	12,95,547				
						Total Object Head--   I :				15,32,627	0	98,000	0	14,34,627			15,32,627	
						Total Sub Head :				15,32,627	0	98,000	0	14,34,627			15,32,627	
						Total Minor Head     101 :				15,32,627	0	98,000	0	14,34,627			15,32,627	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	146	Voucher	5,729	0	0	0	5,729	5,729				
						Voted-Sixth-Schedule-Jaintia	147	Voucher	7,90,134	0	0	0	7,90,134	7,90,134				
						Voted-Sixth-Schedule-Jaintia	148	Voucher	1,10,908	0	6,000	0	1,04,908	1,10,908				
						Voted-Sixth-Schedule-Jaintia	149	Voucher	3,36,680	0	0	0	3,36,680	3,36,680				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		150	Voucher	54,67,095	0	4,21,000		0	50,46,095	54,67,095
						Voted-Sixth-Schedule-Jaintia		151	Voucher	1,27,886	0	0	0	1,27,886	1,27,886	
						Voted-Sixth-Schedule-Jaintia		159	Voucher	1,79,357	0	0	0	1,79,357	1,79,357	
						Voted-Sixth-Schedule-Jaintia		201	Voucher	2,190	0	0	0	2,190	2,190	
						Voted-Sixth-Schedule-Jaintia		224	Voucher	6,864	0	0	0	6,864	6,864	
						Voted-Sixth-Schedule-Jaintia		241	Voucher	10,424	0	0	0	10,424	10,424	
						Voted-Sixth-Schedule-Jaintia		263	Voucher	48,000	0	0	0	48,000	48,000	
						Voted-Sixth-Schedule-Jaintia		266	Voucher	34,609	0	0	0	34,609	34,609	
						Voted-Sixth-Schedule-Jaintia		343	Voucher	1,57,926	0	0	0	1,57,926	1,57,926	
						Total Object Head-- I :				72,77,802	0	4,27,000	0	68,50,802	72,77,802	
			11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia		315	Voucher	38,080	0	0	0	38,080	38,080			
				Total Object Head-- II :				38,080	0	0	0	38,080	38,080			
			Total Sub Head :				73,15,882	0	4,27,000	0	68,88,882	73,15,882				
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	02. Wages	Voted-Sixth-Schedule-Jaintia		183	Voucher	90,620	0	0	0	90,620	90,620	
						Total Object Head-- 2 :				90,620	0	0	0	90,620	90,620	

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Department :		Health and Family Welfare Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	Total Sub Head :									90,620	0	0	0	90,620	90,620
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme														
		104	Total Minor Head 103 :									74,06,502	0	4,27,000	0	69,79,502	74,06,502
			(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	145	Voucher	48,768	0	0	0	48,768	48,768			
						Voted-Sixth-Schedule-Jaintia	264	Voucher	9,000	0	0	0	9,000	9,000			
						Voted-Sixth-Schedule-Jaintia	265	Voucher	95,401	0	0	0	95,401	95,401			
						Voted-Sixth-Schedule-Jaintia	34	Voucher	3,18,554	0	0	0	3,18,554	3,18,554			
						Voted-Sixth-Schedule-Jaintia	64	Voucher	4,80,598	0	0	0	4,80,598	4,80,598			
						Voted-Sixth-Schedule-Jaintia	65	Voucher	7,77,271	0	43,000	0	7,34,271	7,77,271			
						Voted-Sixth-Schedule-Jaintia	98	Voucher	2,50,118	0	0	0	2,50,118	2,50,118			
						Total Object Head-- 1 :									19,79,710	0	43,000
			Total Sub Head :									19,79,710	0	43,000	0	19,36,710	19,79,710
			Total Minor Head 104 :									19,79,710	0	43,000	0	19,36,710	19,79,710
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	262	Voucher	3,000	0	0	0	3,000	3,000			
						Voted-Sixth-Schedule-Jaintia	38	Voucher	38,740	0	0	0	38,740	38,740			

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Department :		Health and Family Welfare Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	67	Voucher	2,13,416	0	8,000	0	2,05,416	2,13,416				
						Voted-Sixth-Schedule-Jaintia	68	Voucher	6,54,365	0	51,000	0	6,03,365	6,54,365				
				Total Object Head-- 1 :						9,09,521	0	59,000	0	8,50,521	9,09,521			
				51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	246	Voucher	30,000	0	0	0	30,000	30,000				
						Total Object Head-- 51 :						30,000	0	0	0	30,000	30,000	
				Total Sub Head :						9,39,521	0	59,000	0	8,80,521	9,39,521			
			(06) Visual Impairment	2		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	116	Voucher	73,141	0	6,000	0	67,141	73,141			
					Total Object Head-- 1 :						73,141	0	6,000	0	67,141	73,141		
				Total Sub Head :						73,141	0	6,000	0	67,141	73,141			
				Total Minor Head 110 :						10,12,662	0	65,000	0	9,47,662	10,12,662			
		Total Sub Major Head 3 :						1,19,31,501	0	6,33,000	0	1,12,98,501	1,19,31,501					
		06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	118	Voucher	67,469	0	6,000	0	61,469	67,469			
							Total Object Head-- 1 :						67,469	0	6,000	0	61,469	67,469
Total Sub Head :							67,469	0	6,000	0	61,469	67,469						
Total Minor Head 101 :							67,469	0	6,000	0	61,469	67,469						
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	309	Voucher	97,864	0	0	0	97,864	97,864				

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Department :		Health and Family Welfare   Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001   District Medicaland Health Officer Khliehriat														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	01. Salaries	Total Object Head--   I :					97,864	0	0	0	0	97,864	97,864
					Total Sub Head :					97,864	0	0	0	0	97,864	97,864
					Total Minor Head    102 :					97,864	0	0	0	0	97,864	97,864
					Total Sub Major Head   6 :					1,65,333	0	6,000	0	0	1,59,333	1,65,333
					Total Major Head    2210 :					1,27,17,014	0	7,00,000	0	0	1,20,17,014	1,27,17,014
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	37	Voucher	34,751	0	0	0	0	34,751	34,751	
						Voted-Sixth-Schedule-Jaintia	66	Voucher	1,82,786	0	21,000	0	0	1,61,786	1,82,786	
					Total Object Head--   I :					2,17,537	0	21,000	0	0	1,96,537	2,17,537
					Total Sub Head :					2,17,537	0	21,000	0	0	1,96,537	2,17,537
			(02) Rural Family Welfare0 Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	101	Voucher	92,234	0	6,000	0	0	86,234	92,234	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	165	Voucher	28,81,162	0	2,29,500	0	0	26,51,662	28,81,162	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	240	Voucher	2,845	0	0	0	0	2,845	2,845	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	260	Voucher	51,000	0	0	0	0	51,000	51,000	
					Centrally	Voted-Sixth-	36	Voucher	1,54,793	0	0	0	0	1,54,793	1,54,793	

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Department :		Health and Family Welfare Department													
Treasury		Khliehriat Treasury													
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			31,82,034	0	2,35,500	0	29,46,534	31,82,034		
					Total Sub Head :			31,82,034	0	2,35,500	0	29,46,534	31,82,034		
					Total Minor Head 101 :			33,99,571	0	2,56,500	0	31,43,071	33,99,571		
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	69	Voucher	45,316	0	3,500	0	41,816	45,316		
					Total Object Head-- 1 :			45,316	0	3,500	0	41,816	45,316		
					Total Sub Head :			45,316	0	3,500	0	41,816	45,316		
					Total Minor Head 103 :			45,316	0	3,500	0	41,816	45,316		
					Total Sub Major Head 0 :			34,44,887	0	2,60,000	0	31,84,887	34,44,887		
					Total Major Head 2211 :			34,44,887	0	2,60,000	0	31,84,887	34,44,887		
		Total of Month :			1,61,61,901	0	9,60,000	0	1,52,01,901	1,61,61,901					
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	190	Voucher	29,679	0	0	0	29,679	29,679	
						Voted-Sixth-Schedule-Jaintia	50	Voucher	3,18,420	0	30,000	0	2,88,420	3,18,420	
						Voted-Sixth-Schedule-Jaintia	51	Voucher	2,73,995	0	31,000	0	2,42,995	2,73,995	



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																					
Department :		Health and Family Welfare Department																					
Treasury :		Khliehriat Treasury																					
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat																					
Month of Account:		MAR/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			6,22,094	0	61,000	0	5,61,094	6,22,094									
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	605	Voucher	12,000	0	0	0	12,000	12,000									
					Total Object Head-- 11 :			12,000	0	0	0	12,000	12,000										
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	247	Voucher	1,00,000	0	0	0	1,00,000	1,00,000									
						Voted-Sixth-Schedule-Jaintia	426	Voucher	7,532	0	0	0	7,532	7,532									
						Voted-Sixth-Schedule-Jaintia	518	Voucher	84,737	0	0	0	84,737	84,737									
						Total Object Head-- 13 :			1,92,269	0	0	0	1,92,269	1,92,269									
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	566	Voucher	10,000	0	0	0	10,000	10,000									
															Total Object Head-- 51 :			10,000	0	0	0	10,000	10,000
					Total Sub Head :			8,36,363	0	61,000	0	7,75,363	8,36,363										
					(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	512	Voucher	2,33,009	0	0	0	2,33,009	2,33,009							
			Total Object Head-- 6 :														2,33,009	0	0	0	2,33,009	2,33,009	
			Total Sub Head :														2,33,009	0	0	0	2,33,009	2,33,009	
			Total Minor Head 1 :														10,69,372	0	61,000	0	10,08,372	10,69,372	
			Total Sub Major Head 1 :			10,69,372	0	61,000	0	10,08,372	10,69,372												
			03	101	(01) Other Existing And New Primary Health	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	182	Voucher	95,501	0	0	0	95,501	95,501							

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	183	Voucher	2,23,207	0	0	0	2,23,207	2,23,207		
						Voted-Sixth-Schedule-Jaintia	189	Voucher	32,850	0	0	0	32,850	32,850		
						Voted-Sixth-Schedule-Jaintia	230	Voucher	29,567	0	0	0	29,567	29,567		
						Voted-Sixth-Schedule-Jaintia	234	Voucher	37,173	0	0	0	37,173	37,173		
						Voted-Sixth-Schedule-Jaintia	79	Voucher	12,95,547	0	94,000	0	12,01,547	12,95,547		
						Total Object Head-- I :				17,13,845	0	94,000	0	16,19,845	17,13,845	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	522	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- II :				20,000	0	0	0	20,000	20,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	356	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Jaintia	517	Voucher	24,000	0	0	0	24,000	24,000		
						Total Object Head-- 13 :				34,000	0	0	0	34,000	34,000	
		Total Sub Head :				17,67,845	0	94,000	0	16,73,845	17,67,845					
		Total Minor Head 101 :				17,67,845	0	94,000	0	16,73,845	17,67,845					
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	180	Voucher	1,40,455	0	0	0	1,40,455	1,40,455		
						Voted-Sixth-Schedule-Jaintia	181	Voucher	4,46,466	0	0	0	4,46,466	4,46,466		
						Voted-Sixth-	188	Voucher	52,115	0	0	0	52,115	52,115		

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	301	Voucher	90,570	0	0	0	0	0	90,570	90,570
						Voted-Sixth-Schedule-Jaintia	379	Voucher	37,173	0	0	0	0	37,173	37,173	
						Voted-Sixth-Schedule-Jaintia	45	Voucher	7,89,824	0	0	0	0	7,89,824	7,89,824	
						Voted-Sixth-Schedule-Jaintia	54	Voucher	54,10,683	0	4,13,000	0	0	49,97,683	54,10,683	
						Voted-Sixth-Schedule-Jaintia	594	Voucher	19,395	0	0	0	0	19,395	19,395	
						Voted-Sixth-Schedule-Jaintia	701	Voucher	2,30,000	0	0	0	0	2,30,000	2,30,000	
						Voted-Sixth-Schedule-Jaintia	874	Voucher	5,000	0	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Jaintia	96	Voucher	1,10,908	0	6,000	0	0	1,04,908	1,10,908	
						Total Object Head-- I :			73,32,589	0	4,19,000	0	0	69,13,589	73,32,589	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	607	Voucher	35,000	0	0	0	0	35,000	35,000	
						Voted-Sixth-Schedule-Jaintia	611	Voucher	24,400	0	0	0	0	24,400	24,400	
						Total Object Head-- II :			59,400	0	0	0	0	59,400	59,400	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	264	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000	
						Voted-Sixth-Schedule-Jaintia	614	Voucher	50,000	0	0	0	0	50,000	50,000	
						Total Object Head-- III :			1,50,000	0	0	0	0	1,50,000	1,50,000	
					51.Motor Vehicles	Voted-Sixth-	567	Voucher	35,000	0	0	0	0	35,000	35,000	

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Department :		Health and Family Welfare Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Total Object Head-- 51 :					35,000	0	0	0	35,000	35,000	
						Total Sub Head :					75,76,989	0	4,19,000	0	71,57,989	75,76,989	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		358	Voucher	29,925	0	0	0	29,925	29,925		
						Voted-Sixth-Schedule-Jaintia		612	Voucher	10,075	0	0	0	10,075	10,075		
						Total Object Head-- 13 :					40,000	0	0	0	40,000	40,000	
						Total Sub Head :					40,000	0	0	0	40,000	40,000	
			Total Minor Head 103 :										76,16,989	0	4,19,000	0	71,97,989
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		177	Voucher	1,36,470	0	0	0	1,36,470	1,36,470		
						Voted-Sixth-Schedule-Jaintia		178	Voucher	1,41,480	0	0	0	1,41,480	1,41,480		
						Voted-Sixth-Schedule-Jaintia		179	Voucher	2,04,395	0	0	0	2,04,395	2,04,395		
						Voted-Sixth-Schedule-Jaintia		187	Voucher	1,89,763	0	0	0	1,89,763	1,89,763		
						Voted-Sixth-Schedule-Jaintia		41	Voucher	2,97,386	0	0	0	2,97,386	2,97,386		
						Voted-Sixth-Schedule-Jaintia		42	Voucher	7,77,271	0	43,000	0	7,34,271	7,77,271		
						Voted-Sixth-Schedule-Jaintia		97	Voucher	2,52,308	0	0	0	2,52,308	2,52,308		
						Total Object Head-- 1 :					19,99,073	0	43,000	0	19,56,073	19,99,073	
					02. Wages	Voted-Sixth-Schedule-Jaintia		835	Voucher	4,49,978	0	0	0	4,49,978	4,49,978		

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Department :		Health and Family Welfare Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Total Object Head-- 2 :			4,49,978	0	0	0	4,49,978	4,49,978	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	603	Voucher	30,000	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Jaintia	604	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 11 :			50,000	0	0	0	50,000	50,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	265	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
						Voted-Sixth-Schedule-Jaintia	514	Voucher	40,000	0	0	0	40,000	40,000	
					Total Object Head-- 13 :			1,40,000	0	0	0	1,40,000	1,40,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	568	Voucher	40,000	0	0	0	40,000	40,000	
						Total Object Head-- 51 :			40,000	0	0	0	40,000	40,000	
					Total Sub Head :			26,79,051	0	43,000	0	26,36,051	26,79,051		
					Total Minor Head 104 :			26,79,051	0	43,000	0	26,36,051	26,79,051		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	186	Voucher	38,602	0	0	0	38,602	38,602	
						Voted-Sixth-Schedule-Jaintia	195	Voucher	4,964	0	0	0	4,964	4,964	
						Voted-Sixth-Schedule-Jaintia	46	Voucher	2,13,416	0	8,000	0	2,05,416	2,13,416	
						Voted-Sixth-Schedule-Jaintia	47	Voucher	6,54,365	0	51,000	0	6,03,365	6,54,365	
						Total Object Head-- 1 :			9,11,347	0	59,000	0	8,52,347	9,11,347	

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Department :		Health and Family Welfare Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	262	Voucher	20,000	0	0	0	20,000	20,000		
					Voted-Sixth-Schedule-Jaintia	523	Voucher	25,000	0	0	0	25,000	25,000		
					Voted-Sixth-Schedule-Jaintia	606	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 11 :				60,000	0	0	0	60,000	60,000	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	291	Voucher	35,000	0	0	0	35,000	35,000		
					Voted-Sixth-Schedule-Jaintia	513	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 13 :				55,000	0	0	0	55,000	55,000	
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	565	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 51 :				10,000	0	0	0	10,000	10,000	
					Total Sub Head :				10,36,347	0	59,000	0	9,77,347	10,36,347	
			(06) Visual Impairment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	52	Voucher	73,141	0	6,000	0	67,141	73,141		
					Total Object Head-- 1 :				73,141	0	6,000	0	67,141	73,141	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	519	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 11 :				15,000	0	0	0	15,000	15,000	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	290	Voucher	8,000	0	0	0	8,000	8,000		
					Voted-Sixth-Schedule-Jaintia	613	Voucher	20,000	0	0	0	20,000	20,000		

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(06) Visual Impairment	2	(13) Office Expenses	Total Object Head-- 13 :				28,000	0	0	0	28,000	28,000	
					Total Sub Head :				1,16,141	0	6,000	0	1,10,141	1,16,141		
					Total Minor Head 110 :				11,52,488	0	65,000	0	10,87,488	11,52,488		
					Total Sub Major Head 3 :				1,32,16,373	0	6,21,000	0	1,25,95,373	1,32,16,373		
	06	101	(03) Small Pox	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	353	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	289	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Jaintia	515	Voucher	40,000	0	0	0	40,000	40,000		
					Total Object Head-- 13 :				45,000	0	0	0	45,000	45,000		
					Total Sub Head :				65,000	0	0	0	65,000	65,000		
					(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	44	Voucher	67,469	0	6,000	0	61,469	67,469
							Total Object Head-- 1 :				67,469	0	6,000	0	61,469	67,469
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia			609	Voucher	10,000	0	0	0	10,000	10,000		
			Total Object Head-- 11 :				10,000	0	0	0	10,000	10,000				
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	357	Voucher	10,000	0	0	0	10,000	10,000			
					Voted-Sixth-Schedule-Jaintia	516	Voucher	35,000	0	0	0	35,000	35,000			

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Department :				Health and Family Welfare Department												
Treasury :				Khliehriat Treasury												
D.D.O. :				1500001 District Medicaland Health Officer Khliehriat												
Month of Account:				MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(13) Office Expenses	Total Object Head-- 13 :				45,000	0	0	0	45,000	45,000	
						Total Sub Head :				1,22,469	0	6,000	0	1,16,469	1,22,469	
						Total Minor Head 101 :				1,87,469	0	6,000	0	1,81,469	1,87,469	
		102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Jaintia	113	Voucher	33,880	0	0	0	33,880	33,880		
						Voted-Sixth-Schedule-Jaintia	836	Voucher	39,990	0	0	0	39,990	39,990		
						Total Object Head-- 2 :				73,870	0	0	0	73,870	73,870	
						Total Sub Head :				73,870	0	0	0	73,870	73,870	
						Total Minor Head 102 :				1,38,419	0	0	0	1,38,419	1,38,419	
						Total Sub Major Head 6 :				3,25,888	0	6,000	0	3,19,888	3,25,888	
		Total Major Head 2210 :				1,46,11,633	0	6,88,000	0	1,39,23,633	1,46,11,633					
		2211	00	101	(01) Rural Family WelfareCentres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	191	Voucher	13,653	0	0	0	13,653	13,653	
							Voted-Sixth-Schedule-Jaintia	231	Voucher	18,616	0	0	0	18,616	18,616	
							Voted-Sixth-Schedule-Jaintia	43	Voucher	1,82,786	0	21,000	0	1,61,786	1,82,786	



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Department :			Health and Family Welfare    Department													
Treasury :			Khliehriat Treasury													
D.D.O. :			1500001    District Medicaland Health Officer Khliehriat													
Month of Account:			MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Total Object Head-- I :					2,15,055	0	21,000	0	1,94,055	2,15,055	
					Total Sub Head :					2,15,055	0	21,000	0	1,94,055	2,15,055	
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	184	Voucher	2,622	0	0	0	2,622	2,622		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	185	Voucher	1,12,633	0	0	0	1,12,633	1,12,633		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	53	Voucher	27,91,264	0	2,12,000	0	25,79,264	27,91,264		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	577	Voucher	1,54,402	0	0	0	1,54,402	1,54,402		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	875	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	95	Voucher	92,234	0	6,000	0	86,234	92,234		
					Total Object Head-- I :					33,03,155	0	2,18,000	0	30,85,155	33,03,155	
					Total Sub Head :					33,03,155	0	2,18,000	0	30,85,155	33,03,155	
			Total Minor Head    101 :					35,18,210	0	2,39,000	0	32,79,210	35,18,210			
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	48	Voucher	45,316	0	3,500	0	41,816	45,316			
					Voted-Sixth-Schedule-Jaintia	868	Voucher	5,000	0	0	0	5,000	5,000			

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Department :		Health and Family Welfare    Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500001    District Medicaland Health Officer Khliehriat														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				50,316	0	3,500	0	46,816	50,316	
						Total Sub Head :				50,316	0	3,500	0	46,816	50,316	
						Total Minor Head 103 :				50,316	0	3,500	0	46,816	50,316	
						Total Sub Major Head 0 :				35,68,526	0	2,42,500	0	33,26,026	35,68,526	
						Total Major Head 2211 :				35,68,526	0	2,42,500	0	33,26,026	35,68,526	
						Total of Month :				1,81,80,159	0	9,30,500	0	1,72,49,659	1,81,80,159	
						Total of DDO 1500001 :				20,22,16,545	32,190	1,12,38,650	66,000	19,08,79,705	20,21,84,355	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															20,21,84,355	
Summary of DDO wise expenditure																
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							73,36,334
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)			0	02. Wages		Voted-Sixth-Schedule-Jaintia							13,04,870
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia							38,000
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)			0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia							4,92,249

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Demand :		26		ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :		Health and Family Welfare Department						
Treasury		Khliehriat Treasury						
D.D.O. :		1500001 District Medicaland Health Officer Khliehriat						
<u>Summary of DDO wise expenditure</u>								
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		30,000
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia		4,55,077
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia		2,33,009
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		2,10,03,296
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		28,000
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		64,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		8,82,54,525
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia		1,37,480
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		3,40,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		35,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	02. Wages	Voted-Sixth-Schedule-Jaintia		7,58,946
2210	03	103	(02) Other Existing And New Primary Health	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1,00,000

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Department :	Health and Family Welfare Department					
Treasury	Khliehriat Treasury					
D.D.O. :	1500001	District Medicaland Health Officer Khliehriat				
<u>Summary of DDO wise expenditure</u>						
Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme						
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 2,36,33,859
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Jaintia 4,49,978
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia 90,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia 3,40,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia 40,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 1,09,76,135
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia 60,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia 1,25,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia 40,000
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 8,62,920
2210	03	110	(06) Visual Impairment	2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia 22,000
2210	03	110	(06) Visual Impairment	2	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia 46,000
2210	06	101	(03) Small Pox	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Jaintia 28,000

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Department :	Health and Family Welfare Department							
Treasury	Khliehriat Treasury							
D.D.O. :	1500001	District Medicaland Health Officer Khliehriat						
<u>Summary of DDO wise expenditure</u>								
Conveyance Allowances								
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	55,000	
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8,00,412	
2210	06	101	(06) Public Health Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	16,000	
2210	06	101	(06) Public Health Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	75,000	
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,92,374	
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	1,62,413	
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	33,08,147	
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	Centrally Sponsored Schemes	3,95,12,743
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,37,588	
							20,21,84,355	

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Department :		Health and Family Welfare   Department																			
Treasury :		Khliehriat Treasury																			
D.D.O. :		1500002   Superintendent Civil Hospital Khliehriat																			
Month of Account:		APR/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	156	Voucher	69,488	0	0	0		69,488	69,488					
							Voted-Sixth-Schedule-Jaintia	157	Voucher	3,872	0	0	0	3,872	3,872						
							Voted-Sixth-Schedule-Jaintia	159	Voucher	1,63,648	0	0	0	1,63,648	1,63,648						
							Voted-Sixth-Schedule-Jaintia	250	Voucher	3,34,702	0	0	0	3,34,702	3,34,702						
							Voted-Sixth-Schedule-Jaintia	257	Voucher	7,841	0	0	0	7,841	7,841						
							Voted-Sixth-Schedule-Jaintia	310	Voucher	1,87,070	0	0	0	1,87,070	1,87,070						
							Voted-Sixth-Schedule-Jaintia	311	Voucher	92,935	0	0	0	92,935	92,935						
							Voted-Sixth-Schedule-Jaintia	36	Voucher	76,510	0	8,000	0	68,510	76,510						
							Voted-Sixth-Schedule-Jaintia	37	Voucher	89,815	0	0	0	89,815	89,815						
							Voted-Sixth-Schedule-Jaintia	79	Voucher	33,08,688	0	78,500	11,000	32,19,188	33,08,688						
							Voted-Sixth-Schedule-Jaintia	99	Voucher	5,34,316	0	22,000	0	5,12,316	5,34,316						
						Total Object Head-- 1 :										48,68,885	0	1,08,500	11,000	47,49,385	48,68,885
						Total Sub Head :										48,68,885	0	1,08,500	11,000	47,49,385	48,68,885
						Total Minor Head 110 :										48,68,885	0	1,08,500	11,000	47,49,385	48,68,885
Total Sub Major Head 1 :										48,68,885	0	1,08,500	11,000	47,49,385	48,68,885						
Total Major Head 2210 :																					

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Department :				Health and Family Welfare   Department													
Treasury				Khliehriat Treasury													
D.D.O. :				1500002   Superintendent Civil Hospital Khliehriat													
Month of Account:				APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2210										48,68,885	0	1,08,500	11,000	47,49,385	48,68,885		
Total of Month :										48,68,885	0	1,08,500	11,000	47,49,385	48,68,885		
Month of Account:				MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	112	Voucher	76,167	0	0	0	76,167	76,167			
						Voted-Sixth-Schedule-Jaintia	121	Voucher	1,69,997	0	0	0	1,69,997	1,69,997			
						Voted-Sixth-Schedule-Jaintia	134	Voucher	5,34,316	0	22,000	0	5,12,316	5,34,316			
						Voted-Sixth-Schedule-Jaintia	140	Voucher	33,08,688	0	86,000	2,200	32,20,488	33,08,688			
						Voted-Sixth-Schedule-Jaintia	142	Voucher	1,44,272	0	0	0	1,44,272	1,44,272			
						Voted-Sixth-Schedule-Jaintia	182	Voucher	30,616	0	0	0	30,616	30,616			
						Voted-Sixth-Schedule-Jaintia	187	Voucher	10,710	0	0	0	10,710	10,710			
						Voted-Sixth-Schedule-Jaintia	188	Voucher	10,18,612	0	30,000	0	9,88,612	10,18,612			
						Voted-Sixth-Schedule-Jaintia	243	Voucher	2,85,970	0	40,000	0	2,45,970	2,85,970			
						Voted-Sixth-Schedule-Jaintia	275	Voucher	7,26,167	0	0	0	7,26,167	7,26,167			
			Voted-Sixth-	276	Voucher	1,05,649	0	0	0	1,05,649	1,05,649						

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Department :		Health and Family Welfare    Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500002    Superintendent Civil Hospital Khliehriat														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	336	Voucher	28,557	0	0	0	28,557	28,557		
						Voted-Sixth-Schedule-Jaintia	337	Voucher	47,969	0	0	0	47,969	47,969		
						Total Object Head-- 1 :				64,87,690	0	1,78,000	2,200	63,07,490	64,87,690	
						Total Sub Head :				64,87,690	0	1,78,000	2,200	63,07,490	64,87,690	
						Total Minor Head 110 :				64,87,690	0	1,78,000	2,200	63,07,490	64,87,690	
						Total Sub Major Head 1 :				64,87,690	0	1,78,000	2,200	63,07,490	64,87,690	
						Total Major Head 2210 :				64,87,690	0	1,78,000	2,200	63,07,490	64,87,690	
						Total of Month :				64,87,690	0	1,78,000	2,200	63,07,490	64,87,690	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	116	Voucher	33,08,688	0	86,000	2,200	32,20,488	33,08,688		
						Voted-Sixth-Schedule-Jaintia	117	Voucher	10,35,742	0	37,000	0	9,98,742	10,35,742		
						Voted-Sixth-Schedule-Jaintia	133	Voucher	4,84,610	0	0	0	4,84,610	4,84,610		
						Voted-Sixth-Schedule-Jaintia	150	Voucher	3,54,467	0	20,000	0	3,34,467	3,54,467		
						Voted-Sixth-	271	Voucher	3,37,578	0	0	0	3,37,578	3,37,578		



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :		Health and Family Welfare Department																				
Treasury :		Khliehriat Treasury																				
D.D.O. :		1500002 Superintendent Civil Hospital Khliehriat																				
Month of Account:		JUN/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	341	Voucher	1,80,447	0	0	0	1,80,447	1,80,447								
									Total Object Head-- 1 :					57,01,532	0	1,43,000	2,200	55,56,332	57,01,532			
									Total Sub Head :					57,01,532	0	1,43,000	2,200	55,56,332	57,01,532			
									Total Minor Head 110 :					57,01,532	0	1,43,000	2,200	55,56,332	57,01,532			
									Total Sub Major Head 1 :					57,01,532	0	1,43,000	2,200	55,56,332	57,01,532			
									Total Major Head 2210 :					57,01,532	0	1,43,000	2,200	55,56,332	57,01,532			
									Total of Month :					57,01,532	0	1,43,000	2,200	55,56,332	57,01,532			
Month of Account:		JUL/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	439	Voucher	6,635	0	0	0	6,635	6,635								
									Voted-Sixth-Schedule-Jaintia	440	Voucher	52,365	0	0	0	52,365	52,365					
												Total Object Head-- 14 :					59,000	0	0	0	59,000	59,000
												Total Sub Head :					59,000	0	0	0	59,000	59,000
		Total Minor Head 1 :					59,000	0	0	0	59,000	59,000										
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	135	Voucher	3,05,673	0	0	0	3,05,673	3,05,673								

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500002    Superintendent Civil Hospital Khliehriat														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	136	Voucher	76,166	0	0	0	76,166	76,166		
						Voted-Sixth-Schedule-Jaintia	146	Voucher	33,08,688	0	86,000	2,200	32,20,488	33,08,688		
						Voted-Sixth-Schedule-Jaintia	179	Voucher	11,78,727	0	57,000	0	11,21,727	11,78,727		
						Voted-Sixth-Schedule-Jaintia	180	Voucher	3,24,008	0	0	0	3,24,008	3,24,008		
						Voted-Sixth-Schedule-Jaintia	233	Voucher	69,060	0	0	0	69,060	69,060		
						Voted-Sixth-Schedule-Jaintia	243	Voucher	1,41,526	0	0	0	1,41,526	1,41,526		
						Voted-Sixth-Schedule-Jaintia	329	Voucher	1,57,506	0	0	0	1,57,506	1,57,506		
						Voted-Sixth-Schedule-Jaintia	352	Voucher	54,351	0	0	0	54,351	54,351		
						Total Object Head-- 1 :				56,15,705	0	1,43,000	2,200	54,70,505	56,15,705	
						Total Sub Head :				56,15,705	0	1,43,000	2,200	54,70,505	56,15,705	
		(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	370	Voucher	32,000	0	0	0	32,000	32,000			
					Voted-Sixth-Schedule-Jaintia	371	Voucher	1,00,800	0	0	0	1,00,800	1,00,800			
					Total Object Head-- 13 :				1,32,800	0	0	0	1,32,800	1,32,800		
					Total Sub Head :				1,32,800	0	0	0	1,32,800	1,32,800		
		Total Minor Head 110 :				57,48,505	0	1,43,000	2,200	56,03,305	57,48,505					
		Total Sub Major Head 1 :				58,07,505	0	1,43,000	2,200	56,62,305	58,07,505					

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500002 Superintendent Civil Hospital Khliehriat														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210						Total Major Head	2210 :			58,07,505	0	1,43,000	2,200	56,62,305	58,07,505	
						Total of Month	:			58,07,505	0	1,43,000	2,200	56,62,305	58,07,505	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		06. Medical Treatment		Voted-Sixth-Schedule-Jaintia		359	Voucher	33,952	0	0	0	33,952	33,952
							Total Object Head-- 6 :				33,952	0	0	0	33,952	33,952
							Total Sub Head :				33,952	0	0	0	33,952	33,952
							Total Minor Head I :				33,952	0	0	0	33,952	33,952
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.		0 (01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		110	Voucher	12,04,896	0	57,000	0	11,47,896	12,04,896
							Voted-Sixth-Schedule-Jaintia		111	Voucher	32,55,856	0	76,000	11,000	31,68,856	32,55,856
							Voted-Sixth-Schedule-Jaintia		193	Voucher	92,529	0	0	0	92,529	92,529
							Voted-Sixth-Schedule-Jaintia		20	Voucher	1,42,145	0	0	0	1,42,145	1,42,145
							Voted-Sixth-Schedule-Jaintia		25	Voucher	2,59,944	0	0	0	2,59,944	2,59,944
							Voted-Sixth-Schedule-Jaintia		324	Voucher	64,369	0	0	0	64,369	64,369
							Voted-Sixth-Schedule-Jaintia		343	Voucher	45,653	0	0	0	45,653	45,653

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500002 Superintendent Civil Hospital Khliehriat														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39	Voucher	3,18,042	0	0	0	3,18,042	3,18,042		
						Voted-Sixth-Schedule-Jaintia	40	Voucher	47,903	0	0	0	47,903	47,903		
						Voted-Sixth-Schedule-Jaintia	71	Voucher	21,188	0	0	0	21,188	21,188		
						Total Object Head-- I :				54,52,525	0	1,33,000	11,000	53,08,525	54,52,525	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	357	Voucher	16,000	0	0	0	16,000	16,000	
							Total Object Head-- II :				16,000	0	0	0	16,000	16,000
			Total Sub Head :				54,68,525	0	1,33,000	11,000	53,24,525	54,68,525				
		(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	358	Voucher	32,160	0	0	0	32,160	32,160			
					Total Object Head-- 2 :				32,160	0	0	0	32,160	32,160		
				13. Office Expenses	Voted-Sixth-Schedule-Jaintia	284	Voucher	1,17,200	0	0	0	1,17,200	1,17,200			
					Total Object Head-- 13 :				1,17,200	0	0	0	1,17,200	1,17,200		
					Total Sub Head :				1,49,360	0	0	0	1,49,360	1,49,360		
				Total Minor Head 110 :				56,17,885	0	1,33,000	11,000	54,73,885	56,17,885			
Total Sub Major Head I :				56,51,837	0	1,33,000	11,000	55,07,837	56,51,837							
Total Major Head 2210 :				56,51,837	0	1,33,000	11,000	55,07,837	56,51,837							
Total of Month :				56,51,837	0	1,33,000	11,000	55,07,837	56,51,837							

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare    Department																										
Treasury :		Khliehriat Treasury																										
D.D.O. :		1500002    Superintendent Civil Hospital Khliehriat																										
Month of Account:		SEP/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		124	Voucher	3,27,154	0	0	0	3,27,154	3,27,154													
						Voted-Sixth-Schedule-Jaintia		265	Voucher	5,85,066	0	0	0	5,85,066	5,85,066													
						Voted-Sixth-Schedule-Jaintia		284	Voucher	69,060	5,875	0	0	63,185	63,185													
						Voted-Sixth-Schedule-Jaintia		65	Voucher	10,89,224	0	57,000	0	10,32,224	10,89,224													
						Voted-Sixth-Schedule-Jaintia		66	Voucher	30,55,605	0	61,500	11,000	29,83,105	30,55,605													
						Total Object Head-- I :				51,26,109	5,875	1,18,500	11,000	49,90,734	51,20,234													
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		192	Voucher	3,960	0	0	0	3,960	3,960											
			Total Object Head-- II :				3,960	0	0	0	3,960	3,960																
			Total Sub Head :				51,30,069	5,875	1,18,500	11,000	49,94,694	51,24,194																
			(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		308	Voucher	31,344	0	0	0	31,344	31,344													
						Total Object Head-- 2 :				31,344	0	0	0	31,344	31,344													
		21. Supplies & Materials		Voted-Sixth-Schedule-Jaintia		309	Voucher	5,00,505	0	0	0	5,00,505	5,00,505															
				Total Object Head-- 2I :				5,00,505	0	0	0	5,00,505	5,00,505															
				Total Sub Head :				5,31,849	0	0	0	5,31,849	5,31,849															
				Total Minor Head 110 :				56,61,918	5,875	1,18,500	11,000	55,26,543	56,56,043															
		Total Sub Major Head I :				56,61,918	5,875	1,18,500	11,000	55,26,543	56,56,043																	

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Department :				Health and Family Welfare Department														
Treasury :				Khliehriat Treasury														
D.D.O. :				1500002 Superintendent Civil Hospital Khliehriat														
Month of Account:				SEP/2024														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2210								Total Major Head	2210 :			56,61,918	5,875	1,18,500	11,000	55,26,543	56,56,043	
								Total of Month :				56,61,918	5,875	1,18,500	11,000	55,26,543	56,56,043	
Month of Account:				OCT/2024														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	2,65,787	0	0	0	2,65,787	2,65,787				
						Voted-Sixth-Schedule-Jaintia	198	Voucher	3,27,154	0	0	0	3,27,154	3,27,154				
						Voted-Sixth-Schedule-Jaintia	199	Voucher	10,89,224	0	57,000	0	10,32,224	10,89,224				
						Voted-Sixth-Schedule-Jaintia	200	Voucher	30,55,605	0	61,500	11,000	29,83,105	30,55,605				
						Voted-Sixth-Schedule-Jaintia	207	Voucher	69,060	0	0	0	69,060	69,060				
						Voted-Sixth-Schedule-Jaintia	208	Voucher	26,653	0	0	0	26,653	26,653				
						Voted-Sixth-Schedule-Jaintia	209	Voucher	3,35,866	0	21,600	0	3,14,266	3,35,866				
						Voted-Sixth-Schedule-Jaintia	298	Voucher	1,12,917	0	0	0	1,12,917	1,12,917				
						Voted-Sixth-Schedule-Jaintia	322	Voucher	35,653	0	0	0	35,653	35,653				
						Voted-Sixth-Schedule-Jaintia	329	Voucher	26,653	0	0	0	26,653	26,653				
						Voted-Sixth-	436	Voucher	40,514	0	0	0	40,514	40,514				

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Department :		Health and Family Welfare   Department																
Treasury		Khliehriat Treasury																
D.D.O. :		1500002   Superintendent Civil Hospital Khliehriat																
Month of Account:		OCT/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Total Object Head--   I :				53,85,086	0	1,40,100	11,000	52,33,986	53,85,086			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	387	Voucher	55,280	0	0	0	55,280	55,280				
					Total Object Head--   II :				55,280	0	0	0	55,280	55,280				
					Total Sub Head :				54,40,366	0	1,40,100	11,000	52,89,266	54,40,366				
			(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	314	Voucher	31,344	0	0	0	31,344	31,344				
									Total Object Head--   2 :				31,344	0	0	0	31,344	31,344
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	385	Voucher	32,000	0	0	0	32,000	32,000				
						Voted-Sixth-Schedule-Jaintia	386	Voucher	17,000	0	0	0	17,000	17,000				
						Voted-Sixth-Schedule-Jaintia	397	Voucher	99,000	0	0	0	99,000	99,000				
						Voted-Sixth-Schedule-Jaintia	401	Voucher	1,02,000	0	0	0	1,02,000	1,02,000				
						Total Object Head--   I3 :				2,50,000	0	0	0	2,50,000	2,50,000			
					51. Motor Vehicle	Voted-Sixth-Schedule-Jaintia	405	Voucher	50,000	0	0	0	50,000	50,000				
									Total Object Head--   5I :				50,000	0	0	0	50,000	50,000
									Total Sub Head :				3,31,344	0	0	0	3,31,344	3,31,344
			Total Minor Head    I10 :				57,71,710	0	1,40,100	11,000	56,20,610	57,71,710						
			Total Sub Major Head   I :				57,71,710	0	1,40,100	11,000	56,20,610	57,71,710						

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Department :		Health and Family Welfare Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500002 Superintendent Civil Hospital Khliehriat														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210						Total Major Head	2210 :				57,71,710	0	1,40,100	11,000	56,20,610	57,71,710
						Total of Month	:				57,71,710	0	1,40,100	11,000	56,20,610	57,71,710
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		117	Voucher	48,617	0	0	0	48,617	48,617	
						Voted-Sixth-Schedule-Jaintia		156	Voucher	1,67,933	0	10,800	0	1,57,133	1,67,933	
						Voted-Sixth-Schedule-Jaintia		163	Voucher	30,55,605	0	61,500	11,000	29,83,105	30,55,605	
						Voted-Sixth-Schedule-Jaintia		167	Voucher	3,27,154	0	0	0	3,27,154	3,27,154	
						Voted-Sixth-Schedule-Jaintia		241	Voucher	4,25,097	0	0	0	4,25,097	4,25,097	
						Voted-Sixth-Schedule-Jaintia		245	Voucher	70,470	0	0	0	70,470	70,470	
						Voted-Sixth-Schedule-Jaintia		321	Voucher	2,26,740	0	0	0	2,26,740	2,26,740	
						Voted-Sixth-Schedule-Jaintia		322	Voucher	93,864	0	0	0	93,864	93,864	
						Voted-Sixth-Schedule-Jaintia		358	Voucher	71,891	0	0	0	71,891	71,891	
						Voted-Sixth-Schedule-Jaintia		39	Voucher	10,89,224	0	57,000	0	10,32,224	10,89,224	



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Department :		Health and Family Welfare    Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		1500002    Superintendent Civil Hospital Khliehriat															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			55,76,595	0	1,29,300	11,000	54,36,295	55,76,595			
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	447	Voucher	1,040	0	0	0	1,040	1,040		
										Total Object Head-- 11 :			1,040	0	0	0	1,040
						Total Sub Head :			55,77,635	0	1,29,300	11,000	54,37,335	55,77,635			
			(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	442	Voucher	33,956	0	0	0	33,956	33,956			
									Total Object Head-- 2 :			33,956	0	0	0	33,956	33,956
									Total Sub Head :			33,956	0	0	0	33,956	33,956
									Total Minor Head 110 :			56,11,591	0	1,29,300	11,000	54,71,291	56,11,591
			Total Sub Major Head 1 :			56,11,591	0	1,29,300	11,000	54,71,291	56,11,591						
			Total Major Head 2210 :			56,11,591	0	1,29,300	11,000	54,71,291	56,11,591						
Total of Month :			56,11,591	0	1,29,300	11,000	54,71,291	56,11,591									
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			114	Voucher	1,72,226	0	10,800	0	1,61,426	1,72,226	
						Voted-Sixth-Schedule-Jaintia			115	Voucher	2,16,354	0	0	0	2,16,354	2,16,354	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Khliehriat Treasury															
D.D.O. :		1500002   Superintendent Civil Hospital Khliehriat															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	143	Voucher	3,46,151	0	0	0		3,46,151	3,46,151	
							Voted-Sixth-Schedule-Jaintia	176	Voucher	12,34,962	0	57,000	0	11,77,962	12,34,962		
							Voted-Sixth-Schedule-Jaintia	177	Voucher	31,53,090	0	61,500	11,000	30,80,590	31,53,090		
							Voted-Sixth-Schedule-Jaintia	236	Voucher	71,070	0	0	0	71,070	71,070		
							Voted-Sixth-Schedule-Jaintia	276	Voucher	76,945	0	0	0	76,945	76,945		
							Voted-Sixth-Schedule-Jaintia	277	Voucher	76,345	0	0	0	76,345	76,345		
							Voted-Sixth-Schedule-Jaintia	339	Voucher	41,771	0	0	0	41,771	41,771		
							Voted-Sixth-Schedule-Jaintia	400	Voucher	1,96,225	0	0	0	1,96,225	1,96,225		
							Voted-Sixth-Schedule-Jaintia	410	Voucher	31,53,090	0	68,500	11,000	30,73,590	31,53,090		
							Voted-Sixth-Schedule-Jaintia	411	Voucher	12,34,962	0	57,000	0	11,77,962	12,34,962		
							Voted-Sixth-Schedule-Jaintia	413	Voucher	50,126	0	0	0	50,126	50,126		
							Voted-Sixth-Schedule-Jaintia	513	Voucher	2,87,424	0	0	0	2,87,424	2,87,424		
							Voted-Sixth-Schedule-Jaintia	536	Voucher	1,72,226	0	10,800	0	1,61,426	1,72,226		
							Voted-Sixth-Schedule-Jaintia	537	Voucher	76,945	0	0	0	76,945	76,945		
							Voted-Sixth-Schedule-Jaintia	605	Voucher	66,394	0	0	0	66,394	66,394		

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1500002    Superintendent Civil Hospital Khliehriat														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,06,26,306	0	2,65,600	22,000	1,03,38,706	1,06,26,306	
						Total Sub Head :				1,06,26,306	0	2,65,600	22,000	1,03,38,706	1,06,26,306	
			(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	351	Voucher	39,180	0	0	0	39,180	39,180		
						Total Object Head-- 2 :				39,180	0	0	0	39,180	39,180	
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	586	Voucher	80,000	0	0	0	80,000	80,000		
						Voted-Sixth-Schedule-Jaintia	639	Voucher	1,70,000	0	0	0	1,70,000	1,70,000		
						Total Object Head-- 13 :				2,50,000	0	0	0	2,50,000	2,50,000	
					51. Motor Vehicle	Voted-Sixth-Schedule-Jaintia	638	Voucher	60,000	0	0	0	60,000	60,000		
						Total Object Head-- 51 :				60,000	0	0	0	60,000	60,000	
					Total Sub Head :				3,49,180	0	0	0	3,49,180	3,49,180		
			Total Minor Head 110 :				1,09,75,486	0	2,65,600	22,000	1,06,87,886	1,09,75,486				
			Total Sub Major Head 1 :				1,09,75,486	0	2,65,600	22,000	1,06,87,886	1,09,75,486				
			Total Major Head 2210 :				1,09,75,486	0	2,65,600	22,000	1,06,87,886	1,09,75,486				
			Total of Month :				1,09,75,486	0	2,65,600	22,000	1,06,87,886	1,09,75,486				
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Khliehriat Treasury														
D.D.O. :		1500002   Superintendent Civil Hospital Khliehriat														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	161	Voucher	2,03,431	0	0	0	0	2,03,431	2,03,431	
						Voted-Sixth-Schedule-Jaintia	175	Voucher	18,191	0	0	0	18,191	18,191		
						Voted-Sixth-Schedule-Jaintia	44	Voucher	1,58,228	0	0	0	1,58,228	1,58,228		
						Voted-Sixth-Schedule-Jaintia	45	Voucher	2,33,010	0	0	0	2,33,010	2,33,010		
						Voted-Sixth-Schedule-Jaintia	81	Voucher	22,819	0	0	0	22,819	22,819		
						Total Object Head-- 1 :			6,35,679	0	0	0	6,35,679	6,35,679		
						Total Sub Head :			6,35,679	0	0	0	6,35,679	6,35,679		
		(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	110	Voucher	30,176	0	0	0	30,176	30,176			
					Total Object Head-- 2 :			30,176	0	0	0	30,176	30,176			
					Total Sub Head :			30,176	0	0	0	30,176	30,176			
		Total Minor Head 110 :			6,65,855	0	0	0	6,65,855	6,65,855						
		Total Sub Major Head 1 :			6,65,855	0	0	0	6,65,855	6,65,855						
		Total Major Head 2210 :			6,65,855	0	0	0	6,65,855	6,65,855						
Total of Month :					6,65,855	0	0	0	6,65,855	6,65,855						
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury		Khliehriat Treasury															
D.D.O. :		1500002    Superintendent Civil Hospital Khliehriat															
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		100	Voucher	57,443	0	0	0	0	57,443	57,443	
						Voted-Sixth-Schedule-Jaintia		102	Voucher	1,72,226	0	10,800	0	1,61,426	1,72,226		
						Voted-Sixth-Schedule-Jaintia		202	Voucher	2,190	0	0	0	2,190	2,190		
						Voted-Sixth-Schedule-Jaintia		218	Voucher	22,500	0	0	0	22,500	22,500		
						Voted-Sixth-Schedule-Jaintia		239	Voucher	5,276	0	0	0	5,276	5,276		
						Voted-Sixth-Schedule-Jaintia		243	Voucher	3,00,755	0	0	0	3,00,755	3,00,755		
						Voted-Sixth-Schedule-Jaintia		39	Voucher	36,528	0	0	0	36,528	36,528		
						Voted-Sixth-Schedule-Jaintia		95	Voucher	13,14,076	0	57,000	0	12,57,076	13,14,076		
						Voted-Sixth-Schedule-Jaintia		96	Voucher	31,77,983	0	68,500	8,800	31,00,683	31,77,983		
						Voted-Sixth-Schedule-Jaintia		99	Voucher	3,66,413	0	0	0	3,66,413	3,66,413		
						Total Object Head-- 1 :						54,55,390	0	1,36,300	8,800	53,10,290	54,55,390
						Total Sub Head :						54,55,390	0	1,36,300	8,800	53,10,290	54,55,390
						Total Minor Head    110 :						54,55,390	0	1,36,300	8,800	53,10,290	54,55,390
						Total Sub Major Head    1 :						54,55,390	0	1,36,300	8,800	53,10,290	54,55,390
						Total Major Head    2210 :						54,55,390	0	1,36,300	8,800	53,10,290	54,55,390
Total of Month :						54,55,390	0	1,36,300	8,800	53,10,290	54,55,390						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :		Health and Family Welfare Department																				
Treasury :		Khliehriat Treasury																				
D.D.O. :		1500002 Superintendent Civil Hospital Khliehriat																				
Month of Account:		MAR/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia	267	Voucher	76,968	0	0	0	0	76,968	76,968						
							Total Object Head-- 6 :										76,968	0	0	0	76,968	76,968
							Total Sub Head :										76,968	0	0	0	76,968	76,968
		Total Minor Head I :										76,968	0	0	0	76,968	76,968					
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	173	Voucher	42,041	0	0	0	0	42,041	42,041						
							Voted-Sixth-Schedule-Jaintia	174	Voucher	3,42,209	0	0	0	0	3,42,209	3,42,209						
							Voted-Sixth-Schedule-Jaintia	300	Voucher	1,56,795	0	0	0	0	1,56,795	1,56,795						
							Voted-Sixth-Schedule-Jaintia	302	Voucher	1,77,757	0	0	0	0	1,77,757	1,77,757						
							Voted-Sixth-Schedule-Jaintia	303	Voucher	50,126	0	0	0	0	50,126	50,126						
							Voted-Sixth-Schedule-Jaintia	360	Voucher	57,443	0	0	0	0	57,443	57,443						
							Voted-Sixth-Schedule-Jaintia	39	Voucher	11,72,036	0	47,000	0	0	11,25,036	11,72,036						
							Voted-Sixth-Schedule-Jaintia	40	Voucher	33,50,209	0	86,800	8,800	0	32,54,609	33,50,209						
							Voted-Sixth-Schedule-Jaintia	98	Voucher	3,66,413	0	0	0	0	3,66,413	3,66,413						
Total Object Head-- I :										57,15,029	0	1,33,800	8,800	55,72,429	57,15,029							
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	444	Voucher	55,280	0	0	0	0	55,280	55,280								
					Voted-Sixth-Schedule-Jaintia	624	Voucher	29,880	0	0	0	0	29,880	29,880								

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Department :		Health and Family Welfare   Department																				
Treasury		Khliehriat Treasury																				
D.D.O. :		1500002   Superintendent Civil Hospital Khliehriat																				
Month of Account:		MAR/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	625	Voucher	20,060	0	0	0	20,060			20,060					
							Voted-Sixth-Schedule-Jaintia	654	Voucher	16,640	0	0	0	16,640			16,640					
							Voted-Sixth-Schedule-Jaintia	666	Voucher	33,100	0	0	0	33,100			33,100					
							Voted-Sixth-Schedule-Jaintia	703	Voucher	5,360	0	0	0	5,360			5,360					
							Voted-Sixth-Schedule-Jaintia	704	Voucher	2,706	0	0	0	2,706			2,706					
							Voted-Sixth-Schedule-Jaintia	705	Voucher	5,750	0	0	0	5,750			5,750					
							Voted-Sixth-Schedule-Jaintia	725	Voucher	5,200	0	0	0	5,200			5,200					
							Voted-Sixth-Schedule-Jaintia	726	Voucher	6,240	0	0	0	6,240			6,240					
							Voted-Sixth-Schedule-Jaintia	743	Voucher	2,870	0	0	0	2,870			2,870					
							Voted-Sixth-Schedule-Jaintia	828	Voucher	26,160	0	0	0	26,160			26,160					
							Voted-Sixth-Schedule-Jaintia	829	Voucher	5,200	0	0	0	5,200			5,200					
							Voted-Sixth-Schedule-Jaintia	830	Voucher	24,780	0	0	0	24,780			24,780					
							Voted-Sixth-Schedule-Jaintia	833	Voucher	18,000	0	0	0	18,000			18,000					
						Total Object Head-- 11 :										2,57,226	0	0	0	2,57,226		2,57,226
						Total Sub Head :										59,72,255	0	1,33,800	8,800	58,29,655		59,72,255
									(34) Khliehriat Civil	0	02. Wages		Voted-Sixth-	623	Voucher	2,100	0	0	0	2,100		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		1500002 Superintendent Civil Hospital Khliehriat													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	837	Voucher	1,79,590	0	0	0	1,79,590	1,79,590	
					Total Object Head-- 2 :				1,81,690	0	0	0	1,81,690	1,81,690	
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	520	Voucher	1,70,000	0	0	0	1,70,000	1,70,000	
						Voted-Sixth-Schedule-Jaintia	526	Voucher	80,000	0	0	0	80,000	80,000	
						Total Object Head-- 13 :				2,50,000	0	0	0	2,50,000	2,50,000
					21. Supplies & Materials	Voted-Sixth-Schedule-Jaintia	445	Voucher	5,08,430	0	0	0	5,08,430	5,08,430	
						Total Object Head-- 21 :				5,08,430	0	0	0	5,08,430	5,08,430
					51. Motor Vehicle	Voted-Sixth-Schedule-Jaintia	524	Voucher	43,939	0	0	0	43,939	43,939	
						Voted-Sixth-Schedule-Jaintia	525	Voucher	46,000	0	0	0	46,000	46,000	
						Total Object Head-- 51 :				89,939	0	0	0	89,939	89,939
					Total Sub Head :				10,30,059	0	0	0	10,30,059	10,30,059	
					Total Minor Head 110 :				70,02,314	0	1,33,800	8,800	68,59,714	70,02,314	
					Total Sub Major Head 1 :				70,79,282	0	1,33,800	8,800	69,36,682	70,79,282	
					Total Major Head 2210 :				70,79,282	0	1,33,800	8,800	69,36,682	70,79,282	
Total of Month :				70,79,282	0	1,33,800	8,800	69,36,682	70,79,282						
Total of DDO 1500002 :				6,97,38,681	5,875	16,29,100	1,01,200	6,80,02,506	6,97,32,806						



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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Treasury	Khliehriat Treasury										
D.D.O. :	1500002	Superintendent Civil Hospital Khliehriat									
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total ( Original +Reconcilation+IA) :											6,97,32,806
Summary of DDO wise expenditure											
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia					59,000
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia					1,10,920
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					6,66,40,656
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia					3,33,506
2210	01	110	(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Jaintia					3,79,850
2210	01	110	(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia					10,00,000
2210	01	110	(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials	Voted-Sixth-Schedule-Jaintia					10,08,935
2210	01	110	(34) Khliehriat Civil Hospital (Including Improvement Thereof)	0	51. Motor Vehicle	Voted-Sixth-Schedule-Jaintia					1,99,939
											6,97,32,806

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Department :		Health and Family Welfare    Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1500001    District Medical And Health Officer South West Garo Hills													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	239	Voucher	85,436	0	0	0	85,436	85,436	
						Voted-Sixth-Schedule-Garo	240	Voucher	1,59,573	0	37,500	0	1,22,073	1,59,573	
						Voted-Sixth-Schedule-Garo	242	Voucher	61,718	0	3,850	0	57,868	61,718	
						Voted-Sixth-Schedule-Garo	253	Voucher	1,68,518	0	14,000	0	1,54,518	1,68,518	
						Voted-Sixth-Schedule-Garo	91	Voucher	10,299	0	0	0	10,299	10,299	
						Total Object Head-- I :			4,85,544	0	55,350	0	4,30,194	4,85,544	
						Total Sub Head :			4,85,544	0	55,350	0	4,30,194	4,85,544	
						Total Minor Head I :			4,85,544	0	55,350	0	4,30,194	4,85,544	
						Total Sub Major Head I :			4,85,544	0	55,350	0	4,30,194	4,85,544	
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	95	Voucher	1,27,398	0	30,000	0	97,398	1,27,398	
						Total Object Head-- I :			1,27,398	0	30,000	0	97,398	1,27,398	
						Total Sub Head :			1,27,398	0	30,000	0	97,398	1,27,398	
						Total Minor Head 102 :			1,27,398	0	30,000	0	97,398	1,27,398	
	Total Sub Major Head 2 :			1,27,398	0	30,000	0	97,398	1,27,398						
03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	136	Voucher	1,12,234	0	8,740	0	1,03,494	1,12,234		
					Voted-Sixth-Schedule-Garo	78	Voucher	6,47,493	6,617	22,110	0	6,18,766	6,40,876		

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	1,23,037	0	4,340	0	1,18,697	1,23,037		
						Voted-Sixth-Schedule-Garo	89	Voucher	18,144	0	0	0	18,144	18,144		
						Voted-Sixth-Schedule-Garo	92	Voucher	8,164	0	0	0	8,164	8,164		
						Total Object Head-- 1 :			9,09,072	6,617	35,190	0	8,67,265	9,02,455		
						Total Sub Head :			9,09,072	6,617	35,190	0	8,67,265	9,02,455		
						Total Minor Head 101 :			9,09,072	6,617	35,190	0	8,67,265	9,02,455		
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	134	Voucher	2,01,879	0	0	0	2,01,879	2,01,879		
						Voted-Sixth-Schedule-Garo	201	Voucher	4,433	0	0	0	4,433	4,433		
						Voted-Sixth-Schedule-Garo	205	Voucher	32,651	0	0	0	32,651	32,651		
						Voted-Sixth-Schedule-Garo	73	Voucher	3,97,945	0	25,070	0	3,72,875	3,97,945		
						Voted-Sixth-Schedule-Garo	82	Voucher	4,51,845	0	28,710	0	4,23,135	4,51,845		
						Voted-Sixth-Schedule-Garo	83	Voucher	68,29,023	0	4,33,150	0	63,95,873	68,29,023		
						Voted-Sixth-Schedule-Garo	85	Voucher	35,963	0	0	0	35,963	35,963		
						Voted-Sixth-Schedule-Garo	86	Voucher	6,02,823	0	0	0	6,02,823	6,02,823		
						Voted-Sixth-Schedule-Garo	90	Voucher	91,482	0	0	0	91,482	91,482		
						Voted-Sixth-	94	Voucher	11,18,325	0	8,240	0	11,10,085	11,18,325		

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	96	Voucher		3,88,957	0	0	0		3,88,957	3,88,957
										1,01,55,326	0	4,95,170	0		96,60,156	1,01,55,326
										1,01,55,326	0	4,95,170	0		96,60,156	1,01,55,326
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	74	Voucher		4,74,118	0	13,580	0		4,60,538	4,74,118
										54,166	0	0	0		54,166	54,166
										35,963	0	0	2,200		33,763	35,963
										5,64,247	0	13,580	2,200		5,48,467	5,64,247
										5,64,247	0	13,580	2,200		5,48,467	5,64,247
										1,07,19,573	0	5,08,750	2,200		1,02,08,623	1,07,19,573
			Total Minor Head 103 :													
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher		1,15,463	0	19,410	0		96,053	1,15,463
										3,41,221	0	17,920	0		3,23,301	3,41,221
										4,576	0	0	0		4,576	4,576
										92,804	0	6,280	0		86,524	92,804
										99,581	0	0	0		99,581	99,581
										1,59,573	0	50,000	0		1,09,573	1,59,573
										65,538	0	0	0		65,538	65,538

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1500001    District Medical And Health Officer South West Garo Hills													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	241	Voucher	1,17,674	0	8,000	0	1,09,674	1,17,674	
						Voted-Sixth-Schedule-Garo	72	Voucher	13,37,219	0	64,060	0	12,73,159	13,37,219	
						Voted-Sixth-Schedule-Garo	87	Voucher	89,508	0	0	0	89,508	89,508	
						Voted-Sixth-Schedule-Garo	93	Voucher	9,39,822	0	51,560	0	8,88,262	9,39,822	
						Voted-Sixth-Schedule-Garo	97	Voucher	90,004	0	0	0	90,004	90,004	
						Total Object Head-- 1 :			34,52,983	0	2,17,230	0	32,35,753	34,52,983	
		Total Sub Head :			34,52,983	0	2,17,230	0	32,35,753	34,52,983					
		Total Minor Head 104 :			34,52,983	0	2,17,230	0	32,35,753	34,52,983					
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76	Voucher	1,82,098	0	14,530	0	1,67,568	1,82,098	
						Total Object Head-- 1 :			1,82,098	0	14,530	0	1,67,568	1,82,098	
						Total Sub Head :			1,82,098	0	14,530	0	1,67,568	1,82,098	
						Total Minor Head 110 :			1,82,098	0	14,530	0	1,67,568	1,82,098	
		Total Sub Major Head 3 :			1,52,63,726	6,617	7,75,700	2,200	1,44,79,209	1,52,57,109					
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	2,27,581	0	9,150	0	2,18,431	2,27,581	
						Total Object Head-- 1 :			2,27,581	0	9,150	0	2,18,431	2,27,581	
						Total Sub Head :			2,27,581	0	9,150	0	2,18,431	2,27,581	

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Department :		Health and Family Welfare Department																	
Treasury :		Ampati Sub-Treasury																	
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																	
Month of Account:		APR/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	1,19,260	0	14,640	0	1,04,620	1,19,260					
									Total Object Head-- 1 :					1,19,260	0	14,640	0	1,04,620	1,19,260
									Total Sub Head :					1,19,260	0	14,640	0	1,04,620	1,19,260
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	3,01,290	0	36,000	0	2,65,290	3,01,290					
									Total Object Head-- 1 :					3,01,290	0	36,000	0	2,65,290	3,01,290
									Total Sub Head :					3,01,290	0	36,000	0	2,65,290	3,01,290
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Garo	222	Voucher	28,241	0	0	0	28,241	28,241					
									Total Object Head-- 2 :					28,241	0	0	0	28,241	28,241
									Total Sub Head :					28,241	0	0	0	28,241	28,241
			Total Minor Head 101 :					6,48,131	0	59,790	0	5,88,341	6,48,131						
			Total Minor Head 102 :					28,241	0	0	0	28,241	28,241						
			Total Sub Major Head 6 :					6,76,372	0	59,790	0	6,16,582	6,76,372						
Total Major Head 2210 :					1,65,53,040	6,617	9,20,840	2,200	1,56,23,383	1,65,46,423									
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	21,294	0	0	0	21,294	21,294					
							17	Voucher	8,76,485	4,088	57,950	0	8,14,447	8,72,397					
							18	Voucher	26,616	0	0	0	26,616	26,616					

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Department :		Health and Family Welfare    Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		1500001    District Medical And Health Officer South West Garo Hills																
Month of Account:		APR/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	207	Voucher	14,918	0	0	0	0	14,918	14,918	
									88	Voucher	1,60,402	0	0	0	0	1,60,402	1,60,402	
									Total Object Head-- I :		10,99,715	4,088	57,950	0	0	10,37,677	10,95,627	
									Total Sub Head :		10,99,715	4,088	57,950	0	0	10,37,677	10,95,627	
			(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	210	Voucher	18,48,239	10,000	1,16,030	0	0	17,22,209	18,38,239	
									211	Voucher	42,041	0	0	0	0	42,041	42,041	
									212	Voucher	42,041	0	0	0	0	42,041	42,041	
									213	Voucher	7,64,858	0	0	0	0	7,64,858	7,64,858	
									Total Object Head-- I :		26,97,179	10,000	1,16,030	0	0	25,71,149	26,87,179	
									Total Sub Head :		26,97,179	10,000	1,16,030	0	0	25,71,149	26,87,179	
		Total Minor Head    101 :										37,96,894	14,088	1,73,980	0	0	36,08,826	37,82,806
		103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	208	Voucher	53,266	0	3,620	0	0	49,646	53,266	
									209	Voucher	28,122	0	0	0	0	28,122	28,122	
									Total Object Head-- I :		81,388	0	3,620	0	0	77,768	81,388	

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Department :		Health and Family Welfare    Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001    District Medical And Health Officer South West Garo Hills														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes			Total Sub Head :				81,388	0	3,620		0	77,768	81,388
						Total Minor Head    103 :				81,388	0	3,620		0	77,768	81,388
						Total Sub Major Head    0 :				38,78,282	14,088	1,77,600		0	36,86,594	38,64,194
						Total Major Head    2211 :				38,78,282	14,088	1,77,600		0	36,86,594	38,64,194
						Total of Month :				2,04,31,322	20,705	10,98,440		2,200	1,93,09,977	2,04,10,617
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		210	Voucher	75,130	2,000	0		0	73,130	73,130
						Voted-Sixth-Schedule-Garo		216	Voucher	1,68,518	0	14,000		0	1,54,518	1,68,518
						Voted-Sixth-Schedule-Garo		225	Voucher	61,718	0	3,850		0	57,868	61,718
						Voted-Sixth-Schedule-Garo		229	Voucher	19,038	0	0		0	19,038	19,038
						Voted-Sixth-Schedule-Garo		324	Voucher	9,008	0	0		0	9,008	9,008
						Voted-Sixth-Schedule-Garo		334	Voucher	7,728	0	0		0	7,728	7,728
						Total Object Head-- 1 :					3,41,140	2,000	17,850		0	3,21,290
					02. Wages	Voted-Sixth-		323	Voucher	27,300	0	0		0	27,300	27,300



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Department :		Health and Family Welfare   Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Total Object Head-- 2 :				27,300	0	0	0	27,300	27,300	
						Total Sub Head :				3,68,440	2,000	17,850	0	3,48,590	3,66,440	
						Total Minor Head 1 :				3,68,440	2,000	17,850	0	3,48,590	3,66,440	
						Total Sub Major Head 1 :				3,68,440	2,000	17,850	0	3,48,590	3,66,440	
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	215	Voucher	1,27,398	0	30,000	0	97,398	1,27,398		
						Voted-Sixth-Schedule-Garo	327	Voucher	6,688	0	0	0	6,688	6,688		
						Total Object Head-- 1 :				1,34,086	0	30,000	0	1,04,086	1,34,086	
						Total Sub Head :				1,34,086	0	30,000	0	1,04,086	1,34,086	
						Total Minor Head 102 :				1,34,086	0	30,000	0	1,04,086	1,34,086	
						Total Sub Major Head 2 :				1,34,086	0	30,000	0	1,04,086	1,34,086	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	6,47,493	13,617	22,110	0	6,11,766	6,33,876		
						Voted-Sixth-Schedule-Garo	204	Voucher	1,23,037	0	4,340	0	1,18,697	1,23,037		
						Voted-Sixth-Schedule-Garo	211	Voucher	28,122	0	0	0	28,122	28,122		
						Voted-Sixth-Schedule-Garo	222	Voucher	1,15,234	0	8,740	0	1,06,494	1,15,234		
						Voted-Sixth-Schedule-Garo	338	Voucher	5,832	0	0	0	5,832	5,832		
						Voted-Sixth-Schedule-Garo	340	Voucher	33,500	0	0	0	33,500	33,500		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610					
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				9,53,218	13,617	35,190	0	9,04,411	9,39,601		
						Total Sub Head :				9,53,218	13,617	35,190	0	9,04,411	9,39,601		
						Total Minor Head 101 :				9,53,218	13,617	35,190	0	9,04,411	9,39,601		
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	197	Voucher	68,29,023	17,000	4,35,150	0	63,76,873	68,12,023			
						Voted-Sixth-Schedule-Garo	198	Voucher	3,97,945	1,000	25,070	0	3,71,875	3,96,945			
						Voted-Sixth-Schedule-Garo	207	Voucher	4,51,845	6,000	28,710	0	4,17,135	4,45,845			
						Voted-Sixth-Schedule-Garo	208	Voucher	5,85,929	1,000	0	0	5,84,929	5,84,929			
						Voted-Sixth-Schedule-Garo	214	Voucher	11,18,325	0	8,240	0	11,10,085	11,18,325			
						Voted-Sixth-Schedule-Garo	220	Voucher	3,90,807	0	0	0	3,90,807	3,90,807			
						Voted-Sixth-Schedule-Garo	228	Voucher	1,95,173	0	0	0	1,95,173	1,95,173			
						Voted-Sixth-Schedule-Garo	238	Voucher	69,212	0	0	0	69,212	69,212			
						Voted-Sixth-Schedule-Garo	326	Voucher	68,232	0	0	0	68,232	68,232			
						Voted-Sixth-Schedule-Garo	337	Voucher	19,624	0	0	0	19,624	19,624			
						Voted-Sixth-Schedule-Garo	341	Voucher	24,290	0	0	0	24,290	24,290			
						Voted-Sixth-Schedule-Garo	344	Voucher	3,68,048	0	0	0	3,68,048	3,68,048			
						Voted-Sixth-	349	Voucher	2,22,475	0	0	0	2,22,475	2,22,475			

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Department :		Health and Family Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	351	Voucher	9,688	0	0	0	0	9,688	9,688		
						Voted-Sixth-Schedule-Garo	369	Voucher	2,992	0	0	0	2,992	2,992			
						Voted-Sixth-Schedule-Garo	370	Voucher	1,55,937	0	10,590	0	1,45,347	1,55,937			
						Total Object Head-- I :			1,09,09,545	25,000	5,07,760	0	1,03,76,785	1,08,84,545			
						Total Sub Head :			1,09,09,545	25,000	5,07,760	0	1,03,76,785	1,08,84,545			
						(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	199	Voucher	4,74,118	1,000	13,580	0	4,59,538	4,73,118
									Voted-Sixth-Schedule-Garo	202	Voucher	54,166	0	0	0	54,166	54,166
									Voted-Sixth-Schedule-Garo	336	Voucher	25,499	0	0	0	25,499	25,499
									Voted-Sixth-Schedule-Garo	345	Voucher	2,568	0	0	0	2,568	2,568
									Voted-Sixth-Schedule-Garo	368	Voucher	71,926	0	0	0	71,926	71,926
		Total Object Head-- I :			6,28,277				1,000	13,580	0	6,13,697	6,27,277				
		Total Sub Head :			6,28,277	1,000	13,580	0	6,13,697	6,27,277							
		Total Minor Head 103 :				1,15,37,822	26,000	5,21,340	0	1,09,90,482	1,15,11,822						
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	15,30,761	1,000	76,160	0	14,53,601	15,29,761			
						Voted-Sixth-Schedule-Garo	209	Voucher	1,09,363	1,000	0	0	1,08,363	1,08,363			
						Voted-Sixth-Schedule-Garo	213	Voucher	10,99,395	0	1,01,560	0	9,97,835	10,99,395			

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	2,07,678	0	8,000	0	1,99,678	2,07,678		
						Voted-Sixth-Schedule-Garo	227	Voucher	1,15,463	0	19,410	0	96,053	1,15,463		
						Voted-Sixth-Schedule-Garo	230	Voucher	48,617	0	0	0	48,617	48,617		
						Voted-Sixth-Schedule-Garo	325	Voucher	60,448	0	0	0	60,448	60,448		
						Voted-Sixth-Schedule-Garo	335	Voucher	74,395	0	0	0	74,395	74,395		
						Voted-Sixth-Schedule-Garo	348	Voucher	42,348	0	0	0	42,348	42,348		
						Voted-Sixth-Schedule-Garo	352	Voucher	6,144	0	0	0	6,144	6,144		
						Voted-Sixth-Schedule-Garo	394	Voucher	8,488	0	0	0	8,488	8,488		
						Total Object Head-- 1 :			33,03,100	2,000	2,05,130	0	30,95,970	33,01,100		
						Total Sub Head :			33,03,100	2,000	2,05,130	0	30,95,970	33,01,100		
						Total Minor Head 104 :			33,03,100	2,000	2,05,130	0	30,95,970	33,01,100		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher	1,82,098	1,000	14,530	0	1,66,568	1,81,098		
						Voted-Sixth-Schedule-Garo	217	Voucher	94,861	0	0	0	94,861	94,861		
						Voted-Sixth-Schedule-Garo	218	Voucher	37,323	0	0	0	37,323	37,323		
						Voted-Sixth-Schedule-Garo	219	Voucher	48,209	0	0	0	48,209	48,209		
						Voted-Sixth-	343	Voucher	11,590	0	0	0	11,590	11,590		

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Department :		Health and Family Welfare    Department																				
Treasury :		Ampati Sub-Treasury																				
D.D.O. :		1500001    District Medical And Health Officer South West Garo Hills																				
Month of Account:		MAY/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	347	Voucher	27,590	0	0	0	27,590	27,590								
									Total Object Head-- 1 :						4,01,671	1,000	14,530	0	3,86,141	4,00,671		
									Total Sub Head :						4,01,671	1,000	14,530	0	3,86,141	4,00,671		
									Total Minor Head 110 :						4,01,671	1,000	14,530	0	3,86,141	4,00,671		
									Total Sub Major Head 3 :									1,61,95,811	42,617	7,76,190	0	1,53,77,004
	06								101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	2,27,581	0	9,150	0	2,18,431	2,27,581	
		Voted-Sixth-Schedule-Garo	342	Voucher	11,416	0	0	0					11,416	11,416								
		Total Object Head-- 1 :						2,38,997					0	9,150	0	2,29,847	2,38,997					
		Total Sub Head :						2,38,997					0	9,150	0	2,29,847	2,38,997					
		(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	1,19,260					0	14,640	0	1,04,620	1,19,260					
					Voted-Sixth-Schedule-Garo	333	Voucher	5,992	0	0	0	5,992	5,992									
					Total Object Head-- 1 :						1,25,252	0	14,640	0	1,10,612	1,25,252						
					Total Sub Head :						1,25,252	0	14,640	0	1,10,612	1,25,252						
		(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	3,01,290	2,000	36,000	0	2,63,290	2,99,290									
					Voted-Sixth-Schedule-Garo	339	Voucher	16,604	0	0	0	16,604	16,604									
					Voted-Sixth-Schedule-Garo	350	Voucher	1,29,939	0	0	0	1,29,939	1,29,939									

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Department :		Health and Family Welfare   Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,47,833	2,000	36,000		0	4,09,833	4,45,833
						Total Sub Head :				4,47,833	2,000	36,000		0	4,09,833	4,45,833
						Total Minor Head    101 :				8,12,082	2,000	59,790		0	7,50,292	8,10,082
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Garo	322	Voucher	27,330	0	0	0	27,330	27,330		
						Total Object Head-- 2 :				27,330	0	0	0	27,330	27,330	
						Total Sub Head :				27,330	0	0	0	27,330	27,330	
						Total Minor Head    102 :				27,330	0	0	0	27,330	27,330	
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	328	Voucher	3,872	0	0	0	3,872	3,872		
						Voted-Sixth-Schedule-Garo	346	Voucher	78,857	0	0	0	78,857	78,857		
						Voted-Sixth-Schedule-Garo	411	Voucher	78,857	0	0	0	78,857	78,857		
						Total Object Head-- 1 :				1,61,586	0	0	0	1,61,586	1,61,586	
						Total Sub Head :				1,61,586	0	0	0	1,61,586	1,61,586	
						Total Minor Head    104 :				1,61,586	0	0	0	1,61,586	1,61,586	
						Total Sub Major Head   6 :				10,00,998	2,000	59,790		0	9,39,208	9,98,998
		Total Major Head    2210 :				1,76,99,335	46,617	8,83,830		0	1,67,68,888	1,76,52,718				
2211	00	101	(01) Rural Family WelfareCentres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	233	Voucher	46,624	0	0	0	46,624	46,624		

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Department :		Health and Family Welfare   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	310	Voucher	49,652	0	0	0	49,652	49,652			
					Voted-Sixth-Schedule-Garo	8	Voucher	8,76,485	5,088	67,950	0	8,03,447	8,71,397			
					Voted-Sixth-Schedule-Garo	9	Voucher	85,017	0	0	0	85,017	85,017			
					Total Object Head-- I :					10,57,778	5,088	67,950	0	9,84,740	10,52,690	
					Total Sub Head :					10,57,778	5,088	67,950	0	9,84,740	10,52,690	
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	10	Voucher	8,408	0	0	0	8,408	8,408		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	231	Voucher	18,48,239	13,000	1,16,030	0	17,19,209	18,35,239		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	232	Voucher	30,830	0	0	0	30,830	30,830		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	311	Voucher	93,624	0	0	0	93,624	93,624		
					Total Object Head-- I :					19,81,101	13,000	1,16,030	0	18,52,071	19,68,101	
		Total Sub Head :					19,81,101	13,000	1,16,030	0	18,52,071	19,68,101				
		Total Minor Head    101 :					30,38,879	18,088	1,83,980	0	28,36,811	30,20,791				
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	212	Voucher	937	0	0	0	937	937			
					Voted-Sixth-Schedule-Garo	309	Voucher	2,896	0	0	0	2,896	2,896			

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Department :		Health and Family Welfare    Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1500001    District Medical And Health Officer South West Garo Hills													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	312	Voucher	25,310	0	0	0	25,310	25,310		
					Voted-Sixth-Schedule-Garo	7	Voucher	53,266	0	3,620	0	49,646	53,266		
					Total Object Head-- 1 :				82,409	0	3,620	0	78,789	82,409	
					Total Sub Head :				82,409	0	3,620	0	78,789	82,409	
					Total Minor Head    103 :				82,409	0	3,620	0	78,789	82,409	
					Total Sub Major Head    0 :				31,21,288	18,088	1,87,600	0	29,15,600	31,03,200	
					Total Major Head    2211 :				31,21,288	18,088	1,87,600	0	29,15,600	31,03,200	
Total of Month    :								2,08,20,623	64,705	10,71,430	0	1,96,84,488	2,07,55,918		
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	10,299	0	0	0	10,299	10,299		
					Voted-Sixth-Schedule-Garo	353	Voucher	47,524	1,000	0	0	46,524	46,524		
					Voted-Sixth-Schedule-Garo	36	Voucher	1,68,518	0	14,000	0	1,54,518	1,68,518		
					Voted-Sixth-Schedule-Garo	50	Voucher	61,718	0	3,850	0	57,868	61,718		
					Voted-Sixth-	60	Voucher	84,149	2,000	0	0	82,149	82,149		



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Department :		Health and Family Welfare Department																	
Treasury :		Ampati Sub-Treasury																	
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																	
Month of Account:		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance					3,72,208	3,000	17,850		0	3,51,358	3,69,208			
					02. Wages	Voted-Sixth-Schedule-Garo	166	Voucher	22,700	0	0	0	22,700	22,700					
					Total Object Head-- 2 :					22,700	0	0	0	22,700	22,700				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	377	Voucher	21,600	0	0	0	21,600	21,600					
					Total Object Head-- 11 :					21,600	0	0	0	21,600	21,600				
					Total Sub Head :					4,16,508	3,000	17,850	0	3,95,658	4,13,508				
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	318	Voucher	4,50,000	0	0	0	4,50,000	4,50,000					
						Voted-Sixth-Schedule-Garo	319	Voucher	75,000	0	0	0	75,000	75,000					
						Voted-Sixth-Schedule-Garo	359	Voucher	4,50,000	0	0	0	4,50,000	4,50,000					
						Total Object Head-- 6 :					9,75,000	0	0	0	9,75,000	9,75,000			
					Total Sub Head :					9,75,000	0	0	0	9,75,000	9,75,000				
					Total Minor Head 1 :					13,91,508	3,000	17,850	0	13,70,658	13,88,508				
			Total Sub Major Head 1 :					13,91,508	3,000	17,850	0	13,70,658	13,88,508						
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	1,27,398	0	30,000	0		97,398	1,27,398				
									Total Object Head-- 1 :					1,27,398	0	30,000	0	97,398	1,27,398
									Total Sub Head :					1,27,398	0	30,000	0	97,398	1,27,398

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102		Total Minor Head 102 :						1,27,398	0	30,000	0	97,398	1,27,398	
		Total Sub Major Head 2 :									1,27,398	0	30,000	0	97,398	1,27,398
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	339	Voucher	3,629	0	0	0	3,629	3,629		
						Voted-Sixth-Schedule-Garo	53	Voucher	6,47,493	13,617	22,110	0	6,11,766	6,33,876		
						Voted-Sixth-Schedule-Garo	54	Voucher	1,23,037	0	4,340	0	1,18,697	1,23,037		
						Voted-Sixth-Schedule-Garo	61	Voucher	18,144	0	0	0	18,144	18,144		
						Voted-Sixth-Schedule-Garo	62	Voucher	1,15,234	0	3,740	0	1,11,494	1,15,234		
						Total Object Head-- 1 :				9,07,537	13,617	30,190	0	8,63,730	8,93,920	
		Total Sub Head :									9,07,537	13,617	30,190	0	8,63,730	8,93,920
		Total Minor Head 101 :									9,07,537	13,617	30,190	0	8,63,730	8,93,920
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	167	Voucher	2,73,862	0	0	0	2,73,862	2,73,862		
						Voted-Sixth-Schedule-Garo	168	Voucher	3,11,861	0	0	0	3,11,861	3,11,861		
						Voted-Sixth-Schedule-Garo	169	Voucher	75,079	0	0	0	75,079	75,079		
						Voted-Sixth-Schedule-Garo	170	Voucher	76,774	0	0	0	76,774	76,774		
						Voted-Sixth-Schedule-Garo	171	Voucher	24,884	0	0	0	24,884	24,884		
						Voted-Sixth-Schedule-Garo	186	Voucher	43,541	0	0	0	43,541	43,541		

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :				Health and Family Welfare Department																		
Treasury :				Ampati Sub-Treasury																		
D.D.O. :				1500001 District Medical And Health Officer South West Garo Hills																		
Month of Account:				JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	188	Voucher	52,364	0	0	0	0	0	52,364	52,364					
							Voted-Sixth-Schedule-Garo	217	Voucher	15,170	0	0	0	0	15,170	15,170						
							Voted-Sixth-Schedule-Garo	218	Voucher	39,112	0	0	0	0	39,112	39,112						
							Voted-Sixth-Schedule-Garo	337	Voucher	1,67,517	0	0	0	0	1,67,517	1,67,517						
							Voted-Sixth-Schedule-Garo	338	Voucher	5,454	0	0	0	0	5,454	5,454						
							Voted-Sixth-Schedule-Garo	340	Voucher	9,072	0	0	0	0	9,072	9,072						
							Voted-Sixth-Schedule-Garo	341	Voucher	23,586	0	0	0	0	23,586	23,586						
							Voted-Sixth-Schedule-Garo	38	Voucher	11,18,325	0	8,240	0	0	11,10,085	11,18,325						
							Voted-Sixth-Schedule-Garo	41	Voucher	3,88,957	0	0	0	0	3,88,957	3,88,957						
							Voted-Sixth-Schedule-Garo	45	Voucher	68,37,461	17,000	4,38,680	0	0	63,81,781	68,20,461						
							Voted-Sixth-Schedule-Garo	47	Voucher	3,97,945	1,000	25,070	0	0	3,71,875	3,96,945						
							Voted-Sixth-Schedule-Garo	57	Voucher	4,51,845	6,000	28,710	0	0	4,17,135	4,45,845						
							Voted-Sixth-Schedule-Garo	58	Voucher	7,39,343	1,000	0	0	0	7,38,343	7,38,343						
						Total Object Head-- I :										1,10,52,152	25,000	5,00,700	0	0	1,05,26,452	1,10,27,152
						Total Sub Head :										1,10,52,152	25,000	5,00,700	0	0	1,05,26,452	1,10,27,152
			(02) Other Existing And	0	(01) Salaries		Voted-Sixth-	216	Voucher	964	0	0	0	0	964	964						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	48	Voucher	5,10,081	1,000	13,580	0	4,95,501	5,09,081		
						Voted-Sixth-Schedule-Garo	52	Voucher	54,166	0	0	0	54,166	54,166		
						Total Object Head-- I :				5,65,211	1,000	13,580	0	5,50,631	5,64,211	
						Total Sub Head :				5,65,211	1,000	13,580	0	5,50,631	5,64,211	
		Total Minor Head 103 :				1,16,17,363	26,000	5,14,280	0	1,10,77,083	1,15,91,363					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	1,01,078	0	0	0	1,01,078	1,01,078		
						Voted-Sixth-Schedule-Garo	342	Voucher	80,125	0	0	0	80,125	80,125		
						Voted-Sixth-Schedule-Garo	344	Voucher	10,133	0	0	0	10,133	10,133		
						Voted-Sixth-Schedule-Garo	352	Voucher	1,62,926	0	8,000	0	1,54,926	1,62,926		
						Voted-Sixth-Schedule-Garo	37	Voucher	12,14,858	0	1,09,470	0	11,05,388	12,14,858		
						Voted-Sixth-Schedule-Garo	42	Voucher	2,07,678	0	8,000	0	1,99,678	2,07,678		
						Voted-Sixth-Schedule-Garo	46	Voucher	14,85,350	1,000	68,660	0	14,15,690	14,84,350		
						Voted-Sixth-Schedule-Garo	59	Voucher	1,92,848	1,000	0	0	1,91,848	1,91,848		
						Total Object Head-- I :				34,54,996	2,000	1,94,130	0	32,58,866	34,52,996	
						Total Sub Head :				34,54,996	2,000	1,94,130	0	32,58,866	34,52,996	
		Total Minor Head 104 :				34,54,996	2,000	1,94,130	0	32,58,866	34,52,996					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																								
Department :		Health and Family Welfare Department																								
Treasury :		Ampati Sub-Treasury																								
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																								
Month of Account:		JUN/2024																								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
												8009	-	7610												
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	7,775	0	0	0	7,775	7,775												
									Voted-Sixth-Schedule-Garo	51	Voucher	1,82,098	1,000	14,530	0	1,66,568	1,81,098									
									Total Object Head-- 1 :						1,89,873	1,000	14,530	0	1,74,343	1,88,873						
									Total Sub Head :						1,89,873	1,000	14,530	0	1,74,343	1,88,873						
									Total Minor Head 110 :						1,89,873	1,000	14,530	0	1,74,343	1,88,873						
									Total Sub Major Head 3 :						1,61,69,769	42,617	7,53,130	0	1,53,74,022	1,61,27,152						
	06								101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	2,74,369	0	14,150	0	2,60,219	2,74,369					
		Total Object Head-- 1 :						2,74,369								0	14,150	0	2,60,219	2,74,369						
		Total Sub Head :						2,74,369								0	14,150	0	2,60,219	2,74,369						
		(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	1,19,260								0	14,640	0	1,04,620	1,19,260						
								Total Object Head-- 1 :								1,19,260	0	14,640	0	1,04,620	1,19,260					
								Total Sub Head :								1,19,260	0	14,640	0	1,04,620	1,19,260					
								(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55	Voucher	3,44,603	2,000	41,000	0	3,01,603	3,42,603							
														Total Object Head-- 1 :						3,44,603	2,000	41,000	0	3,01,603	3,42,603	
														Total Sub Head :						3,44,603	2,000	41,000	0	3,01,603	3,42,603	
		Total Minor Head 101 :												7,38,232	2,000	69,790	0	6,66,442	7,36,232							
	102	(03) Food Safety Officers	0	02. Wages	Voted-Sixth-	294	Voucher																			

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Department :		Health and Family Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills															
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Garo	294			28,241	0	0	0	0	28,241	28,241	
						Total Object Head-- 2 :					28,241	0	0	0	0	28,241	28,241
						Total Sub Head :					28,241	0	0	0	0	28,241	28,241
						Total Minor Head 102 :					28,241	0	0	0	0	28,241	28,241
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	78,857	0	0	0	0	78,857	78,857		
						Total Object Head-- 1 :					78,857	0	0	0	0	78,857	78,857
						Total Sub Head :					78,857	0	0	0	0	78,857	78,857
						Total Minor Head 104 :					78,857	0	0	0	0	78,857	78,857
		Total Sub Major Head 6 :					8,45,330	2,000	69,790	0	7,73,540	8,43,330					
		Total Major Head 2210 :					1,85,34,005	47,617	8,70,770	0	1,76,15,618	1,84,86,388					
2211	00	101	(01) Rural Family WelfareCentres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	163	Voucher	5,742	0	0	0	0	5,742	5,742			
					Voted-Sixth-Schedule-Garo	164	Voucher	49,763	0	0	0	0	49,763	49,763			
					Voted-Sixth-Schedule-Garo	165	Voucher	65,076	0	0	0	0	65,076	65,076			
					Voted-Sixth-Schedule-Garo	227	Voucher	26,307	0	0	0	0	26,307	26,307			
					Voted-Sixth-Schedule-Garo	228	Voucher	3,93,093	0	0	0	0	3,93,093	3,93,093			
					Voted-Sixth-Schedule-Garo	24	Voucher	77,552	0	0	0	0	77,552	77,552			

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Department :		Health and Family Welfare   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills														
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	25	Voucher	8,76,485	5,088	67,950	0		8,03,447	8,71,397	
						Voted-Sixth-Schedule-Garo	343	Voucher	26,616	0	0	0	26,616	26,616		
					Total Object Head-- I :					15,20,634	5,088	67,950	0	14,47,596	15,15,546	
					Total Sub Head :					15,20,634	5,088	67,950	0	14,47,596	15,15,546	
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	27	Voucher	84,082	0	0	0	84,082	84,082		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	28	Voucher	18,48,239	13,000	1,16,030	0	17,19,209	18,35,239		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	354	Voucher	81,279	0	0	0	81,279	81,279		
					Total Object Head-- I :					20,13,600	13,000	1,16,030	0	18,84,570	20,00,600	
			Total Sub Head :					20,13,600	13,000	1,16,030	0	18,84,570	20,00,600			
		Total Minor Head 101 :					35,34,234	18,088	1,83,980	0	33,32,166	35,16,146				
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	23	Voucher	53,266	0	3,620	0	49,646	53,266		
						Voted-Sixth-Schedule-Garo	26	Voucher	28,122	0	0	0	28,122	28,122		
						Voted-Sixth-Schedule-Garo	355	Voucher	937	0	0	0	937	937		
					Total Object Head-- I :					82,325	0	3,620	0	78,705	82,325	

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes			Total Sub Head :				82,325	0	3,620		0	78,705	82,325
						Total Minor Head 103 :				82,325	0	3,620		0	78,705	82,325
						Total Sub Major Head 0 :				36,16,559	18,088	1,87,600		0	34,10,871	35,98,471
						Total Major Head 2211 :				36,16,559	18,088	1,87,600		0	34,10,871	35,98,471
						Total of Month :				2,21,50,564	65,705	10,58,370		0	2,10,26,489	2,20,84,859
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)		0 (01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	105	Voucher	1,68,518	0	14,000		0	1,54,518	1,68,518
							Voted-Sixth-Schedule-Garo	113	Voucher	61,718	0	3,850		0	57,868	61,718
							Voted-Sixth-Schedule-Garo	124	Voucher	19,990	0	0		0	19,990	19,990
							Voted-Sixth-Schedule-Garo	234	Voucher	26,653	1,000	0		0	25,653	25,653
						Total Object Head-- 1 :				2,76,879	1,000	17,850		0	2,58,029	2,75,879
						Total Sub Head :				2,76,879	1,000	17,850		0	2,58,029	2,75,879
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)		0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	231	Voucher	1,64,811	0	0		0	1,64,811	1,64,811
						Total Object Head-- 14 :										



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Department :		Health and Family Welfare Department																		
Treasury :		Ampati Sub-Treasury																		
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																		
Month of Account:		JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.					1,64,811	0	0	0		1,64,811	1,64,811				
						Total Sub Head :					1,64,811	0	0	0		1,64,811	1,64,811			
						Total Minor Head 1 :					4,41,690	1,000	17,850	0		4,22,840	4,40,690			
		Total Sub Major Head 1 :					4,41,690	1,000	17,850	0		4,22,840	4,40,690							
		02				102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	1,27,398	0	30,000	0		97,398	1,27,398	
													Total Object Head-- 1 :					1,27,398	0	30,000
	Total Sub Head :												1,27,398	0	30,000	0		97,398	1,27,398	
	Total Minor Head 102 :					1,27,398							0	30,000	0		97,398	1,27,398		
	Total Sub Major Head 2 :					1,27,398							0	30,000	0		97,398	1,27,398		
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							116	Voucher	1,23,037	0	4,340	0		1,18,697
							Voted-Sixth-Schedule-Garo	134	Voucher	6,47,493	13,617	22,110	0		6,11,766	6,33,876				
								135	Voucher	1,15,234	0	3,740	0		1,11,494	1,15,234				
								233	Voucher	36,286	0	0	0		36,286	36,286				
								Total Object Head-- 1 :					9,22,050	13,617	30,190	0		8,78,243	9,08,433	
							Total Sub Head :					9,22,050	13,617	30,190	0		8,78,243	9,08,433		
	Total Minor Head 101 :					9,22,050	13,617	30,190	0		8,78,243	9,08,433								

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo		107	Voucher	11,23,325	0	8,240	0	11,15,085	11,23,325	
						Voted-Sixth-Schedule-Garo		120	Voucher	69,38,544	17,000	4,48,820	0	64,72,724	69,21,544	
						Voted-Sixth-Schedule-Garo		121	Voucher	4,51,845	6,000	28,710	0	4,17,135	4,45,845	
						Voted-Sixth-Schedule-Garo		122	Voucher	2,52,390	0	0	0	2,52,390	2,52,390	
						Voted-Sixth-Schedule-Garo		131	Voucher	3,88,957	0	0	0	3,88,957	3,88,957	
						Voted-Sixth-Schedule-Garo		132	Voucher	4,65,356	1,000	0	0	4,64,356	4,64,356	
						Voted-Sixth-Schedule-Garo		133	Voucher	3,97,945	1,000	25,070	0	3,71,875	3,96,945	
						Voted-Sixth-Schedule-Garo		232	Voucher	3,34,942	0	0	0	3,34,942	3,34,942	
						Voted-Sixth-Schedule-Garo		321	Voucher	44,514	0	0	0	44,514	44,514	
						Voted-Sixth-Schedule-Garo		342	Voucher	33,840	0	0	0	33,840	33,840	
					Total Object Head-- 1 :					1,04,31,658	25,000	5,10,840	0	98,95,818	1,04,06,658	
					02. Wages	Voted-Sixth-Schedule-Garo		310	Voucher	93,060	0	0	0	93,060	93,060	
						Voted-Sixth-Schedule-Garo		334	Voucher	6,940	0	0	0	6,940	6,940	
					Total Object Head-- 2 :					1,00,000	0	0	0	1,00,000	1,00,000	
Total Sub Head :					1,05,31,658	25,000	5,10,840	0	99,95,818	1,05,06,658						
			(02) Other Existing And	0	(01) Salaries	Voted-Sixth-		111	Voucher	5,10,081	1,000	13,580	0	4,95,501	5,09,081	

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Department :		Health and Family Welfare Department																				
Treasury :		Ampati Sub-Treasury																				
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																				
Month of Account:		JUL/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	115	Voucher	54,166	0	0	0	54,166	54,166								
									Total Object Head-- 1 :								5,64,247	1,000	13,580	0	5,49,667	5,63,247
									Total Sub Head :								5,64,247	1,000	13,580	0	5,49,667	5,63,247
		Total Minor Head 103 :								1,10,95,905	26,000	5,24,420	0	1,05,45,485	1,10,69,905							
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	12,14,858	0	91,470	0	11,23,388	12,14,858								
							Voted-Sixth-Schedule-Garo	110	Voucher	1,44,203	1,000	0	0	1,43,203	1,43,203							
								119	Voucher	14,22,912	1,000	64,700	0	13,57,212	14,21,912							
								123	Voucher	51,049	0	0	0	51,049	51,049							
								311	Voucher	62,438	0	3,960	0	58,478	62,438							
								Total Object Head-- 1 :								28,95,460	2,000	1,60,130	0	27,33,330	28,93,460	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	350	Voucher	39,67,378	0	0	0	39,67,378	39,67,378								
									Total Object Head-- 21 :								39,67,378	0	0	0	39,67,378	39,67,378
		Total Sub Head :								68,62,838	2,000	1,60,130	0	67,00,708	68,60,838							
		Total Minor Head 104 :								68,62,838	2,000	1,60,130	0	67,00,708	68,60,838							
		110			(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	1,82,098	1,000	14,530	0	1,66,568	1,81,098						
			Total Object Head-- 1 :								1,82,098	1,000	14,530	0	1,66,568	1,81,098						

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills															
Month of Account:		JUL/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-		Total Sub Head :					1,82,098	1,000	14,530	0	1,66,568	1,81,098		
					Total Minor Head 110 :					1,82,098	1,000	14,530	0	1,66,568	1,81,098		
					Total Sub Major Head 3 :					1,90,62,891	42,617	7,29,270	0	1,82,91,004	1,90,20,274		
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	118	Voucher	2,74,369	0	14,150	0	2,60,219	2,74,369		
							Total Object Head-- 1 :					2,74,369	0	14,150	0	2,60,219	2,74,369
							Total Sub Head :					2,74,369	0	14,150	0	2,60,219	2,74,369
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	112	Voucher	61,718	0	11,000	0	50,718	61,718		
							Total Object Head-- 1 :					61,718	0	11,000	0	50,718	61,718
							Total Sub Head :					61,718	0	11,000	0	50,718	61,718
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	322	Voucher	60,842	0	0	0	60,842	60,842		
							Voted-Sixth-Schedule-Garo	323	Voucher	42,889	0	0	0	42,889	42,889		
							Total Object Head-- 1 :					1,03,731	0	0	0	1,03,731	1,03,731
							Total Sub Head :					1,03,731	0	0	0	1,03,731	1,03,731
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	117	Voucher	3,44,603	2,000	41,000	0	3,01,603	3,42,603		
							Total Object Head-- 1 :					3,44,603	2,000	41,000	0	3,01,603	3,42,603

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Department :		Health and Family Welfare   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	Total Sub Head :					3,44,603	2,000	41,000	0			3,01,603	3,42,603
				Total Minor Head    101 :					7,84,421	2,000	66,150	0			7,16,271	7,82,421
		102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	02. Wages	Voted-Sixth-Schedule-Garo		303	Voucher	27,330	0	0	0	27,330	27,330		
					Total Object Head-- 2 :		27,330	0	0	0	27,330	27,330				
					Total Sub Head :		27,330	0	0	0	27,330	27,330				
		Total Minor Head    102 :					27,330	0	0	0	27,330	27,330				
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		108	Voucher	78,857	0	0	0	78,857	78,857	
						Total Object Head-- 1 :		78,857	0	0	0	78,857	78,857			
						Total Sub Head :		78,857	0	0	0	78,857	78,857			
						Total Minor Head    104 :		78,857	0	0	0	78,857	78,857			
		Total Sub Major Head   6 :					8,90,608	2,000	66,150	0			8,22,458	8,88,608		
		Total Major Head    2210 :					2,05,22,587	45,617	8,43,270	0			1,96,33,700	2,04,76,970		
		2211	00	101	(01) Rural Family WelfareCentres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		136	Voucher	1,43,042	0	0	0	1,43,042	1,43,042
Voted-Sixth-Schedule-Garo							139	Voucher	30,124	0	0	0	30,124	30,124		
Voted-Sixth-Schedule-Garo							192	Voucher	9,12,716	5,088	67,950	0	8,39,678	9,07,628		
Voted-Sixth-Schedule-Garo							235	Voucher	17,811	0	0	0	17,811	17,811		

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Total Object Head-- I :				11,03,693	5,088	67,950	0	10,30,655	10,98,605		
					Total Sub Head :				11,03,693	5,088	67,950	0	10,30,655	10,98,605		
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	138	Voucher	18,48,239	13,000	1,16,030	0	17,19,209	18,35,239		
					Total Object Head-- I :				18,48,239	13,000	1,16,030	0	17,19,209	18,35,239		
					Total Sub Head :				18,48,239	13,000	1,16,030	0	17,19,209	18,35,239		
		Total Minor Head 101 :				29,51,932	18,088	1,83,980	0	27,49,864	29,33,844					
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				137	Voucher	53,266	0	3,620	0	49,646	53,266
					Voted-Sixth-Schedule-Garo				140	Voucher	25,310	0	0	0	25,310	25,310
					Total Object Head-- I :				78,576	0	3,620	0	74,956	78,576		
					Total Sub Head :				78,576	0	3,620	0	74,956	78,576		
					Total Minor Head 103 :				78,576	0	3,620	0	74,956	78,576		
		Total Sub Major Head 0 :				30,30,508	18,088	1,87,600	0	28,24,820	30,12,420					
		Total Major Head 2211 :				30,30,508	18,088	1,87,600	0	28,24,820	30,12,420					
Total of Month :				2,35,53,095	63,705	10,30,870	0	2,24,58,520	2,34,89,390							
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type									

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Department :			Health and Family Welfare    Department												
Treasury :			Ampati Sub-Treasury												
D.D.O. :			1500001    District Medical And Health Officer South West Garo Hills												
Month of Account:			AUG/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	1,73,380	0	14,000	0	1,59,380	1,73,380	
						Voted-Sixth-Schedule-Garo	187	Voucher	84,149	2,000	0	0	82,149	82,149	
						Voted-Sixth-Schedule-Garo	191	Voucher	10,299	0	0	0	10,299	10,299	
						Voted-Sixth-Schedule-Garo	197	Voucher	61,718	0	3,850	0	57,868	61,718	
						Voted-Sixth-Schedule-Garo	485	Voucher	1,73,380	0	14,000	0	1,59,380	1,73,380	
						Total Object Head-- 1 :			5,02,926	2,000	31,850	0	4,69,076	5,00,926	
						Total Sub Head :			5,02,926	2,000	31,850	0	4,69,076	5,00,926	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	215	Voucher	4,50,000	0	0	0	4,50,000	4,50,000	
						Voted-Sixth-Schedule-Garo	338	Voucher	3,75,000	0	0	0	3,75,000	3,75,000	
						Voted-Sixth-Schedule-Garo	339	Voucher	4,50,000	0	0	0	4,50,000	4,50,000	
						Voted-Sixth-Schedule-Garo	340	Voucher	4,50,000	0	0	0	4,50,000	4,50,000	
						Total Object Head-- 6 :			17,25,000	0	0	0	17,25,000	17,25,000	
						Total Sub Head :			17,25,000	0	0	0	17,25,000	17,25,000	
						Total Minor Head 1 :			22,27,926	2,000	31,850	0	21,94,076	22,25,926	
			Total Sub Major Head 1 :			22,27,926	2,000	31,850	0	21,94,076	22,25,926				
02	102	(01) Establishment Of Homoeopathic	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	1,30,973	0	30,000	0	1,00,973	1,30,973		

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	492	Voucher	1,30,973	0	30,000	0	1,00,973	1,30,973		
						Total Object Head-- 1 :					2,61,946	0	60,000	0	2,01,946	2,61,946
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	213	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000
						Total Sub Head :					2,81,946	0	60,000	0	2,21,946	2,81,946
					Total Minor Head 102 :					2,81,946	0	60,000	0	2,21,946	2,81,946	
					Total Sub Major Head 2 :					2,81,946	0	60,000	0	2,21,946	2,81,946	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	18,144	0	0	0	18,144	18,144		
						Voted-Sixth-Schedule-Garo	200	Voucher	6,64,076	13,617	22,530	0	6,27,929	6,50,459		
						Voted-Sixth-Schedule-Garo	201	Voucher	1,26,403	0	4,470	0	1,21,933	1,26,403		
						Voted-Sixth-Schedule-Garo	205	Voucher	1,18,294	0	3,850	0	1,14,444	1,18,294		
						Voted-Sixth-Schedule-Garo	286	Voucher	24,372	0	0	0	24,372	24,372		
						Voted-Sixth-Schedule-Garo	287	Voucher	24,493	0	0	0	24,493	24,493		
						Voted-Sixth-Schedule-Garo	411	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- 1 :					9,84,782	13,617	30,850	0	9,40,315	9,71,165
					02. Wages	Voted-Sixth-Schedule-Garo	432	Voucher	96,935	0	0	0	96,935	96,935		



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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	02. Wages	Total Object Head-- 2 :				96,935	0	0	0	0	96,935	96,935
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	212	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000		
					Total Sub Head :				10,96,717	13,617	30,850	0	10,52,250	10,83,100		
		Total Minor Head 101 :				10,96,717	13,617	30,850	0	10,52,250	10,83,100					
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	176	Voucher	11,26,185	0	8,240	0	11,17,945	11,26,185		
						Voted-Sixth-Schedule-Garo	181	Voucher	55,000	0	0	0	55,000	55,000		
						Voted-Sixth-Schedule-Garo	183	Voucher	3,88,957	0	0	0	3,88,957	3,88,957		
						Voted-Sixth-Schedule-Garo	185	Voucher	7,48,095	1,000	0	0	7,47,095	7,47,095		
						Voted-Sixth-Schedule-Garo	190	Voucher	74,246	0	0	0	74,246	74,246		
						Voted-Sixth-Schedule-Garo	192	Voucher	71,10,832	17,000	4,57,170	0	66,36,662	70,93,832		
						Voted-Sixth-Schedule-Garo	194	Voucher	4,08,043	1,000	25,550	0	3,81,493	4,07,043		
						Voted-Sixth-Schedule-Garo	204	Voucher	4,64,697	6,000	29,490	0	4,29,207	4,58,697		
						Voted-Sixth-Schedule-Garo	290	Voucher	81,369	0	0	0	81,369	81,369		
						Voted-Sixth-Schedule-Garo	413	Voucher	73,500	0	0	0	73,500	73,500		
						Voted-Sixth-Schedule-Garo	415	Voucher	4,500	0	0	0	4,500	4,500		

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	416	Voucher	24,494	0	0	0	24,494	24,494		
						Voted-Sixth-Schedule-Garo	487	Voucher	3,88,957	0	0	0	3,88,957	3,88,957		
						Voted-Sixth-Schedule-Garo	491	Voucher	11,32,334	0	8,490	0	11,23,844	11,32,334		
					Total Object Head-- 1 :					1,20,81,209	25,000	5,28,940	0	1,15,27,269	1,20,56,209	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	314	Voucher	90,000	0	0	0	90,000	90,000		
						Total Object Head-- 13 :					90,000	0	0	0	90,000	90,000
			Total Sub Head :					1,21,71,209	25,000	5,28,940	0	1,16,17,269	1,21,46,209			
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	195	Voucher	5,24,440	1,000	13,980	0	5,09,460	5,23,440		
						Voted-Sixth-Schedule-Garo	199	Voucher	55,721	0	0	0	55,721	55,721		
						Voted-Sixth-Schedule-Garo	412	Voucher	7,500	0	0	0	7,500	7,500		
					Total Object Head-- 1 :					5,87,661	1,000	13,980	0	5,72,681	5,86,661	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	208	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 13 :					30,000	0	0	0	30,000	30,000
			Total Sub Head :					6,17,661	1,000	13,980	0	6,02,681	6,16,661			
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	210	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- 13 :					40,000	0	0	0	40,000	40,000

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme							Total Sub Head :	40,000	0	0	0	40,000	40,000
									Total Minor Head 103 :	1,28,28,870	26,000	5,42,920	0	1,22,59,950	1,28,02,870	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		179	Voucher	10,65,444	1,053	81,640	0	9,82,751	10,64,391	
						Voted-Sixth-Schedule-Garo		184	Voucher	1,17,674	0	8,000	0	1,09,674	1,17,674	
						Voted-Sixth-Schedule-Garo		186	Voucher	1,12,706	1,000	0	0	1,11,706	1,11,706	
						Voted-Sixth-Schedule-Garo		193	Voucher	15,20,710	1,000	69,290	0	14,50,420	15,19,710	
						Voted-Sixth-Schedule-Garo		414	Voucher	18,000	0	0	0	18,000	18,000	
						Voted-Sixth-Schedule-Garo		473	Voucher	4,576	0	0	0	4,576	4,576	
						Voted-Sixth-Schedule-Garo		488	Voucher	1,20,963	0	8,000	0	1,12,963	1,20,963	
						Voted-Sixth-Schedule-Garo		490	Voucher	12,50,757	0	1,06,640	0	11,44,117	12,50,757	
									Total Object Head-- 1 :	42,10,830	3,053	2,73,570	0	39,34,207	42,07,777	
					02. Wages	Voted-Sixth-Schedule-Garo		431	Voucher	99,645	0	0	0	99,645	99,645	
									Total Object Head-- 2 :	99,645	0	0	0	99,645	99,645	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		410	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000	
						Total Sub Head :				44,10,475	3,053	2,73,570	0	41,33,852	44,07,422	
						Total Minor Head 104 :				44,10,475	3,053	2,73,570	0	41,33,852	44,07,422	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	1,87,356	1,000	14,640	0	1,71,716	1,86,356		
						Voted-Sixth-Schedule-Garo	288	Voucher	93,307	0	0	0	93,307	93,307		
						Voted-Sixth-Schedule-Garo	289	Voucher	37,323	0	0	0	37,323	37,323		
						Total Object Head-- 1 :				3,17,986	1,000	14,640	0	3,02,346	3,16,986	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	211	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000	
						Total Sub Head :				3,47,986	1,000	14,640	0	3,32,346	3,46,986	
		Total Minor Head 110 :				3,47,986	1,000	14,640	0	3,32,346	3,46,986					
		Total Sub Major Head 3 :				1,86,84,048	43,670	8,61,980	0	1,77,78,398	1,86,40,378					
06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	2,76,970	0	14,240	0	2,62,730	2,76,970			
					Total Object Head-- 1 :				2,76,970	0	14,240	0	2,62,730	2,76,970		
					Total Sub Head :				2,76,970	0	14,240	0	2,62,730	2,76,970		
		(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	196	Voucher	61,718	0	11,000	0	50,718	61,718			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				61,718	0	11,000		0	50,718	61,718
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	214	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000		
					Total Sub Head :				71,718	0	11,000	0	60,718	71,718		
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	59,844	0	0	0	59,844	59,844		
						Voted-Sixth-Schedule-Garo	188	Voucher	16,955	0	0	0	16,955	16,955		
					Total Object Head-- 1 :				76,799	0	0	0	76,799	76,799		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	209	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000		
					Total Sub Head :				86,799	0	0	0	86,799	86,799		
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	3,53,187	2,000	41,000	0	3,10,187	3,51,187		
						Total Object Head-- 1 :				3,53,187	2,000	41,000	0	3,10,187	3,51,187	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	207	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000		
			Total Sub Head :				3,83,187	2,000	41,000	0	3,40,187	3,81,187				
			Total Minor Head    101 :				8,18,674	2,000	66,240	0	7,50,434	8,16,674				

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Department :		Health and Family Welfare   Department																		
Treasury		Ampati Sub-Treasury																		
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills																		
Month of Account:		AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Garo	315	Voucher	28,241	0	0	0	0	0	28,241	28,241				
									28,241	0	0	0	0	28,241	28,241					
									28,241	0	0	0	0	28,241	28,241					
									28,241	0	0	0	0	28,241	28,241					
		Total Object Head-- 2 :									28,241	0	0	0	0	28,241	28,241			
		Total Sub Head :									28,241	0	0	0	0	28,241	28,241			
		Total Minor Head 102 :									28,241	0	0	0	0	28,241	28,241			
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	78,857	0	0	0	0	78,857	78,857					
									78,857	0	0	0	0	78,857	78,857					
									78,857	0	0	0	0	78,857	78,857					
									78,857	0	0	0	0	78,857	78,857					
					Total Object Head-- 1 :									1,57,714	0	0	0	0	1,57,714	1,57,714
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	206	Voucher	50,000	0	0	0	0	50,000	50,000					
									50,000	0	0	0	0	50,000	50,000					
									50,000	0	0	0	0	50,000	50,000					
					Total Object Head-- 13 :									50,000	0	0	0	0	50,000	50,000
					Total Sub Head :									2,07,714	0	0	0	0	2,07,714	2,07,714
		Total Minor Head 104 :									2,07,714	0	0	0	0	2,07,714	2,07,714			
Total Sub Major Head 6 :									10,54,629	2,000	66,240	0	0	9,86,389	10,52,629					
Total Major Head 2210 :									2,22,48,549	47,670	10,20,070	0	0	2,11,80,809	2,22,00,879					
2211	00	101	(01) Rural Family WelfareCentres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	279	Voucher	9,36,459	5,088	68,250	0	0	8,63,121	9,31,371					
									13,500	0	0	0	0	13,500	13,500					
									26,307	0	0	0	0	26,307	26,307					
									26,307	0	0	0	0	26,307	26,307					

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare   Department																		
Treasury :		Ampati Sub-Treasury																		
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills																		
Month of Account:		AUG/2024																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	505	Voucher	9,43,752	5,088	69,220	6,600	8,62,844	9,38,664						
						Voted-Sixth-Schedule-Garo	79	Voucher	1,27,315	0	0	0	1,27,315	1,27,315						
					Total Object Head-- I :		20,47,333	10,176	1,37,470	6,600	18,93,087	20,37,157								
					Total Sub Head :		20,47,333	10,176	1,37,470	6,600	18,93,087	20,37,157								
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	418	Voucher	37,500	0	0	0	37,500	37,500						
						Voted-Sixth-Schedule-Garo	420	Voucher	39,641	0	0	0	39,641	39,641						
						Voted-Sixth-Schedule-Garo	81	Voucher	8,139	0	0	0	8,139	8,139						
						Voted-Sixth-Schedule-Garo	82	Voucher	18,91,828	13,000	1,18,290	0	17,60,538	18,78,828						
						Total Object Head-- I :		19,77,108	13,000	1,18,290	0	18,45,818	19,64,108							
						Total Sub Head :		19,77,108	13,000	1,18,290	0	18,45,818	19,64,108							
			Total Minor Head    101 :				40,24,441	23,176	2,55,760	6,600	37,38,905	40,01,265								
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	28,122	0	0	0	28,122	28,122							
					Voted-Sixth-Schedule-Garo	83	Voucher	54,839	0	3,730	0	51,109	54,839							
					Total Object Head-- I :		82,961	0	3,730	0	79,231	82,961								

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Department :		Health and Family Welfare   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes			Total Sub Head :				82,961	0	3,730		0	79,231	82,961
						Total Minor Head    103 :				82,961	0	3,730		0	79,231	82,961
						Total Sub Major Head    0 :				41,07,402	23,176	2,59,490		6,600	38,18,136	40,84,226
						Total Major Head    2211 :				41,07,402	23,176	2,59,490		6,600	38,18,136	40,84,226
						Total of Month    :				2,63,55,951	70,846	12,79,560		6,600	2,49,98,945	2,62,85,105
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	61,718	0	3,850		2,200	55,668	61,718
							Voted-Sixth-Schedule-Garo	159	Voucher	21,188	0	0		0	21,188	21,188
							Voted-Sixth-Schedule-Garo	199	Voucher	73,071	2,000	0		0	71,071	71,071
						Total Object Head--    1 :				1,55,977	2,000	3,850		2,200	1,47,927	1,53,977
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	368	Voucher	14,130	0	0		0	14,130	14,130
						Total Object Head--    11 :				14,130	0	0		0	14,130	14,130
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	262	Voucher	1,75,000	0	0		0	1,75,000	1,75,000
						Total Object Head--    13 :										



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Department :		Health and Family Welfare   Department																												
Treasury		Ampati Sub-Treasury																												
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills																												
Month of Account:		SEP/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009   -   7610								
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)		0		(13) Office Expenses												1,75,000		0		0		0		1,75,000		1,75,000	
																			3,45,107		2,000		3,850		2,200		3,37,057		3,43,107	
																			3,45,107		2,000		3,850		2,200		3,37,057		3,43,107	
																			3,45,107		2,000		3,850		2,200		3,37,057		3,43,107	
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals		0		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		379		Voucher		4,800		0		0		0		4,800		4,800		4,800			
																			4,800		0		0		0		4,800		4,800	
																			4,800		0		0		0		4,800		4,800	
																			4,800		0		0		0		4,800		4,800	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		154		Voucher		1,26,403		0		4,470		0		1,21,933		1,26,403					
																			3,850		0		1,14,444		1,18,294					
																			0		0		2,721		2,721					
																			13,617		22,530		11,000		6,16,929		6,50,459			
																			0		0		3,58,935		3,58,935					
																			12,70,429		13,617		30,850		11,000		12,14,962		12,56,812	
																			10,000		0		0		10,000		10,000			

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				10,000	0	0	0	10,000	10,000	
						Total Sub Head :				12,80,429	13,617	30,850	11,000	12,24,962	12,66,812	
						Total Minor Head 101 :				12,80,429	13,617	30,850	11,000	12,24,962	12,66,812	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	148	Voucher	4,08,043	1,000	25,550	4,400	3,77,093	4,07,043		
						Voted-Sixth-Schedule-Garo	156	Voucher	70,59,041	17,000	4,53,170	48,400	65,40,471	70,42,041		
						Voted-Sixth-Schedule-Garo	157	Voucher	2,40,425	0	0	0	2,40,425	2,40,425		
						Voted-Sixth-Schedule-Garo	161	Voucher	55,509	0	4,000	0	51,509	55,509		
						Voted-Sixth-Schedule-Garo	196	Voucher	4,64,697	6,000	29,490	13,200	4,16,007	4,58,697		
						Voted-Sixth-Schedule-Garo	197	Voucher	5,37,644	1,000	0	0	5,36,644	5,36,644		
						Voted-Sixth-Schedule-Garo	264	Voucher	1,70,362	0	0	0	1,70,362	1,70,362		
						Voted-Sixth-Schedule-Garo	266	Voucher	1,87,005	0	0	0	1,87,005	1,87,005		
						Voted-Sixth-Schedule-Garo	299	Voucher	50,609	0	0	0	50,609	50,609		
						Total Object Head-- 1 :				91,73,335	25,000	5,12,210	66,000	85,70,125	91,48,335	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	274	Voucher	20,880	0	0	0	20,880	20,880		
						Voted-Sixth-Schedule-Garo	390	Voucher	11,208	0	0	0	11,208	11,208		

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Total Object Head-- 11 :				32,088	0	0	0	32,088	32,088	
						Total Sub Head :				92,05,423	25,000	5,12,210	66,000	86,02,213	91,80,423	
						(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	(01) Salaries	Voted-Sixth-Schedule-Garo	149	Voucher	5,24,440	1,000	13,980	0	5,09,460	5,23,440
								Voted-Sixth-Schedule-Garo	153	Voucher	55,721	0	0	0	55,721	55,721
								Total Object Head-- 1 :				5,80,161	1,000	13,980	0	5,65,181
						11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	372	Voucher	10,000	0	0	0	10,000	10,000
								Total Object Head-- 11 :				10,000	0	0	0	10,000
						Total Sub Head :				5,90,161	1,000	13,980	0	5,75,181	5,89,161	
			Total Minor Head 103 :					97,95,584	26,000	5,26,190	66,000	91,77,394	97,69,584			
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	15,20,710	1,000	69,290	11,000	14,39,420	15,19,710		
						Voted-Sixth-Schedule-Garo	158	Voucher	54,107	0	0	0	54,107	54,107		
						Voted-Sixth-Schedule-Garo	198	Voucher	30,030	1,000	0	0	29,030	29,030		
						Voted-Sixth-Schedule-Garo	265	Voucher	25,768	0	0	0	25,768	25,768		
						Voted-Sixth-Schedule-Garo	267	Voucher	38,690	0	0	0	38,690	38,690		
						Voted-Sixth-Schedule-Garo	315	Voucher	67,266	0	0	0	67,266	67,266		
						Voted-Sixth-	316	Voucher	5,005	0	0	0	5,005	5,005		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				17,41,576	2,000	69,290	11,000	16,59,286	17,39,576	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	263	Voucher	20,976	0	0	0	20,976	20,976		
						Voted-Sixth-Schedule-Garo	391	Voucher	9,858	0	0	0	9,858	9,858		
						Voted-Sixth-Schedule-Garo	392	Voucher	9,120	0	0	0	9,120	9,120		
					Total Object Head-- II :				39,954	0	0	0	39,954	39,954		
					Total Sub Head :				17,81,530	2,000	69,290	11,000	16,99,240	17,79,530		
					Total Minor Head    104 :				17,81,530	2,000	69,290	11,000	16,99,240	17,79,530		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	2,35,565	1,000	14,640	4,400	2,15,525	2,34,565		
					Total Object Head-- I :				2,35,565	1,000	14,640	4,400	2,15,525	2,34,565		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	389	Voucher	19,986	0	0	0	19,986	19,986		
					Total Object Head-- II :				19,986	0	0	0	19,986	19,986		
					Total Sub Head :				2,55,551	1,000	14,640	4,400	2,35,511	2,54,551		
					Total Minor Head    110 :				2,55,551	1,000	14,640	4,400	2,35,511	2,54,551		
					Total Sub Major Head    3 :				1,31,13,094	42,617	6,40,970	92,400	1,23,37,107	1,30,70,477		
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	2,76,970	0	14,240	0	2,62,730	2,76,970		
					Total Object Head-- I :				2,76,970	0	14,240	0	2,62,730	2,76,970		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(03) Small Pox	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	374	Voucher	7,520	0	0	0	7,520	7,520		
					Total Object Head-- II :					7,520	0	0	0	7,520	7,520	
					Total Sub Head :					2,84,490	0	14,240	0	2,70,250	2,84,490	
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	61,718	0	11,000	0	50,718	61,718		
					Total Object Head-- I :					61,718	0	11,000	0	50,718	61,718	
					Total Sub Head :					2,84,490	0	14,240	0	2,70,250	2,84,490	
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	375	Voucher	8,800	0	0	0	8,800	8,800		
					Total Object Head-- II :					8,800	0	0	0	8,800	8,800	
					Total Sub Head :					70,518	0	11,000	0	59,518	70,518	
			(06) Public Health Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	377	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- II :					10,000	0	0	0	10,000	10,000	
					Total Sub Head :					10,000	0	0	0	10,000	10,000	
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher	3,53,187	2,000	41,000	4,400	3,05,787	3,51,187		
						Voted-Sixth-Schedule-Garo	317	Voucher	2,10,406	0	0	0	2,10,406	2,10,406		
					Total Object Head-- I :					5,63,593	2,000	41,000	4,400	5,16,193	5,61,593	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	387	Voucher	9,180	0	0	0	9,180	9,180		
						Total Object Head-- II :					9,180	0	0	0	9,180	9,180

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Department :		Health and Family Welfare Department																										
Treasury :		Ampati Sub-Treasury																										
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																										
Month of Account:		SEP/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2210	06	101	(06) Public Health Dispensaries-		Total Sub Head :												5,72,773		2,000		41,000		4,400		5,25,373		5,70,773	
			Total Minor Head 101 :												9,37,781		2,000		66,240		4,400		8,65,141		9,35,781			
			102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.		02. Wages		Voted-Sixth-Schedule-Garo		289		Voucher		28,241		0		0		0		28,241		28,241				
						Voted-Sixth-Schedule-Garo		298		Voucher		10,000		0		0		0		10,000		10,000						
		Total Object Head-- 2 :												38,241		0		0		0		38,241		38,241				
		Total Sub Head :												38,241		0		0		0		38,241		38,241				
		Total Minor Head 102 :												38,241		0		0		0		38,241		38,241				
		104	(01) Drug Control Establihment-		0		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		388		Voucher		19,176		0		0		0		19,176		19,176			
			Total Object Head-- 11 :												19,176		0		0		0		19,176		19,176			
			Total Sub Head :												19,176		0		0		0		19,176		19,176			
			Total Minor Head 104 :												19,176		0		0		0		19,176		19,176			
		Total Sub Major Head 6 :												9,95,198		2,000		66,240		4,400		9,22,558		9,93,198				
		Total Major Head 2210 :												1,44,58,199		46,617		7,11,060		99,000		1,36,01,522		1,44,11,582				
		2211	00	101	(01) Rural Family WelfareCentres		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		192		Voucher		41,717		0		0		0		41,717		41,717			
									Voted-Sixth-Schedule-Garo		23		Voucher		49,829		0		0		0		49,829		49,829			
							Voted-Sixth-Schedule-Garo		278		Voucher		65,076		0		0		0		65,076		65,076					

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1500001    District Medical And Health Officer South West Garo Hills													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	279	Voucher	65,907	0	0	0	65,907	65,907		
						Voted-Sixth-Schedule-Garo	347	Voucher	3,31,122	0	0	0	3,31,122	3,31,122	
					Total Object Head-- 1 :				5,53,651	0	0	0	5,53,651	5,53,651	
					Total Sub Head :				5,53,651	0	0	0	5,53,651	5,53,651	
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	21	Voucher	18,91,828	13,000	1,18,290	11,000	17,49,538	18,78,828	
							Centrally Sponsored Schemes	314	Voucher	2,517	0	0	0	2,517	2,517
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	318	Voucher	73,234	0	0	0	73,234	73,234	
							Centrally Sponsored Schemes	400	Voucher	9,67,061	0	0	0	9,67,061	9,67,061
					Total Object Head-- 1 :				29,34,640	13,000	1,18,290	11,000	27,92,350	29,21,640	
					Total Sub Head :				29,34,640	13,000	1,18,290	11,000	27,92,350	29,21,640	
		Total Minor Head 101 :				34,88,291	13,000	1,18,290	11,000	33,46,001	34,75,291				
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	906	0	0	0	906	906		
						Voted-Sixth-Schedule-Garo	22	Voucher	54,839	0	3,730	0	51,109	54,839	
						Voted-Sixth-Schedule-Garo	24	Voucher	25,401	0	0	0	25,401	25,401	

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Department :		Health and Family Welfare   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes		(01) Salaries, Sumtuary Allowance	Total Object Head--   I :				81,146	0	3,730		0	77,416	81,146
						Total Sub Head :				81,146	0	3,730		0	77,416	81,146
						Total Minor Head    103 :				81,146	0	3,730		0	77,416	81,146
						Total Sub Major Head   0 :				35,69,437	13,000	1,22,020		11,000	34,23,417	35,56,437
						Total Major Head    2211 :				35,69,437	13,000	1,22,020		11,000	34,23,417	35,56,437
Total of Month    :										1,80,27,636	59,617	8,33,080		1,10,000	1,70,24,939	1,79,68,019
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		117	Voucher	1,73,380	0	14,000		0	1,59,380	1,73,380
						Voted-Sixth-Schedule-Garo		151	Voucher	83,720	2,000	0		0	81,720	81,720
						Voted-Sixth-Schedule-Garo		184	Voucher	10,642	0	0		0	10,642	10,642
						Voted-Sixth-Schedule-Garo		24	Voucher	61,718	0	3,850		2,200	55,668	61,718
						Voted-Sixth-Schedule-Garo		283	Voucher	7,000	0	0		0	7,000	7,000
						Total Object Head--   I :				3,36,460	2,000	17,850		2,200	3,14,410	3,34,460



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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)			Total Sub Head :				3,36,460	2,000	17,850	2,200		3,14,410	3,34,460
						Total Minor Head I :				3,36,460	2,000	17,850	2,200		3,14,410	3,34,460
						Total Sub Major Head I :				3,36,460	2,000	17,850	2,200		3,14,410	3,34,460
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher		1,30,973	0	30,000	0		1,00,973	1,30,973
										1,30,973	0	30,000	0		1,00,973	1,30,973
										1,30,973	0	30,000	0		1,00,973	1,30,973
										1,30,973	0	30,000	0		1,00,973	1,30,973
										1,30,973	0	30,000	0		1,00,973	1,30,973
										1,30,973	0	30,000	0		1,00,973	1,30,973
										1,30,973	0	30,000	0		1,00,973	1,30,973
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	269	Voucher		1,18,294	0	3,850	0		1,14,444	1,18,294
										6,68,223	13,617	22,530	11,000		6,21,076	6,54,606
										14,000	0	0	0		14,000	14,000
										1,26,403	0	4,470	0		1,21,933	1,26,403
										54,097	0	0	0		54,097	54,097
										8,437	0	0	0		8,437	8,437
										9,89,454	13,617	30,850	11,000		9,33,987	9,75,837

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Department :		Health and Family Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills															
Month of Account:		OCT/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-				Total Sub Head :				9,89,454	13,617	30,850	11,000	9,33,987	9,75,837	
							Total Minor Head 101 :				9,89,454	13,617	30,850	11,000	9,33,987	9,75,837	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	119	Voucher	11,32,334	0	8,490	0	11,23,844	11,32,334		
							Voted-Sixth-Schedule-Garo	122	Voucher	3,88,957	0	0	0	3,88,957	3,88,957		
							Voted-Sixth-Schedule-Garo	144	Voucher	70,59,041	17,000	4,63,170	48,400	65,30,471	70,42,041		
							Voted-Sixth-Schedule-Garo	149	Voucher	7,95,251	1,000	0	0	7,94,251	7,94,251		
							Voted-Sixth-Schedule-Garo	183	Voucher	63,162	0	0	0	63,162	63,162		
							Voted-Sixth-Schedule-Garo	21	Voucher	4,08,043	1,000	25,550	4,400	3,77,093	4,07,043		
							Voted-Sixth-Schedule-Garo	321	Voucher	28,000	0	0	0	28,000	28,000		
							Voted-Sixth-Schedule-Garo	33	Voucher	4,64,697	6,000	29,490	13,200	4,16,007	4,58,697		
							Voted-Sixth-Schedule-Garo	335	Voucher	52,607	0	0	0	52,607	52,607		
							Voted-Sixth-Schedule-Garo	410	Voucher	56,853	0	0	0	56,853	56,853		
							Voted-Sixth-Schedule-Garo	412	Voucher	27,185	0	0	0	27,185	27,185		
										Total Object Head-- I :				1,04,76,130	25,000	5,26,700	66,000
		02. Wages				Voted-Sixth-	282	Voucher	98,290	0	0	0	98,290	98,290			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Ampati Sub-Treasury																	
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																	
Month of Account:		OCT/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Total Object Head-- 2 :						98,290	0		0		0	98,290	98,290
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	358	Voucher			5,880	0		0		0	5,880	5,880
					Total Object Head-- 11 :							5,880	0		0		0	5,880	5,880
					Total Sub Head :							1,05,80,300	25,000		5,26,700		66,000	99,62,600	1,05,55,300
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries		Voted-Sixth-Schedule-Garo	22	Voucher			5,24,440	1,000		13,980		0	5,09,460	5,23,440
							Voted-Sixth-Schedule-Garo	27	Voucher			55,721	0		0		0	55,721	55,721
					Total Object Head-- 1 :							5,80,161	1,000		13,980		0	5,65,181	5,79,161
					Total Sub Head :							5,80,161	1,000		13,980		0	5,65,181	5,79,161
			Total Minor Head 103 :									1,11,60,461	26,000		5,40,680		66,000	1,05,27,781	1,11,34,461
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	118	Voucher			10,86,608	0		79,973		0	10,06,635	10,86,608
							Voted-Sixth-Schedule-Garo	123	Voucher			1,20,963	0		8,000		0	1,12,963	1,20,963
							Voted-Sixth-Schedule-Garo	150	Voucher			1,31,151	1,000		0		0	1,30,151	1,30,151
							Voted-Sixth-Schedule-Garo	20	Voucher			15,15,460	1,000		69,290		11,000	14,34,170	15,14,460
							Voted-Sixth-Schedule-Garo	414	Voucher			10,471	0		0		0	10,471	10,471
					Total Object Head-- 1 :							28,64,653	2,000		1,57,263		11,000	26,94,390	28,62,653
					Total Sub Head :							28,64,653	2,000		1,57,263		11,000	26,94,390	28,62,653

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104		Total Minor Head 104 :						28,64,653	2,000	1,57,263	11,000		26,94,390	28,62,653
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	8,035	0	0	0		8,035	8,035	
							26	Voucher	1,87,356	1,000	14,640	4,400		1,67,316	1,86,356	
							411	Voucher	36,960	0	0	0		36,960	36,960	
							Total Object Head-- 1 :		2,32,351	1,000	14,640	4,400		2,12,311	2,31,351	
		Total Sub Head :					2,32,351	1,000	14,640	4,400		2,12,311	2,31,351			
		Total Minor Head 110 :					2,32,351	1,000	14,640	4,400		2,12,311	2,31,351			
	Total Sub Major Head 3 :						1,52,46,919	42,617	7,43,433	92,400		1,43,68,469	1,52,04,302			
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	2,76,970	0	14,240	0		2,62,730	2,76,970	
									Total Object Head-- 1 :		2,76,970	0	14,240	0		2,62,730
			Total Sub Head :						2,76,970	0	14,240	0		2,62,730	2,76,970	
		101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	61,718	0	11,000	0		50,718	61,718	
									Total Object Head-- 1 :		61,718	0	11,000	0		50,718
			Total Sub Head :						61,718	0	11,000	0		50,718	61,718	
		101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	3,53,187	2,000	41,000	4,400		3,05,787	3,51,187	
									Total Object Head-- 1 :		3,53,187	2,000	41,000	4,400		3,05,787

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Department :		Health and Family Welfare   Department																	
Treasury :		Ampati Sub-Treasury																	
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills																	
Month of Account:		OCT/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	06	101	(06) Public Health Dispensaries-	Total Sub Head :					3,53,187	2,000	41,000	4,400	3,05,787	3,51,187					
				Total Minor Head    101 :					6,91,875	2,000	66,240	4,400	6,19,235	6,89,875					
		102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	02. Wages	Voted-Sixth-Schedule-Garo	242	Voucher	27,330	0	0	0	27,330	27,330						
								Total Object Head-- 2 :					27,330	0	0	0	27,330	27,330	
								Total Sub Head :					27,330	0	0	0	27,330	27,330	
								Total Minor Head    102 :					27,330	0	0	0	27,330	27,330	
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	78,857	0	0	0	78,857	78,857					
									Total Object Head-- 1 :					78,857	0	0	0	78,857	78,857
									Total Sub Head :					78,857	0	0	0	78,857	78,857
									Total Minor Head    104 :					78,857	0	0	0	78,857	78,857
		Total Sub Major Head   6 :					7,98,062	2,000	66,240	4,400	7,25,422	7,96,062							
Total Major Head    2210 :					1,65,12,414	46,617	8,57,523	99,000	1,55,09,274	1,64,65,797									
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	1,26,025	0	0	0	1,26,025	1,26,025						
					Voted-Sixth-Schedule-Garo	31	Voucher	9,43,752	5,088	79,220	6,600	8,52,844	9,38,664						
					Voted-Sixth-Schedule-Garo	336	Voucher	28,686	0	0	0	28,686	28,686						
					Voted-Sixth-Schedule-Garo	413	Voucher	27,504	0	0	0	27,504	27,504						

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Department :		Health and Family Welfare   Department																												
Treasury :		Ampati Sub-Treasury																												
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills																												
Month of Account:		OCT/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009     -     7610						
2211	00	101	(01) Rural Family Welfare Centres		01. Salaries, Sumtuary Allowance		Total Object Head--   1 :										11,25,967		5,088		79,220		6,600		10,35,059		11,20,879			
							Total Sub Head :										11,25,967		5,088		79,220		6,600		10,35,059		11,20,879			
			(02) Rural Family Welfare Sub-Centres		01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo		155		Voucher		42,041		0		0		0		42,041		42,041					
							Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo		34		Voucher		19,04,269		13,000		1,19,120		11,000		17,61,149		18,91,269					
							Total Object Head--   1 :										19,46,310		13,000		1,19,120		11,000		18,03,190		19,33,310			
							Total Sub Head :										19,46,310		13,000		1,19,120		11,000		18,03,190		19,33,310			
		Total Minor Head     101 :										30,72,277		18,088		1,98,340		17,600		28,38,249		30,54,189								
		103	(01) Maternity And Child Welfare Schemes		01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		153		Voucher		28,122		0		0		0		28,122		28,122							
							Voted-Sixth-Schedule-Garo		25		Voucher		54,839		0		3,730		0		51,109		54,839							
							Total Object Head--   1 :										82,961		0		3,730		0		79,231		82,961			
							Total Sub Head :										82,961		0		3,730		0		79,231		82,961			
			Total Minor Head     103 :										82,961		0		3,730		0		79,231		82,961							
Total Sub Major Head     0 :										31,55,238		18,088		2,02,070		17,600		29,17,480		31,37,150										
Total Major Head     2211 :										31,55,238		18,088		2,02,070		17,600		29,17,480		31,37,150										
Total of Month     :										1,96,67,652		64,705		10,59,593		1,16,600		1,84,26,754		1,96,02,947										

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Department :		Health and Family Welfare Department												
Treasury :		Ampati Sub-Treasury												
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills												
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	22,109	0	0	0	22,109	22,109
						Voted-Sixth-Schedule-Garo	475	Voucher	13,920	0	0	0	13,920	13,920
						Voted-Sixth-Schedule-Garo	503	Voucher	4,620	0	0	0	4,620	4,620
						Voted-Sixth-Schedule-Garo	55	Voucher	72,151	2,000	0	0	70,151	70,151
						Voted-Sixth-Schedule-Garo	82	Voucher	1,73,380	0	14,000	0	1,59,380	1,73,380
						Voted-Sixth-Schedule-Garo	84	Voucher	61,718	0	3,850	2,200	55,668	61,718
						Total Object Head-- I :			3,47,898	2,000	17,850	2,200	3,25,848	3,45,898
						Total Sub Head :			3,47,898	2,000	17,850	2,200	3,25,848	3,45,898
						Total Minor Head I :			3,47,898	2,000	17,850	2,200	3,25,848	3,45,898
						Total Sub Major Head I :			3,47,898	2,000	17,850	2,200	3,25,848	3,45,898
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41	Voucher	1,30,973	0	30,000	0	1,00,973	1,30,973
						Voted-Sixth-Schedule-Garo	478	Voucher	10,332	0	0	0	10,332	10,332
						Total Object Head-- I :			1,41,305	0	30,000	0	1,11,305	1,41,305
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	277	Voucher	20,000	0	0	0	20,000	20,000
						Total Object Head-- I3 :			20,000	0	0	0	20,000	20,000
						Total Sub Head :			1,61,305	0	30,000	0	1,31,305	1,61,305

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102		Total Minor Head 102 :						1,61,305	0	30,000	0	1,31,305	1,61,305	
		Total Sub Major Head 2 :								1,61,305	0	30,000	0	1,31,305	1,61,305	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	283	Voucher	28,398	0	0	0	28,398	28,398		
						Voted-Sixth-Schedule-Garo	284	Voucher	21,252	0	0	0	21,252	21,252		
						Voted-Sixth-Schedule-Garo	33	Voucher	6,68,223	13,617	22,530	11,000	6,21,076	6,54,606		
						Voted-Sixth-Schedule-Garo	35	Voucher	1,18,294	0	3,850	0	1,14,444	1,18,294		
						Voted-Sixth-Schedule-Garo	47	Voucher	1,26,403	0	4,470	0	1,21,933	1,26,403		
						Voted-Sixth-Schedule-Garo	495	Voucher	9,012	0	0	0	9,012	9,012		
						Voted-Sixth-Schedule-Garo	505	Voucher	49,812	0	0	0	49,812	49,812		
						Voted-Sixth-Schedule-Garo	56	Voucher	28,122	0	0	0	28,122	28,122		
						Total Object Head-- 1 :				10,49,516	13,617	30,850	11,000	9,94,049	10,35,899	
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	279	Voucher	10,000	0	0	0	10,000	10,000	
						Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000	
						Total Sub Head :				10,59,516	13,617	30,850	11,000	10,04,049	10,45,899	
						Total Minor Head 101 :				10,59,516	13,617	30,850	11,000	10,04,049	10,45,899	
		103	(01) Other Existing And New Primary Health	0	(01) Salaries	Voted-Sixth-Schedule-Garo	165	Voucher	2,55,162	0	0	0	2,55,162	2,55,162		



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Department :		Health and Family Welfare Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	171	Voucher	4,204	0	0	0	4,204	4,204	
						Voted-Sixth-Schedule-Garo	31	Voucher	70,59,041	17,000	4,63,170	48,400	65,30,471	70,42,041	
						Voted-Sixth-Schedule-Garo	39	Voucher	11,32,334	0	8,490	0	11,23,844	11,32,334	
						Voted-Sixth-Schedule-Garo	469	Voucher	1,13,136	0	8,000	0	1,05,136	1,13,136	
						Voted-Sixth-Schedule-Garo	471	Voucher	1,32,250	0	0	0	1,32,250	1,32,250	
						Voted-Sixth-Schedule-Garo	477	Voucher	1,03,104	0	0	0	1,03,104	1,03,104	
						Voted-Sixth-Schedule-Garo	481	Voucher	20,340	0	0	0	20,340	20,340	
						Voted-Sixth-Schedule-Garo	50	Voucher	4,64,697	6,000	29,490	13,200	4,16,007	4,58,697	
						Voted-Sixth-Schedule-Garo	500	Voucher	30,228	0	0	0	30,228	30,228	
						Voted-Sixth-Schedule-Garo	508	Voucher	35,388	0	0	0	35,388	35,388	
						Voted-Sixth-Schedule-Garo	509	Voucher	5,38,386	0	0	0	5,38,386	5,38,386	
						Voted-Sixth-Schedule-Garo	51	Voucher	3,88,957	0	0	0	3,88,957	3,88,957	
						Voted-Sixth-Schedule-Garo	53	Voucher	4,32,105	1,000	0	0	4,31,105	4,31,105	
						Voted-Sixth-Schedule-Garo	80	Voucher	4,08,043	1,000	25,550	4,400	3,77,093	4,07,043	
						Total Object Head-- I :						1,11,17,375	25,000	5,34,700	66,000

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Department :		Health and Family Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities				Total Sub Head :				1,11,17,375	25,000	5,34,700	66,000	1,04,91,675	1,10,92,375	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	32	Voucher	5,24,440	1,000	13,980	0	5,09,460	5,23,440			
						Voted-Sixth-Schedule-Garo	46	Voucher	55,721	0	0	0	55,721	55,721			
						Voted-Sixth-Schedule-Garo	496	Voucher	3,972	0	0	0	3,972	3,972			
						Voted-Sixth-Schedule-Garo	501	Voucher	40,284	0	0	0	40,284	40,284			
						Total Object Head-- 1 :				6,24,417	1,000	13,980	0	6,09,437	6,23,417		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	202	Voucher	30,000	0	0	0	30,000	30,000			
						Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000		
						Total Sub Head :				6,54,417	1,000	13,980	0	6,39,437	6,53,417		
			Total Minor Head 103 :						1,17,71,792	26,000	5,48,680	66,000	1,11,31,112	1,17,45,792			
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	56,459	0	0	0	56,459	56,459			
						Voted-Sixth-Schedule-Garo	172	Voucher	44,752	0	0	0	44,752	44,752			
						Voted-Sixth-Schedule-Garo	173	Voucher	2,70,012	0	0	0	2,70,012	2,70,012			
						Voted-Sixth-Schedule-Garo	174	Voucher	90,004	0	0	0	90,004	90,004			
						Voted-Sixth-Schedule-Garo	224	Voucher	53,363	0	0	0	53,363	53,363			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	225	Voucher	53,363	0	0	0	53,363	53,363		
						Voted-Sixth-Schedule-Garo	263	Voucher	11,162	0	0	0	11,162	11,162		
						Voted-Sixth-Schedule-Garo	264	Voucher	3,08,517	0	1,00,000	0	2,08,517	3,08,517		
						Voted-Sixth-Schedule-Garo	285	Voucher	62,732	0	0	0	62,732	62,732		
						Voted-Sixth-Schedule-Garo	38	Voucher	10,86,608	0	79,973	0	10,06,635	10,86,608		
						Voted-Sixth-Schedule-Garo	468	Voucher	28,522	0	0	0	28,522	28,522		
						Voted-Sixth-Schedule-Garo	476	Voucher	93,630	0	0	0	93,630	93,630		
						Voted-Sixth-Schedule-Garo	480	Voucher	9,492	0	0	0	9,492	9,492		
						Voted-Sixth-Schedule-Garo	497	Voucher	1,17,720	0	0	0	1,17,720	1,17,720		
						Voted-Sixth-Schedule-Garo	52	Voucher	1,20,963	0	8,000	0	1,12,963	1,20,963		
						Voted-Sixth-Schedule-Garo	54	Voucher	56,237	1,000	0	0	55,237	55,237		
						Voted-Sixth-Schedule-Garo	79	Voucher	15,15,460	1,000	69,290	11,000	14,34,170	15,14,460		
						Total Object Head-- I :		39,78,996	2,000	2,57,263	11,000	37,08,733	39,76,996			
						51.Motor Vehicles	Voted-Sixth-Schedule-Garo	307	Voucher	33,000	0	0	0	33,000	33,000	
						Total Object Head-- 5I :		33,000	0	0	0	33,000	33,000			

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Department :		Health and Family Welfare Department																		
Treasury :		Ampati Sub-Treasury																		
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																		
Month of Account:		NOV/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	03	104	Total Sub Head :							40,11,996	2,000	2,57,263	11,000	37,41,733	40,09,996					
			Total Minor Head 104 :							40,11,996	2,000	2,57,263	11,000	37,41,733	40,09,996					
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	1,87,356	1,000	14,640	4,400	1,67,316	1,86,356						
						Voted-Sixth-Schedule-Garo	499	Voucher	14,904	0	0	0	14,904	14,904						
						Voted-Sixth-Schedule-Garo	59	Voucher	48,209	0	0	0	48,209	48,209						
						Total Object Head-- 1 :							2,50,469	1,000	14,640	4,400	2,30,429	2,49,469		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	201	Voucher	30,000	0	0	0	30,000	30,000							
								Total Object Head-- 13 :							30,000	0	0	0	30,000	30,000
								51.Motor Vehicles	Voted-Sixth-Schedule-Garo	308	Voucher	30,000	0	0	0	30,000	30,000			
				Total Object Head-- 51 :								30,000	0	0	0	30,000	30,000			
				Total Sub Head :								3,10,469	1,000	14,640	4,400	2,90,429	3,09,469			
				Total Minor Head 110 :							3,10,469	1,000	14,640	4,400	2,90,429	3,09,469				
		Total Sub Major Head 3 :							1,71,53,773	42,617	8,51,433	92,400	1,61,67,323	1,71,11,156						
		06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	2,76,970	0	14,240	0	2,62,730	2,76,970					
							Voted-Sixth-Schedule-Garo	507	Voucher	20,880	0	0	0	20,880	20,880					

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Department :		Health and Family Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,97,850	0	14,240	0	2,83,610	2,97,850		
					Total Sub Head :				2,97,850	0	14,240	0	2,83,610	2,97,850			
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	502	Voucher	4,620	0	0	0	4,620	4,620			
						Voted-Sixth-Schedule-Garo	81	Voucher	61,718	0	11,000	0	50,718	61,718			
					Total Object Head-- I :				66,338	0	11,000	0	55,338	66,338			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	281	Voucher	10,000	0	0	0	10,000	10,000			
						Total Object Head-- I3 :				10,000	0	0	0	10,000	10,000		
			Total Sub Head :				76,338	0	11,000	0	65,338	76,338					
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	59,379	0	0	0	59,379	59,379			
						Total Object Head-- I :				59,379	0	0	0	59,379	59,379		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	280	Voucher	10,000	0	0	0	10,000	10,000			
						Total Object Head-- I3 :				10,000	0	0	0	10,000	10,000		
			Total Sub Head :				69,379	0	0	0	69,379	69,379					
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	3,53,187	2,000	41,000	4,400	3,05,787	3,51,187			
						Voted-Sixth-Schedule-Garo	506	Voucher	27,228	0	0	0	27,228	27,228			
					Total Object Head-- I :				3,80,415	2,000	41,000	4,400	3,33,015	3,78,415			

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Department :		Health and Family Welfare Department																	
Treasury :		Ampati Sub-Treasury																	
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																	
Month of Account:		NOV/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	06	101	(06) Public Health Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	200	Voucher		30,000	0	0	0		30,000	30,000			
									30,000	0	0	0		30,000	30,000				
					Total Object Head-- 13 :					30,000	0	0	0		30,000	30,000			
					Total Sub Head :					4,10,415	2,000	41,000	4,400		3,63,015	4,08,415			
					Total Minor Head 101 :					8,53,982	2,000	66,240	4,400		7,81,342	8,51,982			
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Garo	261	Voucher		28,241	0	0	0		28,241	28,241			
									28,241	0	0	0		28,241	28,241				
					Total Object Head-- 2 :					28,241	0	0	0		28,241	28,241			
					Total Sub Head :					28,241	0	0	0		28,241	28,241			
					Total Minor Head 102 :					28,241	0	0	0		28,241	28,241			
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher		78,857	0	0	0		78,857	78,857			
									5,988	0	0	0		5,988	5,988				
					Total Object Head-- 1 :					84,845	0	0	0		84,845	84,845			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	278	Voucher		30,000	0	0	0		30,000	30,000			
									30,000	0	0	0		30,000	30,000				
					Total Object Head-- 13 :					30,000	0	0	0		30,000	30,000			
					Total Sub Head :					1,14,845	0	0	0		1,14,845	1,14,845			
					Total Minor Head 104 :					1,14,845	0	0	0		1,14,845	1,14,845			
		Total Sub Major Head 6 :							9,97,068	2,000	66,240	4,400		9,24,428	9,95,068				

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Department :		Health and Family Welfare Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																
Month of Account:		NOV/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210					Total Major Head 2210 :					1,86,60,044	46,617	9,65,523	99,000	1,75,48,904	1,86,13,427			
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	168	Voucher	32,954	0	0	0	32,954	32,954				
						Voted-Sixth-Schedule-Garo	36	Voucher	79,741	0	0	0	79,741	79,741				
						Voted-Sixth-Schedule-Garo	462	Voucher	84,996	0	0	0	84,996	84,996				
						Voted-Sixth-Schedule-Garo	64	Voucher	9,43,752	5,088	79,220	6,600	8,52,844	9,38,664				
					Total Object Head-- I :				11,41,443	5,088	79,220	6,600	10,50,535	11,36,355				
					Total Sub Head :				11,41,443	5,088	79,220	6,600	10,50,535	11,36,355				
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	169	Voucher	32,548	0	0	0	32,548	32,548			
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	245	Voucher	17,99,706	13,000	1,12,370	11,000	16,63,336	17,86,706			
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	282	Voucher	82,804	0	0	0	82,804	82,804			
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	498	Voucher	1,46,179	0	0	0	1,46,179	1,46,179			
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	58	Voucher	6,780	0	0	0	6,780	6,780			
					Total Object Head-- I :				20,68,017	13,000	1,12,370	11,000	19,31,647	20,55,017				
					Total Sub Head :				20,68,017	13,000	1,12,370	11,000	19,31,647	20,55,017				

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Department :		Health and Family Welfare    Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500001    District Medical And Health Officer South West Garo Hills															
Month of Account:		NOV/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	101	Total Minor Head    101 :						32,09,460	18,088	1,91,590	17,600	29,82,182	31,91,372			
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	43	Voucher	54,839	0	3,730	0	51,109	54,839			
						Voted-Sixth-Schedule-Garo	504	Voucher	4,476	0	0	0	4,476	4,476			
						Voted-Sixth-Schedule-Garo	57	Voucher	25,401	0	0	0	25,401	25,401			
						Total Object Head--    1 :				84,716	0	3,730	0	80,986	84,716		
						Total Sub Head :				84,716	0	3,730	0	80,986	84,716		
						Total Minor Head    103 :				84,716	0	3,730	0	80,986	84,716		
Total Sub Major Head    0 :				32,94,176	18,088	1,95,320	17,600	30,63,168	32,76,088								
Total Major Head    2211 :				32,94,176	18,088	1,95,320	17,600	30,63,168	32,76,088								
Total of Month    :				2,19,54,220	64,705	11,60,843	1,16,600	2,06,12,072	2,18,89,515								
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	85,258	0	0	0	85,258	85,258			
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	282	Voucher	6,941	0	0	0	6,941	6,941			
						Voted-Sixth-Schedule-Garo	403	Voucher	7,000	0	0	0	7,000	7,000			



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Department :		Health and Family Welfare   Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	530	Voucher	62,873	0	3,850	2,200		56,823	62,873	
						Voted-Sixth-Schedule-Garo	535	Voucher	4,690	0	0	0	4,690	4,690		
						Voted-Sixth-Schedule-Garo	542	Voucher	23,450	0	0	0	23,450	23,450		
						Voted-Sixth-Schedule-Garo	62	Voucher	10,840	0	0	0	10,840	10,840		
						Voted-Sixth-Schedule-Garo	665	Voucher	27,203	0	0	0	27,203	27,203		
						Voted-Sixth-Schedule-Garo	668	Voucher	1,76,860	0	14,000	0	1,62,860	1,76,860		
						Voted-Sixth-Schedule-Garo	747	Voucher	40,650	0	0	0	40,650	40,650		
						Voted-Sixth-Schedule-Garo	90	Voucher	1,76,860	0	14,000	0	1,62,860	1,76,860		
						Voted-Sixth-Schedule-Garo	92	Voucher	62,873	0	3,850	2,200	56,823	62,873		
						Total Object Head-- I :				6,85,498	0	35,700	4,400	6,45,398	6,85,498	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	346	Voucher	10,440	0	0	0	10,440	10,440		
						Total Object Head-- II :				10,440	0	0	0	10,440	10,440	
					Total Sub Head :				6,95,938	0	35,700	4,400	6,55,838	6,95,938		
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	270	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
						Voted-Sixth-Schedule-Garo	271	Voucher	3,75,000	0	0	0	3,75,000	3,75,000		
						Voted-Sixth-	407	Voucher	2,26,295	0	0	0	2,26,295	2,26,295		

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Department :		Health and Family Welfare Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Total Object Head-- 6 :				9,01,295	0	0	0	9,01,295	9,01,295	
					Total Sub Head :				9,01,295	0	0	0	9,01,295	9,01,295	
					Total Minor Head 1 :				15,97,233	0	35,700	4,400	15,57,133	15,97,233	
					Total Sub Major Head 1 :				15,97,233	0	35,700	4,400	15,57,133	15,97,233	
	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	54	Voucher	1,33,556	0	30,000	0	1,03,556	1,33,556	
						Voted-Sixth-Schedule-Garo	671	Voucher	1,33,556	0	30,000	0	1,03,556	1,33,556	
						Total Object Head-- 1 :				2,67,112	0	60,000	0	2,07,112	2,67,112
						Total Sub Head :				2,67,112	0	60,000	0	2,07,112	2,67,112
						Total Minor Head 102 :				2,67,112	0	60,000	0	2,07,112	2,67,112
						Total Sub Major Head 2 :				2,67,112	0	60,000	0	2,07,112	2,67,112
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	1,28,764	0	3,850	0	1,24,914	1,28,764	
						Voted-Sixth-Schedule-Garo	406	Voucher	35,000	0	0	0	35,000	35,000	
						Voted-Sixth-Schedule-Garo	524	Voucher	6,80,676	6,617	22,530	11,000	6,40,529	6,74,059	
						Voted-Sixth-Schedule-Garo	525	Voucher	1,28,656	0	4,470	0	1,24,186	1,28,656	
						Voted-Sixth-Schedule-Garo	532	Voucher	1,28,764	0	3,850	0	1,24,914	1,28,764	
						Voted-Sixth-Schedule-Garo	57	Voucher	24,825	0	0	0	24,825	24,825	
						Voted-Sixth-	663								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	663	Voucher	93,845	0	0	0	93,845	93,845		
						Voted-Sixth-Schedule-Garo	704	Voucher	27,400	0	0	0	27,400	27,400		
						Voted-Sixth-Schedule-Garo	8	Voucher	6,80,676	6,617	22,530	11,000	6,40,529	6,74,059		
						Voted-Sixth-Schedule-Garo	9	Voucher	1,28,656	0	4,470	0	1,24,186	1,28,656		
						Total Object Head-- 1 :			20,57,262	13,234	61,700	22,000	19,60,328	20,44,028		
						Total Sub Head :			20,57,262	13,234	61,700	22,000	19,60,328	20,44,028		
						Total Minor Head 101 :			20,57,262	13,234	61,700	22,000	19,60,328	20,44,028		
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	12	Voucher	4,73,544	0	29,490	13,200	4,30,854	4,73,544		
						Voted-Sixth-Schedule-Garo	16	Voucher	3,96,904	0	0	0	3,96,904	3,96,904		
						Voted-Sixth-Schedule-Garo	20	Voucher	96,388	0	0	0	96,388	96,388		
						Voted-Sixth-Schedule-Garo	21	Voucher	7,29,308	0	0	0	7,29,308	7,29,308		
						Voted-Sixth-Schedule-Garo	278	Voucher	20,208	0	0	0	20,208	20,208		
						Voted-Sixth-Schedule-Garo	39	Voucher	72,05,981	0	4,36,340	48,400	67,21,241	72,05,981		
						Voted-Sixth-Schedule-Garo	40	Voucher	4,15,600	0	25,550	4,400	3,85,650	4,15,600		
						Voted-Sixth-Schedule-Garo	529	Voucher	4,73,544	0	29,490	13,200	4,30,854	4,73,544		
						Voted-Sixth-	531	Voucher	1,13,596	0	4,000	0	1,09,596	1,13,596		

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Department :		Health and Family Welfare Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	533	Voucher	4,25,124	0	0	0	4,25,124	4,25,124	
						Voted-Sixth-Schedule-Garo	540	Voucher	1,65,614	0	0	0	1,65,614	1,65,614	
						Voted-Sixth-Schedule-Garo	547	Voucher	72,62,549	0	4,40,340	48,400	67,73,809	72,62,549	
						Voted-Sixth-Schedule-Garo	548	Voucher	4,15,600	0	25,550	4,400	3,85,650	4,15,600	
						Voted-Sixth-Schedule-Garo	61	Voucher	40,803	0	0	0	40,803	40,803	
						Voted-Sixth-Schedule-Garo	662	Voucher	1,29,012	0	0	0	1,29,012	1,29,012	
						Voted-Sixth-Schedule-Garo	669	Voucher	11,55,248	0	8,490	0	11,46,758	11,55,248	
						Voted-Sixth-Schedule-Garo	688	Voucher	3,96,904	0	0	0	3,96,904	3,96,904	
						Voted-Sixth-Schedule-Garo	706	Voucher	1,29,637	0	0	0	1,29,637	1,29,637	
						Voted-Sixth-Schedule-Garo	729	Voucher	1,96,000	0	0	0	1,96,000	1,96,000	
						Voted-Sixth-Schedule-Garo	746	Voucher	26,591	0	0	0	26,591	26,591	
						Voted-Sixth-Schedule-Garo	95	Voucher	11,55,248	0	8,490	0	11,46,758	11,55,248	
						Total Object Head-- 1 :			2,14,23,403	0	10,07,740	1,32,000	2,02,83,663	2,14,23,403	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	267	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
					Total Object Head-- 13 :			1,00,000	0	0	0	1,00,000	1,00,000		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :		Health and Family Welfare Department																				
Treasury :		Ampati Sub-Treasury																				
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																				
Month of Account:		DEC/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities		Total Sub Head :												2,15,23,403	0	10,07,740	1,32,000	2,03,83,663	2,15,23,403
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo		549	Voucher	5,34,511	0	13,980	0	5,20,531	5,34,511							
						Voted-Sixth-Schedule-Garo		552	Voucher	56,714	0	0	0	56,714	56,714							
						Voted-Sixth-Schedule-Garo		7	Voucher	56,714	0	0	0	56,714	56,714							
						Voted-Sixth-Schedule-Garo		87	Voucher	5,34,511	0	13,980	0	5,20,531	5,34,511							
						Total Object Head-- 1 :										11,82,450	0	27,960	0	11,54,490	11,82,450	
					02. Wages	Voted-Sixth-Schedule-Garo		725	Voucher	30,000	0	0	0	30,000	30,000							
						Total Object Head-- 2 :										30,000	0	0	0	30,000	30,000	
			Total Sub Head :										12,12,450	0	27,960	0	11,84,490	12,12,450				
			Total Minor Head 103 :										2,27,35,853	0	10,35,700	1,32,000	2,15,68,153	2,27,35,853				
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		24	Voucher	1,29,101	0	0	0	1,29,101	1,29,101							
						Voted-Sixth-Schedule-Garo		279	Voucher	4,865	0	0	0	4,865	4,865							
						Voted-Sixth-Schedule-Garo		38	Voucher	16,01,845	0	69,290	11,000	15,21,555	16,01,845							
						Voted-Sixth-Schedule-Garo		487	Voucher	16,01,845	0	69,290	11,000	15,21,555	16,01,845							
						Voted-Sixth-Schedule-Garo		534	Voucher	27,163	0	0	0	27,163	27,163							

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	541	Voucher	66,806	0	0	0	66,806	66,806		
						Voted-Sixth-Schedule-Garo	55	Voucher	1,23,336	0	8,000	0	1,15,336	1,23,336		
						Voted-Sixth-Schedule-Garo	554	Voucher	67,623	0	0	0	67,623	67,623		
						Voted-Sixth-Schedule-Garo	664	Voucher	29,079	0	0	0	29,079	29,079		
						Voted-Sixth-Schedule-Garo	666	Voucher	10,663	0	0	0	10,663	10,663		
						Voted-Sixth-Schedule-Garo	672	Voucher	1,23,336	0	8,000	0	1,15,336	1,23,336		
						Voted-Sixth-Schedule-Garo	673	Voucher	12,67,954	0	1,29,973	0	11,37,981	12,67,954		
						Voted-Sixth-Schedule-Garo	727	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	94	Voucher	12,67,954	0	1,29,973	0	11,37,981	12,67,954		
						Total Object Head-- 1 :		63,28,570	0	4,14,526	22,000	58,92,044	63,28,570			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	268	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Voted-Sixth-Schedule-Garo	374	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
						Total Object Head-- 13 :		2,50,000	0	0	0	2,50,000	2,50,000			
					Total Sub Head :		65,78,570	0	4,14,526	22,000	61,42,044	65,78,570				
					Total Minor Head 104 :		65,78,570	0	4,14,526	22,000	61,42,044	65,78,570				
		110	(01) Other Existing And	0	(01) Salaries, Sumtuary	Voted-Sixth-	101	Voucher	1,91,082	0	14,640	4,400	1,72,042	1,91,082		

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	281	Voucher	2,916	0	0	0			2,916	2,916
						Voted-Sixth-Schedule-Garo	523	Voucher	1,91,082	0	14,640	4,400		1,72,042	1,91,082	
						Voted-Sixth-Schedule-Garo	538	Voucher	49,118	0	0	0		49,118	49,118	
						Voted-Sixth-Schedule-Garo	555	Voucher	37,657	0	0	0		37,657	37,657	
						Voted-Sixth-Schedule-Garo	60	Voucher	8,186	0	0	0		8,186	8,186	
						Voted-Sixth-Schedule-Garo	728	Voucher	14,000	0	0	0		14,000	14,000	
						Total Object Head-- I :			4,94,041	0	29,280	8,800		4,55,961	4,94,041	
						Total Sub Head :			4,94,041	0	29,280	8,800		4,55,961	4,94,041	
						Total Minor Head 110 :			4,94,041	0	29,280	8,800		4,55,961	4,94,041	
						Total Sub Major Head 3 :			3,18,65,726	13,234	15,41,206	1,84,800		3,01,26,486	3,18,52,492	
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	2,82,190	0	14,240	0		2,67,950	2,82,190	
						Voted-Sixth-Schedule-Garo	528	Voucher	2,82,190	0	14,240	0		2,67,950	2,82,190	
						Total Object Head-- I :			5,64,380	0	28,480	0		5,35,900	5,64,380	
						Total Sub Head :			5,64,380	0	28,480	0		5,35,900	5,64,380	
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	550	Voucher	62,873	0	6,000	0		56,873	62,873	
						Voted-Sixth-Schedule-Garo	88	Voucher	62,873	0	6,000	0		56,873	62,873	

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Department :		Health and Family Welfare   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,25,746	0	12,000	0	1,13,746	1,25,746	
						Total Sub Head :				1,25,746	0	12,000	0	1,13,746	1,25,746	
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	44,086	0	0	0	44,086	44,086		
						Voted-Sixth-Schedule-Garo	56	Voucher	16,794	0	0	0	16,794	16,794		
						Total Object Head-- 1 :				60,880	0	0	0	60,880	60,880	
						Total Sub Head :				60,880	0	0	0	60,880	60,880	
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	3,59,994	0	36,000	4,400	3,19,594	3,59,994		
						Voted-Sixth-Schedule-Garo	526	Voucher	3,59,994	0	36,000	4,400	3,19,594	3,59,994		
						Total Object Head-- 1 :				7,19,988	0	72,000	8,800	6,39,188	7,19,988	
						Total Sub Head :				7,19,988	0	72,000	8,800	6,39,188	7,19,988	
		Total Minor Head 101 :				14,70,994	0	1,12,480	8,800	13,49,714	14,70,994					
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Garo	269	Voucher	27,330	0	0	0	27,330	27,330		
						Total Object Head-- 2 :				27,330	0	0	0	27,330	27,330	
						Total Sub Head :				27,330	0	0	0	27,330	27,330	
						Total Minor Head 102 :				27,330	0	0	0	27,330	27,330	
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	670	Voucher	80,354	0	0	0	80,354	80,354		



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Department :		Health and Family Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	97	Voucher		80,354	0		0		80,354	80,354
Total Object Head-- 1 :											1,60,708	0		0		1,60,708	1,60,708
Total Sub Head :											1,60,708	0		0		1,60,708	1,60,708
Total Minor Head 104 :											1,60,708	0		0		1,60,708	1,60,708
Total Sub Major Head 6 :											16,59,032	0	1,12,480	8,800	15,37,752	16,59,032	
Total Major Head 2210 :											3,53,89,103	13,234	17,49,386	1,98,000	3,34,28,483	3,53,75,869	
2211	00	101	(01) Rural Family WelfareCentres		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	Voucher		9,61,224	4,088		79,220	6,600	8,71,316	9,57,136
							Voted-Sixth-Schedule-Garo	151	Voucher		69,888	0		0		69,888	69,888
							Voted-Sixth-Schedule-Garo	26	Voucher		1,28,406	0		0		1,28,406	1,28,406
							Voted-Sixth-Schedule-Garo	280	Voucher		2,915	0		0		2,915	2,915
							Voted-Sixth-Schedule-Garo	527	Voucher		9,61,224	4,088		79,220	6,600	8,71,316	9,57,136
							Voted-Sixth-Schedule-Garo	539	Voucher		39,911	0		0		39,911	39,911
							Voted-Sixth-Schedule-Garo	543	Voucher		34,866	0		0		34,866	34,866
							Voted-Sixth-Schedule-Garo	556	Voucher		27,689	0		0		27,689	27,689
							Voted-Sixth-Schedule-Garo	667	Voucher		1,18,981	0		0		1,18,981	1,18,981
							Voted-Sixth-	708	Voucher		34,069	0		0		34,069	34,069

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Department :		Health and Family Welfare Department																				
Treasury :		Ampati Sub-Treasury																				
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																				
Month of Account:		DEC/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	726	Voucher	21,000	0	0	0	21,000	21,000							
										Total Object Head-- I :								24,00,173	8,176	1,58,440	13,200	22,20,357
			Total Sub Head :								24,00,173	8,176	1,58,440	13,200	22,20,357	23,91,997						
			(02) Rural Family Welfare Sub-Centres							0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	13	Voucher	1,06,636	0	6,750	0	99,886	1,06,636	
				Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	152	Voucher	18,38,744	10,000							1,12,370	11,000	17,05,374	18,28,744			
				Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	348	Voucher	42,782	0							0	0	42,782	42,782			
				Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	537	Voucher	42,782	0							0	0	42,782	42,782			
				Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	660	Voucher	18,38,744	10,000							1,12,370	11,000	17,05,374	18,28,744			
				Total Object Head-- I :												38,69,688	20,000	2,31,490	22,000	35,96,198	38,49,688	
			Total Sub Head :													38,69,688	20,000	2,31,490	22,000	35,96,198	38,49,688	
			Total Minor Head 101 :													62,69,861	28,176	3,89,930	35,200	58,16,555	62,41,685	
			103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	536	Voucher	923	0	0	0	923	923						
		Voted-Sixth-Schedule-Garo									551	Voucher	55,958	0	3,730	0	52,228	55,958				
		Voted-Sixth-Schedule-Garo									58	Voucher	28,644	0	0	0	28,644	28,644				

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001    District Medical And Health Officer South West Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		59	Voucher	923	0	0	0	0	923	923
						Voted-Sixth-Schedule-Garo		99	Voucher	55,958	0	3,730	0	0	52,228	55,958
						Total Object Head-- 1 :				1,42,406	0	7,460	0	0	1,34,946	1,42,406
						Total Sub Head :				1,42,406	0	7,460	0	0	1,34,946	1,42,406
						Total Minor Head 103 :				1,42,406	0	7,460	0	0	1,34,946	1,42,406
						Total Sub Major Head 0 :				64,12,267	28,176	3,97,390	35,200	0	59,51,501	63,84,091
						Total Major Head 2211 :				64,12,267	28,176	3,97,390	35,200	0	59,51,501	63,84,091
Total of Month :										4,18,01,370	41,410	21,46,776	2,33,200	0	3,93,79,984	4,17,59,960
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo		23	Voucher	4,50,000	0	0	0	0	4,50,000	4,50,000
						Total Object Head-- 6 :				4,50,000	0	0	0	0	4,50,000	4,50,000
						Total Sub Head :				4,50,000	0	0	0	0	4,50,000	4,50,000
						Total Minor Head 1 :				4,50,000	0	0	0	0	4,50,000	4,50,000
						Total Sub Major Head 1 :				4,50,000	0	0	0	0	4,50,000	4,50,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Ampati Sub-Treasury																	
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																	
Month of Account:		JAN/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher	28,214	0	0	0	28,214	28,214					
									Total Object Head-- 1 :	28,214	0	0	0	28,214	28,214				
					Total Sub Head :					28,214	0	0	0	28,214	28,214				
					Total Minor Head 101 :					28,214	0	0	0	28,214	28,214				
		103			(01) Other Existing And New Primary Health Centres With Indoor Facilities				0	(01) Salaries	Voted-Sixth-Schedule-Garo	140	Voucher	77,624	0	0	0	77,624	77,624
			Voted-Sixth-Schedule-Garo	141		Voucher	8,316	0						0	0	8,316	8,316		
			Voted-Sixth-Schedule-Garo	26		Voucher	60,287	0		0	0	60,287	60,287						
			Total Object Head-- 1 :					1,46,227		0	0	0	1,46,227	1,46,227					
			Total Sub Head :					1,46,227		0	0	0	1,46,227	1,46,227					
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0		21. Supplies And Materials.	Voted-Sixth-Schedule-Garo	101		Voucher	13,95,029	0	0	0	13,95,029	13,95,029			
					Total Object Head-- 21 :						13,95,029	0	0	0	13,95,029	13,95,029			
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	130	Voucher	20,000	0	0	0	20,000	20,000					
									Total Object Head-- 51 :					20,000	0	0	0	20,000	20,000
									Total Sub Head :					14,15,029	0	0	0	14,15,029	14,15,029
									Total Minor Head 103 :					15,61,256	0	0	0	15,61,256	15,61,256
			104	(01) Upgradation Of Primary Health Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	65	Voucher	27,811	0	0	0	27,811	27,811				

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				27,811	0	0	0	27,811	27,811	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	100	Voucher	13,72,018	0	0	0	13,72,018	13,72,018		
					Total Object Head-- 21 :				13,72,018	0	0	0	13,72,018	13,72,018		
					Total Sub Head :				13,99,829	0	0	0	13,99,829	13,99,829		
		Total Minor Head 104 :				13,99,829	0	0	0	13,99,829	13,99,829					
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	95	Voucher	35,636	0	0	0	35,636	35,636		
					Total Object Head-- 1 :				35,636	0	0	0	35,636	35,636		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	131	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 51 :				30,000	0	0	0	30,000	30,000		
					Total Sub Head :				65,636	0	0	0	65,636	65,636		
					Total Minor Head 110 :				65,636	0	0	0	65,636	65,636		
		Total Sub Major Head 3 :				30,54,935	0	0	0	30,54,935	30,54,935					
	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Garo	167	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	64	Voucher	28,241	0	0	0	28,241	28,241		
						Total Object Head-- 2 :				38,241	0	0	0	38,241	38,241	
						Total Sub Head :				38,241	0	0	0	38,241	38,241	

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Department :		Health and Family Welfare    Department																				
Treasury		Ampati Sub-Treasury																				
D.D.O. :		1500001    District Medical And Health Officer South West Garo Hills																				
Month of Account:		JAN/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2210	06	102	Total Minor Head    102 :							38,241	0	0	0	0	38,241	38,241						
			Total Sub Major Head    6 :							38,241	0	0	0	0	38,241	38,241						
			Total Major Head    2210 :							35,43,176	0	0	0	0	35,43,176	35,43,176						
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66	Voucher	25,872	0	0	0	0	25,872	25,872							
									Total Object Head--    1 :							25,872	0	0	0	0	25,872	25,872
									Total Sub Head    :							25,872	0	0	0	0	25,872	25,872
									Total Minor Head    103 :							25,872	0	0	0	0	25,872	25,872
									Total Sub Major Head    0 :							25,872	0	0	0	0	25,872	25,872
									Total Major Head    2211 :							25,872	0	0	0	0	25,872	25,872
Total of Month    :									35,69,048	0	0	0	0	35,69,048	35,69,048							
Month of Account:		FEB/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	142	Voucher	1,76,860	0	14,000	0	0	1,62,860	1,76,860							
									Voted-Sixth-Schedule-Garo	20	Voucher	1,23,478	0	0	0	1,23,478	1,23,478					
									Voted-Sixth-Schedule-Garo	287	Voucher	11,801	0	0	0	11,801	11,801					

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	64,775	0	3,970	2,200	58,605	64,775		
									Total Object Head-- 1 :				3,76,914	0	17,970	2,200
			Total Sub Head :				3,76,914	0	17,970	2,200	3,56,744	3,76,914				
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	357	Voucher	44,965	0	0	0	44,965	44,965		
									Total Object Head-- 14 :				44,965	0	0	0
			Total Sub Head :				44,965	0	0	0	44,965	44,965				
		Total Minor Head 1 :				4,21,879	0	17,970	2,200	4,01,709	4,21,879					
		Total Sub Major Head 1 :				4,21,879	0	17,970	2,200	4,01,709	4,21,879					
		02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	1,33,556	0	30,000	0	1,03,556	1,33,556	
										Total Object Head-- 1 :				1,33,556	0	30,000
	(13) Office Expenses			Voted-Sixth-Schedule-Garo	355	Voucher	20,000	0	0	0	20,000	20,000				
							Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000
	Total Sub Head :				1,53,556	0	30,000	0	1,23,556	1,53,556						
	Total Minor Head 102 :				1,53,556	0	30,000	0	1,23,556	1,53,556						
	Total Sub Major Head 2 :				1,53,556	0	30,000	0	1,23,556	1,53,556						
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	6,82,080	6,617	22,530	11,000	6,41,933	6,75,463		
						Voted-Sixth-	12	Voucher								

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Department :		Health and Family Welfare Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12			1,28,656	0	4,470	0	1,24,186	1,28,656			
						Voted-Sixth-Schedule-Garo	17	Voucher	1,28,764	0	3,850	0	1,24,914	1,28,764				
						Voted-Sixth-Schedule-Garo	24	Voucher	56,198	0	0	0	56,198	56,198				
						Voted-Sixth-Schedule-Garo	334	Voucher	44,351	0	0	0	44,351	44,351				
						Total Object Head-- 1 :				10,40,049	6,617	30,850	11,000	9,91,582	10,33,432			
						Total Sub Head :				10,40,049	6,617	30,850	11,000	9,91,582	10,33,432			
						Total Minor Head 101 :				10,40,049	6,617	30,850	11,000	9,91,582	10,33,432			
						103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	149	Voucher	2,52,470	0	0	0	2,52,470	2,52,470
										Voted-Sixth-Schedule-Garo	154	Voucher	38,690	0	0	0	38,690	38,690
										Voted-Sixth-Schedule-Garo	16	Voucher	4,73,544	0	29,490	13,200	4,30,854	4,73,544
		Voted-Sixth-Schedule-Garo	163	Voucher	13,05,884					0	8,490	0	12,97,394	13,05,884				
		Voted-Sixth-Schedule-Garo	18	Voucher	6,57,456					0	0	0	6,57,456	6,57,456				
		Voted-Sixth-Schedule-Garo	282	Voucher	1,90,536					0	0	0	1,90,536	1,90,536				
		Voted-Sixth-Schedule-Garo	286	Voucher	6,837					0	0	0	6,837	6,837				
		Voted-Sixth-Schedule-Garo	288	Voucher	32,908					0	0	0	32,908	32,908				
		Voted-Sixth-	290	Voucher	4,022					0	0	0	4,022	4,022				



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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	332	Voucher	4,35,839	0	0	0			4,35,839	4,35,839
						Voted-Sixth-Schedule-Garo	337	Voucher	27,721	0	0	0		27,721	27,721	
						Voted-Sixth-Schedule-Garo	66	Voucher	72,71,776	0	4,40,440	48,400		67,82,936	72,71,776	
						Voted-Sixth-Schedule-Garo	69	Voucher	4,15,600	0	25,550	4,400		3,85,650	4,15,600	
					Total Object Head-- I :				1,11,13,283	0	5,03,970	66,000		1,05,43,313	1,11,13,283	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	308	Voucher	1,00,000	0	0	0		1,00,000	1,00,000	
						Total Object Head-- I3 :				1,00,000	0	0	0		1,00,000	1,00,000
						Total Sub Head :				1,12,13,283	0	5,03,970	66,000		1,06,43,313	1,12,13,283
		(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	(01) Salaries	Voted-Sixth-Schedule-Garo	10	Voucher	56,714	0	0	0		56,714	56,714			
				Voted-Sixth-Schedule-Garo	294	Voucher	2,020	0	0	0		2,020	2,020			
				Voted-Sixth-Schedule-Garo	70	Voucher	5,34,511	0	13,980	0		5,20,531	5,34,511			
			Total Object Head-- I :				5,93,245	0	13,980	0		5,79,265	5,93,245			
			Total Sub Head :				5,93,245	0	13,980	0		5,79,265	5,93,245			
			Total Minor Head I03 :				1,18,06,528	0	5,17,950	66,000		1,12,22,578	1,18,06,528			
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	1,23,336	0	8,000	0		1,15,336	1,23,336	
						Voted-Sixth-Schedule-Garo	155	Voucher	24,528	0	0	0		24,528	24,528	

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Department :		Health and Family Welfare   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	12,74,378	0	1,29,973	0	11,44,405	12,74,378		
						Voted-Sixth-Schedule-Garo	19	Voucher	90,232	0	0	0	90,232	90,232		
						Voted-Sixth-Schedule-Garo	283	Voucher	37,008	0	0	0	37,008	37,008		
						Voted-Sixth-Schedule-Garo	67	Voucher	16,05,439	0	69,440	11,000	15,24,999	16,05,439		
						Total Object Head-- 1 :		31,54,921	0	2,07,413	11,000	29,36,508	31,54,921			
						Total Sub Head :		31,54,921	0	2,07,413	11,000	29,36,508	31,54,921			
						Total Minor Head 104 :		31,54,921	0	2,07,413	11,000	29,36,508	31,54,921			
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	291	Voucher	3,518	0	0	0	3,518	3,518		
						Voted-Sixth-Schedule-Garo	74	Voucher	1,91,082	0	14,640	4,400	1,72,042	1,91,082		
						Total Object Head-- 1 :		1,94,600	0	14,640	4,400	1,75,560	1,94,600			
						Total Sub Head :		1,94,600	0	14,640	4,400	1,75,560	1,94,600			
						Total Minor Head 110 :		1,94,600	0	14,640	4,400	1,75,560	1,94,600			
						Total Sub Major Head 3 :		1,61,96,098	6,617	7,70,853	92,400	1,53,26,228	1,61,89,481			
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	2,84,998	0	14,330	0	2,70,668	2,84,998		
						Total Object Head-- 1 :		2,84,998	0	14,330	0	2,70,668	2,84,998			
						Total Sub Head :		2,84,998	0	14,330	0	2,70,668	2,84,998			

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Demand :			26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :			Health and Family Welfare    Department													
Treasury :			Ampati Sub-Treasury													
D.D.O. :			1500001    District Medical And Health Officer South West Garo Hills													
Month of Account:			FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	292	Voucher	2,206	0	0	0	0	2,206	2,206	
						Voted-Sixth-Schedule-Garo	71	Voucher	64,775	0	6,000	0	58,775	64,775		
					Total Object Head-- 1 :				66,981	0	6,000	0	60,981	66,981		
					Total Sub Head :				66,981	0	6,000	0	60,981	66,981		
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	293	Voucher	2,263	0	0	0	2,263	2,263		
						Total Object Head-- 1 :				2,263	0	0	0	2,263	2,263	
					Total Sub Head :				2,263	0	0	0	2,263	2,263		
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	3,61,242	0	36,000	4,400	3,20,842	3,61,242		
						Voted-Sixth-Schedule-Garo	333	Voucher	25,000	0	0	0	25,000	25,000		
					Total Object Head-- 1 :				3,86,242	0	36,000	4,400	3,45,842	3,86,242		
					Total Sub Head :				3,86,242	0	36,000	4,400	3,45,842	3,86,242		
			Total Minor Head 101 :				7,40,484	0	56,330	4,400	6,79,754	7,40,484				
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Garo	373	Voucher	28,241	0	0	0	28,241	28,241		
						Total Object Head-- 2 :				28,241	0	0	0	28,241	28,241	
						Total Sub Head :				28,241	0	0	0	28,241	28,241	
						Total Minor Head 102 :				28,241	0	0	0	28,241	28,241	

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Department :		Health and Family Welfare   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	82,544	0	0	0	82,544	82,544		
					Total Object Head--    I :				82,544	0	0	0	82,544	82,544		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	276	Voucher	29,832	0	0	0	29,832	29,832		
					Total Object Head--    II :				29,832	0	0	0	29,832	29,832		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	356	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head--    I3 :				20,000	0	0	0	20,000	20,000		
					Total Sub Head    :				1,32,376	0	0	0	1,32,376	1,32,376		
					Total Minor Head    104 :				1,32,376	0	0	0	1,32,376	1,32,376		
					Total Sub Major Head    6 :				9,01,101	0	56,330	4,400	8,40,371	9,01,101		
					Total Major Head    2210 :				1,76,72,634	6,617	8,75,153	99,000	1,66,91,864	1,76,66,017		
2211	00	101	(01) Rural Family WelfareCentres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	9,62,628	4,088	79,220	6,600	8,72,720	9,58,540			
					Voted-Sixth-Schedule-Garo	21	Voucher	1,26,480	0	0	0	1,26,480	1,26,480			
					Voted-Sixth-Schedule-Garo	289	Voucher	7,228	0	0	0	7,228	7,228			
					Voted-Sixth-Schedule-Garo	335	Voucher	27,721	0	0	0	27,721	27,721			
					Voted-Sixth-Schedule-Garo	336	Voucher	29,700	0	0	0	29,700	29,700			
					Total Object Head--    I :				11,53,757	4,088	79,220	6,600	10,63,849	11,49,669		

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Department :		Health and Family Welfare Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres				Total Sub Head :				11,53,757	4,088	79,220	6,600	10,63,849	11,49,669	
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	281	Voucher	77,664	0	0	0	77,664	77,664			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	284	Voucher	5,521	0	0	0	5,521	5,521			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	285	Voucher	34,500	0	0	0	34,500	34,500			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	323	Voucher	1,00,792	0	0	0	1,00,792	1,00,792			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	68	Voucher	17,79,200	10,000	1,08,520	8,800	16,51,880	17,69,200			
					Total Object Head-- I :				19,97,677	10,000	1,08,520	8,800	18,70,357	19,87,677			
			Total Sub Head :				19,97,677	10,000	1,08,520	8,800	18,70,357	19,87,677					
			Total Minor Head 101 :				31,51,434	14,088	1,87,740	15,400	29,34,206	31,37,346					
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	28,644	0	0	0	28,644	28,644				
					Voted-Sixth-Schedule-Garo	73	Voucher	55,958	0	3,730	0	52,228	55,958				
					Total Object Head-- I :				84,602	0	3,730	0	80,872	84,602			
					Total Sub Head :				84,602	0	3,730	0	80,872	84,602			

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Department :		Health and Family Welfare    Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1500001    District Medical And Health Officer South West Garo Hills													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	103			Total Minor Head    103 :			84,602	0	3,730	0	80,872	84,602		
					Total Sub Major Head    0 :			32,36,036	14,088	1,91,470	15,400	30,15,078	32,21,948		
					Total Major Head    2211 :			32,36,036	14,088	1,91,470	15,400	30,15,078	32,21,948		
Total of Month    :									2,09,08,670	20,705	10,66,623	1,14,400	1,97,06,942	2,08,87,965	
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	64,775	0	3,970	2,200	58,605	64,775	
						Voted-Sixth-Schedule-Garo	60	Voucher	1,76,860	0	14,000	0	1,62,860	1,76,860	
						Voted-Sixth-Schedule-Garo	71	Voucher	76,095	0	0	0	76,095	76,095	
						Voted-Sixth-Schedule-Garo	79	Voucher	59,238	0	0	0	59,238	59,238	
						Total Object Head--    1 :			3,76,968	0	17,970	2,200	3,56,798	3,76,968	
				02. Wages		Voted-Sixth-Schedule-Garo	535	Voucher	2,49,997	0	0	0	2,49,997	2,49,997	
						Total Object Head--    2 :			2,49,997	0	0	0	2,49,997	2,49,997	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	574	Voucher	20,526	0	0	0	20,526	20,526	
						Total Object Head--    11 :			20,526	0	0	0	20,526	20,526	

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	445	Voucher	2,50,000	0	0	0	0	2,50,000	2,50,000
							Voted-Sixth-Schedule-Garo	864	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000
						Total Object Head-- 13 :				3,50,000	0	0	0	0	3,50,000	3,50,000
						Total Sub Head :				9,97,491	0	17,970	2,200	0	9,77,321	9,97,491
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	470	Voucher	66,982	0	0	0	0	66,982	66,982
							Voted-Sixth-Schedule-Garo	472	Voucher	2,79,121	0	0	0	0	2,79,121	2,79,121
							Voted-Sixth-Schedule-Garo	473	Voucher	47,896	0	0	0	0	47,896	47,896
							Voted-Sixth-Schedule-Garo	474	Voucher	87,777	0	0	0	0	87,777	87,777
						Total Object Head-- 14 :				4,81,776	0	0	0	0	4,81,776	4,81,776
						Total Sub Head :				4,81,776	0	0	0	0	4,81,776	4,81,776
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo	468	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000
							Voted-Sixth-Schedule-Garo	469	Voucher	2,62,500	0	0	0	0	2,62,500	2,62,500
						Total Object Head-- 6 :				4,12,500	0	0	0	0	4,12,500	4,12,500
						Total Sub Head :				4,12,500	0	0	0	0	4,12,500	4,12,500
			Total Minor Head 1 :				18,91,767	0	17,970	2,200	0	18,71,597	18,91,767			
			Total Sub Major Head 1 :				18,91,767	0	17,970	2,200	0	18,71,597	18,91,767			

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Department :		Health and Family Welfare   Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	1,33,556	0	30,000	0	1,03,556	1,33,556		
					Total Object Head--   I :				1,33,556	0	30,000	0	1,03,556	1,33,556		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	576	Voucher	17,130	0	0	0	17,130	17,130		
						Voted-Sixth-Schedule-Garo	761	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head--   II :				20,130	0	0	0	20,130	20,130		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	818	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head--   I3 :				20,000	0	0	0	20,000	20,000		
					Total Sub Head :				1,73,686	0	30,000	0	1,43,686	1,73,686		
					Total Minor Head    102 :				1,73,686	0	30,000	0	1,43,686	1,73,686		
					Total Sub Major Head    2 :				1,73,686	0	30,000	0	1,43,686	1,73,686		
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	6,82,080	6,617	22,530	11,000	6,41,933	6,75,463		
						Voted-Sixth-Schedule-Garo	126	Voucher	1,28,656	0	4,470	0	1,24,186	1,28,656		
						Voted-Sixth-Schedule-Garo	68	Voucher	1,380	0	0	0	1,380	1,380		
						Voted-Sixth-Schedule-Garo	73	Voucher	13,805	0	0	0	13,805	13,805		
						Voted-Sixth-Schedule-Garo	80	Voucher	1,66,963	0	3,850	0	1,63,113	1,66,963		
					Total Object Head--   I :				9,92,884	6,617	30,850	11,000	9,44,417	9,86,267		



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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Garo	554	Voucher	3,065	0	0	0	3,065	3,065		
					Total Object Head-- 2 :				3,065	0	0	0	3,065	3,065		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	617	Voucher	12,480	0	0	0	12,480	12,480		
						Voted-Sixth-Schedule-Garo	708	Voucher	6,240	0	0	0	6,240	6,240		
						Voted-Sixth-Schedule-Garo	770	Voucher	1,230	0	0	0	1,230	1,230		
					Total Object Head-- 11 :				19,950	0	0	0	19,950	19,950		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	435	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	862	Voucher	12,000	0	0	0	12,000	12,000		
						Total Object Head-- 13 :				22,000	0	0	0	22,000	22,000	
					Total Sub Head :				10,37,899	6,617	30,850	11,000	9,89,432	10,31,282		
		Total Minor Head 101 :				10,37,899	6,617	30,850	11,000	9,89,432	10,31,282					
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	105	Voucher	4,15,600	0	25,550	4,400	3,85,650	4,15,600		
						Voted-Sixth-Schedule-Garo	108	Voucher	13,17,856	0	8,490	0	13,09,366	13,17,856		
						Voted-Sixth-Schedule-Garo	121	Voucher	70,32,816	0	4,29,850	46,200	65,56,766	70,32,816		
						Voted-Sixth-Schedule-Garo	130	Voucher	4,73,544	0	29,490	13,200	4,30,854	4,73,544		
						Voted-Sixth-Schedule-Garo	131	Voucher	55,466	0	0	0	55,466	55,466		

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Department :		Health and Family Welfare   Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	252	Voucher	54,941	0	0	0	54,941	54,941	
						Voted-Sixth-Schedule-Garo	354	Voucher	37,708	0	0	0	37,708	37,708	
						Voted-Sixth-Schedule-Garo	497	Voucher	68,504	0	3,640	2,200	62,664	68,504	
						Voted-Sixth-Schedule-Garo	538	Voucher	1,46,215	0	0	0	1,46,215	1,46,215	
						Voted-Sixth-Schedule-Garo	539	Voucher	44,370	0	0	0	44,370	44,370	
						Voted-Sixth-Schedule-Garo	62	Voucher	1,81,806	0	0	0	1,81,806	1,81,806	
						Voted-Sixth-Schedule-Garo	65	Voucher	1,32,620	0	0	0	1,32,620	1,32,620	
						Voted-Sixth-Schedule-Garo	69	Voucher	4,99,337	0	0	0	4,99,337	4,99,337	
						Voted-Sixth-Schedule-Garo	76	Voucher	57,901	0	0	0	57,901	57,901	
						Voted-Sixth-Schedule-Garo	77	Voucher	3,22,214	0	0	0	3,22,214	3,22,214	
					Total Object Head-- I :				1,08,40,898	0	4,97,020	66,000	1,02,77,878	1,08,40,898	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	578	Voucher	15,600	0	0	0	15,600	15,600	
						Voted-Sixth-Schedule-Garo	615	Voucher	12,480	0	0	0	12,480	12,480	
						Voted-Sixth-Schedule-Garo	757	Voucher	8,820	0	0	0	8,820	8,820	
					Total Object Head-- II :				36,900	0	0	0	36,900	36,900	
					(13) Office Expenses	Voted-Sixth-	860	Voucher	30,000	0	0	0	30,000	30,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Total Object Head-- 13 :				30,000	0	0	0	0	30,000	30,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	517	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Garo	777	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 51 :			80,000	0	0	0	80,000	80,000			
		Total Sub Head :			1,09,87,798	0	4,97,020	66,000	1,04,24,778	1,09,87,798						
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	(01) Salaries	Voted-Sixth-Schedule-Garo	106	Voucher	5,01,466	0	13,980	0	4,87,486	5,01,466			
					Voted-Sixth-Schedule-Garo	124	Voucher	56,714	0	0	0	56,714	56,714			
					Voted-Sixth-Schedule-Garo	355	Voucher	37,708	0	0	0	37,708	37,708			
				Total Object Head-- 1 :			5,95,888	0	13,980	0	5,81,908	5,95,888				
				02. Wages	Voted-Sixth-Schedule-Garo	555	Voucher	20,000	0	0	0	20,000	20,000			
					Total Object Head-- 2 :			20,000	0	0	0	20,000	20,000			
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	580	Voucher	20,526	0	0	0	20,526	20,526			
					Voted-Sixth-Schedule-Garo	693	Voucher	10,000	0	0	0	10,000	10,000			
					Voted-Sixth-Schedule-Garo	758	Voucher	4,320	0	0	0	4,320	4,320			
		Total Object Head-- 11 :			34,846	0	0	0	34,846	34,846						
		(13) Office Expenses	Voted-Sixth-Schedule-Garo	446	Voucher	30,000	0	0	0	30,000	30,000					

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury		Ampati Sub-Treasury																
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills																
Month of Account:		MAR/2025																
Major Sub Minor   Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction			Amount	Net Amount	Gross
Head Major Head   Head				Head			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount	
											(State)		8009   -   7610				(A.G.)	
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	868	Voucher	35,000	0	0	0	35,000	35,000				
									65,000	0	0	0	65,000	65,000				
									Total Object Head-- 13 :									
		Total Sub Head :						7,15,734	0	13,980	0	7,01,754	7,15,734					
		Total Minor Head   103 :						1,17,03,532	0	5,11,000	66,000	1,11,26,532	1,17,03,532					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	15,03,919	0	62,210	11,000	14,30,709	15,03,919				
						Voted-Sixth-Schedule-Garo	122	Voucher	11,66,908	0	1,21,823	0	10,45,085	11,66,908				
						Voted-Sixth-Schedule-Garo	254	Voucher	1,21,340	0	8,150	0	1,13,190	1,21,340				
						Voted-Sixth-Schedule-Garo	255	Voucher	78,312	0	0	0	78,312	78,312				
						Voted-Sixth-Schedule-Garo	311	Voucher	48,658	0	3,230	0	45,428	48,658				
						Voted-Sixth-Schedule-Garo	61	Voucher	5,13,172	0	0	0	5,13,172	5,13,172				
						Voted-Sixth-Schedule-Garo	63	Voucher	1,23,336	0	8,000	0	1,15,336	1,23,336				
						Voted-Sixth-Schedule-Garo	64	Voucher	1,11,087	0	0	0	1,11,087	1,11,087				
						Voted-Sixth-Schedule-Garo	67	Voucher	11,804	0	0	0	11,804	11,804				
						Voted-Sixth-Schedule-Garo	70	Voucher	89,314	0	0	0	89,314	89,314				
						Voted-Sixth-Schedule-Garo	78	Voucher	63,673	0	0	0	63,673	63,673				

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Department :		Health and Family Welfare   Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Total Object Head--   1 :				38,31,523	0	2,03,413	11,000	36,17,110	38,31,523	
					02. Wages	Voted-Sixth-Schedule-Garo	553	Voucher	355	0	0	0	355	355		
					Total Object Head--   2 :				355	0	0	0	355	355		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	577	Voucher	15,600	0	0	0	15,600	15,600		
						Voted-Sixth-Schedule-Garo	586	Voucher	30,384	0	0	0	30,384	30,384		
						Voted-Sixth-Schedule-Garo	587	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	648	Voucher	9,858	0	0	0	9,858	9,858		
						Voted-Sixth-Schedule-Garo	706	Voucher	8,430	0	0	0	8,430	8,430		
						Voted-Sixth-Schedule-Garo	759	Voucher	3,760	0	0	0	3,760	3,760		
					Total Object Head--   11 :				78,032	0	0	0	78,032	78,032		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	861	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head--   13 :				30,000	0	0	0	30,000	30,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1081	Voucher	90,000	0	0	0	90,000	90,000		
					Total Object Head--   51 :				90,000	0	0	0	90,000	90,000		
					Total Sub Head :				40,29,910	0	2,03,413	11,000	38,15,497	40,29,910		
					Total Minor Head     104 :				40,29,910	0	2,03,413	11,000	38,15,497	40,29,910		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	1,91,082	0	14,640	4,400		1,72,042	1,91,082	
						Voted-Sixth-Schedule-Garo	356	Voucher	7,922	0	0	0	7,922	7,922		
						Voted-Sixth-Schedule-Garo	357	Voucher	87,145	0	0	0	87,145	87,145		
						Voted-Sixth-Schedule-Garo	74	Voucher	19,437	0	0	0	19,437	19,437		
						Total Object Head-- I :				3,05,586	0	14,640	4,400	2,86,546	3,05,586	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	760	Voucher	13,380	0	0	0	13,380	13,380		
						Voted-Sixth-Schedule-Garo	762	Voucher	9,360	0	0	0	9,360	9,360		
						Voted-Sixth-Schedule-Garo	763	Voucher	9,360	0	0	0	9,360	9,360		
						Voted-Sixth-Schedule-Garo	814	Voucher	7,206	0	0	0	7,206	7,206		
						Total Object Head-- II :				39,306	0	0	0	39,306	39,306	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1026	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Garo	439	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	878	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 51 :				10,000	0	0	0	10,000	10,000	

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare Department												
Treasury :				Ampati Sub-Treasury												
D.D.O. :				1500001 District Medical And Health Officer South West Garo Hills												
Month of Account:				MAR/2025												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	Total Sub Head :						4,04,892	0	14,640	4,400	3,85,852	4,04,892	
				Total Minor Head 110 :						4,04,892	0	14,640	4,400	3,85,852	4,04,892	
				Total Sub Major Head 3 :						1,71,76,233	6,617	7,59,903	92,400	1,63,17,313	1,71,69,616	
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	2,45,552	0	14,330	0	2,31,222	2,45,552		
						Voted-Sixth-Schedule-Garo	309	Voucher	39,446	0	0	0	39,446	39,446		
						Total Object Head-- 1 :				2,84,998	0	14,330	0	2,70,668	2,84,998	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	573	Voucher	12,480	0	0	0	12,480	12,480		
						Voted-Sixth-Schedule-Garo	616	Voucher	9,360	0	0	0	9,360	9,360		
						Voted-Sixth-Schedule-Garo	705	Voucher	8,430	0	0	0	8,430	8,430		
					Total Object Head-- 11 :				30,270	0	0	0	30,270	30,270		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	867	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	
					Total Sub Head :						3,35,268	0	14,330	0	3,20,938	3,35,268
			(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	308	Voucher	64,775	0	6,000	0	58,775	64,775		
						Total Object Head-- 1 :				64,775	0	6,000	0	58,775	64,775	

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Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(04) Anti-Leprosy Measures	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	778	Voucher	15,290	0	0	0	0	15,290	15,290	
						Voted-Sixth-Schedule-Garo	787	Voucher	4,720	0	0	0	4,720	4,720		
					Total Object Head-- 11 :					20,010	0	0	0	0	20,010	20,010
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	436	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	870	Voucher	18,000	0	0	0	18,000	18,000		
						Total Object Head-- 13 :					28,000	0	0	0	28,000	28,000
			Total Sub Head :					1,12,785	0	6,000	0	1,06,785	1,12,785			
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	582	Voucher	6,000	0	0	0	6,000	6,000		
						Voted-Sixth-Schedule-Garo	614	Voucher	12,480	0	0	0	12,480	12,480		
						Voted-Sixth-Schedule-Garo	769	Voucher	1,520	0	0	0	1,520	1,520		
					Total Object Head-- 11 :					20,000	0	0	0	20,000	20,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1035	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Garo	437	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 13 :					30,000	0	0	0	30,000	30,000
			Total Sub Head :					50,000	0	0	0	50,000	50,000			
			(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	3,20,968	0	51,000	4,400	2,65,568	3,20,968		



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	310	Voucher		45,374	0	0	0		45,374	45,374
					Total Object Head-- 1 :					3,66,342	0	51,000	4,400		3,10,942	3,66,342
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	703	Voucher		8,300	0	0	0		8,300	8,300
						Voted-Sixth-Schedule-Garo	707	Voucher		8,700	0	0	0		8,700	8,700
						Voted-Sixth-Schedule-Garo	858	Voucher		3,760	0	0	0		3,760	3,760
						Total Object Head-- 11 :					20,760	0	0	0	20,760	20,760
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	438	Voucher		30,000	0	0	0		30,000	30,000
						Voted-Sixth-Schedule-Garo	819	Voucher		20,000	0	0	0		20,000	20,000
						Total Object Head-- 13 :					50,000	0	0	0	50,000	50,000
					Total Sub Head :					4,37,102	0	51,000	4,400		3,81,702	4,37,102
					Total Minor Head 101 :					9,35,155	0	71,330	4,400		8,59,425	9,35,155
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Garo	1043	Voucher		34,244	0	0	0		34,244	34,244
						Voted-Sixth-Schedule-Garo	232	Voucher		25,508	0	0	0		25,508	25,508
					Total Object Head-- 2 :					59,752	0	0	0		59,752	59,752
					13. Office Expenses	Voted-Sixth-Schedule-Garo	869	Voucher		14,000	0	0	0		14,000	14,000
						Total Object Head-- 13 :					14,000	0	0	0	14,000	14,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department :		Health and Family Welfare Department																										
Treasury :		Ampati Sub-Treasury																										
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																										
Month of Account:		MAR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.								Total Sub Head :		73,752		0		0		0		73,752		73,752					
											Total Minor Head 102 :		73,752		0		0		0		73,752		73,752					
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		109		Voucher		82,544		0		0		0		82,544		82,544					
													Total Object Head-- 1 :		82,544		0		0		82,544		82,544					
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		575		Voucher		39,432		0		0		0		39,432		39,432					
							Voted-Sixth-Schedule-Garo		790		Voucher		2,560		0		0		0		2,560		2,560					
													Total Object Head-- 11 :		41,992		0		0		41,992		41,992					
					(13) Office Expenses		Voted-Sixth-Schedule-Garo		817		Voucher		40,000		0		0		0		40,000		40,000					
													Total Object Head-- 13 :		40,000		0		0		40,000		40,000					
													Total Sub Head :		1,64,536		0		0		1,64,536		1,64,536					
											Total Minor Head 104 :		1,64,536		0		0		1,64,536		1,64,536							
											Total Sub Major Head 6 :		11,73,443		0		71,330		4,400		10,97,713		11,73,443					
											Total Major Head 2210 :		2,04,15,129		6,617		8,79,203		99,000		1,94,30,309		2,04,08,512					
		2211	00		101	(01) Rural Family WelfareCentres		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		128		Voucher		9,25,092		4,088		79,220		4,400		8,37,384		9,21,004		
					Voted-Sixth-				627		Voucher		38,004		0		0		2,200		35,804		38,004					

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Demand :				26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES											
Department :				Health and Family Welfare   Department											
Treasury :				Ampati Sub-Treasury											
D.D.O. :				1500001   District Medical And Health Officer South West Garo Hills											
Month of Account:				MAR/2025											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		628	Voucher	57,609	0	0	0	0	57,609	57,609
					Voted-Sixth-Schedule-Garo		66	Voucher	28,131	0	0	0	0	28,131	28,131
					Voted-Sixth-Schedule-Garo		72	Voucher	1,29,392	0	0	0	0	1,29,392	1,29,392
					Total Object Head-- I :				11,78,228	4,088	79,220	6,600	10,88,320	11,74,140	
				11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1045	Voucher	8,000	0	0	0	0	8,000	8,000
					Voted-Sixth-Schedule-Garo		1046	Voucher	8,430	0	0	0	0	8,430	8,430
					Voted-Sixth-Schedule-Garo		1086	Voucher	20,256	0	0	0	0	20,256	20,256
					Voted-Sixth-Schedule-Garo		1095	Voucher	8,970	0	0	0	0	8,970	8,970
					Voted-Sixth-Schedule-Garo		1096	Voucher	8,000	0	0	0	0	8,000	8,000
					Voted-Sixth-Schedule-Garo		1097	Voucher	6,240	0	0	0	0	6,240	6,240
					Voted-Sixth-Schedule-Garo		1098	Voucher	6,030	0	0	0	0	6,030	6,030
					Voted-Sixth-Schedule-Garo		1099	Voucher	8,160	0	0	0	0	8,160	8,160
					Voted-Sixth-Schedule-Garo		1100	Voucher	8,160	0	0	0	0	8,160	8,160
					Voted-Sixth-Schedule-Garo		1101	Voucher	6,000	0	0	0	0	6,000	6,000
					Voted-Sixth-Schedule-Garo		1102	Voucher	6,500	0	0	0	0	6,500	6,500
					Voted-Sixth-		1103								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																				
Department :		Health and Family Welfare Department																				
Treasury :		Ampati Sub-Treasury																				
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills																				
Month of Account:		MAR/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1103	Voucher	5,220	0	0	0	5,220	5,220							
										Total Object Head-- 11 :							99,966	0	0	0	99,966	99,966
										Total Sub Head :							12,78,194	4,088	79,220	6,600	11,88,286	12,74,106
			(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	213	Voucher	10,09,012	0	0	0	10,09,012	10,09,012							
										Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	253	Voucher	1,76,292	0	0	0	1,76,292	1,76,292			
										Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	626	Voucher	18,90,394	10,000	1,08,890	8,800	17,62,704	18,80,394			
										Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	75	Voucher	39,727	0	0	0	39,727	39,727			
										Total Object Head-- 1 :							31,15,425	10,000	1,08,890	8,800	29,87,735	31,05,425
										Total Sub Head :							31,15,425	10,000	1,08,890	8,800	29,87,735	31,05,425
										Total Minor Head 101 :							43,93,619	14,088	1,88,110	15,400	41,76,021	43,79,531
			(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	111	Voucher	55,958	0	3,730	0	52,228	55,958							
										Voted-Sixth-Schedule-Garo	197	Voucher	26,598	0	0	0	26,598	26,598				
										Total Object Head-- 1 :							82,556	0	3,730	0	78,826	82,556
										(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	1044	Voucher	30,384	0	0	0	30,384	30,384			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500001   District Medical And Health Officer South West Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1050	Voucher	6,240	0	0	0	0	6,240	6,240
						Voted-Sixth-Schedule-Garo		1104	Voucher	6,680	0	0	0	6,680	6,680	
						Voted-Sixth-Schedule-Garo		1105	Voucher	6,680	0	0	0	6,680	6,680	
						Total Object Head-- 11 :				49,984	0	0	0	49,984	49,984	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1049	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
						Total Object Head-- 13 :				1,50,000	0	0	0	1,50,000	1,50,000	
						Total Sub Head :				2,82,540	0	3,730	0	2,78,810	2,82,540	
					Total Minor Head 103 :				2,82,540	0	3,730	0	2,78,810	2,82,540		
					Total Sub Major Head 0 :				46,76,159	14,088	1,91,840	15,400	44,54,831	46,62,071		
					Total Major Head 2211 :				46,76,159	14,088	1,91,840	15,400	44,54,831	46,62,071		
Total of Month :										2,50,91,288	20,705	10,71,043	1,14,400	2,38,85,140	2,50,70,583	
Total of DDO 1500001 :						26,43,31,439	5,57,513	1,28,76,628	8,14,000	25,00,83,298	26,37,73,926					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
26,37,73,926																

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Demand :		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :		Health and Family Welfare Department					
Treasury		Ampati Sub-Treasury					
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42,44,412
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Voted-Sixth-Schedule-Garo	2,99,997
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	66,696
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,25,000
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	6,91,552
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	44,63,795
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,84,728
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	24,930
2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	80,000
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,19,76,063
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Garo	1,00,000
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	29,950

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Demand :		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :		Health and Family Welfare Department					
Treasury		Ampati Sub-Treasury					
D.D.O. :		1500001 District Medical And Health Officer South West Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	47,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	12,87,45,541
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Voted-Sixth-Schedule-Garo	1,98,290
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	74,868
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,20,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	80,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Garo	70,58,965
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	02. Wages	Voted-Sixth-Schedule-Garo	50,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	44,846
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,25,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	21. Supplies And Materials.	Voted-Sixth-Schedule-Garo	13,95,029

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :	Health and Family Welfare Department					
Treasury	Ampati Sub-Treasury					
D.D.O. :	1500001 District Medical And Health Officer South West Garo Hills					
<u>Summary of DDO wise expenditure</u>						
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo20,000
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses	Voted-Sixth-Schedule-Garo40,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo3,92,30,366
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Garo1,00,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo1,17,986
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo3,80,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo53,39,396
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo1,23,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo30,14,974
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo59,292
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo1,10,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo70,000



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Demand :		26		ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :				Health and Family Welfare Department				
Treasury :				Ampati Sub-Treasury				
D.D.O. :		1500001		District Medical And Health Officer South West Garo Hills				
<u>Summary of DDO wise expenditure</u>								
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		32,78,452
2210	06	101	(03) Small Pox	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		37,790
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		20,000
2210	06	101	(04) Anti-Leprosy Measures	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		9,34,484
2210	06	101	(04) Anti-Leprosy Measures	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		28,810
2210	06	101	(04) Anti-Leprosy Measures	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		48,000
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		3,03,052
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		30,000
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		50,000
2210	06	101	(06) Public Health Dispensaries-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		45,47,283
2210	06	101	(06) Public Health Dispensaries-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		29,940
2210	06	101	(06) Public Health Dispensaries-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		1,10,000
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Garo		3,86,759
(03) Food Safety Officers Establishment For					13. Office Expenses	Voted-Sixth-Schedule-Garo		

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Department :	Health and Family Welfare Department					
Treasury :	Ampati Sub-Treasury					
D.D.O. :	1500001 District Medical And Health Officer South West Garo Hills					
<u>Summary of DDO wise expenditure</u>						
2210	06	102	Ensuring Food Safety Under Food Safety And Standard Act.	0		14,000
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 9,66,512
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 91,000
2210	06	104	(01) Drug Control Establihment-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo 1,40,000
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 1,43,26,316
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 99,966
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo Centrally Sponsored Schemes 2,63,07,984
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 9,91,918
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 49,984
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo 1,50,000
						26,37,73,926

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Department :		Health and Family Welfare    Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500002    Superintendent    Civil Hospital    Ampati														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	137	Voucher	7,40,361	0	36,390	0	7,03,971	7,40,361	
							Voted-Sixth-Schedule-Garo	138	Voucher	3,93,333	0	5,080	0	3,88,253	3,93,333	
							Voted-Sixth-Schedule-Garo	139	Voucher	16,956	0	0	0	16,956	16,956	
							Voted-Sixth-Schedule-Garo	140	Voucher	59,199	0	0	0	59,199	59,199	
							Voted-Sixth-Schedule-Garo	200	Voucher	16,566	0	0	0	16,566	16,566	
							Voted-Sixth-Schedule-Garo	206	Voucher	1,24,395	0	0	0	1,24,395	1,24,395	
							Voted-Sixth-Schedule-Garo	261	Voucher	25,564	0	0	0	25,564	25,564	
							Voted-Sixth-Schedule-Garo	264	Voucher	71,062	0	0	0	71,062	71,062	
							Voted-Sixth-Schedule-Garo	265	Voucher	2,64,511	0	0	0	2,64,511	2,64,511	
							Voted-Sixth-Schedule-Garo	69	Voucher	34,67,860	27,000	1,20,557	41,200	32,79,103	34,40,860	
							Voted-Sixth-Schedule-Garo	70	Voucher	90,504	0	0	0	90,504	90,504	
							Voted-Sixth-Schedule-Garo	71	Voucher	3,53,195	0	0	0	3,53,195	3,53,195	
							Voted-Sixth-Schedule-Garo	98	Voucher	1,46,703	0	20,000	0	1,26,703	1,46,703	
							Voted-Sixth-Schedule-Garo	99	Voucher	5,29,025	0	23,500	0	5,05,525	5,29,025	
						Total Object Head-- I :						62,99,234	27,000	2,05,527	41,200	60,25,507

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The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 2420  
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26      ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500002   Superintendent   Civil Hospital   Ampati														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.			Total Sub Head :				62,99,234	27,000	2,05,527	41,200	60,25,507	62,72,234	
						Total Minor Head    110 :				62,99,234	27,000	2,05,527	41,200	60,25,507	62,72,234	
						Total Sub Major Head    1 :				62,99,234	27,000	2,05,527	41,200	60,25,507	62,72,234	
						Total Major Head        2210 :				62,99,234	27,000	2,05,527	41,200	60,25,507	62,72,234	
						Total of Month        :				62,99,234	27,000	2,05,527	41,200	60,25,507	62,72,234	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	3,29,877	0	35,000	0	2,94,877	3,29,877	
							Voted-Sixth-Schedule-Garo	193	Voucher	14,75,118	0	44,890	0	14,30,228	14,75,118	
							Voted-Sixth-Schedule-Garo	194	Voucher	90,504	0	0	0	90,504	90,504	
							Voted-Sixth-Schedule-Garo	195	Voucher	20,945	0	0	0	20,945	20,945	
							Voted-Sixth-Schedule-Garo	223	Voucher	35,35,554	27,000	1,12,557	2,000	33,93,997	35,08,554	
							Voted-Sixth-Schedule-Garo	224	Voucher	5,02,349	0	5,080	0	4,97,269	5,02,349	
							Voted-Sixth-Schedule-Garo	239	Voucher	86,842	0	0	0	86,842	86,842	
							Voted-Sixth-	240	Voucher	16,956	0	0	0	16,956	16,956	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500002    Superintendent    Civil Hospital    Ampati														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		277	Voucher	33,261	0	0		0	33,261	33,261
						Voted-Sixth-Schedule-Garo		329	Voucher	17,912	0	0		0	17,912	17,912
						Voted-Sixth-Schedule-Garo		330	Voucher	72,336	0	0		0	72,336	72,336
						Voted-Sixth-Schedule-Garo		331	Voucher	1,91,565	0	0		0	1,91,565	1,91,565
						Voted-Sixth-Schedule-Garo		332	Voucher	2,31,508	0	0		0	2,31,508	2,31,508
						Voted-Sixth-Schedule-Garo		392	Voucher	37,670	0	0		0	37,670	37,670
						Voted-Sixth-Schedule-Garo		393	Voucher	16,056	0	0		0	16,056	16,056
						Voted-Sixth-Schedule-Garo		395	Voucher	4,064	0	0		0	4,064	4,064
						Total Object Head-- 1 :				66,62,517	27,000	1,97,527	2,000	64,35,990	66,35,517	
						Total Sub Head :				66,62,517	27,000	1,97,527	2,000	64,35,990	66,35,517	
						Total Minor Head 110 :				66,62,517	27,000	1,97,527	2,000	64,35,990	66,35,517	
						Total Sub Major Head 1 :				66,62,517	27,000	1,97,527	2,000	64,35,990	66,35,517	
						Total Major Head 2210 :				66,62,517	27,000	1,97,527	2,000	64,35,990	66,35,517	
						Total of Month :				66,62,517	27,000	1,97,527	2,000	64,35,990	66,35,517	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1500002    Superintendent    Civil Hospital    Ampati													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	16,956	0	0	0	0	16,956	16,956
						Voted-Sixth-Schedule-Garo	214	Voucher	39,223	0	0	0	0	39,223	39,223
						Voted-Sixth-Schedule-Garo	215	Voucher	42,696	0	0	0	0	42,696	42,696
						Voted-Sixth-Schedule-Garo	219	Voucher	43,500	0	0	0	0	43,500	43,500
						Voted-Sixth-Schedule-Garo	320	Voucher	49,821	0	0	0	0	49,821	49,821
						Voted-Sixth-Schedule-Garo	33	Voucher	90,504	0	0	0	0	90,504	90,504
						Voted-Sixth-Schedule-Garo	34	Voucher	3,29,877	0	40,000	0	2,89,877	3,29,877	3,29,877
						Voted-Sixth-Schedule-Garo	35	Voucher	15,15,021	0	44,890	0	14,70,131	15,15,021	15,15,021
						Voted-Sixth-Schedule-Garo	43	Voucher	36,51,709	27,000	1,10,970	2,000	35,11,739	36,24,709	36,24,709
						Voted-Sixth-Schedule-Garo	44	Voucher	3,98,645	0	0	0	3,98,645	3,98,645	3,98,645
						Total Object Head-- 1 :			61,77,952	27,000	1,95,860	2,000	59,53,092	61,50,952	
						Total Sub Head :			61,77,952	27,000	1,95,860	2,000	59,53,092	61,50,952	
			(37) Ampati Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo	263	Voucher	49,530	0	0	0	0	49,530	49,530
						Total Object Head-- 2 :			49,530	0	0	0	49,530	49,530	
						Total Sub Head :			49,530	0	0	0	49,530	49,530	
Total Minor Head					110 :										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1500002 Superintendent Civil Hospital Ampati													
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110							62,27,482	27,000	1,95,860	2,000		60,02,622	62,00,482
					Total Sub Major Head 1 :				62,27,482	27,000	1,95,860	2,000		60,02,622	62,00,482
					Total Major Head 2210 :				62,27,482	27,000	1,95,860	2,000		60,02,622	62,00,482
					Total of Month :				62,27,482	27,000	1,95,860	2,000		60,02,622	62,00,482
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	313	Voucher	12,05,266	0	0	0		12,05,266	12,05,266
					Total Object Head-- 14 :				12,05,266	0	0	0		12,05,266	12,05,266
					Total Sub Head :				12,05,266	0	0	0		12,05,266	12,05,266
					Total Minor Head 1 :				12,05,266	0	0	0		12,05,266	12,05,266
		110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	36,51,709	27,000	1,34,720	2,000		34,87,989	36,24,709
						Voted-Sixth-Schedule-Garo	126	Voucher	3,29,877	0	40,000	0		2,89,877	3,29,877
						Voted-Sixth-Schedule-Garo	127	Voucher	15,15,021	0	44,890	0		14,70,131	15,15,021
						Voted-Sixth-Schedule-Garo	128	Voucher	2,68,943	0	0	0		2,68,943	2,68,943
						Voted-Sixth-Schedule-Garo	129	Voucher	90,504	0	0	0		90,504	90,504

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500002    Superintendent    Civil Hospital    Ampati														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	1,40,413	0	0	0	1,40,413	1,40,413		
						Voted-Sixth-Schedule-Garo	229	Voucher	16,956	0	0	0	16,956	16,956		
						Voted-Sixth-Schedule-Garo	230	Voucher	1,41,455	0	0	0	1,41,455	1,41,455		
						Voted-Sixth-Schedule-Garo	278	Voucher	1,22,263	0	0	0	1,22,263	1,22,263		
						Voted-Sixth-Schedule-Garo	324	Voucher	64,202	0	0	0	64,202	64,202		
						Total Object Head-- 1 :				63,41,343	27,000	2,19,610	2,000	60,92,733	63,14,343	
						Total Sub Head :				63,41,343	27,000	2,19,610	2,000	60,92,733	63,14,343	
						Total Minor Head 110 :				63,41,343	27,000	2,19,610	2,000	60,92,733	63,14,343	
						Total Sub Major Head 1 :				75,46,609	27,000	2,19,610	2,000	72,97,999	75,19,609	
						Total Major Head 2210 :				75,46,609	27,000	2,19,610	2,000	72,97,999	75,19,609	
Total of Month :				75,46,609	27,000	2,19,610	2,000	72,97,999	75,19,609							
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	37,48,737	27,000	1,35,460	2,000	35,84,277	37,21,737		
						Voted-Sixth-Schedule-Garo	172	Voucher	3,34,024	0	40,000	0	2,94,024	3,34,024		



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500002    Superintendent    Civil Hospital    Ampati														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	14,68,847	339	45,340	0	14,23,168	14,68,508		
						Voted-Sixth-Schedule-Garo	174	Voucher	90,504	0	0	0	90,504	90,504		
						Voted-Sixth-Schedule-Garo	175	Voucher	4,03,298	0	0	0	4,03,298	4,03,298		
						Voted-Sixth-Schedule-Garo	282	Voucher	1,03,807	0	0	0	1,03,807	1,03,807		
						Voted-Sixth-Schedule-Garo	283	Voucher	78,265	0	0	0	78,265	78,265		
						Voted-Sixth-Schedule-Garo	284	Voucher	10,389	0	0	0	10,389	10,389		
						Voted-Sixth-Schedule-Garo	285	Voucher	16,956	0	0	0	16,956	16,956		
						Voted-Sixth-Schedule-Garo	322	Voucher	82,517	0	0	0	82,517	82,517		
						Voted-Sixth-Schedule-Garo	323	Voucher	5,75,980	0	0	0	5,75,980	5,75,980		
						Voted-Sixth-Schedule-Garo	373	Voucher	21,758	0	0	0	21,758	21,758		
						Voted-Sixth-Schedule-Garo	489	Voucher	37,52,158	27,000	1,35,460	2,000	35,87,698	37,25,158		
						Total Object Head-- 1 :					1,06,87,240	54,339	3,56,260	4,000	1,02,72,641	1,06,32,901
						Total Sub Head :					1,06,87,240	54,339	3,56,260	4,000	1,02,72,641	1,06,32,901
			(37) Ampati Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo	462	Voucher	52,578	0	0	0	52,578	52,578		
						Total Object Head-- 2 :					52,578	0	0	0	52,578	52,578
						13. Office Expenses	Voted-Sixth-	461	Voucher	2,50,000	0	0	0	2,50,000	2,50,000	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500002   Superintendent   Civil Hospital   Ampati														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(37) Ampati Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Total Object Head-- 13 :				2,50,000	0	0	0	0	2,50,000	2,50,000
					21. Supplies & Materials	Voted-Sixth-Schedule-Garo	430	Voucher	12,12,900	0	0	0	0	12,12,900	12,12,900	
					Total Object Head-- 21 :				12,12,900	0	0	0	0	12,12,900	12,12,900	
					Total Sub Head :				15,15,478	0	0	0	0	15,15,478	15,15,478	
					Total Minor Head 110 :				1,22,02,718	54,339	3,56,260	4,000	1,17,88,119	1,21,48,379		
					Total Sub Major Head 1 :				1,22,02,718	54,339	3,56,260	4,000	1,17,88,119	1,21,48,379		
Total Major Head 2210 :				1,22,02,718	54,339	3,56,260	4,000	1,17,88,119	1,21,48,379							
Total of Month :				1,22,02,718	54,339	3,56,260	4,000	1,17,88,119	1,21,48,379							
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	162	Voucher	2,95,377	0	0	0	0	2,95,377	2,95,377
							Voted-Sixth-Schedule-Garo	201	Voucher	3,34,024	0	40,000	0	0	2,94,024	3,34,024
							Voted-Sixth-Schedule-Garo	202	Voucher	14,68,847	0	45,340	0	0	14,23,507	14,68,847
							Voted-Sixth-Schedule-Garo	203	Voucher	90,504	0	0	0	0	90,504	90,504
							Voted-Sixth-Schedule-Garo	221	Voucher	1,43,995	0	0	0	0	1,43,995	1,43,995

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500002    Superintendent    Civil Hospital    Ampati														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	268	Voucher	16,956	0	0	0	0	16,956	16,956	
						Voted-Sixth-Schedule-Garo	269	Voucher	1,41,800	0	0	0	1,41,800	1,41,800		
						Voted-Sixth-Schedule-Garo	310	Voucher	61,326	0	0	0	61,326	61,326		
						Voted-Sixth-Schedule-Garo	345	Voucher	99,262	0	0	0	99,262	99,262		
						Total Object Head-- I :				26,52,091	0	85,340	0	25,66,751	26,52,091	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	270	Voucher	3,648	0	0	0	3,648	3,648		
						Voted-Sixth-Schedule-Garo	271	Voucher	3,648	0	0	0	3,648	3,648		
						Voted-Sixth-Schedule-Garo	272	Voucher	2,050	0	0	0	2,050	2,050		
						Voted-Sixth-Schedule-Garo	273	Voucher	10,654	0	0	0	10,654	10,654		
						Total Object Head-- II :				20,000	0	0	0	20,000	20,000	
					Total Sub Head :				26,72,091	0	85,340	0	25,86,751	26,72,091		
					Total Minor Head    110 :				26,72,091	0	85,340	0	25,86,751	26,72,091		
					Total Sub Major Head    I :				26,72,091	0	85,340	0	25,86,751	26,72,091		
					Total Major Head    2210 :				26,72,091	0	85,340	0	25,86,751	26,72,091		
					Total of Month    :				26,72,091	0	85,340	0	25,86,751	26,72,091		
Month of Account:		OCT/2024														

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500002    Superintendent    Civil Hospital    Ampati															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	156	Voucher	37,52,158	0	1,35,460	2,000		36,14,698	37,52,158	
							Voted-Sixth-Schedule-Garo	157	Voucher	14,68,847	0	45,340	0	14,23,507	14,68,847		
							Voted-Sixth-Schedule-Garo	180	Voucher	1,46,462	0	0	0	1,46,462	1,46,462		
							Voted-Sixth-Schedule-Garo	181	Voucher	16,956	0	0	0	16,956	16,956		
							Voted-Sixth-Schedule-Garo	182	Voucher	63,525	0	0	0	63,525	63,525		
							Voted-Sixth-Schedule-Garo	356	Voucher	14,109	0	0	0	14,109	14,109		
							Voted-Sixth-Schedule-Garo	357	Voucher	30,954	0	0	0	30,954	30,954		
							Voted-Sixth-Schedule-Garo	418	Voucher	59,229	0	0	0	59,229	59,229		
							Voted-Sixth-Schedule-Garo	77	Voucher	3,34,024	0	40,000	0	2,94,024	3,34,024		
							Voted-Sixth-Schedule-Garo	78	Voucher	90,504	0	0	0	90,504	90,504		
							Voted-Sixth-Schedule-Garo	80	Voucher	3,98,814	0	0	0	3,98,814	3,98,814		
						Total Object Head-- 1 :		63,75,582	0	2,20,800	2,000	61,52,782	63,75,582				
						Total Sub Head :		63,75,582	0	2,20,800	2,000	61,52,782	63,75,582				
			(37) Ampati Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Garo	345	Voucher	53,721	0	0	0	53,721	53,721		
						Total Object Head-- 2 :		53,721	0	0	0	53,721	53,721				

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1500002   Superintendent   Civil Hospital   Ampati													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(37) Ampati Civil Hospital (Including Improvement Thereof)		Total Sub Head :				53,721	0	0	0		53,721	53,721
					Total Minor Head    110 :				64,29,303	0	2,20,800	2,000		62,06,503	64,29,303
					Total Sub Major Head    1 :				64,29,303	0	2,20,800	2,000		62,06,503	64,29,303
					Total Major Head    2210 :				64,29,303	0	2,20,800	2,000		62,06,503	64,29,303
					Total of Month    :				64,29,303	0	2,20,800	2,000		62,06,503	64,29,303
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	2,54,952	0	0	0		2,54,952	2,54,952
						Voted-Sixth-Schedule-Garo	287	Voucher	16,956	0	0	0		16,956	16,956
						Voted-Sixth-Schedule-Garo	288	Voucher	49,652	0	0	0		49,652	49,652
						Voted-Sixth-Schedule-Garo	29	Voucher	37,52,158	0	1,25,460	2,000		36,24,698	37,52,158
						Voted-Sixth-Schedule-Garo	30	Voucher	14,68,847	0	45,340	0		14,23,507	14,68,847
						Voted-Sixth-Schedule-Garo	316	Voucher	28,674	0	0	0		28,674	28,674
						Voted-Sixth-Schedule-Garo	473	Voucher	91,993	0	0	0		91,993	91,993

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500002   Superintendent   Civil Hospital   Ampati														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	487	Voucher	27,216	0	0	0	0	27,216	27,216	
						Voted-Sixth-Schedule-Garo	488	Voucher	1,15,752	0	0	0	1,15,752	1,15,752		
						Voted-Sixth-Schedule-Garo	489	Voucher	3,14,088	0	0	0	3,14,088	3,14,088		
						Voted-Sixth-Schedule-Garo	72	Voucher	3,34,024	0	40,000	0	2,94,024	3,34,024		
						Voted-Sixth-Schedule-Garo	73	Voucher	90,504	0	0	0	90,504	90,504		
						Voted-Sixth-Schedule-Garo	74	Voucher	2,14,030	0	0	0	2,14,030	2,14,030		
						Total Object Head-- 1 :			67,58,846	0	2,10,800	2,000	65,46,046	67,58,846		
						Total Sub Head :			67,58,846	0	2,10,800	2,000	65,46,046	67,58,846		
			(37) Ampati Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	204	Voucher	2,50,000	0	0	0	2,50,000	2,50,000		
						Total Object Head-- 13 :			2,50,000	0	0	0	2,50,000	2,50,000		
						Total Sub Head :			2,50,000	0	0	0	2,50,000	2,50,000		
						Total Minor Head    110 :			70,08,846	0	2,10,800	2,000	67,96,046	70,08,846		
			Total Sub Major Head    1 :			70,08,846	0	2,10,800	2,000	67,96,046	70,08,846					
			Total Major Head    2210 :			70,08,846	0	2,10,800	2,000	67,96,046	70,08,846					
			Total of Month    :			70,08,846	0	2,10,800	2,000	67,96,046	70,08,846					
Month of Account:		DEC/2024														

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500002   Superintendent   Civil Hospital   Ampati														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		114	Voucher	3,40,828	0	60,000		0	2,80,828	3,40,828
						Voted-Sixth-Schedule-Garo		188	Voucher	1,06,094	0	0	0	1,06,094	1,06,094	
						Voted-Sixth-Schedule-Garo		285	Voucher	17,232	0	0	0	17,232	17,232	
						Voted-Sixth-Schedule-Garo		286	Voucher	79,570	0	0	0	79,570	79,570	
						Voted-Sixth-Schedule-Garo		287	Voucher	64,471	0	0	0	64,471	64,471	
						Voted-Sixth-Schedule-Garo		288	Voucher	1,43,338	0	0	0	1,43,338	1,43,338	
						Voted-Sixth-Schedule-Garo		377	Voucher	74,315	0	0	0	74,315	74,315	
						Voted-Sixth-Schedule-Garo		41	Voucher	92,238	0	0	0	92,238	92,238	
						Voted-Sixth-Schedule-Garo		42	Voucher	14,97,734	0	45,340	0	14,52,394	14,97,734	
						Voted-Sixth-Schedule-Garo		470	Voucher	38,21,500	0	1,35,460	2,000	36,84,040	38,21,500	
						Voted-Sixth-Schedule-Garo		471	Voucher	3,31,019	0	0	0	3,31,019	3,31,019	
						Voted-Sixth-Schedule-Garo		602	Voucher	92,238	0	0	0	92,238	92,238	
						Voted-Sixth-Schedule-Garo		603	Voucher	3,40,828	0	60,000	0	2,80,828	3,40,828	
						Voted-Sixth-Schedule-Garo		606	Voucher	15,77,304	0	45,340	0	15,31,964	15,77,304	
						Voted-Sixth-Schedule-Garo		607	Voucher	1,37,452	0	0	0	1,37,452	1,37,452	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500002    Superintendent    Civil Hospital    Ampati															
Month of Account:		DEC/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	608	Voucher	19,132	0	0	0	19,132	19,132			
						Voted-Sixth-Schedule-Garo	63	Voucher	4,22,380	0	0	0	4,22,380	4,22,380			
						Voted-Sixth-Schedule-Garo	64	Voucher	38,21,500	0	1,35,460	2,000	36,84,040	38,21,500			
						Voted-Sixth-Schedule-Garo	700	Voucher	1,40,000	0	0	0	1,40,000	1,40,000			
						Total Object Head-- 1 :			1,31,19,173	0	4,81,600	4,000	1,26,33,573	1,31,19,173			
						Total Sub Head :			1,31,19,173	0	4,81,600	4,000	1,26,33,573	1,31,19,173			
						(37) Ampati Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo	306	Voucher	34,290	0	0	0	34,290	34,290
									Total Object Head-- 2 :			34,290	0	0	0	34,290	34,290
									Total Sub Head :			34,290	0	0	0	34,290	34,290
									Total Minor Head 110 :			1,31,53,463	0	4,81,600	4,000	1,26,67,863	1,31,53,463
		Total Sub Major Head 1 :			1,31,53,463	0	4,81,600	4,000	1,26,67,863	1,31,53,463							
		Total Major Head 2210 :			1,31,53,463	0	4,81,600	4,000	1,26,67,863	1,31,53,463							
		Total of Month :			1,31,53,463	0	4,81,600	4,000	1,26,67,863	1,31,53,463							
		Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		1500002   Superintendent   Civil Hospital   Ampati														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	17,232	0	0	0	0	17,232	17,232	
						Voted-Sixth-Schedule-Garo	93	Voucher	1,97,497	0	0	0	0	1,97,497	1,97,497	
						Total Object Head-- 1 :			2,14,729	0	0	0	0	2,14,729	2,14,729	
						Total Sub Head :			2,14,729	0	0	0	0	2,14,729	2,14,729	
						Total Minor Head    110 :			2,14,729	0	0	0	0	2,14,729	2,14,729	
						Total Sub Major Head   1 :			2,14,729	0	0	0	0	2,14,729	2,14,729	
						Total Major Head    2210 :			2,14,729	0	0	0	0	2,14,729	2,14,729	
						Total of Month    :			2,14,729	0	0	0	0	2,14,729	2,14,729	
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	3,46,376	0	60,000	0	0	2,86,376	3,46,376	
						Voted-Sixth-Schedule-Garo	171	Voucher	15,79,786	0	45,340	0	0	15,34,446	15,79,786	
						Voted-Sixth-Schedule-Garo	177	Voucher	92,238	0	0	0	0	92,238	92,238	
						Voted-Sixth-Schedule-Garo	235	Voucher	17,232	0	0	0	0	17,232	17,232	
						Voted-Sixth-	236	Voucher	80,754	0	0	0	0	80,754	80,754	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		1500002    Superintendent    Civil Hospital    Ampati														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	331	Voucher	13,113	0	0	0	13,113	13,113		
						Voted-Sixth-Schedule-Garo	61	Voucher	38,21,500	0	1,35,460	2,000	36,84,040	38,21,500		
						Voted-Sixth-Schedule-Garo	93	Voucher	4,67,030	0	0	0	4,67,030	4,67,030		
						Total Object Head-- 1 :			64,18,029	0	2,40,800	2,000	61,75,229	64,18,029		
						Total Sub Head :			64,18,029	0	2,40,800	2,000	61,75,229	64,18,029		
			(37) Ampati Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	263	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
						Total Object Head-- 13 :			2,25,000	0	0	0	2,25,000	2,25,000		
						Total Sub Head :			2,25,000	0	0	0	2,25,000	2,25,000		
						Total Minor Head 110 :			66,43,029	0	2,40,800	2,000	64,00,229	66,43,029		
						Total Sub Major Head 1 :			66,43,029	0	2,40,800	2,000	64,00,229	66,43,029		
Total Major Head 2210 :			66,43,029	0	2,40,800	2,000	64,00,229	66,43,029								
Total of Month :			66,43,029	0	2,40,800	2,000	64,00,229	66,43,029								
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	37,17,226	19,000	1,17,960	2,000	35,78,266	36,98,226		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1500002   Superintendent   Civil Hospital   Ampati														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		198	Voucher	10,580	0	0		0	10,580	10,580
						Voted-Sixth-Schedule-Garo		199	Voucher	92,238	0	0		0	92,238	92,238
						Voted-Sixth-Schedule-Garo		200	Voucher	4,31,103	1,000	0		0	4,30,103	4,30,103
						Voted-Sixth-Schedule-Garo		212	Voucher	1,04,523	0	0		0	1,04,523	1,04,523
						Voted-Sixth-Schedule-Garo		238	Voucher	85,498	0	0		0	85,498	85,498
						Voted-Sixth-Schedule-Garo		239	Voucher	17,232	0	0		0	17,232	17,232
						Voted-Sixth-Schedule-Garo		365	Voucher	1,04,274	0	17,500		0	86,774	1,04,274
						Voted-Sixth-Schedule-Garo		443	Voucher	44,807	0	0		0	44,807	44,807
						Voted-Sixth-Schedule-Garo		90	Voucher	3,46,376	0	60,000		0	2,86,376	3,46,376
						Voted-Sixth-Schedule-Garo		91	Voucher	15,79,786	0	49,090		0	15,30,696	15,79,786
					Total Object Head-- I :					65,33,643	20,000	2,44,550	2,000	62,67,093	65,13,643	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		561	Voucher	35,360	0	0		0	35,360	35,360
						Voted-Sixth-Schedule-Garo		694	Voucher	7,200	0	0		0	7,200	7,200
						Voted-Sixth-Schedule-Garo		801	Voucher	7,440	0	0		0	7,440	7,440
					Total Object Head-- II :					50,000	0	0	0	50,000	50,000	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		1500002    Superintendent    Civil Hospital    Ampati															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.				Total Sub Head :				65,83,643	20,000	2,44,550	2,000		63,17,093	65,63,643
			(37) Ampati Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses		Voted-Sixth-Schedule-Garo		764	Voucher	2,75,000	0	0	0		2,75,000	2,75,000
							Total Object Head-- 13 :				2,75,000	0	0	0		2,75,000	2,75,000
					51. Motor Vehicle		Voted-Sixth-Schedule-Garo		556	Voucher	2,00,000	0	0	0		2,00,000	2,00,000
							Total Object Head-- 51 :				2,00,000	0	0	0		2,00,000	2,00,000
							Total Sub Head :				4,75,000	0	0	0		4,75,000	4,75,000
							Total Minor Head    110 :				70,58,643	20,000	2,44,550	2,000		67,92,093	70,38,643
							Total Sub Major Head    1 :				70,58,643	20,000	2,44,550	2,000		67,92,093	70,38,643
							Total Major Head    2210 :				70,58,643	20,000	2,44,550	2,000		67,92,093	70,38,643
							Total of Month    :				70,58,643	20,000	2,44,550	2,000		67,92,093	70,38,643
							Total of DDO    1500002 :				8,21,18,664	1,82,339	26,58,674	63,200		7,92,14,451	8,19,36,325
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA ) :																8,19,36,325	
Summary of DDO wise expenditure																	
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)				0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo								12,05,266

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :	Health and Family Welfare Department					
Treasury :	Ampati Sub-Treasury					
D.D.O. :	1500002	Superintendent	Civil Hospital	Ampati		
<u>Summary of DDO wise expenditure</u>						
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo7,80,58,040
2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo70,000
2210	01	110	(37) Ampati Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Garo1,90,119
2210	01	110	(37) Ampati Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo10,00,000
2210	01	110	(37) Ampati Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials	Voted-Sixth-Schedule-Garo12,12,900
2210	01	110	(37) Ampati Civil Hospital (Including Improvement Thereof)	0	51. Motor Vehicle	Voted-Sixth-Schedule-Garo2,00,000
						8,19,36,325

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	117	Voucher	1,27,345	0	0	2,200	1,25,145	1,27,345		
							Total Object Head-- I :					1,27,345	0	0	2,200	1,25,145	1,27,345
							Total Sub Head :					1,27,345	0	0	2,200	1,25,145	1,27,345
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	229	Voucher	11,82,069	0	0	0	11,82,069	11,82,069			
						Voted-Sixth-Schedule-Garo	230	Voucher	1,67,245	0	0	0	1,67,245	1,67,245			
						Total Object Head-- I4 :					13,49,314	0	0	0	13,49,314	13,49,314	
						Total Sub Head :					13,49,314	0	0	0	13,49,314	13,49,314	
						Total Minor Head I :					14,76,659	0	0	2,200	14,74,459	14,76,659	
			Total Sub Major Head I :					14,76,659	0	0	2,200	14,74,459	14,76,659				
			03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	114	Voucher	84,18,543	29,417	5,58,550	2,200	78,28,376	83,89,126	
Voted-Sixth-Schedule-Garo	120	Voucher						1,05,858	0	18,750	0	87,108	1,05,858				
Voted-Sixth-Schedule-Garo	122	Voucher						2,95,570	0	48,600	0	2,46,970	2,95,570				
Voted-Sixth-Schedule-Garo	156	Voucher						15,65,059	0	10,000	0	15,55,059	15,65,059				
Voted-Sixth-Schedule-Garo	178	Voucher						13,83,344	0	0	0	13,83,344	13,83,344				
Voted-Sixth-Schedule-Garo	245	Voucher						3,56,358	0	0	0	3,56,358	3,56,358				
Total Object Head-- I :								1,21,24,732	29,417	6,35,900	2,200	1,14,57,215	1,20,95,315				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities				Total Sub Head :			1,21,24,732	29,417	6,35,900	2,200	1,14,57,215	1,20,95,315	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	116	Voucher	20,31,070	7,000	2,18,150	0	18,05,920	20,24,070		
						Voted-Sixth-Schedule-Garo	119	Voucher	68,099	0	10,250	0	57,849	68,099		
						Total Object Head-- I :				20,99,169	7,000	2,28,400	0	18,63,769	20,92,169	
		Total Sub Head :				20,99,169	7,000	2,28,400	0	18,63,769	20,92,169					
		Total Minor Head 103 :				1,42,23,901	36,417	8,64,300	2,200	1,33,20,984	1,41,87,484					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	15,03,862	9,000	55,950	0	14,38,912	14,94,862		
						Voted-Sixth-Schedule-Garo	118	Voucher	53,126	0	0	0	53,126	53,126		
						Voted-Sixth-Schedule-Garo	121	Voucher	69,182	0	14,250	0	54,932	69,182		
						Voted-Sixth-Schedule-Garo	155	Voucher	5,66,652	0	42,500	0	5,24,152	5,66,652		
						Voted-Sixth-Schedule-Garo	177	Voucher	3,33,236	0	0	0	3,33,236	3,33,236		
						Voted-Sixth-Schedule-Garo	244	Voucher	2,06,668	0	0	0	2,06,668	2,06,668		
						Total Object Head-- I :				27,32,726	9,000	1,12,700	0	26,11,026	27,23,726	
Total Sub Head :				27,32,726	9,000	1,12,700	0	26,11,026	27,23,726							
Total Minor Head 104 :				27,32,726	9,000	1,12,700	0	26,11,026	27,23,726							

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare   Department																		
Treasury		Resubelpara Treasury																		
D.D.O. :		1500001   District Medical And Health Officer North Garo Hills																		
Month of Account:		APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	2,69,837	1,000	26,500	0	2,42,337	2,68,837						
						Voted-Sixth-Schedule-Garo	176	Voucher	14,238	0	0	0	14,238	14,238						
						Total Object Head-- 1 :				2,84,075	1,000	26,500	0	2,56,575	2,83,075					
						Total Sub Head :				2,84,075	1,000	26,500	0	2,56,575	2,83,075					
						Total Minor Head    110 :				2,84,075	1,000	26,500	0	2,56,575	2,83,075					
						Total Sub Major Head    3 :				1,72,40,702	46,417	10,03,500	2,200	1,61,88,585	1,71,94,285					
						06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Garo	159	Voucher	62,767	0	0	0	62,767	62,767	
											Total Object Head-- 1 :				62,767	0	0	0	62,767	62,767
											Total Sub Head :				62,767	0	0	0	62,767	62,767
											Total Minor Head    102 :				62,767	0	0	0	62,767	62,767
	Total Sub Major Head    6 :				62,767						0	0	0	62,767	62,767					
	Total Major Head    2210 :				1,87,80,128	46,417	10,03,500	4,400	1,77,25,811	1,87,33,711										
	2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	2,94,605	1,400	16,500	0	2,76,705	2,93,205					
							Voted-Sixth-Schedule-Garo	158	Voucher	1,09,178	0	17,500	0	91,678	1,09,178					
							Voted-Sixth-Schedule-Garo	212	Voucher	24,460	0	0	0	24,460	24,460					
							Total Object Head-- 1 :				4,28,243	1,400	34,000	0	3,92,843	4,26,843				



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Department :		Health and Family Welfare Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills															
Month of Account:		APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	101	(01) Rural Family Welfare Centres			Total Sub Head :				4,28,243	1,400	34,000		0	3,92,843	4,26,843	
			(02) Rural Family Welfare Sub-Centres			(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	123	Voucher	34,97,803	7,000	2,38,350		2,200	32,50,253	34,90,803
			Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	175		Voucher	39,571	0	0		0	39,571	39,571			
			Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	213		Voucher	39,571	0	0		0	39,571	39,571			
			Total Object Head-- I :				35,76,945	7,000	2,38,350		2,200	33,29,395	35,69,945				
			Total Sub Head :				35,76,945	7,000	2,38,350		2,200	33,29,395	35,69,945				
		Total Minor Head 101 :				40,05,188	8,400	2,72,350		2,200	37,22,238	39,96,788					
		103	(01) Maternity And Child Welfare Schemes			(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	125	Voucher	1,30,848	0	25,750		0	1,05,098	1,30,848
			Total Object Head-- I :				1,30,848	0	25,750		0	1,05,098	1,30,848				
			Total Sub Head :				1,30,848	0	25,750		0	1,05,098	1,30,848				
Total Minor Head 103 :				1,30,848	0		25,750		0	1,05,098	1,30,848						
Total Sub Major Head 0 :				41,36,036	8,400	2,98,100		2,200	38,27,336	41,27,636							
Total Major Head 2211 :				41,36,036	8,400	2,98,100		2,200	38,27,336	41,27,636							
Total of Month :				2,29,16,164	54,817	13,01,600		6,600	2,15,53,147	2,28,61,347							
Month of Account:		MAY/2024															

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Department :		Health and Family Welfare   Department														
Treasury		Resubelpara Treasury														
D.D.O. :		1500001   District Medical And Health Officer North Garo Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	1,27,345	0	0	0	1,27,345	1,27,345		
						Voted-Sixth-Schedule-Garo	233	Voucher	6,320	0	0	0	6,320	6,320		
						Voted-Sixth-Schedule-Garo	463	Voucher	2,29,056	0	40,000	0	1,89,056	2,29,056		
						Total Object Head-- 1 :		3,62,721	0	40,000	0	3,22,721	3,62,721			
					02. Wages	Voted-Sixth-Schedule-Garo	208	Voucher	37,730	0	0	0	37,730	37,730		
						Voted-Sixth-Schedule-Garo	209	Voucher	8,844	0	0	0	8,844	8,844		
						Total Object Head-- 2 :		46,574	0	0	0	46,574	46,574			
						Total Sub Head :		4,09,295	0	40,000	0	3,69,295	4,09,295			
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	546	Voucher	2,62,500	0	0	0	2,62,500	2,62,500		
						Total Object Head-- 6 :		2,62,500	0	0	0	2,62,500	2,62,500			
						Total Sub Head :		2,62,500	0	0	0	2,62,500	2,62,500			
						Total Minor Head 1 :		6,71,795	0	40,000	0	6,31,795	6,71,795			
Total Sub Major Head 1 :		6,71,795	0	40,000	0	6,31,795	6,71,795									
03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	159	Voucher	15,65,059	0	10,000	0	15,55,059	15,65,059			
					Voted-Sixth-Schedule-Garo	171	Voucher	1,69,008	0	0	0	1,69,008	1,69,008			
					Voted-Sixth-Schedule-Garo	179	Voucher	13,66,859	0	0	0	13,66,859	13,66,859			

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Department :		Health and Family Welfare Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	23	Voucher	85,76,637	29,417	6,12,650	4,400	79,30,170	85,47,220	
						Voted-Sixth-Schedule-Garo	232	Voucher	4,33,968	0	0	0	4,33,968	4,33,968	
						Voted-Sixth-Schedule-Garo	24	Voucher	27,097	0	0	0	27,097	27,097	
						Voted-Sixth-Schedule-Garo	389	Voucher	25,110	0	0	0	25,110	25,110	
						Voted-Sixth-Schedule-Garo	390	Voucher	40,924	0	0	0	40,924	40,924	
						Voted-Sixth-Schedule-Garo	440	Voucher	4,71,105	0	0	0	4,71,105	4,71,105	
						Voted-Sixth-Schedule-Garo	441	Voucher	12,600	0	0	0	12,600	12,600	
						Voted-Sixth-Schedule-Garo	464	Voucher	1,43,724	0	0	0	1,43,724	1,43,724	
						Voted-Sixth-Schedule-Garo	490	Voucher	10,098	0	0	0	10,098	10,098	
						Voted-Sixth-Schedule-Garo	492	Voucher	14,096	0	0	0	14,096	14,096	
						Total Object Head-- I :			1,28,56,285	29,417	6,22,650	4,400	1,21,99,818	1,28,26,868	
						Total Sub Head :			1,28,56,285	29,417	6,22,650	4,400	1,21,99,818	1,28,26,868	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	178	Voucher	1,34,420	0	0	0	1,34,420	1,34,420	
						Voted-Sixth-Schedule-Garo	22	Voucher	20,99,169	7,000	2,32,300	0	18,59,869	20,92,169	
						Voted-Sixth-Schedule-Garo	230	Voucher	1,07,288	0	0	0	1,07,288	1,07,288	

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :				Health and Family Welfare Department														
Treasury :				Resubelpara Treasury														
D.D.O. :				1500001 District Medical And Health Officer North Garo Hills														
Month of Account:				MAY/2024														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Total Object Head-- I :				23,40,877	7,000	2,32,300	0	21,01,577	23,33,877			
						Total Sub Head :				23,40,877	7,000	2,32,300	0	21,01,577	23,33,877			
						Total Minor Head 103 :				1,51,97,162	36,417	8,54,950	4,400	1,43,01,395	1,51,60,745			
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	5,66,652	0	42,500	0	5,24,152	5,66,652				
						Voted-Sixth-Schedule-Garo	172	Voucher	1,69,008	0	0	0	1,69,008	1,69,008				
						Voted-Sixth-Schedule-Garo	177	Voucher	5,46,294	0	0	0	5,46,294	5,46,294				
						Voted-Sixth-Schedule-Garo	195	Voucher	5,55,924	0	80,000	0	4,75,924	5,55,924				
						Voted-Sixth-Schedule-Garo	231	Voucher	78,688	0	0	0	78,688	78,688				
						Voted-Sixth-Schedule-Garo	25	Voucher	15,73,044	9,000	70,200	0	14,93,844	15,64,044				
						Voted-Sixth-Schedule-Garo	26	Voucher	53,126	0	0	0	53,126	53,126				
						Voted-Sixth-Schedule-Garo	402	Voucher	30,512	0	0	0	30,512	30,512				
						Voted-Sixth-Schedule-Garo	439	Voucher	90,514	0	0	0	90,514	90,514				
						Voted-Sixth-Schedule-Garo	442	Voucher	12,420	0	0	0	12,420	12,420				
						Voted-Sixth-Schedule-Garo	491	Voucher	2,085	0	0	0	2,085	2,085				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				36,78,267	9,000	1,92,700	0	34,76,567	36,69,267	
						Total Sub Head :				36,78,267	9,000	1,92,700	0	34,76,567	36,69,267	
						Total Minor Head 104 :				36,78,267	9,000	1,92,700	0	34,76,567	36,69,267	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	2,41,226	0	15,820	0	2,25,406	2,41,226		
						Voted-Sixth-Schedule-Garo	21	Voucher	2,69,837	1,000	26,500	0	2,42,337	2,68,837		
						Voted-Sixth-Schedule-Garo	229	Voucher	13,992	0	0	0	13,992	13,992		
						Voted-Sixth-Schedule-Garo	388	Voucher	6,328	0	0	0	6,328	6,328		
						Total Object Head-- 1 :				5,31,383	1,000	42,320	0	4,88,063	5,30,383	
						Total Sub Head :				5,31,383	1,000	42,320	0	4,88,063	5,30,383	
						Total Minor Head 110 :				5,31,383	1,000	42,320	0	4,88,063	5,30,383	
		Total Sub Major Head 3 :				1,94,06,812	46,417	10,89,970	4,400	1,82,66,025	1,93,60,395					
	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Garo	228	Voucher	3,152	0	0	0	3,152	3,152		
						Voted-Sixth-Schedule-Garo	27	Voucher	62,767	0	0	0	62,767	62,767		
						Total Object Head-- 1 :				65,919	0	0	0	65,919	65,919	
						Total Sub Head :				65,919	0	0	0	65,919	65,919	
						Total Minor Head 102 :				65,919	0	0	0	65,919	65,919	

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Department :		Health and Family Welfare Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills															
Month of Account:		MAY/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06 Total Sub Major Head 6 : 65,919 0 0 0 65,919 65,919																
Total Major Head 2210 : 2,01,44,526 46,417 11,29,970 4,400 1,89,63,739 2,00,98,109																	
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	1,09,178	0	17,500	0	91,678	1,09,178				
					Voted-Sixth-Schedule-Garo	174	Voucher	52,783	0	0	0	52,783	52,783				
					Voted-Sixth-Schedule-Garo	224	Voucher	5,968	0	0	0	5,968	5,968				
					Voted-Sixth-Schedule-Garo	225	Voucher	14,552	0	0	0	14,552	14,552				
					Voted-Sixth-Schedule-Garo	28	Voucher	2,94,605	1,400	16,500	0	2,76,705	2,93,205				
					Voted-Sixth-Schedule-Garo	488	Voucher	1,913	0	0	0	1,913	1,913				
					Voted-Sixth-Schedule-Garo	523	Voucher	4,301	0	0	0	4,301	4,301				
					Total Object Head-- 1 :					4,83,300	1,400	34,000	0	4,47,900	4,81,900		
					Total Sub Head :					4,83,300	1,400	34,000	0	4,47,900	4,81,900		
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	175	Voucher	18,466	0	0	0	18,466	18,466			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	176	Voucher	34,97,803	7,000	2,42,850	2,200	32,45,753	34,90,803			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	217	Voucher	1,76,648	0	0	0	1,76,648	1,76,648			
					Centrally	Voted-Sixth-	443	Voucher	55,400	0	0	0	55,400	55,400			

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Department :		Health and Family Welfare   Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001   District Medical And Health Officer North Garo Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	471	Voucher	4,95,000	0	0	0	0	0	4,95,000	4,95,000
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	472	Voucher	1,92,671	0	0	0	0	1,92,671	1,92,671	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	489	Voucher	3,601	0	0	0	0	3,601	3,601	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	522	Voucher	4,158	0	0	0	0	4,158	4,158	
					Total Object Head-- I :				44,43,747	7,000	2,42,850	2,200	41,91,697	44,36,747		
					Total Sub Head :				44,43,747	7,000	2,42,850	2,200	41,91,697	44,36,747		
					Total Minor Head 101 :				49,27,047	8,400	2,76,850	2,200	46,39,597	49,18,647		
					103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	1,30,848	0	25,750	0	1,05,098	1,30,848
		Voted-Sixth-Schedule-Garo	216	Voucher				6,448	0	0	0	6,448	6,448			
		Total Object Head-- I :						1,37,296	0	25,750	0	1,11,546	1,37,296			
		Total Sub Head :						1,37,296	0	25,750	0	1,11,546	1,37,296			
		Total Minor Head 103 :						1,37,296	0	25,750	0	1,11,546	1,37,296			
		Total Sub Major Head 0 :						50,64,343	8,400	3,02,600	2,200	47,51,143	50,55,943			
		Total Major Head 2211 :						50,64,343	8,400	3,02,600	2,200	47,51,143	50,55,943			

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Department :		Health and Family Welfare   Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1500001   District Medical And Health Officer North Garo Hills													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									2,52,08,869	54,817	14,32,570	6,600	2,37,14,882	2,51,54,052	
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	1,27,345	0	0	0	1,27,345	1,27,345	
						Voted-Sixth-Schedule-Garo	241	Voucher	5,968	0	0	0	5,968	5,968	
						Voted-Sixth-Schedule-Garo	36	Voucher	1,14,528	0	20,000	0	94,528	1,14,528	
						Total Object Head-- I :			2,47,841	0	20,000	0	2,27,841	2,47,841	
						Total Sub Head :			2,47,841	0	20,000	0	2,27,841	2,47,841	
						Total Minor Head I :			2,47,841	0	20,000	0	2,27,841	2,47,841	
						Total Sub Major Head I :			2,47,841	0	20,000	0	2,27,841	2,47,841	
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	198	Voucher	86,66,637	29,417	6,08,250	4,400	80,24,570	86,37,220	
						Voted-Sixth-Schedule-Garo	202	Voucher	27,097	0	0	0	27,097	27,097	
						Voted-Sixth-Schedule-Garo	237	Voucher	6,05,447	0	0	0	6,05,447	6,05,447	
						Voted-Sixth-Schedule-Garo	239	Voucher	1,20,775	0	0	0	1,20,775	1,20,775	
						Voted-Sixth-	243	Voucher	1,554	0	0	0	1,554	1,554	



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	272	Voucher	8,53,007	0	0	0	0	8,53,007	8,53,007		
						Voted-Sixth-Schedule-Garo	39	Voucher	17,16,285	0	10,000	0	17,06,285	17,16,285			
						Voted-Sixth-Schedule-Garo	407	Voucher	17,16,135	0	10,000	0	17,06,135	17,16,135			
						Total Object Head-- I :			1,37,06,937	29,417	6,28,250	4,400	1,30,44,870	1,36,77,520			
						Total Sub Head :			1,37,06,937	29,417	6,28,250	4,400	1,30,44,870	1,36,77,520			
						(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	204	Voucher	21,08,169	7,000	2,32,300	0	18,68,869	21,01,169
									Voted-Sixth-Schedule-Garo	242	Voucher	67,210	0	0	0	67,210	67,210
									Total Object Head-- I :			21,75,379	7,000	2,32,300	0	19,36,079	21,68,379
									Total Sub Head :			21,75,379	7,000	2,32,300	0	19,36,079	21,68,379
									Total Minor Head 103 :			1,58,82,316	36,417	8,60,550	4,400	1,49,80,949	1,58,45,899
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher	15,94,044	9,000	70,200	0	15,14,844	15,85,044			
						Voted-Sixth-Schedule-Garo	205	Voucher	53,126	0	0	0	53,126	53,126			
						Voted-Sixth-Schedule-Garo	238	Voucher	65,885	0	0	0	65,885	65,885			
						Voted-Sixth-Schedule-Garo	240	Voucher	1,20,133	0	0	0	1,20,133	1,20,133			
						Voted-Sixth-Schedule-Garo	244	Voucher	2,91,823	0	0	0	2,91,823	2,91,823			
						Voted-Sixth-	271	Voucher	2,23,046	0	0	0	2,23,046	2,23,046			

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Department :		Health and Family Welfare Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	6,51,156	0	42,500	0	6,08,656	6,51,156			
									Total Object Head-- 1 :	29,99,213	9,000	1,12,700	0	28,77,513	29,90,213		
									Total Sub Head :	29,99,213	9,000	1,12,700	0	28,77,513	29,90,213		
									Total Minor Head 104 :	29,99,213	9,000	1,12,700	0	28,77,513	29,90,213		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	2,71,337	1,000	26,500	0	2,43,837	2,70,337			
									Voted-Sixth-Schedule-Garo	37	Voucher	1,20,613	0	7,910	0	1,12,703	1,20,613
												Total Object Head-- 1 :	3,91,950	1,000	34,410	0	3,56,540
									Total Sub Head :	3,91,950	1,000	34,410	0	3,56,540	3,90,950		
									Total Minor Head 110 :	3,91,950	1,000	34,410	0	3,56,540	3,90,950		
									Total Sub Major Head 3 :	1,92,73,479	46,417	10,07,660	4,400	1,82,15,002	1,92,27,062		
	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Garo	200	Voucher	62,767	0	0	0	62,767	62,767			
									Total Object Head-- 1 :	62,767	0	0	0	62,767	62,767		
									Total Sub Head :	62,767	0	0	0	62,767	62,767		
									Total Minor Head 102 :	62,767	0	0	0	62,767	62,767		
									Total Sub Major Head 6 :	62,767	0	0	0	62,767	62,767		
									Total Major Head 2210 :	1,95,84,087	46,417	10,27,660	4,400	1,85,05,610	1,95,37,670		
2211		101	(01) Rural Family Welfare	0	01. Salaries, Sumtuary	Voted-Sixth-	207	Voucher	2,96,105	1,400	16,500	0	2,78,205	2,94,705			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		1500001   District Medical And Health Officer North Garo Hills																
Month of Account:		JUN/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance						245	Voucher	12,874	0	0	0	12,874	12,874	
												24,460	0	0	0	24,460	24,460	
												1,09,178	0	17,500	0	91,678	1,09,178	
												4,42,617	1,400	34,000	0	4,07,217	4,41,217	
												4,42,617	1,400	34,000	0	4,07,217	4,41,217	
												36,17,091	7,000	2,21,600	2,200	33,86,291	36,10,091	
												79,142	0	0	0	79,142	79,142	
												36,96,233	7,000	2,21,600	2,200	34,65,433	36,89,233	
												36,96,233	7,000	2,21,600	2,200	34,65,433	36,89,233	
												41,38,850	8,400	2,55,600	2,200	38,72,650	41,30,450	
		103	(01) Maternity And Child Welfare Schemes	01) Salaries, Sumtuary Allowance					206	Voucher	1,33,848	0	25,750	0	1,08,098	1,33,848		
											1,33,848	0	25,750	0	1,08,098	1,33,848		
											1,33,848	0	25,750	0	1,08,098	1,33,848		
											1,33,848	0	25,750	0	1,08,098	1,33,848		
Total Sub Major Head    0 :												42,72,698	8,400	2,81,350	2,200	39,80,748	42,64,298	

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Department :		Health and Family Welfare Department																														
Treasury :		Resubelpara Treasury																														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills																														
Month of Account:		JUN/2024																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2211												Total Major Head		2211 :						42,72,698		8,400		2,81,350			2,200		39,80,748		42,64,298	
												Total of Month :								2,38,56,785		54,817		13,09,010			6,600		2,24,86,358		2,38,01,968	
Month of Account:		JUL/2024																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		141	Voucher	1,14,528	0	20,000	0	94,528	1,14,528																	
						Voted-Sixth-Schedule-Garo		80	Voucher	1,27,345	0	0	0	1,27,345	1,27,345																	
						Total Object Head-- 1 :		2,41,873	0	20,000	0	2,21,873	2,41,873																			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		561	Voucher	1,75,000	0	0	0	1,75,000	1,75,000																	
						Total Object Head-- 13 :		1,75,000	0	0	0	1,75,000	1,75,000																			
			Total Sub Head :						4,16,873	0	20,000	0	3,96,873	4,16,873																		
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo		206	Voucher	3,75,000	0	0	0	3,75,000	3,75,000																	
						Voted-Sixth-Schedule-Garo		423	Voucher	3,37,500	0	0	0	3,37,500	3,37,500																	
						Total Object Head-- 6 :		7,12,500	0	0	0	7,12,500	7,12,500																			
					Total Sub Head :						7,12,500	0	0	0	7,12,500	7,12,500																
Total Minor Head 1 :						11,29,373	0	20,000	0	11,09,373	11,29,373																					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Resubelpara Treasury																	
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills																	
Month of Account:		JUL/2024																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01					Total Sub Major Head I :				11,29,373	0	20,000		0	11,09,373	11,29,373			
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo		225	Voucher	78,000	0	0		0	78,000	78,000			
						Voted-Sixth-Schedule-Garo		257	Voucher	12,23,976	0	0		0	12,23,976	12,23,976			
						Voted-Sixth-Schedule-Garo		402	Voucher	5,93,380	0	0		0	5,93,380	5,93,380			
						Voted-Sixth-Schedule-Garo		499	Voucher	2,86,848	0	0		0	2,86,848	2,86,848			
						Voted-Sixth-Schedule-Garo		617	Voucher	29,234	0	0		0	29,234	29,234			
						Voted-Sixth-Schedule-Garo		618	Voucher	69,710	0	0		0	69,710	69,710			
						Voted-Sixth-Schedule-Garo		83	Voucher	27,097	0	0		0	27,097	27,097			
						Voted-Sixth-Schedule-Garo		84	Voucher	85,21,585	29,417	6,04,250	4,400	78,83,518	84,92,168				
						Total Object Head-- I :				1,08,29,830	29,417	6,04,250		4,400	1,01,91,763	1,08,00,413			
						(13) Office Expenses	Voted-Sixth-Schedule-Garo		562	Voucher	1,40,000	0	0		0	1,40,000	1,40,000		
			Total Object Head-- 13 :				1,40,000	0	0		0	1,40,000	1,40,000						
			Total Sub Head :				1,09,69,830	29,417	6,04,250		4,400	1,03,31,763	1,09,40,413						
						(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	21. Supplies And Materials.	Voted-Sixth-Schedule-Garo		368	Voucher	6,30,513	0	0		0	6,30,513	6,30,513
									Voted-Sixth-Schedule-Garo		369	Voucher	1,93,763	0	0		0	1,93,763	1,93,763
									Voted-Sixth-Schedule-Garo		370	Voucher	1,86,483	0	0		0	1,86,483	1,86,483

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills															
Month of Account:		JUL/2024															
Major Head				Sub Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	21. Supplies And Materials.	Voted-Sixth-Schedule-Garo	371	Voucher	1,10,303	0	0	0	0	1,10,303	1,10,303		
						Voted-Sixth-Schedule-Garo	372	Voucher	1,79,427	0	0	0	1,79,427	1,79,427			
						Voted-Sixth-Schedule-Garo	373	Voucher	1,89,156	0	0	0	1,89,156	1,89,156			
						Total Object Head-- 21 :					14,89,645	0	0	0	14,89,645	14,89,645	
			Total Sub Head :					14,89,645	0	0	0	14,89,645	14,89,645				
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	132	Voucher	67,210	0	0	0	67,210	67,210			
						Voted-Sixth-Schedule-Garo	226	Voucher	18,000	0	0	0	18,000	18,000			
						Voted-Sixth-Schedule-Garo	78	Voucher	20,99,169	7,000	2,16,350	0	18,75,819	20,92,169			
						Total Object Head-- 1 :					21,84,379	7,000	2,16,350	0	19,61,029	21,77,379	
			13. Office Expenses			Voted-Sixth-Schedule-Garo	560	Voucher	30,000	0	0	0	30,000	30,000			
						Total Object Head-- 13 :					30,000	0	0	0	30,000	30,000	
						Total Sub Head :					22,14,379	7,000	2,16,350	0	19,91,029	22,07,379	
		Total Minor Head 103 :					1,46,73,854	36,417	8,20,600	4,400	1,38,12,437	1,46,37,437					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	133	Voucher	6,51,156	0	42,500	0	6,08,656	6,51,156			
						Voted-Sixth-Schedule-Garo	224	Voucher	15,000	0	0	0	15,000	15,000			
						Voted-Sixth-Schedule-Garo	256	Voucher	4,36,574	0	0	0	4,36,574	4,36,574			

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare    Department																
Treasury		Resubelpara Treasury																
D.D.O. :		1500001    District Medical And Health Officer North Garo Hills																
Month of Account:		JUL/2024																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	401	Voucher	1,06,931	0	0	0	1,06,931	1,06,931				
						Voted-Sixth-Schedule-Garo	403	Voucher	90,514	0	0	0	90,514	90,514				
						Voted-Sixth-Schedule-Garo	498	Voucher	40,608	0	0	0	40,608	40,608				
						Voted-Sixth-Schedule-Garo	77	Voucher	15,73,044	9,000	70,200	0	14,93,844	15,64,044				
						Voted-Sixth-Schedule-Garo	82	Voucher	53,126	0	0	0	53,126	53,126				
					Total Object Head-- 1 :							29,66,953	9,000	1,12,700	0	28,45,253	29,57,953	
					02. Wages	Voted-Sixth-Schedule-Garo	205	Voucher	66,616	0	0	0	66,616	66,616				
						Voted-Sixth-Schedule-Garo	482	Voucher	15,810	0	0	0	15,810	15,810				
						Total Object Head-- 2 :							82,426	0	0	0	82,426	82,426
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	559	Voucher	1,20,000	0	0	0	1,20,000	1,20,000				
						Total Object Head-- 13 :							1,20,000	0	0	0	1,20,000	1,20,000
					Total Sub Head :							31,69,379	9,000	1,12,700	0	30,47,679	31,60,379	
					Total Minor Head 104 :							31,69,379	9,000	1,12,700	0	30,47,679	31,60,379	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	1,20,613	0	7,910	0	1,12,703	1,20,613				
						Voted-Sixth-Schedule-Garo	227	Voucher	9,000	0	0	0	9,000	9,000				
						Voted-Sixth-	79	Voucher	2,69,837	1,000	26,500	0	2,42,337	2,68,837				

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Department :		Health and Family Welfare    Department																
Treasury		Resubelpara Treasury																
D.D.O. :		1500001    District Medical And Health Officer North Garo Hills																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,99,450	1,000	34,410		0	3,64,040	3,98,450		
					(13) Office Expenses					Voted-Sixth-Schedule-Garo	563	Voucher	35,000	0	0	0	35,000	35,000
					Total Object Head-- 13 :					35,000	0	0	0	35,000	35,000			
					Total Sub Head :					4,34,450	1,000	34,410	0	3,99,040	4,33,450			
					Total Minor Head 110 :					4,34,450	1,000	34,410	0	3,99,040	4,33,450			
	Total Sub Major Head 3 :				1,82,77,683	46,417	9,67,710	4,400	1,72,59,156	1,82,31,266								
	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	564	Voucher	10,000	0	0	0	10,000	10,000				
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000				
					Total Sub Head :				10,000	0	0	0	10,000	10,000				
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Garo	81	Voucher	62,767	0	0	0	62,767	62,767				
					Total Object Head-- 1 :				62,767	0	0	0	62,767	62,767				
		Total Sub Head :				62,767	0	0	0	62,767	62,767							
		Total Minor Head 102 :				72,767	0	0	0	72,767	72,767							
		Total Sub Major Head 6 :				72,767	0	0	0	72,767	72,767							
Total Major Head 2210 :				1,94,79,823	46,417	9,87,710	4,400	1,84,41,296	1,94,33,406									
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	1,09,178	0	17,500	0	91,678	1,09,178				
						Voted-Sixth-	228	Voucher										



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Department :		Health and Family Welfare   Department														
Treasury		Resubelpara Treasury														
D.D.O. :		1500001   District Medical And Health Officer North Garo Hills														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	228		39,909	0	0	0		39,909	39,909	
						Voted-Sixth-Schedule-Garo	70	Voucher	2,94,605	1,400	16,500	0	2,76,705	2,93,205		
					Total Object Head-- I :				4,43,692	1,400	34,000	0	4,08,292	4,42,292		
					11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	376	Voucher	32,720	0	0	0	32,720	32,720	
						Total Object Head-- II :				32,720	0	0	0	32,720	32,720	
					13. Office Expenses		Voted-Sixth-Schedule-Garo	409	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
				Total Object Head-- I3 :				2,00,000	0	0	0	2,00,000	2,00,000			
				Total Sub Head :				6,76,412	1,400	34,000	0	6,41,012	6,75,012			
				(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	171	Voucher	35,30,091	7,000	2,21,600	2,200	32,99,291	35,23,091	
							Voted-Sixth-Schedule-Garo	258	Voucher	13,536	0	0	0	13,536	13,536	
							Voted-Sixth-Schedule-Garo	259	Voucher	79,142	0	0	0	79,142	79,142	
						Total Object Head-- I :				36,22,769	7,000	2,21,600	2,200	33,91,969	36,15,769	
						Total Sub Head :				36,22,769	7,000	2,21,600	2,200	33,91,969	36,15,769	
						Total Minor Head    101 :				42,99,181	8,400	2,55,600	2,200	40,32,981	42,90,781	
				103	(01) Maternity And Child 0	(01) Salaries, Sumtuary	Voted-Sixth-	167	Voucher	1,30,848	0	25,750	0	1,05,098	1,30,848	

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Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,30,848	0	25,750	0	1,05,098	1,30,848	
						Total Sub Head :				1,30,848	0	25,750	0	1,05,098	1,30,848	
						Total Minor Head 103 :				1,30,848	0	25,750	0	1,05,098	1,30,848	
						Total Sub Major Head 0 :				44,30,029	8,400	2,81,350	2,200	41,38,079	44,21,629	
						Total Major Head 2211 :				44,30,029	8,400	2,81,350	2,200	41,38,079	44,21,629	
						Total of Month :				2,39,09,852	54,817	12,69,060	6,600	2,25,79,375	2,38,55,035	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	Voucher	1,17,674	0	20,000	0	97,674	1,17,674	
							Voted-Sixth-Schedule-Garo	22	Voucher	1,28,900	0	0	0	1,28,900	1,28,900	
							Voted-Sixth-Schedule-Garo	440	Voucher	2,95,211	0	30,000	0	2,65,211	2,95,211	
							Voted-Sixth-Schedule-Garo	441	Voucher	21,887	0	0	0	21,887	21,887	
						Total Object Head-- 1 :				5,63,672	0	50,000	0	5,13,672	5,63,672	
					02. Wages		Voted-Sixth-Schedule-Garo	357	Voucher	29,942	0	0	0	29,942	29,942	
						Total Object Head-- 2 :										

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																										
Department : Health and Family Welfare Department																										
Treasury Resubelpara Treasury																										
D.D.O. : 1500001 District Medical And Health Officer North Garo Hills																										
Month of Account: AUG/2024																										
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross			
Head Major Head Head				Sub Sub Head		Schme								Amount (State)		by DDO		(as per A.G. A&E)			(as per SOP)		Amount (A.G.))			
																		8009 - 7610								
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages										29,942		0		0		0		29,942		29,942	
					Total Sub Head :										5,93,614		0		50,000		0		5,43,614		5,93,614	
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment		Voted-Sixth-Schedule-Garo		470		Voucher		1,24,337		0		0		0		1,24,337		1,24,337			
					Total Object Head-- 6 :										1,24,337		0		0		0		1,24,337		1,24,337	
					Total Sub Head :										1,24,337		0		0		0		1,24,337		1,24,337	
			Total Minor Head I :										7,17,951		0		50,000		0		6,67,951		7,17,951			
	Total Sub Major Head I :											7,17,951		0		50,000		0		6,67,951		7,17,951				
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo		18		Voucher		18,01,298		0		10,000		0		17,91,298		18,01,298			
							Voted-Sixth-Schedule-Garo		21		Voucher		27,097		0		0		0		27,097		27,097			
							Voted-Sixth-Schedule-Garo		223		Voucher		36,985		0		5,100		0		31,885		36,985			
							Voted-Sixth-Schedule-Garo		224		Voucher		44,909		0		0		0		44,909		44,909			
							Voted-Sixth-Schedule-Garo		25		Voucher		85,67,373		29,417		5,95,000		4,400		79,38,556		85,37,956			
							Voted-Sixth-Schedule-Garo		263		Voucher		12,04,715		0		0		0		12,04,715		12,04,715			
							Voted-Sixth-Schedule-Garo		287		Voucher		1,86,345		0		0		0		1,86,345		1,86,345			
							Voted-Sixth-Schedule-Garo		335		Voucher		2,14,854		0		0		0		2,14,854		2,14,854			
							Voted-Sixth-Schedule-Garo		360		Voucher		31,791		0		0		0		31,791		31,791			

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Department :		Health and Family Welfare Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	(01) Salaries	Voted-Sixth-Schedule-Garo		379	Voucher	12,893	0	0	0	0	12,893	12,893		
					Voted-Sixth-Schedule-Garo		381	Voucher	36,520	0	0	0	36,520	36,520			
					Voted-Sixth-Schedule-Garo		443	Voucher	1,30,855	0	0	0	1,30,855	1,30,855			
					Voted-Sixth-Schedule-Garo		466	Voucher	3,30,708	0	0	0	3,30,708	3,30,708			
					Voted-Sixth-Schedule-Garo		469	Voucher	2,09,130	0	0	0	2,09,130	2,09,130			
				Total Object Head-- I :							1,28,35,473	29,417	6,10,100	4,400	1,21,91,556	1,28,06,056	
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		377	Voucher	55,200	0	0	0	55,200	55,200			
					Voted-Sixth-Schedule-Garo		453	Voucher	21,600	0	0	0	21,600	21,600			
					Total Object Head-- II :							76,800	0	0	0	76,800	76,800
				Total Sub Head :							1,29,12,273	29,417	6,10,100	4,400	1,22,68,356	1,28,82,856	
		(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo		15	Voucher	67,210	0	0	0	0	67,210	67,210		
					Voted-Sixth-Schedule-Garo		378	Voucher	32,868	0	0	0	32,868	32,868			
					Voted-Sixth-Schedule-Garo		83	Voucher	21,28,158	7,000	2,24,350	0	18,96,808	21,21,158			
					Total Object Head-- I :							22,28,236	7,000	2,24,350	0	19,96,886	22,21,236
					Total Sub Head :							22,28,236	7,000	2,24,350	0	19,96,886	22,21,236
Total Minor Head 103 :							1,51,40,509	36,417	8,34,450	4,400	1,42,65,242	1,51,04,092					

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1500001    District Medical And Health Officer North Garo Hills													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	6,71,176	0	73,000	0	5,98,176	6,71,176	
						Voted-Sixth-Schedule-Garo	20	Voucher	53,126	0	0	0	53,126	53,126	
						Voted-Sixth-Schedule-Garo	24	Voucher	16,04,874	9,000	65,370	2,750	15,27,754	15,95,874	
						Voted-Sixth-Schedule-Garo	265	Voucher	2,92,002	0	0	0	2,92,002	2,92,002	
						Voted-Sixth-Schedule-Garo	286	Voucher	1,13,300	0	0	0	1,13,300	1,13,300	
						Voted-Sixth-Schedule-Garo	380	Voucher	25,564	0	0	0	25,564	25,564	
						Voted-Sixth-Schedule-Garo	442	Voucher	41,735	0	0	0	41,735	41,735	
						Total Object Head-- 1 :			28,01,777	9,000	1,38,370	2,750	26,51,657	27,92,777	
					02. Wages	Voted-Sixth-Schedule-Garo	358	Voucher	59,884	0	0	0	59,884	59,884	
						Total Object Head-- 2 :			59,884	0	0	0	59,884	59,884	
					Total Sub Head :			28,61,661	9,000	1,38,370	2,750	27,11,541	28,52,661		
					Total Minor Head 104 :			28,61,661	9,000	1,38,370	2,750	27,11,541	28,52,661		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	2,73,412	1,000	26,500	0	2,45,912	2,72,412	
						Voted-Sixth-Schedule-Garo	23	Voucher	1,24,045	0	8,500	0	1,15,545	1,24,045	
						Voted-Sixth-Schedule-Garo	264	Voucher	26,646	0	0	0	26,646	26,646	
						Total Object Head-- 1 :									

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001    District Medical And Health Officer North Garo Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance					4,24,103	1,000	35,000	0	3,88,103	4,23,103	
				Total Sub Head :						4,24,103	1,000	35,000	0	3,88,103	4,23,103	
				Total Minor Head    110 :						4,24,103	1,000	35,000	0	3,88,103	4,23,103	
		Total Sub Major Head    3 :						1,84,26,273	46,417	10,07,820	7,150	1,73,64,886	1,83,79,856			
	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Garo	262	Voucher	62,767	0	0	0	62,767	62,767		
					Total Object Head-- 1 :					62,767	0	0	0	62,767	62,767	
					02. Wages	Voted-Sixth-Schedule-Garo	359	Voucher	8,253	0	0	0	8,253	8,253		
					Total Object Head-- 2 :					8,253	0	0	0	8,253	8,253	
		Total Sub Head :					71,020	0	0	0	71,020	71,020				
		Total Minor Head    102 :					71,020	0	0	0	71,020	71,020				
		Total Sub Major Head    6 :					71,020	0	0	0	71,020	71,020				
	Total Major Head    2210 :					1,92,15,244	46,417	10,57,820	7,150	1,81,03,857	1,91,68,827					
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	266	Voucher	24,460	0	0	0	24,460	24,460		
					Voted-Sixth-Schedule-Garo	289	Voucher	12,874	0	0	0	12,874	12,874			
					Voted-Sixth-Schedule-Garo	5	Voucher	1,09,178	0	17,500	0	91,678	1,09,178			
					Voted-Sixth-Schedule-Garo	6	Voucher	2,26,500	1,400	11,500	0	2,13,600	2,25,100			

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare   Department																												
Treasury		Resubelpara Treasury																												
D.D.O. :		1500001   District Medical And Health Officer North Garo Hills																												
Month of Account:		AUG/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009     -     7610						
2211	00	101	(01) Rural Family Welfare0 Centres				01. Salaries, Sumtuary Allowance				Total Object Head-- I :		3,73,012		1,400		29,000		0		3,42,612		3,71,612							
							11. Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Garo		349		Voucher		19,560		0		0		0		19,560		19,560			
							Total Object Head-- II :				19,560		0		0		0		19,560		19,560									
							13. Office Expenses				Voted-Sixth-Schedule-Garo		348		Voucher		50,000		0		0		0		50,000		50,000			
											Voted-Sixth-Schedule-Garo		451		Voucher		70,000		0		0		0		70,000		70,000			
							Total Object Head-- I3 :				1,20,000		0		0		0		1,20,000		1,20,000									
							Total Sub Head :				5,12,572		1,400		29,000		0		4,82,172		5,11,172									
			(02) Rural Family Welfare0 Sub-Centres				(01) Salaries, Sumtuary Allowance				Centrally Sponsored Schemes		Voted-Sixth-Schedule-Garo		267		Voucher		17,870		0		0		0		17,870		17,870	
							Centrally Sponsored Schemes				Voted-Sixth-Schedule-Garo		288		Voucher		56,166		0		0		0		56,166		56,166			
							Centrally Sponsored Schemes				Voted-Sixth-Schedule-Garo		438		Voucher		2,21,528		0		0		0		2,21,528		2,21,528			
							Centrally Sponsored Schemes				Voted-Sixth-Schedule-Garo		80		Voucher		35,14,263		7,000		2,09,100		2,200		32,95,963		35,07,263			
							Total Object Head-- I :				38,09,827		7,000		2,09,100		2,200		35,91,527		38,02,827									
							Total Sub Head :				38,09,827		7,000		2,09,100		2,200		35,91,527		38,02,827									
							Total Minor Head				101 :		43,22,399		8,400		2,38,100		2,200		40,73,699		43,13,999							

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		1500001    District Medical And Health Officer North Garo Hills															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	103	(01) Maternity And Child Welfare Schemes			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	1,34,400	0	25,750		0	1,08,650	1,34,400	
Total Object Head-- 1 :										1,34,400	0	25,750		0	1,08,650	1,34,400	
Total Sub Head :										1,34,400	0	25,750		0	1,08,650	1,34,400	
Total Minor Head 103 :										1,34,400	0	25,750		0	1,08,650	1,34,400	
Total Sub Major Head 0 :										44,56,799	8,400	2,63,850		2,200	41,82,349	44,48,399	
Total Major Head 2211 :										44,56,799	8,400	2,63,850		2,200	41,82,349	44,48,399	
Total of Month :										2,36,72,043	54,817	13,21,670		9,350	2,22,86,206	2,36,17,226	
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	1,28,900	0	0		0	1,28,900	1,28,900	
							Voted-Sixth-Schedule-Garo	180	Voucher	2,75,823	0	35,000		0	2,40,823	2,75,823	
Total Object Head-- 1 :										4,04,723	0	35,000		0	3,69,723	4,04,723	
							Voted-Sixth-Schedule-Garo	275	Voucher	20,768	0	0		0	20,768	20,768	
Total Object Head-- 2 :										20,768	0	0		0	20,768	20,768	
							Voted-Sixth-Schedule-Garo	299	Voucher	5,520	0	0		0	5,520	5,520	



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	300	Voucher	6,000	0	0	0	6,000	6,000				
									Total Object Head-- 11 :				11,520	0	0	0	11,520	11,520
									Total Sub Head :				4,37,011	0	35,000	0	4,02,011	4,37,011
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	369	Voucher	3,75,000	0	0	0	3,75,000	3,75,000				
									Voted-Sixth-Schedule-Garo	408	Voucher	4,50,000	0	0	0	4,50,000	4,50,000	
												Total Object Head-- 6 :				8,25,000	0	0
									Total Sub Head :				8,25,000	0	0	0	8,25,000	8,25,000
									Total Minor Head 1 :				12,62,011	0	35,000	0	12,27,011	12,62,011
									Total Sub Major Head 1 :				12,62,011	0	35,000	0	12,27,011	12,62,011
			03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	126	Voucher	84,90,649	13,417	5,89,490	4,400	78,83,342	84,77,232		
									Voted-Sixth-Schedule-Garo	129	Voucher	27,097	0	0	0	27,097	27,097	
										Voted-Sixth-Schedule-Garo	183	Voucher	19,47,917	0	10,000	0	19,37,917	19,47,917
Voted-Sixth-Schedule-Garo	256	Voucher							82,221		0	0	0	82,221	82,221			
	Voted-Sixth-Schedule-Garo	258							Voucher	4,73,339	0	0	0	4,73,339	4,73,339			
Voted-Sixth-Schedule-Garo		286							Voucher	3,146	0	0	0	3,146	3,146			
	Voted-Sixth-Schedule-Garo	287							Voucher	81,894	0	5,100	0	76,794	81,894			

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Department :		Health and Family Welfare    Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1500001    District Medical And Health Officer North Garo Hills													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	(01) Salaries	Voted-Sixth-Schedule-Garo	288	Voucher	83,884	0	0	0	83,884	83,884		
					Voted-Sixth-Schedule-Garo	332	Voucher	87,047	0	6,000	0	81,047	87,047		
					Voted-Sixth-Schedule-Garo	334	Voucher	32,658	0	0	0	32,658	32,658		
					Voted-Sixth-Schedule-Garo	335	Voucher	10,52,375	0	0	0	10,52,375	10,52,375		
					Voted-Sixth-Schedule-Garo	358	Voucher	94,500	0	0	0	94,500	94,500		
					Voted-Sixth-Schedule-Garo	376	Voucher	1,93,736	0	0	0	1,93,736	1,93,736		
					Voted-Sixth-Schedule-Garo	377	Voucher	63,851	0	0	0	63,851	63,851		
					Total Object Head-- 1 :			1,27,14,314	13,417	6,10,590	4,400	1,20,85,907	1,27,00,897		
				02. Wages	Voted-Sixth-Schedule-Garo	273	Voucher	29,942	0	0	0	29,942	29,942		
					Total Object Head-- 2 :			29,942	0	0	0	29,942	29,942		
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	297	Voucher	13,440	0	0	0	13,440	13,440		
					Total Object Head-- 11 :			13,440	0	0	0	13,440	13,440		
				Total Sub Head :				1,27,57,696	13,417	6,10,590	4,400	1,21,29,289	1,27,44,279		
				(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	132	Voucher	20,79,993	0	2,13,350	0	18,66,643	20,79,993
							Voted-Sixth-Schedule-Garo	181	Voucher	67,210	0	0	0	67,210	67,210
							Voted-Sixth-	333	Voucher	53,979	0	6,000	0	47,979	53,979

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																																
Department : Health and Family Welfare Department																																
Treasury Resubelpara Treasury																																
D.D.O. : 1500001 District Medical And Health Officer North Garo Hills																																
Month of Account: SEP/2024																																
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	357	Voucher	21,000	0	0	0	21,000	21,000																		
						Voted-Sixth-Schedule-Garo	415	Voucher	2,22,296	0	0	0	2,22,296	2,22,296																		
				Total Object Head-- I :					24,44,478	0	2,19,350	0	22,25,128	24,44,478																		
				11. Travel Expenses	Voted-Sixth-Schedule-Garo	298	Voucher	9,200	0	0	0	9,200	9,200																			
					Total Object Head-- II :					9,200	0	0	0	9,200	9,200																	
					Total Sub Head :					24,53,678	0	2,19,350	0	22,34,328	24,53,678																	
				Total Minor Head 103 :					1,52,11,374	13,417	8,29,940	4,400	1,43,63,617	1,51,97,957																		
				104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	16,07,016	0	65,370	2,750	15,38,896	16,07,016																
								Voted-Sixth-Schedule-Garo	130	Voucher	53,126	0	0	0	53,126	53,126																
								Voted-Sixth-Schedule-Garo	184	Voucher	6,71,176	0	73,000	0	5,98,176	6,71,176																
		Voted-Sixth-Schedule-Garo	257					Voucher	2,71,740	0	0	0	2,71,740	2,71,740																		
		Voted-Sixth-Schedule-Garo	331					Voucher	1,28,269	0	0	0	1,28,269	1,28,269																		
		Voted-Sixth-Schedule-Garo	359					Voucher	31,500	0	0	0	31,500	31,500																		
		Voted-Sixth-Schedule-Garo	375					Voucher	30,400	0	0	0	30,400	30,400																		
		Total Object Head-- I :						27,93,227	0	1,38,370	2,750	26,52,107	27,93,227																			
		(11) Travel Expenses,	Voted-Sixth-					295	Voucher	26,240	0	0	0	26,240	26,240																	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Resubelpara Treasury																	
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills																	
Month of Account:		SEP/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	296	Voucher	13,508	0	0	0	13,508	13,508					
									39,748	0	0	0	39,748	39,748					
									Total Object Head-- 11 :										
									28,32,975	0	1,38,370	2,750	26,91,855	28,32,975					
		Total Sub Head :							28,32,975	0	1,38,370	2,750	26,91,855	28,32,975					
		Total Minor Head 104 :						28,32,975	0	1,38,370	2,750	26,91,855	28,32,975						
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	2,73,412	0	26,500	0	2,46,912	2,73,412					
						Voted-Sixth-Schedule-Garo	182	Voucher	1,24,045	0	8,500	0	1,15,545	1,24,045					
						Voted-Sixth-Schedule-Garo	360	Voucher	10,500	0	0	0	10,500	10,500					
						Total Object Head-- 1 :				4,07,957	0	35,000	0	3,72,957	4,07,957				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	235	Voucher	19,860	0	0	0	19,860	19,860					
						Total Object Head-- 11 :				19,860	0	0	0	19,860	19,860				
						Total Sub Head :				4,27,817	0	35,000	0	3,92,817	4,27,817				
					Total Minor Head 110 :						4,27,817	0	35,000	0	3,92,817	4,27,817			
	Total Sub Major Head 3 :						1,84,72,166	13,417	10,03,310	7,150	1,74,48,289	1,84,58,749							
	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Garo	255	Voucher	13,728	0	0	0	13,728	13,728					
						Voted-Sixth-Schedule-Garo	259	Voucher	62,767	0	0	0	62,767	62,767					
Total Object Head-- 1 :						76,495	0	0	0	76,495	76,495								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	02. Wages	Voted-Sixth-Schedule-Garo	274	Voucher	19,558	0	0	0	19,558	19,558		
				Total Object Head-- 2 :					19,558	0	0	0	19,558	19,558	
				11. Travel Expenses	Voted-Sixth-Schedule-Garo	234	Voucher	14,940	0	0	0	14,940	14,940		
				Total Object Head-- 11 :					14,940	0	0	0	14,940	14,940	
				Total Sub Head :					1,10,993	0	0	0	1,10,993	1,10,993	
				Total Minor Head 102 :					1,10,993	0	0	0	1,10,993	1,10,993	
				Total Sub Major Head 6 :					1,10,993	0	0	0	1,10,993	1,10,993	
Total Major Head 2210 :					1,98,45,170	13,417	10,38,310	7,150	1,87,86,293	1,98,31,753					
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	134	Voucher	2,26,500	0	11,500	0	2,15,000	2,26,500		
					Voted-Sixth-Schedule-Garo	179	Voucher	1,09,178	0	17,500	0	91,678	1,09,178		
					Voted-Sixth-Schedule-Garo	252	Voucher	39,909	0	0	0	39,909	39,909		
					Voted-Sixth-Schedule-Garo	362	Voucher	6,292	0	0	0	6,292	6,292		
					Voted-Sixth-Schedule-Garo	414	Voucher	1,93,736	0	0	0	1,93,736	1,93,736		
				Total Object Head-- 1 :					5,75,615	0	29,000	0	5,46,615	5,75,615	
				Total Sub Head :					5,75,615	0	29,000	0	5,46,615	5,75,615	
			(02) Rural Family Welfare0 Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored	Voted-Sixth-Schedule-Garo	251	Voucher	79,142	0	0	0	79,142	79,142	

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Department :		Health and Family Welfare   Department																									
Treasury		Resubelpara Treasury																									
D.D.O. :		1500001   District Medical And Health Officer North Garo Hills																									
Month of Account:		SEP/2024																									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
												8009	-	7610													
2211	00	101	(02) Rural Family Welfare0 Sub-Centres		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	253	Voucher	35,18,839	0	2,13,100	2,200	33,03,539	35,18,839												
						Total Object Head-- 1 :									35,97,981	0	2,13,100	2,200	33,82,681	35,97,981							
						Total Sub Head :									35,97,981	0	2,13,100	2,200	33,82,681	35,97,981							
						Total Minor Head    101 :									41,73,596	0	2,42,100	2,200	39,29,296	41,73,596							
						103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	1,34,400	0	25,750	0	1,08,650	1,34,400										
									Total Object Head-- 1 :									1,34,400	0	25,750	0	1,08,650	1,34,400				
		02. Wages	Voted-Sixth-Schedule-Garo	318	Voucher				27,522	0	0	0	27,522	27,522													
		Total Object Head-- 2 :									27,522	0	0	0	27,522	27,522											
		(13) Office Expenses	Voted-Sixth-Schedule-Garo	441	Voucher				2,00,000	0	0	0	2,00,000	2,00,000													
		Total Object Head-- 13 :									2,00,000	0	0	0	2,00,000	2,00,000											
		50.Other Charges		Voted-Sixth-Schedule-Garo	440	Voucher	1,00,000	0	0	0	1,00,000	1,00,000															
													Total Object Head-- 50 :									1,00,000	0	0	0	1,00,000	1,00,000
													Total Sub Head :									4,61,922	0	25,750	0	4,36,172	4,61,922
													Total Minor Head    103 :									4,61,922	0	25,750	0	4,36,172	4,61,922
													Total Sub Major Head   0 :									46,35,518	0	2,67,850	2,200	43,65,468	46,35,518
													Total Major Head    2211 :									46,35,518	0	2,67,850	2,200	43,65,468	46,35,518

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Department :		Health and Family Welfare Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									2,44,80,688	13,417	13,06,160	9,350	2,31,51,761	2,44,67,271	
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	1,28,900	0	0	0	1,28,900	1,28,900	
						Voted-Sixth-Schedule-Garo	87	Voucher	2,75,823	0	35,000	0	2,40,823	2,75,823	
						Total Object Head-- 1 :				4,04,723	0	35,000	0	3,69,723	4,04,723
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	297	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
					Total Object Head-- 13 :				1,50,000	0	0	0	1,50,000	1,50,000	
					Total Sub Head :				5,54,723	0	35,000	0	5,19,723	5,54,723	
				(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Garo	392	Voucher	4,50,000	0	0	0	4,50,000	4,50,000	
				Total Object Head-- 6 :					4,50,000	0	0	0	4,50,000	4,50,000	
				Total Sub Head :					4,50,000	0	0	0	4,50,000	4,50,000	
Total Minor Head 1 :					10,04,723	0	35,000	0	9,69,723	10,04,723					
Total Sub Major Head 1 :					10,04,723	0	35,000	0	9,69,723	10,04,723					
	03	103	(01) Other Existing And New Primary Health	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1	Voucher	2,76,240	0	0	0	2,76,240	2,76,240	

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Department :		Health and Family Welfare Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	(01) Salaries	Voted-Sixth-Schedule-Garo	2	Voucher	18,78,207	0	10,000	0	18,68,207	18,78,207		
					Voted-Sixth-Schedule-Garo	264	Voucher	7,000	0	0	0	7,000	7,000		
					Voted-Sixth-Schedule-Garo	266	Voucher	69,060	0	0	0	69,060	69,060		
					Voted-Sixth-Schedule-Garo	314	Voucher	3,87,486	0	0	0	3,87,486	3,87,486		
					Voted-Sixth-Schedule-Garo	316	Voucher	35,492	0	0	0	35,492	35,492		
					Voted-Sixth-Schedule-Garo	317	Voucher	48,978	0	0	0	48,978	48,978		
					Voted-Sixth-Schedule-Garo	321	Voucher	6,45,492	0	0	0	6,45,492	6,45,492		
					Voted-Sixth-Schedule-Garo	335	Voucher	3,85,158	0	0	0	3,85,158	3,85,158		
					Voted-Sixth-Schedule-Garo	414	Voucher	1,28,049	0	0	0	1,28,049	1,28,049		
					Voted-Sixth-Schedule-Garo	423	Voucher	2,64,869	0	0	0	2,64,869	2,64,869		
					Voted-Sixth-Schedule-Garo	89	Voucher	89,24,069	8,446	5,91,030	4,400	83,20,193	89,15,623		
					Voted-Sixth-Schedule-Garo	90	Voucher	45,115	0	0	0	45,115	45,115		
					Voted-Sixth-Schedule-Garo	91	Voucher	69,710	0	0	0	69,710	69,710		
					Total Object Head-- I :			1,31,64,925	8,446	6,01,030	4,400	1,25,51,049	1,31,56,479		
				02. Wages	Voted-Sixth-Schedule-Garo	358	Voucher	29,942	0	0	0	29,942	29,942		



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Department :		Health and Family Welfare Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	02. Wages	Total Object Head-- 2 :			29,942	0	0	0	0	29,942	29,942	
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	441	Voucher	4,160	0	0	0	4,160	4,160		
				Total Object Head-- 11 :			4,160	0	0	0	4,160	4,160			
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	298	Voucher	1,80,000	0	0	0	1,80,000	1,80,000		
					Voted-Sixth-Schedule-Garo	302	Voucher	30,000	0	0	0	30,000	30,000		
				Total Object Head-- 13 :			2,10,000	0	0	0	2,10,000	2,10,000			
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	435	Voucher	15,434	0	0	0	15,434	15,434		
				Total Object Head-- 51 :			15,434	0	0	0	15,434	15,434			
			Total Sub Head :			1,34,24,461	8,446	6,01,030	4,400	1,28,10,585	1,34,16,015				
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	01. Salaries	Voted-Sixth-Schedule-Garo	315	Voucher	2,80,348	0	0	0	2,80,348	2,80,348		
					Voted-Sixth-Schedule-Garo	413	Voucher	1,77,798	0	0	0	1,77,798	1,77,798		
					Voted-Sixth-Schedule-Garo	417	Voucher	2,60,921	0	0	0	2,60,921	2,60,921		
					Voted-Sixth-Schedule-Garo	420	Voucher	51,298	0	0	0	51,298	51,298		
					Voted-Sixth-Schedule-Garo	93	Voucher	67,210	0	0	0	67,210	67,210		
					Voted-Sixth-Schedule-Garo	97	Voucher	20,32,247	0	2,18,350	0	18,13,897	20,32,247		
					Total Object Head-- 1 :			28,69,822	0	2,18,350	0	26,51,472	28,69,822		

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Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	296	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	408	Voucher	67,993	0	0	0	67,993	67,993		
						Total Object Head-- 51 :				67,993	0	0	0	67,993	67,993	
						Total Sub Head :				29,87,815	0	2,18,350	0	27,69,465	29,87,815	
		Total Minor Head 103 :				1,64,12,276	8,446	8,19,380	4,400	1,55,80,050	1,64,03,830					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	320	Voucher	2,04,532	0	0	0	2,04,532	2,04,532		
						Voted-Sixth-Schedule-Garo	332	Voucher	2,68,757	0	0	0	2,68,757	2,68,757		
						Voted-Sixth-Schedule-Garo	336	Voucher	1,48,641	0	0	0	1,48,641	1,48,641		
						Voted-Sixth-Schedule-Garo	88	Voucher	53,126	0	0	0	53,126	53,126		
						Voted-Sixth-Schedule-Garo	92	Voucher	6,71,176	0	73,000	0	5,98,176	6,71,176		
						Voted-Sixth-Schedule-Garo	96	Voucher	16,31,119	0	65,370	2,750	15,62,999	16,31,119		
						Total Object Head-- 1 :				29,77,351	0	1,38,370	2,750	28,36,231	29,77,351	
					02. Wages	Voted-Sixth-Schedule-Garo	357	Voucher	30,184	0	0	0	30,184	30,184		
						Total Object Head-- 2 :				30,184	0	0	0	30,184	30,184	
					(13) Office Expenses				Voted-Sixth-Schedule-Garo	295	Voucher	1,00,000	0	0	0	1,00,000

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Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000	
						Total Sub Head :				31,07,535	0	1,38,370	2,750	29,66,415	31,07,535	
						Total Minor Head 104 :				31,07,535	0	1,38,370	2,750	29,66,415	31,07,535	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher	2,74,912	0	26,500	0	2,48,412	2,74,912		
						Voted-Sixth-Schedule-Garo	95	Voucher	1,24,045	0	8,500	0	1,15,545	1,24,045		
						Total Object Head-- 1 :				3,98,957	0	35,000	0	3,63,957	3,98,957	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	294	Voucher	35,000	0	0	0	35,000	35,000		
						Total Object Head-- 13 :				35,000	0	0	0	35,000	35,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	407	Voucher	9,980	0	0	0	9,980	9,980		
						Total Object Head-- 51 :				9,980	0	0	0	9,980	9,980	
					Total Sub Head :				4,43,937	0	35,000	0	4,08,937	4,43,937		
		Total Minor Head 110 :				4,43,937	0	35,000	0	4,08,937	4,43,937					
		Total Sub Major Head 3 :				1,99,63,748	8,446	9,92,750	7,150	1,89,55,402	1,99,55,302					
	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	303	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000	
						Total Sub Head :				15,000	0	0	0	15,000	15,000	
			(03) Food Safety Officers	0	01. Salaries	Voted-Sixth-	86	Voucher	64,633	0	0	0	64,633	64,633		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	01. Salaries	Total Object Head-- 1 :					64,633	0	0	0	0	64,633	64,633
				02. Wages		Voted-Sixth-Schedule-Garo	301	Voucher		19,558	0	0	0	0	19,558	19,558
				Total Object Head-- 2 :					19,558	0	0	0	0	19,558	19,558	
				11. Travel Expenses		Voted-Sixth-Schedule-Garo	438	Voucher		19,980	0	0	0	0	19,980	19,980
				Total Object Head-- 11 :					19,980	0	0	0	0	19,980	19,980	
				Total Sub Head :					1,04,171	0	0	0	0	1,04,171	1,04,171	
				Total Minor Head 102 :					1,19,171	0	0	0	0	1,19,171	1,19,171	
				Total Sub Major Head 6 :					1,19,171	0	0	0	0	1,19,171	1,19,171	
Total Major Head 2210 :					2,10,87,642	8,446	10,27,750	7,150	2,00,44,296	2,10,79,196						
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	Voucher		2,29,143	0	11,500	0	0	2,17,643	2,29,143
						Voted-Sixth-Schedule-Garo	318	Voucher		23,946	0	0	0	0	23,946	23,946
						Voted-Sixth-Schedule-Garo	334	Voucher		13,302	0	0	0	0	13,302	13,302
						Voted-Sixth-Schedule-Garo	99	Voucher		1,12,324	0	18,000	0	0	94,324	1,12,324
				Total Object Head-- 1 :					3,78,715	0	29,500	0	0	3,49,215	3,78,715	
				13. Office Expenses		Voted-Sixth-Schedule-Garo	448	Voucher		1,00,000	0	0	0	0	1,00,000	1,00,000
				Total Object Head-- 13 :					1,00,000	0	0	0	0	1,00,000	1,00,000	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Resubelpara Treasury																		
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills																		
Month of Account:		OCT/2024																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres				Total Sub Head :				4,78,715				0	29,500		0	4,49,215	4,78,715
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	101	Voucher	35,18,839				0	2,10,100		2,200	33,06,539	35,18,839		
									79,142				0	0		0	79,142	79,142		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	333	Voucher	79,142				0	0		0	79,142	79,142		
			Total Object Head-- 1 :				35,97,981				0	2,10,100		2,200	33,85,681	35,97,981				
			Total Sub Head :				35,97,981				0	2,10,100		2,200	33,85,681	35,97,981				
			Total Minor Head 101 :				40,76,696				0	2,39,600		2,200	38,34,896	40,76,696				
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	98	Voucher	1,34,400				0	25,750		0	1,08,650	1,34,400			
								1,34,400				0	25,750		0	1,08,650	1,34,400			
			02. Wages		Voted-Sixth-Schedule-Garo	265	Voucher	22,101				0	0		0	22,101	22,101			
								22,101				0	0		0	22,101	22,101			
			Total Object Head-- 2 :				22,101				0	0		0	22,101	22,101				
			Total Sub Head :				1,56,501				0	25,750		0	1,30,751	1,56,501				
			Total Minor Head 103 :				1,56,501				0	25,750		0	1,30,751	1,56,501				
			Total Sub Major Head 0 :				42,33,197				0	2,65,350		2,200	39,65,647	42,33,197				
Total Major Head 2211 :					42,33,197				0	2,65,350		2,200	39,65,647	42,33,197						
Total of Month :				2,53,20,839				8,446	12,93,100		9,350	2,40,09,943	2,53,12,393							

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Demand : 26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																																	
Department : Health and Family Welfare Department																																	
Treasury Resubelpara Treasury																																	
D.D.O. : 1500001 District Medical And Health Officer North Garo Hills																																	
Month of Account: NOV/2024																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	2,75,823	0	35,000	0	2,40,823	2,75,823																			
						Voted-Sixth-Schedule-Garo	364	Voucher	9,600	0	0	0	9,600	9,600																			
						Voted-Sixth-Schedule-Garo	5	Voucher	1,28,900	0	0	0	1,28,900	1,28,900																			
						Total Object Head-- I :			4,14,323	0	35,000	0	3,79,323	4,14,323																			
						Total Sub Head :			4,14,323	0	35,000	0	3,79,323	4,14,323																			
						Total Minor Head I :			4,14,323	0	35,000	0	3,79,323	4,14,323																			
	Total Sub Major Head I :								4,14,323	0	35,000	0	3,79,323	4,14,323																			
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	14	Voucher	69,060	0	0	0	69,060	69,060																			
						Voted-Sixth-Schedule-Garo	15	Voucher	19,47,917	0	20,000	0	19,27,917	19,47,917																			
						Voted-Sixth-Schedule-Garo	252	Voucher	13,19,349	0	0	0	13,19,349	13,19,349																			
						Voted-Sixth-Schedule-Garo	255	Voucher	1,84,052	0	0	0	1,84,052	1,84,052																			
						Voted-Sixth-Schedule-Garo	288	Voucher	1,27,643	0	0	0	1,27,643	1,27,643																			
						Voted-Sixth-Schedule-Garo	367	Voucher	6,74,220	0	0	0	6,74,220	6,74,220																			
						Voted-Sixth-Schedule-Garo	4	Voucher	2,07,153	0	0	0	2,07,153	2,07,153																			
						Voted-Sixth-Schedule-Garo	6	Voucher	45,115	0	0	0	45,115	45,115																			
						Voted-Sixth-	8	Voucher	89,27,644	8,446	6,12,105	4,400	83,02,693	89,19,198																			

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Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Total Object Head-- 1 :				1,35,02,153	8,446	6,32,105	4,400	1,28,57,202	1,34,93,707	
					02. Wages	Voted-Sixth-Schedule-Garo	223	Voucher	61,938	0	0	0	61,938	61,938		
					Total Object Head-- 2 :				61,938	0	0	0	61,938	61,938		
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	522	Voucher	38,110	0	0	0	38,110	38,110		
					Total Object Head-- 11 :				38,110	0	0	0	38,110	38,110		
			Total Sub Head :				1,36,02,201	8,446	6,32,105	4,400	1,29,57,250	1,35,93,755				
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	11	Voucher	67,210	0	0	0	67,210	67,210		
						Voted-Sixth-Schedule-Garo	368	Voucher	1,41,940	0	0	0	1,41,940	1,41,940		
						Voted-Sixth-Schedule-Garo	9	Voucher	20,44,223	0	2,18,350	0	18,25,873	20,44,223		
						Total Object Head-- 1 :				22,53,373	0	2,18,350	0	20,35,023	22,53,373	
					Total Sub Head :				22,53,373	0	2,18,350	0	20,35,023	22,53,373		
Total Minor Head 103 :					1,58,55,574	8,446	8,50,455	4,400	1,49,92,273	1,58,47,128						
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	16,31,834	0	70,870	2,750	15,58,214	16,31,834		
						Voted-Sixth-Schedule-Garo	185	Voucher	5,43,349	0	73,000	0	4,70,349	5,43,349		
						Voted-Sixth-Schedule-Garo	253	Voucher	3,76,808	0	0	0	3,76,808	3,76,808		
						Voted-Sixth-Schedule-Garo	256	Voucher	83,051	0	0	0	83,051	83,051		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Resubelpara Treasury														
D.D.O. :		1500001   District Medical And Health Officer North Garo Hills														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	289	Voucher	30,004	0	0	0	0	0	30,004	30,004
						Voted-Sixth-Schedule-Garo	3	Voucher	33,450	0	0	0	0	33,450	33,450	
						Voted-Sixth-Schedule-Garo	366	Voucher	1,22,664	0	0	0	0	1,22,664	1,22,664	
						Voted-Sixth-Schedule-Garo	7	Voucher	53,126	0	0	0	0	53,126	53,126	
					Total Object Head-- 1 :				28,74,286	0	1,43,870	2,750	27,27,666	28,74,286		
					02. Wages	Voted-Sixth-Schedule-Garo	225	Voucher	25,854	0	0	0	0	25,854	25,854	
						Total Object Head-- 2 :				25,854	0	0	0	25,854	25,854	
					Total Sub Head :				29,00,140	0	1,43,870	2,750	27,53,520	29,00,140		
					Total Minor Head    104 :				29,00,140	0	1,43,870	2,750	27,53,520	29,00,140		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	1,24,045	0	8,500	0	1,15,545	1,24,045		
						Voted-Sixth-Schedule-Garo	13	Voucher	2,74,912	0	26,500	0	2,48,412	2,74,912		
						Voted-Sixth-Schedule-Garo	365	Voucher	21,288	0	0	0	21,288	21,288		
					Total Object Head-- 1 :				4,20,245	0	35,000	0	3,85,245	4,20,245		
					Total Sub Head :				4,20,245	0	35,000	0	3,85,245	4,20,245		
					Total Minor Head    110 :				4,20,245	0	35,000	0	3,85,245	4,20,245		
		Total Sub Major Head    3 :				1,91,75,959	8,446	10,29,325	7,150	1,81,31,038	1,91,67,513					



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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Resubelpara Treasury															
D.D.O. :		1500001   District Medical And Health Officer North Garo Hills															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	01. Salaries	Voted-Sixth-Schedule-Garo	17	Voucher	64,633	0	0	0	64,633	64,633				
								Total Object Head-- 1 :				64,633	0	0	0	64,633	64,633
								02. Wages	Voted-Sixth-Schedule-Garo	224	Voucher	27,559	0	0	0	27,559	27,559
				Total Object Head-- 2 :								27,559	0	0	0	27,559	27,559
				Total Sub Head :								92,192	0	0	0	92,192	92,192
				Total Minor Head 102 :				92,192	0	0	0	92,192	92,192				
				Total Sub Major Head 6 :				92,192	0	0	0	92,192	92,192				
Total Major Head 2210 :				1,96,82,474	8,446	10,64,325	7,150	1,86,02,553	1,96,74,028								
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	2,29,143	0	11,500	0	2,17,643	2,29,143				
						19	Voucher	1,12,324	0	18,000	0	94,324	1,12,324				
						249	Voucher	39,909	0	0	0	39,909	39,909				
						371	Voucher	9,216	0	0	0	9,216	9,216				
						372	Voucher	17,220	0	0	0	17,220	17,220				
						Total Object Head-- 1 :				4,07,812	0	29,500	0	3,78,312	4,07,812		
				02.Wages	Voted-Sixth-Schedule-Garo	205	Voucher	59,631	0	0	0	59,631	59,631				
Total Object Head-- 2 :								59,631	0	0	0	59,631	59,631				

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Department :		Health and Family Welfare Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills															
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	101	(01) Rural Family Welfare Centres				Total Sub Head :			4,67,443	0	29,500	0		4,37,943	4,67,443	
			(02) Rural Family Welfare0 Sub-Centres				(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	21	Voucher	35,18,839	0	2,42,900	2,200	32,73,739	35,18,839
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	248	Voucher	15,322	0	0	0	15,322	15,322
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	369	Voucher	2,64,684	0	0	0	2,64,684	2,64,684
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	438	Voucher	59,820	0	0	0	59,820	59,820
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	470	Voucher	1,21,467	0	0	0	1,21,467	1,21,467
							Total Object Head-- I :			39,80,132	0	2,42,900	2,200		37,35,032	39,80,132	
						Total Sub Head :			39,80,132	0	2,42,900	2,200		37,35,032	39,80,132		
						Total Minor Head 101 :			44,47,575	0	2,72,400	2,200		41,72,975	44,47,575		
		103	(01) Maternity And Child 0 Welfare Schemes				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	1,34,400	0	25,750	0	1,08,650	1,34,400	
								Voted-Sixth-Schedule-Garo	370	Voucher	9,960	0	0	0	9,960	9,960	
							Total Object Head-- I :			1,44,360	0	25,750	0		1,18,610	1,44,360	
							02. Wages	Voted-Sixth-Schedule-Garo	206	Voucher	29,607	0	0	0	29,607	29,607	

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Department :		Health and Family Welfare    Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001    District Medical And Health Officer North Garo Hills														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes		02. Wages	Total Object Head-- 2 :				29,607	0	0	0		29,607	29,607
						Total Sub Head :				1,73,967	0	25,750	0		1,48,217	1,73,967
						Total Minor Head    103 :				1,73,967	0	25,750	0		1,48,217	1,73,967
						Total Sub Major Head    0 :				46,21,542	0	2,98,150	2,200		43,21,192	46,21,542
						Total Major Head    2211 :				46,21,542	0	2,98,150	2,200		43,21,192	46,21,542
Total of Month    :										2,43,04,016	8,446	13,62,475	9,350		2,29,23,745	2,42,95,570
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		101	Voucher	2,81,406	0	35,000	0		2,46,406	2,81,406
						Voted-Sixth-Schedule-Garo		209	Voucher	1,31,300	0	0	0		1,31,300	1,31,300
						Voted-Sixth-Schedule-Garo		402	Voucher	21,000	0	0	0		21,000	21,000
						Voted-Sixth-Schedule-Garo		510	Voucher	1,31,300	0	0	0		1,31,300	1,31,300
						Voted-Sixth-Schedule-Garo		678	Voucher	2,81,406	0	35,000	0		2,46,406	2,81,406
						Voted-Sixth-Schedule-Garo		95	Voucher	22,332	0	0	0		22,332	22,332
						Total Object Head-- 1 :										8,68,744

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Department :		Health and Family Welfare Department																				
Treasury :		Resubelpara Treasury																				
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills																				
Month of Account:		DEC/2024																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	831	Voucher	1,50,000	0	0	0	1,50,000	1,50,000							
							Total Object Head-- 13 :										1,50,000	0	0	0	1,50,000	1,50,000
							Total Sub Head :										10,18,744	0	70,000	0	9,48,744	10,18,744
							Total Minor Head 1 :										10,18,744	0	70,000	0	9,48,744	10,18,744
							Total Sub Major Head 1 :										10,18,744	0	70,000	0	9,48,744	10,18,744
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	100	Voucher	70,470	0	0	0	70,470	70,470							
							Voted-Sixth-Schedule-Garo	105	Voucher	2,06,947	0	0	0	2,06,947	2,06,947							
							Voted-Sixth-Schedule-Garo	207	Voucher	94,597	0	0	0	94,597	94,597							
							Voted-Sixth-Schedule-Garo	212	Voucher	91,03,998	9,846	6,24,405	4,400	84,65,347	90,94,152							
							Voted-Sixth-Schedule-Garo	214	Voucher	19,87,214	0	20,000	0	19,67,214	19,87,214							
Voted-Sixth-Schedule-Garo							219	Voucher	46,030	0	0	0	46,030	46,030								
Voted-Sixth-Schedule-Garo							221	Voucher	7,33,356	0	0	0	7,33,356	7,33,356								
Voted-Sixth-Schedule-Garo							228	Voucher	49,989	0	0	0	49,989	49,989								
Voted-Sixth-Schedule-Garo							229	Voucher	1,63,861	0	0	0	1,63,861	1,63,861								
Voted-Sixth-Schedule-Garo	404	Voucher	1,33,000	0	0	0	1,33,000	1,33,000														
Voted-Sixth-Schedule-Garo	416	Voucher	3,27,275	0	0	0	3,27,275	3,27,275														

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Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	490	Voucher	7,000	0	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo	511	Voucher	46,030	0	0	0	46,030	46,030		
						Voted-Sixth-Schedule-Garo	514	Voucher	6,56,378	0	0	0	6,56,378	6,56,378		
						Voted-Sixth-Schedule-Garo	521	Voucher	91,03,998	1,400	6,22,905	4,400	84,75,293	91,02,598		
						Voted-Sixth-Schedule-Garo	667	Voucher	70,470	0	0	0	70,470	70,470		
						Voted-Sixth-Schedule-Garo	680	Voucher	19,89,550	0	20,000	0	19,69,550	19,89,550		
						Voted-Sixth-Schedule-Garo	838	Voucher	2,24,188	0	0	0	2,24,188	2,24,188		
						Voted-Sixth-Schedule-Garo	840	Voucher	2,32,730	0	0	0	2,32,730	2,32,730		
						Voted-Sixth-Schedule-Garo	941	Voucher	89,751	0	0	0	89,751	89,751		
						Voted-Sixth-Schedule-Garo	943	Voucher	2,33,849	0	0	0	2,33,849	2,33,849		
						Voted-Sixth-Schedule-Garo	96	Voucher	1,57,188	0	0	0	1,57,188	1,57,188		
						Total Object Head-- I :			2,57,27,869	11,246	12,87,310	8,800	2,44,20,513	2,57,16,623		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	830	Voucher	1,20,000	0	0	0	1,20,000	1,20,000		
						Total Object Head-- I3 :			1,20,000	0	0	0	1,20,000	1,20,000		
Total Sub Head :			2,58,47,869	11,246	12,87,310	8,800	2,45,40,513	2,58,36,623								
			(03) Other Existing And	0	01. Salaries	Voted-Sixth-	208	Voucher	11,304	0	0	0	0	11,304	11,304	

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Department :		Health and Family Welfare   Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001   District Medical And Health Officer North Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo		213	Voucher	20,83,430	0	2,23,150		0	18,60,280	20,83,430
						Voted-Sixth-Schedule-Garo		232	Voucher	2,34,672	0	0	0	2,34,672	2,34,672	
						Voted-Sixth-Schedule-Garo		403	Voucher	35,000	0	0	0	35,000	35,000	
						Voted-Sixth-Schedule-Garo		464	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo		516	Voucher	68,676	0	0	0	68,676	68,676	
						Voted-Sixth-Schedule-Garo		522	Voucher	20,85,766	0	2,27,300	0	18,58,466	20,85,766	
						Voted-Sixth-Schedule-Garo		665	Voucher	68,620	0	0	0	68,620	68,620	
						Voted-Sixth-Schedule-Garo		837	Voucher	2,20,423	0	0	0	2,20,423	2,20,423	
						Voted-Sixth-Schedule-Garo		97	Voucher	5,640	0	0	0	5,640	5,640	
						Voted-Sixth-Schedule-Garo		99	Voucher	68,620	0	0	0	68,620	68,620	
						Total Object Head-- 1 :				48,89,151	0	4,50,450	0	44,38,701	48,89,151	
					13. Office Expenses	Voted-Sixth-Schedule-Garo		828	Voucher	60,000	0	0	0	60,000	60,000	
						Total Object Head-- 13 :				60,000	0	0	0	60,000	60,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		791	Voucher	29,976	0	0	0	29,976	29,976	
						Total Object Head-- 51 :				29,976	0	0	0	29,976	29,976	

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Department :		Health and Family Welfare Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme							Total Sub Head :	49,79,127	0	4,50,450		0	45,28,677	49,79,127
										Total Minor Head 103 :	3,08,26,996	11,246	17,37,760		8,800	2,90,69,190	3,08,15,750
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	210	Voucher	54,122	0	0		0	54,122	54,122	
							Voted-Sixth-Schedule-Garo	211	Voucher	16,64,719	0	70,870		2,750	15,91,099	16,64,719	
							Voted-Sixth-Schedule-Garo	220	Voucher	2,48,514	0	0		0	2,48,514	2,48,514	
							Voted-Sixth-Schedule-Garo	231	Voucher	48,410	0	0		0	48,410	48,410	
							Voted-Sixth-Schedule-Garo	405	Voucher	42,000	0	0		0	42,000	42,000	
							Voted-Sixth-Schedule-Garo	417	Voucher	70,247	0	0		0	70,247	70,247	
							Voted-Sixth-Schedule-Garo	491	Voucher	21,000	0	0		0	21,000	21,000	
							Voted-Sixth-Schedule-Garo	513	Voucher	2,40,261	0	0		0	2,40,261	2,40,261	
							Voted-Sixth-Schedule-Garo	515	Voucher	54,122	0	0		0	54,122	54,122	
							Voted-Sixth-Schedule-Garo	520	Voucher	16,64,719	0	70,870		2,750	15,91,099	16,64,719	
							Voted-Sixth-Schedule-Garo	679	Voucher	5,54,428	0	73,000		0	4,81,428	5,54,428	
							Voted-Sixth-	839	Voucher	79,084	0	0		0	79,084	79,084	

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Department :		Health and Family Welfare Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	841	Voucher	48,271	0	0	0	48,271	48,271	
						Voted-Sixth-Schedule-Garo	94	Voucher	44,316	0	0	0	44,316	44,316	
						Voted-Sixth-Schedule-Garo	98	Voucher	5,54,428	0	73,000	0	4,81,428	5,54,428	
						Total Object Head-- 1 :				53,88,641	0	2,87,740	5,500	50,95,401	53,88,641
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	829	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
						Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000
						Total Sub Head :				54,88,641	0	2,87,740	5,500	51,95,401	54,88,641
						Total Minor Head 104 :				54,88,641	0	2,87,740	5,500	51,95,401	54,88,641
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	1,26,490	0	8,500	0	1,17,990	1,26,490	
						Voted-Sixth-Schedule-Garo	217	Voucher	2,80,234	0	26,500	0	2,53,734	2,80,234	
						Voted-Sixth-Schedule-Garo	230	Voucher	26,376	0	0	0	26,376	26,376	
						Voted-Sixth-Schedule-Garo	518	Voucher	2,80,234	0	26,500	0	2,53,734	2,80,234	
						Voted-Sixth-Schedule-Garo	663	Voucher	1,26,490	0	8,500	0	1,17,990	1,26,490	
						Voted-Sixth-Schedule-Garo	93	Voucher	9,780	0	0	0	9,780	9,780	
						Voted-Sixth-Schedule-Garo	942	Voucher	14,536	0	0	0	14,536	14,536	
						Total Object Head-- 1 :									



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Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	(01) Salaries, Sumtuary Allowance					8,64,140	0	70,000			0	7,94,140	8,64,140
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	827	Voucher	45,000	0	0			0	45,000	45,000	
				Total Object Head-- 13 :					45,000	0	0			0	45,000	45,000
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	792	Voucher	29,903	0	0			0	29,903	29,903	
				Total Object Head-- 51 :					29,903	0	0			0	29,903	29,903
				Total Sub Head :					9,39,043	0	70,000			0	8,69,043	9,39,043
				Total Minor Head 110 :					9,39,043	0	70,000			0	8,69,043	9,39,043
				Total Sub Major Head 3 :					3,72,54,680	11,246	20,95,500			14,300	3,51,33,634	3,72,43,434
	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	01. Salaries	Voted-Sixth-Schedule-Garo	110	Voucher	65,851	0	0			0	65,851	65,851	
					Voted-Sixth-Schedule-Garo	192	Voucher	4,872	0	0			0	4,872	4,872	
					Voted-Sixth-Schedule-Garo	524	Voucher	65,851	0	0			0	65,851	65,851	
				Total Object Head-- 1 :					1,36,574	0	0			0	1,36,574	1,36,574
				02. Wages	Voted-Sixth-Schedule-Garo	300	Voucher	26,670	0	0			0	26,670	26,670	
				Total Object Head-- 2 :					26,670	0	0			0	26,670	26,670
				Total Sub Head :					1,63,244	0	0			0	1,63,244	1,63,244
				Total Minor Head 102 :					1,63,244	0	0			0	1,63,244	1,63,244

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Department :		Health and Family Welfare    Department													
Treasury		Resubelpara Treasury													
D.D.O. :		1500001    District Medical And Health Officer North Garo Hills													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2210	06				Total Sub Major Head    6 :				1,63,244	0	0	0		1,63,244	1,63,244
					Total Major Head    2210 :				3,84,36,668	11,246	21,65,500	14,300		3,62,45,622	3,84,25,422
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	1,14,628	0	18,000	0	96,628	1,14,628		
					Voted-Sixth-Schedule-Garo	106	Voucher	24,390	0	0	0	24,390	24,390		
					Voted-Sixth-Schedule-Garo	107	Voucher	2,33,448	0	11,500	0	2,21,948	2,33,448		
					Voted-Sixth-Schedule-Garo	141	Voucher	2,866	0	0	0	2,866	2,866		
					Voted-Sixth-Schedule-Garo	282	Voucher	13,549	0	0	0	13,549	13,549		
					Voted-Sixth-Schedule-Garo	406	Voucher	7,000	0	0	0	7,000	7,000		
					Voted-Sixth-Schedule-Garo	512	Voucher	40,650	0	0	0	40,650	40,650		
					Voted-Sixth-Schedule-Garo	519	Voucher	2,33,448	0	11,500	0	2,21,948	2,33,448		
					Voted-Sixth-Schedule-Garo	664	Voucher	1,14,628	0	18,000	0	96,628	1,14,628		
					Total Object Head--    1 :			7,84,607	0	59,000	0	7,25,607	7,84,607		
				02.Wages	Voted-Sixth-Schedule-Garo	306	Voucher	60,048	0	0	0	60,048	60,048		
					Total Object Head--    2 :			60,048	0	0	0	60,048	60,048		
				11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	489	Voucher	20,760	0	0	0	20,760	20,760		
					Total Object Head--    11 :			20,760	0	0	0	20,760	20,760		

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Department :		Health and Family Welfare   Department														
Treasury		Resubelpara Treasury														
D.D.O. :		1500001   District Medical And Health Officer North Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2211	00	101	(01) Rural Family Welfare Centres	13. Office Expenses	Voted-Sixth-Schedule-Garo		349	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000	
				Total Object Head-- 13 :							1,50,000	0	0	0	1,50,000	1,50,000
				51. Motor Vehicles	Voted-Sixth-Schedule-Garo		410	Voucher	99,999	0	0	0	99,999	99,999		
				Total Object Head-- 51 :							99,999	0	0	0	99,999	99,999
			Total Sub Head :							11,15,414	0	59,000	0	10,56,414	11,15,414	
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo		109	Voucher	35,86,762	0	2,42,900	2,200	33,41,662	35,86,762	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo		140	Voucher	5,736	0	0	0	5,736	5,736	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo		337	Voucher	80,624	0	0	0	80,624	80,624	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo		407	Voucher	42,000	0	0	0	42,000	42,000	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo		523	Voucher	35,86,762	0	2,42,900	2,200	33,41,662	35,86,762	
		Total Object Head-- 1 :							73,01,884	0	4,85,800	4,400	68,11,684	73,01,884		
		Total Sub Head :							73,01,884	0	4,85,800	4,400	68,11,684	73,01,884		
		Total Minor Head    101 :							84,17,298	0	5,44,800	4,400	78,68,098	84,17,298		
		103	(01) Maternity And Child 0	(01) Salaries, Sumtuary		Voted-Sixth-		108	Voucher	1,36,890	0	30,750	0	1,06,140	1,36,890	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001    District Medical And Health Officer North Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		517	Voucher	1,36,890	0	30,750		0	1,06,140	1,36,890
					Total Object Head-- 1 :					2,73,780	0	61,500		0	2,12,280	2,73,780
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		348	Voucher	2,00,000	0	0		0	2,00,000	2,00,000
					Total Object Head-- 13 :					2,00,000	0	0		0	2,00,000	2,00,000
					50.Other Charges	Voted-Sixth-Schedule-Garo		347	Voucher	50,000	0	0		0	50,000	50,000
					Total Object Head-- 50 :					50,000	0	0		0	50,000	50,000
					Total Sub Head :					5,23,780	0	61,500		0	4,62,280	5,23,780
					Total Minor Head 103 :					5,23,780	0	61,500		0	4,62,280	5,23,780
					Total Sub Major Head 0 :					89,41,078	0	6,06,300		4,400	83,30,378	89,41,078
					Total Major Head 2211 :					89,41,078	0	6,06,300		4,400	83,30,378	89,41,078
Total of Month :										4,73,77,746	11,246	27,71,800	18,700	4,45,76,000	4,73,66,500	
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo		59	Voucher	4,50,000	0	0		0	4,50,000	4,50,000
					Total Object Head-- 6 :					4,50,000	0	0		0	4,50,000	4,50,000

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :				Health and Family Welfare Department															
Treasury :				Resubelpara Treasury															
D.D.O. :				1500001 District Medical And Health Officer North Garo Hills															
Month of Account:				JAN/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2210	01	001	(22) Payment For Medical Treatment And Advance		Total Sub Head :								4,50,000	0	0	0	0	4,50,000	4,50,000
					Total Minor Head I :							4,50,000	0	0	0	0	4,50,000	4,50,000	
					Total Sub Major Head I :							4,50,000	0	0	0	0	4,50,000	4,50,000	
	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Garo	185	Voucher		1,37,191	0	0	0	0	0	1,37,191	1,37,191	
							Voted-Sixth-Schedule-Garo	191	Voucher		1,73,712	0	0	0	0	0	1,73,712	1,73,712	
					Total Object Head-- I :							3,10,903	0	0	0	0	3,10,903	3,10,903	
					Total Sub Head :							3,10,903	0	0	0	0	3,10,903	3,10,903	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	21. Supplies And Materials.		Voted-Sixth-Schedule-Garo	127	Voucher		3,80,759	0	0	0	0	0	3,80,759	3,80,759	
							Voted-Sixth-Schedule-Garo	128	Voucher		1,80,428	0	0	0	0	0	1,80,428	1,80,428	
							Voted-Sixth-Schedule-Garo	129	Voucher		1,70,881	0	0	0	0	0	1,70,881	1,70,881	
							Voted-Sixth-Schedule-Garo	139	Voucher		1,88,498	0	0	0	0	0	1,88,498	1,88,498	
					Total Object Head-- 2I :							9,20,566	0	0	0	0	9,20,566	9,20,566	
					Total Sub Head :							9,20,566	0	0	0	0	9,20,566	9,20,566	
					Total Minor Head 103 :							12,31,469	0	0	0	0	12,31,469	12,31,469	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	186	Voucher		2,26,200	0	0	0	0	0	2,26,200	2,26,200	
								Total Object Head-- I :							2,26,200	0	0	0	0

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Resubelpara Treasury																	
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills																	
Month of Account:		JAN/2025																	
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610					
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	Total Sub Head :					2,26,200	0	0	0	2,26,200	2,26,200					
				Total Minor Head 104 :					2,26,200	0	0	0	2,26,200	2,26,200					
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	12,309	0	0	0	12,309	12,309					
									Total Object Head-- 1 :					12,309	0	0	0	12,309	12,309
				Total Sub Head :					12,309	0	0	0	12,309	12,309					
				Total Minor Head 110 :					12,309	0	0	0	12,309	12,309					
	Total Sub Major Head 3 :					14,69,978	0	0	0	14,69,978	14,69,978								
	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	170	Voucher	10,000	0	0	0	10,000	10,000					
									Total Object Head-- 13 :					10,000	0	0	0	10,000	10,000
									Total Sub Head :					10,000	0	0	0	10,000	10,000
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Garo	16	Voucher	27,683	0	0	0	27,683	27,683					
									Total Object Head-- 2 :					27,683	0	0	0	27,683	27,683
					13. Office Expenses	Voted-Sixth-Schedule-Garo	169	Voucher	15,000	0	0	0	15,000	15,000					
									Total Object Head-- 13 :					15,000	0	0	0	15,000	15,000
									Total Sub Head :					42,683	0	0	0	42,683	42,683
Total Minor Head 102 :									52,683	0	0	0	52,683	52,683					

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Department :		Health and Family Welfare Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills																
Month of Account:		JAN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2210	06	Total Sub Major Head 6 :								52,683	0	0	0	52,683	52,683			
Total Major Head 2210 :										19,72,661	0	0	0	19,72,661	19,72,661			
2211	00	101	(01) Rural Family Welfare Centres	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	76	Voucher		19,160	0	0	0	19,160	19,160				
								Total Object Head-- 11 :					19,160	0	0	0	19,160	19,160
								Total Sub Head :					19,160	0	0	0	19,160	19,160
		(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	19	Voucher		80,624	0	0	0	80,624	80,624				
								Total Object Head-- 1 :					80,624	0	0	0	80,624	80,624
								Total Sub Head :					80,624	0	0	0	80,624	80,624
								Total Minor Head 101 :					99,784	0	0	0	99,784	99,784
								Total Sub Major Head 0 :					99,784	0	0	0	99,784	99,784
								Total Major Head 2211 :					99,784	0	0	0	99,784	99,784
		Total of Month :										20,72,445	0	0	0	20,72,445	20,72,445	
		Month of Account:		FEB/2025														
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
8009	-													7610				
2210	01	001	(03) District Medical Officer (Civil Surgeon' S	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	70	Voucher	1,33,520	4,200	0	0	1,29,320	1,29,320			

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Department :		Health and Family Welfare    Department																						
Treasury :		Resubelpara Treasury																						
D.D.O. :		1500001    District Medical And Health Officer North Garo Hills																						
Month of Account:		FEB/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610											
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	73	Voucher	2,81,406	0	35,000	0	2,46,406	2,81,406										
					Total Object Head-- 1 :				4,14,926	4,200	35,000	0	3,75,726	4,10,726										
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	349	Voucher	13,920	0	0	0	13,920	13,920										
															Total Object Head-- 11 :				13,920	0	0	0	13,920	13,920
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	374	Voucher	49,995	0	0	0	49,995	49,995											
														Total Object Head-- 51 :				49,995	0	0	0	49,995	49,995	
				Total Sub Head :				4,78,841	4,200	35,000	0	4,39,641	4,74,641											
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	234	Voucher	4,50,000	0	0	0	4,50,000	4,50,000										
															Total Object Head-- 6 :				4,50,000	0	0	0	4,50,000	4,50,000
															Total Sub Head :				4,50,000	0	0	0	4,50,000	4,50,000
			Total Minor Head 1 :				9,28,841	4,200	35,000	0	8,89,641	9,24,641												
			Total Sub Major Head 1 :				9,28,841	4,200	35,000	0	8,89,641	9,24,641												
03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	248	Voucher	75,820	0	0	0	75,820	75,820											
					Voted-Sixth-Schedule-Garo	256	Voucher	2,46,245	0	0	0	2,46,245	2,46,245											
					Voted-Sixth-Schedule-Garo	272	Voucher	1,33,669	0	20,000	0	1,13,669	1,33,669											
					Voted-Sixth-Schedule-Garo	275	Voucher	40,500	0	0	0	40,500	40,500											
					Voted-Sixth-Schedule-Garo																			



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Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	318	Voucher	1,01,487	0	0	0	0	0	1,01,487	1,01,487
						Voted-Sixth-Schedule-Garo	320	Voucher	51,744	0	0	0	0	51,744	51,744	
						Voted-Sixth-Schedule-Garo	379	Voucher	1,369	0	0	0	0	1,369	1,369	
						Voted-Sixth-Schedule-Garo	380	Voucher	30,842	0	0	0	0	30,842	30,842	
						Voted-Sixth-Schedule-Garo	382	Voucher	54,408	0	0	0	0	54,408	54,408	
						Voted-Sixth-Schedule-Garo	383	Voucher	13,898	0	0	0	0	13,898	13,898	
						Voted-Sixth-Schedule-Garo	82	Voucher	88,77,014	28,000	5,63,405	4,400	82,81,209	88,49,014		
						Voted-Sixth-Schedule-Garo	84	Voucher	71,076	0	16,000	0	55,076	71,076		
						Voted-Sixth-Schedule-Garo	85	Voucher	6,11,148	0	0	0	6,11,148	6,11,148		
						Voted-Sixth-Schedule-Garo	86	Voucher	20,05,318	0	20,000	0	19,85,318	20,05,318		
						Voted-Sixth-Schedule-Garo	91	Voucher	47,344	0	0	0	47,344	47,344		
						Total Object Head-- 1 :					1,23,61,882	28,000	6,19,405	4,400	1,17,10,077	1,23,33,882
					02. Wages	Voted-Sixth-Schedule-Garo	371	Voucher	15,810	0	0	0	15,810	15,810		
						Total Object Head-- 2 :					15,810	0	0	0	15,810	15,810
Total Sub Head :					1,23,77,692	28,000	6,19,405	4,400	1,17,25,887	1,23,49,692						
			(03) Other Existing And	0	01. Salaries	Voted-Sixth-	253	Voucher	1,25,988	0	0	0	0	1,25,988	1,25,988	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	255	Voucher	1,58,958	0	10,000	0	1,48,958	1,58,958		
						Voted-Sixth-Schedule-Garo	271	Voucher	65,498	0	9,500	0	55,998	65,498		
						Voted-Sixth-Schedule-Garo	273	Voucher	6,000	0	0	0	6,000	6,000		
						Voted-Sixth-Schedule-Garo	75	Voucher	19,50,985	8,400	2,12,800	0	17,29,785	19,42,585		
						Voted-Sixth-Schedule-Garo	87	Voucher	68,620	0	0	0	68,620	68,620		
					Total Object Head-- I :				23,76,049	8,400	2,32,300	0	21,35,349	23,67,649		
					Total Sub Head :				23,76,049	8,400	2,32,300	0	21,35,349	23,67,649		
					Total Minor Head 103 :				1,47,53,741	36,400	8,51,705	4,400	1,38,61,236	1,47,17,341		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	257	Voucher	1,09,839	0	0	0	1,09,839	1,09,839		
						Voted-Sixth-Schedule-Garo	274	Voucher	18,000	0	0	0	18,000	18,000		
						Voted-Sixth-Schedule-Garo	319	Voucher	48,147	0	0	0	48,147	48,147		
						Voted-Sixth-Schedule-Garo	378	Voucher	19,366	0	0	0	19,366	19,366		
						Voted-Sixth-Schedule-Garo	71	Voucher	2,73,994	0	0	0	2,73,994	2,73,994		
						Voted-Sixth-Schedule-Garo	74	Voucher	16,02,438	12,600	52,620	2,750	15,34,468	15,89,838		
						Voted-Sixth-Schedule-Garo	83	Voucher	72,541	0	14,250	0	58,291	72,541		
						Voted-Sixth-	88	Voucher	5,56,618	0	73,000	0	4,83,618	5,56,618		

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Department :		Health and Family Welfare   Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		1500001   District Medical And Health Officer North Garo Hills																
Month of Account:		FEB/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	90	Voucher	55,707	0	0	0	55,707	55,707				
									Total Object Head-- 1 :		27,56,650	12,600	1,39,870	2,750	26,01,430	27,44,050		
									Total Sub Head :		27,56,650	12,600	1,39,870	2,750	26,01,430	27,44,050		
									Total Minor Head 104 :		27,56,650	12,600	1,39,870	2,750	26,01,430	27,44,050		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	1,26,490	0	8,500	0	1,17,990	1,26,490				
							Voted-Sixth-Schedule-Garo	80	Voucher	2,82,862	0	26,500	0	2,56,362	2,82,862			
								Total Object Head-- 1 :		4,09,352	0	35,000	0	3,74,352	4,09,352			
								Total Sub Head :		4,09,352	0	35,000	0	3,74,352	4,09,352			
								Total Minor Head 110 :		4,09,352	0	35,000	0	3,74,352	4,09,352			
							Total Sub Major Head 3 :		1,79,19,743	49,000	10,26,575	7,150	1,68,37,018	1,78,70,743				
	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Garo	77	Voucher	67,753	0	0	0	67,753	67,753				
									Total Object Head-- 1 :		67,753	0	0	0	67,753	67,753		
					02. Wages	Voted-Sixth-Schedule-Garo	240	Voucher	27,683	0	0	0	27,683	27,683				
									Total Object Head-- 2 :		27,683	0	0	0	27,683	27,683		
									Total Sub Head :		95,436	0	0	0	95,436	95,436		
									Total Minor Head 102 :		95,436	0	0	0	95,436	95,436		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06			Total Sub Major Head 6 :					95,436	0	0		0	95,436	95,436
				Total Major Head 2210 :					1,89,44,020	53,200	10,61,575		7,150	1,78,22,095	1,88,90,820
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	78	Voucher	2,36,460	1,400	11,500		0	2,23,560	2,35,060
						Voted-Sixth-Schedule-Garo	81	Voucher	1,14,628	0	18,000		0	96,628	1,14,628
						Voted-Sixth-Schedule-Garo	89	Voucher	23,603	0	0		0	23,603	23,603
					Total Object Head-- 1 :				3,74,691	1,400	29,500		0	3,43,791	3,73,291
				02.Wages		Voted-Sixth-Schedule-Garo	334	Voucher	50,280	0	0		0	50,280	50,280
					Total Object Head-- 2 :				50,280	0	0		0	50,280	50,280
				51. Motor Vehicles		Voted-Sixth-Schedule-Garo	373	Voucher	49,996	0	0		0	49,996	49,996
					Total Object Head-- 51 :				49,996	0	0		0	49,996	49,996
					Total Sub Head :				4,74,967	1,400	29,500		0	4,44,067	4,73,567
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	254	Voucher	88,212	0	0		0	88,212	88,212
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	258	Voucher	13,004	0	0		0	13,004	13,004
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	317	Voucher	62,418	0	0		0	62,418	62,418
					Centrally	Voted-Sixth-	76	Voucher	36,04,014	8,400	2,39,900		0	33,55,714	35,95,614

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Department :		Health and Family Welfare   Department														
Treasury		Resubelpara Treasury														
D.D.O. :		1500001   District Medical And Health Officer North Garo Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				37,67,648	8,400	2,39,900	0	35,19,348	37,59,248		
					Total Sub Head :				37,67,648	8,400	2,39,900	0	35,19,348	37,59,248		
					Total Minor Head    101 :				42,42,615	9,800	2,69,400	0	39,63,415	42,32,815		
		103	(01) Maternity And Child Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	1,36,890	0	30,750	0	1,06,140	1,36,890			
					Total Object Head-- 1 :				1,36,890	0	30,750	0	1,06,140	1,36,890		
				02. Wages	Voted-Sixth-Schedule-Garo	335	Voucher	38,548	0	0	0	38,548	38,548			
					Total Object Head-- 2 :				38,548	0	0	0	38,548	38,548		
				50.Other Charges	Voted-Sixth-Schedule-Garo	352	Voucher	50,000	0	0	0	50,000	50,000			
					Total Object Head-- 50 :				50,000	0	0	0	50,000	50,000		
				Total Sub Head :				2,25,438	0	30,750	0	1,94,688	2,25,438			
		Total Minor Head    103 :				2,25,438	0	30,750	0	1,94,688	2,25,438					
		Total Sub Major Head   0 :				44,68,053	9,800	3,00,150	0	41,58,103	44,58,253					
		Total Major Head    2211 :				44,68,053	9,800	3,00,150	0	41,58,103	44,58,253					
		Total of Month    :				2,34,12,073	63,000	13,61,725	7,150	2,19,80,198	2,33,49,073					
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Health and Family Welfare Department																		
Treasury :		Resubelpara Treasury																		
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills																		
Month of Account:		MAR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	2,81,406	0	35,000	0			2,46,406	2,81,406				
						Voted-Sixth-Schedule-Garo	80	Voucher	1,33,520	4,200	0	0		1,29,320	1,29,320					
						Total Object Head-- 1 :			4,14,926	4,200	35,000	0		3,75,726	4,10,726					
					02. Wages	Voted-Sixth-Schedule-Garo	568	Voucher	3,37,224	0	0	0		3,37,224	3,37,224					
						Voted-Sixth-Schedule-Garo	997	Voucher	89,696	0	0	0		89,696	89,696					
						Total Object Head-- 2 :			4,26,920	0	0	0		4,26,920	4,26,920					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	682	Voucher	10,960	0	0	0		10,960	10,960					
						Voted-Sixth-Schedule-Garo	729	Voucher	9,200	0	0	0		9,200	9,200					
						Total Object Head-- 11 :			20,160	0	0	0		20,160	20,160					
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	634	Voucher	1,00,000	0	0	0		1,00,000	1,00,000					
						Total Object Head-- 13 :			1,00,000	0	0	0		1,00,000	1,00,000					
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	671	Voucher	80,000	0	0	0		80,000	80,000					
						Total Object Head-- 51 :			80,000	0	0	0		80,000	80,000					
					Total Sub Head :									10,42,006	4,200	35,000	0		10,02,806	10,37,806
					Total Minor Head 1 :									10,42,006	4,200	35,000	0		10,02,806	10,37,806
					Total Sub Major Head 1 :									10,42,006	4,200	35,000	0		10,02,806	10,37,806

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Department :		Health and Family Welfare Department																				
Treasury :		Resubelpara Treasury																				
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills																				
Month of Account:		MAR/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	635	Voucher	42,710	0	0	0	42,710	42,710								
									Total Object Head-- 13 :								42,710	0	0	0	42,710	42,710
									Total Sub Head :								42,710	0	0	0	42,710	42,710
		Total Minor Head 101 :								42,710	0	0	0	42,710	42,710							
		103							(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	217	Voucher	90,20,655	28,000	5,70,905	0	84,21,750	89,92,655		
												Voted-Sixth-Schedule-Garo	268	Voucher	4,29,660	0	0	0	4,29,660	4,29,660		
			Voted-Sixth-Schedule-Garo	269	Voucher	1,58,822	0	0				0	1,58,822	1,58,822								
			Voted-Sixth-Schedule-Garo	281	Voucher	1,94,48,048	0	0				0	1,94,48,048	1,94,48,048								
			Voted-Sixth-Schedule-Garo	291	Voucher	1,614	0	0				0	1,614	1,614								
			Voted-Sixth-Schedule-Garo	292	Voucher	5,85,167	0	0				0	5,85,167	5,85,167								
			Voted-Sixth-Schedule-Garo	33	Voucher	4,57,645	0	0				0	4,57,645	4,57,645								
			Voted-Sixth-Schedule-Garo	333	Voucher	64,941	0	0				0	64,941	64,941								
			Voted-Sixth-Schedule-Garo	42	Voucher	79,570	0	0				0	79,570	79,570								
			Voted-Sixth-Schedule-Garo	44	Voucher	75,820	0	0				0	75,820	75,820								
			Voted-Sixth-Schedule-Garo	47	Voucher	8,96,681	0	0				0	8,96,681	8,96,681								
			Voted-Sixth-Schedule-Garo	490	Voucher	5,68,287	0	0				0	5,68,287	5,68,287								

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Department :		Health and Family Welfare   Department														
Treasury		Resubelpara Treasury														
D.D.O. :		1500001   District Medical And Health Officer North Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo		50	Voucher	19,28,060	0	20,000		0	19,08,060	19,28,060
						Voted-Sixth-Schedule-Garo		51	Voucher	1,40,162	0	26,000		0	1,14,162	1,40,162
						Voted-Sixth-Schedule-Garo		79	Voucher	47,344	0	0		0	47,344	47,344
						Total Object Head-- 1 :				3,39,02,476	28,000	6,16,905		0	3,32,57,571	3,38,74,476
					02. Wages	Voted-Sixth-Schedule-Garo		999	Voucher	12,075	0	0		0	12,075	12,075
						Total Object Head-- 2 :				12,075	0	0		0	12,075	12,075
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		684	Voucher	10,560	0	0		0	10,560	10,560
						Voted-Sixth-Schedule-Garo		755	Voucher	23,976	0	0		0	23,976	23,976
						Total Object Head-- 11 :				34,536	0	0		0	34,536	34,536
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		636	Voucher	60,000	0	0		0	60,000	60,000
						Total Object Head-- 13 :				60,000	0	0		0	60,000	60,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		797	Voucher	1,10,024	0	0		0	1,10,024	1,10,024
						Total Object Head-- 51 :				1,10,024	0	0		0	1,10,024	1,10,024
					Total Sub Head :					3,41,19,111	28,000	6,16,905		0	3,34,74,206	3,40,91,111
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic	0	01. Salaries	Voted-Sixth-Schedule-Garo		218	Voucher	20,91,322	8,400	2,10,350		0	18,72,572	20,82,922
						Voted-Sixth-Schedule-Garo		293	Voucher	2,22,222	0	0		0	2,22,222	2,22,222



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	01. Salaries	Voted-Sixth-Schedule-Garo		445	Voucher	18,152	0	0		0	18,152	18,152
					Voted-Sixth-Schedule-Garo		446	Voucher	23,360	0	0		0	23,360	23,360
					Voted-Sixth-Schedule-Garo		46	Voucher	68,620	0	0		0	68,620	68,620
				Total Object Head-- I :					24,23,676	8,400	2,10,350		0	22,04,926	24,15,276
				11. Travel Expenses	Voted-Sixth-Schedule-Garo		641	Voucher	19,920	0	0		0	19,920	19,920
					Voted-Sixth-Schedule-Garo		642	Voucher	10,880	0	0		0	10,880	10,880
					Total Object Head-- II :					30,800	0	0		0	30,800
				13. Office Expenses	Voted-Sixth-Schedule-Garo		665	Voucher	97,000	0	0		0	97,000	97,000
					Total Object Head-- III :					97,000	0	0		0	97,000
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo		651	Voucher	24,932	0	0		0	24,932	24,932
					Total Object Head-- IV :					24,932	0	0		0	24,932
			Total Sub Head :					25,76,408	8,400	2,10,350		0	23,57,658	25,68,008	
		Total Minor Head 103 :					3,66,95,519	36,400	8,27,255		0	3,58,31,864	3,66,59,119		
	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		167	Voucher	15,18,728	12,600	46,620		2,750	14,56,758	15,06,128
					Voted-Sixth-Schedule-Garo		266	Voucher	44,877	0	0		0	44,877	44,877
					Voted-Sixth-Schedule-Garo		267	Voucher	6,206	0	0		0	6,206	6,206

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Department :		Health and Family Welfare Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	270	Voucher	1,11,108	0	0	0	1,11,108	1,11,108		
						Voted-Sixth-Schedule-Garo	280	Voucher	12,79,724	0	0	0	12,79,724	12,79,724		
						Voted-Sixth-Schedule-Garo	290	Voucher	5,45,612	0	0	0	5,45,612	5,45,612		
						Voted-Sixth-Schedule-Garo	331	Voucher	89,104	0	0	0	89,104	89,104		
						Voted-Sixth-Schedule-Garo	332	Voucher	28,690	0	0	0	28,690	28,690		
						Voted-Sixth-Schedule-Garo	334	Voucher	5,640	0	0	0	5,640	5,640		
						Voted-Sixth-Schedule-Garo	335	Voucher	2,81,928	0	0	0	2,81,928	2,81,928		
						Voted-Sixth-Schedule-Garo	35	Voucher	1,31,741	0	0	0	1,31,741	1,31,741		
						Voted-Sixth-Schedule-Garo	43	Voucher	55,707	0	0	0	55,707	55,707		
						Voted-Sixth-Schedule-Garo	45	Voucher	5,56,618	0	73,000	0	4,83,618	5,56,618		
						Voted-Sixth-Schedule-Garo	489	Voucher	5,69,676	0	0	0	5,69,676	5,69,676		
						Voted-Sixth-Schedule-Garo	67	Voucher	3,20,574	0	0	0	3,20,574	3,20,574		
						Voted-Sixth-Schedule-Garo	68	Voucher	72,541	0	14,250	0	58,291	72,541		
						Total Object Head-- I :						56,18,474	12,600	1,33,870	2,750	54,69,254
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	394	Voucher	50,480	0	0	0	50,480	50,480		
					Voted-Sixth-	662										

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Department :		Health and Family Welfare    Department														
Treasury		Resubelpara Treasury														
D.D.O. :		1500001    District Medical And Health Officer North Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	662	Voucher	10,800	0	0	0	0	10,800	10,800	
						Voted-Sixth-Schedule-Garo	686	Voucher	38,800	0	0	0	0	38,800	38,800	
						Voted-Sixth-Schedule-Garo	728	Voucher	9,200	0	0	0	0	9,200	9,200	
						Voted-Sixth-Schedule-Garo	742	Voucher	25,784	0	0	0	0	25,784	25,784	
						Voted-Sixth-Schedule-Garo	752	Voucher	22,080	0	0	0	0	22,080	22,080	
						Total Object Head-- 11 :			1,57,144	0	0	0	0	1,57,144	1,57,144	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	637	Voucher	34,000	0	0	0	0	34,000	34,000	
						Voted-Sixth-Schedule-Garo	914	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000	
						Voted-Sixth-Schedule-Garo	915	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000	
						Total Object Head-- 13 :			2,34,000	0	0	0	0	2,34,000	2,34,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	756	Voucher	1,49,999	0	0	0	0	1,49,999	1,49,999	
						Total Object Head-- 51 :			1,49,999	0	0	0	0	1,49,999	1,49,999	
					Total Sub Head :			61,59,617	12,600	1,33,870	2,750	60,10,397	61,47,017			
					Total Minor Head 104 :			61,59,617	12,600	1,33,870	2,750	60,10,397	61,47,017			
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	2,82,862	0	26,500	0	0	2,56,362	2,82,862	
						Voted-Sixth-	49	Voucher	1,26,490	0	8,500	0	0	1,17,990	1,26,490	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			4,09,352	0	35,000	0	3,74,352	4,09,352	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	663	Voucher	40,110	0	0	0	40,110	40,110	
					Total Object Head-- 11 :			40,110	0	0	0	40,110	40,110		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	664	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 13 :			20,000	0	0	0	20,000	20,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	649	Voucher	10,090	0	0	0	10,090	10,090	
					Total Object Head-- 51 :			10,090	0	0	0	10,090	10,090		
					Total Sub Head :			4,79,552	0	35,000	0	4,44,552	4,79,552		
					Total Minor Head 110 :			4,79,552	0	35,000	0	4,44,552	4,79,552		
					Total Sub Major Head 3 :			4,33,77,398	49,000	9,96,125	2,750	4,23,29,523	4,33,28,398		
06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	463	Voucher	20,000	0	0	0	20,000	20,000		
				Total Object Head-- 13 :			20,000	0	0	0	20,000	20,000			
				51. Motor Vehicles	Voted-Sixth-Schedule-Garo	908	Voucher	50,000	0	0	0	50,000	50,000		
				Total Object Head-- 51 :			50,000	0	0	0	50,000	50,000			
				Total Sub Head :			70,000	0	0	0	70,000	70,000			
		(03) Food Safety Officers Establishment For	0	01. Salaries	Voted-Sixth-Schedule-Garo	168	Voucher	67,753	0	0	0	67,753	67,753		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	06	102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	01. Salaries	Total Object Head-- 1 :				67,753	0	0	0	67,753	67,753	
				02. Wages	Voted-Sixth-Schedule-Garo	1002	Voucher	73,395	0	0	0	73,395	73,395		
					Voted-Sixth-Schedule-Garo	28	Voucher	39,560	0	0	0	39,560	39,560		
				Total Object Head-- 2 :				1,12,955	0	0	0	1,12,955	1,12,955		
				11. Travel Expenses	Voted-Sixth-Schedule-Garo	730	Voucher	40,060	0	0	0	40,060	40,060		
				Total Object Head-- 11 :				40,060	0	0	0	40,060	40,060		
				Total Sub Head :				2,20,768	0	0	0	2,20,768	2,20,768		
				Total Minor Head 102 :				2,90,768	0	0	0	2,90,768	2,90,768		
				Total Sub Major Head 6 :				2,90,768	0	0	0	2,90,768	2,90,768		
				Total Major Head 2210 :				4,47,10,172	53,200	10,31,125	2,750	4,36,23,097	4,46,56,972		
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	14,425	0	0	0	14,425	14,425		
					Voted-Sixth-Schedule-Garo	37	Voucher	40,650	0	0	0	40,650	40,650		
					Voted-Sixth-Schedule-Garo	39	Voucher	2,36,460	1,400	11,500	0	2,23,560	2,35,060		
					Voted-Sixth-Schedule-Garo	40	Voucher	1,14,628	0	18,000	0	96,628	1,14,628		
				Total Object Head-- 1 :				4,06,163	1,400	29,500	0	3,75,263	4,04,763		
				11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1118	Voucher	30,040	0	0	0	30,040	30,040		
					Voted-Sixth-	722									

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Department :		Health and Family Welfare    Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1500001    District Medical And Health Officer North Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2211	00	101	(01) Rural Family Welfare Centres	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	722	Voucher	19,920	0	0	0	19,920	19,920			
					Voted-Sixth-Schedule-Garo	723	Voucher	18,080	0	0	0	18,080	18,080			
				Total Object Head-- 11 :				68,040	0	0	0	68,040	68,040			
				13. Office Expenses	Voted-Sixth-Schedule-Garo	677	Voucher	2,00,000	0	0	0	2,00,000	2,00,000			
					Voted-Sixth-Schedule-Garo	678	Voucher	1,00,000	0	0	0	1,00,000	1,00,000			
				Total Object Head-- 13 :				3,00,000	0	0	0	3,00,000	3,00,000			
				50.Other Charges	Voted-Sixth-Schedule-Garo	1121	Voucher	1,00,000	0	0	0	1,00,000	1,00,000			
					Voted-Sixth-Schedule-Garo	640	Voucher	2,00,000	0	0	0	2,00,000	2,00,000			
				Total Object Head-- 50 :				3,00,000	0	0	0	3,00,000	3,00,000			
				51. Motor Vehicles	Voted-Sixth-Schedule-Garo	1315	Voucher	98,299	0	0	0	98,299	98,299			
					Voted-Sixth-Schedule-Garo	350	Voucher	94,404	0	0	0	94,404	94,404			
					Voted-Sixth-Schedule-Garo	696	Voucher	2,00,042	0	0	0	2,00,042	2,00,042			
					Total Object Head-- 51 :				3,92,745	0	0	0	3,92,745	3,92,745		
				Total Sub Head :								14,66,948	1,400	29,500	0	14,36,048
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	36	Voucher	1,70,202	0	3,000	0	1,67,202	1,70,202		
							41									

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Department :		Health and Family Welfare   Department														
Treasury		Resubelpara Treasury														
D.D.O. :		1500001   District Medical And Health Officer North Garo Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare0 Sub-Centres		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	41	Voucher	34,34,834	8,400	2,36,900		0	31,89,534	34,26,434
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	444	Voucher	67,619	0	0	0	67,619	67,619	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	52	Voucher	74,866	0	0	0	74,866	74,866	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	618	Voucher	42,28,500	0	0	0	42,28,500	42,28,500	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	679	Voucher	2,59,362	0	0	0	2,59,362	2,59,362	
						Total Object Head-- I :				82,35,383	8,400	2,39,900		0	79,87,083	82,26,983
						Total Sub Head :				82,35,383	8,400	2,39,900		0	79,87,083	82,26,983
						Total Minor Head    101 :				97,02,331	9,800	2,69,400		0	94,23,131	96,92,531
		103	(01) Maternity And Child 0 Welfare Schemes	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	1,36,890	0	30,750		0	1,06,140	1,36,890		
					Voted-Sixth-Schedule-Garo	619	Voucher	1,92,000	0	0	0	1,92,000	1,92,000			
					Total Object Head-- I :				3,28,890	0	30,750		0	2,98,140	3,28,890	
					02. Wages	Voted-Sixth-Schedule-Garo	587	Voucher	44,100	0	0	0	44,100	44,100		
						Voted-Sixth-Schedule-Garo	998	Voucher	57,775	0	0	0	57,775	57,775		

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Department :		Health and Family Welfare Department																		
Treasury :		Resubelpara Treasury																		
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills																		
Month of Account:		MAR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				
2211	00	103	(01) Maternity And Child Welfare Schemes	02. Wages	Total Object Head-- 2 :						1,01,875	0		0		0	1,01,875	1,01,875		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1141	Voucher	1,50,000	0		0	0	1,50,000	1,50,000					
						Voted-Sixth-Schedule-Garo	1142	Voucher	1,00,000	0		0	0	1,00,000	1,00,000					
						Voted-Sixth-Schedule-Garo	352	Voucher	1,10,000	0		0	0	1,10,000	1,10,000					
						Voted-Sixth-Schedule-Garo	675	Voucher	1,00,000	0		0	0	1,00,000	1,00,000					
						Voted-Sixth-Schedule-Garo	676	Voucher	2,00,000	0		0	0	2,00,000	2,00,000					
						Total Object Head-- 13 :					6,60,000	0		0	0	6,60,000	6,60,000			
					50.Other Charges	Voted-Sixth-Schedule-Garo	1120	Voucher	1,00,000	0		0	0	1,00,000	1,00,000					
						Voted-Sixth-Schedule-Garo	351	Voucher	1,25,000	0		0	0	1,25,000	1,25,000					
						Voted-Sixth-Schedule-Garo	639	Voucher	2,00,000	0		0	0	2,00,000	2,00,000					
						Total Object Head-- 50 :					4,25,000	0		0	0	4,25,000	4,25,000			
					Total Sub Head :										15,15,765	0	30,750	0	14,85,015	15,15,765
					Total Minor Head 103 :										15,15,765	0	30,750	0	14,85,015	15,15,765
					Total Sub Major Head 0 :										1,12,18,096	9,800	3,00,150	0	1,09,08,146	1,12,08,296
					Total Major Head 2211 :										1,12,18,096	9,800	3,00,150	0	1,09,08,146	1,12,08,296
Total of Month :										5,59,28,268	63,000	13,31,275	2,750	5,45,31,243	5,58,65,268					



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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :	Health and Family Welfare Department														
Treasury	Resubelpara Treasury														
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills														
Total of DDO		1500001 :		32,24,59,788		4,41,640		1,60,60,445		92,400		30,58,65,303		32,20,18,148	
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO Name:		1500001													
Month of Account		DEC-2023													
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities		0	(01) Salaries	State Plan	Voted-Sixth-Schedule-Garo		38209		32,500			
Monthwise Internal Adjustment Total :														32,500	
DDO wise Internal Adjustment Total:														32,500	
DDO wise Total ( Original +Reconcilation+IA) :														32,20,50,648	
Summary of DDO wise expenditure															
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		44,57,417					
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)		0	02. Wages		Voted-Sixth-Schedule-Garo		5,24,204					
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		45,600					
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)		0	(13) Office Expenses		Voted-Sixth-Schedule-Garo		5,75,000					
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)		0	51.Motor Vehicles		Voted-Sixth-Schedule-Garo		1,29,995					
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)		0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo		13,49,314					
2210	01	1	(22) Payment For Medical Treatment And Advance		0	06. Medical Treatment		Voted-Sixth-Schedule-Garo		32,74,337					

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Demand :		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :		Health and Family Welfare Department					
Treasury		Resubelpara Treasury					
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	42,710
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Garo	17,38,25,639
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Voted-Sixth-Schedule-Garo	1,49,707
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1,67,046
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,30,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,25,458
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	21. Supplies And Materials.	Voted-Sixth-Schedule-Garo	24,10,211
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Garo	2,82,32,789
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	40,000
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	2,37,000
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,22,901

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Demand :		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :		Health and Family Welfare Department					
Treasury		Resubelpara Treasury					
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,77,43,565
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Garo	1,98,348
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,96,892
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,54,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,49,999
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49,48,273
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	59,970
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,35,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	49,973
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	55,000
2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	0	51. Motor Vehicles	Voted-Sixth-Schedule-Garo	50,000
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Garo	7,94,828
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And	0	02. Wages	Voted-Sixth-Schedule-Garo	2,69,919

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The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 2516  
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :	Health and Family Welfare Department					
Treasury	Resubelpara Treasury					
D.D.O. :	1500001 District Medical And Health Officer North Garo Hills					
<u>Summary of DDO wise expenditure</u>						
Standard Act.						
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo74,980
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses	Voted-Sixth-Schedule-Garo15,000
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo50,88,667
2211	00	101	(01) Rural Family Welfare Centres	0	02.Wages	Voted-Sixth-Schedule-Garo1,69,959
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo1,60,240
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses	Voted-Sixth-Schedule-Garo8,70,000
2211	00	101	(01) Rural Family Welfare Centres	0	50.Other Charges	Voted-Sixth-Schedule-Garo3,00,000
2211	00	101	(01) Rural Family Welfare Centres	0	51. Motor Vehicles	Voted-Sixth-Schedule-Garo5,42,740
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-GaroCentrally Sponsored Schemes4,96,59,354
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo18,19,960
2211	00	103	(01) Maternity And Child Welfare Schemes	0	02. Wages	Voted-Sixth-Schedule-Garo2,19,653
2211	00	103	(01) Maternity And Child Welfare Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo10,60,000
2211	00	103	(01) Maternity And Child Welfare Schemes	0	50.Other Charges	Voted-Sixth-Schedule-Garo6,25,000

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES
Department :	Health and Family Welfare	Department
Treasury :	Resubelpara	Treasury
D.D.O. :	1500001	District Medical And Health Officer North Garo Hills
<u>Summary of DDO wise expenditure</u>		
32,20,50,648		

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare   Department													
Treasury		Mawkyrwat Treasury													
D.D.O. :		1500001   District Medical And Health Officer South West Khasi Hills													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	1,11,382	0	7,500	0	1,03,882	1,11,382	
						Voted-Sixth-Schedule-Khasi	307	Voucher	1,47,716	0	0	0	1,47,716	1,47,716	
						Voted-Sixth-Schedule-Khasi	78	Voucher	28,532	0	0	0	28,532	28,532	
						Voted-Sixth-Schedule-Khasi	94	Voucher	15,448	0	0	0	15,448	15,448	
						Total Object Head-- I :			3,03,078	0	7,500	0	2,95,578	3,03,078	
						Total Sub Head :			3,03,078	0	7,500	0	2,95,578	3,03,078	
						Total Minor Head I :			3,03,078	0	7,500	0	2,95,578	3,03,078	
						Total Sub Major Head I :			3,03,078	0	7,500	0	2,95,578	3,03,078	
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	88	Voucher	1,01,993	0	0	0	1,01,993	1,01,993	
						Voted-Sixth-Schedule-Khasi	93	Voucher	16,328	0	0	0	16,328	16,328	
						Voted-Sixth-Schedule-Khasi	99	Voucher	1,55,708	0	10,400	0	1,45,308	1,55,708	
						Total Object Head-- I :			2,74,029	0	10,400	0	2,63,629	2,74,029	
						Total Sub Head :			2,74,029	0	10,400	0	2,63,629	2,74,029	
						Total Minor Head 101 :			2,74,029	0	10,400	0	2,63,629	2,74,029	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	137	Voucher	92,229	0	0	0	92,229	92,229	
						Voted-Sixth-Schedule-Khasi	138	Voucher	3,088	0	0	0	3,088	3,088	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills															
Month of Account:		APR/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		140	Voucher	4,327	0	0	0	0	4,327	4,327	
						Voted-Sixth-Schedule-Khasi		141	Voucher	1,06,370	0	0	0	0	1,06,370	1,06,370	
						Voted-Sixth-Schedule-Khasi		304	Voucher	74,007	0	0	0	0	74,007	74,007	
						Voted-Sixth-Schedule-Khasi		327	Voucher	1,543	0	0	0	0	1,543	1,543	
						Voted-Sixth-Schedule-Khasi		74	Voucher	36,58,842	0	2,43,750	0	0	34,15,092	36,58,842	
						Voted-Sixth-Schedule-Khasi		84	Voucher	2,39,324	0	0	0	0	2,39,324	2,39,324	
						Voted-Sixth-Schedule-Khasi		87	Voucher	1,23,735	0	0	0	0	1,23,735	1,23,735	
						Voted-Sixth-Schedule-Khasi		91	Voucher	2,37,279	0	0	0	0	2,37,279	2,37,279	
						Voted-Sixth-Schedule-Khasi		92	Voucher	45,144	0	0	0	0	45,144	45,144	
						Voted-Sixth-Schedule-Khasi		96	Voucher	2,89,634	0	0	0	0	2,89,634	2,89,634	
						Total Object Head-- I :				48,75,522	0	2,43,750	0	0	46,31,772	48,75,522	
			Total Sub Head :				48,75,522	0	2,43,750	0	0	46,31,772	48,75,522				
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		83	Voucher	2,17,044	0	16,300	0	0	0	2,00,744	2,17,044
						Total Object Head-- I :				2,17,044	0	16,300	0	0	2,00,744	2,17,044	
						Total Sub Head :				2,17,044	0	16,300	0	0	2,00,744	2,17,044	
			(03) Other Existing And	0	01. Salaries	Voted-Sixth-		82	Voucher	1,45,212	0	6,100	0	0	0	1,39,112	1,45,212

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		APR/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Total Object Head-- I :				1,45,212	0	6,100	0	1,39,112	1,45,212	
						Total Sub Head :				1,45,212	0	6,100	0	1,39,112	1,45,212	
					Total Minor Head I03 :					52,37,778	0	2,66,150	0	49,71,628	52,37,778	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	76	Voucher	13,04,261	0	50,700	0	12,53,561	13,04,261		
						Voted-Sixth-Schedule-Khasi	85	Voucher	7,07,021	0	20,000	0	6,87,021	7,07,021		
						Voted-Sixth-Schedule-Khasi	90	Voucher	29,760	0	0	0	29,760	29,760		
						Voted-Sixth-Schedule-Khasi	97	Voucher	23,586	0	0	0	23,586	23,586		
						Total Object Head-- I :				20,64,628	0	70,700	0	19,93,928	20,64,628	
					Total Sub Head :				20,64,628	0	70,700	0	19,93,928	20,64,628		
					Total Minor Head I04 :					20,64,628	0	70,700	0	19,93,928	20,64,628	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	81	Voucher	1,26,004	0	18,200	0	1,07,804	1,26,004		
						Total Object Head-- I :				1,26,004	0	18,200	0	1,07,804	1,26,004	
					Total Sub Head :				1,26,004	0	18,200	0	1,07,804	1,26,004		
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	71	Voucher	63,428	0	4,000	0	59,428	63,428		
Total Object Head-- I :						63,428	0	4,000	0	59,428	63,428					



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(06) Visual Impairment				Total Sub Head :			63,428	0	4,000	0	59,428	63,428	
							Total Minor Head 110 :			1,89,432	0	22,200	0	1,67,232	1,89,432	
							Total Sub Major Head 3 :			77,65,867	0	3,69,450	0	73,96,417	77,65,867	
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	80	Voucher	1,02,153		0	19,700	0	82,453	1,02,153	
									Total Object Head-- 1 :		1,02,153	0	19,700	0	82,453	1,02,153
									Total Sub Head :		1,02,153	0	19,700	0	82,453	1,02,153
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	43,641		0	0	0	43,641	43,641	
							136	Voucher	44,241		0	0	0	44,241	44,241	
							72	Voucher	1,50,399		0	7,000	0	1,43,399	1,50,399	
							95	Voucher	41,753		0	0	0	41,753	41,753	
							Total Object Head-- 1 :		2,80,034	0	7,000	0	2,73,034	2,80,034		
							Total Sub Head :		2,80,034	0	7,000	0	2,73,034	2,80,034		
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	70	Voucher	45,761		0	3,000	0	42,761	45,761	
									Total Object Head-- 1 :		45,761	0	3,000	0	42,761	45,761
									Total Sub Head :		45,761	0	3,000	0	42,761	45,761
				Total Minor Head 101 :			4,27,948	0	29,700	0	3,98,248	4,27,948				

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare    Department																
Treasury :		Mawkyrwat Treasury																
D.D.O. :		1500001    District Medical And Health Officer South West Khasi Hills																
Month of Account:		APR/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2210	06						Total Sub Major Head    6 :					4,27,948	0	29,700	0		3,98,248	4,27,948
								Total Major Head    2210 :				84,96,893	0	4,06,650	0		80,90,243	84,96,893
								Total of Month    :				84,96,893	0	4,06,650	0		80,90,243	84,96,893
Month of Account:		MAY/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		112	Voucher	1,11,382	0	7,500	0		1,03,882	1,11,382	
							Voted-Sixth-Schedule-Khasi		155	Voucher	1,82,824	0	29,000	0		1,53,824	1,82,824	
							Voted-Sixth-Schedule-Khasi		158	Voucher	15,936	0	0	0		15,936	15,936	
							Voted-Sixth-Schedule-Khasi		163	Voucher	10,627	0	0	0		10,627	10,627	
							Voted-Sixth-Schedule-Khasi		243	Voucher	1,82,824	0	29,000	0		1,53,824	1,82,824	
							Voted-Sixth-Schedule-Khasi		251	Voucher	1,87,625	0	0	0		1,87,625	1,87,625	
							Voted-Sixth-Schedule-Khasi		304	Voucher	47,901	0	0	0		47,901	47,901	
						Total Object Head--    1 :				7,39,119	0	65,500	0		6,73,619	7,39,119		
						02. Wages		Voted-Sixth-Schedule-Khasi		374	Voucher	27,755	0	0	0		27,755	27,755
							Voted-Sixth-		375	Voucher	10,09,794	0	0	0		10,09,794	10,09,794	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Mawkyrwat Treasury																			
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills																			
Month of Account:		MAY/2024																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Total Object Head-- 2 :				10,37,549	0	0	0	10,37,549	10,37,549						
						Total Sub Head :				17,76,668	0	65,500	0	17,11,168	17,76,668						
			(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi				376	Voucher	18,08,331	0	0	0	18,08,331	18,08,331				
						Total Object Head-- 14 :				18,08,331	0	0	0	18,08,331	18,08,331						
						Total Sub Head :				18,08,331	0	0	0	18,08,331	18,08,331						
						Total Minor Head 1 :				35,84,999	0	65,500	0	35,19,499	35,84,999						
	Total Sub Major Head 1 :					35,84,999	0	65,500	0	35,19,499	35,84,999										
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				120	Voucher	937	0	0	0	937	937				
						Voted-Sixth-Schedule-Khasi				125	Voucher	1,55,708	0	10,400	0	1,45,308	1,55,708				
						Voted-Sixth-Schedule-Khasi				160	Voucher	17,242	0	0	0	17,242	17,242				
						Voted-Sixth-Schedule-Khasi				168	Voucher	70,320	0	0	0	70,320	70,320				
						Voted-Sixth-Schedule-Khasi				252	Voucher	77,273	0	0	0	77,273	77,273				
						Voted-Sixth-Schedule-Khasi				306	Voucher	25,310	0	0	0	25,310	25,310				
						Total Object Head-- 1 :				3,46,790	0	10,400	0	3,36,390	3,46,790						
						Total Sub Head :				3,46,790	0	10,400	0	3,36,390	3,46,790						
						Total Minor Head 101 :					3,46,790	0	10,400	0	3,36,390	3,46,790					
							103	(01) Other Existing And	0	(01) Salaries	Voted-Sixth-				117	Voucher	47,189	0	0	0	47,189

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Demand :				26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES												
Department :				Health and Family Welfare Department												
Treasury :				Mawkyrwat Treasury												
D.D.O. :				1500001 District Medical And Health Officer South West Khasi Hills												
Month of Account:				MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	124	Voucher	3,13,331	0	0	0	3,13,331	3,13,331		
						Voted-Sixth-Schedule-Khasi	171	Voucher	3,05,118	0	19,600	0	2,85,518	3,05,118		
						Voted-Sixth-Schedule-Khasi	246	Voucher	1,74,550	0	0	0	1,74,550	1,74,550		
						Voted-Sixth-Schedule-Khasi	302	Voucher	16,936	0	0	0	16,936	16,936		
						Voted-Sixth-Schedule-Khasi	305	Voucher	1,41,701	0	0	0	1,41,701	1,41,701		
						Voted-Sixth-Schedule-Khasi	310	Voucher	937	0	0	0	937	937		
						Voted-Sixth-Schedule-Khasi	313	Voucher	2,19,499	0	0	0	2,19,499	2,19,499		
						Voted-Sixth-Schedule-Khasi	329	Voucher	11,787	0	0	0	11,787	11,787		
						Voted-Sixth-Schedule-Khasi	351	Voucher	1,10,423	0	0	0	1,10,423	1,10,423		
						Voted-Sixth-Schedule-Khasi	61	Voucher	37,59,983	0	2,43,750	0	35,16,233	37,59,983		
						Total Object Head-- I :			51,01,454	0	2,63,350	0	48,38,104	51,01,454		
						Total Sub Head :			51,01,454	0	2,63,350	0	48,38,104	51,01,454		
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	121	Voucher	5,624	0	0	0	5,624	5,624		
						Voted-Sixth-Schedule-Khasi	167	Voucher	13,060	0	0	0	13,060	13,060		
						Voted-Sixth-Schedule-Khasi	169	Voucher	70,320	0	0	0	70,320	70,320		
						Voted-Sixth-Schedule-Khasi	307	Voucher	75,959	0	0	0	75,959	75,959		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	312	Voucher	37,194	0	0	0	37,194	37,194	
						Voted-Sixth-Schedule-Khasi	93	Voucher	1,88,922	0	16,300	0	1,72,622	1,88,922	
						Total Object Head-- I :				3,91,079	0	16,300	0	3,74,779	3,91,079
						Total Sub Head :				3,91,079	0	16,300	0	3,74,779	3,91,079
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Khasi	164	Voucher	7,232	0	0	0	7,232	7,232	
						Voted-Sixth-Schedule-Khasi	89	Voucher	1,45,212	0	6,100	0	1,39,112	1,45,212	
						Total Object Head-- I :				1,52,444	0	6,100	0	1,46,344	1,52,444
						Total Sub Head :				1,52,444	0	6,100	0	1,46,344	1,52,444
		Total Minor Head 103 :				56,44,977	0	2,85,750	0	53,59,227	56,44,977				
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	12,98,850	0	50,700	0	12,48,150	12,98,850	
						Voted-Sixth-Schedule-Khasi	114	Voucher	7,07,021	0	20,000	0	6,87,021	7,07,021	
						Voted-Sixth-Schedule-Khasi	116	Voucher	11,178	0	0	0	11,178	11,178	
						Voted-Sixth-Schedule-Khasi	157	Voucher	37,856	0	0	0	37,856	37,856	
						Voted-Sixth-Schedule-Khasi	300	Voucher	66,867	0	0	0	66,867	66,867	
						Voted-Sixth-Schedule-Khasi	303	Voucher	1,13,749	0	0	0	1,13,749	1,13,749	
						Voted-Sixth-Schedule-Khasi	311	Voucher	1,14,463	0	0	0	1,14,463	1,14,463	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare   Department																		
Treasury :		Mawkyrwat Treasury																		
D.D.O. :		1500001   District Medical And Health Officer South West Khasi Hills																		
Month of Account:		MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	321	Voucher	99,155	0	0	0	99,155	99,155						
									Total Object Head-- I :						24,49,139	0	70,700	0	23,78,439	24,49,139
									Total Sub Head :						24,49,139	0	70,700	0	23,78,439	24,49,139
									Total Minor Head 104 :						24,49,139	0	70,700	0	23,78,439	24,49,139
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	161	Voucher	6,384	0	0	0	6,384	6,384						
							Voted-Sixth-Schedule-Khasi	91	Voucher	1,26,004	0	13,200	0	1,12,804	1,26,004					
								Total Object Head-- I :						1,32,388	0	13,200	0	1,19,188	1,32,388	
								Total Sub Head :						1,32,388	0	13,200	0	1,19,188	1,32,388	
							Total Minor Head 110 :													
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	63,428	0	4,000	0	59,428	63,428						
							Voted-Sixth-Schedule-Khasi	166	Voucher	3,168	0	0	0	3,168	3,168					
								Total Object Head-- I :						66,596	0	4,000	0	62,596	66,596	
								Total Sub Head :						66,596	0	4,000	0	62,596	66,596	
							Total Minor Head 110 :						1,98,984	0	17,200	0	1,81,784	1,98,984		
		Total Sub Major Head 3 :						86,39,890	0	3,84,050	0	82,55,840	86,39,890							
06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122	Voucher	1,02,153	0	19,700	0	82,453	1,02,153							
						Voted-Sixth-Schedule-Khasi	162	Voucher	5,120	0	0	0	5,120	5,120						

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		1500001   District Medical And Health Officer South West Khasi Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	308	Voucher	57,474	0	0	0	57,474	57,474		
						Voted-Sixth-Schedule-Khasi	309	Voucher	38,458	0	0	0	38,458	38,458		
					Total Object Head-- I :						2,03,205	0	19,700	0	1,83,505	2,03,205
					Total Sub Head :						2,03,205	0	19,700	0	1,83,505	2,03,205
					(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	1,153	0	0	0	1,153	1,153	
							Voted-Sixth-Schedule-Khasi	241	Voucher	12,418	0	0	0	12,418	12,418	
				Voted-Sixth-Schedule-Khasi		249	Voucher	13,095	0	0	0	13,095	13,095			
				Voted-Sixth-Schedule-Khasi		250	Voucher	47,602	0	0	0	47,602	47,602			
				Total Object Head-- I :						74,268	0	0	0	74,268	74,268	
			Total Sub Head :						74,268	0	0	0	74,268	74,268		
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	1,94,040	0	7,000	0	1,87,040	1,94,040		
						Voted-Sixth-Schedule-Khasi	242	Voucher	13,413	0	0	0	13,413	13,413		
						Voted-Sixth-Schedule-Khasi	247	Voucher	14,124	0	0	0	14,124	14,124		
						Voted-Sixth-Schedule-Khasi	248	Voucher	51,417	0	0	0	51,417	51,417		
						Voted-Sixth-Schedule-Khasi	301	Voucher	8,802	0	0	0	8,802	8,802		
Total Object Head-- I :																

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance					2,81,796	0	7,000	0		2,74,796	2,81,796
					Total Sub Head :					2,81,796	0	7,000	0		2,74,796	2,81,796
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	45,761	0	3,000	0	42,761	45,761		
						Voted-Sixth-Schedule-Khasi	165	Voucher	2,296	0	0	0	2,296	2,296		
					Total Object Head-- 1 :					48,057	0	3,000	0	45,057	48,057	
		Total Sub Head :					48,057	0	3,000	0	45,057	48,057				
		Total Minor Head 101 :					6,07,326	0	29,700	0	5,77,626	6,07,326				
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	02. Wages	Voted-Sixth-Schedule-Khasi	270	Voucher	25,710	0	0	0	25,710	25,710			
					Total Object Head-- 2 :					25,710	0	0	0	25,710	25,710	
				11. Travel Expenses	Voted-Sixth-Schedule-Khasi	129	Voucher	38,102	0	0	0	38,102	38,102			
					Voted-Sixth-Schedule-Khasi	130	Voucher	11,898	0	0	0	11,898	11,898			
					Total Object Head-- 11 :					50,000	0	0	0	50,000	50,000	
		Total Sub Head :					75,710	0	0	0	75,710	75,710				
		Total Minor Head 102 :					75,710	0	0	0	75,710	75,710				
		104	(01) Drug Control Establihmment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	156	Voucher	2,61,246	0	20,000	0	2,41,246	2,61,246		
						Voted-Sixth-Schedule-Khasi	159	Voucher	6,888	0	0	0	6,888	6,888		



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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,68,134	0	20,000		0	2,48,134	2,68,134
						Total Sub Head :				2,68,134	0	20,000		0	2,48,134	2,68,134
						Total Minor Head 104 :				2,68,134	0	20,000		0	2,48,134	2,68,134
						Total Sub Major Head 6 :				9,51,170	0	49,700		0	9,01,470	9,51,170
						Total Major Head 2210 :				1,31,76,059	0	4,99,250		0	1,26,76,809	1,31,76,059
						Total of Month :				1,31,76,059	0	4,99,250		0	1,26,76,809	1,31,76,059
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		171	Voucher	34,792	0	0		0	34,792	34,792
						Voted-Sixth-Schedule-Khasi		66	Voucher	2,94,206	0	36,500		0	2,57,706	2,94,206
						Voted-Sixth-Schedule-Khasi		70	Voucher	1,47,716	0	0		0	1,47,716	1,47,716
						Voted-Sixth-Schedule-Khasi		89	Voucher	29,253	0	0		0	29,253	29,253
						Total Object Head-- 1 :				5,05,967	0	36,500		0	4,69,467	5,05,967
						Total Sub Head :				5,05,967	0	36,500		0	4,69,467	5,05,967
						Total Minor Head 1 :				5,05,967	0	36,500		0	4,69,467	5,05,967

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Department :		Health and Family Welfare Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills															
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2210	01	Total Sub Major Head I :									5,05,967	0	36,500		0	4,69,467	5,05,967
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	172	Voucher	62,594	0	0		0	62,594	62,594	
							Voted-Sixth-Schedule-Khasi	209	Voucher	43,324	0	0		0	43,324	43,324	
							Voted-Sixth-Schedule-Khasi	210	Voucher	18,144	0	0		0	18,144	18,144	
							Voted-Sixth-Schedule-Khasi	82	Voucher	1,94,999	0	10,400		0	1,84,599	1,94,999	
							Voted-Sixth-Schedule-Khasi	83	Voucher	9,978	0	0		0	9,978	9,978	
							Total Object Head-- I :					3,29,039	0	10,400		0	3,18,639
	Total Sub Head :									3,29,039	0	10,400		0	3,18,639	3,29,039	
	Total Minor Head 101 :									3,29,039	0	10,400		0	3,18,639	3,29,039	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	170	Voucher	43,401	0	0		0	43,401	43,401	
							Voted-Sixth-Schedule-Khasi	176	Voucher	2,64,072	0	0		0	2,64,072	2,64,072	
							Voted-Sixth-Schedule-Khasi	177	Voucher	9,736	0	0		0	9,736	9,736	
							Voted-Sixth-Schedule-Khasi	178	Voucher	64,903	0	0		0	64,903	64,903	
							Voted-Sixth-Schedule-Khasi	208	Voucher	41,911	0	0		0	41,911	41,911	
							Voted-Sixth-Schedule-Khasi	212	Voucher	5,500	0	0		0	5,500	5,500	
							Voted-Sixth-Schedule-Khasi	218	Voucher	57,431	0	0		0	57,431	57,431	

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Department :			Health and Family Welfare   Department												
Treasury :			Mawkyrwat Treasury												
D.D.O. :			1500001   District Medical And Health Officer South West Khasi Hills												
Month of Account:			JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	219	Voucher	82,956	0	0	0	0	82,956	82,956
						Voted-Sixth-Schedule-Khasi	220	Voucher	36,762	0	0	0	0	36,762	36,762
						Voted-Sixth-Schedule-Khasi	229	Voucher	3,629	0	0	0	0	3,629	3,629
						Voted-Sixth-Schedule-Khasi	270	Voucher	69,860	0	0	0	0	69,860	69,860
						Voted-Sixth-Schedule-Khasi	271	Voucher	4,392	0	0	0	0	4,392	4,392
						Voted-Sixth-Schedule-Khasi	287	Voucher	92,630	0	0	0	0	92,630	92,630
						Voted-Sixth-Schedule-Khasi	288	Voucher	41,683	0	0	0	0	41,683	41,683
						Voted-Sixth-Schedule-Khasi	323	Voucher	45,411	0	2,900	0	0	42,511	45,411
						Voted-Sixth-Schedule-Khasi	64	Voucher	3,13,331	0	0	0	0	3,13,331	3,13,331
						Voted-Sixth-Schedule-Khasi	86	Voucher	89,360	0	0	0	0	89,360	89,360
						Voted-Sixth-Schedule-Khasi	92	Voucher	76,922	0	0	0	0	76,922	76,922
						Voted-Sixth-Schedule-Khasi	98	Voucher	37,87,893	0	2,43,750	0	0	35,44,143	37,87,893
						Total Object Head-- I :			51,31,783	0	2,46,650	0	48,85,133	51,31,783	
						Total Sub Head :			51,31,783	0	2,46,650	0	48,85,133	51,31,783	
			(02) Other Existing And New Primary Health Centres & Sub Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	174	Voucher	9,072	0	0	0	0	9,072	9,072
						Voted-Sixth-	80	Voucher	2,17,044	0	16,300	0	0	2,00,744	2,17,044

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	84	Voucher	17,236	0	0	0		17,236	17,236	
									Total Object Head-- I :	2,43,352	0	16,300	0	2,27,052	2,43,352	
			Total Sub Head :							2,43,352	0	16,300	0	2,27,052	2,43,352	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme		01. Salaries	Voted-Sixth-Schedule-Khasi	94	Voucher	1,45,212	0	6,100	0	1,39,112	1,45,212		
		Total Object Head-- I :		1,45,212					0	6,100	0	1,39,112	1,45,212			
		Total Sub Head :							1,45,212	0	6,100	0	1,39,112	1,45,212		
		Total Minor Head 103 :							55,20,347	0	2,69,050	0	52,51,297	55,20,347		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	23,586	0	0	0	23,586	23,586		
						Voted-Sixth-Schedule-Khasi	211	Voucher	9,000	0	0	0	9,000	9,000		
						Voted-Sixth-Schedule-Khasi	228	Voucher	55,338	0	0	0	55,338	55,338		
Voted-Sixth-Schedule-Khasi	27					Voucher	2,721	0	0	0	2,721	2,721				
Voted-Sixth-Schedule-Khasi	286					Voucher	54,430	0	0	0	54,430	54,430				
Voted-Sixth-Schedule-Khasi	322					Voucher	2,003	0	0	0	2,003	2,003				
Voted-Sixth-Schedule-Khasi	324					Voucher	60,087	0	0	0	60,087	60,087				
Voted-Sixth-Schedule-Khasi	63					Voucher	7,76,881	0	20,000	0	7,56,881	7,76,881				
Voted-Sixth-Schedule-Khasi	72					Voucher	13,52,120	0	60,700	0	12,91,420	13,52,120				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills															
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					23,36,166	0	80,700	0	22,55,466	23,36,166	
						Total Sub Head :					23,36,166	0	80,700	0	22,55,466	23,36,166	
						Total Minor Head 104 :					23,36,166	0	80,700	0	22,55,466	23,36,166	
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	1,26,004	0	13,200	0	1,12,804	1,26,004			
						Total Object Head-- 1 :					1,26,004	0	13,200	0	1,12,804	1,26,004	
						Total Sub Head :					1,26,004	0	13,200	0	1,12,804	1,26,004	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	90	Voucher	63,428	0	4,000	0	59,428	63,428			
						Total Object Head-- 1 :					63,428	0	4,000	0	59,428	63,428	
						Total Sub Head :					63,428	0	4,000	0	59,428	63,428	
		Total Minor Head 110 :					1,89,432	0	17,200	0	1,72,232	1,89,432					
		Total Sub Major Head 3 :					83,74,984	0	3,77,350	0	79,97,634	83,74,984					
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	230	Voucher	1,02,153	0	19,700	0	82,453	1,02,153			
						Voted-Sixth-Schedule-Khasi	88	Voucher	21,695	0	0	0	21,695	21,695			
						Total Object Head-- 1 :					1,23,848	0	19,700	0	1,04,148	1,23,848	
						Total Sub Head :					1,23,848	0	19,700	0	1,04,148	1,23,848	
			(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	96	Voucher	31,045	0	0	0	31,045	31,045			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills															
Month of Account:		JUN/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				31,045	0	0	0	31,045	31,045		
						Total Sub Head :				31,045	0	0	0	31,045	31,045		
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		91	Voucher	2,27,573	0	7,000	0	2,20,573	2,27,573		
						Total Object Head-- 1 :				2,27,573	0	7,000	0	2,20,573	2,27,573		
						Total Sub Head :				2,27,573	0	7,000	0	2,20,573	2,27,573		
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		85	Voucher	45,761	0	3,000	0	42,761	45,761		
						Total Object Head-- 1 :				45,761	0	3,000	0	42,761	45,761		
						Total Sub Head :				45,761	0	3,000	0	42,761	45,761		
		Total Minor Head 101 :				4,28,227	0			29,700	0	3,98,527	4,28,227				
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Khasi		213	Voucher	26,567	0	0	0	26,567	26,567		
						Total Object Head-- 2 :				26,567	0	0	0	26,567	26,567		
						Total Sub Head :				26,567	0	0	0	26,567	26,567		
						Total Minor Head 102 :				26,567	0	0	0	26,567	26,567		
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		65	Voucher	1,30,623	0	10,000	0	1,20,623	1,30,623		
						Total Object Head-- 1 :				1,30,623	0	10,000	0	1,20,623	1,30,623		
						Total Sub Head :				1,30,623	0	10,000	0	1,20,623	1,30,623		

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Department :		Health and Family Welfare    Department																	
Treasury		Mawkyrwat Treasury																	
D.D.O. :		1500001    District Medical And Health Officer South West Khasi Hills																	
Month of Account:		JUN/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2210	06	104			Total Minor Head	104 :			1,30,623	0	10,000		0	1,20,623	1,30,623				
					Total Sub Major Head	6 :			5,85,417	0	39,700		0	5,45,717	5,85,417				
					Total Major Head	2210 :			94,66,368	0	4,53,550		0	90,12,818	94,66,368				
Total of Month :									94,66,368	0	4,53,550		0	90,12,818	94,66,368				
Month of Account:		JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	2,94,206	0	36,500		0	2,57,706	2,94,206				
						Voted-Sixth-Schedule-Khasi	79	Voucher	2,16,182	0	0		0	2,16,182	2,16,182				
						Total Object Head-- 1 :				5,10,388	0	36,500		0	4,73,888	5,10,388			
				02. Wages	Voted-Sixth-Schedule-Khasi	269	Voucher	10,37,549	0	0		0	10,37,549	10,37,549					
					Total Object Head-- 2 :				10,37,549	0	0		0	10,37,549	10,37,549				
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	289	Voucher	1,75,000	0	0		0	1,75,000	1,75,000					
					Total Object Head-- 13 :				1,75,000	0	0		0	1,75,000	1,75,000				
				Total Sub Head :									17,22,937	0	36,500		0	16,86,437	17,22,937
				Total Minor Head									17,22,937	0	36,500		0	16,86,437	17,22,937
				1 :															

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Department :		Health and Family Welfare Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills															
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	Total Sub Major Head 1 :									17,22,937	0	36,500		0	16,86,437	17,22,937
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		358	Voucher	937	0	0		0	937	937	
						Voted-Sixth-Schedule-Khasi		366	Voucher	25,310	0	0		0	25,310	25,310	
						Voted-Sixth-Schedule-Khasi		84	Voucher	36,671	0	0		0	36,671	36,671	
						Voted-Sixth-Schedule-Khasi		86	Voucher	1,83,830	0	10,400		0	1,73,430	1,83,830	
						Total Object Head-- 1 :				2,46,748	0	10,400		0	2,36,348	2,46,748	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		287	Voucher	20,000	0	0		0	20,000	20,000	
						Total Object Head-- 13 :				20,000	0	0		0	20,000	20,000	
						Total Sub Head :				2,66,748	0	10,400		0	2,56,348	2,66,748	
						Total Minor Head 101 :				2,66,748	0	10,400		0	2,56,348	2,66,748	
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		227	Voucher	937	0	0		0	937	937	
						Voted-Sixth-Schedule-Khasi		304	Voucher	2,03,752	0	0		0	2,03,752	2,03,752	
						Voted-Sixth-Schedule-Khasi		360	Voucher	9,572	0	0		0	9,572	9,572	
						Voted-Sixth-Schedule-Khasi		363	Voucher	42,637	0	0		0	42,637	42,637	
						Voted-Sixth-Schedule-Khasi		364	Voucher	54,431	0	0		0	54,431	54,431	
						Voted-Sixth-Schedule-Khasi		367	Voucher	11,794	0	0		0	11,794	11,794	



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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	368	Voucher	1,25,897	0	0	0	1,25,897	1,25,897		
						Voted-Sixth-Schedule-Khasi	60	Voucher	6,562	0	0	0	6,562	6,562		
						Voted-Sixth-Schedule-Khasi	62	Voucher	19,685	0	0	0	19,685	19,685		
						Voted-Sixth-Schedule-Khasi	64	Voucher	39,18,896	0	2,46,650	0	36,72,246	39,18,896		
						Voted-Sixth-Schedule-Khasi	82	Voucher	1,51,033	0	0	0	1,51,033	1,51,033		
						Voted-Sixth-Schedule-Khasi	87	Voucher	3,83,191	0	0	0	3,83,191	3,83,191		
						Total Object Head-- I :				49,28,387	0	2,46,650	0	46,81,737	49,28,387	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	288	Voucher	1,40,000	0	0	0	1,40,000	1,40,000		
						Total Object Head-- I3 :				1,40,000	0	0	0	1,40,000	1,40,000	
						Total Sub Head :				50,68,387	0	2,46,650	0	48,21,737	50,68,387	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	362	Voucher	5,624	0	0	0	5,624	5,624		
						Voted-Sixth-Schedule-Khasi	365	Voucher	20,623	0	0	0	20,623	20,623		
						Voted-Sixth-Schedule-Khasi	72	Voucher	2,17,044	0	16,300	0	2,00,744	2,17,044		
						Total Object Head-- I :				2,43,291	0	16,300	0	2,26,991	2,43,291	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	275	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- I3 :										

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses					30,000	0	0	0	0	30,000	30,000
					21. Supplies And Materials.	Voted-Sixth-Schedule-Khasi	355	Voucher	1,00,154	0	0	0	0	1,00,154	1,00,154	
					Total Object Head-- 21 :					1,00,154	0	0	0	0	1,00,154	1,00,154
					Total Sub Head :					3,73,445	0	16,300	0	0	3,57,145	3,73,445
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Khasi	69	Voucher	1,45,212	0	6,100	0	0	1,39,112	1,45,212	
					Total Object Head-- 1 :					1,45,212	0	6,100	0	0	1,39,112	1,45,212
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	278	Voucher	40,000	0	0	0	0	40,000	40,000	
					Total Object Head-- 13 :					40,000	0	0	0	0	40,000	40,000
					Total Sub Head :					1,85,212	0	6,100	0	0	1,79,112	1,85,212
			Total Minor Head 103 :					56,27,044	0	2,69,050	0	0	53,57,994	56,27,044		
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	361	Voucher	23,940	0	0	0	0	23,940	23,940	
						Voted-Sixth-Schedule-Khasi	369	Voucher	52,026	0	0	0	0	52,026	52,026	
						Voted-Sixth-Schedule-Khasi	385	Voucher	52,582	0	0	0	0	52,582	52,582	
						Voted-Sixth-Schedule-Khasi	386	Voucher	41,139	0	0	0	0	41,139	41,139	
						Voted-Sixth-Schedule-Khasi	90	Voucher	7,76,881	0	20,000	0	0	7,56,881	7,76,881	
						Voted-Sixth-Schedule-Khasi	94	Voucher	13,29,895	0	60,700	0	0	12,69,195	13,29,895	

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Department :		Health and Family Welfare    Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001    District Medical And Health Officer South West Khasi Hills														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				22,76,463	0	80,700	0	21,95,763	22,76,463	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	279	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
					Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000		
					Total Sub Head :				23,76,463	0	80,700	0	22,95,763	23,76,463		
					Total Minor Head 104 :				23,76,463	0	80,700	0	22,95,763	23,76,463		
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55	Voucher	1,26,004	0	8,200	0	1,17,804	1,26,004		
					Total Object Head-- 1 :				1,26,004	0	8,200	0	1,17,804	1,26,004		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	280	Voucher	35,000	0	0	0	35,000	35,000		
					Total Object Head-- 13 :				35,000	0	0	0	35,000	35,000		
					Total Sub Head :				1,61,004	0	8,200	0	1,52,804	1,61,004		
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	75	Voucher	63,428	0	4,000	0	59,428	63,428		
					Total Object Head-- 1 :				63,428	0	4,000	0	59,428	63,428		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	281	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000		
					Total Sub Head :				73,428	0	4,000	0	69,428	73,428		
		Total Minor Head 110 :				2,34,432	0	12,200	0	2,22,232	2,34,432					

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03				Total Sub Major Head 3 :					85,04,687	0	3,72,350		0	81,32,337	85,04,687
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		387	Voucher	58,823	0	0		0	58,823	58,823
						Voted-Sixth-Schedule-Khasi		54	Voucher	1,02,153	0	19,700		0	82,453	1,02,153
					Total Object Head-- 1 :					1,60,976	0	19,700		0	1,41,276	1,60,976
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		282	Voucher	15,000	0	0		0	15,000	15,000
					Total Object Head-- 13 :					15,000	0	0		0	15,000	15,000
					Total Sub Head :					1,75,976	0	19,700		0	1,56,276	1,75,976
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		61	Voucher	12,418	0	0		0	12,418	12,418
						Voted-Sixth-Schedule-Khasi		81	Voucher	16,557	0	0		0	16,557	16,557
					Total Object Head-- 1 :					28,975	0	0		0	28,975	28,975
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		283	Voucher	12,000	0	0		0	12,000	12,000
					Total Object Head-- 13 :					12,000	0	0		0	12,000	12,000
					Total Sub Head :					40,975	0	0		0	40,975	40,975
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		359	Voucher	17,884	0	0		0	17,884	17,884
						Voted-Sixth-Schedule-Khasi		78	Voucher	1,94,040	0	7,000		0	1,87,040	1,94,040
					Total Object Head-- 1 :					2,11,924	0	7,000		0	2,04,924	2,11,924

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury :		Mawkyrwat Treasury																
D.D.O. :		1500001   District Medical And Health Officer South West Khasi Hills																
Month of Account:		JUL/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	06	101	(08) Basic Health Services Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	284	Voucher	20,000	0	0	0	20,000	20,000				
					Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000			
					Total Sub Head :					2,31,924	0	7,000	0	2,24,924	2,31,924			
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	74	Voucher	45,761	0	3,000	0	42,761	45,761				
					Total Object Head-- 1 :					45,761	0	3,000	0	42,761	45,761			
					(13) Office Expenses				Voted-Sixth-Schedule-Khasi	285	Voucher	20,000	0	0	0	20,000	20,000	
		Total Object Head-- 13 :					20,000					0	0	0	20,000	20,000		
		Total Sub Head :					65,761	0	3,000	0	62,761	65,761						
		Total Minor Head 101 :					5,14,636	0	29,700	0	4,84,936	5,14,636						
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Khasi	255	Voucher	25,710	0	0	0	25,710	25,710				
									Voted-Sixth-Schedule-Khasi	306	Voucher	2,912	0	0	0	2,912	2,912	
												Total Object Head-- 2 :					28,622	0
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	301	Voucher	10,000	0	0	0	10,000	10,000				
Total Object Head-- 13 :									10,000	0	0	0	10,000	10,000				
Total Sub Head :									38,622	0	0	0	38,622	38,622				
Total Minor Head 102 :					38,622	0	0	0	38,622	38,622								

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		1500001   District Medical And Health Officer South West Khasi Hills														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	77	Voucher	1,30,623	0	10,000	0		1,20,623	1,30,623	
						Total Object Head-- 1 :		1,30,623	0	10,000	0	1,20,623	1,30,623			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	286	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 13 :		15,000	0	0	0	15,000	15,000			
					Total Sub Head :		1,45,623	0	10,000	0	1,35,623	1,45,623				
					Total Minor Head 104 :		1,45,623	0	10,000	0	1,35,623	1,45,623				
					Total Sub Major Head 6 :		6,98,881	0	39,700	0	6,59,181	6,98,881				
Total Major Head 2210 :		1,09,26,505	0	4,48,550	0	1,04,77,955	1,09,26,505									
Total of Month :		1,09,26,505	0	4,48,550	0	1,04,77,955	1,09,26,505									
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	34,792	0	0	0		34,792	34,792	
						Voted-Sixth-Schedule-Khasi	224	Voucher	1,50,204	0	0	0	1,50,204	1,50,204		
						Voted-Sixth-Schedule-Khasi	232	Voucher	29,253	0	0	0	29,253	29,253		
						Voted-Sixth-	240	Voucher	2,99,640	0	36,500	0	2,63,140	2,99,640		

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				5,13,889	0	36,500	0	4,77,389	5,13,889	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	213	Voucher	16,000	0	0	0	16,000	16,000		
					Total Object Head-- II :				16,000	0	0	0	16,000	16,000		
					Total Sub Head :				5,29,889	0	36,500	0	4,93,389	5,29,889		
					Total Minor Head I :				5,29,889	0	36,500	0	4,93,389	5,29,889		
	Total Sub Major Head I :				5,29,889	0	36,500	0	4,93,389	5,29,889						
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	39,291	0	0	0	39,291	39,291		
						Voted-Sixth-Schedule-Khasi	229	Voucher	18,142	0	0	0	18,142	18,142		
						Voted-Sixth-Schedule-Khasi	246	Voucher	1,59,220	0	10,400	0	1,48,820	1,59,220		
						Voted-Sixth-Schedule-Khasi	343	Voucher	39,291	0	0	0	39,291	39,291		
						Voted-Sixth-Schedule-Khasi	357	Voucher	43,544	0	0	0	43,544	43,544		
					Total Object Head-- I :				2,99,488	0	10,400	0	2,89,088	2,99,488		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	431	Voucher	8,000	0	0	0	8,000	8,000		
						Total Object Head-- II :				8,000	0	0	0	8,000	8,000	
					Total Sub Head :				3,07,488	0	10,400	0	2,97,088	3,07,488		
					Total Minor Head 101 :				3,07,488	0	10,400	0	2,97,088	3,07,488		

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Department :		Health and Family Welfare Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	202	Voucher	51,050	0	0	0	51,050	51,050	
						Voted-Sixth-Schedule-Khasi	204	Voucher	1,07,148	0	6,900	0	1,00,248	1,07,148	
						Voted-Sixth-Schedule-Khasi	208	Voucher	1,68,588	0	0	0	1,68,588	1,68,588	
						Voted-Sixth-Schedule-Khasi	226	Voucher	1,55,220	0	0	0	1,55,220	1,55,220	
						Voted-Sixth-Schedule-Khasi	228	Voucher	1,91,884	0	0	0	1,91,884	1,91,884	
						Voted-Sixth-Schedule-Khasi	236	Voucher	37,12,829	0	2,50,350	0	34,62,479	37,12,829	
						Voted-Sixth-Schedule-Khasi	237	Voucher	3,83,191	0	0	0	3,83,191	3,83,191	
						Voted-Sixth-Schedule-Khasi	285	Voucher	2,91,586	0	0	0	2,91,586	2,91,586	
						Voted-Sixth-Schedule-Khasi	391	Voucher	1,75,439	0	0	0	1,75,439	1,75,439	
						Voted-Sixth-Schedule-Khasi	425	Voucher	5,500	0	0	0	5,500	5,500	
						Total Object Head-- I :			52,42,435	0	2,57,250	0	49,85,185	52,42,435	
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	222	Voucher	9,840	0	0	0	9,840	9,840		
					Voted-Sixth-Schedule-Khasi	223	Voucher	9,880	0	0	0	9,880	9,880		
					Voted-Sixth-Schedule-Khasi	225	Voucher	10,260	0	0	0	10,260	10,260		
					Voted-Sixth-Schedule-Khasi	267	Voucher	10,020	0	0	0	10,020	10,020		



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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Total Object Head-- II :				40,000	0	0	0	0	40,000	40,000
						Total Sub Head :				52,82,435	0	2,57,250	0	50,25,185	52,82,435	
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	205	Voucher	35,160	0	0	0	35,160	35,160		
						Voted-Sixth-Schedule-Khasi	234	Voucher	17,236	0	0	0	17,236	17,236		
						Voted-Sixth-Schedule-Khasi	241	Voucher	2,22,422	0	16,400	0	2,06,022	2,22,422		
						Voted-Sixth-Schedule-Khasi	358	Voucher	54,430	0	0	0	54,430	54,430		
						Voted-Sixth-Schedule-Khasi	359	Voucher	17,236	0	0	0	17,236	17,236		
						Voted-Sixth-Schedule-Khasi	360	Voucher	54,430	0	0	0	54,430	54,430		
						Total Object Head-- I :				4,00,914	0	16,400	0	3,84,514	4,00,914	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	216	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- II :				10,000	0	0	0	10,000	10,000	
						Total Sub Head :				4,10,914	0	16,400	0	3,94,514	4,10,914	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Khasi	239	Voucher	1,49,343	0	6,200	0	1,43,143	1,49,343		
						Total Object Head-- I :				1,49,343	0	6,200	0	1,43,143	1,49,343	
						11. Travel Expenses	Voted-Sixth-Schedule-Khasi	218	Voucher	10,000	0	0	0	10,000	10,000	
			Total Object Head-- II :				10,000	0	0	0	10,000	10,000				

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills															
Month of Account:		AUG/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme				Total Sub Head :				1,59,343	0	6,200		0	1,53,143	1,59,343
							Total Minor Head 103 :				58,52,692	0	2,79,850		0	55,72,842	58,52,692
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher		33,322	0	0		0	33,322	33,322
							Voted-Sixth-Schedule-Khasi	233	Voucher		13,52,495	0	61,300		0	12,91,195	13,52,495
							Voted-Sixth-Schedule-Khasi	235	Voucher		51,394	0	0		0	51,394	51,394
							Voted-Sixth-Schedule-Khasi	242	Voucher		7,82,601	0	20,000		0	7,62,601	7,82,601
							Voted-Sixth-Schedule-Khasi	397	Voucher		2,003	0	0		0	2,003	2,003
							Voted-Sixth-Schedule-Khasi	424	Voucher		27,500	0	0		0	27,500	27,500
							Total Object Head-- I :				22,49,315	0	81,300		0	21,68,015	22,49,315
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	221	Voucher		24,590	0	0		0	24,590	24,590
							Voted-Sixth-Schedule-Khasi	265	Voucher		15,410	0	0		0	15,410	15,410
							Total Object Head-- II :				40,000	0	0		0	40,000	40,000
							Total Sub Head :				22,89,315	0	81,300		0	22,08,015	22,89,315
							Total Minor Head 104 :				22,89,315	0	81,300		0	22,08,015	22,89,315

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	1,29,704	0	8,300	0	1,21,404	1,29,704		
					Total Object Head-- I :					1,29,704	0	8,300	0	1,21,404	1,29,704	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	214	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- II :					20,000	0	0	0	20,000	20,000	
				Total Sub Head :					1,49,704	0	8,300	0	1,41,404	1,49,704		
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	247	Voucher	65,294	0	4,100	0	61,194	65,294		
					Total Object Head-- I :					65,294	0	4,100	0	61,194	65,294	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	220	Voucher	7,000	0	0	0	7,000	7,000		
					Total Object Head-- II :					7,000	0	0	0	7,000	7,000	
				Total Sub Head :					72,294	0	4,100	0	68,194	72,294		
				Total Minor Head III :					2,21,998	0	12,400	0	2,09,598	2,21,998		
Total Sub Major Head 3 :					86,71,493	0	3,83,950	0	82,87,543	86,71,493						
06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	59,168	0	0	0	59,168	59,168			
					Voted-Sixth-Schedule-Khasi	209	Voucher	59,168	0	0	0	59,168	59,168			
					Voted-Sixth-Schedule-Khasi	243	Voucher	1,05,240	0	19,700	0	85,540	1,05,240			
					Total Object Head-- I :					2,23,576	0	19,700	0	2,03,876	2,23,576	

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Department :		Health and Family Welfare Department																		
Treasury :		Mawkyrwat Treasury																		
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills																		
Month of Account:		AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	06	101	(03) Small Pox	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	266	Voucher	8,000	0	0	0			8,000	8,000				
					Total Object Head-- II :					8,000	0	0	0		8,000	8,000				
					Total Sub Head :					2,31,576	0	19,700	0		2,11,876	2,31,576				
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	245	Voucher	31,045	0	0	0		31,045	31,045					
					Total Object Head-- I :					31,045	0	0	0		31,045	31,045				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	217	Voucher	8,000	0	0	0		8,000	8,000					
					Total Object Head-- II :					8,000	0	0	0		8,000	8,000				
					Total Sub Head :					39,045	0	0	0		39,045	39,045				
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	231	Voucher	1,99,638	0	7,100	0		1,92,538	1,99,638					
					Total Object Head-- I :					1,99,638	0	7,100	0		1,92,538	1,99,638				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	215	Voucher	10,000	0	0	0		10,000	10,000					
					Total Object Head-- II :					10,000	0	0	0		10,000	10,000				
					Total Sub Head :					2,09,638	0	7,100	0		2,02,538	2,09,638				
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher	47,138	0	3,000	0		44,138	47,138					
									Total Object Head-- I :					47,138	0	3,000	0		44,138	47,138
									Total Sub Head :					47,138	0	3,000	0		44,138	47,138

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare Department																		
Treasury :		Mawkyrwat Treasury																		
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills																		
Month of Account:		AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2210	06	101		Total Minor Head 101 :						5,27,397	0	29,800	0	4,97,597	5,27,397					
		102	(03) Food Safety Officers 0 Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	02. Wages	Voted-Sixth-Schedule-Khasi	230	Voucher	27,559	0	0	0	27,559	27,559							
								Total Object Head-- 2 :						27,559	0	0	0	27,559	27,559	
								Total Sub Head :						27,559	0	0	0	27,559	27,559	
		102		Total Minor Head 102 :						27,559	0	0	0	27,559	27,559					
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	238	Voucher	1,34,341	0	10,000	0	1,24,341	1,34,341						
									Total Object Head-- 1 :						1,34,341	0	10,000	0	1,24,341	1,34,341
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	264	Voucher	20,000	0	0	0	20,000	20,000						
									Total Object Head-- 11 :						20,000	0	0	0	20,000	20,000
									Total Sub Head :						1,54,341	0	10,000	0	1,44,341	1,54,341
		104		Total Minor Head 104 :						1,54,341	0	10,000	0	1,44,341	1,54,341					
		6		Total Sub Major Head 6 :						7,09,297	0	39,800	0	6,69,497	7,09,297					
2210		Total Major Head 2210 :						99,10,679	0	4,60,250	0	94,50,429	99,10,679							
		Total of Month :						99,10,679	0	4,60,250	0	94,50,429	99,10,679							
Month of Account:		SEP/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)							
										8009	-	7610								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	3,05,932	0	36,700	0		2,69,232	3,05,932	
						Voted-Sixth-Schedule-Khasi	133	Voucher	2,18,670	0	0	0	2,18,670	2,18,670		
						Total Object Head-- I :			5,24,602	0	36,700	0	4,87,902	5,24,602		
						Total Sub Head :			5,24,602	0	36,700	0	4,87,902	5,24,602		
						Total Minor Head I :			5,24,602	0	36,700	0	4,87,902	5,24,602		
						Total Sub Major Head I :			5,24,602	0	36,700	0	4,87,902	5,24,602		
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	130	Voucher	2,15,464	0	10,400	0		2,05,064	2,15,464	
						Voted-Sixth-Schedule-Khasi	146	Voucher	906	0	0	0	906	906		
						Voted-Sixth-Schedule-Khasi	192	Voucher	25,401	0	0	0	25,401	25,401		
						Voted-Sixth-Schedule-Khasi	243	Voucher	73,142	0	0	0	73,142	73,142		
						Voted-Sixth-Schedule-Khasi	265	Voucher	1,47,634	0	0	0	1,47,634	1,47,634		
						Total Object Head-- I :			4,62,547	0	10,400	0	4,52,147	4,62,547		
						Total Sub Head :			4,62,547	0	10,400	0	4,52,147	4,62,547		
						Total Minor Head 101 :			4,62,547	0	10,400	0	4,52,147	4,62,547		
	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	113	Voucher	3,87,481	0	0	0	3,87,481	3,87,481			
					Voted-Sixth-Schedule-Khasi	135	Voucher	41,39,774	0	2,50,350	0	38,89,424	41,39,774			

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		143	Voucher	1,30,980	0	0	0	0	1,30,980	1,30,980
						Voted-Sixth-Schedule-Khasi		191	Voucher	54,401	0	0	0	0	54,401	54,401
						Voted-Sixth-Schedule-Khasi		193	Voucher	45,533	0	0	0	0	45,533	45,533
						Voted-Sixth-Schedule-Khasi		194	Voucher	93,720	0	0	0	0	93,720	93,720
						Voted-Sixth-Schedule-Khasi		241	Voucher	9,072	0	0	0	0	9,072	9,072
						Voted-Sixth-Schedule-Khasi		242	Voucher	1,92,462	0	6,900	0	0	1,85,562	1,92,462
						Voted-Sixth-Schedule-Khasi		266	Voucher	3,95,986	0	14,000	0	0	3,81,986	3,95,986
						Total Object Head-- I :				54,49,409	0	2,71,250	0	51,78,159	54,49,409	
			Total Sub Head :				54,49,409	0	2,71,250	0	51,78,159	54,49,409				
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		102	Voucher	2,22,422	0	16,400	0	0	2,06,022	2,22,422
						Voted-Sixth-Schedule-Khasi		144	Voucher	5,444	0	0	0	0	5,444	5,444
						Voted-Sixth-Schedule-Khasi		195	Voucher	20,865	0	0	0	0	20,865	20,865
						Voted-Sixth-Schedule-Khasi		275	Voucher	72,462	0	0	0	0	72,462	72,462
						Voted-Sixth-Schedule-Khasi		355	Voucher	35,160	0	0	0	0	35,160	35,160
						Total Object Head-- I :				3,56,353	0	16,400	0	3,39,953	3,56,353	

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		SEP/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme				Total Sub Head :				3,56,353	0	16,400	0	3,39,953	3,56,353
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme		0	01. Salaries	Voted-Sixth-Schedule-Khasi	106	Voucher	1,49,343	0	6,200	0	1,43,143	1,49,343	
							Voted-Sixth-Schedule-Khasi	356	Voucher	5,500	0	0	0	5,500	5,500	
			Total Object Head-- I :				1,54,843	0	6,200	0	1,48,643	1,54,843				
			Total Sub Head :				1,54,843	0	6,200	0	1,48,643	1,54,843				
		Total Minor Head 103 :				59,60,605	0	2,93,850	0	56,66,755	59,60,605					
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	7,91,324	0	20,000	0	7,71,324	7,91,324	
							Voted-Sixth-Schedule-Khasi	129	Voucher	13,63,803	0	61,300	0	13,02,503	13,63,803	
							Voted-Sixth-Schedule-Khasi	147	Voucher	12,350	0	0	0	12,350	12,350	
							Voted-Sixth-Schedule-Khasi	196	Voucher	52,973	0	0	0	52,973	52,973	
			Total Object Head-- I :				22,20,450	0	81,300	0	21,39,150	22,20,450				
		Total Sub Head :				22,20,450	0	81,300	0	21,39,150	22,20,450					
		Total Minor Head 104 :				22,20,450	0	81,300	0	21,39,150	22,20,450					
		110	(01) Other Existing And New Dispensaries With	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	1,29,704	0	8,300	0	1,21,404	1,29,704		



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Department :		Health and Family Welfare    Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		1500001    District Medical And Health Officer South West Khasi Hills														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,29,704	0	8,300	0	1,21,404	1,29,704	
						Total Sub Head :				1,29,704	0	8,300	0	1,21,404	1,29,704	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	65,294	0	4,100	0	61,194	65,294		
						Total Object Head-- 1 :				65,294	0	4,100	0	61,194	65,294	
						Total Sub Head :				65,294	0	4,100	0	61,194	65,294	
		Total Minor Head 110 :				1,94,998	0	12,400	0	1,82,598	1,94,998					
		Total Sub Major Head 3 :				88,38,600	0	3,97,950	0	84,40,650	88,38,600					
		06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	1,05,240	0	19,700	0	85,540	1,05,240	
							Total Object Head-- 1 :				1,05,240	0	19,700	0	85,540	1,05,240
							Total Sub Head :				1,05,240	0	19,700	0	85,540	1,05,240
	(08) Basic Health Services Schemes			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	1,99,638	0	7,100	0	1,92,538	1,99,638		
						Voted-Sixth-Schedule-Khasi	257	Voucher	15,144	0	0	0	15,144	15,144		
						Voted-Sixth-Schedule-Khasi	259	Voucher	64,290	0	0	0	64,290	64,290		
				Total Object Head-- 1 :				2,79,072	0	7,100	0	2,71,972	2,79,072			
Total Sub Head :				2,79,072	0	7,100	0	2,71,972	2,79,072							
(10) Establishment Of Leprosy Control Unit				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	47,138	0	3,000	0	44,138	47,138		

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Department :		Health and Family Welfare    Department																				
Treasury :		Mawkyrwat Treasury																				
D.D.O. :		1500001    District Medical And Health Officer South West Khasi Hills																				
Month of Account:		SEP/2024																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				47,138	0	3,000	0	0	44,138	47,138						
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Khasi	240	Voucher	8,000	0	0	0	8,000	8,000				
					Total Object Head-- 11 :								8,000	0	0	0	8,000	8,000				
					Total Sub Head :								55,138	0	3,000	0	52,138	55,138				
		Total Minor Head 101 :								4,39,450	0	29,800	0	4,09,650	4,39,450							
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Khasi	204	Voucher	27,599	0	0	0	0	27,599	27,599							
									Total Object Head-- 2 :								27,599	0	0	0	27,599	27,599
									Total Sub Head :								27,599	0	0	0	27,599	27,599
									Total Minor Head 102 :								27,599	0	0	0	27,599	27,599
		104							(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	1,34,341	0	10,000	0	0	1,24,341	1,34,341	
			Total Object Head-- 1 :												1,34,341	0	10,000	0	1,24,341	1,34,341		
			Total Sub Head :												1,34,341	0	10,000	0	1,24,341	1,34,341		
			Total Minor Head 104 :												1,34,341	0	10,000	0	1,24,341	1,34,341		
		Total Sub Major Head 6 :													6,01,390	0	39,800	0	5,61,590	6,01,390		
		Total Major Head 2210 :								99,64,592	0	4,74,450	0	94,90,142	99,64,592							
		Total of Month :								99,64,592	0	4,74,450	0	94,90,142	99,64,592							
		Month of Account:		OCT/2024																		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	21,285	0	0	0	21,285	21,285		
					Voted-Sixth-Schedule-Khasi	123	Voucher	3,05,932	0	36,700	0	2,69,232	3,05,932		
					Voted-Sixth-Schedule-Khasi	128	Voucher	15,963	0	0	0	15,963	15,963		
					Voted-Sixth-Schedule-Khasi	266	Voucher	48,136	0	0	0	48,136	48,136		
					Voted-Sixth-Schedule-Khasi	91	Voucher	1,78,761	0	0	0	1,78,761	1,78,761		
					Total Object Head-- I :			5,70,077	0	36,700	0	5,33,377	5,70,077		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	276	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
					Total Object Head-- 13 :			1,50,000	0	0	0	1,50,000	1,50,000		
				Total Sub Head :			7,20,077	0	36,700	0	6,83,377	7,20,077			
				Total Minor Head I :			7,20,077	0	36,700	0	6,83,377	7,20,077			
				Total Sub Major Head I :			7,20,077	0	36,700	0	6,83,377	7,20,077			
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	1,05,779	0	0	0	1,05,779	1,05,779		
					Voted-Sixth-Schedule-Khasi	112	Voucher	1,94,380	0	10,400	0	1,83,980	1,94,380		
					Voted-Sixth-Schedule-Khasi	141	Voucher	39,291	0	0	0	39,291	39,291		
					Voted-Sixth-Schedule-Khasi	229	Voucher	18,748	0	0	0	18,748	18,748		
					Voted-Sixth-	303	Voucher	16,873	0	0	0	16,873	16,873		

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,75,071	0	10,400	0	3,64,671	3,75,071	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	277	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000		
					Total Sub Head :				3,85,071	0	10,400	0	3,74,671	3,85,071		
			Total Minor Head 101 :				3,85,071	0	10,400	0	3,74,671	3,85,071				
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	101	Voucher	4,64,346	0	7,000	0	4,57,346	4,64,346		
						Voted-Sixth-Schedule-Khasi	110	Voucher	28,122	0	0	0	28,122	28,122		
						Voted-Sixth-Schedule-Khasi	117	Voucher	3,87,481	0	0	0	3,87,481	3,87,481		
						Voted-Sixth-Schedule-Khasi	127	Voucher	54,909	0	0	0	54,909	54,909		
						Voted-Sixth-Schedule-Khasi	228	Voucher	1,45,203	0	0	0	1,45,203	1,45,203		
						Voted-Sixth-Schedule-Khasi	249	Voucher	52,490	0	0	0	52,490	52,490		
						Voted-Sixth-Schedule-Khasi	302	Voucher	1,31,175	0	0	0	1,31,175	1,31,175		
						Voted-Sixth-Schedule-Khasi	314	Voucher	32,908	0	0	0	32,908	32,908		
						Voted-Sixth-Schedule-Khasi	320	Voucher	28,122	0	0	0	28,122	28,122		
						Voted-Sixth-Schedule-Khasi	93	Voucher	37,60,479	0	2,40,350	0	35,20,129	37,60,479		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Total Object Head-- 1 :				50,85,235	0	2,47,350	0		48,37,885	50,85,235
					02. Wages	Voted-Sixth-Schedule-Khasi	1	Voucher	10,81,271	0	0	0	10,81,271	10,81,271		
						Voted-Sixth-Schedule-Khasi	305	Voucher	5,11,470	0	0	0	5,11,470	5,11,470		
						Voted-Sixth-Schedule-Khasi	306	Voucher	2,915	0	0	0	2,915	2,915		
						Total Object Head-- 2 :				15,95,656	0	0	0	15,95,656	15,95,656	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	278	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Total Object Head-- 13 :				1,00,000	0	0	0	1,00,000	1,00,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	294	Voucher	80,000	0	0	0	80,000	80,000		
						Total Object Head-- 51 :				80,000	0	0	0	80,000	80,000	
					Total Sub Head :				68,60,891	0	2,47,350	0	66,13,541	68,60,891		
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	102	Voucher	44,668	0	0	0	44,668	44,668		
						Voted-Sixth-Schedule-Khasi	98	Voucher	2,22,422	0	16,400	0	2,06,022	2,22,422		
						Total Object Head-- 1 :				2,67,090	0	16,400	0	2,50,690	2,67,090	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	279	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000	
					Total Sub Head :				2,97,090	0	16,400	0	2,80,690	2,97,090		
			(03) Other Existing	And	0	01. Salaries	Voted-Sixth-	137								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Khasi	137	Voucher	1,49,343	0	6,200	0	1,43,143	1,49,343		
						Total Object Head-- 1 :					1,49,343	0	6,200	0	1,43,143	1,49,343
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	280	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- 13 :					40,000	0	0	0	40,000	40,000
					Total Sub Head :					1,89,343	0	6,200	0	1,83,143	1,89,343	
					Total Minor Head 103 :					73,47,324	0	2,69,950	0	70,77,374	73,47,324	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	69,860	0	0	0	69,860	69,860		
						Voted-Sixth-Schedule-Khasi	116	Voucher	7,29,329	0	20,000	0	7,09,329	7,29,329		
						Voted-Sixth-Schedule-Khasi	126	Voucher	24,372	0	0	0	24,372	24,372		
						Voted-Sixth-Schedule-Khasi	231	Voucher	47,859	0	0	0	47,859	47,859		
						Voted-Sixth-Schedule-Khasi	267	Voucher	6,300	0	0	0	6,300	6,300		
						Voted-Sixth-Schedule-Khasi	92	Voucher	13,38,169	0	61,300	0	12,76,869	13,38,169		
						Voted-Sixth-Schedule-Khasi	94	Voucher	28,781	0	0	0	28,781	28,781		
						Total Object Head-- 1 :					22,44,670	0	81,300	0	21,63,370	22,44,670
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	281	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
							Total Object Head-- 13 :					1,00,000	0	0	0	1,00,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-				Total Sub Head :				23,44,670	0	81,300	0	22,63,370	23,44,670
							Total Minor Head 104 :				23,44,670	0	81,300	0	22,63,370	23,44,670
			110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	99	Voucher	1,29,704	0	8,300	0	1,21,404	1,29,704	
		Total Object Head-- 1 :				1,29,704	0	8,300	0	1,21,404	1,29,704					
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	282	Voucher	35,000	0	0	0	35,000	35,000			
				Total Object Head-- 13 :				35,000	0	0	0	35,000	35,000			
				Total Sub Head :				1,64,704	0	8,300	0	1,56,404	1,64,704			
		(06) Visual Impairment		2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	65,294	0	4,100	0	61,194	65,294		
			Total Object Head-- 1 :				65,294	0	4,100	0	61,194	65,294				
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	283	Voucher	10,000	0	0	0	10,000	10,000			
				Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000			
				Total Sub Head :				75,294	0	4,100	0	71,194	75,294			
			Total Minor Head 110 :				2,39,998	0	12,400	0	2,27,598	2,39,998				
				Total Sub Major Head 3 :				1,03,17,063	0	3,74,050	0	99,43,013	1,03,17,063			
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	1,05,240	0	19,700	0	85,540	1,05,240		
						Voted-Sixth-	227	Voucher	84,668	0	0	0	84,668	84,668		

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Department :		Health and Family Welfare Department																						
Treasury :		Mawkyrwat Treasury																						
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills																						
Month of Account:		OCT/2024																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	383	Voucher	58,971	0	0	0	58,971	58,971										
					Total Object Head-- I :					2,48,879	0	19,700	0	2,29,179	2,48,879									
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	284	Voucher	15,000	0	0	0	15,000	15,000										
															Total Object Head-- I3 :					15,000	0	0	0	15,000
					Total Sub Head :					2,63,879	0	19,700	0	2,44,179	2,63,879									
					(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	285	Voucher	12,000	0	0	0	12,000	12,000									
																Total Object Head-- I3 :					12,000	0	0	0
			Total Sub Head :													12,000	0	0	0	12,000	12,000			
			(08) Basic Health Services Schemes	0												(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	359	Voucher	33,018	0	0	0	33,018
					Voted-Sixth-Schedule-Khasi	90	Voucher	1,99,638	0	7,100	0	1,92,538	1,99,638											
														Total Object Head-- I :					2,32,656	0	7,100	0	2,25,556	2,32,656
														(13) Office Expenses	Voted-Sixth-Schedule-Khasi	286	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- I3 :					20,000	0	0	0											20,000
			Total Sub Head :					2,52,656	0	7,100	0	2,45,556	2,52,656											
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	47,138	0	3,000	0	44,138	47,138										
															Total Object Head-- I :					47,138	0	3,000	0	44,138



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Department :		Health and Family Welfare   Department																					
Treasury		Mawkyrwat Treasury																					
D.D.O. :		1500001   District Medical And Health Officer South West Khasi Hills																					
Month of Account:		OCT/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
														8009	-	7610							
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	287	Voucher	20,000	0	0	0	20,000	20,000									
									Total Object Head-- 13 :	20,000	0	0	0	20,000	20,000								
					Total Sub Head :					67,138	0	3,000	0	64,138	67,138								
					Total Minor Head 101 :					5,95,673	0	29,800	0	5,65,873	5,95,673								
					102				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Khasi	214	Voucher	26,670	0	0	0	26,670	26,670			
		Total Object Head-- 2 :	26,670	0		0	0	26,670							26,670								
		Total Sub Head :					26,670	0			0				0	26,670	26,670						
		Total Minor Head 102 :					26,670	0			0				0	26,670	26,670						
		104	(01) Drug Control Establihment-	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122			Voucher				1,34,341	0	10,000	0	1,24,341	1,34,341			
					Total Object Head-- 1 :				1,34,341	0		10,000	0	1,24,341	1,34,341								
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi			288	Voucher		20,000	0	0	0	20,000	20,000						
							Total Object Head-- 13 :	20,000			0	0	0	20,000	20,000								
					Total Sub Head :						1,54,341	0	10,000	0	1,44,341	1,54,341							
					Total Minor Head 104 :						1,54,341	0	10,000	0	1,44,341	1,54,341							
					Total Sub Major Head 6 :						7,76,684	0	39,800	0	7,36,884	7,76,684							
					Total Major Head 2210 :						1,18,13,824	0	4,50,550	0	1,13,63,274	1,18,13,824							
												1,18,13,824											

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																	
Department :		Health and Family Welfare Department																	
Treasury :		Mawkyrwat Treasury																	
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills																	
Month of Account:		OCT/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610				
Total of Month :											0	4,50,550		0	1,13,63,274	1,18,13,824			
Month of Account:		NOV/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610				
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	3,05,932	0	36,700		0	2,69,232	3,05,932				
						Voted-Sixth-Schedule-Khasi	96	Voucher	2,18,670	0	0		0	2,18,670	2,18,670				
						Total Object Head-- I :				5,24,602	0	36,700		0	4,87,902	5,24,602			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	464	Voucher	10,000	0	0		0	10,000	10,000				
						Total Object Head-- II :				10,000	0	0		0	10,000	10,000			
						Total Sub Head :				5,34,602	0	36,700		0	4,97,902	5,34,602			
					Total Minor Head I :				5,34,602	0	36,700		0	4,97,902	5,34,602				
					Total Sub Major Head I :				5,34,602	0	36,700		0	4,97,902	5,34,602				
					03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	906	0	0		0	906	906
										Voted-Sixth-Schedule-Khasi	144	Voucher	2,22,502	0	10,400		0	2,12,102	2,22,502
Voted-Sixth-Schedule-Khasi	212	Voucher	25,401	0						0		0	25,401	25,401					
Voted-Sixth-Schedule-Khasi	437	Voucher	41,366	0						0		0	41,366	41,366					

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,90,175	0	10,400	0		2,79,775	2,90,175
						Total Sub Head :				2,90,175	0	10,400	0		2,79,775	2,90,175
						Total Minor Head 101 :				2,90,175	0	10,400	0		2,79,775	2,90,175
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	210	Voucher	49,389	0	0	0	49,389	49,389		
						Voted-Sixth-Schedule-Khasi	211	Voucher	42,766	0	0	0	42,766	42,766		
						Voted-Sixth-Schedule-Khasi	438	Voucher	54,237	0	0	0	54,237	54,237		
						Voted-Sixth-Schedule-Khasi	49	Voucher	3,87,481	0	0	0	3,87,481	3,87,481		
						Voted-Sixth-Schedule-Khasi	95	Voucher	37,91,950	0	2,23,750	0	35,68,200	37,91,950		
						Voted-Sixth-Schedule-Khasi	98	Voucher	1,77,744	0	0	0	1,77,744	1,77,744		
						Total Object Head-- I :				45,03,567	0	2,23,750	0		42,79,817	45,03,567
						Total Sub Head :				45,03,567	0	2,23,750	0		42,79,817	45,03,567
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	142	Voucher	1,94,300	0	16,400	0	1,77,900	1,94,300		
						Voted-Sixth-Schedule-Khasi	99	Voucher	5,444	0	0	0	5,444	5,444		
						Total Object Head-- I :				1,99,744	0	16,400	0		1,83,344	1,99,744
						Total Sub Head :				1,99,744	0	16,400	0		1,83,344	1,99,744
			(03) Other Existing And New Primary Health	0	01. Salaries	Voted-Sixth-Schedule-Khasi	143	Voucher	1,49,343	0	6,200	0	1,43,143	1,49,343		

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Department :		Health and Family Welfare Department																										
Treasury :		Mawkyrwat Treasury																										
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills																										
Month of Account:		NOV/2024																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Total Object Head-- I :					1,49,343		0		6,200		0		1,43,143		1,49,343							
						Total Sub Head :					1,49,343		0		6,200		0		1,43,143		1,49,343							
						Total Minor Head 103 :					48,52,654		0		2,46,350		0		46,06,304		48,52,654							
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	23,167		0		0		0		23,167		23,167									
						Voted-Sixth-Schedule-Khasi	166	Voucher	31,045		0		0		0		31,045		31,045									
						Voted-Sixth-Schedule-Khasi	167	Voucher	2,070		0		0		0		2,070		2,070									
						Voted-Sixth-Schedule-Khasi	213	Voucher	32,421		0		0		0		32,421		32,421									
						Voted-Sixth-Schedule-Khasi	50	Voucher	8,04,189		0		20,000		0		7,84,189		8,04,189									
						Voted-Sixth-Schedule-Khasi	97	Voucher	13,32,758		0		61,300		0		12,71,458		13,32,758									
						Total Object Head-- I :					22,25,650		0		81,300		0		21,44,350		22,25,650							
						Total Sub Head :					22,25,650		0		81,300		0		21,44,350		22,25,650							
		Total Minor Head 104 :					22,25,650		0		81,300		0		21,44,350		22,25,650											
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	94	Voucher	1,29,704		0		8,300		0		1,21,404		1,29,704									
						Total Object Head-- I :					1,29,704		0		8,300		0		1,21,404		1,29,704							
						Total Sub Head :					1,29,704		0		8,300		0		1,21,404		1,29,704							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare Department																			
Treasury :		Mawkyrwat Treasury																			
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills																			
Month of Account:		NOV/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	65,294	0	4,100	0	61,194	65,294							
									Total Object Head-- 1 :						65,294	0	4,100	0	61,194	65,294	
									Total Sub Head :						65,294	0	4,100	0	61,194	65,294	
									Total Minor Head 110 :						1,94,998	0	12,400	0	1,82,598	1,94,998	
									Total Sub Major Head 3 :						75,63,477	0	3,50,450	0	72,13,027	75,63,477	
		06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	145	Voucher	1,05,240	0	19,700	0	85,540	1,05,240						
										Total Object Head-- 1 :						1,05,240	0	19,700	0	85,540	1,05,240
										Total Sub Head :						1,05,240	0	19,700	0	85,540	1,05,240
	(08) Basic Health Services Schemes	0								(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	16,226	0	0	0	16,226	16,226		
														Voted-Sixth-Schedule-Khasi	139	Voucher	1,99,638	0	7,100	0	1,92,538
	Total Object Head-- 1 :						2,15,864	0	7,100	0	2,08,764	2,15,864									
	Total Sub Head :						2,15,864	0	7,100	0	2,08,764	2,15,864									
	(10) Establishment Of Leprosy Control Unit	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	141	Voucher	47,138	0	3,000	0	44,138	47,138								
								Total Object Head-- 1 :						47,138	0	3,000	0	44,138	47,138		
								Total Sub Head :						47,138	0	3,000	0	44,138	47,138		
								Total Minor Head 101 :						3,68,242	0	29,800	0	3,38,442	3,68,242		
				102	(03) Food Safety Officers	0	02. Wages	Voted-Sixth-	220	Voucher											

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Department :		Health and Family Welfare    Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001    District Medical And Health Officer South West Khasi Hills														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Khasi		220		27,559	0	0	0		27,559	27,559
					Total Object Head-- 2 :					27,559	0	0	0		27,559	27,559
					13. Office Expenses	Voted-Sixth-Schedule-Khasi		318	Voucher	15,000	0	0	0		15,000	15,000
					Total Object Head-- 13 :					15,000	0	0	0		15,000	15,000
					Total Sub Head :					42,559	0	0	0		42,559	42,559
					Total Minor Head 102 :					42,559	0	0	0		42,559	42,559
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		88	Voucher	1,34,341	0	10,000	0		1,24,341	1,34,341
					Total Object Head-- 1 :					1,34,341	0	10,000	0		1,24,341	1,34,341
					Total Sub Head :					1,34,341	0	10,000	0		1,24,341	1,34,341
					Total Minor Head 104 :					1,34,341	0	10,000	0		1,24,341	1,34,341
Total Sub Major Head 6 :						5,45,142	0	39,800	0		5,05,342	5,45,142				
Total Major Head 2210 :						86,43,221	0	4,26,950	0		82,16,271	86,43,221				
Total of Month :						86,43,221	0	4,26,950	0		82,16,271	86,43,221				
Month of Account:					DEC/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		Health and Family Welfare    Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		1500001    District Medical And Health Officer South West Khasi Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher	1,18,043	0	0	0	1,18,043	1,18,043		
						Voted-Sixth-Schedule-Khasi	196	Voucher	22,000	0	0	0	22,000	22,000		
						Voted-Sixth-Schedule-Khasi	226	Voucher	16,500	0	0	0	16,500	16,500		
						Voted-Sixth-Schedule-Khasi	372	Voucher	1,59,293	0	0	0	1,59,293	1,59,293		
						Voted-Sixth-Schedule-Khasi	388	Voucher	3,13,354	0	36,700	0	2,76,654	3,13,354		
						Voted-Sixth-Schedule-Khasi	634	Voucher	24,862	0	0	0	24,862	24,862		
						Voted-Sixth-Schedule-Khasi	647	Voucher	10,805	0	0	0	10,805	10,805		
						Voted-Sixth-Schedule-Khasi	90	Voucher	3,13,354	0	36,700	0	2,76,654	3,13,354		
						Total Object Head-- I :			9,78,211	0	73,400	0	9,04,811	9,78,211		
						Total Sub Head :			9,78,211	0	73,400	0	9,04,811	9,78,211		
						Total Minor Head I :			9,78,211	0	73,400	0	9,04,811	9,78,211		
						Total Sub Major Head I :			9,78,211	0	73,400	0	9,04,811	9,78,211		
03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	187	Voucher	2,40,382	0	10,400	0	2,29,982	2,40,382			
					Voted-Sixth-Schedule-Khasi	195	Voucher	17,386	0	0	0	17,386	17,386			
					Voted-Sixth-Schedule-Khasi	298	Voucher	36,642	0	0	0	36,642	36,642			
					Voted-Sixth-	310	Voucher	40,032	0	0	0	40,032	40,032			

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	311	Voucher	40,632	0	0	0	40,632	40,632		
						Voted-Sixth-Schedule-Khasi	358	Voucher	26,414	0	0	0	26,414	26,414		
						Voted-Sixth-Schedule-Khasi	362	Voucher	36,331	0	0	0	36,331	36,331		
						Voted-Sixth-Schedule-Khasi	380	Voucher	2,28,394	0	10,400	0	2,17,994	2,28,394		
						Voted-Sixth-Schedule-Khasi	652	Voucher	24,057	0	0	0	24,057	24,057		
						Total Object Head-- 1 :			6,90,270	0	20,800	0	6,69,470	6,90,270		
						Total Sub Head :			6,90,270	0	20,800	0	6,69,470	6,90,270		
						Total Minor Head 101 :			6,90,270	0	20,800	0	6,69,470	6,90,270		
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	183	Voucher	38,85,176	0	2,28,830	0	36,56,346	38,85,176		
						Voted-Sixth-Schedule-Khasi	194	Voucher	1,23,666	0	0	0	1,23,666	1,23,666		
						Voted-Sixth-Schedule-Khasi	225	Voucher	59,201	0	5,080	0	54,121	59,201		
						Voted-Sixth-Schedule-Khasi	229	Voucher	1,32,713	0	6,000	0	1,26,713	1,32,713		
						Voted-Sixth-Schedule-Khasi	230	Voucher	1,66,190	0	0	0	1,66,190	1,66,190		
						Voted-Sixth-Schedule-Khasi	295	Voucher	24,947	0	0	0	24,947	24,947		
						Voted-Sixth-Schedule-Khasi	299	Voucher	2,24,915	0	0	0	2,24,915	2,24,915		
						Voted-Sixth-	301	Voucher	11,698	0	0	0	11,698	11,698		



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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	302	Voucher	15,597	0	0	0	15,597	15,597		
						Voted-Sixth-Schedule-Khasi	307	Voucher	1,12,304	0	14,000	0	98,304	1,12,304		
						Voted-Sixth-Schedule-Khasi	308	Voucher	1,13,504	0	14,000	0	99,504	1,13,504		
						Voted-Sixth-Schedule-Khasi	357	Voucher	40,86,408	0	2,29,830	0	38,56,578	40,86,408		
						Voted-Sixth-Schedule-Khasi	361	Voucher	2,71,532	0	0	0	2,71,532	2,71,532		
						Voted-Sixth-Schedule-Khasi	379	Voucher	3,97,132	0	0	0	3,97,132	3,97,132		
						Voted-Sixth-Schedule-Khasi	440	Voucher	92,659	0	0	0	92,659	92,659		
						Voted-Sixth-Schedule-Khasi	441	Voucher	1,646	0	0	0	1,646	1,646		
						Voted-Sixth-Schedule-Khasi	442	Voucher	44,431	0	0	0	44,431	44,431		
						Voted-Sixth-Schedule-Khasi	443	Voucher	49,368	0	0	0	49,368	49,368		
						Voted-Sixth-Schedule-Khasi	593	Voucher	31,404	0	0	0	31,404	31,404		
						Voted-Sixth-Schedule-Khasi	636	Voucher	39,096	0	0	0	39,096	39,096		
						Voted-Sixth-Schedule-Khasi	637	Voucher	78,192	0	0	0	78,192	78,192		
						Voted-Sixth-Schedule-Khasi	657	Voucher	3,17,883	0	0	0	3,17,883	3,17,883		
						Voted-Sixth-Schedule-Khasi	98	Voucher	3,97,132	0	0	0	3,97,132	3,97,132		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Total Object Head-- 1 :				1,06,76,794	0	4,97,740	0	0	1,01,79,054	1,06,76,794
					02. Wages	Voted-Sixth-Schedule-Khasi	269	Voucher	9,50,197	0	0	0	9,50,197	9,50,197		
						Voted-Sixth-Schedule-Khasi	270	Voucher	34,980	0	0	0	34,980	34,980		
						Voted-Sixth-Schedule-Khasi	272	Voucher	44,160	0	0	0	44,160	44,160		
						Total Object Head-- 2 :				10,29,337	0	0	0	10,29,337	10,29,337	
			Total Sub Head :							1,17,06,131	0	4,97,740	0	0	1,12,08,391	1,17,06,131
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	184	Voucher	1,99,187	0	16,400	0	1,82,787	1,99,187		
						Voted-Sixth-Schedule-Khasi	224	Voucher	55,378	0	0	0	55,378	55,378		
						Voted-Sixth-Schedule-Khasi	303	Voucher	29,244	0	0	0	29,244	29,244		
						Voted-Sixth-Schedule-Khasi	304	Voucher	9,548	0	0	0	9,548	9,548		
						Voted-Sixth-Schedule-Khasi	305	Voucher	21,252	0	0	0	21,252	21,252		
						Voted-Sixth-Schedule-Khasi	306	Voucher	36,912	0	0	0	36,912	36,912		
						Voted-Sixth-Schedule-Khasi	309	Voucher	37,512	0	0	0	37,512	37,512		
						Voted-Sixth-Schedule-Khasi	364	Voucher	5,661	0	0	0	5,661	5,661		
						Voted-Sixth-Schedule-Khasi	375	Voucher	2,28,431	0	16,400	0	2,12,031	2,28,431		
						Voted-Sixth-Schedule-Khasi	638	Voucher	19,747	0	0	0	19,747	19,747		

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Department :		Health and Family Welfare Department																	
Treasury :		Mawkyrwat Treasury																	
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills																	
Month of Account:		DEC/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Total Object Head-- I :						6,42,872	0	32,800		0	6,10,072	6,42,872	
						Total Sub Head :						6,42,872	0	32,800		0	6,10,072	6,42,872	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Khasi	191	Voucher				1,52,736	0	6,200		0	1,46,536	1,52,736	
						Voted-Sixth-Schedule-Khasi	377	Voucher				1,52,736	0	6,200		0	1,46,536	1,52,736	
						Voted-Sixth-Schedule-Khasi	644	Voucher				11,172	0	0		0	11,172	11,172	
						Total Object Head-- I :						3,16,644	0	12,400		0	3,04,244	3,16,644	
						Total Sub Head :						3,16,644	0	12,400		0	3,04,244	3,16,644	
			Total Minor Head 103 :									1,26,65,647	0	5,42,940		0	1,21,22,707	1,26,65,647	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher				8,23,308	0	20,000		0	8,03,308	8,23,308	
						Voted-Sixth-Schedule-Khasi	193	Voucher				29,830	0	0		0	29,830	29,830	
						Voted-Sixth-Schedule-Khasi	198	Voucher				13,85,924	0	61,300		0	13,24,624	13,85,924	
						Voted-Sixth-Schedule-Khasi	292	Voucher				54,666	0	0		0	54,666	54,666	
						Voted-Sixth-Schedule-Khasi	293	Voucher				54,916	0	0		0	54,916	54,916	
						Voted-Sixth-Schedule-Khasi	297	Voucher				20,931	0	0		0	20,931	20,931	
						Voted-Sixth-Schedule-Khasi	300	Voucher				59,576	0	0		0	59,576	59,576	

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Department :		Health and Family Welfare    Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001    District Medical And Health Officer South West Khasi Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	363	Voucher	23,796	0	0	0	23,796	23,796		
						Voted-Sixth-Schedule-Khasi	371	Voucher	13,65,800	0	61,300	0	13,04,500	13,65,800		
						Voted-Sixth-Schedule-Khasi	397	Voucher	8,23,308	0	20,000	0	8,03,308	8,23,308		
						Voted-Sixth-Schedule-Khasi	592	Voucher	55,378	0	0	0	55,378	55,378		
						Voted-Sixth-Schedule-Khasi	633	Voucher	64,476	0	0	0	64,476	64,476		
						Voted-Sixth-Schedule-Khasi	648	Voucher	1,06,240	0	0	0	1,06,240	1,06,240		
						Voted-Sixth-Schedule-Khasi	659	Voucher	33,037	0	0	0	33,037	33,037		
						Total Object Head-- 1 :		49,01,186	0	1,62,600	0	47,38,586	49,01,186			
						Total Sub Head :		49,01,186	0	1,62,600	0	47,38,586	49,01,186			
						Total Minor Head 104 :		49,01,186	0	1,62,600	0	47,38,586	49,01,186			
		110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher	1,33,370	0	8,300	0	1,25,070	1,33,370		
						Voted-Sixth-Schedule-Khasi	376	Voucher	1,33,370	0	8,300	0	1,25,070	1,33,370		
						Voted-Sixth-Schedule-Khasi	651	Voucher	9,864	0	0	0	9,864	9,864		
						Total Object Head-- 1 :		2,76,604	0	16,600	0	2,60,004	2,76,604			
				02. Wages		Voted-Sixth-Schedule-Khasi	271	Voucher	45,632	0	0	0	45,632	45,632		
						Total Object Head-- 2 :										

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	02. Wages					45,632	0	0	0	0	45,632	45,632
				Total Sub Head :						3,22,236	0	16,600	0	3,05,636	3,22,236	
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	186	Voucher	67,118	0	4,100	0	63,018	67,118	
							Voted-Sixth-Schedule-Khasi	370	Voucher	67,118	0	4,100	0	63,018	67,118	
							Voted-Sixth-Schedule-Khasi	646	Voucher	4,896	0	0	0	4,896	4,896	
						Total Object Head-- 1 :				1,39,132	0	8,200	0	1,30,932	1,39,132	
						Total Sub Head :				1,39,132	0	8,200	0	1,30,932	1,39,132	
			Total Minor Head 110 :				4,61,368	0	24,800	0	4,36,568	4,61,368				
			Total Sub Major Head 3 :				1,87,18,471	0	7,51,140	0	1,79,67,331	1,87,18,471				
			06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	130	Voucher	59,101	0	0	0	59,101
		Voted-Sixth-Schedule-Khasi						131	Voucher	34,645	0	0	0	34,645	34,645	
		Voted-Sixth-Schedule-Khasi						197	Voucher	1,08,420	0	11,700	0	96,720	1,08,420	
		Voted-Sixth-Schedule-Khasi						378	Voucher	1,08,420	0	11,700	0	96,720	1,08,420	
		Voted-Sixth-Schedule-Khasi						641	Voucher	10,067	0	0	0	10,067	10,067	
		Voted-Sixth-Schedule-Khasi						658	Voucher	60,271	0	0	0	60,271	60,271	
		Voted-Sixth-Schedule-Khasi						661	Voucher	25,112	0	0	0	25,112	25,112	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500001   District Medical And Health Officer South West Khasi Hills															
Month of Account:		DEC/2024															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	662	Voucher	4,096	0	0	0		4,096	4,096	
							Voted-Sixth-Schedule-Khasi	663	Voucher	31,740	0	0	0		31,740	31,740	
						Total Object Head-- I :			4,41,872	0	23,400	0		4,18,472	4,41,872		
						Total Sub Head :			4,41,872	0	23,400	0		4,18,472	4,41,872		
			(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	192	Voucher	2,05,767	0	7,100	0	1,98,667	2,05,767		
							Voted-Sixth-Schedule-Khasi	227	Voucher	15,423	0	0	0		15,423	15,423	
							Voted-Sixth-Schedule-Khasi	228	Voucher	34,751	0	0	0		34,751	34,751	
							Voted-Sixth-Schedule-Khasi	359	Voucher	2,05,767	0	7,100	0	1,98,667	2,05,767		
							Voted-Sixth-Schedule-Khasi	360	Voucher	16,815	0	0	0		16,815	16,815	
							Voted-Sixth-Schedule-Khasi	645	Voucher	17,029	0	0	0		17,029	17,029	
						Total Object Head-- I :			4,95,552	0	14,200	0		4,81,352	4,95,552		
						Total Sub Head :			4,95,552	0	14,200	0		4,81,352	4,95,552		
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	190	Voucher	48,026	0	3,000	0	45,026	48,026		
							Voted-Sixth-Schedule-Khasi	373	Voucher	48,026	0	3,000	0	45,026	48,026		
							Voted-Sixth-Schedule-Khasi	640	Voucher	3,552	0	0	0		3,552	3,552	
						Total Object Head-- I :											

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare   Department																												
Treasury		Mawkyrwat Treasury																												
D.D.O. :		1500001   District Medical And Health Officer South West Khasi Hills																												
Month of Account:		DEC/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009   -   7610						
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance												99,604	0	6,000	0	93,604	99,604								
						Total Sub Head :											99,604	0	6,000	0	93,604	99,604								
						Total Minor Head    101 :											10,37,028	0	43,600	0	9,93,428	10,37,028								
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	185	Voucher	66,451	0	0	0	66,451	66,451																
						Voted-Sixth-Schedule-Khasi	374	Voucher	66,451	0	0	0	66,451	66,451																
						Voted-Sixth-Schedule-Khasi	639	Voucher	4,872	0	0	0	4,872	4,872																
						Total Object Head--   1 :				1,37,774	0	0	0	1,37,774	1,37,774															
					02. Wages	Voted-Sixth-Schedule-Khasi	169	Voucher	26,670	0	0	0	26,670	26,670																
						Voted-Sixth-Schedule-Khasi	616	Voucher	27,559	0	0	0	27,559	27,559																
						Total Object Head--   2 :				54,229	0	0	0	54,229	54,229															
					11. Travel Expenses	Voted-Sixth-Schedule-Khasi	205	Voucher	35,000	0	0	0	35,000	35,000																
						Total Object Head--   11 :				35,000	0	0	0	35,000	35,000															
						Total Sub Head :				2,27,003	0	0	0	2,27,003	2,27,003															
					Total Minor Head    102 :				2,27,003	0	0	0	2,27,003	2,27,003																
		104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	132	Voucher	1,37,602	0	10,000	0	1,27,602	1,37,602																
						Voted-Sixth-Schedule-Khasi	386	Voucher	1,37,602	0	10,000	0	1,27,602	1,37,602																

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Department :		Health and Family Welfare    Department																	
Treasury :		Mawkyrwat Treasury																	
D.D.O. :		1500001    District Medical And Health Officer South West Khasi Hills																	
Month of Account:		DEC/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	594	Voucher	10,644	0	0	0	10,644	10,644					
									Total Object Head-- 1 :					2,85,848	0	20,000	0	2,65,848	2,85,848
									Total Sub Head :					2,85,848	0	20,000	0	2,65,848	2,85,848
									Total Minor Head 104 :					2,85,848	0	20,000	0	2,65,848	2,85,848
									Total Sub Major Head 6 :					15,49,879	0	63,600	0	14,86,279	15,49,879
									Total Major Head 2210 :					2,12,46,561	0	8,88,140	0	2,03,58,421	2,12,46,561
Total of Month :										2,12,46,561	0	8,88,140	0	2,03,58,421	2,12,46,561				
Month of Account:		JAN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2210	01	001	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	80	Voucher	1,87,500	0	0	0	1,87,500	1,87,500					
									Total Object Head-- 6 :					1,87,500	0	0	0	1,87,500	1,87,500
									Total Sub Head :					1,87,500	0	0	0	1,87,500	1,87,500
									Total Minor Head 1 :					1,87,500	0	0	0	1,87,500	1,87,500
									Total Sub Major Head 1 :					1,87,500	0	0	0	1,87,500	1,87,500
03	101	(01) Other Existing And New Primary Health	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83	Voucher	2,622	0	0	0	2,622	2,622						



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Department :		Health and Family Welfare Department																												
Treasury :		Mawkyrwat Treasury																												
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills																												
Month of Account:		JAN/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :										2,622		0		0		0		2,622		2,622				
						Total Sub Head :										2,622		0		0		0		2,622		2,622				
						Total Minor Head 101 :										2,622		0		0		0		2,622		2,622				
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		110		Voucher		14,979		0		0		0		14,979		14,979								
						Voted-Sixth-Schedule-Khasi		116		Voucher		3,185		0		0		0		3,185		3,185								
						Voted-Sixth-Schedule-Khasi		22		Voucher		89,949		0		0		0		89,949		89,949								
						Voted-Sixth-Schedule-Khasi		24		Voucher		46,578		0		0		0		46,578		46,578								
						Total Object Head-- 1 :										1,54,691		0		0		0		1,54,691		1,54,691				
					21. Materials And Supplies	Voted-Sixth-Schedule-Khasi		103		Voucher		1,49,958		0		0		0		1,49,958		1,49,958								
						Total Object Head-- 21 :										1,49,958		0		0		0		1,49,958		1,49,958				
					Total Sub Head :										3,04,649		0		0		0		3,04,649		3,04,649					
		(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		56		Voucher		21,697		0		0		0		21,697		21,697									
					Total Object Head-- 1 :										21,697		0		0		0		21,697		21,697					
					Total Sub Head :										21,697		0		0		0		21,697		21,697					
		Total Minor Head 103 :										3,26,346		0		0		0		3,26,346		3,26,346								
		104	(01) Upgradation Of Primary Health Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		112		Voucher		1,500		0		0		0		1,500		1,500								

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																		
Department :		Health and Family Welfare   Department																		
Treasury :		Mawkyrwat Treasury																		
D.D.O. :		1500001   District Medical And Health Officer South West Khasi Hills																		
Month of Account:		JAN/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	1,05,916	0	0	0	0	1,05,916	1,05,916					
						Voted-Sixth-Schedule-Khasi	23	Voucher	34,363	0	0	0	0	34,363	34,363					
						Voted-Sixth-Schedule-Khasi	58	Voucher	21,299	0	0	0	0	21,299	21,299					
						Voted-Sixth-Schedule-Khasi	85	Voucher	56,784	0	0	0	0	56,784	56,784					
						Total Object Head-- 1 :				2,19,862	0	0	0	0	2,19,862	2,19,862				
						Total Sub Head :				2,19,862	0	0	0	0	2,19,862	2,19,862				
						Total Minor Head 104 :				2,19,862	0	0	0	0	2,19,862	2,19,862				
						Total Sub Major Head 3 :				5,48,830	0	0	0	0	5,48,830	5,48,830				
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	38,405	0	0	0	0	38,405	38,405					
						Voted-Sixth-Schedule-Khasi	114	Voucher	21,798	0	0	0	0	21,798	21,798					
						Voted-Sixth-Schedule-Khasi	115	Voucher	38,405	0	0	0	0	38,405	38,405					
						Total Object Head-- 1 :				98,608	0	0	0	0	98,608	98,608				
						Total Sub Head :				98,608	0	0	0	0	98,608	98,608				
						Total Minor Head 101 :				98,608	0	0	0	0	98,608	98,608				
							104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	129	Voucher	30,050	0	0	0	0	30,050	30,050
											Total Object Head-- 11 :				30,050	0	0	0	0	30,050

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-			Total Sub Head :				30,050	0	0		0	30,050	30,050
						Total Minor Head 104 :				30,050	0	0		0	30,050	30,050
						Total Sub Major Head 6 :				1,28,658	0	0		0	1,28,658	1,28,658
						Total Major Head 2210 :				8,64,988	0	0		0	8,64,988	8,64,988
						Total of Month :				8,64,988	0	0		0	8,64,988	8,64,988
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		117	Voucher	3,13,354	0	36,700		0	2,76,654	3,13,354
						Voted-Sixth-Schedule-Khasi		232	Voucher	1,18,043	0	0		0	1,18,043	1,18,043
						Voted-Sixth-Schedule-Khasi		249	Voucher	21,290	0	0		0	21,290	21,290
						Voted-Sixth-Schedule-Khasi		305	Voucher	17,299	0	0		0	17,299	17,299
						Total Object Head-- 1 :				4,69,986	0	36,700		0	4,33,286	4,69,986
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		262	Voucher	1,00,000	0	0		0	1,00,000	1,00,000
						Total Object Head-- 13 :				1,00,000	0	0		0	1,00,000	1,00,000

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Department :				Health and Family Welfare Department																
Treasury :				Mawkyrwat Treasury																
D.D.O. :				1500001 District Medical And Health Officer South West Khasi Hills																
Month of Account:				FEB/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	Total Sub Head :							5,69,986	0	36,700	0	5,33,286	5,69,986				
				Total Minor Head I :							5,69,986	0	36,700	0	5,33,286	5,69,986				
				Total Sub Major Head I :							5,69,986	0	36,700	0	5,33,286	5,69,986				
	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	240	Voucher	16,826	0	0	0	16,826	16,826						
						Voted-Sixth-Schedule-Khasi	242	Voucher	2,41,474	0	10,400	0	2,31,074	2,41,474						
						Voted-Sixth-Schedule-Khasi	308	Voucher	37,328	0	0	0	37,328	37,328						
						Total Object Head-- I :							2,95,628	0	10,400	0	2,85,228	2,95,628		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	263	Voucher	10,000	0	0	0	10,000	10,000							
					Total Object Head-- I3 :							10,000	0	0	0	10,000	10,000			
					Total Sub Head :							3,05,628	0	10,400	0	2,95,228	3,05,628			
				Total Minor Head I01 :							3,05,628	0	10,400	0	2,95,228	3,05,628				
	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	120	Voucher	3,97,132	0	0	0	3,97,132	3,97,132							
					Voted-Sixth-Schedule-Khasi	228	Voucher	1,04,896	0	0	0	1,04,896	1,04,896							
					Voted-Sixth-Schedule-Khasi	229	Voucher	6,069	0	0	0	6,069	6,069							
					Voted-Sixth-Schedule-Khasi	235	Voucher	38,78,451	0	2,29,830	0	36,48,621	38,78,451							
					Voted-Sixth-	238	Voucher	1,85,999	0	0	0	1,85,999	1,85,999							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		261	Voucher	54,145	0	0	0	0	54,145	54,145
						Voted-Sixth-Schedule-Khasi		302	Voucher	85,996	0	0	0	0	85,996	85,996
						Voted-Sixth-Schedule-Khasi		304	Voucher	1,54,751	0	0	0	0	1,54,751	1,54,751
						Voted-Sixth-Schedule-Khasi		370	Voucher	11,211	0	0	0	0	11,211	11,211
					Total Object Head-- 1 :					48,78,650	0	2,29,830	0	0	46,48,820	48,78,650
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		264	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000
						Total Object Head-- 13 :					1,00,000	0	0	0	1,00,000	1,00,000
					Total Sub Head :					49,78,650	0	2,29,830	0	0	47,48,820	49,78,650
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		241	Voucher	16,979	0	0	0	0	16,979	16,979
						Voted-Sixth-Schedule-Khasi		245	Voucher	2,28,431	0	16,400	0	0	2,12,031	2,28,431
						Voted-Sixth-Schedule-Khasi		310	Voucher	10,163	0	0	0	0	10,163	10,163
						Total Object Head-- 1 :					2,55,573	0	16,400	0	2,39,173	2,55,573
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		265	Voucher	30,000	0	0	0	0	30,000	30,000
						Total Object Head-- 13 :					30,000	0	0	0	30,000	30,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		275	Voucher	20,000	0	0	0	0	20,000	20,000
						Total Object Head-- 51 :					20,000	0	0	0	20,000	20,000

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Department :		Health and Family Welfare Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills															
Month of Account:		FEB/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme				Total Sub Head :			3,05,573	0	16,400		0	2,89,173	3,05,573	
			(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme				01. Salaries	Voted-Sixth-Schedule-Khasi	248	Voucher	1,52,736	0	6,200		0	1,46,536	1,52,736
							Total Object Head-- 1 :			1,52,736	0	6,200		0	1,46,536	1,52,736	
							13. Office Expenses	Voted-Sixth-Schedule-Khasi	266	Voucher	30,000	0	0		0	30,000	30,000
							Total Object Head-- 13 :			30,000	0	0		0	30,000	30,000	
							51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	277	Voucher	20,000	0	0		0	20,000	20,000
							Total Object Head-- 51 :			20,000	0	0		0	20,000	20,000	
							Total Sub Head :			2,02,736	0	6,200		0	1,96,536	2,02,736	
							Total Minor Head 103 :			54,86,959	0	2,52,430		0	52,34,529	54,86,959	
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	8,25,644	0	20,000		0	8,05,644	8,25,644
								Voted-Sixth-Schedule-Khasi	230	Voucher	42,966	0	0		0	42,966	42,966
								Voted-Sixth-Schedule-Khasi	231	Voucher	12,013	0	0		0	12,013	12,013
								Voted-Sixth-Schedule-Khasi	236	Voucher	28,866	0	0		0	28,866	28,866
								Voted-Sixth-Schedule-Khasi	237	Voucher	14,22,260	0	64,300		0	13,57,960	14,22,260

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	306	Voucher	42,849	0	0	0	0	42,849	42,849	
						Voted-Sixth-Schedule-Khasi	371	Voucher	4,25,769	0	0	0	4,25,769	4,25,769		
					Total Object Head-- 1 :					28,00,367	0	84,300	0	27,16,067	28,00,367	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	267	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Total Object Head-- 13 :					1,00,000	0	0	0	1,00,000	1,00,000
					Total Sub Head :					29,00,367	0	84,300	0	28,16,067	29,00,367	
			Total Minor Head 104 :					29,00,367	0	84,300	0	28,16,067	29,00,367			
			110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	1,33,370	0	8,300	0	1,25,070	1,33,370	
							Total Object Head-- 1 :					1,33,370	0	8,300	0	1,25,070
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	268	Voucher	35,000	0	0	0	35,000	35,000	
		Total Object Head-- 13 :					35,000	0	0	0	35,000	35,000				
		Total Sub Head :					1,68,370	0	8,300	0	1,60,070	1,68,370				
		Total Minor Head 110 :					1,68,370	0	8,300	0	1,60,070	1,68,370				
		110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	67,118	0	4,100	0	63,018	67,118		
						Total Object Head-- 1 :					67,118	0	4,100	0	63,018	67,118
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	269	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 13 :					15,000	0	0	0	15,000	15,000
Total Sub Head :					82,118	0	4,100	0	78,018	82,118						
Total Minor Head 110 :					82,118	0	4,100	0	78,018	82,118						

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Department :				Health and Family Welfare Department															
Treasury :				Mawkyrwat Treasury															
D.D.O. :				1500001 District Medical And Health Officer South West Khasi Hills															
Month of Account:				FEB/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2210	03	110	(06) Visual Impairment				Total Sub Head :				82,118	0	4,100	0	78,018	82,118			
							Total Minor Head 110 :				2,50,488	0	12,400	0	2,38,088	2,50,488			
							Total Sub Major Head 3 :				89,43,442	0	3,59,530	0	85,83,912	89,43,442			
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	239	Voucher	21,095	0	0	0	21,095	21,095					
						Voted-Sixth-Schedule-Khasi	243	Voucher	1,08,420	0	11,700	0	96,720	1,08,420					
						Voted-Sixth-Schedule-Khasi	309	Voucher	57,336	0	0	0	57,336	57,336					
						Total Object Head-- 1 :				1,86,851	0	11,700	0	1,75,151	1,86,851				
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	272	Voucher	12,000	0	0	0	12,000	12,000				
						Total Object Head-- 13 :				12,000	0	0	0	12,000	12,000				
						Total Sub Head :				1,98,851	0	11,700	0	1,87,151	1,98,851				
				(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	273	Voucher	12,000	0	0	0	12,000	12,000				
							Total Object Head-- 13 :				12,000	0	0	0	12,000	12,000			
							Total Sub Head :				12,000	0	0	0	12,000	12,000			
				(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	234	Voucher	2,05,767	0	7,100	0	1,98,667	2,05,767				
							Voted-Sixth-Schedule-Khasi	307	Voucher	50,445	0	0	0	50,445	50,445				
							Total Object Head-- 1 :				2,56,212	0	7,100	0	2,49,112	2,56,212			
							(13) Office Expenses	Voted-Sixth-	274	Voucher	20,000	0	0	0	20,000	20,000			



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Department :		Health and Family Welfare Department																
Treasury :		Mawkyrwat Treasury																
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills																
Month of Account:		FEB/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2210	06	101	(08) Basic Health Services Schemes	0	(13) Office Expenses	Total Object Head-- 13 :				20,000	0	0	0	20,000				20,000
						Total Sub Head :				2,76,212	0	7,100	0	2,69,112	2,76,212			
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	233	Voucher	48,026	0	3,000	0	45,026	48,026				
									Total Object Head-- 1 :				48,026	0	3,000	0	45,026	48,026
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	271	Voucher	20,000	0	0	0	20,000	20,000				
									Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	276	Voucher	20,000	0	0	0	20,000	20,000				
									Total Object Head-- 51 :				20,000	0	0	0	20,000	20,000
					Total Sub Head :				88,026	0	3,000	0	85,026	88,026				
			Total Minor Head 101 :						5,75,089	0	21,800	0	5,53,289	5,75,089				
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	250	Voucher	68,353	0	0	0	68,353	68,353				
									Total Object Head-- 1 :				68,353	0	0	0	68,353	68,353
					02. Wages	Voted-Sixth-Schedule-Khasi	167	Voucher	33,790	0	0	0	33,790	33,790				
									Total Object Head-- 2 :				33,790	0	0	0	33,790	33,790
				Total Sub Head :				1,02,143	0	0	0	1,02,143	1,02,143					
				Total Minor Head 102 :						1,02,143	0	0	0	1,02,143	1,02,143			
				104	(01) Drug Control	0	(01) Salaries, Sumtuary	Voted-Sixth-	118	Voucher	1,37,602	0	10,000	0	1,27,602	1,37,602		

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,37,602	0	10,000	0	1,27,602	1,37,602	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	363	Voucher	10,593	0	0	0	10,593	10,593		
					Total Object Head-- II :				10,593	0	0	0	10,593	10,593		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	270	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- III :				30,000	0	0	0	30,000	30,000		
					Total Sub Head :				1,78,195	0	10,000	0	1,68,195	1,78,195		
					Total Minor Head 104 :				1,78,195	0	10,000	0	1,68,195	1,78,195		
					Total Sub Major Head 6 :				8,55,427	0	31,800	0	8,23,627	8,55,427		
					Total Major Head 2210 :				1,03,68,855	0	4,28,030	0	99,40,825	1,03,68,855		
					Total of Month :				1,03,68,855	0	4,28,030	0	99,40,825	1,03,68,855		
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	301	Voucher	1,12,128	0	7,700	0	1,04,428	1,12,128		
						Voted-Sixth-Schedule-Khasi	44	Voucher	1,92,776	0	14,000	0	1,78,776	1,92,776		
						Voted-Sixth-	93	Voucher	1,59,293	0	0	0	1,59,293	1,59,293		

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,64,197	0	21,700	0		4,42,497	4,64,197
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	562	Voucher	12,000	0	0	0	12,000	12,000		
					Total Object Head-- 11 :				12,000	0	0	0	12,000	12,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	619	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	633	Voucher	40,000	0	0	0	40,000	40,000		
					Total Object Head-- 51 :				40,000	0	0	0	40,000	40,000		
					Total Sub Head :				5,66,197	0	21,700	0	5,44,497	5,66,197		
			(22) Payment For Medical Treatment And Advance	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	597	Voucher	8,50,247	0	0	0	8,50,247	8,50,247			
					Total Object Head-- 6 :				8,50,247	0	0	0	8,50,247	8,50,247		
					Total Sub Head :				8,50,247	0	0	0	8,50,247	8,50,247		
			Total Minor Head 1 :					14,16,444	0	21,700	0	13,94,744	14,16,444			
			Total Sub Major Head 1 :					14,16,444	0	21,700	0	13,94,744	14,16,444			
03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	308	Voucher	36,158	0	0	0	36,158	36,158			
					Voted-Sixth-Schedule-Khasi	309	Voucher	41,324	0	0	0	41,324	41,324			
					Voted-Sixth-Schedule-Khasi	95	Voucher	2,94,371	0	10,400	0	2,83,971	2,94,371			

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				3,71,853	0	10,400	0	3,61,453	3,71,853	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	563	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- II :				20,000	0	0	0	20,000	20,000		
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	620	Voucher	12,000	0	0	0	12,000	12,000	
					Total Object Head-- III :				12,000	0	0	0	12,000	12,000		
			Total Sub Head :				4,03,853	0	10,400	0	3,93,453	4,03,853				
			Total Minor Head 101 :				4,03,853	0	10,400	0	3,93,453	4,03,853				
		103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	117	Voucher	94,792	0	0	0	94,792	94,792	
							Voted-Sixth-Schedule-Khasi	119	Voucher	43,868	0	0	0	43,868	43,868	
							Voted-Sixth-Schedule-Khasi	120	Voucher	94,390	0	0	0	94,390	94,390	
							Voted-Sixth-Schedule-Khasi	15	Voucher	99,953	0	0	0	99,953	99,953	
							Voted-Sixth-Schedule-Khasi	174	Voucher	34,751	0	0	0	34,751	34,751	
							Voted-Sixth-Schedule-Khasi	307	Voucher	2,27,008	0	14,000	0	2,13,008	2,27,008	
							Voted-Sixth-Schedule-Khasi	382	Voucher	1,13,504	0	7,000	0	1,06,504	1,13,504	
							Voted-Sixth-Schedule-Khasi	39	Voucher	1,00,652	0	0	0	1,00,652	1,00,652	
							Voted-Sixth-	40	Voucher	16,709	0	0	0	16,709	16,709	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		41	Voucher	79,242	0	0	0	0	79,242	79,242
						Voted-Sixth-Schedule-Khasi		42	Voucher	96,372	0	0	0	0	96,372	96,372
						Voted-Sixth-Schedule-Khasi		613	Voucher	58,488	0	0	0	0	58,488	58,488
						Voted-Sixth-Schedule-Khasi		96	Voucher	42,03,172	0	2,28,330	0	0	39,74,842	42,03,172
						Voted-Sixth-Schedule-Khasi		97	Voucher	3,97,132	0	0	0	0	3,97,132	3,97,132
						Total Object Head-- 1 :				56,60,033	0	2,49,330	0	0	54,10,703	56,60,033
					02. Wages	Voted-Sixth-Schedule-Khasi		484	Voucher	27,848	0	0	0	0	27,848	27,848
						Voted-Sixth-Schedule-Khasi		556	Voucher	811	0	0	0	0	811	811
						Total Object Head-- 2 :				28,659	0	0	0	0	28,659	28,659
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		481	Voucher	46,041	0	0	0	0	46,041	46,041
						Voted-Sixth-Schedule-Khasi		574	Voucher	35,000	0	0	0	0	35,000	35,000
						Total Object Head-- 11 :				81,041	0	0	0	0	81,041	81,041
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		621	Voucher	30,000	0	0	0	0	30,000	30,000
						Total Object Head-- 13 :				30,000	0	0	0	0	30,000	30,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		405	Voucher	30,000	0	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Khasi		634	Voucher	35,000	0	0	0	0	35,000	35,000

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Department :		Health and Family Welfare Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Total Object Head-- 51 :				65,000	0	0	0	0	65,000	65,000	
					Total Sub Head :				58,64,733	0	2,49,330	0	56,15,403	58,64,733			
			(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	116	Voucher	21,933	0	0	0	21,933	21,933			
						Voted-Sixth-Schedule-Khasi	13	Voucher	5,222	0	0	0	5,222	5,222			
						Voted-Sixth-Schedule-Khasi	16	Voucher	2,28,431	0	16,400	0	2,12,031	2,28,431			
						Voted-Sixth-Schedule-Khasi	306	Voucher	73,824	0	0	0	73,824	73,824			
						Voted-Sixth-Schedule-Khasi	381	Voucher	36,912	0	0	0	36,912	36,912			
						Total Object Head-- 1 :				3,66,322	0	16,400	0	3,49,922	3,66,322		
			11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	564	Voucher	25,000	0	0	0	25,000	25,000				
														Total Object Head-- 11 :			
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi	622	Voucher	50,000	0	0	0	50,000	50,000				
														Total Object Head-- 13 :			
			51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	526	Voucher	20,000	0	0	0	20,000	20,000				
														Total Object Head-- 51 :			
			Total Sub Head :								4,61,322	0	16,400	0	4,44,922	4,61,322	
			(03) Other Existing And New Primary Health	0	01. Salaries	Voted-Sixth-Schedule-Khasi	91	Voucher	1,52,736	0	6,200	0		1,46,536	1,52,736		

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Department :		Health and Family Welfare Department																	
Treasury :		Mawkyrwat Treasury																	
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills																	
Month of Account:		MAR/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2210		03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Total Object Head-- I :					1,52,736	0	6,200	0	1,46,536	1,52,736		
						11. Travel Expenses		Voted-Sixth-Schedule-Khasi	565	Voucher	30,000	0	0	0	30,000	30,000			
						Total Object Head-- II :					30,000	0	0	0	30,000	30,000			
						13. Office Expenses		Voted-Sixth-Schedule-Khasi	623	Voucher	50,000	0	0	0	50,000	50,000			
						Total Object Head-- III :					50,000	0	0	0	50,000	50,000			
						51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	527	Voucher	25,000	0	0	0	25,000	25,000			
						Total Object Head-- VI :					25,000	0	0	0	25,000	25,000			
						Total Sub Head :					2,57,736	0	6,200	0	2,51,536	2,57,736			
		Total Minor Head 103 :								65,83,791	0	2,71,930	0	63,11,861	65,83,791				
		104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	118	Voucher	33,093	0	0	0	33,093	33,093				
							Voted-Sixth-Schedule-Khasi	121	Voucher	10,762	0	0	0	10,762	10,762				
							Voted-Sixth-Schedule-Khasi	122	Voucher	26,500	0	0	0	26,500	26,500				
							Voted-Sixth-Schedule-Khasi	14	Voucher	23,363	0	0	0	23,363	23,363				
							Voted-Sixth-Schedule-Khasi	147	Voucher	21,098	0	0	0	21,098	21,098				
							Voted-Sixth-Schedule-Khasi	52	Voucher	8,25,644	0	20,000	0	8,05,644	8,25,644				
							Voted-Sixth-Schedule-Khasi	94	Voucher	14,28,244	0	58,600	0	13,69,644	14,28,244				

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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				23,68,704	0	78,600		0	22,90,104	23,68,704
					02. Wages	Voted-Sixth-Schedule-Khasi	483	Voucher	14,91,930	0	0	0	14,91,930	14,91,930		
						Voted-Sixth-Schedule-Khasi	580	Voucher	8,024	0	0	0	8,024	8,024		
					Total Object Head-- 2 :				14,99,954	0	0	0	14,99,954	14,99,954		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	571	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	572	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Khasi	573	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 11 :				50,000	0	0	0	50,000	50,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	624	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	403	Voucher	50,000	0	0	0	50,000	50,000		
						Voted-Sixth-Schedule-Khasi	635	Voucher	70,000	0	0	0	70,000	70,000		
						Total Object Head-- 51 :				1,20,000	0	0	0	1,20,000	1,20,000	
					Total Sub Head :				40,68,658	0	78,600	0	39,90,058	40,68,658		
					Total Minor Head 104 :				40,68,658	0	78,600	0	39,90,058	40,68,658		
		110	(01) Other Existing And New Dispensaries With	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	1,33,370	0	8,300		0	1,25,070	1,33,370	



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Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,33,370	0	8,300	0	1,25,070	1,33,370	
					02. Wages	Voted-Sixth-Schedule-Khasi	555	Voucher	368	0	0	0	368	368		
					Total Object Head-- 2 :				368	0	0	0	368	368		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	566	Voucher	40,000	0	0	0	40,000	40,000		
					Total Object Head-- 11 :				40,000	0	0	0	40,000	40,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	625	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	528	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 51 :				10,000	0	0	0	10,000	10,000		
					Total Sub Head :				2,03,738	0	8,300	0	1,95,438	2,03,738		
			(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	67,118	0	4,100	0	63,018	67,118		
					Total Object Head-- 1 :				67,118	0	4,100	0	63,018	67,118		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	567	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 11 :				15,000	0	0	0	15,000	15,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	626	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000		

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Department :				Health and Family Welfare Department														
Treasury :				Mawkyrwat Treasury														
D.D.O. :				1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:				MAR/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2210	03	110	(06) Visual Impairment						Total Sub Head :		92,118	0	4,100	0	88,018	92,118		
									Total Minor Head 110 :		2,95,856	0	12,400	0	2,83,456	2,95,856		
									Total Sub Major Head 3 :		1,13,52,158	0	3,73,330	0	1,09,78,828	1,13,52,158		
	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	3,401	0	0	0	3,401	3,401				
						Voted-Sixth-Schedule-Khasi	43	Voucher	1,08,420	0	11,700	0	96,720	1,08,420				
						Total Object Head-- 1 :		1,11,821	0	11,700	0	1,00,121	1,11,821					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	575	Voucher	12,000	0	0	0	12,000	12,000				
						Voted-Sixth-Schedule-Khasi	576	Voucher	8,000	0	0	0	8,000	8,000				
						Total Object Head-- 11 :		20,000	0	0	0	20,000	20,000					
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	627	Voucher	15,000	0	0	0	15,000	15,000				
						Total Object Head-- 13 :		15,000	0	0	0	15,000	15,000					
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	404	Voucher	30,000	0	0	0	30,000	30,000				
						Total Object Head-- 51 :		30,000	0	0	0	30,000	30,000					
					Total Sub Head :						1,76,821	0	11,700	0	1,65,121	1,76,821		
			(05) Setting Up Of Survey0 Education And Training Centr-Rosy-		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	568	Voucher	20,000	0	0	0	20,000	20,000				
						Total Object Head-- 11 :		20,000	0	0	0	20,000	20,000					
			(13) Office Expenses						Voted-Sixth-	628	Voucher	20,000	0	0	0	20,000	20,000	

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Department :				Health and Family Welfare Department														
Treasury :				Mawkyrwat Treasury														
D.D.O. :				1500001 District Medical And Health Officer South West Khasi Hills														
Month of Account:				MAR/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2210	06	101	(05) Setting Up Of Survey0 Education And Training Centr-Rosy-	(13) Office Expenses	Total Object Head-- 13 :						20,000	0	0	0	20,000	20,000		
					Total Sub Head :						40,000	0	0	0	40,000	40,000		
					(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	2,05,767	0	7,100	0	1,98,667	2,05,767		
			Voted-Sixth-Schedule-Khasi	12				Voucher	17,376	0	0	0	17,376	17,376				
			Total Object Head-- 1 :						2,23,143	0	7,100	0	2,16,043	2,23,143				
			(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Khasi	570	Voucher	40,000	0	0	0	40,000	40,000			
										Total Object Head-- 11 :						40,000	0	0
			(13) Office Expenses				Voted-Sixth-Schedule-Khasi	629	Voucher	20,000	0	0	0	20,000	20,000			
										Total Object Head-- 13 :						20,000	0	0
			Total Sub Head :						2,83,143	0	7,100	0	2,76,043	2,83,143				
			(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	48,026	0	3,000	0	45,026	48,026				
									Total Object Head-- 1 :						48,026	0	3,000	0
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	569	Voucher	30,000	0	0	0	30,000	30,000			
										Total Object Head-- 11 :						30,000	0	0
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	630	Voucher	33,000	0	0	0	33,000	33,000			
										Total Object Head-- 13 :						33,000	0	0
			51.Motor Vehicles		Voted-Sixth-		529	Voucher	20,000	0	0	0	20,000	20,000				

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Department :			Health and Family Welfare Department													
Treasury :			Mawkyrwat Treasury													
D.D.O. :			1500001 District Medical And Health Officer South West Khasi Hills													
Month of Account:			MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	51.Motor Vehicles	Total Object Head-- 51 :				20,000	0	0	0	20,000	20,000	
					Total Sub Head :				1,31,026	0	3,000	0	1,28,026	1,31,026		
					Total Minor Head 101 :				6,30,990	0	21,800	0	6,09,190	6,30,990		
		102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	92	Voucher	68,353	0	0	0	68,353	68,353		
					Total Object Head-- 1 :				68,353	0	0	0	68,353	68,353		
					02. Wages	Voted-Sixth-Schedule-Khasi	138	Voucher	30,520	0	0	0	30,520	30,520		
						Voted-Sixth-Schedule-Khasi	598	Voucher	5,795	0	0	0	5,795	5,795		
						Voted-Sixth-Schedule-Khasi	599	Voucher	5,795	0	0	0	5,795	5,795		
						Voted-Sixth-Schedule-Khasi	600	Voucher	5,795	0	0	0	5,795	5,795		
						Voted-Sixth-Schedule-Khasi	897	Voucher	33,790	0	0	0	33,790	33,790		
					Total Object Head-- 2 :				81,695	0	0	0	81,695	81,695		
					11. Travel Expenses	Voted-Sixth-Schedule-Khasi	464	Voucher	40,000	0	0	0	40,000	40,000		
					Total Object Head-- 11 :				40,000	0	0	0	40,000	40,000		
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	214	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000		
					Total Sub Head :				2,20,048	0	0	0	2,20,048	2,20,048		

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	06	102	Total Minor Head 102 :								2,20,048	0	0	0	0	2,20,048	2,20,048
		104	(01) Drug Control Establihmnt-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	45	Voucher		1,37,602	0	10,000	0	0	1,27,602	1,37,602
					Total Object Head-- 1 :						1,37,602	0	10,000	0	0	1,27,602	1,37,602
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	492	Voucher		40,005	0	0	0	0	40,005	40,005
					Total Object Head-- 11 :						40,005	0	0	0	0	40,005	40,005
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	631	Voucher		30,000	0	0	0	0	30,000	30,000
					Total Object Head-- 13 :						30,000	0	0	0	0	30,000	30,000
					Total Sub Head :						2,07,607	0	10,000	0	0	1,97,607	2,07,607
					Total Minor Head 104 :						2,07,607	0	10,000	0	0	1,97,607	2,07,607
					Total Sub Major Head 6 :						10,58,645	0	31,800	0	0	10,26,845	10,58,645
					Total Major Head 2210 :						1,38,27,247	0	4,26,830	0	0	1,34,00,417	1,38,27,247
					Total of Month :						1,38,27,247	0	4,26,830	0	0	1,34,00,417	1,38,27,247
					Total of DDO 1500001 :						12,87,05,792	0	53,63,200	0	0	12,33,42,592	12,87,05,792
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
12,87,05,792																	

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :	Health and Family Welfare Department						
Treasury	Mawkyrwat Treasury						
D.D.O. :	1500001	District Medical And Health Officer South West Khasi Hills					
<u>Summary of DDO wise expenditure</u>							
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61,04,116
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	02. Wages	Voted-Sixth-Schedule-Khasi	20,75,098
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	38,000
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,75,000
2210	01	1	(03) District Medical Officer (Civil Surgeon' S Offices)	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	40,000
2210	01	1	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	18,08,331
2210	01	1	(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	10,37,747
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39,84,260
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	28,000
2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	52,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	6,16,87,960
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	02. Wages	Voted-Sixth-Schedule-Khasi	26,53,652

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Demand :		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :		Health and Family Welfare Department					
Treasury :		Mawkyrwat Treasury					
D.D.O. :		1500001 District Medical And Health Officer South West Khasi Hills					
<u>Summary of DDO wise expenditure</u>							
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	1,21,041
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,70,000
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	21. Materials And Supplies	Voted-Sixth-Schedule-Khasi	1,49,958
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1,45,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	36,05,331
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	35,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,40,000
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	21. Supplies And Materials.	Voted-Sixth-Schedule-Khasi	1,00,154
2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	40,000
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	01. Salaries	Voted-Sixth-Schedule-Khasi	18,13,068
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	40,000

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Department :	Health and Family Welfare Department						
Treasury	Mawkyrwat Treasury						
D.D.O. :	1500001 District Medical And Health Officer South West Khasi Hills						
<u>Summary of DDO wise expenditure</u>							
Minimum Service Programme							
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1,60,000
2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	45,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,83,56,600
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	02. Wages	Voted-Sixth-Schedule-Khasi	14,99,954
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	90,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,30,000
2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1,20,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,72,560
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	02. Wages	Voted-Sixth-Schedule-Khasi	46,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	60,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,25,000
2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	10,000



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Department :				Health and Family Welfare Department				
Treasury				Mawkyrwat Treasury				
D.D.O. :		1500001		District Medical And Health Officer South West Khasi Hills				
<u>Summary of DDO wise expenditure</u>								
2210	03	110	(06) Visual Impairment	2	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		7,91,424
2210	03	110	(06) Visual Impairment	2	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		22,000
2210	03	110	(06) Visual Impairment	2	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		45,000
2210	06	101	(03) Small Pox	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		21,12,269
2210	06	101	(03) Small Pox	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		28,000
2210	06	101	(03) Small Pox	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		57,000
2210	06	101	(03) Small Pox	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		30,000
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1,65,333
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		28,000
2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		56,000
2210	06	101	(08) Basic Health Services Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		29,03,464
2210	06	101	(08) Basic Health Services Schemes	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		50,000
2210	06	101	(08) Basic Health Services Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		80,000
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		5,69,548

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Treasury	Mawkyrwat Treasury										
D.D.O. :	1500001	District Medical And Health Officer South West Khasi Hills									
<u>Summary of DDO wise expenditure</u>											
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	38,000				
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	93,000				
2210	06	101	(10) Establishment Of Leprosy Control Unit	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	40,000				
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2,74,480				
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,60,000				
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	1,25,000				
2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	55,000				
2210	06	104	(01) Drug Control Establihment-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,27,796				
2210	06	104	(01) Drug Control Establihment-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,00,648				
2210	06	104	(01) Drug Control Establihment-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	95,000				
							12,87,05,792				

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		1500002   District Medical And Health Officer (Mch&Fw) South West Khasi Hills														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	39	Voucher	1,91,708	0	17,100	0		1,74,608	1,91,708
										Total Object Head-- I :						
			Total Sub Head :								1,91,708	0	17,100	0	1,74,608	1,91,708
			(02) Rural Family Welfare Sub-Centres		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	123	Voucher	1,10,268	0	0	0		1,10,268	1,10,268
			Total Object Head-- I :								12,75,031	4,133	73,000	0	11,97,898	12,70,898
			Total Sub Head :								12,75,031	4,133	73,000	0	11,97,898	12,70,898
Total Minor Head    101 :								14,66,739	4,133	90,100	0	13,72,506	14,62,606			
Total Sub Major Head    0 :								14,66,739	4,133	90,100	0	13,72,506	14,62,606			

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Department :		Health and Family Welfare Department																
Treasury :		Mawkyrwat Treasury																
D.D.O. :		1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills																
Month of Account:		APR/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2211						Total Major Head		2211 :			14,66,739	4,133	90,100	0		13,72,506	14,62,606	
						Total of Month :					14,66,739	4,133	90,100	0		13,72,506	14,62,606	
Month of Account:		MAY/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2211	00	101	(01) Rural Family Welfare Centres			01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		255	Voucher	9,408	0	0	0	9,408	9,408	
								Voted-Sixth-Schedule-Khasi		94	Voucher	1,91,708	0	17,100	0	1,74,608	1,91,708	
						Total Object Head-- I :					2,01,116	0	17,100	0		1,84,016	2,01,116	
						Total Sub Head :					2,01,116	0	17,100	0		1,84,016	2,01,116	
			(02) Rural Family Welfare Sub-Centres			(01) Salaries, Sumtuary Allowance		Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi	185	Voucher	5,80,646	0	42,000	0	5,38,646	5,80,646
								Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi	254	Voucher	89,059	0	0	0	89,059	89,059
								Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi	273	Voucher	84,824	0	10,200	0	74,624	84,824
								Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi	279	Voucher	39,291	0	0	0	39,291	39,291
								Centrally Sponsored		Voted-Sixth-Schedule-Khasi	330	Voucher	47,150	0	0	0	47,150	47,150
								Centrally Sponsored										

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500002    District Medical And Health Officer (Mch&Fw) South West Khasi Hills														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	331	Voucher	22,274	0	0		0	22,274	22,274
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	355	Voucher	79,191	0	0		0	79,191	79,191
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	57	Voucher	39,291	0	0		0	39,291	39,291
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	58	Voucher	10,41,137	4,133	62,750		0	9,74,254	10,37,004
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	96	Voucher	49,766	0	0		0	49,766	49,766
						Total Object Head-- 1 :				20,72,629	4,133	1,14,950		0	19,53,546	20,68,496
						Total Sub Head :				20,72,629	4,133	1,14,950		0	19,53,546	20,68,496
						Total Minor Head 101 :				22,73,745	4,133	1,32,050		0	21,37,562	22,69,612
						Total Sub Major Head 0 :				22,73,745	4,133	1,32,050		0	21,37,562	22,69,612
						Total Major Head 2211 :				22,73,745	4,133	1,32,050		0	21,37,562	22,69,612
Total of Month :										22,73,745	4,133	1,32,050		0	21,37,562	22,69,612
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500002    District Medical And Health Officer (Mch&Fw) South West Khasi Hills															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	1,91,708	0	17,100	0	1,74,608	1,91,708				
								1,91,708	0	17,100	0	1,74,608	1,91,708				
								1,91,708	0	17,100	0	1,74,608	1,91,708				
			(02) Rural Family Welfare Sub-Centres	01. Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	207	Voucher	39,291	0	0	0	39,291	39,291			
									10,84,357	4,133	62,750	0	10,17,474	10,80,224			
									11,23,648	4,133	62,750	0	10,56,765	11,19,515			
									11,23,648	4,133	62,750	0	10,56,765	11,19,515			
									13,15,356	4,133	79,850	0	12,31,373	13,11,223			
									13,15,356	4,133	79,850	0	12,31,373	13,11,223			
									13,15,356	4,133	79,850	0	12,31,373	13,11,223			
			Total of Month :							13,15,356	4,133	79,850	0	12,31,373	13,11,223		
Month of Account:    JUL/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	1,91,708	0	22,100	0	1,69,608	1,91,708				

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		1500002   District Medical And Health Officer (Mch&Fw) South West Khasi Hills														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Total Object Head-- I :				1,91,708	0	22,100	0	1,69,608	1,91,708		
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	294	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Khasi	295	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Khasi	296	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- II :				50,000	0	0	0	50,000	50,000		
			Total Sub Head :				2,41,708	0	22,100	0	2,19,608	2,41,708				
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	175	Voucher	10,84,357	4,133	56,950	0	10,23,274	10,80,224		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	178	Voucher	37,982	0	0	0	37,982	37,982		
					Total Object Head-- I :				11,22,339	4,133	56,950	0	10,61,256	11,18,206		
					Total Sub Head :				11,22,339	4,133	56,950	0	10,61,256	11,18,206		
Total Minor Head    101 :					13,64,047	4,133	79,050	0	12,80,864	13,59,914						
Total Sub Major Head   0 :				13,64,047	4,133	79,050	0	12,80,864	13,59,914							
Total Major Head    2211 :				13,64,047	4,133	79,050	0	12,80,864	13,59,914							
Total of Month    :				13,64,047	4,133	79,050	0	12,80,864	13,59,914							
Month of Account:		AUG/2024														

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare   Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		1500002   District Medical And Health Officer (Mch&Fw) South West Khasi Hills															
Month of Account:		AUG/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	171	Voucher	1,97,282	0	22,200	0	1,75,082	1,97,282		
						Total Object Head-- I :					1,97,282	0	22,200	0	1,75,082	1,97,282	
						Total Sub Head :					1,97,282	0	22,200	0	1,75,082	1,97,282	
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	169	Voucher	36,756	0	0	0	36,756	36,756			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	170	Voucher	5,40,327	0	20,600	0	5,19,727	5,40,327			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	172	Voucher	24,083	0	0	0	24,083	24,083			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	227	Voucher	9,88,138	4,133	57,950	0	9,26,055	9,84,005			
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	297	Voucher	67,175	0	0	0	67,175	67,175			
					Total Object Head-- I :					16,56,479	4,133	78,550	0	15,73,796	16,52,346		
			Total Sub Head :					16,56,479	4,133	78,550	0	15,73,796	16,52,346				
			Total Minor Head    101 :					18,53,761	4,133	1,00,750	0	17,48,878	18,49,628				
			Total Sub Major Head    0 :					18,53,761	4,133	1,00,750	0	17,48,878	18,49,628				
			Total Major Head        2211 :					18,53,761	4,133	1,00,750	0	17,48,878	18,49,628				
			Total of Month        :					18,53,761	4,133	1,00,750	0	17,48,878	18,49,628				



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Department :		Health and Family Welfare Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills															
Month of Account:		SEP/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2211	00	101	(01) Rural Family Welfare Centres		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	173	Voucher	1,97,282	0	22,200		0	1,75,082	1,97,282	
						Total Object Head-- I :					1,97,282	0	22,200		0	1,75,082	1,97,282
						Total Sub Head :					1,97,282	0	22,200		0	1,75,082	1,97,282
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	174	Voucher	11,06,011	4,133	57,950		0	10,43,928	11,01,878		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	198	Voucher	20,279	0	0		0	20,279	20,279		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	199	Voucher	39,291	0	0		0	39,291	39,291		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	244	Voucher	4,09,663	0	10,400		0	3,99,263	4,09,663		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	276	Voucher	7,70,433	0	21,600		0	7,48,833	7,70,433		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	277	Voucher	24,081	0	0		0	24,081	24,081		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	278	Voucher	84,824	0	10,200		0	74,624	84,824		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	329	Voucher	1,74,224	0	20,800		0	1,53,424	1,74,224		
					Total Object Head-- I :					26,28,806	4,133	1,20,950		0	25,03,723	26,24,673	

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres			Total Sub Head :				26,28,806	4,133	1,20,950		0	25,03,723	26,24,673
						Total Minor Head 101 :				28,26,088	4,133	1,43,150		0	26,78,805	28,21,955
						Total Sub Major Head 0 :				28,26,088	4,133	1,43,150		0	26,78,805	28,21,955
						Total Major Head 2211 :				28,26,088	4,133	1,43,150		0	26,78,805	28,21,955
						Total of Month :				28,26,088	4,133	1,43,150		0	26,78,805	28,21,955
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare0 Centres			01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	84	Voucher	1,97,282	0	22,200		0	1,75,082	1,97,282
						Total Object Head-- I :				1,97,282	0	22,200		0	1,75,082	1,97,282
						11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	322	Voucher	15,000	0	0		0	15,000	15,000
							Voted-Sixth-Schedule-Khasi	323	Voucher	25,000	0	0		0	25,000	25,000
							Voted-Sixth-Schedule-Khasi	324	Voucher	28,220	0	0		0	28,220	28,220
							Voted-Sixth-Schedule-Khasi	325	Voucher	31,780	0	0		0	31,780	31,780
						Total Object Head-- II :				1,00,000	0	0		0	1,00,000	1,00,000

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres				Total Sub Head :				2,97,282	0	22,200	0	2,75,082	2,97,282	
			(02) Rural Family Welfare Sub-Centres				(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	85	Voucher	10,27,429	4,133	57,950	0	9,65,346	10,23,296
								Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	86	Voucher	5,36,526	0	22,200	0	5,14,326	5,36,526
							Total Object Head-- I :				15,63,955	4,133	80,150	0	14,79,672	15,59,822	
							Total Sub Head :				15,63,955	4,133	80,150	0	14,79,672	15,59,822	
							Total Minor Head 101 :				18,61,237	4,133	1,02,350	0	17,54,754	18,57,104	
							Total Sub Major Head 0 :				18,61,237	4,133	1,02,350	0	17,54,754	18,57,104	
							Total Major Head 2211 :				18,61,237	4,133	1,02,350	0	17,54,754	18,57,104	
							Total of Month :				18,61,237	4,133	1,02,350	0	17,54,754	18,57,104	
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres				01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	146	Voucher	1,97,282	0	22,200	0	1,75,082	1,97,282
							Total Object Head-- I :				1,97,282	0	22,200	0	1,75,082	1,97,282	
							Total Sub Head :				1,97,282	0	22,200	0	1,75,082	1,97,282	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500002    District Medical And Health Officer (Mch&Fw) South West Khasi Hills														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare0 Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	147	Voucher	9,88,138	4,133	57,950	0	9,26,055	9,84,005		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	3	Voucher	15,209	0	0	0	15,209	15,209		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	411	Voucher	38,740	0	0	0	38,740	38,740		
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	473	Voucher	3,38,966	0	0	0	3,38,966	3,38,966		
					Total Object Head-- 1 :				13,81,053	4,133	57,950	0	13,18,970	13,76,920		
					Total Sub Head :				13,81,053	4,133	57,950	0	13,18,970	13,76,920		
					Total Minor Head 101 :				15,78,335	4,133	80,150	0	14,94,052	15,74,202		
					Total Sub Major Head 0 :				15,78,335	4,133	80,150	0	14,94,052	15,74,202		
					Total Major Head 2211 :				15,78,335	4,133	80,150	0	14,94,052	15,74,202		
					Total of Month :				15,78,335	4,133	80,150	0	14,94,052	15,74,202		
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare0 Centres	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	181	Voucher	2,02,715	0	22,200	0	1,80,515	2,02,715	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																			
Department :		Health and Family Welfare   Department																			
Treasury		Mawkyrwat Treasury																			
D.D.O. :		1500002   District Medical And Health Officer (Mch&Fw) South West Khasi Hills																			
Month of Account:		DEC/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2211	00	101	(01) Rural Family Welfare Centres		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	353	Voucher	2,02,715	0	22,200	0		1,80,515	2,02,715					
							Voted-Sixth-Schedule-Khasi	643	Voucher	14,532	0	0	0	14,532	14,532						
						Total Object Head-- I :										4,19,962	0	44,400	0	3,75,562	4,19,962
						Total Sub Head :										4,19,962	0	44,400	0	3,75,562	4,19,962
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	182	Voucher	10,57,211	4,133	57,950	0	9,95,128	10,53,078							
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	222	Voucher	61,985	0	0	0	61,985	61,985							
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	223	Voucher	5,500	0	0	0	5,500	5,500							
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	296	Voucher	80,064	0	0	0	80,064	80,064							
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	312	Voucher	1,21,296	0	0	0	1,21,296	1,21,296							
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	313	Voucher	3,67,423	0	21,200	0	3,46,223	3,67,423							
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	314	Voucher	2,12,333	0	10,800	0	2,01,533	2,12,333							
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	352	Voucher	9,96,249	0	47,950	0	9,48,299	9,96,249							

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		1500002   District Medical And Health Officer (Mch&Fw) South West Khasi Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres		(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	354	Voucher	37,449	0	0	0	37,449	37,449	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	635	Voucher	1,29,346	0	10,400	0	1,18,946	1,29,346	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	642	Voucher	92,752	0	0	0	92,752	92,752	
						Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	667	Voucher	40,032	0	0	0	40,032	40,032	
						Total Object Head-- 1 :				32,01,640	4,133	1,48,300	0	30,49,207	31,97,507	
						Total Sub Head :				32,01,640	4,133	1,48,300	0	30,49,207	31,97,507	
						Total Minor Head 101 :				36,21,602	4,133	1,92,700	0	34,24,769	36,17,469	
						Total Sub Major Head 0 :				36,21,602	4,133	1,92,700	0	34,24,769	36,17,469	
						Total Major Head 2211 :				36,21,602	4,133	1,92,700	0	34,24,769	36,17,469	
						Total of Month :				36,21,602	4,133	1,92,700	0	34,24,769	36,17,469	
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres		(01) Salaries, Sumtuary Allowance	Centrally Sponsored	Voted-Sixth-Schedule-Khasi	111	Voucher	12,159	0	0	0	12,159	12,159	

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		1500002   District Medical And Health Officer (Mch&Fw) South West Khasi Hills														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	38	Voucher	40,632	0	0	0	40,632	40,632	
										52,791	0	0	0	52,791	52,791	
										52,791	0	0	0	52,791	52,791	
										52,791	0	0	0	52,791	52,791	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	845	Challan	-45,821	0	0	0	-45,821	-45,821		
									-45,821	0	0	0	-45,821	-45,821		
									-45,821	0	0	0	-45,821	-45,821		
									-45,821	0	0	0	-45,821	-45,821		
									-45,821	0	0	0	-45,821	-45,821		
									6,970	0	0	0	6,970	6,970		
									6,970	0	0	0	6,970	6,970		
									6,970	0	0	0	6,970	6,970		
Total of Month   :										6,970	0	0	0	6,970	6,970	
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	246	Voucher	2,02,715	0	22,200	0	1,80,515	2,02,715	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare    Department													
Treasury		Mawkyrwat Treasury													
D.D.O. :		1500002    District Medical And Health Officer (Mch&Fw) South West Khasi Hills													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Total Object Head-- I :				2,02,715	0	22,200	0	1,80,515	2,02,715	
				11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	394	Voucher	10,000	0	0	0	10,000	10,000		
					Voted-Sixth-Schedule-Khasi	395	Voucher	40,000	0	0	0	40,000	40,000		
					Voted-Sixth-Schedule-Khasi	396	Voucher	20,000	0	0	0	20,000	20,000		
				Total Object Head-- II :				70,000	0	0	0	70,000	70,000		
				Total Sub Head :				2,72,715	0	22,200	0	2,50,515	2,72,715		
			(02) Rural Family Welfare Sub-Centres	01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	226	Voucher	9,55,694	0	48,050	0	9,07,644	9,55,694	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	227	Voucher	63,276	0	0	0	63,276	63,276	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	247	Voucher	14,205	0	0	0	14,205	14,205	
				Total Object Head-- I :				10,33,175	0	48,050	0	9,85,125	10,33,175		
				Total Sub Head :				10,33,175	0	48,050	0	9,85,125	10,33,175		
				Total Minor Head    101 :				13,05,890	0	70,250	0	12,35,640	13,05,890		
			Total Sub Major Head    0 :				13,05,890	0	70,250	0	12,35,640	13,05,890			
			Total Major Head    2211 :				13,05,890	0	70,250	0	12,35,640	13,05,890			
Total of Month    :				13,05,890											



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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																												
Department :		Health and Family Welfare Department																												
Treasury		Mawkyrwat Treasury																												
D.D.O. :		1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills																												
Month of Account:		FEB/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
																				0		70,250			0		12,35,640		13,05,890	
Month of Account:		MAR/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2211	00	101	(01) Rural Family Welfare Centres	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		106		Voucher		2,02,715		0		25,200		0		1,77,515		2,02,715									
					Total Object Head-- I :						2,02,715		0		25,200		0		1,77,515		2,02,715									
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		577		Voucher		20,000		0		0		0		20,000		20,000								
						Voted-Sixth-Schedule-Khasi		578		Voucher		40,000		0		0		0		40,000		40,000								
						Voted-Sixth-Schedule-Khasi		579		Voucher		40,000		0		0		0		40,000		40,000								
				Total Object Head-- II :						1,00,000		0		0		0		1,00,000		1,00,000										
				13. Office Expenses	Voted-Sixth-Schedule-Khasi		349		Voucher		1,30,000		0		0		0		1,30,000		1,30,000									
					Total Object Head-- I3 :						1,30,000		0		0		0		1,30,000		1,30,000									
				Total Sub Head :								4,32,715		0		25,200		0		4,07,515		4,32,715								
			(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi		105		Voucher		10,29,764		0		48,050		0		9,81,714		10,29,764							
					Centrally Sponsored Schemes		Voted-Sixth-Schedule-Khasi		260		Voucher		1,44,988		0		12,000		0		1,32,988		1,44,988							

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES													
Department :		Health and Family Welfare Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2211	00	101	(02) Rural Family Welfare Sub-Centres	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	310	Voucher	87,160	0	0	0	0	87,160	87,160
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	350	Voucher	6,10,202	0	42,400	0	5,67,802	6,10,202	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	380	Voucher	3,04,515	0	21,200	0	2,83,315	3,04,515	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	612	Voucher	31,457	0	0	0	31,457	31,457	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	667	Voucher	37,730	0	0	0	37,730	37,730	
					Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	896	Voucher	37,730	0	0	0	37,730	37,730	
					Total Object Head-- 1 :				22,83,546	0	1,23,650	0	21,59,896	22,83,546	
					Total Sub Head :				22,83,546	0	1,23,650	0	21,59,896	22,83,546	
					Total Minor Head 101 :				27,16,261	0	1,48,850	0	25,67,411	27,16,261	
					Total Sub Major Head 0 :				27,16,261	0	1,48,850	0	25,67,411	27,16,261	
					Total Major Head 2211 :				27,16,261	0	1,48,850	0	25,67,411	27,16,261	
Total of Month :				27,16,261	0	1,48,850	0	25,67,411	27,16,261						
Total of DDO 1500002 :				2,21,90,031	37,197	12,19,250	0	2,09,33,584	2,21,52,834						

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES						
Department :	Health and Family Welfare Department							
Treasury	Mawkyrwat Treasury							
D.D.O. :	1500002 District Medical And Health Officer (Mch&Fw) South West Khasi Hills							
Reconciliation Portion								
Internal Adjustment of A.G. Office:								
DDO wise Total ( Original +Reconcilation+IA) :						2,21,52,834		
Summary of DDO wise expenditure								
2211	00	101	(01) Rural Family Welfare Centres	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23,90,760	
2211	00	101	(01) Rural Family Welfare Centres	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3,20,000	
2211	00	101	(01) Rural Family Welfare Centres	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	1,30,000	
2211	00	101	(02) Rural Family Welfare Sub-Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Centrally Sponsored Schemes	1,93,57,895
2211	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi		-45,821
2,21,52,834								

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Demand :		26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES																
Department :		Health and Family Welfare   Department																
Treasury		Mawkyrwat Treasury																
D.D.O. :		1500003   Medical Superintendent Civil Hospital Mawkyrwat																
Month of Account:		APR/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi		139	Voucher	1,47,322	0	0		0	1,47,322	1,47,322	
							Voted-Sixth-Schedule-Khasi		250	Voucher	34,859	0	0		0	34,859	34,859	
							Voted-Sixth-Schedule-Khasi		27	Voucher	19,413	0	0		0	19,413	19,413	
							Voted-Sixth-Schedule-Khasi		28	Voucher	4,07,813	0	0		0	4,07,813	4,07,813	
							Voted-Sixth-Schedule-Khasi		29	Voucher	11,13,590	5,000	79,650		0	10,28,940	11,08,590	
							Voted-Sixth-Schedule-Khasi		333	Voucher	52,103	0	0		0	52,103	52,103	
							Voted-Sixth-Schedule-Khasi		334	Voucher	73,607	0	0		0	73,607	73,607	
							Voted-Sixth-Schedule-Khasi		34	Voucher	66,046	0	0		0	66,046	66,046	
							Voted-Sixth-Schedule-Khasi		35	Voucher	4,07,794	0	14,000		0	3,93,794	4,07,794	
							Voted-Sixth-Schedule-Khasi		69	Voucher	34,502	0	0		0	34,502	34,502	
						Total Object Head-- 1 :						23,57,049	5,000	93,650		0	22,58,399	23,52,049
						Total Sub Head :						23,57,049	5,000	93,650		0	22,58,399	23,52,049
						Total Minor Head    110 :						23,57,049	5,000	93,650		0	22,58,399	23,52,049
						Total Sub Major Head   1 :						23,57,049	5,000	93,650		0	22,58,399	23,52,049
						Total Major Head       2210 :						23,57,049	5,000	93,650		0	22,58,399	23,52,049
Total of Month       :						23,57,049	5,000	93,650		0	22,58,399	23,52,049						

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500003    Medical Superintendent Civil Hospital Mawkyrwat															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi		126	Voucher	4,07,794	0	14,000		0	3,93,794	4,07,794
							Voted-Sixth-Schedule-Khasi		127	Voucher	10,14,735	5,000	79,650		0	9,30,085	10,09,735
							Voted-Sixth-Schedule-Khasi		128	Voucher	71,592	0	0		0	71,592	71,592
							Voted-Sixth-Schedule-Khasi		153	Voucher	97,234	0	0		0	97,234	97,234
							Voted-Sixth-Schedule-Khasi		154	Voucher	21,067	0	0		0	21,067	21,067
							Voted-Sixth-Schedule-Khasi		210	Voucher	34,821	0	0		0	34,821	34,821
							Voted-Sixth-Schedule-Khasi		211	Voucher	3,89,951	0	0		0	3,89,951	3,89,951
							Voted-Sixth-Schedule-Khasi		231	Voucher	23,720	0	0		0	23,720	23,720
							Voted-Sixth-Schedule-Khasi		253	Voucher	85,126	0	0		0	85,126	85,126
							Voted-Sixth-Schedule-Khasi		267	Voucher	60,871	0	0		0	60,871	60,871
							Voted-Sixth-Schedule-Khasi		268	Voucher	14,185	0	0		0	14,185	14,185
							Voted-Sixth-Schedule-Khasi		269	Voucher	46,568	0	0		0	46,568	46,568
							Voted-Sixth-Schedule-Khasi		274	Voucher	1,06,360	0	0		0	1,06,360	1,06,360
							Voted-Sixth-Schedule-Khasi		373	Voucher	1,42,124	0	0		0	1,42,124	1,42,124
							Voted-Sixth-Schedule-Khasi		56	Voucher	30,210	0	0		0	30,210	30,210

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500003 Medical Superintendent Civil Hospital Mawkyrwat														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	59	Voucher	95,041	0	0		0	95,041	95,041
Total Object Head-- 1 :										26,41,399	5,000	93,650		0	25,42,749	26,36,399
Total Sub Head :										26,41,399	5,000	93,650		0	25,42,749	26,36,399
Total Minor Head 110 :										26,41,399	5,000	93,650		0	25,42,749	26,36,399
Total Sub Major Head 1 :										26,41,399	5,000	93,650		0	25,42,749	26,36,399
Total Major Head 2210 :										26,41,399	5,000	93,650		0	25,42,749	26,36,399
Total of Month :										26,41,399	5,000	93,650		0	25,42,749	26,36,399
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries		Voted-Sixth-Schedule-Khasi	227	Voucher	5,588	0	0		0	5,588	5,588
							Voted-Sixth-Schedule-Khasi	297	Voucher	16,268	0	0		0	16,268	16,268
							Voted-Sixth-Schedule-Khasi	68	Voucher	77,662	0	0		0	77,662	77,662
							Voted-Sixth-Schedule-Khasi	69	Voucher	77,062	0	0		0	77,062	77,062
							Voted-Sixth-Schedule-Khasi	77	Voucher	15,20,192	5,000	79,650		0	14,35,542	15,15,192
							Voted-Sixth-Schedule-Khasi	79	Voucher	3,486	0	0		0	3,486	3,486

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500003    Medical Superintendent Civil Hospital Mawkyrwat															
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Total Object Head-- 1 :				17,00,258	5,000	79,650	0		16,15,608	16,95,258	
						Total Sub Head :				17,00,258	5,000	79,650	0		16,15,608	16,95,258	
						Total Minor Head 110 :				17,00,258	5,000	79,650	0		16,15,608	16,95,258	
						Total Sub Major Head 1 :				17,00,258	5,000	79,650	0		16,15,608	16,95,258	
						Total Major Head 2210 :				17,00,258	5,000	79,650	0		16,15,608	16,95,258	
						Total of Month :				17,00,258	5,000	79,650	0		16,15,608	16,95,258	
Month of Account:		JUL/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi				53	Voucher	13,22,084	0	0	0	13,22,084	13,22,084
						Total Object Head-- 14 :				13,22,084	0	0	0	13,22,084	13,22,084		
						Total Sub Head :				13,22,084	0	0	0	13,22,084	13,22,084		
						Total Minor Head 1 :				13,22,084	0	0	0	13,22,084	13,22,084		
		110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	02. Wages	Voted-Sixth-Schedule-Khasi				226	Voucher	14,58,583	0	0	0	14,58,583	14,58,583
						Total Object Head-- 2 :				14,58,583	0	0	0	14,58,583	14,58,583		
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi				356	Voucher	29,680	0	0	0	29,680	29,680

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500003    Medical Superintendent Civil Hospital Mawkyrwat														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	11. Domestic Travel Expenses	Total Object Head-- 11 :				29,680	0	0	0	0	29,680	29,680
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	299	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Voted-Sixth-Schedule-Khasi	300	Voucher	1,40,000	0	0	0	1,40,000	1,40,000		
						Voted-Sixth-Schedule-Khasi	343	Voucher	85,000	0	0	0	85,000	85,000		
						Voted-Sixth-Schedule-Khasi	357	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 13 :				3,75,000	0	0	0	0	3,75,000	3,75,000
					21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	303	Voucher	8,43,758	0	0	0	8,43,758	8,43,758		
						Total Object Head-- 21 :				8,43,758	0	0	0	0	8,43,758	8,43,758
					Total Sub Head :				27,07,021	0	0	0	0	27,07,021	27,07,021	
					Total Minor Head 110 :				27,07,021	0	0	0	0	27,07,021	27,07,021	
Total Sub Major Head 1 :				40,29,105	0	0	0	0	40,29,105	40,29,105						
Total Major Head 2210 :				40,29,105	0	0	0	0	40,29,105	40,29,105						
Total of Month :				40,29,105	0	0	0	0	40,29,105	40,29,105						
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		



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Department :		Health and Family Welfare   Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500003   Medical Superintendent Civil Hospital Mawkyrwat														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Khasi		1	Voucher	4,78,856	0	14,000		0	4,64,856	4,78,856
						Voted-Sixth-Schedule-Khasi		10	Voucher	1,00,474	0	0	0	1,00,474	1,00,474	
						Voted-Sixth-Schedule-Khasi		11	Voucher	2,49,566	0	0	0	2,49,566	2,49,566	
						Voted-Sixth-Schedule-Khasi		12	Voucher	3,69,878	0	0	0	3,69,878	3,69,878	
						Voted-Sixth-Schedule-Khasi		13	Voucher	11,28,307	5,571	79,650	0	10,43,086	11,22,736	
						Voted-Sixth-Schedule-Khasi		2	Voucher	1,97,905	0	0	0	1,97,905	1,97,905	
						Voted-Sixth-Schedule-Khasi		206	Voucher	12,95,493	0	78,350	0	12,17,143	12,95,493	
						Voted-Sixth-Schedule-Khasi		207	Voucher	2,01,268	0	0	0	2,01,268	2,01,268	
						Voted-Sixth-Schedule-Khasi		219	Voucher	6,30,853	0	14,000	0	6,16,853	6,30,853	
						Voted-Sixth-Schedule-Khasi		258	Voucher	1,38,009	0	0	0	1,38,009	1,38,009	
						Voted-Sixth-Schedule-Khasi		259	Voucher	1,49,870	0	0	0	1,49,870	1,49,870	
						Voted-Sixth-Schedule-Khasi		260	Voucher	7,78,575	0	14,000	0	7,64,575	7,78,575	
						Voted-Sixth-Schedule-Khasi		3	Voucher	1,24,492	0	0	0	1,24,492	1,24,492	
						Voted-Sixth-Schedule-Khasi		320	Voucher	3,79,532	0	0	0	3,79,532	3,79,532	
						Voted-Sixth-Schedule-Khasi		321	Voucher	87,053	0	0	0	87,053	87,053	

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Department :		Health and Family Welfare   Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		1500003   Medical Superintendent Civil Hospital Mawkyrwat													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Khasi	322	Voucher	77,157	0	0	0	77,157	77,157	
						Voted-Sixth-Schedule-Khasi	342	Voucher	61,498	0	0	0	61,498	61,498	
						Voted-Sixth-Schedule-Khasi	365	Voucher	4,38,092	0	0	0	4,38,092	4,38,092	
						Voted-Sixth-Schedule-Khasi	366	Voucher	1,12,526	0	0	0	1,12,526	1,12,526	
						Voted-Sixth-Schedule-Khasi	396	Voucher	83,689	0	0	0	83,689	83,689	
						Voted-Sixth-Schedule-Khasi	4	Voucher	74,935	0	0	0	74,935	74,935	
						Voted-Sixth-Schedule-Khasi	411	Voucher	6,274	0	0	0	6,274	6,274	
						Voted-Sixth-Schedule-Khasi	5	Voucher	1,54,124	0	0	0	1,54,124	1,54,124	
						Voted-Sixth-Schedule-Khasi	6	Voucher	71,836	0	0	0	71,836	71,836	
						Voted-Sixth-Schedule-Khasi	7	Voucher	72,436	0	0	0	72,436	72,436	
						Voted-Sixth-Schedule-Khasi	8	Voucher	18,506	0	0	0	18,506	18,506	
						Voted-Sixth-Schedule-Khasi	9	Voucher	2,68,840	35,611	0	0	2,33,229	2,33,229	
						Total Object Head-- 1 :			77,50,044	41,182	2,00,000	0	75,08,862	77,08,862	
					02. Wages	Voted-Sixth-Schedule-Khasi	432	Voucher	5,15,807	0	0	0	5,15,807	5,15,807	
						Total Object Head-- 2 :			5,15,807	0	0	0	5,15,807	5,15,807	

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Department :		Health and Family Welfare   Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		1500003   Medical Superintendent Civil Hospital Mawkyrwat													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	Total Sub Head :					82,65,851	41,182	2,00,000	0	80,24,669	82,24,669	
				Total Minor Head    110 :					82,65,851	41,182	2,00,000	0	80,24,669	82,24,669	
				Total Sub Major Head    1 :					82,65,851	41,182	2,00,000	0	80,24,669	82,24,669	
				Total Major Head    2210 :					82,65,851	41,182	2,00,000	0	80,24,669	82,24,669	
Total of Month :					82,65,851	41,182	2,00,000	0	80,24,669	82,24,669					
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Khasi	100	Voucher	53,816	0	0	0	53,816	53,816	
						Voted-Sixth-Schedule-Khasi	118	Voucher	6,19,854	0	0	0	6,19,854	6,19,854	
						Voted-Sixth-Schedule-Khasi	125	Voucher	14,94,152	0	78,350	0	14,15,802	14,94,152	
						Voted-Sixth-Schedule-Khasi	141	Voucher	2,57,184	0	0	0	2,57,184	2,57,184	
						Voted-Sixth-Schedule-Khasi	197	Voucher	19,288	0	0	0	19,288	19,288	
						Voted-Sixth-Schedule-Khasi	99	Voucher	53,816	0	0	0	53,816	53,816	
						Total Object Head-- 1 :			24,98,110	0	78,350	0	24,19,760	24,98,110	

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Department :		Health and Family Welfare    Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500003    Medical Superintendent Civil Hospital Mawkyrwat														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)			Total Sub Head :				24,98,110	0	78,350		0	24,19,760	24,98,110
						Total Minor Head	110 :			24,98,110	0	78,350		0	24,19,760	24,98,110
						Total Sub Major Head	1 :			24,98,110	0	78,350		0	24,19,760	24,98,110
						Total Major Head	2210 :			24,98,110	0	78,350		0	24,19,760	24,98,110
						Total of Month :				24,98,110	0	78,350		0	24,19,760	24,98,110
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Khasi		107	Voucher	38,893	0	0		0	38,893	38,893
						Voted-Sixth-Schedule-Khasi		118	Voucher	6,19,854	0	0		0	6,19,854	6,19,854
						Voted-Sixth-Schedule-Khasi		124	Voucher	77,062	0	0		0	77,062	77,062
						Voted-Sixth-Schedule-Khasi		156	Voucher	1,74,784	0	0		0	1,74,784	1,74,784
						Voted-Sixth-Schedule-Khasi		269	Voucher	2,77,262	0	20,000		0	2,57,262	2,77,262
						Voted-Sixth-Schedule-Khasi		271	Voucher	1,620	0	0		0	1,620	1,620
						Voted-Sixth-Schedule-Khasi		361	Voucher	1,70,605	0	0		0	1,70,605	1,70,605

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Department :		Health and Family Welfare   Department													
Treasury		Mawkyrwat Treasury													
D.D.O. :		1500003   Medical Superintendent Civil Hospital Mawkyrwat													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	01. Salaries	Voted-Sixth-Schedule-Khasi	362	Voucher	55,415	0	0	0	55,415	55,415		
					Voted-Sixth-Schedule-Khasi	58	Voucher	12,18,462	0	78,350	0	11,40,112	12,18,462		
					Voted-Sixth-Schedule-Khasi	72	Voucher	77,662	0	0	0	77,662	77,662		
					Voted-Sixth-Schedule-Khasi	73	Voucher	4,62,372	0	0	0	4,62,372	4,62,372		
					Voted-Sixth-Schedule-Khasi	79	Voucher	36,021	0	0	0	36,021	36,021		
					Voted-Sixth-Schedule-Khasi	80	Voucher	2,33,614	0	0	0	2,33,614	2,33,614		
					Voted-Sixth-Schedule-Khasi	81	Voucher	14,022	0	0	0	14,022	14,022		
					Voted-Sixth-Schedule-Khasi	82	Voucher	59,519	0	0	0	59,519	59,519		
					Total Object Head-- 1 :				35,17,167	0	98,350	0	34,18,817	35,17,167	
				02. Wages	Voted-Sixth-Schedule-Khasi	206	Voucher	10,00,345	0	0	0	10,00,345	10,00,345		
					Total Object Head-- 2 :				10,00,345	0	0	0	10,00,345	10,00,345	
				Total Sub Head :				45,17,512	0	98,350	0	44,19,162	45,17,512		
				Total Minor Head    110 :				45,17,512	0	98,350	0	44,19,162	45,17,512		
				Total Sub Major Head    1 :				45,17,512	0	98,350	0	44,19,162	45,17,512		
				Total Major Head        2210 :				45,17,512	0	98,350	0	44,19,162	45,17,512		
Total of Month    :				45,17,512	0	98,350	0	44,19,162	45,17,512						

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Department :		Health and Family Welfare   Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500003   Medical Superintendent Civil Hospital Mawkyrwat														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Khasi		1	Voucher	2,35,038	0	0		0	2,35,038	2,35,038
						Voted-Sixth-Schedule-Khasi		162	Voucher	1,22,227	0	0		0	1,22,227	1,22,227
						Voted-Sixth-Schedule-Khasi		163	Voucher	1,07,338	0	0		0	1,07,338	1,07,338
						Voted-Sixth-Schedule-Khasi		2	Voucher	11,37,175	0	78,350		0	10,58,825	11,37,175
						Voted-Sixth-Schedule-Khasi		215	Voucher	94,096	0	0		0	94,096	94,096
						Voted-Sixth-Schedule-Khasi		23	Voucher	1,12,526	0	0		0	1,12,526	1,12,526
						Voted-Sixth-Schedule-Khasi		24	Voucher	8,35,547	0	10,000		0	8,25,547	8,35,547
						Voted-Sixth-Schedule-Khasi		442	Voucher	4,793	0	0		0	4,793	4,793
						Voted-Sixth-Schedule-Khasi		476	Voucher	1,19,072	0	0		0	1,19,072	1,19,072
						Voted-Sixth-Schedule-Khasi		482	Voucher	74,532	0	0		0	74,532	74,532
						Voted-Sixth-Schedule-Khasi		491	Voucher	10,639	0	0		0	10,639	10,639
						Total Object Head-- I :				28,52,983	0	88,350		0	27,64,633	28,52,983
					13. Office Expenses	Voted-Sixth-Schedule-Khasi		395	Voucher	1,00,000	0	0		0	1,00,000	1,00,000
						Voted-Sixth-Schedule-Khasi		397	Voucher	50,000	0	0		0	50,000	50,000
						Voted-Sixth-Schedule-Khasi		398	Voucher	85,000	0	0		0	85,000	85,000
						Voted-Sixth-		424								

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Demand :		26 ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500003 Medical Superintendent Civil Hospital Mawkyrwat														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		424	Voucher	1,40,000	0	0	0		1,40,000	1,40,000
					Total Object Head-- 13 :					3,75,000	0	0	0		3,75,000	3,75,000
					51. Motor Vehicle	Voted-Sixth-Schedule-Khasi		425	Voucher	50,000	0	0	0		50,000	50,000
					Total Object Head-- 51 :					50,000	0	0	0		50,000	50,000
					Total Sub Head :					32,77,983	0	88,350	0		31,89,633	32,77,983
					Total Minor Head 110 :					32,77,983	0	88,350	0		31,89,633	32,77,983
					Total Sub Major Head 1 :					32,77,983	0	88,350	0		31,89,633	32,77,983
					Total Major Head 2210 :					32,77,983	0	88,350	0		31,89,633	32,77,983
					Total of Month :					32,77,983	0	88,350	0		31,89,633	32,77,983
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Khasi		171	Voucher	48,454	0	0	0		48,454	48,454
						Voted-Sixth-Schedule-Khasi		218	Voucher	48,454	0	0	0		48,454	48,454
						Voted-Sixth-Schedule-Khasi		279	Voucher	27,090	0	0	0		27,090	27,090
						Voted-Sixth-Schedule-Khasi		280	Voucher	14,279	0	0	0		14,279	14,279

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500003    Medical Superintendent Civil Hospital Mawkyrwat														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Khasi	281	Voucher	69,502	0	0	0	69,502	69,502		
						Voted-Sixth-Schedule-Khasi	282	Voucher	76,945	0	0	0	76,945	76,945		
						Voted-Sixth-Schedule-Khasi	355	Voucher	9,67,010	0	78,350	0	8,88,660	9,67,010		
						Voted-Sixth-Schedule-Khasi	356	Voucher	1,71,557	0	0	0	1,71,557	1,71,557		
						Voted-Sixth-Schedule-Khasi	533	Voucher	9,72,706	0	10,000	0	9,62,706	9,72,706		
						Voted-Sixth-Schedule-Khasi	595	Voucher	76,945	35,893	0	0	41,052	41,052		
						Voted-Sixth-Schedule-Khasi	596	Voucher	6,05,120	2,87,144	0	0	3,17,976	3,17,976		
						Voted-Sixth-Schedule-Khasi	597	Voucher	1,29,141	71,786	0	0	57,355	57,355		
						Voted-Sixth-Schedule-Khasi	602	Voucher	71,070	35,899	0	0	35,171	35,171		
						Voted-Sixth-Schedule-Khasi	75	Voucher	1,20,139	0	0	0	1,20,139	1,20,139		
						Voted-Sixth-Schedule-Khasi	76	Voucher	46,331	0	0	0	46,331	46,331		
						Voted-Sixth-Schedule-Khasi	77	Voucher	12,01,366	0	78,350	0	11,23,016	12,01,366		
						Voted-Sixth-Schedule-Khasi	97	Voucher	9,72,706	0	10,000	0	9,62,706	9,72,706		
						Total Object Head-- I :				56,18,815	4,30,722	1,76,700	0	50,11,393	51,88,093	
					02. Wages					Voted-Sixth-Schedule-Khasi	262	Voucher	10,00,345	0	0	0



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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare   Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500003   Medical Superintendent Civil Hospital Mawkyrwat														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	02. Wages	Total Object Head-- 2 :				10,00,345	0	0	0	10,00,345	10,00,345	
						Total Sub Head :				66,19,160	4,30,722	1,76,700	0	60,11,738	61,88,438	
						Total Minor Head 110 :				66,19,160	4,30,722	1,76,700	0	60,11,738	61,88,438	
						Total Sub Major Head 1 :				66,19,160	4,30,722	1,76,700	0	60,11,738	61,88,438	
						Total Major Head 2210 :				66,19,160	4,30,722	1,76,700	0	60,11,738	61,88,438	
Total of Month :						66,19,160	4,30,722	1,76,700	0	60,11,738	61,88,438					
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Khasi	33	Voucher	12,948	0	0	0	12,948	12,948		
						Voted-Sixth-Schedule-Khasi	34	Voucher	50,126	0	0	0	50,126	50,126		
						Voted-Sixth-Schedule-Khasi	35	Voucher	4,62,653	0	0	0	4,62,653	4,62,653		
						Voted-Sixth-Schedule-Khasi	57	Voucher	50,126	0	0	0	50,126	50,126		
						Voted-Sixth-Schedule-Khasi	84	Voucher	3,234	0	0	0	3,234	3,234		
						Total Object Head-- 1 :				5,79,087	0	0	0	5,79,087	5,79,087	
Total Sub Head :						5,79,087	0	0	0	5,79,087	5,79,087					

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Department :		Health and Family Welfare Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		1500003 Medical Superintendent Civil Hospital Mawkyrwat													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110			Total Minor Head 110 :			5,79,087	0	0	0	5,79,087	5,79,087		
					Total Sub Major Head 1 :			5,79,087	0	0	0	5,79,087	5,79,087		
					Total Major Head 2210 :			5,79,087	0	0	0	5,79,087	5,79,087		
					Total of Month :			5,79,087	0	0	0	5,79,087	5,79,087		
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries	Voted-Sixth-Schedule-Khasi	109	Voucher	50,571	0	0	0	50,571	50,571	
						Voted-Sixth-Schedule-Khasi	150	Voucher	10,45,966	0	10,000	0	10,35,966	10,45,966	
						Voted-Sixth-Schedule-Khasi	259	Voucher	1,53,890	0	0	0	1,53,890	1,53,890	
						Voted-Sixth-Schedule-Khasi	311	Voucher	2,78,986	0	0	0	2,78,986	2,78,986	
						Voted-Sixth-Schedule-Khasi	85	Voucher	19,918	0	0	0	19,918	19,918	
						Voted-Sixth-Schedule-Khasi	87	Voucher	59,668	0	0	0	59,668	59,668	
						Voted-Sixth-Schedule-Khasi	88	Voucher	12,48,356	0	69,350	0	11,79,006	12,48,356	
						Total Object Head-- 1 :			28,57,355	0	79,350	0	27,78,005	28,57,355	
					02. Wages	Voted-Sixth-Schedule-Khasi	191	Voucher	10,00,345	0	0	0	10,00,345	10,00,345	

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Department :		Health and Family Welfare    Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500003    Medical Superintendent Civil Hospital Mawkyrwat														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	02. Wages	Total Object Head-- 2 :			10,00,345	0	0	0	10,00,345	10,00,345		
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	388	Voucher	60,000	0	0	0	60,000	60,000		
						Voted-Sixth-Schedule-Khasi	389	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		
						Voted-Sixth-Schedule-Khasi	390	Voucher	1,40,000	0	0	0	1,40,000	1,40,000		
						Voted-Sixth-Schedule-Khasi	411	Voucher	70,000	0	0	0	70,000	70,000		
						Total Object Head-- 13 :			3,70,000	0	0	0	3,70,000	3,70,000		
					51. Motor Vehicle	Voted-Sixth-Schedule-Khasi	392	Voucher	70,000	0	0	0	70,000	70,000		
						Total Object Head-- 51 :			70,000	0	0	0	70,000	70,000		
					Total Sub Head :					42,97,700	0	79,350	0	42,18,350	42,97,700	
					Total Minor Head 110 :					42,97,700	0	79,350	0	42,18,350	42,97,700	
					Total Sub Major Head 1 :					42,97,700	0	79,350	0	42,18,350	42,97,700	
Total Major Head 2210 :					42,97,700	0	79,350	0	42,18,350	42,97,700						
Total of Month :					42,97,700	0	79,350	0	42,18,350	42,97,700						
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :				26     ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES											
Department :				Health and Family Welfare   Department											
Treasury :				Mawkyrwat Treasury											
D.D.O. :				1500003   Medical Superintendent Civil Hospital Mawkyrwat											
Month of Account:				MAR/2025											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	01. Salaries	Voted-Sixth-Schedule-Khasi	1003	Challan	-40,776	0	0	0	-40,776	-40,776		
					Voted-Sixth-Schedule-Khasi	104	Voucher	14,05,068	0	71,850	0	13,33,218	14,05,068		
					Voted-Sixth-Schedule-Khasi	19	Voucher	1,52,293	0	0	0	1,52,293	1,52,293		
					Voted-Sixth-Schedule-Khasi	360	Voucher	18,901	0	0	0	18,901	18,901		
					Voted-Sixth-Schedule-Khasi	53	Voucher	11,50,359	0	10,000	0	11,40,359	11,50,359		
					Voted-Sixth-Schedule-Khasi	858	Voucher	5,000	0	0	0	5,000	5,000		
					Voted-Sixth-Schedule-Khasi	859	Voucher	5,000	0	0	0	5,000	5,000		
					Voted-Sixth-Schedule-Khasi	895	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- I :			27,10,845	0	81,850	0	26,28,995	27,10,845		
				02. Wages	Voted-Sixth-Schedule-Khasi	862	Voucher	68,460	0	0	0	68,460	68,460		
					Voted-Sixth-Schedule-Khasi	863	Voucher	57,018	0	0	0	57,018	57,018		
					Voted-Sixth-Schedule-Khasi	864	Voucher	50,662	0	0	0	50,662	50,662		
					Voted-Sixth-Schedule-Khasi	865	Voucher	45,327	0	0	0	45,327	45,327		
					Voted-Sixth-Schedule-Khasi	889	Voucher	69,093	0	0	0	69,093	69,093		
					Voted-Sixth-Schedule-Khasi	899	Voucher	13,82,395	0	0	0	13,82,395	13,82,395		
					Voted-Sixth-Schedule-Khasi	954									

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES															
Department :		Health and Family Welfare    Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		1500003    Medical Superintendent Civil Hospital Mawkyrwat															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	02. Wages		Voted-Sixth-Schedule-Khasi	954	Voucher	62,999	0	0	0	0	0	62,999	62,999
							Voted-Sixth-Schedule-Khasi	955	Voucher	67,292	0	0	0	0	67,292	67,292	
						Total Object Head-- 2 :				18,03,246	0	0	0	0	18,03,246	18,03,246	
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	530	Voucher	20,000	0	0	0	0	20,000	20,000	
							Voted-Sixth-Schedule-Khasi	531	Voucher	30,000	0	0	0	0	30,000	30,000	
							Voted-Sixth-Schedule-Khasi	532	Voucher	30,000	0	0	0	0	30,000	30,000	
							Voted-Sixth-Schedule-Khasi	553	Voucher	48,830	0	0	0	0	48,830	48,830	
							Voted-Sixth-Schedule-Khasi	608	Voucher	49,590	0	0	0	0	49,590	49,590	
							Voted-Sixth-Schedule-Khasi	609	Voucher	10,000	0	0	0	0	10,000	10,000	
							Voted-Sixth-Schedule-Khasi	610	Voucher	60,680	0	0	0	0	60,680	60,680	
						Total Object Head-- 11 :				2,49,100	0	0	0	0	2,49,100	2,49,100	
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	557	Voucher	80,000	0	0	0	0	80,000	80,000	
							Voted-Sixth-Schedule-Khasi	642	Voucher	1,40,000	0	0	0	0	1,40,000	1,40,000	
							Voted-Sixth-Schedule-Khasi	643	Voucher	80,000	0	0	0	0	80,000	80,000	
							Voted-Sixth-Schedule-Khasi	649	Voucher	80,000	0	0	0	0	80,000	80,000	

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Demand :		26    ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES														
Department :		Health and Family Welfare    Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1500003    Medical Superintendent Civil Hospital Mawkyrwat														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses	Total Object Head-- 13 :			3,80,000	0	0	0	3,80,000	3,80,000		
					21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	772	Voucher	4,76,404	0	0	0	4,76,404	4,76,404		
						Voted-Sixth-Schedule-Khasi	777	Voucher	6,14,410	0	0	0	6,14,410	6,14,410		
					Total Object Head-- 21 :			10,90,814	0	0	0	10,90,814	10,90,814			
					51. Motor Vehicle	Voted-Sixth-Schedule-Khasi	735	Voucher	80,000	0	0	0	80,000	80,000		
					Total Object Head-- 51 :			80,000	0	0	0	80,000	80,000			
					Total Sub Head :			63,14,005	0	81,850	0	62,32,155	63,14,005			
					Total Minor Head 110 :			63,14,005	0	81,850	0	62,32,155	63,14,005			
					Total Sub Major Head 1 :			63,14,005	0	81,850	0	62,32,155	63,14,005			
					Total Major Head 2210 :			63,14,005	0	81,850	0	62,32,155	63,14,005			
Total of Month :									63,14,005	0	81,850	0	62,32,155	63,14,005		
Total of DDO 1500003 :									4,70,97,219	4,86,904	10,69,900	0	4,55,40,415	4,66,10,315		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																4,66,10,315
Summary of DDO wise expenditure																
(13) Payment Due To Mepdcl/Municipal						14. Rents, Rates And			Voted-Sixth-Schedule-Khasi							

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Demand :	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES				
Department :	Health and Family Welfare Department					
Treasury :	Mawkyrwat Treasury					
D.D.O. :	1500003 Medical Superintendent Civil Hospital Mawkyrwat					
<u>Summary of DDO wise expenditure</u>						
2210	01	1	Board/Telephone Bill (Bsnl)	0	Taxes.	13,22,084
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	01. Salaries Voted-Sixth-Schedule-Khasi	3,45,96,208
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	02. Wages Voted-Sixth-Schedule-Khasi	67,78,671
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	11. Domestic Travel Expenses Voted-Sixth-Schedule-Khasi	2,78,780
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	13. Office Expenses Voted-Sixth-Schedule-Khasi	15,00,000
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	21. Supplies & Materials Voted-Sixth-Schedule-Khasi	19,34,572
2210	01	110	(32) Mawkyrwat Civil Hospital (Including Improvement Thereof)	0	51. Motor Vehicle Voted-Sixth-Schedule-Khasi	2,00,000
						4,66,10,315

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date : 13/05/2025

Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES							
Department :		Health and Family Welfare Department								
Source :		13	Resubelpara Treasury							
D.D.O. :		1500001 District Medical And Health Officer North Garo Hills								
Month of Account:		12/2023								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	0	(01) Salaries	State Plan	Voted-Sixth-Schedule-Garo	32,500		
					Total Object Head-- 1 :			32,500		
					Total Sub Head :			32,500		
					Total Minor Head 103 :			32,500		
					Total Sub Major Head 3 :			32,500		
					Total Major Head 2210 :			32,500		
					Month Wise Total :			32,500		
D.D.O. Total :								32,500		
Reconciliation Portion										
DDO wise Total ( original +Reconcilation) :								32,500		
Summary of DDO Wise Expenditure										
26	2210	01	001	(01) Health Directorate	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	5,93,87,932
26	2210	01	001	(01) Health Directorate	000	02	02. Wages	State Plan	General-Voted	16,78,218
26	2210	01	001	(01) Health Directorate	000	06	Medical Treatment	State Plan	General-Voted	-82,500
26	2210	01	001	(01) Health Directorate	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,96,802
26	2210	01	001	(01) Health Directorate	000	13	(13) Office Expenses	State Plan	General-Voted	24,72,217
26	2210	01	001	(01) Health Directorate	000	21	21. Supplies And Materials	State Plan	General-Voted	7,25,97,937
26	2210	01	001	(01) Health Directorate	000	30	30.Other Contractual Services.	State Plan	General-Voted	4,47,62,635



**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
<b>Department :</b>	Health and Family Welfare Department									
<b>Source :</b>	13	Resubelpara Treasury								
<b>D.D.O. :</b>	1500001 District Medical And Health Officer North Garo Hills									
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
26	2210	01	001	(01) Health Directorate	000	50	50.Other Charges	State Plan	General-Voted	78,45,008
26	2210	01	001	(01) Health Directorate	000	51	51.Motor Vehicles	State Plan	General-Voted	20,89,676
26	2210	01	001	(02) Establishment Of Engineering Wing	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	87,83,335
26	2210	01	001	(02) Establishment Of Engineering Wing	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	73,35,948
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	3,05,63,529
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	73,36,334
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	4,23,01,613
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	83,73,840
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,04,870
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	29,94,275
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,13,939
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	38,000
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,25,690
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,89,733
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,92,249
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	25,09,266

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 13/05/2025

**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
<b>Department :</b>	Health and Family Welfare Department									
<b>Source :</b>	13	Resubelpara Treasury								
<b>D.D.O. :</b>	1500001 District Medical And Health Officer North Garo Hills									
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	1,86,701
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
26	2210	01	001	(03) District Medical Officer (Civil Surgeon' S Offices)	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	8,49,462
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	11,24,724
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	74,79,002
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	49,989
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,59,078
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000
26	2210	01	001	(04) Reserve Medical Subordinate Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,50,410
26	2210	01	001	(06) Ophthalmic Cell In The Directorate-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	13,32,557
26	2210	01	001	(06) Ophthalmic Cell In The Directorate-	000	13	(13) Office Expenses	State Plan	General-Voted	67,841
26	2210	01	001	(07) Meghalaya State Health Advisory Board	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	6,71,448
26	2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	000	14	14. Rents, Rates And Taxes.	State Plan	General-Voted	19,61,394
26	2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	000	14	14. Rents, Rates And Taxes.	State Plan	Voted-Sixth-Schedule-Khasi	71,35,166
26	2210	01	001	(13) Payment Due To Mepdcl/Municipal Board/Telephone Bill (Bsnl)	000	14	14. Rents, Rates And Taxes.	State Plan	Voted-Sixth-Schedule-Jaintia	4,55,077
26	2210	01	001	(13) Payment Due To Mepdcl/Municipal	000	14	14. Rents, Rates And	State Plan	Voted-Sixth-Schedule-	1,28,81,777

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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**Up to Accounting Month March (Pre) of Financial Year 2024-2025****Run Date :**

13/05/2025

<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
<b>Department :</b>	Health and Family Welfare Department									
<b>Source :</b>	13	Resubelpara Treasury								
<b>D.D.O. :</b>	1500001 District Medical And Health Officer North Garo Hills									
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
				Board/Telephone Bill (Bsnl)			Taxes.		Garo	
26	2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.	000	01	1. Salaries	State Plan	Voted-Sixth-Schedule-Khasi	46,04,604
26	2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.	000	11	11.Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,58,043
26	2210	01	001	(17) Establishment Of Acquire Immune Deficiency Syndrome.	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	51,299
26	2210	01	001	(20) Expenditure Of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board	000	02	02. Wages	State Plan	General-Voted	16,52,986
26	2210	01	001	(20) Expenditure Of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board	000	50	50. Other Charges	State Plan	General-Voted	65,72,480
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	General-Voted	19,16,373
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	94,99,471
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	2,33,009
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	3,31,66,389
26	2210	01	001	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	000	13	13. Office Expenses	State Plan	General-Voted	4,97,146
26	2210	01	001	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	000	30	30. Other Contractual Services	State Plan	General-Voted	5,12,000
26	2210	01	001	(23) Meghalaya Medical Services Recruitment Board (Mmsrb)	000	50	50. Other Charges	State Plan	General-Voted	89,18,873
26	2210	01	104	(02) Establishment Of Central Medical Store.	000	13	13. Office Expenses.	State Plan	General-Voted	8,50,731
26	2210	01	109	(01) School Health Unit-	000	01	(01) Salaries, Sumtuary	State Plan	General-Voted	47,43,980

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
<b>Department :</b>	Health and Family Welfare Department									
<b>Source :</b>	13	Resubelpara Treasury								
<b>D.D.O. :</b>	1500001 District Medical And Health Officer North Garo Hills									
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
Allowance										
26	2210	01	109	(01) School Health Unit-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	59,16,196
26	2210	01	109	(01) School Health Unit-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,99,682
26	2210	01	109	(01) School Health Unit-	000	13	(13) Office Expenses	State Plan	General-Voted	1,15,817
26	2210	01	109	(01) School Health Unit-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,49,730
26	2210	01	109	(01) School Health Unit-	000	51	51.Motor Vehicles	State Plan	General-Voted	10,43,501
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	10,26,58,945
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	19,83,369
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	0
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,24,290
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	37,48,671
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	38,56,982
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	27	27. Minor Works/ Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	59,250
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	1,74,712
26	2210	01	110	(04) Jowai Civil Hospital (Inclding Improvement Thereof)	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	2,50,211
26	2210	01	110	(06) Leper Hospital Colony-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	43,80,428
26	2210	01	110	(06) Leper Hospital Colony-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	2,39,980

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

Demand No.		26		ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :		Health and Family Welfare Department											
Source :		13		Resubelpara Treasury									
D.D.O. :		1500001		District Medical And Health Officer North Garo Hills									
Reconciliation Portion													
Summary of DDO Wise Expenditure													
										Garo			
26	2210	01	110	(06) Leper Hospital Colony-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	99,832			
26	2210	01	110	(06) Leper Hospital Colony-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,49,980			
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	12,82,154			
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	16,80,487			
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	29,894			
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,11,000			
26	2210	01	110	(08) Establishment Of Std(V.D.) Clinics-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,03,909			
26	2210	01	110	(12) Trachoma Control Programme:-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	6,36,156			
26	2210	01	110	(12) Trachoma Control Programme:-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	39,157			
26	2210	01	110	(12) Trachoma Control Programme:-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	86,470			
26	2210	01	110	(13) Visual Impairment	001	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,04,14,060			
26	2210	01	110	(13) Visual Impairment	001	13	(13) Office Expenses	State Plan	General-Voted	1,33,690			
26	2210	01	110	(13) Visual Impairment	001	51	51.Motor Vehicles	State Plan	General-Voted	8,120			
26	2210	01	110	(13) Visual Impairment	002	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	13,43,220			
26	2210	01	110	(13) Visual Impairment	002	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	79,830			
26	2210	01	110	(13) Visual Impairment	002	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	1,99,876			

**Reconciliation Sheet (Compiled Account)**  
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**Up to Accounting Month March (Pre) of Financial Year 2024-2025****Run Date :**

13/05/2025

<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
<b>Department :</b>	Health and Family Welfare Department										
<b>Source :</b>	13	Resubelpara Treasury									
<b>D.D.O. :</b>	1500001 District Medical And Health Officer North Garo Hills										
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
										Garo	
26	2210	01	110	(13) Visual Impairment	002	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	49,747	
26	2210	01	110	(13) Visual Impairment	003	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	22,06,016	
26	2210	01	110	(13) Visual Impairment	003	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	9,760	
26	2210	01	110	(13) Visual Impairment	003	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,20,730	
26	2210	01	110	(16) Upgradation Of 30 Bedded Chc To Hospital.	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	99,48,599	
26	2210	01	110	(17) Meghalaya Institute Of Mental Health And Neurological Sciences-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,54,087	
26	2210	01	110	(20) Waste Management (Hospital).	000	52	52.Machinery And Equipment	State Plan	Voted-Sixth-Schedule-Khasi	13,93,87,500	
26	2210	01	110	(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	000	30	30.Other Contractual Services	State Plan	Voted-Sixth-Schedule-Khasi	2,26,15,433	
26	2210	01	110	(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	000	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	17,10,00,000	
26	2210	01	110	(25) Setting Up Of Medical College And Teaching Hospital Including Hostels And Faculty/Staff Quarters	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	23,48,935	
26	2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	15,00,000	
26	2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	000	21	21. Supplies & Materials	State Plan	Voted-Sixth-Schedule-Khasi	24,91,804	
26	2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,49,853	

**Reconciliation Sheet (Compiled Account)**  
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**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

Run Date : 13/05/2025

<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
<b>Department :</b>	Health and Family Welfare Department										
<b>Source :</b>	13	Resubelpara Treasury									
<b>D.D.O. :</b>	1500001 District Medical And Health Officer North Garo Hills										
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
26	2210	01	110	(31) Mairang Civil Hospital (Including Improvement Thereof)	000	51	51. Motor Vehicle	State Plan	Voted-Sixth-Schedule-Khasi		3,00,000
26	2210	01	110	(39) Assistance For Capacity Building For Trauma Centres	000	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		1,69,38,000
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi		39,71,417
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo		14,52,837
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi		57,074
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo		55,730
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi		1,69,694
26	2210	02	101	(02) Establishment Of Ayurvedic Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo		1,49,806
26	2210	02	101	(06) Ayush Services Under Nhm	001	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		23,81,78,000
26	2210	02	101	(06) Ayush Services Under Nhm	002	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted		2,11,03,667
26	2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi		99,12,762
26	2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo		86,60,321
26	2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi		1,15,722
26	2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo		98,900
26	2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi		1,20,979

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<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
<b>Department :</b>	Health and Family Welfare Department									
<b>Source :</b>	13	Resubelpara Treasury								
<b>D.D.O. :</b>	1500001	District Medical And Health Officer North Garo Hills								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
26	2210	02	102	(01) Establishment Of Homoeopathic Dispensaries /Hospitals	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,41,379
26	2210	02	102	(04) Establishment Of Homoeopathic Hospital-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	38,13,502
26	2210	02	102	(04) Establishment Of Homoeopathic Hospital-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	99,228
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	4,06,49,289
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	2,10,03,296
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,73,16,683
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,99,758
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	86,823
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	28,000
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,19,850
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,46,000



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<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
<b>Department :</b>	Health and Family Welfare Department									
<b>Source :</b>	13	Resubelpara Treasury								
<b>D.D.O. :</b>	1500001 District Medical And Health Officer North Garo Hills									
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	64,000
26	2210	03	101	(01) Other Existing And New Primary Health Centres And Sub-Centres With Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,08,216
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Khasi	37,38,19,395
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Jaintia	8,82,54,525
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Garo	67,04,09,356
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,06,32,961
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,63,652
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	06	06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Garo	-33,846
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,58,292
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,37,480
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	8,10,764
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,34,507
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,40,000
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	24,65,580

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<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
<b>Department :</b>	Health and Family Welfare Department									
<b>Source :</b>	13	Resubelpara Treasury								
<b>D.D.O. :</b>	1500001 District Medical And Health Officer North Garo Hills									
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	21	21. Materials And Supplies	State Plan	Voted-Sixth-Schedule-Khasi	20,77,078
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	21	21. Materials And Supplies	State Plan	Voted-Sixth-Schedule-Garo	1,06,02,395
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	4,11,587
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	35,000
26	2210	03	103	(01) Other Existing And New Primary Health Centres With Indoor Facilities	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	5,34,959
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Khasi	4,93,56,341
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	01	(01) Salaries	State Plan	Voted-Sixth-Schedule-Garo	1,73,17,205
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,58,946
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,99,743
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,09,490

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<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
<b>Department :</b>	Health and Family Welfare Department										
<b>Source :</b>	13	Resubelpara Treasury									
<b>D.D.O. :</b>	1500001 District Medical And Health Officer North Garo Hills										
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	11	11. Domestic Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo		1,34,798
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi		4,29,791
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia		1,00,000
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo		4,80,735
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	21	21. Supplies And Materials.	State Plan	Voted-Sixth-Schedule-Khasi		1,00,154
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	21	21. Supplies And Materials.	State Plan	Voted-Sixth-Schedule-Garo		46,87,196
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor Facilities Under Basic Minimum Service Programme	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi		94,350
26	2210	03	103	(02) Other Existing And New Primary Health Centres & Sub Centres With Indoor	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo		2,52,350

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<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
<b>Department :</b>	Health and Family Welfare Department										
<b>Source :</b>	13	Resubelpara Treasury									
<b>D.D.O. :</b>	1500001 District Medical And Health Officer North Garo Hills										
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
Facilities Under Basic Minimum Service Programme											
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Khasi	86,26,531	
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	4,81,63,640	
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	79,760	
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,29,590	
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,80,000	
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,14,709	
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	21	21. Materials And Supplies	State Plan	Voted-Sixth-Schedule-Garo	24,91,147	
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	80,000	
26	2210	03	103	(03) Other Existing And New Primary Health Centres With Indoor Facilities Under Basic Minimum Service Programme	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	3,20,731	
26	2210	03	104	(01) Upgradation Of Primary Health Centres	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	21,39,45,907	

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<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
<b>Department :</b>	Health and Family Welfare Department										
<b>Source :</b>	13	Resubelpara Treasury									
<b>D.D.O. :</b>	1500001 District Medical And Health Officer North Garo Hills										
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											

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<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
<b>Department :</b>	Health and Family Welfare Department									
<b>Source :</b>	13	Resubelpara Treasury								
<b>D.D.O. :</b>	1500001 District Medical And Health Officer North Garo Hills									
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
				To 30 Bedded Hospitals-					Khasi	
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	40,000
26	2210	03	104	(01) Upgradation Of Primary Health Centres To 30 Bedded Hospitals-	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	6,40,904
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	6,83,69,614
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	1,09,76,135
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,60,31,402
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	46,000
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,84,432
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,79,630
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	60,000
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,51,862
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,89,556
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,25,000
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,17,483
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	25,59,809
26	2210	03	110	(01) Other Existing And New Dispensaries	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-	14,000

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<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
<b>Department :</b>	Health and Family Welfare Department									
<b>Source :</b>	13	Resubelpara Treasury								
<b>D.D.O. :</b>	1500001 District Medical And Health Officer North Garo Hills									
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
With Or Without Indoor Facilities-										Khasi
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	40,000
26	2210	03	110	(01) Other Existing And New Dispensaries With Or Without Indoor Facilities-	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,89,643
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,24,15,489
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	4,50,04,580
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,39,821
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	29,701
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,15,820
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	90,000
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,68,636
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	19,99,968
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	20,000
26	2210	03	110	(02) Establishment Of T.B Centres And Isolation-Beds	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,37,401
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	46,53,324
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	83,49,383
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	54,883

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<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
<b>Department :</b>	Health and Family Welfare Department										
<b>Source :</b>	13	Resubelpara Treasury									
<b>D.D.O. :</b>	1500001 District Medical And Health Officer North Garo Hills										
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
							Conveyance Allowances		Khasi		
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,01,280	
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	42,000	
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,71,916	
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
26	2210	03	110	(03) Mobile Unit/Vehicles/Staff	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,43,423	
26	2210	03	110	(06) Visual Impairment	002	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,96,172	
26	2210	03	110	(06) Visual Impairment	002	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	8,62,920	
26	2210	03	110	(06) Visual Impairment	002	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	23,01,820	
26	2210	03	110	(06) Visual Impairment	002	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	43,867	
26	2210	03	110	(06) Visual Impairment	002	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	22,000	
26	2210	03	110	(06) Visual Impairment	002	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	43,060	
26	2210	03	110	(06) Visual Impairment	002	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	78,000	
26	2210	03	110	(06) Visual Impairment	002	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	46,000	
26	2210	03	110	(06) Visual Impairment	002	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	53,559	
26	2210	05	105	(01) Other Expenditure	001	32	32. Contribution	State Plan	General-Voted	92,22,952	



**Reconciliation Sheet (Compiled Account)**  
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**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
<b>Department :</b>	Health and Family Welfare Department										
<b>Source :</b>	13	Resubelpara Treasury									
<b>D.D.O. :</b>	1500001 District Medical And Health Officer North Garo Hills										
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
26	2210	05	105	(01) Other Expenditure	001	34	34. Schorlarships And Stipends	State Plan	General-Voted	41,99,200	
26	2210	05	105	(02) Education	001	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	94,08,328	
26	2210	05	105	(02) Education	001	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	56,80,616	
26	2210	05	105	(02) Education	001	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	82,03,251	
26	2210	05	105	(02) Education	001	06	(06) Medical Treatment.	State Plan	Voted-Sixth-Schedule-Khasi	-1,038	
26	2210	05	105	(02) Education	001	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,47,598	
26	2210	05	105	(02) Education	001	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,57,570	
26	2210	05	105	(02) Education	001	13	(13) Office Expenses	State Plan	General-Voted	1,47,314	
26	2210	05	105	(02) Education	001	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,30,946	
26	2210	05	105	(02) Education	001	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,41,911	
26	2210	05	105	(03) Training	001	02	02. Wages	State Plan	General-Voted	7,91,02,108	
26	2210	05	105	(03) Training	001	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,60,000	
26	2210	05	105	(03) Training	001	34	34. Schorlarships And Stipends	State Plan	General-Voted	11,47,048	
26	2210	05	105	(03) Training	001	34	34. Schorlarships And Stipends	State Plan	Voted-Sixth-Schedule-Khasi	2,71,505	
26	2210	05	105	(06) District Residency Programme For Pg Student- General	000	50	50. Other Charges	State Plan	General-Voted	1,57,800	
26	2210	06	003	(02) Diploma Training Course For Medical Specialist In The State By College Of	000	20	20. Other Administrative Expenses	State Plan	General-Voted	47,84,840	

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
<b>Department :</b>	Health and Family Welfare Department										
<b>Source :</b>	13	Resubelpara Treasury									
<b>D.D.O. :</b>	1500001 District Medical And Health Officer North Garo Hills										
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
Physicians & Surgeons , Mumbai & Indian Institute Of Public Health											
26	2210	06	003	(02) Diploma Training Course For Medical Specialist In The State By College Of Physicians & Surgeons , Mumbai & Indian Institute Of Public Health	000	34	34. Scholarship & Stipend	State Plan	General-Voted	19,68,903	
26	2210	06	200	(01) Meghalaya Health Insurance Scheme	000	36	36.Grants-In-Aid General {Non-Salary)	State Plan	General-Voted	1,62,00,00,000	
26	2210	06	101	(03) Small Pox	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	86,38,392	
26	2210	06	101	(03) Small Pox	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,33,36,981	
26	2210	06	101	(03) Small Pox	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	55,640	
26	2210	06	101	(03) Small Pox	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	28,000	
26	2210	06	101	(03) Small Pox	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,51,220	
26	2210	06	101	(03) Small Pox	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	84,000	
26	2210	06	101	(03) Small Pox	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	55,000	
26	2210	06	101	(03) Small Pox	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,78,029	
26	2210	06	101	(03) Small Pox	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	30,000	
26	2210	06	101	(03) Small Pox	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	39,000	
26	2210	06	101	(04) Anti-Leprosy Measures	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	55,17,984	

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<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
<b>Department :</b>	Health and Family Welfare Department									
<b>Source :</b>	13	Resubelpara Treasury								
<b>D.D.O. :</b>	1500001 District Medical And Health Officer North Garo Hills									
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
26	2210	06	101	(04) Anti-Leprosy Measures	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	51,97,987
26	2210	06	101	(04) Anti-Leprosy Measures	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	52,459
26	2210	06	101	(04) Anti-Leprosy Measures	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	86,335
26	2210	06	101	(04) Anti-Leprosy Measures	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,04,000
26	2210	06	101	(04) Anti-Leprosy Measures	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,05,252
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,65,333
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	26,03,083
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	28,000
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	89,385
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	56,000
26	2210	06	101	(05) Setting Up Of Survey Education And Training Centr-Rosy-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,17,690
26	2210	06	101	(06) Public Health Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	12,89,284
26	2210	06	101	(06) Public Health Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	8,00,412
26	2210	06	101	(06) Public Health Dispensaries-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,35,00,694
26	2210	06	101	(06) Public Health Dispensaries-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	19,900

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<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
<b>Department :</b>	Health and Family Welfare Department									
<b>Source :</b>	13	Resubelpara Treasury								
<b>D.D.O. :</b>	1500001 District Medical And Health Officer North Garo Hills									
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
26	2210	06	101	(06) Public Health Dispensaries-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	16,000
26	2210	06	101	(06) Public Health Dispensaries-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,81,735
26	2210	06	101	(06) Public Health Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	69,000
26	2210	06	101	(06) Public Health Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	75,000
26	2210	06	101	(06) Public Health Dispensaries-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,74,554
26	2210	06	101	(07) Epidemic Unit-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,81,931
26	2210	06	101	(07) Epidemic Unit-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	49,925
26	2210	06	101	(07) Epidemic Unit-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,49,726
26	2210	06	101	(08) Basic Health Services Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,39,97,020
26	2210	06	101	(08) Basic Health Services Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	89,735
26	2210	06	101	(08) Basic Health Services Schemes	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,40,000
26	2210	06	101	(09) State Leprosy Officer'S Establishment-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	50,27,185
26	2210	06	101	(09) State Leprosy Officer'S Establishment-	000	13	(13) Office Expenses	State Plan	General-Voted	62,585
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,03,39,981
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,23,75,298
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	71,952

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<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
<b>Department :</b>	Health and Family Welfare Department									
<b>Source :</b>	13	Resubelpara Treasury								
<b>D.D.O. :</b>	1500001 District Medical And Health Officer North Garo Hills									
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
										Garo
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	90,768
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	87,420
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,38,000
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	84,432
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	70,000
26	2210	06	101	(10) Establishment Of Leprosy Control Unit	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	89,670
26	2210	06	101	(11) Urban Leprosy Centres-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	8,19,686
26	2210	06	101	(11) Urban Leprosy Centres-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	79,985
26	2210	06	101	(11) Urban Leprosy Centres-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	99,980
26	2210	06	101	(13) Non-Medical Supervisor	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	21,68,838
26	2210	06	101	(13) Non-Medical Supervisor	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	35,580
26	2210	06	101	(13) Non-Medical Supervisor	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,28,868
26	2210	06	101	(16) National Leprosy Erradication Programme Under Nhm	000	30	30.Other Contractual Services.	State Plan	General-Voted	93,24,194
26	2210	06	101	(25) Emergency Health Crisis	000	02	02. Wages	State Plan	General-Voted	1,51,95,805
26	2210	06	101	(25) Emergency Health Crisis	000	30	30. Other Contractual.	State Plan	General-Voted	4,31,82,543
26	2210	06	101	(25) Emergency Health Crisis	000	50	50. Other Charges	State Plan	General-Voted	1,72,62,250

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<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
<b>Department :</b>	Health and Family Welfare Department									
<b>Source :</b>	13	Resubelpara Treasury								
<b>D.D.O. :</b>	1500001	District Medical And Health Officer North Garo Hills								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	27,76,879
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	58,81,040
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,92,374
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	27,21,670
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,55,870
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,50,900
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,15,000
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,69,151
26	2210	06	102	(02) Food Inspector Establishment For Prevention And Control Of Adulteration	000	51	51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	1,49,929
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Khasi	2,74,480
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Jaintia	1,62,413
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	01	01. Salaries	State Plan	Voted-Sixth-Schedule-Garo	7,94,828
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,36,843

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<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
<b>Department :</b>	Health and Family Welfare Department										
<b>Source :</b>	13	Resubelpara Treasury									
<b>D.D.O. :</b>	1500001 District Medical And Health Officer North Garo Hills										
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,06,641	
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,53,736	
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	11	11. Travel Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,44,470	
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	85,000	
26	2210	06	102	(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,50,934	
26	2210	06	104	(01) Drug Control Establihment-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	86,93,140	
26	2210	06	104	(01) Drug Control Establihment-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	46,08,148	
26	2210	06	104	(01) Drug Control Establihment-	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	43,14,532	
26	2210	06	104	(01) Drug Control Establihment-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	29,580	
26	2210	06	104	(01) Drug Control Establihment-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,14,760	
26	2210	06	104	(01) Drug Control Establihment-	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,50,529	
26	2210	06	104	(01) Drug Control Establihment-	000	13	(13) Office Expenses	State Plan	General-Voted	10,29,744	
26	2210	06	104	(01) Drug Control Establihment-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,83,000	

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<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
<b>Department :</b>	Health and Family Welfare Department									
<b>Source :</b>	13	Resubelpara Treasury								
<b>D.D.O. :</b>	1500001 District Medical And Health Officer North Garo Hills									
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
26	2210	06	104	(01) Drug Control Establihment-	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,86,760
26	2210	06	104	(01) Drug Control Establihment-	000	51	51.Motor Vehicles	State Plan	General-Voted	69,38,847
26	2210	06	104	(04) Strengthening Of State Drug Regulatory System	000	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3,34,00,000
26	2210	80	004	(03) Computerised Informatic Scheme	000	13	(13) Office Expenses	State Plan	General-Voted	12,02,150
26	2211	00	101	(01) Rural Family Welfare Centres	000	01	01. Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	33,08,147
26	2211	00	101	(01) Rural Family Welfare Centres	000	01	01. Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,94,14,983
26	2211	00	101	(01) Rural Family Welfare Centres	000	02	02.Wages	State Plan	Voted-Sixth-Schedule-Garo	1,69,959
26	2211	00	101	(01) Rural Family Welfare Centres	000	11	11. Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,60,206
26	2211	00	101	(01) Rural Family Welfare Centres	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	8,70,000
26	2211	00	101	(01) Rural Family Welfare Centres	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,00,000
26	2211	00	101	(01) Rural Family Welfare Centres	000	51	51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	5,42,740
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	01	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	3,95,12,743
26	2211	00	101	(02) Rural Family Welfare Sub-Centres	000	01	(01) Salaries, Sumtuary Allowance	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	7,61,46,158
26	2211	00	101	(06) Post Partum Programme At District Level	000	01	01. Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	50,28,086
26	2211	00	101	(06) Post Partum Programme At District Level	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,59,606
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	5,37,588



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
<b>Department :</b>	Health and Family Welfare Department										
<b>Source :</b>	13	Resubelpara Treasury									
<b>D.D.O. :</b>	1500001	District Medical And Health Officer North Garo Hills									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	28,11,878	
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,19,653	
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	49,984	
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	12,10,000	
26	2211	00	103	(01) Maternity And Child Welfare Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,25,000	
<b>DDO Wise Total:</b>										<b>5,62,54,80,256</b>	

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 13/05/2025

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		04/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	79,174
					Total Object Head-- 2 :			79,174
					06.Medical Treatment.	State Plan	General-Voted	84,054
					Total Object Head-- 6 :			84,054
					Total Sub Head :			1,63,228
			(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	42,112
					Total Object Head-- 6 :			42,112
					Total Sub Head :			42,112
					Total Minor Head 1 :			2,05,340
					Total Sub Major Head 1 :			2,05,340
80	800	(11) Construction And Maintenance Of Departmental Non-Residential Buildings	2	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	20,80,791	
				Total Object Head-- 27 :			20,80,791	
				Total Sub Head :			20,80,791	
				Total Minor Head 800 :			20,80,791	
				Total Sub Major Head 80 :			20,80,791	
				Total Major Head 2210 :			22,86,131	
Month Wise Total :								22,86,131

Reconciliation Sheet (Compiled Account)  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		05/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	86,418
					Total Object Head-- 2 :			86,418
					06.Medical Treatment.	State Plan	General-Voted	41,434
					06.Medical Treatment.	State Plan	General-Voted	56,641
					Total Object Head-- 6 :			98,075
					Total Sub Head :			1,84,493
					Total Minor Head 1 :			1,84,493
					Total Sub Major Head 1 :			1,84,493
	80	800	(11) Construction And Maintenance Of Departmental Non-Residential Buildings	2	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	20,96,857
					Total Object Head-- 27 :			20,96,857
					Total Sub Head :			20,96,857
					Total Minor Head 800 :			20,96,857
					Total Sub Major Head 80 :			20,96,857
Total Major Head 2210 :					22,81,350			
Month Wise Total :							22,81,350	
Month of Account:		06/2024						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	80,600
					Total Object Head-- 2 :			80,600
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,17,780
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,19,112
					Total Object Head-- 11 :			2,36,892
					Total Sub Head :			3,17,492
					Total Minor Head 1 :			3,17,492
					Total Sub Major Head 1 :			3,17,492
	80	800	(11) Construction And Maintenance Of Departmental Non-Residential Buildings	2	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	20,83,953
					Total Object Head-- 27 :			20,83,953
					Total Sub Head :			20,83,953
					Total Minor Head 800 :			20,83,953
Total Sub Major Head 80 :					20,83,953			
Total Major Head 2210 :								24,01,445

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month March (Pre) of Financial Year 2024-2025

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		06/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								24,01,445
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	78,000
					Total Object Head-- 2 :			78,000
					06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Khasi	9,135
					Total Object Head-- 6 :			9,135
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	75,111
					Total Object Head-- 11 :			75,111
					(13) Office Expenses	State Plan	General-Voted	22,858
					Total Object Head-- 13 :			22,858
					Total Sub Head :			1,85,104
					Total Minor Head 1 :			1,85,104
Total Sub Major Head 1 :							1,85,104	
80	800	(11) Construction And Maintenance Of Departmental	2	27. Minor Works	State Plan	Voted-Sixth-Schedule-	20,60,849	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	80	800	(11) Construction And Maintenance Of Departmental Non-Residential Buildings	2	Total Object Head-- 27 :			20,60,849
					Total Sub Head :			20,60,849
					Total Minor Head 800 :			20,60,849
					Total Sub Major Head 80 :			20,60,849
					Total Major Head 2210 :			22,45,953
4210	01	110	(08) Upgradation Of Shillong Civil Hospital Under Basic Services.	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000
					Total Object Head-- 53 :			5,00,000
					Total Sub Head :			5,00,000
			(09) Upgradation Of Jowai Civil Hospital Under Basic Minimum Services	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	25,54,000
					Total Object Head-- 53 :			25,54,000
					Total Sub Head :			25,54,000
			(10) Upgradation Of Williamnagar Chc To Hospital Under Basic Minimum Services	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	14,94,095
					Total Object Head-- 53 :			14,94,095
					Total Sub Head :			14,94,095
			(11) Upgradation Of Nongstoin Chc To Hospital Under Basic Minimum Services	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	20,84,070
					Total Object Head-- 53 :			20,84,070
					Total Sub Head :			20,84,070

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	01	110	(12) Upgradation Of Nongpoh Chc To Hospital Under Basic Minimum Services	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	7,99,500
					Total Object Head-- 53 :			7,99,500
					Total Sub Head :			7,99,500
			(15) Improvement Of Shillong Civil Hospital	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	11,55,400
					Total Object Head-- 53 :			11,55,400
					Total Sub Head :			11,55,400
			(18) Upgradation/Improvement Of Tura Civil Hospital	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	20,00,000
					Total Object Head-- 53 :			20,00,000
					Total Sub Head :			20,00,000
			(22) Upgradation Of Baghmara Chcs To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	16,62,000
					Total Object Head-- 53 :			16,62,000
					Total Sub Head :			16,62,000
			(25) Upgradation Of Ampati Chc To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	13,32,386
					Total Object Head-- 53 :			13,32,386
					Total Sub Head :			13,32,386
			(26) Upgradation Of Mawkyrwat Chc To Hospital	0	Major Works	State Plan	Voted-Sixth-Schedule-Khasi	25,00,000

**Reconciliation Sheet (Compiled Account)**  
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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES						
Department :		Health and Family Welfare Department							
Source :		146	D.H.S Engineering Wing						
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong						
Month of Account:		07/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
4210	01	110	(26) Upgradation Of Mawkyrwat Chc To Hospital	0	Total Object Head-- 53 :			25,00,000	
			Total Sub Head :						25,00,000
			(29) Upgradation Of Mahendraganj Chc To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	1,00,00,000	
			Total Object Head-- 53 :						1,00,00,000
			Total Sub Head :						1,00,00,000
			(30) Upgradation Of Umsning Chc To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	50,00,000	
			Total Object Head-- 53 :						50,00,000
			Total Sub Head :						50,00,000
			(31) Construction Of Tb Centres & Isolation Beds	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	10,00,000	
			Total Object Head-- 53 :						10,00,000
			Total Sub Head :						10,00,000
			(32) Construction Of Health Complex At Red Hill, Shilong	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	20,00,000	
			Total Object Head-- 53 :						20,00,000
			Total Sub Head :						20,00,000
			Total Minor Head 110 :						3,40,81,451
	200	(01) Construction Of Nurses Training School Cum-Hostel Including Staff Quarter-	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	12,50,000		



**Reconciliation Sheet (Compiled Account)**  
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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	01	200	(01) Construction Of Nurses Training School Cum-Hostel Including Staff Quarter-	0	Total Object Head-- 53 :			12,50,000
					Total Sub Head :			12,50,000
					Total Minor Head 200 :			12,50,000
					Total Sub Major Head 1 :			3,53,31,451
	02	101	(01) Buildings	3	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	20,00,000
					Total Object Head-- 53 :			20,00,000
					Total Sub Head :			20,00,000
					Total Minor Head 101 :			20,00,000
		103	(01) Building	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	85,00,000
					Total Object Head-- 53 :			85,00,000
					Total Sub Head :			85,00,000
					Total Minor Head 103 :			85,00,000
		104	(01) Buildings	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	2,65,00,000
					Total Object Head-- 53 :			2,65,00,000
					Total Sub Head :			2,65,00,000
			(02) Rural Infrastructure Developmental Fund Scheme Under Nabard	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	2,00,00,000
					Total Object Head-- 53 :			2,00,00,000

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES							
Department :		Health and Family Welfare Department								
Source :		146	D.H.S Engineering Wing							
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong							
Month of Account:		07/2024								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
4210	02	104	(02) Rural Infrastructure Developmental Fund Scheme Under Nabard	2	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	1,00,00,000		
				Total Object Head-- 53 :					1,00,00,000	
				3	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	50,00,000		
					Total Object Head-- 53 :					50,00,000
					Total Sub Head :					3,50,00,000
					Total Minor Head 104 :					6,15,00,000
		800	(04) Construction Of The Office Complex Of Health Deptt.(Hew/Npcb/Leprosy/Aids Cell & Namp)	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000		
				Total Object Head-- 53 :					4,00,000	
				Total Sub Head :					4,00,000	
				Total Minor Head 800 :					4,00,000	
	Total Sub Major Head 2 :							7,24,00,000		
	03	200	(02) Construction Of Ayurvedic/Homeopathic Dispensaries, Etc.	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	19,99,101		
Total Object Head-- 53 :					19,99,101					
Total Sub Head :					19,99,101					
Total Minor Head 200 :					19,99,101					
Total Sub Major Head 3 :					19,99,101					
04	106	(02) Construction Of The Office Of The Assistant	0	53. Major Works	State Plan	General-Voted	34,54,000			

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		07/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	04	106	(02) Construction Of The Office Of The Assistant Commissioner Of Food Safety	0	Total Object Head-- 53 :			34,54,000
					Total Sub Head :			34,54,000
			(05) Construction Of The Office Of The Commissioner Of Food Safety	0	53. Major Works	State Plan	General-Voted	8,51,581
					Total Object Head-- 53 :			8,51,581
			Total Sub Head :			8,51,581		
			Total Minor Head 106 :			43,05,581		
			Total Sub Major Head 4 :			43,05,581		
			Total Major Head 4210 :			11,40,36,133		
Month Wise Total :								11,62,82,086
Month of Account:		08/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	80,600
					Total Object Head-- 2 :			80,600
					06.Medical Treatment.	State Plan	General-Voted	17,000
					Total Object Head-- 6 :			17,000
					(13) Office Expenses	State Plan	General-Voted	9,197
Total Object Head-- 13 :			9,197					

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES						
Department :		Health and Family Welfare Department							
Source :		146	D.H.S Engineering Wing						
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong						
Month of Account:		08/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2210	01	001	(02) Establishment Of Engineering Wing		Total Sub Head :			1,06,797	
					Total Minor Head 1 :			1,06,797	
					Total Sub Major Head 1 :			1,06,797	
	80	800	(11) Construction And Maintenance Of Departmental Non-Residential Buildings		2	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	21,00,245
						Total Object Head-- 27 :			21,00,245
						Total Sub Head :			21,00,245
						Total Minor Head 800 :			21,00,245
						Total Sub Major Head 80 :			21,00,245
						Total Major Head 2210 :			22,07,042
4210	01	110	(13) Upgradation Of Tura Civil Hospital Under Basic Minimum Services		0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	19,99,556
						Total Object Head-- 53 :			19,99,556
						Total Sub Head :			19,99,556
						Total Minor Head 110 :			19,99,556
						Total Sub Major Head 1 :			19,99,556
						Total Major Head 4210 :			19,99,556
						Month Wise Total :			42,06,598
Month of Account:		09/2024							
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	68,138
					Total Object Head-- 2 :			68,138
					Total Sub Head :			68,138
					Total Minor Head 1 :			68,138
					Total Sub Major Head 1 :			68,138
	80	800	(11) Construction And Maintenance Of Departmental Non-Residential Buildings	2	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	21,07,245
					Total Object Head-- 27 :			21,07,245
					Total Sub Head :			21,07,245
					Total Minor Head 800 :			21,07,245
					Total Sub Major Head 80 :			21,07,245
					Total Major Head 2210 :			21,75,383
4210	01	110	(18) Upgradation/Improvement Of Tura Civil Hospital	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	60,00,000
					Total Object Head-- 53 :			60,00,000
					Total Sub Head :			60,00,000
			(22) Upgradation Of Baghmara Chcs To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	16,50,000
					Total Object Head-- 53 :			16,50,000
		Total Sub Head :			16,50,000			

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	01	110	(29) Upgradation Of Mahendraganj Chc To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	99,95,507
					Total Object Head-- 53 :			99,95,507
					Total Sub Head :			99,95,507
			(30) Upgradation Of Umsning Chc To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	1,21,06,614
					Total Object Head-- 53 :			1,21,06,614
					Total Sub Head :			1,21,06,614
			(32) Construction Of Health Complex At Red Hill, Shilong	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	60,00,000
					Total Object Head-- 53 :			60,00,000
					Total Sub Head :			60,00,000
		Total Minor Head 110 :			3,57,52,121			
		200	(01) Construction Of Nurses Training School Cum-Hostel Including Staff Quarter-	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	37,50,000
					Total Object Head-- 53 :			37,50,000
					Total Sub Head :			37,50,000
					Total Minor Head 200 :			37,50,000
					Total Sub Major Head 1 :			3,95,02,121
02	101	(01) Buildings	3	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	20,00,000	

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	02	101	(01) Buildings	3	Total Object Head-- 53 :			20,00,000
					Total Sub Head :			20,00,000
					Total Minor Head 101 :			20,00,000
		103	(01) Building	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	2,84,87,318
					Total Object Head-- 53 :			2,84,87,318
					Total Sub Head :			2,84,87,318
					Total Minor Head 103 :			2,84,87,318
		104	(01) Buildings	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	4,42,83,381
					Total Object Head-- 53 :			4,42,83,381
					Total Sub Head :			4,42,83,381
					Total Minor Head 104 :			4,42,83,381
		800	(04) Construction Of The Office Complex Of Health Deptt.(Hew/Npcb/Leprosy/Aids Cell & Namp)	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	60,13,992
					Total Object Head-- 53 :			60,13,992
					Total Sub Head :			60,13,992
					Total Minor Head 800 :			60,13,992
		Total Sub Major Head 2 :						
03	200	(02) Construction Of Ayurvedic/Homeopathic Dispensaries, Etc.	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	23,75,912	

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		09/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	03	200	(02) Construction Of Ayurvedic/Homeopathic Dispensaries, Etc.	0	Total Object Head-- 53 :			23,75,912
					Total Sub Head :			23,75,912
					Total Minor Head 200 :			23,75,912
					Total Sub Major Head 3 :			23,75,912
	04	106	(02) Construction Of The Office Of The Assistant Commissioner Of Food Safety	0	53. Major Works	State Plan	General-Voted	34,51,685
					Total Object Head-- 53 :			34,51,685
					Total Sub Head :			34,51,685
					Total Minor Head 106 :			34,51,685
					Total Sub Major Head 4 :			34,51,685
					Total Major Head 4210 :			12,61,14,409
	Month Wise Total :							12,82,89,792
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,04,736
					Total Object Head-- 2 :			1,04,736
					06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Khasi	64,619
					Total Object Head-- 6 :			64,619



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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	(13) Office Expenses	State Plan	General-Voted	90,500
					Total Object Head-- 13 :			90,500
					Total Sub Head :			2,59,855
					Total Minor Head 1 :			2,59,855
					Total Sub Major Head 1 :			2,59,855
	80	800	(11) Construction And Maintenance Of Departmental Non-Residential Buildings	2	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	21,36,516
					Total Object Head-- 27 :			21,36,516
				3	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,86,79,365
					Total Object Head-- 27 :			1,86,79,365
					Total Sub Head :			2,08,15,881
					Total Minor Head 800 :			2,08,15,881
					Total Sub Major Head 80 :			2,08,15,881
					Total Major Head 2210 :			2,10,75,736
4210	01	110	(30) Upgradation Of Umsning Chc To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	17,95,737
					Total Object Head-- 53 :			17,95,737
					Total Sub Head :			17,95,737
					Total Minor Head 110 :			17,95,737
D.D.O. Total :								

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	01	Total Sub Major Head 1 :						17,95,737
	02	103	(01) Building	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	15,12,682
					Total Object Head-- 53 :			15,12,682
					Total Sub Head :			15,12,682
					Total Minor Head 103 :			15,12,682
					53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	57,16,619
	104	(01) Buildings	1	Total Object Head-- 53 :			57,16,619	
				Total Sub Head :			57,16,619	
				Total Minor Head 104 :			57,16,619	
				53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	9,34,647	
				Total Object Head-- 53 :			9,34,647	
				Total Sub Head :			9,34,647	
				Total Minor Head 800 :			9,34,647	
	Total Sub Major Head 2 :						81,63,948	
	04	106	(05) Construction Of The Office Of The Commissioner Of Food Safety	0	53. Major Works	State Plan	General-Voted	11,93,103
					Total Object Head-- 53 :			11,93,103
					Total Sub Head :			11,93,103

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Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing					Shillong
Month of Account:		10/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	04	106	Total Minor Head 106 :					11,93,103
			Total Sub Major Head 4 :					11,93,103
			Total Major Head 4210 :					1,11,52,788
					Month Wise Total :			3,22,28,524
Month of Account:		11/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	70,556
					Total Object Head-- 2 :			70,556
					Total Sub Head :			70,556
					Total Minor Head 1 :			70,556
					Total Sub Major Head 1 :			70,556
	80	800	(11) Construction And Maintenance Of Departmental Non-Residential Buildings	2	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	22,50,554
					Total Object Head-- 27 :			22,50,554
Total Sub Head :						22,50,554		
				Total Minor Head 800 :			22,50,554	
				Total Sub Major Head 80 :			22,50,554	
				Total Major Head 2210 :			23,21,110	



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Department :		Health and Family Welfare Department							
Source :		146	D.H.S Engineering Wing						
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong						
Month of Account:		12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2210	01	001	(02) Establishment Of Engineering Wing		Total Sub Head :			7,94,259	
					Total Minor Head 1 :			7,94,259	
					Total Sub Major Head 1 :			7,94,259	
	80	800	(11) Construction And Maintenance Of Departmental Non-Residential Buildings		2	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	43,65,667
						Total Object Head-- 27 :			43,65,667
						Total Sub Head :			43,65,667
						Total Minor Head 800 :			43,65,667
						Total Sub Major Head 80 :			43,65,667
						Total Major Head 2210 :			51,59,926
4210	01	110	(09) Upgradation Of Jowai Civil Hospital Under Basic Minimum Services		0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	29,95,633
						Total Object Head-- 53 :			29,95,633
						Total Sub Head :			29,95,633
			(29) Upgradation Of Mahendraganj Chc To Hospital		0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	1,00,04,493
						Total Object Head-- 53 :			1,00,04,493
						Total Sub Head :			1,00,04,493
			(32) Construction Of Health Complex At Red Hill, Shilong		0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	19,98,895
						Total Object Head-- 53 :			19,98,895

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES						
Department :		Health and Family Welfare Department							
Source :		146	D.H.S Engineering Wing						
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong						
Month of Account:		12/2024							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
4210	01	110	(32) Construction Of Health Complex At Red Hill, Shilong	Total Sub Head :				19,98,895	
				Total Minor Head 110 :				1,49,99,021	
		200	(01) Construction Of Nurses Training School Cum-Hostel Including Staff Quarter-	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	33,11,257	
					Total Object Head-- 53 :				33,11,257
					Total Sub Head :				33,11,257
					Total Minor Head 200 :				33,11,257
					Total Sub Major Head 1 :				1,83,10,278
	02	101	(01) Buildings	3	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	9,99,769	
					Total Object Head-- 53 :				9,99,769
					Total Sub Head :				9,99,769
					Total Minor Head 101 :				9,99,769
		103	(01) Building	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	4,13,60,409	
					Total Object Head-- 53 :				4,13,60,409
					Total Sub Head :				4,13,60,409
					Total Minor Head 103 :				4,13,60,409
					104	(01) Buildings	1	53. Major Works	State Plan

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	02	104	(01) Buildings	1	Total Object Head-- 53 :			4,99,62,686
				Total Sub Head :			4,99,62,686	
			(02) Rural Infrastructure Developmental Fund Scheme Under Nabard	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	1,22,33,537
				Total Object Head-- 53 :			1,22,33,537	
				2	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	82,39,632
				Total Object Head-- 53 :			82,39,632	
				3	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	47,70,824
				Total Object Head-- 53 :			47,70,824	
				Total Sub Head :			2,52,43,993	
			Total Minor Head 104 :			7,52,06,679		
		800	(04) Construction Of The Office Complex Of Health Deptt.(Hew/Npcb/Leprosy/Aids Cell & Namp)	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	16,00,000
				Total Object Head-- 53 :			16,00,000	
				Total Sub Head :			16,00,000	
				Total Minor Head 800 :			16,00,000	
Total Sub Major Head 2 :				11,91,66,857				
04	106	(03) Renovation And Improvement Of Pasteur Institute	0	53.Major Works	State Plan	General-Voted	27,74,627	
				Total Object Head-- 53 :			27,74,627	

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		12/2024						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	04	106	(03) Renovation And Improvement Of Pasteur Institute		Total Sub Head :			27,74,627
					Total Minor Head 106 :			27,74,627
					Total Sub Major Head 4 :			27,74,627
					Total Major Head 4210 :			14,02,51,762
					Month Wise Total :			14,54,11,688
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	80	800	(11) Construction And Maintenance Of Departmental Non-Residential Buildings	3	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	1,84,31,362
					Total Object Head-- 27 :			1,84,31,362
					Total Sub Head :			1,84,31,362
					Total Minor Head 800 :			1,84,31,362
					Total Sub Major Head 80 :			1,84,31,362
					Total Major Head 2210 :			1,84,31,362
4210	02	103	(01) Building	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	86,39,591
					Total Object Head-- 53 :			86,39,591
					Total Sub Head :			86,39,591



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Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		01/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	02	103	Total Minor Head 103 :				86,39,591	
		104	(02) Rural Infrastructure Developmental Fund Scheme Under Nabard	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	40,18,413
		Total Object Head-- 53 :				40,18,413		
		Total Sub Head :				40,18,413		
		Total Minor Head 104 :				40,18,413		
	Total Sub Major Head 2 :				1,26,58,004			
	04	106	(02) Construction Of The Office Of The Assistant Commissioner Of Food Safety	0	53. Major Works	State Plan	General-Voted	10,89,934
		Total Object Head-- 53 :				10,89,934		
		Total Sub Head :				10,89,934		
		Total Minor Head 106 :				10,89,934		
		Total Sub Major Head 4 :				10,89,934		
Total Major Head 4210 :				1,37,47,938				
Month Wise Total :				3,21,79,300				
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,032
				Total Object Head-- 2 :				72,032

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Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	06.Medical Treatment.	State Plan	General-Voted	1,66,335
					Total Object Head-- 6 :			1,66,335
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,220
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,55,777
					Total Object Head-- 11 :			1,57,997
					51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	63,000
					51. Motor Vehicles	State Plan	General-Voted	38,000
					Total Object Head-- 51 :			1,01,000
					Total Sub Head :			4,97,364
					(22) Payment For Medical Treatment And Advance	0	06. Medical Treatment	State Plan
			Total Object Head-- 6 :				54,332	
			Total Sub Head :				54,332	
			Total Minor Head 1 :				5,51,696	
						Total Sub Major Head 1 :		

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Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	80	800	(11) Construction And Maintenance Of Departmental Non-Residential Buildings	2	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	21,68,296
					Total Object Head-- 27 :			21,68,296
				3	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	3,89,273
					Total Object Head-- 27 :			3,89,273
					Total Sub Head :			25,57,569
				Total Minor Head 800 :			25,57,569	
			Total Sub Major Head 80 :			25,57,569		
Total Major Head 2210 :			31,09,265					
4210	01	110	(13) Upgradation Of Tura Civil Hospital Under Basic Minimum Services	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	5,80,00,444
					Total Object Head-- 53 :			5,80,00,444
					Total Sub Head :			5,80,00,444
			(19) Upgradation/Renovation/Improvement Of Jowai Civil Hospital	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	12,49,414
					Total Object Head-- 53 :			12,49,414
					Total Sub Head :			12,49,414
			(27) Renovation And Improvement Of Mairang Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	2,68,447
					Total Object Head-- 53 :			2,68,447

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 53

Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES							
Department :		Health and Family Welfare Department								
Source :		146	D.H.S Engineering Wing							
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong							
Month of Account:		02/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
4210	01	110	(27) Renovation And Improvement Of Mairang Hospital			Total Sub Head :		2,68,447		
			(30) Upgradation Of Umsning Chc To Hospital			0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	10,97,649
							Total Object Head-- 53 :		10,97,649	
							Total Sub Head :		10,97,649	
							Total Minor Head 110 :		6,06,15,954	
	Total Sub Major Head 1 :							6,06,15,954		
	02	103	(01) Building			1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	2,00,00,000
							Total Object Head-- 53 :		2,00,00,000	
							Total Sub Head :		2,00,00,000	
							Total Minor Head 103 :		2,00,00,000	
			Total Sub Major Head 1 :							6,06,15,954
		104	(01) Buildings			1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	2,46,47,660
							Total Object Head-- 53 :		2,46,47,660	
							Total Sub Head :		2,46,47,660	
							Total Minor Head 104 :		2,46,47,660	
			Total Sub Major Head 2 :							4,46,47,660
04	106	(05) Construction Of The Office Of The Commissioner Of Food Safety			0	53. Major Works	State Plan	General-Voted	8,06,000	
						Total Object Head-- 53 :		8,06,000		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	04	106	(05) Construction Of The Office Of The Commissioner Of Food Safety		Total Sub Head :			8,06,000
					Total Minor Head 106 :			8,06,000
					Total Sub Major Head 4 :			8,06,000
					Total Major Head 4210 :			10,60,69,614
					Month Wise Total :			10,91,78,879
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	78,932
					Total Object Head-- 2 :			78,932
					06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Khasi	53,610
					Total Object Head-- 6 :			53,610
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	30,000
(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Khasi	2,49,805					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	01	001	(02) Establishment Of Engineering Wing	0	Total Object Head-- 11 :			2,79,805
					(13) Office Expenses	State Plan	General-Voted	2,19,749
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,99,790
					Total Object Head-- 13 :			11,19,539
					Total Sub Head :			15,31,886
					Total Minor Head 1 :			15,31,886
					Total Sub Major Head 1 :			15,31,886
	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	0	27. Minor Works	State Plan	General-Voted	29,99,272
					Total Object Head-- 27 :			29,99,272
					Total Sub Head :			29,99,272
					Total Minor Head 107 :			29,99,272
					Total Sub Major Head 6 :			29,99,272
80	800	(11) Construction And Maintenance Of Departmental Non-Residential Buildings	2	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	21,47,539	
				Total Object Head-- 27 :			21,47,539	
			3	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	3,73,33,902	
				Total Object Head-- 27 :			3,73,33,902	
				Total Sub Head :			3,94,81,441	
				Total Minor Head 800 :			3,94,81,441	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES						
Department :		Health and Family Welfare Department							
Source :		146	D.H.S Engineering Wing						
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong						
Month of Account:		03/2025							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2210	80	Total Sub Major Head 80 :						3,94,81,441	
						Total Major Head 2210 :	4,40,12,599		
4210	01	110	(12) Upgradation Of Nongpoh Chc To Hospital Under Basic Minimum Services	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	17,98,658	
					Total Object Head-- 53 :		17,98,658		
			Total Sub Head :						17,98,658
			(18) Upgradation/Improvement Of Tura Civil Hospital	0	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	20,00,000	
					Total Object Head-- 53 :		20,00,000		
			Total Sub Head :						20,00,000
			(24) Establishment Of Blood Cell Component Separation Unit In Blood Bank Attached To Pasteur Institute,Shillong-General Plan	0	53. Major Works	State Plan	General-Voted	81,45,940	
					Total Object Head-- 53 :		81,45,940		
			Total Sub Head :						81,45,940
			(26) Upgradation Of Mawkyrwat Chc To Hospital	0	Major Works	State Plan	Voted-Sixth-Schedule-Khasi	6,86,151	
					Total Object Head-- 53 :		6,86,151		
			Total Sub Head :						6,86,151
			(27) Renovation And Improvement Of Mairang Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	2,68,447	
					Total Object Head-- 53 :		2,68,447		
Total Sub Head :						2,68,447			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	01	110	(29) Upgradation Of Mahendraganj Chc To Hospital	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	34,63,868
					Total Object Head-- 53 :			34,63,868
					Total Sub Head :			34,63,868
					Total Minor Head 110 :			1,63,63,064
					Total Sub Major Head 1 :			1,63,63,064
	02	101	(01) Buildings	3	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	4,48,00,000
					Total Object Head-- 53 :			4,48,00,000
					Total Sub Head :			4,48,00,000
					Total Minor Head 101 :			4,48,00,000
		103	(01) Building	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	12,04,59,777
					Total Object Head-- 53 :			12,04,59,777
					Total Sub Head :			12,04,59,777
					Total Minor Head 103 :			12,04,59,777
		104	(01) Buildings	1	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	26,38,89,654
					Total Object Head-- 53 :			26,38,89,654
					Total Sub Head :			26,38,89,654
			(02) Rural Infrastructure Developmental Fund Scheme	1	53. Major Works	State Plan	Voted-Sixth-Schedule-	79,74,521



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		146	D.H.S Engineering Wing					
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong					
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
4210	02	104	(02) Rural Infrastructure Developmental Fund Scheme Under Nabard	1	Total Object Head-- 53 :			79,74,521
				2	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	20,80,000
				Total Object Head-- 53 :			20,80,000	
				Total Sub Head :			1,00,54,521	
				Total Minor Head 104 :			27,39,44,175	
				Total Sub Major Head 2 :			43,92,03,952	
	03	200	(02) Construction Of Ayurvedic/Homeopathic Dispensaries, Etc.	0	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	13,90,702
				Total Object Head-- 53 :			13,90,702	
				Total Sub Head :			13,90,702	
				Total Minor Head 200 :			13,90,702	
	Total Sub Major Head 3 :			13,90,702				
	04	106	(02) Construction Of The Office Of The Assistant Commissioner Of Food Safety	0	53. Major Works	State Plan	General-Voted	20,04,069
				Total Object Head-- 53 :			20,04,069	
				Total Sub Head :			20,04,069	
			(03) Renovation And Improvement Of Pasteur Institute	0	53. Major Works	State Plan	General-Voted	72,25,000
				Total Object Head-- 53 :			72,25,000	
				Total Sub Head :			72,25,000	
(05) Construction Of The Office Of The Commissioner Of Food Safety			0	53. Major Works	State Plan	General-Voted	71,49,241	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES							
Department :		Health and Family Welfare Department								
Source :		146	D.H.S Engineering Wing							
D.D.O. :		9395	E.E. (Dhs) Engineering Wing Shillong							
Month of Account:		03/2025								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
4210	04	106	(05) Construction Of The Office Of The Commissioner Of Food Safety		0	Total Object Head-- 53 :			71,49,241	
						Total Sub Head :			71,49,241	
						Total Minor Head 106 :			1,63,78,310	
						Total Sub Major Head 4 :			1,63,78,310	
						Total Major Head 4210 :			47,33,36,028	
Month Wise Total :									51,73,48,627	
									1,09,54,66,530	
Reconciliation Portion										
DDO wise Total ( original +Reconcilation) :									1,09,54,66,530	
Summary of DDO Wise Expenditure										
26	2210	01	001	(02) Establishment Of Engineering Wing	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	28,000
26	2210	01	001	(02) Establishment Of Engineering Wing	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,75,006
26	2210	01	001	(02) Establishment Of Engineering Wing	000	06	06.Medical Treatment.	State Plan	General-Voted	3,65,464
26	2210	01	001	(02) Establishment Of Engineering Wing	000	06	06.Medical Treatment.	State Plan	Voted-Sixth-Schedule-Khasi	1,27,364
26	2210	01	001	(02) Establishment Of Engineering Wing	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,50,000
26	2210	01	001	(02) Establishment Of Engineering Wing	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,99,805
26	2210	01	001	(02) Establishment Of Engineering Wing	000	13	(13) Office Expenses	State Plan	General-Voted	4,82,749
26	2210	01	001	(02) Establishment Of Engineering Wing	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	13,49,784

**Reconciliation Sheet (Compiled Account)**  
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**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
<b>Department :</b>	Health and Family Welfare Department									
<b>Source :</b>	146	D.H.S Engineering Wing								
<b>D.D.O. :</b>	9395	E.E. (Dhs) Engineering Wing Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
										Khasi
26	2210	01	001	(02) Establishment Of Engineering Wing	000	51	51. Motor Vehicles	State Plan	General-Voted	38,000
26	2210	01	001	(02) Establishment Of Engineering Wing	000	51	51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	63,000
26	2210	01	001	(22) Payment For Medical Treatment And Advance	000	06	06. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	96,444
26	2210	06	107	(03) Establishment Of Food Testing Laboratories For Control Of Adulteration Of Foods	000	27	27. Minor Works	State Plan	General-Voted	29,99,272
26	2210	80	800	(11) Construction And Maintenance Of Departmental Non-Residential Buildings	002	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	2,55,98,512
26	2210	80	800	(11) Construction And Maintenance Of Departmental Non-Residential Buildings	003	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	7,48,33,902
26	4210	01	200	(01) Construction Of Nurses Training School Cum-Hostel Including Staff Quarter-	000	53	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	83,11,257
26	4210	01	110	(08) Upgradation Of Shillong Civil Hospital Under Basic Services.	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	5,00,000
26	4210	01	110	(09) Upgradation Of Jowai Civil Hospital Under Basic Minimum Services	000	53	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	55,49,633
26	4210	01	110	(10) Upgradation Of Williamnagar Chc To Hospital Under Basic Minimum Services	000	53	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	14,94,095
26	4210	01	110	(11) Upgradation Of Nongstoin Chc To Hospital Under Basic Minimum Services	000	53	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	20,84,070
26	4210	01	110	(12) Upgradation Of Nongpoh Chc To Hospital Under Basic Minimum Services	000	53	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	25,98,158
26	4210	01	110	(13) Upgradation Of Tura Civil Hospital Under Basic Minimum Services	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	6,00,00,000
26	4210	01	110	(15) Improvement Of Shillong Civil Hospital	000	53	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	11,55,400
26	4210	01	110	(18) Upgradation/Improvement Of Tura	000	53	53.Major Works	State Plan	Voted-Sixth-Schedule-	1,00,00,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Run Date :

13/05/2025

<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
<b>Department :</b>	Health and Family Welfare Department										
<b>Source :</b>	146	D.H.S Engineering Wing									
<b>D.D.O. :</b>	9395	E.E. (Dhs) Engineering Wing Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
				Civil Hospital					Khasi		
26	4210	01	110	(19) Upgradation/Renovation/Improvement Of Jowai Civil Hospital	000	53	53.Major Works	State Plan	Voted-Sixth-Schedule-Khasi	12,49,414	
26	4210	01	110	(22) Upgradation Of Baghmara Chcs To Hospital	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	33,12,000	
26	4210	01	110	(24) Establishment Of Blood Cell Component Separation Unit In Blood Bank Attached To Pasteur Institute,Shillong-General Plan	000	53	53. Major Works	State Plan	General-Voted	81,45,940	
26	4210	01	110	(25) Upgradation Of Ampati Chc To Hospital	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	13,32,386	
26	4210	01	110	(26) Upgradation Of Mawkyrwat Chc To Hospital	000	53	Major Works	State Plan	Voted-Sixth-Schedule-Khasi	31,86,151	
26	4210	01	110	(27) Renovation And Improvement Of Mairang Hospital	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	5,36,894	
26	4210	01	110	(29) Upgradation Of Mahendraganj Chc To Hospital	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	3,34,63,868	
26	4210	01	110	(30) Upgradation Of Umsning Chc To Hospital	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	2,00,00,000	
26	4210	01	110	(31) Construction Of Tb Centres & Isolation Beds	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	10,00,000	
26	4210	01	110	(32) Construction Of Health Complex At Red Hill, Shilong	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	99,98,895	
26	4210	02	800	(04) Construction Of The Office Complex Of Health Deptt.(Hew/Npcb/Leprosy/Aids Cell & Namp)	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	99,99,639	
26	4210	02	101	(01) Buildings	003	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	4,97,99,769	
26	4210	02	103	(01) Building	001	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	22,89,59,777	

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 13/05/2025

<b>Demand No.</b>	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
<b>Department :</b>	Health and Family Welfare Department									
<b>Source :</b>	<b>146</b>	D.H.S Engineering Wing								
<b>D.D.O. :</b>	9395	E.E. (Dhs) Engineering Wing Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
26	4210	02	104	(01) Buildings	001	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	41,50,00,000
26	4210	02	104	(02) Rural Infrastructure Developmental Fund Scheme Under Nabard	001	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	4,42,26,471
26	4210	02	104	(02) Rural Infrastructure Developmental Fund Scheme Under Nabard	002	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	2,03,19,632
26	4210	02	104	(02) Rural Infrastructure Developmental Fund Scheme Under Nabard	003	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	97,70,824
26	4210	03	200	(02) Construction Of Ayurvedic/Homeopathic Dispensaries, Etc.	000	53	53. Major Works	State Plan	Voted-Sixth-Schedule-Khasi	57,65,715
26	4210	04	106	(02) Construction Of The Office Of The Assistant Commissioner Of Food Safety	000	53	53. Major Works	State Plan	General-Voted	99,99,688
26	4210	04	106	(03) Renovation And Improvement Of Pasteur Institute	000	53	53.Major Works	State Plan	General-Voted	99,99,627
26	4210	04	106	(05) Construction Of The Office Of The Commissioner Of Food Safety	000	53	53. Major Works	State Plan	General-Voted	99,99,925
<b>DDO Wise Total:</b>										<b>1,09,54,66,530</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES					
Department :		Health and Family Welfare Department						
Source :		278	Cyber Treasury (SPARSH)					
D.D.O. :		1500017 Joint Secretary Health And Family Welfare						
Month of Account:		02/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	20,54,050
					36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1,84,86,450
					Total Object Head-- 36 :			2,05,40,500
					Total Sub Head :			2,05,40,500
					Total Minor Head 101 :			2,05,40,500
					Total Sub Major Head 80 :			2,05,40,500
					Total Major Head 2210 :			2,05,40,500
					Month Wise Total :		2,05,40,500	
Month of Account:		03/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2210	80	101	(01) National Health Mission	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8,65,13,550
					36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	96,12,617
					Total Object Head-- 36 :			9,61,26,167
					Total Sub Head :			9,61,26,167
					Total Minor Head 101 :			9,61,26,167
					Total Sub Major Head 80 :			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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**Up to Accounting Month March (Pre) of Financial Year 2024-2025**

Run Date : 13/05/2025

Demand No.		26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES								
Department :		Health and Family Welfare Department									
Source :		278	Cyber Treasury (SPARSH)								
D.D.O. :		1500017 Joint Secretary Health And Family Welfare									
Month of Account:		03/2025									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2210	80									9,61,26,167	
							Total Major Head 2210 :			9,61,26,167	
							Month Wise Total :			9,61,26,167	
							D.D.O. Total :			11,66,66,667	
Reconciliation Portion											
							DDO wise Total ( original +Reconciliation) :			11,66,66,667	
Summary of DDO Wise Expenditure											
26	2210	01	200	(02) Contribution Toward Emri 108 (Recurring And Non Recurring)	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	11,65,95,000	
26	2210	01	200	(03) Contribution Toward Ngo'S Under Ppp (Recurring And Non Recurring)	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	21,22,15,000	
26	2210	06	101	(26) Meghalaya Medical Drugs And Services Ltd.	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	2,00,00,47,000	
26	2210	80	800	(18) Incentive For Maternity Benefit And Asha	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	17,98,74,000	
26	2210	80	800	(21) National Health Mission (Nhm)	001	36	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2,55,41,00,000	
26	2210	80	800	(21) National Health Mission (Nhm)	002	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	32,17,41,607	
26	2210	80	800	(21) National Health Mission (Nhm)	005	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	46,32,92,000	
26	2210	80	800	(21) National Health Mission (Nhm)	007	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	16,71,78,000	
26	2210	80	800	(26) Meghalaya Health Systems	000	36	36. Grants-In-Aid (Non-	Externally Aided	General-Voted	60,00,00,000	

Reconciliation Sheet (Compiled Account)  
The Office of the Accountant General (A&E), Meghalaya  
Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand No.	26	ADMINISTRATION OF MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE SERVICES									
Department :	Health and Family Welfare Department										
Source :	278	Cyber Treasury (SPARSH)									
D.D.O. :	1500017 Joint Secretary Health And Family Welfare										
Reconciliation Portion											
Summary of DDO Wise Expenditure											
26	2210	80	101	Strengthening Project Under Nhm (01) National Health Mission	001	36	Salary) 36. Grants-In-Aid (Non-Salary)	Project Centrally Sponsored Schemes	General-Voted	10,50,00,000	
26	2210	80	101	(01) National Health Mission	001	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1,16,66,667	
DDO Wise Total:										6,73,17,09,274	