The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

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I	Demai	nd :	25 ADMI	NISTRA	TION OF STATE LO	OTTERIES									
		ment :													
T	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	900004 Dir	ector Me	eghalaya State Lottery	Shillong									
M	onth (of Acco	ount: APR/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2075	00	103	(01) Expenditure For	0	(01) Salaries, Sumtuary		General-Voted	1010	Voucher	9,024	0	0	0	9,024	9,024
			State Lotterries-		Allowance		General-Voted	1012	Voucher	1,808	0	0	0	1,808	1,808
							General-Voted	1014	Voucher	33,392	0	0	0	33,392	33,392
							General-Voted	209	Voucher	1,62,804	0	11,280	0	1,51,524	1,62,804
							General-Voted	212	Voucher	6,75,562	5,000	80,980	6,600	5,82,982	6,70,562
						Total Object H	Iead 1 :			8,82,590	5,000	92,260	6,600	7,78,730	8,77,590
						Total Sub Hea	d :			8,82,590	5,000	92,260	6,600	7,78,730	8,77,590
						Total Minor H	lead 103:			8,82,590	5,000	92,260	6,600	7,78,730	8,77,590
						Total Sub Maj	or Head θ :			8,82,590	5,000	92,260	6,600	7,78,730	8,77,590
						Total Major H	lead 2075:			8,82,590	5,000	92,260	6,600	7,78,730	8,77,590
						Total of Montl	h :			8,82,590	5,000	92,260	6,600	7,78,730	8,77,590
Mo	onth (of Acco	ount: MAY/2024												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Mead		Head	Sub Head		Schme				(State)	v	8009	- 7610	,	(A.G.))
2075	00	103	(01) Expenditure For	0	(01) Salaries, Sumtuary		General-Voted	144	Voucher	6,75,562	5,000	83,480	6,600	5,80,482	6,70,562
			State Lotterries-	-	Allowance		General-Voted	145	Voucher	1,62,804	0	30,000	0,000	1,32,804	1,62,804
						Total Object H	Iead <i>1</i> :			8,38,366	5,000	1,13,480	6,600	7,13,286	8,33,366
					02. Wages	-	General-Voted	1215	Voucher	75,660	0	0	0	75,660	75,660
1	1	1	I				General-Voted	1216	Voucher	15,000	0			15,000	15,000

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

]	Demai	nd:	25 ADM	INISTRA	ATION OF STATE L	OTTERIES									
Γ	Depart	ment:	Excise Depa	rtment											
Т	Γreasu	ry	Shillong (No	orth) Trea	sury										
i	D.D.O.	:	900004 Di	rector Me	eghalaya State Lotter	y Shillong									
M	onth o	of Accou	nt: MAY/2024												
-		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Truu	Head		Ticuu	Head		Semie				(State)		8009	- 7610		(A.G.)
2075	00		01) Expenditure For	0	02. Wages	Total Object I	Head 2:			90,660	0	0	0	90,660	90,660
		S	tate Lotterries-		(13) Office Expenses		General-Voted	2313	Voucher	777	0	0	0	777	777
							General-Voted	2314	Voucher	31,844	0	0	0	31,844	31,844
							General-Voted	2315	Voucher	940	0	0	0	940	940
							General-Voted	2316	Voucher	777	0	0	0	777	777
							General-Voted	2317	Voucher	2,050	0	0	0	2,050	2,050
						Total Object I	Head 13:			36,388	0	0	0	36,388	36,388
						Total Sub Hea	ıd:			9,65,414	5,000	1,13,480	6,600	8,40,334	9,60,414
						Total Minor H	Iead 103:			9,65,414	5,000	1,13,480	6,600	8,40,334	9,60,414
						Total Sub Maj	jor Head θ :			9,65,414	5,000	1,13,480	6,600	8,40,334	9,60,414
						Total Major H	lead 2075:			9,65,414	5,000	1,13,480	6,600	8,40,334	9,60,414
						Total of Mont	h :			9,65,414	5,000	1,13,480	6,600	8,40,334	9,60,414
M	onth o	of Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.)
2075	00		01) Expenditure For	0	(01) Salaries, Sumtuary		General-Voted	366	Voucher	1,62,804	0	30,000	0	1,32,804	1,62,804
		S	tate Lotterries-		Allowance		General-Voted	367	Voucher	6,75,562	5,000	63,480	6,600	6,00,482	6,70,562
						Total Object I	Head 1:			8,38,366	5,000	93,480	6,600	7,33,286	8,33,366
					02. Wages		General-Voted	368	Voucher	90,660	0	0	0	90,660	90,660

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

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Run Date : 22/01/2025

Demar	nd :	25 ADM	INISTRA	ATION OF STATE L	OTTERIES									
Depart	ment :	Excise Depar	rtment											
Treasu	ry	Shillong (No	rth) Trea	sury										
D.D.O.	:	900004 Di	rector Me	eghalaya State Lottery	y Shillong									
		ount: JUN/2024												
Major Sub Head Major	Minor	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2075 00	103	(01) Expenditure For	0	02. Wages	Total Object F	Head 2:			90,660	0	0	0	90,660	90,660
		State Lotterries-		(13) Office Expenses		General-Voted	2126	Voucher	1,025	0	0	0	1,025	1,025
						General-Voted	2491	Voucher	550	0	0	0	550	550
						General-Voted	2493	Voucher	776	0	0	0	776	776
					Total Object H	Head 13:			2,351	0	0	0	2,351	2,351
					Total Sub Hea	d:			9,31,377	5,000	93,480	6,600	8,26,297	9,26,377
					Total Minor H	lead 103 :			9,31,377	5,000	93,480	6,600	8,26,297	9,26,377
					Total Sub Maj	jor Head θ :			9,31,377	5,000	93,480	6,600	8,26,297	9,26,377
					Total Major H	lead 2075:			9,31,377	5,000	93,480	6,600	8,26,297	9,26,377
					Total of Montl	h :			9,31,377	5,000	93,480	6,600	8,26,297	9,26,377
Month o	of Acco	ount: JUL/2024												
Major Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head		Head	Sub Head		Schme				(State)		8009	- 7610	((A.G.))
2075 00	103	(01) Expenditure For	0	(01) Salaries, Sumtuary		General-Voted	182	Voucher	1,62,804	0	30,000	0	1,32,804	1,62,804
		State Lotterries-		Allowance		General-Voted	185	Voucher	6,75,562	5,000	63,480	6,600	6,00,482	6,70,562
					Total Object H	Head <i>1 :</i>			8,38,366	·	93,480	6,600	7,33,286	8,33,366
				02. Wages	-	General-Voted	186	Voucher	90,660	0	0	0	90,660	90,660
					Total Object H	Head 2 :			90,660	0	0	0	90,660	90,660
				06.Medical Treatment		General-Voted	1598						,	,

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Up to Accounting Month December of Financial Year 2024-2025

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Run Date:

Dema	and:	25 ADM	IINISTRA	ATION OF STATE L	OTTERIES									
Depar	rtment :	Excise Depa	ırtment											
Treas	ury	Shillong (N	orth) Trea	sury										
D.D. O).:	900004 D	irector M	eghalaya State Lotter	y Shillong									
Month	of Accou	int: JUL/2024												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Hea		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2075 00		01) Expenditure For	0	06.Medical Treatment		General-Voted	1598	Voucher	9,000	0	0	0	9,000	9,000
	S	tate Lotterries-				General-Voted	3387	Voucher	9,351	0	0	0	9,351	9,351
					Total Object I	Head 6:			18,351	0	0	0	18,351	18,351
				(13) Office Expenses		General-Voted	1597	Voucher	3,760	0	0	0	3,760	3,760
						General-Voted	187	Voucher	1,44,040		0	0	1,44,040	1,44,040
						General-Voted	189	Voucher	482	0	0	0	482	482
						General-Voted	193	Voucher	4,720	0	0	0	4,720	4,720
						General-Voted	194	Voucher	4,760	0	0	0	4,760	4,760
						General-Voted	195	Voucher	4,814	0	0	0	4,814	4,814
						General-Voted	197	Voucher	12,978	0	0	0	12,978	12,978
						General-Voted	2421	Voucher	21,000	0	0	0	21,000	21,000
						General-Voted	2527	Voucher	380	0	0	0	380	380
						General-Voted	2530	Voucher	776	0	0	0	776	776
						General-Voted	2532	Voucher	1,025	0	0	0	1,025	1,025
						General-Voted	3386	Voucher	9,900	0	0	0	9,900	9,900
					Total Object I	Iead 13:			2,08,635	0	0	0	2,08,635	2,08,635
					Total Sub Hea	d:			11,56,012	5,000	93,480	6,600	10,50,932	11,51,012
					Total Minor H	Iead 103 :			11,56,012	5,000	93,480	6,600	10,50,932	11,51,012
					Total Sub Maj	or Head θ :			11,56,012	5,000	93,480	6,600	10,50,932	11,51,012
					Total Major H	lead 2075:			11,56,012	5,000	93,480	6,600	10,50,932	11,51,012
					Total of Mont	h :			11,56,012	5,000	93,480	6,600	10,50,932	11,51,012

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2024-2025

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ъ		25	A DA CO	ATTOWN A	TION OF CEARES	OTTED IEC									
Dem	nand :	25	ADMII	NISTRA	ATION OF STATE LO	JITERIES									
Depa	artment	Excise	Depart	tment											
Trea	sury	Shillo	ng (Nor	th) Trea	sury										
D.D.	0.:	90000	4 Dire	ector Me	eghalaya State Lottery	Shillong									
Montl	h of Acc	ount: AUG/2	2024												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
He		i iicad		Head		Schine				(State)		8009	- 7610		(A.G.))
2075 00	103	(01) Expenditure	e For	0	(01) Salaries, Sumtuary		General-Voted	631	Voucher	1,67,666	0	30,000	0	1,37,666	1,67,666
		State Lotterries-			Allowance		General-Voted	637	Voucher	6,93,165	5,000	63,600	6,600	6,17,965	6,88,165
						Total Object H	Head 1:			8,60,831	5,000	93,600	6,600	7,55,631	8,55,831
					02. Wages		General-Voted	642	Voucher	90,660	0	0	0	90,660	90,660
						Total Object I	Head 2 :			90,660	0	0	0	90,660	90,660
					(13) Office Expenses		General-Voted	2122	Voucher	776	0	0	0	776	776
							General-Voted	2990	Voucher	1,025	0	0	0	1,025	1,025
							General-Voted	2992	Voucher	5,344	0	0	0	5,344	5,344
							General-Voted	2994	Voucher	6,000	0	0	0	6,000	6,000
							General-Voted	3161	Voucher	383	0	0	0	383	383
							General-Voted	3164	Voucher	3,850	0	0	0	3,850	3,850
							General-Voted	3166	Voucher	8,535	0	0	0	8,535	8,535
							General-Voted	3169	Voucher	5,606	0	0	0	5,606	5,606
							General-Voted	3173	Voucher	7,389	0	0	0	7,389	7,389
							General-Voted	3240	Voucher	18,132	0	0	0	18,132	18,132
							General-Voted	3242	Voucher	1,860	0	0	0	1,860	1,860
							General-Voted	3245	Voucher	37,996	0	0	0	37,996	37,996
						Total Object I	Iead 13 :			96,896	0	0	0	96,896	96,896
						Total Sub Hea	d :			10,48,387	5,000	93,600	6,600	9,43,187	10,43,387
						Total Minor H	lead 103 :			10,48,387	5,000	93,600	6,600	9,43,187	10,43,387
						Total Sub Maj	jor Head θ :			10,48,387	5,000	93,600	6,600	9,43,187	10,43,387

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Up to Accounting Month December of Financial Year 2024-2025

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Dema	and:	25 ADMI	NISTRA	ATION OF STATE L	OTTERIES									
Depa	rtment :	Excise Depart	tment											
Treas	sury	Shillong (Nor	th) Trea	sury										
D.D.(D. :	900004 Dir	ector Me	eghalaya State Lotter	y Shillong									
Month	of Acco	unt: AUG/2024												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head		2				(State)		8009	- 7610		(A.G.))
2075					Total Major H	lead 2075:			10,48,387	5,000	93,600	6,600	9,43,187	10,43,387
					Total of Mont	h :			10,48,387	5,000	93,600	6,600	9,43,187	10,43,387
Month	of Acco	unt: SEP/2024												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610	9,43,187 9,43,187 Net Amount (as per SOP) 1,37,666 6,24,593 7,62,259 90,660 90,660 43,632 43,632 6,300 4,991 2,200 1,025 5,800 777	(A.G.))
2075 00		(01) Expenditure For	0	(01) Salaries, Sumtuary		General-Voted	665	Voucher	1,67,666	0	30,000	0	1,37,666	1,67,666
		State Lotterries-		Allowance		General-Voted	667	Voucher	6,94,903	0	63,710	6,600	6,24,593	6,94,903
					Total Object I	Head 1:			8,62,569	0	93,710	6,600	7,62,259	8,62,569
				02. Wages		General-Voted	669	Voucher	90,660	0	0	0	90,660	90,660
					Total Object I	Head 2:			90,660	0	0	0	90,660	90,660
				(11) Travel Expenses,		General-Voted	2709	Voucher	43,632	0	0	0	43,632	43,632
				Conveyance Allowances	Total Object I	Head 11:			43,632	0	0	0	43,632	43,632
				(13) Office Expenses		General-Voted	1600	Voucher	6,300	0	0	0	6,300	6,300
						General-Voted	2586	Voucher	4,991	0	0	0	4,991	4,991
						General-Voted	2606	Voucher	2,200	0	0	0	2,200	2,200
						General-Voted	2831	Voucher	1,025	0	0	0	1,025	1,025
						General-Voted	2832	Voucher	5,800	0	0	0	5,800	5,800
						General-Voted	3122	Voucher	777	0	0	0	777	777
						General-Voted	3124	Voucher	345	0	0	0	345	345

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Run Date :	22/01/2025

Demand: 25 ADMINISTRATION OF STATE LOTTERIES Department: Excise Department Tracquery Shillong (North) Tracquery	
·	
Theory Chillens (North) Tressyury	
Treasury Shillong (North) Treasury	
D.D.O.: 900004 Director Meghalaya State Lottery Shillong	
Month of Account: SEP/2024 Major Sub Minor Sub Sub Object Head Categorized Plan/Non Plan T.V. No. Type Gross Deduction Deduction Amount Net Am	ount Gross
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Deduction Amount Net Amount by DDO (as per A.G. A&E) (as per S	
Head Major Head Head Sub Schine (State) (State) 8009 - 7610	(A.G.))
2075 00 103 (01) Expenditure For State Lotterries- Total Sub Head: 10,18,299 0 93,710 6,600 9,1	7,989 10,18,299
Total Minor Head 103: 10,18,299 0 93,710 6,600 9,1	7,989 10,18,299
Total Sub Major Head θ : 10,18,299 0 93,710 6,600 9,1	7,989 10,18,299
Total Major Head 2075: 10,18,299 0 93,710 6,600 9,1	7,989 10,18,299
Total of Month : 10,18,299 0 93,710 6,600 9,1	7,989 10,18,299
Month of Account: OCT/2024	
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Net Amount N	
Head Major Head Head Sub Schme Schme Head Major Head Head Sub Schme Sub Schme (State) Mount by DDO (as per A.G. A&E) (as per S	OP) Amount (A.G.))
Head Head (State) 8009 - 7610	(11.0.))
2075 00 103 (01) Expenditure For 0 (01) Salaries, Sumtuary General-Voted 1525 Voucher 30,779 0 0 0 30	0,779 30,779
State Lotterries- Allowance General-Voted 1526 Voucher 1,30,110 0 0 0 1,30	0,110 1,30,110
General-Voted 422 Voucher 6,94,903 0 63,710 6,600 6,2	4,593 6,94,903
General-Voted 998 Voucher 1,67,666 0 30,000 0 1,3	7,666 1,67,666
Total Object Head 1: 10,23,458 0 93,710 6,600 9,20	3,148 10,23,458
02. Wages General-Voted 1502 Voucher 90,660 0 0 0 90	0,660 90,660
Total Object Head 2: 90,660 0 0 0 9	0,660 90,660
(13) Office Expenses General-Voted 1982 Voucher 4,875 0 0	4,875 4,875
General-Voted 2605 <i>Voucher</i> 330 0 0 0	330 330
General-Voted 2606 <i>Voucher</i> 5,600 0 0	5,600 5,600
5,000 0 0	1,025

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Run Date:

Der	man	d :	25 ADM	INISTRA	ATION OF STATE L	OTTERIES									
Dep	artn	nent :	Excise Depar	rtment											
Trea	asur	y	Shillong (No	rth) Trea	sury										
D.D	.0.	•	900004 Dia	rector Me	eghalaya State Lottery	Shillong									
Mont	th of	f Accoun	nt: OCT/2024												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead	iicau i	ileau	Head		Schnie				(State)	-	8009	- 7610		(A.G.)
2075 00	0) Expenditure For the Lotterries-	0	(13) Office Expenses		General-Voted	2614	Voucher	777	0	0	0	777	77
		Sta	tte Lotternes-			Total Object I	Head 13:			12,607	0	0	0	12,607	12,607
						Total Sub Hea	nd:			11,26,725	0	93,710	6,600	10,26,415	11,26,725
						Total Minor H	Head 103:			11,26,725	0	93,710	6,600	10,26,415	11,26,725
						Total Sub Ma	jor Head θ :			11,26,725	0	93,710	6,600	10,26,415	11,26,725
						Total Major H	Head 2075:			11,26,725	0	93,710	6,600	10,26,415	11,26,725
						Total of Mont	h :			11,26,725	0	93,710	6,600	10,26,415	11,26,725
Mont	th of	f Accoun	nt: NOV/2024												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead			Head		2				(State)		8009	- 7610		(A.G.)
2075 00	0) Expenditure For	0	(01) Salaries, Sumtuary		General-Voted	167	Voucher	1,67,666	0	30,000	0	1,37,666	1,67,666
		Sta	te Lotterries-		Allowance		General-Voted	2910	Voucher	56,913	0	0	0	56,913	56,913
							General-Voted	2957	Voucher	13,944	0	0	0	13,944	13,944
							General-Voted	538	Voucher	8,25,013	0	60,710	6,600	7,57,703	8,25,013
						Total Object I	Head 1:			10,63,536	0	90,710	6,600	9,66,226	10,63,530
					02. Wages		General-Voted	1157	Voucher	90,660	0	0	0	90,660	90,660
						Total Object I	Head 2:			90,660	0	0	0	90,660	90,660
					06.Medical Treatment		General-Voted	1107	Voucher	54,819	0	0	0	54,819	54,819
							General-Voted	1108							

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Run Date:

De	mand :	25 ADM	INISTRA	ATION OF STATE L	OTTERIES									
Dej	partment :	Excise Depa	rtment											
Tre	easury	Shillong (No	orth) Trea	isury										
D.I	0.0. :	900004 Di	rector M	eghalaya State Lotter	y Shillong									
Mor	th of Acco	unt: NOV/2024												
	Sub Minoi ajor Head		Sub Sub	Object Head	Categorised Plan/N Schme	lon-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead	Head	Head		Senine				(State)		8009	- 7610		(A.G.))
2075		(01) Expenditure For	0	06.Medical Treatment	General-	Voted	1108	Voucher	5,100	0	0	0	5,100	5,100
		State Lotterries-			Total Object Head 6	ī:			59,919	0	0	0	59,919	59,919
				(13) Office Expenses	General-	Voted	1141	Voucher	1,60,055	0	0	0	1,60,055	1,60,055
					General-	Voted	1753	Voucher	3,850	0	0	0	3,850	3,850
					General-	Voted	2161	Voucher	10,688	0	0	0	10,688	10,688
					General-	Voted	2750	Voucher	40,791	0	0	0	40,791	40,791
					General-	Voted	2781	Voucher	28,036	0	0	0	28,036	28,036
					General-	Voted	3113	Voucher	1,577	0	0	0	1,577	1,577
					General-	Voted	3114	Voucher	345	0	0	0	345	345
					General-	Voted	3115	Voucher	1,025	0	0	0	1,025	1,025
					General-	Voted	3116	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head 1	3:			2,52,367	0	0	0	2,52,367	2,52,367
				50.Other Charges	General-	Voted	1118	Voucher	3,24,500	0	0	0	3,24,500	3,24,500
					Total Object Head 5	0:			3,24,500	0	0	0	3,24,500	3,24,500
					Total Sub Head:				17,90,982	0	90,710	6,600	16,93,672	17,90,982
					Total Minor Head	103 :			17,90,982	0	90,710	6,600	16,93,672	17,90,982
					Total Sub Major Head	0:			17,90,982	0	90,710	6,600	16,93,672	17,90,982
					Total Major Head	2075:			17,90,982	0	90,710	6,600	16,93,672	17,90,982
					Total of Month:				17,90,982	0	90,710	6,600	16,93,672	17,90,982
Mor	th of Acco	unt: DEC/2024												
		·												

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Run Date:

Dei	mand:	25 A	DMINISTRA	ATION OF STATE L	OTTERIES									
Dep	artment :	Excise I	Department											
Tre	asury	Shillong	(North) Trea	asury										
D.D	.0.:	900004	Director M	eghalaya State Lottery	y Shillong									
Mon	th of Acco	unt: DEC/20	24											
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	ead		Head		2				(State)		8009	- 7610		(A.G.)
2075 00		(01) Expenditure F	For 0	(01) Salaries, Sumtuary		General-Voted	2416	Voucher	42,000	0	0	0	42,000	42,000
		State Lotterries-		Allowance		General-Voted	3009	Voucher	7,54,067	0	60,710	6,600	6,86,757	7,54,067
						General-Voted	3010	Voucher	1,71,752	0	30,000	0	1,41,752	1,71,752
						General-Voted	339	Voucher	7,54,067	0	60,710	6,600	6,86,757	7,54,067
						General-Voted	459	Voucher	1,71,752	0	30,000	0	1,41,752	1,71,752
					Total Object I	Head 1:			18,93,638	0	1,81,420	13,200	16,99,018	18,93,638
				02. Wages		General-Voted	1417	Voucher	65,660	0	0	0	65,660	65,660
						General-Voted	4103	Voucher	47,491	0	0	0	47,491	47,491
						General-Voted	4105	Voucher	65,660	0	0	0	65,660	65,660
					Total Object H	Head 2 :			1,78,811	0	0	0	1,78,811	1,78,811
				(13) Office Expenses		General-Voted	2212	Voucher	4,814	0	0	0	4,814	4,814
						General-Voted	2776	Voucher	22,088	0	0	0	22,088	22,088
						General-Voted	2777	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	2778	Voucher	1,025	0	0	0	1,025	1,025
						General-Voted	2779	Voucher	300	0	0	0	300	300
						General-Voted	2780	Voucher	685	0	0	0	685	685
					Total Object I	Head 13:			34,912	0	0	0	34,912	34,912
					Total Sub Hea	d:			21,07,361	0	1,81,420	13,200	19,12,741	21,07,361
					Total Minor H	lead 103 :			21,07,361	0	1,81,420	13,200	19,12,741	21,07,361
					Total Sub Maj	jor Head θ :			21,07,361	0	1,81,420	13,200	19,12,741	21,07,361
					Total Major H	lead 2075:			21,07,361	0	1,81,420	13,200	19,12,741	21,07,361

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Demand:	25 A	DMINISTRATION OF STATE	LOTTERIES								
Department :	Excise I	Department									
Treasury	Shillong	g (North) Treasury									
D.D.O. :	900004	Director Meghalaya State Lotte	ery Shillong								
Month of Account	: DEC/20	24									
Major Sub Minor S Head Major Head H		Sub Object Head Sub	Categorise Schme	ed Plan/Non-Plan T	C.V. No. Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head				(State)		8009	- 7610		(A.G.))
			Total of Mo	onth :		21,07,361	0	1,81,420	13,200	19,12,741	21,07,361
			Total of DI	900004:		1,10,27,147	25,000	9,45,850	66,000	99,90,297	1,10,02,147
Reconciliation P	Portion										
Internal Adjustmer	nt of A.G. C	Office:									
Summary of DDO	wise expen	nditure_	DDO	wise Total (Original +R	Reconcilation+IA):						1,10,02,147
2075 00 103 (0	01) Expend	liture For State Lotterries-		(01) Salaries, Sumtuary Allowance	General-Voted						90,76,720
2075 00 103 (0	01) Expend	liture For State Lotterries-	0	02. Wages	General-Voted						8,13,431
2075 00 103 (0	01) Expend	liture For State Lotterries-	0	06.Medical Treatment	General-Voted						78,270
2075 00 103 (0	01) Expend	liture For State Lotterries-		(11) Travel Expenses, Conveyance Allowances	General-Voted						43,632
2075 00 103 (0	01) Expend	liture For State Lotterries-	0	(13) Office Expenses	General-Voted						6,65,594
2075 00 103 (0	01) Expend	liture For State Lotterries-	0	50.Other Charges	General-Voted						3,24,500
											1,10,02,147
L											