

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

22/01/2025

Up to Accounting Month December of Financial Year 2024-2025

Demand :		25 ADMINISTRATION OF STATE LOTTERIES												
Department :		Excise Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		900004 Director Meghalaya State Lottery Shillong												
Month of Account:		APR/2024												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1010	Voucher	9,024	0	0	0	9,024	9,024
						General-Voted	1012	Voucher	1,808	0	0	0	1,808	1,808
						General-Voted	1014	Voucher	33,392	0	0	0	33,392	33,392
						General-Voted	209	Voucher	1,62,804	0	11,280	0	1,51,524	1,62,804
						General-Voted	212	Voucher	6,75,562	5,000	80,980	6,600	5,82,982	6,70,562
Total Object Head-- 1 :								8,82,590	5,000	92,260	6,600	7,78,730	8,77,590	
Total Sub Head :								8,82,590	5,000	92,260	6,600	7,78,730	8,77,590	
Total Minor Head 103 :								8,82,590	5,000	92,260	6,600	7,78,730	8,77,590	
Total Sub Major Head 0 :								8,82,590	5,000	92,260	6,600	7,78,730	8,77,590	
Total Major Head 2075 :								8,82,590	5,000	92,260	6,600	7,78,730	8,77,590	
Total of Month :								8,82,590	5,000	92,260	6,600	7,78,730	8,77,590	
Month of Account:		MAY/2024												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	144	Voucher	6,75,562	5,000	83,480	6,600	5,80,482	6,70,562
						General-Voted	145	Voucher	1,62,804	0	30,000	0	1,32,804	1,62,804
						Total Object Head-- 1 :								8,38,366
					02. Wages	General-Voted	1215	Voucher	75,660	0	0	0	75,660	75,660
						General-Voted	1216	Voucher	15,000	0	0	0	15,000	15,000

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 25 ADMINISTRATION OF STATE LOTTERIES														
Department : Excise Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 900004 Director Meghalaya State Lottery Shillong														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	02. Wages				90,660	0	0	0	90,660	90,660
					(13) Office Expenses	General-Voted	2313	Voucher	777	0	0	0	777	777
						General-Voted	2314	Voucher	31,844	0	0	0	31,844	31,844
						General-Voted	2315	Voucher	940	0	0	0	940	940
						General-Voted	2316	Voucher	777	0	0	0	777	777
						General-Voted	2317	Voucher	2,050	0	0	0	2,050	2,050
					Total Object Head-- 2 :				90,660	0	0	0	90,660	90,660
					Total Object Head-- 13 :				36,388	0	0	0	36,388	36,388
					Total Sub Head :				9,65,414	5,000	1,13,480	6,600	8,40,334	9,60,414
					Total Minor Head 103 :				9,65,414	5,000	1,13,480	6,600	8,40,334	9,60,414
					Total Sub Major Head 0 :				9,65,414	5,000	1,13,480	6,600	8,40,334	9,60,414
					Total Major Head 2075 :				9,65,414	5,000	1,13,480	6,600	8,40,334	9,60,414
					Total of Month :				9,65,414	5,000	1,13,480	6,600	8,40,334	9,60,414
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	366	Voucher	1,62,804	0	30,000	0	1,32,804	1,62,804
						General-Voted	367	Voucher	6,75,562	5,000	63,480	6,600	6,00,482	6,70,562
					Total Object Head-- 1 :				8,38,366	5,000	93,480	6,600	7,33,286	8,33,366
					02. Wages	General-Voted	368	Voucher	90,660	0	0	0	90,660	90,660

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Shillong

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Run Date :

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		25 ADMINISTRATION OF STATE LOTTERIES												
Department :		Excise Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		900004 Director Meghalaya State Lottery Shillong												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	02. Wages				90,660	0	0	0	90,660	90,660
					(13) Office Expenses	General-Voted	2126	Voucher	1,025	0	0	0	1,025	1,025
						General-Voted	2491	Voucher	550	0	0	0	550	550
						General-Voted	2493	Voucher	776	0	0	0	776	776
					Total Object Head-- 2 :				90,660	0	0	0	90,660	90,660
					Total Object Head-- 13 :				2,351	0	0	0	2,351	2,351
					Total Sub Head :				9,31,377	5,000	93,480	6,600	8,26,297	9,26,377
					Total Minor Head 103 :				9,31,377	5,000	93,480	6,600	8,26,297	9,26,377
					Total Sub Major Head 0 :				9,31,377	5,000	93,480	6,600	8,26,297	9,26,377
					Total Major Head 2075 :				9,31,377	5,000	93,480	6,600	8,26,297	9,26,377
					Total of Month :				9,31,377	5,000	93,480	6,600	8,26,297	9,26,377
Month of Account:		JUL/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	182	Voucher	1,62,804	0	30,000	0	1,32,804	1,62,804
						General-Voted	185	Voucher	6,75,562	5,000	63,480	6,600	6,00,482	6,70,562
					Total Object Head-- 1 :				8,38,366	5,000	93,480	6,600	7,33,286	8,33,366
					02. Wages	General-Voted	186	Voucher	90,660	0	0	0	90,660	90,660
					Total Object Head-- 2 :				90,660	0	0	0	90,660	90,660
					06.Medical Treatment	General-Voted	1598							

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Run Date :

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Demand : 25 ADMINISTRATION OF STATE LOTTERIES

Department : Excise Department

Treasury : Shillong (North) Treasury

D.D.O. : 900004 Director Meghalaya State Lottery Shillong

Month of Account: JUL/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	06.Medical Treatment	General-Voted	1598	Voucher	9,000	0	0	0	9,000	9,000
						General-Voted	3387	Voucher	9,351	0	0	0	9,351	9,351
						Total Object Head-- 6 :			18,351	0	0	0	18,351	18,351
					(13) Office Expenses	General-Voted	1597	Voucher	3,760	0	0	0	3,760	3,760
						General-Voted	187	Voucher	1,44,040	0	0	0	1,44,040	1,44,040
						General-Voted	189	Voucher	482	0	0	0	482	482
						General-Voted	193	Voucher	4,720	0	0	0	4,720	4,720
						General-Voted	194	Voucher	4,760	0	0	0	4,760	4,760
						General-Voted	195	Voucher	4,814	0	0	0	4,814	4,814
						General-Voted	197	Voucher	12,978	0	0	0	12,978	12,978
						General-Voted	2421	Voucher	21,000	0	0	0	21,000	21,000
						General-Voted	2527	Voucher	380	0	0	0	380	380
						General-Voted	2530	Voucher	776	0	0	0	776	776
						General-Voted	2532	Voucher	1,025	0	0	0	1,025	1,025
						General-Voted	3386	Voucher	9,900	0	0	0	9,900	9,900
						Total Object Head-- 13 :			2,08,635	0	0	0	2,08,635	2,08,635
						Total Sub Head :			11,56,012	5,000	93,480	6,600	10,50,932	11,51,012
						Total Minor Head 103 :			11,56,012	5,000	93,480	6,600	10,50,932	11,51,012
						Total Sub Major Head 0 :			11,56,012	5,000	93,480	6,600	10,50,932	11,51,012
						Total Major Head 2075 :			11,56,012	5,000	93,480	6,600	10,50,932	11,51,012
						Total of Month :			11,56,012	5,000	93,480	6,600	10,50,932	11,51,012

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Run Date :

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Up to Accounting Month December of Financial Year 2024-2025

Demand : 25 ADMINISTRATION OF STATE LOTTERIES

Department : Excise Department

Treasury : Shillong (North) Treasury

D.D.O. : 900004 Director Meghalaya State Lottery Shillong

Month of Account: AUG/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	631	Voucher	1,67,666	0	30,000	0	1,37,666	1,67,666
						General-Voted	637	Voucher	6,93,165	5,000	63,600	6,600	6,17,965	6,88,165
					Total Object Head-- 1 :				8,60,831	5,000	93,600	6,600	7,55,631	8,55,831
					02. Wages	General-Voted	642	Voucher	90,660	0	0	0	90,660	90,660
					Total Object Head-- 2 :				90,660	0	0	0	90,660	90,660
					(13) Office Expenses	General-Voted	2122	Voucher	776	0	0	0	776	776
						General-Voted	2990	Voucher	1,025	0	0	0	1,025	1,025
						General-Voted	2992	Voucher	5,344	0	0	0	5,344	5,344
						General-Voted	2994	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	3161	Voucher	383	0	0	0	383	383
						General-Voted	3164	Voucher	3,850	0	0	0	3,850	3,850
						General-Voted	3166	Voucher	8,535	0	0	0	8,535	8,535
						General-Voted	3169	Voucher	5,606	0	0	0	5,606	5,606
						General-Voted	3173	Voucher	7,389	0	0	0	7,389	7,389
						General-Voted	3240	Voucher	18,132	0	0	0	18,132	18,132
						General-Voted	3242	Voucher	1,860	0	0	0	1,860	1,860
						General-Voted	3245	Voucher	37,996	0	0	0	37,996	37,996
					Total Object Head-- 13 :				96,896	0	0	0	96,896	96,896
					Total Sub Head :				10,48,387	5,000	93,600	6,600	9,43,187	10,43,387
					Total Minor Head 103 :				10,48,387	5,000	93,600	6,600	9,43,187	10,43,387
					Total Sub Major Head 0 :				10,48,387	5,000	93,600	6,600	9,43,187	10,43,387

**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 25 ADMINISTRATION OF STATE LOTTERIES																			
Department : Excise Department																			
Treasury : Shillong (North) Treasury																			
D.D.O. : 900004 Director Meghalaya State Lottery Shillong																			
Month of Account: AUG/2024																			
Major Head			Sub Minor Head			Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610				
2075										Total Major Head 2075 :		10,48,387	5,000	93,600	6,600	9,43,187	10,43,387		
										Total of Month :		10,48,387	5,000	93,600	6,600	9,43,187	10,43,387		
Month of Account: SEP/2024																			
Major Head			Sub Minor Head			Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610				
2075	00	103	(01) Expenditure For State Lotterries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	665	Voucher				1,67,666	0	30,000	0	1,37,666	1,67,666		
						General-Voted	667	Voucher				6,94,903	0	63,710	6,600	6,24,593	6,94,903		
												8,62,569	0	93,710	6,600	7,62,259	8,62,569		
												Total Object Head-- 1 :							
					02. Wages	General-Voted	669	Voucher				90,660	0	0	0	90,660	90,660		
												90,660	0	0	0	90,660	90,660		
												Total Object Head-- 2 :							
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2709	Voucher				43,632	0	0	0	43,632	43,632		
												43,632	0	0	0	43,632	43,632		
												Total Object Head-- 11 :							
					(13) Office Expenses	General-Voted	1600	Voucher				6,300	0	0	0	6,300	6,300		
						General-Voted	2586	Voucher				4,991	0	0	0	4,991	4,991		
						General-Voted	2606	Voucher				2,200	0	0	0	2,200	2,200		
						General-Voted	2831	Voucher				1,025	0	0	0	1,025	1,025		
						General-Voted	2832	Voucher				5,800	0	0	0	5,800	5,800		
						General-Voted	3122	Voucher				777	0	0	0	777	777		
						General-Voted	3124	Voucher				345	0	0	0	345	345		
												21,438	0	0	0	21,438	21,438		
												Total Object Head-- 13 :							

**Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 25 ADMINISTRATION OF STATE LOTTERIES													
Department : Excise Department													
Treasury : Shillong (North) Treasury													
D.D.O. : 900004 Director Meghalaya State Lottery Shillong													
Month of Account: SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2075	00	103	(01) Expenditure For State Lotterries-		Total Sub Head :				10,18,299	0	93,710	6,600	10,18,299
					Total Minor Head 103 :				10,18,299	0	93,710	6,600	10,18,299
					Total Sub Major Head 0 :				10,18,299	0	93,710	6,600	10,18,299
					Total Major Head 2075 :				10,18,299	0	93,710	6,600	10,18,299
					Total of Month :				10,18,299	0	93,710	6,600	10,18,299
Month of Account: OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2075	00	103	(01) Expenditure For State Lotterries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1525	Voucher	30,779	0	0	0	30,779
						General-Voted	1526	Voucher	1,30,110	0	0	0	1,30,110
						General-Voted	422	Voucher	6,94,903	0	63,710	6,600	6,24,593
						General-Voted	998	Voucher	1,67,666	0	30,000	0	1,37,666
					Total Object Head-- 1 :				10,23,458	0	93,710	6,600	10,23,458
				02. Wages		General-Voted	1502	Voucher	90,660	0	0	0	90,660
					Total Object Head-- 2 :				90,660	0	0	0	90,660
				(13) Office Expenses		General-Voted	1982	Voucher	4,875	0	0	0	4,875
						General-Voted	2605	Voucher	330	0	0	0	330
						General-Voted	2606	Voucher	5,600	0	0	0	5,600
						General-Voted	2607	Voucher	1,025	0	0	0	1,025

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Shillong**

Up to Accounting Month December of Financial Year 2024-2025

Demand : 25 ADMINISTRATION OF STATE LOTTERIES														
Department : Excise Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 900004 Director Meghalaya State Lottery Shillong														
Month of Account: OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	(13) Office Expenses	General-Voted	2614	Voucher	777	0	0	0	777	777
Total Object Head-- 13 :									12,607	0	0	0	12,607	12,607
Total Sub Head :									11,26,725	0	93,710	6,600	10,26,415	11,26,725
Total Minor Head 103 :									11,26,725	0	93,710	6,600	10,26,415	11,26,725
Total Sub Major Head 0 :									11,26,725	0	93,710	6,600	10,26,415	11,26,725
Total Major Head 2075 :									11,26,725	0	93,710	6,600	10,26,415	11,26,725
Total of Month :									11,26,725	0	93,710	6,600	10,26,415	11,26,725
Month of Account: NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	167	Voucher	1,67,666	0	30,000	0	1,37,666	1,67,666
									56,913	0	0	0	56,913	56,913
									13,944	0	0	0	13,944	13,944
									8,25,013	0	60,710	6,600	7,57,703	8,25,013
Total Object Head-- 1 :									10,63,536	0	90,710	6,600	9,66,226	10,63,536
									90,660	0	0	0	90,660	90,660
Total Object Head-- 2 :									90,660	0	0	0	90,660	90,660
									54,819	0	0	0	54,819	54,819
									54,819	0	0	0	54,819	54,819

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Run Date :

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Up to Accounting Month December of Financial Year 2024-2025

Demand :		25 ADMINISTRATION OF STATE LOTTERIES												
Department :		Excise Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		900004 Director Meghalaya State Lottery Shillong												
Month of Account:		NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2075	00	103	(01) Expenditure For State Lotterries-	0	06.Medical Treatment	General-Voted	1108	Voucher	5,100	0	0	0	5,100	5,100
Total Object Head-- 6 :									59,919	0	0	0	59,919	59,919
				(13) Office Expenses	General-Voted	1141	Voucher	1,60,055	0	0	0	1,60,055	1,60,055	
					General-Voted	1753	Voucher	3,850	0	0	0	3,850	3,850	
					General-Voted	2161	Voucher	10,688	0	0	0	10,688	10,688	
					General-Voted	2750	Voucher	40,791	0	0	0	40,791	40,791	
					General-Voted	2781	Voucher	28,036	0	0	0	28,036	28,036	
					General-Voted	3113	Voucher	1,577	0	0	0	1,577	1,577	
					General-Voted	3114	Voucher	345	0	0	0	345	345	
					General-Voted	3115	Voucher	1,025	0	0	0	1,025	1,025	
					General-Voted	3116	Voucher	6,000	0	0	0	6,000	6,000	
Total Object Head-- 13 :									2,52,367	0	0	0	2,52,367	2,52,367
				50.Other Charges	General-Voted	1118	Voucher	3,24,500	0	0	0	3,24,500	3,24,500	
Total Object Head-- 50 :									3,24,500	0	0	0	3,24,500	3,24,500
Total Sub Head :									17,90,982	0	90,710	6,600	16,93,672	17,90,982
Total Minor Head 103 :									17,90,982	0	90,710	6,600	16,93,672	17,90,982
Total Sub Major Head 0 :									17,90,982	0	90,710	6,600	16,93,672	17,90,982
Total Major Head 2075 :									17,90,982	0	90,710	6,600	16,93,672	17,90,982
Total of Month :									17,90,982	0	90,710	6,600	16,93,672	17,90,982
Month of Account:		DEC/2024												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :		25 ADMINISTRATION OF STATE LOTTERIES																		
Department :		Excise Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		900004 Director Meghalaya State Lottery Shillong																		
Month of Account:		DEC/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	7610							
2075	00	103	(01) Expenditure For State Lotterries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2416	Voucher	42,000	0	0	0	42,000	42,000						
						General-Voted	3009	Voucher	7,54,067	0	60,710	6,600	6,86,757	7,54,067						
						General-Voted	3010	Voucher	1,71,752	0	30,000	0	1,41,752	1,71,752						
						General-Voted	339	Voucher	7,54,067	0	60,710	6,600	6,86,757	7,54,067						
						General-Voted	459	Voucher	1,71,752	0	30,000	0	1,41,752	1,71,752						
						Total Object Head-- 1 :									18,93,638	0	1,81,420	13,200	16,99,018	18,93,638
						(02) Wages	General-Voted	1417	Voucher	65,660	0	0	0	65,660	65,660					
							General-Voted	4103	Voucher	47,491	0	0	0	47,491	47,491					
							General-Voted	4105	Voucher	65,660	0	0	0	65,660	65,660					
						Total Object Head-- 2 :									1,78,811	0	0	0	1,78,811	1,78,811
						(13) Office Expenses	General-Voted	2212	Voucher	4,814	0	0	0	4,814	4,814					
							General-Voted	2776	Voucher	22,088	0	0	0	22,088	22,088					
							General-Voted	2777	Voucher	6,000	0	0	0	6,000	6,000					
							General-Voted	2778	Voucher	1,025	0	0	0	1,025	1,025					
							General-Voted	2779	Voucher	300	0	0	0	300	300					
							General-Voted	2780	Voucher	685	0	0	0	685	685					
						Total Object Head-- 13 :									34,912	0	0	0	34,912	34,912
						Total Sub Head :									21,07,361	0	1,81,420	13,200	19,12,741	21,07,361
						Total Minor Head 103 :									21,07,361	0	1,81,420	13,200	19,12,741	21,07,361
						Total Sub Major Head 0 :									21,07,361	0	1,81,420	13,200	19,12,741	21,07,361
						Total Major Head 2075 :									21,07,361	0	1,81,420	13,200	19,12,741	21,07,361

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month December of Financial Year 2024-2025

Run Date :

22/01/2025

Demand :	25	ADMINISTRATION OF STATE LOTTERIES												
Department :	Excise Department													
Treasury	Shillong (North) Treasury													
D.D.O. :	900004 Director Meghalaya State Lottery Shillong													
Month of Account:	DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									21,07,361	0	1,81,420	13,200	19,12,741	21,07,361
Total of DDO 900004 :									1,10,27,147	25,000	9,45,850	66,000	99,90,297	1,10,02,147
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconcilation+IA) :														1,10,02,147
<u>Summary of DDO wise expenditure</u>														
2075	00	103	(01)	Expenditure For State Lotterries-	0	(01) Salaries, Sumtuary Allowance		General-Voted						90,76,720
2075	00	103	(01)	Expenditure For State Lotterries-	0	02. Wages		General-Voted						8,13,431
2075	00	103	(01)	Expenditure For State Lotterries-	0	06.Medical Treatment		General-Voted						78,270
2075	00	103	(01)	Expenditure For State Lotterries-	0	(11) Travel Expenses, Conveyance Allowances		General-Voted						43,632
2075	00	103	(01)	Expenditure For State Lotterries-	0	(13) Office Expenses		General-Voted						6,65,594
2075	00	103	(01)	Expenditure For State Lotterries-	0	50.Other Charges		General-Voted						3,24,500
														1,10,02,147