

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		23 ADMINISTRATION OF SOCIAL SERVICES													
Department :		Personnel Department													
Treasury :		Shillong (South) Treasury													
D.D.O. :		2700001 Chief Commissioner State Public Services Delivery Commission													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2251	00	090	(16) Meghalaya State Public Service Delivery Commission	0	01. Salaries	General-Voted	1576	Voucher	99,496	0	15,000		0	84,496	99,496
						General-Voted	342	Voucher	3,22,333	0	7,500		0	3,14,833	3,22,333
						General-Voted	925	Voucher	2,17,125	0	0		0	2,17,125	2,17,125
						Total Object Head-- 1 :			6,38,954	0	22,500		0	6,16,454	6,38,954
					02. Wages	General-Voted	378	Voucher	15,750	0	0		0	15,750	15,750
						General-Voted	379	Voucher	18,150	0	0		0	18,150	18,150
						General-Voted	380	Voucher	15,750	0	0		0	15,750	15,750
						General-Voted	381	Voucher	45,660	0	0		0	45,660	45,660
					Total Object Head-- 2 :			95,310	0	0		0	95,310	95,310	
					26. Advertising And Publicity	General-Voted	2082	Voucher	11,90,000	0	0		0	11,90,000	11,90,000
						General-Voted	2083	Voucher	23,000	0	0		0	23,000	23,000
						General-Voted	2084	Voucher	85,000	0	0		0	85,000	85,000
						Total Object Head-- 26 :			12,98,000	0	0		0	12,98,000	12,98,000
					Total Sub Head :			20,32,264	0	22,500		0	20,09,764	20,32,264	
					Total Minor Head 90 :			20,32,264	0	22,500		0	20,09,764	20,32,264	
					Total Sub Major Head 0 :			20,32,264	0	22,500		0	20,09,764	20,32,264	
					Total Major Head 2251 :			20,32,264	0	22,500		0	20,09,764	20,32,264	
					Total of Month :			20,32,264	0	22,500		0	20,09,764	20,32,264	
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		23 ADMINISTRATION OF SOCIAL SERVICES														
Department :		Personnel Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2700001 Chief Commissioner State Public Services Delivery Commission														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2251	00	090	(16) Meghalaya State Public Service Delivery Commission	0	01. Salaries	General-Voted		1277	Voucher	30,696	0	0	0	0	30,696	30,696
						General-Voted		1278	Voucher	99,496	0	15,000	0	84,496	99,496	
						General-Voted		1593	Voucher	16,692	0	0	0	16,692	16,692	
						General-Voted		234	Voucher	3,26,737	0	7,500	0	3,19,237	3,26,737	
						General-Voted		237	Voucher	2,17,125	0	0	0	2,17,125	2,17,125	
						General-Voted		785	Voucher	9,000	0	0	0	9,000	9,000	
						Total Object Head-- 1 :				6,99,746	0	22,500	0	6,77,246	6,99,746	
					02. Wages	General-Voted		27	Voucher	18,150	0	0	0	18,150	18,150	
						General-Voted		28	Voucher	45,660	0	0	0	45,660	45,660	
						General-Voted		29	Voucher	15,750	0	0	0	15,750	15,750	
						General-Voted		30	Voucher	15,750	0	0	0	15,750	15,750	
						Total Object Head-- 2 :				95,310	0	0	0	95,310	95,310	
					24. P.O.L	General-Voted		3081	Voucher	12,204	0	0	0	12,204	12,204	
						Total Object Head-- 24 :				12,204	0	0	0	12,204	12,204	
					Total Sub Head :				8,07,260	0	22,500	0	7,84,760	8,07,260		
					Total Minor Head 90 :				8,07,260	0	22,500	0	7,84,760	8,07,260		
					Total Sub Major Head 0 :				8,07,260	0	22,500	0	7,84,760	8,07,260		
					Total Major Head 2251 :				8,07,260	0	22,500	0	7,84,760	8,07,260		
					Total of Month :				8,07,260	0	22,500	0	7,84,760	8,07,260		
					Month of Account:		JUN/2025									

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		23 ADMINISTRATION OF SOCIAL SERVICES														
Department :		Personnel Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2700001 Chief Commissioner State Public Services Delivery Commission														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2251	00	090	(16) Meghalaya State Public Service Delivery Commission	0	01. Salaries	General-Voted	General-Voted	1030	Voucher	4,26,233	0	22,500	0		4,03,733	4,26,233
						General-Voted	General-Voted	735	Voucher	2,19,375	0	0	0		2,19,375	2,19,375
						Total Object Head-- 1 :				6,45,608	0	22,500	0		6,23,108	6,45,608
					02. Wages	General-Voted	General-Voted	1185	Voucher	15,750	0	0	0		15,750	15,750
						General-Voted	General-Voted	412	Voucher	18,150	0	0	0		18,150	18,150
						General-Voted	General-Voted	413	Voucher	15,750	0	0	0		15,750	15,750
						General-Voted	General-Voted	894	Voucher	45,660	0	0	0		45,660	45,660
						Total Object Head-- 2 :				95,310	0	0	0		95,310	95,310
					13. Office Expenses	General-Voted	General-Voted	2564	Voucher	4,719	0	0	0		4,719	4,719
						General-Voted	General-Voted	2565	Voucher	6,056	0	0	0		6,056	6,056
						General-Voted	General-Voted	2566	Voucher	2,850	0	0	0		2,850	2,850
						General-Voted	General-Voted	2567	Voucher	530	0	0	0		530	530
						General-Voted	General-Voted	2568	Voucher	2,917	0	0	0		2,917	2,917
						General-Voted	General-Voted	2569	Voucher	2,789	0	0	0		2,789	2,789
						General-Voted	General-Voted	2570	Voucher	9,745	0	0	0		9,745	9,745
						Total Object Head-- 13 :				29,606	0	0	0		29,606	29,606
					14. Rents, Rates And Taxes	General-Voted	General-Voted	2522	Voucher	705	0	0	0		705	705
						Total Object Head-- 14 :				705	0	0	0		705	705
					24. P.O.L	General-Voted	General-Voted	2521	Voucher	9,500	0	0	0		9,500	9,500
						General-Voted	General-Voted	2571	Voucher	12,216	0	0	0		12,216	12,216
						Total Object Head-- 24 :				21,716	0	0	0		21,716	21,716

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Demand :		23 ADMINISTRATION OF SOCIAL SERVICES														
Department :		Personnel Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		2700001 Chief Commissioner State Public Services Delivery Commission														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2251	00	090	(16) Meghalaya State Public Service Delivery Commission		Total Sub Head :					7,92,945	0	22,500		0	7,70,445	7,92,945
					Total Minor Head 90 :					7,92,945	0	22,500		0	7,70,445	7,92,945
					Total Sub Major Head 0 :					7,92,945	0	22,500		0	7,70,445	7,92,945
					Total Major Head 2251 :					7,92,945	0	22,500		0	7,70,445	7,92,945
					Total of Month :					7,92,945	0	22,500		0	7,70,445	7,92,945
					Total of DDO 2700001 :					36,32,469	0	67,500		0	35,64,969	36,32,469
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																36,32,469
Summary of DDO wise expenditure																
2251	00	90	(16) Meghalaya State Public Service Delivery Commission			0	01. Salaries		General-Voted							19,84,308
2251	00	90	(16) Meghalaya State Public Service Delivery Commission			0	02. Wages		General-Voted							2,85,930
2251	00	90	(16) Meghalaya State Public Service Delivery Commission			0	13. Office Expenses		General-Voted							29,606
2251	00	90	(16) Meghalaya State Public Service Delivery Commission			0	14. Rents, Rates And Taxes		General-Voted							705

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Demand :	23	ADMINISTRATION OF SOCIAL SERVICES					
Department :	Personnel Department						
Treasury :	Shillong (South) Treasury						
D.D.O. :	2700001	Chief Commissioner State Public Services Delivery Commission					
<u>Summary of DDO wise expenditure</u>							
2251	00	90	(16) Meghalaya State Public Service Delivery Commission	0	24. P.O.L	General-Voted	33,920
2251	00	90	(16) Meghalaya State Public Service Delivery Commission	0	26. Advertising And Publicity	General-Voted	12,98,000
							36,32,469

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Demand :		23 ADMINISTRATION OF SOCIAL SERVICES														
Department :		Secretariat Administration Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3700003 Under Secretary Meghalaya State Information Commission Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2251	00	090	(12) Meghalaya Information Commision (Right To Information Act).	0	01. Salaries	General-Voted	535	Voucher	7,59,872	0	62,000	12,100	6,85,772	7,59,872		
						General-Voted	626	Voucher	1,56,698	0	20,000	0	1,36,698	1,56,698		
						General-Voted	926	Voucher	2,31,639	0	0	0	2,31,639	2,31,639		
						Total Object Head-- 1 :				11,48,209	0	82,000	12,100	10,54,109	11,48,209	
					02. Wages	General-Voted	386	Voucher	1,66,650	0	0	0	1,66,650	1,66,650		
						Total Object Head-- 2 :				1,66,650	0	0	0	1,66,650	1,66,650	
					11.Domestic Travel Expenses	General-Voted	1541	Voucher	4,160	0	0	0	4,160	4,160		
						Total Object Head-- 11 :				4,160	0	0	0	4,160	4,160	
					Total Sub Head :					13,19,019	0	82,000	12,100	12,24,919	13,19,019	
					Total Minor Head 90 :					13,19,019	0	82,000	12,100	12,24,919	13,19,019	
					Total Sub Major Head 0 :					13,19,019	0	82,000	12,100	12,24,919	13,19,019	
					Total Major Head 2251 :					13,19,019	0	82,000	12,100	12,24,919	13,19,019	
Total of Month :					13,19,019	0	82,000	12,100	12,24,919	13,19,019						
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2251	00	090	(12) Meghalaya Information Commision (Right To Information	0	01. Salaries	General-Voted	181	Voucher	1,59,887	0	20,000	0	1,39,887	1,59,887		
						General-Voted	182	Voucher	7,73,933	0	62,000	12,100	6,99,833	7,73,933		
						General-Voted	1991									

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Demand :		23 ADMINISTRATION OF SOCIAL SERVICES														
Department :		Secretariat Administration Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3700003 Under Secretary Meghalaya State Information Commission Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2251	00	090	(12) Meghalaya Information Commision (Right To Information Act).	0	01. Salaries	General-Voted	1991	Voucher	42,183	0	0	0	0	0	42,183	42,183
						General-Voted	1992	Voucher	9,567	0	0	0	0	9,567	9,567	
						General-Voted	235	Voucher	2,31,639	0	0	0	0	2,31,639	2,31,639	
						General-Voted	236	Voucher	2,24,210	0	0	0	0	2,24,210	2,24,210	
					Total Object Head-- 1 :				14,41,419	0	82,000	12,100	13,47,319	14,41,419		
					02. Wages	General-Voted	22	Voucher	1,80,650	0	0	0	0	1,80,650	1,80,650	
						Total Object Head-- 2 :				1,80,650	0	0	0	1,80,650	1,80,650	
					13.Office Expenses	General-Voted	783	Voucher	3,230	0	0	0	0	3,230	3,230	
						Total Object Head-- 13 :				3,230	0	0	0	3,230	3,230	
					14. Rent, Rates And Taxes	General-Voted	2504	Voucher	2,597	0	0	0	0	2,597	2,597	
						General-Voted	784	Voucher	11,678	0	0	0	0	11,678	11,678	
						Total Object Head-- 14 :				14,275	0	0	0	14,275	14,275	
					50.Other Charges	General-Voted	1851	Voucher	2,945	0	0	0	0	2,945	2,945	
						General-Voted	2105	Voucher	1,920	0	0	0	0	1,920	1,920	
						Total Object Head-- 50 :				4,865	0	0	0	4,865	4,865	
					Total Sub Head :				16,44,439	0	82,000	12,100	15,50,339	16,44,439		
					Total Minor Head 90 :				16,44,439	0	82,000	12,100	15,50,339	16,44,439		
					Total Sub Major Head 0 :				16,44,439	0	82,000	12,100	15,50,339	16,44,439		
					Total Major Head 2251 :				16,44,439	0	82,000	12,100	15,50,339	16,44,439		
					Total of Month :				16,44,439	0	82,000	12,100	15,50,339	16,44,439		

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Demand :		23 ADMINISTRATION OF SOCIAL SERVICES														
Department :		Secretariat Administration Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		3700003 Under Secretary Meghalaya State Information Commission Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2251	00	090	(12) Meghalaya Information Commision (Right To Information Act).	0	01. Salaries	General-Voted		1128	Voucher	7,76,913	0	62,000	12,100	7,02,813	7,76,913	
						General-Voted		1182	Voucher	2,31,639	0	0	0	2,31,639	2,31,639	
						General-Voted		3050	Voucher	17,294	0	0	0	17,294	17,294	
						General-Voted		326	Voucher	1,59,887	0	20,000	0	1,39,887	1,59,887	
						General-Voted		848	Voucher	2,40,225	0	0	0	2,40,225	2,40,225	
					Total Object Head-- 1 :					14,25,958	0	82,000	12,100	13,31,858	14,25,958	
					02. Wages	General-Voted		30	Voucher	1,95,230	0	0	0	1,95,230	1,95,230	
						Total Object Head-- 2 :					1,95,230	0	0	0	1,95,230	1,95,230
					6.Medical Treatment	General-Voted		2330	Voucher	2,000	0	0	0	2,000	2,000	
						Total Object Head-- 6 :					2,000	0	0	0	2,000	2,000
					14. Rent, Rates And Taxes	General-Voted		1609	Voucher	1,182	0	0	0	1,182	1,182	
						General-Voted		2057	Voucher	2,379	0	0	0	2,379	2,379	
						Total Object Head-- 14 :					3,561	0	0	0	3,561	3,561
					50.Other Charges	General-Voted		1962	Voucher	2,043	0	0	0	2,043	2,043	
						General-Voted		2583	Voucher	4,200	0	0	0	4,200	4,200	
						Total Object Head-- 50 :					6,243	0	0	0	6,243	6,243
					Total Sub Head :					16,32,992	0	82,000	12,100	15,38,892	16,32,992	
					Total Minor Head 90 :					16,32,992	0	82,000	12,100	15,38,892	16,32,992	
					Total Sub Major Head 0 :					16,32,992	0	82,000	12,100	15,38,892	16,32,992	
					Total Major Head 2251 :					16,32,992	0	82,000	12,100	15,38,892	16,32,992	

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Demand :		23 ADMINISTRATION OF SOCIAL SERVICES															
Department :		Secretariat Administration Department															
Treasury :		Shillong (South) Treasury															
D.D.O. :		3700003 Under Secretary Meghalaya State Information Commission Shillong															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :												16,32,992	0	82,000	12,100	15,38,892	16,32,992
Total of DDO 3700003 :												45,96,450	0	2,46,000	36,300	43,14,150	45,96,450
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	45,96,450
Summary of DDO wise expenditure																	
2251	00	90	(12) Meghalaya Information Commision (Right To Information Act).				0	01. Salaries		General-Voted				40,15,586			
2251	00	90	(12) Meghalaya Information Commision (Right To Information Act).				0	02. Wages		General-Voted				5,42,530			
2251	00	90	(12) Meghalaya Information Commision (Right To Information Act).				0	6.Medical Treatment		General-Voted				2,000			
2251	00	90	(12) Meghalaya Information Commision (Right To Information Act).				0	11.Domestic Travel Expenses		General-Voted				4,160			
2251	00	90	(12) Meghalaya Information Commision (Right To Information Act).				0	13.Office Expenses		General-Voted				3,230			
2251	00	90	(12) Meghalaya Information Commision (Right To Information Act).				0	14. Rent, Rates And Taxes		General-Voted				17,836			
2251	00	90	(12) Meghalaya Information Commision (Right To Information Act).				0	50.Other Charges		General-Voted				11,108			

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Demand :	23	ADMINISTRATION OF SOCIAL SERVICES
Department :	Secretariat Administration	Department
Treasury :	Shillong (South)	Treasury
D.D.O. :	3700003	Under Secretary Meghalaya State Information Commission Shillong
<u>Summary of DDO wise expenditure</u>		
45,96,450		