The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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	Dema	nd:	20 ADMIN	NISTR A	ATION OF CIVIL DE	EFENCE AND H	IOME GUARDS								
]	Depar	tment :	Finance Depar	tment											
7	reasu	ıry	Shillong (Sout	h) Trea	sury										
i	O.D.O	.:	1000003 Trea	sury O	fficer Shillong South	Treasury									
M	onth	of Accor	int: JUN/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
nead	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.))
2070	00		01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		General-Voted	8909	Challan	-6,837	0	0	0	-6,837	-6,837
			ionie Guards		Allowance	Total Object H	Iead <i>1 :</i>			-6,837	0	0	0	-6,837	-6,837
						Total Sub Hea	d :			-6,837	0	0	0	-6,837	-6,837
			02) Creation\Raising Of Border Wing Home	0	(01) Salaries, Sumtuary Allowance		General-Voted	7754	Challan	-24,684	0	0	0	-24,684	-24,684
			Guards-		Allowance	Total Object H	Iead 1 :			-24,684	0	0	0	-24,684	-24,684
						Total Sub Hea	d :			-24,684	0	0	0	-24,684	-24,684
						Total Minor H	lead 107 :			-31,521	0	0	0	-31,521	-31,521
						Total Sub Maj	or Head θ :			-31,521	0	0	0	-31,521	-31,521
						Total Major H	lead 2070:			-31,521	0	0	0	-31,521	-31,521
						Total of Month	h :			-31,521	0	0	0	-31,521	-31,521
						Total of DDO	1000003:			-31,521	0	0	0	-31,521	-31,521
Re	conc	iliation	Portion												
In	terna	l Adjusti	nent of A.G. Office:												
Sun	ımary	y of DD	O wise expenditur	<u>e_</u>		DDO wise	e Total (Original	+Reconcila	tion+IA):						-31,521
20'	70 00	0 107	(01) Expenditure	On Ho	me Guards) Salaries, Sumtua owance	ary Gener	al-Voted						-6,837
			(02) Creation\Rais	sing Of	Border Wing Home	(01)) Salaries, Sumtua	ary Gener	al-Voted						

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS	
Department	t: Finance Department	
Treasury	Shillong (South) Treasury	
D.D.O. :	1000003 Treasury Officer Shillong South Treasury	
Summary of L	DDO wise expenditure	
2070 00 1	107 Guards- 0 Allowance	-24,684
		-31.521

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Dema	nd ·	20 ADMI	VISTR A	TION OF CIVIL DE	EFNCE AND E	IOME GHARDS								
				THOM OF CIVIL DE	A LICE MID I	IONIL GUARDS								
Depar	tment :	Home Depart	ment											
Treasu	ıry	Shillong (Nor	th) Trea	sury										
D.D.O	.:	1600001 Dir	ector Of	Civil Defence & Cor	nmandant Gener	ral Of Home Guard	ls Meghala	ya Shillong						
Month	of Acco	unt: APR/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		Iicau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2070 00		(01) Payment Dues To	0	14.Rents,Rates And		General-Voted	1269	Voucher	14,270	0	0	0	14,270	14,27
		Me.Pdcl/Municipal Board/Telephone Bills		Taxes	Total Object H	Head 14 :			14,270	0	0	0	14,270	14,27
		(Bsnl)			Total Sub Hea	d :			14,270	0	0	0	14,270	14,27
					Total Minor H	lead <i>1 :</i>			14,270	0	0	0	14,270	14,27
		(01) Headquarter	0	(01) Salaries, Sumtuary		General-Voted	138	Voucher	5,86,145	4,000	33,000	0	5,49,145	5,82,14
		Organisation For Civil Defence		Allowance		General-Voted	250	Voucher	2,93,326	0	25,000	0	2,68,326	2,93,32
		Berence				General-Voted	273	Voucher	8,04,618	0	73,000	0	7,31,618	8,04,61
					Total Object H	Head 1:			16,84,089	4,000	1,31,000	0	15,49,089	16,80,08
				02. Wages		General-Voted	1223	Voucher	44,100	0	0	0	44,100	44,10
						General-Voted	1268	Voucher	14,700	0	0	0	14,700	14,70
					Total Object H	Head 2:			58,800	0	0	0	58,800	58,80
					Total Sub Hea	d:			17,42,889	4,000	1,31,000	0	16,07,889	17,38,88
					Total Minor H	lead 106 :			17,42,889	4,000	1,31,000	0	16,07,889	17,38,88
					Total Sub Maj	for Head θ :			17,57,159	4,000	1,31,000	0	16,22,159	17,53,15
					Total Major H	lead 2070:			17,57,159	4,000	1,31,000	0	16,22,159	17,53,15
					Total of Montl	h :			17,57,159	4,000	1,31,000	0	16,22,159	17,53,15
Month	of Acco	unt: MAY/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G.			

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Demand:	20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS
Department:	Home Department
Treasury	Shillong (North) Treasury
D.D.O. :	1600001 Director Of Civil Defence & Commandant General Of Home Guards Meghalaya Shillong
Month of Account:	MAY/2025

•			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2070	00		(01) Payment Dues To	0	14.Rents,Rates And		General-Voted	2399	Voucher	6,014	0	0	0	6,014	6,01
			Me.Pdcl/Municipal Board/Telephone Bills		Taxes		General-Voted	2705	Voucher	11,547	0	0	0	11,547	11,54
			(Bsnl)				General-Voted	3233	Voucher	3,535	0	0	0	3,535	3,53
						Total Object I	Head 14:			21,096	0	0	0	21,096	21,09
						Total Sub Hea	ad:			21,096	0	0	0	21,096	21,09
						Total Minor H	Head 1:			21,096	0	0	0	21,096	21,09
			(01) Headquarter	0	(01) Salaries, Sumtuary		General-Voted	1568	Voucher	11,536	0	0	0	11,536	11,53
			Organisation For Civil Defence		Allowance		General-Voted	1653	Voucher	45,432	0	0	0	45,432	45,43
							General-Voted	1755	Voucher	43,834	0	6,000	0	37,834	43,83
							General-Voted	1756	Voucher	31,995	0	0	0	31,995	31,99
							General-Voted	2602	Voucher	3,25,388	0	0	0	3,25,388	3,25,38
							General-Voted	2830	Voucher	3,576	0	0	0	3,576	3,57
							General-Voted	783	Voucher	5,96,810	4,000	41,000	2,200	5,49,610	5,92,81
							General-Voted	794	Voucher	2,93,326	0	25,000	0	2,68,326	2,93,32
							General-Voted	795	Voucher	8,19,762	0	73,000	0	7,46,762	8,19,76
							General-Voted	812	Voucher	43,124	0	6,000	0	37,124	43,12
						Total Object I	Head 1:			22,14,783	4,000	1,51,000	2,200	20,57,583	22,10,78
					02. Wages		General-Voted	1887	Voucher	63,000	0	0	0	63,000	63,00
						Total Object I	Head 2:			63,000	0	0	0	63,000	63,00
						Total Sub Hea	nd :			22,77,783	4,000	1,51,000	2,200	21,20,583	22,73,78
			(09) Adviser Civil Defence And Home	0	02. Wages		General-Voted	2397	Voucher	68,930	0	0	0	68,930	68,93

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<u>Cp to</u>	11000	inting Mont	ii dunc or	I manci	ur rear 2023-202	<u> </u>						Kun Date .	•	22/01/2025	,
Den	nand :	20	ADMI	NISTRA	ATION OF CIVIL	DEFENCE AND I	HOME GUARDS								
Depa	artmer	nt: Ho	me Depar	ment											
Trea	sury	Sh	illong (No	rth) Trea	sury										
	O. :	160	00001 Dia	ector Of	Civil Defence & 0	 Commandant Gene	eral Of Home Guard	ls Meghala	va Shillong						
		ccount: M			- CIVII Belence &		Tur or frome duare		- Similary						
Major Sı	ub Mi	nor Sub	41/2023		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Ma He		ad Head		Sub Head		Schme				(State)	2,220	8009	- 7610	(as per sor)	(A.G.))
2070 00	106			0	02. Wages	Total Object l	Head 2:			68,930	0	0	0	68,930	68,930
		Defence An Guards	d Home			Total Sub Hea	ad:			68,930	0	0	0	68,930	68,930
						Total Minor I	Head 106 :			23,46,713	4,000	1,51,000	2,200	21,89,513	23,42,713
	107	(01) Expend Home Guar		0	02. Wages		Voted-Sixth- Schedule-Khasi	3003	Voucher	5,48,800	0	0	0	5,48,800	5,48,800
							Voted-Sixth- Schedule-Khasi	3004	Voucher	14,31,450	0	0	0	14,31,450	14,31,450
							Voted-Sixth- Schedule-Khasi	3454	Voucher	5,26,800	0	0	0	5,26,800	5,26,800
							Voted-Sixth- Schedule-Khasi	3455	Voucher	21,58,000	0	0	0	21,58,000	21,58,000
						Total Object 1	Head 2:			46,65,050	0	0	0	46,65,050	46,65,050
						Total Sub Hea	ad:			46,65,050	0	0	0	46,65,050	46,65,050
						Total Minor I	Head 107:			46,65,050	0	0	0	46,65,050	46,65,050
						Total Sub Ma	jor Head θ :			70,32,859	4,000	1,51,000	2,200	68,75,659	70,28,859
						Total Major I	Head 2070:			70,32,859	4,000	1,51,000	2,200	68,75,659	70,28,859
						Total of Mont	ch :			70,32,859	4,000	1,51,000	2,200	68,75,659	70,28,859
Mont	h of A	ccount: JU	N/2025												
		nor Sub			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	yor He ead	ad Head		Sub Head		Schme				(State)	•		- 7610		(A.G.))
		au Heau				Semic				(State)		8009	- 7610		

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Dem	and :	20 ADMI	NISTRA	TION OF CIVIL DE	EFENCE AND H	IOME GUARDS								
Depa	rtment :	Home Depart	ment											
Treas	sury	Shillong (Nor	rth) Trea	sury										
D.D.().:	1600001 Dir	ector Of	Civil Defence & Cor	mmandant Gener	al Of Home Guard	ls Meghala	ya Shillong						
Month	of Acco	ount: JUN/2025												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Hea		i iicau	Head		Semile				(State)		8009	- 7610		(A.G.))
2070 00		(01) Payment Dues To	0	14.Rents,Rates And		General-Voted	2381	Voucher	12,465	0	0	0	12,465	12,465
		Me.Pdcl/Municipal Board/Telephone Bills		Taxes		General-Voted	3168	Voucher	37,194	0	0	0	37,194	37,194
		(Bsnl)			Total Object H	Iead 14 :			49,659	0	0	0	49,659	49,659
					Total Sub Hea	d :			49,659	0	0	0	49,659	49,659
					Total Minor H	ead 1:			49,659	0	0	0	49,659	49,659
		01) Headquarter (rganisation For Civil	0	(01) Salaries, Sumtuary Allowance		General-Voted	1266	Voucher	43,834	0	6,000	0	37,834	43,834
		Organisation For Civil Defence		Allowance		General-Voted	395	Voucher	5,96,810	4,000	41,000	2,200	5,49,610	5,92,810
						General-Voted	677	Voucher	7,33,766	0	73,000	0	6,60,766	7,33,766
						General-Voted	678	Voucher	2,96,210	0	25,000	0	2,71,210	2,96,210
					Total Object H	Iead 1 :			16,70,620	4,000	1,45,000	2,200	15,19,420	16,66,620
				02. Wages		General-Voted	1410	Voucher	65,100	0	0	0	65,100	65,100
					Total Object H	lead 2 :			65,100	0	0	0	65,100	65,100
				(11) Travel Expenses, Conveyance		General-Voted	2714	Voucher	37,026	0	0	0	37,026	37,026
				Allowances	Total Object H	Iead 11 :			37,026	0	0	0	37,026	37,026
					Total Sub Hea	d :			17,72,746	4,000	1,45,000	2,200	16,21,546	17,68,746
		(09) Adviser Civil Defence And Home	0	02. Wages		General-Voted	1411	Voucher	35,030	0	0	0	35,030	35,030
		Guards Guards			Total Object H	Iead 2:			35,030	0	0	0	35,030	35,030
					Total Sub Hea	d :			35,030	0	0	0	35,030	35,030
					Total Minor H	ead 106:			18,07,776	4,000	1,45,000	2,200	16,56,576	18,03,776
	107	(01) Expenditure On	0	02. Wages		Voted-Sixth-	2529	Voucher	22,28,950	0	0	0	22,28,950	22,28,950

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D	emano	d:	20 ADMIN	NISTR A	ATION OF CIVIL I	DEFENCE AND	HOME GUARDS								
De	epartn	nent :	Home Departr	nent											
Tı	reasur	y	Shillong (Nort	h) Trea	sury										
Ď.	D.O. :	;	1600001 Dire	ctor Of	Civil Defence & C	ommandant Gen	eral Of Home Guard	ls Meghala	ya Shillong						
Mo	nth of	Acco	ount: JUN/2025												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2070	00		(01) Expenditure On Home Guards	0	02. Wages		Voted-Sixth- Schedule-Khasi	2915	Voucher	5,48,800	0	0	0	5,48,800	5,48,800
						Total Object	Head 2:			27,77,750	0	0	0	27,77,750	27,77,750
						Total Sub He	ead:			27,77,750	0	0	0	27,77,750	27,77,750
						Total Minor	Head 107:			27,77,750	0	0	0	27,77,750	27,77,750
						Total Sub M	ajor Head θ :			46,35,185	4,000	1,45,000	2,200	44,83,985	46,31,185
						Total Major	Head 2070:			46,35,185	4,000	1,45,000	2,200	44,83,985	46,31,185
						Total of Mon	nth:			46,35,185	4,000	1,45,000	2,200	44,83,985	46,31,185
Rec	oncil	iatio	n Portion			Total of DDC	1600001:			1,34,25,203	12,000	4,27,000	4,400	1,29,81,803	1,34,13,203
Int	ernal A	Adjust	ment of A.G. Office:												
Sumi	mary o	of DL	OO wise expenditur	<u>e</u> _		DDO w	ise Total (Original	+Reconcil	ation+IA) :						1,34,13,203
2070	00	1	(01) Payment Due Board/Telephone				4.Rents,Rates And axes	Gene	ral-Voted						85,025
2070	00	106	6 (01) Headquarter Defence	Organ	isation For Civil	,	1) Salaries, Sumtua llowance	ary Gene	ral-Voted						55,57,492
2070	00	106	6 (01) Headquarter Defence	Organ	isation For Civil	0 02	2. Wages	Gene	ral-Voted						1,86,900

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Demand:	20 ADMINISTRATION OF CIVIL DEFEN	ICE AI	ND HOME GUARDS		
Department :	Home Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	1600001 Director Of Civil Defence & Comman	ndant (General Of Home Guards M	leghalaya Shillong	
Summary of DDO w	ise expenditure				
) Headquarter Organisation For Civil fence	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	37,026
2070 00 106 (09	Adviser Civil Defence And Home Guards	0	02. Wages	General-Voted	1,03,960
2070 00 107 (01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	74,42,800
					1,34,13,203

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	Dema	nd:	20 ADM	INISTRA	ATION OF CIVIL DE	FENCE AND H	HOME GUARDS								
I	Depar	tment	Home Depar	tment											
ı	reasu	ıry	Shillong (No	orth) Trea	sury										
i).D.O	.:	1600002 Co	mmanda	nt Central Training I	nstitute Civil De	efence Home-Guar	ds (Oas) Sl	hillong						
M	onth	of Acco	ount: APR/2025												
Majoi	Sub Majo	Mino or Head	r Sub I Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2070	00	106	(08) Central Training	0	(01) Salaries, Sumtuary		General-Voted	139	Voucher	27,55,491	22,000	1,58,750	50,600	25,24,141	27,33,491
			Institute,Shillong-		Allowance		General-Voted	140	Voucher	2,18,140	1,000	31,300	0	1,85,840	2,17,140
							General-Voted	672	Voucher	3,37,171	0	43,000	0	2,94,171	3,37,171
						Total Object H	Head 1:			33,10,802	23,000	2,33,050	50,600	30,04,152	32,87,802
						Total Sub Hea	ıd:			33,10,802	23,000	2,33,050	50,600	30,04,152	32,87,802
						Total Minor H	lead 106 :			33,10,802	23,000	2,33,050	50,600	30,04,152	32,87,802
						Total Sub Maj	jor Head θ :			33,10,802	23,000	2,33,050	50,600	30,04,152	32,87,802
						Total Major H	lead 2070:			33,10,802	23,000	2,33,050	50,600	30,04,152	32,87,802
						Total of Montl	h :			33,10,802	23,000	2,33,050	50,600	30,04,152	32,87,802
M	onth	of Acco	ount: MAY/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2070	00	106	(08) Central Training	0	(01) Salaries, Sumtuary		General-Voted	1094	Voucher	2,21,992	1,000	38,600	0	1,82,392	2,20,992
			Institute,Shillong-		Allowance		General-Voted	1095	Voucher	2,43,032	0	25,125	0	2,17,907	2,43,032
							General-Voted	1235	Voucher	28,12,949	22,000	1,58,750	50,600	25,81,599	27,90,949
							General-Voted	1660	Voucher	12,852	0	0	0	12,852	12,852
							General-Voted	1759	Voucher	1,45,620	0	0	0	1,45,620	1,45,620
							General-Voted	1760	Voucher	11,556	0	0	0	11,556	11,556
							General-Voted	3207	Voucher	44,071	0	0	0	44,071	44,071

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]	Demai	nd:	20 ADM	INISTRA	ATION OF CIVIL DE	EFENCE AND I	HOME GUARDS								
Γ	Depart	ment :	Home Depar	rtment											
Т	reasu	ry	Shillong (No	orth) Trea	asury										
i).D.O.	:	1600002 Co	ommanda	ant Central Training In	nstitute Civil D	efence Home-Guar	ds (Oas) Sl	hillong						
M	onth o	of Accou	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.)
2070	00		(08) Central Training	0	(01) Salaries, Sumtuary		General-Voted	3208	Voucher	2,810	0	0	0	2,810	2,810
			Institute,Shillong-		Allowance		General-Voted	3209	Voucher	40,131	0	0	0	40,131	40,13
						Total Object I	Head 1:			35,35,013	23,000	2,22,475	50,600	32,38,938	35,12,013
						Total Sub Hea	ad:			35,35,013	23,000	2,22,475	50,600	32,38,938	35,12,013
						Total Minor H	Head 106 :			35,35,013	23,000	2,22,475	50,600	32,38,938	35,12,013
						Total Sub Ma	jor Head θ :			35,35,013	23,000	2,22,475	50,600	32,38,938	35,12,013
						Total Major H	Head 2070:			35,35,013	23,000	2,22,475	50,600	32,38,938	35,12,013
						Total of Mont	h :			35,35,013	23,000	2,22,475	50,600	32,38,938	35,12,013
M	onth (of Accou	unt: JUN/2025												
		Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
пеац	Head	r Head l	пеац	Head		Schille				(State)	•	8009	- 7610	•	(A.G.)
2070	00	106	(08) Central Training	0	(01) Salaries, Sumtuary		General-Voted	1183	Voucher	85,996	0	0	0	85,996	85,990
			Institute,Shillong-		Allowance		General-Voted	1700	Voucher	1,701	0	0	0	1,701	1,70
							General-Voted	1726	Voucher	4,626	0	0	0	4,626	4,620
							General-Voted	396	Voucher	1,17,893	0	0	0	1,17,893	1,17,893
							General-Voted	397	Voucher	27,82,649	21,000	1,58,750	50,600	25,52,299	27,61,649
							General-Voted	398	Voucher	2,21,992	1,000	24,000	0	1,96,992	2,20,992
							General-Voted	682	Voucher	2,43,032	0	25,125	0	2,17,907	2,43,032
	1	1 1			1		General-Voted	687	Voucher	85,996	0	0	0	85,996	85,996

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Ι)emai	nd:	20 ADMI	NISTRA	ATION OF CIVIL DE	FENCE AND I	HOME GUARDS								
D	epart	ment :	Home Depart	ment											
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
	.D.O.	:	1600002 Coi	mmanda	nt Central Training In	nstitute Civil D	efence Home-Guar	ds (Oas) Sl	nillong						
Mo	onth o	of Acco	ount: JUN/2025												
Major	Sub	Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2070	00		(08) Central Training Institute,Shillong-	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			35,43,885	22,000	2,07,875	50,600	32,63,410	35,21,885
					(11) Travel Expenses,		General-Voted	2522	Voucher	37,767	0	0	0	37,767	37,767
					Conveyance Allowances		General-Voted	2523	Voucher	10,920	0	0	0	10,920	10,920
						Total Object I	Head 11:			48,687	0	0	0	48,687	48,687
						Total Sub Hea	d:			35,92,572	22,000	2,07,875	50,600	33,12,097	35,70,572
						Total Minor H	lead 106 :			35,92,572	22,000	2,07,875	50,600	33,12,097	35,70,572
						Total Sub Maj	jor Head θ :			35,92,572	22,000	2,07,875	50,600	33,12,097	35,70,572
						Total Major H	lead 2070:			35,92,572	22,000	2,07,875	50,600	33,12,097	35,70,572
						Total of Mont	h :			35,92,572	22,000	2,07,875	50,600	33,12,097	35,70,572
						Total of DDO	<i>1600002</i> :			1,04,38,387	68,000	6,63,400	1,51,800	95,55,187	1,03,70,387
Red	conci	iliatio	n Portion												
Int	ernal	Adjust	ment of A.G. Office	:											
Sum	mary	of DL	OO wise expenditus	re_		DDO wis	e Total (Original	+Reconcila	tion+IA) :						1,03,70,387
207	0 00	106	6 (08) Central Trai	ining In	stitute,Shillong-) Salaries, Sumtua owance	ary Gener	al-Voted						1,03,21,700
207	0 00	106	6 (08) Central Trai	ining In	stitute,Shillong-) Travel Expenses nveyance Allowan		al-Voted						48,687

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS
Department :	Home Department
Treasury	Shillong (North) Treasury
D.D.O. :	1600002 Commandant Central Training Institute Civil Defence Home-Guards (Oas) Shillong
Summary of DDO v	vise expenditure_
	1,03,70,387

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Up to Accounting Month June of Financial Year 2025-2026

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Head Major Flead Head Head Sub Head Sub Head Head Head Sub Head Head Head Head Head Head Head Head Sub Head H]	Dema	nd :	20 ADMIN	ISTR/	ATION OF CIVIL DE	FENCE AND H	IOME GUARDS								
D.D.O. : 1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas) Month of Account: APR/2025	I	Depar	tment	: Home Departr	nent											
Month of Account: APR/2025 Major Sub Minor Sub Head Major Head Head Bud Head Major Head Head Head Head Head Head Head Head	7	Treasu	ıry	Shillong (Nort	h) Trea	ısury										
Major Sub Minor Sub Head Major Head Major Head Head Head Major Head Head Head Major Head Head Head Major Head Head Head Head Major Head Hea	i).D.O	.:	1600003 Com	mande	r Border Wing Home	Guards Battalio	n Meghalaya (Oas	s)							
Major Sub Minor Sub Minor Sub Head Major Head Head Major Head Head Head Head Head Head Head Head	M	onth (of Acc													
Head	Major	r Sub	Mino	r Sub		Object Head	_	Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amount
Paper Pape											(State)		8009	- 7610		(A.G.))
General-Voted Case Case	2070	00	107		0	(01) Salaries, Sumtuary		General-Voted	1432	Voucher	13,606	0	0	0	13,606	13,606
						Allowance		General-Voted	1459	Voucher			15,000	0		25,331
General-Voted 296 Voucher 1,29,12,586 73,000 6,51,250 1,34,200 1,20,54,136 1,28,39				Guards-				General-Voted	274	Voucher	26,92,053	5,000	4,73,000	37,400	21,76,653	26,87,053
Total Object Head 1								General-Voted	275	Voucher	2,08,990	0	13,000	0	1,95,990	2,08,990
Total Sub Head : 1,58,52,566								General-Voted	296	Voucher	1,29,12,586	73,000	6,51,250	1,34,200	1,20,54,136	1,28,39,586
Total Minor Head 107 : 1,58,52,566 78,000 11,52,250 1,71,600 1,44,50,716 1,57,74							Total Object H	Iead 1 :			1,58,52,566	78,000	11,52,250	1,71,600	1,44,50,716	1,57,74,566
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$							Total Sub Hea	d :			1,58,52,566	78,000	11,52,250	1,71,600	1,44,50,716	1,57,74,566
Total Major Head 2070 : 1,58,52,566 78,000 11,52,250 1,71,600 1,44,50,716 1,57,74							Total Minor H	lead 107 :			1,58,52,566	78,000	11,52,250	1,71,600	1,44,50,716	1,57,74,566
Total of Month Tota							Total Sub Maj	or Head 0:			1,58,52,566	78,000	11,52,250	1,71,600	1,44,50,716	1,57,74,566
Month of Account: MAY/2025							Total Major H	lead 2070:			1,58,52,566	78,000	11,52,250	1,71,600	1,44,50,716	1,57,74,566
Major Sub Minor Sub Minor Sub Head Major Head Head Major Head Head Major Head Head Head Sub Head Schme Plan/Non-Plan T.V. No. Type Gross Amount (State) Deduction Amount (as per A.G. A&E) Net Amount (as per A.G. A&E) Respect SOP) Amount (as per A.G. A&E) Respect SOP) Amount (as per A.G. A&E) Respect SOP) Respect SOP Respect SOP							Total of Montl	n :			1,58,52,566	78,000	11,52,250	1,71,600	1,44,50,716	1,57,74,566
Head Major Head Hea	M	onth	of Acc	ount: MAY/2025												
Head Head Head Head Head	-					Object Head		Plan/Non-Plan	T.V. No.	Type						Gross Amount
Border Wing Home Allowance General-Voted 1151 Voucher 2,12,701 0 13,000 0 1,99,701 2,12	IIcau	•		ı 11cau			Semile				(State)		8009	- 7610		(A.G.))
Border Wing Home Guards-	2070	00	107		0	(01) Salaries, Sumtuary		General-Voted	1096	Voucher	25,852	0	15,000	0	10,852	25,852
General-Voted 1552 Voucher 3,288 0 0 0 3,288 3						Allowance		General-Voted	1151	Voucher			*			2,12,701
				Oudius-				General-Voted	1552	Voucher			•	0		3,288
General-Voted 2591 Voucher 6,74,710 0 0 0 6,74,710 6,74								General-Voted	2591	Voucher	6,74,710		0	0	6,74,710	6,74,710
								General-Voted	2592	Voucher			0	0		1,40,031

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Run Da	ite:	22/07/2025

I)ema	nd:	20 ADMIN	ISTRA	ATION OF CIVIL DE	FENCE AND H	IOME GUARDS								
D	epart	tment	: Home Departm	nent											
	reasu		Shillong (Nort		surv										
	.D.O				r Border Wing Home	Guarda Dattalia	n Maghalaya (Oas	.)							
				manue	Bolder Willg Home	Guarus Datiano	ii Meghalaya (Oas	·)							
			ount: MAY/2025							Gross	Deduction	Deduction	A4	Net Amount	Gross
			or Sub 1 Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.C		(as per SOP)	Amount
	Head		1 Heau	Head		Schille				(State)	•	8009	- 7610		(A.G.))
2070	00	107	(02) Creation\Raising Of	0	(01) Salaries, Sumtuary		General-Voted	2593	Voucher	11,133	0	0	0	11,133	11,133
			Border Wing Home Guards-		Allowance		General-Voted	2709	Voucher	1,16,136	1,000	29,500	0	85,636	1,15,136
							General-Voted	896	Voucher	26,76,492	5,000	4,81,000	35,200	21,55,292	26,71,492
							General-Voted	897	Voucher	1,30,71,914	73,000	6,37,250	1,34,200	1,22,27,464	1,29,98,914
						Total Object H	lead 1 :			1,69,32,257	79,000	11,75,750	1,69,400	1,55,08,107	1,68,53,257
						Total Sub Hea	d :			1,69,32,257	79,000	11,75,750	1,69,400	1,55,08,107	1,68,53,257
						Total Minor H	ead 107:			1,69,32,257	79,000	11,75,750	1,69,400	1,55,08,107	1,68,53,257
						Total Sub Maj	or Head 0:			1,69,32,257	79,000	11,75,750	1,69,400	1,55,08,107	1,68,53,257
						Total Major H	ead 2070:			1,69,32,257	79,000	11,75,750	1,69,400	1,55,08,107	1,68,53,257
						Total of Month	ı :			1,69,32,257	79,000	11,75,750	1,69,400	1,55,08,107	1,68,53,257
Me	onth (of Acc	ount: JUN/2025												
			or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		d Head	Head		Schille				(State)	·	8009	- 7610		(A.G.))
2070	00	107	(01) Expenditure On Home Guards	0	02. Wages		Voted-Sixth- Schedule-Khasi	2608	Voucher	10,285	0	0	0	10,285	10,285
						Total Object H	lead 2:			10,285	0	0	0	10,285	10,285
						Total Sub Hea	d :			10,285	0	0	0	10,285	10,285
			(02) Creation\Raising Of	0	(01) Salaries, Sumtuary		General-Voted	1263	Voucher	48,772	0	0	2,200	46,572	48,772
			Border Wing Home Guards-		Allowance		General-Voted	1264	Voucher	19,512	0	0	0	19,512	19,512

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Do	eman	id:	20 ADMIN	NISTR A	ATION OF CIVIL DE	FENCE AND I	HOME GUARDS								
De	parti	ment :	Home Departr	nent											
Tr	easu	ry	Shillong (Nort	h) Trea	isury										
 D.1	D.O.	:	1600003 Con	ımande	er Border Wing Home	Guards Battalic	on Meghalaya (Oas	s)							
Moi	nth o	f Accou	int: JUN/2025												
Iajor	Sub	Minor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
070	00		02) Creation\Raising Of	0	(01) Salaries, Sumtuary		General-Voted	1265	Voucher	3,76,664	3,000	0	6,600	3,67,064	3,73,664
			Border Wing Home Guards-		Allowance		General-Voted	1317	Voucher	25,852	0	10,000	0	15,852	25,852
			Juaius-				General-Voted	1521	Voucher	3,33,035	0	0	0	3,33,035	3,33,035
							General-Voted	1612	Voucher	73,168	0	0	0	73,168	73,168
							General-Voted	1933	Voucher	14,424	0	0	0	14,424	14,424
							General-Voted	1935	Voucher	8,235	0	0	0	8,235	8,233
							General-Voted	1936	Voucher	3,123	0	0	0	3,123	3,123
							General-Voted	2230	Voucher	1,90,902	0	0	0	1,90,902	1,90,902
							General-Voted	2231	Voucher	43,521	0	0	0	43,521	43,521
							General-Voted	2828	Voucher	7,609	0	0	0	7,609	7,609
							General-Voted	3043	Voucher	81,076	0	0	0	81,076	81,076
							General-Voted	364	Voucher	1,22,850	0	13,000	0	1,09,850	1,22,850
							General-Voted	920	Voucher	27,36,200	0	4,91,000	35,200	22,10,000	27,36,200
							General-Voted	921	Voucher	1,29,42,810	72,000	6,17,750	1,32,000	1,21,21,060	1,28,70,810
						Total Object I	Head 1:			1,70,27,753	75,000	11,31,750	1,76,000	1,56,45,003	1,69,52,753
					06.Medical Treatment		General-Voted	5625	Challan	-1,50,000	0	0	0	-1,50,000	-1,50,000
						Total Object I	Head 6:			-1,50,000	0	0	0	-1,50,000	-1,50,000
					(11) Travel Expenses,		General-Voted	2691	Voucher	30,820	0	0	0	30,820	30,820
					Conveyance Allowances		General-Voted	2692	Voucher	26,316	0	0	0	26,316	26,316
							General-Voted	2693	Voucher	14,136	0	0	0	14,136	14,136
							General-Voted	2694	Voucher	30,150	0	0	0	30,150	30,150
						Total Object I	Head 11:			1,01,422	0	0	0	1,01,422	1,01,422

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Demand: 20 ADMINISTRATION OF CI	IL DEFENCE AND HOME GUARDS				
Department: Home Department					
Treasury Shillong (North) Treasury					
D.D.O.: 1600003 Commander Border Wing	Home Guards Battalion Meghalaya (Oas)				
Month of Account: JUN/2025					
Major Sub Minor Sub Sub Object Hea	Categorised Plan/Non-Plan T.V. No. Ty	ne Gross Deduction	Deduction Amount		ross
Head Major Head Head Sub	Schme	Amount by DDO (State)	(as per A.G. A&E)	(as per SOP) Amo	ount G.))
Head Head		(State)	8009 - 7610	(A.	
2070 00 107 (02) Creation\Raising Of Border Wing Home Guards-	Total Sub Head:	1,69,79,175 75,000	11,31,750 1,76,000	1,55,96,425 1,69,04,	,175
	Total Minor Head 107 :	1,69,89,460 75,000	11,31,750 1,76,000	1,56,06,710 1,69,14,	1,460
	Total Sub Major Head θ :	1,69,89,460 75,000	11,31,750 1,76,000	1,56,06,710 1,69,14,	1,460
	Total Major Head 2070:	1,69,89,460 75,000	11,31,750 1,76,000	1,56,06,710 1,69,14,	1,460
	Total of Month :	1,69,89,460 75,000	11,31,750 1,76,000	1,56,06,710 1,69,14,	,460
	Total of DDO 1600003:	4,97,74,283 2,32,000	34,59,750 5,17,000	4,55,65,533 4,95,42,	2,283
Reconciliation Portion					
Internal Adjustment of A.G. Office:					
a appari	DDO wise Total (Original +Reconcilation	+ IA):		4,95,42,2	283
Summary of DDO wise expenditure					
2070 00 107 (01) Expenditure On Home Guards	0 02. Wages Voted-Sixt	h-Schedule-Khasi		10,2	285
2070 00 107 (02) Creation\Raising Of Border Win Guards-	Home 0 (01) Salaries, Sumtuary General-V Allowance	oted		4,95,80,5	576
2070 00 107 (02) Creation\Raising Of Border Win Guards-	Home 0 06.Medical Treatment General-V	oted		-1,50,0	000
2070 00 107 (02) Creation\Raising Of Border Win Guards-	Home 0 (11) Travel Expenses, General-V Conveyance Allowances	oted		1,01,4	422

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Voucher Wise Expenditure Report (for Reconcilation)

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Up to Accounting Month June of Financial Year 2025-2026	Run Date :	22/07/2025

Demand:	20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS
Department :	Home Department
Treasury	Shillong (North) Treasury
D.D.O. :	1600003 Commander Border Wing Home Guards Battalion Meghalaya (Oas)
Summary of DDO	wise expenditure_
	4,95,42,283

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Run Date:

D	eman	nd:	20 ADMIN	NISTRA	ATION OF CIVIL DE	EFENCE AND I	HOME GUARDS								
De	epart	ment :	Home Departi	ment											
Tr	easu	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	1600004 Dy.	Control	ler Of Civil Defence	East Khasi Hills	Shillong								
Mo	nth o	of Accou	nt: APR/2025												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2070	00	N	01) Payment Dues To Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Khasi	1136	Voucher	2,473	0	0	0	2,473	2,473
			oard/Telephone Bills Bsnl)			Total Object I	Iead 14 :			2,473	0	0	0	2,473	2,473
						Total Sub Hea	d:			2,473	0	0	0	2,473	2,473
						Total Minor H	lead 1:			2,473	0	0	0	2,473	2,473
		106 (0	02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	141	Voucher	43,843	0	4,000	0	39,843	43,843
							Voted-Sixth- Schedule-Khasi	276	Voucher	4,21,075	0	21,500	0	3,99,575	4,21,075
							Voted-Sixth- Schedule-Khasi	569	Voucher	88,309	0	30,000	0	58,309	88,309
						Total Object H	Iead 1 :			5,53,227	0	55,500	0	4,97,727	5,53,227
						Total Sub Hea	d :			5,53,227	0	55,500	0	4,97,727	5,53,227
						Total Minor H	lead 106 :			5,53,227	0	55,500	0	4,97,727	5,53,227
						Total Sub Maj	for Head θ :			5,55,700	0	55,500	0	5,00,200	5,55,700
						Total Major H	lead 2070:			5,55,700	0	55,500	0	5,00,200	5,55,700
						Total of Mont	h :			5,55,700	0	55,500	0	5,00,200	5,55,700
Mo	nth o	of Accou	nt: MAY/2025												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IICau	Head		Scillic				(State)		8009	- 7610		(A.G.))

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Run Date:

Dema	and:	20 ADMIN	NISTR <i>A</i>	ATION OF CIVIL DE	EFENCE AND H	HOME GUARDS								
Depar	rtment :	Home Departi	ment											
Treasi	ury	Shillong (Nor	th) Trea	sury										
D.D.O). :	1600004 Dy.	Contro	ller Of Civil Defence	East Khasi Hills	Shillong								
Month	of Acco	unt: MAY/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2070 00		(01) Payment Dues To Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Khasi	2807	Voucher	18,776	0	0	0	18,776	18,776
		Board/Telephone Bills (Bsnl)			Total Object H	Head 14 :			18,776	0	0	0	18,776	18,776
					Total Sub Hea	d:			18,776	0	0	0	18,776	18,776
					Total Minor H	lead 1:			18,776	0	0	0	18,776	18,776
	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2084	Voucher	22,743	0	0	0	22,743	22,743
						Voted-Sixth- Schedule-Khasi	2085	Voucher	2,367	0	0	0	2,367	2,367
						Voted-Sixth- Schedule-Khasi	796	Voucher	4,28,656	0	21,500	0	4,07,156	4,28,656
						Voted-Sixth- Schedule-Khasi	797	Voucher	44,632	0	4,000	0	40,632	44,632
					Total Object H	Head 1:			4,98,398	0	25,500	0	4,72,898	4,98,398
					Total Sub Hea	d:			4,98,398	0	25,500	0	4,72,898	4,98,398
					Total Minor H	Iead 106:			4,98,398	0	25,500	0	4,72,898	4,98,398
					Total Sub Maj	jor Head θ :			5,17,174	0	25,500	0	4,91,674	5,17,174
					Total Major H	lead 2070:			5,17,174	0	25,500	0	4,91,674	5,17,174
					Total of Montl	h :			5,17,174	0	25,500	0	4,91,674	5,17,174
Major Sub	o Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре			Deduction A			
Head Majo	or Head	Head	Sub		Schme						(as per A.G.	A&E)		

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I	Demai	nd :	20 ADMIN	NISTR A	ATION OF CIVIL DE	EFENCE AND I	HOME GUARDS								
D	epart	tment :	Home Departr	nent											
Т	reasu	ıry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	.:	1600004 Dy.	Contro	ller Of Civil Defence	East Khasi Hills	s Shillong								
Mo	onth o	of Acco	ount: JUN/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2070	00		(01) Payment Dues To Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Khasi	2315	Voucher	2,292	0	0	0	2,292	2,292
			Board/Telephone Bills (Bsnl)			Total Object I	Head 14 :			2,292	0	0	0	2,292	2,292
						Total Sub Hea	ıd:			2,292	0	0	0	2,292	2,292
						Total Minor H	Iead 1:			2,292	0	0	0	2,292	2,292
		106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1314	Voucher	17,616	0	0	0	17,616	17,616
							Voted-Sixth- Schedule-Khasi	1528	Voucher	49,079	0	6,000	0	43,079	49,079
							Voted-Sixth- Schedule-Khasi	1529	Voucher	3,128	0	0	0	3,128	3,128
							Voted-Sixth- Schedule-Khasi	1530	Voucher	40,983	0	0	0	40,983	40,983
							Voted-Sixth- Schedule-Khasi	1531	Voucher	87,822	0	6,000	0	81,822	87,822
							Voted-Sixth- Schedule-Khasi	399	Voucher	4,28,656	0	21,500	2,200	4,04,956	4,28,656
							Voted-Sixth- Schedule-Khasi	560	Voucher	44,632	0	4,000	0	40,632	44,632
						Total Object I	Head 1 :			6,71,916	0	37,500	2,200	6,32,216	6,71,916
						Total Sub Hea	id:			6,71,916	0	37,500	2,200	6,32,216	6,71,916
						Total Minor H	Iead 106:			6,71,916	0	37,500	2,200	6,32,216	6,71,916
						Total Sub Maj	jor Head θ :			6,74,208	0	37,500	2,200	6,34,508	6,74,208
						Total Major H	Lead 2070:			6,74,208	0	37,500	2,200	6,34,508	6,74,208

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Demand:	20 ADM	INISTRATION OF CIVIL DE	EFENCE ANI	O HOME GUARDS								
Department :	Home Depar	tment										
Treasury	Shillong (No	orth) Treasury										
D.D.O. :	1600004 Dy	v. Controller Of Civil Defence	East Khasi H	ills Shillong								
Month of Accou	int: JUN/2025											
Major Sub Minor Head Major Head		Sub Object Head Sub	Categorise Schme	d Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	11000	Head	Semie				(State)		8009	- 7610		(A.G.))
			Total of Mo	nth :			6,74,208	0	37,500	2,200	6,34,508	6,74,208
			Total of DD	O 1600004:			17,47,082	0	1,18,500	2,200	16,26,382	17,47,082
Reconciliation	Portion											
Internal Adjustn	nent of A.G. Office	2:										
			DDO v	vise Total (Original -	+Reconcila	tion+IA):						17,47,082
Summary of DD	O wise expenditu	<u>rre</u>										
2070 00 1	(01) Payment Du Board/Telephon	ues To Me.Pdcl/Municipal e Bills (Bsnl)		4.Rents,Rates And Faxes	Voted-	-Sixth-Schedule-I	Khasi					23,541
2070 00 106	(02) Air Raid Pr	ecaution		01) Salaries, Sumtua Allowance	ry Voted-	-Sixth-Schedule-F	Khasi					17,23,541
												17,47,082

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Run Date:

D	eman	d :	20 ADM	IINISTRA	TION OF CIVIL DE	EFENCE AND H	IOME GUARDS								
De	partn	nent :	Home Depa	rtment											
Tr	easur	y	Shillong (N	orth) Trea	sury										
D.	D.O. :	:	1600005 C	ommanda	nt Home Guard Shill	long									
Mo	nth of	f Accou	nt: APR/2025												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2070	00		01) Expenditure On come Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1001	Voucher	1,86,735	0	0	0	1,86,735	1,86,735
							Voted-Sixth- Schedule-Khasi	854	Voucher	13,85,954	9,000	1,01,500	15,400	12,60,054	13,76,954
							Voted-Sixth- Schedule-Khasi	855	Voucher	1,11,317	0	20,000	0	91,317	1,11,317
							Voted-Sixth- Schedule-Khasi	856	Voucher	4,62,973	0	1,00,000	2,200	3,60,773	4,62,973
							Voted-Sixth- Schedule-Khasi	979	Voucher	9,210	0	0	0	9,210	9,210
						Total Object H	lead 1 :			21,56,189	9,000	2,21,500	17,600	19,08,089	21,47,189
					02. Wages		Voted-Sixth- Schedule-Khasi	938	Voucher	18,150	0	0	0	18,150	18,150
						Total Object H	lead 2 :			18,150	0	0	0	18,150	18,150
						Total Sub Head	d :			21,74,339	9,000	2,21,500	17,600	19,26,239	21,65,339
						Total Minor H	ead 107:			21,74,339	9,000	2,21,500	17,600	19,26,239	21,65,339
						Total Sub Maj	or Head 0:			21,74,339	9,000	2,21,500	17,600	19,26,239	21,65,339
						Total Major H	ead 2070:			21,74,339	9,000	2,21,500	17,600	19,26,239	21,65,339
						Total of Month	ı :			21,74,339	9,000	2,21,500	17,600	19,26,239	21,65,339
Mo	nth of	f Accou	nt: MAY/2025												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Scimic				(State)		8009	- 7610		(A.G.))

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De	man	ıd :	20 ADMI	NISTR A	ATION OF CIVIL DE	EFENCE AND H	HOME GUARDS								
Dej	partr	ment :	Home Depar	tment											
Tre	easur	ry	Shillong (No	rth) Trea	sury										
D.I	0.0.	:	1600005 Co	mmanda	nt Home Guard Shill	long									
Mon	th o	f Accou	unt: MAY/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2070	00		01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1661	Voucher	6,138	0	0	0	6,138	6,138
							Voted-Sixth- Schedule-Khasi	1761	Voucher	66,276	0	0	0	66,276	66,276
							Voted-Sixth- Schedule-Khasi	1762	Voucher	24,219	0	0	0	24,219	24,219
							Voted-Sixth- Schedule-Khasi	2594	Voucher	76,031	0	10,000	2,200	63,831	76,031
							Voted-Sixth- Schedule-Khasi	2828	Voucher	10,113	0	0	0	10,113	10,113
							Voted-Sixth- Schedule-Khasi	798	Voucher	12,93,554	9,000	71,500	15,400	11,97,654	12,84,554
							Voted-Sixth- Schedule-Khasi	799	Voucher	1,16,433	0	30,000	0	86,433	1,16,433
							Voted-Sixth- Schedule-Khasi	800	Voucher	4,74,394	0	1,00,000	2,200	3,72,194	4,74,394
						Total Object H	Head 1:			20,67,158	9,000	2,11,500	19,800	18,26,858	20,58,158
					02. Wages		Voted-Sixth- Schedule-Khasi	1727	Voucher	18,150	0	0	0	18,150	18,150
						Total Object H	Iead 2:			18,150	0	0	0	18,150	18,150
						Total Sub Hea	d:			20,85,308	9,000	2,11,500	19,800	18,45,008	20,76,308
						Total Minor H	lead 107 :			20,85,308	9,000	2,11,500	19,800	18,45,008	20,76,308
						Total Sub Maj	jor Head θ :			20,85,308	9,000	2,11,500	19,800	18,45,008	20,76,308
						Total Major H	lead 2070:			20,85,308	9,000	2,11,500	19,800	18,45,008	20,76,308
						Total of Montl	h :			20,85,308	9,000	2,11,500	19,800	18,45,008	20,76,308

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Deman	d :	20	ADMINIST	RATION OF CIVIL D	EFENCE AND I	HOME GUARDS								
Departn	nent :	Home l	Department											
Treasur	·y	Shillon	g (North) T	reasury										
D.D.O. :	:	160000	5 Commar	dant Home Guard Shil	long									
Month of	f Accou	nt: JUN/20)25											
Major Sub I Head Major			Su Su	b Object Head b	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head			He						(State)		8009	- 7610		(A.G.))
2070 00		01) Expenditure ome Guards	On 0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	1621	Voucher	3,726	0	0	0	3,726	3,726
						Voted-Sixth- Schedule-Khasi	2400	Voucher	2,24,110	0	0	0	2,24,110	2,24,110
						Voted-Sixth- Schedule-Khasi	274	Voucher	5,50,568	0	1,10,000	4,400	4,36,168	5,50,568
						Voted-Sixth- Schedule-Khasi	400	Voucher	13,01,908	8,000	74,500	15,400	12,04,008	12,93,908
						Voted-Sixth- Schedule-Khasi	800	Voucher	1,16,433	0	30,000	0	86,433	1,16,433
						Voted-Sixth- Schedule-Khasi	801	Voucher	85,996	0	0	0	85,996	85,996
					Total Object I	Head 1:			22,82,741	8,000	2,14,500	19,800	20,40,441	22,74,741
				02. Wages		Voted-Sixth- Schedule-Khasi	1392	Voucher	15,750	0	0	0	15,750	15,750
					Total Object I	Head 2:			15,750	0	0	0	15,750	15,750
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2184	Voucher	3,012	0	0	0	3,012	3,012
						Voted-Sixth- Schedule-Khasi	3221	Voucher	36,988	0	0	0	36,988	36,988
					Total Object I	Head 13:			40,000	0	0	0	40,000	40,000
					Total Sub Hea	ad:			23,38,491	8,000	2,14,500	19,800	20,96,191	23,30,491
					Total Minor H	Head 107:			23,38,491	8,000	2,14,500	19,800	20,96,191	23,30,491
					Total Sub Ma	jor Head 0:			23,38,491	8,000	2,14,500	19,800	20,96,191	23,30,491
					Total Major H	Head 2070:			23,38,491	8,000	2,14,500	19,800	20,96,191	23,30,491

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Demand:	20 AD	OMINISTRATION OF CIVIL	DEFENCE AN	D HOME GUARDS							
Department :	Home De	partment									
Treasury	Shillong (North) Treasury									
D.D.O. :	1600005	Commandant Home Guard Sl	nillong								
Month of Accou	nt: JUN/2025	5									
Major Sub Minor Head Major Head		Sub Object Head Sub	Categorise Schme	d Plan/Non-Plan	T.V. No. Ty	ype Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	11044	Head	Semic			(State)		8009	- 7610		(A.G.))
			Total of Mo	onth :		23,38,491	8,000	2,14,500	19,800	20,96,191	23,30,491
			Total of DI	1600005:		65,98,138	26,000	6,47,500	57,200	58,67,438	65,72,138
Reconciliation	Portion										
Internal Adjustm	ent of A.G. Of	fice:									
			DDO	wise Total (Original -	+Reconcilation	n+IA):					65,72,138
Summary of DDC	O wise expend	<u>liture</u>									
2070 00 107	(01) Expendit	ture On Home Guards		(01) Salaries, Sumtua Allowance	ry Voted-Six	xth-Schedule-Khasi					64,80,088
2070 00 107	(01) Expendit	ture On Home Guards	0	02. Wages	Voted-Six	th-Schedule-Khasi					52,050
2070 00 107	(01) Expendit	ture On Home Guards	0	(13) Office Expenses	Voted-Six	th-Schedule-Khasi					40,000
											65,72,138

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Up to	Ac	countir	ng Month June of	Financia	al Year 2025-2026							Run Date	:	22/07/2025	5
Den	nan	d :	20 ADMI	NISTRA	ATION OF CIVIL DE	FENCE AND H	IOME GUARDS								
Depa	artn	nent :	Home Depart	tment											
Trea	asur	y	Shillong (Nor	rth) Trea	sury										
D.D.	.0.:		1600006 Me	ghalaya	Secretariat Home Gu	ards Shillong									
Mont	th of	Accou	int: APR/2025												
Major St Head Ma	ub I	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	IIcau	Ticuu	Head		Semine				(State)		8009	- 7610		(A.G.))
2070 00)		O1) Expenditure On	0	(01) Salaries, Sumtuary		General-Voted	142	Voucher	34,56,798	34,000	1,13,500	66,000	32,43,298	34,22,798
		II.	Iome Guards		Allowance		General-Voted	143	Voucher	4,76,259	5,000	1,08,250	4,400	3,58,609	4,71,259
						Total Object H	Iead 1 :			39,33,057	39,000	2,21,750	70,400	36,01,907	38,94,057
						Total Sub Hea	d :			39,33,057	39,000	2,21,750	70,400	36,01,907	38,94,057
						Total Minor H	ead 107:			39,33,057	39,000	2,21,750	70,400	36,01,907	38,94,057
						Total Sub Maj	or Head θ :			39,33,057	39,000	2,21,750	70,400	36,01,907	38,94,057
						Total Major H	ead 2070:			39,33,057	39,000	2,21,750	70,400	36,01,907	38,94,057
						Total of Month	ı :			39,33,057	39,000	2,21,750	70,400	36,01,907	38,94,057
Mont	th of	Accou	mt: MAY/2025												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	IIcau	Ticau	Head		Benne				(State)		8009	- 7610		(A.G.))
2070 00)	107 (0	O1) Expenditure On	0	(01) Salaries, Sumtuary		General-Voted	2213	Voucher	1,78,569	0	0	0	1,78,569	1,78,569
		H	Iome Guards		Allowance		General-Voted	2214	Voucher	22,248	0	0	0	22,248	22,248
							General-Voted	2674	Voucher	1,01,502	0	12,500	0	89,002	1,01,502
							General-Voted	2675	Voucher	46,556	1,400	0	2,200	42,956	45,156
							General-Voted	2831	Voucher	3,402	0	0	0	3,402	3,402
							General-Voted	827	Voucher	34,60,874	33,000	1,09,000	66,000	32,52,874	34,27,874
							General-Voted	828	Voucher	4,25,008	5,000	88,250	4,400	3,27,358	4,20,008
						Total Object H	Iead 1 :			42,38,159	39,400	2,09,750	72,600	39,16,409	41,98,759

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Dema	nd:	20 ADMIN	NISTRA	TION OF CIVIL DE	EFENCE AND H	IOME GUARDS								
Depar	tment :	Home Departs	nent											
Treasu	ıry	Shillong (Nor	h) Treas	sury										
	•			Secretariat Home Gu	ards Shillong									
			;iiaiaya i	Secretariat Home Gu	ards Simiong									
Month	of Accou	unt: MAY/2025								D 1 4	D 1 4		NT 4 A	
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross l Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head Majo		неао	Head		Schme				(State)	•	8009	- 7610		(A.G.))
2070 00		(01) Expenditure On Home Guards			Total Sub Hea	d :			42,38,159	39,400	2,09,750	72,600	39,16,409	41,98,759
		Tome Guards			Total Minor H	lead 107 :			42,38,159	39,400	2,09,750	72,600	39,16,409	41,98,759
					Total Sub Maj	or Head θ :			42,38,159	39,400	2,09,750	72,600	39,16,409	41,98,759
					Total Major H	lead 2070:			42,38,159	39,400	2,09,750	72,600	39,16,409	41,98,759
					Total of Montl	h :			42,38,159	39,400	2,09,750	72,600	39,16,409	41,98,759
Month	of Accor	unt: JUN/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross l Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2070 00		, - ,	0	(01) Salaries, Sumtuary		General-Voted	1629	Voucher	5,292	0	0	0	5,292	5,292
		Home Guards		Allowance		General-Voted	1630	Voucher	4,266	0	0	0	4,266	4,266
						General-Voted	275	Voucher	36,56,422	34,400	1,16,000	72,600	34,33,422	36,22,022
						General-Voted	276	Voucher	5,05,544	5,000	1,00,750	4,400	3,95,394	5,00,544
					Total Object H	Iead 1 :			41,71,524	39,400	2,16,750	77,000	38,38,374	41,32,124
				(11) Travel Expenses, Conveyance		General-Voted	2766	Voucher	54,655	0	0	0	54,655	54,655
				Allowances	Total Object F	Iead 11 :			54,655	0	0	0	54,655	54,655
				51.Motor Vehicles		General-Voted	2625	Voucher	5,428	0	0	0	5,428	5,428
					Total Object H	Iead 51:			5,428	0	0	0	5,428	5,428
					Total Sub Hea	d :			42,31,607	39,400	2,16,750	77,000	38,98,457	41,92,207

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Demand: 20 ADMINISTRATION OF CIVIL	DEFENCE AND HOME GUARDS					
Department : Home Department						
Treasury Shillong (North) Treasury						
D.D.O.: 1600006 Meghalaya Secretariat Home	Guards Shillong					
Month of Account: JUN/2025						
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T.V. No. Type Schme	Gross Deducts Amount by D			Net Amount (as per SOP)	Gross Amount
Head Head	Scinic	(State)	8009	- 7610		(A.G.))
2070 00 107	Total Minor Head 107:	42,31,607 39,	400 2,16,750	77,000	38,98,457	41,92,207
	Total Sub Major Head θ :	42,31,607 39,	400 2,16,750	77,000	38,98,457	41,92,207
	Total Major Head 2070:	42,31,607 39,	400 2,16,750	77,000	38,98,457	41,92,207
	Total of Month :	42,31,607 39,	400 2,16,750	77,000	38,98,457	41,92,207
	Total of DDO 1600006:	1,24,02,823 1,17,	800 6,48,250	2,20,000	1,14,16,773	1,22,85,023
Reconciliation Portion						
Internal Adjustment of A.G. Office:						
	DDO wise Total (Original +Reconcilation+IA) :					1,22,85,023
Summary of DDO wise expenditure						
2070 00 107 (01) Expenditure On Home Guards	0 (01) Salaries, Sumtuary General-Voted Allowance					1,22,24,940
2070 00 107 (01) Expenditure On Home Guards	0 (11) Travel Expenses, General-Voted Conveyance Allowances					54,655
2070 00 107 (01) Expenditure On Home Guards	0 51.Motor Vehicles General-Voted					5,428
						1,22,85,023

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Den	nano	d :	20 ADMI	NISTRA	ATION OF CIVIL	DEFENCE AND H	IOME GUARDS								
Depa	artn	nent :	Home Depart	ment											
Trea	asur	y	Shillong (Nor	rth) Trea	sury										
D.D.	.0.:	• • • • • • • • • • • • • • • • • • •	1600007 Div	isional (Commandant Of H	ome Guard Division	n Headquarters Sh	illong							
Mont	h of	Accoun	nt: APR/2025												
Major St Head Ma	ub I	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead	IIcau	IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2070 00) [1) Expenditure On ome Guards	0	02. Wages		Voted-Sixth- Schedule-Khasi	1129	Voucher	33,900	0	0	0	33,900	33,900
						Total Object F	Iead 2:			33,900	0	0	0	33,900	33,900
						Total Sub Hea	d :			33,900	0	0	0	33,900	33,900
						Total Minor H	ead 107:			33,900	0	0	0	33,900	33,900
						Total Sub Maj	or Head θ :			33,900	0	0	0	33,900	33,900
						Total Major H	ead 2070:			33,900	0	0	0	33,900	33,900
						Total of Montl	ı :			33,900	0	0	0	33,900	33,900
Mont	h of	Accour	nt: MAY/2025												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2070 00) [1,	1) Expenditure On ome Guards	0	02. Wages		Voted-Sixth- Schedule-Khasi	1331	Voucher	33,900	0	0	0	33,900	33,900
						Total Object H	Iead 2 :			33,900	0	0	0	33,900	33,900
						Total Sub Hea	d :			33,900	0	0	0	33,900	33,900
						Total Minor H	ead 107:			33,900	0	0	0	33,900	33,900
	_					Total Sub Maj	or Head 0 :			33,900	0	0	0	33,900	33,900
						Total Major H	ead 2070:			33,900	0	0	0	33,900	33,900

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Deman	.d .	20 ADMI	NICTD /	ATION OF CIVIL I	DEEENCE AND L	JOME CHADDS								
Deman		20 ADMI	NIST KA	TION OF CIVIL I	DEFENCE AND F	HOME GUARDS								
Departi	ment :	Home Depart	ment											
Treasu	ry	Shillong (No	th) Trea	sury										
D.D.O.	:	1600007 Div	visional (Commandant Of Ho	ome Guard Division	on Headquarters Sh	illong							
Month o	of Accou	nt: MAY/2025												
Major Sub Head Major Head	r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gros Amour (A.G.
IIcau			IIcau		Total of Mont	h •			33,900	0	0	0	33,900	33,90
Month o	of Accou	nt: JUN/2025			Total of William				33,700		<u> </u>		33,700	33,70
Major Sub Head Major	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amoui
Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.
2070 00		01) Expenditure On fome Guards	0	02. Wages		Voted-Sixth- Schedule-Khasi	1255	Voucher	35,030	0	0	0	35,030	35,03
					Total Object I	Head 2:			35,030	0	0	0	35,030	35,03
				51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	2665	Voucher	9,522	0	0	0	9,522	9,52
					Total Object I	Head 51 :			9,522	0	0	0	9,522	9,52
					Total Sub Hea	ıd:			44,552	0	0	0	44,552	44,55
					Total Minor H	lead 107 :			44,552	0	0	0	44,552	44,55
					Total Sub Maj	jor Head θ :			44,552	0	0	0	44,552	44,55
					Total Major H	Iead 2070:			44,552	0	0	0	44,552	44,55
					Total of Mont	h :			44,552	0	0	0	44,552	44,55
ъ .		n d			Total of DDO	1600007:			1,12,352	0	0	0	1,12,352	1,12,35
Reconci														
Internal	Adjustn	ent of A.G. Office	•											

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	20 ADMINISTRATION OF CIVIL	DEFENCE A	AND HOME GUARDS		
Department :	Home Department				
Treasury	Shillong (North) Treasury				
Ď.D.O. :	1600007 Divisional Commandant Of H	ome Guard I	Division Headquarters Shi	llong	
		ממ	O wise Total (Original -	-Reconcilation - IΛ) ·	1,12,352
		עע	Wisc Total (Original	(Reconchation IA) :	1,12,552
Summary of DDO	wise expenditure	DD	Wisc Total (Original	Acconcination (174)	1,12,552
	<u> </u>				
	01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,02,830
2070 00 107 (0	<u> </u>				

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	Dema	nd :	20 AD	MINISTRA	ATION OF CIVIL DE	EFENCE AND I	HOME GUARDS								
]	Depart	tment :	Home Dep	artment											
7	Гreasu	ıry	Jowai Trea	sury											
j	D.D.O	.:	1600001 I	District Ho	me Guards Command	lant Jaintia Hills	3								
N	Ionth (of Accou	int: APR/2025												
	Major Sub Minor Head Major Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Treue	Head		11040	Head		Semic				(State)		8009	- 7610		(A.G.))
2070	00		O1) Expenditure On Iome Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	362	Voucher	10,37,648	0	68,750	11,000	9,57,898	10,37,648
							Voted-Sixth- Schedule-Jaintia	363	Voucher	86,599	0	0	0	86,599	86,599
						Total Object I	Head 1:			11,24,247	0	68,750	11,000	10,44,497	11,24,247
						Total Sub Hea	ad :			11,24,247	0	68,750	11,000	10,44,497	11,24,247
						Total Minor H	Head 107 :			11,24,247	0	68,750	11,000	10,44,497	11,24,247
						Total Sub Ma	jor Head θ :			11,24,247	0	68,750	11,000	10,44,497	11,24,247
						Total Major H	Head 2070:			11,24,247	0	68,750	11,000	10,44,497	11,24,247
						Total of Mont	h :			11,24,247	0	68,750	11,000	10,44,497	11,24,247
N	Ionth (of Accou	int: MAY/202	5											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
11000	Head			Head		Schnie				(State)		8009	- 7610		(A.G.))
2070	00		O1) Expenditure On Iome Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1267	Voucher	44,926	0	0	0	44,926	44,926
							Voted-Sixth- Schedule-Jaintia	1268	Voucher	2,810	0	0	0	2,810	2,810
							Voted-Sixth- Schedule-Jaintia	1269	Voucher	39,333	0	30,000	0	9,333	39,333
							Voted-Sixth- Schedule-Jaintia	52	Voucher	9,06,238	0	73,250	6,600	8,26,388	9,06,238
							Voted-Sixth-	872	Voucher	48,222	0	0	0	48,222	48,222

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L	Demai	nd:	20 ADMI	NISTRA	ATION OF CIVIL DE	EFENCE AND H	IOME GUARDS								
D	epart	ment:	Home Depart	ment											
Т	'reasu	ry	Jowai Treasur	у											
	.D.O.	•	1600001 Dis	trict Ho	me Guards Command	lant Iaintia Hills									
					The Guards Commune	ant Junita Tims									
			unt: MAY/2025							Gross	Deduction	Deduction	Amount	Not Amount	Cwaga
		Minor		Sub Sub	Object Head		Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	ajor Head Head ead	Head		Schme				(State)	v	8009	- 7610		(A.G.))	
2070	00		01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1:			10,41,529	0	1,03,250	6,600	9,31,679	10,41,529
					02. Wages		Voted-Sixth- Schedule-Jaintia	500	Voucher	1,58,745	0	0	0	1,58,745	1,58,745
						Total Object H	lead 2 :			1,58,745	0	0	0	1,58,745	1,58,745
						Total Sub Head	d :			12,00,274	0	1,03,250	6,600	10,90,424	12,00,274
						Total Minor H	ead 107:			12,00,274	0	1,03,250	6,600	10,90,424	12,00,274
						Total Sub Maj	or Head θ :			12,00,274	. 0	1,03,250	6,600	10,90,424	12,00,274
						Total Major H	ead 2070:			12,00,274	0	1,03,250	6,600	10,90,424	12,00,274
						Total of Month	ı :			12,00,274	. 0	1,03,250	6,600	10,90,424	12,00,274
Mo	onth (of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	. Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2070	00	Ì	01) Payment Dues To Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Jaintia	1403	Voucher	3,556	0	0	0	3,556	3,556
			Board/Telephone Bills Bsnl)			Total Object Head 14:				3,556	0	0	0	3,556	3,556
						Total Sub Hea	d :			3,556	0	0	0	3,556	3,556
						Total Minor H	ead 1:			3,556	0	0	0	3,556	3,556
			01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	141	Voucher	84,286	0	30,000	0	54,286	84,286

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I)emai	nd:	20 ADM	IINISTR <i>A</i>	ATION OF CIVIL DE	EFENCE AND H	IOME GUARDS								
D	epart	ment :	Home Depa	rtment											
Т	reasu	ry	Jowai Treas	sury											
Ď	.D.O.	:	1600001 D	istrict Ho	me Guards Command	lant Jaintia Hills									
Mo	onth o	of Acco	ount: JUN/2025												
	Major Sub Minor Head Major Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2070	00		(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	156	Voucher	9,06,238	0	69,500	6,600	8,30,138	9,06,238
							Voted-Sixth- Schedule-Jaintia	681	Voucher	4,626	0	0	0	4,626	4,626
						Total Object H	Iead <i>1</i> :			9,95,150	0	99,500	6,600	8,89,050	9,95,150
					02. Wages		Voted-Sixth- Schedule-Jaintia	1025	Voucher	86,335	0	0	0	86,335	86,335
						Total Object H	Iead 2 :			86,335	0	0	0	86,335	86,335
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1150	Voucher	9,950	0	0	0	9,950	9,950
						Total Object Head 13:			9,950	0	0	0	9,950	9,950	
					24.P.O.L.		Voted-Sixth- Schedule-Jaintia	1156	Voucher	29,914	0	0	0	29,914	29,914
						Total Object H	Iead 24 :			29,914	0	0	0	29,914	29,914
						Total Sub Hea	d :			11,21,349	0	99,500	6,600	10,15,249	11,21,349
						Total Minor H	lead 107:			11,21,349	0	99,500	6,600	10,15,249	11,21,349
Total Sub Major Head $ heta$:								11,24,905	0	99,500	6,600	10,18,805	11,24,905		
						Total Major H	lead 2070:			11,24,905	0	99,500	6,600	10,18,805	11,24,905
						Total of Montl	h :			11,24,905	0	99,500	6,600	10,18,805	11,24,905
Rad	conc	iliatio	n Portion			Total of DDO	<i>1600001</i> :			34,49,426	0	2,71,500	24,200	31,53,726	34,49,426
Nec	Uncl	<u></u>	ii 1 UlliUll												

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Run Date :	22/07/2025

Demand:	Demand: 20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS											
Department :	Department: Home Department											
Treasury	Jowai Treasury											
D.D.O. :												
Internal Adjustment of A.G. Office:												
		DDO	wise Total (Original +Re	econcilation+IA) :	34,49,426							
Summary of DDO w	wise expenditure_											
	01) Payment Dues To Me.Pdcl/Municipal oard/Telephone Bills (Bsnl)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Jaintia	3,556							
2070 00 107 (0	1) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	31,60,926							
2070 00 107 (0	1) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,45,080							
2070 00 107 (0	01) Expenditure On Home Guards	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	9,950							
2070 00 107 (0	01) Expenditure On Home Guards	0	24.P.O.L.	Voted-Sixth-Schedule-Jaintia	29,914							
					34,49,426							

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I	Dema	nd :	20 AD	MINISTRA	ATION OF CIVIL DE	FENCE AND H	HOME GUARDS								
D	epar	tment :	Home Dep	partment											
Т	reası	ıry	Jowai Tre	asury											
Ď	.D.O	.:	1600002	Deputy Co	ntroller Of Civil Defe	nce Jowai Jaint	tia Hills								
M	onth	of Accou	int: APR/2025	5											
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2070	00	106 (0	02) Air Raid Precau	tion 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	117	Voucher	2,39,513	0	32,000	0	2,07,513	2,39,513
							Voted-Sixth- Schedule-Jaintia	118	Voucher	78,364	0	0	0	78,364	78,364
						Total Object F	Head 1 :			3,17,877	0	32,000	0	2,85,877	3,17,877
						Total Sub Hea	ıd:			3,17,877	0	32,000	0	2,85,877	3,17,877
						Total Minor H	lead 106 :			3,17,877	0	32,000	0	2,85,877	3,17,877
						Total Sub Maj	jor Head θ :			3,17,877	0	32,000	0	2,85,877	3,17,877
						Total Major H	lead 2070:			3,17,877	0	32,000	0	2,85,877	3,17,877
						Total of Montl	h :			3,17,877	0	32,000	0	2,85,877	3,17,877
M	onth	of Accou	int: MAY/202	5											
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2070	00	106 (02) Air Raid Precau	tion 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	19	Voucher	2,43,929	0	35,000	0	2,08,929	2,43,929
							Voted-Sixth- Schedule-Jaintia	360	Voucher	4,356	0	0	0	4,356	4,356
							Voted-Sixth- Schedule-Jaintia	442	Voucher	13,248	0	0	0	13,248	13,248
							Voted-Sixth- Schedule-Jaintia	48	Voucher	79,816	0	0	0	79,816	79,816
						Total Object H	Head 1 :								
¥70 0,															

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D) emar	nd:	20 ADMIN	ISTR <i>A</i>	ATION OF CIVIL DE	EFENCE AND I	HOME GUARDS								
D	epart	ment :	Home Departn	nent											
T	reasu	ry	Jowai Treasury	7											
Ď	.D.O.	:	1600002 Dep	ıty Cor	ntroller Of Civil Defe	nce Jowai Jain	tia Hills								
Mo	onth o	of Accou	nt: MAY/2025												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2070	00	106 (0	2) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance					3,41,349	0	35,000	0	3,06,349	3,41,349
						Total Sub Hea	ad:			3,41,349	0	35,000	0	3,06,349	3,41,349
						Total Minor H	Head 106:			3,41,349	0	35,000	0	3,06,349	3,41,349
						Total Sub Ma	jor Head θ :			3,41,349	0	35,000	0	3,06,349	3,41,349
						Total Major H	Head 2070:			3,41,349	0	35,000	0	3,06,349	3,41,349
						Total of Mont	h:			3,41,349	0	35,000	0	3,06,349	3,41,349
Mo	onth o	of Accou	nt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2070	00	106 (0	2) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	142	Voucher	2,43,929	0	35,000	0	2,08,929	2,43,929
							Voted-Sixth- Schedule-Jaintia	789	Voucher	41,391	0	0	0	41,391	41,391
						Total Object I	Head 1:			2,85,320	0	35,000	0	2,50,320	2,85,320
					02. Wages		Voted-Sixth- Schedule-Jaintia	784	Voucher	34,485	0	0	0	34,485	34,485
						Total Object I	Head 2 :			34,485	0	0	0	34,485	34,485
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1023	Voucher	20,000	0	0	0	20,000	20,000
						Total Object I	Head 13:			20,000	0	0	0	20,000	20,000

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Department	De	emand	d:	20 ADN	/INISTR	ATION OF CIVIL	DEFENCE AND	HOME GUARDS								
D.D.O. :	De	partn	nent :	Home Depa	artment											
Month of Account: JUN/2025 Major Sub Minor	Tr	easur	y	Jowai Trea	sury											
Major Sub Minor Sub Minor Sub Minor Sub Head Major Head Head Sub Head Head Sub Head Sub Head Major Head Head Sub He	D.	D.O. :		1600002 D	eputy Co	ntroller Of Civil De	efence Jowai Jain	tia Hills								
Read Major Head Head Sub Head Sub	Moi	nth of	Accou	nt: JUN/2025												
Head						Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Amount
Total Object Head 24 : 20,000 0 0 0 0 20,000 20,000											(State)		8009	- 7610		(A.G.))
Total Sub Head : 3,59,805	2070	00 1	106 (0)2) Air Raid Precaution	on 0	24.P.O.L.			876	Voucher	20,000	0	0	0	20,000	20,000
Total Minor Head 106 : 3,59,805 0 35,000 0 3,24,805 3,59,805 35,9,805 Total Sub Major Head 0 : 3,59,805 0 35,000 0 3,24,805 3,59,805 35,9,805 Total Major Head 2070 : 3,59,805 0 35,000 0 3,24,805 3,59,805 Total of Month : 3,59,805 0 35,000 0 3,24,805 3,59,805 Total of DDO 1600002 : 10,19,031 0 1,02,000 0 9,17,031 10,19,031 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA) : 10,19,031 Summary of DDO wise expenditure 10,19,031 10,19							Total Object	Head 24 :			20,000	0	0	0	20,000	20,000
Total Sub Major Head 0 : 3,59,805							Total Sub Hea	ad:			3,59,805	0	35,000	0	3,24,805	3,59,805
Total Major Head 2070 : 3,59,805 0 35,000 0 3,24,805 3,59,805 Total of Month : 3,59,805 0 35,000 0 3,24,805 3,59,805 Total of DDO 1600002 : 10,19,031 0 1,02,000 0 9,17,031 10,19,031 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA) : 10,19,031 Summary of DDO wise expenditure DDO wise expenditure 10,19,031 2070 00 106 (02) Air Raid Precaution 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 34,485 2070 00 106 (02) Air Raid Precaution 0 (13) Office Expenses Voted-Sixth-Schedule-Jaintia 20,000 2070 2							Total Minor I	Head 106:			3,59,805	0	35,000	0	3,24,805	3,59,805
Total of Month : 3,59,805							Total Sub Ma	jor Head θ :			3,59,805	0	35,000	0	3,24,805	3,59,805
Total of DDO 1600002 : 10,19,031 0 1,02,000 0 9,17,031 10,19,031							Total Major I	Head 2070:			3,59,805	0	35,000	0	3,24,805	3,59,805
Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure DDO wise Total (Original +Reconcilation+IA): 10,19,031 Summary of DDO wise expenditure 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 9,44,546 Allowance 2070 00 106 (02) Air Raid Precaution 0 02. Wages Voted-Sixth-Schedule-Jaintia 34,485 2070 00 106 (02) Air Raid Precaution 0 (13) Office Expenses Voted-Sixth-Schedule-Jaintia							Total of Mont	th:			3,59,805	0	35,000	0	3,24,805	3,59,805
Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA):							Total of DDO	<i>1600002</i> :			10,19,031	0	1,02,000	0	9,17,031	10,19,031
DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 2070 00 106 (02) Air Raid Precaution 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance 2070 00 106 (02) Air Raid Precaution 0 02. Wages Voted-Sixth-Schedule-Jaintia 34,485 2070 00 106 (02) Air Raid Precaution 0 (13) Office Expenses Voted-Sixth-Schedule-Jaintia 20,000	Rece	oncil	iation	Portion												
Summary of DDO wise expenditure 2070 00 106 (02) Air Raid Precaution 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 9,44,546 Allowance 2070 00 106 (02) Air Raid Precaution 0 02. Wages Voted-Sixth-Schedule-Jaintia 34,485 2070 00 106 (02) Air Raid Precaution 0 (13) Office Expenses Voted-Sixth-Schedule-Jaintia 20,000	Inte	rnal A	Adjustm	ent of A.G. Offi	ce:											
Allowance 2070 00 106 (02) Air Raid Precaution 0 02. Wages Voted-Sixth-Schedule-Jaintia 34,485 2070 00 106 (02) Air Raid Precaution 0 (13) Office Expenses Voted-Sixth-Schedule-Jaintia 20,000	Sumn	nary o	of DDC	O wise expendi	ture_		DDO wis	se Total (Original +	Reconcil	ation+IA) :						10,19,031
2070 00 106 (02) Air Raid Precaution 0 (13) Office Expenses Voted-Sixth-Schedule-Jaintia 20,000	2070	00	106	(02) Air Raid I	recaution	n	•		y Voted	-Sixth-Schedul	le-Jaintia					9,44,546
· · · · · · · · · · · · · · · · · · ·	2070	00	106	(02) Air Raid F	recaution	n	0 02	. Wages	Voted	-Sixth-Schedul	le-Jaintia					34,485
(02) Air Raid Precaution 24.P.O.L. Voted-Sixth-Schedule-Jaintia	2070	00	106	(02) Air Raid I	recaution	n	0 (13	3) Office Expenses	Voted	-Sixth-Schedul	le-Jaintia					20,000
				(02) Air Raid I	recaution	n	24	.P.O.L.	Voted	-Sixth-Schedul	le-Jaintia					

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2070 00 106

Voucher Wise Expenditure Report (for Reconcilation)

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20,000

10,19,031

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Demand:	20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS
Department :	Home Department
Treasury	Jowai Treasury
D.D.O. :	1600002 Deputy Controller Of Civil Defence Jowai Jaintia Hills
Summary of DDO v	wise expenditure

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Dem	and	:	20 ADMI	NISTRA	TION OF CIVIL DE	FENCE AND H	IOME GUARDS								
Depa	ırtme	ent :	Home Depart	ment											
Treas			Nongstoin Tr												
					I. District Tourisian C	NT									
D.D.0				me Guar	ds District Training C	entre Nongstion	l 								
Month	h of A	Accou	int: APR/2025								D 1 4			N T	
Major Su Head Maj				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Maj		ieau	neau	Head		Schille				(State)	v	8009	- 7610	· •	(A.G.))
2070 00	10		01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	278	Voucher	6,29,853	0	68,500	0	5,61,353	6,29,853
						Total Object H	lead 1 :			6,29,853	0	68,500	0	5,61,353	6,29,853
						Total Sub Head	d :			6,29,853	0	68,500	0	5,61,353	6,29,853
						Total Minor H	ead 107:			6,29,853	0	68,500	0	5,61,353	6,29,853
						Total Sub Maj	or Head 0:			6,29,853	0	68,500	0	5,61,353	6,29,853
						Total Major H	ead 2070:			6,29,853	0	68,500	0	5,61,353	6,29,853
						Total of Month	ı :			6,29,853	0	68,500	0	5,61,353	6,29,853
Month	h of A	Accou	int: MAY/2025												
Major Su					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Maj Hea		Iead	Head	Sub Head		Schme				(State)	by DDO	8009	Ť	(as per 501)	(A.G.))
				IIcau											
2070 00	10		01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	140	Voucher	6,29,853	0	68,500	0	5,61,353	6,29,853
							Voted-Sixth- Schedule-Khasi	308	Voucher	21,984	0	0	0	21,984	21,984
						Total Object H	lead 1 :			6,51,837	0	68,500	0	5,83,337	6,51,837
						Total Sub Head	d :			6,51,837	0	68,500	0	5,83,337	6,51,837
						Total Minor H	ead 107:			6,51,837	0	68,500	0	5,83,337	6,51,837
						Total Sub Maj	or Head θ :			6,51,837	0	68,500	0	5,83,337	6,51,837

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Demand:	20 ADMIN	NISTRA	ATION OF CIVIL DE	EFENCE AND I	HOME GUARDS								
Department :	Home Departs	nent											
Treasury	Nongstoin Tre	asury											
D.D.O. :	1600001 Hon	ne Guar	ds District Training (Centre Nongstion	n								
Month of Accou	unt: MAY/2025												
Major Sub Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Head Head	неаа	Sub Head		Schme				(State)	v		- 7610		(A.G.))
2070				Total Major H	Iead 2070:			6,51,837	7 0	68,500	0	5,83,337	6,51,837
				Total of Mont	h :			6,51,837	7 0	68,500	0	5,83,337	6,51,837
Month of Accou	int: JUN/2025												
Major Sub Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Head Head	Head	Sub Head		Schme				(State)	by DDG		- 7610	(as per sor)	(A.G.))
1 1	01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	209	Voucher	5,96,599	0	68,500	0	5,28,099	5,96,599
				Total Object I	Head 1:			5,96,599	0	68,500	0	5,28,099	5,96,599
				Total Sub Hea	ıd :			5,96,599	0	68,500	0	5,28,099	5,96,599
				Total Minor H	lead 107 :			5,96,599	0	68,500	0	5,28,099	5,96,599
				Total Sub Maj	jor Head θ :			5,96,599	0	68,500	0	5,28,099	5,96,599
<u> </u>				Total Major H	Iead 2070:			5,96,599	0	68,500	0	5,28,099	5,96,599
				Total of Mont	h :			5,96,599	0	68,500	0	5,28,099	5,96,599
				Total of DDO	<i>1600001</i> :			18,78,289	0	2,05,500	0	16,72,789	18,78,289
Reconciliation	Portion												
Internal Adjustr	nent of A.G. Office:												
				DDO wis	se Total (Original	+Reconcila	ation+IA) :						18,78,289
Summary of DD	O wise expenditur	<u>e</u>											

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Demand:	20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS	
Department :	Home Department	
Treasury	Nongstoin Treasury	
D.D.O. :	1600001 Home Guards District Training Centre Nongstion	
Summary of DDO	vise expenditure_	
2070 00 107 (0	1) Expenditure On Home Guards 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	18,78,289
		18,78,289

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De	eman	ıd:	20	ADMIN	ISTRA	TION OF CIVIL DE	EFENCE AND I	HOME GUARDS								
De	partı	ment :	Home	Departm	ent											
Tre	easur	ry	Nongs	stoin Trea	sury											
D.I	D.O.	:	16000	002 Offic	er Inch	arge Civil Defence										
Mor	nth of	f Accou	nt: APR/	2025												
Major S	Sub	Minor Head	Sub		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		11000		Head		Semic				(State)		8009	- 7610		(A.G.)
2070	00	106 (0	2) Air Raid Pi	recaution ()	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	337	Voucher	10,296	0	0	0	10,296	10,296
								Voted-Sixth- Schedule-Khasi	338	Voucher	5,202	0	0	0	5,202	5,202
								Voted-Sixth- Schedule-Khasi	71	Voucher	1,87,625	0	10,000	0	1,77,625	1,87,625
								Voted-Sixth- Schedule-Khasi	72	Voucher	96,423	0	6,000	0	90,423	96,423
							Total Object I	Head 1:			2,99,546	0	16,000	0	2,83,546	2,99,546
							Total Sub Hea	ıd:			2,99,546	0	16,000	0	2,83,546	2,99,546
							Total Minor H	Iead 106 :			2,99,546	0	16,000	0	2,83,546	2,99,546
							Total Sub Maj	jor Head θ :			2,99,546	0	16,000	0	2,83,546	2,99,546
							Total Major H	lead 2070:			2,99,546	0	16,000	0	2,83,546	2,99,546
							Total of Mont	h :			2,99,546	0	16,000	0	2,83,546	2,99,546
Mor	nth o	f Accou	nt: MAY	/2025												
		Minor Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head				Head						(State)		8009	- 7610		(A.G.)
2070	00	106 (0	2) Air Raid Pi	recaution ()	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	273	Voucher	1,91,057	0	10,000	0	1,81,057	1,91,057
								Voted-Sixth- Schedule-Khasi	670	Voucher	79,816	0	0	0	79,816	79,816
							Total Object I	Joed 1:								

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Demand:	20 ADMII	NISTRA	TION OF CIVIL DE	FENCE AND I	HOME GUARDS								
Department	: Home Departi	ment											
Treasury	Nongstoin Tre	easury											
	1600002 Offi	cer Inch	narge Civil Defence										
Month of Ac	count: MAY/2025												
Major Sub Min Head Major Hea	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2070 00 106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance					2,70,873	0	10,000	0	2,60,873	2,70,873
				Total Sub Hea	ıd :			2,70,873	0	10,000	0	2,60,873	2,70,873
				Total Minor H	lead 106 :			2,70,873	0	10,000	0	2,60,873	2,70,873
				Total Sub Ma	jor Head θ :			2,70,873	0	10,000	0	2,60,873	2,70,873
				Total Major H	lead 2070:			2,70,873	0	10,000	0	2,60,873	2,70,873
				Total of Mont	h :			2,70,873	0	10,000	0	2,60,873	2,70,873
Month of Ac	count: JUN/2025												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2070 00 106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	222	Voucher	1,91,057	0	10,000	0	1,81,057	1,91,057
					Voted-Sixth- Schedule-Khasi	44	Voucher	79,816	0	0	0	79,816	79,816
				Total Object I	Head 1:			2,70,873	0	10,000	0	2,60,873	2,70,873
			02. Wages		Voted-Sixth- Schedule-Khasi	552	Voucher	96,600	0	0	0	96,600	96,600
				Total Object I	Head 2 :			96,600	0	0	0	96,600	96,600
				Total Sub Hea	id:			3,67,473	0	10,000	0	3,57,473	3,67,473
				Total Minor H	lead 106 :			3,67,473	0	10,000	0	3,57,473	3,67,473

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Demand:	20 ADMIN	ISTRATION OF CIVIL DE	EFENCE AN	ID HOME GUARDS								
Department :	Home Departm	nent										
Treasury	Nongstoin Trea	asury										
D.D.O. :	1600002 Offic	cer Incharge Civil Defence										
Month of Account:	: JUN/2025											
Major Sub Minor Su Head Major Head He		Sub Object Head Sub	Categoris Schme		T.V. No.	A	Gross mount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	· · ·	Head	Semie				(State)		8009	- 7610		(A.G.))
2070 00			Total Sub	Major Head 0:			3,67,473	3 0	10,000	0	3,57,473	3,67,473
			Total Maj	or Head 2070 :			3,67,473	0	10,000	0	3,57,473	3,67,473
			Total of M	onth:			3,67,473	0	10,000	0	3,57,473	3,67,473
			Total of D	DO 1600002:			9,37,892	0	36,000	0	9,01,892	9,37,892
Reconciliation Po	ortion											
Internal Adjustmen	nt of A.G. Office:											
			DDO	wise Total (Original	+Reconcil	ation+IA) :						9,37,892
Summary of DDO w	vise expenditure	?										
2070 00 106 (02	2) Air Raid Prec	aution	0	(01) Salaries, Sumtua Allowance	ry Voted	l-Sixth-Schedule-Kha	si					8,41,292
2070 00 106 (02	2) Air Raid Prec	aution	0	02. Wages	Voted	d-Sixth-Schedule-Kha	si					96,600
												9,37,892

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Γ)emar	1d :	20 ADM	INISTRA	TION OF CIVIL DE	FENCE AND H	OME GUARDS								
D	enart	ment :	Home Depar	tment											
	reasu		Nongstoin Ti												
	.D.O.				Samuelant Hama (Nonda Noncotair									
				visionai C	Commandant Home C	Juarus Nongston	1								
			unt: APR/2025							Cmaga	Dodustion	Deduction A		Net Amount	Cwass
Major Head			: Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	(as per A.G.		(as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)		8009	- 7610	_	(A.G.))
2070	00		(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	300	Voucher	1,08,330	0	0	0	1,08,330	1,08,330
						Total Object H	lead 1:			1,08,330	0	0	0	1,08,330	1,08,330
						Total Sub Hea	d :			1,08,330	0	0	0	1,08,330	1,08,330
						Total Minor H	ead 107 :			1,08,330	0	0	0	1,08,330	1,08,330
						Total Sub Maj	or Head θ :			1,08,330	0	0	0	1,08,330	1,08,330
						Total Major H	ead 2070:			1,08,330	0	0	0	1,08,330	1,08,330
						Total of Month	ı :			1,08,330	0	0	0	1,08,330	1,08,330
Mo	onth o	of Acco	unt: MAY/2025												
			Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Majo Head		Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per 501)	(A.G.))
					1										
2070	00		(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	141	Voucher	1,08,330	0	0	0	1,08,330	1,08,330
							Voted-Sixth- Schedule-Khasi	309	Voucher	3,858	0	0	0	3,858	3,858
						Total Object H	lead 1 :			1,12,188	0	0	0	1,12,188	1,12,188
						Total Sub Hea	d :			1,12,188	0	0	0	1,12,188	1,12,188
in the state of th						Total Minor H	ead 107 :			1,12,188	0	0	0	1,12,188	1,12,188
						Total Sub Maj	or Head θ :			1,12,188	0	0	0	1,12,188	1,12,188

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D)eman	nd:	20 ADMI	NISTRA	ATION OF CIVIL DE	EFENCE AND I	HOME GUARDS								
D	epart	ment :	Home Depart	ment											
Т	reasu	ry	Nongstoin Tr	easury											
Ď	.D.O.	:	1600003 Div	visional (Commandant Home C	Guards Nongstoi	n								
Mo	onth o	of Accou	int: MAY/2025												
Head	Major	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.))
2070						Total Major H	lead 2070:			1,12,188	0	0	0	1,12,188	1,12,188
						Total of Mont	h :			1,12,188	0	0	0	1,12,188	1,12,188
Mo	onth o	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2070	00		01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	39	Voucher	1,08,330	0	0	0	1,08,330	1,08,330
						Total Object I	Head 1 :			1,08,330	0	0	0	1,08,330	1,08,330
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	729	Voucher	49,040	0	0	0	49,040	49,040
					Allowances	Total Object I	Head 11:			49,040	0	0	0	49,040	49,040
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	564	Voucher	30,000	0	0	0	30,000	30,000
						Total Object I	Head 13 :			30,000	0	0	0	30,000	30,000
					24.P.O.L.		Voted-Sixth- Schedule-Khasi	565	Voucher	19,232	0	0	0	19,232	19,232
						Total Object I	Head 24 :			19,232	0	0	0	19,232	19,232
						Total Sub Hea	d:			2,06,602	0	0	0	2,06,602	2,06,602
						Total Minor H	lead 107 :			2,06,602	0	0	0	2,06,602	2,06,602
						Total Sub Maj	jor Head θ :			2,06,602	0	0	0	2,06,602	2,06,602

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Demand:	20 ADMIN	NISTRATION OF CIVIL D	DEFENCE AN	D HOME GUARDS							
Department :	Home Departn	nent									
Treasury	Nongstoin Tre	asury									
D.D.O. :	1600003 Divi	sional Commandant Home	Guards Nongs	stoin							
Month of Account:	JUN/2025										
Major Sub Minor Su Head Major Head He		Sub Object Head Sub	Categorise Schme	ed Plan/Non-Plan	Г. V. No. Туре	Gross Amount	Deduction by DDO	Deduction At (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head				(State)		8009	- 7610		(A.G.))
2070			Total Majo	r Head 2070 :		2,06,602	2 0	0	0	2,06,602	2,06,602
			Total of Mo	onth :		2,06,602	2 0	0	0	2,06,602	2,06,602
			Total of DI	1600003 :		4,27,120	0	0	0	4,27,120	4,27,120
Reconciliation Po	ortion										
Internal Adjustment	t of A.G. Office:										
			DDO	wise Total (Original +I	Reconcilation+IA):						4,27,120
Summary of DDO w	rise expenditure	<u>e</u>									
2070 00 107 (0	1) Expenditure (On Home Guards		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Scheo	lule-Khasi					3,28,848
2070 00 107 (0	1) Expenditure (On Home Guards		(11) Travel Expenses, Conveyance Allowance	Voted-Sixth-Scheos	lule-Khasi					49,040
2070 00 107 (0	1) Expenditure (On Home Guards	0	(13) Office Expenses	Voted-Sixth-Scheo	lule-Khasi					30,000
2070 00 107 (0	1) Expenditure	On Home Guards	0	24.P.O.L.	Voted-Sixth-Scheo	lule-Khasi					19,232
											4,27,120

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Run Date:

De	man	d:	20 ADM	INISTRA	ATION OF CIVIL DE	EFENCE AND H	IOME GUARDS								
Dep	parti	ment :	Home Depar	tment											
Tre	asur	ry	William Nag	ar Treası	ıry										
D.I	0.0.	:	1600001 Dis	strict Co	nmandant Home Gau	rd Williamnaga									
Mon	th o	f Accou	nt: APR/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2070	0		1) Expenditure On ome Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	189	Voucher	5,94,081	5,600	55,400	0	5,33,081	5,88,481
							Voted-Sixth- Schedule-Garo	477	Voucher	25,263	0	0	0	25,263	25,263
						Total Object H	Iead 1 :			6,19,344	5,600	55,400	0	5,58,344	6,13,744
						Total Sub Hea	d :			6,19,344	5,600	55,400	0	5,58,344	6,13,744
						Total Minor H	lead 107 :			6,19,344	5,600	55,400	0	5,58,344	6,13,744
						Total Sub Maj	or Head 0:			6,19,344	5,600	55,400	0	5,58,344	6,13,744
						Total Major H	lead 2070:			6,19,344	5,600	55,400	0	5,58,344	6,13,744
						Total of Montl	n :			6,19,344	5,600	55,400	0	5,58,344	6,13,744
Mon	th o	f Accou	nt: MAY/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2070	0		1) Expenditure On ome Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	45	Voucher	4,85,486	2,800	55,400	0	4,27,286	4,82,686
							Voted-Sixth- Schedule-Garo	535	Voucher	56,018	0	0	0	56,018	56,018
							Voted-Sixth- Schedule-Garo	905	Voucher	2,430	0	0	0	2,430	2,430
						Total Object H	Iead 1 :			5,43,934	2,800	55,400	0	4,85,734	5,41,134
						Total Sub Hea	d :			5,43,934	2,800	55,400	0	4,85,734	5,41,134

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Demand:	20 ADMI	NISTRA	ATION OF CIVIL DE	EFENCE AND F	HOME GUARDS								
Department :	Home Depart	ment											
Treasury	William Naga	ar Treas	ury										
D.D.O. :	1600001 Dis	strict Co	mmandant Home Gau	rd Williamnaga	r								
Month of Acco	ount: MAY/2025												
Major Sub Minor		Cub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Trmo	Gross 1	Deduction	Deduction A	Amount	Net Amount	Gross
Head Major Head		Sub	Object Head	Schme	Pian/Non-Pian	1.V. NO.	туре	Amount	by DDO	(as per A.G.	. A&E)	(as per SOP)	Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2070 00 107				Total Minor H	lead 107 :			5,43,934	2,800	55,400	0	4,85,734	5,41,134
				Total Sub Maj	jor Head 0 :			5,43,934	2,800	55,400	0	4,85,734	5,41,134
				Total Major H	Iead 2070:			5,43,934	2,800	55,400	0	4,85,734	5,41,134
				Total of Montl	h :			5,43,934	2,800	55,400	0	4,85,734	5,41,134
Month of Acco	ount: JUN/2025												
Major Sub Minor		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
Head Major Head		Sub	·	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	(as per A.G.	. A&E)	Net Amount (as per SOP)	Amount
			·	· ·	Plan/Non-Plan	T.V. No.	Type						
Head Major Head Head		Sub	·	· ·	Plan/Non-Plan Voted-Sixth- Schedule-Garo	T.V. No.	Type	Amount		(as per A.G.	. A&E)		Amount
Head Major Head Head	(01) Expenditure On	Sub Head	(01) Salaries, Sumtuary Allowance	· ·	Voted-Sixth- Schedule-Garo			Amount (State)	by DDO	(as per A.G. 8009	- 7610	(as per SOP)	Amount (A.G.))
Head Major Head Head	(01) Expenditure On	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth-Schedule-Garo Head 1:			Amount (State) 5,41,404	by DDO 2,800	(as per A.G. 8009	. A&E) - 7610	(as per SOP) 4,92,704	Amount (A.G.)) 5,38,604
Head Major Head Head	(01) Expenditure On	Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object F	Voted-Sixth-Schedule-Garo Head 1:			Amount (State) 5,41,404 5,41,404	2,800 2,800	(as per A.G. 8009 45,900	. A&E) - 7610 0	(as per SOP) 4,92,704 4,92,704	Amount (A.G.)) 5,38,604 5,38,604
Head Major Head Head	(01) Expenditure On	Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object F Total Sub Hea	Voted-Sixth-Schedule-Garo Head 1: Id: Head 107:			Amount (State) 5,41,404 5,41,404 5,41,404	2,800 2,800 2,800	(as per A.G. 8009 45,900 45,900 45,900	. A&E) - 7610 0 0 0	(as per SOP) 4,92,704 4,92,704 4,92,704	5,38,604 5,38,604
Head Major Head Head	(01) Expenditure On	Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object F Total Sub Hea Total Minor H	Voted-Sixth-Schedule-Garo Head 1: Id: Iead 107: Jor Head 0:			Amount (State) 5,41,404 5,41,404 5,41,404	2,800 2,800 2,800 2,800	(as per A.G. 8009 45,900 45,900 45,900 45,900	. A&E) - 7610 0 0 0	(as per SOP) 4,92,704 4,92,704 4,92,704 4,92,704	5,38,604 5,38,604 5,38,604
Head Major Head Head	(01) Expenditure On	Sub Head	(01) Salaries, Sumtuary Allowance	Total Object H Total Sub Hea Total Minor H Total Sub Maj	Voted-Sixth-Schedule-Garo Head 1: Id: Iead 107: jor Head 0: Iead 2070:			Amount (State) 5,41,404 5,41,404 5,41,404 5,41,404	2,800 2,800 2,800 2,800 2,800	(as per A.G. 8009 45,900 45,900 45,900 45,900 45,900	. A&E) - 7610 0 0 0 0 0	(as per SOP) 4,92,704 4,92,704 4,92,704 4,92,704 4,92,704	5,38,604 5,38,604 5,38,604 5,38,604
Head Major Head Head	(01) Expenditure On Home Guards	Sub Head	(01) Salaries, Sumtuary Allowance	Total Object H Total Sub Hea Total Minor H Total Sub Maj Total Major H	Voted-Sixth-Schedule-Garo Head 1: Id: Iead 107: jor Head 0: Iead 2070: h:			Amount (State) 5,41,404 5,41,404 5,41,404 5,41,404 5,41,404	2,800 2,800 2,800 2,800 2,800 2,800	(as per A.G. 8009 45,900 45,900 45,900 45,900 45,900 45,900	. A&E) - 7610 0 0 0 0 0 0	(as per SOP) 4,92,704 4,92,704 4,92,704 4,92,704 4,92,704 4,92,704	Amount (A.G.)) 5,38,604 5,38,604 5,38,604 5,38,604 5,38,604

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS										
Department :	Home Department										
Treasury	William Nagar Treasury										
D.D.O. :	D.D.O.: 1600001 District Commandant Home Gaurd Williamnagar										
Internal Adjustmen	ent of A.G. Office:										
	DDO wise Total (Original +Reconcilation+IA):	16,93,482									
Summary of DDO	wise expenditure										
2070 00 107 (0	(01) Expenditure On Home Guards 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo	16,93,482									
2070 00 107 (0	Allowance	10,53,462									

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	D		20 ADMIN	HCTD A	TION OF CIVIL DE	EENCE AND U	IOME CHARDS								
	Dema		20 ADMIN	1131K	ATION OF CIVIL DE	FENCE AND H	IOME GUARDS								
I)epar	tment :	Home Departn	nent											
7	reasu	ıry	William Nagar	Treasu	ıry										
i).D.O	.:	1600002 Dept	ıty Cor	ntroller Civil Defence	Williamnagar									
M	onth	of Acco	ount: APR/2025												
Major	Sub	Minor	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	117	Voucher	2,59,474	. 0	23,000	0	2,36,474	2,59,474
							Voted-Sixth- Schedule-Garo	150	Voucher	86,599	0	0	0	86,599	86,599
							Voted-Sixth- Schedule-Garo	501	Voucher	14,112	0	0	0	14,112	14,112
						Total Object H	Iead <i>1 :</i>			3,60,185	0	23,000	0	3,37,185	3,60,185
						Total Sub Hea	d :			3,60,185	0	23,000	0	3,37,185	3,60,185
						Total Minor H	lead 106 :			3,60,185	0	23,000	0	3,37,185	3,60,185
						Total Sub Maj	or Head θ :			3,60,185	0	23,000	0	3,37,185	3,60,185
						Total Major H	lead 2070 :			3,60,185	0	23,000	0	3,37,185	3,60,185
						Total of Month	h :			3,60,185	0	23,000	0	3,37,185	3,60,185
M	onth	of Acco	ount: MAY/2025												
	Majo	r Head	r Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	<u> </u>		Head								0007	- /010		
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	313	Voucher	2,64,178	0	23,000	0	2,41,178	2,64,178
						Total Object H	Iead <i>1 :</i>			2,64,178	0	23,000	0	2,41,178	2,64,178
						Total Sub Hea	d :			2,64,178	0	23,000	0	2,41,178	2,64,178
						Total Minor H	lead 106:			2,64,178	0	23,000	0	2,41,178	2,64,178
											·			<u> </u>	

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De	eman	d :	20 ADMIN	ISTR <i>A</i>	ATION OF CIVIL DE	EFENCE AND H	HOME GUARDS								
Dej	partı	nent :	Home Departm	nent											
Tro	easui	r y	William Nagar	Treasu	ıry										
D.I	D.O.	<u> </u>	1600002 Depu	ıtv Cor	ntroller Civil Defence	Williamnagar									
			int: MAY/2025												
				G 1			DI AT DI	/D \$7 \$1		Gross	Deduction	Deduction A	mount	Net Amount	Gross
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2070	00					Total Sub Maj	or Head θ :			2,64,178	0	23,000	0	2,41,178	2,64,178
						Total Major H	lead 2070:			2,64,178	0	23,000	0	2,41,178	2,64,178
						Total of Montl	h :			2,64,178	0	23,000	0	2,41,178	2,64,178
Mor	nth o	f Accou	int: JUN/2025												
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head M H	1ajor Head			Sub Head		Schme				(State)			- 7610	, ,	(A.G.))
2070	00	106 (02) Air Raid Precaution ()	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	537	Voucher	39,808	0	0	0	39,808	39,808
							Voted-Sixth- Schedule-Garo	538	Voucher	39,908	0	0	0	39,908	39,908
							Voted-Sixth- Schedule-Garo	57	Voucher	2,64,178	0	23,000	0	2,41,178	2,64,178
							Voted-Sixth- Schedule-Garo	571	Voucher	79,816	0	0	0	79,816	79,816
							Voted-Sixth- Schedule-Garo	612	Voucher	4,356	0	0	0	4,356	4,356
						Total Object H	Iead 1 :			4,28,066	0	23,000	0	4,05,066	4,28,066
						Total Sub Hea	d :			4,28,066	0	23,000	0	4,05,066	4,28,066
						Total Minor H	Lead 106:			4,28,066	0	23,000	0	4,05,066	4,28,066
						Total Sub Maj	or Head θ :			4,28,066	0	23,000	0	4,05,066	4,28,066
1															

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Demand:	20 ADMINISTRA	ATION OF CIVIL D	EFENCE AND	HOME GUARDS								
Department :	Home Department											
Treasury	William Nagar Treasu	ıry										
D.D.O. :	1600002 Deputy Con	ntroller Civil Defence	e Williamnagar									
Month of Account:	JUN/2025											
Major Sub Minor Su Head Major Head He		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	o. Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head						(State)		8009	- 7610		(A.G.))
			Total of Mont	th:			4,28,066	0	23,000	0	4,05,066	4,28,066
			Total of DDO	1600002:			10,52,429	0	69,000	0	9,83,429	10,52,429
Reconciliation Po	rtion											
Internal Adjustment	t of A.G. Office:											
			DDO wi	se Total (Original	+Reconci	ilation+IA) :						10,52,429
Summary of DDO w	ise expenditure_											
2070 00 106 (02	2) Air Raid Precaution	l		1) Salaries, Sumtua lowance	ary Vote	ed-Sixth-Schedule-G	aro					10,52,429
												10,52,429

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Ι)emai	nd:	20 ADM	INISTRA	ATION OF CIVIL DE	EFENCE AND I	HOME GUARDS								
D	epart	ment :	Home Depar	tment											
T	reasu	ry	William Nag	ar Treas	ıry										
Ď	.D.O.	:	1600003 Div	visional	Commandant Home C	Guards William	nagar								
Mo	onth o	of Accou	nt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2070	00		1) Expenditure On ome Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	232	Voucher	1,06,401	0	0	0	1,06,401	1,06,401
						Total Object I	Head 1 :			1,06,401	0	0	0	1,06,401	1,06,40
						Total Sub Hea	ıd:			1,06,401	0	0	0	1,06,401	1,06,401
						Total Minor H	lead 107 :			1,06,401	0	0	0	1,06,401	1,06,401
						Total Sub Ma	jor Head θ :			1,06,401	0	0	0	1,06,401	1,06,401
						Total Major H	lead 2070:			1,06,401	0	0	0	1,06,401	1,06,401
						Total of Mont	h :			1,06,401	0	0	0	1,06,401	1,06,401
Mo	onth o	of Accou	nt: MAY/2025												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2070	00		1) Expenditure On ome Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	408	Voucher	1,08,330	0	0	0	1,08,330	1,08,330
							Voted-Sixth- Schedule-Garo	904	Voucher	5,787	0	0	0	5,787	5,787
						Total Object I	Head 1:			1,14,117	0	0	0	1,14,117	1,14,117
						Total Sub Hea	ıd:			1,14,117	0	0	0	1,14,117	1,14,117
						Total Minor H	lead 107 :			1,14,117	0	0	0	1,14,117	1,14,117
						Total Sub Ma	ior Head ():			1,14,117	0	0	0	1,14,117	1,14,117

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Run Date :	22/07/2025

Department: Home Department Treasury William Nagar Treasury D.D.O.: 1600003 Divisional Commandant Home Guards Williamnagar Month of Account: MAY/2025	
Treasury William Nagar Treasury D.D.O.: 1600003 Divisional Commandant Home Guards Williamnagar	
D.D.O.: 1600003 Divisional Commandant Home Guards Williamnagar	
Month of Account: MAY/2025	
HIVINII VI HOOVIII HILLI LULI	
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Net Amount Head Major Head Head Sub Schme Schme Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP)	Gross Amount
Head Head (State) 8009 - 7610	(A.G.))
2070 Total Major Head 2070: 1,14,117 0 0 0 1,14,117	1,14,117
Total of Month : 1,14,117 0 0 0 1,14,117	1,14,117
Month of Account: JUN/2025	
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Deduction Amount Net Amount by DDO (as per A.G. A&E) (as per SOP)	Gross Amount
Head Head (State) 8009 - 7610	(A.G.))
2070 00 107 (01) Expenditure On 0 (01) Salaries, Sumtuary Voted-Sixth- 209 Voucher 1,08,330 0 0 0 1,08,330 0 1,08,330 0 0 1,08,330 0 0 1,08,330 0 0 1,08,330 0 0 0 1,08,330 0 0 0 0 0 0 0 0 0	1,08,330
Total Object Head 1: 1,08,330 0 0 0 1,08,330	1,08,330
(11) Travel Expenses, Voted-Sixth- 696 Voucher 49,040 0 0 0 49,040 Conveyance Schedule-Garo	49,040
Allowances Voted-Sixth- 814 Voucher 31,209 0 0 0 31,209 Schedule-Garo	31,209
Total Object Head 11: 80,249 0 0 0 80,249	80,249
Total Sub Head: 1,88,579 0 0 0 1,88,579	1,88,579
Total Minor Head 107: 1,88,579 0 0 0 1,88,579	1,88,579
Total Sub Major Head θ : 1,88,579 0 0 0 1,88,579	1,88,579
Total Major Head 2070: 1,88,579 0 0 0 1,88,579	1,88,579
	l
Total of Month: 1,88,579 0 0 0 1,88,579	1,88,579

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Demand:	20 ADMINISTRATION OF CIVIL I	DEFENCE AND HOME GUARDS	
Department :	Home Department		
Treasury	William Nagar Treasury		
D.D.O. :	1600003 Divisional Commandant Home	Guards Williamnagar	
Reconciliation P	ortion		
Internal Adjustmer	nt of A.G. Office:		
		DDO wise Total (Original +Reconcilation+IA):	4,09,097
Summary of DDO	wise expenditure_		
2070 00 107 (0	01) Expenditure On Home Guards	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	3,28,848
	01) Expenditure On Home Guards 01) Expenditure On Home Guards	· · · · · · · · · · · · · · · · · · ·	3,28,848 80,249

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 Run Date :
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	Dema	nd:	20 ADMIN	NISTRA	TION OF CIVIL DE	FENCE AND H	IOME GUARDS								
]	Depar	tment :	Home Departr	nent											
7	Freasu	ıry	Nongpoh Trea	sury											
j	D.D.O	.:	1600001 Civi	l Defen	ce Office Nongpoh										
	Ionth (of Acco	unt: APR/2025												
Majo	r Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2070	00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	380	Voucher	79,816	j 0	0	0	79,816	79,816
							Voted-Sixth- Schedule-Khasi	70	Voucher	1,41,803	0	3,500	2,200	1,36,103	1,41,803
						Total Object H	Iead 1 :			2,21,619	0	3,500	2,200	2,15,919	2,21,619
						Total Sub Hea	d :			2,21,619	0	3,500	2,200	2,15,919	2,21,619
						Total Minor H	lead 106 :			2,21,619	0	3,500	2,200	2,15,919	2,21,619
						Total Sub Maj	or Head θ :			2,21,619	0	3,500	2,200	2,15,919	2,21,619
						Total Major H	lead 2070:			2,21,619	0	3,500	2,200	2,15,919	2,21,619
						Total of Montl	h :			2,21,619	0	3,500	2,200	2,15,919	2,21,619
M	lonth (of Acco	unt: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2070	00		(01) Payment Dues To Me.Pdcl/Municipal	0	14.Rents,Rates And Taxes		Voted-Sixth- Schedule-Khasi	647	Voucher	5,780	0	0	0	5,780	5,780
			Board/Telephone Bills (Bsnl)			Total Object H	Iead 14 :			5,780	0	0	0	5,780	5,780
						Total Sub Hea	d :			5,780	0	0	0	5,780	5,780
						Total Minor H	lead 1:			5,780	0	0	0	5,780	5,780
		106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	181	Voucher	79,816	0	0	0	79,816	79,816

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De	emand :		20 ADMIN	NISTRA	ATION OF CIVIL DE	FENCE AND H	HOME GUARDS								
De	partment	:	Home Departi	ment											
Tr	easury		Nongpoh Trea	asury											
D.1	D.O. :		1600001 Civi	il Defen	ice Office Nongpoh										
Moi	nth of Acc	ount:	MAY/2025												
	Sub Mino Iajor Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2070	00 106	(02) Ai	r Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	709	Voucher	7,785	0	0	0	7,785	7,785
							Voted-Sixth- Schedule-Khasi	85	Voucher	1,44,398	0	3,500	2,200	1,38,698	1,44,398
							Voted-Sixth- Schedule-Khasi	893	Voucher	44,071	0	0	0	44,071	44,071
							Voted-Sixth- Schedule-Khasi	894	Voucher	42,143	0	0	0	42,143	42,143
							Voted-Sixth- Schedule-Khasi	895	Voucher	4,626	0	0	0	4,626	4,626
						Total Object H	Head 1:			3,22,839	0	3,500	2,200	3,17,139	3,22,839
					02. Wages		Voted-Sixth- Schedule-Khasi	751	Voucher	26,250	0	0	0	26,250	26,250
						Total Object F	Head 2:			26,250	0	0	0	26,250	26,250
						Total Sub Hea	d:			3,49,089	0	3,500	2,200	3,43,389	3,49,089
						Total Minor H	lead 106 :			3,49,089	0	3,500	2,200	3,43,389	3,49,089
						Total Sub Maj	for Head θ :			3,54,869	0	3,500	2,200	3,49,169	3,54,869
						Total Major H	lead 2070:			3,54,869	0	3,500	2,200	3,49,169	3,54,869
						Total of Montl	h :			3,54,869	0	3,500	2,200	3,49,169	3,54,869
Moi	nth of Acc	ount:	JUN/2025												
Head M	Sub Mino Iajor Hea Iead			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

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Run Date:

)emar	nd:	20 ADMIN	NISTRA	ATION OF CIVIL DE	EFENCE AND I	HOME GUARDS								
D	epart	ment :	Home Departr	nent											
Т	reasu	ry	Nongpoh Trea	sury											
Ď	.D.O.	:	1600001 Civi	l Defen	ce Office Nongpoh										
Mo	onth o	of Accou	int: JUN/2025												
Head	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.))
2070	00	106 (02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	255	Voucher	1,44,398	0	3,500	2,200	1,38,698	1,44,398
							Voted-Sixth- Schedule-Khasi	62	Voucher	84,286	0	0	0	84,286	84,286
						Total Object I	Head 1:			2,28,684	0	3,500	2,200	2,22,984	2,28,684
					02. Wages		Voted-Sixth- Schedule-Khasi	657	Voucher	16,275	0	0	0	16,275	16,275
						Total Object H	Head 2:			16,275	0	0	0	16,275	16,275
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	848	Voucher	41,120	0	0	0	41,120	41,120
					Allowances	Total Object I	Head 11:			41,120	0	0	0	41,120	41,120
						Total Sub Hea	ıd:			2,86,079	0	3,500	2,200	2,80,379	2,86,079
						Total Minor H	Iead 106 :			2,86,079	0	3,500	2,200	2,80,379	2,86,079
						Total Sub Maj	jor Head θ :			2,86,079	0	3,500	2,200	2,80,379	2,86,079
						Total Major H	Iead 2070:			2,86,079	0	3,500	2,200	2,80,379	2,86,079
						Total of Mont	h :			2,86,079	0	3,500	2,200	2,80,379	2,86,079
Red	onci	iliation	Portion			Total of DDO	<i>1600001</i> :			8,62,567	0	10,500	6,600	8,45,467	8,62,567
			nent of A.G. Office:												
Sum	marv	of DD	O wise expenditur	ρ		DDO wis	se Total (Original	+Reconcila	ation+IA) :						8,62,567
			.gov.in/ae/meghalay												
4 1911 US	at III	itp//cag	.gov.m/ac/megnalay	<u> </u>											

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Demand:	20 ADMINISTRATION OF CIVIL DEFER	NCE A	ND HOME GUARDS									
Department :	Home Department											
Treasury	Nongpoh Treasury											
D.D.O. :												
Summary of DDO	mmary of DDO wise expenditure											
	(01) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	5,780							
2070 00 106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,73,142							
2070 00 106	(02) Air Raid Precaution	0	02. Wages	Voted-Sixth-Schedule-Khasi	42,525							
2070 00 106	(02) Air Raid Precaution	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	41,120							
					8,62,567							

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I	Dema	nd:	20 ADM	INISTRA	ATION OF CIVIL DE	FENCE AND H	IOME GUARDS								
D	epart	ment :	Home Depar	tment											
T	reasu	ıry	Nongpoh Tro	easury											
Ď	.D.O.	:	1600002 Ho	me Guar	d District Training Co	entre									
M	onth o	of Acco	ount: APR/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	201	Voucher	73,644	0	13,000	2,200	58,444	73,644
							Voted-Sixth- Schedule-Khasi	203	Voucher	6,17,345	0	36,820	6,600	5,73,925	6,17,345
						Total Object H	Iead <i>1 :</i>			6,90,989	0	49,820	8,800	6,32,369	6,90,989
						Total Sub Hea	d :			6,90,989	0	49,820	8,800	6,32,369	6,90,989
						Total Minor H	lead 107 :			6,90,989	0	49,820	8,800	6,32,369	6,90,989
						Total Sub Maj	or Head θ :			6,90,989	0	49,820	8,800	6,32,369	6,90,989
						Total Major H	lead 2070:			6,90,989	0	49,820	8,800	6,32,369	6,90,989
						Total of Month	h :			6,90,989	0	49,820	8,800	6,32,369	6,90,989
M	onth (of Acco	ount: MAY/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1000	Voucher	7,638	0	0	0	7,638	7,638
							Voted-Sixth- Schedule-Khasi	83	Voucher	6,28,210	0	36,820	6,600	5,84,790	6,28,210
							Voted-Sixth- Schedule-Khasi	84	Voucher	74,946	0	13,000	2,200	59,746	74,946
							Voted-Sixth- Schedule-Khasi	840	Voucher	27,477	0	0	0	27,477	27,477
							Voted-Sixth-	859	Voucher	3,906	0	0	0	3,906	3,906

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I	Deman	ıd :	20 ADM	1INISTRA	ATION OF CIVIL DE	EFENCE AND H	HOME GUARDS								
D	epartı	ment :	Home Depa	rtment											
Т	reasu	ry	Nongpoh T	reasury											
Ď	.D.O.	:	1600002 H	ome Guar	rd District Training C	entre									
M	onth o	f Accou	nt: MAY/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2070	00		01) Expenditure On ome Guards	0	(01) Salaries, Sumtuary Allowance	Total Object F	Head 1:			7,42,177	0	49,820	8,800	6,83,557	7,42,177
					02. Wages		Voted-Sixth- Schedule-Khasi	752	Voucher	20,570	0	0	0	20,570	20,570
						Total Object H	Iead 2:			20,570	0	0	0	20,570	20,570
						Total Sub Hea	d:			7,62,747	0	49,820	8,800	7,04,127	7,62,747
						Total Minor H	lead 107 :			7,62,747	0	49,820	8,800	7,04,127	7,62,747
						Total Sub Maj	jor Head θ :			7,62,747	0	49,820	8,800	7,04,127	7,62,747
						Total Major H	lead 2070:			7,62,747	0	49,820	8,800	7,04,127	7,62,747
						Total of Montl	h :			7,62,747	0	49,820	8,800	7,04,127	7,62,747
M	onth o	f Accou	nt: JUN/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2070	00		01) Expenditure On ome Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	24	Voucher	74,946	0	13,000	2,200	59,746	74,946
							Voted-Sixth- Schedule-Khasi	254	Voucher	5,94,956	0	36,820	4,400	5,53,736	5,94,956
						Total Object H	Head 1:			6,69,902	0	49,820	6,600	6,13,482	6,69,902
					02. Wages		Voted-Sixth- Schedule-Khasi	653	Voucher	18,755	0	0	0	18,755	18,755
						Total Object H	Head 2 :			18,755	0	0	0	18,755	18,755

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 Run Date :
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I	Demano	d:	20	ADMIN	NISTRATION OF CIVIL	DEFENCE A	ND HOME GUARDS							
D	epartn	nent :	Hom	e Departn	ment									
Т	reasur	y	Nong	poh Trea	sury									
Ď	.D.O. :		1600	002 Hon	ne Guard District Training	Centre								
Me	onth of	Accou	nt: JUN/	2025										
Major Head		Minor Head			Sub Object Head Sub	Categoris Schme		.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	IIcuu	Truu		Head	Semine			(State)		8009	- 7610		(A.G.))
2070	00		01) Expenditu	re On		Total Sub	Head:		6,88,657	0	49,820	6,600	6,32,237	6,88,657
						Total Min	or Head 107 :		6,88,657	0	49,820	6,600	6,32,237	6,88,657
						Total Sub	Major Head θ :		6,88,657	0	49,820	6,600	6,32,237	6,88,657
						Total Maj	or Head 2070 :		6,88,657	0	49,820	6,600	6,32,237	6,88,657
						Total of M	lonth:		6,88,657	0	49,820	6,600	6,32,237	6,88,657
						Total of D	DO 1600002:		21,42,393	0	1,49,460	24,200	19,68,733	21,42,393
			Portion											
Int	ernal A	Adjustn	ent of A.C	d. Office:										
						DDC	wise Total (Original +R	econcilation+IA):						21,42,393
Sum	mary (of DD	O wise exp	<u>oenditur</u>	<u>e</u>									
207	0 00	107	(01) Expe	enditure	On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-	Khasi					21,03,068
207	0 00	107	(01) Expe	enditure	On Home Guards	0	02. Wages	Voted-Sixth-Schedule-	Khasi					39,325
														21,42,393

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Run Date :	22/07/2025

)emai	nd:	20 ADM	INISTRA	TION OF CIVIL DE	FENCE AND I	HOME GUARDS								
D	epart	ment :	Home Depar	tment											
T	reasu	ıry	Tura Treasur	y											
Ď	.D.O.	. :	1600001 Di	strict/Cor	nmandant Home Gua	rds Garo Hills	Tura								
Mo	onth o	of Acco	ount: APR/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	496	Voucher	17,33,092	12,000	1,69,175	19,800	15,32,117	17,21,092
							Voted-Sixth- Schedule-Garo	497	Voucher	2,14,183	0	10,000	0	2,04,183	2,14,183
						Total Object H	Head 1:			19,47,275	12,000	1,79,175	19,800	17,36,300	19,35,275
					02. Wages		Voted-Sixth- Schedule-Garo	984	Voucher	15,225	0	0	0	15,225	15,225
						Total Object I	Head 2 :			15,225	0	0	0	15,225	15,225
						Total Sub Hea	ıd:			19,62,500	12,000	1,79,175	19,800	17,51,525	19,50,500
						Total Minor H	Iead 107 :			19,62,500	12,000	1,79,175	19,800	17,51,525	19,50,500
						Total Sub Maj	jor Head θ :			19,62,500	12,000	1,79,175	19,800	17,51,525	19,50,500
						Total Major H	lead 2070:			19,62,500	12,000	1,79,175	19,800	17,51,525	19,50,500
						Total of Mont	h :			19,62,500	12,000	1,79,175	19,800	17,51,525	19,50,500
Mo	onth (of Acco	ount: MAY/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2070	00	107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1167	Voucher	39,336	0	0	0	39,336	39,336
							Voted-Sixth- Schedule-Garo	234	Voucher	1,03,635	0	0	0	1,03,635	1,03,635
							Voted-Sixth-	596	Voucher	17,35,760	11,000	2,08,175	19,800	14,96,785	17,24,760

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Run Date:

D	eman	id:	20 ADM	INISTRA	TION OF CIVIL DE	EFENCE AND I	HOME GUARDS								
De	epartı	ment :	Home Depar	tment											
Tı	reasui	ry	Tura Treasur	у											
D.	D.O.	:	1600001 Di	strict/Con	nmandant Home Gua	ards Garo Hills	Tura								
Мо	nth o	f Accou	nt: MAY/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2070	00		01) Expenditure On come Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	712	Voucher	17,914	0	0	0	17,914	17,914
							Voted-Sixth- Schedule-Garo	834	Voucher	92,016	0	0	0	92,016	92,016
							Voted-Sixth- Schedule-Garo	835	Voucher	5,517	0	0	0	5,517	5,517
						Total Object H	Head 1:			19,94,178	11,000	2,08,175	19,800	17,55,203	19,83,178
					02. Wages		Voted-Sixth- Schedule-Garo	806	Voucher	15,750	0	0	0	15,750	15,750
						Total Object H	Head 2 :			15,750	0	0	0	15,750	15,750
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	1491	Voucher	22,440	0	0	0	22,440	22,440
					Allowances	Total Object I	Head 11:			22,440	0	0	0	22,440	22,440
						Total Sub Hea	d:			20,32,368	11,000	2,08,175	19,800	17,93,393	20,21,368
						Total Minor H	lead 107 :			20,32,368	11,000	2,08,175	19,800	17,93,393	20,21,368
						Total Sub Maj	jor Head 0:			20,32,368	11,000	2,08,175	19,800	17,93,393	20,21,368
						Total Major H	lead 2070 :			20,32,368	11,000	2,08,175	19,800	17,93,393	20,21,368
						Total of Mont	h :			20,32,368	11,000	2,08,175	19,800	17,93,393	20,21,368
Mo	nth o	f Accou	nt: JUN/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))

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Run Date:

D	emar	nd:	20 ADM	INISTRA	ATION OF CIVIL DE	EFENCE AND I	HOME GUARDS								
De	epart	ment :	Home Depar	tment											
Tı	reasu	ry	Tura Treasur	y											
D.	D.O.	:	1600001 Di	strict/Co	nmandant Home Gua	ards Garo Hills	Tura								
Mo	nth o	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2070	00		01) Expenditure On Iome Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1060	Voucher	8,788	0	0	0	8,788	8,788
							Voted-Sixth- Schedule-Garo	280	Voucher	15,97,642	10,000	2,19,675	17,600	13,50,367	15,87,642
						Total Object I	Head 1:			16,06,430	10,000	2,19,675	17,600	13,59,155	15,96,430
					02. Wages		Voted-Sixth- Schedule-Garo	605	Voucher	16,275	0	0	0	16,275	16,275
						Total Object I	Head 2:			16,275	0	0	0	16,275	16,275
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	762	Voucher	26,100	0	0	0	26,100	26,100
					Anowances	Total Object I	Head 11:			26,100	0	0	0	26,100	26,100
						Total Sub Hea	ad:			16,48,805	10,000	2,19,675	17,600	14,01,530	16,38,805
						Total Minor H	Head 107:			16,48,805	10,000	2,19,675	17,600	14,01,530	16,38,805
						Total Sub Ma	jor Head θ :			16,48,805	10,000	2,19,675	17,600	14,01,530	16,38,805
						Total Major H	Head 2070:			16,48,805	10,000	2,19,675	17,600	14,01,530	16,38,805
						Total of Mont	h :			16,48,805	10,000	2,19,675	17,600	14,01,530	16,38,805
						Total of DDO	<i>1600001</i> :			56,43,673	33,000	6,07,025	57,200	49,46,448	56,10,673
Rec	onci	liation	Portion												
Int	ernal	Adjustn	nent of A.G. Office	e:											
						DDO wis	se Total (Original	+Reconcil	ation+IA) :						56,10,673
Sum	mary	of DD	O wise expenditu	<u>ire</u>											
7	41.		• / / • • •												

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

Demand :	20 ADMINISTRATION OF CIVIL DEFENCE A	AND HOME GUARDS										
Department :	Home Department											
Treasury	Tura Treasury											
D.D.O. :	D.D.O.: 1600001 District/Commandant Home Guards Garo Hills Tura											
Summary of DDO w	ummary of DDO wise expenditure											
2070 00 107 (0	1) Expenditure On Home Guards 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55,14,883								
2070 00 107 (0	1) Expenditure On Home Guards 0	02. Wages	Voted-Sixth-Schedule-Garo	47,250								
2070 00 107 (01) Expenditure On Home Guards 0 (11) Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances												
				56,10,673								

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Part Treasury Turn Treas	T	Demai	nd •	20 ADMI	NISTR /	ATION OF CIVIL DE	FENCE AND E	HOME GHARDS								
Treasury Tura Treasury Tura Treasury Tura Treasury D.D.O. : 1600002 Dy. Controller Civil Defence Tura						THOIVOI CIVIL DE	I LICE AND I	IONIL GUARDS								
D.D.O. : 1600002 Dy. Controller Civil Defence Tura	D	epart	ment :	Home Depart	ment											
Month of Account: APR/2025 Major Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	T	reasu	ry	Tura Treasury	y											
Major Sub Minor Sub Head Head	Ď	D.O.	:	1600002 Dy.	. Contro	ller Civil Defence Tu	ra									
Read Major Head Head Sub Schedule-Garo Schedule-Garo Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Sub Sub Sub Sub Sub Sub Sub Sub Head Sub Head Sub Head Sub Head Sub Head Sub Sub Sub Sub Sub Sub Sub Head Sub Head Sub Head Sub Head Sub Head Sub	M	onth o	of Acco	unt: APR/2025												
Head Head Head Word-Sixth-Schedule-Garo State Head Word-Sixth-Schedule-Garo Schedule-Garo Sc		Major Sub Mino		linor Sub		Object Head	_	Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amount
Allowance Schedule-Garo Total Object Head 1 1 3,13,264 2,000 27,000 0 2,84,264 3,11,2	11044			11044			Semme				(State)		8009	- 7610		(A.G.))
Total Sub Head : 3,13,264 2,000 27,000 0 2,84,264 3,11,2	2070	00	106	(02) Air Raid Precaution	0				92	Voucher	3,13,264	2,000	27,000	0	2,84,264	3,11,264
Total Minor Head 106 : 3,13,264 2,000 27,000 0 2,84,264 3,11,2							Total Object Head 1:				3,13,264	2,000	27,000 0	0	2,84,264	3,11,264
Total Sub Major Head 0 : 3,13,264 2,000 27,000 0 2,84,264 3,11,2							Total Sub Hea	nd:			3,13,264	2,000	27,000	0	2,84,264	3,11,264
Total Major Head 2070 : 3,13,264 2,000 27,000 0 2,84,264 3,11,2							Total Minor H	lead 106 :			3,13,264	2,000	27,000	0	2,84,264	3,11,264
Total of Month Sub Minor Sub Major Sub Head Sub Head Sub Head Schme Major Sub Head Major Head Head							Total Sub Maj	jor Head θ :			3,13,264	2,000	27,000	0	2,84,264	3,11,264
Month of Account: MAY/2025 Major Sub Minor Sub Head Sub Head Sub Head Sub Head Schme Plan/Non-Plan T.V. No. Type T.V. No. Ty							Total Major H	lead 2070 :			3,13,264	2,000	27,000	0	2,84,264	3,11,264
Major Sub Minor Sub Minor Sub Head Major Head Head Major Head Head Sub He							Total of Mont	h :			3,13,264	2,000	27,000	0	2,84,264	3,11,264
Head Major Head Head Sub Head Head Sub Head Head	M	onth (of Acco	unt: MAY/2025												
Head					Object Head		Plan/Non-Plan T.V.	T.V. No.	o. Type						Gross Amount	
Allowance Schedule-Garo Voted-Sixth- Schedule-Garo				Ticud			Schille				(State)		8009	- 7610		(A.G.))
Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	2070	00	106	(02) Air Raid Precaution	0				1115	Voucher	98,157	0	17,875	0	80,282	98,157
Voted-Sixth- 823 Voucher 17,172 0 0 0 17,172 17,1 Schedule-Garo									594	Voucher	3,18,988	2,000	27,000	4,400	2,85,588	3,16,988
Total Object Head 1: 4,34,317 2,000 44,875 4,400 3,83,042 4,32,3								Voted-Sixth-	823	Voucher	17,172	0	0	0	17,172	17,172
							Total Object I	Head 1:			4,34,317	2,000	44,875	4,400	3,83,042	4,32,317
02. Wages Voted-Sixth- 1390 Voucher 15,750 0 0 0 15,750 15,750 Schedule-Garo						02. Wages			1390	Voucher	15,750	0	0	0	15,750	15,750
									837	Voucher	16,275	0	0	0	16,275	16,275

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I	Deman	d :	20 ADMIN	ISTR <i>A</i>	ATION OF CIVIL DE	EFENCE AND H	IOME GUARDS								
D	eparti	ment :	Home Departm	nent											
Т	reasu	r y	Tura Treasury												
	D.D.O.	:	1600002 Dy. 0	Control	ller Civil Defence Tu	ra									
Me	onth o	f Accou	int: MAY/2025												
Major Head	Sub	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	неаа			неаа								0009	- /010		
2070 00	00	106 (0	02) Air Raid Precaution	0	02. Wages	Total Object H	Iead 2 :			32,025	0	0	0	32,025	32,025
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1439	Voucher	47,400	0	0	0	47,400	47,400
					Allowances	Total Object Head 11: Total Sub Head:			47,400	0	0	0	47,400	47,400	
									5,13,742	2,000	44,875	4,400	4,62,467	5,11,742	
						Total Minor H	lead 106 :			5,13,742	2,000	44,875	4,400	4,62,467	5,11,742
	Total Sub Major Head θ :								5,13,742	2,000	44,875	4,400	4,62,467	5,11,742	
						Total Major H	ead 2070:			5,13,742	2,000	44,875	4,400	4,62,467	5,11,742
						Total of Montl	ı :			5,13,742	2,000	44,875	4,400	4,62,467	5,11,742
Mo	onth o	f Accou	nt: JUN/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head	IIcau		Head		Schille				(State)		8009	- 7610		(A.G.))
2070	00	106 (0	(2) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	455	Voucher	3,18,988	2,000	27,000	4,400	2,85,588	3,16,988
							Voted-Sixth- Schedule-Garo	63	Voucher	98,157	0	17,875	0	80,282	98,157
							Voted-Sixth- Schedule-Garo	792	Voucher	5,202	0	0	0	5,202	5,202
						Total Object H	lead 1 :			4,22,347	2,000	44,875	4,400	3,71,072	4,20,347
					02. Wages		Voted-Sixth- Schedule-Garo	772	Voucher	16,275	0	0	0	16,275	16,275

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Read Major Head Head Head Substitute Head	Demai	nd:	20 ADMIN	ISTRA	ATION OF CIVIL D	EFENCE AND H	HOME GUARDS								
Did	Depart	ment :	Home Departn	nent											
Month of Account:	Treasu	ıry	Tura Treasury												
Major Sub Miner Read Head Wajor Head Head Sub He	D.D.O.	. :	1600002 Dy.	Control	ller Civil Defence T	ura									
Manual Major Head Head Head Sub Head Head Sub Head Head Sub Schedule-Garo Sub Head Sub	Month o	of Accou	int: JUN/2025												
2070 00 106 02 Air Raid Precaution 102 Air Raid Precaution 02 Air Raid Precaution 02 Air Raid Precaution 03 Air Raid Precaution 04 Air Raid Precaution 05 Air Raid Precaution	Head Majo	r Head			Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amount
Commany of DDO wise expenditure Company of DDO wise expenditure Comp	Head	l		Head						(State)		8009	- 7610		(A.G.))
Schedule-Giro 1292 Voucher 9,441 0 0 0 9,441 9,44 9,	2070 00	106 (02) Air Raid Precaution	0	02. Wages	Total Object F	Head 2:			16,275	0	0	0	16,275	16,275
Schedule-Garo Total Object Head - 13 : 12,391 0 0 0 12,391 12					(13) Office Expenses			1131	Voucher	2,950	0	0	0	2,950	2,950
Total Sub Head : 4,51,013 2,000 44,875 4,400 3,99,738 4,49,01 Total Minor Head 106: 4,51,013 2,000 44,875 4,400 3,99,738 4,49,01 Total Sub Major Head 0: 4,51,013 2,000 44,875 4,400 3,99,738 4,49,01 Total Major Head 2070: 4,51,013 2,000 44,875 4,400 3,99,738 4,49,01 Total of Month : 4,51,013 2,000 44,875 4,400 3,99,738 4,49,01 Total of DDO 1600002: 12,78,019 6,000 1,16,750 8,800 11,46,469 12,72,01 Reconcilitation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 12,72,019 Summary of DDO wise expenditure 100 100 (02) Air Raid Precaution 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance 11,63,925								1292	Voucher	9,441	0	0	0	9,441	9,441
Total Minor Head 106 : 4,51,013 2,000 44,875 4,400 3,99,738 4,49,01						Total Object H	Head 13:			12,391	0	0	0	12,391	12,391
Total Sub Major Head 0 : 4,51,013 2,000 44,875 4,400 3,99,738 4,49,01						Total Sub Hea	d:			4,51,013	2,000	44,875	4,400	3,99,738	4,49,013
Total Major Head 2070 : 4,51,013 2,000 44,875 4,400 3,99,738 4,49,015 4,51,013 2,000 44,875 4,400 3,99,738 4,49,015 4,51,013 2,000 44,875 4,400 3,99,738 4,49,015 4,51,013 2,000 44,875 4,400 3,99,738 4,49,015 4,51,013 2,000 44,875 4,400 3,99,738 4,49,015 4,51,013 2,000 44,875 4,400 3,99,738 4,49,015 4,51,013 4,51,01						Total Minor H	lead 106 :			4,51,013	2,000	44,875	4,400	3,99,738	4,49,013
Total of Month						Total Sub Maj	jor Head θ :			4,51,013	2,000	44,875	4,400	3,99,738	4,49,013
Total of DDO 1600002 : 12,78,019 6,000 1,16,750 8,800 11,46,469 12,72,019 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA) : 12,72,019 Summary of DDO wise expenditure 2070 00 106 (02) Air Raid Precaution 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance 11,63,925						Total Major H	lead 2070:			4,51,013	2,000	44,875	4,400	3,99,738	4,49,013
Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 2070 00 106 (02) Air Raid Precaution 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance 11,63,928						Total of Montl	h :			4,51,013	2,000	44,875	4,400	3,99,738	4,49,013
Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 2070 00 106 (02) Air Raid Precaution 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance 11,63,928						Total of DDO	<i>1600002</i> :			12,78,019	6,000	1,16,750	8,800	11,46,469	12,72,019
DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 2070 00 106 (02) Air Raid Precaution 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance 12,72,019 12,72,019	Reconci	iliation	Portion												
Summary of DDO wise expenditure 2070 00 106 (02) Air Raid Precaution 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance 11,63,925	Internal	Adjustn	nent of A.G. Office:												
Allowance	Summary	of DD	O wise expenditure	2_		DDO wis	e Total (Original	+Reconcil:	ntion+IA) :						12,72,019
2070 00 106 (02) Air Raid Precaution 0 02. Wages Voted-Sixth-Schedule-Garo	2070 00									11,63,928					
	2070 00 106 (02) Air Raid Precaution 0 02. Wages Voted-Sixth-Schedule-Garo									48,300					

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Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS	
Department :	Home Department	
Treasury	Tura Treasury	
D.D.O. :	1600002 Dy. Controller Civil Defence Tura	
Summary of DDO wi	wise expenditure_	
2070 00 106 (02	02) Air Raid Precaution 0 (11) Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances	47,400
2070 00 106 (02	02) Air Raid Precaution 0 (13) Office Expenses Voted-Sixth-Schedule-Garo	12,391
		12,72,019

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De	man	ıd :	20 ADM	INISTRA	ATION OF CIVIL	DEFENCE AND I	IOME GUARDS								
Dep	partı	ment :	Home Depar	tment											
Tre	easui	ry	Tura Treasur	y											
; D.D).O.	•	1600003 Div	visional (Commandant Hom	e Guards West Gar	o Hills Tura								
			nt: APR/2025	Visionar		- Cuards West Car									
Major S Head M	Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead		Ticau	Head		Schille				(State)		8009	- 7610		(A.G.))
2070 0	00		01) Expenditure On ome Guards	0	02. Wages		Voted-Sixth- Schedule-Garo	985	Voucher	32,770	0	0	0	32,770	32,770
						Total Object F	Iead 2 :			32,770	0	0	0	32,770	32,770
						Total Sub Hea	d :			32,770	0	0	0	32,770	32,770
						Total Minor H	[ead 107 :			32,770	0	0	0	32,770	32,770
						Total Sub Maj	or Head θ :			32,770	0	0	0	32,770	32,770
						Total Major H	ead 2070:			32,770	0	0	0	32,770	32,770
						Total of Mont				32,770	0	0	0	32,770	32,770
Mon	th o	f Accou	nt: MAY/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead			Head		2				(State)		8009	- 7610		(A.G.))
2070 0	00		01) Expenditure On come Guards	0	02. Wages		Voted-Sixth- Schedule-Garo	807	Voucher	33,900	0	0	0	33,900	33,900
						Total Object I	Iead 2 :			33,900	0	0	0	33,900	33,900
						Total Sub Hea	d :			33,900	0	0	0	33,900	33,900
						Total Minor H	lead 107 :			33,900	0	0	0	33,900	33,900
						Total Sub Maj	or Head θ :			33,900	0	0	0	33,900	33,900
						Total Major H	ead 2070:			33,900	0	0	0	33,900	33,900

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ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS Demand: **Department:** Home Department **Treasury** Tura Treasury **D.D.O.** : 1600003 Divisional Commandant Home Guards West Garo Hills Tura Month of Account: MAY/2025 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head **Total of Month:** 33,900 0 33,900 33,900 0 0 Month of Account: JUN/2025 Gross **Deduction Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Sub **Schme** (State) (A.G.)8009 7610 Head Head 00 (01) Expenditure On 0 (01) Salaries, Sumtuary Voted-Sixth-1165 Voucher 33,154 1,000 0 0 32,154 32,154 Home Guards Allowance Schedule-Garo Voted-Sixth-1166 Voucher 1,14,433 13,000 1,01,433 1,14,433 Schedule-Garo Voted-Sixth-1236 Voucher 1.14,433 0 13.000 0 1.01.433 1,14,433 Schedule-Garo Voted-Sixth-1237 1,000 0 Voucher 33,154 0 32,154 32,154 Schedule-Garo Total Object Head-- 1: 2,95,174 2,000 26,000 2,67,174 2,93,174 02. Wages Voted-Sixth-Voucher 35,030 0 0 0 35,030 35,030 Schedule-Garo 35,030 35,030 Total Object Head-- 2: 0 0 35,030 Total Sub Head: 3,02,204 3,30,204 2,000 26,000 3,28,204 3,28,204 3,30,204 2,000 26,000 0 3,02,204 107: **Total Minor Head** 3,02,204 3,28,204 **Total Sub Major Head** θ : 3,30,204 2,000 26,000 0 3,30,204 3,02,204 3,28,204 *2070* : 2,000 26,000 **Total Major Head** 3,30,204 3,02,204 3,28,204 Total of Month: 2,000 26,000 0

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Demand:	20 ADMINISTRATION OF CIVIL I	DEFENCE A	ND HOME GUARDS							
Department :	Home Department									
Treasury	Tura Treasury									
D.D.O. :	1600003 Divisional Commandant Home	Guards Wes	t Garo Hills Tura							
		Total of D	DO 1600003:	3,96	6,874	2,000	26,000	0	3,68,874	3,94,874
Reconciliation	Portion									
Internal Adjustn	nent of A.G. Office:									
		DDC	wise Total (Original +	Reconcilation+IA):						3,94,874
Summary of DD	O wise expenditure									
2070 00 107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	y Voted-Sixth-Schedule-Garo						2,93,174
2070 00 107	(01) Expenditure On Home Guards	0	02. Wages	Voted-Sixth-Schedule-Garo						1,01,700
										3,94,874

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]	Demai	nd:	20 ADMIN	ISTR/	ATION OF CIVIL DE	FENCE AND I	HOME GUARDS								
Г	Pepart	ment :	Home Departn	nent											
Т	reasu	ıry	Baghmara Trea	sury											
Ė).D.O.	.:	1600001 Depu	ıty Coı	ntroller Civil Defence	Baghmara									
M	onth (of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2070	00	106 (02) Air Raid Precaution)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	252	Voucher	78,364	0	0	0	78,364	78,364
							Voted-Sixth- Schedule-Garo	8	Voucher	1,44,656	0	3,500	0	1,41,156	1,44,656
						Total Object I	Head 1 :			2,23,020	0	3,500	0	2,19,520	2,23,020
						Total Sub Hea	d:			2,23,020	0	3,500	0	2,19,520	2,23,020
						Total Minor H	lead 106 :			2,23,020	0	3,500	0	2,19,520	2,23,020
						Total Sub Maj	jor Head θ :			2,23,020	0	3,500	0	2,19,520	2,23,020
						Total Major H	lead 2070:			2,23,020	0	3,500	0	2,19,520	2,23,020
						Total of Mont	h :			2,23,020	0	3,500	0	2,19,520	2,23,020
M	onth (of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2070	00	106	02) Air Raid Precaution)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	195	Voucher	1,47,305	0	3,500	0	1,43,805	1,47,305
							Voted-Sixth- Schedule-Garo	219	Voucher	82,000	1,400	0	0	80,600	80,600
							Voted-Sixth- Schedule-Garo	344	Voucher	4,500	0	0	0	4,500	4,500
							Voted-Sixth- Schedule-Garo	345	Voucher	7,947	0	0	0	7,947	7,947
							Voted-Sixth-	554	Voucher	36,437	0	0	0	36,437	36,437

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I	Demai	nd:	20 ADMIN	IISTR <i>A</i>	ATION OF CIVIL DE	FENCE AND I	HOME GUARDS								
D)epart	ment :	Home Departm	nent											
Т	reasu	rv	Baghmara Tre	asiirv											
- :).D.O.				tuallan Ciail Dafanaa	Daahaaaa									
				uty Cor	troller Civil Defence	Бадптага									
M	onth o	of Accou	mt: MAY/2025											77	
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
неаа	Head	r Head l	nead	Sub Head		Schme				(State)	J		- 7610		(A.G.))
2070	00	106 (0)2) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	555	Voucher	1,31,735	0	0	0	1,31,735	1,31,735
						Total Object I	Head 1:			4,09,924	1,400	3,500	0	4,05,024	4,08,524
						Total Sub Hea	d:			4,09,924	1,400	3,500	0	4,05,024	4,08,524
						Total Minor H	lead 106 :			4,09,924	1,400	3,500	0	4,05,024	4,08,524
						Total Sub Maj	jor Head θ :			4,09,924	1,400	3,500	0	4,05,024	4,08,524
						Total Major H	lead 2070 :			4,09,924	1,400	3,500	0	4,05,024	4,08,524
						Total of Mont				4,09,924	1,400	3,500	0	4,05,024	4,08,524
M	onth (of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Itau	Head		Schille				(State)		8009	- 7610		(A.G.))
2070	00	106 (0	(2) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	182	Voucher	2,33,155	1,400	3,500	0	2,28,255	2,31,755
							Voted-Sixth- Schedule-Garo	377	Voucher	84,086	0	0	0	84,086	84,086
							Voted-Sixth- Schedule-Garo	494	Voucher	4,626	0	0	0	4,626	4,626
						Total Object I	Iead 1:			3,21,867	1,400	3,500	0	3,16,967	3,20,467
						Total Sub Hea	d:			3,21,867	1,400	3,500	0	3,16,967	3,20,467
						Total Minor H	lead 106 :			3,21,867	1,400	3,500	0	3,16,967	3,20,467

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Demand:	20 ADMINISTRATION OF CIV	TL DEFENCE AND HOME GUARDS						
Department :	Home Department							
Treasury	Baghmara Treasury							
D.D.O. :	1600001 Deputy Controller Civil D	efence Baghmara						
Month of Account	: JUN/2025							
Major Sub Minor S		_	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Head H Head	ead Sub Head	Schme	(State)		8009	- 7610	Y = 12 - 7	(A.G.))
2070 00		Total Sub Major Head 0:	3,21,80	57 1,400	3,500	0	3,16,967	3,20,467
		Total Major Head 2070:	3,21,80	67 1,400	3,500	0	3,16,967	3,20,467
		Total of Month:	3,21,80	57 1,400	3,500	0	3,16,967	3,20,467
		Total of DDO 1600001:	9,54,8	2,800	10,500	0	9,41,511	9,52,011
Reconciliation P	ortion							
Internal Adjustmen	nt of A.G. Office:							
		DDO wise Total (Original +R	Reconcilation+IA):					9,52,011
Summary of DDO	wise expenditure_							
2070 00 106 (0	(2) Air Raid Precaution	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					9,52,011
								9,52,011

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1	Demai	nd ·	20 ADN	AINISTP /	ATION OF CIVIL DE	SEENCE AND I	HOME GHARDS								
					THOM OF CIVIL DE	A BINCE AND I	TOME GUARDS								
)epart	ment :	Home Depa	artment											
Т	reasu	ry	Baghmara '	Treasury											
İ).D.O.	:	1600002 C	Commandi	ng Officer District Tra	aining Center H	ome Guard Baghm	ara							
M	onth o	of Acco	unt: APR/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2070	00		(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	205	Voucher	5,20,915	0	28,060	0	4,92,855	5,20,915
						Total Object I	Head 1:			5,20,915	0	28,060	0	4,92,855	5,20,915
						Total Sub Hea	nd:			5,20,915	0	28,060	0	4,92,855	5,20,915
						Total Minor H	Head 107 :			5,20,915	0	28,060	0	4,92,855	5,20,915
						Total Sub Ma	jor Head θ :			5,20,915	0	28,060	0	4,92,855	5,20,915
						Total Major H	Iead 2070 :			5,20,915	0	28,060	0	4,92,855	5,20,915
						Total of Mont	h :			5,20,915	0	28,060	0	4,92,855	5,20,915
M	onth o	of Acco	unt: MAY/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2070	00		(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	234	Voucher	5,30,164	0	28,060	0	5,02,104	5,30,164
							Voted-Sixth- Schedule-Garo	341	Voucher	27,747	0	0	0	27,747	27,747
						Total Object I	Head 1:			5,57,911	0	28,060	0	5,29,851	5,57,911
						Total Sub Hea	nd:			5,57,911	0	28,060	0	5,29,851	5,57,911
						Total Minor H	Head 107:			5,57,911	0	28,060	0	5,29,851	5,57,911
						Total Sub Ma	jor Head θ :			5,57,911	0	28,060	0	5,29,851	5,57,911
	*														

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Demand:	20 ADM	IINISTR A	ATION OF CIVIL DE	EFENCE AND H	HOME GUARDS								
Departmen													
Treasury	Baghmara T	reasury											
Ď.D.O. :	1600002 Co	ommandi	ng Officer District Tr	aining Center Ho	ome Guard Baghm	ara							
Month of Ac	count: MAY/2025												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2070				Total Major H	lead 2070:			5,57,911	0	28,060	0	5,29,851	5,57,911
				Total of Montl	h :			5,57,911	0	28,060	0	5,29,851	5,57,911
Month of Ac	count: JUN/2025												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	.u 110uu	Head		Semile				(State)		8009	- 7610		(A.G.))
2070 00 107	(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	104	Voucher	39,068	0	0	0	39,068	39,068
					Voted-Sixth- Schedule-Garo	44	Voucher	4,96,910	0	28,060	0	4,68,850	4,96,910
				Total Object H	Iead 1 :			5,35,978	0	28,060	0	5,07,918	5,35,978
				Total Sub Hea	d :			5,35,978	0	28,060	0	5,07,918	5,35,978
				Total Minor H	lead 107 :			5,35,978	0	28,060	0	5,07,918	5,35,978
				Total Sub Maj	or Head θ :			5,35,978	0	28,060	0	5,07,918	5,35,978
				Total Major H	lead 2070:			5,35,978	0	28,060	0	5,07,918	5,35,978
				Total of Montl	h :			5,35,978	0	28,060	0	5,07,918	5,35,978
Reconciliati	ion Portion			Total of DDO	1600002:			16,14,804	0	84,180	0	15,30,624	16,14,804
	istment of A.G. Offic	e:											

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS	
Department :	Home Department	
Treasury	Baghmara Treasury	
D.D.O. :	1600002 Commanding Officer District Training Center Home Guard Baghmara	
	DDO wise Total (Original +Reconcilation+IA):	16,14,804
Summary of DDO	vise expenditure	
2070 00 107 (0	1) Expenditure On Home Guards 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	16,14,804
		16,14,804

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D	emar	nd:	20 ADMI	NISTRA	ATION OF CIVIL DE	EFENCE AND I	HOME GUARDS								
Do	epart	ment :	Home Depart	ment											
Tı	reasu	ry	Mairang Sub-	Treasur	y										
D.	D.O.	:	1600001 Civ	il Defen	ce Mairang										
Mo	nth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.)
2070	00	106 (0	02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	202	Voucher	70,214	. 0	0	0	70,214	70,214
							Voted-Sixth- Schedule-Khasi	203	Voucher	3,654	0	0	0	3,654	3,654
						Total Object I	Head 1:			73,868	0	0	0	73,868	73,868
						Total Sub Hea	ıd:			73,868	0	0	0	73,868	73,868
						Total Minor H	lead 106 :			73,868	0	0	0	73,868	73,868
						Total Sub Maj	jor Head θ :			73,868	0	0	0	73,868	73,868
						Total Major H	lead 2070:			73,868	0	0	0	73,868	73,868
						Total of Mont	h :			73,868	0	0	0	73,868	73,868
Mo	nth o	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2070	00	106 (02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	45	Voucher	70,214	. 0	0	0	70,214	70,214
						Total Object I	Head 1:			70,214	0	0	0	70,214	70,214
						Total Sub Hea	d:			70,214	0	0	0	70,214	70,214
						Total Minor H	lead 106 :			70,214	0	0	0	70,214	70,214
						Total Sub Maj	jor Head θ :			70,214	0	0	0	70,214	70,214

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Demand:	20 ADMINISTRATION OF CIVIL 1	DEFENCE AND HOME GUARDS						
Department :	Home Department							
Treasury	Mairang Sub-Treasury							
D.D.O. :	1600001 Civil Defence Mairang							
Month of Account:	: JUN/2025							
Major Sub Minor S Head Major Head He		Categorised Plan/Non-Plan T.V. No. Type Schme	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head	2	(State)		8009	- 7610		(A.G.))
2070		Total Major Head 2070:	70,214	0	0	0	70,214	70,214
		Total of Month:	70,214	0	0	0	70,214	70,214
		Total of DDO 1600001:	1,44,082	0	0	0	1,44,082	1,44,082
Reconciliation Po	ortion							
Internal Adjustmen	nt of A.G. Office:							
		DDO wise Total (Original +Reconcilation+IA):						1,44,082
Summary of DDO v	wise expenditure_							
2070 00 106 (0	(2) Air Raid Precaution	0 (01) Salaries, Sumtuary Voted-Sixth-Sche Allowance	dule-Khasi					1,44,082
								1,44,082

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Run Date :

D	eman	ıd:	20 ADMIN	NISTR A	ATION OF CIVIL DE	EFENCE AND F	HOME GUARDS								
D	epartı	ment :	Home Departi	nent											
T	reasu	ry	Khliehriat Tre	asury											
D	D.O.	:	1600001 Dist	rict Co	mmandant Of Civil D	efence Khliehria	at								
Mo	nth o	f Accour	nt: APR/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.)
2070	00	106 (02	2) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	152	Voucher	1,84,839	0	4,000	2,200	1,78,639	1,84,839
							Voted-Sixth- Schedule-Jaintia	185	Voucher	78,364	0	0	0	78,364	78,364
						Total Object H	Head 1:			2,63,203	0	4,000	2,200	2,57,003	2,63,203
						Total Sub Hea	d:			2,63,203	0	4,000	2,200	2,57,003	2,63,203
						Total Minor H	lead 106 :			2,63,203	0	4,000	2,200	2,57,003	2,63,203
						Total Sub Maj	jor Head θ :			2,63,203	0	4,000	2,200	2,57,003	2,63,203
						Total Major H	lead 2070:			2,63,203	0	4,000	2,200	2,57,003	2,63,203
						Total of Montl	h :			2,63,203	0	4,000	2,200	2,57,003	2,63,203
Mo	nth o	f Accour	nt: MAY/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2070	00	106 (02	2) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	169	Voucher	1,88,169	0	4,000	2,200	1,81,969	1,88,169
							Voted-Sixth- Schedule-Jaintia	273	Voucher	9,990	0	0	0	9,990	9,990
						Total Object H	Head 1:			1,98,159	0	4,000	2,200	1,91,959	1,98,159
					02. Wages		Voted-Sixth- Schedule-Jaintia	298	Voucher	29,925	0	0	0	29,925	29,925
						Total Object H	Head 2:			29,925	0	0	0	29,925	29,925

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Deman	d :	20 ADMIN	JISTR A	ATION OF CIVIL DE	EFENCE AND I	HOME GUARDS								
Departi	ment :	Home Departm	nent											
Treasu	ry	Khliehriat Trea	asury											
D.D.O.	:	1600001 Dist	rict Co	mmandant Of Civil D	efence Khliehria	at								
Month o	f Acco	unt: MAY/2025												
Major Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head Major Head		Head	Sub Head		Schme				(State)	ву вы	8009	- 7610	(as per SOI)	(A.G.))
2070 00	106	(02) Air Raid Precaution			Total Sub Hea	d:			2,28,084	0	4,000	2,200	2,21,884	2,28,084
					Total Minor H	lead 106 :			2,28,084	0	4,000	2,200	2,21,884	2,28,084
					Total Sub Maj	jor Head θ :			2,28,084	0	4,000	2,200	2,21,884	2,28,084
					Total Major H	lead 2070:			2,28,084	0	4,000	2,200	2,21,884	2,28,084
					Total of Mont	h :			2,28,084	0	4,000	2,200	2,21,884	2,28,084
Month o	f Acco	unt: JUN/2025												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2070 00	106	(02) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	174	Voucher	79,816	0	0	0	79,816	79,816
						Voted-Sixth- Schedule-Jaintia	175	Voucher	39,908	0	0	0	39,908	39,908
						Voted-Sixth- Schedule-Jaintia	176	Voucher	39,908	0	0	0	39,908	39,908
						Voted-Sixth- Schedule-Jaintia	346	Voucher	4,356	0	0	0	4,356	4,356
						Voted-Sixth- Schedule-Jaintia	347	Voucher	7,260	0	0	0	7,260	7,260
						Voted-Sixth- Schedule-Jaintia	79	Voucher	1,88,169	0	4,000	2,200	1,81,969	1,88,169
					Total Object H	Head 1:			3,59,417	0	4,000	2,200	3,53,217	3,59,417
				02. Wages		Voted-Sixth- Schedule-Jaintia	298	Voucher	16,275	0	0	0	16,275	16,275

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Department Home Department Home Department	1	Deman	d :	20) ADMIN	ISTRA	TION OF CIVIL	DEFENCE AND	HOME GUARDS								
Treasury Khlichrial Treasury																	
D.D.O. : 1600001 District Commandant Of Civil Defence Khlichriat Month of Account: JUN/2025																	
Month of Account: JUN/2025 Major Sub Minor Sub Minor Sub Head Major Head Head Sub Head Su				Kł	lliehriat Trea	ısury											
Major Sub Minor Sub Minor Sub Head Major Head Head Head Head Head Head Head Head Sub Head Schme Plan/Non-Plan T.V. No. Type Amount Siste Schme Plan/Non-Plan T.V. No. Type Amount Siste Schme Plan/Non-Plan T.V. No. Type Amount Siste Plan/Non-Plan T.V. No. Type Total Type Total	Í	D.O.	:	16	00001 Distr	rict Cor	nmandant Of Civi	l Defence Khliehi	riat								
Head Mijor Head Head Sub Schime Sch	M	onth o	f Acco	unt: JU	N/2025												
Near Head							Object Head		Plan/Non-Plan	T.V. No.	Type						
24.P.O.L. Voted-Sixth 315 Voucher 30,000 0 0 0 30,000 30,000 30,000	Head		Head	Head				Schme					by DDO	• •	*	(as per SOI)	
Schedule-Jaintia Total Object Head 24 : 30,000 0 0 0 30,000 30,000	2070	00	106	(02) Air Ra	id Precaution (0	02. Wages	Total Object	Head 2:			16,275	0	0	0	16,275	16,275
Total Sub Head : 4,05,692 0 4,000 2,200 3,99,492 4,05,692 Total Minor Head 106 : 4,05,692 0 4,000 2,200 3,99,492 4,05,692 Total Sub Major Head 0 : 4,05,692 0 4,000 2,200 3,99,492 4,05,692 Total Major Head 2070 : 4,05,692 0 4,000 2,200 3,99,492 4,05,692 Total of Month : 4,05,692 0 4,000 2,200 3,99,492 4,05,692 Total of DDO 1600001 : 8,96,979 0 12,000 6,600 8,78,379 8,96,979 Reconcilitation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA) : 8,96,979 Summary of DDO wise expenditure 2070 00 106 (02) Air Raid Precaution 0 0 10. Wages Voted-Sixth-Schedule-Jaintia 46,200							24.P.O.L.			315	Voucher	30,000	0	0	0	30,000	30,000
Total Minor Head 106: 4,05,692 0 4,000 2,200 3,99,492 4,05,692 Total Sub Major Head 0: 4,05,692 0 4,000 2,200 3,99,492 4,05,692 Total Major Head 2070: 4,05,692 0 4,000 2,200 3,99,492 4,05,692 Total of Month: 4,05,692 0 4,000 2,200 3,99,492 4,05,692 Total of DDO 1600001: 8,96,979 0 12,000 6,600 8,78,379 8,96,979 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 8,96,979 Summary of DDO wise expenditure 2070 00 106 (02) Air Raid Precaution 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 8,20,779 Allowance Voted-Sixth-Schedule-Jaintia 46,200								Total Object	Head 24 :			30,000	0	0	0	30,000	30,000
Total Sub Major Head 0:								Total Sub Ho	ead :			4,05,692	0	4,000	2,200	3,99,492	4,05,692
Total Major Head 2070 : 4,05,692 0 4,000 2,200 3,99,492 4,05,692 Total of Month : 4,05,692 0 4,000 2,200 3,99,492 4,05,692 Total of DDO 1600001 : 8,96,979 0 12,000 6,600 8,78,379 8,96,979 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA) : 8,96,979 Summary of DDO wise expenditure 2070 00 106 (02) Air Raid Precaution 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 8,20,779 2070 00 106 (02) Air Raid Precaution 0 02. Wages Voted-Sixth-Schedule-Jaintia 46,200								Total Minor	Head 106:			4,05,692	0	4,000	2,200	3,99,492	4,05,692
Total of Month : 4,05,692								Total Sub M	ajor Head θ :			4,05,692	0	4,000	2,200	3,99,492	4,05,692
Total of DDO 1600001 : 8,96,979 0 12,000 6,600 8,78,379 8,96,979								Total Major	Head 2070:			4,05,692	0	4,000	2,200	3,99,492	4,05,692
Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 2070 00 106 (02) Air Raid Precaution 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 8,20,779 Allowance 2070 00 106 (02) Air Raid Precaution 0 02. Wages Voted-Sixth-Schedule-Jaintia 46,200								Total of Mor	nth :			4,05,692	0	4,000	2,200	3,99,492	4,05,692
Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 8,96,979 Summary of DDO wise expenditure 2070 00 106 (02) Air Raid Precaution 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance 2070 00 106 (02) Air Raid Precaution 0 02. Wages Voted-Sixth-Schedule-Jaintia 46,200								Total of DDC	1600001 :			8,96,979	0	12,000	6,600	8,78,379	8,96,979
DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 2070 00 106 (02) Air Raid Precaution 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 8,96,979 Allowance 2070 00 106 (02) Air Raid Precaution 0 02. Wages Voted-Sixth-Schedule-Jaintia 46,200	Re	concil	liation	<i>Portio</i>	n												
Summary of DDO wise expenditure 2070 00 106 (02) Air Raid Precaution 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 8,20,779 Allowance 2070 00 106 (02) Air Raid Precaution 0 02. Wages Voted-Sixth-Schedule-Jaintia 46,200	In	ternal .	Adjusti	ment of A	.G. Office:												
2070 00 106 (02) Air Raid Precaution 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 8,20,779 Allowance 2070 00 106 (02) Air Raid Precaution 0 02. Wages Voted-Sixth-Schedule-Jaintia 46,200								DDO w	ise Total (Original	+Reconcil	ation+IA) :						8,96,979
Allowance 2070 00 106 (02) Air Raid Precaution 0 02. Wages Voted-Sixth-Schedule-Jaintia 46,200	Sun	mary	of DD	O wise o	expenditure	<u>?_</u>											
	207	0 00	106	(02) Ai	r Raid Prec	aution				ary Voted	l-Sixth-Sche	dule-Jaintia					8,20,779
2070 00 106 (02) Air Raid Precaution 0 24.P.O.L. Voted-Sixth-Schedule-Jaintia 30,000	207	0 00	106	(02) Ai	r Raid Prec	aution		0 02	2. Wages	Voted	l-Sixth-Sche	dule-Jaintia					46,200
	207	0 00	106	(02) Ai	r Raid Prec	aution		0 24	4.P.O.L.	Voted	l-Sixth-Sche	dule-Jaintia					30,000

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Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

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Demand:	20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS
Department :	Home Department
Treasury	Khliehriat Treasury
D.D.O. :	1600001 District Commandant Of Civil Defence Khliehriat
Summary of DDO w	vise expenditure_
	8,96,979

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Run Date :

Dema	nd:	20 ADM	MINISTRA	ATION OF CIVIL DE	EFENCE AND I	HOME GUARDS								
Depar	tment :	Home Dep	artment											
Treası	ıry	Khliehriat '	Treasury											
D.D.O	.:	1600002 Г	District Co	mmandant Home Gua	ard Training Ce	ntre Khliehriat								
Month	of Acco	unt: APR/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		Ticau	Head		Semic				(State)		8009	- 7610		(A.G.))
2070 00		(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	44	Voucher	6,68,853	0	58,500	4,400	6,05,953	6,68,853
					Total Object I	Head 1:			6,68,853	0	58,500	4,400	6,05,953	6,68,853
					Total Sub Hea	ad :			6,68,853	0	58,500	4,400	6,05,953	6,68,853
					Total Minor H	Head 107 :			6,68,853	0	58,500	4,400	6,05,953	6,68,853
					Total Sub Ma	jor Head θ :			6,68,853	0	58,500	4,400	6,05,953	6,68,853
					Total Major H	Head 2070:			6,68,853	0	58,500	4,400	6,05,953	6,68,853
					Total of Mont	h :			6,68,853	0	58,500	4,400	6,05,953	6,68,853
Month	of Acco	unt: MAY/2025	i											
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Majo		Heau	Head		Scillie				(State)		8009	- 7610	_	(A.G.))
2070 00		(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	168	Voucher	6,80,712	0	58,500	4,400	6,17,812	6,80,712
						Voted-Sixth- Schedule-Jaintia	271	Voucher	32,661	0	8,500	2,200	21,961	32,661
						Voted-Sixth- Schedule-Jaintia	272	Voucher	33,813	0	0	0	33,813	33,813
						Voted-Sixth- Schedule-Jaintia	377	Voucher	14,725	0	0	0	14,725	14,725
					Total Object I	Head 1:			7,61,911	0	67,000	6,600	6,88,311	7,61,911
				02. Wages		Voted-Sixth-	297	Voucher	34,485	0	0	0	34,485	34,485

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1	D		20	A DA (IA	HOTD	TION OF CIVIL DE	SEENCE AND I	IOME CHARDS								
	Deman	ıa :	20	ADMIN	NISTRA	ATION OF CIVIL DE	EFENCE AND F	IOME GUARDS								
Γ)epartı	ment:	Home	e Departr	nent											
Т	reasu	ry	Khlie	hriat Tre	asury											
Ė	D.D.O.	:	16000	002 Dist	rict Cor	nmandant Home Gu	ard Training Cer	ntre Khliehriat								
			ınt: MAY													
		Minor		.72023	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Tyne	Gross	Deduction	Deduction A		Net Amount	Gross
-	Major	Head	Head		Sub	Object Head	Schme		1	Турс	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head				Head						(State)		8009	- 7610		(A.G.))
2070	00		01) Expenditu	re On	0	02. Wages	Total Object H	Iead 2 :			34,485	0	0	0	34,485	34,485
			Home Guards				Total Sub Hea	d :			7,96,396	0	67,000	6,600	7,22,796	7,96,396
							Total Minor H	[ead 107 :			7,96,396	0	67,000	6,600	7,22,796	7,96,396
							Total Sub Maj	or Head θ :			7,96,396	0	67,000	6,600	7,22,796	7,96,396
							Total Major H	lead 2070:			7,96,396	0	67,000	6,600	7,22,796	7,96,396
							Total of Montl	n :			7,96,396	0	67,000	6,600	7,22,796	7,96,396
M	onth o	f Acco	int: JUN/	2025												
		Minor				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Major Head		Head		Sub Head		Schme				(State)	~, 22 °	8009	- 7610	(as per sior)	(A.G.))
2070	00		01) Expenditu Home Guards	re On	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	127	Voucher	49,081	0	8,500	2,200	38,381	49,081
								Voted-Sixth- Schedule-Jaintia	80	Voucher	6,47,458	0	58,500	4,400	5,84,558	6,47,458
							Total Object H	Iead 1 :			6,96,539	0	67,000	6,600	6,22,939	6,96,539
						02. Wages		Voted-Sixth- Schedule-Jaintia	297	Voucher	18,755	0	0	0	18,755	18,755
							Total Object H	Iead 2:			18,755	0	0	0	18,755	18,755
							Total Sub Hea	d :			7,15,294	0	67,000	6,600	6,41,694	7,15,294
							Total Minor H	[ead 107 :			7,15,294	0	67,000	6,600	6,41,694	7,15,294

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Run Date:

Demand:	20 ADMIN	VISTRATION OF CIVIL I	DEFENCE AN	ND HOME GUARDS							
Department :	Home Departn	nent									
Treasury	Khliehriat Trea	asury									
D.D.O. :	1600002 Distr	rict Commandant Home G	uard Training	g Centre Khliehriat							
Month of Account:	JUN/2025										
Major Sub Minor Su Head Major Head He Head		Sub Object Head Sub Head	Categoris Schme		.V. No. Type	Gross I Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2070 00			Total Sub	Major Head θ :		7,15,294	0	67,000	6,600	6,41,694	7,15,294
			Total Maj	or Head 2070 :		7,15,294	0	67,000	6,600	6,41,694	7,15,294
			Total of M	Ionth:		7,15,294	0	67,000	6,600	6,41,694	7,15,294
			Total of D	DO 1600002 :		21,80,543	0	1,92,500	17,600	19,70,443	21,80,543
Reconciliation Po	ortion										
Internal Adjustment	t of A.G. Office:										
			DDC	wise Total (Original +R	econcilation+IA) :						21,80,543
Summary of DDO w	vise expenditur	<u>e_</u>									
2070 00 107 (0	1) Expenditure (On Home Guards	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedul	e-Jaintia					21,27,303
2070 00 107 (0:	1) Expenditure	On Home Guards	0	02. Wages	Voted-Sixth-Schedul	e-Jaintia					53,240
											21,80,543

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D	emar	ıd :	20 AE	MINISTRA	ATION OF CIVIL DE	EFENCE AND H	HOME GUARDS								
De	part	ment :	Home De	partment											
Tr	easu	ry	Ampati S	ub-Treasury	7										
D.	D.O.	:	1600001	Dy. Contro	ller Civil Defence S.V	V.G.Hills Ampa	nti								
Mo	nth o	f Accou	nt: APR/202	5											
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2070	00	106 (0	02) Air Raid Precau	tion 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	114	Voucher	76,195	0	0	0	76,195	76,195
							Voted-Sixth- Schedule-Garo	77	Voucher	2,47,971	0	3,500	0	2,44,471	2,47,971
						Total Object F	Iead <i>1 :</i>			3,24,166	0	3,500	0	3,20,666	3,24,166
						Total Sub Hea	d :			3,24,166	0	3,500	0	3,20,666	3,24,166
						Total Minor H	lead 106 :			3,24,166	0	3,500	0	3,20,666	3,24,166
						Total Sub Maj	or Head θ :			3,24,166	0	3,500	0	3,20,666	3,24,166
						Total Major H	lead 2070:			3,24,166	0	3,500	0	3,20,666	3,24,166
						Total of Montl	h :			3,24,166	0	3,500	0	3,20,666	3,24,166
Mo	nth o	f Accou	nt: MAY/202	25											
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2070	00	106 (0	02) Air Raid Precau	tion 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	105	Voucher	2,52,513	0	3,500	0	2,49,013	2,52,513
							Voted-Sixth- Schedule-Garo	106	Voucher	77,605	0	0	0	77,605	77,605
						Total Object H	Iead <i>1 :</i>			3,30,118	0	3,500	0	3,26,618	3,30,118
						Total Sub Hea	d :			3,30,118	0	3,500	0	3,26,618	3,30,118
						Total Minor H	lead 106:			3,30,118	0	3,500	0	3,26,618	3,30,118

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Γ)eman	id:	20 ADMIN	NISTRA	TION OF CIVIL DE	FENCE AND H	IOME GUARDS								
D	epartr	ment :	Home Departr	nent											
T	reasur	ry	Ampati Sub-T	reasury											
Ď	.D.O.	:	1600001 Dy.	Control	ler Civil Defence S.V	V.G.Hills Ampa	ti								
Mo	onth of	f Accou	nt: MAY/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2070	00					Total Sub Maj	or Head θ :			3,30,118	0	3,500	0	3,26,618	3,30,118
						Total Major H	lead 2070:			3,30,118	0	3,500	0	3,26,618	3,30,118
						Total of Montl	n :			3,30,118	0	3,500	0	3,26,618	3,30,118
Mo	onth of	f Accou	nt: JUN/2025												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2070	00	106 (0	2) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	261	Voucher	1,03,635	0	0	0	1,03,635	1,03,635
							Voted-Sixth- Schedule-Garo	44	Voucher	13,626	0	0	0	13,626	13,626
							Voted-Sixth- Schedule-Garo	88	Voucher	2,52,513	0	3,500	0	2,49,013	2,52,513
						Total Object H	Iead 1 :			3,69,774	0	3,500	0	3,66,274	3,69,774
						Total Sub Hea	d :			3,69,774	0	3,500	0	3,66,274	3,69,774
						Total Minor H	lead 106:			3,69,774	0	3,500	0	3,66,274	3,69,774
						Total Sub Maj	or Head θ :			3,69,774	0	3,500	0	3,66,274	3,69,774
						Total Major H	ead 2070:			3,69,774	0	3,500	0	3,66,274	3,69,774
						Total of Montl	n :			3,69,774	0	3,500	0	3,66,274	3,69,774
						Total of DDO	<i>1600001</i> :			10,24,058	0	10,500	0	10,13,558	10,24,058

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Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS	
Department :	Home Department	
Treasury	Ampati Sub-Treasury	
D.D.O. :	1600001 Dy. Controller Civil Defence S.W.G.Hills Ampati	
Reconciliation Po	Portion	
Internal Adjustment	nt of A.G. Office:	
	DDO wise Total (Original +Reconcilation+IA):	10,24,058
Summary of DDO w	wise expenditure_	
2070 00 106 (02	02) Air Raid Precaution 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo	10,24,058
2070 00 100 (02	Allowance	10,24,050
		10,24,058

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date :	22/07/2025

Demar	ıd :	20 ADMI	NISTRA	TION OF CIVIL DE	EFENCE AND HO	ME GUARDS								
Depart	ment :	Home Depart	ment											
Treasu	ry	Ampati Sub-	Гreasury											
D.D.O.	:	1600002 Dis	trict Tra	ining Center Home C	uard Ampati									
Month o	f Acco	unt: APR/2025												
Major Sub Head Major			Sub Sub	Object Head	Categorised l Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2070 00		(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	139	Voucher	7,16,966	0	75,500	0	6,41,466	7,16,966
					Total Object Hea	ad 1:			7,16,966	0	75,500	0	6,41,466	7,16,966
					Total Sub Head	:			7,16,966	0	75,500	0	6,41,466	7,16,966
					Total Minor Hea	nd 107:			7,16,966	0	75,500	0	6,41,466	7,16,966
					Total Sub Major	Head 0:			7,16,966	0	75,500	0	6,41,466	7,16,966
					Total Major Hea	ad 2070:			7,16,966	0	75,500	0	6,41,466	7,16,966
					Total of Month	:			7,16,966	0	75,500	0	6,41,466	7,16,966
Month o	f Acco	unt: MAY/2025												
Major Sub Head Major	Head		Sub	Object Head	Categorised I Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head			Head						(2 3333)		8009	- 7610		(==: =:,))
2070 00		(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	103	Voucher	6,63,235	0	75,500	8,800	5,78,935	6,63,235
					Total Object Hea	ad 1:			6,63,235	0	75,500	8,800	5,78,935	6,63,235
					Total Sub Head	:			6,63,235	0	75,500	8,800	5,78,935	6,63,235
					Total Minor Hea	nd 107 :			6,63,235	0	75,500	8,800	5,78,935	6,63,235
					Total Sub Major	Head 0:			6,63,235	0	75,500	8,800	5,78,935	6,63,235
					Total Major Hea	nd 2070 :			6,63,235	0	75,500	8,800	5,78,935	6,63,235

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date : 22/07/2025

D	eman	nd •	20 ADMI	NISTR A	ATION OF CIVIL DE	FENCE AND E	HOME GUARDS								
						I LIVEL I IIVD I									
De	eparti	ment :	Home Depart	ment											
Tr	easu	ry	Ampati Sub-7	reasury	7										
D .]	D.O.	:	1600002 Dis	trict Tra	nining Center Home G	uard Ampati									
Moi	nth o	f Accou	int: MAY/2025												
Major Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			6,63,235	5 0	75,500	8,800	5,78,935	6,63,235
Moi	nth o	f Accou	int: JUN/2025												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2070	00		01) Expenditure On Iome Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	34	Voucher	34,803	3 0	0	0	34,803	34,803
							Voted-Sixth- Schedule-Garo	89	Voucher	6,63,235	5 0	75,500	8,800	5,78,935	6,63,235
						Total Object I	Head 1:			6,98,038	3 0	75,500	8,800	6,13,738	6,98,038
						Total Sub Hea	nd:			6,98,038	3 0	75,500	8,800	6,13,738	6,98,038
		_				Total Minor H	Iead 107 :			6,98,038	3 0	75,500	8,800	6,13,738	6,98,038
	,					Total Sub Maj	jor Head θ :			6,98,038	3 0	75,500	8,800	6,13,738	6,98,038
						Total Major H	Iead 2070 :			6,98,038	B 0	75,500	8,800	6,13,738	6,98,038
						Total of Mont	h :			6,98,038	3 0	75,500	8,800	6,13,738	6,98,038
						Total of DDO	<i>1600002</i> :			20,78,239	0	2,26,500	17,600	18,34,139	20,78,239
Reco	onci	liation	Portion												
Inte	ernal	Adjustn	nent of A.G. Office	•											
G		CDD				DDO wis	se Total (Original	+Reconcila	ation+IA):						20,78,239
Sumn	nary	of DD	O wise expenditui	<u>re</u>											

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Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand:	20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS	
Department :	Home Department	
Treasury	Ampati Sub-Treasury	
D.D.O. :	1600002 District Training Center Home Guard Ampati	
Summary of DDO	wise expenditure_	
2070 00 107 (0	01) Expenditure On Home Guards 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	20,78,239
		20,78,239

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

Dem	and:	20 A	ADMINISTR	ATION OF CIVIL DE	EFENCE AND I	HOME GUARDS								
Depa	rtment	: Home I	Department											
Trea	sury	Resube	lpara Treasu	у										
; D.D.	0.:	160000	1 Deputy Co	ontroller Civil Defence	North Garo Hil	ls								
Montl	h of Acc	ount: APR/20)25											
Major Su Head Ma	ıb Mino	r Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He		i Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2070 00	106	(02) Air Raid Pred	caution 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	3,19,928	1,000	17,000	6,600	2,95,328	3,18,928
						Voted-Sixth- Schedule-Garo	62	Voucher	86,599	0	0	0	86,599	86,599
					Total Object H	Head 1:			4,06,527	1,000	17,000	6,600	3,81,927	4,05,527
					Total Sub Hea	ıd :			4,06,527	1,000	17,000	6,600	3,81,927	4,05,527
					Total Minor H	Iead 106 :			4,06,527	1,000	17,000	6,600	3,81,927	4,05,527
					Total Sub Maj	jor Head θ :			4,06,527	1,000	17,000	6,600	3,81,927	4,05,527
					Total Major H	Iead 2070:			4,06,527	1,000	17,000	6,600	3,81,927	4,05,527
					Total of Mont	h :			4,06,527	1,000	17,000	6,600	3,81,927	4,05,527
Montl	h of Acc	ount: MAY/2	025											
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Не			Head						(State)		8009	- 7610		(A.G.))
2070 00	106	(02) Air Raid Pred	caution 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	101	Voucher	3,25,682	1,000	17,000	4,400	3,03,282	3,24,682
						Voted-Sixth- Schedule-Garo	405	Voucher	17,262	0	0	0	17,262	17,262
					Total Object I	Head 1:			3,42,944	1,000	17,000	4,400	3,20,544	3,41,944
				02. Wages		Voted-Sixth- Schedule-Garo	240	Voucher	16,200	0	0	0	16,200	16,200
1														

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Up to Accounting Month June of Financial Year 2025-2026

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Γ)eman	ıd:	20 ADMI	NISTR <i>A</i>	ATION OF CIVIL DE	FENCE AND I	HOME GUARDS								
D	epartı	ment :	Home Depart	ment											
T	reasui	ry	Resubelpara T	Γreasury	7										
	.D.O.	:	1600001 Det	outv Coi	ntroller Civil Defence	North Garo Hil	ls								
			nt: MAY/2025												
Major	Sub	Minor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2070	00	106 (0	02) Air Raid Precaution	0	02. Wages	Total Object I	Head 2:			1,02,825	0	0	0	1,02,825	1,02,825
						Total Sub Hea	nd:			4,45,769	1,000	17,000	4,400	4,23,369	4,44,769
						Total Minor H	Head 106 :			4,45,769	1,000	17,000	4,400	4,23,369	4,44,769
						Total Sub Ma	jor Head θ :			4,45,769	1,000	17,000	4,400	4,23,369	4,44,769
						Total Major H	Head 2070:			4,45,769	1,000	17,000	4,400	4,23,369	4,44,769
						Total of Mont	h :			4,45,769	1,000	17,000	4,400	4,23,369	4,44,769
Mo	onth o	f Accou	nt: JUN/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2070	00	106 (0	(2) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	141	Voucher	3,25,682	1,000	17,000	4,400	3,03,282	3,24,682
							Voted-Sixth- Schedule-Garo	276	Voucher	73,816	0	0	0	73,816	73,816
						Total Object I	Head 1:			3,99,498	1,000	17,000	4,400	3,77,098	3,98,498
					02. Wages		Voted-Sixth- Schedule-Garo	311	Voucher	42,525	0	0	0	42,525	42,525
						Total Object I	Head 2:			42,525	0	0	0	42,525	42,525
						Total Sub Hea	nd:			4,42,023	1,000	17,000	4,400	4,19,623	4,41,023
						Total Minor H	Iead 106 :			4,42,023	1,000	17,000	4,400	4,19,623	4,41,023

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Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

Demand :	20 ADMIN	VISTRATION OF CIVIL D	DEFENCE AN	ID HOME GUARDS							
Department :	Home Departn	nent									
Treasury	Resubelpara T	reasury									
D.D.O. :	1600001 Dept	uty Controller Civil Defend	ce North Garo	Hills							
Month of Account:	JUN/2025										
Major Sub Minor Su Head Major Head He Head		Sub Object Head Sub Head	Categoris Schme		An	Gross nount State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2070 00			Total Sub	Major Head θ :		4,42,023	1,000	17,000	4,400	4,19,623	4,41,023
			Total Maj	or Head 2070 :		4,42,023	1,000	17,000	4,400	4,19,623	4,41,023
			Total of M	onth:		4,42,023	1,000	17,000	4,400	4,19,623	4,41,023
			Total of D	DO 1600001:	13	2,94,319	3,000	51,000	15,400	12,24,919	12,91,319
Reconciliation Po	rtion										
Internal Adjustment	t of A.G. Office:										
Summary of DDO w	rise expenditur	<u>e</u>	DDO	wise Total (Original +R	Reconcilation+IA):						12,91,319
2070 00 106 (02	2) Air Raid Pred	caution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						11,45,969
2070 00 106 (02	2) Air Raid Pred	caution	0	02. Wages	Voted-Sixth-Schedule-Garo						1,45,350
											12,91,319

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Run Date:

De	emar	nd:	20 ADM	INISTRA	ATION OF CIVIL DE	EFENCE AND I	HOME GUARDS								
De	part	ment :	Home Depar	rtment											
Tr	easu	ry	Resubelpara	Treasury	1										
D.]	D.O.	:	1600002 Ot	ficer Co	mmanding Civil Defe	ence North Garo	Hills Resubelpara								
Mo	nth o	f Accou	nt: APR/2025												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2070	00		1) Expenditure On ome Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	153	Voucher	7,19,717	0	69,600	8,800	6,41,317	7,19,71
						Total Object I	Head 1:			7,19,717	0	69,600	8,800	6,41,317	7,19,71
						Total Sub Hea	ad:			7,19,717	0	69,600	8,800	6,41,317	7,19,71
						Total Minor F	Head 107 :			7,19,717	0	69,600	8,800	6,41,317	7,19,71
						Total Sub Ma	jor Head θ :			7,19,717	0	69,600	8,800	6,41,317	7,19,71
						Total Major H	Head 2070:			7,19,717	0	69,600	8,800	6,41,317	7,19,71
						Total of Mont	h :			7,19,717	0	69,600	8,800	6,41,317	7,19,71
Mo	nth o	f Accou	nt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schille				(State)	•	8009	- 7610		(A.G.)
2070	00		1) Expenditure On ome Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	100	Voucher	6,03,579	0	57,100	8,800	5,37,679	6,03,57
							Voted-Sixth- Schedule-Garo	406	Voucher	37,447	0	0	0	37,447	37,44
							Voted-Sixth- Schedule-Garo	407	Voucher	32,767	0	0	0	32,767	32,76
							Voted-Sixth- Schedule-Garo	408	Voucher	35,352	0	0	0	35,352	35,35
						Total Object I	Head 1:			7,09,145	0	57,100	8,800	6,43,245	7,09,14
					02. Wages		Voted-Sixth-	241	Voucher	3,900	0	0	0	3,900	3,90

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Run Date:

I	Demai	nd:	20 ADM	IINISTRA	ATION OF CIVIL DI	EFENCE AND I	HOME GUARDS								
D	epart	ment :	Home Depa	rtment											
Т	reasu	ry	Resubelpara	Treasury	7										
Ď	.D.O.	:	1600002 O	fficer Co	mmanding Civil Def	ence North Garo	Hills Resubelpara								
M	onth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2070	00		01) Expenditure On Home Guards	0	02. Wages		Voted-Sixth- Schedule-Garo	413	Voucher	33,275	0	0	0	33,275	33,275
						Total Object l	Head 2 :			37,175	0	0	0	37,175	37,175
						Total Sub Hea	ad:			7,46,320	0	57,100	8,800	6,80,420	7,46,320
						Total Minor I	Head 107:			7,46,320	0	57,100	8,800	6,80,420	7,46,320
						Total Sub Ma	jor Head θ :			7,46,320	0	57,100	8,800	6,80,420	7,46,320
						Total Major H	Head 2070:			7,46,320	0	57,100	8,800	6,80,420	7,46,320
						Total of Mont	th:			7,46,320	0	57,100	8,800	6,80,420	7,46,320
M	onth o	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
пеац	Head		пеац	Head		Schille				(State)	·	8009	- 7610		(A.G.))
2070	00		01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	142	Voucher	6,40,539	0	57,100	8,800	5,74,639	6,40,539
						Total Object 1	Head 1:			6,40,539	0	57,100	8,800	5,74,639	6,40,539
					02. Wages		Voted-Sixth- Schedule-Garo	310	Voucher	16,335	0	0	0	16,335	16,335
						Total Object l	Head 2:			16,335	0	0	0	16,335	16,335
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	315	Voucher	33,480	0	0	0	33,480	33,480
					Allowances	Total Object l	Head 11:			33,480	0	0	0	33,480	33,480

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Demand: 20 ADMINISTRATION OF CIVIL	DEFENCE AND HOME GUARDS					
Department : Home Department						
Treasury Resubelpara Treasury						
D.D.O.: 1600002 Officer Commanding Civil	Defence North Garo Hills Resubelpara					
Month of Account: JUN/2025	•					
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T.V. No. Typ Schme	e Gross Deduc Amount by l	ction Deduction A DDO (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head	Scinic	(State)	8009	- 7610		(A.G.))
2070 00 107 (01) Expenditure On Home Guards	Total Sub Head :	6,90,354	0 57,100	8,800	6,24,454	6,90,354
	Total Minor Head 107:	6,90,354	0 57,100	8,800	6,24,454	6,90,354
	Total Sub Major Head θ :	6,90,354	0 57,100	8,800	6,24,454	6,90,354
	Total Major Head 2070:	6,90,354	0 57,100	8,800	6,24,454	6,90,354
	Total of Month :	6,90,354	0 57,100	8,800	6,24,454	6,90,354
	Total of DDO 1600002:	21,56,391	0 1,83,800	26,400	19,46,191	21,56,391
Reconciliation Portion						
Internal Adjustment of A.G. Office:						
Commence of DDO wise own or litera	DDO wise Total (Original +Reconcilation+	·IA):				21,56,391
Summary of DDO wise expenditure						
2070 00 107 (01) Expenditure On Home Guards	0 (01) Salaries, Sumtuary Voted-Sixth Allowance	-Schedule-Garo				20,69,401
2070 00 107 (01) Expenditure On Home Guards	0 02. Wages Voted-Sixth	n-Schedule-Garo				53,510
2070 00 107 (01) Expenditure On Home Guards	0 (11) Travel Expenses, Voted-Sixth Conveyance Allowances	n-Schedule-Garo				33,480
						21,56,391

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Run Date:

Dem	and:		20 ADMIN	NISTR A	ATION OF CIVIL DE	EFENCE AND I	HOME GUARDS								
Depa	rtmen	nt:	Home Departm	nent											
Trea	sury		Mawkyrwat T	reasury											
D.D.	O.:		1600001 Civi	l Defen	ce Mawkyrwat										
Montl	h of A	ccount	: APR/2025												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He He		au 11	eau	Head		Schine				(State)	-	8009	- 7610		(A.G.))
2070 00	106	(02)	Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	108	Voucher	78,364	0	0	0	78,364	78,364
							Voted-Sixth- Schedule-Khasi	30	Voucher	1,40,219	0	3,500	2,200	1,34,519	1,40,219
						Total Object I	Head 1:			2,18,583	0	3,500	2,200	2,12,883	2,18,583
						Total Sub Hea	nd:			2,18,583	0	3,500	2,200	2,12,883	2,18,583
						Total Minor H	Iead 106 :			2,18,583	0	3,500	2,200	2,12,883	2,18,583
						Total Sub Maj	jor Head θ :			2,18,583	0	3,500	2,200	2,12,883	2,18,583
						Total Major H	Iead 2070:			2,18,583	0	3,500	2,200	2,12,883	2,18,583
						Total of Mont	h :			2,18,583	0	3,500	2,200	2,12,883	2,18,583
Montl	h of A	ccount	: MAY/2025												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He				Head		Semic				(State)		8009	- 7610		(A.G.))
2070 00	106	(02)	Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	106	Voucher	1,42,784	0	3,500	2,200	1,37,084	1,42,784
							Voted-Sixth- Schedule-Khasi	230	Voucher	7,695	0	0	0	7,695	7,695
							Voted-Sixth- Schedule-Khasi	38	Voucher	4,338	0	0	0	4,338	4,338
							Voted-Sixth- Schedule-Khasi	425	Voucher	44,071	0	0	0	44,071	44,071

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Run Date:

Γ	Demar	nd:	20 ADMIN	IISTRA	TION OF CIVIL DE	EFENCE AND I	HOME GUARDS								
D	epart	ment:	Home Departm	nent											
T	reasu	ry	Mawkyrwat Ti	easury											
D	.D.O.	:	1600001 Civi	Defen	ce Mawkyrwat										
Mo	onth o	of Accou	nt: MAY/2025												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2070	00	106 (0	2) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	427	Voucher	4,626	0	0	0	4,626	4,620
						Total Object I	Head 1 :			2,47,585	0	3,500	2,200	2,41,885	2,47,585
						Total Sub Hea	ıd:			2,47,585	0	3,500	2,200	2,41,885	2,47,585
						Total Minor H	Iead 106 :			2,47,585	0	3,500	2,200	2,41,885	2,47,585
						Total Sub Maj	jor Head θ :			2,47,585	0	3,500	2,200	2,41,885	2,47,585
						Total Major H	Iead 2070 :			2,47,585	0	3,500	2,200	2,41,885	2,47,585
						Total of Mont	h :			2,47,585	0	3,500	2,200	2,41,885	2,47,585
Mo	onth o	of Accou	nt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2070	00	106 (0	2) Air Raid Precaution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	54	Voucher	1,42,784	0	3,500	2,200	1,37,084	1,42,784
							Voted-Sixth- Schedule-Khasi	70	Voucher	88,141	0	0	0	88,141	88,141
						Total Object I	Head 1:			2,30,925	0	3,500	2,200	2,25,225	2,30,925
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	182	Voucher	41,120	0	0	0	41,120	41,120
					Allowances	Total Object I	Head 11:			41,120	0	0	0	41,120	41,120
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	302	Voucher	19,998	0	0	0	19,998	19,998

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De	man	ıd :	20 ADMIN	NISTRA	ATION OF CIVIL D	EFENCE AND I	HOME GUARDS								
De	partr	ment :	Home Departr	nent											
Tro	easur	ry	Mawkyrwat T	reasury	7										
: D.I	0.0.	:	1600001 Civi	l Defer	nce Mawkyrwat										
Mor	nth of	f Accou	nt: JUN/2025												
Major (Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Iead			Head						(State)		8009	- 7610		(A.G.))
2070	00	106 (0	2) Air Raid Precaution	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	308	Voucher	10,001	0	0	0	10,001	10,001
						Total Object I	Head 13:			29,999	0	0	0	29,999	29,999
					24.P.O.L.		Voted-Sixth- Schedule-Khasi	334	Voucher	19,933	0	0	0	19,933	19,933
						Total Object I	Head 24 :			19,933	0	0	0	19,933	19,933
						Total Sub Hea	nd:			3,21,977	0	3,500	2,200	3,16,277	3,21,977
						Total Minor F	Iead 106:			3,21,977	0	3,500	2,200	3,16,277	3,21,977
						Total Sub Ma	jor Head θ :			3,21,977	0	3,500	2,200	3,16,277	3,21,977
						Total Major H	Head 2070:			3,21,977	0	3,500	2,200	3,16,277	3,21,977
						Total of Mont	h :			3,21,977	0	3,500	2,200	3,16,277	3,21,977
						Total of DDO	<i>1600001</i> :			7,88,145	0	10,500	6,600	7,71,045	7,88,145
Reco	oncil	liation	Portion												
Inte	rnal .	Adjustm	ent of A.G. Office:												
Sumn	ıary	of DDC) wise expenditur	<u>e</u>		DDO wis	se Total (Original	+Reconcil	ation+IA) :						7,88,145
2070	00	106	(02) Air Raid Pred	caution	1	,) Salaries, Sumtua lowance	ary Voted	-Sixth-Schedu	ıle-Khasi					6,97,093
2070	00	106	(02) Air Raid Pred	caution	1	0 (11) Travel Expenses	, Voted	-Sixth-Schedu	ıle-Khasi					41,120

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

Demand:	20 ADMINISTRATION OF CIVIL DEFENCE	E AND HOME GUARDS		
Department :	Home Department			
Treasury	Mawkyrwat Treasury			
D.D.O. :	1600001 Civil Defence Mawkyrwat			
Summary of DDO	wise expenditure_			
		Conveyance Allowance	es	
2070 00 106 (0	02) Air Raid Precaution 0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	29,999
2070 00 106 (0	02) Air Raid Precaution 0	24.P.O.L.	Voted-Sixth-Schedule-Khasi	19,933
				7,88,145

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Run Date:

I	Demai	nd:	20 ADMI	NISTRA	ATION OF CIVIL DE	EFENCE AND H	OME GUARDS								
D	epart	ment :	Home Depart	ment											
Т	reasu	ry	Mawkyrwat T	reasury											
Ď	D.O.	:	1600002 Off	icer Con	nmanding District Tr	aining Center Ho	ome Guard South V	Vest Khasi l	Hills Mawkyr	rwat					
M	onth o	of Acco	unt: APR/2025												
Head	Majo		Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(11.0.))
2070	00		(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	117	Voucher	6,07,888	0	78,400	13,200	5,16,288	6,07,888
							Voted-Sixth- Schedule-Khasi	218	Voucher	32,364	0	0	0	32,364	32,364
						Total Object H	lead 1 :			6,40,252	0	78,400	13,200	5,48,652	6,40,252
						Total Sub Hea	d :			6,40,252	0	78,400	13,200	5,48,652	6,40,252
						Total Minor H	ead 107 :			6,40,252	0	78,400	13,200	5,48,652	6,40,252
						Total Sub Maj	or Head θ :			6,40,252	0	78,400	13,200	5,48,652	6,40,252
						Total Major H	ead 2070:			6,40,252	0	78,400	13,200	5,48,652	6,40,252
						Total of Month	ı :			6,40,252	0	78,400	13,200	5,48,652	6,40,252
M	onth o	of Acco	unt: MAY/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2070	00		(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	105	Voucher	6,18,676	0	78,400	13,200	5,27,076	6,18,676
						Total Object H	lead 1:			6,18,676	0	78,400	13,200	5,27,076	6,18,676
						Total Sub Hea	d :			6,18,676	0	78,400	13,200	5,27,076	6,18,676
						Total Minor H	ead 107 :			6,18,676	0	78,400	13,200	5,27,076	6,18,676
						Total Sub Maj	or Head 0:			6,18,676	0	78,400	13,200	5,27,076	6,18,676

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D	eman	d:	20 ADM	NISTRA	ATION OF CIVIL DE	EFENCE AND I	HOME GUARDS								
De	epartı	nent :	Home Depar	tment											
Tı	reasui	. y	Mawkyrwat '	Treasury											
D.	.D.O.	:	1600002 Of	ficer Cor	nmanding District Tra	aining Center Ho	ome Guard South V	Vest Khasi I	Hills Mawkyrw	vat					
			unt: MAY/2025												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2070						Total Major H	lead 2070:			6,18,676	0	78,400	13,200	5,27,076	6,18,676
						Total of Mont	h :			6,18,676	0	78,400	13,200	5,27,076	6,18,676
Mo	onth o	f Acco	unt: JUN/2025												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2070	00		(01) Expenditure On Home Guards	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	52	Voucher	5,85,422	0	83,400	11,000	4,91,022	5,85,422
						Total Object I	Head 1:			5,85,422	0	83,400	11,000	4,91,022	5,85,422
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	291	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Khasi	307	Voucher	4,998	0	0	0	4,998	4,998
						Total Object I	Head 13 :			19,998	0	0	0	19,998	19,998
						Total Sub Hea	ıd:			6,05,420	0	83,400	11,000	5,11,020	6,05,420
						Total Minor H	lead 107 :			6,05,420	0	83,400	11,000	5,11,020	6,05,420
						Total Sub Maj	jor Head θ :			6,05,420	0	83,400	11,000	5,11,020	6,05,420
						Total Major H	lead 2070:			6,05,420	0	83,400	11,000	5,11,020	6,05,420
						Total of Mont	h :			6,05,420	0	83,400	11,000	5,11,020	6,05,420
						Total of DDO	1600002:			18,64,348	0	2,40,200	37,400	15,86,748	18,64,348

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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18,64,348

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Demand:	20 ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS
Department :	Home Department
Treasury	Mawkyrwat Treasury
D.D.O. :	1600002 Officer Commanding District Training Center Home Guard South West Khasi Hills Mawkyrwat
Reconciliation Po	ortion
Internal Adjustment	t of A.G. Office:
	DDO wise Total (Original +Reconcilation+IA):
Summary of DDO w	ise expenditure
2070 00 107 (01	1) Expenditure On Home Guards 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance 18,44,350
2070 00 107 (01	1) Expenditure On Home Guards 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi 19,998