The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Department Finance Departm				06 4510	HOED	TON OF LAND D		CEN DIGG ETT								
Treasury Shillong (South) Treasury Shillong South Treasury Shi	1	Jemai	nd :	06 ADMIN	NISTRA	ATION OF LAND RI	EVENUE, LANL	CEILINGS ETC	•							
D.D.O. : 100003 Treasury Officer Shillong South Treasury Month of Account: APR/2023 Major Sub Minor Sub Head Head Sub Object Head Schme Plan/Non-Plan T.V. No. Type Amount (As per A.G. A&E) Sub Object Head Sub Head Major Head Hea	D	epart	ment	: Finance Depar	tment											
Month of Account: APR/2023 Major Sub Minor Sub Minor Sub Sub Head	Т	reasu	ıry	Shillong (Sout	h) Trea	sury										
Major Sub Minor Sub Minor Sub Minor Sub Head Major Head Head Sub Head Head Head Head Head Head Head Head	Ď	.D.O.	. :	1000003 Trea	sury O	fficer Shillong South	Treasury									
Major Sub Minor Sub Minor Sub Minor Sub Head Major Head Head Sub Head Head Head Head Head Head Head Head	Me	onth o	of Acc	ount: APR/2023												
Care Head	Major	Sub	Mino	r Sub		Object Head		Plan/Non-Plan	T.V. No.	Туре						
Descriptions Total Object Head 70 : -4.750				i Head			Schme				(State)	•			· • /	
Total Object Head Total Object Head Total Object Head Total Sub Head Sub Head Total Major Head Sub Head Total Major Head Sub Head Total Major Head Total Majo	2245	05	911		0	70. Deduct Recoveries		General-Voted	171	Challan	-4,750	0	0	0	-4,750	-4,750
Total Sub Head : -4,750				To Previous Financial			Total Object H	lead 70 :			-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5:				rear			Total Sub Head	d :			-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 : -4,750 0 0 0 -4,750 -4,750							Total Minor H	ead 911 :			-4,750	0	0	0	-4,750	-4,750
Month of Account: MAY/2023 Major Sub Minor Sub Head Major Head Head Head							Total Sub Maj	or Head 5:			-4,750	0	0	0	-4,750	-4,750
Month of Account: MAY/2023 Major Sub Minor Sub Sub Head Major Head Major Head Major Head Head							Total Major H	ead 2245:			-4,750	0	0	0	-4,750	-4,750
Major Sub Minor Sub Minor Head Head Major Head Head Sub							Total of Month	ı :			-4,750	0	0	0	-4,750	-4,750
Head Major Head Head Major Head	Me	onth o	of Acc	ount: MAY/2023												
Head						Object Head		Plan/Non-Plan	T.V. No.	Type						
Overpayment Pertaining To Previous Financial Year Total Object Head 70 : -4,750 0 0 0 -4,750 -4,750 Total Sub Head : -4,750 0 0 0 -4,750 -4,750 Total Sub Head : -4,750 0 0 0 -4,750 -4,750 Total Minor Head 911 : -4,750 0 0 0 -4,750 -4,750 Total Sub Major Head 5 : -4,750 0 0 0 -4,750 -4,750 Total Major Head 2245 : -4,750 0 0 0 -4,750 -4,750				i Heau			Schille				(State)	·	8009	- 7610	· •	(A.G.))
To Previous Financial Year Total Object Head 70: -4,750 0 0 0 -4,750 -4,750	2245	05	911	P /	0	70. Deduct Recoveries		General-Voted	2197	Challan	-4,750	0	0	0	-4,750	-4,750
Total Sub Head: -4,750 0 0 0 -4,750 -4,750 Total Minor Head 911: -4,750 0 0 0 0 -4,750 -4,750 Total Sub Major Head 5: -4,750 0 0 0 0 -4,750 -4,750 Total Major Head 2245: -4,750 0 0 0 0 -4,750 -4,750				To Previous Financial			Total Object H	lead 70 :			-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 : -4,750 0 0 0 -4,750 -4,750 Total Major Head 2245 : -4,750 0 0 0 -4,750 -4,750				Year			Total Sub Head	d :			-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245: -4,750 0 0 0 -4,750 -4,750							Total Minor H	ead 911 :			-4,750	0	0	0	-4,750	-4,750
							Total Sub Maj	or Head 5:			-4,750	0	0	0	-4,750	-4,750
Total of Month: -4,750 0 0 0 -4,750 -4,750							Total Major H	ead 2245:			-4,750	0	0	0	-4,750	-4,750
							Total of Month	ı :			-4,750	0	0	0	-4,750	-4,750

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Department				06 ADM	HOTED	ATTON OF LAND D										
Treasury Shillong (South) Treasury Shillong South Treasury Shi	1	emai	na :	06 ADMIN	NISTRA	ATION OF LAND RE	EVENUE, LANL	CEILINGS ETC	•							
D.D.O. : 100003 Treasury Officer Shillong South Treasury Month of Account: IUN/2023 Major Sub Minor Sub Mead Major Head Sub Sub Object Head Categorised Schme Flan/Non-Plan T.V. No. Type Amount (State) Total Object Head Flan/Non-Plan T.V. No. Type Amount (State) Total Object Head Flan/Non-Plan T.V. No. Type Amount (State) Total Object Head Total Object He	D	epart	ment	: Finance Depar	tment											
Month of Account: JUN/2023 Major Sub Minor Sub Minor Sub Sub Head Sub	Т	reasu	ıry	Shillong (Sout	h) Trea	sury										
Major Sub Minor Sub Minor Sub Minor Sub Head Major Head Head Sub Head Head Head Head Head Head Head Head	Ď	.D.O.	.:	1000003 Trea	sury O	fficer Shillong South	Treasury									
Read Major Head H	M	onth o	of Acc	ount: JUN/2023												
Head Major Head	Maior	Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross					Gross
Companies Comp	Head	Majo	r Head		Sub					-J F -		by DDO	· -		(as per SOP)	
Description Francial Total Object Head 70 :		Head	I		Head						(State)		8009	- 7610		(A.G.))
Park	2245	05	911		0	70. Deduct Recoveries		General-Voted	5661	Challan	-4,750	0	0	0	-4,750	-4,750
Total Sub Head : -4,750				To Previous Financial			Total Object H	lead 70 :			-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5:				i eai			Total Sub Head	d :			-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245 : -4,750 0 0 0 -4,750 -4,750							Total Minor H	ead 911 :			-4,750	0	0	0	-4,750	-4,750
Month of Account: JUL/2023 Major Sub Minor Sub Major Head Head Hea							Total Sub Majo	or Head 5:			-4,750	0	0	0	-4,750	-4,750
Month of Account: JUL/2023 Major Sub Minor Sub Sub Sub Head Major Head Major Head Head							Total Major H	ead 2245:			-4,750	0	0	0	-4,750	-4,750
Major Sub Minor Head Head Major Head Head Sub							Total of Month	ı :			-4,750	0	0	0	-4,750	-4,750
Head Major Head Hea	M	onth o	of Acco	ount: JUL/2023												
Head						Object Head		Plan/Non-Plan	T.V. No.	Type						
Overpayment Pertaining To Previous Financial Year Total Object Head 70 : -4,750 0 0 0 -4,750 -4,750 Total Sub Head : -4,750 0 0 0 -4,750 -4,750 Total Sub Head : -4,750 0 0 0 -4,750 -4,750 Total Minor Head 911 : -4,750 0 0 0 -4,750 -4,750 Total Sub Major Head 5 : -4,750 0 0 0 -4,750 -4,750 Total Major Head 2245 : -4,750 0 0 0 -4,750 -4,750				і неаа			Schme				(State)	v				(A.G.))
Overpayment Pertaining To Previous Financial Year Total Object Head 70 : -4,750 0 0 0 -4,750 -4,750 Total Sub Head : -4,750 0 0 0 -4,750 -4,750 Total Sub Head : -4,750 0 0 0 -4,750 -4,750 Total Minor Head 911 : -4,750 0 0 0 -4,750 -4,750 Total Sub Major Head 5 : -4,750 0 0 0 -4,750 -4,750 Total Major Head 2245 : -4,750 0 0 0 -4,750 -4,750		T.,	Ī	lan - a a a		T-0-1										
Year Total Sub Head : -4,750 0 0 0 -4,750 -4,750 Total Minor Head 911 : -4,750 0 0 0 -4,750 -4,750 Total Sub Major Head 5 : -4,750 0 0 0 -4,750 -4,750 Total Major Head 2245 : -4,750 0 0 0 -4,750 -4,750	2245	05	911	Overpayment Pertaining	0	70. Deduct Recoveries			9022	Challan					·	·
Total Sub Head : -4,750 0 0 0 -4,750 -4,750 Total Minor Head 911 : -4,750 0 0 0 -4,750 -4,750 Total Sub Major Head 5 : -4,750 0 0 0 -4,750 -4,750 Total Major Head 2245 : -4,750 0 0 0 -4,750 -4,750							Total Object H	lead 70 :			-4,750	0	0	0	-4,750	-4,750
Total Sub Major Head 5 : -4,750 0 0 0 -4,750 -4,750 Total Major Head 2245 : -4,750 0 0 0 -4,750 -4,750							Total Sub Head	d :			-4,750	0	0	0	-4,750	-4,750
Total Major Head 2245: -4,750 0 0 0 -4,750 -4,750							Total Minor H	ead 911:			-4,750	0	0	0	-4,750	-4,750
							Total Sub Maj	or Head 5:			-4,750	0	0	0	-4,750	-4,750
Total of Month: -4,750 0 0 0 -4,750 -4,750							Total Major H	ead 2245:			-4,750	0	0	0	-4,750	-4,750
							Total of Month	ı :			-4,750	0	0	0	-4,750	-4,750

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												11011 2 000 1		20,01,202	
D	emar	nd:	06 ADMIN	NISTRA	ATION OF LAND RI	EVENUE, LANI	D CEILINGS ETC.								
D	epart	ment	: Finance Depar	tment											
T	reasu	ry	Shillong (Sou	h) Trea	nsury										
Ď	.D.O.	:	1000003 Trea	sury O	fficer Shillong South	Treasury									
Mo	onth o	of Acc	ount: AUG/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2245	05	911	(01) Refund Of Overpayment Pertaining	0	70. Deduct Recoveries		General-Voted	12878	Challan	-4,750	0	0	0	-4,750	-4,750
			To Previous Financial Year			Total Object I	Head 70 :			-4,750	0	0	0	-4,750	-4,750
			i eai			Total Sub Hea	id:			-4,750	0	0	0	-4,750	-4,750
						Total Minor H	lead 911 :			-4,750	0	0	0	-4,750	-4,750
						Total Sub Maj	jor Head 5:			-4,750	0	0	0	-4,750	-4,750
						Total Major H	lead 2245:			-4,750	0	0	0	-4,750	-4,750
						Total of Mont	h :			-4,750	0	0	0	-4,750	-4,750
Mo	onth o	of Acc	ount: SEP/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A: (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		u Heau	Head		Schille				(State)	v	8009			(A.G.))
2245	05	911		0	70. Deduct Recoveries		General-Voted	16236	Challan	-4,750	0	0	0	-4,750	-4,750
			Overpayment Pertaining To Previous Financial			Total Object I	Head 70 :			-4,750	0	0	0	-4,750	-4,750
			Year			Total Sub Hea	ıd:			-4,750	0	0	0	-4,750	-4,750
						Total Minor H	lead 911 :			-4,750	0	0	0	-4,750	-4,750
						Total Sub Maj	jor Head 5:			-4,750	0	0	0	-4,750	-4,750
						Total Major H	Iead 2245:			-4,750	0	0	0	-4,750	-4,750
						Total of Mont	h :			-4,750	0	0	0	-4,750	-4,750

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Page No. Run Date: 25/01/2024

D	emand:		06 ADMIN	NISTR A	ATION OF LAND RE	EVENUE, LAND	CEILINGS ETC.								
D	epartmen	ıt:	Finance Depar	tment											
Tı	reasury		Shillong (South	h) Trea	sury										
:	.D.O. :				fficer Shillong South	Treasury									
			OCT/2023												
										Gross	Deduction	Deduction Ar	nount	Net Amount	Gross
	Sub Min Major He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G. A		(as per SOP)	Amoun
	Head	au IIC	au	Head		Schine				(State)		8009 -	7610		(A.G.))
2245	05 911	l` /	efund Of ayment Pertaining	0	70. Deduct Recoveries		General-Voted	19020	Challan	-4,750	0	0	0	-4,750	-4,750
		To Pre	evious Financial			Total Object H	ead 70 :			-4,750	0	0	0	-4,750	-4,750
		Year				Total Sub Head	d :			-4,750	0	0	0	-4,750	-4,750
						Total Minor H	ead 911 :			-4,750	0	0	0	-4,750	-4,750
						Total Sub Majo	or Head 5:			-4,750	0	0	0	-4,750	-4,750
						Total Major H	ead 2245:			-4,750	0	0	0	-4,750	-4,750
						Total of Month	ı :			-4,750	0	0	0	-4,750	-4,750
Mo	onth of A	count:	NOV/2023												
	Sub Mir Major He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction An (as per A.G. A		Net Amount (as per SOP)	Gross Amount
	Major He Head	au ne	au	Head		Schille				(State)	·	8009 -			(A.G.))
2245	05 911			0	70. Deduct Recoveries		General-Voted	22519	Challan	-4,750	0	0	0	-4,750	-4,750
		To Pre	ayment Pertaining vious Financial			Total Object H	[ead 70 :			-4,750	0	0	0	-4,750	-4,750
		Year				Total Sub Head	d :			-4,750	0	0	0	-4,750	-4,750
						Total Minor H	ead 911 :			-4,750	0	0	0	-4,750	-4,750
						Total Sub Maje	or Head 5:			-4,750	0	0	0	-4,750	-4,750
						Total Major H	ead 2245:			-4,750	0	0	0	-4,750	-4,750
						Total of Month	ı :			-4,750	0	0	0	-4,750	-4,750

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D	emar	nd:	06 ADMIN	NISTR A	ATION OF LAND RI	EVENUE, LAN	D CEILINGS ETC.								
	enart	ment :	Finance Depar	tment											
	reasu		Shillong (Sout	h) Trea	isury										
Ď.	.D.O.	:	1000003 Trea	sury O	fficer Shillong South	Treasury									
Mo	onth o	of Acco	ount: DEC/2023												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	viajoi Head		Head	Sub Head		Schme				(State)	~, ·	8009	- 7610	()	(A.G.))
2245	05			0	70. Deduct Recoveries		General-Voted	25591	Challan	-4,750	0	0	0	-4,750	-4,750
			Overpayment Pertaining To Previous Financial				General-Voted	28226	Challan	-4,750	0	0	0	-4,750	-4,750
			Year			Total Object I	Head 70 :			-9,500	0	0	0	-9,500	-9,500
						Total Sub Hea	ad:			-9,500	0	0	0	-9,500	-9,500
						Total Minor H	Head 911 :			-9,500	0	0	0	-9,500	-9,500
						Total Sub Ma	ijor Head 5:			-9,500	0	0	0	-9,500	-9,500
						Total Major H	Head 2245:			-9,500	0	0	0	-9,500	-9,500
						Total of Mont	th :			-9,500	0	0	0	-9,500	-9,500
						Total of DDO	1000003:			-47,500	0	0	0	-47,500	-47,500
Rec	onci	iliatio	n Portion												
Int	ernal	Adjust	tment of A.G. Office:												
						DDO wis	se Total (Original	+Reconcila	ation+IA) :						-47,500
Sum	mary	of DL	OO wise expenditur	<u>e</u> _											
2245	5 05	911	1 (01) Refund Of O Previous Financia		ment Pertaining To	0 70.	. Deduct Recoverie	es Gener	ral-Voted						-47,500
															-47,500

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]	Demai	nd :	06 ADMIN	NISTR A	ATION OF LAND	REVENUE, LANI	O CEILINGS ETC.								
I) epart	ment :	: Personnel De	partmei	nt										
	reasu		William Naga												
).D.O.				mmissioner (Person	nel/General) East	Garo Hills William	nagar							
			ount: APR/2023		ininissioner (Ferson	Her Generaly East	Curo Timo William								
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		i iicad	Head		Semile				(State)		8009	- 7610		(A.G.))
2029	00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	110	Voucher	99,960	0	18,300	0	81,660	99,960
						Total Object H	Iead 1 :			99,960	0	18,300	0	81,660	99,960
						Total Sub Hea	d :			99,960	0	18,300	0	81,660	99,960
						Total Minor H	[ead 1 :			99,960	0	18,300	0	81,660	99,960
		103	(09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	108	Voucher	2,62,208	0	56,000	0	2,06,208	2,62,208
			Identification Preparation And Execution Of Land			Total Object H	Iead <i>1 :</i>			2,62,208	0	56,000	0	2,06,208	2,62,208
			Reforms.			Total Sub Hea	d :			2,62,208	0	56,000	0	2,06,208	2,62,208
						Total Minor H	lead 103:			2,62,208	0	56,000	0	2,06,208	2,62,208
						Total Sub Maj	or Head θ :			3,62,168	0	74,300	0	2,87,868	3,62,168
						Total Major H	ead 2029:			3,62,168	0	74,300	0	2,87,868	3,62,168
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries		Voted-Sixth- Schedule-Garo	126	Voucher	81,552	0	0	0	81,552	81,552
			Management			Total Object H	lead <i>1 :</i>			81,552	0	0	0	81,552	81,552
						Total Sub Hea	d :			81,552	0	0	0	81,552	81,552
						Total Minor H	lead 102 :			81,552	0	0	0	81,552	81,552
						Total Sub Maj	or Head 80:			81,552	0	0	0	81,552	81,552
						Total Major H	lead 2245:			81,552	0	0	0	81,552	81,552
						Total of Montl	n :			4,43,720	0	74,300	0	3,69,420	4,43,720

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]	Demai	nd:	06 ADMIN	NISTR A	ATION OF LAND	REVENUE, LANI	O CEILINGS ETC								
Г) Pepart	ment :	Personnel De	partmei	nt										
	reasu		William Naga	-											
- :).D.O.					nnel/General) East (Coro Hills William	magar							
				uty Col	illinissionei (Feiso	miei/General) East (Gaio Hills Willian	illagai ————							
			unt: MAY/2023							Gross	Deduction	Deduction A	l mount	Net Amount	Gross
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
licau	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2029	00		(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	8	Voucher	99,960	1,000	18,300	4,400	76,260	98,960
						Total Object H	Iead 1 :			99,960	1,000	18,300	4,400	76,260	98,960
						Total Sub Hea	d :			99,960	1,000	18,300	4,400	76,260	98,960
						Total Minor H	ead 1:			99,960	1,000	18,300	4,400	76,260	98,960
				0	(01) Salaries		General-Voted	168	Voucher	2,63,075	1,000	56,000	0	2,06,075	2,62,075
			Enforcement Branch For Identification Preparation			Total Object H	Iead 1 :			2,63,075	1,000	56,000	0	2,06,075	2,62,075
		1	And Execution Of Land Reforms.			Total Sub Hea	d :			2,63,075	1,000	56,000	0	2,06,075	2,62,075
						Total Minor H	ead 103:			2,63,075	1,000	56,000	0	2,06,075	2,62,075
						Total Sub Maj	or Head θ :			3,63,035	2,000	74,300	4,400	2,82,335	3,61,035
						Total Major H	ead 2029:			3,63,035	2,000	74,300	4,400	2,82,335	3,61,035
2245	80		Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	22	Voucher	81,552	0	0	0	81,552	81,552
			Management			Total Object H	lead <i>1 :</i>			81,552	0	0	0	81,552	81,552
					02. Wages		Voted-Sixth- Schedule-Garo	250	Voucher	39,490	0	0	0	39,490	39,490
							Voted-Sixth- Schedule-Garo	391	Voucher	40,000	0	0	0	40,000	40,000
						Total Object H	lead 2 :			79,490	0	0	0	79,490	79,490
						Total Sub Hea	d :			1,61,042	0	0	0	1,61,042	1,61,042
						Total Minor H	ead 102 :			1,61,042	0	0	0	1,61,042	1,61,042

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Demai	nd :	06 ADMI	NISTR <i>A</i>	ATION OF LAND	REVENUE, LANI	D CEILINGS ETC.								
Depart	mont	Personnel De	nartmar	nt .										
Treasu	ry	William Naga	r Treası	ıry										
D.D.O.	:	2700001 Dep	uty Cor	nmissioner (Person	nel/General) East	Garo Hills William	nagar							
Month o	f Acco	ount: MAY/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head		S 4				(State)		8009	- 7610		(A.G.))
2245 80					Total Sub Maj	jor Head 80 :			1,61,042	0	0	0	1,61,042	1,61,042
					Total Major H	Iead 2245:			1,61,042	0	0	0	1,61,042	1,61,042
					Total of Mont	h :			5,24,077	2,000	74,300	4,400	4,43,377	5,22,077
Month o	f Acco	ount: JUN/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		. 11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2029 00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	342	Voucher	99,960	1,000	18,300	4,400	76,260	98,960
						Voted-Sixth- Schedule-Garo	577	Voucher	13,420	0	0	0	13,420	13,420
					Total Object I	Head 1:			1,13,380	1,000	18,300	4,400	89,680	1,12,380
					Total Sub Hea	ıd:			1,13,380	1,000	18,300	4,400	89,680	1,12,380
					Total Minor H	Iead 1:			1,13,380	1,000	18,300	4,400	89,680	1,12,380
	103	(/	0	(01) Salaries		General-Voted	267	Voucher	2,63,075	1,000	56,000	0	2,06,075	2,62,075
		Enforcement Branch For Identification Preparation				General-Voted	566	Voucher	7,803	0	0	0	7,803	7,803
		And Execution Of Land Reforms.				General-Voted	567	Voucher	36,000	0	0	0	36,000	36,000
		icioinio.			Total Object I	Head 1:			3,06,878	1,000	56,000	0	2,49,878	3,05,878
					Total Sub Hea	ıd:			3,06,878	1,000	56,000	0	2,49,878	3,05,878
					Total Minor H	Iead 103:			3,06,878	1,000	56,000	0	2,49,878	3,05,878

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]	Demai	nd :	06 ADM	INISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
I)epart	ment :	Personnel D	epartmer	nt										
7	reasu	ıry	William Nag	ar Treasi	ury										
i	D.D.O.	·:	2700001 De	puty Cor	mmissioner (Person	nnel/General) East	Garo Hills William	ınagar							
M	onth o	of Acco	ount: JUN/2023												
Majoi	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		- 11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2029	00					Total Sub Ma	jor Head θ :			4,20,258	2,000	74,300	4,400	3,39,558	4,18,258
						Total Major H	Iead 2029 :			4,20,258	2,000	74,300	4,400	3,39,558	4,18,258
2245	80	102	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	315	Voucher	81,552	0	0	0	81,552	81,552
			Management				Voted-Sixth- Schedule-Garo	598	Voucher	11,220	0	0	0	11,220	11,220
						Total Object I	Head 1:			92,772	0	0	0	92,772	92,772
					02. Wages		Voted-Sixth- Schedule-Garo	435	Voucher	40,000	0	0	0	40,000	40,000
						Total Object I	Head 2 :			40,000	0	0	0	40,000	40,000
						Total Sub Hea	nd:			1,32,772	0	0	0	1,32,772	1,32,772
						Total Minor H	Head 102 :			1,32,772	0	0	0	1,32,772	1,32,772
						Total Sub Ma	jor Head 80 :			1,32,772	0	0	0	1,32,772	1,32,772
						Total Major H	Iead 2245:			1,32,772	0	0	0	1,32,772	1,32,772
						Total of Mont	h :			5,53,030	2,000	74,300	4,400	4,72,330	5,51,030
M	onth o	of Acco	ount: JUL/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~ •				(State)		8009	- 7610		(A.G.))
2029	00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	29	Voucher	1,02,644	1,000	18,300	4,400	78,944	1,01,644

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Run Date:

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I	Demai	nd:	06 ADMIN	NISTR A	ATION OF LAND R	EVENUE, LAND CI	EILINGS ETC.								
D	epart	ment	: Personnel Dej	partmei	nt										
Т	reasu	ry	William Nagar	r Treasi	ury										
Ď	.D.O.	:	2700001 Dep	uty Coi	mmissioner (Personr	nel/General) East Gard	o Hills William	nagar							
M	onth o	of Acco	ount: JUL/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Pl Schme	an/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2029	00	001	() =	0	(01) Salaries	Total Object Head	l 1 :			1,02,644	1,000	18,300	4,400	78,944	1,01,644
			Districts			Total Sub Head:				1,02,644	1,000	18,300	4,400	78,944	1,01,644
						Total Minor Head	1:			1,02,644	1,000	18,300	4,400	78,944	1,01,644
		103	(09) Establishment Of Enforcement Branch For	0	(01) Salaries	Ge	neral-Voted	324	Voucher	2,70,275	1,000	56,000	0	2,13,275	2,69,275
			Identification Preparation			Total Object Head	l 1:			2,70,275	1,000	56,000	0	2,13,275	2,69,275
			And Execution Of Land Reforms.			Total Sub Head:				2,70,275	1,000	56,000	0	2,13,275	2,69,275
						Total Minor Head	103 :			2,70,275	1,000	56,000	0	2,13,275	2,69,275
						Total Sub Major I	Head 0:			3,72,919	2,000	74,300	4,400	2,92,219	3,70,919
						Total Major Head	2029:			3,72,919	2,000	74,300	4,400	2,92,219	3,70,919
2245	80	102	Support In Disaster	0	01. Salaries		ted-Sixth- nedule-Garo	39	Voucher	83,796	0	0	0	83,796	83,796
			Management			Total Object Head	l 1:			83,796	0	0	0	83,796	83,796
					02. Wages		ted-Sixth- nedule-Garo	462	Voucher	40,000	0	0	0	40,000	40,000
						Total Object Head	l 2:			40,000	0	0	0	40,000	40,000
					11. Travel Expenses		ted-Sixth- nedule-Garo	41	Voucher	38,180	0	0	0	38,180	38,180
						Total Object Head	l 11 :			38,180	0	0	0	38,180	38,180
						Total Sub Head:				1,61,976	0	0	0	1,61,976	1,61,976
						Total Minor Head	102 :			1,61,976	0	0	0	1,61,976	1,61,976

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Run Date:

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Dei	mand :	: 06	ADMIN	ISTRA	TION OF LAND	REVENUE, LANI	D CEILINGS ETC								
Dep	partme	ent: Perso	nnel Dep	artmen	nt										
Tre	easury	Willi	ım Nagar	Treasu	ıry										
D.D	0.0.:	2700	001 Depu	ty Cor	nmissioner (Persor	nnel/General) East	Garo Hills Willian	nnagar							
Mon	th of A	ccount: JUL/	2023												
Head Ma		inor Sub ead Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2245 80	30					Total Sub Maj	jor Head 80:			1,61,976	0	0	0	1,61,976	1,61,976
						Total Major H	lead 2245:			1,61,976	0	0	0	1,61,976	1,61,976
						Total of Montl	h :			5,34,895	2,000	74,300	4,400	4,54,195	5,32,895
Mont	th of A	ccount: AUG	/2023												
Head Ma		inor Sub ead Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
I III	iead			neau											
2029 00	00 00											0007	- 7010		(=1,0,1)
1		1 (01) Establishn Districts	ent In 0		(01) Salaries		Voted-Sixth- Schedule-Garo	38	Voucher	48,129	1,000	3,300	4,400	39,429	47,129
		\ /	ent In 0		(01) Salaries	Total Object F	Schedule-Garo	38	Voucher	48,129 48,129	1,000 1,000			39,429 39,429	
		\ /	ent In 0		(01) Salaries	Total Object F	Schedule-Garo Iead 1:	38	Voucher		· 	3,300	4,400	,	47,129
		\ /	ent In 0		(01) Salaries		Schedule-Garo Head 1: d:	38	Voucher	48,129	1,000	3,300 3,300	4,400 4,400	39,429	47,129 47,129
	10:	Districts (09) Establishn	ent Of 0)	(01) Salaries	Total Sub Hea	Schedule-Garo Head 1: d:	195	Voucher Voucher	48,129 48,129	1,000	3,300 3,300 3,300	4,400 4,400 4,400	39,429 39,429	47,129 47,129 47,129
	10:	Districts (09) Establishn Enforcement B Identification F	ent Of 0 ranch For reparation)		Total Sub Hea	Schedule-Garo Head 1: Id: General-Voted			48,129 48,129 48,129	1,000 1,000 1,000	3,300 3,300 3,300 3,300	4,400 4,400 4,400 4,400	39,429 39,429 39,429	47,129 47,129 47,129 47,129
	10.	Districts (09) Establishn Enforcement B	ent Of 0 ranch For reparation)		Total Sub Hea	Schedule-Garo Head 1: Id: General-Voted Head 1:			48,129 48,129 48,129 2,76,953	1,000 1,000 1,000	3,300 3,300 3,300 3,300 62,550	4,400 4,400 4,400 4,400	39,429 39,429 39,429 2,13,403	47,129 47,129 47,129 47,129 2,75,953
	10:	Districts (09) Establishm Enforcement B Identification F And Execution	ent Of 0 ranch For reparation)		Total Sub Hea Total Minor H Total Object H	Schedule-Garo Head 1: Id: General-Voted Head 1: d:			48,129 48,129 48,129 2,76,953 2,76,953	1,000 1,000 1,000 1,000 1,000	3,300 3,300 3,300 3,300 62,550 62,550	4,400 4,400 4,400 0 0	39,429 39,429 39,429 2,13,403 2,13,403	47,129 47,129 47,129 47,129 2,75,953 2,75,953
	10:	Districts (09) Establishm Enforcement B Identification F And Execution	ent Of 0 ranch For reparation)		Total Sub Hea Total Minor H Total Object H Total Sub Hea	Schedule-Garo Head 1: Id: General-Voted Head 1: Id: Id: Id: Id: Id: Id: Id: I			48,129 48,129 48,129 2,76,953 2,76,953 2,76,953	1,000 1,000 1,000 1,000 1,000 1,000	3,300 3,300 3,300 3,300 62,550 62,550 62,550	4,400 4,400 4,400 0 0	39,429 39,429 39,429 2,13,403 2,13,403 2,13,403	47,129 47,129 47,129 47,129 2,75,953 2,75,953 2,75,953
	10:	Districts (09) Establishm Enforcement B Identification F And Execution	ent Of 0 ranch For reparation)		Total Sub Hea Total Minor H Total Object F Total Sub Hea Total Minor H	Schedule-Garo Head 1: Id: General-Voted Head 1: Id: Id: Id: Id: Id: Id: Id: I			48,129 48,129 48,129 2,76,953 2,76,953 2,76,953	1,000 1,000 1,000 1,000 1,000 1,000	3,300 3,300 3,300 3,300 62,550 62,550 62,550 62,550	4,400 4,400 4,400 0 0 0 0	39,429 39,429 39,429 2,13,403 2,13,403 2,13,403 2,13,403	47,129 47,129 47,129 47,129 2,75,953 2,75,953 2,75,953 2,75,953

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	Dema	nd :	06 ADMI	NISTR <i>A</i>	ATION OF LAND	REVENUE, LANI	O CEILINGS ETC								
		tment													
	reasu		William Naga												
I	D.D.O	.:	2700001 De _l	outy Co	nmissioner (Persoi	nnel/General) East	Garo Hills William	nagar							
M	onth (of Acc	ount: AUG/2023												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Majo Head		l Head	Sub Head		Schme				(State)	<i>5,220</i>	8009	- 7610	(as per sor)	(A.G.))
2245	80	102	(03) Human Resource	0	01. Salaries	Total Object I	Iead 1:			83,796	0	0	0	83,796	83,796
			Support In Disaster Management		02. Wages		Voted-Sixth- Schedule-Garo	519	Voucher	40,000	0	0	0	40,000	40,000
						Total Object I	Head 2:			40,000	0	0	0	40,000	40,000
						Total Sub Hea	d:			1,23,796	0	0	0	1,23,796	1,23,796
						Total Minor H	lead 102 :			1,23,796	0	0	0	1,23,796	1,23,796
						Total Sub Maj	jor Head 80 :			1,23,796	0	0	0	1,23,796	1,23,796
						Total Major H	lead 2245:			1,23,796	0	0	0	1,23,796	1,23,796
						Total of Mont	h :			4,48,878	2,000	65,850	4,400	3,76,628	4,46,878
M	onth (of Acc	ount: SEP/2023												
			r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head		l Head	Head		Schme				(State)	·	8009	- 7610	•	(A.G.))
2029	00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	94	Voucher	48,129	1,000	3,300	4,400	39,429	47,129
						Total Object F	Iead <i>1 :</i>			48,129	1,000	3,300	4,400	39,429	47,129
						Total Sub Hea	d:			48,129	1,000	3,300	4,400	39,429	47,129
						Total Minor H	lead 1:			48,129	1,000	3,300	4,400	39,429	47,129
		103	(09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	56	Voucher	2,77,844	1,000	62,550	0	2,14,294	2,76,844
			Identification Preparation	l		Total Object I	Iead 1 :			2,77,844	1,000	62,550	0	2,14,294	2,76,844

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Demand: 06 ADMINISTRATION OF L	AND REVENUE, LAND CEILINGS ETC.						
Department : Personnel Department							
Treasury William Nagar Treasury							
:	ersonnel/General) East Garo Hills Williamnagar						
	ersonner/Generar) East Garo Hins willianniagar						
Month of Account: SEP/2023		Gross	Deduction	Deduction A	mount	Net Amount	Gross
Major Sub Minor Sub Sub Object He Head Major Head Head Sub	d Categorised Plan/Non-Plan T.V. No. Type Schme	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
Head Head	Scinic	(State)		8009	- 7610		(A.G.))
2029 00 103 (09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	Total Sub Head:	2,77,844	1,000	62,550	0	2,14,294	2,76,844
	Total Minor Head 103:	2,77,844	1,000	62,550	0	2,14,294	2,76,844
	Total Sub Major Head θ :	3,25,973	2,000	65,850	4,400	2,53,723	3,23,973
	Total Major Head 2029:	3,25,973	2,000	65,850	4,400	2,53,723	3,23,973
2245 80 102 (03) Human Resource 0 01. Salaries Support In Disaster	Voted-Sixth- 320 <i>Voucher</i> Schedule-Garo	86,108	0	0	0	86,108	86,108
Management	Voted-Sixth- 321 <i>Voucher</i> Schedule-Garo	2,312	0	0	0	2,312	2,312
	Total Object Head 1:	88,420	0	0	0	88,420	88,420
02. Wages	Voted-Sixth- 585 <i>Voucher</i> Schedule-Garo	40,000	0	0	0	40,000	40,000
	Total Object Head 2:	40,000	0	0	0	40,000	40,000
	Total Sub Head:	1,28,420	0	0	0	1,28,420	1,28,420
	Total Minor Head 102:	1,28,420	0	0	0	1,28,420	1,28,420
	Total Sub Major Head 80:	1,28,420	0	0	0	1,28,420	1,28,420
	Total Major Head 2245:	1,28,420	0	0	0	1,28,420	1,28,420
	Total of Month :	4,54,393	2,000	65,850	4,400	3,82,143	4,52,393
Month of Account: OCT/2023							

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Run Date :	25/01/2024

I	Demai	nd:	06 ADMIN	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
D	epart	ment :	Personnel De	partmei	nt										
Т	'reasu	ry	William Naga	r Treasi	ury										
; D	.D.O.	:	2700001 Dep	uty Coı	mmissioner (Person	nnel/General) East	Garo Hills William	nagar							
Me	onth (of Acco	unt: OCT/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		v				(State)		8009	- 7610		(A.G.))
2029	00	1 1	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	42	Voucher	48,129	1,000	3,300	0	43,829	47,129
						Total Object I	Head 1:			48,129	1,000	3,300	0	43,829	47,129
						Total Sub Hea	nd:			48,129	1,000	3,300	0	43,829	47,129
						Total Minor H	Head 1:			48,129	1,000	3,300	0	43,829	47,129
			(09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	270	Voucher	2,77,844	1,000	47,550	0	2,29,294	2,76,844
			Identification Preparation			Total Object I	Head 1:			2,77,844	1,000	47,550	0	2,29,294	2,76,844
			And Execution Of Land Reforms.			Total Sub Hea	ıd:			2,77,844	1,000	47,550	0	2,29,294	2,76,844
						Total Minor H	Iead 103:			2,77,844	1,000	47,550	0	2,29,294	2,76,844
						Total Sub Ma	jor Head θ :			3,25,973	2,000	50,850	0	2,73,123	3,23,973
						Total Major H	Head 2029:			3,25,973	2,000	50,850	0	2,73,123	3,23,973
2245	80		Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	180	Voucher	86,108	0	0	0	86,108	86,108
			Management			Total Object I	Head 1:			86,108	0	0	0	86,108	86,108
					02. Wages		Voted-Sixth- Schedule-Garo	476	Voucher	40,000	0	0	0	40,000	40,000
						Total Object I	Head 2:			40,000	0	0	0	40,000	40,000
						Total Sub Hea	nd:			1,26,108	0	0	0	1,26,108	1,26,108
						Total Minor H	Iead 102 :			1,26,108	0	0	0	1,26,108	1,26,108
						Total Sub Ma	jor Head 80 :			1,26,108	0	0	0	1,26,108	1,26,108

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]	Demai	nd:	06 ADMIN	ISTR.	ATION OF LAND R	REVENUE, LANI	CEILINGS ETC								
Ι	Depart	ment :	Personnel Dep	artme	nt										
T	reasu	ry	William Nagar	Treas	ury										
i).D.O.	:	2700001 Dep	ity Co	mmissioner (Personi	nel/General) East (Garo Hills William	ınagar							
			unt: OCT/2023			,									
		Minor		Cb	Object Head	Catagoriand	Plan/Non-Plan	TW No.	Trmo	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
			Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	1.V. NO.	Туре	Amount	by DDO	(as per A.G.	A&E)	(as per SOP)	Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2245						Total Major H	ead 2245:			1,26,108	0	0	0	1,26,108	1,26,108
						Total of Month	ı :			4,52,081	2,000	50,850	0	3,99,231	4,50,081
M	onth o	of Acco	unt: NOV/2023												
		Minor		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
Head	Major Head	r Head	Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G. 8009	- 7610	(as per SOP)	Amoun (A.G.)
	пеац			пеац								0007	- 7010		
2029	00		(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	8	Voucher	48,129	1,000	3,300	0	43,829	47,129
						Total Object H	lead 1 :			48,129	1,000	3,300	0	43,829	47,129
						Total Sub Hea	d :			48,129	1,000	3,300	0	43,829	47,129
						Total Minor H	ead 1:			48,129	1,000	3,300	0	43,829	47,129
			(09) Establishment Of	0	(01) Salaries		General-Voted	263	Voucher	2,77,844	1,000	47,550	0	2,29,294	2,76,844
			Enforcement Branch For Identification Preparation			Total Object H	lead 1 :			2,77,844	1,000	47,550	0	2,29,294	2,76,844
		1	And Execution Of Land Reforms.			Total Sub Hea	d :			2,77,844	1,000	47,550	0	2,29,294	2,76,84
						Total Minor H	ead 103:			2,77,844	1,000	47,550	0	2,29,294	2,76,844
						Total Sub Maj	or Head θ :			3,25,973	2,000	50,850	0	2,73,123	3,23,973
						Total Major H	ead 2029:			3,25,973	2,000	50,850	0	2,73,123	3,23,973
2245	80	1	(02) Training On Disaster Management	0	50. Other Charges	-	Voted-Sixth- Schedule-Garo	783	Voucher	30,712	0	0	0	30,712	30,712
						Total Object H				30,712	0	0	0	30,712	30,712

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I)emar	nd:	06 ADMI	NISTR <i>A</i>	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
D	epart	ment :	Personnel De	partmer	nt										
Т	reasu	ry	William Naga	ır Treası	ıry										
D	.D.O.	:	2700001 Dep	outy Cor	nmissioner (Perso	onnel/General) East	Garo Hills William	nnagar							
Mo	onth o	f Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A: (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Schine				(State)	·		- 7610		(A.G.))
2245	80	1 1	02) Training On Disaster	ſ		Total Sub Hea	d:			30,712	0	0	0	30,712	30,712
						Total Minor H	lead 101 :			30,712	0	0	0	30,712	30,712
		S	03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	342	Voucher	86,108	0	0	0	86,108	86,108
			Management			Total Object I	Head 1 :			86,108	0	0	0	86,108	86,108
					02. Wages		Voted-Sixth- Schedule-Garo	346	Voucher	40,000	0	0	0	40,000	40,000
						Total Object I	Head 2:			40,000	0	0	0	40,000	40,000
						Total Sub Hea	id:			1,26,108	0	0	0	1,26,108	1,26,108
						Total Minor H	lead 102 :			1,26,108	0	0	0	1,26,108	1,26,108
						Total Sub Ma	jor Head 80 :			1,56,820	0	0	0	1,56,820	1,56,820
						Total Major H	Lead 2245:			1,56,820	0	0	0	1,56,820	1,56,820
						Total of Mont	h :			4,82,793	2,000	50,850	0	4,29,943	4,80,793
Mo	onth o	f Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00	1 1	01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	1149	Voucher	48,129	0	3,300	0	44,829	48,129
							Voted-Sixth- Schedule-Garo	14	Voucher	48,129	0	3,300	0	44,829	48,129
T 70 04			• / / • •												

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]	Dema	nd :	06 ADMIN	NISTR A	ATION OF LAND F	REVENUE, LAND	CEILINGS ETC.								
Ι	Depart	tment :	Personnel De	partmei	nt										
7	Treasu	ıry	William Naga	Treasi	ury										
i).D.O.	•			mmissioner (Personi	nel/General) Fast (Garo Hills William	nagar							
				uty Col	Timissioner (1 ersoni	lei/General/ Last (Suro IIIIs William	magai							
			unt: DEC/2023							Gross	Deduction	Deduction A	maunt	Net Amount	Gross
· ·		Minor	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amoun
Heau	Head		Heau	Head		Schille				(State)	-	8009	- 7610	_	(A.G.))
2029	00		(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	797	Voucher	7,000	0	0	0	7,000	7,000
						Total Object H	lead 1 :			1,03,258	0	6,600	0	96,658	1,03,258
						Total Sub Head	d :			1,03,258	0	6,600	0	96,658	1,03,258
						Total Minor H	ead 1:			1,03,258	0	6,600	0	96,658	1,03,258
			(09) Establishment Of	0	(01) Salaries		General-Voted	248	Voucher	2,77,844	0	47,550	0	2,30,294	2,77,844
			Enforcement Branch For Identification Preparation				General-Voted	946	Voucher	2,77,844	0	47,550	0	2,30,294	2,77,844
			And Execution Of Land Reforms.			Total Object H	lead 1 :			5,55,688	0	95,100	0	4,60,588	5,55,688
						Total Sub Head	d :			5,55,688	0	95,100	0	4,60,588	5,55,688
						Total Minor H	ead 103:			5,55,688	0	95,100	0	4,60,588	5,55,688
						Total Sub Maj	or Head θ :			6,58,946	0	1,01,700	0	5,57,246	6,58,946
						Total Major H	ead 2029:			6,58,946	0	1,01,700	0	5,57,246	6,58,946
2245	80		(02) Training On Disaster Management	0	13. Office Expenses		Voted-Sixth- Schedule-Garo	227	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Garo	802	Voucher	25,000	0	0	0	25,000	25,000
						Total Object H	lead 13 :			50,000	0	0	0	50,000	50,000
					50. Other Charges		Voted-Sixth- Schedule-Garo	1502	Voucher	57,280	0	0	0	57,280	57,280
						Total Object H	lead 50 :			57,280	0	0	0	57,280	57,280
						Total Sub Head	d :			1,07,280	0	0	0	1,07,280	1,07,280

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D	emar	nd:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
D	epart	ment :	Personnel De	epartmei	nt										
T	reasu	ry	William Naga	ar Treas	ury										
Ď	.D.O.	:	2700001 Dep	outy Co	nmissioner (Perso	nnel/General) East	Garo Hills William	nagar							
Mo	onth o	of Acco	ount: DEC/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2245	80	101				Total Minor I	Head 101 :			1,07,280	0	0	0	1,07,280	1,07,280
			(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	1496	Voucher	86,108	0	0	0	86,108	86,108
			Management				Voted-Sixth- Schedule-Garo	223	Voucher	86,108	0	0	0	86,108	86,108
						Total Object l	Head 1:			1,72,216	0	0	0	1,72,216	1,72,216
					02. Wages		Voted-Sixth- Schedule-Garo	1099	Voucher	40,000	0	0	0	40,000	40,000
							Voted-Sixth- Schedule-Garo	230	Voucher	40,000	0	0	0	40,000	40,000
						Total Object 1	Head 2:			80,000	0	0	0	80,000	80,000
						Total Sub Hea	nd:			2,52,216	0	0	0	2,52,216	2,52,216
						Total Minor I	Head 102 :			2,52,216	0	0	0	2,52,216	2,52,216
						Total Sub Ma	jor Head 80 :			3,59,496	0	0	0	3,59,496	3,59,496
						Total Major I	Head 2245:			3,59,496	0	0	0	3,59,496	3,59,496
						Total of Mont	h :			10,18,442	0	1,01,700	0	9,16,742	10,18,442
						Total of DDO	2700001:			49,12,309	14,000	6,32,300	22,000	42,44,009	48,98,309
			n Portion												
Int	ernal	Adjust	ment of A.G. Office	:											
Sum	marv	of DI	OO wise expenditui	re		DDO wis	se Total (Original	+Reconcil	ation+IA):						48,98,309
500.00	<u>y</u>	<u> </u>	- C ise corpersation	<u> </u>											

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Demand:	06 ADMINISTRATION OF LAND REVE	NUE, 1	LAND CEILINGS ETC.		
Department :	Personnel Department				
Treasury	William Nagar Treasury				
D.D.O. :	2700001 Deputy Commissioner (Personnel/Ge	eneral)	East Garo Hills Williamna	gar	
Summary of DDO w	wise expenditure_				
2029 00 1 (0	01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	7,04,718
Id	9) Establishment Of Enforcement Branch For lentification Preparation And Execution Of and Reforms.	0	(01) Salaries	General-Voted	27,61,609
2245 80 101 (0)	2) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	50,000
2245 80 101 (0.	(2) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Garo	87,992
· ·	3) Human Resource Support In Disaster Ianagement	0	01. Salaries	Voted-Sixth-Schedule-Garo	8,56,320
	3) Human Resource Support In Disaster Ianagement	0	02. Wages	Voted-Sixth-Schedule-Garo	3,99,490
	3) Human Resource Support In Disaster Ianagement	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	38,180
					48,98,309

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)emar	nd:	06 ADMIN	NISTR A	ATION OF LAND R	REVENUE, LAN	D CEILINGS ETC.	•							
D	epart	ment:	Relief and Rel	nabileta	tion Department										
T	reasu	ry	Shillong (Sout	h) Trea	sury										
	.D.O.				Officer Meghalaya S	tata Disastar Mar	aggement Authority	Shillong							
					Jilicei Wegilalaya S	tate Disaster War	lagement Authority	Simiong							
Mo	onth o	of Accou	int: MAY/2023								D 1 4			NT / A	
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Majoi Head	r Head	неаа	Sub Head		Schme				(State)			- 7610	(F 1 2)	(A.G.))
2245	80		02) Training On Disaster Management	0	02. Wages		Voted-Sixth- Schedule-Khasi	1943	Voucher	1,81,170	0	0	0	1,81,170	1,81,170
						Total Object I	Head 2:			1,81,170	0	0	0	1,81,170	1,81,170
						Total Sub Hea	ad:			1,81,170	0	0	0	1,81,170	1,81,170
						Total Minor H	Head 101:			1,81,170	0	0	0	1,81,170	1,81,170
						Total Sub Ma	jor Head 80 :			1,81,170	0	0	0	1,81,170	1,81,170
						Total Major H	Head 2245:			1,81,170	0	0	0	1,81,170	1,81,170
						Total of Mont	h :			1,81,170	0	0	0	1,81,170	1,81,170
Mo	onth o	of Accou	int: JUN/2023												
		Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	r Head	пеац	Head		Schille				(State)	·		- 7610		(A.G.))
2245	80		02) Training On Disaster Management	0	02. Wages		Voted-Sixth- Schedule-Khasi	1131	Voucher	1,85,940	0	0	0	1,85,940	1,85,940
Ì						Total Object I	Head 2 :			1,85,940	0	0	0	1,85,940	1,85,940
Ì					13. Office Expenses		General-Voted	2970	Voucher	2,609	0	0	0	2,609	2,609
							General-Voted	3181	Voucher	87,750	0	0	0	87,750	87,750
						Total Object I	Head 13:			90,359	0	0	0	90,359	90,359
						Total Sub Hea	ad:			2,76,299	0	0	0	2,76,299	2,76,299
. 1															

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_															
L)emar	nd :	06 ADMI	NISTRA	ATION OF LAND R	EVENUE, LANI	O CEILINGS ETC.	•							
D	epart	ment :	Relief and Rel	nabileta	tion Department										
T	reasu	ry	Shillong (South	h) Trea	sury										
Ď	.D.O.	:	3600002 Exe	cutive (Officer Meghalaya S	tate Disaster Man	agement Authority	Shillong							
			ount: JUN/2023		,										
				~ -						Gross	Deduction	Deduction A	mount	Net Amount	Gross
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2245	80	102	(03) Human Resource Support In Disaster	0	50.Other Charges		General-Voted	2911	Voucher	30,621	0	0	0	30,621	30,621
			Management Management			Total Object H	lead 50 :			30,621	0	0	0	30,621	30,621
						Total Sub Hea	d :			30,621	0	0	0	30,621	30,621
						Total Minor H	lead 102 :			30,621	0	0	0	30,621	30,621
						Total Sub Maj	or Head 80 :			3,06,920	0	0	0	3,06,920	3,06,920
						Total Major H	lead 2245:			3,06,920	0	0	0	3,06,920	3,06,920
						Total of Montl	h :			3,06,920	0	0	0	3,06,920	3,06,920
Mo	onth o	of Acco	ount: JUL/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Mead		пеац	Head		Schine				(State)	·		- 7610	. •	(A.G.))
	1	I	T	_	T										
2245	80	101	(01) Creation Of Website For Disaster Management	0	50. Other Charges		General-Voted	82	Voucher	84,600		0	0	84,600	84,600
						Total Object F	Iead 50 :			84,600	0	0	0	84,600	84,600
						Total Sub Hea	d :			84,600	0	0	0	84,600	84,600
			(02) Training On Disaster Management	0	02. Wages		Voted-Sixth- Schedule-Khasi	994	Voucher	43,562	0	0	0	43,562	43,562
							Voted-Sixth- Schedule-Khasi	995	Voucher	2,09,440	0	0	0	2,09,440	2,09,440
						Total Object H	Iead 2 :			2,53,002	0	0	0	2,53,002	2,53,002
					13. Office Expenses		General-Voted	1376	Voucher	21,771	0	0	0	21,771	21,771

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ınd :	06 ADMIN	NISTRA	ATION OF LAND R	EVENUE, LANI	D CEILINGS ETC.	•							
tment:	Relief and Rel	nabileta	tion Department										
ury	Shillong (Sout	h) Trea	sury										
). :	3600002 Exe	cutive C	Officer Meghalaya S	tate Disaster Man	nagement Authority	Shillong							
of Acco	unt: JUL/2023												
			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
d	11000	Head		Semile				(State)		8009	- 7610		(A.G.))
		0	13. Office Expenses		General-Voted	77	Voucher	71,306	0	0	0	71,306	71,306
	Management				General-Voted	79	Voucher	3,544	0	0	0	3,544	3,544
					General-Voted	81	Voucher	30,020	0	0	0	30,020	30,020
				Total Object I	Head 13:			1,26,641	0	0	0	1,26,641	1,26,641
				Total Sub Hea	ıd:			3,79,643	0	0	0	3,79,643	3,79,643
				Total Minor H	lead 101 :			4,64,243	0	0	0	4,64,243	4,64,243
		0	50.Other Charges		General-Voted	1375	Voucher	51,960	0	0	0	51,960	51,960
	* *				General-Voted	1665	Voucher	42,419	0	0	0	42,419	42,419
				Total Object I	Head 50 :			94,379	0	0	0	94,379	94,379
				Total Sub Hea	ıd:			94,379	0	0	0	94,379	94,379
				Total Minor H	lead 102 :			94,379	0	0	0	94,379	94,379
				Total Sub Maj	jor Head 80 :			5,58,622	0	0	0	5,58,622	5,58,622
				Total Major H	lead 2245:			5,58,622	0	0	0	5,58,622	5,58,622
				Total of Mont	h :			5,58,622	0	0	0	5,58,622	5,58,622
of Acco	unt: AUG/2023												
			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount				Net Amount (as per SOP)	Gross Amount
d d	meau	Head		Schille				(State)	•	8009	- 7610	· · · · · · · · · · · · · · · · · · ·	(A.G.))
101	(02) Training On Disaster	0	02. Wages		Voted-Sixth-	510	Voucher	2,25,940	0	0	0	2,25,940	2,25,940
	of According Head	shillong (Sout Shillong (Sout Shillong (Sout Shillong (Sout Side of Account: JUL/2023 Minor Sub Or Head Head I IO2 (03) Human Resource Support In Disaster Management Of Account: AUG/2023 Minor Sub Or Head Head I Minor Sub Or Head Head I	Shillong (South) Treated Shillong (South) Treated Shillong (South) Treated Subor Head Head Subor Head Head Support In Disaster Management Of Account: AUG/2023 Minor Sub Subor Head Head Sub	Shillong (South) Treasury Shillong (South) Treasury Shillong (South) Treasury Shillong (South) Treasury Sof Account: JUL/2023 Minor Sub Sub Object Head Sub Head 101 (02) Training On Disaster 0 Management 102 (03) Human Resource Support In Disaster Management Of Account: AUG/2023 Minor Sub Sub Object Head Sub Head Minor Sub Sub Object Head Sub Head Minor Sub Sub Object Head Sub Head	Shillong (South) Treasury State Disaster Mar of Account: JUL/2023 Minor Sub Sub Object Head Sub Schme Total Object Head Sub Head Sub Head Sub Object Head Sub Schme Total Object Head Total Minor Head Sub Head Total Sub Head Total Minor Head Sub Head Total Minor Head Management Total Sub Head Total Minor Head Sub Management Support In Disaster Management Total Sub Head Total Minor Head Sub Management Total Major Head Head Sub Object Head Schme Total Minor Sub Sub Object Head Schme Categorised Schme	Shillong (South) Treasury Shillong (South) Treasury Shillong (South) Treasury Shillong (South) Treasury Signature of Account: JUL/2023 Minor Sub Sub Head Sub Head Sub Head Schme 101 (02) Training On Disaster 0 13. Office Expenses General-Voted General-V	thent: Relief and Rehabiletation Department Shillong (South) Treasury 3600002 Executive Officer Meghalaya State Disaster Management Authority Shillong of Account: JUL/2023 Minor Sub Sub Object Head Sub Head 101 (02) Training On Disaster 0 Management Management 102 (03) Human Resource Support In Disaster Management 103 (04) Head 104 (05) Head Sub Head: Total Object Head - 13: Total Sub Head: Total Minor Head 101: Total Object Head 50: Total Sub Head: Total Minor Head 102: Total Sub Major Head 80: Total Major Head 2245: Total of Month: 105 (Account: AUG/2023) Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Schme	Shillong (South) Treasury Shillong (South) Treasury Shillong (South) Treasury Shillong (South) Treasury Categorised Sub of Account: JUL/2023 Minor Sub Head Head Sub Sub Object Head Sub Sub Object Head Sub Sub Sub Sub Object Head Sub Sub Sub Object Head Sub Sub Sub Sub Sub Object Head Sub	Shillong (South) Treasury	Shillong (South) Treasury Shillong (South) Treasury	Shillong (South) Treasury Shillong (State) South (State) Shillong (State) Shillo	Relief and Rehabiletation Department Park Shillong (South) Treasury	Second S

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]	Deman	ıd :	06 ADMIN	NISTR A	ATION OF LAND R	EVENUE, LANI	D CEILINGS ETC.								
) Peparti	ment :	Relief and Rel	nabileta	tion Department										
	reasu		Shillong (Sout												
								G1 '11							
L).D.O.	:	3600002 Exec	cutive (Officer Meghalaya S	tate Disaster Mar	nagement Authority	Shillong							
M	onth o	f Acco	unt: AUG/2023												
•		Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2245	80		(02) Training On Disaster	0	02. Wages	Total Object I	Head 2:			2,25,940	0	0	0	2,25,940	2,25,940
			Management			Total Sub Hea	ıd:			2,25,940	0	0	0	2,25,940	2,25,940
						Total Minor H	Iead 101 :			2,25,940	0	0	0	2,25,940	2,25,940
		102	(03) Human Resource Support In Disaster	0	(13) Office Expenses		General-Voted	516	Voucher	2,33,971	0	0	0	2,33,971	2,33,971
			Management			Total Object I	Head 13:			2,33,971	0	0	0	2,33,971	2,33,971
						Total Sub Hea	ıd:			2,33,971	0	0	0	2,33,971	2,33,971
						Total Minor H	Iead 102 :			2,33,971	0	0	0	2,33,971	2,33,971
						Total Sub Ma	jor Head 80 :			4,59,911	0	0	0	4,59,911	4,59,911
						Total Major H	Iead 2245:			4,59,911	0	0	0	4,59,911	4,59,911
						Total of Mont	h :			4,59,911	0	0	0	4,59,911	4,59,911
M	onth o	f Acco	unt: SEP/2023												
			Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
неаа	Head		Head	Sub Head		Schme				(State)	·	8009	- 7610	. •	(A.G.))
2245	80		(02) Training On Disaster Management	0	02. Wages		Voted-Sixth- Schedule-Khasi	1024	Voucher	2,20,440	0	0	0	2,20,440	2,20,440
						Total Object I	Head 2:			2,20,440	0	0	0	2,20,440	2,20,440
					13. Office Expenses		General-Voted	1605	Voucher	1,35,905	0	0	0	1,35,905	1,35,905
							General-Voted	2115	Voucher	13,125	0	0	0	13,125	13,125

Demand:

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

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06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

Page No.

Run Date :	25/01/2024	

	Depar	tment :	Relief and Rel	nabileta	tion Department										
,	Treasu	ıry	Shillong (Sout	h) Trea	sury										
j	D.D.O	.:	3600002 Exec	cutive C	Officer Meghalaya S	tate Disaster Man	agement Authority	Shillong							
N	Ionth	of Acco	unt: SEP/2023												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licac	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2245	80		(02) Training On Disaster	0	13. Office Expenses	Total Object I	Iead 13:			1,49,030	0	0	0	1,49,030	1,49,030
			Management			Total Sub Hea	d :			3,69,470	0	0	0	3,69,470	3,69,470
						Total Minor H	lead 101 :			3,69,470	0	0	0	3,69,470	3,69,470
				0	50.Other Charges		General-Voted	1608	Voucher	15,053	0	0	0	15,053	15,053
			Support In Disaster Management				General-Voted	1609	Voucher	7,576	0	0	0	7,576	7,576
							General-Voted	1619	Voucher	35,750	0	0	0	35,750	35,750
							General-Voted	2321	Voucher	48,670	0	0	0	48,670	48,670
							General-Voted	2330	Voucher	17,950	0	0	0	17,950	17,950
						Total Object I	Iead 50:			1,24,999	0	0	0	1,24,999	1,24,999
						Total Sub Hea	d :			1,24,999	0	0	0	1,24,999	1,24,999
						Total Minor H	lead 102 :			1,24,999	0	0	0	1,24,999	1,24,999
						Total Sub Maj	or Head 80:			4,94,469	0	0	0	4,94,469	4,94,469
						Total Major H	lead 2245:			4,94,469	0	0	0	4,94,469	4,94,469
						Total of Mont	h :			4,94,469	0	0	0	4,94,469	4,94,469
N	Ionth	of Acco	unt: OCT/2023												
		Minoi	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
iicat	Head		iicau	Head		Schille				(State)	-	8009	- 7610	_	(A.G.))
2245	80	101	(02) Training On Disaster Management	0	02. Wages		Voted-Sixth- Schedule-Khasi	1041	Voucher	2,09,440	0	0	0	2,09,440	2,09,440

The Office of the Accountant General (A&E) Meghalaya Shillong

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	Demai	nd:	06 ADMIN	ISTRA	ATION OF LAND R	EVENUE. LANI	O CEILINGS ETC								
						.2 , 21 , 62, 21 11 , 1									
		ment :			tion Department										
7	reasu	ıry	Shillong (South	ı) Trea	sury										
i	D.D.O.	:	3600002 Exec	utive C	Officer Meghalaya S	tate Disaster Man	agement Authority	Shillong							
M	onth o	of Acco	ount: OCT/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licuo	Head			Head		Scinic				(State)		8009	- 7610		(A.G.))
2245	80	101	(02) Training On Disaster ()	02. Wages	Total Object I	Head 2:			2,09,440	0	0	0	2,09,440	2,09,440
			Management		13. Office Expenses		General-Voted	2504	Voucher	67,970	0	0	0	67,970	67,970
						Total Object I	Iead 13 :			67,970	0	0	0	67,970	67,970
						Total Sub Hea	d:			2,77,410	0	0	0	2,77,410	2,77,410
						Total Minor H	lead 101 :			2,77,410	0	0	0	2,77,410	2,77,410
						Total Sub Maj	jor Head 80 :			2,77,410	0	0	0	2,77,410	2,77,410
						Total Major H	lead 2245:			2,77,410	0	0	0	2,77,410	2,77,410
						Total of Mont	h :			2,77,410	0	0	0	2,77,410	2,77,410
M	onth o	of Acco	ount: DEC/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2245	80	101	(01) Creation Of Website ()	50. Other Charges		General-Voted	2322	Voucher	7,00,000	0	0	0	7,00,000	7,00,000
			For Disaster Management			Total Object I	Head 50 :			7,00,000	0	0	0	7,00,000	7,00,000
						Total Sub Hea	d:			7,00,000	0	0	0	7,00,000	7,00,000
			(02) Training On Disaster (Management)	02. Wages		Voted-Sixth- Schedule-Khasi	2867	Voucher	2,11,030	0	0	0	2,11,030	2,11,030
							Voted-Sixth- Schedule-Khasi	861	Voucher	1,590	0	0	0	1,590	1,590
							Voted-Sixth- Schedule-Khasi	862	Voucher	2,11,030	0	0	0	2,11,030	2,11,030

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Up to Ac	counti	ng Month Decembe	r of Fi	nancial Year 2023-	2024_						Run Date :		25/01/2024	4
Deman	ıd :	06 ADMIN	NISTR <i>A</i>	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC								
Depart	ment :	Relief and Rel	nabileta	tion Department										
Treasu	ry	Shillong (Sout	h) Trea	sury										
D.D.O.	:	3600002 Exe	cutive (Officer Meghalaya S	tate Disaster Mar	nagement Authority	Shillong							
Month o	f Acco	unt: DEC/2023												
Major Sub Head Major	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2245 80	101	(02) Training On Disaster	0	02. Wages	Total Object I	Head 2 :			4,23,650	0	0	0	4,23,650	4,23,650
		Management		13. Office Expenses	U	General-Voted	3450	Voucher	2,17,000	0	0	0	2,17,000	2,17,000
					Total Object I	Head 13:			2,17,000	0	0	0	2,17,000	2,17,000
					Total Sub Hea	nd:			6,40,650	0	0	0	6,40,650	6,40,650
					Total Minor H	Iead 101 :			13,40,650	0	0	0	13,40,650	13,40,650
			0	50.Other Charges		General-Voted	3451	Voucher	46,901	0	0	0	46,901	46,901
		Support In Disaster Management				General-Voted	3452	Voucher	48,111	0	0	0	48,111	48,111
						General-Voted	3453	Voucher	16,361	0	0	0	16,361	16,361
					Total Object I	Head 50 :			1,11,373	0	0	0	1,11,373	1,11,373
					Total Sub Hea	ıd:			1,11,373	0	0	0	1,11,373	1,11,373
					Total Minor H	Iead 102 :			1,11,373	0	0	0	1,11,373	1,11,373
					Total Sub Ma	jor Head 80 :			14,52,023	0	0	0	14,52,023	14,52,023
					Total Major H	Iead 2245:			14,52,023	0	0	0	14,52,023	14,52,023
					Total of Mont	h :			14,52,023	0	0	0	14,52,023	14,52,023
					Total of DDO	3600002:			37,30,525	0	0	0	37,30,525	37,30,525
Reconci	liatio	n Portion												
Internal	Adjust	ment of A.G. Office:												
Summary	of DD	O wise expenditur	e		DDO wis	se Total (Original	+Reconcila	ation+IA) :						37,30,525

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Demand:	06 ADMINISTRATION OF LAND REV	ENUE,	LAND CEILINGS ETC.		
Department	Relief and Rehabiletation Department				
Treasury	Shillong (South) Treasury				
D.D.O. :	3600002 Executive Officer Meghalaya State	Disaste	r Management Authority S	nillong	
Summary of Di	DO wise expenditure				
2245 80 10	1 (01) Creation Of Website For Disaster Management	0	50. Other Charges	General-Voted	7,84,600
2245 80 10	1 (02) Training On Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi	19,09,022
2245 80 10	1 (02) Training On Disaster Management	0	13. Office Expenses	General-Voted	6,51,000
2245 80 10	2 (03) Human Resource Support In Disaster Management	0	(13) Office Expenses	General-Voted	2,33,971
2245 80 10	2 (03) Human Resource Support In Disaster Management	0	50.Other Charges	General-Voted	3,61,372
					39,39,965

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Run Date :

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Demar	ıd :	06 ADMI	NISTR A	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC								
Depart	ment :	Relief and Re	ehabileta	tion Department										
Treasu	ry	Nongpoh Tre	asury											
D.D.O.	:	3600002 De	puty Cor	mmissioner (Disaste	r Management)									
Month o	f Acco	ount: APR/2023												
Major Sub Head Major	Minor	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head		- IIcuu	Head		Semire				(State)		8009	- 7610		(A.G.)
2245 80		(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	433	Voucher	93,300	0	0	0	93,300	93,300
		Management			Total Object I	Head 1:			93,300	0	0	0	93,300	93,300
					Total Sub Hea	nd:			93,300	0	0	0	93,300	93,300
					Total Minor H	Head 102 :			93,300	0	0	0	93,300	93,300
					Total Sub Ma	jor Head 80 :			93,300	0	0	0	93,300	93,300
					Total Major H	Iead 2245:			93,300	0	0	0	93,300	93,300
					Total of Mont	h :			93,300	0	0	0	93,300	93,300
Month o	f Acco	ount: MAY/2023												
Major Sub Head Majoi			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2245 80		(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	162	Voucher	93,300	0	0	0	93,300	93,300
		Management			Total Object I	Head 1:			93,300	0	0	0	93,300	93,300
				02. Wages		Voted-Sixth- Schedule-Khasi	543	Voucher	20,796	0	0	0	20,796	20,796
					Total Object I				20,796	0	0	0	20,796	20,796
				11. Travel Expenses		Voted-Sixth- Schedule-Khasi	713	Voucher	24,195	0	0	0	24,195	24,195
					Total Object I	Head 11 ·			24,195	0	0	0	24,195	24,195

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Up to Accounting Month December of Financial Year 2023-2024

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Demand: 06 ADMINISTRATION OF LAND RI	VENUE, LAND CEILINGS ETC.			
Department . Poliof and Dehabilatetian Department				
Department : Relief and Rehabiletation Department				
Treasury Nongpoh Treasury				
D.D.O.: 3600002 Deputy Commissioner (Disaster	Management)			
Month of Account: MAY/2023				
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T.V. No. Type Schme	Gross Deduction Amount by DDO	Deduction Amount (as per A.G. A&E)	Net Amount Gross (as per SOP) Amount
Head Head		(State)	8009 - 7610	(A.G.))
2245 80 102 (03) Human Resource Support In Disaster Management	Total Sub Head:	1,38,291 0	0 0	1,38,291 1,38,291
	Total Minor Head 102 :	1,38,291 0	0 0	1,38,291 1,38,291
	Total Sub Major Head 80:	1,38,291 0	0 0	1,38,291 1,38,291
	Total Major Head 2245:	1,38,291 0	0 0	1,38,291 1,38,291
	Total of Month:	1,38,291 0	0 0	1,38,291 1,38,291
Month of Account: JUN/2023				
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T.V. No. Type Schme	Gross Deduction Amount by DDO	Deduction Amount (as per A.G. A&E)	Net Amount Gross (as per SOP) Amount
Head Head		(State)	8009 - 7610	(A.G.))
2245 80 102 (03) Human Resource 0 01. Salaries Support In Disaster	Voted-Sixth- 194 <i>Voucher</i> Schedule-Khasi	93,300 0	0 0	93,300 93,300
Management	Total Object Head 1:	93,300 0	0 0	93,300 93,300
02. Wages	Voted-Sixth- 856 <i>Voucher</i> Schedule-Khasi	15,000 0	0 0	15,000 15,000
	Total Object Head 2:	15,000 0	0 0	15,000 15,000
	Total Sub Head:	1,08,300 0	0 0	1,08,300 1,08,300
	Total Minor Head 102:	1,08,300 0	0 0	1,08,300 1,08,300
	Total Sub Major Head 80:	1,08,300 0	0 0	1,08,300 1,08,300

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Run Date:

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Demand:	06 ADM	INISTRA	ATION OF LAND	REVENUE, LAN	ND CEILINGS ETC	•							
Department	: Relief and R	ehabileta	ation Department										
Treasury	Nongpoh Tr	easury											
D.D.O. :	3600002 De	puty Co	mmissioner (Disas	ter Management)									
Month of Acc	count: JUN/2023												
Major Sub Mino Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)		8009	- 7610		(A.G.)
2245				Total Major	Head 2245:			1,08,300	0	0	0	1,08,300	1,08,300
				Total of Mon	th:			1,08,300	0	0	0	1,08,300	1,08,300
Month of Acc	count: JUL/2023												
Major Sub Mino Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction As (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)		8009	- 7610		(A.G.)
2245 80 102	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	273	Voucher	95,900	0	0	0	95,900	95,900
	Management				Voted-Sixth- Schedule-Khasi	703	Voucher	13,000	0	0	0	13,000	13,000
				Total Object	Head 1:			1,08,900	0	0	0	1,08,900	1,08,90
			02. Wages		Voted-Sixth- Schedule-Khasi	830	Voucher	15,000	0	0	0	15,000	15,000
				Total Object	Head 2:			15,000	0	0	0	15,000	15,000
				Total Sub He	ead :			1,23,900	0	0	0	1,23,900	1,23,900
				Total Minor	Head 102:			1,23,900	0	0	0	1,23,900	1,23,900
				Total Sub Ma	ajor Head 80 :			1,23,900	0	0	0	1,23,900	1,23,900
				Total Major	Head 2245:			1,23,900	0	0	0	1,23,900	1,23,900
				Total of Mon	th :			1,23,900	0	0	0	1,23,900	1,23,900
Month of Acc	count: AUG/2023												

The Office of the Accountant General (A&E) Meghalaya Shillong

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Page No.

Run Date :	25/01/2024

Demar	ıd :	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
Depart	ment :	Relief and Re	habileta	tion Department										
Treasu	ry	Nongpoh Tre	asury											
D.D.O.	:	3600002 Dej	puty Cor	nmissioner (Disas	ter Management)									
Month o	of Acco	unt: AUG/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Ticuu	Head		Semie				(State)		8009	- 7610		(A.G.))
2245 80		(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	156	Voucher	98,620	0	0	0	98,620	98,620
		Management			Total Object I	Head 1:			98,620	0	0	0	98,620	98,620
					Total Sub Hea	nd:			98,620	0	0	0	98,620	98,620
					Total Minor F	Head 102 :			98,620	0	0	0	98,620	98,620
					Total Sub Ma	jor Head 80 :			98,620	0	0	0	98,620	98,620
					Total Major H	Iead 2245 :			98,620	0	0	0	98,620	98,620
					Total of Mont	h :			98,620	0	0	0	98,620	98,620
Month o	of Acco	unt: SEP/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Head		Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2245 80		(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	357	Voucher	98,620	0	0	0	98,620	98,620
		Management			Total Object 1	Head 1:			98,620	0	0	0	98,620	98,620
				02. Wages		Voted-Sixth- Schedule-Khasi	169	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth- Schedule-Khasi	575	Voucher	15,000	0	0	0	15,000	15,000
					Total Object I	Head 2:			30,000	0	0	0	30,000	30,000
					Total Sub Hea				1,28,620	0	0	0	1,28,620	1,28,620

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	Dema		06 ADMI	NICTD	ATION OF LAND		7							
						REVENUE, LAND CEILINGS ETC								
I	Depart	tment :	Relief and Re	habileta	tion Department									
7	Γreasu	ıry	Nongpoh Tre	asury										
i	O.D.O	.:	3600002 De	puty Co	mmissioner (Disast	er Management)								
M	onth (of Accou	int: SEP/2023											
		Minor or Head		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Andreas (as per A.G. A		Net Amount (as per SOP)	Gross Amount
	Head			Head					(State)		8009	7610		(A.G.))
2245	80	102				Total Minor Head 102:			1,28,620	0	0	0	1,28,620	1,28,620
						Total Sub Major Head 80:			1,28,620	0	0	0	1,28,620	1,28,620
						Total Major Head 2245:			1,28,620	0	0	0	1,28,620	1,28,620
						Total of Month:			1,28,620	0	0	0	1,28,620	1,28,620
M	lonth (of Accou	int: OCT/2023											
		Minor or Head		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head					(State)		8009	7610		(A.G.)
2245	80	S	03) Human Resource Support In Disaster	0	01. Salaries	Voted-Sixth- Schedule-Khasi	240	Voucher	98,620	0	0	0	98,620	98,620
			Management			Total Object Head 1:			98,620	0	0	0	98,620	98,620
						Total Sub Head:			98,620	0	0	0	98,620	98,620
						Total Minor Head 102:			98,620	0	0	0	98,620	98,620
						Total Sub Major Head 80:			98,620	0	0	0	98,620	98,620
						Total Major Head 2245:			98,620	0	0	0	98,620	98,620
						Total of Month:			98,620	0	0	0	98,620	98,620
M	lonth (of Accou	int: NOV/2023											
		Minor or Head		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре		Deduction by DDO	Deduction Andreas (as per A.G. A			

The Office of the Accountant General (A&E) Meghalaya Shillong

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Read Miled Head Head Sub Head Head Sub Head Sub Head Head Sub Head Head Sub Head Head Sub Schme Schme	I)ema	nd:	06 ADMIN	NISTRA	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC.								
D.D.O. : 3600002 Deputy Commissioner (Disaster Management)	D	epart	tment	: Relief and Rel	nabileta	ation Department										
Month of Account: NOV/2023 Major Sub Minor Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	Т	reasu	ıry	Nongpoh Trea	sury											
Major Sub Minor Sub Minor Sub Head Head Head Head Head Head Head Head	Ď	.D.O.	.:	3600002 Dep	uty Co	mmissioner (Disaste	r Management)									
Page	Me	onth o	of Acc	ount: NOV/2023												
Head						Object Head	_	Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amount
Management Schedule-Khasi Total Object Head - 13 : 23,818 0 0 0 23,818					Head						(State)		8009	- 7610		(A.G.))
Total Sub Head : 23,818 0 0 0 23,818	2245	80	101		0	13. Office Expenses			827	Voucher	23,818	0	0	0	23,818	23,818
102 103 Human Resource Support In Disaster Management							Total Object I	Head 13:			23,818	0	0	0	23,818	23,818
102 103 Human Resource Support In Disaster Management							Total Sub Hea	nd:			23,818	0	0	0	23,818	23,818
Support In Disaster Management Managem							Total Minor H	Head 101 :			23,818	0	0	0	23,818	23,818
Total Object Head 1: 98,620 0 0 0 98,620			102	Support In Disaster	0	01. Salaries			215	Voucher	98,620	0	0	0	98,620	98,620
Schedule-Khasi Total Object Head 2 : 30,000 0 0 0 30,000				Management			Total Object I	Head 1:			98,620	0	0	0	98,620	98,620
Total Sub Head : 1,28,620 0 0 0 0 1,28,620 1 Total Minor Head 102 : 1,28,620 0 0 0 0 1,28,620 1 Total Sub Major Head 80 : 1,52,438 0 0 0 0 1,52,438 1 Total Major Head 2245 : 1,52,438 0 0 0 0 1,52,438 1 Total of Month : 1,52,438 0 0 0 0 1,52,438 1 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Amount (as per A.G. A&E) Net Amount (as per SOP) Amount (as per A.G. A&E)						02. Wages			514	Voucher	30,000	0	0	0	30,000	30,000
Total Minor Head 102 : 1,28,620 0 0 0 0 1,28,620 1							Total Object I	Head 2:			30,000	0	0	0	30,000	30,000
Total Sub Major Head 80 : 1,52,438 0 0 0 1,52,438 1							Total Sub Hea	nd:			1,28,620	0	0	0	1,28,620	1,28,620
Total Major Head 2245: Total of Month: 1,52,438 0 0 0 1,52,438 1 Month of Account: DEC/2023 Major Sub Minor Sub Sub Object Head Sub Object Head Sub Schme Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) Amount Sub Deduction Amount (as per SOP)							Total Minor H	Head 102 :			1,28,620	0	0	0	1,28,620	1,28,620
Total of Month : 1,52,438 0 0 0 1,52,438 1 Month of Account: DEC/2023 Major Sub Minor Sub Sub Object Head Sub Object Head Sub Schme Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) Amount Sub Object Head (as per SOP)							Total Sub Ma	jor Head 80 :			1,52,438	0	0	0	1,52,438	1,52,438
Month of Account: DEC/2023 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Net Amount Head Major Head Head Sub Schme Amount by DDO (as per A.G. A&E) (as per SOP)							Total Major H	Iead 2245:			1,52,438	0	0	0	1,52,438	1,52,438
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Deduction Amount Net Amount Amount by DDO (as per A.G. A&E) (as per SOP)							Total of Mont	h :			1,52,438	0	0	0	1,52,438	1,52,438
Head Major Head Head Sub Schme Sub Object Head Categorised Plan/Non-Plan 1.v. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) Amount by DDO (as per A.G. A&E)	Me	onth o	of Acc	ount: DEC/2023												
Head Head (State) 8009 - 7610	Head	Majo	r Head			Object Head		Plan/Non-Plan	T.V. No.	Type	Amount		(as per A.G.	A&E)		Gross Amount
					Head						(State)		8009	- 7610		(A.G.))

Voucher Wise Expenditure Report (for Reconcilation)

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	Dema	nd :	06 ADMIN	NISTR <i>A</i>	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC.								
]	Depart	tment :	Relief and Rel	nabileta	tion Department										
7	Γreasu	ıry	Nongpoh Trea	sury											
j	D.D.O.	.:	3600002 Dep	uty Cor	nmissioner (Disaster	r Management)									
N	onth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	d Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2245	80		O2) Training On Disaster Management	0	13. Office Expenses		Voted-Sixth- Schedule-Khasi	666	Voucher	1,120	0	0	0	1,120	1,120
						Total Object l	Head 13:			1,120	0	0	0	1,120	1,120
					50. Other Charges		Voted-Sixth- Schedule-Khasi	1337	Voucher	28,297	0	0	0	28,297	28,297
							Voted-Sixth- Schedule-Khasi	667	Voucher	28,628	0	0	0	28,628	28,628
							Voted-Sixth- Schedule-Khasi	669	Voucher	8,871	0	0	0	8,871	8,871
						Total Object l	Head 50:			65,796	0	0	0	65,796	65,796
						Total Sub Hea	ad :			66,916	0	0	0	66,916	66,916
						Total Minor H	Head 101 :			66,916	0	0	0	66,916	66,916
		s	upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1006	Voucher	98,620	0	0	0	98,620	98,620
		N	I anagement				Voted-Sixth- Schedule-Khasi	215	Voucher	98,620	0	0	0	98,620	98,620
						Total Object l	Head 1:			1,97,240	0	0	0	1,97,240	1,97,240
					02. Wages		Voted-Sixth- Schedule-Khasi	665	Voucher	15,270	0	0	0	15,270	15,270
							Voted-Sixth- Schedule-Khasi	668	Voucher	270	0	0	0	270	270
						Total Object 1	Head 2:			15,540	0	0	0	15,540	15,540
						Total Sub Hea	ad:			2,12,780	0	0	0	2,12,780	2,12,780
						Total Minor H	Head 102 :			2,12,780	0	0	0	2,12,780	2,12,780

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Demand: 06 ADMINISTRATION	OF LAND REVENUE, LAND C	CEILINGS ETC.							
Department: Relief and Rehabiletation D	Department								
Treasury Nongpoh Treasury									
D.D.O.: 3600002 Deputy Commissi	oner (Disaster Management)								
Month of Account: DEC/2023									
Major Sub Minor Sub Sub Object		Plan/Non-Plan	T.V. No. T	ype Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Head Head Sub Head Head	Schme			(State)	•	8009	- 7610	` ,	(A.G.))
2245 80	Total Sub Major	Head 80:		2,79,696	0	0	0	2,79,696	2,79,696
	Total Major Hea	d 2245:		2,79,696	0	0	0	2,79,696	2,79,696
	Total of Month	:		2,79,696	0	0	0	2,79,696	2,79,696
	Total of DDO	<i>3600002</i> :		12,21,785	0	0	0	12,21,785	12,21,785
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
	DDO wise T	Total (Original +	+Reconcilation	n+IA):					12,21,785
Summary of DDO wise expenditure									
2245 80 101 (02) Training On Disaster Mar	nagement 0 13. Of	ffice Expenses	Voted-Six	th-Schedule-Khasi					24,938
2245 80 101 (02) Training On Disaster Mar	nagement 0 50. Ot	ther Charges	Voted-Six	th-Schedule-Khasi					65,796
2245 80 102 (03) Human Resource Support Management	In Disaster 0 01. Sa	laries	Voted-Six	th-Schedule-Khasi					9,80,520
2245 80 102 (03) Human Resource Support Management	In Disaster 0 02. W	ages	Voted-Six	th-Schedule-Khasi					1,26,336
2245 80 102 (03) Human Resource Support Management	In Disaster 0 11. Tr	ravel Expenses	Voted-Six	th-Schedule-Khasi					24,195
									12,21,785

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De	man	nd :	06 ADMI	NISTR <i>A</i>	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC.																					
		ment :			ation Department																							
					mon Department																							
	easui		Tura Treasury																									
D.I	0.0.	:	3600004 Dc	Disaster	r Management Tura																							
Mon	th o	f Acco	ount: APR/2023																									
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount													
	lead		. II.uu	Head		Semile				(State)		8009	- 7610		(A.G.))													
2245 80	80		(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	729	Voucher	93,300	0	0	0	93,300	93,300													
			Management			Total Object I	Head 1:			93,300	0	0	0	93,300	93,300													
						Total Sub Hea	ıd:			93,300	0	0	0	93,300	93,300													
						Total Minor H	Iead 102 :			93,300	0	0	0	93,300	93,300													
						Total Sub Ma	jor Head 80 :			93,300	0	0	0	93,300	93,300													
						Total Major H	Iead 2245:			93,300	0	0	0	93,300	93,300													
						Total of Mont	h :			93,300	0	0	0	93,300	93,300													
Mor	th o	f Acco	ount: MAY/2023																									
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount													
Head M H	lajor Iead		l Head	Sub Head		Schme				(State)	<i>5,220</i>	8009	- 7610	(as per sor)	(A.G.))													
2245 8	80	102	(03) Human Resource Support In Disaster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	01. Salaries		Voted-Sixth- Schedule-Garo	141	Voucher	93,300	0	0	0	93,300	93,300
			Management			Total Object I	Head 1:			93,300	0	0	0	93,300	93,300													
					02. Wages		Voted-Sixth- Schedule-Garo	759	Voucher	1,11,850	0	0	0	1,11,850	1,11,850													
							Voted-Sixth- Schedule-Garo	760	Voucher	1,08,880	0	0	0	1,08,880	1,08,880													
						Total Object I	Head 2 :			2,20,730	0	0	0	2,20,730	2,20,730													
1			1																									

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Demand:	06 ADMI	NISTRA	ATION OF LAND R	EVENUE, LANI	O CEILINGS ETC	•							
Department :	Relief and Re	habileta	tion Department										
Treasury	Tura Treasur	y											
D.D.O. :	3600004 Dc	Disaster	Management Tura										
Month of Accou	int: MAY/2023												
Major Sub Minor Head Major Head Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2245 80 102				Total Minor H	lead 102 :			3,14,030	0	0	0	3,14,030	3,14,030
				Total Sub Maj	jor Head 80 :			3,14,030	0	0	0	3,14,030	3,14,030
				Total Major H	lead 2245:			3,14,030	0	0	0	3,14,030	3,14,030
				Total of Mont	h :			3,14,030	0	0	0	3,14,030	3,14,030
Month of Accou Major Sub Minor Head Major Head Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2245 80 102 (0	03) Human Resource	0	01. Salaries		Voted-Sixth-	1524	Voucher	13,000	0	0	0	13,000	13,000
	upport In Disaster Aanagement				Schedule-Garo Voted-Sixth- Schedule-Garo	584	Voucher	93,300	0	0	0	93,300	93,300
				Total Object I	Iead 1 :			1,06,300	0	0	0	1,06,300	1,06,300
			02. Wages		Voted-Sixth- Schedule-Garo	797	Voucher	1,10,850	0	0	0	1,10,850	1,10,850
				Total Object I	Head 2:			1,10,850	0	0	0	1,10,850	1,10,850
				Total Sub Hea	d:			2,17,150	0	0	0	2,17,150	2,17,150
				Total Minor H	lead 102 :			2,17,150	0	0	0	2,17,150	2,17,150
				Total Sub Maj	or Head 80 :			2,17,150	0	0	0	2,17,150	2,17,150

2,17,150

0

0

0

2,17,150

2,17,150

Total Major Head

2245 :

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Dema	and:	06 ADMI	NISTRA	ATION OF LAND R	EVENUE, LANI	O CEILINGS ETC.								
Depai	rtment	: Relief and Rel	nabileta	tion Department										
Treas	ury	Tura Treasury												
D.D. C). :	3600004 Dc l	Disaster	Management Tura										
Month	of Acc	ount: JUN/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Majo		i neau	Head		Schille				(State)	•		- 7610	. •	(A.G.)
					Total of Month	n :			2,17,150	0	0	0	2,17,150	2,17,150
Month	of Acco	ount: JUL/2023												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead Major Head Head Head				S V				(State)		8009	- 7610		(A.G.)
2245 80	101	(02) Training On Disaster Management	0	13. Office Expenses		Voted-Sixth- Schedule-Garo	1443	Voucher	17,673	0	0	0	17,673	17,673
					Total Object H	Iead 13 :			17,673	0	0	0	17,673	17,673
				50. Other Charges		Voted-Sixth- Schedule-Garo	1441	Voucher	27,441	0	0	0	27,441	27,441
					Total Object H	Iead 50:			27,441	0	0	0	27,441	27,441
					Total Sub Hea	d :			45,114	0	0	0	45,114	45,114
					Total Minor H	[ead 101 :			45,114	0	0	0	45,114	45,114
	102	Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	12	Voucher	95,900	0	0	0	95,900	95,900
		Management			Total Object H	Iead 1 :			95,900	0	0	0	95,900	95,900
				02. Wages		Voted-Sixth- Schedule-Garo	905	Voucher	1,11,850	0	0	0	1,11,850	1,11,850
					Total Object H	Iead 2 :			1,11,850	0	0	0	1,11,850	1,11,850
					Total Sub Hea	d :			2,07,750	0	0	0	2,07,750	2,07,750
					Total Minor H	lead 102 :			2,07,750	0	0	0	2,07,750	2,07,750

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I	Demar	nd:	06 ADMI	NISTRA	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC								
D	epart	ment :	Relief and Re	habileta	tion Department										
T	reasu	ry	Tura Treasur	y											
i D	D.O.	:	3600004 Dc	Disaster	Management Tura										
			nt: JUL/2023	21545001	Triumgement Turu										
Major	Sub	Minor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	[Head						(State)		8009	- 7610		(A.G.))
2245	80					Total Sub Ma	jor Head 80 :			2,52,864	0	0	0	2,52,864	2,52,864
						Total Major H	Iead 2245:			2,52,864	0	0	0	2,52,864	2,52,864
						Total of Mont	h :			2,52,864	0	0	0	2,52,864	2,52,864
M	onth o	of Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2245	80	Sı	3) Human Resource apport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	103	Voucher	98,620	0	0	0	98,620	98,620
		M	lanagement			Total Object I	Head 1:			98,620	0	0	0	98,620	98,620
					02. Wages		Voted-Sixth- Schedule-Garo	879	Voucher	1,11,850	0	0	0	1,11,850	1,11,850
						Total Object I	Head 2:			1,11,850	0	0	0	1,11,850	1,11,850
						Total Sub Hea	nd:			2,10,470	0	0	0	2,10,470	2,10,470
						Total Minor H	Head 102 :			2,10,470	0	0	0	2,10,470	2,10,470
						Total Sub Ma	jor Head 80 :			2,10,470	0	0	0	2,10,470	2,10,470
						Total Major H	Head 2245:			2,10,470	0	0	0	2,10,470	2,10,470
						Total of Mont	h :			2,10,470	0	0	0	2,10,470	2,10,470
M	onth o	of Accou	nt: OCT/2023	· · · · · · · · · · · · · · · · · · ·											

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	Dema	ind:	06 ADMI	NISTRA	ATION OF LAND R	EVENUE, LANI	D CEILINGS ETC	•							
I	Depar	tment :	Relief and Re	ehabileta	tion Department										
7	Treası	ury	Tura Treasur	y											
i	D.D.O). :	3600004 Dc	Disaster	r Management Tura										
М	lonth	of Acco	unt: OCT/2023												
Majo	r Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11000	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2245	80		(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	10	Voucher	98,620	0	0	0	98,620	98,620
			Management			Total Object I	Head 1:			98,620	0	0	0	98,620	98,620
					02. Wages		Voted-Sixth- Schedule-Garo	580	Voucher	1,11,850	0	0	0	1,11,850	1,11,850
						Total Object I	Head 2:			1,11,850	0	0	0	1,11,850	1,11,850
						Total Sub Hea	ıd:			2,10,470	0	0	0	2,10,470	2,10,470
						Total Minor H	lead 102 :			2,10,470	0	0	0	2,10,470	2,10,470
						Total Sub Maj	jor Head 80 :			2,10,470	0	0	0	2,10,470	2,10,470
						Total Major H	Lead 2245:			2,10,470	0	0	0	2,10,470	2,10,470
						Total of Mont	h :			2,10,470	0	0	0	2,10,470	2,10,470
M	lonth	of Acco	unt: DEC/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2245	80		(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	109	Voucher	98,620	0	0	0	98,620	98,620
			Management				Voted-Sixth- Schedule-Garo	2108	Voucher	98,620	0	0	0	98,620	98,620
						Total Object I	Head 1:			1,97,240	0	0	0	1,97,240	1,97,240
					02. Wages		Voted-Sixth- Schedule-Garo	110	Voucher	1,11,850	0	0	0	1,11,850	1,11,850

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Run Date : 25/01/2	024
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Head Sub Head H	Der	mand	:	06 ADMIN	NISTR A	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC.								
D.D.O. : 3600004 De Disaster Management Tura	Dep	artme	ent :	Relief and Rel	nabileta	tion Department										
Month of Account: DEC/2023 Major Sub Minor	Trea	asury		Tura Treasury												
Major Sub Minor Sub Minor Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	D.D	.O.:		3600004 Dc l	Disaster	Management Tura										
Read Major Head Head Sub Head Su	Mont	th of A	Accour	nt: DEC/2023												
Head						Object Head		Plan/Non-Plan	T.V. No.	Туре						Gross Amount
Schedule-Garo Total Object Head 2 : 2,28,380				11044			Semile				(State)		8009	- 7610		(A.G.))
Total Object Head:- 2: 2,28,380 0 0 0 0 2,28,380 2,28,380 Total Sub Head: 4,25,620 0 0 0 0 4,25,620 4,25,620 Total Minor Head 102: 4,25,620 0 0 0 0 4,25,620 4,25,620 Total Sub Major Head 80: 4,25,620 0 0 0 0 4,25,620 4,25,620 Total Major Head 2245: 4,25,620 0 0 0 0 4,25,620 4,25,620 Total Major Head 2245: 4,25,620 0 0 0 0 4,25,620 4,25,620 Total of Month: 4,25,620 0 0 0 0 4,25,620 4,25,620 Total of DDO 3600004: 17,23,904 0 0 0 17,23,904 17,23,904 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 17,23,904 Summary of DDO wise expenditure DDO wise Total (Original +Reconcilation+IA): 17,23,904 2245 80 101 (02) Training On Disaster Management 0 13. Office Expenses Voted-Sixth-Schedule-Garo 50,000 2245 80 102 (03) Human Resource Support In Disaster Management 9,80,520	2245 80	0 10	Su	pport In Disaster	0	02. Wages			2506	Voucher	1,16,530	0	0	0	1,16,530	1,16,530
Total Minor Head 102 : 4,25,620 0 0 0 4,25,620 4,2			IVI	anagement			Total Object 1	Head 2:			2,28,380	0	0	0	2,28,380	2,28,380
Total Sub Major Head 80 : 4,25,620 0 0 0 4,25,620 4,25,620 Total Major Head 2245 : 4,25,620 0 0 0 4,25,620 4,25,620 Total of Month : 4,25,620 0 0 0 4,25,620 4,25,620 Total of DDO 3600004 : 17,23,904 0 0 0 17,23,904 17,23,904 Reconciliation Portion							Total Sub Hea	nd:			4,25,620	0	0	0	4,25,620	4,25,620
Total Major Head 2245 : 4,25,620 0 0 0 4,25,620 4,25,620 Total of Month : 4,25,620 0 0 0 4,25,620 4,25,620 Total of DDO 3600004 : 17,23,904 0 0 0 17,23,904 17,23,904 Reconciliation Portion							Total Minor H	lead 102 :			4,25,620	0	0	0	4,25,620	4,25,620
Total of Month : 4,25,620							Total Sub Ma	jor Head 80 :			4,25,620	0	0	0	4,25,620	4,25,620
Total of DDO 3600004: 17,23,904 0 0 0 17,23,904 17,23,904 Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 17,23,904 Summary of DDO wise expenditure 2245 80 101 (02) Training On Disaster Management 0 13. Office Expenses Voted-Sixth-Schedule-Garo 50,000 2245 80 101 (02) Training On Disaster Management 0 50. Other Charges Voted-Sixth-Schedule-Garo 51,964 2245 80 102 (03) Human Resource Support In Disaster 0 01. Salaries Voted-Sixth-Schedule-Garo 9,80,520 Management							Total Major H	Iead 2245:			4,25,620	0	0	0	4,25,620	4,25,620
Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 17,23,904 Summary of DDO wise expenditure DDO wise Total (Original +Reconcilation+IA): 17,23,904 2245 80 101 (02) Training On Disaster Management 0 13. Office Expenses Voted-Sixth-Schedule-Garo 50,000 2245 80 101 (02) Training On Disaster Management 0 50. Other Charges Voted-Sixth-Schedule-Garo 51,964 2245 80 102 (03) Human Resource Support In Disaster 0 01. Salaries Voted-Sixth-Schedule-Garo 9,80,520 Management							Total of Mont	h :			4,25,620	0	0	0	4,25,620	4,25,620
Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 17,23,904 Summary of DDO wise expenditure 2245 80 101 (02) Training On Disaster Management 0 13. Office Expenses Voted-Sixth-Schedule-Garo 50,000 2245 80 101 (02) Training On Disaster Management 0 50. Other Charges Voted-Sixth-Schedule-Garo 51,964 2245 80 102 (03) Human Resource Support In Disaster 0 01. Salaries Voted-Sixth-Schedule-Garo 9,80,520 Management	_						Total of DDO	<i>3600004</i> :			17,23,904	0	0	0	17,23,904	17,23,904
DDO wise Total (Original +Reconcilation+IA): 17,23,904 Summary of DDO wise expenditure 17,23,904 2245 80 101 (02) Training On Disaster Management 0 13. Office Expenses Voted-Sixth-Schedule-Garo 50,000 2245 80 101 (02) Training On Disaster Management 0 50. Other Charges Voted-Sixth-Schedule-Garo 51,964 2245 80 102 (03) Human Resource Support In Disaster 0 01. Salaries Voted-Sixth-Schedule-Garo 9,80,520 Management																
2245 80 101 (02) Training On Disaster Management 0 50. Other Charges Voted-Sixth-Schedule-Garo 51,964 2245 80 102 (03) Human Resource Support In Disaster 0 01. Salaries Voted-Sixth-Schedule-Garo 9,80,520 Management 0 50. Other Charges Voted-Sixth-Schedule-Garo 9,80,520							DDO wis	se Total (Original	+Reconcila	ation+IA):						17,23,904
2245 80 102 (03) Human Resource Support In Disaster 0 01. Salaries Voted-Sixth-Schedule-Garo 9,80,520 Management	2245	80	101	(02) Training On	Disaste	er Management	0 13.	Office Expenses	Voted	-Sixth-Schedul	le-Garo					50,000
Management	2245	80	101	(02) Training On	Disaste	er Management	0 50.	Other Charges	Voted	-Sixth-Schedul	le-Garo					51,964
(03) Human Resource Support In Disaster 02. Wages Voted-Sixth-Schedule-Garo	2245	45 80 102 (03) Human Resource Support In Dis					0 01.	Salaries	Voted	-Sixth-Schedul	le-Garo					9,80,520
				(03) Human Reso	urce Su	ipport In Disaster	02.	Wages	Voted	-Sixth-Schedul	le-Garo					

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Shillong

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Up to Accounting Month December of Financial Year 2023-2024	Run Date :
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Demand:	06 ADMINISTRATION OF LAND REV	ENUE,	LAND CEILINGS ETC.		
Department :	Relief and Rehabiletation Department				
Treasury	Tura Treasury				
D.D.O. :	3600004 Dc Disaster Management Tura				
Summary of DDO	wise expenditure_				
2245 80 102	Management	0			11,19,210
	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	38,182
					22,39,876

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Run Date:

Γ) eman	nd:	06 ADM	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
D	eparti	ment:	Relief and Re	ehabileta	tion Department										
Т	reasu	ry	Ampati Sub-	Treasury											
Ď	.D.O.	:	3600001 Dc	Revenue	e And Disaster Ma	nagement									
Mo	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2245	80	1 1	03) Human Resource upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	173	Voucher	81,552	0	0	0	81,552	81,552
		M	Management				Voted-Sixth- Schedule-Garo	247	Voucher	81,552	0	0	0	81,552	81,552
						Total Object I	Head 1:			1,63,104	0	0	0	1,63,104	1,63,104
					02. Wages		Voted-Sixth- Schedule-Garo	168	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	nd:			1,78,104	0	0	0	1,78,104	1,78,104
						Total Minor H	lead 102 :			1,78,104	0	0	0	1,78,104	1,78,104
						Total Sub Ma	jor Head 80 :			1,78,104	0	0	0	1,78,104	1,78,104
						Total Major H	Iead 2245:			1,78,104	0	0	0	1,78,104	1,78,104
						Total of Mont	h :			1,78,104	0	0	0	1,78,104	1,78,104
Mo	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2245	80	s	03) Human Resource upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	139	Voucher	81,552	0	0	0	81,552	81,552
		M	Management				Voted-Sixth- Schedule-Garo	357	Voucher	11,220	0	0	0	11,220	11,220
						Total Object I	Head 1:			92,772	0	0	0	92,772	92,772

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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D	emar	nd :	06 ADMI	NISTR/	ATION OF LAND	REVENUE, LANI	O CEILINGS ETC.								
De	epart	ment :	Relief and Re	habileta	tion Department										
	easu		Ampati Sub-7		-										
- :															
	D.O.			Revenu	e And Disaster Ma	nagement									
Mo	nth o	of Acco	ount: JUN/2023												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G. A		Net Amount (as per SOP)	Gross Amount
	Head		Head	Sub Head		Schme				(State)		<u></u>	- 7610	(F 1 2	(A.G.))
2245	80		(03) Human Resource Support In Disaster	0	02. Wages		Voted-Sixth- Schedule-Garo	153	Voucher	15,000	0	0	0	15,000	15,000
			Management			Total Object H	Iead 2:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d :			1,07,772	0	0	0	1,07,772	1,07,772
						Total Minor H	lead 102 :			1,07,772	0	0	0	1,07,772	1,07,772
						Total Sub Maj	or Head 80:			1,07,772	0	0	0	1,07,772	1,07,772
						Total Major H	lead 2245:			1,07,772	0	0	0	1,07,772	1,07,772
						Total of Montl				1,07,772	0	0	0	1,07,772	1,07,772
Mo	nth o	of Acco	ount: JUL/2023												
Major	Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
			Head	Sub		Schme				Amount (State)	by DDO	(as per A.G. A	A&E) - 7610	(as per SOP)	Amount (A.G.))
J	Head			Head						(2000)		8009	- /010		(======================================
2245	80		(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	80	Voucher	83,796	0	0	0	83,796	83,796
			Management			Total Object H	Iead 1 :			83,796	0	0	0	83,796	83,796
					02. Wages		Voted-Sixth- Schedule-Garo	81	Voucher	15,000	0	0	0	15,000	15,000
						Total Object H	lead 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d :			98,796	0	0	0	98,796	98,796
						Total Minor H	lead 102 :			98,796	0	0	0	98,796	98,796

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Up to Accounting Month December of Financial Year 2023-2024

Page No. Run Date:

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Dema	ınd :	06 ADM	INISTRA	ATION OF LAND R	EVENUE, LANI	O CEILINGS ETC								
Depar	tment	: Relief and R	ehabileta	tion Department										
Treas	ury	Ampati Sub-	Treasury											
 D.D.O). :	3600001 Dc	Revenue	e And Disaster Mana	agement									
Month	of Acc	ount: JUL/2023												
lajor Sub Iead Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amou
Hea			Head						(State)		8009	- 7610		(A.G.
245 80					Total Sub Maj	or Head 80 :			98,796	0	0	0	98,796	98,79
					Total Major H	lead 2245:			98,796	0	0	0	98,796	98,79
					Total of Montl	h :			98,796	0	0	0	98,796	98,79
Month	of Acc	ount: AUG/2023												
MUNICI	or Acc	ount: 110 3/2029												
lajor Sub	Mino	or Sub		Object Head		Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Amou
	Mino	or Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			(as per A.G.			Amou
ajor Sub lead Majo Hea	Mino	or Sub	Sub Head	Object Head 13. Office Expenses		Plan/Non-Plan Voted-Sixth- Schedule-Garo	T.V. No.	Type	Amount	by DDO	(as per A.G.	A&E)		Amou (A.G
ajor Sul lead Majo Hea	o Mino or Head d	or Sub d Head (02) Training On Disaste	Sub Head			Voted-Sixth- Schedule-Garo			Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP)	Amou (A.G.
ajor Sul ead Majo Hea	o Mino or Head d	or Sub d Head (02) Training On Disaste	Sub Head		Schme	Voted-Sixth- Schedule-Garo			Amount (State)	0 0	(as per A.G. 8009	7610	(as per SOP) 25,000	25,00 25,00
ajor Sul ead Majo Hea	o Mino or Head d	or Sub d Head (02) Training On Disaste	Sub Head	13. Office Expenses	Schme	Voted-Sixth-Schedule-Garo Iead 13: Voted-Sixth-Schedule-Garo	164	Voucher	Amount (State) 25,000 25,000	0 0 0	(as per A.G. 8009	A&E) - 7610 0	(as per SOP) 25,000 25,000	25,00 25,00 37,50
ajor Sul lead Majo Hea	o Mino or Head d	or Sub d Head (02) Training On Disaste	Sub Head	13. Office Expenses	Schme Total Object F	Voted-Sixth-Schedule-Garo Head 13: Voted-Sixth-Schedule-Garo Head 50:	164	Voucher	Amount (State) 25,000 25,000 37,500	0 0 0 0	0 0 0	A&E) - 7610 0 0 0	(as per SOP) 25,000 25,000 37,500	25,00 25,00 37,50
ajor Sub ead Majo Hea	o Mino or Head d	or Sub d Head (02) Training On Disaste	Sub Head	13. Office Expenses	Schme Total Object F	Voted-Sixth-Schedule-Garo Head 13: Voted-Sixth-Schedule-Garo Head 50: d:	164	Voucher	Amount (State) 25,000 25,000 37,500	0 0 0 0	0 0 0 0	A&E) - 7610 0 0 0 0	(as per SOP) 25,000 25,000 37,500	25,00 25,00 37,50 62,50
ajor Sul lead Majo Hea	o Mino or Head d	(02) Training On Disaste Management (03) Human Resource Support In Disaster	Sub Head	13. Office Expenses	Total Object F Total Object F Total Sub Hea	Voted-Sixth-Schedule-Garo Head 13: Voted-Sixth-Schedule-Garo Head 50: d:	164	Voucher	Amount (State) 25,000 25,000 37,500 37,500 62,500	0 0 0 0 0	(as per A.G. 8009	A&E) - 7610 0 0 0 0 0	(as per SOP) 25,000 25,000 37,500 37,500 62,500	25,00 25,00 37,50 62,50
ajor Sub Iead Majo Hea	Mino or Head	(02) Training On Disaste Management	Sub Head	13. Office Expenses 50. Other Charges	Total Object F Total Object F Total Sub Hea	Voted-Sixth-Schedule-Garo Head 13: Voted-Sixth-Schedule-Garo Head 50: d: Lead 101: Voted-Sixth-Schedule-Garo	164	Voucher Voucher	Amount (State) 25,000 25,000 37,500 62,500 62,500	0 0 0 0 0 0	0 0 0 0 0 0	A&E) - 7610 0 0 0 0 0 0 0	(as per SOP) 25,000 25,000 37,500 37,500 62,500	Amour (A.G. 25,00 37,50 62,50 62,50 83,79
Iajor Sub Iead Majo Hea	Mino or Head	(02) Training On Disaste Management (03) Human Resource Support In Disaster	Sub Head	13. Office Expenses 50. Other Charges	Total Object F Total Object F Total Sub Hea Total Minor H	Voted-Sixth-Schedule-Garo Head 13: Voted-Sixth-Schedule-Garo Head 50: d: Lead 101: Voted-Sixth-Schedule-Garo	164	Voucher Voucher	Amount (State) 25,000 25,000 37,500 37,500 62,500 62,500 83,796	0 0 0 0 0 0	(as per A.G. 8009 0 0 0 0 0 0 0 0	A&E) - 7610 0 0 0 0 0 0 0	(as per SOP) 25,000 25,000 37,500 37,500 62,500 62,500 83,796	Gros Amour (A.G.) 25,00 37,50 37,50 62,50 62,50 83,79 15,00

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D	emar	nd:	06 ADMI	NISTRA	TION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
De	epart	ment :	Relief and Re	habiletat	tion Department										
Ti	reasu	ry	Ampati Sub-	reasury											
Ď.	D.O.	:	3600001 Dc	Revenue	e And Disaster Mar	nagement									
Mo	nth o	f Acco	unt: AUG/2023												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2245	80		(03) Human Resource Support In Disaster Management			Total Sub Hea	nd :			98,796	0	0	0	98,796	98,796
						Total Minor F	Head 102 :			98,796	0	0	0	98,796	98,796
						Total Sub Ma	jor Head 80 :			1,61,296	0	0	0	1,61,296	1,61,296
						Total Major F	Head 2245:			1,61,296	0	0	0	1,61,296	1,61,296
						Total of Mont	h :			1,61,296	0	0	0	1,61,296	1,61,296
Mo	nth o	of Acco	unt: SEP/2023												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross] Amount	Deduction by DDO	Deduction As (as per A.G.		Net Amount (as per SOP)	Gross Amount
	viajoi Head		Head	Sub Head		Schme				(State)			- 7610	(•	(A.G.))
2245	80		(03) Human Resource Support In Disaster Management	0	01. Salaries		Voted-Sixth- Schedule-Garo	128	Voucher	83,796	0	0	0	83,796	83,796
			wanagement			Total Object I	Head 1 :			83,796	0	0	0	83,796	83,796
					02. Wages		Voted-Sixth- Schedule-Garo	195	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	ad:			98,796	0	0	0	98,796	98,796
						Total Minor H	Head 102:			98,796	0	0	0	98,796	98,796
						Total Sub Ma	jor Head 80 :			98,796	0	0	0	98,796	98,796

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Run Date:

Demano	d :	06 ADMI	NISTR <i>A</i>	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC	•							
Departn	nent :	Relief and Re	habileta	tion Department										
Treasur	y	Ampati Sub-T	reasury											
D.D.O. :	:	3600001 Dc	Revenue	e And Disaster Ma	nagement									
Month of	Account	: SEP/2023												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2245					Total Major H	Head 2245:			98,796	0	0	0	98,796	98,796
					Total of Mont	h :			98,796	0	0	0	98,796	98,796
Month of	Account	: OCT/2023												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head		,				(State)		8009	- 7610		(A.G.))
2245 80	Supp	port In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	4	Voucher	83,796	0	0	0	83,796	83,796
	Ivian	nagement			Total Object I	Head 1:			83,796	0	0	0	83,796	83,796
				02. Wages		Voted-Sixth- Schedule-Garo	62	Voucher	15,000	0	0	0	15,000	15,000
					Total Object I	Head 2:			15,000	0	0	0	15,000	15,000
					Total Sub Hea	ad:			98,796	0	0	0	98,796	98,796
					Total Minor F	Head 102:			98,796	0	0	0	98,796	98,796
					Total Sub Ma	jor Head 80 :			98,796	0	0	0	98,796	98,796
					Total Major H	Head 2245:			98,796	0	0	0	98,796	98,796
					Total of Mont	h :			98,796	0	0	0	98,796	98,796
Month of	Account	: NOV/2023												
Month of											Deduction A			

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I)emar	nd:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	O CEILINGS ETC								
D	epart	ment :	Relief and Re	ehabileta	ntion Department										
Т	reasu	ry	Ampati Sub-	Treasury	7										
Ď	.D.O.	:	3600001 Dc	Revenu	e And Disaster Ma	nagement									
Mo	onth o	of Accou	nt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2245	80	S	03) Human Resource upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	169	Voucher	83,796	0	0	0	83,796	83,796
			lanagement			Total Object I	Iead <i>1 :</i>			83,796	0	0	0	83,796	83,796
					02. Wages		Voted-Sixth- Schedule-Garo	251	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d:			98,796	0	0	0	98,796	98,796
						Total Minor H	lead 102 :			98,796	0	0	0	98,796	98,796
						Total Sub Ma	jor Head 80 :			98,796	0	0	0	98,796	98,796
						Total Major H	lead 2245:			98,796	0	0	0	98,796	98,796
						Total of Mont	h :			98,796	0	0	0	98,796	98,796
Mo	onth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2245	80		03) Human Resource upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	130	Voucher	83,796	0	0	0	83,796	83,796
		M	Ianagement				Voted-Sixth- Schedule-Garo	339	Voucher	11,560	0	0	0	11,560	11,560
							Voted-Sixth- Schedule-Garo	655	Voucher	86,108	0	0	0	86,108	86,108
						Total Object I	Head 1 :			1,81,464	0	0	0	1,81,464	1,81,464

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Den	nanc	d :	06 ADMI	NISTRA	TION OF LAND R	EVENUE, LAN	D CEILINGS ETC.								
Depa	artn	nent :	Relief and Rel	habileta	tion Department										
Trea	asur	y	Ampati Sub-T	reasury											
D.D.	.0.:	:	3600001 Dc	Revenue	e And Disaster Mana	ngement									
Mont	th of	Accou	nt: DEC/2023												
Major Sı Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	ead	IIcau	IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2245 80) 1	Su	apport In Disaster	0	02. Wages		Voted-Sixth- Schedule-Garo	269	Voucher	15,000	0	0	0	15,000	15,000
		M	Ianagement				Voted-Sixth- Schedule-Garo	925	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2 :			30,000	0	0	0	30,000	30,000
					11. Travel Expenses	·	Voted-Sixth- Schedule-Garo	507	Voucher	38,116	0	0	0	38,116	38,116
						Total Object I	Head 11:			38,116	0	0	0	38,116	38,116
						Total Sub Hea	ad:			2,49,580	0	0	0	2,49,580	2,49,580
						Total Minor H	Head 102:			2,49,580	0	0	0	2,49,580	2,49,580
						Total Sub Ma	jor Head 80 :			2,49,580	0	0	0	2,49,580	2,49,580
						Total Major H	Head 2245:			2,49,580	0	0	0	2,49,580	2,49,580
						Total of Mont	h:			2,49,580	0	0	0	2,49,580	2,49,580
D	•1	• ,•	D 4			Total of DDO	<i>3600001</i> :			10,91,936	0	0	0	10,91,936	10,91,936
			Portion												
Intern	nai A	<i>Aajusim</i>	ent of A.G. Office:												
Summa	ary o	of DDC	O wise expenditur	<u>·e</u>		DDO wis	se Total (Original	+Reconcila	ation+IA) :						10,91,936
2245	80	101	(02) Training On	Disaste	r Management	0 13.	. Office Expenses	Voted	-Sixth-Schedu	ıle-Garo					25,000

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Run Date : 25/01/2024

Demand:	06 ADMINISTRATION OF LAND REVE	ENUE,	LAND CEILINGS ETC.		
Department :	Relief and Rehabiletation Department				
Treasury	Ampati Sub-Treasury				
D.D.O. :	3600001 Dc Revenue And Disaster Managem	nent			
Summary of DDO v	vise expenditure				
2245 80 101 (0	(2) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Garo	37,500
	3) Human Resource Support In Disaster Ianagement	0	01. Salaries	Voted-Sixth-Schedule-Garo	8,56,320
- I	3) Human Resource Support In Disaster Ianagement	0	02. Wages	Voted-Sixth-Schedule-Garo	1,35,000
	3) Human Resource Support In Disaster Ianagement	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	38,116
					10,91,936

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	Dema	nd :	06 ADMIN	VISTR.	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
I	Depart	tment :	Revenue Depa	rtment											
7	Freasu	ıry	Shillong (Nort	h) Trea	sury										
i	D.D.O.	.:	3600001 Dire	ctor Of	Land Records An	d Survey Meghalay	ya								
M	Ionth (of Accour	nt: APR/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2029	00	1 1	1) Directorate Of Land	0	(01) Salaries		General-Voted	1096	Voucher	4,43,083	0	79,500	4,400	3,59,183	4,43,083
		Re	ecords				General-Voted	1098	Voucher	48,981	0	10,000	2,200	36,781	48,98
						Total Object I	Head 1:			4,92,064	0	89,500	6,600	3,95,964	4,92,06
					02. Wages		General-Voted	1374	Voucher	3,210	0	0	0	3,210	3,21
							General-Voted	1511	Voucher	16,590	0	0	0	16,590	16,59
							General-Voted	1563	Voucher	34,000	0	0	0	34,000	34,00
							General-Voted	1564	Voucher	34,000	0	0	0	34,000	34,00
						Total Object 1	Head 2:			87,800	0	0	0	87,800	87,80
						Total Sub Hea	ad:			5,79,864	0	89,500	6,600	4,83,764	5,79,86
						Total Minor H	Head 103:			5,79,864	0	89,500	6,600	4,83,764	5,79,86
						Total Sub Ma	jor Head θ :			5,79,864	0	89,500	6,600	4,83,764	5,79,86
						Total Major H	Head 2029:			5,79,864	0	89,500	6,600	4,83,764	5,79,864
						Total of Mont	h :			5,79,864	0	89,500	6,600	4,83,764	5,79,864
M	lonth (of Accour	nt: MAY/2023												
		Minor			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
nead	Head	r Head l	nead	Sub Head		Sciine				(State)	·	8009	- 7610	. •	(A.G.)
2029	00		1) Directorate Of Land	0	(01) Salaries		General-Voted	595	Voucher	4,43,083	0	79,500	4,400	3,59,183	4,43,083
İ		Re	ecords				General-Voted	596	Voucher	48,981	0	10,000	2,200	36,781	48,981

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Run Date:

Г	Demai	nd ·	06 ADMIN	IISTR /	ATION OF LAND	REVENUE, LANI	CEILINGS ETC								
						REVENUE, EAN	- CEIEINGS ETC.	•							
D	epart	tment	: Revenue Depa	rtment											
T	reasu	ıry	Shillong (Nort	h) Trea	asury										
Ď	.D.O	.:	3600001 Dire	ctor Of	f Land Records And	d Survey Meghalay	ra								
M	onth 4	of A oo	ount: MAY/2023			, , ,									
										Gross	Deduction	Deduction A	Mount	Net Amount	Gross
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head		i iicau	Head		Schine				(State)		8009	- 7610		(A.G.))
2029	00	103	(01) Directorate Of Land	0	(01) Salaries	Total Object H	Iead 1 :			4,92,064	0	89,500	6,600	3,95,964	4,92,064
			Records		02. Wages		General-Voted	601	Voucher	16,590	0	0	0	16,590	16,590
							General-Voted	602	Voucher	15,000	0	0	0	15,000	15,000
							General-Voted	603	Voucher	15,000	0	0	0	15,000	15,000
						Total Object F	Iead 2 :			46,590	0	0	0	46,590	46,590
						Total Sub Hea	d :			5,38,654	0	89,500	6,600	4,42,554	5,38,654
						Total Minor H	lead 103:			5,38,654	0	89,500	6,600	4,42,554	5,38,654
						Total Sub Maj	or Head θ :			5,38,654	0	89,500	6,600	4,42,554	5,38,654
						Total Major H	lead 2029:			5,38,654	0	89,500	6,600	4,42,554	5,38,654
						Total of Montl	n :			5,38,654	0	89,500	6,600	4,42,554	5,38,654
Mo	onth (of Acco	ount: JUN/2023												
-			r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		l Head	Head		Schille				(State)	•	8009	- 7610	•	(A.G.))
2029	00	103	(01) Directorate Of Land	0	(01) Salaries		General-Voted	2803	Voucher	58,980	0	0	0	58,980	58,980
			Records				General-Voted	2804	Voucher	6,460		0	0	6,460	6,460
							General-Voted	412	Voucher	48,981	0	10,000	4,400	34,581	48,981
							General-Voted	413	Voucher	4,43,083	0	69,500	8,800	3,64,783	4,43,083
						Total Object H	Iead <i>1</i> :			5,57,504	0	79,500	13,200	4,64,804	5,57,504
					02. Wages		General-Voted	1486	Voucher	15,000	0	0	0	15,000	15,000
			•		•					,				,	,

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]	Demai	nd:	06 ADMIN	NISTRA	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC								
Γ	epart	ment:	Revenue Depa	artment											
Т	reasu	ıry	Shillong (Nort	th) Trea	sury										
i	D.O.	. :	3600001 Dire	ector Of	Land Records And	Survey Meghalay	ya								
M	onth o	of Accou	nt: JUN/2023												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2029	00	1 1	1) Directorate Of Land	0	02. Wages		General-Voted	1488	Voucher	11,850	0	0	0	11,850	11,85
		R	ecords				General-Voted	1489	Voucher	15,000	0	0	0	15,000	15,00
							General-Voted	1491	Voucher	16,590	0	0	0	16,590	16,59
						Total Object I	Head 2 :			58,440	0	0	0	58,440	58,44
					(13) Office Expenses		General-Voted	1950	Voucher	15,971	0	0	0	15,971	15,97
							General-Voted	3855	Voucher	1,040	0	0	0	1,040	1,04
							General-Voted	3857	Voucher	11,753	0	0	0	11,753	11,75
						Total Object I	Head 13:			28,764	0	0	0	28,764	28,76
						Total Sub Hea	nd:			6,44,708	0	79,500	13,200	5,52,008	6,44,70
						Total Minor H	Head 103:			6,44,708	0	79,500	13,200	5,52,008	6,44,70
						Total Sub Ma	jor Head θ :			6,44,708	0	79,500	13,200	5,52,008	6,44,70
						Total Major H	Head 2029:			6,44,708	0	79,500	13,200	5,52,008	6,44,708
						Total of Mont	h :			6,44,708	0	79,500	13,200	5,52,008	6,44,708
M	onth o	of Accou	nt: JUL/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Semile				(State)		8009	- 7610		(A.G.)
2029	00	103 (0	1) Directorate Of Land	0	(01) Salaries		General-Voted	269	Voucher	50,273	0	10,000	2,200	38,073	50,27
		R	ecords				General-Voted	271	Voucher	4,54,879	0	59,500	9,900	3,85,479	4,54,879

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I	Demai	nd:	06 ADMIN	NISTR <i>A</i>	ATION OF LAND R	EVENUE, LANI	D CEILINGS ETC.								
D	epart	ment :	Revenue Depa	rtment											
T	reasu	ıry	Shillong (Nor	h) Trea	sury										
Ė	.D.O.	:	3600001 Dire	ctor Of	Land Records And	Survey Meghalay	/a								
M	onth (of Acco	ount: JUL/2023												
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2029	00	103	(01) Directorate Of Land	0	(01) Salaries	Total Object I	Head 1:			5,05,152	0	69,500	12,100	4,23,552	5,05,152
			Records		02. Wages		General-Voted	1232	Voucher	15,000	0	0	0	15,000	15,000
							General-Voted	1235	Voucher	16,590	0	0	0	16,590	16,590
							General-Voted	1243	Voucher	15,000	0	0	0	15,000	15,000
							General-Voted	1246	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			58,440	0	0	0	58,440	58,440
					(13) Office Expenses		General-Voted	2534	Voucher	10,273	0	0	0	10,273	10,273
							General-Voted	2537	Voucher	2,200	0	0	0	2,200	2,200
							General-Voted	2539	Voucher	4,268	0	0	0	4,268	4,268
						Total Object I	Head 13:			16,741	0	0	0	16,741	16,741
						Total Sub Hea	d:			5,80,333	0	69,500	12,100	4,98,733	5,80,333
						Total Minor H	lead 103 :			5,80,333	0	69,500	12,100	4,98,733	5,80,333
						Total Sub Ma	jor Head θ :			5,80,333	0	69,500	12,100	4,98,733	5,80,333
						Total Major H	lead 2029:			5,80,333	0	69,500	12,100	4,98,733	5,80,333
						Total of Mont	h :			5,80,333	0	69,500	12,100	4,98,733	5,80,333
M	onth o	of Acco	ount: AUG/2023												
	Majo	r Head	r Sub I Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	ı		Head						(Dillie)		8009	- 7610		(11.0.))
2029	00	103	(01) Directorate Of Land	0	(01) Salaries		General-Voted	217	Voucher	51,783	0	10,000	2,200	39,583	51,783
	1				•										

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	Dema	ind:	06 ADMI	NISTRA	ATION OF LAND R	EVENUE, LANI	O CEILINGS ETC	•							
I	Depar	tment :	Revenue Dep	artment											
7	Treas	ury	Shillong (Nor	rth) Trea	asury										
i	D.D. O). :	3600001 Dir	ector Of	f Land Records And	Survey Meghalay	<i>r</i> a								
M	lonth	of Accou	nt: AUG/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Ticuc	Hea		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2029	00	1 12	01) Directorate Of Land	0	(01) Salaries		General-Voted	218	Voucher	4,67,672	0	59,500	9,900	3,98,272	4,67,672
		K	ecords			Total Object H	Head 1:			5,19,455	0	69,500	12,100	4,37,855	5,19,455
					02. Wages		General-Voted	1159	Voucher	11,500	0	0	0	11,500	11,500
							General-Voted	1160	Voucher	11,500	0	0	0	11,500	11,500
							General-Voted	1162	Voucher	16,590	0	0	0	16,590	16,590
							General-Voted	1163	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Head 2:			51,440	0	0	0	51,440	51,440
					(13) Office Expenses		General-Voted	2258	Voucher	9,500	0	0	0	9,500	9,500
							General-Voted	2260	Voucher	8,500	0	0	0	8,500	8,500
							General-Voted	2262	Voucher	19,824	0	0	0	19,824	19,824
							General-Voted	2390	Voucher	40,238	0	0	0	40,238	40,238
						Total Object H	Head 13:			78,062	0	0	0	78,062	78,062
						Total Sub Hea	d :			6,48,957	0	69,500	12,100	5,67,357	6,48,957
						Total Minor H	lead 103 :			6,48,957	0	69,500	12,100	5,67,357	6,48,957
						Total Sub Maj	jor Head θ :			6,48,957	0	69,500	12,100	5,67,357	6,48,957
						Total Major H	lead 2029:			6,48,957	0	69,500	12,100	5,67,357	6,48,957
						Total of Montl	h :			6,48,957	0	69,500	12,100	5,67,357	6,48,957
M	lonth	of Accou	nt: SEP/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.G			

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Run Date:

eman	nd:	06 ADMIN	NISTR A	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
epartı	ment :	Revenue Depa	rtment											
reasui	ry	Shillong (Nort	h) Trea	sury										
.D.O.	:	3600001 Dire	ctor Of	Land Records An	d Survey Meghalay	ya								
onth o	f Accou	int: SEP/2023												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
		IIcau			Semine				(State)		8009	- 7610		(A.G.))
00	1 1		0	(01) Salaries		General-Voted	783	Voucher	51,783	0	10,000	2,200	39,583	51,783
	R	Records				General-Voted	791	Voucher	4,67,672	0	59,500	9,900	3,98,272	4,67,672
					Total Object 1	Head 1:			5,19,455	0	69,500	12,100	4,37,855	5,19,455
				02. Wages		General-Voted	1756	Voucher	16,590	0	0	0	16,590	16,590
						General-Voted	1758	Voucher	18,500	0	0	0	18,500	18,500
						General-Voted	1759	Voucher	11,850	0	0	0	11,850	11,850
						General-Voted	1778	Voucher	18,500	0	0	0	18,500	18,500
					Total Object I	Head 2 :			65,440	0	0	0	65,440	65,440
					Total Sub Hea	ıd:			5,84,895	0	69,500	12,100	5,03,295	5,84,895
					Total Minor H	Iead 103 :			5,84,895	0	69,500	12,100	5,03,295	5,84,895
					Total Sub Ma	jor Head θ :			5,84,895	0	69,500	12,100	5,03,295	5,84,895
					Total Major H	Iead 2029:			5,84,895	0	69,500	12,100	5,03,295	5,84,895
					Total of Mont	h :			5,84,895	0	69,500	12,100	5,03,295	5,84,895
onth o	f Accou	int: OCT/2023												
				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount				Net Amount (as per SOP)	Gross Amount
•		iicau			Schille				(State)	·	8009	- 7610	•	(A.G.))
00			0	(01) Salaries		General-Voted	1243	Voucher	19,323	0	0	0	19,323	19,323
				1										
	R	Records				General-Voted	1843	Voucher	18,000	0	0	0	18,000	18,000
	onth of Sub Major Head	Sub Minor Major Head Head 00 103 0 onth of Accounting Major Head Head	Pepartment: Revenue Department: Shillong (North S.D.O.: 3600001 Directorate of Land Records Sub Minor Sub	Shillong (North) Treasury Shillong (North) Treasury Shillong (North) Treasury D.D.O.: 3600001 Director Offer SEP/2023 Sub Minor Sub Sub Head O0 103 (01) Directorate Of Land Offer Sub Sub Minor Sub Sub Head ON Major Head Head Sub Sub Sub Minor Sub Sub Sub Minor Sub Sub Sub Minor Sub Sub Sub Minor Sub Sub Minor Sub Sub Minor Sub Sub Minor Sub Sub Sub Sub Minor Sub	Shillong (North) Treasury D.D.O.: 3600001 Director Of Land Records An anoth of Account: SEP/2023 Sub Minor Sub Sub Object Head Sub Head O0 103 (01) Directorate Of Land 0 (01) Salaries O2. Wages Onth of Account: OCT/2023 Sub Minor Sub Sub Object Head Sub Head Major Head Head Sub Head O0 103 (01) Directorate Of Land 0 (01) Salaries	Shillong (North) Treasury D.D.O.: 3600001 Director Of Land Records And Survey Meghalate onth of Account: SEP/2023 Sub Minor Sub Sub Object Head Schme Head Head Head Head Head O2. Wages Total Object I O2. Wages Total Major F Total Sub Ma Total Major F Total Major F Total of Montonth of Account: OCT/2023 Sub Minor Sub Sub Object Head Sub Head Sub Head Sub Head Sub Head Sub Object Head Sub Schme Schme Total Major F Total Object I O2. Wages Total Major F Total Object Head Sub Object Head Sub Head Schme	Shillong (North) Treasury D.D.O.: 3600001 Director Of Land Records And Survey Meghalaya onth of Account: SEP/2023 Sub Minor Sub Sub Object Head Sub Head O0 103 (01) Directorate Of Land 0 (01) Salaries General-Voted Genera	Separtment Revenue Department Read Sub	Shillong (North) Treasury Shillong (North) Treasury	Shillong (North) Treasury Shillong (North) Treasury	Shillong (North) Treasury Shillong (North) Treasury	Part Part	Park Park	Paraly Shillong (North) Treasury Treasury Treasury Treasury Treasury Treasury

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Run Date : 25/01/2024

	_	0.5												
Demand	d :	06 ADMIN	HSTRA	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC.								
Departn	nent :	Revenue Depar	rtment											
Treasur	· y	Shillong (North	h) Trea	sury										
	:	3600001 Direc	ctor Of	Land Records And	Survey Meghalay	/a								
Month of	f Accoun	at: OCT/2023												
Major Sub I Head Major	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head			Head		2				(State)		8009	- 7610		(A.G.))
2029 00	103 (01) Directorate Of Land	0	(01) Salaries		General-Voted	540	Voucher	4,67,672	0	59,625	9,900	3,98,147	4,67,672
	Red	cords				General-Voted	549	Voucher	51,783	0	10,000	2,200	39,583	51,783
					Total Object I	Head 1:			9,01,362	0	99,625	12,100	7,89,637	9,01,362
				02. Wages		General-Voted	1247	Voucher	88,440	0	0	0	88,440	88,440
						General-Voted	1560	Voucher	22,860	0	0	0	22,860	22,860
					Total Object I	Head 2:			1,11,300	0	0	0	1,11,300	1,11,300
				(13) Office Expenses		General-Voted	2101	Voucher	8,780	0	0	0	8,780	8,780
					Total Object I	Head 13:			8,780	0	0	0	8,780	8,780
					Total Sub Hea	d:			10,21,442	0	99,625	12,100	9,09,717	10,21,442
					Total Minor H	lead 103 :			10,21,442	0	99,625	12,100	9,09,717	10,21,442
					Total Sub Ma	jor Head θ :			10,21,442	0	99,625	12,100	9,09,717	10,21,442
					Total Major H	lead 2029:			10,21,442	0	99,625	12,100	9,09,717	10,21,442
					Total of Mont	h :			10,21,442	0	99,625	12,100	9,09,717	10,21,442
Month of	f Accoun	at: NOV/2023												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Wajor Head	iicau i		Head		Schnie				(State)	-	8009	- 7610	_	(A.G.))
2029 00	l`) Directorate Of Land	0	(01) Salaries		General-Voted	1221	Voucher	1,72,292	0	15,000	0	1,57,292	1,72,292
	Red	cords				General-Voted	1225	Voucher	3,92,635	0	59,625	4,400	3,28,610	3,92,635
F74 4		. , ,				General-Voted	1235							

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I	Dema	nd :	06 ADMIN	NISTR A	ATION OF LAND RI	EVENUE, LANI	O CEILINGS ETC.								
T.	enari	ment :	Revenue Depa	rtment											
	'reasu		Shillong (Nort		<u> </u>										
D	D.O.	:	3600001 Dire	ctor Of	Land Records And S	Survey Meghalay	ra								
M	onth (of Acco	ount: NOV/2023												
			r Sub		Object Head	_	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Majo Head		l Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per sor)	(A.G.))
2029	00	103	(01) Directorate Of Land	0	(01) Salaries		General-Voted	1235	Voucher	51,783	0	10,000	2,200	39,583	51,783
			Records			Total Object H	Iead 1 :			6,16,710	0	84,625	6,600	5,25,485	6,16,710
					02. Wages		General-Voted	1262	Voucher	84,870	0	0	0	84,870	84,870
						Total Object H	Iead 2:			84,870	0	0	0	84,870	84,870
					06.Medical Treatment		General-Voted	2105	Voucher	61,355	0	0	0	61,355	61,355
						Total Object H	Iead 6 :			61,355	0	0	0	61,355	61,355
						Total Sub Hea	d :			7,62,935	0	84,625	6,600	6,71,710	7,62,935
						Total Minor H	Lead 103:			7,62,935	0	84,625	6,600	6,71,710	7,62,935
						Total Sub Maj	or Head θ :			7,62,935	0	84,625	6,600	6,71,710	7,62,935
						Total Major H	lead 2029:			7,62,935	0	84,625	6,600	6,71,710	7,62,935
						Total of Montl	h :			7,62,935	0	84,625	6,600	6,71,710	7,62,935
M	onth (of Acco	ount: DEC/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2029	00	103	(01) Directorate Of Land	0	(01) Salaries		General-Voted	3633	Voucher	1,72,892	0	15,000	0	1,57,892	1,72,892
			Records				General-Voted	3637	Voucher	3,96,235	0	59,625	4,400	3,32,210	3,96,235
							General-Voted	3645	Voucher	52,383	0	10,000	2,200	40,183	52,383
							General-Voted	3653	Voucher	28,374	0	0	0	28,374	28,374
L		L					General-Voted	379							

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I	Demai	nd:	06 ADMIN	NISTRA	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC	•							
D	Pepart	ment :	Revenue Depa	ırtment											
T	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď).D.O.	:	3600001 Dire	ctor Of	Land Records And	Survey Meghalay	/a								
M	onth o	of Account	: DEC/2023												
		Minor S r Head H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	[Head						(State)		8009	- 7610		(A.G.))
2029	00	103 (01) Reco	Directorate Of Land ords	0	(01) Salaries		General-Voted General-Voted	379 392	Voucher Voucher	1,72,892 52,383	0	15,000 10,000	0	1,57,892 40,183	1,72,892
							General-Voted	395	Voucher	3,96,235	0	59,625	2,200 4,400	3,32,210	52,383 3,96,235
						Total Object I	Head 1:			12,71,394	0	1,69,250	13,200	10,88,944	12,71,394
					02. Wages		General-Voted	420	Voucher	43,020	0	0	0	43,020	43,020
						Total Object I	Head 2 :			43,020	0	0	0	43,020	43,020
					14.Rents, Rates And Taxes		General-Voted	2759	Voucher	8,092	0	0	0	8,092	8,092
					Taxes	Total Object I	Head 14 :			8,092	0	0	0	8,092	8,092
						Total Sub Hea	ıd:			13,22,506	0	1,69,250	13,200	11,40,056	13,22,506
						Total Minor H	lead 103 :			13,22,506	0	1,69,250	13,200	11,40,056	13,22,506
						Total Sub Ma	jor Head θ :			13,22,506	0	1,69,250	13,200	11,40,056	13,22,506
						Total Major H	Iead 2029:			13,22,506	0	1,69,250	13,200	11,40,056	13,22,506
						Total of Mont	h :			13,22,506	0	1,69,250	13,200	11,40,056	13,22,506
						Total of DDO	<i>3600001</i> :			66,84,294	0	8,20,500	94,600	57,69,194	66,84,294
Re	conci	liation P	ortion												
In	ternal	Adjustmen	it of A.G. Office:												
Sum	ımarv	of DDO 1	wise expenditur	e		DDO wis	e Total (Original	+Reconcila	ation+IA) :						66,84,294
	<u>J</u>	., ,													

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Run Date :	25/01/2024

Demand :	06 ADMINISTRATION OF LAND REVE	NUE,	LAND CEILINGS ETC.		
Department :	Revenue Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	3600001 Director Of Land Records And Surv	ey Meg	ghalaya		
Summary of DDO w	vise expenditure				
2029 00 103 (0)	1) Directorate Of Land Decords	0	(01) Salaries	General-Voted	59 75 140
2029 00 103 (01	1) Directorate Of Land Records	0	(01) Salaries	General-voted	58,75,160
2029 00 103 (01	1) Directorate Of Land Records	0	02. Wages	General-Voted	6,07,340
2029 00 103 (01	1) Directorate Of Land Records	0	06.Medical Treatment	General-Voted	61,355
2029 00 103 (01	1) Directorate Of Land Records	0	(13) Office Expenses	General-Voted	1,32,347
2029 00 103 (01	1) Directorate Of Land Records	0	14.Rents, Rates And Taxes	General-Voted	8,092
					66,84,294

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Run Date:

D	emai	nd :	06 ADMIN	IISTR <i>A</i>	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC.								
D	epart	tment :	Revenue Depar	rtment											
Tı	reasu	ıry	Shillong (North	h) Trea	sury										
Ď.	.D.O.	.:	3600002 Addi	tional	Director Of Survey N	Meghalaya Shillo	ong								
Mo	onth (of Acco	unt: APR/2023												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 022220				(State)		8009	- 7610		(A.G.))
2029	00	001	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And		General-Voted	1418	Voucher	22,833	0	0	0	22,833	22,833
			Me.Paci/Municipal Board		Taxes	Total Object I	Head 14 :			22,833	0	0	0	22,833	22,833
						Total Sub Hea	nd:			22,833	0	0	0	22,833	22,833
		,				Total Minor H	Head 1:			22,833	0	0	0	22,833	22,833
		102	(01) General And	0	(01) Salaries		General-Voted	573	Voucher	2,83,264	. 0	38,000	0	2,45,264	2,83,264
			Controlling Establishment For Surveys.				General-Voted	579	Voucher	4,92,179		56,500	0	4,34,679	4,91,179
			•			Total Object I	Head 1:			7,75,443	1,000	94,500	0	6,79,943	7,74,443
						Total Sub Hea	nd:			7,75,443	1,000	94,500	0	6,79,943	7,74,443
			(02) Drawing Section For	0	(01) Salaries		General-Voted	577	Voucher	2,13,610	0	23,500	0	1,90,110	2,13,610
			Survey.			Total Object I	Head 1:			2,13,610	0	23,500	0	1,90,110	2,13,610
						Total Sub Hea	ad :			2,13,610	0	23,500	0	1,90,110	2,13,610
			` / I	0	(01) Salaries		General-Voted	593	Voucher	2,59,211	1,000	23,100	0	2,35,111	2,58,211
			Section For Survey.			Total Object I	Head 1:			2,59,211	1,000	23,100	0	2,35,111	2,58,211
						Total Sub Hea	ad :			2,59,211	1,000	23,100	0	2,35,111	2,58,211
			(04) Traverse Section For (0	(01) Salaries		General-Voted	1307	Voucher	14,452	0	0	0	14,452	14,452
			Surveys				General-Voted	1635	Voucher	15,137		0	0	15,137	15,137
							General-Voted	1637	Voucher	2,26,278		0	0	2,26,278	2,26,278
							General-Voted	575	Voucher	22,79,800	6,500	1,13,200	0	21,60,100	22,73,300
							General-Voted	592	Voucher	1,62,378	1,000	0	0	1,61,378	1,61,378
						Total Object I	Head 1 :			26,98,045	7,500	1,13,200	0	25,77,345	26,90,545

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T.	emai	nd :	06 ADMI	NISTR.	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
D	epart	ment	: Revenue Depa	rtment	<u>.</u>										
Т	reasu	ry	Shillong (Nor	h) Trea	asury										
Ď	D.O.	:	3600002 Add	itional	Director Of Survey	Meghalaya Shillo	ong								
Mo	onth o	of Acc	ount: APR/2023												
•			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head	l					(State)		8009	- 7610		(A.G.))
2029	00	102	(04) Traverse Section For Surveys			Total Sub Hea	ad:			26,98,045	7,500	1,13,200	0	25,77,345	26,90,545
						Total Minor F	Head 102 :			39,46,309	9,500	2,54,300	0	36,82,509	39,36,809
		103	` '	0	(01) Salaries		General-Voted	1634	Voucher	2,97,552	0	0	0	2,97,552	2,97,552
			Under The Directorate Of Land Records And				General-Voted	1636	Voucher	1,26,405	0	0	0	1,26,405	1,26,405
			Surveys,Etc				General-Voted	587	Voucher	21,98,738	1,000	45,200	0	21,52,538	21,97,738
							General-Voted	590	Voucher	3,12,139	0	0	0	3,12,139	3,12,139
						Total Object I	Head 1:			29,34,834	1,000	45,200	0	28,88,634	29,33,834
						Total Sub Hea	ad:			29,34,834	1,000	45,200	0	28,88,634	29,33,834
			(10) Establishment Of A	0	(01) Salaries		General-Voted	583	Voucher	80,763	0	7,600	0	73,163	80,763
			Cell For Implementation Of Metric System Of			Total Object 1	Head 1:			80,763	0	7,600	0	73,163	80,763
			Land Records.			Total Sub Hea	ad:			80,763	0	7,600	0	73,163	80,763
						Total Minor H	Head 103:			30,15,597	1,000	52,800	0	29,61,797	30,14,597
						Total Sub Ma	jor Head θ :			69,84,739	10,500	3,07,100	0	66,67,139	69,74,239
						Total Major H	Head 2029:			69,84,739	10,500	3,07,100	0	66,67,139	69,74,239
						Total of Mont	h :			69,84,739	10,500	3,07,100	0	66,67,139	69,74,239
Mo	nth o	of Acc	ount: MAY/2023												
Head	Majo	r Head	or Sub d Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))

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Dem	and:	06 ADMIN	IISTR <i>A</i>	ATION OF LAND R	EVENUE, LANI	O CEILINGS ETC.								
Depa	rtment	Revenue Depa	rtment											
Trea	sury	Shillong (Nort	h) Trea	sury										
D.D.	0.:	3600002 Add	itional	Director Of Survey N	Meghalaya Shillo	ng								
Montl	h of Acco	ount: MAY/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head Ma	•	i neau	Head		Schine				(State)	·	8009	- 7610		(A.G.)
2029 00	001	(03) Payment Due To	0	(14) Rents,Rates And		General-Voted	1669	Voucher	17,296	0	0	0	17,296	17,296
		Me.Pdcl/Municipal Board		Taxes	Total Object H	Head 14 :			17,296	0	0	0	17,296	17,296
					Total Sub Hea	d :			17,296	0	0	0	17,296	17,296
					Total Minor H	lead 1:			17,296	0	0	0	17,296	17,296
	102	` '	0	(01) Salaries		General-Voted	1356	Voucher	25,273	0	0	0	25,273	25,273
		Controlling Establishment For Surveys.				General-Voted	579	Voucher	2,83,264	0	38,000	0	2,45,264	2,83,264
						General-Voted	587	Voucher	4,66,848	1,000	56,500	4,400	4,04,948	4,65,848
					Total Object H	Head 1:			7,75,385	1,000	94,500	4,400	6,75,485	7,74,385
				(11) Travel Expenses		General-Voted	2714	Voucher	3,440	0	0	0	3,440	3,440
						General-Voted	604	Voucher	34,244	0	0	0	34,244	34,244
					Total Object F	Head 11:			37,684	0	0	0	37,684	37,684
					Total Sub Hea	d:			8,13,069	1,000	94,500	4,400	7,13,169	8,12,069
		(02) Drawing Section For	0	(01) Salaries		General-Voted	1355	Voucher	59,328	0	0	0	59,328	59,328
		Survey.				General-Voted	589	Voucher	1,54,146	0	23,500	6,600	1,24,046	1,54,146
					Total Object H	Head 1:			2,13,474	0	23,500	6,600	1,83,374	2,13,474
					Total Sub Hea	d:			2,13,474	0	23,500	6,600	1,83,374	2,13,474
			0	(01) Salaries		General-Voted	1357	Voucher	25,273	0	0	0	25,273	25,273
		Section For Survey.				General-Voted	2244	Voucher	14,000	0	0	0	14,000	14,000
						General-Voted	598	Voucher	2,33,880	0	23,100	4,400	2,06,380	2,33,880
					Total Object H	Head 1:			2,73,153	0	23,100	4,400	2,45,653	2,73,153

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Dema Depar				ND REVENUE, LAND CEILINC								
Treas		Shillong (Nor	· •									
D.D.O). :	3600002 Add	litional Director Of Sur	vey Meghalaya Shillong								
Month	of Aco	count: MAY/2023										
•		or Sub ad Head	Sub Object Head Sub	Categorised Plan/Nor Schme	-Plan T.V. No	. Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea			Head				(State)		8009	- 7610		(A.G.)
029 00	102	(03) Reproduction Section For Survey.		Total Sub Head:			2,73,153	0	23,100	4,400	2,45,653	2,73,15
		(04) Traverse Section For	0 (01) Salaries	General-Vo	ted 2241	Voucher	1,18,000	0	0	0	1,18,000	1,18,000
		Surveys		General-Vo	ted 585	Voucher	22,49,218	5,500	1,13,200	24,200	21,06,318	22,43,713
				General-Vo	ted 599	Voucher	1,62,378	1,000	0	6,600	1,54,778	1,61,37
				Total Object Head 1:			25,29,596	6,500	1,13,200	30,800	23,79,096	25,23,090
				Total Sub Head:			25,29,596	6,500	1,13,200	30,800	23,79,096	25,23,090
				Total Minor Head 102	2 :		38,29,292	7,500	2,54,300	46,200	35,21,292	38,21,792
	103	()	0 (01) Salaries	General-Vo	ted 1906	Voucher	50,439	0	0	0	50,439	50,439
		Under The Directorate Of Land Records And		General-Vo	ted 2246	Voucher	50,000	0	0	0	50,000	50,000
		Surveys,Etc		General-Vo		Voucher	22,02,413	1,000	45,200	15,400	21,40,813	22,01,413
				General-Vo	ted 591	Voucher	3,12,139	0	0	8,800	3,03,339	3,12,139
				Total Object Head 1:			26,14,991	1,000	45,200	24,200	25,44,591	26,13,991
				Total Sub Head:			26,14,991	1,000	45,200	24,200	25,44,591	26,13,991
		(10) Establishment Of A Cell For Implementation	0 (01) Salaries	General-Vo	ted 592	Voucher	80,763	0	7,600	4,400	68,763	80,763
		Of Metric System Of Land Records.		Total Object Head 1:			80,763	0	7,600	4,400	68,763	80,763
		Land Records.		Total Sub Head:			80,763	0	7,600	4,400	68,763	80,763
				Total Minor Head 10.	3:		26,95,754	1,000	52,800	28,600	26,13,354	26,94,754
				Total Sub Major Head	0:		65,42,342	8,500	3,07,100	74,800	61,51,942	65,33,842
				Total Major Head 20	029:		65,42,342	8,500	3,07,100	74,800	61,51,942	65,33,842

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Department Revealue Department Stabling (North) Treasury Stabling (North) Trea																
Treasury Shillong (North) Treasury Shillong (North) Treasury	D	emar	ıd :	06 ADMIN	ISTRA	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC.								
Did De	epart	ment :	Revenue Depa	tment												
Month of Account: MAY/2023 Mileral Head Major Tead Head Head	Tr	reasu	ry	Shillong (North	n) Trea	sury										
Major Sub Minor Sub Minor Read Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Head Sub Head H	D.	D.O.	:	3600002 Addi	tional l	Director Of Survey N	Meghalaya Shillo	ong								
Major Sub Minor Sub Minor Read Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Head Sub Head H	Mo	nth o	of Acco	munt: MAY/2023		·	•									
Head					Sub	Object Hood	Catagoricad	Dlan/Non Plan	TV No	Type	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
Head Head Head Head Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head						Object Head	_	I lali/Noli-I lali	1.7.140.	Турс		by DDO	(as per A.G	. A&E)	(as per SOP)	
Month of Account: JUN/2023 Major Sub Minor Sub Head Major Head		•					~				(State)		8009	- 7610		(A.G.))
Major Nation Na							Total of Mont	h :			65,42,342	8,500	3,07,100	74,800	61,51,942	65,33,842
Head Major Head Hea	Mo	nth o	of Acco	ount: JUN/2023												
Head						Object Head		Plan/Non-Plan	T.V. No.	Type						
Taxes Total Object Head 14 : 138 0 0 0 138		•				Schme					by DDO			(as per SOI)		
Taxes Total Object Head 14 : 138 0 0 0 138				I		T										
Total Sub Head : 138	2029	00	001	1. / 3)				1690	Voucher			0	0		
Total Minor Head 1 : 138 0 0 0 138							Total Object 1	Head 14:			138	0	0	0	138	138
102 (01) General And 0 Controlling Establishment For Surveys. (01) Salaries General-Voted 1948 Voucher 7,220 0 0 0 0 7,220 7,220 7,220 0 0 0 0 0 40,040 40,040 40,040 40,040 60 61,680							Total Sub Hea	ad:			138	0	0	0	138	138
Controlling Establishment For Surveys. General-Voted 2450 Voucher 40,040 0 0 0 0 40,040 40,040 General-Voted 2458 Voucher 61,680 0 0 0 0 61,680 61,680 General-Voted 391 Voucher 2,83,264 0 38,000 0 2,45,264 2,83,264 General-Voted 404 Voucher 4,66,848 1,000 56,500 4,400 4,04,948 4,65,848 Total Object Head 1: 8,59,052 1,000 94,500 4,400 7,59,152 8,58,052 (11) Travel Expenses General-Voted 3382 Voucher 5,830 0 0 0 0 5,830 5,830 Total Object Head 11: 5,830 0 0 0 0 5,830 5,830 (13) Office Expenses General-Voted 3858 Voucher 300 0 0 0 300 300 Total Object Head 13: 3858 Voucher 300 0 0 0 300 300 Total Object Head 13: 300 0 0 0 300 300				,		_	Total Minor H	Head 1:			138	0	0	0	138	138
For Surveys. General-Voted 2450 Voucher 40,040 0 0 0 40,040 40,040			102)	(01) Salaries		General-Voted	1948	Voucher	7,220	0	0	0	7,220	7,220
General-Voted 2458 Voucher 61,680 0 0 0 61,680 61,680 General-Voted 391 Voucher 2,83,264 0 38,000 0 2,45,264 2,83,264 General-Voted 404 Voucher 4,66,848 1,000 56,500 4,400 4,04,948 4,65,848 Total Object Head 1 : 8,59,052 1,000 94,500 4,400 7,59,152 8,58,052 (11) Travel Expenses General-Voted 3382 Voucher 5,830 0 0 0 5,830 5,830 Total Object Head 11 : 5,830 0 0 0 5,830 5,830 (13) Office Expenses General-Voted 3858 Voucher 300 0 0 0 300 300 Total Object Head 13 : 300 0 0 0 300 300 Total Object Head 13 : 300 0 0 0 300 300 Total Object Head 13 : 300 0 0 0 300 300 Total Object Head 13 : 300 0 0 0 0 300 300 Total Object Head 13 : 300 0 0 0 0 300 300 Total Object Head 13 : 300 0 0 0 0 300 300 Total Object Head 13 : 300 0 0 0 0 0 Total Object Head 13 : 300 0 0 0 0 0 Total Object Head 13 : 300 0 0 0 0 0 Total Object Head 13 : 300 0 0 0 0 0 Total Object Head 13 : 300 0 0 0 0 Total Object Head 13 : 300 0 0 0 0 Total Object Head 13 : 300 0 0 0 0 Total Object Head 13 : 300 0 0 0 0 Total Object Head 13 : 300 0 0 0 0 Total Object Head 13 : 300 0 0 0 0 Total Object Head 13 : 300 0 0 0 0 Total Object Head 13 : 300 0 0 0 0 Total Object Head 13 : 300 0 0 0 0 Total Object Head 13 : 300 0 0 0 0 Total Object Head 13 : 300 0 0 0 Total Object Head 13 : 300 0 0 0 0 Total Object Head 14 : 300 0 0 0 0 Total Object Head 14 : 300 0 0 0 0 Total Object Head 14 : 300 0 0 0 0 0 Total Object Head 14 : 300 0 0 0 0 0 Total Object Head 14 : 300 0 0 0 0 0								General-Voted	2450	Voucher	40,040	0	0	0	40,040	40,040
General-Voted 404 Voucher 4,66,848 1,000 56,500 4,400 4,04,948 4,65,848								General-Voted	2458	Voucher	61,680	0	0	0	61,680	61,680
Total Object Head 1 :								General-Voted	391	Voucher	2,83,264	0	38,000	0	2,45,264	2,83,264
Commonwealth Comm								General-Voted	404	Voucher	4,66,848	1,000	56,500	4,400	4,04,948	4,65,848
Total Object Head 11: 5,830 0 0 0 5,830 5,830 5,830 (13) Office Expenses General-Voted 3858 Voucher 300 0 0 0 300 300 Total Object Head 13: 300 0 0 0 300 300							Total Object I	Head 1:			8,59,052	1,000	94,500	4,400	7,59,152	8,58,052
(13) Office Expenses General-Voted 3858 Voucher 300 0 0 0 300 300 Total Object Head 13: 300 0 0 0 300 300						(11) Travel Expenses		General-Voted	3382	Voucher	5,830	0	0	0	5,830	5,830
Total Object Head 13: 300 0 0 0 300 300							Total Object I	Head 11:			5,830	0	0	0	5,830	5,830
						(13) Office Expenses		General-Voted	3858	Voucher	300	0	0	0	300	300
Total Sub Head: 8,65,182 1,000 94,500 4,400 7,65,282 8,64,182							Total Object I	Head 13:			300	0	0	0	300	300
							Total Sub Hea	ad:			8,65,182	1,000	94,500	4,400	7,65,282	8,64,182

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Run Date:

De	mand:		06 ADMIN	NISTRA	TION OF LAND R	EVENUE, LAN	D CEILINGS ETC	•							
Dep	partmen	t :	Revenue Depa	rtment											
Tre	easury		Shillong (North	h) Trea	sury										
D.D	0.0.:		3600002 Addi	itional l	Director Of Survey N	Meghalaya Shillo	ong								
Mon	th of Ac	count:	JUN/2023												
Major S Head M	Sub Min Iajor Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Iead			Head						(State)		8009	- 7610		(A.G.))
2029 0	00 102		Drawing Section For	0	(01) Salaries		General-Voted	1485	Voucher	63,564	0	0	0	63,564	63,564
		Surve	ey.				General-Voted	2457	Voucher	20,360	0	0	0	20,360	20,360
							General-Voted	395	Voucher	1,54,146	0	23,500	6,600	1,24,046	1,54,146
						Total Object I	Head 1 :			2,38,070	0	23,500	6,600	2,07,970	2,38,070
						Total Sub Hea	nd:			2,38,070	0	23,500	6,600	2,07,970	2,38,070
			1	0	(01) Salaries		General-Voted	1480	Voucher	27,078	0	0	0	27,078	27,078
		Section	on For Survey.				General-Voted	1483	Voucher	27,078	0	0	0	27,078	27,078
							General-Voted	2459	Voucher	30,800	0	0	0	30,800	30,800
							General-Voted	409	Voucher	2,33,880	0	23,100	4,400	2,06,380	2,33,880
						Total Object I	Head 1:			3,18,836	0	23,100	4,400	2,91,336	3,18,836
						Total Sub Hea	ıd:			3,18,836	0	23,100	4,400	2,91,336	3,18,836
		1.	Γraverse Section For	0	(01) Salaries		General-Voted	1481	Voucher	13,936	0	0	0	13,936	13,936
		Surve	eys				General-Voted	1949	Voucher	23,417	0	0	0	23,417	23,417
							General-Voted	2453	Voucher	21,480	0	0	0	21,480	21,480
							General-Voted	2456	Voucher	2,95,960	0	0	0	2,95,960	2,95,960
							General-Voted	3754	Voucher	8,756	0	0	0	8,756	8,756
							General-Voted	407	Voucher	1,62,378	1,000	0	6,600	1,54,778	1,61,378
							General-Voted	416	Voucher	22,33,218	5,500	1,08,200	24,200	20,95,318	22,27,718
						Total Object I	Head 1:			27,59,145	6,500	1,08,200	30,800	26,13,645	27,52,645
					(13) Office Expenses		General-Voted	1343	Voucher	2,000	0	0	0	2,000	2,000
							General-Voted	1344	Voucher	10,000	0	0	0	10,000	10,000
							General-Voted	418	Voucher						

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	Demai	nd:	06 ADMIN	NISTRA	TION OF LAND R	EVENUE, LANI	D CEILINGS ETC.								
I	Pepart	ment	: Revenue Depa	artment											
7	reasu	ry	Shillong (Nort	th) Treas	sury										
i	D.D.O.	:	3600002 Add	litional [Director Of Survey N	Meghalaya Shillo	ong								
M	onth o	of Acc	ount: JUN/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		- 11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2029	00	102	(04) Traverse Section For	0	(13) Office Expenses		General-Voted	418		1,000	0	0	0	1,000	1,000
			Surveys				General-Voted	419	Voucher	2,420	0	0	0	2,420	2,420
							General-Voted	420	Voucher	10,000	0	0	0	10,000	10,000
						Total Object I	Head 13:			25,420	0	0	0	25,420	25,420
						Total Sub Hea	ıd:			27,84,565	6,500	1,08,200	30,800	26,39,065	27,78,065
						Total Minor H	lead 102 :			42,06,653	7,500	2,49,300	46,200	39,03,653	41,99,153
		103	()	0	(01) Salaries		General-Voted	2452	Voucher	2,84,740	0	0	0	2,84,740	2,84,740
			Under The Directorate Of Land Records And				General-Voted	2454	Voucher	41,360	0	0	0	41,360	41,360
			Surveys,Etc				General-Voted	3753	Voucher	8,248	0	0	0	8,248	8,248
							General-Voted	393	Voucher	3,12,139	0	0	8,800	3,03,339	3,12,139
							General-Voted	410	Voucher	21,40,643	1,000	45,200	15,400	20,79,043	21,39,643
						Total Object I	Head 1 :			27,87,130	1,000	45,200	24,200	27,16,730	27,86,130
					02. Wages		General-Voted	3216	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
						Total Object H	Head 2:			1,20,000	0	0	0	1,20,000	1,20,000
					(13) Office Expenses		General-Voted	1492	Voucher	10,000	0	0	0	10,000	10,000
							General-Voted	1494	Voucher	2,500	0	0	0	2,500	2,500
							General-Voted	1496	Voucher	10,000	0	0	0	10,000	10,000
							General-Voted	1497	Voucher	9,500	0	0	0	9,500	9,500
							General-Voted	1499	Voucher	10,000	0	0	0	10,000	10,000
							General-Voted	1951	Voucher	500	0	0	0	500	500
							General-Voted	3860	Voucher	9,500	0	0	0	9,500	9,500

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П	emar	nd :	06 ADMIN	NISTR A	ATION OF LAND R	EVENUE. LAND	CEILINGS ETC.								
		ment :	Revenue Depa												
T	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	D.O.	:	3600002 Add	itional	Director Of Survey N	Aeghalaya Shillor	ng								
Mo	onth o	of Acco	unt: JUN/2023												
Major Head I			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00		(0,)	0	(13) Office Expenses	Total Object H	lead 13:			52,000	0	0	0	52,000	52,000
			Under The Directorate Of Land Records And Surveys,Etc			Total Sub Head	d :			29,59,130	1,000	45,200	24,200	28,88,730	29,58,130
		1 1	(10) Establishment Of A Cell For Implementation	0	(01) Salaries		General-Voted	2455	Voucher	10,580	0	0	0	10,580	10,580
			Of Metric System Of				General-Voted	401	Voucher	80,763	0	7,600	4,400	68,763	80,763
			Land Records.			Total Object H	lead <i>1 :</i>			91,343	0	7,600	4,400	79,343	91,343
						Total Sub Head	d :			91,343	0	7,600	4,400	79,343	91,343
						Total Minor H	ead 103:			30,50,473	1,000	52,800	28,600	29,68,073	30,49,473
						Total Sub Maj	or Head θ :			72,57,264	8,500	3,02,100	74,800	68,71,864	72,48,764
						Total Major H	ead 2029:			72,57,264	8,500	3,02,100	74,800	68,71,864	72,48,764
						Total of Month	ı :			72,57,264	8,500	3,02,100	74,800	68,71,864	72,48,764
Mo	onth o	of Acco	unt: JUL/2023												
Major Head			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2029	00		(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes		General-Voted	2258	Voucher	8,603	0	0	0	8,603	8,603
			1.10.1 del/11tametpar Board		Tunes	Total Object H	lead <i>14 :</i>			8,603	0	0	0	8,603	8,603
						Total Sub Head	d :			8,603	0	0	0	8,603	8,603
						Total Minor H	ead 1:			8,603	0	0	0	8,603	8,603

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Demand	d :	06 ADMIN	IISTRA	TION OF LAND R	EVENUE, LAN	D CEILINGS ETC								
Departn	nent :	Revenue Depa	rtment											
Treasur	.y	Shillong (Nort	h) Treas	sury										
D.D.O. :	:	3600002 Add	itional I	Director Of Survey M	Meghalaya Shillo	ong								
Month of	f Accoun	nt: JUL/2023												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.))
2029 00 1			0	(01) Salaries		General-Voted	1915	Voucher	24,071	0	0	0	24,071	24,071
		Controlling Establishment For Surveys.				General-Voted	235	Voucher	2,91,272	0	38,000	0	2,53,272	2,91,272
		i Bai veys.				General-Voted	250	Voucher	4,79,184	1,000	56,500	4,400	4,17,284	4,78,184
						General-Voted	266	Voucher	3,300	0	0	0	3,300	3,300
					Total Object I	Head 1:			7,97,827	1,000	94,500	4,400	6,97,927	7,96,827
				(13) Office Expenses		General-Voted	2425	Voucher	450	0	0	0	450	450
					Total Object I	Head 13:			450	0	0	0	450	450
					Total Sub Head:				7,98,277	1,000	94,500	4,400	6,98,377	7,97,277
		2) Drawing Section For	0	(01) Salaries		General-Voted	1912	Voucher	56,516	0	0	0	56,516	56,516
	Su	rvey.				General-Voted	248	Voucher	1,58,218	0	23,500	6,600	1,28,118	1,58,218
						General-Voted	267	Voucher	7,812	0	0	0	7,812	7,812
					Total Object I	Head 1:			2,22,546	0	23,500	6,600	1,92,446	2,22,546
					Total Sub Head:			2,22,546	0	23,500	6,600	1,92,446	2,22,546	
		(03) Reproduction Section For Survey.	0	(01) Salaries		General-Voted	1913	Voucher	24,071	0	0	0	24,071	24,071
	Sec					General-Voted	236	Voucher	3,300	0	0	0	3,300	3,300
						General-Voted	262	Voucher	2,40,040	0	23,100	4,400	2,12,540	2,40,040
					Total Object Head 1:			2,67,411	0	23,100	4,400	2,39,911	2,67,411	
					Total Sub Head:				2,67,411	0	23,100	4,400	2,39,911	2,67,411
	l`	4) Traverse Section For	0	(01) Salaries		General-Voted	2256	Voucher	18,000	0	0	0	18,000	18,000
	Sui	rveys				General-Voted	239	Voucher	23,08,410	5,500	1,08,200	24,200	21,70,510	23,02,910
						General-Voted	243	Voucher	1,66,674	1,000	0	6,600	1,59,074	1,65,674

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]	Dema	nd:	06 ADMIN	NISTR <i>A</i>	ATION OF LAND R	EVENUE, LAND	CEILINGS ETC								
I	Depar	tment	: Revenue Depa	rtment											
7	reasu	ıry	Shillong (Nort	h) Trea	sury										
İ).D.O	.:	3600002 Add	itional	Director Of Survey N	Meghalaya Shillong	5								
M	onth	of Acc	ount: JUL/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 0				(State)		8009	- 7610		(A.G.))
2029	2029 00 102	102	(04) Traverse Section For	0	(01) Salaries	Total Object He	ad 1:			24,93,084	6,500	1,08,200	30,800	23,47,584	24,86,584
			Surveys		02. Wages	(General-Voted	1729	Voucher	73,869	0	0	0	73,869	73,869
						(General-Voted	1731	Voucher	1,869	0	0	0	1,869	1,869
						Total Object Head 2:				75,738	0	0	0	75,738	75,738
						Total Sub Head:			25,68,822	6,500	1,08,200	30,800	24,23,322	25,62,322	
				0	(13) Office Expenses	(General-Voted	3137	Voucher	250	0	0	0	250	250
			Msc/Mps Officers And Other Officers, Etc			(General-Voted	3141	Voucher	16,560	0	0	0	16,560	16,560
						(General-Voted	3143	Voucher	16,560	0	0	0	16,560	16,560
						Total Object He	Total Object Head 13:			33,370	0	0	0	33,370	33,370
						Total Sub Head:			33,370	0	0	0	33,370	33,370	
						Total Minor Hea	ad 102 :			38,90,426	7,500	2,49,300	46,200	35,87,426	38,82,926
		103	()	0	(01) Salaries	(General-Voted	2254	Voucher	36,000	0	0	0	36,000	36,000
			Under The Directorate Of Land Records And			(General-Voted	246	Voucher	21,97,591	1,000	45,200	15,400	21,35,991	21,96,591
			Surveys,Etc			(General-Voted	261	Voucher	3,20,411	0	0	8,800	3,11,611	3,20,411
						Total Object He	ead 1 :			25,54,002	1,000	45,200	24,200	24,83,602	25,53,002
					06.Medical Treatment	(General-Voted	2257	Voucher	1,12,500	0	0	0	1,12,500	1,12,500
						Total Object He	ead 6:			1,12,500	0	0	0	1,12,500	1,12,500
					(13) Office Expenses	(General-Voted	1250	Voucher	2,000	0	0	0	2,000	2,000
						(General-Voted	2427	Voucher	10,500	0	0	0	10,500	10,500
						(General-Voted	2433	Voucher	1,000	0	0	0	1,000	1,000
						(General-Voted	2533	Voucher	10,000	0	0	0	10,000	10,000

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D	emand		06 ADMII	NISTR <i>A</i>	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC								
De	epartme	nt:	Revenue Depa	artment											
Tr	easury		Shillong (Nor	th) Trea	sury										
D.	D.O. :		3600002 Add	litional l	Director Of Survey N	Meghalaya Shillo	ong								
Moi	nth of A	ccount:	JUL/2023												
Major Sub Mino Head Major Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Semine				(State)		8009	- 7610		(A.G.)
2029	29 00 103			0	(13) Office Expenses		General-Voted	2630	Voucher	5,500	0	0	0	5,500	5,500
			Under The Directorate Of Land Records And Surveys,Etc				General-Voted	2714	Voucher	2,000	0	0	0	2,000	2,000
							General-Voted	2894	Voucher	1,000	0	0	0	1,000	1,000
							General-Voted	3139	Voucher	10,000	0	0	0	10,000	10,000
							General-Voted	3145	Voucher	10,500	0	0	0	10,500	10,500
						Total Object Head 13:				52,500	0	0	0	52,500	52,500
						Total Sub Hea	ad:			27,19,002	1,000	45,200	24,200	26,48,602	27,18,002
		I /	Establishment Of A For Implementation	0	(01) Salaries		General-Voted	255	Voucher	82,879	0	7,600	4,400	70,879	82,879
		Of M	Metric System Of d Records.			Total Object I	Head 1:			82,879	0	7,600	4,400	70,879	82,879
		Land	Records.			Total Sub Hea	ad:			82,879	0	7,600	4,400	70,879	82,879
						Total Minor H	Head 103:			28,01,881	1,000	52,800	28,600	27,19,481	28,00,881
						Total Sub Ma	jor Head θ :			67,00,910	8,500	3,02,100	74,800	63,15,510	66,92,410
						Total Major H	Head 2029:			67,00,910	8,500	3,02,100	74,800	63,15,510	66,92,410
						Total of Mont	h :			67,00,910	8,500	3,02,100	74,800	63,15,510	66,92,410
Mo	nth of A	ccount:	AUG/2023												
Major Sub Minor Sul Head Major Head Hea Head					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
		ead	Sub Head		Schme				(State)	•	8009	- 7610		(A.G.)	
2029	00 00		Payment Due To	0	(14) Rents,Rates And Taxes		General-Voted	2706	Voucher	6,635	0	0	0	6,635	6,635
							General-Voted	2707							
/isit us	at http/	cag.gov	v.in/ae/meghala	va											

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Der	nand :	06 ADMIN	ISTRATION OF LA	ND REVENUE, LAN	D CEILINGS ETC								
Dep	artment	: Revenue Depar	tment										
Trea	asury	Shillong (North	n) Treasury										
D.D	.0.:	3600002 Addi	tional Director Of Su	rvey Meghalaya Shillo	ong								
Mont	th of Aco	count: AUG/2023											
Major S Head Ma		or Sub d Head	Sub Object Head Sub	l Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
	ead		Head	Semile					-	8009	- 7610		(A.G.)
2029 00	001	(03) Payment Due To Me.Pdcl/Municipal Board	(14) Rents,Rate	s And	General-Voted	2707	Voucher	2,000	0	0	0	2,000	2,000
		ме.Расі/минісіраї воага	Taxes	Total Object 1	Head 14 :			8,635	0	0	0	8,635	8,63
				Total Sub He	Total Sub Head :			8,635	0	0	0	8,635	8,635
				Total Minor I	Head 1:			8,635	0	0	0	8,635	8,63
	102		(01) Salaries		General-Voted	206	Voucher	2,99,432	0	38,000	0	2,61,432	2,99,43
		Controlling Establishment For Surveys.			General-Voted	220	Voucher	5,19,557	1,000	59,000	4,400	4,55,157	5,18,55
				Total Object	Head 1:			8,18,989	1,000	97,000	4,400	7,16,589	8,17,989
				Total Sub Hea	Total Sub Head:			8,18,989	1,000	97,000	4,400	7,16,589	8,17,989
		(02) Drawing Section For ((01) Salaries		General-Voted	209	Voucher	2,28,111	0	23,500	6,600	1,98,011	2,28,11
		Survey.		Total Object	Head 1:			2,28,111	0	23,500	6,600	1,98,011	2,28,111
				Total Sub He	Total Sub Head:			2,28,111	0	23,500	6,600	1,98,011	2,28,111
		\ / I	(01) Salaries		General-Voted	226	Voucher	2,73,703	0	23,100	4,400	2,46,203	2,73,703
		Section For Survey.		Total Object	Head 1:			2,73,703	0	23,100	4,400	2,46,203	2,73,703
				Total Sub Hea	ad :			2,73,703	0	23,100	4,400	2,46,203	2,73,703
		(04) Traverse Section For ((01) Salaries		General-Voted	1834	Voucher	13,420	0	0	0	13,420	13,420
		Surveys			General-Voted	1836	Voucher	1,548	0	0	0	1,548	1,548
					General-Voted	215	Voucher	23,59,046	5,500	1,14,200	24,200	22,15,146	23,53,546
					General-Voted	225	Voucher	1,71,506	1,000	0	6,600	1,63,906	1,70,506
				Total Object	Head 1:			25,45,520	6,500	1,14,200	30,800	23,94,020	25,39,020
			(13) Office Exp	enses	General-Voted	2517	Voucher	1,800	0	0	0	1,800	1,800

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Run Date:

Dema	nd:	06 ADMII	NISTR <i>A</i>	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC	•							
Depar	tment :	Revenue Depa	artment											
Treasi	ıry	Shillong (Nor	th) Trea	sury										
D.D.O	.:	3600002 Add	litional	Director Of Survey N	Meghalaya Shillo	ng								
Month	of Acco	unt: AUG/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Majo		neau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2029 00	1 -	(04) Traverse Section For	0	(13) Office Expenses	Total Object I	Head 13:			1,800	0	0	0	1,800	1,800
		Surveys			Total Sub Hea	ıd:			25,47,320	6,500	1,14,200	30,800	23,95,820	25,40,820
					Total Minor H	lead 102 :			38,68,123	7,500	2,57,800	46,200	35,56,623	38,60,623
	103	` '	0	(01) Salaries		General-Voted	211	Voucher	3,29,748	0	0	8,800	3,20,948	3,29,748
		Under The Directorate Of Land Records And				General-Voted	213	Voucher	22,61,146	1,000	45,200	15,400	21,99,546	22,60,146
		Surveys,Etc			Total Object I	Head 1:			25,90,894	1,000	45,200	24,200	25,20,494	25,89,894
					Total Sub Hea	nd:			25,90,894	1,000	45,200	24,200	25,20,494	25,89,894
		(10) Establishment Of A Cell For Implementation	0	(01) Salaries		General-Voted	223	Voucher	85,295	0	7,600	4,400	73,295	85,295
		Of Metric System Of			Total Object I	Head 1:			85,295	0	7,600	4,400	73,295	85,295
		Land Records.			Total Sub Hea	ıd:			85,295	0	7,600	4,400	73,295	85,295
					Total Minor H	Iead 103 :			26,76,189	1,000	52,800	28,600	25,93,789	26,75,189
					Total Sub Ma	jor Head θ :			65,52,947	8,500	3,10,600	74,800	61,59,047	65,44,447
					Total Major H	Iead 2029 :			65,52,947	8,500	3,10,600	74,800	61,59,047	65,44,447
					Total of Mont	h :			65,52,947	8,500	3,10,600	74,800	61,59,047	65,44,447
Month	of Acco	unt: SEP/2023												
Major Sub Head Majo	or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
Head	d		Head						(State)		8009	- 7610		(A.G.))
2029	001	(03) Payment Due To	0	(14) Rents,Rates And		General-Voted	2262	Voucher	7,122	0	0	0	7,122	7,122
T70 14 4 1						<u> </u>		<u> </u>				<u> </u>	<u> </u>	

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Run Date:

D	emai	nd:	06 ADMIN	NISTR <i>A</i>	ATION OF LAND R	EVENUE, LANI	CEILINGS ETC								
De	epart	tment :	Revenue Depa	rtment											
Tr	easu	ıry	Shillong (Nort	h) Trea	sury										
D.	D.O.	.:	3600002 Add	itional	Director Of Survey N	Meghalaya Shillo	ng								
Мо	nth o	of Acco	ount: SEP/2023												
Major Head N			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
1	Head			Head		2				(State)		8009	- 7610		(A.G.))
2029	00		(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes	Total Object H	lead 14 :			7,122	0	0	0	7,122	7,122
						Total Sub Hea	d :			7,122	0	0	0	7,122	7,122
						Total Minor H	ead 1:			7,122	0	0	0	7,122	7,122
				0	(01) Salaries		General-Voted	1774	Voucher	22,398	0	0	0	22,398	22,398
			Controlling Establishment For Surveys.				General-Voted	2928	Voucher	49,916	0	0	0	49,916	49,916
							General-Voted	778	Voucher	2,99,432	0	38,000	0	2,61,432	2,99,432
							General-Voted	793	Voucher	4,91,783	0	59,000	4,400	4,28,383	4,91,783
							General-Voted	811	Voucher	1,792	0	0	0	1,792	1,792
						Total Object H	lead 1 :			8,65,321	0	97,000	4,400	7,63,921	8,65,321
						Total Sub Hea	d :			8,65,321	0	97,000	4,400	7,63,921	8,65,321
		1	(02) Drawing Section For	0	(01) Salaries		General-Voted	1772	Voucher	52,590	0	0	0	52,590	52,590
			Survey.				General-Voted	785	Voucher	1,62,899	0	23,500	6,600	1,32,799	1,62,899
							General-Voted	809	Voucher	4,206	0	0	0	4,206	4,206
						Total Object H	lead <i>1 :</i>			2,19,695	0	23,500	6,600	1,89,595	2,19,695
						Total Sub Hea	d :			2,19,695	0	23,500	6,600	1,89,595	2,19,695
				0	(01) Salaries		General-Voted	1776	Voucher	22,398	0	0	0	22,398	22,398
			Section For Survey.				General-Voted	796	Voucher	2,45,929	0	23,100	4,400	2,18,429	2,45,929
							General-Voted	807	Voucher	1,792	0	0	0	1,792	1,792
						Total Object H	lead <i>1 :</i>			2,70,119	0	23,100	4,400	2,42,619	2,70,119
						Total Sub Hea	d :			2,70,119	0	23,100	4,400	2,42,619	2,70,119

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Dema	and :	06 ADMI	NISTRATION OF LAND	REVENUE, LANI	D CEILINGS ETC								
Depai	rtment :	Revenue Depa	artment										
Treas	ury	Shillong (Nor	th) Treasury										
D.D.C). :	3600002 Add	litional Director Of Surve	y Meghalaya Shillo	ng								
Month	of Acco	unt: SEP/2023											
Major Sul Head Maj			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Hea		11000	Head	Semire				(State)		8009	- 7610		(A.G.)
2029 00		(04) Traverse Section For	0 (01) Salaries		General-Voted	2927	Voucher	2,47,944	0	0	0	2,47,944	2,47,94
		Surveys			General-Voted	800	Voucher	1,71,506	0	0	6,600	1,64,906	1,71,506
					General-Voted	808	Voucher	22,49,736	3,500	1,14,200	24,200	21,07,836	22,46,236
				Total Object H	Head 1:			26,69,186	3,500	1,14,200	30,800	25,20,686	26,65,686
			(13) Office Expense	es	General-Voted	2264	Voucher	8,032	0	0	0	8,032	8,032
				Total Object H	Head 13:			8,032	0	0	0	8,032	8,032
				Total Sub Hea	d:			26,77,218	3,500	1,14,200	30,800	25,28,718	26,73,718
		(10) Training For	0 (13) Office Expense	es	General-Voted	1780	Voucher	16,560	0	0	0	16,560	16,560
		Msc/Mps Officers And Other Officers, Etc			General-Voted	1781	Voucher	16,560	0	0	0	16,560	16,560
				Total Object H	Head 13:			33,120	0	0	0	33,120	33,120
				Total Sub Hea	d:			33,120	0	0	0	33,120	33,120
				Total Minor H	lead 102 :			40,65,473	3,500	2,57,800	46,200	37,57,973	40,61,973
		(/	0 (01) Salaries		General-Voted	2327	Voucher	3,162	0	0	0	3,162	3,162
		Under The Directorate Of Land Records And			General-Voted	2926	Voucher	5,17,880	0	0	0	5,17,880	5,17,880
		Surveys,Etc			General-Voted	780	Voucher	20,96,002	0	46,450	15,400	20,34,152	20,96,002
					General-Voted	806	Voucher	3,29,748	0	0	8,800	3,20,948	3,29,748
				Total Object H	Head 1 :			29,46,792	0	46,450	24,200	28,76,142	29,46,792
			(13) Office Expense	es	General-Voted	2929	Voucher	5,500	0	0	0	5,500	5,500
				Total Object H	Head 13:			5,500	0	0	0	5,500	5,500
				Total Sub Hea	d:			29,52,292	0	46,450	24,200	28,81,642	29,52,292

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Г)emai	nd •	06 ADMIN	IISTR A	ATION OF LAND R	EVENIIE I ANI	CFILINGS FTC								
						LVLIVOL, LAIVI		•							
D	epart	ment :	: Revenue Depa	rtment											
Т	reasu	ry	Shillong (Nort	h) Trea	asury										
Ď	.D.O.	:	3600002 Add	itional	Director Of Survey N	Meghalaya Shillo	ng								
Me	onth o	of Acco	ount: SEP/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00	103	(10) Establishment Of A Cell For Implementation	0	(01) Salaries		General-Voted	804	Voucher	85,295	0	7,600	4,400	73,295	85,295
			Of Metric System Of			Total Object H	lead <i>1 :</i>			85,295	0	7,600	4,400	73,295	85,295
			Land Records.			Total Sub Hea	d :			85,295	0	7,600	4,400	73,295	85,295
						Total Minor H	ead 103:			30,37,587	0	54,050	28,600	29,54,937	30,37,587
						Total Sub Maj	or Head θ :			71,10,182	3,500	3,11,850	74,800	67,20,032	71,06,682
						Total Major H	ead 2029:			71,10,182	3,500	3,11,850	74,800	67,20,032	71,06,682
						Total of Montl	ı :			71,10,182	3,500	3,11,850	74,800	67,20,032	71,06,682
Me	onth o	of Acco	ount: OCT/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2029	00	001	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes		General-Voted	2100	Voucher	7,692	0	0	0	7,692	7,692
			Me.Fdci/Municipal Board		Taxes	Total Object H	Iead 14 :			7,692	0	0	0	7,692	7,692
						Total Sub Hea	d :			7,692	0	0	0	7,692	7,692
						Total Minor H	ead 1:			7,692	0	0	0	7,692	7,692
		102	(01) General Tina	0	(01) Salaries		General-Voted	1397	Voucher	27,774	0	0	0	27,774	27,774
			Controlling Establishment For Surveys.				General-Voted	521	Voucher	2,99,432	0	38,000	0	2,61,432	2,99,432
							General-Voted	542	Voucher	4,92,840	0	59,000	4,400	4,29,440	4,92,840
						Total Object H	lead <i>1 :</i>			8,20,046	0	97,000	4,400	7,18,646	8,20,046

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Run Date: 25/0	01/2024
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Demar	nd:	06 ADMIN	ISTRATION OF LAND	REVENUE, LAND	CEILINGS ETC								
Depart	ment :	Revenue Depar	rtment										
Treasu	ry	Shillong (North	n) Treasury										
D.D.O.	:	3600002 Addi	tional Director Of Survey	y Meghalaya Shillon	g								
Month o	of Acco	unt: OCT/2023											
Major Sub Head Major			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head			Head	2				(State)		8009	- 7610		(A.G.)
2029 00		(01) General And Controlling Establishment For Surveys.		Total Sub Head	1:			8,20,046	0	97,000	4,400	7,18,646	8,20,046
		(02) Drawing Section For ((01) Salaries		General-Voted	1400	Voucher	65,212	0	0	0	65,212	65,212
		Survey.			General-Voted	2320	Voucher	14,000	0	0	0	14,000	14,000
					General-Voted	524	Voucher	1,62,899	0	23,500	6,600	1,32,799	1,62,899
				Total Object H	ead 1 :			2,42,111	0	23,500	6,600	2,12,011	2,42,111
				Total Sub Head	l :			2,42,111	0	23,500	6,600	2,12,011	2,42,111
		· · · · · · · · · · · · · · · · · · ·	0 (01) Salaries		General-Voted	1398	Voucher	27,774	0	0	0	27,774	27,774
		Section For Survey.			General-Voted	2316	Voucher	7,000	0	0	0	7,000	7,000
					General-Voted	547	Voucher	2,45,929	0	23,100	4,400	2,18,429	2,45,929
				Total Object H	ead 1 :			2,80,703	0	23,100	4,400	2,53,203	2,80,703
				Total Sub Head	l :			2,80,703	0	23,100	4,400	2,53,203	2,80,703
	1	(04) Traverse Section For (0 (01) Salaries		General-Voted	125	Voucher	22,50,195	0	1,14,200	24,200	21,11,795	22,50,195
		Surveys			General-Voted	2318	Voucher	7,000	0	0	0	7,000	7,000
					General-Voted	531	Voucher	1,73,318	0	0	6,600	1,66,718	1,73,318
					General-Voted	534	Voucher	13,866	0	0	0	13,866	13,866
					General-Voted	545	Voucher	1,600	0	0	0	1,600	1,600
				Total Object H	ead 1:			24,45,979	0	1,14,200	30,800	23,00,979	24,45,979
			02. Wages		General-Voted	2317	Voucher	24,000	0	0	0	24,000	24,000
				Total Object H	ead 2 :			24,000	0	0	0	24,000	24,000
			(11) Travel Expense	es .	General-Voted	2489	Voucher	1,46,748	0	0	0	1,46,748	1,46,748

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Run Date:

_			06 1535	HOMD AMION OF A 1222		raa Ema								
D	emai	nd :	06 ADMIN	NISTRATION OF LAND	REVENUE, LAND CEILIN	IGS ETC.								
De	epart	ment:	Revenue Depa	rtment										
Tı	reasu	ry	Shillong (Nort	h) Treasury										
D.	D.O.	:	3600002 Add	itional Director Of Survey	Meghalaya Shillong									
Mo	onth o	of Accou	int: OCT/2023											
•		Minor r Head		Sub Object Head Sub	Categorised Plan/No	on-Plan T.V.	No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head	l		Head					(State)		8009	- 7610		(A.G.))
2029	00	102	04) Traverse Section For	0 (11) Travel Expenses	Total Object Head 1	1:			1,46,748	0	0	0	1,46,748	1,46,748
		S	urveys	(13) Office Expenses	General-V	oted 15	59	Voucher	1,500	0	0	0	1,500	1,500
					General-V	oted 21	02	Voucher	9,500	0	0	0	9,500	9,500
					General-V	oted 21	03	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head 13	3:			21,000	0	0	0	21,000	21,000
					Total Sub Head:				26,37,727	0	1,14,200	30,800	24,92,727	26,37,727
					Total Minor Head 1	02 :			39,80,587	0	2,57,800	46,200	36,76,587	39,80,587
				0 (01) Salaries	General-V	oted 23	19	Voucher	21,000	0	0	0	21,000	21,000
		1	Inder The Directorate Of and Records And		General-V	oted 52	28	Voucher	21,10,604	0	46,450	15,400	20,48,754	21,10,604
		S	urveys,Etc		General-V	oted 53	36	Voucher	3,29,748	0	0	8,800	3,20,948	3,29,748
					Total Object Head 1	:			24,61,352	0	46,450	24,200	23,90,702	24,61,352
				(13) Office Expenses	General-V	oted 15	62	Voucher	6,580	0	0	0	6,580	6,580
					Total Object Head 13	3:			6,580	0	0	0	6,580	6,580
					Total Sub Head:				24,67,932	0	46,450	24,200	23,97,282	24,67,932
		1 1	10) Establishment Of A	0 (01) Salaries	General-V	oted 53	38	Voucher	85,295	0	7,600	4,400	73,295	85,295
			Of Metric System Of Land Records.		Total Object Head 1	:			85,295	0	7,600	4,400	73,295	85,295
			Land Records.		Total Sub Head:				85,295	0	7,600	4,400	73,295	85,295
					Total Minor Head 1	03 :			25,53,227	0	54,050	28,600	24,70,577	25,53,227
					Total Sub Major Head	0:			65,41,506	0	3,11,850	74,800	61,54,856	65,41,506

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Run Date:

.		06 1015	TOTED :	TION OF LAND D		S CEH DIGG EEG								
Demand		06 ADMIN	ISTRA	TION OF LAND R	EVENUE, LANI	O CEILINGS ETC	•							
Departme	nt:	Revenue Depar	tment											
Treasury		Shillong (North	n) Treas	sury										
D.D.O. :		3600002 Addi	tional I	Director Of Survey N	Meghalaya Shillo	ng								
Month of A	ccount:	OCT/2023												
Major Sub M Head Major H	inor Su	ıb ead	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2029					Total Major H	lead 2029:			65,41,506	0	3,11,850	74,800	61,54,856	65,41,500
					Total of Montl	h :			65,41,506	0	3,11,850	74,800	61,54,856	65,41,500
Month of A	ccount:	NOV/2023												
Major Sub M Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head		2				(State)		8009	- 7610		(A.G.)
2029 00 00		ayment Due To)	(14) Rents,Rates And		General-Voted	1838	Voucher	9,845	0	0	0	9,845	9,845
	Me.Pd	lcl/Municipal Board		Taxes	Total Object H	Iead 14 :			9,845	0	0	0	9,845	9,845
					Total Sub Hea	d :			9,845	0	0	0	9,845	9,845
					Total Minor H	[ead 1 :			9,845	0	0	0	9,845	9,845
10		General And ()	(01) Salaries		General-Voted	1222	Voucher	2,99,432	0	38,000	0	2,61,432	2,99,432
		olling Establishment arveys.				General-Voted	1227	Voucher	3,584	0	0	0	3,584	3,584
						General-Voted	1264	Voucher	4,92,840	0	59,000	4,400	4,29,440	4,92,840
						General-Voted	2412	Voucher	20,606	0	0	0	20,606	20,606
					Total Object H	Iead 1 :			8,16,462	0	97,000	4,400	7,15,062	8,16,462
				(13) Office Expenses		General-Voted	2187	Voucher	1,500	0	0	0	1,500	1,500
					Total Object H	Iead 13 :			1,500	0	0	0	1,500	1,500
					Total Sub Hea	d :			8,17,962	0	97,000	4,400	7,16,562	8,17,962
	1, ,	Prawing Section For ()	(01) Salaries		General-Voted	1228	Voucher	8,416	0	0	0	8,416	8,416
1 1	Surve	у.				General-Voted	1247	Voucher	1,62,899	0	23,500	6,600	1,32,799	1,62,899

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

De	emar	nd:	06 ADMIN	ISTRA	ATION OF LAND R	EVENUE, LAND	CEILINGS ETC								
De	epart	ment :	Revenue Depar	rtment											
Tr	easu	ry	Shillong (North	ı) Trea	sury										
D.	D.O.	:	3600002 Addi	tional l	Director Of Survey N	Meghalaya Shillor	ng								
Mo	nth o	of Accou	int: NOV/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semme				(State)		8009	- 7610		(A.G.))
2029	00		02) Drawing Section For (Survey.)	(01) Salaries		General-Voted	1846	Voucher	48,384	0	0	0	48,384	48,384
			survey.			Total Object H	lead 1 :			2,19,699	0	23,500	6,600	1,89,599	2,19,699
						Total Sub Head	d :			2,19,699	0	23,500	6,600	1,89,599	2,19,699
)	(01) Salaries		General-Voted	1229	Voucher	3,584	0	0	0	3,584	3,584
			Section For Survey.				General-Voted	1258	Voucher	2,45,929	0	23,100	4,400	2,18,429	2,45,929
							General-Voted	1843	Voucher	20,606	0	0	0	20,606	20,606
						Total Object H	lead 1:			2,70,119	0	23,100	4,400	2,42,619	2,70,119
					06.Medical Treatment		General-Voted	2641	Voucher	25,717	0	0	0	25,717	25,717
						Total Object H	lead 6:			25,717	0	0	0	25,717	25,717
						Total Sub Head	d :			2,95,836	0	23,100	4,400	2,68,336	2,95,836
		1 1	04) Traverse Section For ()	(01) Salaries		General-Voted	1233	Voucher	22,50,195	0	1,14,200	24,200	21,11,795	22,50,195
			Surveys				General-Voted	1251	Voucher	1,73,318	0	0	6,600	1,66,718	1,73,318
							General-Voted	1472	Voucher	16,000	0	0	0	16,000	16,000
						Total Object H	lead 1:			24,39,513	0	1,14,200	30,800	22,94,513	24,39,513
					06.Medical Treatment		General-Voted	2642	Voucher	83,433	0	0	0	83,433	83,433
						Total Object H	[ead 6:			83,433	0	0	0	83,433	83,433
					(11) Travel Expenses		General-Voted	2103	Voucher	49,105	0	0	0	49,105	49,105
						Total Object H	lead 11:			49,105	0	0	0	49,105	49,105
					(13) Office Expenses		General-Voted	2416	Voucher	11,500	0	0	0	11,500	11,500
						Total Object H	lead 13 :			11,500	0	0	0	11,500	11,500

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Up to Accounting Month December of Financial Year 2023-2024

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]	Dema	nd :	06 ADMIN	IISTRATION OF LAND	REVENUE, LAND CEILING	S ETC.							
Г	Depart	tment	: Revenue Depa	rtment									
T	reasu	ıry	Shillong (North	h) Treasury									
Ė).D.O.	.:	3600002 Addi	tional Director Of Survey	Meghalaya Shillong								
м	onth (of Acc	count: NOV/2023										
ajor	Sub	Mino	or Sub	Sub Object Head Sub	Categorised Plan/Non Schme	-Plan T.V. I	No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
cau	Head		u Heau	Head	benne			(State)		8009	- 7610		(A.G.)
)29	00	102	(04) Traverse Section For Surveys		Total Sub Head:			25,83,551	0	1,14,200	30,800	24,38,551	25,83,55
					Total Minor Head 102	:		39,17,048	0	2,57,800	46,200	36,13,048	39,17,04
		103		0 (01) Salaries	General-Vote	ed 1239	Voucher	21,10,604	0	46,450	15,400	20,48,754	21,10,60
			Under The Directorate Of Land Records And		General-Vote	ed 1260	Voucher	3,29,748	0	0	8,800	3,20,948	3,29,74
			Surveys,Etc		Total Object Head 1:			24,40,352	0	46,450	24,200	23,69,702	24,40,35
				(13) Office Expenses	General-Vote	ed 1269	Voucher	4,280	0	0	0	4,280	4,2
					General-Vote	ed 2104	Voucher	9,000	0	0	0	9,000	9,00
					General-Vote	ed 2189	Voucher	10,000	0	0	0	10,000	10,00
					General-Vote	ed 2414	Voucher	2,43,410	0	0	0	2,43,410	2,43,4
					General-Vote	ed 2796	Voucher	3,000	0	0	0	3,000	3,00
					General-Vote	ed 2797	Voucher	9,500	0	0	0	9,500	9,50
					Total Object Head 13:			2,79,190	0	0	0	2,79,190	2,79,19
					Total Sub Head:			27,19,542	0	46,450	24,200	26,48,892	27,19,54
			(10) Establishment Of A Cell For Implementation	0 (01) Salaries	General-Vote	ed 1253	Voucher	85,295	0	7,600	4,400	73,295	85,29
			Of Metric System Of		Total Object Head 1:			85,295	0	7,600	4,400	73,295	85,29
			Land Records.		Total Sub Head:			85,295	0	7,600	4,400	73,295	85,29
					Total Minor Head 103	:		28,04,837	0	54,050	28,600	27,22,187	28,04,83
					Total Sub Major Head):		67,31,730	0	3,11,850	74,800	63,45,080	67,31,73
					Total Major Head 20	29:		67,31,730	0	3,11,850	74,800	63,45,080	67,31,73

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date :	25/01/2024

]	Demai	nd:	06 ADMIN	ISTRA	ATION OF LAND R	EVENUE, LANI	O CEILINGS ETC								
Г)epart	ment:	Revenue Depa	rtment											
Т	reasu	ry	Shillong (North	n) Trea	asury										
i).D.O.	•	3600002 Addi	tional	Director Of Survey N	Aeghalaya Shillo	nσ								
				·······	Director Of Burvey is	Tegnalaya Siiiio	<u>.</u>								
M	onth o	of Acco	unt: NOV/2023								D 1 4	D 1 (*		NT / A	
			Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Major Head		Head	Sub Head		Schme				(State)	<i>5,220</i>	8009	- 7610	(as per sor)	(A.G.))
						Total of Montl	h :			67,31,730	0	3,11,850	74,800	63,45,080	67,31,730
M	onth o	of Acco	unt: DEC/2023												
			Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Major Head		Head	Sub Head		Schme				(State)	оу вво		- 7610	(as per SOI)	(A.G.))
	Head			Heau								0007	- 7010		
2029	00	1	(03) Payment Due To Me.Pdcl/Municipal Board)	(14) Rents,Rates And Taxes		General-Voted	2432	Voucher	15,532	0	0	0	15,532	15,532
			we.i dei/Mumeipai Boaid		Taxes	Total Object H	Iead 14 :			15,532	0	0	0	15,532	15,532
						Total Sub Hea	d :			15,532	0	0	0	15,532	15,532
						Total Minor H	lead 1:			15,532	0	0	0	15,532	15,532
				0	(01) Salaries		General-Voted	1742	Voucher	39,548	0	0	0	39,548	39,548
			Controlling Establishment For Surveys.				General-Voted	3634	Voucher	3,00,632	0	38,000	0	2,62,632	3,00,632
							General-Voted	3695	Voucher	4,58,692	0	56,500	4,400	3,97,792	4,58,692
							General-Voted	3704	Voucher	19,220	0	0	0	19,220	19,220
							General-Voted	3712	Voucher	5,492	0	0	0	5,492	5,492
							General-Voted	382	Voucher	3,00,632	0	38,000	0	2,62,632	3,00,632
							General-Voted	390	Voucher	28,374	0	0	0	28,374	28,374
							General-Voted	404	Voucher	4,58,692	0	56,500	4,400	3,97,792	4,58,692
						Total Object H	Iead 1:			16,11,282	0	1,89,000	8,800	14,13,482	16,11,282
						Total Sub Hea	d :			16,11,282	0	1,89,000	8,800	14,13,482	16,11,282
			(02) Drawing Section For	0	(01) Salaries		General-Voted	3638	Voucher	1,64,699	2,000	23,500	6,600	1,32,599	1,62,699
			Survey.				General-Voted	3707	Voucher						

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I	Dema	nd:	06 ADMI	NISTR A	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
D	Depart	ment :	Revenue Depa	artment											
Т	reasu	ıry	Shillong (Nor	th) Trea	asury										
Ė	D.D.O	:	3600002 Add	litional	Director Of Survey	Meghalaya Shillo	ong								
M	onth	of Accou	int: DEC/2023												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2029	00	102	02) Drawing Section For	0	(01) Salaries		General-Voted	3707		44,988	0	0	0	44,988	44,98
		S	Survey.				General-Voted	3717	Voucher	12,854	0	0	0	12,854	12,85
							General-Voted	414	Voucher	2,31,111	0	23,500	6,600	2,01,011	2,31,11
						Total Object l	Head 1:			4,53,652	2,000	47,000	13,200	3,91,452	4,51,65
						Total Sub Hea	ad:			4,53,652	2,000	47,000	13,200	3,91,452	4,51,65
			· · / · I	0	(01) Salaries		General-Voted	3641	Voucher	2,48,929	1,000	20,600	4,400	2,22,929	2,47,92
		S	Section For Survey.				General-Voted	3709	Voucher	19,220	0	0	0	19,220	19,22
							General-Voted	3716	Voucher	5,492	0	0	0	5,492	5,49
							General-Voted	399	Voucher	2,77,303	0	23,100	4,400	2,49,803	2,77,30
						Total Object l	Head 1:			5,50,944	1,000	43,700	8,800	4,97,444	5,49,94
						Total Sub Hea	ad:			5,50,944	1,000	43,700	8,800	4,97,444	5,49,94
		1	04) Traverse Section For	0	(01) Salaries		General-Voted	1735	Voucher	3,15,083	0	71,500	2,200	2,41,383	3,15,08
		S	Surveys				General-Voted	1744	Voucher	7,550	0	0	0	7,550	7,55
							General-Voted	1759	Voucher	13,936	0	0	0	13,936	13,93
							General-Voted	1841	Voucher	54,054	0	0	0	54,054	54,05
							General-Voted	2090	Voucher	44,772	0	0	0	44,772	44,77
							General-Voted	2236	Voucher	14,000	0	0	0	14,000	14,00
							General-Voted	3643	Voucher	21,26,279	1,000	1,12,700	24,200	19,88,379	21,25,27
							General-Voted	3699	Voucher	1,75,118	0	0	6,600	1,68,518	1,75,11
							General-Voted	397	Voucher	1,75,118	0	0	6,600	1,68,518	1,75,11
							General-Voted	410	Voucher	19,52,202	0	56,700	22,000	18,73,502	19,52,20
							General-Voted	412	Voucher	1,600	0	0	0	1,600	1,60

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Г	Dema	nd :	06 ADMIN	IISTRATION C	OF LAND RI	EVENUE, LANI	O CEILINGS ETC	•							
D	epart	tment :	Revenue Depa	rtment											
T	reasu	ıry	Shillong (Nort	h) Treasury											
Ď	.D.O.	.:	3600002 Add	itional Director	Of Survey M	Meghalaya Shillo	ng								
Mo	onth o	of Acco	ount: DEC/2023												
Head 1	Majo	r Head	r Sub Head	Sub Object Sub	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
	Head	i		Head						(State)		8009	- 7610		(A.G.)
2029	00	102	(04) Traverse Section For	0 (01) Sala	aries	Total Object I	Head 1 :			48,79,712	1,000	2,40,900	61,600	45,76,212	48,78,712
			Surveys	(11) Tra	vel Expenses		General-Voted	2858	Voucher	78,160	0	0	0	78,160	78,160
							General-Voted	2859	Voucher	35,280	0	0	0	35,280	35,280
						Total Object I	Head 11:			1,13,440	0	0	0	1,13,440	1,13,440
						Total Sub Hea	d:			49,93,152	1,000	2,40,900	61,600	46,89,652	49,92,152
				0 (13) Off	ice Expenses		General-Voted	2760	Voucher	16,560	0	0	0	16,560	16,560
			Msc/Mps Officers And Other Officers, Etc				General-Voted	2772	Voucher	16,560	0	0	0	16,560	16,560
						Total Object I	Head 13:			33,120	0	0	0	33,120	33,120
						Total Sub Hea	d:			33,120	0	0	0	33,120	33,120
						Total Minor H	lead 102 :			76,42,150	4,000	5,20,600	92,400	70,25,150	76,38,150
		103		0 (01) Sala	aries		General-Voted	1756	Voucher	4,530	0	0	0	4,530	4,530
			Under The Directorate Of Land Records And				General-Voted	3648	Voucher	21,99,397	0	44,450	15,400	21,39,547	21,99,397
			Surveys,Etc				General-Voted	3686	Voucher	2,75,684	3,000	0	8,800	2,63,884	2,72,684
							General-Voted	384	Voucher	21,31,914	0	32,450	15,400	20,84,064	21,31,914
							General-Voted	389	Voucher	3,32,748	0	0	8,800	3,23,948	3,32,748
						Total Object I	Head 1:			49,44,273	3,000	76,900	48,400	48,15,973	49,41,273
				02. Wag	ges		General-Voted	421	Voucher	40,000	0	0	0	40,000	40,000
						Total Object I	Head 2:			40,000	0	0	0	40,000	40,000
				06.Medi	ical Treatment		General-Voted	2864	Voucher	62,288	0	0	0	62,288	62,288
							General-Voted	425	Voucher	61,831	0	0	0	61,831	61,831

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I)emar	nd:	06 ADMIN	NISTR A	ATION OF LAND R	EVENUE, LAND	CEILINGS ETC								
D	epart	ment :	Revenue Depa	rtment											
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
i D	.D.O.	:	3600002 Add	itional	Director Of Survey N	Meghalaya Shillor	ıg								
M	onth o	of Acco	unt: DEC/2023												
Major	Sub	Minor	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S				(State)		8009	- 7610		(A.G.))
2029	00	103		0	06.Medical Treatment	Total Object H	ead 6:			1,24,119	0	0	0	1,24,119	1,24,119
			Under The Directorate Of Land Records And		(11) Travel Expenses		General-Voted	2242	Voucher	37,246	0	0	0	37,246	37,246
			Surveys,Etc			Total Object H	ead 11 :			37,246	0	0	0	37,246	37,246
						Total Sub Head	l :			51,45,638	3,000	76,900	48,400	50,17,338	51,42,638
			(10) Establishment Of A	0	(01) Salaries		General-Voted	3691	Voucher	86,495	0	7,650	4,400	74,445	86,495
			Cell For Implementation Of Metric System Of				General-Voted	406	Voucher	86,495	0	6,050	4,400	76,045	86,495
			Land Records.			Total Object H	ead 1 :			1,72,990	0	13,700	8,800	1,50,490	1,72,990
					(13) Office Expenses		General-Voted	2247	Voucher	10,000	0	0	0	10,000	10,000
						Total Object H	ead 13 :			10,000	0	0	0	10,000	10,000
						Total Sub Head	l :			1,82,990	0	13,700	8,800	1,60,490	1,82,990
						Total Minor H	ead 103:			53,28,628	3,000	90,600	57,200	51,77,828	53,25,628
						Total Sub Majo	or Head θ :			1,29,86,310	7,000	6,11,200	1,49,600	1,22,18,510	1,29,79,310
						Total Major H	ead 2029:			1,29,86,310	7,000	6,11,200	1,49,600	1,22,18,510	1,29,79,310
						Total of Month	:			1,29,86,310	7,000	6,11,200	1,49,600	1,22,18,510	1,29,79,310
						Total of DDO	<i>3600002</i> :			6,74,07,930	55,000	30,75,750	6,73,200	6,36,03,980	6,73,52,930
Rec	conci	iliation	n Portion												
In	ernal	Adjust	ment of A.G. Office:												
						DDO wise	Total (Original	+Reconcil:	ation+IA) :						6,73,52,930
Sum	mary	of DL	OO wise expenditur	<u>e</u>			. 3		,						
Vicit 11	a of hi	ttp//ood	g gov in/ae/meghalay	70											

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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Run Date:

Dei	mand	l:	06 ADMINISTRATION OF LAND REVE	NUE, I	LAND CEILINGS ETC.		
Dep	artm	nent :	Revenue Department				
Tre	asury	y	Shillong (North) Treasury				
D.D	.0.:		3600002 Additional Director Of Survey Megh	alaya S	Shillong		
Summ	ary o	of DD	O wise expenditure				
2029	00	1	(03) Payment Due To Me.Pdcl/Municipal Board	0	(14) Rents,Rates And Taxes	General-Voted	97,696
2029	00	102	(01) General And Controlling Establishment For Surveys.	0	(01) Salaries	General-Voted	81,34,807
2029	00	102	(01) General And Controlling Establishment For Surveys.	0	(11) Travel Expenses	General-Voted	43,514
2029	00	102	(01) General And Controlling Establishment For Surveys.	0	(13) Office Expenses	General-Voted	2,250
2029	00	102	(02) Drawing Section For Survey.	0	(01) Salaries	General-Voted	22,48,968
2029	00	102	(03) Reproduction Section For Survey.	0	(01) Salaries	General-Voted	27,62,199
2029	00	102	(03) Reproduction Section For Survey.	0	06.Medical Treatment	General-Voted	25,717
2029	00	102	(04) Traverse Section For Surveys	0	(01) Salaries	General-Voted	2,54,21,780
2029	00	102	(04) Traverse Section For Surveys	0	02. Wages	General-Voted	99,738
2029	00	102	(04) Traverse Section For Surveys	0	06.Medical Treatment	General-Voted	83,433
2029	00	102	(04) Traverse Section For Surveys	0	(11) Travel Expenses	General-Voted	3,09,293
2029	00	102	(04) Traverse Section For Surveys	0	(13) Office Expenses	General-Voted	67,752
2029	00	102	(10) Training For Msc/Mps Officers And Other Officers, Etc	0	(13) Office Expenses	General-Voted	99,610
2029	00	103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	(01) Salaries	General-Voted	2,62,66,620
2029	00	103	(07) Cadastral Survey Under The Directorate Of Land Records And Surveys,Etc	0	02. Wages	General-Voted	1,60,000

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Up to Accounting Month December of Financial Year 2023-2024

Run Date :	25/01/2024

Demand:	06 ADMINISTRATION OF LAND REVI	ENUE,	LAND CEILINGS ETC.		
Department :	Revenue Department				
Treasury	Shillong (North) Treasury				
; D.D.O. :	3600002 Additional Director Of Survey Meg	halaya	Shillong		
Summary of DDO	wise expenditure_				
	07) Cadastral Survey Under The Directorate of Land Records And Surveys,Etc	0	06.Medical Treatment	General-Voted	2,36,619
	07) Cadastral Survey Under The Directorate of Land Records And Surveys,Etc	0	(11) Travel Expenses	General-Voted	37,246
	07) Cadastral Survey Under The Directorate of Land Records And Surveys,Etc	0	(13) Office Expenses	General-Voted	3,95,770
Îı	10) Establishment Of A Cell For mplementation Of Metric System Of Land ecords.	0	(01) Salaries	General-Voted	8,49,918
Îı	(0) Establishment Of A Cell For mplementation Of Metric System Of Land ecords.	0	(13) Office Expenses	General-Voted	10,000
					6,73,52,930

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Up to Accounting Month December of Financial Year 2023-2024

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I	Demai	nd:	06 ADMIN	NISTR A	ATION OF LAND	REVENUE, LANI	D CEILINGS ETC.								
D	epart	ment :	: Revenue Depa	rtment											
Т	'reasu	ry	Shillong (Nort	h) Trea	asury										
	D.D.O.				mmissioner Land R	evenue Shillong									
			ount: APR/2023	uty con	Tana 1										
Major	Sub	Mino	ount: AFR/2023 or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		· IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2029	00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	373	Voucher	7,84,941	7,000	54,800	2,200	7,20,941	7,77,941
						Total Object I	Head 1 :			7,84,941	7,000	54,800	2,200	7,20,941	7,77,941
						Total Sub Hea	d:			7,84,941	7,000	54,800	2,200	7,20,941	7,77,941
						Total Minor H	Iead 1:			7,84,941	7,000	54,800	2,200	7,20,941	7,77,941
		103	(09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	596	Voucher	1,15,404	0	36,500	0	78,904	1,15,404
			Identification Preparation And Execution Of Land			Total Object I	Head 1:			1,15,404	0	36,500	0	78,904	1,15,404
			Reforms.			Total Sub Hea	d:			1,15,404	0	36,500	0	78,904	1,15,404
						Total Minor H	lead 103 :			1,15,404	0	36,500	0	78,904	1,15,404
						Total Sub Maj	jor Head θ :			9,00,345	7,000	91,300	2,200	7,99,845	8,93,345
						Total Major H	lead 2029 :			9,00,345	7,000	91,300	2,200	7,99,845	8,93,345
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1	Voucher	95,300	0	0	0	95,300	95,300
			Management			Total Object I	Head 1 :			95,300	0	0	0	95,300	95,300
						Total Sub Hea	d:			95,300	0	0	0	95,300	95,300
						Total Minor H	Iead 102 :			95,300	0	0	0	95,300	95,300
						Total Sub Maj	jor Head 80 :			95,300	0	0	0	95,300	95,300
						Total Major H	lead 2245:			95,300	0	0	0	95,300	95,300
						Total of Mont	h :			9,95,645	7,000	91,300	2,200	8,95,145	9,88,645

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

]	Demai	nd:	06 ADMI	NISTR	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
Ι	Depart	tment :	Revenue Depa	ırtment	 :										
7	Treasu	ıry	Shillong (Nor	th) Trea	asury										
i).D.O.	.:	3600003 Dep	uty Co	mmissioner Land F	Revenue Shillong									
			unt: MAY/2023												
Major	r Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		,				(State)		8009	- 7610		(A.G.)
2029	00	1 1	01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	143	Voucher	7,18,710	7,000	54,800	2,200	6,54,710	7,11,710
						Total Object I	Head 1:			7,18,710	7,000	54,800	2,200	6,54,710	7,11,710
						Total Sub Hea	nd:			7,18,710	7,000	54,800	2,200	6,54,710	7,11,710
						Total Minor H	Iead <i>1 :</i>			7,18,710	7,000	54,800	2,200	6,54,710	7,11,710
			(09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	593	Voucher	1,15,404	0	36,500	0	78,904	1,15,404
		I	dentification Preparation			Total Object I	Head 1:			1,15,404	0	36,500	0	78,904	1,15,40
		1 1	And Execution Of Land Reforms.			Total Sub Hea	nd:			1,15,404	0	36,500	0	78,904	1,15,40
						Total Minor H	Iead 103 :			1,15,404	0	36,500	0	78,904	1,15,40
						Total Sub Ma	jor Head θ :			8,34,114	7,000	91,300	2,200	7,33,614	8,27,114
						Total Major H	Iead 2029:			8,34,114	7,000	91,300	2,200	7,33,614	8,27,114
2245	80	È	Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	218	Voucher	95,300	0	0	0	95,300	95,300
		l l	Management			Total Object I	Head 1:			95,300	0	0	0	95,300	95,300
						Total Sub Hea	ıd:			95,300	0	0	0	95,300	95,300
						Total Minor H	Iead 102 :			95,300	0	0	0	95,300	95,300
						Total Sub Ma	jor Head 80 :			95,300	0	0	0	95,300	95,300
						Total Major H	Iead 2245:			95,300	0	0	0	95,300	95,300
						Total of Mont	h :			9,29,414	7,000	91,300	2,200	8,28,914	9,22,414

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Run Date:

D	emar	nd:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
De	epart	ment :	Revenue Depa	artment											
Tr	reasu	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	3600003 Dep	outy Cor	nmissioner Land I	Revenue Shillong									
Mo	nth o	of Accou	int: JUN/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~ 				(State)		8009	- 7610		(A.G.))
2029	00		O1) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	1074	Voucher	7,39,053	7,000	54,800	2,200	6,75,053	7,32,053
							Voted-Sixth- Schedule-Khasi	2098	Voucher	91,380	0	0	0	91,380	91,380
						Total Object I	Head 1:			8,30,433	7,000	54,800	2,200	7,66,433	8,23,433
						Total Sub Hea	ad:			8,30,433	7,000	54,800	2,200	7,66,433	8,23,433
						Total Minor H	Head 1:			8,30,433	7,000	54,800	2,200	7,66,433	8,23,433
				0	(01) Salaries		General-Voted	2451	Voucher	15,940	0	0	0	15,940	15,940
		Id	Inforcement Branch For dentification Preparation				General-Voted	415	Voucher	1,15,404	0	36,500	0	78,904	1,15,404
		1 1	and Execution Of Land Reforms.			Total Object I	Head 1:			1,31,344	0	36,500	0	94,844	1,31,344
						Total Sub Hea	ad:			1,31,344	0	36,500	0	94,844	1,31,344
						Total Minor H	Head 103 :			1,31,344	0	36,500	0	94,844	1,31,344
						Total Sub Ma	jor Head θ :			9,61,777	7,000	91,300	2,200	8,61,277	9,54,777
L						Total Major H	Head 2029:			9,61,777	7,000	91,300	2,200	8,61,277	9,54,777
2245	80	S	upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1196	Voucher	95,300	0	0	0	95,300	95,300
		N	Management				Voted-Sixth- Schedule-Khasi	2030	Voucher	13,000	0	0	0	13,000	13,000
						Total Object I	Head 1:			1,08,300	0	0	0	1,08,300	1,08,300
					02. Wages		Voted-Sixth- Schedule-Khasi	1704	Voucher	30,000	0	0	0	30,000	30,000
							Voted-Sixth- Schedule-Khasi	1705	Voucher	14,490	0	0	0	14,490	14,490

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Run Date:

	Dema	nd :	06 ADMI	NISTR <i>A</i>	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
	Depart	tment :	Revenue Depa	artment											
	Γreasu		Shillong (Nor		surv										
	D.D.O.				nmissioner Land F	Revenue Shillong									
			ount: JUN/2023			tevenue binnong									
Major	r Sub	Mino or Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
22.45			(02) II D		02.11	Total Object 1	Hand 2.			44,490	0	0	0	44,490	44,490
2245	80	102	Support In Disaster	0	02. Wages					· · · · · · · · · · · · · · · · · · ·				•	,
			Management			Total Sub Hea				1,52,790	0	0	0	1,52,790	1,52,790
						Total Minor I	Head 102:			1,52,790	0	0	0	1,52,790	1,52,790
						Total Sub Ma	jor Head 80 :			1,52,790	0	0	0	1,52,790	1,52,790
						Total Major I	Head 2245:			1,52,790	0	0	0	1,52,790	1,52,790
						Total of Mont	h :			11,14,567	7,000	91,300	2,200	10,14,067	11,07,567
Major	r Sub	Mino	ount: JUL/2023 r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licut	Head		. 11044	Head		Semie				(State)		8009	- 7610		(A.G.))
2029	00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	1064	Voucher	7,01,469	7,000	50,200	2,200	6,42,069	6,94,469
							Voted-Sixth- Schedule-Khasi	1068	Voucher	33,759	0	0	0	33,759	33,759
							Voted-Sixth- Schedule-Khasi	1411	Voucher	59,635	0	4,600	0	55,035	59,635
						Total Object 1	Head 1:			7,94,863	7,000	54,800	2,200	7,30,863	7,87,863
						Total Sub Hea	ad:			7,94,863	7,000	54,800	2,200	7,30,863	7,87,863
						Total Minor I	Head 1:			7,94,863	7,000	54,800	2,200	7,30,863	7,87,863
		103	(09) Establishment Of Enforcement Branch For Identification Preparation	0	(01) Salaries		General-Voted	242	Voucher	1,18,592	0	36,500	0	82,092	1,18,592

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Run Date:

I	Dema	nd :	06 ADMIN	ISTRA	ATION OF LAND R	EVENUE, LAND CEILINGS ETC	1							
D)epart	ment :	Revenue Depa	rtment										
Т	reasu	ıry	Shillong (Nort	h) Trea	asury									
Ď).D.O.	. :	3600003 Dep	ıty Co	mmissioner Land Re	venue Shillong								
Me	onth o	of Accou	unt: JUL/2023											
Head	Majo	Minor r Head		Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l 		Head								- /010		(
2029	00		(09) Establishment Of Enforcement Branch For	0	(01) Salaries	Total Object Head 1:			1,18,592	0	36,500	0	82,092	1,18,592
		I	Indicement Branch Politication Preparation And Execution Of Land Reforms.			Total Sub Head:			1,18,592	0	36,500	0	82,092	1,18,592
						Total Minor Head 103:			1,18,592	0	36,500	0	82,092	1,18,592
						Total Sub Major Head θ :			9,13,455	7,000	91,300	2,200	8,12,955	9,06,455
						Total Major Head 2029:			9,13,455	7,000	91,300	2,200	8,12,955	9,06,455
2245	80		Support In Disaster	0	01. Salaries	Voted-Sixth- Schedule-Khasi	879	Voucher	97,900	0	0	0	97,900	97,900
		l l	Management			Total Object Head 1:			97,900	0	0	0	97,900	97,900
					02. Wages	Voted-Sixth- Schedule-Khasi	1962	Voucher	15,000	0	0	0	15,000	15,000
						Total Object Head 2:			15,000	0	0	0	15,000	15,000
					11. Travel Expenses	Voted-Sixth- Schedule-Khasi	2640	Voucher	5,770	0	0	0	5,770	5,770
						Total Object Head 11:			5,770	0	0	0	5,770	5,770
						Total Sub Head:			1,18,670	0	0	0	1,18,670	1,18,670
						Total Minor Head 102:			1,18,670	0	0	0	1,18,670	1,18,670
						Total Sub Major Head 80:			1,18,670	0	0	0	1,18,670	1,18,670
						Total Major Head 2245:			1,18,670	0	0	0	1,18,670	1,18,670
						Total of Month:			10,32,125	7,000	91,300	2,200	9,31,625	10,25,125

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	Dema	nd:	06 ADMIN	NISTRA	ATION OF LAND R	REVENUE, LANI	D CEILINGS ETC	•							
I	Depart	tment :	Revenue Depa	rtment											
7	Гreasu	ıry	Shillong (Nort	h) Trea	asury										
i	D.D.O.	.:	3600003 Dep	uty Co	mmissioner Land Re	evenue Shillong									
M	Ionth (of Acco	unt: AUG/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2029	00		(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	2858	Voucher	32,963	0	0	0	32,963	32,963
							Voted-Sixth- Schedule-Khasi	613	Voucher	7,34,475	7,000	59,100	2,200	6,66,175	7,27,475
							Voted-Sixth- Schedule-Khasi	618	Voucher	41,918	0	0	0	41,918	41,918
						Total Object I	Head 1 :			8,09,356	7,000	59,100	2,200	7,41,056	8,02,356
						Total Sub Hea	ıd:			8,09,356	7,000	59,100	2,200	7,41,056	8,02,356
						Total Minor H	Iead 1:			8,09,356	7,000	59,100	2,200	7,41,056	8,02,356
			(09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	207	Voucher	1,20,706	575	36,500	0	83,631	1,20,131
			Identification Preparation And Execution Of Land			Total Object I	Head 1 :			1,20,706	575	36,500	0	83,631	1,20,131
			Reforms.			Total Sub Hea	ıd:			1,20,706	575	36,500	0	83,631	1,20,131
						Total Minor H	lead 103 :			1,20,706	575	36,500	0	83,631	1,20,131
						Total Sub Maj	jor Head θ :			9,30,062	7,575	95,600	2,200	8,24,687	9,22,487
						Total Major H	lead 2029 :			9,30,062	7,575	95,600	2,200	8,24,687	9,22,487
2245	80		(02) Training On Disaster Management	0	13. Office Expenses		Voted-Sixth- Schedule-Khasi	1739	Voucher	24,976	0	0	0	24,976	24,976
						Total Object I	Head 13:			24,976	0	0	0	24,976	24,976
					50. Other Charges		Voted-Sixth- Schedule-Khasi	1876	Voucher	18,068	0	0	0	18,068	18,068
							Voted-Sixth- Schedule-Khasi	2475	Voucher	2,500	0	0	0	2,500	2,500

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Run Date:

25/01/2024

Demai	nd:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LANI	D CEILINGS ETC	•							
Depart	ment :	Revenue Dep	artment											
Treasu	ry	Shillong (No	rth) Trea	sury										
D.D.O.	:	3600003 De	puty Cor	nmissioner Land R	evenue Shillong									
Month o	of Accor	unt: AUG/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Majo		Heau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.)
2245 80		(02) Training On Disaste	r 0	50. Other Charges	Total Object I	Head 50:			20,568	0	0	0	20,568	20,568
		Management			Total Sub Hea	d:			45,544	0	0	0	45,544	45,544
					Total Minor H	lead 101 :			45,544	0	0	0	45,544	45,544
		(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	633	Voucher	1,00,620	0	0	0	1,00,620	1,00,620
	ľ	Management			Total Object I	Head 1 :			1,00,620	0	0	0	1,00,620	1,00,620
				02. Wages		Voted-Sixth- Schedule-Khasi	1434	Voucher	15,000	0	0	0	15,000	15,000
					Total Object F	Head 2:			15,000	0	0	0	15,000	15,000
					Total Sub Hea	d:			1,15,620	0	0	0	1,15,620	1,15,620
					Total Minor H	lead 102 :			1,15,620	0	0	0	1,15,620	1,15,620
					Total Sub Maj	jor Head 80 :			1,61,164	0	0	0	1,61,164	1,61,164
					Total Major H	lead 2245:			1,61,164	0	0	0	1,61,164	1,61,164
					Total of Mont	h :			10,91,226	7,575	95,600	2,200	9,85,851	10,83,651
Month o	of Accou	unt: SEP/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
Head	l		Head						(State)		8009	- 7610		(A.G.)
2029 00		01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	1405	Voucher	18,000	0	0	0	18,000	18,000
						Voted-Sixth-	1407							

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]	Demai	nd:	06 ADMIN	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC	•							
Г	Pepart	ment :	Revenue Depa	rtment											
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
Ė).D.O.	:	3600003 Dep	uty Co	mmissioner Land R	evenue Shillong									
M	onth (of Accou	unt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00	1 1	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	1407	Voucher	581	0	0	0	581	581
							Voted-Sixth- Schedule-Khasi	1408	Voucher	7,37,042	5,000	59,100	2,200	6,70,742	7,32,042
							Voted-Sixth- Schedule-Khasi	1672	Voucher	484	0	0	0	484	484
							Voted-Sixth- Schedule-Khasi	1673	Voucher	27,977	0	0	0	27,977	27,977
						Total Object 1	Head 1:			7,84,084	5,000	59,100	2,200	7,17,784	7,79,084
						Total Sub Hea	ad:			7,84,084	5,000	59,100	2,200	7,17,784	7,79,084
						Total Minor H	Head 1:			7,84,084	5,000	59,100	2,200	7,17,784	7,79,084
		1 1	09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	789	Voucher	1,20,706	1,000	36,500	0	83,206	1,19,706
		I	dentification Preparation			Total Object I	Head 1:			1,20,706	1,000	36,500	0	83,206	1,19,706
			And Execution Of Land Reforms.			Total Sub Hea	ad:			1,20,706	1,000	36,500	0	83,206	1,19,706
						Total Minor F	Head 103:			1,20,706	1,000	36,500	0	83,206	1,19,706
						Total Sub Ma	jor Head θ :			9,04,790	6,000	95,600	2,200	8,00,990	8,98,790
						Total Major H	Head 2029:			9,04,790	6,000	95,600	2,200	8,00,990	8,98,790
2245	80		(02) Training On Disaster Management	0	50. Other Charges		Voted-Sixth- Schedule-Khasi	1864	Voucher	16,904	0	0	0	16,904	16,904
						Total Object 1	Head 50:			16,904	0	0	0	16,904	16,904
						Total Sub Hea	ad:			16,904	0	0	0	16,904	16,904

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Run Date:

]	Demai	nd:	06 ADM	INISTR	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
Ι	Depart	ment:	Revenue De	partment	;										
T	reasu	ıry	Shillong (No	orth) Trea	asury										
i	D.D.O.	.:	3600003 De	eputy Co	mmissioner Land F	Revenue Shillong									
M	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.)
2245	80	101				Total Minor H	Head 101:			16,904	0	0	0	16,904	16,904
		s	03) Human Resource upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	828	Voucher	1,00,620	0	0	0	1,00,620	1,00,620
		N	Management (Total Object I	Head 1:			1,00,620	0	0	0	1,00,620	1,00,620
					02. Wages		Voted-Sixth- Schedule-Khasi	832	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	ad :			1,15,620	0	0	0	1,15,620	1,15,620
						Total Minor H	Head 102:			1,15,620	0	0	0	1,15,620	1,15,620
						Total Sub Ma	jor Head 80 :			1,32,524	0	0	0	1,32,524	1,32,524
						Total Major H	Head 2245:			1,32,524	0	0	0	1,32,524	1,32,524
						Total of Mont	h :			10,37,314	6,000	95,600	2,200	9,33,514	10,31,314
М	onth o	of Accou	int: OCT/2023												
		Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2029	00	1 1	01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	1858	Voucher	1,000	0	0	0	1,000	1,000
							Voted-Sixth- Schedule-Khasi	828	Voucher	42,010	0	0	0	42,010	42,010
							Voted-Sixth- Schedule-Khasi	829	Voucher	7,37,042	5,000	59,100	2,200	6,70,742	7,32,042

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]	Demai	nd :	06 ADMIN	NISTR A	ATION OF LAND	REVENUE, LAND C	EILINGS ETC.								
Г	Depart	tment	: Revenue Depa	rtment											
Т	reasu	ıry	Shillong (Nort	h) Trea	asury										
i).D.O.	.:	3600003 Dep	uty Coı	mmissioner Land R	Revenue Shillong									
M	onth o	of Acco	ount: OCT/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised P	lan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		J				(State)		8009	- 7610		(A.G.))
2029	00	001	()	0	(01) Salaries	Total Object Head	d 1:			7,80,052	5,000	59,100	2,200	7,13,752	7,75,052
			Districts			Total Sub Head:				7,80,052	5,000	59,100	2,200	7,13,752	7,75,052
						Total Minor Head	1 :			7,80,052	5,000	59,100	2,200	7,13,752	7,75,052
		Enfo	(09) Establishment Of Enforcement Branch For	0	(01) Salaries	Ge	eneral-Voted	523	Voucher	1,20,706	1,000	36,500	0	83,206	1,19,706
		Identification Preparation And Execution Of Land			Total Object Head	d 1:			1,20,706	1,000	36,500	0	83,206	1,19,706	
			Reforms.			Total Sub Head:	;			1,20,706	1,000	36,500	0	83,206	1,19,706
						Total Minor Head	103:			1,20,706	1,000	36,500	0	83,206	1,19,706
						Total Sub Major	Head 0:			9,00,758	6,000	95,600	2,200	7,96,958	8,94,758
						Total Major Head	d 2029:			9,00,758	6,000	95,600	2,200	7,96,958	8,94,758
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries		oted-Sixth- chedule-Khasi	1022	Voucher	1,00,620	0	0	0	1,00,620	1,00,620
			Management			Total Object Head	d 1:			1,00,620	0	0	0	1,00,620	1,00,620
					02. Wages		oted-Sixth- chedule-Khasi	2814	Voucher	15,000	0	0	0	15,000	15,000
						Total Object Head	d 2:			15,000	0	0	0	15,000	15,000
						Total Sub Head:				1,15,620	0	0	0	1,15,620	1,15,620
						Total Minor Head	i 102 :			1,15,620	0	0	0	1,15,620	1,15,620
						Total Sub Major	Head 80:			1,15,620	0	0	0	1,15,620	1,15,620
						Total Major Head	2245:			1,15,620	0	0	0	1,15,620	1,15,620

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Run Date:

Den	nand	:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
Depa	artm	ent :	Revenue Depa	artment											
Trea	asury	,	Shillong (Nor	th) Trea	asury										
; D.D.	.O. :		3600003 Dep	utv Co	mmissioner Land F	Revenue Shillong									
		Accoun	nt: OCT/2023												
Major Su				Cub	Object Head	Cotogorised	Plan/Non-Plan	T.V. No.	Trme	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
Head Ma				Sub	Object Head	Categorised Schme	Fian/Non-Fian	1. 7. 110.	Туре	Amount	by DDO	(as per A.G	. A&E)	(as per SOP)	Amoun
Не	•			Head						(State)		8009	- 7610		(A.G.)
						Total of Mont	th:			10,16,378	6,000	95,600	2,200	9,12,578	10,10,378
Mont	h of	Accour	nt: NOV/2023												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
He	•	icau	IIcau	Head		Sciine				(State)		8009	- 7610		(A.G.)
2029 00	00	1.	1) Establishment In	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	528	Voucher	7,52,042	5,000	61,600	2,200	6,83,242	7,47,042
							Voted-Sixth- Schedule-Khasi	531	Voucher	18,000	0	0	0	18,000	18,000
							Voted-Sixth- Schedule-Khasi	532	Voucher	1,200	0	0	0	1,200	1,200
							Voted-Sixth- Schedule-Khasi	534	Voucher	12,112	0	0	0	12,112	12,112
1						Total Object l	Head 1:			7,83,354	5,000	61,600	2,200	7,14,554	7,78,354
						Total Sub Hea	ad :			7,83,354	5,000	61,600	2,200	7,14,554	7,78,354
						Total Minor F	Head 1:			7,83,354	5,000	61,600	2,200	7,14,554	7,78,354
	10	- 1	,	0	(01) Salaries		General-Voted	1224	Voucher	1,20,706	1,000	36,500	0	83,206	1,19,706
		Ide	nforcement Branch For entification Preparation			Total Object 1	Head 1:			1,20,706	1,000	36,500	0	83,206	1,19,706
			nd Execution Of Land eforms.			Total Sub Hea	ad:			1,20,706	1,000	36,500	0	83,206	1,19,706
						Total Minor I	Head 103:			1,20,706	1,000	36,500	0	83,206	1,19,706
						Total Sub Ma	jor Head 0 :			9,04,060	6,000	98,100	2,200	7,97,760	8,98,060

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Run Date:

]	Demar	nd:	06 ADMI	NISTRA	TION OF LAND F	REVENUE, LANI	CEILINGS ETC	•							
D	epart	ment:	Revenue Dep	artment											
T	`reasu	ry	Shillong (No	rth) Trea	sury										
Ė).D.O.	:	3600003 De	puty Cor	nmissioner Land Re	evenue Shillong									
M	onth o	of Account:	NOV/2023												
		Minor S r Head H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2029						Total Major H	ead 2029:			9,04,060	6,000	98,100	2,200	7,97,760	8,98,06
2245	80	Supp	Human Resource ort In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	475	Voucher	1,00,620	0	0	0	1,00,620	1,00,62
		Mana	agement			Total Object H	lead 1 :			1,00,620	0	0	0	1,00,620	1,00,62
					02. Wages		Voted-Sixth- Schedule-Khasi	2166	Voucher	15,000	0	0	0	15,000	15,00
						Total Object H	lead 2 :			15,000	0	0	0	15,000	15,00
					11. Travel Expenses		Voted-Sixth- Schedule-Khasi	2271	Voucher	3,320	0	0	0	3,320	3,32
						Total Object H	lead 11 :			3,320	0	0	0	3,320	3,32
						Total Sub Hea	d :			1,18,940	0	0	0	1,18,940	1,18,94
						Total Minor H	ead 102 :			1,18,940	0	0	0	1,18,940	1,18,94
						Total Sub Maj	or Head 80 :			1,18,940	0	0	0	1,18,940	1,18,94
						Total Major H	ead 2245:			1,18,940	0	0	0	1,18,940	1,18,94
						Total of Month	ı :			10,23,000	6,000	98,100	2,200	9,16,700	10,17,00
M	onth o	of Account:	: DEC/2023												
		Minor S r Head H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2029	00	001 (01) I Distr	Establishment In icts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	1855	Voucher	3,300	0	0	0	3,300	3,30

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Run Date:

Dep															
-	artr	ment :	Revenue Dep	artment											
Trea	asur	ry	Shillong (Nor	th) Treas	sury										
 D.D.	.0.	:	3600003 Dep	outy Con	nmissioner Land Re	venue Shillong									
Mont	th of	f Acco	ount: DEC/2023												
ajor Si lead Ma			r Sub Head	Sub Sub	Object Head	Categorised Pla	an/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amoun
Ho	ead			Head						(State)		8009	- 7610		(A.G.)
029 00	0	001	(01) Establishment In Districts	0	(01) Salaries		ted-Sixth- nedule-Khasi	2830	Voucher	14,000	0	0	0	14,000	14,000
							ted-Sixth- nedule-Khasi	4452	Voucher	11,680	0	0	0	11,680	11,680
							ted-Sixth- nedule-Khasi	4454	Voucher	7,78,442	5,000	61,600	2,200	7,09,642	7,73,442
							ted-Sixth- nedule-Khasi	843	Voucher	27,500	0	0	0	27,500	27,500
							ted-Sixth- nedule-Khasi	844	Voucher	7,58,852	5,000	61,600	2,200	6,90,052	7,53,852
							ted-Sixth- nedule-Khasi	849	Voucher	433	0	0	0	433	433
						Total Object Head	l 1 :			15,94,207	10,000	1,23,200	4,400	14,56,607	15,84,207
						Total Sub Head:				15,94,207	10,000	1,23,200	4,400	14,56,607	15,84,207
						Total Minor Head	1:			15,94,207	10,000	1,23,200	4,400	14,56,607	15,84,207
			(/	0	(01) Salaries	Ger	neral-Voted	3706	Voucher	1,21,906	1,000	36,500	0	84,406	1,20,906
			Enforcement Branch For Identification Preparation			Ger	neral-Voted	393	Voucher	1,21,906	1,000	36,500	0	84,406	1,20,906
			And Execution Of Land Reforms.			Total Object Head	l <i>1</i> :			2,43,812	2,000	73,000	0	1,68,812	2,41,812
						Total Sub Head:				2,43,812	2,000	73,000	0	1,68,812	2,41,812
						Total Minor Head	103 :			2,43,812	2,000	73,000	0	1,68,812	2,41,812
						Total Sub Major H	Head θ :			18,38,019	12,000	1,96,200	4,400	16,25,419	18,26,019
						Total Major Head	2029:			18,38,019	12,000	1,96,200	4,400	16,25,419	18,26,019
245 80	0		(02) Training On Disaster Management	0	13. Office Expenses		ted-Sixth- nedule-Khasi	4329	Voucher	1,200	0	0	0	1,200	1,200

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Run Date:

D)emar	nd:	06 ADMIN	NISTRA	ATION OF LAND R	REVENUE, LANI	O CEILINGS ETC	•							
D	epart	ment :	Revenue Depa	rtment											
T	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	:	3600003 Dep	uty Con	nmissioner Land Re	evenue Shillong									
Mo	onth o	of Accou	int: DEC/2023												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2245	80		02) Training On Disaster Management	0	13. Office Expenses		Voted-Sixth- Schedule-Khasi	4330	Voucher	23,282	0	0	0	23,282	23,282
						Total Object H	Iead 13:			24,482	0	0	0	24,482	24,482
					50. Other Charges		Voted-Sixth- Schedule-Khasi	2925	Voucher	15,367	0	0	0	15,367	15,367
							Voted-Sixth- Schedule-Khasi	4319	Voucher	11,997	0	0	0	11,997	11,99
							Voted-Sixth- Schedule-Khasi	4325	Voucher	5,572	0	0	0	5,572	5,57
							Voted-Sixth- Schedule-Khasi	4327	Voucher	3,500	0	0	0	3,500	3,500
						Total Object H	lead 50 :			36,436	0	0	0	36,436	36,43
						Total Sub Hea	d :			60,918	0	0	0	60,918	60,91
						Total Minor H	ead 101:			60,918	0	0	0	60,918	60,918
		S	Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	4303	Voucher	1,01,220	0	0	0	1,01,220	1,01,220
		N	Management (Voted-Sixth- Schedule-Khasi	924	Voucher	1,01,220	0	0	0	1,01,220	1,01,220
						Total Object H	Iead 1 :			2,02,440	0	0	0	2,02,440	2,02,440
					02. Wages		Voted-Sixth- Schedule-Khasi	4331	Voucher	15,270	0	0	0	15,270	15,270
							Voted-Sixth- Schedule-Khasi	930	Voucher	270	0	0	0	270	270
							Voted-Sixth- Schedule-Khasi	933	Voucher	15,270	0	0	0	15,270	15,270
						Total Object H	Iead 2 :			30,810	0	0	0	30,810	30,810

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Run Date:

D.	emano	1.	06 ADMIN	NISTRATION OF LAND R	EVENITE I	AND CEILINGS ETC	٦						
					· vEIVUE, I	LAND CEILINGS ETC	··						
De	partn	nent :	Revenue Depa	artment									
Tr	easur	y	Shillong (Nort	th) Treasury									
Ď.	D.O. :		3600003 Dep	outy Commissioner Land Rev	enue Shillo	ong							
Mo	nth of	Accou	nt: DEC/2023										
Major Head M				Sub Object Head Sub	Categori Schme		T.V. No. Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head				(State)		8009	- 7610		(A.G.))
2245	80 1	Ŝτ	3) Human Resource apport In Disaster lanagement		Total Sub	Head:		2,33,250	0	0	0	2,33,250	2,33,250
					Total Mir	nor Head 102 :		2,33,250	0	0	0	2,33,250	2,33,250
					Total Sub	Major Head 80:		2,94,168	0	0	0	2,94,168	2,94,168
					Total Ma	jor Head 2245 :		2,94,168	0	0	0	2,94,168	2,94,168
					Total of N	Month :		21,32,187	12,000	1,96,200	4,400	19,19,587	21,20,187
Page	onoil	iation	Portion		Total of I	DDO 3600003:		1,03,71,856	65,575	9,46,300	22,000	93,37,981	1,03,06,281
			ent of A.G. Office:	,									
Sumn	narv (of DDC) wise expenditur	re	DDC	O wise Total (Original	l +Reconcilation+IA)	:					1,03,06,281
30000	itti y c	,, 220	wise coporations	<u> </u>									
2029	00	1	(01) Establishmen	nt In Districts	0	(01) Salaries	Voted-Sixth-Sc	hedule-Khasi					78,20,000
2029	00			nt Of Enforcement Branch paration And Execution O		(01) Salaries	General-Voted						12,01,805
2245	80	101	(02) Training On	Disaster Management	0	13. Office Expenses	Voted-Sixth-Sc	hedule-Khasi					49,458
2245	80	101	(02) Training On	Disaster Management	0	50. Other Charges	Voted-Sixth-Sc	hedule-Khasi					73,908
			(03) Human Reso	urce Support In Disaster		01. Salaries	Voted-Sixth-Sc	hedule-Khasi					

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Run Date :	25/01/2024

Demand :	06 ADMINISTRATION OF LAND REVI	ENUE, 1	LAND CEILINGS ETC.		
Department :	Revenue Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	3600003 Deputy Commissioner Land Revenu	ue Shillo	ong		
Summary of DDO w	vise expenditure_				
2245 80 102 Ms	Janagement	0			10,01,720
	3) Human Resource Support In Disaster Ianagement	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,50,300
	3) Human Resource Support In Disaster Ianagement	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	9,090
					1,03,06,281

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Dema	and :	06 ADMI	NISTRA	ATION OF LAND I	REVENUE, LAND	CEILINGS ETC	•							
Depar	rtment :	Revenue Depa	artment											
Treas	ury	Shillong (Sou	th) Trea	asury										
D.D. C). :	3600001 Und	ler Secy	7. To The Govt. Of I	Meghalaya Revenu	e And Disaster M	anagement I	Deptt						
Month	of Acco	ount: JUN/2023												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea		. Head	Head		Semile				(State)		8009	- 7610		(A.G.))
2245 02	101	(01) Financial Assistance Of The Victimes Of	2	50. Other Charges		General-Voted	2628	Voucher	1,12,50,000	0	0	0	1,12,50,000	1,12,50,000
		Natural Calamities			Total Object H	lead 50 :			1,12,50,000	0	0	0	1,12,50,000	1,12,50,000
			6	50. Other Charges		General-Voted	2626	Voucher	60,00,000	0	0	0	60,00,000	60,00,000
					Total Object H	lead 50 :			60,00,000	0	0	0	60,00,000	60,00,000
					Total Sub Head	d :			1,72,50,000	0	0	0	1,72,50,000	1,72,50,000
					Total Minor H	ead 101 :			1,72,50,000	0	0	0	1,72,50,000	1,72,50,000
	111	(01) Financial Assistance To Victimes Of Natural	0	50.Other Charges		General-Voted	2627	Voucher	2,70,00,000	0	0	0	2,70,00,000	2,70,00,000
		Calamities Crivatural			Total Object H	lead 50 :			2,70,00,000	0	0	0	2,70,00,000	2,70,00,000
					Total Sub Head	d :			2,70,00,000	0	0	0	2,70,00,000	2,70,00,000
					Total Minor H	ead 111:			2,70,00,000	0	0	0	2,70,00,000	2,70,00,000
	113	(01) Financial Assistance To Victimes Of Natural	0	50.Other Charges		General-Voted	3015	Voucher	2,50,00,000	0	0	0	2,50,00,000	2,50,00,000
		Calamities Of Natural			Total Object H	lead 50 :			2,50,00,000	0	0	0	2,50,00,000	2,50,00,000
					Total Sub Head	d :			2,50,00,000	0	0	0	2,50,00,000	2,50,00,000
					Total Minor H	ead 113:			2,50,00,000	0	0	0	2,50,00,000	2,50,00,000
					Total Sub Maj	or Head 2:			6,92,50,000	0	0	0	6,92,50,000	6,92,50,000
					Total Major H	ead 2245:			6,92,50,000	0	0	0	6,92,50,000	6,92,50,000
					Total of Month	ı :			6,92,50,000	0	0	0	6,92,50,000	6,92,50,000
					Total of DDO	<i>3600001</i> :			6,92,50,000	0	0	0	6,92,50,000	6,92,50,000

2245 02

Voucher Wise Expenditure Report (for Reconcilation)

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2,70,00,000

2,50,00,000

6,92,50,000

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Natural Calamities

2245 02 111 (01) Financial Assistance To Victimes Of

Natural Calamities

Natural Calamities

113 (01) Financial Assistance To Victimes Of

0

50.Other Charges

50.Other Charges

Demand:	06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.										
Department :	Revenue Department										
Treasury	Shillong (South) Treasury										
; D.D.O. :	3600001 Under Secy. To The Govt. Of Meghalaya Revenue And Disaster Management Deptt										
Reconciliation P	Portion										
Internal Adjustme	ent of A.G. Office:										
	DDO wise Total (Original +Reconcilation+IA):	6,92,50,000									
Summary of DDO	Wise expenditure										
,	(01) Financial Assistance Of The Victimes Of 2 50. Other Charges General-Voted Natural Calamities	1,12,50,000									
2245 02 101 ((01) Financial Assistance Of The Victimes Of 6 50. Other Charges General-Voted	60,00,000									

General-Voted

General-Voted

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Up to Accounting Month December of Financial Year 2023-2024

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De	emar	nd:	06 ADMIN	IISTR <i>i</i>	ATION OF LAND R	EVENUE, LAN	ND CEILINGS ETC	1							
De	part	ment :	Revenue Depa	rtment											
	easu		Shillong (South												
	D.O.				Officer Meghalaya St	tate Disaster Ma	anagement Authority	y Shillong							
			int: NOV/2023					, , , , , , , , , , , , , , , , , , , ,							
Major	Sub		Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2245 80	80		O2) Training On Disaster Management	0	02. Wages		Voted-Sixth- Schedule-Khasi	1004	Voucher	2,09,440	0	0	0	2,09,440	2,09,440
						Total Object	Head 2:			2,09,440	0	0	0	2,09,440	2,09,440
						Total Sub He	ead:			2,09,440	0	0	0	2,09,440	2,09,440
						Total Minor	Head 101:			2,09,440	0	0	0	2,09,440	2,09,440
						Total Sub Ma	ajor Head 80 :			2,09,440	0	0	0	2,09,440	2,09,440
						Total Major	Head 2245:			2,09,440	0	0	0	2,09,440	2,09,440
						Total of Mon	nth :			2,09,440	0	0	0	2,09,440	2,09,440
						Total of DDC	3600002:			2,09,440	0	0	0	2,09,440	2,09,440
Rece	onci	iliation	Portion												
Inte	rnal	Adjustn	nent of A.G. Office:												
Sumn	nary	of DD	O wise expenditure	e		DDO w	ise Total (Original	+Reconcil	ation+IA) :						2,09,440
2245	80	101	(01) Creation Of V Management	Vebsit	e For Disaster	0 50	0. Other Charges	Gene	ral-Voted						7,84,600
2245	80	101	(02) Training On	Disasto	er Management	0 02	2. Wages	Voted	-Sixth-Schedul	le-Khasi					19,09,022
2245	80	101	(02) Training On	Disasto	er Management	0 13	3. Office Expenses	Gene	ral-Voted						6,51,000
			(03) Human Resou	irce Si	upport In Disaster	(1	3) Office Expenses	Gene	ral-Voted						

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.									
Department :	Revenue Department									
Treasury	Shillong (South) Treasury									
D.D.O. :	3600002 Executive Officer Meghalaya State	e Disaster Management Authority Shillong								
Summary of DDO v	vise expenditure_									
2245 80 102 M	Ianagement	0	2,33,971							
	3) Human Resource Support In Disaster Ianagement	0 50.Other Charges General-Voted	3,61,372							
			39,39,965							

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Run Date:

D	eman	nd:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.	•							
De	epartı	ment :	Revenue Dep	artment	 :										
Tr	reasu	ry	Jowai Treasu	ry											
D.	D.O.	:	3600001 Dej	outy Of	Commissioner Jo	wai									
Mo	nth o	f Accou	nt: APR/2023												
Major Sub Minor Head Major Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
Head			Head		Semic				(State)		8009	- 7610	- ,	(A.G.))	
2029	00		01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	453	Voucher	1,63,306	0	15,500	4,400	1,43,406	1,63,306
							Voted-Sixth- Schedule-Jaintia	455	Voucher	2,903	0	0	0	2,903	2,903
							Voted-Sixth- Schedule-Jaintia	456	Voucher	1,258	0	0	0	1,258	1,258
							Voted-Sixth- Schedule-Jaintia	457	Voucher	7,097	0	0	0	7,097	7,097
						Total Object 1	Total Object Head 1:				0	15,500	4,400	1,54,664	1,74,564
						Total Sub Head:				1,74,564	0	15,500	4,400	1,54,664	1,74,564
						Total Minor F	Head 1:			1,74,564	0	15,500	4,400	1,54,664	1,74,564
	103		(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land		(01) Salaries		General-Voted	454	Voucher	7,56,279	0	9,000	0	7,47,279	7,56,279
		Ic				Total Object 1	Head 1:			7,56,279	0	9,000	0	7,47,279	7,56,279
			eforms.			Total Sub Hea	ad:			7,56,279	0	9,000	0	7,47,279	7,56,279
						Total Minor F	Head 103:			7,56,279	0	9,000	0	7,47,279	7,56,279
						Total Sub Ma	jor Head θ :			9,30,843	0	24,500	4,400	9,01,943	9,30,843
						Total Major H	Head 2029:			9,30,843	0	24,500	4,400	9,01,943	9,30,843
						Total of Mont	h :			9,30,843	0	24,500	4,400	9,01,943	9,30,843
Mo	nth o	f Accou	mt: MAY/2023								D 1			N. A. A.	
	Major Sub Mino Head Major Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	
	Head			Head		Semme						8009	- 7610		

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	Demai	nd :	06 ADMI	NISTR A	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
I	Depart	tment :	Revenue Depa	artment											
7	Treasu	ıry	Jowai Treasur	у											
i	D.D.O.	.:	3600001 Dep	uty Of	Commissioner Jov	wai									
M	onth o	of Acco	unt: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2029	00		(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	103	Voucher	12,353	0	0	0	12,353	12,353
							Voted-Sixth- Schedule-Jaintia	105	Voucher	1,86,306	0	15,500	4,400	1,66,406	1,86,306
						Total Object I	Head 1:			1,98,659	0	15,500	4,400	1,78,759	1,98,659
						Total Sub Hea	nd:			1,98,659	0	15,500	4,400	1,78,759	1,98,659
						Total Minor H	Head 1:			1,98,659	0	15,500	4,400	1,78,759	1,98,659
			(09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	107	Voucher	7,56,279	0	9,000	22,000	7,25,279	7,56,279
			Identification Preparation			Total Object I	Head 1:			7,56,279	0	9,000	22,000	7,25,279	7,56,279
		1 1	And Execution Of Land Reforms.			Total Sub Hea	nd:			7,56,279	0	9,000	22,000	7,25,279	7,56,279
						Total Minor H	Head 103 :			7,56,279	0	9,000	22,000	7,25,279	7,56,279
						Total Sub Ma	jor Head θ :			9,54,938	0	24,500	26,400	9,04,038	9,54,938
						Total Major H	Head 2029:			9,54,938	0	24,500	26,400	9,04,038	9,54,938
						Total of Mont	h :			9,54,938	0	24,500	26,400	9,04,038	9,54,938
M	lonth (of Acco	unt: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00		(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	251	Voucher	1,80,500	0	15,500	4,400	1,60,600	1,80,500

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Run Date:

	Demar	nd:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
I	Depart	ment:	Revenue Dep	artment											
7	[reasu	ry	Jowai Treasur	y											
İ	D.D.O.	:	3600001 Dej	outy Of	Commissioner Jov	vai									
M	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00	1 1	01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	252	Voucher	5,161	0	0	0	5,161	5,161
							Voted-Sixth- Schedule-Jaintia	831	Voucher	21,980	0	0	0	21,980	21,980
						Total Object l	Head 1:			2,07,641	0	15,500	4,400	1,87,741	2,07,641
						Total Sub Hea	nd:			2,07,641	0	15,500	4,400	1,87,741	2,07,641
						Total Minor I	Head 1:			2,07,641	0	15,500	4,400	1,87,741	2,07,641
		103		0	(01) Salaries		General-Voted	248	Voucher	7,56,279	0	9,000	22,000	7,25,279	7,56,279
		I	inforcement Branch For dentification Preparation				General-Voted	830	Voucher	99,900	0	0	0	99,900	99,900
		1 1	and Execution Of Land deforms.			Total Object l	Head 1:			8,56,179	0	9,000	22,000	8,25,179	8,56,179
						Total Sub Hea	nd:			8,56,179	0	9,000	22,000	8,25,179	8,56,179
						Total Minor I	Head 103:			8,56,179	0	9,000	22,000	8,25,179	8,56,179
						Total Sub Ma	jor Head θ :			10,63,820	0	24,500	26,400	10,12,920	10,63,820
						Total Major H	Iead 2029:			10,63,820	0	24,500	26,400	10,12,920	10,63,820
						Total of Mont	h :			10,63,820	0	24,500	26,400	10,12,920	10,63,820
M	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00	001	01) Establishment In	0	(01) Salaries		Voted-Sixth-	347	Voucher	2,167	0	0	0	2,167	2,167

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Run Date:

D	emar	nd:	06 ADMI	NISTR <i>A</i>	ATION OF LAND	REVENUE, LAND CEILINGS ETC								
De	epart	ment :	Revenue Depa	rtment										
Ti	reasu	ry	Jowai Treasur	y										
D.	.D.O.	:	3600001 Dep	uty Of	Commissioner Jov	vai								
Mo	onth o	of Accou	int: JUL/2023											
		Minor r Head		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head					(State)		8009	- 7610		(A.G.))
2029	00		01) Establishment In Districts	0	(01) Salaries	Voted-Sixth- Schedule-Jaintia	348	Voucher	1,88,535	0	15,500	4,400	1,68,635	1,88,535
						Total Object Head 1:			1,90,702	0	15,500	4,400	1,70,802	1,90,702
					02. Wages	Voted-Sixth- Schedule-Jaintia	692	Voucher	35,550	0	0	0	35,550	35,550
						Total Object Head 2:			35,550	0	0	0	35,550	35,550
						Total Sub Head:			2,26,252	0	15,500	4,400	2,06,352	2,26,252
						Total Minor Head 1:			2,26,252	0	15,500	4,400	2,06,352	2,26,252
			09) Establishment Of Enforcement Branch For	0	(01) Salaries	General-Voted	349	Voucher	7,76,259	0	9,000	22,000	7,45,259	7,76,259
		Id	dentification Preparation			Total Object Head 1:			7,76,259	0	9,000	22,000	7,45,259	7,76,259
			And Execution Of Land Reforms.		02. Wages	General-Voted	1093	Voucher	44,760	0	0	0	44,760	44,760
						Total Object Head 2:			44,760	0	0	0	44,760	44,760
						Total Sub Head:			8,21,019	0	9,000	22,000	7,90,019	8,21,019
						Total Minor Head 103:			8,21,019	0	9,000	22,000	7,90,019	8,21,019
						Total Sub Major Head θ :			10,47,271	0	24,500	26,400	9,96,371	10,47,271
						Total Major Head 2029:			10,47,271	0	24,500	26,400	9,96,371	10,47,271
						Total of Month:			10,47,271	0	24,500	26,400	9,96,371	10,47,271
Mo	onth o	of Accou	int: AUG/2023											
		Minor r Head		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре			Deduction A (as per A.G			

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]	Demai	nd:	06 ADMIN	NISTR A	ATION OF LAND	REVENUE, LANI	D CEILINGS ETC.								
I) Pepart	ment :	: Revenue Depa	ırtment											
	reasu		Jowai Treasur												
).D.O.				Commissioner Jow	01									
				uty Of	Commissioner Jow	a1									
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Heau	Head		i ileau	Head		Semme				(State)	-	8009	- 7610		(A.G.))
2029	00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	392	Voucher	1,95,602	0	15,500	4,400	1,75,702	1,95,602
						Total Object I	Head 1:			1,95,602	0	15,500	4,400	1,75,702	1,95,602
						Total Sub Hea	d:			1,95,602	0	15,500	4,400	1,75,702	1,95,602
						Total Minor H	lead 1:			1,95,602	0	15,500	4,400	1,75,702	1,95,602
		103	(09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	388	Voucher	7,92,594	0	9,000	22,000	7,61,594	7,92,594
			Identification Preparation And Execution Of Land			Total Object I	Head 1:			7,92,594	0	9,000	22,000	7,61,594	7,92,594
			Reforms.			Total Sub Hea	d:			7,92,594	0	9,000	22,000	7,61,594	7,92,594
						Total Minor H	lead 103 :			7,92,594	0	9,000	22,000	7,61,594	7,92,594
						Total Sub Maj	jor Head θ :			9,88,196	0	24,500	26,400	9,37,296	9,88,196
						Total Major H	lead 2029 :			9,88,196	0	24,500	26,400	9,37,296	9,88,196
						Total of Mont	h :			9,88,196	0	24,500	26,400	9,37,296	9,88,196
M	onth o	of Acco	ount: SEP/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	186	Voucher	1,85,602	0	15,500	4,400	1,65,702	1,85,602
							Voted-Sixth- Schedule-Jaintia	190	Voucher	3,871	0	0	0	3,871	3,871

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Run Date:

)emar	nd:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
D	epart	ment :	Revenue Dep	artment											
Т	reasu	ry	Jowai Treasur	ry											
Ď	.D.O.	:	3600001 Dep	outy Of	Commissioner Jo	wai									
Mo	onth o	of Acco	unt: SEP/2023												
•			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Iicau	Head		Semile				(State)		8009	- 7610		(A.G.))
2029	00		(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	193	Voucher	5,484	0	0	0	5,484	5,484
						Total Object 1	Head 1 :			1,94,957	0	15,500	4,400	1,75,057	1,94,957
						Total Sub Hea	ad :			1,94,957	0	15,500	4,400	1,75,057	1,94,957
						Total Minor H	Head 1:			1,94,957	0	15,500	4,400	1,75,057	1,94,957
			(09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	191	Voucher	7,92,594	0	9,000	22,000	7,61,594	7,92,594
			Identification Preparation	ı		Total Object I	Head 1:			7,92,594	0	9,000	22,000	7,61,594	7,92,594
			And Execution Of Land Reforms.			Total Sub Hea	ad:			7,92,594	0	9,000	22,000	7,61,594	7,92,594
						Total Minor F	Head 103 :			7,92,594	0	9,000	22,000	7,61,594	7,92,594
						Total Sub Ma	jor Head θ :			9,87,551	0	24,500	26,400	9,36,651	9,87,551
						Total Major H	Head 2029:			9,87,551	0	24,500	26,400	9,36,651	9,87,551
						Total of Mont	h :			9,87,551	0	24,500	26,400	9,36,651	9,87,551
Mo	onth o	of Acco	unt: OCT/2023												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00	1	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	158	Voucher	1,82,602	0	15,500	4,400	1,62,702	1,82,602
							Voted-Sixth- Schedule-Jaintia	162	Voucher	9,533	0	0	0	9,533	9,533

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Run Date:

Dema	nd :	06 ADMI	NISTR <i>A</i>	ATION OF LAND	REVENUE, LANI	CEILINGS ETC.								
Denar	tment :	Revenue Dep	artment											
Treasu		Jowai Treasur												
D.D.O	.:	3600001 Dep	outy Of	Commissioner Jov	vai 									
Month	of Accou	nt: OCT/2023												
Major Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head Majo Head		Head	Sub Head		Schme				(State)	~ 3 = = 0	8009	- 7610	(as F = 2 = 2)	(A.G.))
2029 00		01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	757	Voucher	3,000	0	0	0	3,000	3,000
					Total Object H	Iead 1 :			1,95,135	0	15,500	4,400	1,75,235	1,95,135
				02. Wages		Voted-Sixth- Schedule-Jaintia	997	Voucher	35,550	0	0	0	35,550	35,550
					Total Object H	Iead 2 :			35,550	0	0	0	35,550	35,550
					Total Sub Hea	d :			2,30,685	0	15,500	4,400	2,10,785	2,30,685
					Total Minor H	lead 1:			2,30,685	0	15,500	4,400	2,10,785	2,30,685
		09) Establishment Of nforcement Branch For	0	(01) Salaries		General-Voted	161	Voucher	7,92,594	0	9,000	22,000	7,61,594	7,92,594
	I	dentification Preparation			Total Object H	Iead 1 :			7,92,594	0	9,000	22,000	7,61,594	7,92,594
		and Execution Of Land eforms.			Total Sub Hea	d :			7,92,594	0	9,000	22,000	7,61,594	7,92,594
					Total Minor H	[ead 103 :			7,92,594	0	9,000	22,000	7,61,594	7,92,594
					Total Sub Maj	or Head θ :			10,23,279	0	24,500	26,400	9,72,379	10,23,279
					Total Major H	ead 2029:			10,23,279	0	24,500	26,400	9,72,379	10,23,279
					Total of Month	n :			10,23,279	0	24,500	26,400	9,72,379	10,23,279
Month	of Accou	nt: NOV/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head			Head		2				(State)		8009	- 7610		(A.G.))
2029	001	01) Establishment In	0	(01) Salaries		Voted-Sixth-	569	Voucher	1,97,602	0	15,500	4,400	1,77,702	1,97,602
				1					,- · , - • -	-	7	,	, .,.	<i>y y</i>

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Run Date:

	Demai	nd:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LANI	D CEILINGS ETC								
D	epart	ment :	Revenue Depa	artment											
Т	reasu	ry	Jowai Treasur	у											
Ď	.D.O.	:	3600001 Dep	uty Of	Commissioner Jov	vai									
Mo	onth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2029	00	1 1	,	0	(01) Salaries	Total Object I	Head 1:			1,97,602	0	15,500	4,400	1,77,702	1,97,602
			Districts			Total Sub Hea	d:			1,97,602	0	15,500	4,400	1,77,702	1,97,602
						Total Minor H	lead 1:			1,97,602	0	15,500	4,400	1,77,702	1,97,602
			09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	371	Voucher	7,92,594	. 0	9,000	22,000	7,61,594	7,92,594
		I	dentification Preparation			Total Object I	Head 1 :			7,92,594	0	9,000	22,000	7,61,594	7,92,594
		1 1	And Execution Of Land Reforms.			Total Sub Hea	d:			7,92,594	0	9,000	22,000	7,61,594	7,92,594
						Total Minor H	lead 103 :			7,92,594	0	9,000	22,000	7,61,594	7,92,594
						Total Sub Maj	jor Head θ :			9,90,196	0	24,500	26,400	9,39,296	9,90,196
						Total Major H	lead 2029:			9,90,196	0	24,500	26,400	9,39,296	9,90,196
						Total of Mont	h :			9,90,196	0	24,500	26,400	9,39,296	9,90,196
Mo	onth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2029	00		01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	1535	Voucher	1,86,402	0	15,500	0	1,70,902	1,86,402
							Voted-Sixth- Schedule-Jaintia	1536	Voucher	10,161	0	0	0	10,161	10,161
							Voted-Sixth- Schedule-Jaintia	2001	Voucher	4,839	0	0	0	4,839	4,839
							Voted-Sixth-	421	Voucher	6,800	0	0	0	6,800	6,800

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Run Date:

D	emar	nd:	06 ADMI	NISTRA	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC.								
De	epart	ment :	Revenue Dep	artment											
Tı	reasu	ry	Jowai Treasu	ry											
D.	D.O.	:	3600001 Dej	puty Of	Commissioner Jowa	ni									
Mo	nth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
l l	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00	1 1	01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	98	Voucher	3,667	0	0	0	3,667	3,667
							Voted-Sixth- Schedule-Jaintia	99	Voucher	1,89,402	0	15,500	4,400	1,69,502	1,89,402
						Total Object l	Head 1:			4,01,271	0	31,000	4,400	3,65,871	4,01,271
					02. Wages		Voted-Sixth- Schedule-Jaintia	1537	Voucher	35,550	0	0	0	35,550	35,550
						Total Object l	Head 2:			35,550	0	0	0	35,550	35,550
					(11) Travel Expenses		Voted-Sixth- Schedule-Jaintia	736	Voucher	6,780	0	0	0	6,780	6,780
						Total Object l	Head 11:			6,780	0	0	0	6,780	6,780
						Total Sub Hea	ad:			4,43,601	0	31,000	4,400	4,08,201	4,43,601
						Total Minor I	Head 1:			4,43,601	0	31,000	4,400	4,08,201	4,43,601
			09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	1534	Voucher	8,06,394	0	9,000	22,000	7,75,394	8,06,394
		I	dentification Preparatior				General-Voted	97	Voucher	8,06,394	0	9,000	22,000	7,75,394	8,06,394
			And Execution Of Land Reforms.			Total Object 1	Head 1:			16,12,788	0	18,000	44,000	15,50,788	16,12,788
						Total Sub Hea	ad:			16,12,788	0	18,000	44,000	15,50,788	16,12,788
						Total Minor I	Head 103:			16,12,788	0	18,000	44,000	15,50,788	16,12,788
						Total Sub Ma	jor Head θ :			20,56,389	0	49,000	48,400	19,58,989	20,56,389
						Total Major I	Head 2029:			20,56,389	0	49,000	48,400	19,58,989	20,56,389
						Total of Mont	h :			20,56,389	0	49,000	48,400	19,58,989	20,56,389

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Up to Accounting Month December of Financial Year 2023-2024

Demand:	06 ADMINISTRATION OF LAND REVE	NUE, LAND	CEILINGS ETC.						
Department :	Revenue Department								
Treasury	Jowai Treasury								
	3600001 Deputy Of Commissioner Jowai								
	Tot	al of DDO	<i>3600001</i> :	1,00,42,483	0	2,45,000	2,37,600	95,59,883	1,00,42,483
Reconciliation Po	ortion								
Internal Adjustment	t of A.G. Office:								
		DDO wise	Total (Original +1	Reconcilation+IA) :					1,00,42,483
Summary of DDO w	vise expenditure_								
2029 00 1 (01	1) Establishment In Districts	0 (01)	Salaries	Voted-Sixth-Schedule-Jaintia					19,56,133
2027 00 1 (01	1) Listanismicht in Districts	(01)	Suluites	voted bixin benedule building					17,50,155
2029 00 1 (01	1) Establishment In Districts	0 02.	Wages	Voted-Sixth-Schedule-Jaintia					1,06,650
2029 00 1 (01	1) Establishment In Districts	0 (11)	Travel Expenses	Voted-Sixth-Schedule-Jaintia					6,780
Ide	9) Establishment Of Enforcement Branch For lentification Preparation And Execution Of and Reforms.	0 (01)	Salaries	General-Voted					79,28,160
Ide	9) Establishment Of Enforcement Branch For lentification Preparation And Execution Of and Reforms.	0 02.	Wages	General-Voted					44,760
									1,00,42,483

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Department : Revenue Department Treasury Jowai Treasury Jowai Treasury Job.O. : 3600002 District Disaster Management Authority West Jaintia Hills District	П	lomor	nd ·	06 ADMI	NICTD /	ATION OF LAND I	DEVENITE I AND	CEILINGS ETC								
Treasury Jowai Trea		Pemai	na .	00 ADMI	NISTRA	ATION OF LAND	NEVENUE, LAND	CEILINGS ETC.								
D.D.O. : 3600002 District Disaster Management Authority West Jaintia Hills District Month of Account: APR/2023	De	epart	tment	Revenue Dep	artment											
Month of Account: APR/2023 Major Sub Minor Sub Head Major Flead Head Head Head Head Head Head Head Sub Head Tı	reasu	ıry	Jowai Treasu	ry												
Major Sub Minor Sub Head Head Major Head Head Head Head Head Head Head Head	D.	.D.O.	.:	3600002 Dis	strict Dis	aster Management	Authority West Jai	ntia Hills District								
Major Sub Minor Sub Head Head Major Head Head Head Head Head Head Head Head	Mo	onth o	of Acco	ount: APR/2023												
Head Head	Major	Sub	Mino	r Sub		Object Head	0	Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amount
Support In Disaster Management Schedule- J : S1,552 0 0 0 81,552 85											(State)		8009	- 7610		(A.G.))
Total Object Head	2245	80	102	Support In Disaster	0	01. Salaries			495	Voucher	81,552	0	0	0	81,552	81,552
Total Minor Head 102 : 81,552 0 0 0 81,552 88				Management			Total Object H	lead 1 :			81,552	0	0	0	81,552	81,552
Total Sub Major Head 80 : 81,552 0 0 0 81,552 81 Total Major Head 2245 : 81,552 0 0 0 0 81,552 81 Total of Month : 81,552 0 0 0 0 81,552 81 Month of Account: MAY/2023							Total Sub Hea	d :			81,552	0	0	0	81,552	81,552
Total Major Head 2245: Total of Month: 81,552 0 0 0 81,552 82 Month of Account: MAY/2023 Major Sub Minor Sub Head Major Head Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head Sub Object Head							Total Minor H	ead 102 :			81,552	0	0	0	81,552	81,552
Total Major Head 2245: Total of Month: 81,552 0 0 0 81,552 8: Month of Account: MAY/2023 Major Sub Minor Sub Head Major Head Head Sub Sub Object Head Sub Schme Total Major Head 1245: 81,552 0 0 0 0 81,552 8: 81,552 0 Deduction Major Deduction Amount (as per A.G. A&E) (as per SOP) Amount (as per A.G. A&E) (as per SOP)							Total Sub Maj	or Head 80 :			81,552	0	0	0	81,552	81,552
Total of Month: 81,552 0 0 0 81,552 82 Month of Account: MAY/2023 Major Sub Minor Sub Sub Object Head Sub Object Head Sub Schme Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) Amount (as per A.G. A&E)							Total Major H	ead 2245:			81,552	0	0	0	81,552	81,552
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Deduction Amount (as per A.G. A&E) (as per SOP) Amount (St. A. Schme											81,552	0	0	0	81,552	81,552
Head Major Head Head Sub Schme Schme Sub Sub Schme Schme Sub Schme Sub Schme Sub Schme Sub Sub Schme Sub Sub Schme Sub Sub Schme Sub Sub Schme Sub Sub Schme Sub Sub Sub Sub Sub Sub Sub Sub Sub Sub	Mo	onth o	of Acco	ount: MAY/2023												
nead Major nead Read Sub Schine						Object Head		Plan/Non-Plan	T.V. No.	Type						Gross Amount
Head Head (State) 8009 - 7610		Majo Head		i Head	Sub Head		Schme				(State)	~ ,			(• • • • • • •	(A.G.))
				I												
Support In Disaster Schedule-Jaintia	2245	80	102	Support In Disaster	0	01. Salaries			276	Voucher	81,552	0	0	0	81,552	81,552
Management Total Object Head 1: 81,552 0 0 81,552 8:				Management			Total Object H	lead 1 :			81,552	0	0	0	81,552	81,552
02. Wages Voted-Sixth- 942 Voucher 25,000 0 0 0 25,000 25 Schedule-Jaintia						02. Wages			942	Voucher	25,000	0	0	0	25,000	25,000
Total Object Head 2: 25,000 0 0 0 25,000 25							Total Object H	lead 2 :			25,000	0	0	0	25,000	25,000
Total Sub Head: 1,06,552 0 0 0 1,06,552 1,06							Total Sub Hea	d :			1,06,552	0	0	0	1,06,552	1,06,552
Total Minor Head 102: 1,06,552 0 0 1,06,552 1,06							Total Minor H	ead 102:			1,06,552	0	0	0	1,06,552	1,06,552

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Run Date:

I	Dema n	nd:	06 ADM	INISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
D	epart	ment :	Revenue Dep	partment											
T	reasu	ry	Jowai Treasu	ıry											
i	.D.O.	:	3600002 Di	strict Dis	saster Management	Authority West Ja	intia Hills District								
M	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2245	80					Total Sub Ma	jor Head 80 :			1,06,552	0	0	0	1,06,552	1,06,552
						Total Major H	Head 2245:			1,06,552	0	0	0	1,06,552	1,06,552
						Total of Mont	h :			1,06,552	0	0	0	1,06,552	1,06,552
M	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2245	80	S	03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	268	Voucher	81,552	0	0	0	81,552	81,552
			Management			Total Object I	Head 1 :			81,552	0	0	0	81,552	81,552
					02. Wages		Voted-Sixth- Schedule-Jaintia	347	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Jaintia	348	Voucher	30,000	0	0	0	30,000	30,000
						Total Object 1	Head 2:			55,000	0	0	0	55,000	55,000
						Total Sub Hea	ad:			1,36,552	0	0	0	1,36,552	1,36,552
						Total Minor H	Head 102:			1,36,552	0	0	0	1,36,552	1,36,552
											0	0	0	1,36,552	1,36,552
						Total Sub Ma	jor Head 80 :			1,36,552	U	U	U	1,00,002	
						Total Sub Ma Total Major F				1,36,552 1,36,552	0	0	0	1,36,552	1,36,552

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D)emai	nd :	06 ADMIN	NISTRA	TION OF LAND R	EVENUE, LAN	D CEILINGS ETC								
D	epart	ment :	Revenue Depa	rtment											
T	reasu	ıry	Jowai Treasur	y											
Ď	.D.O.	. :	3600002 Dist	rict Dis	aster Management A	Authority West Ja	intia Hills District								
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2245	80		O2) Training On Disaster Management	0	13. Office Expenses		Voted-Sixth- Schedule-Jaintia	1609	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 13:			25,000	0	0	0	25,000	25,000
					50. Other Charges		Voted-Sixth- Schedule-Jaintia	1610	Voucher	37,500	0	0	0	37,500	37,500
						Total Object I	Head 50:			37,500	0	0	0	37,500	37,500
						Total Sub Hea	ıd :			62,500	0	0	0	62,500	62,500
						Total Minor H	Iead 101 :			62,500	0	0	0	62,500	62,500
		S	03) Human Resource upport In Disaster Management	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	170	Voucher	83,796	0	0	0	83,796	83,796
			тападешен			Total Object I	Head 1:			83,796	0	0	0	83,796	83,796
					02. Wages		Voted-Sixth- Schedule-Jaintia	1695	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Jaintia	1696	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Jaintia	171	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Jaintia	172	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 2:			80,000	0	0	0	80,000	80,000
					11. Travel Expenses		Voted-Sixth- Schedule-Jaintia	1608	Voucher	38,182	0	0	0	38,182	38,182
						Total Object I	Head 11:			38,182	0	0	0	38,182	38,182
						Total Sub Hea	ıd:			2,01,978	0	0	0	2,01,978	2,01,978

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Run Date:

Demand:	06 ADMINI	STRA	TION OF LAND	REVENUE, LAND	CEILINGS ETC								
Department :	Revenue Depart	ment											
Treasury	Jowai Treasury												
D.D.O. :	3600002 Distric	et Disa	ster Management	Authority West Jai	ntia Hills District								
Month of Account:	JUL/2023												
Major Sub Minor So Head Major Head He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2245 80 102				Total Minor H	ead 102:			2,01,978	0	0	0	2,01,978	2,01,978
				Total Sub Maj	or Head 80:			2,64,478	0	0	0	2,64,478	2,64,478
				Total Major H	ead 2245:			2,64,478	0	0	0	2,64,478	2,64,478
				Total of Month	ı :			2,64,478	0	0	0	2,64,478	2,64,478
Month of Account:	AUG/2023												
Major Sub Minor So Head Major Head He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		Head		Semme				(State)		8009	- 7610		(A.G.)
Suppo	Human Resource 0 ort In Disaster		01. Salaries		Voted-Sixth- Schedule-Jaintia	430	Voucher	86,108	0	0	0	86,108	86,108
Mana	gement			Total Object H	lead <i>1 :</i>			86,108	0	0	0	86,108	86,108
				Total Sub Head	d :			86,108	0	0	0	86,108	86,108
				Total Minor H	ead 102:			86,108	0	0	0	86,108	86,108
				Total Sub Maj	or Head 80 :			86,108	0	0	0	86,108	86,108
				Total Major H	ead 2245:			86,108	0	0	0	86,108	86,108
				Total of Month	ı :			86,108	0	0	0	86,108	86,108
Month of Account:	SEP/2023								D 1	D 1 (1)			
Major Sub Minor So Head Major Head He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G.			

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Run Date:

D	eman	ıd:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
De	epartı	ment :	Revenue Dep	artment											
Tı	reasui	ry	Jowai Treasu	ry											
D.	D.O.	:	3600002 Dis	strict Dis	aster Management	Authority West Ja	intia Hills District								
Mo	nth o	f Accou	nt: SEP/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction As (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Itau	Head		Semile				(State)		8009	- 7610		(A.G.))
2245	80		03) Human Resource upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	150	Voucher	86,108	0	0	0	86,108	86,108
		M	I anagement				Voted-Sixth- Schedule-Jaintia	151	Voucher	13,464	0	0	0	13,464	13,464
						Total Object I	Head 1 :			99,572	0	0	0	99,572	99,572
					02. Wages		Voted-Sixth- Schedule-Jaintia	643	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Jaintia	644	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 2 :			40,000	0	0	0	40,000	40,000
						Total Sub Hea	d:			1,39,572	0	0	0	1,39,572	1,39,572
						Total Minor H	lead 102 :			1,39,572	0	0	0	1,39,572	1,39,572
						Total Sub Ma	jor Head 80 :			1,39,572	0	0	0	1,39,572	1,39,572
						Total Major H	lead 2245:			1,39,572	0	0	0	1,39,572	1,39,572
						Total of Mont	h :			1,39,572	0	0	0	1,39,572	1,39,572
Mo	onth o	f Accou	nt: OCT/2023												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2245	80	S	03) Human Resource upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	157	Voucher	86,108	0	0	0	86,108	86,108
			I anagement			Total Object I	Head 1 :			86,108	0	0	0	86,108	86,108

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Run Date:

Dema	and:	06 ADM	INISTRA	ATION OF LAND	REVENUE, LANI	O CEILINGS ETC								
Depar	rtment :	Revenue Dep	partment											
Treas	sury	Jowai Treasu	ıry											
D.D.C	D.:	3600002 Dis	strict Dis	aster Management	t Authority West Ja	intia Hills District								
Month	of Acco	ount: OCT/2023												
Major Sul				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Maj Hea		Head	Sub Head		Schme				(State)	, and a		- 7610	(,	(A.G.))
2245 80	102	(03) Human Resource Support In Disaster	0	02. Wages		Voted-Sixth- Schedule-Jaintia	281	Voucher	25,000	0	0	0	25,000	25,000
		Management				Voted-Sixth- Schedule-Jaintia	283	Voucher	15,000	0	0	0	15,000	15,000
					Total Object F	Iead 2:			40,000	0	0	0	40,000	40,000
					Total Sub Hea	d :			1,26,108	0	0	0	1,26,108	1,26,108
					Total Minor H	lead 102 :			1,26,108	0	0	0	1,26,108	1,26,108
					Total Sub Maj	or Head 80 :			1,26,108	0	0	0	1,26,108	1,26,108
					Total Major H	lead 2245:			1,26,108	0	0	0	1,26,108	1,26,108
					Total of Montl	h :			1,26,108	0	0	0	1,26,108	1,26,108
Month	of Acco	ount: NOV/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2245 80	102	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	376	Voucher	86,108	0	0	0	86,108	86,108
		Management			Total Object F	Iead 1:			86,108	0	0	0	86,108	86,108
				02. Wages		Voted-Sixth- Schedule-Jaintia	671	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth- Schedule-Jaintia	672	Voucher	25,000	0	0	0	25,000	25,000
					Total Object I	T 1 2 .			40,000	0	0	0	40,000	40,000

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Run Date :	25/01/2024

Dem	and:	06 ADMIN	NISTR.	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC								
Depa	rtment	: Revenue Depa	rtment											
Trea	sury	Jowai Treasur	y											
	0.:	3600002 Dist	rict Dis	saster Management A	Authority West Ja	intia Hills District								
Montl	h of Acc	count: NOV/2023												
Major Su Head Ma He	ıb Mino jor Hea	or Sub	Sub Sub Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2245 80	102	(03) Human Resource Support In Disaster Management			Total Sub Hea	nd :			1,26,108	0	0	0	1,26,108	1,26,108
					Total Minor H	Iead 102 :			1,26,108	0	0	0	1,26,108	1,26,108
					Total Sub Ma	jor Head 80 :			1,26,108	0	0	0	1,26,108	1,26,108
					Total Major H	Head 2245:			1,26,108	0	0	0	1,26,108	1,26,108
					Total of Mont	h :			1,26,108	0	0	0	1,26,108	1,26,108
Montl	h of Acc	count: DEC/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Ma		u Heau	Head		Schille				(State)	·	8009	- 7610		(A.G.))
2245 80	101	(02) Training On Disaster Management	0	13. Office Expenses		Voted-Sixth- Schedule-Jaintia	1512	Voucher	25,000	0	0	0	25,000	25,000
					Total Object I	Head 13:			25,000	0	0	0	25,000	25,000
				50. Other Charges		Voted-Sixth- Schedule-Jaintia	2108	Voucher	37,500	0	0	0	37,500	37,500
					Total Object I	Head 50:			37,500	0	0	0	37,500	37,500
					Total Sub Hea	nd:			62,500	0	0	0	62,500	62,500
					Total Minor H	Head 101 :			62,500	0	0	0	62,500	62,500
	102	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	1509	Voucher	86,708	0	0	0	86,708	86,708

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D	eman	nd:	06 ADMI	NISTR <i>A</i>	ATION OF LAND	REVENUE, LANI	O CEILINGS ETC.								
D	epartı	ment :	Revenue Dep	artment											
T	reasu	ry	Jowai Treasur	ry											
Ď	D.O.	:	3600002 Dis	trict Dis	aster Management	Authority West Ja	intia Hills District								
Mo	nth o	of Acco	unt: DEC/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2245	80		(03) Human Resource	0	01. Salaries	Total Object H	Iead 1 :			1,73,416	0	0	0	1,73,416	1,73,416
			Support In Disaster Management		02. Wages		Voted-Sixth- Schedule-Jaintia	1511	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Jaintia	1515	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Jaintia	579	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Jaintia	580	Voucher	25,000	0	0	0	25,000	25,000
						Total Object H	Iead 2:			80,000	0	0	0	80,000	80,000
						Total Sub Hea	d :			2,53,416	0	0	0	2,53,416	2,53,416
						Total Minor H	lead 102 :			2,53,416	0	0	0	2,53,416	2,53,416
						Total Sub Maj	or Head 80 :			3,15,916	0	0	0	3,15,916	3,15,916
						Total Major H	lead 2245:			3,15,916	0	0	0	3,15,916	3,15,916
						Total of Montl	h :			3,15,916	0	0	0	3,15,916	3,15,916
						Total of DDO	<i>3600002</i> :			13,82,946	0	0	0	13,82,946	13,82,946
			n Portion												
Int	ernal	Adjusti	ment of A.G. Office	:											
<u>Sum</u>	mary	of DD	O wise expenditu	<u>re</u>		DDO wis	e Total (Original	+Reconcil	ation+IA) :						13,82,946
			(02) Training On	Disaste	er Management	13.	Office Expenses	Voted	l-Sixth-Schedu	ıle-Jaintia					
Viole	at ht	tn//coo	gov in/ae/meghala	T/O											

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Run Date: 25/01/2024	
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Demand:	06 ADMINISTRATION OF LAND REVE	ENUE,	LAND CEILINGS ETC.		
Department :	Revenue Department				
Treasury	Jowai Treasury				
D.D.O. :	3600002 District Disaster Management Author	ority W	est Jaintia Hills District		
Summary of DDO v	wise expenditure_				
2245 80 101		0			50,000
2245 80 101 (0	02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia	75,000
	03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	8,59,764
	03) Human Resource Support In Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Jaintia	3,60,000
	03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Jaintia	38,182
					13,82,946

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D	emai	nd :	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LANI	D CEILINGS ETC.								
De	epart	ment :	: Revenue Depa	artment											
Tr	reasu	ry	Nongstoin Tre	easury											
D.	D.O.	:	3600001 Dep	outy Co	mmisioner W.K.H.	Nongstoin									
Mo	onth o	of Acco	ount: APR/2023												
Major Head N			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
]	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	165	Voucher	53,809	0	0	2,200	51,609	53,809
						Total Object I	Head 1:			53,809	0	0	2,200	51,609	53,809
						Total Sub Hea	ıd:			53,809	0	0	2,200	51,609	53,809
						Total Minor H	Head 1:			53,809	0	0	2,200	51,609	53,809
		103	(09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	248	Voucher	2,35,577	0	0	0	2,35,577	2,35,577
			Identification Preparation And Execution Of Land			Total Object I	Head 1:			2,35,577	0	0	0	2,35,577	2,35,577
			Reforms.			Total Sub Hea	nd:			2,35,577	0	0	0	2,35,577	2,35,577
						Total Minor H	Head 103:			2,35,577	0	0	0	2,35,577	2,35,577
						Total Sub Maj	jor Head θ :			2,89,386	0	0	2,200	2,87,186	2,89,386
						Total Major H	Iead 2029:			2,89,386	0	0	2,200	2,87,186	2,89,386
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries		Voted-Sixth- Schedule-Khasi	223	Voucher	93,300	0	0	0	93,300	93,300
			Management			Total Object I	Head 1:			93,300	0	0	0	93,300	93,300
						Total Sub Hea	nd:			93,300	0	0	0	93,300	93,300
						Total Minor H	Iead 102 :			93,300	0	0	0	93,300	93,300
						Total Sub Maj	jor Head 80 :			93,300	0	0	0	93,300	93,300
						Total Major H	Iead 2245:			93,300	0	0	0	93,300	93,300
						Total of Mont	h :		<u> </u>	3,82,686	0	0	2,200	3,80,486	3,82,686

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Γ	Dema r	nd:	06 ADMI	NISTR <i>A</i>	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC	•							
D	epart	ment :	Revenue Depa	ırtment											
T	reasu	ıry	Nongstoin Tre	asury											
Ď	.D.O.	. :	3600001 Dep	uty Cor	nmisioner W.K.H	. Nongstoin									
Mo	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semie				(State)		8009	- 7610		(A.G.)
2029	00		01) Establishment In vistricts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	281	Voucher	53,809	0	0	2,200	51,609	53,809
							Voted-Sixth- Schedule-Khasi	388	Voucher	41,415	0	0	0	41,415	41,415
							Voted-Sixth- Schedule-Khasi	434	Voucher	23,506	0	0	0	23,506	23,506
						Total Object I	Head 1:			1,18,730	0	0	2,200	1,16,530	1,18,730
						Total Sub Hea	nd:			1,18,730	0	0	2,200	1,16,530	1,18,730
						Total Minor H	Head 1:			1,18,730	0	0	2,200	1,16,530	1,18,730
		1 1	. ,	0	(01) Salaries		General-Voted	314	Voucher	71,983	0	0	0	71,983	71,983
		1 1	nforcement Branch For lentification Preparation				General-Voted	315	Voucher	52,427	0	0	0	52,427	52,427
		A	nd Execution Of Land				General-Voted	316	Voucher	64,992	0	0	0	64,992	64,992
		R	eforms.				General-Voted	317	Voucher	66,075	0	0	0	66,075	66,075
							General-Voted	318	Voucher	2,35,577	0	0	0	2,35,577	2,35,577
							General-Voted	331	Voucher	66,075	0	0	0	66,075	66,075
						Total Object I	Head 1:			5,57,129	0	0	0	5,57,129	5,57,129
						Total Sub Hea	nd:			5,57,129	0	0	0	5,57,129	5,57,129
						Total Minor F	Iead 103:			5,57,129	0	0	0	5,57,129	5,57,129
						Total Sub Ma	jor Head θ :			6,75,859	0	0	2,200	6,73,659	6,75,859
						Total Major F	Iead 2029:			6,75,859	0	0	2,200	6,73,659	6,75,859
2245	80		03) Human Resource upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	273	Voucher	93,300	0	0	0	93,300	93,300

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Dema	nd :	06 ADM	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
Depart	tment :	Revenue Dep	artment											
Treasu	ırv	Nongstoin T	easurv											
D.D.O.				nmisioner W.K.H.	Nongstoin									
			puty Col	illilisioner w.K.H.	Nongstoni									
Month o	of Acco	unt: MAY/2023							Constant	D. J 42	D. J 42 A	4	NT-4 A4	C
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Majo		пеац	Head		Schille				(State)	•		- 7610		(A.G.))
2245 80		(03) Human Resource	0	01. Salaries	Total Object I	Head 1:			93,300	0	0	0	93,300	93,300
		Support In Disaster Management			Total Sub Hea	ıd :			93,300	0	0	0	93,300	93,300
					Total Minor H	Iead 102 :			93,300	0	0	0	93,300	93,300
					Total Sub Ma	jor Head 80 :			93,300	0	0	0	93,300	93,300
					Total Major H	Iead 2245:			93,300	0	0	0	93,300	93,300
					Total of Mont	h :			7,69,159	0	0	2,200	7,66,959	7,69,159
Month o	of Acco	unt: JUN/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Majo		пеац	Head		Schille				(State)	•	8009	- 7610		(A.G.))
2029 00	1	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	248	Voucher	33,579	0	0	0	33,579	33,579
						Voted-Sixth- Schedule-Khasi	68	Voucher	53,809	0	0	2,200	51,609	53,809
						Voted-Sixth- Schedule-Khasi	772	Voucher	27,339	0	0	0	27,339	27,339
						Voted-Sixth- Schedule-Khasi	773	Voucher	7,240	0	0	0	7,240	7,240
					Total Object I	Head 1:			1,21,967	0	0	2,200	1,19,767	1,21,967
					Total Sub Hea	ıd :			1,21,967	0	0	2,200	1,19,767	1,21,967
					Total Minor H	Iead 1:			1,21,967	0	0	2,200	1,19,767	1,21,967

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Run Date:

]	Dema	nd:	06 ADMIN	NISTR/	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
Ι	Depart	ment:	Revenue Depa	rtment											
T	Γreasu	ıry	Nongstoin Tre	asury											
i	D.D.O.	:	3600001 Dep	uty Co	mmisioner W.K.H.	. Nongstoin									
M	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Treat	Head		Ticuu	Head		Semie				(State)		8009	- 7610		(A.G.))
2029	00		,	0	(01) Salaries		General-Voted	104	Voucher	2,35,577	0	0	0	2,35,577	2,35,577
			Inforcement Branch For dentification Preparation				General-Voted	275	Voucher	1,37,929	0	0	0	1,37,929	1,37,929
		A	and Execution Of Land				General-Voted	873	Voucher	31,360	0	0	0	31,360	31,360
		K	eforms.			Total Object 1	Head 1:			4,04,866	0	0	0	4,04,866	4,04,866
						Total Sub Hea	ad:			4,04,866	0	0	0	4,04,866	4,04,866
						Total Minor I	Head 103:			4,04,866	0	0	0	4,04,866	4,04,866
						Total Sub Ma	jor Head θ :			5,26,833	0	0	2,200	5,24,633	5,26,833
						Total Major I	Head 2029:			5,26,833	0	0	2,200	5,24,633	5,26,833
2245	80	S	upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	726	Voucher	13,000	0	0	0	13,000	13,000
		N.	Management				Voted-Sixth- Schedule-Khasi	90	Voucher	93,300	0	0	0	93,300	93,300
						Total Object l	Head 1:			1,06,300	0	0	0	1,06,300	1,06,300
					02. Wages		Voted-Sixth- Schedule-Khasi	727	Voucher	27,531	0	0	0	27,531	27,531
						Total Object 1	Head 2:			27,531	0	0	0	27,531	27,531
						Total Sub Hea	ad:			1,33,831	0	0	0	1,33,831	1,33,831
						Total Minor I	Head 102:			1,33,831	0	0	0	1,33,831	1,33,831
						Total Sub Ma	jor Head 80 :			1,33,831	0	0	0	1,33,831	1,33,831
ĺ						Total Major I	Head 2245:			1,33,831	0	0	0	1,33,831	1,33,831

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Ι)emai	nd:	06 ADMI	NISTR A	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
D	epart	ment :	Revenue Depa	rtment											
T	reasu	ry	Nongstoin Tre	asury											
Ď	.D.O.	:	3600001 Dep	uty Co	mmisioner W.K.H.	Nongstoin									
Me	onth o	of Accou	int: JUN/2023												
		Minor		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction A		Net Amount	Gro
		r Head		Sub	.	Schme			. T	Amount	by DDO	(as per A.G		(as per SOP)	Amou
	Head	l		Head						(State)		8009	- 7610		(A.G
						Total of Mont	h :			6,60,664	0	0	2,200	6,58,464	6,60,60
M	onth o	of Accou	int: JUL/2023												
•		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gro Amou
	Majo: Head	r Head l	Head	Sub Head		Schme				(State)	by DDO	$\frac{\text{(as per A.G})}{8009}$	- 7610	(as per SOI)	(A.G
2029	00	1 1	01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	2	Voucher	55,257	0	0	2,200	53,057	55,2
							Voted-Sixth- Schedule-Khasi	325	Voucher	61,806	0	0	0	61,806	61,8
						Total Object I	Head 1 :			1,17,063	0	0	2,200	1,14,863	1,17,0
						Total Sub Hea	ıd:			1,17,063	0	0	2,200	1,14,863	1,17,0
						Total Minor H	Iead 1:			1,17,063	0	0	2,200	1,14,863	1,17,0
			09) Establishment Of	0	(01) Salaries		General-Voted	152	Voucher	2,41,849	0	0	0	2,41,849	2,41,8
			Enforcement Branch For dentification Preparation				General-Voted	314	Voucher	1,14,855	0	0	0	1,14,855	1,14,8
			And Execution Of Land Reforms.			Total Object I	Head 1:			3,56,704	0	0	0	3,56,704	3,56,7
						Total Sub Hea	ıd:			3,56,704	0	0	0	3,56,704	3,56,7
						Total Minor H	Iead 103 :			3,56,704	0	0	0	3,56,704	3,56,7
						Total Sub Ma	jor Head θ :			4,73,767	0	0	2,200	4,71,567	4,73,7
						Total Major H	lead 2029:			4,73,767	0	0	2,200	4,71,567	4,73,7
2245	80	1 1	03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	84	Voucher	95,900	0	0	0	95,900	95,90

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]	Demai	nd:	06 ADMI	NISTR <i>A</i>	ATION OF LAND R	EVENUE, LANI	D CEILINGS ETC.								
Ι	epart	ment :	Revenue Dep	artment											
Т	'reasu	ry	Nongstoin Ti	reasury											
i	D.O.	:	3600001 De	puty Cor	nmisioner W.K.H. N	Vongstoin									
M	onth o	of Acco	ount: JUL/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2245	80	102	(03) Human Resource	0	01. Salaries	Total Object I	Head 1 :			95,900	0	0	0	95,900	95,900
			Support In Disaster Management		11. Travel Expenses		Voted-Sixth- Schedule-Khasi	734	Voucher	27,270	0	0	0	27,270	27,270
						Total Object I	Head 11:			27,270	0	0	0	27,270	27,270
						Total Sub Hea	d:			1,23,170	0	0	0	1,23,170	1,23,170
						Total Minor H	lead 102 :			1,23,170	0	0	0	1,23,170	1,23,170
						Total Sub Maj	jor Head 80 :			1,23,170	0	0	0	1,23,170	1,23,170
						Total Major H	lead 2245:			1,23,170	0	0	0	1,23,170	1,23,170
						Total of Mont	h :			5,96,937	0	0	2,200	5,94,737	5,96,937
M	onth (of Acco	ount: AUG/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
12000	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2029	00	1	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	284	Voucher	28,950	0	0	0	28,950	28,950
							Voted-Sixth- Schedule-Khasi	51	Voucher	56,891	0	0	2,200	54,691	56,891
							Voted-Sixth- Schedule-Khasi	588	Voucher	23,349	0	0	0	23,349	23,349
						Total Object I	Head 1:			1,09,190	0	0	2,200	1,06,990	1,09,190
						Total Sub Hea	d:			1,09,190	0	0	2,200	1,06,990	1,09,190

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]	Demai	nd:	06 ADMIN	ISTR <i>A</i>	ATION OF LAND	REVENUE, LANI	O CEILINGS ETC								
Ι	Depart	ment :	Revenue Depa	rtment											
7	reasu	ry	Nongstoin Trea	asury											
).D.O.				nmisioner W.K.H.	Nongstoin									
				ity Coi	minisioner w.K.11.	Ttongstom									
Major	Sub	Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
неао	Head		Head	Head		Schme				(State)	v		- 7610	,	(A.G.))
2029	00	001				Total Minor H	lead 1:			1,09,190	0	0	2,200	1,06,990	1,09,190
			99) Establishment Of	0	(01) Salaries		General-Voted	134	Voucher	2,48,829	0	0	0	2,48,829	2,48,829
			nforcement Branch For lentification Preparation				General-Voted	326	Voucher	27,796	0	0	0	27,796	27,796
		A	nd Execution Of Land				General-Voted	327	Voucher	22,908	0	0	0	22,908	22,908
		R	eforms.				General-Voted	328	Voucher	38,180	0	0	0	38,180	38,180
							General-Voted	634	Voucher	37,803	0	0	0	37,803	37,803
						Total Object I	Iead <i>1 :</i>			3,75,516	0	0	0	3,75,516	3,75,516
						Total Sub Hea	d :			3,75,516	0	0	0	3,75,516	3,75,516
						Total Minor H	lead 103 :			3,75,516	0	0	0	3,75,516	3,75,516
						Total Sub Maj	or Head θ :			4,84,706	0	0	2,200	4,82,506	4,84,706
						Total Major H	lead 2029:			4,84,706	0	0	2,200	4,82,506	4,84,706
2245	80	Sı	03) Human Resource upport In Disaster Ianagement	0	01. Salaries		Voted-Sixth- Schedule-Khasi	169	Voucher	95,900	0	0	0	95,900	95,900
			ranagement			Total Object I	Iead <i>1 :</i>			95,900	0	0	0	95,900	95,900
					02. Wages		Voted-Sixth- Schedule-Khasi	171	Voucher	14,957	0	0	0	14,957	14,957
						Total Object I	Iead 2:			14,957	0	0	0	14,957	14,957
						Total Sub Hea	d :			1,10,857	0	0	0	1,10,857	1,10,857
						Total Minor H	lead 102 :			1,10,857	0	0	0	1,10,857	1,10,857
						Total Sub Maj	or Head 80:			1,10,857	0	0	0	1,10,857	1,10,857
	-														

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Run Date:

Demano	d :	06 ADMIN	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
Departn	nent :	Revenue Depa	ırtment											
Treasur	y	Nongstoin Tre	asury											
D.D.O. :	:	3600001 Dep	uty Co	mmisioner W.K.H.	Nongstoin									
Month of	f Acco	ount: AUG/2023												
Major Sub I Head Major Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2245					Total Major I	Head 2245:			1,10,857	0	0	0	1,10,857	1,10,857
					Total of Mont	th:			5,95,563	0	0	2,200	5,93,363	5,95,563
Month of	f Acco	ount: SEP/2023												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	11000	1101111	Head		Semile				(State)		8009	- 7610		(A.G.))
2029 00 0	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	293	Voucher	5,292	0	0	0	5,292	5,292
						Voted-Sixth- Schedule-Khasi	294	Voucher	97,610	0	0	0	97,610	97,610
						Voted-Sixth- Schedule-Khasi	79	Voucher	56,891	0	0	2,200	54,691	56,891
					Total Object 1	Head 1 :			1,59,793	0	0	2,200	1,57,593	1,59,793
					Total Sub Hea	ad:			1,59,793	0	0	2,200	1,57,593	1,59,793
					Total Minor I	Head 1:			1,59,793	0	0	2,200	1,57,593	1,59,793
	103	(09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	208	Voucher	2,48,829	0	0	0	2,48,829	2,48,829
		Identification Preparation				General-Voted	402	Voucher	68,934	0	0	0	68,934	68,934
		And Execution Of Land Reforms.			Total Object	Head 1:			3,17,763	0	0	0	3,17,763	3,17,763
					Total Sub Hea	ad:			3,17,763	0	0	0	3,17,763	3,17,763
					Total Minor I	Head 103:			3,17,763	0	0	0	3,17,763	3,17,763
					Total Sub Ma	0:			4,77,556	0	0	2,200	4,75,356	4,77,556

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Run Date:

]	Demar	nd:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LANI	O CEILINGS ETC.	•							
I	Depart	ment :	Revenue Dep	artment											
7	reasu	ry	Nongstoin Tr	easury											
i	D.D.O.	:	3600001 De	puty Coi	nmisioner W.K.H.	Nongstoin									
М	onth o	f Acco	unt: SEP/2023												
	Major		Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029						Total Major H	lead 2029:			4,77,556	0	0	2,200	4,75,356	4,77,556
2245	80		03) Human Resource Support In Disaster Management	0	01. Salaries		Voted-Sixth- Schedule-Khasi	135	Voucher	95,900	0	0	0	95,900	95,900
			vianagement			Total Object H	lead <i>1 :</i>			95,900	0	0	0	95,900	95,900
						Total Sub Hea	d :			95,900	0	0	0	95,900	95,900
						Total Minor H	lead 102 :			95,900	0	0	0	95,900	95,900
						Total Sub Maj	or Head 80 :			95,900	0	0	0	95,900	95,900
						Total Major H	lead 2245:			95,900	0	0	0	95,900	95,900
						Total of Montl	ı :			5,73,456	0	0	2,200	5,71,256	5,73,456
М	onth o	f Accou	unt: OCT/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00		(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	10	Voucher	56,891	0	0	2,200	54,691	56,891
							Voted-Sixth- Schedule-Khasi	357	Voucher	70,884	0	0	0	70,884	70,884
							Voted-Sixth- Schedule-Khasi	418	Voucher	24,180	0	0	0	24,180	24,180
						Total Object H	Iead 1 :			1,51,955	0	0	2,200	1,49,755	1,51,955
1						Total Sub Hea	d :			1,51,955	0	0	2,200	1,49,755	1,51,955

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Run Date:

]	Demai	nd :	06 ADMIN	NISTR A	ATION OF LAND	REVENUE, LANI	D CEILINGS ETC								
Г	epart	ment	: Revenue Depa	rtment											
Т	reasu	ry	Nongstoin Tre	asury											
i).D.O.	:	3600001 Dep	uty Coi	nmisioner W.K.H.	Nongstoin									
М	onth o	of Acc	ount: OCT/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		2 11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2029	00	001				Total Minor H	Iead 1:			1,51,955	0	0	2,200	1,49,755	1,51,955
		103	(,	0	(01) Salaries		General-Voted	381	Voucher	68,934	0	0	0	68,934	68,934
			Enforcement Branch For Identification Preparation				General-Voted	48	Voucher	2,48,829	0	0	0	2,48,829	2,48,829
			And Execution Of Land Reforms.			Total Object I	Head 1 :			3,17,763	0	0	0	3,17,763	3,17,763
						Total Sub Hea	ıd:			3,17,763	0	0	0	3,17,763	3,17,763
						Total Minor H	Iead 103 :			3,17,763	0	0	0	3,17,763	3,17,763
						Total Sub Maj	jor Head θ :			4,69,718	0	0	2,200	4,67,518	4,69,718
						Total Major H	Lead 2029:			4,69,718	0	0	2,200	4,67,518	4,69,718
2245	80	102	Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	83	Voucher	98,620	0	0	0	98,620	98,620
			Management			Total Object I	Head 1:			98,620	0	0	0	98,620	98,620
					02. Wages		Voted-Sixth- Schedule-Khasi	296	Voucher	1,513	0	0	0	1,513	1,513
							Voted-Sixth- Schedule-Khasi	534	Voucher	43,548	0	0	0	43,548	43,548
						Total Object I	Head 2:			45,061	0	0	0	45,061	45,061
						Total Sub Hea	ıd:			1,43,681	0	0	0	1,43,681	1,43,681
						Total Minor H	Iead 102 :			1,43,681	0	0	0	1,43,681	1,43,681
						Total Sub Maj	jor Head 80 :			1,43,681	0	0	0	1,43,681	1,43,681
						Total Major H	Iead 2245:			1,43,681	0	0	0	1,43,681	1,43,681

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Run Date:

D) eman	nd:	06 ADMIN	NISTR A	ATION OF LAND	REVENUE, LANI	O CEILINGS ETC.								
De	epart	ment :	Revenue Depa	rtment											
Tı	reasu	ry	Nongstoin Tre	asury											
D.	.D.O.	:	3600001 Dep	uty Coi	mmisioner W.K.H.	Nongstoin									
Mo	onth o	of Accor	unt: OCT/2023												
Major	Sub		Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
						Total of Montl	h :			6,13,399	0	0	2,200	6,11,199	6,13,399
Mo	onth o	of Accou	unt: NOV/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schnic				(State)		8009	- 7610		(A.G.))
2029	00	1 1	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	295	Voucher	64,829	0	0	0	64,829	64,829
							Voted-Sixth- Schedule-Khasi	296	Voucher	29,829	0	0	0	29,829	29,829
							Voted-Sixth- Schedule-Khasi	60	Voucher	56,891	0	0	2,200	54,691	56,891
						Total Object F	Iead 1 :			1,51,549	0	0	2,200	1,49,349	1,51,549
						Total Sub Hea	d :			1,51,549	0	0	2,200	1,49,349	1,51,549
						Total Minor H	lead 1:			1,51,549	0	0	2,200	1,49,349	1,51,549
		1 1	(0) / =011101111111111111111111111111111111	0	(01) Salaries		General-Voted	152	Voucher	2,48,829	0	0	0	2,48,829	2,48,829
		1 1	Enforcement Branch For Identification Preparation				General-Voted	318	Voucher	41,139	0	0	0	41,139	41,139
			And Execution Of Land Reforms.				General-Voted	319	Voucher	24,460	0	0	0	24,460	24,460
			NCIOIIIS.			Total Object H	Iead <i>1 :</i>			3,14,428	0	0	0	3,14,428	3,14,428
						Total Sub Hea	d :			3,14,428	0	0	0	3,14,428	3,14,428
						Total Minor H	lead 103 :			3,14,428	0	0	0	3,14,428	3,14,428
						Total Sub Maj	for Head θ :			4,65,977	0	0	2,200	4,63,777	4,65,977

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Run Date:

Deman	d:	06 ADMIN	IISTR <i>A</i>	TION OF LAND I	REVENUE, LAN	D CEILINGS ETC.								
Departi	ment :	Revenue Depa	rtment											
Treasu	ry	Nongstoin Tre	asury											
D.D.O.	:	3600001 Dep	ıty Cor	nmisioner W.K.H.	Nongstoin									
Month o	f Accou	int: NOV/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head			Head		2				(State)		8009	- 7610		(A.G.)
2029					Total Major H	Iead 2029:			4,65,977	0	0	2,200	4,63,777	4,65,977
2245 80		02) Training On Disaster Management	0	50. Other Charges		Voted-Sixth- Schedule-Khasi	431	Voucher	13,271	0	0	0	13,271	13,271
						Voted-Sixth- Schedule-Khasi	471	Voucher	976	0	0	0	976	976
						Voted-Sixth- Schedule-Khasi	594	Voucher	21,520	0	0	0	21,520	21,520
					Total Object I	Head 50:			35,767	0	0	0	35,767	35,767
					Total Sub Hea	nd:			35,767	0	0	0	35,767	35,767
					Total Minor H	Head 101 :			35,767	0	0	0	35,767	35,767
		03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	252	Voucher	98,620	0	0	0	98,620	98,620
		Management				Voted-Sixth- Schedule-Khasi	486	Voucher	5,440	0	0	0	5,440	5,440
					Total Object I	Head 1:			1,04,060	0	0	0	1,04,060	1,04,060
					Total Sub Hea	nd:			1,04,060	0	0	0	1,04,060	1,04,060
					Total Minor H	Iead 102 :			1,04,060	0	0	0	1,04,060	1,04,060
					Total Sub Ma	jor Head 80 :			1,39,827	0	0	0	1,39,827	1,39,827
					Total Major H	Iead 2245:			1,39,827	0	0	0	1,39,827	1,39,827
		, DEG/2025			Total of Mont	h :			6,05,804	0	0	2,200	6,03,604	6,05,804
		int: DEC/2023												
Major Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

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Der	man	d:	06 ADMII	NISTRA	ATION OF LAND R	EVENUE, LANI	O CEILINGS ETC.								
Dep	artı	ment :	Revenue Depa	artment											
Trea	asuı	ry	Nongstoin Tre	easury											
D.D	0.0.	:	3600001 Dep	outy Cor	nmisioner W.K.H. N	ongstoin									
			ount: DEC/2023												
Major S Head Ma	Sub	Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
H	ead			Head						(State)		8009	- 7610		(A.G.))
2029 00	0	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	1018	Voucher	71,888	0	0	0	71,888	71,888
							Voted-Sixth- Schedule-Khasi	1020	Voucher	26,270	0	0	0	26,270	26,270
							Voted-Sixth- Schedule-Khasi	1021	Voucher	57,491	0	0	2,200	55,291	57,491
							Voted-Sixth- Schedule-Khasi	165	Voucher	57,491	0	0	2,200	55,291	57,491
							Voted-Sixth- Schedule-Khasi	336	Voucher	99,410	0	0	0	99,410	99,410
						Total Object H	Iead 1 :			3,12,550	0	0	4,400	3,08,150	3,12,550
					06.Medical Treatment		Voted-Sixth- Schedule-Khasi	558	Voucher	51,041	0	0	0	51,041	51,041
						Total Object H	lead 6 :			51,041	0	0	0	51,041	51,041
						Total Sub Hea	d :			3,63,591	0	0	4,400	3,59,191	3,63,591
						Total Minor H	lead 1:			3,63,591	0	0	4,400	3,59,191	3,63,591
		103	(09) Establishment Of	0	(01) Salaries		General-Voted	377	Voucher	70,134	0	0	0	70,134	70,134
			Enforcement Branch For Identification Preparation				General-Voted	67	Voucher	2,52,429	0	0	0	2,52,429	2,52,429
			And Execution Of Land				General-Voted	792	Voucher	2,52,429	0	0	0	2,52,429	2,52,429
			Reforms.				General-Voted	796	Voucher	70,134	0	0	0	70,134	70,134
						Total Object H	Iead 1 :			6,45,126	0	0	0	6,45,126	6,45,126
						Total Sub Hea	d :			6,45,126	0	0	0	6,45,126	6,45,126
						Total Minor H	[ead 103 :			6,45,126	0	0	0	6,45,126	6,45,126

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Run Date:

]	Dema	nd:	06 ADMIN	IISTR A	ATION OF LAND R	EVENUE, LANI	D CEILINGS ETC.								
Ι)epart	ment :	Revenue Depa	rtment											
1	reasu	ry	Nongstoin Tre	asury											
i).D.O.	:	3600001 Dept	ıty Coı	mmisioner W.K.H. N	Vongstoin									
M	onth o	of Acco	ount: DEC/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00					Total Sub Maj	jor Head θ :			10,08,717	0	0	4,400	10,04,317	10,08,717
						Total Major H	Iead 2029:			10,08,717	0	0	4,400	10,04,317	10,08,717
2245	80		(02) Training On Disaster Management	0	13. Office Expenses		Voted-Sixth- Schedule-Khasi	1271	Voucher	39,549	0	0	0	39,549	39,549
			-				Voted-Sixth- Schedule-Khasi	564	Voucher	35,451	0	0	0	35,451	35,451
						Total Object I	Head 13:			75,000	0	0	0	75,000	75,000
					50. Other Charges		Voted-Sixth- Schedule-Khasi	1272	Voucher	7,272	0	0	0	7,272	7,272
						Total Object I	Head 50:			7,272	0	0	0	7,272	7,272
						Total Sub Hea	nd:			82,272	0	0	0	82,272	82,272
						Total Minor H	Iead 101 :			82,272	0	0	0	82,272	82,272
			(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1047	Voucher	99,220	0	0	0	99,220	99,220
			Management				Voted-Sixth- Schedule-Khasi	72	Voucher	99,220	0	0	0	99,220	99,220
						Total Object I	Head 1 :			1,98,440	0	0	0	1,98,440	1,98,440
					02. Wages		Voted-Sixth- Schedule-Khasi	565	Voucher	28,548	0	0	0	28,548	28,548
						Total Object I	Head 2:			28,548	0	0	0	28,548	28,548
						Total Sub Hea	nd:			2,26,988	0	0	0	2,26,988	2,26,988
						Total Minor H	Head 102 :			2,26,988	0	0	0	2,26,988	2,26,988

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Run Date:

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Dema	nd:	06 ADMINISTRATIC	ON OF LAND REVE	NUE, LAN	D CEILINGS ETC.								
Depar	tment :	Revenue Department											
Treasu	ıry	Nongstoin Treasury											
D.D.O	.:	3600001 Deputy Commis	sioner W.K.H. Nongs	stoin									
Month	of Accou	int: DEC/2023											
Major Sub Head Majo Head	r Head		ject Head C	ategorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2245 80			То	tal Sub Ma	jor Head 80 :			3,09,260	0	0	0	3,09,260	3,09,260
			То	tal Major I	Head 2245:			3,09,260	0	0	0	3,09,260	3,09,260
			То	tal of Mont	h :			13,17,977	0	0	4,400	13,13,577	13,17,977
			То	tal of DDO	<i>3600001</i> :			61,15,645	0	0	22,000	60,93,645	61,15,645
		Portion											
Interna	l Adjustn	nent of A.G. Office:											
Summary	y of DD	O wise expenditure		DDO wis	se Total (Original	+Reconcilat	tion+IA) :						61,15,645
2029 00	0 1	(01) Establishment In Distric	ets	0 (01	1) Salaries	Voted-	Sixth-Schedule-	Khasi					12,96,606
2029 00	0 1	(01) Establishment In Distric	ets	0 06	.Medical Treatmen	nt Voted-	Sixth-Schedule-	Khasi					51,041
2029 00	0 103	(09) Establishment Of Enford Identification Preparation At Land Reforms.		0 (01	1) Salaries	Genera	ll-Voted						35,24,872
2245 80	0 101	(02) Training On Disaster M	anagement	0 13	. Office Expenses	Voted-	Sixth-Schedule-	Khasi					75,000
2245 80	0 101	(02) Training On Disaster M	anagement	0 50	. Other Charges	Voted-	Sixth-Schedule-	Khasi					43,039
2245 80	0 102	(03) Human Resource Suppo Management	ort In Disaster	0 01	. Salaries	Voted-	Sixth-Schedule-l	Khasi					9,81,720
		(03) Human Resource Suppo	ort In Disaster	02	. Wages	Voted-	Sixth-Schedule-	Khasi					

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Run Date :	25/01/2024

Demand:	06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.										
Department :	Revenue Department										
Treasury	Nongstoin Treasury										
D.D.O. :											
Summary of DDO w	Summary of DDO wise expenditure										
2245 80 102 M	anagement	0			1,16,097						
	3) Human Resource Support In Disaster anagement	0 11. Tra	vel Expenses	Voted-Sixth-Schedule-Khasi	27,270						
					61,15,645						

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Dema	nd ·	06 ADMI	JISTR	ATION OF LAND	REVENUE, LANI	O CEII INGS ETC								
					REVERVE, LAM	D CLILITION ETC.	•							
Depar	tment :													
Treasu	ıry	Nongpoh Trea	sury											
D.D.O	.:	3600001 Dep	uty Co	mmissioner (Rev)	Ri- Bhoi District N	longpoh								
Month	of Acco	ount: APR/2023												
Major Sub Head Majo			Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Head			Head								8009	- 7610		(A.G.))
2029 00	1	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	23	Voucher	1,48,856	0	7,500	4,400	1,36,956	1,48,856
					Total Object I	Head 1 :			1,48,856	0	7,500	4,400	1,36,956	1,48,856
					Total Sub Hea	d:		1,48,856	0	7,500	4,400	1,36,956	1,48,856	
					Total Minor H	lead 1:			1,48,856	0	7,500	4,400	1,36,956	1,48,856
	1	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries		General-Voted	21	Voucher	1,18,669	1,000	9,000	0	1,08,669	1,17,669
	1					General-Voted	350	Voucher	31,400	0	0	0	31,400	31,400
					Total Object I	Head 1 :			1,50,069	1,000	9,000	0	1,40,069	1,49,069
					Total Sub Hea	d:			1,50,069	1,000	9,000	0	1,40,069	1,49,069
					Total Minor H	lead 103 :			1,50,069	1,000	9,000	0	1,40,069	1,49,069
					Total Sub Maj	jor Head θ :			2,98,925	1,000	16,500	4,400	2,77,025	2,97,925
					Total Major H	lead 2029 :			2,98,925	1,000	16,500	4,400	2,77,025	2,97,925
					Total of Mont	h :			2,98,925	1,000	16,500	4,400	2,77,025	2,97,925
Month	of Acco	ount: MAY/2023												
Major Sub Minor Head Major Head H				ıb Object Head ıb	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2029 00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	4	Voucher	1,48,856	0	7,500	4,400	1,36,956	1,48,856
					Total Object I	Head 1:			1,48,856	0	7,500	4,400	1,36,956	1,48,856

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Run Date:

]	Dema	nd :	06 ADMIN	ISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
I	Depar	tment :	Revenue Depa	rtment											
7	Treasu	ıry	Nongpoh Trea	sury											
i	O.D.O	.:	3600001 Dep	ıty Co	mmissioner (Rev)	Ri- Bhoi District N	Vongpoh								
М	onth	of Acco	unt: MAY/2023												
Major Sub Min Head Major Hea				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2029	00		(01) Establishment In Districts			Total Sub Hea	ıd:		1,48,856	0	7,500	4,400	1,36,956	1,48,856	
						Total Minor H	Iead 1:			1,48,856	0	7,500	4,400	1,36,956	1,48,856
			(09) Establishment Of	0	(01) Salaries		General-Voted	5	Voucher	1,18,669	1,000	9,000	0	1,08,669	1,17,669
			Enforcement Branch For Identification Preparation				General-Voted	6	Voucher	26,643	0	0	0	26,643	26,643
			And Execution Of Land Reforms.			Total Object I	Head 1:			1,45,312	1,000	9,000	0	1,35,312	1,44,312
						Total Sub Hea	ıd :			1,45,312	1,000	9,000	0	1,35,312	1,44,312
						Total Minor H	Iead 103 :			1,45,312	1,000	9,000	0	1,35,312	1,44,312
						Total Sub Ma	jor Head θ :			2,94,168	1,000	16,500	4,400	2,72,268	2,93,168
						Total Major H	Iead 2029:			2,94,168	1,000	16,500	4,400	2,72,268	2,93,168
Total of Month:							h :			2,94,168	1,000	16,500	4,400	2,72,268	2,93,168
M	onth	of Acco	unt: JUN/2023												
	Major Sub M Head Major l			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2029	2029 00		(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	10	Voucher	1,48,856	0	7,500	4,400	1,36,956	1,48,856
							Voted-Sixth- Schedule-Khasi	798	Voucher	19,980	0	0	0	19,980	19,980
						Total Object I	Head 1:			1,68,836	0	7,500	4,400	1,56,936	1,68,836

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I	Demai	nd:	06 ADMIN	ISTRA	ATION OF LAND	REVENUE, LANI	D CEILINGS ETC.								
Г)epart	ment :	Revenue Depa	rtment											
Т	reasu	ıry	Nongpoh Trea	sury											
Ė).D.O.	.:	3600001 Dep	ity Co	mmissioner (Rev)	Ri- Bhoi District N	longpoh								
M	onth (of Accou	unt: JUN/2023												
Head	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	1		Head						(2.1117)		8009	- 7610		(==: =://)
2029	00		01) Establishment In Districts			Total Sub Hea	ıd :			1,68,836	0	7,500	4,400	1,56,936	1,68,836
						Total Minor H	lead 1:			1,68,836	0	7,500	4,400	1,56,936	1,68,836
			(09) Establishment Of	0	(01) Salaries		General-Voted	648	Voucher	20,320	0	0	0	20,320	20,320
			Enforcement Branch For dentification Preparation				General-Voted	8	Voucher	1,18,669	1,000	9,000	0	1,08,669	1,17,669
		1	And Execution Of Land Reforms.				General-Voted	9	Voucher	16,330	0	0	0	16,330	16,330
			xerorms.			Total Object I	Head 1 :			1,55,319	1,000	9,000	0	1,45,319	1,54,319
						Total Sub Hea	d:			1,55,319	1,000	9,000	0	1,45,319	1,54,319
						Total Minor H	lead 103 :			1,55,319	1,000	9,000	0	1,45,319	1,54,319
						Total Sub Maj	jor Head θ :			3,24,155	1,000	16,500	4,400	3,02,255	3,23,155
						Total Major H	lead 2029:			3,24,155	1,000	16,500	4,400	3,02,255	3,23,155
						Total of Mont	h :			3,24,155	1,000	16,500	4,400	3,02,255	3,23,155
M	onth o	of Accou	unt: JUL/2023												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2029	00	1 1	01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	139	Voucher	1,52,852	0	7,500	4,400	1,40,952	1,52,852
						Total Object I	Head 1:			1,52,852	0	7,500	4,400	1,40,952	1,52,852
						Total Sub Hea	d:			1,52,852	0	7,500	4,400	1,40,952	1,52,852

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Run Date:

Г)emar	nd :	06 ADMIN	ISTRA	ATION OF LAND	REVENUE, LANI	D CEILINGS ETC.								
		ment :	Revenue Depa					-							
	reasu	ry	Nongpoh Trea	sury											
Ď	.D.O.	:	3600001 Dept	ity Co	mmissioner (Rev)	Ri- Bhoi District N	longpoh								
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semire				(State)		8009	- 7610		(A.G.))
2029	00	001				Total Minor H	lead 1:			1,52,852	0	7,500	4,400	1,40,952	1,52,852
]		1	·/ _ ······	O	(01) Salaries		General-Voted	140	Voucher	55,257	1,000	9,000	0	45,257	54,257
			Enforcement Branch For dentification Preparation				General-Voted	311	Voucher	66,780	0	0	0	66,780	66,780
		A	And Execution Of Land				General-Voted	704	Voucher	36,159	0	0	0	36,159	36,159
		K	Reforms.			Total Object I	Head 1:			1,58,196	1,000	9,000	0	1,48,196	1,57,196
						Total Sub Hea	d:			1,58,196	1,000	9,000	0	1,48,196	1,57,196
						Total Minor H	lead 103 :			1,58,196	1,000	9,000	0	1,48,196	1,57,196
						Total Sub Maj	jor Head θ :			3,11,048	1,000	16,500	4,400	2,89,148	3,10,048
						Total Major H	lead 2029:			3,11,048	1,000	16,500	4,400	2,89,148	3,10,048
						Total of Mont	h :			3,11,048	1,000	16,500	4,400	2,89,148	3,10,048
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2029	00	1 1	01) Establishment In Districts)	(01) Salaries		Voted-Sixth- Schedule-Khasi	252	Voucher	1,55,971	0	8,000	4,400	1,43,571	1,55,971
						Total Object I	Head 1:			1,55,971	0	8,000	4,400	1,43,571	1,55,971
						Total Sub Hea	d:			1,55,971	0	8,000	4,400	1,43,571	1,55,971
						Total Minor H	Iead 1:			1,55,971	0	8,000	4,400	1,43,571	1,55,971
		103	09) Establishment Of	C	(01) Salaries		General-Voted	250	Voucher						

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Run Date:

De	eman	nd:	06 ADMIN	IISTR <i>A</i>	ATION OF LAND	REVENUE, LANI	D CEILINGS ETC								
De	partı	ment :	Revenue Depa	rtment											
Tr	easui	ry	Nongpoh Trea	sury											
D.1	D.O.	:	3600001 Dep	ıty Coı	nmissioner (Rev)	Ri- Bhoi District N	Vongpoh								
Moi	nth o	f Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2029	00		9) Establishment Of nforcement Branch For	0	(01) Salaries		General-Voted	250		84,230	1,000	9,000	0	74,230	83,230
		Id	entification Preparation			Total Object I	Head 1:			84,230	1,000	9,000	0	74,230	83,230
			nd Execution Of Land eforms.			Total Sub Hea	ıd:			84,230	1,000	9,000	0	74,230	83,230
						Total Minor H	Iead 103:			84,230	1,000	9,000	0	74,230	83,230
						Total Sub Maj	jor Head θ :			2,40,201	1,000	17,000	4,400	2,17,801	2,39,201
						Total Major H	Iead 2029:			2,40,201	1,000	17,000	4,400	2,17,801	2,39,201
						Total of Mont	h :			2,40,201	1,000	17,000	4,400	2,17,801	2,39,201
Moi	nth o	f Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00		1) Establishment In istricts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	304	Voucher	1,58,347	0	8,000	4,400	1,45,947	1,58,347
							Voted-Sixth- Schedule-Khasi	807	Voucher	2,376	0	0	0	2,376	2,376
						Total Object I	Head 1:			1,60,723	0	8,000	4,400	1,48,323	1,60,723
						Total Sub Hea	ıd:			1,60,723	0	8,000	4,400	1,48,323	1,60,723
						Total Minor H	Iead 1:			1,60,723	0	8,000	4,400	1,48,323	1,60,723
			9) Establishment Of nforcement Branch For	0	(01) Salaries		General-Voted	301	Voucher	14,992	0	0	0	14,992	14,992
		I I	entification Preparation				General-Voted	303	Voucher	56,891	0	9,000	0	47,891	56,891

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Run Date:

I	Demai	nd:	06 ADMIN	NISTR A	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
D	epart	ment:	Revenue Depa	rtment											
Т	reasu	ry	Nongpoh Trea	sury											
Ď	D.O.	:	3600001 Dep	uty Co	mmissioner (Rev)	Ri- Bhoi District N	Nongpoh								
Me	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Sumo				(State)		8009	- 7610		(A.G.))
2029	00	1 1	09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	697	Voucher	9,701	0	0	0	9,701	9,701
		I	dentification Preparation			Total Object 1	Head 1 :			81,584	0	9,000	0	72,584	81,584
			And Execution Of Land Reforms.			Total Sub Hea	ad :			81,584	0	9,000	0	72,584	81,584
						Total Minor I	Head 103:			81,584	0	9,000	0	72,584	81,584
						Total Sub Ma	jor Head θ :			2,42,307	0	17,000	4,400	2,20,907	2,42,307
						Total Major I	Head 2029:			2,42,307	0	17,000	4,400	2,20,907	2,42,307
						Total of Mont	th:			2,42,307	0	17,000	4,400	2,20,907	2,42,307
Me	onth o	of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2029	00		01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	231	Voucher	1,58,347	0	8,000	4,400	1,45,947	1,58,347
						Total Object 1	Head 1 :			1,58,347	0	8,000	4,400	1,45,947	1,58,347
						Total Sub Hea	ad:			1,58,347	0	8,000	4,400	1,45,947	1,58,347
						Total Minor I	Head 1:			1,58,347	0	8,000	4,400	1,45,947	1,58,347
		1 1	,	0	(01) Salaries		General-Voted	229	Voucher	56,891	0	9,000	0	47,891	56,891
			Enforcement Branch For dentification Preparation				General-Voted	392	Voucher	27,339	0	0	0	27,339	27,339
			And Execution Of Land Reforms.			Total Object 1	Head 1:			84,230	0	9,000	0	75,230	84,230

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Dem	and:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
Depa	rtment	: Revenue Depa	ırtment											
Trea	sury	Nongpoh Trea	ısury											
D.D.	0.:	3600001 Dep	utv Coi	mmissioner (Rev)	Ri- Bhoi District N									
		count: OCT/2023				Or -								
Major Su Head Ma	ıb Min	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Не	•		Head		5011111				(State)		8009	- 7610		(A.G.))
2029 00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.			Total Sub Hea	nd :			84,230	0	9,000	0	75,230	84,230
					Total Minor H	lead 103 :			84,230	0	9,000	0	75,230	84,230
					Total Sub Ma	jor Head θ :			2,42,577	0	17,000	4,400	2,21,177	2,42,577
					Total Major H	lead 2029 :			2,42,577	0	17,000	4,400	2,21,177	2,42,577
					Total of Mont	h :			2,42,577	0	17,000	4,400	2,21,177	2,42,577
Montl	h of Aco	count: NOV/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
He	•	u Heau	Head		Scimic				(State)		8009	- 7610		(A.G.))
2029 00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	165	Voucher	1,58,347	0	8,000	4,400	1,45,947	1,58,347
					Total Object I	Head 1:			1,58,347	0	8,000	4,400	1,45,947	1,58,347
					Total Sub Hea	ıd:			1,58,347	0	8,000	4,400	1,45,947	1,58,347
					Total Minor H	lead 1:			1,58,347	0	8,000	4,400	1,45,947	1,58,347
	103	(09) Establishment Of	0	(01) Salaries		General-Voted	130	Voucher	56,891	0	9,000	0	47,891	56,891
		Enforcement Branch For Identification Preparation				General-Voted	379	Voucher	27,339	0	0	0	27,339	27,339
		And Execution Of Land Reforms.			Total Object I	Head 1:			84,230	0	9,000	0	75,230	84,230

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Run Date:

D	emar	nd:	06 ADMI	NISTRA	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC								
D	epart	ment :	Revenue Dep	artment											
Ti	reasu	ry	Nongpoh Tre	asury											
D.	D.O.	:	3600001 Dej	puty Cor	nmissioner (Rev) R	i- Bhoi District N	Nongpoh								
Mo	nth o	of Accou	nt: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2029	00	Er Id Aı	9) Establishment Of nforcement Branch For entification Preparation nd Execution Of Land eforms.	1		Total Sub Hea	ad :			84,230	0	9,000	0	75,230	84,23
						Total Minor H	Head 103:			84,230	0	9,000	0	75,230	84,23
						Total Sub Ma	jor Head θ :			2,42,577	0	17,000	4,400	2,21,177	2,42,57
						Total Major F	Head 2029:			2,42,577	0	17,000	4,400	2,21,177	2,42,57
						Total of Mont	th :			2,42,577	0	17,000	4,400	2,21,177	2,42,57
Mo	onth o	of Accou	nt: DEC/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S 				(State)		8009	- 7610		(A.G.)
2029	00		1) Establishment In istricts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	16	Voucher	1,58,347	0	8,000	4,400	1,45,947	1,58,34
							Voted-Sixth- Schedule-Khasi	820	Voucher	1,58,347	0	13,000	4,400	1,40,947	1,58,34
						Total Object 1	Head 1:			3,16,694	0	21,000	8,800	2,86,894	3,16,69
					(11) Travel Expenses		Voted-Sixth- Schedule-Khasi	559	Voucher	6,600	0	0	0	6,600	6,60
						Total Object I	Head 11:			6,600	0	0	0	6,600	6,60

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]	Demai	nd :	06 ADMIN	NISTR A	ATION OF LAND R	EVENUE, LAND	CEILINGS ETC.								
Ι	epart	ment :	: Revenue Depa	ırtment											
1	'reasu	ıry	Nongpoh Trea	sury											
i	.D.O.	· :	3600001 Dep	uty Co	mmissioner (Rev) Ri	- Bhoi District N	ongpoh								
M	onth d	of Acco	ount: DEC/2023		. ,										
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00	001	(01) Establishment In	0	(13) Office Expenses	Total Object H	[ead 13 :			15,540	0	0	0	15,540	15,540
			Districts			Total Sub Hea	d :			3,38,834	0	21,000	8,800	3,09,034	3,38,834
						Total Minor H	ead 1:			3,38,834	0	21,000	8,800	3,09,034	3,38,834
		103	(/	0	(01) Salaries		General-Voted	1149	Voucher	13,670	0	0	0	13,670	13,670
			Enforcement Branch For Identification Preparation				General-Voted	1151	Voucher	12,758	0	0	0	12,758	12,758
			And Execution Of Land				General-Voted	1267	Voucher	27,339	0	0	0	27,339	27,339
			Reforms.				General-Voted	15	Voucher	56,891	0	4,000	0	52,891	56,891
							General-Voted	763	Voucher	56,891	0	9,000	0	47,891	56,891
						Total Object H	[ead 1 :			1,67,549	0	13,000	0	1,54,549	1,67,549
					(11) Travel Expenses		General-Voted	630	Voucher	17,855	0	0	0	17,855	17,855
						Total Object H	lead 11 :			17,855	0	0	0	17,855	17,855
					(13) Office Expenses		General-Voted	1353	Voucher	35,700	0	0	0	35,700	35,700
						Total Object H	lead 13 :			35,700	0	0	0	35,700	35,700
						Total Sub Hea	d :			2,21,104	0	13,000	0	2,08,104	2,21,104
						Total Minor H	ead 103:			2,21,104	0	13,000	0	2,08,104	2,21,104
						Total Sub Maj	or Head θ :			5,59,938	0	34,000	8,800	5,17,138	5,59,938
						Total Major H	ead 2029:			5,59,938	0	34,000	8,800	5,17,138	5,59,938
						Total of Month	ı :			5,59,938	0	34,000	8,800	5,17,138	5,59,938
						Total of DDO	<i>3600001</i> :			27,55,896	5,000	1,68,000	44,000	25,38,896	27,50,896

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Run Date:

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Up to Accounting Month December of Financial Year 2023-2024

			-			
Demand	:	06 ADMINISTRATION OF LAND REVE	NUE, I	LAND CEILINGS ETC.		
Departme	ent :	Revenue Department				
Treasury		Nongpoh Treasury				
D.D.O. :		3600001 Deputy Commissioner (Rev) Ri- Bho	oi Dist	rict Nongpoh		
Reconcilio	ation	Portion				
Internal A	djustn	nent of A.G. Office:				
			DDC	O wise Total (Original +R	Reconcilation+IA) :	27,50,896
Summary o	f DD	O wise expenditure				
2020 00	1	(01) E-4-11'-1	0	(01) C-1	W. A. J. Chall. Calcallate VII. at	15 (0.493
2029 00	1	(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	15,69,482
2029 00	1	(01) Establishment In Districts	0	(11) Travel Expenses	Voted-Sixth-Schedule-Khasi	6,600
2029 00	1	(01) Establishment In Districts	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	15,540
2029 00	103	(09) Establishment Of Enforcement Branch For	0	(01) Salaries	General-Voted	11,05,719
		Identification Preparation And Execution Of Land Reforms.				
2029 00	103	(09) Establishment Of Enforcement Branch For	0	(11) Travel Expenses	General-Voted	17,855
		Identification Preparation And Execution Of Land Reforms.				
2029 00	103	(09) Establishment Of Enforcement Branch For	0	(13) Office Expenses	General-Voted	35,700
		Identification Preparation And Execution Of Land Reforms.				
						27,50,896

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J	Dema	nd :	06 ADMII	NISTRA	ATION OF LAND R	EVENUE, LANI	O CEILINGS ETC.								
Г	epart	tment	: Revenue Depa	artment											
Т	'reasu	ıry	Tura Treasury	7											
-:	.D.O.				mmissioner (Revenue	e) Tura									
			ount: APR/2023												
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	532	Voucher	3,02,446	3,000	22,500	4,400	2,72,546	2,99,446
						Total Object H	Iead <i>1 :</i>			3,02,446	3,000	22,500	4,400	2,72,546	2,99,446
						Total Sub Hea	d :			3,02,446	3,000	22,500	4,400	2,72,546	2,99,446
						Total Minor H	ead 1:			3,02,446	3,000	22,500	4,400	2,72,546	2,99,446
		103	(09) Establishment Of	0	(01) Salaries		General-Voted	533	Voucher	10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174
			Enforcement Branch For Identification Preparation				General-Voted	596	Voucher	27,71,334	0	0	0	27,71,334	27,71,334
			And Execution Of Land Reforms.			Total Object H	Iead 1 :			37,89,508	6,000	1,75,000	24,200	35,84,308	37,83,508
					(13) Office Expenses		General-Voted	884	Challan	-6,419	0	0	0	-6,419	-6,419
						Total Object H	lead 13 :			-6,419	0	0	0	-6,419	-6,419
						Total Sub Hea	d :			37,83,089	6,000	1,75,000	24,200	35,77,889	37,77,089
						Total Minor H	ead 103:			37,83,089	6,000	1,75,000	24,200	35,77,889	37,77,089
						Total Sub Maj	or Head θ :			40,85,535	9,000	1,97,500	28,600	38,50,435	40,76,535
						Total Major H	ead 2029:			40,85,535	9,000	1,97,500	28,600	38,50,435	40,76,535
						Total of Montl	ı :			40,85,535	9,000	1,97,500	28,600	38,50,435	40,76,535
M	onth (of Acco	ount: MAY/2023												
		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

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Run Date:

	Demai	nd ·	06 ADMI	MICTP.	ATION OF LAND	DEVENITE I AN	D CEILINGS ETC								
						REVENUE, LAIN	D CEILINGS ETC	•							
	Depart	ment :	Revenue Dep	artment											
	Treasu	ıry	Tura Treasury	7											
	D.D.O.	. :	3600001 Dep	outy Co	mmissioner (Rever	nue) Tura									
N	Ionth (of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amour
	Head			Head		,				(State)		8009	- 7610		(A.G.)
2029	00	1 1	01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	287	Voucher	2,32,597	3,000	10,500	4,400	2,14,697	2,29,59
							Voted-Sixth- Schedule-Garo	288	Voucher	69,849	0	0	0	69,849	69,84
						Total Object l	Head 1 :			3,02,446	3,000	10,500	4,400	2,84,546	2,99,44
						Total Sub Hea	ad:			3,02,446	3,000	10,500	4,400	2,84,546	2,99,44
						Total Minor I	Head 1:			3,02,446	3,000	10,500	4,400	2,84,546	2,99,44
			09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	286	Voucher	10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,17
		I	dentification Preparation			Total Object l	Head 1 :			10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,17
		1 1	And Execution Of Land Reforms.			Total Sub Hea	ad :			10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,17
						Total Minor I	Head 103:			10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,17
						Total Sub Ma	jor Head θ :			13,20,620	9,000	1,85,500	28,600	10,97,520	13,11,62
						Total Major H	Head 2029:			13,20,620	9,000	1,85,500	28,600	10,97,520	13,11,62
						Total of Mont	h :			13,20,620	9,000	1,85,500	28,600	10,97,520	13,11,62
N	Ionth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2029	00	1 1	01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	1486	Voucher	40,200	0	0	0	40,200	40,20

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Run Date:

Demar	nd:	06 ADMIN	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
Depart	tment :	Revenue Depa	rtment											
Treasu	ıry	Tura Treasury												
D.D.O.	.:	3600001 Dep	uty Cor	nmissioner (Rever	ue) Tura									
Month o	of Acco	unt: JUN/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2029 00		(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	362	Voucher	69,849	0	0	0	69,849	69,849
						Voted-Sixth- Schedule-Garo	364	Voucher	2,32,597	3,000	10,500	4,400	2,14,697	2,29,597
					Total Object I	Head 1:			3,42,646	3,000	10,500	4,400	3,24,746	3,39,646
					Total Sub Hea	nd:			3,42,646	3,000	10,500	4,400	3,24,746	3,39,646
					Total Minor H	Head 1:			3,42,646	3,000	10,500	4,400	3,24,746	3,39,646
		(09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	1485	Voucher	1,35,940	0	0	0	1,35,940	1,35,940
		Identification Preparation				General-Voted	367	Voucher	10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174
		And Execution Of Land Reforms.			Total Object I	Head 1:			11,54,114	6,000	1,75,000	24,200	9,48,914	11,48,114
					Total Sub Hea	nd:			11,54,114	6,000	1,75,000	24,200	9,48,914	11,48,114
					Total Minor H	Head 103:			11,54,114	6,000	1,75,000	24,200	9,48,914	11,48,114
					Total Sub Ma	jor Head θ :			14,96,760	9,000	1,85,500	28,600	12,73,660	14,87,760
					Total Major H	Head 2029:			14,96,760	9,000	1,85,500	28,600	12,73,660	14,87,760
					Total of Mont	h :			14,96,760	9,000	1,85,500	28,600	12,73,660	14,87,760
Month o	of Acco	unt: JUL/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
Head	ì		Head						(State)		8009	- 7610		(A.G.))
2029 00	001	(01) Establishment In	0	(01) Salaries		Voted-Sixth-	344	Voucher	2,38,745	3,000	10,500	4,400	2,20,845	2,35,745
				•										

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Run Date:

De	emar	nd :	06 ADMI	NISTR <i>A</i>	ATION OF LAND	REVENUE, LANI	O CEILINGS ETC								
De	part	ment:	Revenue Depa	artment											
Tro	easu	ry	Tura Treasury												
:	D.O.				mmissioner (Rever	nue) Tura									
			ount: JUL/2023			,									
Major S Head M	Sub	Minor	: Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2029	00		(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	345	Voucher	71,741	0	0	0	71,741	71,741
						Total Object I	Iead <i>1 :</i>			3,10,486	3,000	10,500	4,400	2,92,586	3,07,486
						Total Sub Hea	d :			3,10,486	3,000	10,500	4,400	2,92,586	3,07,486
						Total Minor H	lead 1:			3,10,486	3,000	10,500	4,400	2,92,586	3,07,486
			(09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	343	Voucher	10,45,362	6,000	1,75,000	24,200	8,40,162	10,39,362
			Identification Preparation And Execution Of Land			Total Object I	Iead <i>1 :</i>			10,45,362	6,000	1,75,000	24,200	8,40,162	10,39,362
		1	Reforms.			Total Sub Hea	d :			10,45,362	6,000	1,75,000	24,200	8,40,162	10,39,362
						Total Minor H	lead 103:			10,45,362	6,000	1,75,000	24,200	8,40,162	10,39,362
						Total Sub Maj	or Head θ :			13,55,848	9,000	1,85,500	28,600	11,32,748	13,46,848
						Total Major H	lead 2029:			13,55,848	9,000	1,85,500	28,600	11,32,748	13,46,848
						Total of Mont	n :			13,55,848	9,000	1,85,500	28,600	11,32,748	13,46,848
Mor	nth o	of Acco	ount: AUG/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
H	Head			Head						(State)		8009	- 7610		(A.G.)
2029	00	1	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	596	Voucher	2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
						Total Object I	Iead 1 :			2,42,160	3,000	10,500	4,400	2,24,260	2,39,160

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Run Date:

Ι)emai	nd:	06 ADMIN	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
D	epart	ment :	Revenue Depa	rtment											
Т	reasu	ry	Tura Treasury												
	.D.O.	:	3600001 Dep	uty Co	mmissioner (Rever	iue) Tura									
Me	onth o	of Accou	int: AUG/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00	1 1	01) Establishment In Districts			Total Sub Hea	ad:			2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
						Total Minor H	Head 1:			2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
		1 1	09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	595	Voucher	10,75,151	6,000	1,75,000	24,200	8,69,951	10,69,151
		I	dentification Preparation			Total Object I	Head 1 :			10,75,151	6,000	1,75,000	24,200	8,69,951	10,69,151
			And Execution Of Land Reforms.			Total Sub Hea	ad :			10,75,151	6,000	1,75,000	24,200	8,69,951	10,69,151
						Total Minor H	Head 103:			10,75,151	6,000	1,75,000	24,200	8,69,951	10,69,151
						Total Sub Ma	ijor Head θ :			13,17,311	9,000	1,85,500	28,600	10,94,211	13,08,311
						Total Major H	Head 2029:			13,17,311	9,000	1,85,500	28,600	10,94,211	13,08,311
						Total of Mont	th:			13,17,311	9,000	1,85,500	28,600	10,94,211	13,08,311
Me	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2029	00	1 1	01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	520	Voucher	2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
						Total Object I	Head 1 :			2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
						Total Sub Hea	ad:			2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
						Total Minor H	Head 1:			2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
		103 (09) Establishment Of	0	(01) Salaries		General-Voted	515	Voucher	10,75,151	6,000	1,67,500	24,200	8,77,451	10,69,151

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Run Date:

De	emar	ıd :	06 ADMIN	NISTR <i>A</i>	ATION OF LAND	REVENUE, LAND	CEILINGS ETC.								
De	part	ment :	: Revenue Depa	rtment											
Tre	easu	ry	Tura Treasury												
D.I	D.O.	:	3600001 Dep	uty Cor	nmissioner (Reven	ue) Tura									
			ount: SEP/2023												
Major : Head M	Sub	Mino r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2029	00	103	(09) Establishment Of	0	(01) Salaries	Total Object Ho	ead 1:			10,75,151	6,000	1,67,500	24,200	8,77,451	10,69,151
			Enforcement Branch For Identification Preparation And Execution Of Land Reforms.		(**) 2	Total Sub Head				10,75,151	6,000	1,67,500	24,200	8,77,451	10,69,151
						Total Minor He	ad 103:			10,75,151	6,000	1,67,500	24,200	8,77,451	10,69,151
						Total Sub Majo	r Head θ :			13,17,311	9,000	1,78,000	28,600	11,01,711	13,08,311
						Total Major He	ad 2029:			13,17,311	9,000	1,78,000	28,600	11,01,711	13,08,311
						Total of Month	:			13,17,311	9,000	1,78,000	28,600	11,01,711	13,08,311
Moi	nth o	f Acco	ount: OCT/2023												
		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
		001	()	0	(01) Salaries		Voted-Sixth-	525	Voucher	2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
			Districts			Total Object Ho	Schedule-Garo			2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
						Total Sub Head				2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
						Total Minor He				2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
		103	(/	0	(01) Salaries		General-Voted	526	Voucher	10,75,151	6,000	1,65,000	24,200	8,79,951	10,69,151
			Enforcement Branch For Identification Preparation			Total Object He	ead 1:			10,75,151	6,000	1,65,000	24,200	8,79,951	10,69,151
			And Execution Of Land Reforms.			Total Sub Head	:			10,75,151	6,000	1,65,000	24,200	8,79,951	10,69,151

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Page No.

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Run Date:

	Demai	nd :	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LANI	O CEILINGS ETC								
I	Depart	tment :	Revenue Dep	artment											
7	Treasu	ıry	Tura Treasury	<i>y</i>											
i	: D.D.O.	. :	3600001 Der	outy Cor	nmissioner (Rever	nue) Tura									
			unt: OCT/2023												
Major	r Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2029	00	103				Total Minor H	lead 103:			10,75,151	6,000	1,65,000	24,200	8,79,951	10,69,151
						Total Sub Maj	or Head θ :			13,17,311	9,000	1,75,500	28,600	11,04,211	13,08,311
						Total Major H	lead 2029 :			13,17,311	9,000	1,75,500	28,600	11,04,211	13,08,311
						Total of Mont	h :			13,17,311	9,000	1,75,500	28,600	11,04,211	13,08,311
M	Ionth (of Acco	unt: NOV/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Ticad	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2029	00	1	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	1193	Voucher	61,899	0	0	0	61,899	61,899
							Voted-Sixth- Schedule-Garo	561	Voucher	2,42,160	0	10,500	4,400	2,27,260	2,42,160
						Total Object I	T						4 400	2.00.150	3,04,059
						Total Object 1	1ead 1 :			3,04,059	0	10,500	4,400	2,89,159	2,01,00
						Total Sub Hea				3,04,059 3,04,059	0	10,500	4,400	2,89,159	3,04,059
							d :					- ,	<u> </u>		
			(09) Establishment Of	0	(01) Salaries	Total Sub Hea	d :	560	Voucher	3,04,059	0	10,500	4,400	2,89,159	3,04,059
			Enforcement Branch For Identification Preparation		(01) Salaries	Total Sub Hea	d: [ead 1: General-Voted	560	Voucher	3,04,059 3,04,059	0	10,500 10,500	4,400 4,400	2,89,159 2,89,159	3,04,059 3,04,059
			Enforcement Branch For		(01) Salaries	Total Sub Hea	d: [lead 1: General-Voted Head 1:	560	Voucher	3,04,059 3,04,059 10,75,151	0 0	10,500 10,500 1,77,000	4,400 4,400 24,200	2,89,159 2,89,159 8,73,951	3,04,059 3,04,059 10,75,151
			Enforcement Branch For Identification Preparation And Execution Of Land		(01) Salaries	Total Sub Hea Total Minor H Total Object H	d: [lead 1: General-Voted [lead 1:] d:	560	Voucher	3,04,059 3,04,059 10,75,151 10,75,151	0 0 0	10,500 10,500 1,77,000 1,77,000	4,400 4,400 24,200 24,200	2,89,159 2,89,159 8,73,951 8,73,951	3,04,059 3,04,059 10,75,151 10,75,151

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date:

Demand:	06 ADMINISTR	ATION OF LAND R	EVENUE LANI	CEILINGS ETC								
				- CLILII (OD LIC	•							
	Revenue Departmen	t										
Treasury	Tura Treasury											
D.D.O. :	3600001 Deputy Co	ommissioner (Revenue	e) Tura									
Month of Account: 1	NOV/2023											
Major Sub Minor Sub Head Major Head Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Head	Head		Semme				(State)		8009	- 7610		(A.G.))
2029			Total Major H	ead 2029:			13,79,210	0	1,87,500	28,600	11,63,110	13,79,210
			Total of Month	1:			13,79,210	0	1,87,500	28,600	11,63,110	13,79,210
Month of Account: I	DEC/2023											
Major Sub Minor Sub Head Major Head Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head						(State)		8009	- 7610		(A.G.))
2029 00 001 (01) Estal Districts	blishment In 0	(01) Salaries		Voted-Sixth- Schedule-Garo	1582	Voucher	21,000	0	0	0	21,000	21,000
				Voted-Sixth- Schedule-Garo	1583	Voucher	7,000	0	0	0	7,000	7,000
				Voted-Sixth- Schedule-Garo	218	Voucher	2,42,160	0	10,500	4,400	2,27,260	2,42,160
				Voted-Sixth- Schedule-Garo	2294	Voucher	5,091	0	0	0	5,091	5,091
				Voted-Sixth- Schedule-Garo	2296	Voucher	38,180	0	0	0	38,180	38,180
				Voted-Sixth- Schedule-Garo	2299	Voucher	2,42,160	0	10,500	4,400	2,27,260	2,42,160
			Total Object H	lead 1 :			5,55,591	0	21,000	8,800	5,25,791	5,55,591
		(11) Travel Expenses		Voted-Sixth- Schedule-Garo	2414	Voucher	6,800	0	0	0	6,800	6,800
			Total Object H	Iead 11 :			6,800	0	0	0	6,800	6,800
			Total Sub Hea	d :			5,62,391	0	21,000	8,800	5,32,591	5,62,391
			Total Minor H	ead 1:			5,62,391	0	21,000	8,800	5,32,591	5,62,391

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Run Date:

D	eman	ıd:	06 ADMIN	ISTRA	TION OF LAND R	EVENUE, LAN	D CEILINGS ETC	•							
D	epartı	ment :	Revenue Depar	rtment											
T	reasui	ry	Tura Treasury												
; D	D.O.	:	3600001 Depu	ıty Con	nmissioner (Revenu	e) Tura									
Mo	nth o	f Accor	int: DEC/2023			<u></u>									
Major Head I	Sub	Minor Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.))
					I										
2029	00		09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	1581	Voucher	7,000	0	0	0	7,000	7,000
		I	dentification Preparation				General-Voted	1584	Voucher	28,000	0	0	0	28,000	28,000
			And Execution Of Land Reforms.				General-Voted	1654	Voucher	7,000	0	0	0	7,000	7,000
							General-Voted	1655	Voucher	14,000	0	0	0	14,000	14,000
							General-Voted	216	Voucher	10,75,151	0	1,56,000	24,200	8,94,951	10,75,151
							General-Voted	2293	Voucher	14,283	0	0	0	14,283	14,283
							General-Voted	2295	Voucher	1,07,114	0	0	0	1,07,114	1,07,114
						Total Object I	Head 1:			12,52,548	0	1,56,000	24,200	10,72,348	12,52,548
					(11) Travel Expenses		General-Voted	2412	Voucher	10,800	0	0	0	10,800	10,800
							General-Voted	2413	Voucher	7,200	0	0	0	7,200	7,200
						Total Object I	Head 11:			18,000	0	0	0	18,000	18,000
						Total Sub Hea	ad:			12,70,548	0	1,56,000	24,200	10,90,348	12,70,548
						Total Minor H	Head 103:			12,70,548	0	1,56,000	24,200	10,90,348	12,70,548
		`				Total Sub Ma	jor Head θ :			18,32,939	0	1,77,000	33,000	16,22,939	18,32,939
						Total Major H	Head 2029:			18,32,939	0	1,77,000	33,000	16,22,939	18,32,939
						Total of Mont	h :			18,32,939	0	1,77,000	33,000	16,22,939	18,32,939
						Total of DDO	<i>3600001</i> :			1,54,22,845	63,000	16,57,500	2,61,800	1,34,40,545	1,53,59,845
Rec	oncil	liation	Portion												
Int	ernal .	Adjustn	nent of A.G. Office:												
)D	O Nar	me:													
			.gov.in/ae/meghalay	a											
				_											

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Shillong

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Up to Accounting Month December of Financial Year 2023-2024

Demand:	06 ADMINISTRATION OF LAND REVE	NUE, LAND CEILINGS ETC.		
Department :	Revenue Department			
Treasury	Tura Treasury			
D.D.O. :	3600001 Deputy Commissioner (Revenue) Tu	ıra		
Internal Adjustme	ent of A.G. Office:			
)DO Name:	3600001			
Month of Accoun	nt APR-2023			
2029 00	103 (09) Establishment Of Enforcement 0 (13) Office E Branch For Identification Preparation And Execution Of Land Reforms.	xpenses State Plan	General-Voted 35565	6,419
		Monthwise Internal Adjusti	nent Total	6,419
				< 440
		DDO wise Internal Adjustm	ent Total:	6,419
Summary of DDO	wise expenditure	DDO wise Internal Adjustm DDO wise Total (Original +		1,53,66,264
	wise expenditure (01) Establishment In Districts	-		·
2029 00 1		DDO wise Total (Original +	-Reconcilation+IA):	1,53,66,264 28,23,154
2029 00 1 2029 00 1 2029 00 103	(01) Establishment In Districts	DDO wise Total (Original + 0 (01) Salaries 0 (11) Travel Expenses	-Reconcilation+IA) : Voted-Sixth-Schedule-Garo	1,53,66,264
2029 00 1 (2029 00 103 (2029 00 10) (2029 00 103 (2029 00 10) (2029 00 103 (2029 00 10) (2029 00 103 (2029 00 10) (2029 00 103 (2029 00 10) (2029 00 10) (2029 00 103 (2029 00 10) (2029 000 10) (2029 00 10) (2029 00 10) (2029 00 10) (2029 00 10) (2029 0	(01) Establishment In Districts (01) Establishment In Districts (09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of	DDO wise Total (Original + 0 (01) Salaries 0 (11) Travel Expenses 0 (01) Salaries	-Reconcilation+IA): Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo	1,53,66,264 28,23,154 6,800 1,25,18,310
2029 00 1 03 0 1	(01) Establishment In Districts (01) Establishment In Districts (09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms. (09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of	DDO wise Total (Original + 0 (01) Salaries 0 (11) Travel Expenses 0 (01) Salaries 0 (11) Travel Expenses	-Reconcilation+IA): Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo General-Voted	1,53,66,264 28,23,154 6,800

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Run Date:

_															
]	Dema	nd:	06 ADN	MINISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC	•							
Г	Depar	tment :	Revenue D	epartment											
Т	reasu	ıry	Tura Treasi	ıry											
Ė	D.D.O	.:	3600003 P	rincipal M	legh Survey School	ol Tura									
M	onth	of Acco	unt: APR/2023												
		Minor	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
licau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2029	00		(05) Establishment Of	0	(01) Salaries		General-Voted	530	Voucher	34,791	0	0	0	34,791	34,791
			Survey School.				General-Voted	531	Voucher	1,200	0	0	0	1,200	1,200
							General-Voted	534	Voucher	7,12,802	7,000	34,500	0	6,71,302	7,05,802
						Total Object 1	Head 1:			7,48,793	7,000	34,500	0	7,07,293	7,41,793
					02. Wages		General-Voted	898	Voucher	1,01,083	0	0	0	1,01,083	1,01,083
						Total Object I	Head 2:			1,01,083	0	0	0	1,01,083	1,01,083
						Total Sub Hea	ad :			8,49,876	7,000	34,500	0	8,08,376	8,42,876
						Total Minor F	Head 102:			8,49,876	7,000	34,500	0	8,08,376	8,42,876
						Total Sub Ma	jor Head θ :			8,49,876	7,000	34,500	0	8,08,376	8,42,876
						Total Major H	Head 2029:			8,49,876	7,000	34,500	0	8,08,376	8,42,876
						Total of Mont	h :			8,49,876	7,000	34,500	0	8,08,376	8,42,876
M	onth	of Acco	unt: MAY/2023												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Ticua	Head		Heud	Head		Semile				(State)		8009	- 7610		(A.G.)
2029	00		(05) Establishment Of	0	(01) Salaries		General-Voted	284	Voucher	37,192	0	0	0	37,192	37,192
			Survey School.				General-Voted	285	Voucher	7,12,802	7,000	34,500	22,000	6,49,302	7,05,802
							General-Voted	664	Voucher	2,80,716	0	0	0	2,80,716	2,80,716
						Total Object 1	Head 1 ·			10,30,710	7,000	34,500	22,000	9,67,210	10,23,710

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Run Date:

Demand: 06 ADMIN	NISTRATION OF LAND R	EVENUE, LAND	CEILINGS ETC								
Department : Revenue Depa	rtment										
Treasury Tura Treasury											
D.D.O. : 3600003 Prince	cipal Megh Survey School	Tura									
Month of Account: MAY/2023											
Major Sub Minor Sub Head Major Head Head Head	Sub Object Head Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross I Amount (State)	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount (A.G.))
2029 00 102 (05) Establishment Of		Total Sub Head	1:			10,30,710	7,000	34,500	22,000	9,67,210	10,23,710
Survey School.		Total Minor He	ead 102 :			10,30,710	7,000	34,500	22,000	9,67,210	10,23,710
		Total Sub Majo	or Head θ :			10,30,710	7,000	34,500	22,000	9,67,210	10,23,710
		Total Major Ho	ead 2029:			10,30,710	7,000	34,500	22,000	9,67,210	10,23,710
		Total of Month	. :			10,30,710	7,000	34,500	22,000	9,67,210	10,23,710
Month of Account: JUN/2023											
Major Sub Minor Sub Head Major Head Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	Head	50				(State)		8009	- 7610		(A.G.))
	0 (01) Salaries		General-Voted	1330	Voucher	1,00,676	0	0	0	1,00,676	1,00,676
Survey School.			General-Voted	1482	Voucher	4,845	0	0	0	4,845	4,845
			General-Voted	360	Voucher	7,12,802	7,000	39,500	22,000	6,44,302	7,05,802
			General-Voted	369	Voucher	33,593	0	0	0	33,593	33,593
			General-Voted	371	Voucher	1,200	0	0	0	1,200	1,200
		Total Object H	ead 1 :			8,53,116	7,000	39,500	22,000	7,84,616	8,46,116
	02. Wages		General-Voted	1078	Voucher	67,886	0	0	0	67,886	67,886
		Total Object H	ead 2:			67,886	0	0	0	67,886	67,886
	(11) Travel Expenses		General-Voted	1109	Voucher	68,560	0	0	0	68,560	68,560
		Total Object H	ead 11 :			68,560	0	0	0	68,560	68,560

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Run Date:

D) emar	nd:	06 ADMI	NISTRA	ATION OF LAND R	EVENUE, LANI	O CEILINGS ETC.								
De	epart	ment :	Revenue Depa	artment											
Ti	reasu	ry	Tura Treasury	7											
Ď.	.D.O.	:	3600003 Prir	ncipal M	egh Survey School	Гига									
Mo	onth o	of Accou	int: JUN/2023												
Head I		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2029	00	1 1	/	0	(13) Office Expenses		General-Voted	1079	Voucher	67,000	0	0	0	67,000	67,000
			urvey School.			Total Object H	Head 13:			67,000	0	0	0	67,000	67,000
					21. Materials And Supplies		General-Voted	1186	Voucher	25,000	0	0	0	25,000	25,000
					Supplies	Total Object H	Head 21:			25,000	0	0	0	25,000	25,000
					27. Minor Works/Maintenance		General-Voted	1080	Voucher	17,000	0	0	0	17,000	17,000
					77 07110 7714111001141100	Total Object H	Head 27 :			17,000	0	0	0	17,000	17,000
					52. Machinery Equipment/Tools &		General-Voted	1105	Voucher	49,840	0	0	0	49,840	49,840
					Plant	Total Object H	Iead 52 :			49,840	0	0	0	49,840	49,840
						Total Sub Hea	d :			11,48,402	7,000	39,500	22,000	10,79,902	11,41,402
						Total Minor H	lead 102 :			11,48,402	7,000	39,500	22,000	10,79,902	11,41,402
						Total Sub Maj	for Head θ :			11,48,402	7,000	39,500	22,000	10,79,902	11,41,402
						Total Major H	lead 2029:			11,48,402	7,000	39,500	22,000	10,79,902	11,41,402
						Total of Montl	h :			11,48,402	7,000	39,500	22,000	10,79,902	11,41,402
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00			0	(01) Salaries		General-Voted	341	Voucher	7,31,950	7,000	39,500	22,000	6,63,450	7,24,950
			survey School.				General-Voted	342	Voucher	38,180	0	0	0	38,180	38,180
Visit us	s at ht	ttp//cag	.gov.in/ae/meghala	ya											

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Run Date:

	Dema	nd :	06 ADM	INISTRA	TION OF LAND R	EVENUE, LANI	O CEILINGS ETC.								
1	Depart	ment	: Revenue Dep	partment											
7	reasu	ry	Tura Treasur	у											
i).D.O	:	3600003 Pri	ncipal M	egh Survey School	Гига									
M	onth o	of Acc	ount: JUL/2023												
		r Head	r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
					I	m . 1011 T	- 1			7 70 120	7,000			7.01.620	7 (2.120
2029	00	102	(05) Establishment Of Survey School.	0	(01) Salaries 02. Wages	Total Object H	General-Voted	1511	Voucher	7,70,130		39,500	22,000	7,01,630	7,63,130
					02. wages			1311	voucner	45,506		0	0	45,506	45,506
					14 D + D + A 1	Total Object H		725	¥7. 1	45,506		0	0	45,506	45,506
					14. Rent, Rates And Taxes		General-Voted	735	Voucher	8,000		0	0	8,000	8,000
						Total Object F	Head 14 :			8,000	0	0	0	8,000	8,000
						Total Sub Hea	d :			8,23,636	7,000	39,500	22,000	7,55,136	8,16,636
						Total Minor H	lead 102 :			8,23,636	7,000	39,500	22,000	7,55,136	8,16,636
						Total Sub Maj	jor Head 0:			8,23,636	7,000	39,500	22,000	7,55,136	8,16,636
						Total Major H	lead 2029:			8,23,636	7,000	39,500	22,000	7,55,136	8,16,636
						Total of Montl	h :			8,23,636	7,000	39,500	22,000	7,55,136	8,16,636
M	onth o	of Acc	ount: AUG/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		i iicau	Head		Schine				(State)		8009	- 7610		(A.G.))
2029	00	102	(05) Establishment Of	0	(01) Salaries		General-Voted	573	Voucher	7,49,548	7,000	42,500	22,000	6,78,048	7,42,548
			Survey School.				General-Voted	594	Voucher	33,253	0	0	0	33,253	33,253
							General-Voted	615	Voucher	2,464	0	0	0	2,464	2,464
						Total Object H	Iead 1 :			7,85,265	7,000	42,500	22,000	7,13,765	7,78,265
						Total Sub Hea	d :			7,85,265	7,000	42,500	22,000	7,13,765	7,78,265

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Run Date:

Dema	nd :	06 ADMI	NISTRA	TION OF LAND R	EVENUE, LANI	D CEILINGS ETC	•							
Depart	tment :	Revenue Dep	artment											
Treasu	ıry	Tura Treasur	y											
D.D.O	.:	3600003 Prin	ncipal M	egh Survey School	Гига									
Month	of Accoun	t: AUG/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2029 00	102				Total Minor H	Iead 102 :			7,85,265	7,000	42,500	22,000	7,13,765	7,78,265
					Total Sub Ma	jor Head θ :			7,85,265	7,000	42,500	22,000	7,13,765	7,78,265
					Total Major H	Iead 2029 :			7,85,265	7,000	42,500	22,000	7,13,765	7,78,265
					Total of Mont	h :			7,85,265	7,000	42,500	22,000	7,13,765	7,78,265
Month	of Accoun	t: SEP/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
Head Wajo		leau	Head		Schille				(State)		8009	- 7610		(A.G.)
2029 00		Establishment Of	0	(01) Salaries		General-Voted	517	Voucher	38,180	0	0	0	38,180	38,180
	Sur	vey School.				General-Voted	519	Voucher	7,49,548	0	42,500	22,000	6,85,048	7,49,548
					Total Object I	Head 1:			7,87,728	0	42,500	22,000	7,23,228	7,87,728
				02. Wages		General-Voted	1554	Voucher	48,190	0	0	0	48,190	48,190
					Total Object I	Head 2:			48,190	0	0	0	48,190	48,190
				(11) Travel Expenses		General-Voted	1456	Voucher	35,000	0	0	0	35,000	35,000
					Total Object I	Head 11:			35,000	0	0	0	35,000	35,000
				14. Rent, Rates And Taxes	-	General-Voted	1386	Voucher	5,004	0	0	0	5,004	5,004
				Taxes	Total Object I	Head 14:			5,004	0	0	0	5,004	5,004
				27. Minor Works/Maintenance		General-Voted	1385	Voucher	17,000	0	0	0	17,000	17,000
				vi orko/iviamichanec	Total Object I	Head 27:			17,000	0	0	0	17,000	17,000
				52. Machinery		General-Voted	1555							

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Run Date:

D	emai	nd:	06 ADM	INISTRA	TION OF LAND R	EVENUE, LANI	D CEILINGS ETC.								
De	part	ment :	Revenue Dep	partment											
Tr	easu	ry	Tura Treasur	у											
Ď.	D.O.	:	3600003 Pri	ncipal M	egh Survey School 7										
Mo	nth o	of Acco	unt: SEP/2023												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semie				(State)		8009	- 7610		(A.G.))
2029	00		(05) Establishment Of	0	52. Machinery		General-Voted	1555	Voucher	19,456	0	0	0	19,456	19,456
			Survey School.		Equipment/Tools & Plant		General-Voted	1618	Voucher	9,820	0	0	0	9,820	9,820
							General-Voted	1619	Voucher	20,000	0	0	0	20,000	20,000
						Total Object H	Head 52 :			49,276	0	0	0	49,276	49,276
						Total Sub Hea	ıd:			9,42,198	0	42,500	22,000	8,77,698	9,42,198
						Total Minor H	lead 102 :			9,42,198	0	42,500	22,000	8,77,698	9,42,198
						Total Sub Maj	jor Head θ :			9,42,198	0	42,500	22,000	8,77,698	9,42,198
						Total Major H	lead 2029:			9,42,198	0	42,500	22,000	8,77,698	9,42,198
						Total of Montl	h :			9,42,198	0	42,500	22,000	8,77,698	9,42,198
Mo	nth o	f Acco	unt: OCT/2023												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2029	00		(05) Establishment Of	0	(01) Salaries		General-Voted	480	Voucher	2,546	0	0	0	2,546	2,546
			Survey School.				General-Voted	481	Voucher	33,089	0	0	0	33,089	33,089
							General-Voted	482	Voucher	7,49,548	0	42,500	22,000	6,85,048	7,49,548
						Total Object H	Head 1 :			7,85,183	0	42,500	22,000	7,20,683	7,85,183
					(13) Office Expenses		General-Voted	689	Voucher	42,000	0	0	0	42,000	42,000
						Total Object H	Head 13:			42,000	0	0	0	42,000	42,000

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T)emai	nd :	06 ADM	INISTR A	TION OF LAND R	EVENUE LANI	D CEILINGS ETC								
							- CEIEII (GS ETC.								
D	epart	ment :	Revenue De	partment											
Т	reasu	ry	Tura Treasur	У											
Ď	.D.O.	:	3600003 Pr	ncipal M	egh Survey School T	Tura									
M	onth o	of Acco	ount: OCT/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00		(05) Establishment Of Survey School.			Total Sub Hea	d:			8,27,183	0	42,500	22,000	7,62,683	8,27,183
						Total Minor H	lead 102 :			8,27,183	0	42,500	22,000	7,62,683	8,27,183
						Total Sub Maj	jor Head θ :			8,27,183	0	42,500	22,000	7,62,683	8,27,183
						Total Major H	lead 2029 :			8,27,183	0	42,500	22,000	7,62,683	8,27,183
						Total of Mont	h :			8,27,183	0	42,500	22,000	7,62,683	8,27,183
Mo	onth o	of Acco	ount: NOV/2023												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majo Head		Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.))
	Treat			IIcuu											
2029	00	1	(05) Establishment Of Survey School.	0	(01) Salaries		General-Voted	562	Voucher	7,49,548	0	42,500	22,000	6,85,048	7,49,548
			Burvey School.				General-Voted	563	Voucher	38,180	0	0	0	38,180	38,180
						Total Object I	Head 1 :			7,87,728	0	42,500	22,000	7,23,228	7,87,728
					(11) Travel Expenses		General-Voted	885	Voucher	71,520	0	0	0	71,520	71,520
						Total Object I	Head 11:			71,520	0	0	0	71,520	71,520
					21. Materials And Supplies		General-Voted	564	Voucher	25,000	0	0	0	25,000	25,000
					Бирриса	Total Object I	Head 21 :			25,000	0	0	0	25,000	25,000
						Total Sub Hea	id:			8,84,248	0	42,500	22,000	8,19,748	8,84,248
1						Total Minor H	Iead 102 :			8,84,248	0	42,500	22,000	8,19,748	8,84,248

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Run Date:

Demand:	06 ADMI	NISTR A	ATION OF LAND R	EVENUE, LANI	D CEILINGS ETC								
Department :	Revenue Dep	artment											
Treasury	Tura Treasury	7											
D.D.O. :	3600003 Prii	ncipal M	legh Survey School	Гura									
Month of Accou	nt: NOV/2023												
Major Sub Minor Head Major Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.0	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head		Head						(State)		8009	- 7610		(A.G.))
2029 00				Total Sub Maj	jor Head θ :			8,84,248	0	42,500	22,000	8,19,748	8,84,248
				Total Major H	lead 2029 :			8,84,248	0	42,500	22,000	8,19,748	8,84,248
				Total of Mont	h :			8,84,248	0	42,500	22,000	8,19,748	8,84,248
Month of Accou	nt: DEC/2023												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head	Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
	05) Establishment Of	0	(01) Salaries		General-Voted	1122	Voucher	33,089	0	0	0	33,089	33,089
Sı	urvey School.				General-Voted	1700	Voucher	38,180	0	0	0	38,180	38,180
					General-Voted	1701	Voucher	7,49,548	0	45,500	22,000	6,82,048	7,49,548
					General-Voted	217	Voucher	7,49,548	0	45,500	22,000	6,82,048	7,49,548
					General-Voted	792	Voucher	3,818	0	0	0	3,818	3,818
				Total Object I	Head 1:			15,74,183	0	91,000	44,000	14,39,183	15,74,183
			02. Wages	-	General-Voted	1274	Voucher	46,610	0	0	0	46,610	46,610
				Total Object I	Head 2 :			46,610	0	0	0	46,610	46,610
			(11) Travel Expenses		General-Voted	1585	Voucher	9,600	0	0	0	9,600	9,600
					General-Voted	1586	Voucher	24,000	0	0	0	24,000	24,000
					General-Voted	1587	Voucher	4,000	0	0	0	4,000	4,000
					General-Voted	1588	Voucher	69,440	0	0	0	69,440	69,440
				Total Object I	Head 11:			1,07,040	0	0	0	1,07,040	1,07,040
i					General-Voted	2416							

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Run Date:

D	eman	d :	06 ADMII	NISTRA	ATION OF LAND R	EVENUE, LA	ND CEILINGS ETC.								
De	epartn	nent :	Revenue Depa	artment											
Tı	easur	·y	Tura Treasury	7											
D.	D.O.	:	3600003 Prin	ncipal M	legh Survey School	Tura									
Mo	nth of	f Accou	int: DEC/2023												
Major Head N				Sub Sub	Object Head	Categorise Schme	d Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	IIcuu	IIcuu	Head		Schille				(State)		8009	- 7610		(A.G.))
2029	00		05) Establishment Of urvey School.	0	14. Rent, Rates And Taxes		General-Voted	2416	Voucher	8,880	0	0	0	8,880	8,880
		5	urvey School.		Taxes	Total Objec	t Head 14 :			8,880	0	0	0	8,880	8,880
					27. Minor Works/Maintenance		General-Voted	2415	Voucher	16,000	0	0	0	16,000	16,000
					works/waintenance	Total Objec	t Head 27 :			16,000	0	0	0	16,000	16,000
						Total Sub H	lead :			17,52,713	0	91,000	44,000	16,17,713	17,52,713
						Total Minor	Head 102:			17,52,713	0	91,000	44,000	16,17,713	17,52,713
						Total Sub M	Iajor Head θ :			17,52,713	0	91,000	44,000	16,17,713	17,52,713
						Total Major	Head 2029:			17,52,713	0	91,000	44,000	16,17,713	17,52,713
						Total of Mo	nth :			17,52,713	0	91,000	44,000	16,17,713	17,52,713
						Total of DD	O 3600003:			90,44,231	35,000	4,09,000	1,98,000	84,02,231	90,09,231
Rec	oncil	iation	Portion												
Inte	ernal 2	Adjustn	nent of A.G. Office:	•											
						DDO v	vise Total (Original	+Reconcil:	ation+IA) :						90,09,231
Sumi	nary	of DD	O wise expenditui	<u>re_</u>											
2029	00	102	(05) Establishmen	nt Of Su	irvey School.	0 (01) Salaries	Gener	al-Voted						80,87,836
2029	00	102	(05) Establishmen	nt Of Su	irvey School.	0 (02. Wages	Genei	al-Voted						3,09,275
2029	00	102	(05) Establishmen	nt Of Su	ırvey School.	0 (11) Travel Expenses	Gener	al-Voted						2,82,120

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Run Date:

Demand :	06 ADMINISTRATION OF LAND REV	/ENUE,	LAND CEILINGS ETC.		
Department :	Revenue Department				
Treasury	Tura Treasury				
D.D.O. :	3600003 Principal Megh Survey School Tur	ra			
Summary of DDO	wise expenditure				
2029 00 102 ((05) Establishment Of Survey School.	0	(13) Office Expenses	General-Voted	1,09,000
2029 00 102 ((05) Establishment Of Survey School.	0	14. Rent, Rates And Taxes	General-Voted	21,884
2029 00 102 ((05) Establishment Of Survey School.	0	21. Materials And Supplies	General-Voted	50,000
2029 00 102 ((05) Establishment Of Survey School.	0	27. Minor Works/Maintenance	General-Voted	50,000
2029 00 102 ((05) Establishment Of Survey School.	0	52. Machinery Equipment/Tools & Plant	General-Voted	99,116
					90,09,231

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Department	: Revenue Depar	rtment											
Treasury	Tura Treasury												
D.D.O. :	3600004 Dc I	Disaster	Management Tura										
Month of Acc	count: AUG/2023												
Major Sub Mine Head Major Hea	or Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head		Head						(State)		8009	- 7610		(A.G.))
2245 80 101	(02) Training On Disaster Management	0	13. Office Expenses		Voted-Sixth- Schedule-Garo	1473	Voucher	7,257	0	0	0	7,257	7,257
				Total Object H	ead 13 :			7,257	0	0	0	7,257	7,257
				Total Sub Head	l :			7,257	0	0	0	7,257	7,257
				Total Minor He	ead 101 :			7,257	0	0	0	7,257	7,257
102	Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	47	Voucher	98,620	0	0	0	98,620	98,620
	Management			Total Object H	ead 1:			98,620	0	0	0	98,620	98,620
			02. Wages		Voted-Sixth- Schedule-Garo	648	Voucher	1,11,850	0	0	0	1,11,850	1,11,850
				Total Object H	ead 2 :			1,11,850	0	0	0	1,11,850	1,11,850
			11. Travel Expenses		Voted-Sixth- Schedule-Garo	784	Voucher	38,182	0	0	0	38,182	38,182
				Total Object H	ead 11:			38,182	0	0	0	38,182	38,182
				Total Sub Head	l :			2,48,652	0	0	0	2,48,652	2,48,652
				Total Minor He	ead 102:			2,48,652	0	0	0	2,48,652	2,48,652
				Total Sub Majo	or Head 80 :			2,55,909	0	0	0	2,55,909	2,55,909
				Total Major He	ead 2245:			2,55,909	0	0	0	2,55,909	2,55,909
				Total of Month	:			2,55,909	0	0	0	2,55,909	2,55,909
Month of Acc	count: NOV/2023												
Major Sub Min	or Sub	Sub	Object Head	Categorised									
Visit us at http//c	ag.gov.in/ae/meghalay	<u>a</u>											

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Run Date:

De	emand :		06 ADMIN	NISTRA	TION OF LAND R	EVENUE, LAN	D CEILINGS ETC.								
De	partme	nt :	Revenue Depa	rtment											
Tr	easury		Tura Treasury												
D.1	D.O. :		3600004 Dc l	Disaster	Management Tura										
Moi	nth of A	ccount:	NOV/2023												
Major Head M		inor St		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		<i>5</i> 				(State)		8009	- 7610		(A.G.))
2245	80 101		Fraining On Disaster gement	0	13. Office Expenses		Voted-Sixth- Schedule-Garo	1309	Voucher	21,386	0	0	0	21,386	21,386
							Voted-Sixth- Schedule-Garo	1368	Voucher	1,938	0	0	0	1,938	1,938
							Voted-Sixth- Schedule-Garo	987	Voucher	1,746	0	0	0	1,746	1,746
						Total Object I	Head 13:			25,070	0	0	0	25,070	25,070
					50. Other Charges		Voted-Sixth- Schedule-Garo	1308	Voucher	5,519	0	0	0	5,519	5,519
							Voted-Sixth- Schedule-Garo	1367	Voucher	19,004	0	0	0	19,004	19,004
						Total Object I	Head 50:			24,523	0	0	0	24,523	24,523
						Total Sub Hea	nd:			49,593	0	0	0	49,593	49,593
						Total Minor H	Iead 101 :			49,593	0	0	0	49,593	49,593
	102	Suppo	ort In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	224	Voucher	98,620	0	0	0	98,620	98,620
		Iviana	gement			Total Object I	Head 1 :			98,620	0	0	0	98,620	98,620
					02. Wages		Voted-Sixth- Schedule-Garo	770	Voucher	1,11,850	0	0	0	1,11,850	1,11,850
						Total Object I	Head 2 :			1,11,850	0	0	0	1,11,850	1,11,850
						Total Sub Hea	ıd:			2,10,470	0	0	0	2,10,470	2,10,470
						Total Minor H	Iead 102 :			2,10,470	0	0	0	2,10,470	2,10,470
						Total Sub Ma	jor Head 80 :			2,60,063	0	0	0	2,60,063	2,60,063

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Up to Accounting Month December of Financial Year 2023-2024

Page No.

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Run Date :	25/01/2024

Demand: 06 ADMINISTRATION OF LAN	ND REVENUE, LA	ND CEILINGS ETC	<u>.</u> .						
Department: Revenue Department									
Treasury Tura Treasury									
D.D.O.: 3600004 Dc Disaster Management	Tura								
Month of Account: NOV/2023									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head Head	Categorised Schme	l Plan/Non-Plan	T.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction An (as per A.G. 2		Net Amount (as per SOP)	Gross Amount (A.G.))
2245	Total Major	Head 2245:		2,60,063	0	0	0	2,60,063	2,60,063
	Total of Mo	nth :		2,60,063	0	0	0	2,60,063	2,60,063
Reconciliation Portion	Total of DD	o 3600004:		5,15,972	0	0	0	5,15,972	5,15,972
Internal Adjustment of A.G. Office:									
Summary of DDO wise expenditure	DDO v	vise Total (Original	+Reconcilation+IA)	:					5,15,972
2245 80 101 (02) Training On Disaster Managemen	t 0 1	3. Office Expenses	Voted-Sixth-Sch	nedule-Garo					50,000
2245 80 101 (02) Training On Disaster Managemen	t 0 5	0. Other Charges	Voted-Sixth-Sch	nedule-Garo					51,964
2245 80 102 (03) Human Resource Support In Disas Management	ster 0 0	1. Salaries	Voted-Sixth-Sch	nedule-Garo					9,80,520
2245 80 102 (03) Human Resource Support In Disas Management	ster 0 0	2. Wages	Voted-Sixth-Sch	nedule-Garo					11,19,210
2245 80 102 (03) Human Resource Support In Disas Management	ster 0 1	1. Travel Expenses	Voted-Sixth-Sch	nedule-Garo					38,182
									22,39,876

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Den	nan	id:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
Depa	artr	ment :	Revenue Dep	artment											
Trea	asur	ry	Baghmara Tr	easury											
D.D.	.O.	:	3600001 De	puty Coi	nmissioner Reven	ue Baghmara									
Mont	th of	f Accou	nt: APR/2023												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2245 80	0	Ŝι	3) Human Resource upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	231	Voucher	81,552	0	0	0	81,552	81,552
		101	Ianagement			Total Object 1	Head 1 :			81,552	0	0	0	81,552	81,552
						Total Sub Hea	ad:			81,552	0	0	0	81,552	81,552
						Total Minor I	Head 102 :			81,552	0	0	0	81,552	81,552
						Total Sub Ma	jor Head 80 :			81,552	0	0	0	81,552	81,552
						Total Major I	Head 2245:			81,552	0	0	0	81,552	81,552
						Total of Mont	th :			81,552	0	0	0	81,552	81,552
Mont	th of	f Accou	nt: MAY/2023												
Major St Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead		Heau	Head		Schille				(State)	-	8009	- 7610	_	(A.G.))
2245 80	0	Sı	03) Human Resource support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	62	Voucher	81,552	0	0	0	81,552	81,552
		M	Ianagement			Total Object 1	Head 1 :			81,552	0	0	0	81,552	81,552
					02. Wages		Voted-Sixth- Schedule-Garo	337	Voucher	15,000	0	0	0	15,000	15,000
						Total Object 1	Head 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	ad:			96,552	0	0	0	96,552	96,552
						Total Minor I	Head 102 :			96,552	0	0	0	96,552	96,552

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De	mano	d :	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LANI	D CEILINGS ETC.								
Der	nartn	nent :	Revenue Dep	artment											
	easur		Baghmara Tı												
					· · · · · · · · · · · · · · · · · · ·	D 1									
	0.0. :			puty Cor	nmissioner Revenu	ie Baghmara									
Mon	th of	Accou	unt: MAY/2023								D 1 4				
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction As (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead	пеац	Heau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2245 8	30					Total Sub Ma	jor Head 80 :			96,552	0	0	0	96,552	96,552
						Total Major H	Head 2245:			96,552	0	0	0	96,552	96,552
						Total of Mont	h :			96,552	0	0	0	96,552	96,552
Mon	th of	Accou	unt: JUN/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead	11044	11044	Head		Sciinic				(State)		8009	- 7610		(A.G.))
2245 8	30	- 1	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	652	Voucher	11,220	0	0	0	11,220	11,220
		1	Management				Voted-Sixth- Schedule-Garo	96	Voucher	81,552	0	0	0	81,552	81,552
						Total Object I	Head 1:			92,772	0	0	0	92,772	92,772
					02. Wages		Voted-Sixth- Schedule-Garo	411	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	nd:			1,07,772	0	0	0	1,07,772	1,07,772
						Total Minor H	Iead 102 :			1,07,772	0	0	0	1,07,772	1,07,772
						Total Sub Ma	jor Head 80 :			1,07,772	0	0	0	1,07,772	1,07,772
						Total Major H	Iead 2245:			1,07,772	0	0	0	1,07,772	1,07,772
1						Total of Mont				1,07,772	0	0	0	1,07,772	1,07,772

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Run Date:

D	emar	nd:	06 ADMIN	IISTRATION	N OF LAND R	EVENUE, LAND	CEILINGS ETC.								
De	epart	ment :	Revenue Depa	rtment											
Tr	reasu	ıry	Baghmara Trea	asury											
D.	D.O.	. :	3600001 Dept	uty Commiss	sioner Revenue	Baghmara									
Mo	nth o	of Acco	unt: JUL/2023												
Major Head N			Sub Head	Sub Obje	ect Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2245	80		(02) Training On Disaster Management	0 13.0	Office Expenses		Voted-Sixth- Schedule-Garo	373	Voucher	25,000	0	0	0	25,000	25,000
						Total Object H	lead 13 :			25,000	0	0	0	25,000	25,000
				50. 0	Other Charges		Voted-Sixth- Schedule-Garo	246	Voucher	12,500	0	0	0	12,500	12,500
							Voted-Sixth- Schedule-Garo	247	Voucher	25,000	0	0	0	25,000	25,000
						Total Object H	lead 50:			37,500	0	0	0	37,500	37,500
						Total Sub Head	d :			62,500	0	0	0	62,500	62,500
						Total Minor H	ead 101 :			62,500	0	0	0	62,500	62,500
			(03) Human Resource Support In Disaster Management	0 01. S	Salaries		Voted-Sixth- Schedule-Garo	132	Voucher	83,796	0	0	0	83,796	83,796
			wianagement			Total Object H	[ead <i>1</i> :			83,796	0	0	0	83,796	83,796
				02. V	Wages		Voted-Sixth- Schedule-Garo	512	Voucher	15,000	0	0	0	15,000	15,000
						Total Object H	[ead 2 :			15,000	0	0	0	15,000	15,000
				11. 7	Γravel Expenses		Voted-Sixth- Schedule-Garo	382	Voucher	38,182	0	0	0	38,182	38,182
						Total Object H	[ead 11 :			38,182	0	0	0	38,182	38,182
						Total Sub Head	d :			1,36,978	0	0	0	1,36,978	1,36,978
						Total Minor H	ead 102 :			1,36,978	0	0	0	1,36,978	1,36,978
						Total Sub Maj	or Head 80 :			1,99,478	0	0	0	1,99,478	1,99,478

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- ·	0.5	YORR :	mrov on the										
Demand:	06 ADMIN	1STRA	TION OF LAND	KEVENUE, LAN	D CEILINGS ETC	•							
Department:	Revenue Depa	rtment											
Treasury	Baghmara Trea	sury											
; D.D.O. :	3600001 Dept	ıty Con	nmissioner Revenu	e Baghmara									
Month of Account	: IUI /2023												
Major Sub Minor S Head Major Head F	Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2245				Total Major H	Iead 2245:			1,99,478	0	0	0	1,99,478	1,99,478
				Total of Mont	h :			1,99,478	0	0	0	1,99,478	1,99,478
Month of Account	t: AUG/2023												
Major Sub Minor S Head Major Head F Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
Sup	port In Disaster)	01. Salaries		Voted-Sixth- Schedule-Garo	337	Voucher	86,108	0	0	0	86,108	86,108
Mar	nagement			Total Object I	Head 1:			86,108	0	0	0	86,108	86,108
			02. Wages		Voted-Sixth- Schedule-Garo	378	Voucher	15,000	0	0	0	15,000	15,000
				Total Object I	Head 2:			15,000	0	0	0	15,000	15,000
				Total Sub Hea	nd:			1,01,108	0	0	0	1,01,108	1,01,108
				Total Minor H	Iead 102 :			1,01,108	0	0	0	1,01,108	1,01,108
				Total Sub Ma	jor Head 80 :			1,01,108	0	0	0	1,01,108	1,01,108
				Total Major H	Iead 2245 :			1,01,108	0	0	0	1,01,108	1,01,108
				Total of Mont				1,01,108	0	0	0	1,01,108	1,01,108
Month of Account	t: SEP/2023												
Major Sub Minor S Head Major Head H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

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Ι	Demai	nd:	06 ADMI	NISTR A	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
D	lenari	ment	: Revenue Dep	artment		,									
			Baghmara Tr												
-	'reasu														
).D.O.			puty Coi	mmissioner Reven	ue Baghmara									
Mo	onth (of Acco	ount: SEP/2023												
Major Sub Minor Sub Sub Object Head					Object Head		Categorised Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Head Major Head Head Head				Sub Head		Schme				(State)	<i>5, 550</i>		- 7610	(as per sor)	(A.G.))
2245	80	102	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	201	Voucher	86,108	0	0	0	86,108	86,108
			Management			Total Object I	Head 1:			86,108	0	0	0	86,108	86,108
					02. Wages		Voted-Sixth- Schedule-Garo	469	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	ıd:			1,01,108	0	0	0	1,01,108	1,01,108
						Total Minor H	Iead 102 :			1,01,108	0	0	0	1,01,108	1,01,108
						Total Sub Ma	jor Head 80 :			1,01,108	0	0	0	1,01,108	1,01,108
Total Major Head 2245: Total of Month:								1,01,108	0	0	0	1,01,108	1,01,108		
								1,01,108	0	0	0	1,01,108	1,01,108		
Me	onth (of Acco	ount: OCT/2023												
_			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2245	80	102	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	185	Voucher	86,108	0	0	0	86,108	86,108
			Management			Total Object I	Head 1:			86,108	0	0	0	86,108	86,108
					02. Wages		Voted-Sixth- Schedule-Garo	457	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2 :			15,000	0	0	0	15,000	15,000

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Run Date:

Demand: 06 ADM	INISTRATION OF LAND	REVENUE, LAND CEILINGS ETC								
Department : Revenue De	epartment									
Treasury Baghmara T	reasury									
D.D.O. : 3600001 D	eputy Commissioner Revenu	e Baghmara								
Month of Account: OCT/2023										
Major Sub Minor Sub Head Major Head Head	Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head				(State)		8009	- 7610		(A.G.))
2245 80 102 (03) Human Resource Support In Disaster Management		Total Sub Head:			1,01,108	0	0	0	1,01,108	1,01,108
		Total Minor Head 102:			1,01,108	0	0	0	1,01,108	1,01,108
		Total Sub Major Head 80:			1,01,108	0	0	0	1,01,108	1,01,108
		Total Major Head 2245:			1,01,108	0	0	0	1,01,108	1,01,108
		Total of Month:			1,01,108	0	0	0	1,01,108	1,01,108
Month of Account: NOV/2023										
Major Sub Minor Sub Head Major Head Head	Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head	Scime			(State)		8009	- 7610		(A.G.))
2245 80 102 (03) Human Resource Support In Disaster	0 01. Salaries	Voted-Sixth- Schedule-Garo	42	Voucher	86,108	0	0	0	86,108	86,108
Management		Total Object Head 1:			86,108	0	0	0	86,108	86,108
	02. Wages	Voted-Sixth- Schedule-Garo	375	Voucher	15,000	0	0	0	15,000	15,000
		Total Object Head 2:			15,000	0	0	0	15,000	15,000
		Total Sub Head:			1,01,108	0	0	0	1,01,108	1,01,108
		Total Minor Head 102:			1,01,108	0	0	0	1,01,108	1,01,108
		Total Sub Major Head 80 :			1,01,108	0	0	0	1,01,108	1,01,108

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De	eman	ıd:	06 ADMIN	NISTR A	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC	•							
De	parti	ment :	Revenue Depa	rtment											
Tre	easui	ry	Baghmara Tre	asury											
— : D.I	D.O.	:	3600001 Dep	uty Cor	nmissioner Revenue	Baghmara									
Moi	nth o	f Accou	nt: NOV/2023												
Major (Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2245						Total Major H	lead 2245 :			1,01,108	0	0	0	1,01,108	1,01,108
						Total of Mont	h :			1,01,108	0	0	0	1,01,108	1,01,108
Moi	nth o	f Accou	nt: DEC/2023												
Major (Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
ŀ	Head			Head						(State)		8009	- 7610		(A.G.))
2245	80	1 1	(2) Training On Disaster Management	0	13. Office Expenses		Voted-Sixth- Schedule-Garo	1079	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 13:			25,000	0	0	0	25,000	25,000
					50. Other Charges		Voted-Sixth- Schedule-Garo	1078	Voucher	7,113	0	0	0	7,113	7,113
							Voted-Sixth- Schedule-Garo	1080	Voucher	30,387	0	0	0	30,387	30,387
						Total Object I	Head 50:			37,500	0	0	0	37,500	37,500
						Total Sub Hea	ıd :			62,500	0	0	0	62,500	62,500
						Total Minor H	lead 101 :			62,500	0	0	0	62,500	62,500
			03) Human Resource upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	54	Voucher	86,108	0	0	0	86,108	86,108
		M	lanagement				Voted-Sixth- Schedule-Garo	859	Voucher	86,108	0	0	0	86,108	86,108
						Total Object I	Head 1:			1,72,216	0	0	0	1,72,216	1,72,216
					02. Wages		Voted-Sixth- Schedule-Garo	1059	Voucher	15,000	0	0	0	15,000	15,000

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De	eman	d :	06 ADMIN	NISTR A	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC.	•							
De	partn	nent :	Revenue Depa	rtment											
Tr	easur	.y	Baghmara Tre	asury											
D.	D.O. :	:	3600001 Dep	uty Coi	nmissioner Revenue	Baghmara									
Mo	nth of	f Acco	ount: DEC/2023												
Major Head M			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2245	80		Support In Disaster	0	02. Wages		Voted-Sixth- Schedule-Garo	386	Voucher	15,000	0	0	0	15,000	15,000
			Management			Total Object I	Head 2:			30,000	0	0	0	30,000	30,000
						Total Sub Hea	nd:			2,02,216	0	0	0	2,02,216	2,02,216
						Total Minor H	Head 102 :			2,02,216	0	0	0	2,02,216	2,02,216
						Total Sub Ma	jor Head 80 :			2,64,716	0	0	0	2,64,716	2,64,716
						Total Major H	Head 2245:			2,64,716	0	0	0	2,64,716	2,64,716
						Total of Mont	h :			2,64,716	0	0	0	2,64,716	2,64,716
						Total of DDO	<i>3600001</i> :			11,54,502	0	0	0	11,54,502	11,54,502
Reco	oncil	liatio	n Portion												
Inte	rnal 2	Adjusi	tment of A.G. Office:												
						DDO wis	se Total (Original	+Reconcil	ation+IA):						11,54,502
Sumn	nary	of DI	OO wise expenditur	<u>e_</u>											
2245	80	10	(02) Training On	Disaste	er Management	0 13.	Office Expenses	Voted	-Sixth-Schedul	le-Garo					50,000
2245	80	10	1 (02) Training On	Disaste	er Management	0 50.	Other Charges	Voted	-Sixth-Schedul	le-Garo					75,000
2245	80	102	2 (03) Human Reso Management	urce Si	ıpport In Disaster	0 01.	. Salaries	Voted	l-Sixth-Schedul	le-Garo					8,56,320
			(03) Human Reso	urce Sı	ıpport In Disaster	02.	Wages	Voted	-Sixth-Schedul	le-Garo					

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Run Date :	25/01/2024

Demand:	06 ADMINISTRATION OF LAND REV	ENUE,	LAND CEILINGS ETC.			
Department :	Revenue Department					
Treasury	Baghmara Treasury					
D.D.O. :	3600001 Deputy Commissioner Revenue Ba	ghmara	ı			
Summary of DDO	wise expenditure					
2245 80 102	Management	0			1,35,000)
	(03) Human Resource Support In Disaster Management	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	38,182	2
					11,54,502	2

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Run Date:

Ι)ema	nd :	06 ADMI	NISTR A	ATION OF LAND	REVENUE, LANI	D CEILINGS ETC.								
D	epart	tment :	Revenue Dep	artment											
Т	reasu	ıry	Mairang Sub-	Treasur	y										
Ď	.D.O.	.:	3600001 Add	ditional	Deputy Commission	oner Revenue & En	forcement Mairang	ţ							
Me	onth o	of Acco	unt: APR/2023												
-		Minoi r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2029	00	1	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	7	Voucher	1,15,283	0	7,460	0	1,07,823	1,15,283
						Total Object I	Head 1 :			1,15,283	0	7,460	0	1,07,823	1,15,283
						Total Sub Hea	d:			1,15,283	0	7,460	0	1,07,823	1,15,283
						Total Minor H	lead 1:			1,15,283	0	7,460	0	1,07,823	1,15,283
			(09) Establishment Of	0	(01) Salaries		General-Voted	115	Voucher	34,903	0	0	0	34,903	34,903
			Enforcement Branch For Identification Preparation	ı			General-Voted	74	Voucher	30,689	0	0	2,200	28,489	30,689
			And Execution Of Land				General-Voted	75	Voucher	2,44,037	0	0	2,200	2,41,837	2,44,037
			Reforms.				General-Voted	91	Voucher	46,272	0	0	0	46,272	46,272
						Total Object I	Head 1 :			3,55,901	0	0	4,400	3,51,501	3,55,901
						Total Sub Hea	d:			3,55,901	0	0	4,400	3,51,501	3,55,901
						Total Minor H	lead 103 :			3,55,901	0	0	4,400	3,51,501	3,55,901
						Total Sub Maj	jor Head θ :			4,71,184	0	7,460	4,400	4,59,324	4,71,184
						Total Major H	lead 2029 :			4,71,184	0	7,460	4,400	4,59,324	4,71,184
						Total of Mont	h :			4,71,184	0	7,460	4,400	4,59,324	4,71,184
Mo	onth o	of Acco	unt: MAY/2023												
		Minoi r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029		001	(01) Establishment In	0	(01) Salaries		Voted-Sixth-	11	Voucher						
T70 04							<u> </u>	<u> </u>			<u> </u>				

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Run Date:

I	Demar	nd:	06 ADMII	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
D	epart	ment :	Revenue Depa	artment											
Т	reasu	ry	Mairang Sub-	Treasur	y										
Ď	.D.O.	:	3600001 Add	ditional l	Deputy Commission	oner Revenue & Er	nforcement Mairang	Ţ							
M	onth o	f Accou	unt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2029	00	1 1	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	11		1,03,283	0	17,460	0	85,823	1,03,283
						Total Object 1	Head 1:			1,03,283	0	17,460	0	85,823	1,03,283
						Total Sub Hea	ad:			1,03,283	0	17,460	0	85,823	1,03,283
						Total Minor I	Head 1:			1,03,283	0	17,460	0	85,823	1,03,283
			,	0	(01) Salaries		General-Voted	10	Voucher	2,80,723	0	0	2,200	2,78,523	2,80,723
		1 1	Enforcement Branch For dentification Preparation				General-Voted	9	Voucher	30,689	0	0	2,200	28,489	30,689
		1 1	And Execution Of Land Reforms.			Total Object l	Head 1:			3,11,412	0	0	4,400	3,07,012	3,11,412
						Total Sub Hea	ad:			3,11,412	0	0	4,400	3,07,012	3,11,412
						Total Minor I	Head 103:			3,11,412	0	0	4,400	3,07,012	3,11,412
						Total Sub Ma	jor Head θ :			4,14,695	0	17,460	4,400	3,92,835	4,14,695
						Total Major I	Head 2029:			4,14,695	0	17,460	4,400	3,92,835	4,14,695
						Total of Mont	ch :			4,14,695	0	17,460	4,400	3,92,835	4,14,695
M	onth o	f Accou	unt: JUN/2023												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Majoi Head	r Head	неаа	Sub Head		Schme				(State)		8009	- 7610	x /	(A.G.))
2029	00	1 1	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	143	Voucher	13,880		0	0	13,880	13,880
							Voted-Sixth-	4	Voucher	1,15,283	0	17,460	0	97,823	1,15,283

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Run Date:

Dema	and:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
Depar	rtment	: Revenue Dep	artment											
Treas	sury	Mairang Sub-	-Treasur	y										
D.D.C	O.:	3600001 Ad	ditional	Deputy Commissi	oner Revenue & Er	nforcement Mairang	<u> </u>							
Month	of Acc	ount: JUN/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head Way		1 IIcau	Head		genne				(State)		8009	- 7610		(A.G.)
2029 00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	7	Voucher	11,200	0	0	0	11,200	11,200
					Total Object I	Head 1:			1,40,363	0	17,460	0	1,22,903	1,40,363
					Total Sub Hea	nd:			1,40,363	0	17,460	0	1,22,903	1,40,363
					Total Minor H	Head 1:			1,40,363	0	17,460	0	1,22,903	1,40,363
	103	(09) Establishment Of		(01) Salaries		General-Voted	141	Voucher	1,035	0	0	0	1,035	1,035
		Enforcement Branch For Identification Preparation				General-Voted	142	Voucher	4,040	0	0	0	4,040	4,040
		And Execution Of Land				General-Voted	144	Voucher	31,620	0	0	0	31,620	31,620
		Reforms.				General-Voted	5	Voucher	30,689	0	0	2,200	28,489	30,689
						General-Voted	6	Voucher	2,78,706	0	0	2,200	2,76,506	2,78,706
					Total Object I	Head 1:			3,46,090	0	0	4,400	3,41,690	3,46,090
					Total Sub Hea	nd:			3,46,090	0	0	4,400	3,41,690	3,46,090
					Total Minor H	Iead 103 :			3,46,090	0	0	4,400	3,41,690	3,46,090
					Total Sub Ma	jor Head θ :			4,86,453	0	17,460	4,400	4,64,593	4,86,453
					Total Major H	Iead 2029:			4,86,453	0	17,460	4,400	4,64,593	4,86,453
					Total of Mont	h :			4,86,453	0	17,460	4,400	4,64,593	4,86,453
Month	of Acc	ount: JUL/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Hea			Head		241114				(State)		8009	- 7610		(A.G.)

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De	emar	nd:	06 ADMI	NISTR A	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
De	part	ment	Revenue Depa	artment											
Tre	easu	ry	Mairang Sub-	Treasur	у										
—; D.J	D.O.	:	3600001 Add	litional	Deputy Commission	oner Revenue & Ei	nforcement Mairang	<u> </u>							
			ount: JUL/2023		T										
Major :	Sub	Mino		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2029	00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	8	Voucher	1,18,059	0	17,460	0	1,00,599	1,18,059
						Total Object 1	Head 1:			1,18,059	0	17,460	0	1,00,599	1,18,059
						Total Sub Hea	nd:			1,18,059	0	17,460	0	1,00,599	1,18,059
						Total Minor I	Head 1:			1,18,059	0	17,460	0	1,00,599	1,18,059
		103	(,	0	(01) Salaries		General-Voted	10	Voucher	2,75,871	0	0	2,200	2,73,671	2,75,871
			Enforcement Branch For Identification Preparation				General-Voted	11	Voucher	6,400	0	0	0	6,400	6,400
			And Execution Of Land				General-Voted	140	Voucher	4,040	0	0	0	4,040	4,040
			Reforms.				General-Voted	9	Voucher	31,497	0	0	2,200	29,297	31,497
						Total Object 1	Head 1 :			3,17,808	0	0	4,400	3,13,408	3,17,808
						Total Sub Hea	nd:			3,17,808	0	0	4,400	3,13,408	3,17,808
						Total Minor I	Iead 103 :			3,17,808	0	0	4,400	3,13,408	3,17,808
						Total Sub Ma	jor Head θ :			4,35,867	0	17,460	4,400	4,14,007	4,35,867
						Total Major I	Iead 2029:			4,35,867	0	17,460	4,400	4,14,007	4,35,867
						Total of Mont	h :			4,35,867	0	17,460	4,400	4,14,007	4,35,867
Moi	nth o	of Acc	ount: AUG/2023												
Major (r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029		001	(01) Establishment In	0	(01) Salaries		Voted-Sixth-	6	Voucher						
					-										

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Run Date:

Г)emar	nd:	06 ADMII	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
D	epart	ment :	Revenue Depa	artment											
T	reasu	ıry	Mairang Sub-	Treasur	y										
Ď	.D.O.	.:	3600001 Add	ditional	Deputy Commission	oner Revenue & Ei	nforcement Mairang	7							
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2029	00	1 1	01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	6		1,09,030	0	17,600	0	91,430	1,09,030
						Total Object l	Head 1:			1,09,030	0	17,600	0	91,430	1,09,030
						Total Sub Hea	ad :			1,09,030	0	17,600	0	91,430	1,09,030
						Total Minor I	Head 1:			1,09,030	0	17,600	0	91,430	1,09,030
			,	0	(01) Salaries		General-Voted	7	Voucher	32,388	0	0	2,200	30,188	32,388
		1	Enforcement Branch For dentification Preparation				General-Voted	8	Voucher	2,82,850	0	0	2,200	2,80,650	2,82,850
		1	And Execution Of Land				General-Voted	98	Voucher	16,400	0	0	0	16,400	16,400
		F	Reforms.			Total Object l	Head 1:			3,31,638	0	0	4,400	3,27,238	3,31,638
						Total Sub Hea	ad :			3,31,638	0	0	4,400	3,27,238	3,31,638
						Total Minor I	Head 103:			3,31,638	0	0	4,400	3,27,238	3,31,638
						Total Sub Ma	jor Head θ :			4,40,668	0	17,600	4,400	4,18,668	4,40,668
						Total Major I	Head 2029:			4,40,668	0	17,600	4,400	4,18,668	4,40,668
						Total of Mont	h :			4,40,668	0	17,600	4,400	4,18,668	4,40,668
Mo	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		iicau	Head		Schille				(State)	-	8009	- 7610	- '	(A.G.))
2029	00		01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	11	Voucher	1,09,030	0	17,600	0	91,430	1,09,030

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]	Dema	nd :	06 ADMIN	NISTR A	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
Ι)epart	tment :	Revenue Depa	rtment											
7	reasu	ıry	Mairang Sub-	Γreasur	y										
i).D.O.	.:	3600001 Add	itional	Deputy Commission	oner Revenue & Er	nforcement Mairang	7							
M	onth (of Acco	ount: SEP/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
12000	Head			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2029	00	001	()	0	(01) Salaries	Total Object I	Head 1:			1,09,030	0	17,600	0	91,430	1,09,030
			Districts			Total Sub Hea	ıd:			1,09,030	0	17,600	0	91,430	1,09,030
						Total Minor H	Iead 1:			1,09,030	0	17,600	0	91,430	1,09,030
		103	(/	0	(01) Salaries		General-Voted	12	Voucher	27,950	0	0	0	27,950	27,950
			Enforcement Branch For Identification Preparation				General-Voted	13	Voucher	32,388	0	0	2,200	30,188	32,388
			And Execution Of Land Reforms.				General-Voted	14	Voucher	2,62,759	0	0	2,200	2,60,559	2,62,759
			Reforms.			Total Object I	Head 1:			3,23,097	0	0	4,400	3,18,697	3,23,097
						Total Sub Hea	ıd:			3,23,097	0	0	4,400	3,18,697	3,23,097
						Total Minor H	Iead 103:			3,23,097	0	0	4,400	3,18,697	3,23,097
						Total Sub Ma	jor Head θ :			4,32,127	0	17,600	4,400	4,10,127	4,32,127
						Total Major H	Iead 2029:			4,32,127	0	17,600	4,400	4,10,127	4,32,127
						Total of Mont	h :			4,32,127	0	17,600	4,400	4,10,127	4,32,127
M	onth	of Acco	ount: OCT/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		~ *******				(State)		8009	- 7610		(A.G.))
2029	00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	10	Voucher	22,839	0	0	0	22,839	22,839
							Voted-Sixth- Schedule-Khasi	11	Voucher	12,000	0	0	0	12,000	12,000

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De	man	d:	06 ADMIN	NISTR A	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
Dej	partr	ment :	Revenue Depa	artment											
Tre	easur	ry	Mairang Sub-	Treasur	у										
—; D.I	0.0.	:	3600001 Add	litional	Deputy Commission	oner Revenue & Er	nforcement Mairang	<u> </u>							
			ount: OCT/2023		T J			?							
Major S Head M	Sub	Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2029	00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	7	Voucher	1,09,030	0	17,600	0	91,430	1,09,030
						Total Object I	Head 1:			1,43,869	0	17,600	0	1,26,269	1,43,869
						Total Sub Hea	nd:			1,43,869	0	17,600	0	1,26,269	1,43,869
						Total Minor H	Head <i>1</i> :			1,43,869	0	17,600	0	1,26,269	1,43,869
		103	(/	0	(01) Salaries		General-Voted	129	Voucher	5,200	0	0	0	5,200	5,200
			Enforcement Branch For Identification Preparation				General-Voted	6	Voucher	6,400	0	0	0	6,400	6,400
			And Execution Of Land				General-Voted	8	Voucher	32,388	0	0	2,200	30,188	32,388
			Reforms.				General-Voted	9	Voucher	2,50,759	0	0	2,200	2,48,559	2,50,759
						Total Object I	Head 1:			2,94,747	0	0	4,400	2,90,347	2,94,747
						Total Sub Hea	ad :			2,94,747	0	0	4,400	2,90,347	2,94,747
						Total Minor H	Head 103 :			2,94,747	0	0	4,400	2,90,347	2,94,747
						Total Sub Ma	jor Head θ :			4,38,616	0	17,600	4,400	4,16,616	4,38,616
						Total Major H	Head 2029:			4,38,616	0	17,600	4,400	4,16,616	4,38,616
						Total of Mont	h :			4,38,616	0	17,600	4,400	4,16,616	4,38,616
Mon	nth of	f Acco	ount: NOV/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead			Head						(State)		8009	- 7610		(A.G.))
2029		001	(01) Establishment In	0	(01) Salaries		Voted-Sixth-	5	Voucher						

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Run Date:

D)emar	nd:	06 ADMI	NISTR <i>A</i>	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
D	epart	ment :	Revenue Depa	artment											
T	reasu	ry	Mairang Sub-	Treasur	y										
Ď	.D.O.	:	3600001 Add	litional	Deputy Commission	oner Revenue & Er	nforcement Mairang	3							
Mo	onth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2011110				(State)		8009	- 7610		(A.G.)
2029	00	1 1	01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	5		1,09,030	0	20,600	0	88,430	1,09,030
							Voted-Sixth- Schedule-Khasi	66	Voucher	14,032	0	0	0	14,032	14,032
						Total Object l	Head 1:			1,23,062	0	20,600	0	1,02,462	1,23,062
						Total Sub Hea	nd:			1,23,062	0	20,600	0	1,02,462	1,23,062
						Total Minor I	Head 1:			1,23,062	0	20,600	0	1,02,462	1,23,062
				0	(01) Salaries		General-Voted	154	Voucher	66,252	0	0	0	66,252	66,252
			Enforcement Branch For dentification Preparation				General-Voted	6	Voucher	32,388	0	0	2,200	30,188	32,388
			And Execution Of Land Reforms.				General-Voted	7	Voucher	2,62,759	0	0	2,200	2,60,559	2,62,759
		r	Reforms.			Total Object 1	Head 1:			3,61,399	0	0	4,400	3,56,999	3,61,399
						Total Sub Hea	ad :			3,61,399	0	0	4,400	3,56,999	3,61,399
						Total Minor I	Head 103:			3,61,399	0	0	4,400	3,56,999	3,61,399
						Total Sub Ma	jor Head θ :			4,84,461	0	20,600	4,400	4,59,461	4,84,461
						Total Major F	Head 2029:			4,84,461	0	20,600	4,400	4,59,461	4,84,461
						Total of Mont	h :			4,84,461	0	20,600	4,400	4,59,461	4,84,461
Mo	onth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Zemie				(State)		8009	- 7610		(A.G.)

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Run Date:

D	emai	nd:	06 ADMIN	NISTRA	TION OF LAND R	EVENUE, LAN	D CEILINGS ETC.								
De	epart	ment :	Revenue Depa	rtment											
Tr	easu	ry	Mairang Sub-	Treasury	ý										
D.	D.O.	:	3600001 Add	itional I	Deputy Commission	er Revenue & Er	nforcement Mairang	g							
Mo	nth o	of Acco	unt: DEC/2023												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00		(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	113	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Khasi	223	Voucher	14,516	0	0	0	14,516	14,516
							Voted-Sixth- Schedule-Khasi	225	Voucher	1,10,230	0	20,600	0	89,630	1,10,230
							Voted-Sixth- Schedule-Khasi	6	Voucher	13,000	0	0	0	13,000	13,000
							Voted-Sixth- Schedule-Khasi	8	Voucher	1,10,230	0	20,600	0	89,630	1,10,230
						Total Object I	Head 1:			2,49,976	0	41,200	0	2,08,776	2,49,976
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	297	Voucher	7,960	0	0	0	7,960	7,960
							Voted-Sixth- Schedule-Khasi	298	Voucher	7,550	0	0	0	7,550	7,550
						Total Object I	Head 13:			15,510	0	0	0	15,510	15,510
						Total Sub Hea	ad:			2,65,486	0	41,200	0	2,24,286	2,65,486
						Total Minor H	Head 1:			2,65,486	0	41,200	0	2,24,286	2,65,486
			(,	0	(01) Salaries		General-Voted	10	Voucher	2,27,134	. 0	0	2,200	2,24,934	2,27,134
			Enforcement Branch For Identification Preparation				General-Voted	114	Voucher	28,332	0	0	0	28,332	28,332
			And Execution Of Land				General-Voted	224	Voucher	5,806	0	0	0	5,806	5,806
			Reforms.				General-Voted	226	Voucher	32,988	0	0	2,200	30,788	32,988
							General-Voted	227	Voucher	2,15,134	0	0	2,200	2,12,934	2,15,134
							General-Voted	349	Voucher	2,179	0	0	0	2,179	2,179
.							General-Voted	350	Voucher	32,691	0	0	0	32,691	32,691

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Run Date:

	emar	nd:	06 ADMIN	NISTR A	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC								
D	epart	ment :	Revenue Depa	rtment											
T	reasu	ry	Mairang Sub-T	Γreasur	y										
Ď	D.O.	:	3600001 Add	itional	Deputy Commission	er Revenue & Er	forcement Mairang	g							
Mo	onth o	of Accou	unt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 4				(State)		8009	- 7610		(A.G.))
2029	00		,	0	(01) Salaries		General-Voted	351	Voucher	6,290	0	0	0	6,290	6,290
			Enforcement Branch For dentification Preparation				General-Voted	7	Voucher	2,615	0	0	0	2,615	2,615
		1	And Execution Of Land Reforms.				General-Voted	9	Voucher	32,988	0	0	2,200	30,788	32,988
			Coornis.			Total Object I	Head 1 :			5,86,157	0	0	8,800	5,77,357	5,86,157
					(13) Office Expenses		General-Voted	310	Voucher	4,000	0	0	0	4,000	4,000
							General-Voted	311	Voucher	6,720	0	0	0	6,720	6,720
							General-Voted	312	Voucher	24,703	0	0	0	24,703	24,703
						Total Object I	Head 13:			35,423	0	0	0	35,423	35,423
						Total Sub Hea	ıd:			6,21,580	0	0	8,800	6,12,780	6,21,580
						Total Minor H	Iead 103 :			6,21,580	0	0	8,800	6,12,780	6,21,580
						Total Sub Ma	jor Head θ :			8,87,066	0	41,200	8,800	8,37,066	8,87,066
						Total Major H	lead 2029 :			8,87,066	0	41,200	8,800	8,37,066	8,87,066
						Total of Mont	h :			8,87,066	0	41,200	8,800	8,37,066	8,87,066
						Total of DDO	<i>3600001</i> :			44,91,137	0	1,74,440	44,000	42,72,697	44,91,137
			Portion Cost:												
Int	ernal	Adjusti	nent of A.G. Office:												
Sum	mare.	of DD	O wise expenditur	a		DDO wis	e Total (Original	+Reconcil	ation+IA) :						44,91,137
Sum	nury	oj DD	O wise expenditure	<u> </u>											

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Demand :	06 ADMINISTRATION OF LAND REVER	NUE, I	LAND CEILINGS ETC.		
Department :	Revenue Department				
Treasury	Mairang Sub-Treasury				
D.D.O. :	3600001 Additional Deputy Commissioner Re	venue	& Enforcement Mairang		
Summary of DDO w	vise expenditure_				
2029 00 1 (0	1) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	12,11,955
2029 00 1 (0	1) Establishment In Districts	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	15,510
Id	9) Establishment Of Enforcement Branch For lentification Preparation And Execution Of and Reforms.	0	(01) Salaries	General-Voted	32,28,249
Id	9) Establishment Of Enforcement Branch For lentification Preparation And Execution Of and Reforms.	0	(13) Office Expenses	General-Voted	35,423
					44,91,137

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Run Date:

I	Demai	nd:	06 ADMI	NISTRA	ATION OF LAND R	REVENUE, LAN	D CEILINGS ETC	•							
D	epart	ment:	Revenue Dep	artment											
Т	reasu	ry	Mairang Sub	-Treasur	у										
; D	.D.O.	:	3600002 Dis	strict Dis	saster Management A	Authority									
Me	onth o	of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2245	80		(2) Training On Disaste Tanagement	r 0	13. Office Expenses		Voted-Sixth- Schedule-Khasi	113	Voucher	19,750	0	0	0	19,750	19,750
						Total Object I	Head 13:			19,750	0	0	0	19,750	19,750
					50. Other Charges		Voted-Sixth- Schedule-Khasi	114	Voucher	37,500	0	0	0	37,500	37,500
						Total Object I	Head 50:			37,500	0	0	0	37,500	37,500
						Total Sub Hea	ad:			57,250	0	0	0	57,250	57,250
						Total Minor H	Head 101 :			57,250	0	0	0	57,250	57,250
						Total Sub Ma	jor Head 80 :			57,250	0	0	0	57,250	57,250
						Total Major H	Head 2245:			57,250	0	0	0	57,250	57,250
						Total of Mont	h :			57,250	0	0	0	57,250	57,250
Mo	onth o	of Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2245	80	S	3) Human Resource apport In Disaster	0	02. Wages		Voted-Sixth- Schedule-Khasi	101	Voucher	2,06,100	0	0	0	2,06,100	2,06,100
			lanagement			Total Object 1	Head 2:			2,06,100	0	0	0	2,06,100	2,06,100
						Total Sub Hea	ad:			2,06,100	0	0	0	2,06,100	2,06,100
						Total Minor H	Head 102 :			2,06,100	0	0	0	2,06,100	2,06,100

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	Dema	nd:	06 ADMI	NISTRA	ATION OF LAND R	REVENUE, LAN	D CEILINGS ETC	•							
I	Depart	ment	: Revenue Dep	artment											
7	reasu	ry	Mairang Sub-	Treasur	у										
i).D.O.	•	3600002 Dis	trict Dis	saster Management A	Authority									
						Tutiloffity									
			ount: SEP/2023	G 1			DI AI DI	/D X/ N/	TD.	Gross	Deduction	Deduction A	mount	Net Amount	Gross
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	1.V. No.	Туре	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head			Head		, c				(State)		8009	- 7610		(A.G.))
2245	80					Total Sub Ma	jor Head 80 :			2,06,100	0	0	0	2,06,100	2,06,100
						Total Major H	Iead 2245 :			2,06,100	0	0	0	2,06,100	2,06,100
						Total of Mont	h :			2,06,100	0	0	0	2,06,100	2,06,100
M	onth o	of Acc	ount: OCT/2023												
Major	G 1	N/:	u Cub	G 1	011	0 4 1 1				Gross	Deduction	Deduction A	mount	Net Amount	Gross
				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре						
	Majo	r Head	d Head	Sub	v	Schme Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G.	A&E)	(as per SOP)	Amount
		r Head			v	_	Plan/Non-Plan	T.V. No.	Туре			(as per A.G.			
	Majo	r Head		Sub Head	v	_	Plan/Non-Plan Voted-Sixth- Schedule-Khasi	T.V. No.	Voucher	Amount		(as per A.G.	A&E)		Amount
Head	Majo Head	r Head	Head (02) Training On Disaster	Sub Head		_	Voted-Sixth- Schedule-Khasi			Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP)	Amount (A.G.))
Head	Majo Head	r Head	Head (02) Training On Disaster	Sub Head		Schme	Voted-Sixth- Schedule-Khasi Head 13:			Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP) 7,600	Amount (A.G.)) 7,600
Head	Majo Head	r Head	Head (02) Training On Disaster	Sub Head		Schme Total Object I	Voted-Sixth-Schedule-Khasi Head 13:			7,600 7,600	0 0	(as per A.G. 8009	A&E) - 7610 0	(as per SOP) 7,600 7,600	7,600
Head	Majo Head	r Head	(02) Training On Disaster Management (03) Human Resource Support In Disaster	Sub Head		Schme Total Object I Total Sub Hea	Voted-Sixth-Schedule-Khasi Head 13:			7,600 7,600	0 0 0	(as per A.G. 8009	A&E) - 7610 0 0 0	7,600 7,600 7,600	7,600 7,600
Head	Majo Head	101	(02) Training On Disaster Management (03) Human Resource	Sub Head	13. Office Expenses	Schme Total Object I Total Sub Hea	Voted-Sixth-Schedule-Khasi Head 13: Id: Voted-Sixth-Schedule-Khasi	174	Voucher	7,600 7,600 7,600	0 0 0 0	0 0 0 0	A&E) - 7610 0 0 0 0	7,600 7,600 7,600 7,600	7,600 7,600 7,600
Head	Majo Head	101	(02) Training On Disaster Management (03) Human Resource Support In Disaster	Sub Head	13. Office Expenses	Schme Total Object I Total Sub Hea Total Minor H	Voted-Sixth-Schedule-Khasi Head 13: Id : Voted-Sixth-Schedule-Khasi Head 2:	174	Voucher	7,600 7,600 7,600 7,600 68,700	0 0 0 0 0	(as per A.G. 8009 0 0 0 0 0	A&E) - 7610 0 0 0 0 0	7,600 7,600 7,600 7,600 68,700	7,600 7,600 7,600 7,600 68,700
Head	Majo Head	101	(02) Training On Disaster Management (03) Human Resource Support In Disaster	Sub Head	13. Office Expenses	Total Object I Total Sub Hea Total Minor F	Voted-Sixth-Schedule-Khasi Head 13: Id : Iead 101: Voted-Sixth-Schedule-Khasi Head 2: Id :	174	Voucher	Amount (State) 7,600 7,600 7,600 68,700	0 0 0 0 0	(as per A.G. 8009 0 0 0 0 0 0 0	A&E) - 7610 0 0 0 0 0 0	7,600 7,600 7,600 7,600 68,700	Amount (A.G.)) 7,600 7,600 7,600 7,600 68,700
Head	Majo Head	101	(02) Training On Disaster Management (03) Human Resource Support In Disaster	Sub Head	13. Office Expenses	Total Object I Total Sub Hea Total Minor H Total Sub Hea Total Sub Hea Total Minor H	Voted-Sixth-Schedule-Khasi Head 13: Id : Voted-Sixth-Schedule-Khasi Head 2: Id :	174	Voucher	Amount (State) 7,600 7,600 7,600 7,600 68,700 68,700 68,700	0 0 0 0 0	(as per A.G. 8009 0 0 0 0 0 0 0 0	A&E) - 7610 0 0 0 0 0 0 0	7,600 7,600 7,600 7,600 68,700 68,700 68,700	Amount (A.G.)) 7,600 7,600 7,600 68,700 68,700 68,700

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Der	mand	l :	06 ADMIN	ISTR <i>A</i>	ATION OF LAND R	REVENUE, LAN	D CEILINGS ETC.								
Dep	artm	ent :	Revenue Depa	rtment											
Trea	asury	у	Mairang Sub-T	reasur	у										
D.D	.O.:		3600002 Distr	ict Dis	saster Management A	Authority									
Mont	th of	Accou	int: OCT/2023												
Major S Head Ma	ub N	Ainor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead			Head		2				(State)		8009	- 7610		(A.G.))
						Total of Mont	h :			76,300	0	0	0	76,300	76,300
Mont	th of	Accou	int: NOV/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead	iicuu	11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2245 80	0 1		O2) Training On Disaster	0	13. Office Expenses		Voted-Sixth- Schedule-Khasi	224	Voucher	12,150	0	0	0	12,150	12,150
						Total Object I	Head 13:			12,150	0	0	0	12,150	12,150
					50. Other Charges		Voted-Sixth- Schedule-Khasi	223	Voucher	37,500	0	0	0	37,500	37,500
						Total Object I	Head 50:			37,500	0	0	0	37,500	37,500
						Total Sub Hea	ıd:			49,650	0	0	0	49,650	49,650
						Total Minor H	lead 101 :			49,650	0	0	0	49,650	49,650
	1	S	upport In Disaster	0	02. Wages		Voted-Sixth- Schedule-Khasi	134	Voucher	68,700	0	0	0	68,700	68,700
		IN	Management			Total Object I	Head 2 :			68,700	0	0	0	68,700	68,700
						Total Sub Hea	ıd:			68,700	0	0	0	68,700	68,700
						Total Minor H	Iead 102 :			68,700	0	0	0	68,700	68,700
						Total Sub Ma	jor Head 80 :			1,18,350	0	0	0	1,18,350	1,18,350
						Total Major H	lead 2245:			1,18,350	0	0	0	1,18,350	1,18,350

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Run Date : 25/01/2024

Demand:	06 ADM	HINIICTD	ATION OF LAND	REVENUE, LANI	D CEII INGS ETC								
				REVENUE, LAIN	D CEILINGS ETC	•							
Departmen	t: Revenue De	epartment	t 										
Treasury	Mairang Su	b-Treasu	ry										
D.D.O. :	3600002 D	istrict Di	saster Management	Authority									
Month of Ac	count: NOV/2023												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head	l					(State)		8009	- 7610		(A.G.))
				Total of Mont	h :			1,18,350	0	0	0	1,18,350	1,18,350
Month of Ac	count: DEC/2023												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head	I					(State)		8009	- 7610		(A.G.))
2245 80 102	(03) Human Resource Support In Disaster	0	02. Wages		Voted-Sixth- Schedule-Khasi	103	Voucher	68,700	0	0	0	68,700	68,700
	Management				Voted-Sixth- Schedule-Khasi	339	Voucher	68,700	0	0	0	68,700	68,700
				Total Object I	Head 2:			1,37,400	0	0	0	1,37,400	1,37,400
				Total Sub Hea	nd :			1,37,400	0	0	0	1,37,400	1,37,400
				Total Minor H	Iead 102 :			1,37,400	0	0	0	1,37,400	1,37,400
				Total Sub Ma	jor Head 80 :			1,37,400	0	0	0	1,37,400	1,37,400
				Total Major H	Iead 2245 :			1,37,400	0	0	0	1,37,400	1,37,400
				Total of Mont	h :			1,37,400	0	0	0	1,37,400	1,37,400
				Total of DDO	3600002:			5,95,400	0	0	0	5,95,400	5,95,400
Reconciliati	ion Portion							, ,				, ,	, ,
Internal Adjı	ustment of A.G. Offic	ce:											
Cuma am. of 1	DDO wiga awaas 44	1140		DDO wis	se Total (Original	+Reconcila	ation+IA) :						5,95,400
Summary of I	ODO wise expendit												

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Run Date :	25/01/2024
Kun Date :	23/01/2024

Demand:	06 ADMINISTRATION OF LAND REV	ENUE,	LAND CEILINGS ETC.		
Department :	Revenue Department				
Treasury	Mairang Sub-Treasury				
D.D.O. :	3600002 District Disaster Management Auth	ority			
Summary of DDO w	ise expenditure_				
2245 80 101 (02	2) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	39,500
2245 80 101 (02	7) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	75,000
	6) Human Resource Support In Disaster anagement	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,80,900
	-				5,95,400

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D	emar	nd :	06 ADMI	NISTR <i>A</i>	ATION OF LAND	REVENUE, LAND	CEILINGS ETC.								
De	part	ment :	Revenue Dep	artment											
Tr	easu	ry	Khliehriat Tre	easury											
D.	D.O.	:	3600001 Dep	outy Cor	nmissioner Revenu	ne And Disaster Ma	nagement Khliehri	iat							
Mo	nth o	of Acco	ount: APR/2023												
		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2245	80	102	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	174	Voucher	81,552	0	0	0	81,552	81,552
			Management			Total Object H	ead 1:			81,552	0	0	0	81,552	81,552
						Total Sub Head	d :			81,552	0	0	0	81,552	81,552
						Total Minor H	ead 102:			81,552	0	0	0	81,552	81,552
						Total Sub Maj	or Head 80:			81,552	0	0	0	81,552	81,552
						Total Major H	ead 2245:			81,552	0	0	0	81,552	81,552
						Total of Month	:			81,552	0	0	0	81,552	81,552
Mo	nth o	of Acco	ount: MAY/2023												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Aajoi Head		Head	Sub Head		Schme				(State)	<i>3,220</i>		- 7610	(as per ser)	(A.G.))
2245	80		(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	129	Voucher	81,552	0	0	0	81,552	81,552
			Management			Total Object H	ead 1:			81,552	0	0	0	81,552	81,552
						Total Sub Head	d:			81,552	0	0	0	81,552	81,552
						Total Minor H	ead 102:			81,552	0	0	0	81,552	81,552
						Total Sub Maj	or Head 80:			81,552	0	0	0	81,552	81,552
						Total Major H	ead 2245:			81,552	0	0	0	81,552	81,552

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Run Date:

I	Demar	nd:	06 ADM	INISTR <i>A</i>	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.	•							
D	epart	ment :	Revenue Dep	artment											
Т	reasu	ry	Khliehriat Tr	easury											
Ď	.D.O.	:	3600001 De	puty Coi	mmissioner Revent	ue And Disaster M	anagement Khliehr	iat							
Me	onth o	of Accou	int: MAY/2023												
Head		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction As (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Mont	h :			81,552	0	0	0	81,552	81,552
Me	onth o	of Accou	int: JUN/2023												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Andreas (as per A.G. 28009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Heau			iieau									7010		
2245	80		03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	254	Voucher	81,552	0	0	0	81,552	81,552
		1	Management			Total Object I	Head 1:			81,552	0	0	0	81,552	81,552
						Total Sub Hea	nd:			81,552	0	0	0	81,552	81,552
						Total Minor H	Iead 102 :			81,552	0	0	0	81,552	81,552
						Total Sub Ma	jor Head 80 :			81,552	0	0	0	81,552	81,552
						Total Major H	Iead 2245:			81,552	0	0	0	81,552	81,552
						Total of Mont	h :			81,552	0	0	0	81,552	81,552
Me	onth o	of Accou	int: JUL/2023												
Head		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction At (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2245	80		03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	111	Voucher	83,796	0	0	0	83,796	83,796
		ſ	Management			Total Object I	Head 1:			83,796	0	0	0	83,796	83,796

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Run Date:

Ι)emar	nd:	06 ADMI	NISTRA	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC	•							
D	epart	ment :	Revenue Depa	artment											
Т	reasu	ry	Khliehriat Tre	asury											
Ď	.D.O.	:	3600001 Dep	outy Co	mmissioner Revenue	And Disaster M	anagement Khliehr	iat							
Me	onth o	of Accou	nt: JUL/2023												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2245	80	Šī	upport In Disaster	0	02. Wages		Voted-Sixth- Schedule-Jaintia	375	Voucher	45,000	0	0	0	45,000	45,000
			Ianagement			Total Object 1	Head 2:			45,000	0	0	0	45,000	45,000
						Total Sub Hea	ad:			1,28,796	0	0	0	1,28,796	1,28,796
						Total Minor I	Head 102 :			1,28,796	0	0	0	1,28,796	1,28,796
						Total Sub Ma	jor Head 80 :			1,28,796	0	0	0	1,28,796	1,28,796
						Total Major H	Head 2245:			1,28,796	0	0	0	1,28,796	1,28,796
						Total of Mont	h :			1,28,796	0	0	0	1,28,796	1,28,796
Me	onth o	of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2245	80		(2) Training On Disaster Ianagement	0	13. Office Expenses		Voted-Sixth- Schedule-Jaintia	172	Voucher	23,988	0	0	0	23,988	23,988
						Total Object 1	Head 13:			23,988	0	0	0	23,988	23,988
					50. Other Charges		Voted-Sixth- Schedule-Jaintia	171	Voucher	36,759	0	0	0	36,759	36,759
						Total Object 1	Head 50:			36,759	0	0	0	36,759	36,759
						Total Sub Hea	ad:			60,747	0	0	0	60,747	60,747
						Total Minor H	Head 101 :			60,747	0	0	0	60,747	60,747

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Run Date:

D)emar	nd:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
D	epart	ment :	Revenue Dep	artment											
T	reasu	ry	Khliehriat Tr	easury											
; D	.D.O.	:	3600001 De	puty Cor	nmissioner Reven	ue And Disaster M	anagement Khliehri	iat							
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schine				(State)	·	8009	- 7610	· •	(A.G.))
2245	80	1 1	03) Human Resource upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	130	Voucher	86,108	0	0	0	86,108	86,108
		M	Sanagement (1997)				Voted-Sixth- Schedule-Jaintia	283	Voucher	11,220	0	0	0	11,220	11,220
						Total Object 1	Head 1:			97,328	0	0	0	97,328	97,328
					02. Wages		Voted-Sixth- Schedule-Jaintia	225	Voucher	15,000	0	0	0	15,000	15,000
						Total Object 1	Head 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	ad:			1,12,328	0	0	0	1,12,328	1,12,328
						Total Minor H	Head 102:			1,12,328	0	0	0	1,12,328	1,12,328
						Total Sub Ma	jor Head 80 :			1,73,075	0	0	0	1,73,075	1,73,075
						Total Major H	Head 2245:			1,73,075	0	0	0	1,73,075	1,73,075
						Total of Mont	h :			1,73,075	0	0	0	1,73,075	1,73,075
Mo	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2245	80	S	O3) Human Resource upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	86	Voucher	86,108	0	0	0	86,108	86,108
			l anagement			Total Object 1	Head 1:			86,108	0	0	0	86,108	86,108
					02. Wages		Voted-Sixth- Schedule-Jaintia	220	Voucher	15,000	0	0	0	15,000	15,000

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Run Date:

Demand	d :	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
Departn	nent :	Revenue Dep	artment											
Treasur	y	Khliehriat Tro	easury											
D.D.O. :	•	3600001 Dej	outy Coi	nmissioner Reven	ue And Disaster M	anagement Khliehr	iat							
Month of	Account:	SEP/2023												
Major Sub I Head Major Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2245 80 1		Iuman Resource	0	02. Wages	Total Object 1	Head 2:			15,000	0	0	0	15,000	15,000
		ort In Disaster gement			Total Sub Hea	ad:			1,01,108	0	0	0	1,01,108	1,01,108
					Total Minor I	Head 102 :			1,01,108	0	0	0	1,01,108	1,01,108
					Total Sub Ma	jor Head 80 :			1,01,108	0	0	0	1,01,108	1,01,108
					Total Major I	Head 2245:			1,01,108	0	0	0	1,01,108	1,01,108
					Total of Mont	h:			1,01,108	0	0	0	1,01,108	1,01,108
Month of	Account:	OCT/2023												
Major Sub I Head Major			Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		ad			Schme				Amount	by DDO	(as per A.G.	· ACL)	(us per sor)	
пеац		ead	Sub Head		Schme				Amount (State)	БУ ДДО		- 7610	(as per sor)	(A.G.))
	102 (03) H Suppo	Iuman Resource ort In Disaster	Sub	01. Salaries	Schme	Voted-Sixth- Schedule-Jaintia	209	Voucher		by DDO	· -		86,108	
	102 (03) H Suppo	Iuman Resource	Sub Head	01. Salaries	Schme Total Object 1	Schedule-Jaintia	209	Voucher	(State)		8009	- 7610		(A.G.))
	102 (03) H Suppo	Iuman Resource ort In Disaster	Sub Head	01. Salaries 02. Wages		Schedule-Jaintia	209	Voucher Voucher	(State) 86,108	0	8009	7610	86,108	(A.G.)) 86,108
	102 (03) H Suppo	Iuman Resource ort In Disaster	Sub Head			Schedule-Jaintia Head 1: Voted-Sixth- Schedule-Jaintia			(State) 86,108 86,108	0	8009 0	- 7610 0 0	86,108 86,108	(A.G.)) 86,108
	102 (03) H Suppo	Iuman Resource ort In Disaster	Sub Head		Total Object 1	Schedule-Jaintia Head 1: Voted-Sixth- Schedule-Jaintia Head 2:			(State) 86,108 86,108 15,000	0 0 0	8009 0 0	- 7610 0 0 0	86,108 86,108 15,000	(A.G.)) 86,108 86,108 15,000
	102 (03) H Suppo	Iuman Resource ort In Disaster	Sub Head		Total Object I	Schedule-Jaintia Head 1: Voted-Sixth- Schedule-Jaintia Head 2: ad:			86,108 86,108 15,000	0 0 0	8009 0 0 0	- 7610 0 0 0	86,108 86,108 15,000	(A.G.)) 86,108 86,108 15,000

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Run Date:

De	emand	:	06 ADMII	NISTR A	ATION OF LAND	REVENUE, LAN	ID CEILINGS ETC	•							
Dej	partme	ent :	Revenue Depa	artment											
Tro	easury		Khliehriat Tre	asury											
D.I	D.O. :		3600001 Dep	outy Co	mmissioner Revenu	e And Disaster M	Ianagement Khliehr	iat							
Mor	nth of A	Accour	nt: OCT/2023												
Major S Head M				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2245						Total Major	Head 2245:			1,01,108	B 0	0	0	1,01,108	1,01,108
						Total of Mon	th :			1,01,108	B 0	0	0	1,01,108	1,01,108
Mor	nth of A	Accour	nt: NOV/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction As (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
H	Head			Head						(State)		8009	- 7610		(A.G.))
2245 8	80 10	Su	3) Human Resource pport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	119	Voucher	86,108	3 0	0	0	86,108	86,108
		Mi	anagement			Total Object	Head 1 :			86,108	0	0	0	86,108	86,108
					02. Wages		Voted-Sixth- Schedule-Jaintia	260	Voucher	15,000	0	0	0	15,000	15,000
						Total Object	Head 2:			15,000	0	0	0	15,000	15,000
						Total Sub He	ad:			1,01,108	3 0	0	0	1,01,108	1,01,108
						Total Minor	Head 102 :			1,01,108	0	0	0	1,01,108	1,01,108
						Total Sub Ma	ajor Head 80 :			1,01,108	0	0	0	1,01,108	1,01,108
						Total Major	Head 2245:			1,01,108	0	0	0	1,01,108	1,01,108
						Total of Mon	th:			1,01,108	3 0	0	0	1,01,108	1,01,108
Mor	nth of A	Accour	nt: DEC/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

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Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

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Т)emai	nd ·	06 ADMI	NICTD A	ATION OF LAND R	PEVENIIE I AN	D CEILINGS ETC								
						EVENUE, LAN	D CEILINGS ETC	•							
		tment :	Revenue Dep												
T	reasu	ıry	Khliehriat Tr	easury											
Ď	.D.O.	.:	3600001 De	puty Cor	nmissioner Revenue	e And Disaster M	anagement Khliehr	iat							
Me	onth o	of Acco	unt: DEC/2023												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2245	80		(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	608	Voucher	86,708	0	0	0	86,708	86,708
			Management				Voted-Sixth- Schedule-Jaintia	63	Voucher	86,708	0	0	0	86,708	86,708
						Total Object 1	Head 1 :			1,73,416	0	0	0	1,73,416	1,73,416
					11. Travel Expenses		Voted-Sixth- Schedule-Jaintia	540	Voucher	24,154	0	0	0	24,154	24,154
						Total Object 1	Head 11:			24,154	0	0	0	24,154	24,154
						Total Sub Hea	ad:			1,97,570	0	0	0	1,97,570	1,97,570
						Total Minor I	Head 102:			1,97,570	0	0	0	1,97,570	1,97,570
						Total Sub Ma	jor Head 80 :			1,97,570	0	0	0	1,97,570	1,97,570
						Total Major I	Head 2245:			1,97,570	0	0	0	1,97,570	1,97,570
						Total of Mont	th :			1,97,570	0	0	0	1,97,570	1,97,570
Da		:1:4:	. Doution			Total of DDO	<i>3600001</i> :			10,47,421	0	0	0	10,47,421	10,47,421
			n Portion ment of A.G. Office	:											
Sum	mary	of DL	O wise expenditu	<u>re</u>		DDO wis	se Total (Original	+Reconcila	ation+IA) :						10,47,421
224	5 80) 101	(02) Training On	Disaste	er Management	0 13	. Office Expenses	Voted	-Sixth-Schedu	ıle-Jaintia					23,988

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Run I	Date :	25/01/2024

Domond.		/EXILIE	I AND CEILINGS ETC		
Demand :	06 ADMINISTRATION OF LAND REV	ENUE,	LAND CEILINGS ETC.		
Department :	Revenue Department				
Treasury	Khliehriat Treasury				
D.D.O. :	3600001 Deputy Commissioner Revenue A	nd Disas	ster Management Khliehriat		
Summary of DDO v	wise expenditure				
2245 80 101 (0	(2) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia	36,759
	3) Human Resource Support In Disaster Ianagement	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	8,57,520
	3) Human Resource Support In Disaster Ianagement	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,05,000
	03) Human Resource Support In Disaster Ianagement	0	11. Travel Expenses	Voted-Sixth-Schedule-Jaintia	24,154
					10,47,421

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D	emar	nd :	06 ADMI	NISTR <i>A</i>	ATION OF LAND	REVENUE, LAND	CEILINGS ETC.								
De	part	ment :	Revenue Dep	artment											
Tr	easu	ry	Resubelpara 7	Γreasury											
D.	D.O.	:	3600001 Dep	outy Cor	nmissioner Revenu	ne And Disaster Ma	nagement								
Mo	nth o	of Acco	ount: APR/2023												
		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2245	80	102	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	245	Voucher	81,552	0	0	0	81,552	81,552
			Management			Total Object H	ead 1:			81,552	0	0	0	81,552	81,552
						Total Sub Head	d :			81,552	0	0	0	81,552	81,552
						Total Minor H	ead 102 :			81,552	0	0	0	81,552	81,552
						Total Sub Maj	or Head 80:			81,552	0	0	0	81,552	81,552
						Total Major H	ead 2245:			81,552	0	0	0	81,552	81,552
						Total of Month	:			81,552	0	0	0	81,552	81,552
Mo	nth o	of Acco	ount: MAY/2023												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Aajoi Head		l Head	Sub Head		Schme				(State)	3 c		- 7610	(az F -1 2 2 1)	(A.G.))
2245	80	102	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	147	Voucher	81,552	0	0	0	81,552	81,552
			Management			Total Object H	ead 1:			81,552	0	0	0	81,552	81,552
						Total Sub Head	d:			81,552	0	0	0	81,552	81,552
						Total Minor H	ead 102:			81,552	0	0	0	81,552	81,552
						Total Sub Maj	or Head 80:			81,552	0	0	0	81,552	81,552
						Total Major H	ead 2245:			81,552	0	0	0	81,552	81,552

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Run Date:

)emar	nd:	06 ADMI	NISTRA	ATION OF LAND R	EVENUE, LANI	O CEILINGS ETC.								
D	epart	ment :	Revenue Dep	artment											
Т	reasu	ıry	Resubelpara 7	Treasury	7										
; D	.D.O.	.:	3600001 Dej	puty Cor	nmissioner Revenue	And Disaster Ma	anagement								
Mo	onth o	of Acco	unt: MAY/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Schille				(State)		8009	- 7610		(A.G.))
						Total of Montl	h :			81,552	2 0	0	0	81,552	81,552
Mo	onth o	of Acco	unt: JUN/2023												
Major Head			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2245	80	102	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	219	Voucher	81,552	2 0	0	0	81,552	81,552
			Management				Voted-Sixth- Schedule-Garo	404	Voucher	11,220	0	0	0	11,220	11,220
						Total Object H	Iead 1 :			92,772	2 0	0	0	92,772	92,772
					11. Travel Expenses		Voted-Sixth- Schedule-Garo	389	Voucher	38,182	2 0	0	0	38,182	38,182
						Total Object F	Iead <i>11 :</i>			38,182	2 0	0	0	38,182	38,182
						Total Sub Hea	d :			1,30,954	0	0	0	1,30,954	1,30,954
						Total Minor H	lead 102 :			1,30,954	0	0	0	1,30,954	1,30,954
						Total Sub Maj	or Head 80:			1,30,954	0	0	0	1,30,954	1,30,954
						Total Major H	lead 2245:			1,30,954	0	0	0	1,30,954	1,30,954
						Total of Montl	h :			1,30,954	0	0	0	1,30,954	1,30,954
Mo	onth o	of Acco	unt: JUL/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

The Office of the Accountant General (A&E) Meghalaya Shillong

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D	emar	nd:	06 ADMIN	NISTR A	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC.								
De	epart	ment:	Revenue Depa	rtment											
Tı	reasu	ry	Resubelpara T	reasury	7										
D.	D.O.	:	3600001 Dept	uty Coı	nmissioner Revenue	And Disaster M	anagement								
Mo	nth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schnic				(State)		8009	- 7610		(A.G.))
2245	80		02) Training On Disaster Management	0	13. Office Expenses		Voted-Sixth- Schedule-Garo	396	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 13:			25,000	0	0	0	25,000	25,000
					50. Other Charges		Voted-Sixth- Schedule-Garo	397	Voucher	3,918	0	0	0	3,918	3,918
							Voted-Sixth- Schedule-Garo	398	Voucher	24,051	0	0	0	24,051	24,051
							Voted-Sixth- Schedule-Garo	453	Voucher	9,531	0	0	0	9,531	9,531
						Total Object I	Head 50:			37,500	0	0	0	37,500	37,500
						Total Sub Hea	ıd:			62,500	0	0	0	62,500	62,500
						Total Minor H	lead 101 :			62,500	0	0	0	62,500	62,500
		S	Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	60	Voucher	83,796	0	0	0	83,796	83,796
		l	Management			Total Object I	Head 1:			83,796	0	0	0	83,796	83,796
					02. Wages		Voted-Sixth- Schedule-Garo	356	Voucher	45,000	0	0	0	45,000	45,000
						Total Object I	Head 2:			45,000	0	0	0	45,000	45,000
						Total Sub Hea	id:			1,28,796	0	0	0	1,28,796	1,28,796
						Total Minor H	lead 102 :			1,28,796	0	0	0	1,28,796	1,28,796
						Total Sub Ma	jor Head 80 :			1,91,296	0	0	0	1,91,296	1,91,296
						Total Major H	Iead 2245 :			1,91,296	0	0	0	1,91,296	1,91,296

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Run Date:

I	Demai	nd:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
D	epart	ment:	Revenue Dep	artment											
Т	reasu	ıry	Resubelpara T	Γreasury	,										
Ď	.D.O.	. :	3600001 Dep	outy Co	nmissioner Reven	ue And Disaster M	anagement								
Mo	onth o	of Acco	unt: JUL/2023												
		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Andreas (as per A.G. A		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Mont	h :			1,91,296	0	0	0	1,91,296	1,91,296
Mo	onth o	of Acco	unt: AUG/2023											· · · · · · · · · · · · · · · · · · ·	
Head	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction An (as per A.G. A 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	1		Head						(8009	- /010		(//
2245	80		03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	144	Voucher	83,796	0	0	0	83,796	83,796
			Management			Total Object I	Head 1:			83,796	0	0	0	83,796	83,796
					02. Wages		Voted-Sixth- Schedule-Garo	301	Voucher	14,500	0	0	0	14,500	14,500
						Total Object I	Head 2:			14,500	0	0	0	14,500	14,500
						Total Sub Hea	ıd :			98,296	0	0	0	98,296	98,296
						Total Minor H	Iead 102 :			98,296	0	0	0	98,296	98,296
						Total Sub Ma	jor Head 80 :			98,296	0	0	0	98,296	98,296
						Total Major H	Iead 2245 :			98,296	0	0	0	98,296	98,296
						Total of Mont	h :			98,296	0	0	0	98,296	98,296
Me	onth o	of Accor	unt: SEP/2023												
Head		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction At (as per A.G. A		Net Amount (as per SOP)	Gross Amount (A.G.))
			11044			Semine				(State)		8009	- 7610		

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Run Date:

D	eman	nd:	06 AI	OMINISTR <i>A</i>	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
De	parti	ment :	Revenue	Department											
Tı	easu	ry	Resubelp	ara Treasury	ý										
D.	D.O.	:	3600001	Deputy Co	mmissioner Reven	ue And Disaster M	anagement								
Mo	nth o	of Accou	int: SEP/2023	3											
Major	Sub		Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2245	80	Š	03) Human Resource Support In Disaster	ce 0	01. Salaries		Voted-Sixth- Schedule-Garo	61	Voucher	83,796	0	0	0	83,796	83,796
		ľ	Management			Total Object I	Head 1:			83,796	0	0	0	83,796	83,796
					02. Wages		Voted-Sixth- Schedule-Garo	261	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	nd:			98,796	0	0	0	98,796	98,796
						Total Minor F	Head 102:			98,796	0	0	0	98,796	98,796
						Total Sub Ma	jor Head 80 :			98,796	0	0	0	98,796	98,796
						Total Major H	Head 2245:			98,796	0	0	0	98,796	98,796
						Total of Mont	h :			98,796	0	0	0	98,796	98,796
Mo	nth o	of Accou	int: OCT/202	3											
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2245	80		02) Training On Di Management	saster 0	50. Other Charges		Voted-Sixth- Schedule-Garo	360	Voucher	8,575	0	0	0	8,575	8,575
							Voted-Sixth- Schedule-Garo	361	Voucher	8,713	0	0	0	8,713	8,713
							Voted-Sixth- Schedule-Garo	362	Voucher	12,000	0	0	0	12,000	12,000
		1													,

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

)emar	nd :	06 ADMIN	USTRA	ATION OF LAND I	REVENUE. LANI	D CEILINGS ETC.								
		ment :													
:	reasu		Resubelpara Ti												
	.D.O.	:	3600001 Dept	uty Co	mmissioner Revenu	e And Disaster Ma	anagement								
M	onth o	of Acco	ount: OCT/2023												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction An (as per A.G. A		Net Amount (as per SOP)	Gross Amount
	Majoi Head		Head	Sub Head		Schme				(State)	2,220	8009 -		(ms per s o r)	(A.G.))
2245	80	101	(02) Training On Disaster	0	50. Other Charges	Total Object I	Head 50:			37,500	0	0	0	37,500	37,500
			Management			Total Sub Hea	ıd:			37,500	0	0	0	37,500	37,500
						Total Minor H	lead 101 :			37,500	0	0	0	37,500	37,500
		102	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	153	Voucher	86,108	0	0	0	86,108	86,108
			Management				Voted-Sixth- Schedule-Garo	154	Voucher	4,624	0	0	0	4,624	4,624
						Total Object I	Head 1:			90,732	0	0	0	90,732	90,732
					02. Wages		Voted-Sixth- Schedule-Garo	411	Voucher	14,000	0	0	0	14,000	14,000
						Total Object I	Head 2:			14,000	0	0	0	14,000	14,000
						Total Sub Hea	d:			1,04,732	0	0	0	1,04,732	1,04,732
						Total Minor H	lead 102 :			1,04,732	0	0	0	1,04,732	1,04,732
						Total Sub Maj	jor Head 80 :			1,42,232	0	0	0	1,42,232	1,42,232
						Total Major H	lead 2245:			1,42,232	0	0	0	1,42,232	1,42,232
						Total of Mont	h :			1,42,232	0	0	0	1,42,232	1,42,232
M	onth o	of Acco	ount: NOV/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction An (as per A.G. A		Net Amount (as per SOP)	Gross Amount
	Head		11cau	Head		Schille				(State)	•	8009 -		•	(A.G.))
2245		102	(03) Human Resource	0	01. Salaries		Voted-Sixth-	118							

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]	Dema	nd :	06 ADM	INISTR <i>A</i>	ATION OF LAND	REVENUE, LANI	D CEILINGS ETC								
		tment													
-:	reasu		Resubelpara												
I).D.O.	· :	3600001 De	puty Coi	mmissioner Reven	ue And Disaster Ma	anagement								
M	onth	of Acc	ount: NOV/2023												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Majo Head		l Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per sor)	(A.G.))
2245	80	102	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	118	Voucher	86,108	0	0	0	86,108	86,108
			Management			Total Object I	Head 1:			86,108	0	0	0	86,108	86,108
					02. Wages		Voted-Sixth- Schedule-Garo	397	Voucher	16,000	0	0	0	16,000	16,000
						Total Object I	Head 2 :			16,000	0	0	0	16,000	16,000
						Total Sub Hea	d:			1,02,108	0	0	0	1,02,108	1,02,108
						Total Minor H	lead 102 :			1,02,108	0	0	0	1,02,108	1,02,108
						Total Sub Maj	jor Head 80 :			1,02,108	0	0	0	1,02,108	1,02,108
						Total Major H	lead 2245:			1,02,108	0	0	0	1,02,108	1,02,108
						Total of Mont	h :			1,02,108	0	0	0	1,02,108	1,02,108
M	onth	of Acc	ount: DEC/2023												
_			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
110000	Head			Head		50				(State)		8009	- 7610		(A.G.))
2245	80	102	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	141	Voucher	86,108	0	0	0	86,108	86,108
			Management				Voted-Sixth- Schedule-Garo	634	Voucher	86,108	0	0	0	86,108	86,108
						Total Object I	Head 1 :			1,72,216	0	0	0	1,72,216	1,72,216
					02. Wages		Voted-Sixth- Schedule-Garo	325	Voucher	6,000	0	0	0	6,000	6,000

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Demand: ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC. **Department:** Revenue Department **Treasury** Resubelpara Treasury **D.D.O.** : 3600001 Deputy Commissioner Revenue And Disaster Management Month of Account: DEC/2023 **Deduction Deduction Amount** Net Amount Gross Gross Major Sub Minor Sub Plan/Non-Plan T.V. No. Type Sub Object Head Categorised by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount Head Major Head Head **Schme** Sub (A.G.)(State) 8009 7610 -Head Head 80 102 2245 (03) Human Resource 02. Wages Voted-Sixth-709 Voucher 6,200 0 0 0 6,200 6,200 Support In Disaster Schedule-Garo Management **Total Object Head-- 2**: 12,200 0 12,200 12,200 1,84,416 0 1,84,416 **Total Sub Head:** 1,84,416 0 1,84,416 102: 1,84,416 1,84,416 **Total Minor Head Total Sub Major Head** 80: 1,84,416 0 0 0 1,84,416 1,84,416 **Total Major Head** 2245: 1,84,416 0 0 1,84,416 1,84,416 Total of Month: 1,84,416 0 1,84,416 1,84,416 *3600001*: 11,11,202 0 0 0 11,11,202 11,11,202 **Total of DDO** Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 11,11,202 Summary of DDO wise expenditure 101 (02) Training On Disaster Management 0 13. Office Expenses **Voted-Sixth-Schedule-Garo** 25,000 2245 80 101 (02) Training On Disaster Management 0 **50. Other Charges Voted-Sixth-Schedule-Garo** 75,000 2245 80 8,56,320 2245 80 102 (03) Human Resource Support In Disaster 0 01. Salaries **Voted-Sixth-Schedule-Garo** Management (03) Human Resource Support In Disaster 02. Wages **Voted-Sixth-Schedule-Garo**

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Demand:	06 ADMINISTRATION OF LAND REV	ENUE, LAN	ND CEILINGS ETC.			
Department	: Revenue Department					
Treasury	Resubelpara Treasury					
D.D.O. :	3600001 Deputy Commissioner Revenue Ar	nd Disaster N	Management			
Summary of D	DO wise expenditure					
2245 80 10	2 Management	0			1,16,7	700
2245 80 10	02 (03) Human Resource Support In Disaster Management	0 11	1. Travel Expenses	Voted-Sixth-Schedule-Garo	38,1	182
					11,11,2	202

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Dema	and:	06 ADM	INISTRA	ATION OF LAND	REVENUE, LAND) CEILINGS ETC.								
Depar	rtment	: Revenue Dep	partment											
Treas	ury	Mawkyrwat	Treasury	7										
D.D. O). :	3600001 De	puty Co	mmissioner (Rever	nue And Disaster M	anagement) Mawk	yrwat							
Month	of Acc	ount: APR/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Hea			Head		,				(State)		8009	- 7610		(A.G.))
2245 80	102	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	103	Voucher	81,552	0	0	0	81,552	81,552
		Management			Total Object H	lead 1 :			81,552	0	0	0	81,552	81,552
					Total Sub Head	d :			81,552	0	0	0	81,552	81,552
					Total Minor H	lead 102 :			81,552	0	0	0	81,552	81,552
					Total Sub Maj	or Head 80:			81,552	0	0	0	81,552	81,552
					Total Major H	lead 2245:			81,552	0	0	0	81,552	81,552
					Total of Month	1:			81,552	0	0	0	81,552	81,552
Month	of Acc	ount: MAY/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea	ıd		Head						(State)		8009	- 7610		(A.G.))
2245 80	102	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	14	Voucher	81,552	0	0	0	81,552	81,552
		Management			Total Object H	lead 1 :			81,552	0	0	0	81,552	81,552
					Total Sub Hea	d :			81,552	0	0	0	81,552	81,552
					Total Minor H	lead 102 :			81,552	0	0	0	81,552	81,552
					Total Sub Maj	or Head 80:			81,552	0	0	0	81,552	81,552
					Total Major H	lead 2245:			81,552	0	0	0	81,552	81,552

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Run Date:

D)emar	nd:	06 A	ADMINISTR <i>i</i>	ATION OF LAND R	EVENUE, LANI	D CEILINGS ETC								
D	epart	ment :	Revenue	e Department											
T	reasu	ıry	Mawky	rwat Treasury											
D	.D.O.	:	360000	l Deputy Cor	nmissioner (Revenu	e And Disaster M	Ianagement) Mawk	cyrwat							
Mo	onth o	of Accou	int: MAY/2	023											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Semile				(State)		8009	- 7610		(A.G.))
						Total of Mont	h :			81,552	0	0	0	81,552	81,552
Mo	onth o	of Accou	int: JUN/20	23											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2245	80		03) Human Resou upport In Disaste		01. Salaries		Voted-Sixth- Schedule-Khasi	324	Voucher	11,220	0	0	0	11,220	11,220
		N	Management (Voted-Sixth- Schedule-Khasi	92	Voucher	81,552	0	0	0	81,552	81,552
						Total Object I	Head 1 :			92,772	0	0	0	92,772	92,772
						Total Sub Hea	d:			92,772	0	0	0	92,772	92,772
						Total Minor H	lead 102 :			92,772	0	0	0	92,772	92,772
						Total Sub Maj	jor Head 80 :			92,772	0	0	0	92,772	92,772
						Total Major H	lead 2245:			92,772	0	0	0	92,772	92,772
						Total of Mont	h :			92,772	0	0	0	92,772	92,772
Mo	onth o	of Accou	int: JUL/202	23											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2245	80	101	02) Training On l	Disaster 0	13. Office Expenses		Voted-Sixth-	259	Voucher	25,000	0	0	0	25,000	25,000
	1				1										

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Dei	mand	:	06 ADMI	NISTRA	ATION OF LAND R	EVENUE, LANI	D CEILINGS ETC.								
Dep	artm	ent :	Revenue Dep	artment											
Tre	asury		Mawkyrwat 7	Treasury											
D.D	.O.:		3600001 Dej	puty Cor	nmissioner (Revenu	e And Disaster M	Ianagement) Mawk	yrwat							
Mon	th of A	Accoun	t: JUL/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead	icuu i	Icuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2245 80	0 10) Training On Disaste	er 0	13. Office Expenses	Total Object I	Head 13:			25,000	0	0	0	25,000	25,000
		Mai	nagement		50. Other Charges		Voted-Sixth- Schedule-Khasi	260	Voucher	37,500	0	0	0	37,500	37,500
						Total Object I	Head 50:			37,500	0	0	0	37,500	37,500
						Total Sub Hea	ıd:			62,500	0	0	0	62,500	62,500
						Total Minor H	lead 101 :			62,500	0	0	0	62,500	62,500
	10	Sup	Human Resource port In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	68	Voucher	83,796	0	0	0	83,796	83,796
		Mai	nagement			Total Object I	Head 1 :			83,796	0	0	0	83,796	83,796
					02. Wages		Voted-Sixth- Schedule-Khasi	233	Voucher	45,000	0	0	0	45,000	45,000
						Total Object I	Head 2:			45,000	0	0	0	45,000	45,000
						Total Sub Hea	ıd:			1,28,796	0	0	0	1,28,796	1,28,796
						Total Minor H	lead 102 :			1,28,796	0	0	0	1,28,796	1,28,796
						Total Sub Maj	jor Head 80 :			1,91,296	0	0	0	1,91,296	1,91,296
						Total Major H	Iead 2245:			1,91,296	0	0	0	1,91,296	1,91,296
						Total of Mont	h :			1,91,296	0	0	0	1,91,296	1,91,296
Major S Head Ma	ub M	linor :		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	
	ead			Head								8009	- 7610		

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П	Demai	nd ·	06 ADMI	NISTR A	ATION OF LAND	REVENUE, LANI	CEILINGS ETC								
							- CEIEIT (GS ETC								
D	epart	ment :													
T1	reasu	ry	Mawkyrwat T	reasury	,										
Ď	.D.O.	:	3600001 Dep	outy Co	mmissioner (Rever	ue And Disaster M	anagement) Mawk	yrwat							
Mo	onth o	of Acco	ount: AUG/2023												
Major Head I			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2245	80		(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	164	Voucher	86,108	0	0	0	86,108	86,108
			Management			Total Object H	lead <i>1 :</i>			86,108	0	0	0	86,108	86,108
						Total Sub Hea	d :			86,108	0	0	0	86,108	86,108
						Total Minor H	ead 102 :			86,108	0	0	0	86,108	86,108
						Total Sub Maj	or Head 80 :			86,108	0	0	0	86,108	86,108
						Total Major H	ead 2245:			86,108	0	0	0	86,108	86,108
						Total of Month	ı ;			86,108	0	0	0	86,108	86,108
Mo	onth o	of Acco	ount: SEP/2023												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Majo Head		Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per sor)	(A.G.))
2245	80		(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	61	Voucher	86,108	0	0	0	86,108	86,108
			Management			Total Object H	lead 1 :			86,108	0	0	0	86,108	86,108
						Total Sub Hea	d :			86,108	0	0	0	86,108	86,108
						Total Minor H	ead 102 :			86,108	0	0	0	86,108	86,108
						Total Sub Maj	or Head 80:			86,108	0	0	0	86,108	86,108
						Total Major H	ead 2245:			86,108	0	0	0	86,108	86,108

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De	emand:	06 ADM	INISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
Dej	partment :	Revenue De	partment											
Tre	easury	Mawkyrwat	Treasury	7										
D.I	D.O. :	3600001 De	puty Co	mmissioner (Rever	nue And Disaster M	Ianagement) Mawk	cyrwat							
Mor	nth of Acco	unt: SEP/2023												
Head M	Sub Minor Iajor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction An (as per A.G. A	A& E)	Net Amount (as per SOP)	Gros Amour
H	Head		Head						(State)		8009	7610		(A.G.)
					Total of Mont	h :			86,108	0	0	0	86,108	86,10
Mor	nth of Acco	unt: OCT/2023												
	Sub Minor Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G. A	A&E)	Net Amount (as per SOP)	Gros Amour
H	Head		Head						(State)		8009	7610		(A.G.)
2245		(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	138	Voucher	86,108	0	0	0	86,108	86,10
		Management			Total Object I	Head 1:			86,108	0	0	0	86,108	86,10
				02. Wages		Voted-Sixth- Schedule-Khasi	183	Voucher	45,000	0	0	0	45,000	45,00
					Total Object I	Head 2:			45,000	0	0	0	45,000	45,00
					Total Sub Hea	nd:			1,31,108	0	0	0	1,31,108	1,31,10
					Total Minor H	Head 102 :			1,31,108	0	0	0	1,31,108	1,31,10
					Total Sub Ma	jor Head 80 :			1,31,108	0	0	0	1,31,108	1,31,10
					Total Major H	Iead 2245:			1,31,108	0	0	0	1,31,108	1,31,10
					Total of Mont	h :			1,31,108	0	0	0	1,31,108	1,31,10
Mor	nth of Acco	unt: NOV/2023												
Head M	Sub Minor Iajor Head Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction And (as per A.G. A		Net Amount (as per SOP)	Gross Amour (A.G.)

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I	Demar	nd:	06 ADMIN	ISTR/	ATION OF LAND R	EVENUE, LANI	D CEILINGS ETC.								
D	epart	ment :	Revenue Depar	tment											
Т	reasu	ıry	Mawkyrwat Tr	easury											
-	.D.O.				nmissioner (Revenu	e And Disaster M	Ianagement) Mawk	vrwat							
			int: NOV/2023		· · · · · · · · · · · · · · · · · · ·										
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2245	80		O2) Training On Disaster ()	50. Other Charges		Voted-Sixth- Schedule-Khasi	333	Voucher	37,500	0	0	0	37,500	37,500
						Total Object I	Head 50 :			37,500	0	0	0	37,500	37,500
						Total Sub Hea	ıd:			37,500	0	0	0	37,500	37,500
						Total Minor H	lead 101 :			37,500	0	0	0	37,500	37,500
		s	upport In Disaster)	01. Salaries		Voted-Sixth- Schedule-Khasi	195	Voucher	86,108	0	0	0	86,108	86,108
			I anagement			Total Object I	Head 1:			86,108	0	0	0	86,108	86,108
						Total Sub Hea	id:			86,108	0	0	0	86,108	86,108
						Total Minor H	lead 102 :			86,108	0	0	0	86,108	86,108
						Total Sub Maj	jor Head 80 :			1,23,608	0	0	0	1,23,608	1,23,608
						Total Major H	Lead 2245:			1,23,608	0	0	0	1,23,608	1,23,608
						Total of Mont	h :			1,23,608	0	0	0	1,23,608	1,23,608
Me	onth o	of Accou	int: DEC/2023												
	Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount	
	Head			Head						(State)		8009	- 7610		(A.G.))
2245	80		O2) Training On Disaster (Management)	13. Office Expenses		Voted-Sixth- Schedule-Khasi	316	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 13:			25,000	0	0	0	25,000	25,000

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D	emar	1d :	06 ADMIN	NISTR <i>A</i>	ATION OF LAND R	EVENUE, LANI	D CEILINGS ETC.	·							
D	epart	ment :	Revenue Depa	rtment											
Tı	reasu	ry	Mawkyrwat T	reasury											
D.	D.O.	:	3600001 Dep	uty Cor	nmissioner (Revenu	e And Disaster M	Ianagement) Mawk	yrwat							
Mo	nth o	of Accou	nt: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head	l		Head						(State)		8009	- 7610		(A.G.
245	80		O2) Training On Disaster Ianagement			Total Sub Hea	d:			25,000	0	0	0	25,000	25,00
						Total Minor H	lead 101 :			25,000	0	0	0	25,000	25,00
			03) Human Resource upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	164	Voucher	86,708	0	0	0	86,708	86,70
		N	Lanagement				Voted-Sixth- Schedule-Khasi	427	Voucher	86,708	0	0	0	86,708	86,70
						Total Object I	Head 1:			1,73,416	0	0	0	1,73,416	1,73,41
					02. Wages		Voted-Sixth- Schedule-Khasi	428	Voucher	45,810	0	0	0	45,810	45,81
						Total Object I	Head 2:			45,810	0	0	0	45,810	45,81
					11. Travel Expenses		Voted-Sixth- Schedule-Khasi	350	Voucher	38,182	0	0	0	38,182	38,18
						Total Object I	Head 11:			38,182	0	0	0	38,182	38,18
						Total Sub Hea	d:			2,57,408	0	0	0	2,57,408	2,57,40
						Total Minor H	lead 102 :			2,57,408	0	0	0	2,57,408	2,57,40
						Total Sub Maj	jor Head 80 :			2,82,408	0	0	0	2,82,408	2,82,40
						Total Major H	lead 2245:			2,82,408	0	0	0	2,82,408	2,82,40
						Total of Mont	h :			2,82,408	0	0	0	2,82,408	2,82,40
						Total of DDO	<i>3600001</i> :			11,56,512	0	0	0	11,56,512	11,56,51
Rec	<u>onci</u>	<u>liation</u>	Portion												

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Demand :	06 ADMINISTRATION OF LAND REVI	ENUE,	LAND CEILINGS ETC.		
Department :	Revenue Department				
Treasury	Mawkyrwat Treasury				
D.D.O. :	3600001 Deputy Commissioner (Revenue Ar	nd Disa	ster Management) Mawkyr	wat	
Internal Adjustment	t of A.G. Office:				
		DD	O wise Total (Original +l	Reconcilation+IA) :	11,56,512
Summary of DDO w	vise expenditure_				
2245 80 101 (02	2) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	50,000
2245 80 101 (02	2) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	75,000
	3) Human Resource Support In Disaster lanagement	0	01. Salaries	Voted-Sixth-Schedule-Khasi	8,57,520
	3) Human Resource Support In Disaster lanagement	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,35,810
	3) Human Resource Support In Disaster lanagement	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	38,182
					11,56,512