The Office of the Accountant General (A&E) Meghalaya Shillong

Page No.

Up to Ac	count	ing Month Septemb	er of Fi	nancial Year 2023-	2024						Run Date	:	31/10/2023	
Demar	ıd :	06 ADMII	NISTR <i>A</i>	ATION OF LAND RI	EVENUE, LANI	D CEILINGS ETC								
Depart	ment :	Finance Depa	rtment											
Treasu	ry	Shillong (Sou	th) Trea	sury										
D.D.O.				fficer Shillong South	Treasury									
		ount: APR/2023												
Major Sub Head Major	Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		i iicau	Head		Semie				(State)		8009	- 7610		(A.G.))
2245 05	911	(01) Refund Of	0	70. Deduct Recoveries		General-Voted	171	Challan	-4,750	0	0	0	-4,750	-4,750
		Overpayment Pertaining To Previous Financial			Total Object I	Head 70:			-4,750	0	0	0	-4,750	-4,750
		Year			Total Sub Hea	ıd:			-4,750	0	0	0	-4,750	-4,750
					Total Minor H	lead 911 :			-4,750	0	0	0	-4,750	-4,750
					Total Sub Maj	jor Head 5:			-4,750	0	0	0	-4,750	-4,750
					Total Major H	Iead 2245:			-4,750	0	0	0	-4,750	-4,750
					Total of Mont	h :			-4,750	0	0	0	-4,750	-4,750
Month o	f Acco	ount: MAY/2023												
Major Sub				Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head		i Head	Sub Head		Schme				(State)			- 7610	,	(A.G.))
2245 05	911	(01) Refund Of	0	70. Deduct Recoveries		General-Voted	2197	Challan	-4,750	0	0	0	-4,750	-4,750
		Overpayment Pertaining To Previous Financial			Total Object I	Head 70 :			-4,750	0	0	0	-4,750	-4,750
		Year			Total Sub Hea	ıd :			-4,750	0	0	0	-4,750	-4,750
					Total Minor H	lead 911 :			-4,750	0	0	0	-4,750	-4,750
					Total Sub Maj	jor Head 5:			-4,750	0	0	0	-4,750	-4,750
					Total Major H	lead 2245:			-4,750	0	0	0	-4,750	-4,750
					Total of Mont	h :			-4,750	0	0	0	-4,750	-4,750

The Office of the Accountant General (A&E) Meghalaya Shillong

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<u>Up</u>	to A	ccount	ing Month Septemb	er of Fi	nancial Year 2023-	2024						Run Date	:	31/10/2023	
D	ema	nd:	06 ADMII	NISTRA	ATION OF LAND RI	EVENUE, LAN	D CEILINGS ETC.								
D	epart	ment :	Finance Depa	rtment											
Tı	reasu	ry	Shillong (Sou	th) Trea	sury										
D	.D.O.	:	1000003 Tre	asury O	fficer Shillong South	Treasury									
Mo	onth o	of Acco	unt: JUN/2023												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2245	05		(01) Refund Of Overpayment Pertaining	0	70. Deduct Recoveries		General-Voted	5661	Challan	-4,750	0	0	0	-4,750	-4,750
			To Previous Financial			Total Object I	Head 70 :			-4,750	0	0	0	-4,750	-4,750
			Year			Total Sub Hea	nd:			-4,750	0	0	0	-4,750	-4,750
						Total Minor H	Iead 911 :			-4,750	0	0	0	-4,750	-4,750
						Total Sub Ma	jor Head 5:			-4,750	0	0	0	-4,750	-4,750
						Total Major H	Iead 2245:			-4,750	0	0	0	-4,750	-4,750
						Total of Mont	h :			-4,750	0	0	0	-4,750	-4,750
Major	Sub	Minor	unt: JUL/2023 Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		IIcud	Head		Semic				(State)		8009	- 7610		(A.G.))
2245	05		(01) Refund Of Overpayment Pertaining	0	70. Deduct Recoveries		General-Voted	9022	Challan	-4,750	0	0	0	-4,750	-4,750
			To Previous Financial			Total Object I	Head 70 :			-4,750	0	0	0	-4,750	-4,750
			Year			Total Sub Hea	nd:			-4,750	0	0	0	-4,750	-4,750
						Total Minor H	Iead 911 :			-4,750	0	0	0	-4,750	-4,750
						Total Sub Ma	jor Head 5:			-4,750	0	0	0	-4,750	-4,750

-4,750

-4,750

0

0

0

0

0

-4,750

-4,750

-4,750

-4,750

Total Major Head

Total of Month:

2245 :

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

Page No. 3
Run Date: 31/10/2023

Г	Demai	nd :	06 ADMIN	IISTR A	ATION OF LAND RE	EVENUE LAND	CEILINGS ETC								
							- CEIEII (GS ETC.								
D	epart	ment :	Finance Depar	tment											
T	reasu	ıry	Shillong (Sout	h) Trea	asury										
Ď	.D.O.	:	1000003 Trea	sury O	fficer Shillong South	Treasury									
Mo	onth (of Acco	ount: AUG/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction An (as per A.G. A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009 -	7610		(A.G.))
2245	05	911	K- /	0	70. Deduct Recoveries		General-Voted	12878	Challan	-4,750	0	0	0	-4,750	-4,750
			Overpayment Pertaining To Previous Financial			Total Object H	lead 70 :			-4,750	0	0	0	-4,750	-4,750
			Year			Total Sub Head	d :			-4,750	0	0	0	-4,750	-4,750
						Total Minor H	ead 911 :			-4,750	0	0	0	-4,750	-4,750
						Total Sub Majo	or Head 5:			-4,750	0	0	0	-4,750	-4,750
						Total Major H	ead 2245:			-4,750	0	0	0	-4,750	-4,750
						Total of Month	ı :			-4,750	0	0	0	-4,750	-4,750
Mo	onth o	of Acco	ount: SEP/2023												
Head 1		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction An (as per A.G. A 8009	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
2245	05	911	(0-)	0	70. Deduct Recoveries		General-Voted	16236	Challan	-4,750	0	0	0	-4,750	-4,750
			Overpayment Pertaining To Previous Financial			Total Object H	lead 70 :			-4,750	0	0	0	-4,750	-4,750
			Year			Total Sub Head	d :			-4,750	0	0	0	-4,750	-4,750
						Total Minor H	ead 911 :			-4,750	0	0	0	-4,750	-4,750
						Total Sub Majo	or Head 5:			-4,750	0	0	0	-4,750	-4,750
						Total Major H	ead 2245:			-4,750	0	0	0	-4,750	-4,750
						Total of Month	ı :			-4,750	0	0	0	-4,750	-4,750

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Demand:	06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.	
Department :	Finance Department	
Treasury	Shillong (South) Treasury	
D.D.O. :	1000003 Treasury Officer Shillong South Treasury	
	Total of DDO 1000003: -28,500 0 0 0 -28,500	-28,500
Reconciliation P	ortion	
Internal Adjustmen	at of A.G. Office:	
	DDO wise Total (Original +Reconcilation+IA):	-28,500
Summary of DDO	vise expenditure_	
	01) Refund Of Overpayment Pertaining To 0 70. Deduct Recoveries General-Voted revious Financial Year	-28,500
		-28,500

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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J)emai	nd:	06 ADMI	NISTR A	ATION OF LAND	REVENUE, LANI	O CEILINGS ETC.								
Г	epart	ment :	: Personnel De	partmei	nt										
	reasu		William Naga												
- :	.D.O.				mmissioner (Persor	nnel/General) Fast (Garo Hills William	nagar							
			ount: APR/2023	uty Col	minissioner (1 ersor	mier General) Last	Caro Tinis William	magai							
				Ck	Object Head	Catagorical	Dlam/Non Dlam	TV No	Т	Gross	Deduction	Deduction A	mount	Net Amount	Gross
			r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	1.V. NO.	Туре	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2029	00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	110	Voucher	99,960	0	18,300	0	81,660	99,960
						Total Object H	Iead 1 :			99,960	0	18,300	0	81,660	99,960
						Total Sub Hea	d :			99,960	0	18,300	0	81,660	99,960
						Total Minor H	lead 1:			99,960	0	18,300	0	81,660	99,960
		103	(09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	108	Voucher	2,62,208	0	56,000	0	2,06,208	2,62,208
			Identification Preparation And Execution Of Land			Total Object H	Iead <i>1 :</i>			2,62,208	0	56,000	0	2,06,208	2,62,208
			Reforms.			Total Sub Hea	d :			2,62,208	0	56,000	0	2,06,208	2,62,208
						Total Minor H	lead 103 :			2,62,208	0	56,000	0	2,06,208	2,62,208
						Total Sub Maj	or Head θ :			3,62,168	0	74,300	0	2,87,868	3,62,168
						Total Major H	lead 2029:			3,62,168	0	74,300	0	2,87,868	3,62,168
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries		Voted-Sixth- Schedule-Garo	126	Voucher	81,552	0	0	0	81,552	81,552
			Management			Total Object H	Iead 1 :			81,552	0	0	0	81,552	81,552
						Total Sub Hea	d :			81,552	0	0	0	81,552	81,552
						Total Minor H	lead 102 :			81,552	0	0	0	81,552	81,552
						Total Sub Maj	or Head 80:			81,552	0	0	0	81,552	81,552
						Total Major H	lead 2245:			81,552	0	0	0	81,552	81,552
						Total of Montl	h :			4,43,720	0	74,300	0	3,69,420	4,43,720

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

D)emai	nd:	06 ADMIN	IISTR/	ATION OF LAND	REVENUE, LAND CEII	LINGS ETC.								
De	epart	ment :	Personnel Dep	artmer	nt										
Tı	reasu	ry	William Nagar	Treasu	ury										
D.	.D.O.	:	2700001 Dep	uty Cor	nmissioner (Person	nnel/General) East Garo H	Hills William	nagar							
Mo	onth o	of Accou	unt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Plan Schme	/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2029	00		(01) Establishment In Districts	0	(01) Salaries		-Sixth- ule-Garo	8	Voucher	99,960	1,000	18,300	4,400	76,260	98,960
						Total Object Head	1:			99,960	1,000	18,300	4,400	76,260	98,960
						Total Sub Head:				99,960	1,000	18,300	4,400	76,260	98,960
						Total Minor Head	1:			99,960	1,000	18,300	4,400	76,260	98,960
			(09) Establishment Of	0	(01) Salaries	Genera	al-Voted	168	Voucher	2,63,075	1,000	56,000	0	2,06,075	2,62,075
			Enforcement Branch For Identification Preparation And Execution Of Land			Total Object Head	1:			2,63,075	1,000	56,000	0	2,06,075	2,62,075
		1 1	Reforms.			Total Sub Head:				2,63,075	1,000	56,000	0	2,06,075	2,62,075
						Total Minor Head	103 :			2,63,075	1,000	56,000	0	2,06,075	2,62,075
						Total Sub Major Hea	ad 0:			3,63,035	2,000	74,300	4,400	2,82,335	3,61,035
						Total Major Head	2029:			3,63,035	2,000	74,300	4,400	2,82,335	3,61,035
2245	80		Support In Disaster	0	01. Salaries		-Sixth- ule-Garo	22	Voucher	81,552	0	0	0	81,552	81,552
			Management			Total Object Head	1:			81,552	0	0	0	81,552	81,552
					02. Wages		-Sixth- ule-Garo	250	Voucher	39,490	0	0	0	39,490	39,490
							-Sixth- ule-Garo	391	Voucher	40,000	0	0	0	40,000	40,000
						Total Object Head	2:			79,490	0	0	0	79,490	79,490
						Total Sub Head:				1,61,042	0	0	0	1,61,042	1,61,042
						Total Minor Head	102 :			1,61,042	0	0	0	1,61,042	1,61,042

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Up to A	ccount	ting Month Septemb	er of F	inancial Year 202	23-2024						Run Date	e :	31/10/2023	
Demar	nd:	06 ADMII	NISTRA	ATION OF LAND	REVENUE, LANI	O CEILINGS ETC								
Depart	ment :	: Personnel De	partme	nt										
Treasu	ry	William Naga	ır Treas	ury										
D.D.O.	:	2700001 Der	outy Co	mmissioner (Persor	nnel/General) East	Garo Hills William	nagar							
Month o	of Acco	ount: MAY/2023			·									
Major Sub Head Major	Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2245 80					Total Sub Maj	jor Head 80:			1,61,042	0	0	0	1,61,042	1,61,042
					Total Major H	lead 2245:			1,61,042	0	0	0	1,61,042	1,61,042
					Total of Mont	h :			5,24,077	2,000	74,300	4,400	4,43,377	5,22,077
Month o	of Acco	ount: JUN/2023												
									Gross	Deduction	Deduction	Amount	Net Amount	C
Major Sub				Object Head	Categorised Schmo	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.C		(as per SOP)	Gross Amount
Major Sub Head Major Head	r Head		Sub Sub Head	v	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре						
Head Major	r Head		Sub	v		Plan/Non-Plan Voted-Sixth- Schedule-Garo	T.V. No.	Type Voucher	Amount		(as per A.C	G. A&E)		Amount
Head Major Head	r Head	d Head (01) Establishment In	Sub Head			Voted-Sixth-			Amount (State)	by DDO	(as per A.0 8009	G. A&E) - 7610	(as per SOP)	Amount (A.G.))
Head Major Head	r Head	d Head (01) Establishment In	Sub Head			Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	342	Voucher	Amount (State)	1,000	(as per A.0 8009	G. A&E) - 7610 4,400	(as per SOP) 76,260	Amount (A.G.)) 98,960
Head Major Head	r Head	d Head (01) Establishment In	Sub Head		Schme	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1:	342	Voucher	Amount (State) 99,960 13,420	1,000 0	(as per A.0 8009 18,300 0	G. A&E) - 7610 4,400 0	(as per SOP) 76,260 13,420	98,960 13,420
Head Major Head	r Head	d Head (01) Establishment In	Sub Head		Schme Total Object I	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1:	342	Voucher	Amount (State) 99,960 13,420 1,13,380	1,000 0 1,000	(as per A.0 8009 18,300 0 18,300	G. A&E) - 7610 4,400 0 4,400	76,260 13,420 89,680	98,960 13,420 1,12,380
Head Major Head	r Head	(01) Establishment In Districts (09) Establishment Of	Sub Head		Schme Total Object F Total Sub Hea	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1:	342	Voucher	Amount (State) 99,960 13,420 1,13,380 1,13,380	1,000 0 1,000 1,000	(as per A.0 8009 18,300 0 18,300 18,300	G. A&E) - 7610 4,400 0 4,400 4,400	(as per SOP) 76,260 13,420 89,680 89,680	Amount (A.G.)) 98,960 13,420 1,12,380 1,12,380
Head Major Head	001	(01) Establishment In Districts (09) Establishment Of Enforcement Branch For	Sub Head 0	(01) Salaries	Schme Total Object F Total Sub Hea	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: d: Iead 1:	342 577	Voucher Voucher	Amount (State) 99,960 13,420 1,13,380 1,13,380 1,13,380	1,000 0 1,000 1,000 1,000	(as per A.0 8009 18,300 0 18,300 18,300	G. A&E) - 7610 4,400 0 4,400 4,400 4,400 4,400	(as per SOP) 76,260 13,420 89,680 89,680 89,680	Amount (A.G.)) 98,960 13,420 1,12,380 1,12,380
Head Major Head	001	(01) Establishment In Districts (09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land	Sub Head 0	(01) Salaries	Schme Total Object F Total Sub Hea	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: d: Iead 1: General-Voted	342 577 267	Voucher Voucher Voucher	Amount (State) 99,960 13,420 1,13,380 1,13,380 2,63,075	1,000 0 1,000 1,000 1,000	(as per A.0 8009 18,300 0 18,300 18,300 56,000	G. A&E) - 7610 4,400 0 4,400 4,400 4,400 0 0	(as per SOP) 76,260 13,420 89,680 89,680 2,06,075	Amount (A.G.)) 98,960 13,420 1,12,380 1,12,380 2,62,075
Head Major Head	001	(01) Establishment In Districts (09) Establishment Of Enforcement Branch For Identification Preparation	Sub Head 0	(01) Salaries	Schme Total Object F Total Sub Hea	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: d: General-Voted General-Voted General-Voted	342 577 267 566	Voucher Voucher Voucher Voucher	Amount (State) 99,960 13,420 1,13,380 1,13,380 2,63,075 7,803	1,000 0 1,000 1,000 1,000 0	(as per A.0 8009 18,300 0 18,300 18,300 18,300 56,000 0	G. A&E) - 7610 4,400 4,400 4,400 4,400 0 0 0 0 0	(as per SOP) 76,260 13,420 89,680 89,680 2,06,075 7,803	Amount (A.G.)) 98,960 13,420 1,12,380 1,12,380 2,62,075 7,803
Head Major Head	001	(01) Establishment In Districts (09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land	Sub Head 0	(01) Salaries	Schme Total Object F Total Sub Hea Total Minor H	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: d: General-Voted General-Voted General-Voted General-Voted Head 1:	342 577 267 566	Voucher Voucher Voucher Voucher	Amount (State) 99,960 13,420 1,13,380 1,13,380 2,63,075 7,803 36,000	1,000 1,000 1,000 1,000 1,000 0 0 0	(as per A.0 8009 18,300 0 18,300 18,300 18,300 0 0	G. A&E) - 7610 4,400 4,400 4,400 4,400 0 0 0 0 0 0 0	(as per SOP) 76,260 13,420 89,680 89,680 2,06,075 7,803 36,000	Amount (A.G.)) 98,960 13,420 1,12,380 1,12,380 2,62,075 7,803 36,000

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

eman eparti		06 ADMI												
parti		Dom: 1 D			- ,	O CEILINGS ETC	-							
		Personnel D												
easu		William Nag												
D.O.	:	2700001 De	puty Con	nmissioner (Perso	nnel/General) East	Garo Hills William	ınagar							
nth o	of Accou	int: JUN/2023												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
Head			Head		5				(State)		8009	- 7610		(A.G.)
00					Total Sub Maj	or Head θ :			4,20,258	2,000	74,300	4,400	3,39,558	4,18,258
					Total Major H	[ead 2029 :			4,20,258	2,000	74,300	4,400	3,39,558	4,18,258
80	1 - 1	,	0	01. Salaries		Voted-Sixth- Schedule-Garo	315	Voucher	81,552	0	0	0	81,552	81,552
	N	Management				Voted-Sixth- Schedule-Garo	598	Voucher	11,220	0	0	0	11,220	11,220
					Total Object F	Iead 1 :			92,772	0	0	0	92,772	92,772
				02. Wages		Voted-Sixth- Schedule-Garo	435	Voucher	40,000	0	0	0	40,000	40,000
					Total Object I	Iead 2:			40,000	0	0	0	40,000	40,000
					Total Sub Hea	d :			1,32,772	0	0	0	1,32,772	1,32,772
					Total Minor H	lead 102 :			1,32,772	0	0	0	1,32,772	1,32,772
					Total Sub Maj	or Head 80:			1,32,772	0	0	0	1,32,772	1,32,772
					Total Major H	lead 2245:			1,32,772	0	0	0	1,32,772	1,32,772
					Total of Mont	h :			5,53,030	2,000	74,300	4,400	4,72,330	5,51,030
nth o	of Accou	int: JUL/2023												
			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
Head	l		Head						(State)		8009	- 7610		(A.G.)
00			0	(01) Salaries		Voted-Sixth- Schedule-Garo	29	Voucher	1,02,644	1,000	18,300	4,400	78,944	1,01,644
	D.O. nth c Sub Iajon 800 800 800	D.O.: nth of Accounting Head 102 102 103 104 105 106 107 108 108 109 109 109 109 109 109	D.O.: 2700001 De nth of Account: JUN/2023 Sub Minor Sub flajor Head Head 102 (03) Human Resource Support In Disaster Management nth of Account: JUL/2023 Sub Minor Sub flajor Head Head Head 100 001 (01) Establishment In Districts	D.O.: 2700001 Deputy Cornth of Account: JUN/2023 Sub Minor Sub Sub Head Major Head Head Head O0 Sub Minor Sub Sub Head O0 Support In Disaster Management On Minor Sub Sub Sub Minor Sub Sub Sub Minor Sub Sub Sub Sub Sub Sub Minor Sub Sub Sub Minor Sub	D.O.: 2700001 Deputy Commissioner (Personth of Account: JUN/2023 Sub Minor Sub Sub Object Head Sub Head 102 (03) Human Resource Support In Disaster Management 102 (03) Human Resource October In Disaster Management 103 Wages 104 Object Head Sub Object Head Sub Object Head Sub Object Head Sub Head 105 Object Head Sub Object Head Sub Head 106 Object Head Sub Object Head Sub Head 107 Object Head Sub Object Head Sub Head 108 Object Head Sub Object Head Sub Head	D.O.: 2700001 Deputy Commissioner (Personnel/General) East on the of Account: JUN/2023 Sub Minor Sub Sub Object Head Schme Total Sub Major Head Head 102 (03) Human Resource Support In Disaster Management Total Object For Total Object For Total Sub Major Head Sub Major Head Total Major Head Head Total Major Head Major Head Sub Major Head Total Major Head Major Head Sub Object Head Sub Major Head Total Object For Total Object For Total Major Head Major Head Total Major Head Mead Sub Object Head Sub Object Head Sub Head Total Major Head Mead Total Object Head Sub Object Head Sub Head Total Object Head Sub Object Head Sub Head	D.O.: 2700001 Deputy Commissioner (Personnel/General) East Garo Hills William anth of Account: JUN/2023 Sub Minor Sub Sub Sub Head Schme Total Sub Major Head 0: Total Sub Major Head 0: Total Object Head 1: 02. Wages Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Total Object Head 2: Total Sub Head: Total Sub Head: Total Minor Head 102: Total Sub Major Head 80: Total Major Head 80: Total Major Head Sub Major Head Schedule-Garo Schedule-Garo Head 2: Total Sub Major Head Sub Major Head Schedule-Garo	D.O. : 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar	D.O. : 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar	D.O. : 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar	Deputy Commissioner (Personnel/General) East Garo Hills Williamnagar	D.O. 2700001 Deputy Commissioner (Personnel/General) East Garo Hills Williamnagur	No.	No.

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D)emai	nd:	06 ADMIN	USTR/	ATION OF LAND R	EVENUE, LAND	CEILINGS ETC.								
		ment													
	reasu		William Nagar	Treasu	ury										
Ď	.D.O.	:	2700001 Dept	uty Coi	mmissioner (Personn	nel/General) East (Garo Hills William	nagar							
Mo	onth o	of Acc	ount: JUL/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00	001	(01) Bottomomium III	0	(01) Salaries	Total Object H	ead 1:			1,02,644	1,000	18,300	4,400	78,944	1,01,644
			Districts			Total Sub Head	d :			1,02,644	1,000	18,300	4,400	78,944	1,01,644
						Total Minor H	ead 1:			1,02,644	1,000	18,300	4,400	78,944	1,01,644
		103	(09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	324	Voucher	2,70,275	1,000	56,000	0	2,13,275	2,69,275
			Identification Preparation And Execution Of Land			Total Object H	ead 1 :			2,70,275	1,000	56,000	0	2,13,275	2,69,275
			Reforms.			Total Sub Head	d:			2,70,275	1,000	56,000	0	2,13,275	2,69,275
						Total Minor H	ead 103:			2,70,275	1,000	56,000	0	2,13,275	2,69,275
						Total Sub Maj	or Head 0:			3,72,919	2,000	74,300	4,400	2,92,219	3,70,919
			_			Total Major H	ead 2029:			3,72,919	2,000	74,300	4,400	2,92,219	3,70,919
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries		Voted-Sixth- Schedule-Garo	39	Voucher	83,796	0	0	0	83,796	83,796
			Management			Total Object H				83,796	0	0	0	83,796	83,796
					02. Wages		Voted-Sixth- Schedule-Garo	462	Voucher	40,000	0	0	0	40,000	40,000
						Total Object H	ead 2 :			40,000	0	0	0	40,000	40,000
					11. Travel Expenses		Voted-Sixth- Schedule-Garo	41	Voucher	38,180	0	0	0	38,180	38,180
						Total Object H	ead 11:			38,180	0	0	0	38,180	38,180
						Total Sub Head	d:			1,61,976	0	0	0	1,61,976	1,61,976
						Total Minor H	ead 102 :			1,61,976	0	0	0	1,61,976	1,61,976

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Run Date:

Dei	mand :	: 06	ADMIN	ISTRA	TION OF LAND	REVENUE, LANI	D CEILINGS ETC								
Dep	partme	ent: Perso	nnel Dep	artmen	nt										
Tre	easury	Willi	ım Nagar	Treasu	ıry										
D.D	0.0.:	2700	001 Depu	ty Cor	nmissioner (Persor	nnel/General) East	Garo Hills Willian	nnagar							
Mon	th of A	ccount: JUL/	2023												
Head Ma		inor Sub ead Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2245 80	30					Total Sub Maj	jor Head 80:			1,61,976	0	0	0	1,61,976	1,61,976
						Total Major H	lead 2245:			1,61,976	0	0	0	1,61,976	1,61,976
						Total of Montl	h :			5,34,895	2,000	74,300	4,400	4,54,195	5,32,895
Mont	th of A	ccount: AUG	/2023												
Head Ma		inor Sub ead Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
I III	iead			neau											
2029 00	00 00											0007	- 7010		(=1,0,1)
1		1 (01) Establishn Districts	ent In 0		(01) Salaries		Voted-Sixth- Schedule-Garo	38	Voucher	48,129	1,000	3,300	4,400	39,429	47,129
			ent In 0		(01) Salaries	Total Object F	Schedule-Garo	38	Voucher	48,129 48,129	1,000 1,000			39,429 39,429	
			ent In 0		(01) Salaries	Total Object F	Schedule-Garo Iead 1:	38	Voucher		· 	3,300	4,400	,	47,129
			ent In 0		(01) Salaries		Schedule-Garo Head 1: d:	38	Voucher	48,129	1,000	3,300 3,300	4,400 4,400	39,429	47,129 47,129
	10:	Districts (09) Establishn	ent Of 0)	(01) Salaries	Total Sub Hea	Schedule-Garo Head 1: d:	195	Voucher Voucher	48,129 48,129	1,000	3,300 3,300 3,300	4,400 4,400 4,400	39,429 39,429	47,129 47,129 47,129
	10:	Districts (09) Establishn Enforcement B Identification F	ent Of 0 ranch For reparation)		Total Sub Hea	Schedule-Garo Head 1: Id: General-Voted			48,129 48,129 48,129	1,000 1,000 1,000	3,300 3,300 3,300 3,300	4,400 4,400 4,400 4,400	39,429 39,429 39,429	47,129 47,129 47,129 47,129
	10.	Districts (09) Establishn Enforcement B	ent Of 0 ranch For reparation)		Total Sub Hea	Schedule-Garo Head 1: Id: General-Voted Head 1:			48,129 48,129 48,129 2,76,953	1,000 1,000 1,000	3,300 3,300 3,300 3,300 62,550	4,400 4,400 4,400 4,400	39,429 39,429 39,429 2,13,403	47,129 47,129 47,129 47,129 2,75,953
	10:	Districts (09) Establishm Enforcement B Identification F And Execution	ent Of 0 ranch For reparation)		Total Sub Hea Total Minor H Total Object H	Schedule-Garo Head 1: Id: General-Voted Head 1: d:			48,129 48,129 48,129 2,76,953 2,76,953	1,000 1,000 1,000 1,000 1,000	3,300 3,300 3,300 3,300 62,550 62,550	4,400 4,400 4,400 0 0	39,429 39,429 39,429 2,13,403 2,13,403	47,129 47,129 47,129 47,129 2,75,953 2,75,953
	10:	Districts (09) Establishm Enforcement B Identification F And Execution	ent Of 0 ranch For reparation)		Total Sub Hea Total Minor H Total Object H Total Sub Hea	Schedule-Garo Head 1: Id: General-Voted Head 1: Id: Id: Id: Id: Id: Id: Id: I			48,129 48,129 48,129 2,76,953 2,76,953 2,76,953	1,000 1,000 1,000 1,000 1,000 1,000	3,300 3,300 3,300 3,300 62,550 62,550 62,550	4,400 4,400 4,400 0 0	39,429 39,429 39,429 2,13,403 2,13,403 2,13,403	47,129 47,129 47,129 47,129 2,75,953 2,75,953 2,75,953
	10:	Districts (09) Establishm Enforcement B Identification F And Execution	ent Of 0 ranch For reparation)		Total Sub Hea Total Minor H Total Object F Total Sub Hea Total Minor H	Schedule-Garo Head 1: Id: General-Voted Head 1: Id: Id: Id: Id: Id: Id: Id: I			48,129 48,129 48,129 2,76,953 2,76,953 2,76,953	1,000 1,000 1,000 1,000 1,000 1,000	3,300 3,300 3,300 62,550 62,550 62,550 62,550	4,400 4,400 4,400 0 0 0 0	39,429 39,429 39,429 2,13,403 2,13,403 2,13,403 2,13,403	47,129 47,129 47,129 47,129 2,75,953 2,75,953 2,75,953 2,75,953

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Run Date:

D	emar	nd:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
De	epart	ment :	Personnel De	partmei	nt										
T	reasu	ıry	William Naga	ır Treası	ury										
	.D.O.	:	2700001 Der	outy Coi	mmissioner (Person	nnel/General) East	Garo Hills William	ınagar							
Mo	onth o	of Accor	int: AUG/2023		`										
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2245	80	1 1	03) Human Resource	0	01. Salaries	Total Object I	Head 1:			83,796	0	0	0	83,796	83,796
			Support In Disaster Management		02. Wages		Voted-Sixth- Schedule-Garo	519	Voucher	40,000	0	0	0	40,000	40,000
						Total Object I	Head 2:			40,000	0	0	0	40,000	40,000
						Total Sub Hea	ıd:			1,23,796	0	0	0	1,23,796	1,23,796
						Total Minor H	lead 102 :			1,23,796	0	0	0	1,23,796	1,23,796
						Total Sub Ma	jor Head 80 :			1,23,796	0	0	0	1,23,796	1,23,796
						Total Major H	lead 2245:			1,23,796	0	0	0	1,23,796	1,23,796
						Total of Mont	h :			4,48,878	2,000	65,850	4,400	3,76,628	4,46,878
Mo	onth o	of Accou	int: SEP/2023												
Head I	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2029	00	1 1	01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	94	Voucher	48,129	1,000	3,300	4,400	39,429	47,129
						Total Object I	Head 1:			48,129	1,000	3,300	4,400	39,429	47,129
						Total Sub Hea	ıd:			48,129	1,000	3,300	4,400	39,429	47,129
						Total Minor H	Iead 1:			48,129	1,000	3,300	4,400	39,429	47,129
		1 1	09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	56	Voucher	2,77,844	1,000	62,550	0	2,14,294	2,76,844
			dentification Preparation			Total Object I	Head 1:			2,77,844	1,000	62,550	0	2,14,294	2,76,844

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Run Date:

I	Dema	nd:	06 ADMIN	NISTRA	ATION OF LAND	REVENUE, LAND	CEILINGS ETC	•							
D	epar	tment :	Personnel Dep	partme	nt										
Т	reasu	ıry	William Nagar	Treas	ury										
Ď	D.D.O	.:	2700001 Dep	uty Co	mmissioner (Persor	nnel/General) East G	aro Hills Willian	nagar							
Me	onth	of Acco	unt: SEP/2023												
Head		Minor or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.))
2029	00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.			Total Sub Head	:			2,77,844	1,000	62,550	0	2,14,294	2,76,844
						Total Minor Hea	ad 103:			2,77,844	1,000	62,550	0	2,14,294	2,76,844
						Total Sub Major	r Head θ :			3,25,973	2,000	65,850	4,400	2,53,723	3,23,973
						Total Major He	ad 2029:			3,25,973	2,000	65,850	4,400	2,53,723	3,23,973
2245	80		(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	320	Voucher	86,108	0	0	0	86,108	86,108
			Management				Voted-Sixth- Schedule-Garo	321	Voucher	2,312	0	0	0	2,312	2,312
						Total Object He	ad 1:			88,420	0	0	0	88,420	88,420
					02. Wages		Voted-Sixth- Schedule-Garo	585	Voucher	40,000	0	0	0	40,000	40,000
						Total Object He	ad 2:			40,000	0	0	0	40,000	40,000
						Total Sub Head	:			1,28,420	0	0	0	1,28,420	1,28,420
						Total Minor Hea	ad 102 :			1,28,420	0	0	0	1,28,420	1,28,420
						Total Sub Major	r Head 80:			1,28,420	0	0	0	1,28,420	1,28,420
						Total Major Hea	ad 2245:			1,28,420	0	0	0	1,28,420	1,28,420
						Total of Month	:			4,54,393	2,000	65,850	4,400	3,82,143	4,52,393
						Total of DDO	2700001:			29,58,993	10,000	4,28,900	22,000	24,98,093	29,48,993

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Demand:	06 ADMINISTRATION OF LAND REVE	NIIF I	AND CEILINGS ETC		
Demand .	00 ADMINISTRATION OF LAND REVER	TVOL, L	AND CLILINGS LTC.		
Department:	Personnel Department				
Treasury	William Nagar Treasury				
	2700001 Deputy Commissioner (Personnel/Ge	eneral) I	East Garo Hills Williamna	agar	
Reconciliation Po	ortion				
Internal Adjustmen	at of A.G. Office:				
		DDO	wise Total (Original +l	Reconcilation+IA):	29,48,993
Summary of DDO w	vise expenditure_				
2029 00 1 (0	1) Establishment In Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	5,07,202
Id	9) Establishment Of Enforcement Branch For lentification Preparation And Execution Of and Reforms.	0	(01) Salaries	General-Voted	16,52,233
	3) Human Resource Support In Disaster Ianagement	0	01. Salaries	Voted-Sixth-Schedule-Garo	5,11,888
	3) Human Resource Support In Disaster Ianagement	0	02. Wages	Voted-Sixth-Schedule-Garo	2,39,490
	3) Human Resource Support In Disaster Ianagement	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	38,180
					29,48,993

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]	Demai	nd :	06 ADMIN	NISTR A	ATION OF LAND R	REVENUE, LAN	D CEILINGS ETC.								
L) Pepart	tment :	Relief and Reh	nabileta	tion Department										
T	`reasu	ıry	Shillong (Sout	h) Trea	sury										
$\frac{1}{1}$).D.O.	· :	3600002 Exec	cutive (Officer Meghalaya S	tate Disaster Mar	nagement Authority	Shillong							
			int: MAY/2023												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2245	80		O2) Training On Disaster Management	0	02. Wages		Voted-Sixth- Schedule-Khasi	1943	Voucher	1,81,170	0	0	0	1,81,170	1,81,170
						Total Object I	Head 2:			1,81,170	0	0	0	1,81,170	1,81,170
						Total Sub Hea	nd:			1,81,170	0	0	0	1,81,170	1,81,170
						Total Minor H	Iead 101 :			1,81,170	0	0	0	1,81,170	1,81,170
						Total Sub Ma	jor Head 80 :			1,81,170	0	0	0	1,81,170	1,81,170
						Total Major H	Iead 2245:			1,81,170	0	0	0	1,81,170	1,81,170
						Total of Mont	h :			1,81,170	0	0	0	1,81,170	1,81,170
M	onth (of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
пеац	Head		пеац	Head		Schille				(State)	·		- 7610	` .	(A.G.))
2245	80	1 1	O2) Training On Disaster Management	0	02. Wages		Voted-Sixth- Schedule-Khasi	1131	Voucher	1,85,940	0	0	0	1,85,940	1,85,940
						Total Object I	Head 2:			1,85,940	0	0	0	1,85,940	1,85,940
					13. Office Expenses		General-Voted	2970	Voucher	2,609	0	0	0	2,609	2,609
							General-Voted	3181	Voucher	87,750	0	0	0	87,750	87,750
						Total Object I	Head 13:			90,359	0	0	0	90,359	90,359
						Total Sub Hea	ıd:			2,76,299	0	0	0	2,76,299	2,76,299
						Total Minor H	Iead 101 :			2,76,299	0	0	0	2,76,299	2,76,299
															-

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			OC ADMI	HOTD A	ATION OF LAND D	EVENUE I AND									
L D	emar	1a :	06 ADMI	NISTRA	ATION OF LAND R	EVENUE, LANI	CEILINGS ETC.								
D	epart	ment :	Relief and Rel	habileta	tion Department										
Ti	reasu	ry	Shillong (Sou	th) Trea	sury										
D.	.D.O.	:	3600002 Exe	cutive (Officer Meghalaya S	tate Disaster Man	agement Authority	Shillong							
Mo	onth o	of Acco	ount: JUN/2023												
Major	Sub	Mino		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A: (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		iicau	Head		Semme				(State)		8009	- 7610		(A.G.))
2245	80	102	(03) Human Resource Support In Disaster	0	50.Other Charges		General-Voted	2911	Voucher	30,621	0	0	0	30,621	30,621
			Management			Total Object H	lead 50:			30,621	0	0	0	30,621	30,621
						Total Sub Hea	d :			30,621	0	0	0	30,621	30,621
						Total Minor H	ead 102:			30,621	0	0	0	30,621	30,621
						Total Sub Maj	or Head 80 :			3,06,920	0	0	0	3,06,920	3,06,920
						Total Major H	ead 2245:			3,06,920	0	0	0	3,06,920	3,06,920
						Total of Month	1:			3,06,920	0	0	0	3,06,920	3,06,920
Mo	onth o	f Acco	ount: JUL/2023												
Major			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Tieau	Head		Schille				(State)	·	8009	- 7610	-	(A.G.))
2245	80	101	(01) Creation Of Website		50. Other Charges		General-Voted	82	Voucher	84,600	0	0	0	84,600	84,600
			For Disaster Management			Total Object H	lead 50 :			84,600	0	0	0	84,600	84,600
						Total Sub Hea	d :			84,600	0	0	0	84,600	84,600
		1	(02) Training On Disaster Management	0	02. Wages		Voted-Sixth- Schedule-Khasi	994	Voucher	43,562	0	0	0	43,562	43,562
							Voted-Sixth- Schedule-Khasi	995	Voucher	2,09,440	0	0	0	2,09,440	2,09,440
						Total Object H	lead 2 :			2,53,002	0	0	0	2,53,002	2,53,002
					13. Office Expenses		General-Voted	1376	Voucher	21,771	0	0	0	21,771	21,771

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Run Date:

															1
I	Demar	nd:	06 ADMIN	NISTR A	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC								
D	epart	ment:	Relief and Rel	nabileta	tion Department										
Т	reasu	ry	Shillong (Sout	h) Trea	sury										
; D	.D.O.	:	3600002 Exec	cutive (Officer Meghalaya S	tate Disaster Mar	nagement Authority	Shillong							
M	onth o	of Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Treat	Head		Semire				(State)		8009	- 7610		(A.G.))
2245	80		(2) Training On Disaster	0	13. Office Expenses		General-Voted	77	Voucher	71,306	0	0	0	71,306	71,306
		I.V	I anagement				General-Voted	79	Voucher	3,544	0	0	0	3,544	3,544
							General-Voted	81	Voucher	30,020	0	0	0	30,020	30,020
						Total Object I	Head 13:			1,26,641	0	0	0	1,26,641	1,26,641
						Total Sub Hea	ad:			3,79,643	0	0	0	3,79,643	3,79,643
						Total Minor H	Head 101 :			4,64,243	0	0	0	4,64,243	4,64,243
				0	50.Other Charges		General-Voted	1375	Voucher	51,960	0	0	0	51,960	51,960
			upport In Disaster Ianagement				General-Voted	1665	Voucher	42,419	0	0	0	42,419	42,419
						Total Object I	Head 50:			94,379	0	0	0	94,379	94,379
						Total Sub Hea	ad:			94,379	0	0	0	94,379	94,379
						Total Minor H	Head 102 :			94,379	0	0	0	94,379	94,379
						Total Sub Ma	jor Head 80 :			5,58,622	0	0	0	5,58,622	5,58,622
						Total Major H	Head 2245:			5,58,622	0	0	0	5,58,622	5,58,622
						Total of Mont	h :			5,58,622	0	0	0	5,58,622	5,58,622
M	onth o	of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Sciiiic				(State)		8009	- 7610		(A.G.))
2245	80	101 (0	02) Training On Disaster	0	02. Wages		Voted-Sixth-	510	Voucher	2,25,940	0	0	0	2,25,940	2,25,940
Visit u	s at ht	ttp//cag.	gov.in/ae/meghalay	'a											
				_											

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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	Dema	nd:	06 ADMIN	IISTR <i>A</i>	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC								
I	Depart	tment :	Relief and Rel	abileta	tion Department										
	Freasu	ırv	Shillong (Sout	h) Trea	surv										
:	D.D.O.				Officer Meghalaya S	enta Dispetar Mar	agamant Authority	Chillong							
				unvec	officer Meghalaya S	ate Disaster Mai	agement Authority	Simong							
M	lonth (of Acco	unt: AUG/2023								D 1 (1	D 1 (1)		N	
•		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head	Head		Head	Sub Head		Schme				(State)			- 7610	(F 1)	(A.G.)
2245	80		(02) Training On Disaster	0	02. Wages	Total Object I	Head 2:			2,25,940	0	0	0	2,25,940	2,25,940
			Management			Total Sub Hea	d:			2,25,940	0	0	0	2,25,940	2,25,940
						Total Minor H	lead 101 :			2,25,940	0	0	0	2,25,940	2,25,940
			()	0	(13) Office Expenses		General-Voted	516	Voucher	2,33,971	0	0	0	2,33,971	2,33,971
			Support In Disaster Management			Total Object I	Head 13:			2,33,971	0	0	0	2,33,971	2,33,971
						Total Sub Hea	d:			2,33,971	0	0	0	2,33,971	2,33,971
						Total Minor H	lead 102 :			2,33,971	0	0	0	2,33,971	2,33,971
						Total Sub Ma	jor Head 80 :			4,59,911	0	0	0	4,59,911	4,59,911
						Total Major H	lead 2245:			4,59,911	0	0	0	4,59,911	4,59,911
						Total of Mont	h :			4,59,911	0	0	0	4,59,911	4,59,911
M	lonth (of Acco	unt: SEP/2023												
•		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
IIcud	Head		IIcuu	Head	Schme					(State)		8009	- 7610		(A.G.)
2245	5 80 101		(02) Training On Disaster Management	0	02. Wages		Voted-Sixth- Schedule-Khasi	1024	Voucher	2,20,440	0	0	0	2,20,440	2,20,440
						Total Object I	Head 2:			2,20,440	0	0	0	2,20,440	2,20,440
					13. Office Expenses		General-Voted	1605	Voucher	1,35,905	0	0	0	1,35,905	1,35,905
							General-Voted	2115	Voucher	13,125	0	0	0	13,125	13,125

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

D	emar	nd:	06 ADMIN	NISTR/	ATION OF LAND R	EVENUE, LANI	O CEILINGS ETC	•							
De	epart	ment :	Relief and Rel	nabileta	tion Department										
Tı	reasu	ry	Shillong (Sout	h) Trea	sury										
D.	D.O.	:	3600002 Exec	cutive (Officer Meghalaya S	tate Disaster Man	agement Authority	Shillong							
Mo	onth o	of Accou	int: SEP/2023												
Major	Sub	Minor	Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	viajoi Head	r Head	неаа	Sub Head		Schme				(State)			- 7610	(r	(A.G.))
2245	80		02) Training On Disaster	0	13. Office Expenses	Total Object H	Iead 13 :			1,49,030	0	0	0	1,49,030	1,49,030
			Management			Total Sub Hea	d :			3,69,470	0	0	0	3,69,470	3,69,470
						Total Minor H	lead 101 :			3,69,470	0	0	0	3,69,470	3,69,470
				0	50.Other Charges		General-Voted	1608	Voucher	15,053	0	0	0	15,053	15,053
			Support In Disaster Management				General-Voted	1609	Voucher	7,576	0	0	0	7,576	7,576
			vianagement				General-Voted	1619	Voucher	35,750	0	0	0	35,750	35,750
							General-Voted	2321	Voucher	48,670	0	0	0	48,670	48,670
							General-Voted	2330	Voucher	17,950	0	0	0	17,950	17,950
						Total Object H	lead 50:			1,24,999	0	0	0	1,24,999	1,24,999
						Total Sub Hea	d :			1,24,999	0	0	0	1,24,999	1,24,999
						Total Minor H	lead 102 :			1,24,999	0	0	0	1,24,999	1,24,999
						Total Sub Maj	or Head 80 :			4,94,469	0	0	0	4,94,469	4,94,469
						Total Major H	lead 2245:			4,94,469	0	0	0	4,94,469	4,94,469
						Total of Month	n :			4,94,469	0	0	0	4,94,469	4,94,469
						Total of DDO	<i>3600002</i> :			20,01,092	0	0	0	20,01,092	20,01,092
Rec	onci	liation	Portion												
Int	ernal	Adjusti	nent of A.G. Office:												
DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 20,01,09											20,01,092				
<u></u>		·	·	·							·				

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :	31/10/2023

Demand:	06 ADMINISTRATION OF LAND REV	ENUE,	LAND CEILINGS ETC.		
Department :	Relief and Rehabiletation Department				
Treasury	Shillong (South) Treasury				
D.D.O. :	3600002 Executive Officer Meghalaya State	Disaste	er Management Authority Sl	hillong	
Summary of DDO w	vise expenditure_				
· ·	1) Creation Of Website For Disaster lanagement	0	50. Other Charges	General-Voted	84,600
2245 80 101 (02	2) Training On Disaster Management	0	02. Wages	Voted-Sixth-Schedule-Khasi	10,66,492
2245 80 101 (02	2) Training On Disaster Management	0	13. Office Expenses	General-Voted	3,66,030
1	3) Human Resource Support In Disaster Ianagement	0	(13) Office Expenses	General-Voted	2,33,971
1	3) Human Resource Support In Disaster Ianagement	0	50.Other Charges	General-Voted	2,49,999
					20,01,092

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Up to Accounting Month September of Financial Year 2023-2024

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Ι	emar	ıd :	06 ADMI	NISTR <i>A</i>	ATION OF LAND R	EVENUE, LANI	O CEILINGS ETC								
D	epart	ment	Relief and Re	habileta	tion Department										
	reasu		Nongpoh Tre		1										
	.D.O.				nmissioner (Disaster	· Management)									
				puty Col	IIIII331011CI (DI3431CI	- ivianagement)									
Major Head	Sub	Mino r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	IIcau			Heau								0007	- 7010		
2245	80	102	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	433	Voucher	93,300	0	0	0	93,300	93,300
			Management			Total Object I	Iead <i>1 :</i>			93,300	0	0	0	93,300	93,300
						Total Sub Hea	d :			93,300	0	0	0	93,300	93,300
						Total Minor H	lead 102 :			93,300	0	0	0	93,300	93,300
						Total Sub Maj	or Head 80 :			93,300	0	0	0	93,300	93,300
						Total Major H	lead 2245 :			93,300	0	0	0	93,300	93,300
						Total of Mont	h :			93,300	0	0	0	93,300	93,300
Me	onth o	of Acc	ount: MAY/2023												
Head		r Head	r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2245	80	102	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	162	Voucher	93,300	0	0	0	93,300	93,300
			Management			Total Object I	Head 1:			93,300	0	0	0	93,300	93,300
			02. Wages	02. Wages		Voted-Sixth- Schedule-Khasi	543	Voucher	20,796	0	0	0	20,796	20,796	
						Total Object I	Head 2:			20,796	0	0	0	20,796	20,796
					11. Travel Expenses		Voted-Sixth- Schedule-Khasi	713	Voucher	24,195	0	0	0	24,195	24,195
						Total Object I	Iead 11 :			24,195	0	0	0	24,195	24,195

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

Page No.
Run Date: 31/10

Demand: 06 ADMINISTRATION OF LAND R	EVENUE, LAND CEILINGS ETC.			
Department: Relief and Rehabiletation Department				
-				
Treasury Nongpoh Treasury				
D.D.O.: 3600002 Deputy Commissioner (Disaster	Management)			
Month of Account: MAY/2023				
Major Sub Minor Sub Sub Object Head	Categorised Plan/Non-Plan T.V. No. Type	Gross Deduction Amount by DDO	Deduction Amount (as per A.G. A&E)	Net Amount Gross (as per SOP) Amount
Head Major Head Sub Head Head	Schme	(State)	(as per A.G. A&E) 8009 - 7610	(as per SOF) Amount (A.G.))
ileau ileau			0007 - 7010	
2245 80 102 (03) Human Resource Support In Disaster Management	Total Sub Head:	1,38,291 0	0 0	1,38,291 1,38,291
	Total Minor Head 102:	1,38,291 0	0 0	1,38,291 1,38,291
	Total Sub Major Head 80 :	1,38,291 0	0 0	1,38,291 1,38,291
	Total Major Head 2245:	1,38,291 0	0 0	1,38,291 1,38,291
	Total of Month:	1,38,291 0	0 0	1,38,291 1,38,291
Month of Account: JUN/2023				
Major Sub Minor Sub Sub Object Head	Categorised Plan/Non-Plan T.V. No. Type	Gross Deduction	Deduction Amount	Net Amount Gross
Head Major Head Sub Head Head	Schme	Amount by DDO (State)	(as per A.G. A&E) 8009 - 7610	(as per SOP) Amount (A.G.))
2245 80 102 (03) Human Resource 0 01. Salaries Support In Disaster	Voted-Sixth- 194 <i>Voucher</i> Schedule-Khasi	93,300 0	0 0	93,300 93,300
Management	Total Object Head 1:	93,300 0	0 0	93,300 93,300
02. Wages	Voted-Sixth- 856 <i>Voucher</i> Schedule-Khasi	15,000 0	0 0	15,000 15,000
	Total Object Head 2:	15,000 0	0 0	15,000 15,000
	Total Sub Head:	1,08,300 0	0 0	1,08,300 1,08,300
	Total Minor Head 102:	1,08,300 0	0 0	1,08,300 1,08,300
	Total Sub Major Head 80 :	1,08,300 0	0 0	1,08,300 1,08,300

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Page No. Run Date: 31/10/2023

De	eman	d:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
De	partr	nent :	Relief and Re	habileta	tion Department										
Tr	easur	ry	Nongpoh Tre	asury											
; D.1	D.O. :	:	3600002 De	outy Coi	mmissioner (Disast	er Management)									
Moi	nth of	f Accou	nt: JUN/2023	•	<u> </u>										
Major	Sub		Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	Treat	11040	Head		Semile				(State)		8009	- 7610		(A.G.))
2245						Total Major I	Head 2245:			1,08,300	0	0	0	1,08,300	1,08,300
						Total of Mont	h :			1,08,300	0	0	0	1,08,300	1,08,300
Moi	nth of	f Accou	nt: JUL/2023												
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2245	80		3) Human Resource apport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	273	Voucher	95,900	0	0	0	95,900	95,900
		M	anagement				Voted-Sixth- Schedule-Khasi	703	Voucher	13,000	0	0	0	13,000	13,000
						Total Object 1	Head 1 :			1,08,900	0	0	0	1,08,900	1,08,900
					02. Wages		Voted-Sixth- Schedule-Khasi	830	Voucher	15,000	0	0	0	15,000	15,000
						Total Object	Head 2:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	ad:			1,23,900	0	0	0	1,23,900	1,23,900
						Total Minor I	Head 102 :			1,23,900	0	0	0	1,23,900	1,23,900
						Total Sub Ma	jor Head 80 :			1,23,900	0	0	0	1,23,900	1,23,900
						Total Major I	Head 2245:			1,23,900	0	0	0	1,23,900	1,23,900
						Total of Mont	h :			1,23,900	0	0	0	1,23,900	1,23,900
Moi	nth of	f Accou	nt: AUG/2023												

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date :

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Der															
1	man	ıd :	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LANI	D CEILINGS ETC.								
Dep	parti	ment :	Relief and Re	habileta	ntion Department										
Trea	asuı	ry	Nongpoh Tre	asury											
D.D					mmissioner (Disast	er Management)									
				puty Col	minissionei (Disase	er management)									
			ount: AUG/2023							Gross	Deduction	Deduction A	mount	Net Amount	Gross
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	lead		i iicau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2245 80	0	102	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	156	Voucher	98,620	0	0	0	98,620	98,620
			Management			Total Object I	Head 1:			98,620	0	0	0	98,620	98,620
						Total Sub Hea	nd:			98,620	0	0	0	98,620	98,620
						Total Minor H	Iead 102 :			98,620	0	0	0	98,620	98,620
	ı					Total Sub Ma	jor Head 80 :			98,620	0	0	0	98,620	98,620
						Total Major H				98,620	0	0	0	98,620	98,620
						Total of Mont				98,620	0	0	0	98,620	98,620
Mon	th o	f Acco	ount: SEP/2023											<u> </u>	
Major S Head Ma	ajor	r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
He	lead			Head						(State)		8009	- 7610		(A.G.))
2245 80	0	102	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	357	Voucher	98,620	0	0	0	98,620	98,620
			Management			Total Object I	Head 1:			98,620	0	0	0	98,620	98,620
					02. Wages		Voted-Sixth- Schedule-Khasi	169	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Khasi	575	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			30,000	0	0	0	30,000	30,000
						Total Sub Hea	nd:			1,28,620	0	0	0	1,28,620	1,28,620

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Demand:	06 ADMINISTRA	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC.								
Department :	Relief and Rehabileta	ation Department										
Treasury	Nongpoh Treasury											
D.D.O. :	3600002 Deputy Co.	mmissioner (Disaster	Management)									
Month of Accou	nt: SEP/2023											
Major Sub Minor Head Major Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head	l					(State)		8009	- 7610		(A.G.))
2245 80 102			Total Minor I	Head 102:			1,28,620	0	0	0	1,28,620	1,28,620
			Total Sub Ma	jor Head 80 :			1,28,620	0	0	0	1,28,620	1,28,620
			Total Major H	Head 2245:			1,28,620	0	0	0	1,28,620	1,28,620
			Total of Mont	th :			1,28,620	0	0	0	1,28,620	1,28,620
			Total of DDO	<i>3600002</i> :			6,91,031	0	0	0	6,91,031	6,91,031
Reconciliation	Portion											
Internal Adjustn	nent of A.G. Office:											
			DDO wis	se Total (Original	+Reconcilat	tion+IA) :						6,91,031
Summary of DD	O wise expenditure											
2245 80 102	(03) Human Resource So Management	upport In Disaster	0 01.	. Salaries	Voted-	Sixth-Schedule-Kl	hasi					5,86,040
2245 80 102	(03) Human Resource St Management	upport In Disaster	0 02.	. Wages	Voted-	Sixth-Schedule-Kl	hasi					80,796
2245 80 102	(03) Human Resource St Management	upport In Disaster	0 11.	. Travel Expenses	Voted-	Sixth-Schedule-Kl	hasi					24,195
												6,91,031

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De	emar	nd :	06 ADMI	NISTR <i>A</i>	ATION OF LAND R	EVENUE, LANI	O CEILINGS ETC.								
De	part	ment :	Relief and Re	habileta	tion Department										
Tre	easu	ry	Tura Treasury	/											
D.I	D.O.	:	3600004 Dc	Disaster	Management Tura										
			ount: APR/2023												
Major : Head M	Sub Iajoi	Mino r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
ı	Head			Head						((3 3333)		8009	- /610		(==: = ://)
2245	80		(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	729	Voucher	93,300	0	0	0	93,300	93,300
			Management			Total Object H	lead <i>1 :</i>			93,300	0	0	0	93,300	93,300
						Total Sub Hea	d :			93,300	0	0	0	93,300	93,300
						Total Minor H	lead 102 :			93,300	0	0	0	93,300	93,300
						Total Sub Maj	or Head 80 :			93,300	0	0	0	93,300	93,300
						Total Major H	ead 2245:			93,300	0	0	0	93,300	93,300
						Total of Montl	n :			93,300	0	0	0	93,300	93,300
Moi	nth o	f Acco	ount: MAY/2023												
Major (Head M			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
ŀ	Head			Head						(State)		8009	- 7610		(A.G.))
2245	80	102	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	141	Voucher	93,300	0	0	0	93,300	93,300
			Management			Total Object F	Iead 1 :			93,300	0	0	0	93,300	93,300
					02. Wages		Voted-Sixth- Schedule-Garo	759	Voucher	1,11,850	0	0	0	1,11,850	1,11,850
							Voted-Sixth- Schedule-Garo	760	Voucher	1,08,880	0	0	0	1,08,880	1,08,880
						Total Object H	Iead 2 :			2,20,730	0	0	0	2,20,730	2,20,730
						Total Sub Hea	d :			3,14,030	0	0	0	3,14,030	3,14,030

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ע ון) emar	nd:	06 ADMI	NISTRA	ATION OF LAND R	EVENUE, LANI	CEILINGS ETC								
D	epart	ment :	Relief and Re	ehabileta	tion Department										
	reasu		Tura Treasur		uon 2 opunoment										
					Management										
	.D.O.			Disaster	Management Tura										
Mo	onth o	of Acco	ount: MAY/2023							C	D. J	D. J. 44	\4	N-4 A4	C
Major			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		ileau	Head		Schille				(State)		8009	- 7610	· •	(A.G.))
2245	80	102				Total Minor H	lead 102 :			3,14,030	0	0	0	3,14,030	3,14,030
						Total Sub Maj	or Head 80:			3,14,030	0	0	0	3,14,030	3,14,030
						Total Major H	lead 2245:			3,14,030	0	0	0	3,14,030	3,14,030
						Total of Month	n :			3,14,030	0	0	0	3,14,030	3,14,030
Mc	onth o	of Acco	ount: JUN/2023												
Major		Mino	C1-												
					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majoi Head	r Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Cas per A.G 8009		Net Amount (as per SOP)	
2245		r Head		Sub	Object Head 01. Salaries		Plan/Non-Plan Voted-Sixth- Schedule-Garo	T.V. No.	Type Voucher	Amount		(as per A.G	. A&E)		Amount
	Head	r Head	Head (03) Human Resource	Sub Head			Voted-Sixth-			Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
	Head	r Head	Head (03) Human Resource Support In Disaster	Sub Head			Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	1524	Voucher	Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
	Head	r Head	Head (03) Human Resource Support In Disaster	Sub Head		Schme	Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	1524	Voucher	Amount (State) 13,000 93,300	0 0	(as per A.G 8009 0	- 7610 0 0	(as per SOP) 13,000 93,300	Amount (A.G.)) 13,000 93,300
	Head	r Head	Head (03) Human Resource Support In Disaster	Sub Head	01. Salaries	Schme	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Iead 1: Voted-Sixth-Schedule-Garo	1524 584	Voucher Voucher	Amount (State) 13,000 93,300 1,06,300	0 0 0	(as per A.G 8009 0 0	. A&E) - 7610 0 0	(as per SOP) 13,000 93,300 1,06,300	Amount (A.G.)) 13,000 93,300 1,06,300
	Head	r Head	Head (03) Human Resource Support In Disaster	Sub Head	01. Salaries	Schme Total Object H	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Iead 1: Voted-Sixth-Schedule-Garo Iead 2:	1524 584	Voucher Voucher	Amount (State) 13,000 93,300 1,06,300 1,10,850	0 0 0	(as per A.G 8009 0 0 0	- 7610 0 0 0	(as per SOP) 13,000 93,300 1,06,300 1,10,850	Amount (A.G.)) 13,000 93,300 1,06,300 1,10,850
	Head	r Head	Head (03) Human Resource Support In Disaster	Sub Head	01. Salaries	Schme Total Object H	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Iead 1: Voted-Sixth-Schedule-Garo Iead 2: d:	1524 584	Voucher Voucher	Amount (State) 13,000 93,300 1,06,300 1,10,850 1,10,850	0 0 0 0	(as per A.G 8009 0 0 0	. A&E) - 7610 0 0 0 0 0	(as per SOP) 13,000 93,300 1,06,300 1,10,850 1,10,850	Amount (A.G.)) 13,000 93,300 1,06,300 1,10,850
	Head	r Head	Head (03) Human Resource Support In Disaster	Sub Head	01. Salaries	Total Object H Total Object H Total Sub Hear	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Iead 1: Voted-Sixth-Schedule-Garo Iead 2: d: Iead 102:	1524 584	Voucher Voucher	Amount (State) 13,000 93,300 1,06,300 1,10,850 1,10,850 2,17,150	0 0 0 0	(as per A.G 8009 0 0 0 0	. A&E) - 7610 0 0 0 0 0 0	13,000 93,300 1,06,300 1,10,850 1,10,850 2,17,150	Amount (A.G.)) 13,000 93,300 1,06,300 1,10,850 1,10,850 2,17,150

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Demand:		06 ADMIN	NISTR <i>A</i>	ATION OF LAND R	EVENUE, LANI	CEILINGS ETC.								
Departme	nt :	Relief and Rel	nabileta	tion Department										
Treasury		Tura Treasury												
		3600004 Dc I	Disaster	· Management Tura										
Month of A	ccoun	nt: JUN/2023												
Major Sub Mi Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
					Total of Month	1:			2,17,150	0	0	0	2,17,150	2,17,150
Month of A	ccoun	nt: JUL/2023												
Major Sub Mi Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2245 80 101	1.	2) Training On Disaster anagement	0	13. Office Expenses		Voted-Sixth- Schedule-Garo	1443	Voucher	17,673	0	0	0	17,673	17,673
					Total Object H	lead 13 :			17,673	0	0	0	17,673	17,673
				50. Other Charges		Voted-Sixth- Schedule-Garo	1441	Voucher	27,441	0	0	0	27,441	27,441
					Total Object H	lead 50:			27,441	0	0	0	27,441	27,441
					Total Sub Hea	d :			45,114	0	0	0	45,114	45,114
					Total Minor H	ead 101:			45,114	0	0	0	45,114	45,114
102	Suj	pport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	12	Voucher	95,900	0	0	0	95,900	95,900
	Ma	anagement			Total Object H	lead 1 :			95,900	0	0	0	95,900	95,900
				02. Wages		Voted-Sixth- Schedule-Garo	905	Voucher	1,11,850	0	0	0	1,11,850	1,11,850
					Total Object H	lead 2 :			1,11,850	0	0	0	1,11,850	1,11,850
					Total Sub Hea	d :			2,07,750	0	0	0	2,07,750	2,07,750
					Total Minor H	ead 102 :			2,07,750	0	0	0	2,07,750	2,07,750

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Department: Relief and Rehabiletation Department Treasury Tura Treasury D.D.O.: 3600004 Dc Disaster Management Tura Month of Account: JUL/2023 Major Sub Minor Sub Sub Object Head Sub Object Head Sub Head Head Major Head Head Head Head Head Head Head Head	Gross Amount (A.G.))
Treasury D.D.O.: 3600004 Dc Disaster Management Tura Month of Account: JUL/2023 Major Sub Minor Sub Sub Object Head Sub Schme Major Head Head Head Head Head Head Head Head	Amount
D.D.O.: 3600004 Dc Disaster Management Tura Month of Account: JUL/2023 Major Sub Minor Sub Sub Object Head Sub Object Head Sub Schme Schme Major Sub Minor Sub Head Head Head Head Head Head Head Head	Amount
Month of Account: JUL/2023 Major Sub Minor Sub Sub Object Head Sub Schme Sub Object Head S	Amount
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Schme Schme Schme Schme Gross Deduction Amount (as per A.G. A&E) (State) Reduction Amount (as per A.G. A&E) (as per SOP)	Amount
Head Major Head Head Sub Schme Head Head Head Head Head Head Head Head	Amount
Head Head (State) 8009 - 7610	(A.G.))
2245 80 Total Sub Major Head 80: 2,52,864 0 0 0 2,52,864	ļ
	2,52,864
Total Major Head 2245: 2,52,864 0 0 0 2,52,864	2,52,864
Total of Month : 2,52,864 0 0 0 2,52,864	2,52,864
Month of Account: SEP/2023	
Major Sub Minor Sub Sub Object Head Sub Object Head Sub Object Head Sub Sub Object Head Major Head Head Sub Sub Schme Schme Schme Sub Object Head Object Head Sub Object Head	Gross Amount
Head Head (State) 8009 - 7610	(A.G.))
2245 80 102 (03) Human Resource 0 01. Salaries Voted-Sixth- 103 Voucher 98,620 0 0 0 98,620 Schedule-Garo	98,620
Management	98,620
02. Wages Voted-Sixth- 879 Voucher 1,11,850 0 0 0 1,11,850 Schedule-Garo	1,11,850
Total Object Head 2: 1,11,850 0 0 0 1,11,850	1,11,850
Total Sub Head : 2,10,470 0 0 0 2,10,470	2,10,470
Total Minor Head 102: 2,10,470 0 0 0 2,10,470	2,10,470
Total Sub Major Head 80: 2,10,470 0 0 0 2,10,470	2,10,470
Total Major Head 2245: 2,10,470 0 0 0 2,10,470	2,10,470
Total of Month : 2,10,470 0 0 0 2,10,470	2,10,470
	10,87,814

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Demand:	06 ADMINISTRATION OF LAND REV	/ENUE,	LAND CEILINGS ETC.		
Department :	Relief and Rehabiletation Department				
Treasury	Tura Treasury				
D.D.O. :	3600004 Dc Disaster Management Tura				
Reconciliation P	ortion				
Internal Adjustmen	nt of A.G. Office:				
		DE	OO wise Total (Original +	Reconcilation+IA):	10,87,814
Summary of DDO	wise expenditure				
2245 80 101 (0	02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	24,930
2245 80 101 (0	(2) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Garo	27,441
	03) Human Resource Support In Disaster Ianagement	0	01. Salaries	Voted-Sixth-Schedule-Garo	5,86,040
[]	3) Human Resource Support In Disaster Ianagement	0	02. Wages	Voted-Sixth-Schedule-Garo	6,67,130
[]	03) Human Resource Support In Disaster Ianagement	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	38,182
					13,43,723

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Run Date:

I	Demar	nd:	06 ADM	INISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
D	epart	ment :	Relief and R	ehabileta	tion Department										
Т	'reasu	ry	Ampati Sub-	Treasury	,										
Ď	D.O.	:	3600001 Do	Revenu	e And Disaster Ma	anagement									
M	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)	-	8009	- 7610	_	(A.G.))
2245	80	S	03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	173	Voucher	81,552	0	0	0	81,552	81,552
		N	Management				Voted-Sixth- Schedule-Garo	247	Voucher	81,552	0	0	0	81,552	81,552
						Total Object I	Head 1:			1,63,104	0	0	0	1,63,104	1,63,104
					02. Wages		Voted-Sixth- Schedule-Garo	168	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	ıd :			1,78,104	0	0	0	1,78,104	1,78,104
						Total Minor H	Iead 102 :			1,78,104	0	0	0	1,78,104	1,78,104
						Total Sub Ma	jor Head 80 :			1,78,104	0	0	0	1,78,104	1,78,104
						Total Major H	lead 2245:			1,78,104	0	0	0	1,78,104	1,78,104
						Total of Mont	h :			1,78,104	0	0	0	1,78,104	1,78,104
M	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2245	80	S	03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	139	Voucher	81,552	0	0	0	81,552	81,552
			Management				Voted-Sixth- Schedule-Garo	357	Voucher	11,220	0	0	0	11,220	11,220
						Total Object I	Head 1 :			92,772	0	0	0	92,772	92,772

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Run Date	:	31/10/2023

D	emar	nd:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LANI	CEILINGS ETC.								
De	part	ment :	Relief and Re	habileta	tion Department										
Tr	easu	ry	Ampati Sub-	Γreasury											
D.	D.O.	:	3600001 Dc	Revenue	e And Disaster Ma	nagement									
Mo	nth o	of Acco	ount: JUN/2023												
		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2245	80	102	(03) Human Resource Support In Disaster	0	02. Wages		Voted-Sixth- Schedule-Garo	153	Voucher	15,000	0	0	0	15,000	15,000
			Management			Total Object F	Iead 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d :			1,07,772	0	0	0	1,07,772	1,07,772
						Total Minor H	ead 102:			1,07,772	0	0	0	1,07,772	1,07,772
						Total Sub Maj	or Head 80 :			1,07,772	0	0	0	1,07,772	1,07,772
						Total Major H	ead 2245:			1,07,772	0	0	0	1,07,772	1,07,772
						Total of Montl	ı :			1,07,772	0	0	0	1,07,772	1,07,772
Mo	nth o	of Acco	ount: JUL/2023												
		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2245	80	102	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	80	Voucher	83,796	0	0	0	83,796	83,796
			Management			Total Object F				83,796	0	0	0	83,796	83,796
					02. Wages		Voted-Sixth- Schedule-Garo	81	Voucher	15,000	0	0	0	15,000	15,000
						Total Object H	Iead 2:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d :			98,796	0	0	0	98,796	98,796
						Total Minor H	ead 102:			98,796	0	0	0	98,796	98,796

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Dema	nd:	06 ADMIN	NISTR <i>A</i>	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC								
Depar	tment	: Relief and Rel	abileta	tion Department										
Treası	ıry	Ampati Sub-T	reasury											
	. •	3600001 Dc F	Revenue	e And Disaster Mana	agement									
		ount: JUL/2023		- Tina Disaster Iviano										
									Gross	Deduction	Deduction Ar	nount	Net Amount	Gross
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G. A		(as per SOP)	Amount
Head Head		u Heau	Head		Semme				(State)		8009 -	7610		(A.G.))
2245 80					Total Sub Ma	jor Head 80 :			98,796	0	0	0	98,796	98,796
					Total Major H	Head 2245:			98,796	0	0	0	98,796	98,796
					Total of Mont	h :			98,796	0	0	0	98,796	98,796
Month	of Acc	ount: AUG/2023												
Major Sub	Mino	or Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction Ar		Net Amount	Gross
Head Majo Head		d Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G. A	7610	(as per SOP)	Amount (A.G.))
2245 80	101	(02) Training On Disaster Management	0	13. Office Expenses		Voted-Sixth- Schedule-Garo	164	Voucher	25,000	0	0	0	25,000	25,000
					Total Object l	Head 13:			25,000	0	0	0	25,000	25,000
				50. Other Charges		Voted-Sixth- Schedule-Garo	163	Voucher	37,500	0	0	0	37,500	37,500
					Total Object 1	Head 50:			37,500	0	0	0	37,500	37,500
					Total Sub Hea	ad:			62,500	0	0	0	62,500	62,500
					Total Minor I	Head 101 :			62,500	0	0	0	62,500	62,500
	102	Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	71	Voucher	83,796	0	0	0	83,796	83,796
		Management			Total Object 1	Head 1:			83,796	0	0	0	83,796	83,796
				02. Wages		Voted-Sixth- Schedule-Garo	118	Voucher	15,000	0	0	0	15,000	15,000
	1				Total Object l				15,000	0	0	0	15,000	15,000

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Dem	and:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
Depa	rtment :	Relief and Re	habileta	tion Department										
Treas	sury	Ampati Sub-	Γreasury	7										
	<u> </u>	3600001 Dc	Revenue	e And Disaster Ma	nagement									
			- Tevena	- Tild Disuster ivia										
		unt: AUG/2023							Gross	Deduction	Deduction A	mount	Net Amount	Gross
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amoun
Hea		ncau	Head		Semine				(State)		8009	- 7610		(A.G.))
2245 80	S	(03) Human Resource Support In Disaster Management			Total Sub Hea	ad :			98,796	0	0	0	98,796	98,796
					Total Minor I	Head 102 :			98,796	0	0	0	98,796	98,796
					Total Sub Ma	jor Head 80 :			1,61,296	0	0	0	1,61,296	1,61,296
					Total Major I	Head 2245:			1,61,296	0	0	0	1,61,296	1,61,296
					Total of Mont	ch :			1,61,296	0	0	0	1,61,296	1,61,296
Month	of Acco	unt: SEP/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Maj		Heau	Head		Schille				(State)	·		- 7610		(A.G.))
2245 80		(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	128	Voucher	83,796	0	0	0	83,796	83,796
		Management			Total Object l	Head 1:			83,796	0	0	0	83,796	83,796
				02. Wages		Voted-Sixth- Schedule-Garo	195	Voucher	15,000	0	0	0	15,000	15,000
					Total Object l	Head 2:			15,000	0	0	0	15,000	15,000
					Total Sub Hea	ad:			98,796	0	0	0	98,796	98,796
					Total Minor I	Head 102 :			98,796	0	0	0	98,796	98,796
					Total Sub Ma				98,796	0	0	0	98,796	98,796

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Demand:	06 ADMINISTRATION OF LAND	REVENUE, LA	ND CEILINGS ETC							
Department :	Relief and Rehabiletation Department									
Treasury	Ampati Sub-Treasury									
D.D.O. :	3600001 Dc Revenue And Disaster Ma	nagement								
Month of Accou	nt: SEP/2023									
Major Sub Minor Head Major Head	· ·	Categorise Schme	d Plan/Non-Plan	T.V. No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head				(State)		8009	- 7610		(A.G.))
2245		Total Major	Head 2245:		98,796	0	0	0	98,796	98,796
		Total of Mo	nth :		98,796	6 0	0	0	98,796	98,796
		Total of DD	o 3600001:		6,44,764	0	0	0	6,44,764	6,44,764
Reconciliation	Portion									
Internal Adjustm	nent of A.G. Office:									
		DDO v	vise Total (Original	+Reconcilation+IA):						6,44,764
Summary of DDC	O wise expenditure									
2245 80 101	(02) Training On Disaster Management	0 1	3. Office Expenses	Voted-Sixth-Sched	ule-Garo					25,000
2245 80 101	(02) Training On Disaster Management	0 5	50. Other Charges	Voted-Sixth-Sched	ule-Garo					37,500
2245 80 102	(03) Human Resource Support In Disaste Management	r 0 0	01. Salaries	Voted-Sixth-Sched	ule-Garo					5,07,264
2245 80 102	(03) Human Resource Support In Disaste Management	r 0 0	02. Wages	Voted-Sixth-Sched	ule-Garo					75,000
										6,44,764

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Run Date:

	Dema	nd ·	06 ADMII	NISTR 4	ATION OF LAND	REVENUE I AN	D CEILINGS ETC								
						E TETTOE, EAT	2 CLILII (GG LTC	•							
]	Depart	tment :	Revenue Depa	artment											
Treasury Shillong (North) Treasury															
j	D.D.O	.:	3600001 Dire	ector Of	Land Records An	d Survey Meghala	ya								
N	lonth (of Accoun	nt: APR/2023												
•	Sub Minor Major Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610	- '	(A.G.)
2029	00	103 (01	1) Directorate Of Land	0	(01) Salaries		General-Voted	1096	Voucher	4,43,083	0	79,500	4,400	3,59,183	4,43,083
		Red	cords				General-Voted	1098	Voucher	48,981	0	10,000	2,200	36,781	48,98
						Total Object Head 1:				4,92,064	0	89,500	6,600	3,95,964	4,92,06
					02. Wages	-	General-Voted	1374	Voucher	3,210	0	0	0	3,210	3,210
							General-Voted	1511	Voucher	16,590	0	0	0	16,590	16,590
							General-Voted	1563	Voucher	34,000	0	0	0	34,000	34,000
							General-Voted	1564	Voucher	34,000	0	0	0	34,000	34,000
						Total Object 1	Head 2:			87,800	0	0	0	87,800	87,80
						Total Sub Hea	ad:			5,79,864	0	89,500	6,600	4,83,764	5,79,86
						Total Minor I	Head 103:			5,79,864	0	89,500	6,600	4,83,764	5,79,86
						Total Sub Ma	jor Head θ :			5,79,864	0	89,500	6,600	4,83,764	5,79,86
						Total Major H	Head 2029:			5,79,864	0	89,500	6,600	4,83,764	5,79,86
						Total of Mont	h :			5,79,864	0	89,500	6,600	4,83,764	5,79,86
N.	lonth (of Accoun	nt: MAY/2023												
•		Minor or Head		Sub Sub		Categorised Plan/No Schme	Plan/Non-Plan	an T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
Ticau	Head		LICUU	Head								8009	- 7610		(A.G.))
2029	00	1 1	1) Directorate Of Land	0	(01) Salaries		General-Voted	595	Voucher	4,43,083	0	79,500	4,400	3,59,183	4,43,083
		Red	cords				General-Voted	596	Voucher	48,981	0	10,000	2,200	36,781	48,98

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

I	Demai	nd :	06 ADMI	NISTR/	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
		ment :	Revenue Dep			<u> </u>									
	reasu		Shillong (No:		SIITV										
						10 M 1 1									
	.D.O.			ector Of	Land Records An	d Survey Meghalay	ya ————————————————————————————————————								
Mo	onth (of Accou	mt: MAY/2023												
		Minor r Head	Head	Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
IIcuu	Head			Head								8009	- 7610		(A.G.)
2029	00	103 (0	(01) Directorate Of Land	0	(01) Salaries	Total Object I	Head 1:			4,92,064	0	89,500	6,600	3,95,964	4,92,06
		R	Records		02. Wages		General-Voted	601	Voucher	16,590	0	0	0	16,590	16,59
							General-Voted	602	Voucher	15,000	0	0	0	15,000	15,00
							General-Voted	603	Voucher	15,000	0	0	0	15,000	15,00
						Total Object I	Head 2:			46,590	0	0	0	46,590	46,59
						Total Sub Hea	nd:			5,38,654	0	89,500	6,600	4,42,554	5,38,65
						Total Minor H	Head 103:			5,38,654	0	89,500	6,600	4,42,554	5,38,65
						Total Sub Ma	jor Head θ :			5,38,654	0	89,500	6,600	4,42,554	5,38,65
						Total Major F	Iead 2029:			5,38,654	0	89,500	6,600	4,42,554	5,38,65
						Total of Month:				5,38,654	0	89,500	6,600	4,42,554	5,38,65
Me	onth o	of Accou	nt: JUN/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head			Head		,				(State)		8009	- 7610		(A.G.)
2029	00	1 1	01) Directorate Of Land	0	(01) Salaries		General-Voted	2803	Voucher	58,980	0	0	0	58,980	58,98
		R	ecords				General-Voted	2804	Voucher	6,460	0	0	0	6,460	6,46
							General-Voted	412	Voucher	48,981	0	10,000	4,400	34,581	48,98
							General-Voted	413	Voucher	4,43,083	0	69,500	8,800	3,64,783	4,43,08
						Total Object I	Head 1:			5,57,504	0	79,500	13,200	4,64,804	5,57,50
					02. Wages		General-Voted	1486	Voucher	15,000	0	0	0	15,000	15,00

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Run Date:

I	Demar	nd:	06 ADMIN	ISTRA	TION OF LAND R	EVENUE, LAN	D CEILINGS ETC								
D)epart	ment:	Revenue Depar	rtment											
Т	reasu	ry	Shillong (North	n) Treas	sury										
Ď).D.O.	:	3600001 Direc	ctor Of	Land Records And	Survey Meghalay	ya								
M	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head			Head		Semie				(State)		8009	- 7610		(A.G.))
2029	00	1 1	01) Directorate Of Land ()	02. Wages		General-Voted	1488	Voucher	11,850	0	0	0	11,850	11,850
		l k	Records				General-Voted	1489	Voucher	15,000	0	0	0	15,000	15,000
							General-Voted	1491	Voucher	16,590	0	0	0	16,590	16,590
						Total Object I	Head 2:			58,440	0	0	0	58,440	58,440
					(13) Office Expenses		General-Voted	1950	Voucher	15,971	0	0	0	15,971	15,971
							General-Voted	3855	Voucher	1,040	0	0	0	1,040	1,040
							General-Voted	3857	Voucher	11,753	0	0	0	11,753	11,753
						Total Object I	Head 13:			28,764	0	0	0	28,764	28,764
						Total Sub Hea	ıd :			6,44,708	0	79,500	13,200	5,52,008	6,44,708
						Total Minor H	Iead 103 :			6,44,708	0	79,500	13,200	5,52,008	6,44,708
						Total Sub Ma	jor Head θ :			6,44,708	0	79,500	13,200	5,52,008	6,44,708
						Total Major H	Iead 2029:			6,44,708	0	79,500	13,200	5,52,008	6,44,708
						Total of Mont	h :			6,44,708	0	79,500	13,200	5,52,008	6,44,708
M	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
пеац	Head			Head		Schille				(State)	·	8009	- 7610		(A.G.))
2029	00		01) Directorate Of Land ()	(01) Salaries		General-Voted	269	Voucher	50,273	0	10,000	2,200	38,073	50,273
		F	Records				General-Voted	271	Voucher	4,54,879	0	59,500	9,900	3,85,479	4,54,879

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I	Demai	nd:	06 ADMIN	NISTRA	ATION OF LAND R	EVENUE, LANI	D CEILINGS ETC.								
D	epart	ment :	Revenue Depa	rtment											
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	D.O.	:	3600001 Dire	ctor Of	Land Records And	Survey Meghalay	/a								
M	onth o	of Acco	unt: JUL/2023												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semme				(State)		8009	- 7610		(A.G.))
2029	00	103	(01) Directorate Of Land	0	(01) Salaries	Total Object I	Head 1:			5,05,152	0	69,500	12,100	4,23,552	5,05,152
			Records		02. Wages	<u> </u>	General-Voted	1232	Voucher	15,000	0	0	0	15,000	15,000
							General-Voted	1235	Voucher	16,590	0	0	0	16,590	16,590
							General-Voted	1243	Voucher	15,000	0	0	0	15,000	15,000
							General-Voted	1246	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			58,440	0	0	0	58,440	58,440
					(13) Office Expenses		General-Voted	2534	Voucher	10,273	0	0	0	10,273	10,273
							General-Voted	2537	Voucher	2,200	0	0	0	2,200	2,200
							General-Voted	2539	Voucher	4,268	0	0	0	4,268	4,268
						Total Object I	Head 13:			16,741	0	0	0	16,741	16,741
						Total Sub Hea	d:			5,80,333	0	69,500	12,100	4,98,733	5,80,333
						Total Minor H	lead 103 :			5,80,333	0	69,500	12,100	4,98,733	5,80,333
						Total Sub Maj	jor Head θ :			5,80,333	0	69,500	12,100	4,98,733	5,80,333
						Total Major H	lead 2029 :			5,80,333	0	69,500	12,100	4,98,733	5,80,333
						Total of Mont	h :			5,80,333	0	69,500	12,100	4,98,733	5,80,333
M	onth o	of Acco	unt: AUG/2023												
Head			Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2029	00	103	(01) Directorate Of Land	0	(01) Salaries		General-Voted	217	Voucher	51,783	0	10,000	2,200	39,583	51,783
	-				·										

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Run Date:

D	eman	d:	06 ADM	INISTRA	ATION OF LAND R	EVENUE, LAND	CEILINGS ETC.								
De	epartr	ment :	Revenue De	oartment											
	easur		Shillong (No	•											
:					•	G									
D.	D.O.	:	3600001 Di	rector Of	f Land Records And	Survey Meghalaya									
Mo	nth of	f Accour	nt: AUG/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amour
	Head			Head		S 4				(State)		8009	- 7610		(A.G.)
2029	00	1.	1) Directorate Of Land	i 0	(01) Salaries		General-Voted	218	Voucher	4,67,672	0	59,500	9,900	3,98,272	4,67,67
		Re	ecords			Total Object He	ead 1:			5,19,455	0	69,500	12,100	4,37,855	5,19,45
					02. Wages		General-Voted	1159	Voucher	11,500	0	0	0	11,500	11,50
							General-Voted	1160	Voucher	11,500	0	0	0	11,500	11,50
							General-Voted	1162	Voucher	16,590	0	0	0	16,590	16,59
							General-Voted	1163	Voucher	11,850	0	0	0	11,850	11,85
						Total Object He	ead 2:			51,440	0	0	0	51,440	51,44
					(13) Office Expenses		General-Voted	2258	Voucher	9,500	0	0	0	9,500	9,50
							General-Voted	2260	Voucher	8,500	0	0	0	8,500	8,50
							General-Voted	2262	Voucher	19,824	0	0	0	19,824	19,82
							General-Voted	2390	Voucher	40,238	0	0	0	40,238	40,23
						Total Object He	ead 13 :			78,062	0	0	0	78,062	78,06
						Total Sub Head	:			6,48,957	0	69,500	12,100	5,67,357	6,48,95
						Total Minor He	ad 103:			6,48,957	0	69,500	12,100	5,67,357	6,48,95
						Total Sub Majo	r Head 0:			6,48,957	0	69,500	12,100	5,67,357	6,48,95
						Total Major He	ad 2029:			6,48,957	0	69,500	12,100	5,67,357	6,48,95
						Total of Month	:			6,48,957	0	69,500	12,100	5,67,357	6,48,95
			nt: SEP/2023									Deduction	Amount		
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			(as per A.C			

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Run Date:

D	emar	nd:	06 ADMIN	NISTR.	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
Do	epart	ment :	Revenue Depa	rtment											
Tı	reasu	ry	Shillong (Nort	h) Trea	asury										
D.	D.O.	:	3600001 Dire	ctor O	f Land Records An	d Survey Meghalay	ya								
Mo	nth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00		01) Directorate Of Land	0	(01) Salaries		General-Voted	783	Voucher	51,783	0	10,000	2,200	39,583	51,783
		F	Records				General-Voted	791	Voucher	4,67,672	0	59,500	9,900	3,98,272	4,67,672
						Total Object I	Head 1:			5,19,455	0	69,500	12,100	4,37,855	5,19,455
					02. Wages		General-Voted	1756	Voucher	16,590	0	0	0	16,590	16,590
							General-Voted	1758	Voucher	18,500	0	0	0	18,500	18,500
							General-Voted	1759	Voucher	11,850	0	0	0	11,850	11,850
							General-Voted	1778	Voucher	18,500	0	0	0	18,500	18,500
						Total Object 1	Head 2:			65,440	0	0	0	65,440	65,440
						Total Sub Hea	ıd:			5,84,895	0	69,500	12,100	5,03,295	5,84,895
						Total Minor F	Iead 103:			5,84,895	0	69,500	12,100	5,03,295	5,84,895
						Total Sub Ma	jor Head θ :			5,84,895	0	69,500	12,100	5,03,295	5,84,895
						Total Major H	Iead 2029:			5,84,895	0	69,500	12,100	5,03,295	5,84,895
						Total of Mont	h :			5,84,895	0	69,500	12,100	5,03,295	5,84,895
						Total of DDO	3600001:			35,77,411	0	4,67,000	62,700	30,47,711	35,77,411
			Portion Officer												
Inte	ernal	Adjustn	nent of A.G. Office:												
C		of DD	0 miss sum on liter-			DDO wis	se Total (Original	+Reconcila	ation+IA) :						35,77,411
Sumi	mary	oj DD	O wise expenditure	<u>e</u>											

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35,77,411

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Demand :	•	06 ADMINISTRATION OF LAND REVE	ENUE, I	LAND CEILINGS ETC.		
Departme	nt:	Revenue Department				
Treasury		Shillong (North) Treasury				
D.D.O. :		3600001 Director Of Land Records And Surv	ey Meg	halaya		
Summary of	DDO w	ise expenditure				
2029 00	103 (01	1) Directorate Of Land Records	0	(01) Salaries	General-Voted	30,85,694
2029 00	103 (01	1) Directorate Of Land Records	0	02. Wages	General-Voted	3,68,150
2029 00	103 (01	1) Directorate Of Land Records	0	(13) Office Expenses	General-Voted	1,23,567

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De	mand	:	06 ADMI	NISTRA	ATION OF LAND R	EVENUE, LAND	CEILINGS ETC.								
Dep	partme	nt :	Revenue Depa	artment											
Tre	asury		Shillong (Nor	th) Trea	sury										
D.D).O. :		3600002 Add	litional	Director Of Survey N	Meghalaya Shillor	ng								
Mon	th of A	.ccount:	APR/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	ead	eau m	cau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.)
2029 0	00		•	0	(14) Rents,Rates And		General-Voted	1418	Voucher	22,833	0	0	0	22,833	22,83
		M.E.S Board	S.E.B/Municipal d		Taxes	Total Object H	lead 14 :			22,833	0	0	0	22,833	22,83
						Total Sub Hea	d :			22,833	0	0	0	22,833	22,83
						Total Minor H	ead 1:			22,833	0	0	0	22,833	22,83
	10		General And	0	(01) Salaries		General-Voted	573	Voucher	2,83,264	0	38,000	0	2,45,264	2,83,26
			colling Establishment urveys.	t			General-Voted	579	Voucher	4,92,179	1,000	56,500	0	4,34,679	4,91,17
						Total Object H	lead 1:			7,75,443	1,000	94,500	0	6,79,943	7,74,44
						Total Sub Hea	d :			7,75,443	1,000	94,500	0	6,79,943	7,74,44
			Drawing Section For	0	(01) Salaries		General-Voted	577	Voucher	2,13,610	0	23,500	0	1,90,110	2,13,61
		Surve	ey.			Total Object H	lead 1 :			2,13,610	0	23,500	0	1,90,110	2,13,61
						Total Sub Hea	d :			2,13,610	0	23,500	0	1,90,110	2,13,61
		1, ,	Reproduction	0	(01) Salaries		General-Voted	593	Voucher	2,59,211	1,000	23,100	0	2,35,111	2,58,21
		Section	on For Survey.			Total Object H	lead 1:			2,59,211	1,000	23,100	0	2,35,111	2,58,21
						Total Sub Hea	d :			2,59,211	1,000	23,100	0	2,35,111	2,58,21
		1. /	Γraverse Section For	0	(01) Salaries		General-Voted	1307	Voucher	14,452	0	0	0	14,452	14,45
		Surve	eys				General-Voted	1635	Voucher	15,137	0	0	0	15,137	15,13
							General-Voted	1637	Voucher	2,26,278	0	0	0	2,26,278	2,26,27
							General-Voted	575	Voucher	22,79,800	6,500	1,13,200	0	21,60,100	22,73,30
							General-Voted	592	Voucher	1,62,378	1,000	0	0	1,61,378	1,61,37
						Total Object H	lead 1 :			26,98,045	7,500	1,13,200	0	25,77,345	26,90,54

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T.	emai	nd :	06 ADMI	NISTR	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
D	epart	ment	: Revenue Depa	rtment	<u>.</u>										
Т	reasu	ry	Shillong (Nor	h) Trea	asury										
Ď	D.O.	:	3600002 Add	itional	Director Of Survey	Meghalaya Shillo	ong								
Mo	onth o	of Acc	ount: APR/2023												
•			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head	l					(State)		8009	- 7610		(A.G.))
2029	00	102	(04) Traverse Section For Surveys			Total Sub Hea	ad:			26,98,045	7,500	1,13,200	0	25,77,345	26,90,545
						Total Minor F	Head 102 :			39,46,309	9,500	2,54,300	0	36,82,509	39,36,809
		103	` '	0	(01) Salaries		General-Voted	1634	Voucher	2,97,552	0	0	0	2,97,552	2,97,552
			Under The Directorate Of Land Records And				General-Voted	1636	Voucher	1,26,405	0	0	0	1,26,405	1,26,405
			Surveys,Etc				General-Voted	587	Voucher	21,98,738	1,000	45,200	0	21,52,538	21,97,738
							General-Voted	590	Voucher	3,12,139	0	0	0	3,12,139	3,12,139
						Total Object I	Head 1:			29,34,834	1,000	45,200	0	28,88,634	29,33,834
						Total Sub Hea	ad:			29,34,834	1,000	45,200	0	28,88,634	29,33,834
			(10) Establishment Of A	0	(01) Salaries		General-Voted	583	Voucher	80,763	0	7,600	0	73,163	80,763
			Cell For Implementation Of Metric System Of			Total Object 1	Head 1:			80,763	0	7,600	0	73,163	80,763
			Land Records.			Total Sub Hea	ad:			80,763	0	7,600	0	73,163	80,763
						Total Minor H	Head 103:			30,15,597	1,000	52,800	0	29,61,797	30,14,597
						Total Sub Ma	jor Head θ :			69,84,739	10,500	3,07,100	0	66,67,139	69,74,239
						Total Major H	Head 2029:			69,84,739	10,500	3,07,100	0	66,67,139	69,74,239
						Total of Mont	h :			69,84,739	10,500	3,07,100	0	66,67,139	69,74,239
Mo	nth o	of Acc	ount: MAY/2023												
Head	Majo	r Head	or Sub d Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))

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Run Date:

I	Demai	nd:	06 ADMIN	IISTRA	ATION OF LAND R	EVENUE, LAND C	CEILINGS ETC.								
D	Depart	ment :	Revenue Depa	rtment											
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
Ė).D.O.	:	3600002 Add	tional l	Director Of Survey N	Meghalaya Shillong									
M	onth (of Acco	unt: MAY/2023												
Major	Sub	Minor		Sub Sub	Object Head	Categorised P	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.)
2029	00		· / •	0	(14) Rents,Rates And	G	General-Voted	1669	Voucher	17,296	0	0	0	17,296	17,296
			M.E.S.E.B/Municipal Board		Taxes	Total Object Hea	nd 14:			17,296	0	0	0	17,296	17,290
						Total Sub Head	:			17,296	0	0	0	17,296	17,290
		,				Total Minor Hea	d 1:			17,296	0	0	0	17,296	17,290
				0	(01) Salaries	G	General-Voted	1356	Voucher	25,273	0	0	0	25,273	25,273
			Controlling Establishment For Surveys.			G	eneral-Voted	579	Voucher	2,83,264	0	38,000	0	2,45,264	2,83,264
			r or Burveys.			G	General-Voted	587	Voucher	4,66,848	1,000	56,500	4,400	4,04,948	4,65,848
						Total Object Hea	nd 1:			7,75,385	1,000	94,500	4,400	6,75,485	7,74,385
					(11) Travel Expenses	G	Seneral-Voted	2714	Voucher	3,440	0	0	0	3,440	3,440
						G	General-Voted	604	Voucher	34,244	0	0	0	34,244	34,244
						Total Object Hea	nd 11 :			37,684	0	0	0	37,684	37,684
						Total Sub Head	:			8,13,069	1,000	94,500	4,400	7,13,169	8,12,069
		1 1	(02) Drawing Section For	0	(01) Salaries	G	General-Voted	1355	Voucher	59,328	0	0	0	59,328	59,328
			Survey.			G	General-Voted	589	Voucher	1,54,146	0	23,500	6,600	1,24,046	1,54,146
						Total Object Hea	nd 1:			2,13,474	0	23,500	6,600	1,83,374	2,13,474
						Total Sub Head	:			2,13,474	0	23,500	6,600	1,83,374	2,13,474
				0	(01) Salaries	G	eneral-Voted	1357	Voucher	25,273	0	0	0	25,273	25,273
			Section For Survey.			G	General-Voted	2244	Voucher	14,000		0	0	14,000	14,000
						G	Seneral-Voted	598	Voucher	2,33,880	0	23,100	4,400	2,06,380	2,33,880
						Total Object Hea	nd 1:			2,73,153	0	23,100	4,400	2,45,653	2,73,153

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Dema Depai	rtment			O REVENUE, LAND CEILINGS ETC								
Treas		Shillong (Nor										
; D.D.C			litional Director Of Surv	ov Maghalaya Shillong								
			intional Director Of Survi									
Month	of Aco	count: MAY/2023					G	Deduction	D - J4'	A 4	Net Amount	C
		or Sub	Sub Object Head	Categorised Plan/Non-Plan	T.V. No.	Type	Gross Amount	by DDO	Deduction (as per A.G		(as per SOP)	Gross Amoun
lead Maj Hea		nd Head	Sub Head	Schme			(State)	, and a	8009	- 7610	(····)	(A.G.)
029 00	102	(03) Reproduction Section For Survey.		Total Sub Head:			2,73,153	0	23,100	4,400	2,45,653	2,73,153
		(04) Traverse Section For	0 (01) Salaries	General-Voted	2241	Voucher	1,18,000	0	0	0	1,18,000	1,18,000
		Surveys		General-Voted	585	Voucher	22,49,218	5,500	1,13,200	24,200	21,06,318	22,43,718
				General-Voted	599	Voucher	1,62,378	1,000	0	6,600	1,54,778	1,61,378
				Total Object Head 1:			25,29,596	6,500	1,13,200	30,800	23,79,096	25,23,096
				Total Sub Head:			25,29,596	6,500	1,13,200	30,800	23,79,096	25,23,096
				Total Minor Head 102:			38,29,292	7,500	2,54,300	46,200	35,21,292	38,21,792
	103	l /	0 (01) Salaries	General-Voted	1906	Voucher	50,439	0	0	0	50,439	50,439
		Under The Directorate On Land Records And		General-Voted	2246	Voucher	50,000	0	0	0	50,000	50,000
		Surveys,Etc		General-Voted	582	Voucher	22,02,413	1,000	45,200	15,400	21,40,813	22,01,413
				General-Voted	591	Voucher	3,12,139	0	0	8,800	3,03,339	3,12,139
				Total Object Head 1:			26,14,991	1,000	45,200	24,200	25,44,591	26,13,991
				Total Sub Head:			26,14,991	1,000	45,200	24,200	25,44,591	26,13,991
		(10) Establishment Of A Cell For Implementation	0 (01) Salaries	General-Voted	592	Voucher	80,763	0	7,600	4,400	68,763	80,763
		Of Metric System Of		Total Object Head 1:			80,763	0	7,600	4,400	68,763	80,763
		Land Records.		Total Sub Head:			80,763	0	7,600	4,400	68,763	80,763
				Total Minor Head 103:			26,95,754	1,000	52,800	28,600	26,13,354	26,94,754
				Total Sub Major Head θ :			65,42,342	8,500	3,07,100	74,800	61,51,942	65,33,842
				Total Major Head 2029 :			65,42,342	8,500	3,07,100	74,800	61,51,942	65,33,842

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1	Dores = =	nd .		IICTD	ATION OF LAND D	EXIENITE I AND	D CEII INCG ETC								
	Demai		06 ADMIN	131K/	ATION OF LAND R	EVENUE, LANI	D CEILINGS ETC								
Γ)epart	tment :	Revenue Depa	rtment											
Т	reasu	ıry	Shillong (Nort	h) Trea	asury										
i).D.O.	.:	3600002 Add:	itional	Director Of Survey I	Meghalaya Shillo	ng								
M	onth (of Acco	ount: MAY/2023												
Major	Sub Majo	Minoi r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
	Head	l		Head						(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			65,42,342	8,500	3,07,100	74,800	61,51,942	65,33,842
M	onth o	of Acco	ount: JUN/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2029	00		(00) - 11)	0	(14) Rents,Rates And		General-Voted	1690	Voucher	138	3 0	0	0	138	138
		1	M.E.S.E.B/Municipal Board		Taxes	Total Object I	Head 14 :			138	3 0	0	0	138	138
						Total Sub Hea	ıd :			138	8 0	0	0	138	138
						Total Minor H	Iead 1:			138	3 0	0	0	138	138
		102	(01) General And	0	(01) Salaries		General-Voted	1948	Voucher	7,220	0	0	0	7,220	7,220
			Controlling Establishment For Surveys.				General-Voted	2450	Voucher	40,040	0	0	0	40,040	40,040
			or Barveys.				General-Voted	2458	Voucher	61,680	0	0	0	61,680	61,680
							General-Voted	391	Voucher	2,83,264	0	38,000	0	2,45,264	2,83,264
							General-Voted	404	Voucher	4,66,848	1,000	56,500	4,400	4,04,948	4,65,848
						Total Object I	Head 1 :			8,59,052	1,000	94,500	4,400	7,59,152	8,58,052
					(11) Travel Expenses	<u> </u>	General-Voted	3382	Voucher	5,830	0	0	0	5,830	5,830
						Total Object I	Head 11:			5,830	0	0	0	5,830	5,830
					(13) Office Expenses	-	General-Voted	3858	Voucher	300	0	0	0	300	300
						Total Object I	Head 13:			300	0	0	0	300	300
						Total Sub Hea				8,65,182	2 1,000	94,500	4,400	7,65,282	8,64,182

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Run Date:

De	mand:		06 ADMIN	NISTRA	TION OF LAND R	EVENUE, LAN	D CEILINGS ETC	•							
Dep	partmen	t :	Revenue Depa	rtment											
Tre	easury		Shillong (North	h) Trea	sury										
D.D	0.0. :		3600002 Addi	itional l	Director Of Survey N	Meghalaya Shillo	ong								
Mon	th of Ac	count:	JUN/2023												
Major S Head M	Sub Min Iajor Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Iead			Head						(State)		8009	- 7610		(A.G.))
2029 0	00 102		Drawing Section For	0	(01) Salaries		General-Voted	1485	Voucher	63,564	0	0	0	63,564	63,564
		Surve	ey.				General-Voted	2457	Voucher	20,360	0	0	0	20,360	20,360
							General-Voted	395	Voucher	1,54,146	0	23,500	6,600	1,24,046	1,54,146
						Total Object I	Head 1 :			2,38,070	0	23,500	6,600	2,07,970	2,38,070
						Total Sub Hea	nd:			2,38,070	0	23,500	6,600	2,07,970	2,38,070
			1	0	(01) Salaries		General-Voted	1480	Voucher	27,078	0	0	0	27,078	27,078
		Section	on For Survey.				General-Voted	1483	Voucher	27,078	0	0	0	27,078	27,078
							General-Voted	2459	Voucher	30,800	0	0	0	30,800	30,800
							General-Voted	409	Voucher	2,33,880	0	23,100	4,400	2,06,380	2,33,880
						Total Object I	Head 1:			3,18,836	0	23,100	4,400	2,91,336	3,18,836
						Total Sub Hea	ıd:			3,18,836	0	23,100	4,400	2,91,336	3,18,836
		1.	Γraverse Section For	0	(01) Salaries		General-Voted	1481	Voucher	13,936	0	0	0	13,936	13,936
		Surve	eys				General-Voted	1949	Voucher	23,417	0	0	0	23,417	23,417
							General-Voted	2453	Voucher	21,480	0	0	0	21,480	21,480
							General-Voted	2456	Voucher	2,95,960	0	0	0	2,95,960	2,95,960
							General-Voted	3754	Voucher	8,756	0	0	0	8,756	8,756
							General-Voted	407	Voucher	1,62,378	1,000	0	6,600	1,54,778	1,61,378
							General-Voted	416	Voucher	22,33,218	5,500	1,08,200	24,200	20,95,318	22,27,718
						Total Object I	Head 1:			27,59,145	6,500	1,08,200	30,800	26,13,645	27,52,645
					(13) Office Expenses		General-Voted	1343	Voucher	2,000	0	0	0	2,000	2,000
							General-Voted	1344	Voucher	10,000	0	0	0	10,000	10,000
							General-Voted	418	Voucher						

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Run Date:

]]	Dema	nd:	06 ADMIN	NISTRATI	ION OF LAND R	EVENUE, LAN	D CEILINGS ETC.	•							
Г	Depart	ment :	Revenue Depa	rtment											
Т	reasu	ıry	Shillong (Nort	h) Treasu	ry										
Ė).D.O.	:	3600002 Add	itional Dir	rector Of Survey N	Meghalaya Shillo	ong								
M	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub O Sub	bject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Tread	Head		IIcud	Head		Semile				(State)		8009	- 7610		(A.G.)
2029	00	1	04) Traverse Section For	0 ((13) Office Expenses		General-Voted	418		1,000	0	0	0	1,000	1,000
		S	urveys				General-Voted	419	Voucher	2,420	0	0	0	2,420	2,420
							General-Voted	420	Voucher	10,000	0	0	0	10,000	10,000
						Total Object 1	Head 13:			25,420	0	0	0	25,420	25,420
						Total Sub Hea	ad:			27,84,565	6,500	1,08,200	30,800	26,39,065	27,78,06
						Total Minor H	Head 102 :			42,06,653	7,500	2,49,300	46,200	39,03,653	41,99,153
					(01) Salaries		General-Voted	2452	Voucher	2,84,740	0	0	0	2,84,740	2,84,740
		1 1	Inder The Directorate Of and Records And				General-Voted	2454	Voucher	41,360	0	0	0	41,360	41,360
			burveys,Etc				General-Voted	3753	Voucher	8,248	0	0	0	8,248	8,248
							General-Voted	393	Voucher	3,12,139	0	0	8,800	3,03,339	3,12,139
							General-Voted	410	Voucher	21,40,643	1,000	45,200	15,400	20,79,043	21,39,643
						Total Object I	Head 1:			27,87,130	1,000	45,200	24,200	27,16,730	27,86,130
				0)2. Wages		General-Voted	3216	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
						Total Object I	Head 2:			1,20,000	0	0	0	1,20,000	1,20,000
				(13) Office Expenses		General-Voted	1492	Voucher	10,000	0	0	0	10,000	10,000
							General-Voted	1494	Voucher	2,500	0	0	0	2,500	2,500
							General-Voted	1496	Voucher	10,000	0	0	0	10,000	10,000
							General-Voted	1497	Voucher	9,500	0	0	0	9,500	9,500
							General-Voted	1499	Voucher	10,000	0	0	0	10,000	10,000
							General-Voted	1951	Voucher	500	0	0	0	500	500
							General-Voted	3860	Voucher	9,500	0	0	0	9,500	9,500

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]	Dema	nd :	06 ADMIN	ISTR A	ATION OF LAND R	EVENUE, LANI	O CEILINGS ETC.								
Γ	Depar	tment :	Revenue Depa	rtment											
Т	reasu	ıry	Shillong (Nort	h) Trea	sury										
i	D.D.O	.:	3600002 Add	tional	Director Of Survey N	Meghalaya Shillo	ng								
M	onth	of Acco	unt: JUN/2023												
			· Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.)
2029	00	103	(07) Cadastral Survey	0	(13) Office Expenses	Total Object I	Iead 13 :			52,000	0	0	0	52,000	52,000
			Under The Directorate Of Land Records And Surveys,Etc			Total Sub Hea	d :			29,59,130	1,000	45,200	24,200	28,88,730	29,58,130
			(10) Establishment Of A Cell For Implementation Of Metric System Of	0	(01) Salaries		General-Voted General-Voted	2455 401	Voucher Voucher	10,580 80,763	0 0	0 7,600	0 4,400	10,580 68,763	10,580 80,763
			Land Records.			Total Object I	Iead <i>1 :</i>			91,343	0	7,600	4,400	79,343	91,343
						Total Sub Hea	d :			91,343	0	7,600	4,400	79,343	91,343
						Total Minor H	lead 103 :			30,50,473	1,000	52,800	28,600	29,68,073	30,49,473
						Total Sub Maj	or Head θ :			72,57,264	8,500	3,02,100	74,800	68,71,864	72,48,764
						Total Major H	lead 2029:			72,57,264	8,500	3,02,100	74,800	68,71,864	72,48,764
						Total of Mont	h :			72,57,264	8,500	3,02,100	74,800	68,71,864	72,48,764
M	onth	of Acco	unt: JUL/2023												
	Majo		Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2029	00		(03) Payment Due To M.E.S.E.B/Municipal	0	(14) Rents,Rates And Taxes		General-Voted	2258	Voucher	8,603	0	0	0	8,603	8,603
			Board			Total Object I	Iead <i>14 :</i>			8,603	0	0	0	8,603	8,603
						Total Sub Hea	d :			8,603	0	0	0	8,603	8,603
						Total Minor H	lead 1:			8,603	0	0	0	8,603	8,603

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Run Date:

	-													
Demand	d :	06 ADMI	NISTRA	TION OF LAND R	EVENUE, LAN	D CEILINGS ETC	•							
Departn	nent :	Revenue Dep	artment											
Treasur	y	Shillong (Nor	th) Treas	sury										
	:	3600002 Add	ditional I	Director Of Survey M	Meghalaya Shillo	ong								
Month of	f Account	t: JUL/2023												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
Head	11000	2044	Head		Semile				(State)		8009	- 7610		(A.G.)
2029 00		General And	0	(01) Salaries		General-Voted	1915	Voucher	24,071	0	0	0	24,071	24,07
		trolling Establishmen Surveys.	t			General-Voted	235	Voucher	2,91,272	0	38,000	0	2,53,272	2,91,27
	101	Bulveys.				General-Voted	250	Voucher	4,79,184	1,000	56,500	4,400	4,17,284	4,78,18
						General-Voted	266	Voucher	3,300	0	0	0	3,300	3,30
					Total Object I	Head 1:			7,97,827	1,000	94,500	4,400	6,97,927	7,96,82
				(13) Office Expenses		General-Voted	2425	Voucher	450	0	0	0	450	45
					Total Object I	Head 13:			450	0	0	0	450	45
					Total Sub Hea	ad:			7,98,277	1,000	94,500	4,400	6,98,377	7,97,27
	1	Drawing Section For	. 0	(01) Salaries		General-Voted	1912	Voucher	56,516	0	0	0	56,516	56,51
	Surv	vey.				General-Voted	248	Voucher	1,58,218	0	23,500	6,600	1,28,118	1,58,21
						General-Voted	267	Voucher	7,812	0	0	0	7,812	7,81
					Total Object I	Head 1:			2,22,546	0	23,500	6,600	1,92,446	2,22,54
					Total Sub Hea	ad :			2,22,546	0	23,500	6,600	1,92,446	2,22,54
		Reproduction	0	(01) Salaries		General-Voted	1913	Voucher	24,071	0	0	0	24,071	24,07
	Sect	tion For Survey.				General-Voted	236	Voucher	3,300	0	0	0	3,300	3,30
						General-Voted	262	Voucher	2,40,040	0	23,100	4,400	2,12,540	2,40,04
					Total Object I	Head 1:			2,67,411	0	23,100	4,400	2,39,911	2,67,41
					Total Sub Hea	ad:			2,67,411	0	23,100	4,400	2,39,911	2,67,41
	l` ′	Traverse Section For	. 0	(01) Salaries		General-Voted	2256	Voucher	18,000	0	0	0	18,000	18,00
	Surv	veys				General-Voted	239	Voucher	23,08,410	5,500	1,08,200	24,200	21,70,510	23,02,91
						General-Voted	243	Voucher	1,66,674	1,000	0	6,600	1,59,074	1,65,67

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	Demai	nd :	06 ADMIN	NISTR A	ATION OF LAND R	EVENUE, LAND CEI	LINGS ETC.								
I	Depart	tment :	Revenue Depa	rtment											
7	Гreasu	ıry	Shillong (Nort	h) Trea	asury										
i	D.D.O.	.:	3600002 Add	itional	Director Of Survey N	Meghalaya Shillong									
M	onth o	of Acco	ount: JUL/2023												
Majo	r Sub	Mino r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Plan Schme	n/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2029	00	102	(04) Traverse Section For	0	(01) Salaries	Total Object Head	. 1:			24,93,084	6,500	1,08,200	30,800	23,47,584	24,86,584
			Surveys	-	02. Wages		ral-Voted	1729	Voucher	73,869	0	0	0	73,869	73,869
						Gener	ral-Voted	1731	Voucher	1,869	0	0	0	1,869	1,869
						Total Object Head	. 2:			75,738	0	0	0	75,738	75,738
						Total Sub Head:				25,68,822	6,500	1,08,200	30,800	24,23,322	25,62,322
			ľ. ,	0	(13) Office Expenses	Gener	ral-Voted	3137	Voucher	250	0	0	0	250	250
			Msc/Mps Officers And Other Officers, Etc			Gener	ral-Voted	3141	Voucher	16,560	0	0	0	16,560	16,560
						Gener	ral-Voted	3143	Voucher	16,560	0	0	0	16,560	16,560
						Total Object Head	. 13 :			33,370	0	0	0	33,370	33,370
						Total Sub Head:				33,370	0	0	0	33,370	33,370
						Total Minor Head	102 :			38,90,426	7,500	2,49,300	46,200	35,87,426	38,82,926
		103	1. /	0	(01) Salaries	Gener	ral-Voted	2254	Voucher	36,000	0	0	0	36,000	36,000
			Under The Directorate Of Land Records And			Gener	ral-Voted	246	Voucher	21,97,591	1,000	45,200	15,400	21,35,991	21,96,591
			Surveys,Etc			Gener	ral-Voted	261	Voucher	3,20,411	0	0	8,800	3,11,611	3,20,411
						Total Object Head	. 1:			25,54,002	1,000	45,200	24,200	24,83,602	25,53,002
					06.Medical Treatment	Gener	ral-Voted	2257	Voucher	1,12,500	0	0	0	1,12,500	1,12,500
						Total Object Head	6:			1,12,500	0	0	0	1,12,500	1,12,500
					(13) Office Expenses	Gener	ral-Voted	1250	Voucher	2,000	0	0	0	2,000	2,000
						Gener	ral-Voted	2427	Voucher	10,500	0	0	0	10,500	10,500
						Gener	ral-Voted	2433	Voucher	1,000	0	0	0	1,000	1,000
						Gener	ral-Voted	2533	Voucher	10,000	0	0	0	10,000	10,000

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Run Date:

mand:	06 ADMI	NISTRA	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC								
artment	: Revenue Dep	artment											
asury	Shillong (Nor	th) Trea	sury										
.O.:	3600002 Add	ditional	Director Of Survey N	Meghalaya Shillo	ong								
th of Acc	ount: JUL/2023												
			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
ead		Head		Semile				(State)		8009	- 7610		(A.G.)
0 103	(07) Cadastral Survey	0	(13) Office Expenses		General-Voted	2630	Voucher	5,500	0	0	0	5,500	5,50
		f			General-Voted	2714	Voucher	2,000	0	0	0	2,000	2,00
	Surveys,Etc				General-Voted	2894	Voucher	1,000	0	0	0	1,000	1,00
					General-Voted	3139	Voucher	10,000	0	0	0	10,000	10,00
					General-Voted	3145	Voucher	10,500	0	0	0	10,500	10,50
				Total Object 1	Head 13:			52,500	0	0	0	52,500	52,50
				Total Sub Hea	ad :			27,19,002	1,000	45,200	24,200	26,48,602	27,18,00
		0	(01) Salaries		General-Voted	255	Voucher	82,879	0	7,600	4,400	70,879	82,87
	Of Metric System Of			Total Object 1	Head 1:			82,879	0	7,600	4,400	70,879	82,87
	Land Records.			Total Sub Hea	ad :			82,879	0	7,600	4,400	70,879	82,87
				Total Minor H	Head 103:			28,01,881	1,000	52,800	28,600	27,19,481	28,00,88
				Total Sub Ma	jor Head θ :			67,00,910	8,500	3,02,100	74,800	63,15,510	66,92,41
				Total Major H	Head 2029:			67,00,910	8,500	3,02,100	74,800	63,15,510	66,92,41
				Total of Mont	h :			67,00,910	8,500	3,02,100	74,800	63,15,510	66,92,41
th of Acc	ount: AUG/2023												
			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
ajor Hea ead	и пеац	Sub Head		Schme				(State)	•	8009	- 7610	/	(A.G.)
0 001	(03) Payment Due To M.E.S.E.B/Municipal	0	(14) Rents,Rates And Taxes		General-Voted General-Voted	2706 2707	Voucher	6,635	0	0	0	6,635	6,63
	artment asury .O.: th of Acc ub Mino ajor Head alo 103 th of Acc ub Mino ajor Head alo th of Acc ub Mino ajor Head alo	Asury Shillong (Nor. O.: 3600002 Add th of Account: JUL/2023 ub Minor Subajor Head Head ead (10) 103 (07) Cadastral Survey Under The Directorate O Land Records And Surveys, Etc (10) Establishment Of A Cell For Implementation Of Metric System Of Land Records.	Asury Shillong (North) Treated. O.: 3600002 Additional in the of Account: JUL/2023 The of Account: Sub ajor Head Head Sub Head The of Account: AUG/2023 The of Account: AUG	Shillong (North) Treasury O.: 3600002 Additional Director Of Survey Meth of Account: JUL/2023 The of Account: Sub Sub Object Head Sub Head The Oir Collaboration Of Metric System Of Land Records And Surveys, Etc The of Account: AUG/2023 The of Acco	Shillong (North) Treasury Shillong (North) Treasury Action of Account: JUL/2023 The Minor Sub Sub Object Head Sub Head Sub Head Sub Object Head Schme Total Object I Total Sub Head (10) Establishment Of A O Cell For Implementation Of Metric System Of Land Records. Total Sub Head (10) Establishment Of A O Cell For Implementation Of Metric System Of Land Records. Total Sub Head Total Minor For Total Minor For Total Major For Total Major For Total Major For Total Minor Sub Sub Object Head Sub Head Total Minor Sub Sub Object Head Sub Schme Total Minor Sub Sub Object Head Schme	Shillong (North) Treasury O.: 3600002 Additional Director Of Survey Meghalaya Shillong th of Account: JUL/2023 ub Minor Sub Sub Sub Object Head Schme O 07) Cadastral Survey 0 Under The Directorate Of Land Records And Surveys, Etc O 103 (07) Cadastral Survey 0 Under The Directorate Of Land Records And Surveys, Etc O 104 (10) Establishment Of A 0 Cell For Implementation Of Metric System Of Land Records. O 105 (10) Establishment Of A 0 Cell For Implementation Of Metric System Of Land Records. O 106 (10) Establishment Of A 0 Cell For Implementation Of Metric System Of Land Records. O 107 (10) Establishment Of A 0 Cell For Implementation Of Metric System Of Land Records. O 108 (10) Establishment Of A 0 Cell For Implementation Of Metric System Of Land Records. O 108 (10) Establishment Of A 0 Cell For Implementation Of Metric System Of Land Records. O 109 (10) Salaries O 100 (10) Salaries O 100 (10) Payment Due To 0 (14) Rents, Rates And Categorised Plan/Non-Plan Schme	Shillong (North) Treasury Shillong (North) Treasury O.: 3600002 Additional Director Of Survey Meghalaya Shillong th of Account: JUL/2023 ub Minor Sub Algor Head Head Sub Head O Under The Directorate Of Land Records And Surveys, Etc O Cell For Implementation Of Metric System Of Land Records. Total Object Head - 1: Total Sub Head: Total Sub Head: Total Sub Head: Total Sub Head: Total Sub Head : Total Major Head 0: Total Major Head 0: Total Major Head 2029: Total Month: th of Account: AUG/2023 ub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Schme	Assury Shillong (North) Treasury O.: 3600002 Additional Director Of Survey Meghalaya Shillong th of Account: JUL/2023 ub Minor Sub Agior Head Head Sub Head O	Shillong (North) Treasury Shillong (North) Treasury	Shillong (North) Treasury Shillong (North) Treasury	Shillong (North) Treasury Shillong (North) Treasury	Station Stat	Shillong (North) Treasury Shillong (North) Treasury

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Run Date :	31/10/2023

]	Dema	nd :	06 ADMIN	NISTR A	ATION OF LAND R	EVENUE, LANI	D CEILINGS ETC	•							
I	Depart	tment :	Revenue Depa	rtment											
J	reasu	ıry	Shillong (Nort	h) Trea	asury										
i).D.O.	.:	3600002 Add	itional	Director Of Survey N	Meghalaya Shillo	ong								
M	onth o	of Acco	unt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S U				(State)		8009	- 7610		(A.G.)
2029	00			0	(14) Rents,Rates And		General-Voted	2707	Voucher	2,000	0	0	0	2,000	2,000
			M.E.S.E.B/Municipal Board		Taxes	Total Object I	Head 14 :			8,635	0	0	0	8,635	8,635
						Total Sub Hea	nd:			8,635	0	0	0	8,635	8,635
						Total Minor H	Iead 1:			8,635	0	0	0	8,635	8,635
			(or) General Tina	0	(01) Salaries		General-Voted	206	Voucher	2,99,432	0	38,000	0	2,61,432	2,99,432
			Controlling Establishment For Surveys.				General-Voted	220	Voucher	5,19,557	1,000	59,000	4,400	4,55,157	5,18,557
						Total Object I	Head 1:			8,18,989	1,000	97,000	4,400	7,16,589	8,17,989
						Total Sub Hea	nd:			8,18,989	1,000	97,000	4,400	7,16,589	8,17,989
		1	(02) Drawing Section For	0	(01) Salaries		General-Voted	209	Voucher	2,28,111	0	23,500	6,600	1,98,011	2,28,111
			Survey.			Total Object I	Head 1:			2,28,111	0	23,500	6,600	1,98,011	2,28,111
						Total Sub Hea	nd:			2,28,111	0	23,500	6,600	1,98,011	2,28,111
			(, I	0	(01) Salaries		General-Voted	226	Voucher	2,73,703	0	23,100	4,400	2,46,203	2,73,703
			Section For Survey.			Total Object I	Head 1:			2,73,703	0	23,100	4,400	2,46,203	2,73,703
						Total Sub Hea	nd :			2,73,703	0	23,100	4,400	2,46,203	2,73,703
		1	(04) Traverse Section For	0	(01) Salaries		General-Voted	1834	Voucher	13,420	0	0	0	13,420	13,420
			Surveys				General-Voted	1836	Voucher	1,548	0	0	0	1,548	1,548
							General-Voted	215	Voucher	23,59,046	5,500	1,14,200	24,200	22,15,146	23,53,546
							General-Voted	225	Voucher	1,71,506	1,000	0	6,600	1,63,906	1,70,506
						Total Object I	Head 1:			25,45,520	6,500	1,14,200	30,800	23,94,020	25,39,020
					(13) Office Expenses		General-Voted	2517	Voucher	1,800	0	0	0	1,800	1,800

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	Demai	nd :	06 ADMIN	IISTR A	ATION OF LAND RI	EVENUE, LAN	D CEILINGS ETC.								
		tment													
	reasu		Shillong (North												
I).D.O.	.:	3600002 Addi	itional	Director Of Survey N	Ieghalaya Shillo	ong								
M	onth (of Acc	ount: AUG/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		1 IIcad	Head		Semme				(State)		8009	- 7610		(A.G.))
2029	00	102	(04) Traverse Section For	0	(13) Office Expenses	Total Object 1	Head 13 :			1,800	0	0	0	1,800	1,800
			Surveys			Total Sub Hea	nd:			25,47,320	6,500	1,14,200	30,800	23,95,820	25,40,820
						Total Minor H	Iead 102 :			38,68,123	7,500	2,57,800	46,200	35,56,623	38,60,623
		103		0	(01) Salaries		General-Voted	211	Voucher	3,29,748	0	0	8,800	3,20,948	3,29,748
			Under The Directorate Of Land Records And				General-Voted	213	Voucher	22,61,146	1,000	45,200	15,400	21,99,546	22,60,146
			Surveys,Etc			Total Object I	Head 1:			25,90,894	1,000	45,200	24,200	25,20,494	25,89,894
						Total Sub Hea	nd:			25,90,894	1,000	45,200	24,200	25,20,494	25,89,894
			(10) Establishment Of A Cell For Implementation	0	(01) Salaries		General-Voted	223	Voucher	85,295	0	7,600	4,400	73,295	85,295
			Of Metric System Of Land Records.			Total Object I	Head 1:			85,295	0	7,600	4,400	73,295	85,295
			Land Records.			Total Sub Hea	nd:			85,295	0	7,600	4,400	73,295	85,295
						Total Minor H	Iead 103:			26,76,189	1,000	52,800	28,600	25,93,789	26,75,189
						Total Sub Ma	jor Head θ :			65,52,947	8,500	3,10,600	74,800	61,59,047	65,44,447
						Total Major H	Iead 2029:			65,52,947	8,500	3,10,600	74,800	61,59,047	65,44,447
						Total of Mont	h :			65,52,947	8,500	3,10,600	74,800	61,59,047	65,44,447
M	onth o	of Acc	ount: SEP/2023												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction .		Net Amount	Gross
Head	Majo Head		l Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
2029		001	(03) Payment Due To	0	(14) Rents,Rates And		General-Voted	2262	Voucher	7,122	0	0	0	7,122	7,122

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Dema	and:	06 ADMI	NISTRA	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC	•							
Depai	rtment	: Revenue Depa	artment											
Treas	ury	Shillong (Nor	th) Trea	asury										
D.D. C). :	3600002 Add	litional	Director Of Survey N	Meghalaya Shillo	ong								
Month	of Acc	ount: SEP/2023												
Iajor Sul Iead Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Hea		- 11044	Head		Semme				(State)		8009	- 7610		(A.G.)
2029 00	001	M.E.S.E.B/Municipal	0	(14) Rents,Rates And Taxes	Total Object l	Head 14 :			7,122	0	0	0	7,122	7,122
		Board			Total Sub Hea	ad:			7,122	0	0	0	7,122	7,122
					Total Minor H	Head 1:			7,122	0	0	0	7,122	7,122
	102	(01) General And	0	(01) Salaries		General-Voted	1774	Voucher	22,398	0	0	0	22,398	22,39
		Controlling Establishment For Surveys.	t			General-Voted	2928	Voucher	49,916	0	0	0	49,916	49,91
						General-Voted	778	Voucher	2,99,432	0	38,000	0	2,61,432	2,99,432
						General-Voted	793	Voucher	4,91,783	0	59,000	4,400	4,28,383	4,91,783
						General-Voted	811	Voucher	1,792	0	0	0	1,792	1,792
					Total Object l	Head 1 :			8,65,321	0	97,000	4,400	7,63,921	8,65,32
					Total Sub Hea	ad :			8,65,321	0	97,000	4,400	7,63,921	8,65,32
		(02) Drawing Section For	0	(01) Salaries		General-Voted	1772	Voucher	52,590	0	0	0	52,590	52,590
		Survey.				General-Voted	785	Voucher	1,62,899	0	23,500	6,600	1,32,799	1,62,899
						General-Voted	809	Voucher	4,206	0	0	0	4,206	4,200
					Total Object l	Head 1 :			2,19,695	0	23,500	6,600	1,89,595	2,19,69
					Total Sub Hea	ad:			2,19,695	0	23,500	6,600	1,89,595	2,19,69
) ' I	0	(01) Salaries		General-Voted	1776	Voucher	22,398	0	0	0	22,398	22,398
		Section For Survey.				General-Voted	796	Voucher	2,45,929	0	23,100	4,400	2,18,429	2,45,929
						General-Voted	807	Voucher	1,792	0	0	0	1,792	1,792
					Total Object l	Head 1:			2,70,119	0	23,100	4,400	2,42,619	2,70,119
					Total Sub Hea	ad:			2,70,119	0	23,100	4,400	2,42,619	2,70,119

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Run Date:

De	emand	l:	06 ADMIN	ISTRATION OF LAND	REVENUE, LAND	CEILINGS ETC								
De	partm	ent :	Revenue Depar	tment										
Tre	easury	7	Shillong (North	n) Treasury										
D.1	D.O. :		3600002 Addi	tional Director Of Survey	Meghalaya Shillor	ng								
Moı	nth of	Accou	nt: SEP/2023											
Major (Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head	2				(State)		8009	- 7610		(A.G.))
2029	00 10	I`	4) Traverse Section For ((01) Salaries		General-Voted	2927	Voucher	2,47,944	0	0	0	2,47,944	2,47,944
		Su	ırveys			General-Voted	800	Voucher	1,71,506	0	0	6,600	1,64,906	1,71,506
						General-Voted	808	Voucher	22,49,736	3,500	1,14,200	24,200	21,07,836	22,46,236
					Total Object H	lead 1:			26,69,186	3,500	1,14,200	30,800	25,20,686	26,65,686
				(13) Office Expenses		General-Voted	2264	Voucher	8,032	0	0	0	8,032	8,032
					Total Object H	lead 13 :			8,032	0	0	0	8,032	8,032
					Total Sub Head	d :			26,77,218	3,500	1,14,200	30,800	25,28,718	26,73,718
				(13) Office Expenses		General-Voted	1780	Voucher	16,560	0	0	0	16,560	16,560
			sc/Mps Officers And ther Officers, Etc			General-Voted	1781	Voucher	16,560	0	0	0	16,560	16,560
					Total Object H	lead 13 :			33,120	0	0	0	33,120	33,120
					Total Sub Head	d :			33,120	0	0	0	33,120	33,120
					Total Minor H	ead 102 :			40,65,473	3,500	2,57,800	46,200	37,57,973	40,61,973
	10		7) Cadastral Survey	(01) Salaries		General-Voted	2327	Voucher	3,162	0	0	0	3,162	3,162
			nder The Directorate Of and Records And			General-Voted	2926	Voucher	5,17,880	0	0	0	5,17,880	5,17,880
		Su	urveys,Etc			General-Voted	780	Voucher	20,96,002	0	46,450	15,400	20,34,152	20,96,002
						General-Voted	806	Voucher	3,29,748	0	0	8,800	3,20,948	3,29,748
					Total Object H	lead 1 :			29,46,792	0	46,450	24,200	28,76,142	29,46,792
				(13) Office Expenses		General-Voted	2929	Voucher	5,500	0	0	0	5,500	5,500
					Total Object H	lead 13 :			5,500	0	0	0	5,500	5,500
					Total Sub Head	d :			29,52,292	0	46,450	24,200	28,81,642	29,52,292

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Demand: ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC. Revenue Department **Department: Treasury** Shillong (North) Treasury **D.D.O.** : 3600002 Additional Director Of Survey Meghalaya Shillong Month of Account: SEP/2023 **Deduction Deduction Amount** Net Amount Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount Head Major Head Head **Schme** Sub (A.G.)(State) 8009 7610 -Head Head 2029 00 103 (10) Establishment Of A 0 (01) Salaries General-Voted 804 Voucher 85,295 7,600 73,295 85,295 0 4,400 Cell For Implementation 85,295 **Total Object Head--** 1: 0 7,600 4,400 73,295 85,295 Of Metric System Of Land Records. 85,295 85,295 **Total Sub Head:** 7,600 4,400 73,295 103: 30,37,587 54,050 28,600 29,54,937 30,37,587 **Total Minor Head** 71,10,182 3,500 3,11,850 74,800 67,20,032 71,06,682 Total Sub Major Head θ : 67,20,032 **Total Major Head** 2029: 71,10,182 3,500 3,11,850 74,800 71,06,682 Total of Month: 71,10,182 74,800 67,20,032 71,06,682 3,500 3,11,850 4,11,48,384 4,11,00,384 *3600002* : 48,000 18,40,850 3,74,000 3,88,85,534 Total of DDO Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 4,11,00,384 Summary of DDO wise expenditure 2029 00 (03) Payment Due To M.E.S.E.B/Municipal (14) Rents, Rates And **General-Voted** 64,627 **Board Taxes** 102 (01) General And Controlling Establishment 48,87,017 2029 00 (01) Salaries **General-Voted** For Surveys. 102 (01) General And Controlling Establishment 2029 00 (11) Travel Expenses **General-Voted** 43,514 For Surveys. (01) General And Controlling Establishment (13) Office Expenses **General-Voted**

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				2000 V	01/10/2020
Demand: 06 ADMINISTRA	ATION OF LAND REVENUE,	LAND CEILINGS ETC.			
Department : Revenue Department	t				
Treasury Shillong (North) Trea	asury				
D.D.O.: 3600002 Additional	Director Of Survey Meghalaya	Shillong			
Summary of DDO wise expenditure					
2029 00 102 For Surveys.	0				750
2029 00 102 (02) Drawing Section Fo	or Survey. 0	(01) Salaries	General-Voted		13,35,506
2029 00 102 (03) Reproduction Section	on For Survey. 0	(01) Salaries	General-Voted		16,61,433
2029 00 102 (04) Traverse Section Fo	or Surveys 0	(01) Salaries	General-Voted		1,56,57,576
2029 00 102 (04) Traverse Section Fo	or Surveys 0	02. Wages	General-Voted		75,738
2029 00 102 (04) Traverse Section Fo	or Surveys 0	(13) Office Expenses	General-Voted		35,252
2029 00 102 (10) Training For Msc/N Officers, Etc	Mps Officers And Other 0	(13) Office Expenses	General-Voted		66,490
2029 00 103 (07) Cadastral Survey U Of Land Records And S		(01) Salaries	General-Voted		1,64,23,643
2029 00 103 (07) Cadastral Survey U Of Land Records And S		02. Wages	General-Voted		1,20,000
2029 00 103 (07) Cadastral Survey U Of Land Records And S		06.Medical Treatment	General-Voted		1,12,500
2029 00 103 (07) Cadastral Survey U Of Land Records And S		(13) Office Expenses	General-Voted		1,10,000
2029 00 103 (10) Establishment Of A Implementation Of Met Records.		(01) Salaries	General-Voted		5,06,338
					4,11,00,384

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Т	Demar	ıd ·	06 ADMII	NISTR /	ATION OF LAND	REVENUE LAN	D CEILINGS ETC.								
						THE VERVEE, EARLY	D CEIEII (GS ETC.	•							
D	epart	ment :	Revenue Depa												
T	reasu	ry	Shillong (Nor	th) Trea	asury										
Ď	.D.O.	:	3600003 Dep	outy Co	mmissioner Land F	Revenue Shillong									
Me	onth o	f Acco	unt: APR/2023												
		Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00		(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	373	Voucher	7,84,941	7,000	54,800	2,200	7,20,941	7,77,941
						Total Object I	Head 1:			7,84,941	7,000	54,800	2,200	7,20,941	7,77,941
						Total Sub Hea	nd:			7,84,941	7,000	54,800	2,200	7,20,941	7,77,941
						Total Minor H	Iead 1:			7,84,941	7,000	54,800	2,200	7,20,941	7,77,941
			(09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	596	Voucher	1,15,404	0	36,500	0	78,904	1,15,404
			Identification Preparation And Execution Of Land			Total Object I	Head 1:			1,15,404	0	36,500	0	78,904	1,15,404
			Reforms.			Total Sub Hea	nd:			1,15,404	0	36,500	0	78,904	1,15,404
						Total Minor H	Head 103:			1,15,404	0	36,500	0	78,904	1,15,404
						Total Sub Ma	jor Head θ :			9,00,345	7,000	91,300	2,200	7,99,845	8,93,345
						Total Major H	Iead 2029:			9,00,345	7,000	91,300	2,200	7,99,845	8,93,345
2245	80		Support In Disaster	0	01. Salaries	-	Voted-Sixth- Schedule-Khasi	1	Voucher	95,300	0	0	0	95,300	95,300
			Management			Total Object I	Head 1:			95,300	0	0	0	95,300	95,300
						Total Sub Hea	nd:			95,300	0	0	0	95,300	95,300
						Total Minor H	Head 102 :			95,300	0	0	0	95,300	95,300
						Total Sub Ma	jor Head 80 :			95,300	0	0	0	95,300	95,300
						Total Major H	Iead 2245:			95,300	0	0	0	95,300	95,300
						Total of Mont	h :			9,95,645	7,000	91,300	2,200	8,95,145	9,88,645

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]	Dema	nd :	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
I	Depart	tment :	Revenue Dep	artment											
7	Γreasu	ıry	Shillong (Nor	rth) Trea	asury										
i	D.D.O.	.:	3600003 Dej	puty Co	mmissioner Land I	Revenue Shillong									
M	lonth o	of Accou	unt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		, c				(State)		8009	- 7610		(A.G.)
2029	00	1 1	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	143	Voucher	7,18,710	7,000	54,800	2,200	6,54,710	7,11,71
						Total Object 1	Head 1 :			7,18,710	7,000	54,800	2,200	6,54,710	7,11,71
						Total Sub Hea	ad:			7,18,710	7,000	54,800	2,200	6,54,710	7,11,71
						Total Minor I	Head 1:			7,18,710	7,000	54,800	2,200	6,54,710	7,11,71
			(09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	593	Voucher	1,15,404	0	36,500	0	78,904	1,15,40
		I	dentification Preparation			Total Object 1	Head 1 :			1,15,404	0	36,500	0	78,904	1,15,40
			And Execution Of Land Reforms.			Total Sub Hea	ad :			1,15,404	0	36,500	0	78,904	1,15,40
						Total Minor I	Head 103:			1,15,404	0	36,500	0	78,904	1,15,40
						Total Sub Ma	jor Head θ :			8,34,114	7,000	91,300	2,200	7,33,614	8,27,11
						Total Major I	Head 2029:			8,34,114	7,000	91,300	2,200	7,33,614	8,27,11
2245	80		(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	218	Voucher	95,300	0	0	0	95,300	95,30
		l r	Management			Total Object 1	Head <i>1 :</i>			95,300	0	0	0	95,300	95,30
						Total Sub Hea	ad:			95,300	0	0	0	95,300	95,30
						Total Minor I	Head 102 :			95,300	0	0	0	95,300	95,30
						Total Sub Ma	jor Head 80 :			95,300	0	0	0	95,300	95,30
						Total Major I	Head 2245:			95,300	0	0	0	95,300	95,30
						Total of Mont	th :			9,29,414	7,000	91,300	2,200	8,28,914	9,22,41

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D	emar	nd:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
De	epart	ment:	Revenue Depa	artment											
Tr	reasu	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	3600003 Dep	outy Cor	nmissioner Land I	Revenue Shillong									
Mo	nth o	of Accou	int: JUN/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~ 				(State)		8009	- 7610		(A.G.))
2029	00		O1) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	1074	Voucher	7,39,053	7,000	54,800	2,200	6,75,053	7,32,053
							Voted-Sixth- Schedule-Khasi	2098	Voucher	91,380	0	0	0	91,380	91,380
						Total Object I	Head 1:			8,30,433	7,000	54,800	2,200	7,66,433	8,23,433
						Total Sub Hea	ad:			8,30,433	7,000	54,800	2,200	7,66,433	8,23,433
						Total Minor H	Head 1:			8,30,433	7,000	54,800	2,200	7,66,433	8,23,433
				0	(01) Salaries		General-Voted	2451	Voucher	15,940	0	0	0	15,940	15,940
		Id	Inforcement Branch For dentification Preparation				General-Voted	415	Voucher	1,15,404	0	36,500	0	78,904	1,15,404
		1 1	and Execution Of Land Reforms.			Total Object I	Head 1:			1,31,344	0	36,500	0	94,844	1,31,344
						Total Sub Hea	ad:			1,31,344	0	36,500	0	94,844	1,31,344
						Total Minor H	Head 103 :			1,31,344	0	36,500	0	94,844	1,31,344
						Total Sub Ma	jor Head θ :			9,61,777	7,000	91,300	2,200	8,61,277	9,54,777
L						Total Major H	Head 2029:			9,61,777	7,000	91,300	2,200	8,61,277	9,54,777
2245	80	S	upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1196	Voucher	95,300	0	0	0	95,300	95,300
		N	Management				Voted-Sixth- Schedule-Khasi	2030	Voucher	13,000	0	0	0	13,000	13,000
						Total Object I	Head 1:			1,08,300	0	0	0	1,08,300	1,08,300
					02. Wages		Voted-Sixth- Schedule-Khasi	1704	Voucher	30,000	0	0	0	30,000	30,000
							Voted-Sixth- Schedule-Khasi	1705	Voucher	14,490	0	0	0	14,490	14,490

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Dema	nd .	06 ADMI	HCTD /	ATION OF LAND	DEVENITE I ANI	D CEILINGS ETC								
Dema	nu :			TION OF LAND	REVENUE, LAN	D CEILINGS ETC	•							
Depart	tment	: Revenue Depa	rtment											
Treasu	ıry	Shillong (Nor	h) Trea	sury										
D.D.O.	.:	3600003 Dep	uty Cor	nmissioner Land R	Revenue Shillong									
Month	of Acc	ount: JUN/2023												
Major Sub Head Majo Head	r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2245 80	102	(00)	0	02. Wages	Total Object I	Head 2:			44,490	0	0	0	44,490	44,490
		Support In Disaster Management			Total Sub Hea	nd:			1,52,790	0	0	0	1,52,790	1,52,790
					Total Minor H	Head 102:			1,52,790	0	0	0	1,52,790	1,52,790
					Total Sub Ma	jor Head 80 :			1,52,790	0	0	0	1,52,790	1,52,790
					Total Major H	Iead 2245:			1,52,790	0	0	0	1,52,790	1,52,790
					Total of Mont	h :			11,14,567	7,000	91,300	2,200	10,14,067	11,07,567
Month of Major Sub Head Majo	Mino		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		2 11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2029 00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	1064	Voucher	7,01,469	7,000	50,200	2,200	6,42,069	6,94,469
						Voted-Sixth- Schedule-Khasi	1068	Voucher	33,759	0	0	0	33,759	33,759
						Voted-Sixth- Schedule-Khasi	1411	Voucher	59,635	0	4,600	0	55,035	59,635
					Total Object I	Head 1:			7,94,863	7,000	54,800	2,200	7,30,863	7,87,863
					Total Sub Hea	nd:			7,94,863	7,000	54,800	2,200	7,30,863	7,87,863
					Total Minor H	Head 1:			7,94,863	7,000	54,800	2,200	7,30,863	7,87,863
	103	(09) Establishment Of Enforcement Branch For Identification Preparation	0	(01) Salaries		General-Voted	242	Voucher	1,18,592	0	36,500	0	82,092	1,18,592

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I	Demai	nd :	06 ADMIN	NISTR A	ATION OF LAND R	EVENUE, LAND CEILINGS ETC	· ·							
D	epart	ment	: Revenue Depa	rtment										
Т	reasu	ry	Shillong (Nort	h) Trea	asury									
:	.D.O.				mmissioner Land Re	venue Shillong								
			ount: JUL/2023		The state of the s	voide Simiong								
Major	Sub	Mino	or Sub d Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head					(State)		8009	- 7610		(A.G.))
2029	00	103	(0) / =011101111111111111111111111111111111	0	(01) Salaries	Total Object Head 1:			1,18,592	0	36,500	0	82,092	1,18,592
			Enforcement Branch For Identification Preparation And Execution Of Land Reforms.			Total Sub Head:			1,18,592	0	36,500	0	82,092	1,18,592
						Total Minor Head 103:			1,18,592	0	36,500	0	82,092	1,18,592
						Total Sub Major Head θ :			9,13,455	7,000	91,300	2,200	8,12,955	9,06,455
						Total Major Head 2029:			9,13,455	7,000	91,300	2,200	8,12,955	9,06,455
2245	80	102	Support In Disaster	0	01. Salaries	Voted-Sixth- Schedule-Khasi	879	Voucher	97,900	0	0	0	97,900	97,900
			Management			Total Object Head 1:			97,900	0	0	0	97,900	97,900
					02. Wages	Voted-Sixth- Schedule-Khasi	1962	Voucher	15,000	0	0	0	15,000	15,000
						Total Object Head 2:			15,000	0	0	0	15,000	15,000
					11. Travel Expenses	Voted-Sixth- Schedule-Khasi	2640	Voucher	5,770	0	0	0	5,770	5,770
						Total Object Head 11:			5,770	0	0	0	5,770	5,770
						Total Sub Head:			1,18,670	0	0	0	1,18,670	1,18,670
						Total Minor Head 102:			1,18,670	0	0	0	1,18,670	1,18,670
						Total Sub Major Head 80:			1,18,670	0	0	0	1,18,670	1,18,670
						Total Major Head 2245:			1,18,670	0	0	0	1,18,670	1,18,670
						Total of Month:			10,32,125	7,000	91,300	2,200	9,31,625	10,25,125

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I	Demai	nd:	06 ADMI	NISTRA	ATION OF LAND R	REVENUE, LANI	D CEILINGS ETC.								
D	Depart	ment :	Revenue Depa	artment											
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď).D.O.	:	3600003 Dep	uty Cor	nmissioner Land Re	evenue Shillong									
M	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2029	00	1 1	01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	2858	Voucher	32,963	0	0	0	32,963	32,963
							Voted-Sixth- Schedule-Khasi	613	Voucher	7,34,475	7,000	59,100	2,200	6,66,175	7,27,475
							Voted-Sixth- Schedule-Khasi	618	Voucher	41,918	0	0	0	41,918	41,918
						Total Object H	Head 1 :			8,09,356	7,000	59,100	2,200	7,41,056	8,02,356
						Total Sub Hea	d:			8,09,356	7,000	59,100	2,200	7,41,056	8,02,356
						Total Minor H	lead 1:			8,09,356	7,000	59,100	2,200	7,41,056	8,02,356
		1 1	09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	207	Voucher	1,20,706	575	36,500	0	83,631	1,20,131
		I	dentification Preparation			Total Object H	Iead 1 :			1,20,706	575	36,500	0	83,631	1,20,131
		1 1	And Execution Of Land Reforms.			Total Sub Hea	d:			1,20,706	575	36,500	0	83,631	1,20,131
						Total Minor H	lead 103 :			1,20,706	575	36,500	0	83,631	1,20,131
						Total Sub Maj	jor Head θ :			9,30,062	7,575	95,600	2,200	8,24,687	9,22,487
						Total Major H	lead 2029 :			9,30,062	7,575	95,600	2,200	8,24,687	9,22,487
2245	80		02) Training On Disaster Management	0	13. Office Expenses		Voted-Sixth- Schedule-Khasi	1739	Voucher	24,976	0	0	0	24,976	24,976
						Total Object H	Head 13 :			24,976	0	0	0	24,976	24,976
					50. Other Charges		Voted-Sixth- Schedule-Khasi	1876	Voucher	18,068	0	0	0	18,068	18,068
							Voted-Sixth- Schedule-Khasi	2475	Voucher	2,500	0	0	0	2,500	2,500

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Department Revenue Department Treasury Sillong (North) Treasury S	Demand	:	06 ADMIN	IISTR <i>A</i>	ATION OF LAND I	REVENUE, LANI	D CEILINGS ETC.								
D.D.O. : 3600003 Deputy Commissioner Land Revenue Shillong	Departme	ent :	Revenue Depa	rtment											
Month of Account: AUG/2023 Major Sub Minor Sub Sub Object Head Sub Object Head Categorised Schme Plan/Non-Plan T.V. No. Type Amount (State) Deduction Amount (as per A.G. A&E) Net Amount (as per A	Treasury		Shillong (North	h) Trea	sury										
Major Sub Minor Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	D.D.O. :		3600003 Dept	ıty Cor	nmissioner Land Re	evenue Shillong									
Salph Sub Short	Month of A	Accou	int: AUG/2023												
Read Head					Object Head		Plan/Non-Plan	T.V. No.	Type						
Management Fold Sub Head Fold Fold Minor Head Iol		ieau	Heau			Schille				(State)	·	8009	- 7610	•	(A.G.))
Total Sub Head :	2245 80 10			0	50. Other Charges	Total Object I	Head 50:			20,568	0	0	0	20,568	20,568
102 033 Human Resource Nanagement 102 Schedule-Khasi 103 Voted-Sixth-Schedule-Khasi 103 Voted-Sixth-Schedule-Khasi 103 Voted-Sixth-Schedule-Khasi 104 Voted-Sixth-Schedule-Khasi 104 Voted-Sixth-Schedule-Khasi 105 Voted-Sixth-S		ľ	Management			Total Sub Hea	ıd:			45,544	0	0	0	45,544	45,544
Schedule-Khais Total Object Head 1,00,620 0 0 0 1,00,620 1,						Total Minor H	lead 101 :			45,544	0	0	0	45,544	45,544
Total Object Head 1:	10	S	Support In Disaster	0	01. Salaries			633	Voucher	1,00,620	0	0	0	1,00,620	1,00,620
Schedule-Khasi Total Object Head 2 : 15,000 0 0 0 15,000		ľ	Management			Total Object I	Head 1 :			1,00,620	0	0	0	1,00,620	1,00,620
Total Sub Head : 1,15,620					02. Wages			1434	Voucher	15,000	0	0	0	15,000	15,000
Total Minor Head 102 : 1,15,620 0 0 0 0 1,15,620 1,15,620						Total Object I	Head 2 :			15,000	0	0	0	15,000	15,000
Total Sub Major Head 80 : 1,61,164 0 0 0 0 1,61,164 1,61,164						Total Sub Hea	ıd:			1,15,620	0	0	0	1,15,620	1,15,620
Total Major Head 2245 : 1,61,164 0 0 0 0 1,61,164 1,61,164						Total Minor H	Iead 102 :			1,15,620	0	0	0	1,15,620	1,15,620
Total of Month : 10,91,226 7,575 95,600 2,200 9,85,851 10,83,651						Total Sub Maj	jor Head 80 :			1,61,164	0	0	0	1,61,164	1,61,164
Major Sub Minor Sub Minor Sub Sub Object Head Sub Head Head Head Head Head Object Head Sub He						Total Major H	Iead 2245:			1,61,164	0	0	0	1,61,164	1,61,164
Major Sub Minor Sub Sub Object Head Sub Sub Object Head Sub Head Major Head Head Major Head Head Major Head Head Sub Hea						Total of Mont	h :			10,91,226	7,575	95,600	2,200	9,85,851	10,83,651
Major Sub Millor Sub Millor Sub Sub Sub Head Head Major Head	Month of A	Accou	int: SEP/2023												
2029 00 001 (01) Establishment In 0 (01) Salaries Voted-Sixth- 1405 Voucher 18,000 0 0 0 18,000 18,000 18,000 18,000 1					Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Amount
Districts Schedule-Khasi										(State)		8009	- 7610		(A.G.))
Voted-Sixth- 1407	2029 00 00	- 1	,	0	(01) Salaries		Schedule-Khasi		Voucher	18,000	0	0	0	18,000	18,000
							Voted-Sixth-	1407							

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Run Date:

I	Demai	nd:	06 ADMIN	NISTR A	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
D	epart	ment:	Revenue Depa	rtment											
Т	'reasu	ıry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	. :	3600003 Dep	uty Coi	nmissioner Land F	Revenue Shillong									
Me	onth (of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2029	00	1 1	01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	1407	Voucher	581	0	0	0	581	581
							Voted-Sixth- Schedule-Khasi	1408	Voucher	7,37,042	5,000	59,100	2,200	6,70,742	7,32,042
							Voted-Sixth- Schedule-Khasi	1672	Voucher	484	0	0	0	484	484
							Voted-Sixth- Schedule-Khasi	1673	Voucher	27,977	0	0	0	27,977	27,977
						Total Object 1	Head 1 :			7,84,084	5,000	59,100	2,200	7,17,784	7,79,084
						Total Sub Hea	ad:			7,84,084	5,000	59,100	2,200	7,17,784	7,79,084
						Total Minor I	Head 1:			7,84,084	5,000	59,100	2,200	7,17,784	7,79,084
			09) Establishment Of Inforcement Branch For	0	(01) Salaries		General-Voted	789	Voucher	1,20,706	1,000	36,500	0	83,206	1,19,706
		Id	dentification Preparation And Execution Of Land			Total Object l	Head 1:			1,20,706	1,000	36,500	0	83,206	1,19,706
			Reforms.			Total Sub Hea	ad:			1,20,706	1,000	36,500	0	83,206	1,19,706
						Total Minor I	Head 103:			1,20,706	1,000	36,500	0	83,206	1,19,706
						Total Sub Ma	jor Head θ :			9,04,790	6,000	95,600	2,200	8,00,990	8,98,790
						Total Major I	Head 2029:			9,04,790	6,000	95,600	2,200	8,00,990	8,98,790
2245	80		02) Training On Disaster Management	0	50. Other Charges		Voted-Sixth- Schedule-Khasi	1864	Voucher	16,904	0	0	0	16,904	16,904
						Total Object 1	Head 50:			16,904	0	0	0	16,904	16,904
						Total Sub Hea	ad:			16,904	0	0	0	16,904	16,904

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

D	emar	nd:	06 ADMIN	NISTRA	TION OF LAND	REVENUE, LAND	CEILINGS ETC.	•							
De	epart	ment :	Revenue Depa	artment											
Tı	reasu	ıry	Shillong (Nort	th) Trea	sury										
D.	D.O.	:	3600003 Dep	uty Cor	nmissioner Land R	Revenue Shillong									
Mo	nth o	of Acco	unt: SEP/2023												
	Majo	r Head	Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2245	80	101			,	Total Minor H	ead 101 :			16,904	0	0	0	16,904	16,904
			(03) Human Resource Support In Disaster Management	0	01. Salaries		Voted-Sixth- Schedule-Khasi	828	Voucher	1,00,620	0	0	0	1,00,620	1,00,620
			wanagement			Total Object H	[ead 1 :			1,00,620	0	0	0	1,00,620	1,00,620
					02. Wages		Voted-Sixth- Schedule-Khasi	832	Voucher	15,000	0	0	0	15,000	15,000
						Total Object H	[ead 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Head	d :			1,15,620	0	0	0	1,15,620	1,15,620
						Total Minor H	ead 102 :			1,15,620	0	0	0	1,15,620	1,15,620
						Total Sub Majo	or Head 80:			1,32,524	0	0	0	1,32,524	1,32,524
						Total Major H	ead 2245:			1,32,524	0	0	0	1,32,524	1,32,524
						Total of Month	ı :			10,37,314	6,000	95,600	2,200	9,33,514	10,31,314
						Total of DDO	<i>3600003</i> :			62,00,291	41,575	5,56,400	13,200	55,89,116	61,58,716
			n Portion												
Int	ernal	Adjust	ment of A.G. Office:												
Sum	mary	of DL	00 wise expenditur	<u>'e</u>		DDO wise	e Total (Original	+Reconcila	ation+IA) :						61,58,716
2029	00) 1	(01) Establishmer	ıt In Di	stricts	0 (01)	Salaries	Voted	-Sixth-Schedu	ıle-Khasi					46,82,387
			(09) Establishmer	nt Of E	nforcement Branc	ch For (01)	Salaries	Genei	ral-Voted						

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61,58,716

31/10/2023

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Dema	and :		06 ADMINISTRATION OF LAND REVE	NUE, L	AND CEILINGS ETC.		
Depa	rtme	nt :	Revenue Department				
Treas	sury		Shillong (North) Treasury				
D.D.(0.:		3600003 Deputy Commissioner Land Revenue	Shillo	ng		
Summar	ry of	DDO w	ise expenditure_				
2029 (00		entification Preparation And Execution Of and Reforms.	0			7,20,581
2245 8	80	101 (02	2) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	24,976
2245 8	80	101 (02	2) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	37,472
2245 8	80		3) Human Resource Support In Disaster anagement	0	01. Salaries	Voted-Sixth-Schedule-Khasi	5,98,040
2245 8	80		3) Human Resource Support In Disaster anagement	0	02. Wages	Voted-Sixth-Schedule-Khasi	89,490
2245 8	80	102 (03	3) Human Resource Support In Disaster	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	5,770

Management

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Up to Accounting Month September of Financial Year 2023-2024

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De	emar	nd:	06 ADMIN	NISTR A	ATION OF LAND I	REVENUE, LAND	CEILINGS ETC.								
Dej	part	ment :	Revenue Depa	rtment											
Tre	easu	ry	Shillong (Sout	h) Trea	ısury										
D.I	0.0.	:	3600001 Und	er Secy	. To The Govt. Of I	Meghalaya Revenu	e And Disaster Ma	anagement I	Deptt						
Mon	nth o	of Acco	ount: JUN/2023												
Major S Head M	Iajoı	r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction An (as per A.G. A 8009	&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Н	Iead	L		Head						(State)		8009 -	7610		(11.0.))
2245	02	101	(01) Financial Assistance Of The Victimes Of	2	50. Other Charges		General-Voted	2628	Voucher	1,12,50,000	0	0	0	1,12,50,000	1,12,50,000
			Natural Calamities			Total Object H	ead 50:			1,12,50,000	0	0	0	1,12,50,000	1,12,50,000
				6	50. Other Charges		General-Voted	2626	Voucher	60,00,000	0	0	0	60,00,000	60,00,000
						Total Object H	ead 50:			60,00,000	0	0	0	60,00,000	60,00,000
						Total Sub Head	d:			1,72,50,000	0	0	0	1,72,50,000	1,72,50,000
						Total Minor Ho	ead 101 :			1,72,50,000	0	0	0	1,72,50,000	1,72,50,000
		111	(01) Financial Assistance To Victimes Of Natural	0	50.Other Charges		General-Voted	2627	Voucher	2,70,00,000	0	0	0	2,70,00,000	2,70,00,000
			Calamities			Total Object H	ead 50:			2,70,00,000	0	0	0	2,70,00,000	2,70,00,000
						Total Sub Head	d :			2,70,00,000	0	0	0	2,70,00,000	2,70,00,000
						Total Minor Ho	ead 111:			2,70,00,000	0	0	0	2,70,00,000	2,70,00,000
		113	(01) Financial Assistance To Victimes Of Natural	0	50.Other Charges		General-Voted	3015	Voucher	2,50,00,000	0	0	0	2,50,00,000	2,50,00,000
			Calamities Of Natural			Total Object H	ead 50:			2,50,00,000	0	0	0	2,50,00,000	2,50,00,000
						Total Sub Head	d :			2,50,00,000	0	0	0	2,50,00,000	2,50,00,000
						Total Minor Ho	ead 113:			2,50,00,000	0	0	0	2,50,00,000	2,50,00,000
						Total Sub Majo	or Head 2:			6,92,50,000	0	0	0	6,92,50,000	6,92,50,000
						Total Major Ho	ead 2245:			6,92,50,000	0	0	0	6,92,50,000	6,92,50,000
						Total of Month	. :			6,92,50,000	0	0	0	6,92,50,000	6,92,50,000
						Total of DDO	<i>3600001</i> :			6,92,50,000	0	0	0	6,92,50,000	6,92,50,000

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Shillong

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6,92,50,000

31/10/2023

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De	mand	:	06 ADMINISTRATION OF LAND REVE	NUE, I	LAND CEILINGS ETC.		
Dep	artm	ent :	Revenue Department				
Tre	asury		Shillong (South) Treasury				
Ď.I	.O.:		3600001 Under Secy. To The Govt. Of Megha	alaya R	evenue And Disaster Man	agement Deptt	
Reco	ncili	ation Pa	ortion				
Inter	nal A	djustmen	et of A.G. Office:				
				DDO	O wise Total (Original +	Reconcilation+IA):	6,92,50,000
Summ	ary o	<i>f DDO</i> и	vise expenditure				
2245	02		1) Financial Assistance Of The Victimes Of atural Calamities	2	50. Other Charges	General-Voted	1,12,50,000
2245	02		1) Financial Assistance Of The Victimes Of atural Calamities	6	50. Other Charges	General-Voted	60,00,000
2245	02		1) Financial Assistance To Victimes Of atural Calamities	0	50.Other Charges	General-Voted	2,70,00,000
2245	02		1) Financial Assistance To Victimes Of atural Calamities	0	50.Other Charges	General-Voted	2,50,00,000

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Run Date:

Demai	nd:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAND	CEILINGS ETC.								
Depart	ment :	Revenue Dep	artment											
Treasu	ıry	Jowai Treasu	ry											
D.D.O.	. :	3600001 De	puty Of (Commissioner Jov	vai									
Month o	of Accou	nt: APR/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised I Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2029 00	1	01) Establishment In Districts	0	(01) Salaries		/oted-Sixth- Schedule-Jaintia	453	Voucher	1,63,306	0	15,500	4,400	1,43,406	1,63,306
						/oted-Sixth- Schedule-Jaintia	455	Voucher	2,903	0	0	0	2,903	2,903
						oted-Sixth- Schedule-Jaintia	456	Voucher	1,258	0	0	0	1,258	1,258
						/oted-Sixth- schedule-Jaintia	457	Voucher	7,097	0	0	0	7,097	7,097
					Total Object Hea	ad 1:			1,74,564	0	15,500	4,400	1,54,664	1,74,564
					Total Sub Head	:			1,74,564	0	15,500	4,400	1,54,664	1,74,564
					Total Minor Hea	nd 1:			1,74,564	0	15,500	4,400	1,54,664	1,74,564
	1 1	09) Establishment Of nforcement Branch For	0	(01) Salaries	(General-Voted	454	Voucher	7,56,279	0	9,000	0	7,47,279	7,56,279
	I	dentification Preparation and Execution Of Land			Total Object Hea	ad 1:			7,56,279	0	9,000	0	7,47,279	7,56,279
		eforms.			Total Sub Head	:			7,56,279	0	9,000	0	7,47,279	7,56,279
					Total Minor Hea	nd 103:			7,56,279	0	9,000	0	7,47,279	7,56,279
					Total Sub Major	Head θ :			9,30,843	0	24,500	4,400	9,01,943	9,30,843
					Total Major Hea	ad 2029:			9,30,843	0	24,500	4,400	9,01,943	9,30,843
					Total of Month	:			9,30,843	0	24,500	4,400	9,01,943	9,30,843
Month o	of Accou	nt: MAY/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised I Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	
Head Head			Head		Semile						8009	- 7610		

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Run Date:

_																
	Demai	nd:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC									
I	Depart	tment :	Revenue Depa	artment												
7	reasu	ıry	Jowai Treasur	owai Treasury												
i).D.O.	.:	3600001 Dep	3600001 Deputy Of Commissioner Jowai												
M	onth o	of Accor	unt: MAY/2023													
	Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
	Head			Head						(State)		8009	- 7610		(A.G.))	
2029	00	1 1	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	103	Voucher	12,353	0	0	0	12,353	12,353	
							Voted-Sixth- Schedule-Jaintia	105	Voucher	1,86,306	0	15,500	4,400	1,66,406	1,86,306	
						Total Object l	Head 1:			1,98,659	0	15,500	4,400	1,78,759	1,98,659	
						Total Sub Hea	ad:			1,98,659	0	15,500	4,400	1,78,759	1,98,659	
						Total Minor I	Head 1:			1,98,659	0	15,500	4,400	1,78,759	1,98,659	
			(09) Establishment Of Enforcement Branch For		(01) Salaries		General-Voted	107	Voucher	7,56,279	0	9,000	22,000	7,25,279	7,56,279	
			Identification Preparation And Execution Of Land Reforms.			Total Object 1	Head 1:			7,56,279	0	9,000	22,000	7,25,279	7,56,279	
						Total Sub Hea	nd:			7,56,279	0	9,000	22,000	7,25,279	7,56,279	
						Total Minor I	Head 103 :			7,56,279	0	9,000	22,000	7,25,279	7,56,279	
						Total Sub Ma	jor Head θ :			9,54,938	0	24,500	26,400	9,04,038	9,54,938	
						Total Major I	Head 2029:			9,54,938	0	24,500	26,400	9,04,038	9,54,938	
						Total of Mont	h :			9,54,938	0	24,500	26,400	9,04,038	9,54,938	
M	onth o	of Acco	unt: JUN/2023													
Major Sub Minor Su Head Major Head He				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
	Head	d		Head						(State)		8009	- 7610		(A.G.))	
2029	00	1	(01) Establishment In	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	251	Voucher	1,80,500	0	15,500	4,400	1,60,600	1,80,500	

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Run Date:

Demand	:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.	•							
Departm	ent:	Revenue Dep	artment											
Treasury	,	Jowai Treasur	y											
		3600001 Dep	outy Of	Commissioner Jo	wai									
Month of A	Accoun	t: JUN/2023												
Major Sub M Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
Head			Head		,				(State)		8009	- 7610		(A.G.)
2029 00 00	l` ') Establishment In tricts	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	252	Voucher	5,161	0	0	0	5,161	5,16
						Voted-Sixth- Schedule-Jaintia	831	Voucher	21,980	0	0	0	21,980	21,98
					Total Object l	Head 1:			2,07,641	0	15,500	4,400	1,87,741	2,07,64
					Total Sub Hea	ad:			2,07,641	0	15,500	4,400	1,87,741	2,07,64
					Total Minor I	Head 1:			2,07,641	0	15,500	4,400	1,87,741	2,07,64
10) Establishment Of	0	(01) Salaries		General-Voted	248	Voucher	7,56,279	0	9,000	22,000	7,25,279	7,56,27
		orcement Branch For ntification Preparation				General-Voted	830	Voucher	99,900	0	0	0	99,900	99,90
		d Execution Of Land forms.			Total Object l	Head 1:			8,56,179	0	9,000	22,000	8,25,179	8,56,17
					Total Sub Hea	ad:			8,56,179	0	9,000	22,000	8,25,179	8,56,17
					Total Minor I	Head 103:			8,56,179	0	9,000	22,000	8,25,179	8,56,179
					Total Sub Ma	jor Head θ :			10,63,820	0	24,500	26,400	10,12,920	10,63,820
					Total Major H	Head 2029:			10,63,820	0	24,500	26,400	10,12,920	10,63,820
					Total of Mont	h :			10,63,820	0	24,500	26,400	10,12,920	10,63,820
Month of	Accoun	t: JUL/2023												
Major Sub M Head Major F			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2029 00 00	01 (01)) Establishment In	0	(01) Salaries		Voted-Sixth-	347	Voucher	2,167	0	0	0	2,167	2,16
79.04		. , ,							· · · · · · · · · · · · · · · · · · ·				,	

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Run Date:

I	Demai	nd:	06 ADMII	NISTRA	ATION OF LAND	REVENUE, LAND CEILINGS ETC	•							
D	epart	ment:	Revenue Depa	artment										
Т	'reasu	ıry	Jowai Treasur	у										
D	.D.O.	. :	3600001 Dep	uty Of (Commissioner Jo	wai								
Me	onth (of Acco	unt: JUL/2023											
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head					(State)		8009	- 7610		(A.G.))
2029	00		(01) Establishment In Districts	0	(01) Salaries	Voted-Sixth- Schedule-Jaintia	348	Voucher	1,88,535	0	15,500	4,400	1,68,635	1,88,535
						Total Object Head 1:			1,90,702	0	15,500	4,400	1,70,802	1,90,702
					02. Wages	Voted-Sixth- Schedule-Jaintia	692	Voucher	35,550	0	0	0	35,550	35,550
						Total Object Head 2:			35,550	0	0	0	35,550	35,550
						Total Sub Head:			2,26,252	0	15,500	4,400	2,06,352	2,26,252
						Total Minor Head 1:			2,26,252	0	15,500	4,400	2,06,352	2,26,252
			(09) Establishment Of Enforcement Branch For	0	(01) Salaries	General-Voted	349	Voucher	7,76,259	0	9,000	22,000	7,45,259	7,76,259
			Identification Preparation			Total Object Head 1:			7,76,259	0	9,000	22,000	7,45,259	7,76,259
			And Execution Of Land Reforms.		02. Wages	General-Voted	1093	Voucher	44,760	0	0	0	44,760	44,760
						Total Object Head 2:			44,760	0	0	0	44,760	44,760
						Total Sub Head:			8,21,019	0	9,000	22,000	7,90,019	8,21,019
						Total Minor Head 103:			8,21,019	0	9,000	22,000	7,90,019	8,21,019
						Total Sub Major Head θ :			10,47,271	0	24,500	26,400	9,96,371	10,47,271
						Total Major Head 2029:			10,47,271	0	24,500	26,400	9,96,371	10,47,271
						Total of Month:			10,47,271	0	24,500	26,400	9,96,371	10,47,271
Major	Sub	of Accor Minor r Head		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре			Deduction (as per A.C			

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Run Date:

	Dema	nd:	06 ADMI	NISTR	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
	Depart	tment :	Revenue Dep	artment											
7	Treasu	ıry	Jowai Treasu	ry											
i	D.D.O.	.:	3600001 Dej	outy Of	Commissioner Jov	wai									
M	lonth o	of Acco	unt: AUG/2023												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amoui
Treud	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2029	00		(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	392	Voucher	1,95,602	0	15,500	4,400	1,75,702	1,95,60
						Total Object 1	Head 1:			1,95,602	0	15,500	4,400	1,75,702	1,95,60
						Total Sub Hea	nd:			1,95,602	0	15,500	4,400	1,75,702	1,95,60
						Total Minor H	Head 1:			1,95,602	0	15,500	4,400	1,75,702	1,95,60
			(09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	388	Voucher	7,92,594	0	9,000	22,000	7,61,594	7,92,59
			Identification Preparation	Į.		Total Object 1	Head 1:			7,92,594	0	9,000	22,000	7,61,594	7,92,59
			And Execution Of Land Reforms.			Total Sub Hea	nd:			7,92,594	0	9,000	22,000	7,61,594	7,92,59
						Total Minor H	Head 103:			7,92,594	0	9,000	22,000	7,61,594	7,92,59
						Total Sub Ma	jor Head θ :			9,88,196	0	24,500	26,400	9,37,296	9,88,19
						Total Major H	Iead 2029:			9,88,196	0	24,500	26,400	9,37,296	9,88,19
						Total of Mont	h :			9,88,196	0	24,500	26,400	9,37,296	9,88,19
M	lonth (of Acco	unt: SEP/2023												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gros
	Head			Head	l					(State)		8009	- 7610		(A.G.)
2029	00		(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	186	Voucher	1,85,602	0	15,500	4,400	1,65,702	1,85,60
							Voted-Sixth- Schedule-Jaintia	190	Voucher	3,871	0	0	0	3,871	3,87

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Run Date:

)emai	nd:	06 ADMIN	NISTR <i>A</i>	ATION OF LAND	REVENUE, LANI	D CEILINGS ETC.								
D	epart	ment:	Revenue Depa	rtment											
Т	reasu	ry	Jowai Treasury	y											
Ď	.D.O.	:	3600001 Dep	uty Of	Commissioner Jov	vai									
Mo	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i>5</i> 4				(State)		8009	- 7610		(A.G.))
2029	00		01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	193	Voucher	5,484	0	0	0	5,484	5,484
						Total Object I	Head 1 :			1,94,957	0	15,500	4,400	1,75,057	1,94,957
						Total Sub Hea	id:			1,94,957	0	15,500	4,400	1,75,057	1,94,957
						Total Minor H	Iead 1:			1,94,957	0	15,500	4,400	1,75,057	1,94,957
			09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	191	Voucher	7,92,594	0	9,000	22,000	7,61,594	7,92,594
		I	dentification Preparation And Execution Of Land			Total Object I	Head 1:			7,92,594	0	9,000	22,000	7,61,594	7,92,594
			Reforms.			Total Sub Hea	id:			7,92,594	0	9,000	22,000	7,61,594	7,92,594
						Total Minor H	lead 103 :			7,92,594	0	9,000	22,000	7,61,594	7,92,594
						Total Sub Maj	jor Head θ :			9,87,551	0	24,500	26,400	9,36,651	9,87,551
						Total Major H	Iead 2029:			9,87,551	0	24,500	26,400	9,36,651	9,87,551
						Total of Mont	h :			9,87,551	0	24,500	26,400	9,36,651	9,87,551
						Total of DDO	<i>3600001</i> :			59,72,619	0	1,47,000	1,36,400	56,89,219	59,72,619
Red	conci	iliation	Portion												
Int	ternal	Adjustn	nent of A.G. Office:												
Sum	mary	of DD	O wise expenditur	<u>e_</u>		DDO wis	e Total (Original	+Reconcila	ntion+IA) :						59,72,619
			(01) Establishmen	t In Di	stricts	(01) Salaries	Voted	-Sixth-Schedul	le-Jaintia					

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59,72,619

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Demand	l :	06 ADMINISTRATION OF LAND REVE	NUE,	LAND CEILINGS ETC.		
Departm	ent :	Revenue Department				
Treasury	7	Jowai Treasury				
D.D.O. :		3600001 Deputy Of Commissioner Jowai				
Summary o	f DD	O wise expenditure_				
2029 00	1		0			11,62,125
2029 00	1	(01) Establishment In Districts	0	02. Wages	Voted-Sixth-Schedule-Jaintia	35,550
2029 00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	(01) Salaries	General-Voted	47,30,184
2029 00	103	(09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	0	02. Wages	General-Voted	44,760

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Run Date:

I	Demai	nd :	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LANI	D CEILINGS ETC								
D	epart	ment :	Revenue Dep	artment											
T	reasu	ıry	Jowai Treasu	ry											
Ď	.D.O.	.:	3600002 Dis	strict Dis	saster Management	Authority West Ja	intia Hills District								
M	onth o	of Acco	ount: APR/2023												
	Majo	r Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	I		Head						(State)		8009	- 7610		(A.G.))
2245	80	102	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	495	Voucher	81,552	0	0	0	81,552	81,552
			Management			Total Object I	Iead 1 :			81,552	0	0	0	81,552	81,552
						Total Sub Hea	d:			81,552	0	0	0	81,552	81,552
						Total Minor H	lead 102 :			81,552	0	0	0	81,552	81,552
						Total Sub Maj	jor Head 80 :			81,552	0	0	0	81,552	81,552
						Total Major H	lead 2245:			81,552	0	0	0	81,552	81,552
						Total of Mont	h :			81,552	0	0	0	81,552	81,552
M	onth o	of Acco	ount: MAY/2023												
	Majo	r Head	r Sub I Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	I		Head						(State)		8009	- 7610		(A.G.))
2245	80	102	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	276	Voucher	81,552	0	0	0	81,552	81,552
			Management			Total Object I	Head 1 :			81,552	0	0	0	81,552	81,552
					02. Wages		Voted-Sixth- Schedule-Jaintia	942	Voucher	25,000	0	0	0	25,000	25,000
						Total Object F	Head 2:			25,000	0	0	0	25,000	25,000
						Total Sub Hea	d:			1,06,552	0	0	0	1,06,552	1,06,552
						Total Minor H	lead 102 :			1,06,552	0	0	0	1,06,552	1,06,552

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

I	Deman	ıd :	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
D	eparti	ment :	Revenue Dep	artment											
Т	reasu	ry	Jowai Treasu	ry											
Ď	D.O.	:	3600002 Dis	trict Dis	aster Management	Authority West Ja	intia Hills District								
M	onth o	f Accou	int: MAY/2023												
Head	Major	Minor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(11131))
2245	80					Total Sub Ma	jor Head 80 :			1,06,552	0	0	0	1,06,552	1,06,552
						Total Major H	Iead 2245:			1,06,552	0	0	0	1,06,552	1,06,552
						Total of Mont	h :			1,06,552	0	0	0	1,06,552	1,06,552
M	onth o	f Accou	int: JUN/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2245	80	S	03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	268	Voucher	81,552	0	0	0	81,552	81,552
			Management			Total Object 1	Head 1 :			81,552	0	0	0	81,552	81,552
					02. Wages		Voted-Sixth- Schedule-Jaintia	347	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Jaintia	348	Voucher	30,000	0	0	0	30,000	30,000
						Total Object I	Head 2:			55,000	0	0	0	55,000	55,000
						Total Sub Hea	ıd :			1,36,552	0	0	0	1,36,552	1,36,552
						Total Minor F	Iead 102 :			1,36,552	0	0	0	1,36,552	1,36,552
						Total Sub Ma	jor Head 80 :			1,36,552	0	0	0	1,36,552	1,36,552
						Total Major H	Iead 2245:			1,36,552	0	0	0	1,36,552	1,36,552
						Total of Mont				1,36,552				1,36,552	1,36,552

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Run Date : 31/10/2023

D	eman	nd:	06 ADMI	NISTRA	TION OF LAND R	EVENUE, LAN	D CEILINGS ETC.								
De	epart	ment :	Revenue Depa	rtment											
Tr	easu	ry	Jowai Treasur	y											
D.	D.O.	:	3600002 Dist	rict Dis	aster Management A	Authority West Ja	intia Hills District								
Mo	nth o	f Accou	nt: JUL/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		5011110				(State)		8009	- 7610		(A.G.))
2245	80		(2) Training On Disaster Tanagement	0	13. Office Expenses		Voted-Sixth- Schedule-Jaintia	1609	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 13:			25,000	0	0	0	25,000	25,000
					50. Other Charges		Voted-Sixth- Schedule-Jaintia	1610	Voucher	37,500	0	0	0	37,500	37,500
						Total Object I	Head 50 :			37,500	0	0	0	37,500	37,500
						Total Sub Hea	ıd:			62,500	0	0	0	62,500	62,500
						Total Minor H	Iead 101 :			62,500	0	0	0	62,500	62,500
		Sı	3) Human Resource apport In Disaster lanagement	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	170	Voucher	83,796	0	0	0	83,796	83,796
			ianagement			Total Object I	Head 1 :			83,796	0	0	0	83,796	83,796
					02. Wages		Voted-Sixth- Schedule-Jaintia	1695	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Jaintia	1696	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Jaintia	171	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Jaintia	172	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 2:			80,000	0	0	0	80,000	80,000
					11. Travel Expenses		Voted-Sixth- Schedule-Jaintia	1608	Voucher	38,182	0	0	0	38,182	38,182
						Total Object I	Head 11:			38,182	0	0	0	38,182	38,182
						Total Sub Hea	ıd :			2,01,978	0	0	0	2,01,978	2,01,978

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Run Date:

	06 1737	HOED:	TION OF LAST	DELIENTE LANG CENTRACE	<u> </u>							
Demand:	06 ADMIN	IISTRA	TION OF LAND	REVENUE, LAND CEILINGS ETC	•							
Department :	Revenue Depa	rtment										
Treasury	Jowai Treasury	7										
D.D.O. :	3600002 Dista	rict Disa	ster Management	Authority West Jaintia Hills District								
Month of Account	: JUL/2023											
Major Sub Minor S Head Major Head H		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head					(State)		8009	- 7610		(A.G.))
2245 80 102				Total Minor Head 102:			2,01,978	0	0	0	2,01,978	2,01,978
				Total Sub Major Head 80:			2,64,478	0	0	0	2,64,478	2,64,478
				Total Major Head 2245:			2,64,478	0	0	0	2,64,478	2,64,478
				Total of Month :			2,64,478	0	0	0	2,64,478	2,64,478
Month of Account	: AUG/2023											
Major Sub Minor S Head Major Head H		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head		50			(State)		8009	- 7610		(A.G.))
Supp	ort In Disaster	0	01. Salaries	Voted-Sixth- Schedule-Jaintia	430	Voucher	86,108	0	0	0	86,108	86,108
Man	agement			Total Object Head 1:			86,108	0	0	0	86,108	86,108
												86,108
				Total Sub Head:			86,108	0	0	0	86,108	00,100
				Total Sub Head: Total Minor Head 102:			86,108 86,108	0	0	0	86,108 86,108	86,108
												ŕ
				Total Minor Head 102:			86,108	0	0	0	86,108	86,108
				Total Minor Head 102: Total Sub Major Head 80:			86,108 86,108	0	0	0	86,108 86,108	86,108 86,108
Month of Account	SEP/2023			Total Minor Head 102: Total Sub Major Head 80: Total Major Head 2245:			86,108 86,108 86,108	0 0 0	0 0 0 0	0 0 0	86,108 86,108 86,108	86,108 86,108 86,108
Month of Account Major Sub Minor S Head Major Head H	ub	Sub Sub	Object Head	Total Minor Head 102: Total Sub Major Head 80: Total Major Head 2245:	T.V. No.	Туре	86,108 86,108 86,108	0 0	0 0	0 0 0 0	86,108 86,108 86,108	86,108 86,108 86,108

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Run Date:

D	emar	nd:	06 ADMI	NISTR <i>A</i>	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC	•							
D	epart	ment :	Revenue Depa	artment											
T	reasu	ry	Jowai Treasur	у											
Ď	.D.O.	:	3600002 Dist	rict Dis	aster Management	Authority West Ja	intia Hills District								
Mo	onth o	of Acco	unt: SEP/2023												
Major Head I			Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2245	80		Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	150	Voucher	86,108	0	0	0	86,108	86,108
			Management				Voted-Sixth- Schedule-Jaintia	151	Voucher	13,464	0	0	0	13,464	13,464
						Total Object I	Head 1 :			99,572	0	0	0	99,572	99,572
					02. Wages		Voted-Sixth- Schedule-Jaintia	643	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Jaintia	644	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 2 :			40,000	0	0	0	40,000	40,000
						Total Sub Hea	nd:			1,39,572	0	0	0	1,39,572	1,39,572
						Total Minor H	Iead 102 :			1,39,572	0	0	0	1,39,572	1,39,572
						Total Sub Ma	jor Head 80 :			1,39,572	0	0	0	1,39,572	1,39,572
						Total Major H	Iead 2245:			1,39,572	0	0	0	1,39,572	1,39,572
						Total of Mont	h :			1,39,572	0	0	0	1,39,572	1,39,572
Rec	onci	iliation	ı Portion			Total of DDO	<i>3600002</i> :			8,14,814	0	0	0	8,14,814	8,14,814
			ment of A.G. Office:	•											
Sum	marv	of DD	O wise expenditur	·e		DDO wis	se Total (Original	+Reconcil	ation+IA) :						8,14,814
	<u>y</u>	<i>J, DD</i>		<u> </u>											

2245 80

2245 80

Voucher Wise Expenditure Report (for Reconcilation)

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2,00,000

38,182

8,14,814

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102 (03) Human Resource Support In Disaster

102 (03) Human Resource Support In Disaster

0

02. Wages

11. Travel Expenses

Management

Management

Management

		-				
Demand:	06 ADMINISTRATION OF LAND RE	VENUE,	LAND CEILINGS ETC.			
Department :	Revenue Department					
Treasury	Jowai Treasury					
D.D.O. :	3600002 District Disaster Management Au	thority W	est Jaintia Hills District			
Summary of DDO v	vise expenditure_					
2245 80 101 (0	2) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	25	,000
2245 80 101 (0	(2) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia	37	,500
2245 80 102 (0	3) Human Resource Support In Disaster	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	5,14	,132

Voted-Sixth-Schedule-Jaintia

Voted-Sixth-Schedule-Jaintia

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date : 31/10/2023

D	emai	nd :	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LANI	D CEILINGS ETC.								
De	epart	ment :	: Revenue Depa	artment											
Tr	reasu	ry	Nongstoin Tre	easury											
D.	D.O.	:	3600001 Dep	outy Co	mmisioner W.K.H.	Nongstoin									
Mo	onth o	of Acco	ount: APR/2023												
Major Head N			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
]	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	165	Voucher	53,809	0	0	2,200	51,609	53,809
						Total Object I	Head 1:			53,809	0	0	2,200	51,609	53,809
						Total Sub Hea	nd:			53,809	0	0	2,200	51,609	53,809
						Total Minor H	Head 1:			53,809	0	0	2,200	51,609	53,809
		103	(09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	248	Voucher	2,35,577	0	0	0	2,35,577	2,35,577
			Identification Preparation And Execution Of Land			Total Object I	Head 1:			2,35,577	0	0	0	2,35,577	2,35,577
			Reforms.			Total Sub Hea	nd:			2,35,577	0	0	0	2,35,577	2,35,577
						Total Minor H	Head 103:			2,35,577	0	0	0	2,35,577	2,35,577
						Total Sub Maj	jor Head θ :			2,89,386	0	0	2,200	2,87,186	2,89,386
						Total Major H	Iead 2029:			2,89,386	0	0	2,200	2,87,186	2,89,386
2245	80	102	(03) Human Resource Support In Disaster Management	0	01. Salaries		Voted-Sixth- Schedule-Khasi	223	Voucher	93,300	0	0	0	93,300	93,300
			Management			Total Object I	Head 1:			93,300	0	0	0	93,300	93,300
						Total Sub Hea	nd:			93,300	0	0	0	93,300	93,300
						Total Minor H	Iead 102 :			93,300	0	0	0	93,300	93,300
						Total Sub Maj	jor Head 80 :			93,300	0	0	0	93,300	93,300
						Total Major H	Iead 2245:			93,300	0	0	0	93,300	93,300
						Total of Mont	h :		<u> </u>	3,82,686	0	0	2,200	3,80,486	3,82,686

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Ι	Demar	nd:	06 ADMII	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
D	epart	ment :	Revenue Depa	artment											
T	reasu	ry	Nongstoin Tre	easury											
Ď	.D.O.	:	3600001 Dep	outy Cor	nmisioner W.K.H	. Nongstoin									
Mo	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head			Head		~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ 				(State)		8009	- 7610		(A.G.)
2029	00	1 1	01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	281	Voucher	53,809	0	0	2,200	51,609	53,80
							Voted-Sixth- Schedule-Khasi	388	Voucher	41,415	0	0	0	41,415	41,41
							Voted-Sixth- Schedule-Khasi	434	Voucher	23,506	0	0	0	23,506	23,50
						Total Object 1	Head 1:			1,18,730	0	0	2,200	1,16,530	1,18,73
						Total Sub Hea	ıd:			1,18,730	0	0	2,200	1,16,530	1,18,73
						Total Minor H	Iead 1:			1,18,730	0	0	2,200	1,16,530	1,18,73
		1 1	,	0	(01) Salaries		General-Voted	314	Voucher	71,983	0	0	0	71,983	71,98
			Inforcement Branch For dentification Preparation				General-Voted	315	Voucher	52,427	0	0	0	52,427	52,42
		A	and Execution Of Land				General-Voted	316	Voucher	64,992	0	0	0	64,992	64,99
		R	eforms.				General-Voted	317	Voucher	66,075	0	0	0	66,075	66,07
							General-Voted	318	Voucher	2,35,577	0	0	0	2,35,577	2,35,57
							General-Voted	331	Voucher	66,075	0	0	0	66,075	66,07
						Total Object I	Head 1:			5,57,129	0	0	0	5,57,129	5,57,12
						Total Sub Hea	ıd:			5,57,129	0	0	0	5,57,129	5,57,12
						Total Minor H	Iead 103 :			5,57,129	0	0	0	5,57,129	5,57,12
						Total Sub Ma	jor Head θ :			6,75,859	0	0	2,200	6,73,659	6,75,85
						Total Major H	Iead 2029:			6,75,859	0	0	2,200	6,73,659	6,75,85
2245	80		03) Human Resource upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	273	Voucher	93,300	0	0	0	93,300	93,30

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Run Date:

Demand: 06 ADM	IINISTRATION OF LAND	REVENUE, LAND CEILINGS ET	CC.							
Department : Revenue De	nartment									
Treasury Nongstoin T	-									
:		NY								
	eputy Commisioner W.K.H.	Nongstoin								
Month of Account: MAY/2023						D 1 4	D 1 (*		NT 4 A	
Major Sub Minor Sub Head Major Head Head	Sub Object Head Sub	Categorised Plan/Non-Pla Schme	n T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Head	Head	Scinic			(State)	-	8009	- 7610		(A.G.))
2245 80 102 (03) Human Resource	0 01. Salaries	Total Object Head 1:			93,300	0	0	0	93,300	93,300
Support In Disaster Management		Total Sub Head:			93,300	0	0	0	93,300	93,300
		Total Minor Head 102:			93,300	0	0	0	93,300	93,300
		Total Sub Major Head 80:			93,300	0	0	0	93,300	93,300
		Total Major Head 2245 :			93,300	0	0	0	93,300	93,300
		Total of Month:			7,69,159	0	0	2,200	7,66,959	7,69,159
Month of Account: JUN/2023										
Major Sub Minor Sub Head Major Head Head	Sub Object Head Sub	Categorised Plan/Non-Pla Schme	n T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Head	Head	Semile			(State)		8009	- 7610		(A.G.))
2029 00 001 (01) Establishment In Districts	0 (01) Salaries	Voted-Sixth- Schedule-Khasi	248	Voucher	33,579	0	0	0	33,579	33,579
		Voted-Sixth- Schedule-Khasi	68	Voucher	53,809	0	0	2,200	51,609	53,809
		Voted-Sixth- Schedule-Khasi	772	Voucher	27,339	0	0	0	27,339	27,339
		Voted-Sixth- Schedule-Khasi	773	Voucher	7,240	0	0	0	7,240	7,240
		Total Object Head 1:			1,21,967	0	0	2,200	1,19,767	1,21,967
		Total Sub Head:			1,21,967	0	0	2,200	1,19,767	1,21,967
		Total Minor Head 1:			1,21,967	0	0	2,200	1,19,767	1,21,967

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date : 31/10/2023

]	Demai	nd:	06 ADMIN	VISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
Γ	epart	ment :	Revenue Depa	rtment											
Т	reasu	ry	Nongstoin Tre	asury											
i	D.O.	:	3600001 Dept	uty Co	mmisioner W.K.H.	Nongstoin									
М	onth o	of Acco	ount: JUN/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00	103	(0) / =011101111111111111111111111111111111	0	(01) Salaries		General-Voted	104	Voucher	2,35,577	0	0	0	2,35,577	2,35,577
			Enforcement Branch For Identification Preparation				General-Voted	275	Voucher	1,37,929	0	0	0	1,37,929	1,37,929
			And Execution Of Land Reforms.				General-Voted	873	Voucher	31,360	0	0	0	31,360	31,360
			Reforms.			Total Object I	Head 1:			4,04,866	0	0	0	4,04,866	4,04,866
						Total Sub Hea	ıd:			4,04,866	0	0	0	4,04,866	4,04,866
						Total Minor H	Iead 103:			4,04,866	0	0	0	4,04,866	4,04,866
						Total Sub Ma	jor Head θ :			5,26,833	0	0	2,200	5,24,633	5,26,833
						Total Major H	Iead 2029:			5,26,833	0	0	2,200	5,24,633	5,26,833
2245	80	102	(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	726	Voucher	13,000	0	0	0	13,000	13,000
			Management				Voted-Sixth- Schedule-Khasi	90	Voucher	93,300	0	0	0	93,300	93,300
						Total Object I	Head 1:			1,06,300	0	0	0	1,06,300	1,06,300
					02. Wages		Voted-Sixth- Schedule-Khasi	727	Voucher	27,531	0	0	0	27,531	27,531
						Total Object I	Head 2:			27,531	0	0	0	27,531	27,531
						Total Sub Hea	ıd:			1,33,831	0	0	0	1,33,831	1,33,831
						Total Minor H	Iead 102 :			1,33,831	0	0	0	1,33,831	1,33,831
						Total Sub Ma	jor Head 80 :			1,33,831	0	0	0	1,33,831	1,33,831
						Total Major H	Iead 2245:			1,33,831	0	0	0	1,33,831	1,33,831

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

D)emar	nd :	06 ADMI	NISTR	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
D	epart	tment :	Revenue Dep	artment	t										
T	reasu	ıry	Nongstoin Tr	easury											
Ď	.D.O.	. :	3600001 Dej	outy Co	mmisioner W.K.H.	. Nongstoin									
Mo	onth o	of Accor	unt: JUN/2023												
Head I	Majo	Minor r Head		Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gro Amou
	Head	i		Head	l					(State)		8009	- 7610		(A.G
						Total of Mont	h :			6,60,664	0	0	2,200	6,58,464	6,60,60
Mo	onth o	of Acco	unt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amou
	Head			Head						(State)		8009	- 7610		(A.G.
2029	00		(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	2	Voucher	55,257	0	0	2,200	53,057	55,25
							Voted-Sixth- Schedule-Khasi	325	Voucher	61,806	0	0	0	61,806	61,8
						Total Object I	Head 1:			1,17,063	0	0	2,200	1,14,863	1,17,0
						Total Sub Hea	nd:			1,17,063	0	0	2,200	1,14,863	1,17,0
						Total Minor H	Iead 1:			1,17,063	0	0	2,200	1,14,863	1,17,0
			(09) Establishment Of	0	(01) Salaries		General-Voted	152	Voucher	2,41,849	0	0	0	2,41,849	2,41,8
			Enforcement Branch For Identification Preparation	1			General-Voted	314	Voucher	1,14,855	0	0	0	1,14,855	1,14,8
		1 1	And Execution Of Land Reforms.			Total Object I	Head 1:			3,56,704	0	0	0	3,56,704	3,56,7
						Total Sub Hea	nd:			3,56,704	0	0	0	3,56,704	3,56,7
						Total Minor H	Iead 103 :			3,56,704	0	0	0	3,56,704	3,56,7
						Total Sub Ma	jor Head θ :			4,73,767	0	0	2,200	4,71,567	4,73,7
						Total Major H	lead 2029 :			4,73,767	0	0	2,200	4,71,567	4,73,70
2245	80	1 1	(03) Human Resource Support In Disaster	0	01. Salaries	-	Voted-Sixth- Schedule-Khasi	84	Voucher	95,900	0	0	0	95,900	95,90

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date : 31/10/2023

			06 ADM	NICTO	ATION OF LAND D	EXTENDED I AND	D CEH INCC ETC								
1)emar	1a :	06 ADMI	NISTK/	ATION OF LAND R	EVENUE, LANI	D CEILINGS ETC	•							
D	epart	ment :	Revenue Dep	artment											
T	reasu	ry	Nongstoin Tr	easury											
Ď	.D.O.	:	3600001 De	puty Coi	nmisioner W.K.H. N	Vongstoin									
M	onth o	of Accou	int: JUL/2023												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2245	80	102	03) Human Resource	0	01. Salaries	Total Object I	Head 1:			95,900	0	0	0	95,900	95,900
			Support In Disaster Management		11. Travel Expenses		Voted-Sixth- Schedule-Khasi	734	Voucher	27,270	0	0	0	27,270	27,270
						Total Object I	Head 11:			27,270	0	0	0	27,270	27,270
						Total Sub Hea	ıd:			1,23,170	0	0	0	1,23,170	1,23,170
						Total Minor H	Iead 102 :			1,23,170	0	0	0	1,23,170	1,23,170
						Total Sub Ma	jor Head 80 :			1,23,170	0	0	0	1,23,170	1,23,170
						Total Major H	Iead 2245 :			1,23,170	0	0	0	1,23,170	1,23,170
						Total of Mont	h :			5,96,937	0	0	2,200	5,94,737	5,96,937
Me	onth o	f Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2029	00	1 1	01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	284	Voucher	28,950	0	0	0	28,950	28,950
							Voted-Sixth- Schedule-Khasi	51	Voucher	56,891	0	0	2,200	54,691	56,891
							Voted-Sixth- Schedule-Khasi	588	Voucher	23,349	0	0	0	23,349	23,349
						Total Object I	Head 1:			1,09,190	0	0	2,200	1,06,990	1,09,190
ĺ						Total Sub Hea				1,09,190	0	0	2,200	1,06,990	1,09,190

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Run Date:

]	Demai	nd:	06 ADMIN	ISTR A	ATION OF LAND	REVENUE, LANI	D CEILINGS ETC								
Г)epart	ment :	Revenue Depa	rtment											
T	reasu	ry	Nongstoin Trea	asury											
Ė).D.O.	:	3600001 Depi	ıty Coı	nmisioner W.K.H.	Nongstoin									
			unt: AUG/2023												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2029	00	001				Total Minor H	Iead 1:			1,09,190	0	0	2,200	1,06,990	1,09,190
			(/	0	(01) Salaries		General-Voted	134	Voucher	2,48,829	0	0	0	2,48,829	2,48,829
			Enforcement Branch For Identification Preparation				General-Voted	326	Voucher	27,796	0	0	0	27,796	27,796
			And Execution Of Land				General-Voted	327	Voucher	22,908	0	0	0	22,908	22,908
			Reforms.				General-Voted	328	Voucher	38,180	0	0	0	38,180	38,180
							General-Voted	634	Voucher	37,803	0	0	0	37,803	37,803
						Total Object I	Head 1 :			3,75,516	0	0	0	3,75,516	3,75,516
						Total Sub Hea	d:			3,75,516	0	0	0	3,75,516	3,75,516
						Total Minor H	lead 103 :			3,75,516	0	0	0	3,75,516	3,75,516
						Total Sub Maj	jor Head θ :			4,84,706	0	0	2,200	4,82,506	4,84,706
						Total Major H	lead 2029:			4,84,706	0	0	2,200	4,82,506	4,84,706
2245	80		Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	169	Voucher	95,900	0	0	0	95,900	95,900
			Management			Total Object I	Head 1 :			95,900	0	0	0	95,900	95,900
					02. Wages		Voted-Sixth- Schedule-Khasi	171	Voucher	14,957	0	0	0	14,957	14,957
						Total Object I	Head 2:			14,957	0	0	0	14,957	14,957
						Total Sub Hea	d:			1,10,857	0	0	0	1,10,857	1,10,857
						Total Minor H	lead 102 :			1,10,857	0	0	0	1,10,857	1,10,857
						Total Sub Maj	jor Head 80 :			1,10,857	0	0	0	1,10,857	1,10,857

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Run Date : 31/10/2023

Dema	nd:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
Depar	tment	: Revenue Depa	artment											
Treasu	ıry	Nongstoin Tre	asury											
D.D.O	. :	3600001 Dep	uty Co	mmisioner W.K.H.	Nongstoin									
		ount: AUG/2023												
Major Sub Head Majo	Mino	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		a Head	Head		Semile				(State)		8009	- 7610		(A.G.)
2245					Total Major I	Head 2245:			1,10,857	0	0	0	1,10,857	1,10,857
					Total of Mont	ch :			5,95,563	0	0	2,200	5,93,363	5,95,563
Month	of Acc	ount: SEP/2023												
Major Sub Head Majo	r Hea		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
Head	i		Head						(State)		8009	- 7610		(A.G.))
2029 00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	293	Voucher	5,292	0	0	0	5,292	5,292
						Voted-Sixth- Schedule-Khasi	294	Voucher	97,610	0	0	0	97,610	97,610
						Voted-Sixth- Schedule-Khasi	79	Voucher	56,891	0	0	2,200	54,691	56,891
					Total Object 1	Head <i>1 :</i>			1,59,793	0	0	2,200	1,57,593	1,59,793
					Total Sub Hea	ad:			1,59,793	0	0	2,200	1,57,593	1,59,793
					Total Minor I	Head 1:			1,59,793	0	0	2,200	1,57,593	1,59,793
	103	(09) Establishment Of	0	(01) Salaries		General-Voted	208	Voucher	2,48,829	0	0	0	2,48,829	2,48,829
		Enforcement Branch For Identification Preparation				General-Voted	402	Voucher	68,934	0	0	0	68,934	68,934
		And Execution Of Land Reforms.			Total Object 1	Head <i>1 :</i>			3,17,763	0	0	0	3,17,763	3,17,763
					Total Sub Hea	ad:			3,17,763	0	0	0	3,17,763	3,17,763
					Total Minor I	Head 103:			3,17,763	0	0	0	3,17,763	3,17,763
					Total Sub Ma	jor Head θ :			4,77,556	0	0	2,200	4,75,356	4,77,556

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Up to Accounting Mont	h September of F	inancial Year 2023	-2024						Run Date	:	31/10/202	3
Demand: 06	ADMINISTRA	ATION OF LAND F	REVENUE, LAND	CEILINGS ETC								
Department: Re	venue Department											
Treasury No	ngstoin Treasury											
D.D.O. : 360	00001 Deputy Cor	mmisioner W.K.H.	Nongstoin									
Month of Account: SE	P/2023											
Major Sub Minor Sub Head Major Head Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head	Head						(State)		8009	- 7610		(A.G.))
2029			Total Major H	ead 2029:			4,77,556	0	0	2,200	4,75,356	4,77,556
2245 80 102 (03) Human Support In I	Disaster	01. Salaries		Voted-Sixth- Schedule-Khasi	135	Voucher	95,900	0	0	0	95,900	95,900
Managemen	ıt		Total Object H	Iead 1 :			95,900	0	0	0	95,900	95,900
			Total Sub Hea	d :			95,900	0	0	0	95,900	95,900
			Total Minor H	ead 102 :			95,900	0	0	0	95,900	95,900
			Total Sub Maj	or Head 80:			95,900	0	0	0	95,900	95,900
			Total Major H	ead 2245:			95,900	0	0	0	95,900	95,900
			Total of Month	ı :			5,73,456	0	0	2,200	5,71,256	5,73,456
			Total of DDO	<i>3600001</i> :			35,78,465	0	0	13,200	35,65,265	35,78,465
Reconciliation Portion												
Internal Adjustment of A	G. Office:											
Summary of DDO wise e	expenditure		DDO wise	e Total (Original	+Reconcila	tion+IA):						35,78,465
2029 00 1 (01) Es	tablishment In Di	istricts	0 (01)) Salaries	Voted	-Sixth-Sched	ule-Khasi					6,80,552
Identif		nforcement Branch on And Execution () Salaries	Gener	al-Voted						22,47,555
(03) Hu	ıman Resource Sı	upport In Disaster	01.	Salaries	Voted	-Sixth-Sched	ule-Khasi					

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Demand:	06 ADMINISTRATION OF LAND REVEN	NUE, L	AND CEILINGS ETC.		
Department :	Revenue Department				
Treasury	Nongstoin Treasury				
D.D.O. :	3600001 Deputy Commissioner W.K.H. Nongsto	oin			
Summary of DDO w	rise expenditure				
2245 80 102 Ma	anagement	0			5,80,600
	3) Human Resource Support In Disaster anagement	0	02. Wages	Voted-Sixth-Schedule-Khasi	42,488
	3) Human Resource Support In Disaster anagement	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	27,270
					35,78,465

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Dema	nd :	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAND	CEILINGS ETC.								
Depar	tment :	Revenue Dep	artment											
Treası	ury	Nongpoh Tre	asury											
D.D.O). :	3600001 Dej	outy Co	nmissioner (Rev)	Ri- Bhoi District No	ongpoh								
Month	of Acco	ount: APR/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head		IIcau	Head		Schnic				(State)		8009	- 7610		(A.G.)
2029 00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	23	Voucher	1,48,856	0	7,500	4,400	1,36,956	1,48,856
					Total Object H	ead 1:			1,48,856	0	7,500	4,400	1,36,956	1,48,856
					Total Sub Head	d :			1,48,856	0	7,500	4,400	1,36,956	1,48,856
					Total Minor H	ead 1:			1,48,856	0	7,500	4,400	1,36,956	1,48,856
		(09) Establishment Of	0	(01) Salaries		General-Voted	21	Voucher	1,18,669	1,000	9,000	0	1,08,669	1,17,669
		Enforcement Branch For Identification Preparation				General-Voted	350	Voucher	31,400	0	0	0	31,400	31,400
		And Execution Of Land Reforms.			Total Object H	ead 1:			1,50,069	1,000	9,000	0	1,40,069	1,49,069
					Total Sub Head	d :			1,50,069	1,000	9,000	0	1,40,069	1,49,069
					Total Minor H	ead 103:			1,50,069	1,000	9,000	0	1,40,069	1,49,069
					Total Sub Maj	or Head θ :			2,98,925	1,000	16,500	4,400	2,77,025	2,97,925
					Total Major H	ead 2029:			2,98,925	1,000	16,500	4,400	2,77,025	2,97,925
					Total of Month	ı :			2,98,925	1,000	16,500	4,400	2,77,025	2,97,925
Month	of Acco	ount: MAY/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Hea			Head		3				(State)		8009	- 7610		(A.G.))
2029 00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	4	Voucher	1,48,856	0	7,500	4,400	1,36,956	1,48,856
					Total Object H	ead 1 :			1,48,856	0	7,500	4,400	1,36,956	1,48,856

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]	Dema	nd :	06 ADMIN	ISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
I	Depar	tment :	Revenue Depa	rtment											
7	Treasu	ıry	Nongpoh Trea	sury											
i	O.D.O	.:	3600001 Dep	ıty Co	mmissioner (Rev)	Ri- Bhoi District N	Vongpoh								
М	onth	of Acco	unt: MAY/2023												
		Minor or Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2029	00		(01) Establishment In Districts			Total Sub Hea	ıd:			1,48,856	0	7,500	4,400	1,36,956	1,48,856
						Total Minor H	Iead 1:			1,48,856	0	7,500	4,400	1,36,956	1,48,856
			(09) Establishment Of	0	(01) Salaries		General-Voted	5	Voucher	1,18,669	1,000	9,000	0	1,08,669	1,17,669
			Enforcement Branch For Identification Preparation				General-Voted	6	Voucher	26,643	0	0	0	26,643	26,643
			And Execution Of Land Reforms.			Total Object I	Head 1:			1,45,312	1,000	9,000	0	1,35,312	1,44,312
						Total Sub Hea	ıd :			1,45,312	1,000	9,000	0	1,35,312	1,44,312
						Total Minor H	Iead 103 :			1,45,312	1,000	9,000	0	1,35,312	1,44,312
						Total Sub Ma	jor Head θ :			2,94,168	1,000	16,500	4,400	2,72,268	2,93,168
						Total Major H	Iead 2029:			2,94,168	1,000	16,500	4,400	2,72,268	2,93,168
						Total of Mont	h :			2,94,168	1,000	16,500	4,400	2,72,268	2,93,168
M	onth	of Acco	unt: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2029	00		(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	10	Voucher	1,48,856	0	7,500	4,400	1,36,956	1,48,856
							Voted-Sixth- Schedule-Khasi	798	Voucher	19,980	0	0	0	19,980	19,980
						Total Object I	Head 1:			1,68,836	0	7,500	4,400	1,56,936	1,68,836

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]	Demai	nd:	06 ADMIN	IISTR/	ATION OF LAND	REVENUE, LANI	D CEILINGS ETC	•							
Г)epart	ment:	Revenue Depa	rtment	;										
Т	reasu	ry	Nongpoh Trea	sury											
Ė).D.O.	:	3600001 Dep	ıty Co	mmissioner (Rev)	Ri- Bhoi District N	Vongpoh								
M	onth (of Acco	unt: JUN/2023												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2029	00	1	(01) Establishment In Districts			Total Sub Hea	id:			1,68,836	0	7,500	4,400	1,56,936	1,68,836
						Total Minor H	Iead <i>1 :</i>			1,68,836	0	7,500	4,400	1,56,936	1,68,836
		1 1	(09) Establishment Of	0	(01) Salaries		General-Voted	648	Voucher	20,320	0	0	0	20,320	20,320
			Enforcement Branch For Identification Preparation				General-Voted	8	Voucher	1,18,669	1,000	9,000	0	1,08,669	1,17,669
			And Execution Of Land Reforms.				General-Voted	9	Voucher	16,330	0	0	0	16,330	16,330
			Reforms.			Total Object I	Head 1:			1,55,319	1,000	9,000	0	1,45,319	1,54,319
						Total Sub Hea	d:			1,55,319	1,000	9,000	0	1,45,319	1,54,319
						Total Minor H	lead 103 :			1,55,319	1,000	9,000	0	1,45,319	1,54,319
						Total Sub Ma	jor Head θ :			3,24,155	1,000	16,500	4,400	3,02,255	3,23,155
						Total Major H	lead 2029 :			3,24,155	1,000	16,500	4,400	3,02,255	3,23,155
						Total of Mont	h :			3,24,155	1,000	16,500	4,400	3,02,255	3,23,155
M	onth o	of Acco	unt: JUL/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~ *******				(State)		8009	- 7610		(A.G.))
2029	00		(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	139	Voucher	1,52,852	0	7,500	4,400	1,40,952	1,52,852
						Total Object I	Head 1:			1,52,852	0	7,500	4,400	1,40,952	1,52,852
						Total Sub Hea	d:			1,52,852	0	7,500	4,400	1,40,952	1,52,852

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Г)emar	nd :	06 ADMIN	ISTRA	ATION OF LAND	REVENUE, LANI	D CEILINGS ETC.								
		ment :	Revenue Depa					-							
	reasu	ry	Nongpoh Trea	sury											
Ď	.D.O.	:	3600001 Dept	ity Co	mmissioner (Rev)	Ri- Bhoi District N	longpoh								
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semire				(State)		8009	- 7610		(A.G.))
2029	00	001				Total Minor H	lead 1:			1,52,852	0	7,500	4,400	1,40,952	1,52,852
]		1	·/ _ ······	O	(01) Salaries		General-Voted	140	Voucher	55,257	1,000	9,000	0	45,257	54,257
			Enforcement Branch For dentification Preparation				General-Voted	311	Voucher	66,780	0	0	0	66,780	66,780
		A	And Execution Of Land				General-Voted	704	Voucher	36,159	0	0	0	36,159	36,159
		K	Reforms.			Total Object I	Head 1:			1,58,196	1,000	9,000	0	1,48,196	1,57,196
						Total Sub Hea	d:			1,58,196	1,000	9,000	0	1,48,196	1,57,196
						Total Minor H	lead 103 :			1,58,196	1,000	9,000	0	1,48,196	1,57,196
						Total Sub Maj	jor Head θ :			3,11,048	1,000	16,500	4,400	2,89,148	3,10,048
						Total Major H	lead 2029:			3,11,048	1,000	16,500	4,400	2,89,148	3,10,048
						Total of Mont	h :			3,11,048	1,000	16,500	4,400	2,89,148	3,10,048
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2029	00	1 1	01) Establishment In Districts)	(01) Salaries		Voted-Sixth- Schedule-Khasi	252	Voucher	1,55,971	0	8,000	4,400	1,43,571	1,55,971
						Total Object I	Head 1:			1,55,971	0	8,000	4,400	1,43,571	1,55,971
						Total Sub Hea	d:			1,55,971	0	8,000	4,400	1,43,571	1,55,971
						Total Minor H	Iead 1:			1,55,971	0	8,000	4,400	1,43,571	1,55,971
		103	09) Establishment Of	C	(01) Salaries		General-Voted	250	Voucher						

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eman	ıd:	06 ADMIN	ISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
part	ment :	Revenue Depa	rtment											
easu	ry	Nongpoh Trea	sury											
D.O.	:	3600001 Dept	ity Coi	nmissioner (Rev)	Ri- Bhoi District N	Nongpoh								
nth o	of Accou													
Sub	Minor	Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
		Treat			Semile				(State)		8009	- 7610		(A.G.))
00	1 1	,	0	(01) Salaries		General-Voted	250		84,230	1,000	9,000	0	74,230	83,230
	Id	dentification Preparation			Total Object 1	Head 1:			84,230	1,000	9,000	0	74,230	83,230
					Total Sub Hea	nd:			84,230	1,000	9,000	0	74,230	83,230
					Total Minor H	Head 103:			84,230	1,000	9,000	0	74,230	83,230
					Total Sub Ma	jor Head θ :			2,40,201	1,000	17,000	4,400	2,17,801	2,39,201
					Total Major H	Head 2029:			2,40,201	1,000	17,000	4,400	2,17,801	2,39,201
					Total of Mont	h :			2,40,201	1,000	17,000	4,400	2,17,801	2,39,201
nth o	of Accou	int: SEP/2023												
Iajor	r Head		Sub	· ·	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	(as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Iead			Head						(State)		8009	- 7610		(A.G.))
00	1 1		0	(01) Salaries		Voted-Sixth- Schedule-Khasi	304	Voucher	1,58,347	0	8,000	4,400	1,45,947	1,58,347
						Voted-Sixth- Schedule-Khasi	807	Voucher	2,376	0	0	0	2,376	2,376
					Total Object I	Head 1:			1,60,723	0	8,000	4,400	1,48,323	1,60,723
					Total Sub Hea	ad:			1,60,723	0	8,000	4,400	1,48,323	1,60,723
					Total Minor H	Head 1:			1,60,723	0	8,000	4,400	1,48,323	1,60,723
	1 1	,	0	(01) Salaries		General-Voted	301	Voucher	14,992	0	0	0	14,992	14,992
	1					General-Voted	303	Voucher	56,891	0	9,000	0	47,891	56,891
	part easu D.O. oth of Sub lead oo lead lead lead lead	Sub Minor Head Head OO 103 (GA) A R A R OO 001 (GA) OO 001 (GA) I OO 001 (GA)	Partment: Revenue Department: Nongpoh Treas D.O.: 3600001 Department of Account: AUG/2023 Sub Minor Sub Lajor Head Head Lead Of 103 (09) Establishment Of Enforcement Branch For Identification Preparation And Execution Of Land Reforms. Ath of Account: SEP/2023 Sub Minor Sub Lajor Head Head Lead Of 001 (01) Establishment In Districts	Partment: Revenue Department Pasury Nongpoh Treasury D.O.: 3600001 Deputy Contact of Account: AUG/2023 Sub Minor Sub Sub Head Do 103 (09) Establishment Of OEnforcement Branch For Identification Preparation And Execution Of Land Reforms. Sub Minor Sub Sub Sub Idajor Head Head Do 00 001 (01) Establishment In ODistricts Do 103 (09) Establishment In ODistricts	Partment: Revenue Department Passury Nongpoh Treasury D.O.: 3600001 Deputy Commissioner (Rev) Path of Account: AUG/2023 Sub Minor Sub Sub Object Head Sub Head Diagnor Head Head Sub Head Diagnor Head Head Sub Head Diagnor Head Head Sub Head Reforms. Sub Object Head Sub Head Output Commissioner (Rev) Output	Nongpoh Treasury Nongpoh Teasury Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Teasury Nongpoh	Nongpoh Treasury Nongpoh Treasury D.O.: 3600001 Deputy Commissioner (Rev) Ri- Bhoi District Nongpoh Ath of Account: AUG/2023 Sub Minor Sub Sub Sub Object Head Schme Itead Head Head Sub Head Itead Head Sub Head Sub Head: Total Object Head - 1: Total Sub Head: Total Sub Major Head 103: Total Sub Major Head 0: Total Minor Head 2029: Total of Month: Sub Minor Sub Sub Object Head Sub Head: Total Object Head - 1: Total Major Head 2029: Total of Month: Total Object Head Sub Head: Total Object Head 1: Total Sub Head: Total Object Head 1: Total Minor Head 1: Total Minor Head 1: Total Minor Head 1:	Nongpoh Treasury Nongpoh Tread Plan/Non-Plan T.V. Nongpoh T.V. No	Partment: Revenue Department Pasury Nongpoh Treasury Sub Alfor Account: AUG/2023 Sub Minor Sub Sub Head Nongpoh Treasury Nongpoh Treasury Sub Minor Sub Account: Step 2020 Total Object Head - 1: Total Sub Head : Total Major Head 0: Total Major Head 2029: Total of Month: Sub Minor Sub Sub Sub Head Sub Head Nongpoh Treasury Nongpoh Treasury	Partment Revenue Department Parasury Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Nongpoh Treasury Nongpoh Treasury Nongpoh Treasury Nongpoh Nongpoh	Nongpoh Treasury Nongpoh Nongpoh Treasury N	Nongpoh Treasury Nongpoh Tre	None Point Point	Parl Parl

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D	eman	ıd:	06 ADMIN	NISTR.	ATION OF LAND	REVENUE, L	AND CEILINGS ETC								
Do	eparti	ment :	Revenue Depa	rtment											
Tı	easui	ry	Nongpoh Trea	sury											
D.	D.O.	:	3600001 Dep	uty Co	mmissioner (Rev)	Ri- Bhoi Distr	ict Nongpoh								
Mo	nth o	f Acco	unt: SEP/2023												
Major Head N			Sub Head	Sub Sub	Object Head	Categoris Schme		T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00		(09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	697	Voucher	9,701	0	0	0	9,701	9,701
			Identification Preparation And Execution Of Land			Total Obj	ect Head 1:			81,584	0	9,000	0	72,584	81,584
			Reforms.			Total Sub	Head:			81,584	0	9,000	0	72,584	81,584
						Total Min	or Head 103 :			81,584	0	9,000	0	72,584	81,584
						Total Sub	Major Head θ :			2,42,307	0	17,000	4,400	2,20,907	2,42,307
						Total Maj	or Head 2029 :			2,42,307	0	17,000	4,400	2,20,907	2,42,307
						Total of M	Ionth:			2,42,307	0	17,000	4,400	2,20,907	2,42,307
						Total of D	DO 3600001:			17,10,804	5,000	1,00,000	26,400	15,79,404	17,05,804
Rec	onci	liatio	n Portion												
Inte	ernal .	Adjust	ment of A.G. Office:												
~		455				DDO	wise Total (Original	+Reconcil	ation+IA) :						17,05,804
Sumi	mary	of DL	OO wise expenditur	<u>e</u>											
2029	00	1	(01) Establishmen	t In D	istricts	0	(01) Salaries	Voted	-Sixth-Schedu	ıle-Khasi					9,36,094
2029	00	103	3 (09) Establishmen Identification Pre Land Reforms.				(01) Salaries	Gene	ral-Voted						7,69,710
															17,05,804

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	Dema	nd:	06 ADMII	NISTR <i>A</i>	ATION OF LAND R	EVENUE, LANI	D CEILINGS ETC.								
I	Depart	ment :	Revenue Depa	artment											
7	- Freasu	ırv	Tura Treasury												
:).D.O.				nmissioner (Revenue) Turo									
				uty Coi	innissioner (Revenue	tura									
			ount: APR/2023							Gross	Deduction	Deduction A	1 0	Net Amount	Gross
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Gross Amount
Heau	Head		Heau	Head		Schille				(State)	•	8009	- 7610	•	(A.G.))
2029	00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	532	Voucher	3,02,446	3,000	22,500	4,400	2,72,546	2,99,446
						Total Object I	Head 1:			3,02,446	3,000	22,500	4,400	2,72,546	2,99,446
						Total Sub Hea	nd:			3,02,446	3,000	22,500	4,400	2,72,546	2,99,446
						Total Minor H	Iead <i>1 :</i>			3,02,446	3,000	22,500	4,400	2,72,546	2,99,446
		1	(/	0	(01) Salaries		General-Voted	533	Voucher	10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174
			Enforcement Branch For Identification Preparation				General-Voted	596	Voucher	27,71,334	0	0	0	27,71,334	27,71,334
			And Execution Of Land Reforms.			Total Object I	Head 1:			37,89,508	6,000	1,75,000	24,200	35,84,308	37,83,508
			Reforms.		(13) Office Expenses		General-Voted	884	Challan	-6,419	0	0	0	-6,419	-6,419
						Total Object I	Head 13:			-6,419	0	0	0	-6,419	-6,419
						Total Sub Hea	nd:			37,83,089	6,000	1,75,000	24,200	35,77,889	37,77,089
						Total Minor H	Head 103:			37,83,089	6,000	1,75,000	24,200	35,77,889	37,77,089
						Total Sub Ma	jor Head θ :			40,85,535	9,000	1,97,500	28,600	38,50,435	40,76,535
						Total Major H	Iead 2029:			40,85,535	9,000	1,97,500	28,600	38,50,435	40,76,535
						Total of Mont	h :			40,85,535	9,000	1,97,500	28,600	38,50,435	40,76,535
M	onth	of Acco	ount: MAY/2023												
Major	Sub	Minor	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
Head	Majo Head		Head	Sub Head	-	Schme				Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))

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Run Date:

I	Demai	nd :	06 ADMIN	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
D	epart	tment :	Revenue Depa	rtment											
Т	reasu	ıry	Tura Treasury												
Ď	D.O.	.:	3600001 Dep	uty Cor	nmissioner (Rever	ue) Tura									
Me	onth o	of Accou	unt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00	1 1	01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	287	Voucher	2,32,597	3,000	10,500	4,400	2,14,697	2,29,597
							Voted-Sixth- Schedule-Garo	288	Voucher	69,849	0	0	0	69,849	69,849
						Total Object I	Head 1:			3,02,446	3,000	10,500	4,400	2,84,546	2,99,446
						Total Sub Hea	nd:			3,02,446	3,000	10,500	4,400	2,84,546	2,99,446
						Total Minor H	Head 1:			3,02,446	3,000	10,500	4,400	2,84,546	2,99,446
		1 1	(09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	286	Voucher	10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174
			dentification Preparation And Execution Of Land			Total Object I	Head 1:			10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174
			Reforms.			Total Sub Hea	nd:			10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174
						Total Minor H	Head 103:			10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174
						Total Sub Ma	jor Head θ :			13,20,620	9,000	1,85,500	28,600	10,97,520	13,11,620
						Total Major H	Iead 2029:			13,20,620	9,000	1,85,500	28,600	10,97,520	13,11,620
						Total of Mont	h :			13,20,620	9,000	1,85,500	28,600	10,97,520	13,11,620
Me	onth o	of Accou	unt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00		(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	1486	Voucher	40,200	0	0	0	40,200	40,200

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Run Date:

D	eman	nd:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
D	epartı	ment :	Revenue Depa	rtment											
T	reasu	ry	Tura Treasury												
D.	D.O.	:	3600001 Dep	uty Cor	nmissioner (Rever	nue) Tura									
Mo	nth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
1	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00	1 1	01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	362	Voucher	69,849	0	0	0	69,849	69,849
							Voted-Sixth- Schedule-Garo	364	Voucher	2,32,597	3,000	10,500	4,400	2,14,697	2,29,597
						Total Object 1	Head 1:			3,42,646	3,000	10,500	4,400	3,24,746	3,39,646
						Total Sub Hea	nd:			3,42,646	3,000	10,500	4,400	3,24,746	3,39,646
						Total Minor F	Iead 1:			3,42,646	3,000	10,500	4,400	3,24,746	3,39,646
			09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	1485	Voucher	1,35,940	0	0	0	1,35,940	1,35,940
		Id	dentification Preparation				General-Voted	367	Voucher	10,18,174	6,000	1,75,000	24,200	8,12,974	10,12,174
		1	And Execution Of Land Reforms.			Total Object 1	Head 1:			11,54,114	6,000	1,75,000	24,200	9,48,914	11,48,114
						Total Sub Hea	nd:			11,54,114	6,000	1,75,000	24,200	9,48,914	11,48,114
						Total Minor F	Iead 103 :			11,54,114	6,000	1,75,000	24,200	9,48,914	11,48,114
						Total Sub Ma	jor Head θ :			14,96,760	9,000	1,85,500	28,600	12,73,660	14,87,760
						Total Major H	Iead 2029:			14,96,760	9,000	1,85,500	28,600	12,73,660	14,87,760
						Total of Mont	h :			14,96,760	9,000	1,85,500	28,600	12,73,660	14,87,760
Mo	nth o	of Accou	int: JUL/2023												
Head I	Major	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head								0009	- /010		//
2029	00	001 (0	01) Establishment In	0	(01) Salaries		Voted-Sixth-	344	Voucher	2,38,745	3,000	10,500	4,400	2,20,845	2,35,745

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Run Date : 31/10/2023

]	Dema	nd:	06 ADMIN	NISTRA	ATION OF LAND	REVENUE, LANI	D CEILINGS ETC.								
Ι	Depart	tment :	Revenue Depa	ırtment											
1	reasu	ıry	Tura Treasury												
i).D.O.	.:	3600001 Dep	uty Co	mmissioner (Reven	ue) Tura									
M	onth o	of Acco	ount: JUL/2023												
	Majo	r Head	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2029	00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	345	Voucher	71,741	0	0	0	71,741	71,741
						Total Object I	Head 1 :			3,10,486	3,000	10,500	4,400	2,92,586	3,07,486
						Total Sub Hea	d:			3,10,486	3,000	10,500	4,400	2,92,586	3,07,486
						Total Minor H	lead 1:			3,10,486	3,000	10,500	4,400	2,92,586	3,07,486
		103	(09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	343	Voucher	10,45,362	6,000	1,75,000	24,200	8,40,162	10,39,362
			Identification Preparation And Execution Of Land			Total Object I	Head 1 :			10,45,362	6,000	1,75,000	24,200	8,40,162	10,39,362
			Reforms.			Total Sub Hea	d:			10,45,362	6,000	1,75,000	24,200	8,40,162	10,39,362
						Total Minor H	lead 103 :			10,45,362	6,000	1,75,000	24,200	8,40,162	10,39,362
						Total Sub Maj	jor Head θ :			13,55,848	9,000	1,85,500	28,600	11,32,748	13,46,848
						Total Major H	lead 2029:			13,55,848	9,000	1,85,500	28,600	11,32,748	13,46,848
						Total of Mont	h :			13,55,848	9,000	1,85,500	28,600	11,32,748	13,46,848
M	onth o	of Acco	ount: AUG/2023												
	Iajor Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2029	00	001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	596	Voucher	2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
						Total Object I	Iead 1 :			2,42,160	3,000	10,500	4,400	2,24,260	2,39,160

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Run Date:

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De	emar	nd:	06 ADMIN	NISTR A	ATION OF LAND	REVENUE, LANI	D CEILINGS ETC.								
De	epart	ment :	Revenue Depa	rtment											
Tr	easu	ry	Tura Treasury												
D .	D.O.	:	3600001 Dep	uty Coi	mmissioner (Reven	ue) Tura									
Mo	nth o	of Acco	unt: AUG/2023												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2029	00		(01) Establishment In Districts			Total Sub Hea	ıd :			2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
						Total Minor H	Iead 1:			2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
			(09) Establishment Of Enforcement Branch For	0	(01) Salaries		General-Voted	595	Voucher	10,75,151	6,000	1,75,000	24,200	8,69,951	10,69,151
			Identification Preparation			Total Object I	Head 1 :			10,75,151	6,000	1,75,000	24,200	8,69,951	10,69,151
			And Execution Of Land Reforms.			Total Sub Hea	ıd:			10,75,151	6,000	1,75,000	24,200	8,69,951	10,69,151
						Total Minor H	Iead 103 :			10,75,151	6,000	1,75,000	24,200	8,69,951	10,69,151
						Total Sub Maj	jor Head θ :			13,17,311	9,000	1,85,500	28,600	10,94,211	13,08,311
						Total Major H	Iead 2029:			13,17,311	9,000	1,85,500	28,600	10,94,211	13,08,311
						Total of Mont	h :			13,17,311	9,000	1,85,500	28,600	10,94,211	13,08,311
Mo	nth o	of Acco	unt: SEP/2023												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00		(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	520	Voucher	2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
						Total Object I	Head 1 :			2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
						Total Sub Hea	ıd:			2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
						Total Minor H	Iead 1:			2,42,160	3,000	10,500	4,400	2,24,260	2,39,160
		103	(09) Establishment Of	0	(01) Salaries		General-Voted	515	Voucher	10,75,151	6,000	1,67,500	24,200	8,77,451	10,69,151

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Up to Accounting Month September of Financial Year 202	3-2024			Run Date	. •	31/10/202	3
Op to Accounting Month September of Financial Teal 202	<u></u>			Kuli Date	•	31/10/202	J
Demand: 06 ADMINISTRATION OF LAND	REVENUE, LAND CEILINGS ETC.						
Department: Revenue Department							
Treasury Tura Treasury							
D.D.O.: 3600001 Deputy Commissioner (Reven	ue) Tura						
Month of Account: SEP/2023							
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T.V. No. Type Schme	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head Head	34 	(State)		8009	- 7610		(A.G.))
2029 00 103 (09) Establishment Of 0 (01) Salaries	Total Object Head 1:	10,75,151	6,000	1,67,500	24,200	8,77,451	10,69,151
Enforcement Branch For Identification Preparation And Execution Of Land Reforms.	Total Sub Head:	10,75,151	6,000	1,67,500	24,200	8,77,451	10,69,151
	Total Minor Head 103:	10,75,151	6,000	1,67,500	24,200	8,77,451	10,69,151
	Total Sub Major Head θ :	13,17,311	9,000	1,78,000	28,600	11,01,711	13,08,311
	Total Major Head 2029:	13,17,311	9,000	1,78,000	28,600	11,01,711	13,08,311
	Total of Month:	13,17,311	9,000	1,78,000	28,600	11,01,711	13,08,311
Reconciliation Portion	Total of DDO 3600001:	1,08,93,385	54,000	11,17,500	1,71,600	95,50,285	1,08,39,385
Internal Adjustment of A.G. Office:							
DO Name: 3600001							
Month of Account APR-2023							
2029 00 103 (09) Establishment Of Enforcement 0 (13) Of Branch For Identification Preparation And Execution Of Land Reforms.	Office Expenses State Plan General-Voted		35565				6,419
	Monthwise Internal Adjustment Total						6,419
	DDO wise Internal Adjustment Total:						6,419
	DDO wise Total (Original +Reconcilation+IA):						1,08,45,804

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :	31/10/2023
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Demand:	06 ADMINISTRATION OF LAND REVENUE,	LAND CEILINGS ETC.		
Department :	Revenue Department			
Treasury	Tura Treasury			
D.D.O. :	3600001 Deputy Commissioner (Revenue) Tura			
Summary of DDO v	vise expenditure_			
2029 00 1 (0	01) Establishment In Districts 0	(01) Salaries	Voted-Sixth-Schedule-Garo	17,24,344
Id	9) Establishment Of Enforcement Branch For 0 lentification Preparation And Execution Of and Reforms.	(01) Salaries	General-Voted	91,21,460
Id	9) Establishment Of Enforcement Branch For 0 lentification Preparation And Execution Of and Reforms.	(13) Office Expenses	General-Voted	0
				1,08,45,804

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Run Date:

_															
]	Dema	nd:	06 ADN	MINISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC	•							
Г	Depar	tment :	Revenue D	epartment											
Т	reasu	ıry	Tura Treasi	ıry											
Ė	D.D.O	.:	3600003 P	rincipal M	legh Survey School	ol Tura									
M	onth	of Acco	unt: APR/2023												
		Minor	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
licau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2029	00		(05) Establishment Of	0	(01) Salaries		General-Voted	530	Voucher	34,791	0	0	0	34,791	34,791
			Survey School.				General-Voted	531	Voucher	1,200	0	0	0	1,200	1,200
							General-Voted	534	Voucher	7,12,802	7,000	34,500	0	6,71,302	7,05,802
						Total Object 1	Head 1:			7,48,793	7,000	34,500	0	7,07,293	7,41,793
					02. Wages		General-Voted	898	Voucher	1,01,083	0	0	0	1,01,083	1,01,083
						Total Object I	Head 2:			1,01,083	0	0	0	1,01,083	1,01,083
						Total Sub Hea	ad :			8,49,876	7,000	34,500	0	8,08,376	8,42,876
						Total Minor F	Head 102:			8,49,876	7,000	34,500	0	8,08,376	8,42,876
						Total Sub Ma	jor Head θ :			8,49,876	7,000	34,500	0	8,08,376	8,42,876
						Total Major H	Head 2029:			8,49,876	7,000	34,500	0	8,08,376	8,42,876
						Total of Mont	h :			8,49,876	7,000	34,500	0	8,08,376	8,42,876
M	onth	of Acco	unt: MAY/2023												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Ticua	Head		Heud	Head		Semile				(State)		8009	- 7610		(A.G.)
2029	00		(05) Establishment Of	0	(01) Salaries		General-Voted	284	Voucher	37,192	0	0	0	37,192	37,192
			Survey School.				General-Voted	285	Voucher	7,12,802	7,000	34,500	22,000	6,49,302	7,05,802
							General-Voted	664	Voucher	2,80,716	0	0	0	2,80,716	2,80,716
						Total Object 1	Head 1 ·			10,30,710	7,000	34,500	22,000	9,67,210	10,23,710

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Run Date:

Demand:	06 ADMII	NISTRA	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC								
Department :	Revenue Depa	artment											
Treasury	Tura Treasury	r											
D.D.O. :	3600003 Prin	cipal M	egh Survey School T	Гura									
Month of Accoun	nt: MAY/2023												
Major Sub Minor Head Major Head		Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.))
Head		Head								8009 - 7610			
	5) Establishment Of urvey School.			Total Sub Hea	nd:			10,30,710	7,000	34,500	22,000	9,67,210	10,23,710
				Total Minor H	Head 102:			10,30,710	7,000	34,500	22,000	9,67,210	10,23,710
				Total Sub Ma	jor Head θ :			10,30,710	7,000	34,500	22,000	9,67,210	10,23,710
				Total Major H	Head 2029:			10,30,710	7,000	34,500	22,000	9,67,210	10,23,710
				Total of Mont	h :			10,30,710	7,000	34,500	22,000	9,67,210	10,23,710
Month of Accoun	nt: JUN/2023												
Major Sub Minor Head Major Head		Sub Sub Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Head										8009	- 7610		(A.G.))
	(05) Establishment Of	0	(01) Salaries		General-Voted	1330	Voucher	1,00,676	0	0	0	1,00,676	1,00,676
Su	rvey School.				General-Voted	1482	Voucher	4,845	0	0	0	4,845	4,845
					General-Voted	360	Voucher	7,12,802	7,000	39,500	22,000	6,44,302	7,05,802
					General-Voted	369	Voucher	33,593	0	0	0	33,593	33,593
					General-Voted	371	Voucher	1,200	0	0	0	1,200	1,200
				Total Object I	Head 1:			8,53,116	7,000	39,500	22,000	7,84,616	8,46,116
			02. Wages		General-Voted	1078	Voucher	67,886	0	0	0	67,886	67,886
				Total Object I	Head 2:			67,886	0	0	0	67,886	67,886
			(11) Travel Expenses		General-Voted	1109	Voucher	68,560	0	0	0	68,560	68,560

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Run Date:

I	Deman	nd:	06 ADMI	NISTRA	ATION OF LAND R	EVENUE, LAND	CEILINGS ETC.								
Г	epart	ment :	Revenue Dep	artment											
Т	reasu	ry	Tura Treasur	y											
Ė	D.O.	:	3600003 Pri	ncipal M	egh Survey School	Tura									
M	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
licau	Head		Tieau	Head		Schne				(State)		8009	- 7610	_	(A.G.))
2029	00		05) Establishment Of Survey School.	0	(13) Office Expenses		General-Voted	1079	Voucher	67,000	0	0	0	67,000	67,000
			survey School.			Total Object H	ead 13:			67,000	0	0	0	67,000	67,000
					21. Materials And		General-Voted	1186	Voucher	25,000	0	0	0	25,000	25,000
					Supplies	Total Object H	ead 21:			25,000	0	0	0	25,000	25,000
					27. Minor Works/Maintenance		General-Voted	1080	Voucher	17,000	0	0	0	17,000	17,000
					works/Maintenance	Total Object H	ead 27:			17,000	0	0	0	17,000	17,000
					52. Machinery Equipment/Tools &		General-Voted	1105	Voucher	49,840	0	0	0	49,840	49,840
					Plant	Total Object H	ead 52 :			49,840	0	0	0	49,840	49,840
						Total Sub Head	d :			11,48,402	7,000	39,500	22,000	10,79,902	11,41,402
						Total Minor Ho	ead 102:			11,48,402	7,000	39,500	22,000	10,79,902	11,41,402
						Total Sub Majo	or Head 0:			11,48,402	7,000	39,500	22,000	10,79,902	11,41,402
						Total Major He	ead 2029:			11,48,402	7,000	39,500	22,000	10,79,902	11,41,402
						Total of Month	:			11,48,402	7,000	39,500	22,000	10,79,902	11,41,402
M	onth o	f Accou	int: JUL/2023												
		Minor			Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Majoi Head	r Head	Head	Sub Head		Schme				(State)	<i>5, 550</i>	8009	- 7610	(as per sor)	(A.G.))
2029	00	1 1	05) Establishment Of	0	(01) Salaries		General-Voted	341	Voucher	7,31,950	7,000	39,500	22,000	6,63,450	7,24,950
			Survey School.				General-Voted	342	Voucher	38,180	0	0	0	38,180	38,180
¥72 a24	a a4 1-4	4 11			1										

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Page No.

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Run Date:

]	Demai	nd:	06 ADMI	NISTRA	ATION OF LAND R	EVENUE, LANI	D CEILINGS ETC.								
Г)epart	ment:	Revenue Dep	artment											
Т	reasu	ry	Tura Treasury	7											
Ė).D.O.	:	3600003 Prir	ncipal M	egh Survey School	Tura									
М	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00		05) Establishment Of	0	(01) Salaries	Total Object I	Head 1:			7,70,130	7,000	39,500	22,000	7,01,630	7,63,130
		S	urvey School.		02. Wages		General-Voted	1511	Voucher	45,506	5 0	0	0	45,506	45,506
						Total Object I	Head 2 :			45,506	6 0	0	0	45,506	45,506
					14. Rent, Rates And Taxes		General-Voted	735	Voucher	8,000	0	0	0	8,000	8,000
					Taxes	Total Object I	Head 14 :			8,000	0	0	0	8,000	8,000
						Total Sub Hea	ıd:			8,23,636	7,000	39,500	22,000	7,55,136	8,16,636
						Total Minor H	Iead 102 :			8,23,636	7,000	39,500	22,000	7,55,136	8,16,636
						Total Sub Maj	jor Head θ :			8,23,636	7,000	39,500	22,000	7,55,136	8,16,636
						Total Major H	lead 2029:			8,23,636	7,000	39,500	22,000	7,55,136	8,16,636
						Total of Mont	h :			8,23,636	7,000	39,500	22,000	7,55,136	8,16,636
M	onth o	of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Ircau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2029	00		05) Establishment Of	0	(01) Salaries		General-Voted	573	Voucher	7,49,548	3 7,000	42,500	22,000	6,78,048	7,42,548
			urvey School.				General-Voted	594	Voucher	33,253	0	0	0	33,253	33,253
							General-Voted	615	Voucher	2,464	4 0	0	0	2,464	2,464
						Total Object I	Head 1:			7,85,265	7,000	42,500	22,000	7,13,765	7,78,265
						Total Sub Hea	id:			7,85,265	7,000	42,500	22,000	7,13,765	7,78,265

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			-										
Demand:	06 ADMI	NISTRA	ATION OF LAND R	EVENUE, LANI	D CEILINGS ETC								
Department :	Revenue Dep	artment											
Treasury	Tura Treasur	y											
D.D.O. :	3600003 Pri	ncinal M	legh Survey School	Fura									
			egn but vey believe										
Month of Acco Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head	Heau	Head		Schille				(State)		8009	- 7610	· •	(A.G.))
2029 00 102				Total Minor H	lead 102 :			7,85,265	7,000	42,500	22,000	7,13,765	7,78,265
				Total Sub Maj	jor Head θ :			7,85,265	7,000	42,500	22,000	7,13,765	7,78,265
				Total Major H	lead 2029 :			7,85,265	7,000	42,500	22,000	7,13,765	7,78,265
				Total of Mont	h :			7,85,265	7,000	42,500	22,000	7,13,765	7,78,265
Month of Acco	ount: SEP/2023												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
	(05) Establishment Of	0	(01) Salaries		General-Voted	517	Voucher	38,180	0	0	0	38,180	38,180
	Survey School.				General-Voted	519	Voucher	7,49,548	0	42,500	22,000	6,85,048	7,49,548
				Total Object I	Head 1:			7,87,728	0	42,500	22,000	7,23,228	7,87,728
			02. Wages		General-Voted	1554	Voucher	48,190	0	0	0	48,190	48,190
				Total Object I	Head 2:			48,190	0	0	0	48,190	48,190
			(11) Travel Expenses		General-Voted	1456	Voucher	35,000	0	0	0	35,000	35,000
				Total Object I	Head 11:			35,000	0	0	0	35,000	35,000
			14. Rent, Rates And Taxes		General-Voted	1386	Voucher	5,004	0	0	0	5,004	5,004
			Tunes	Total Object I	Head 14 :			5,004	0	0	0	5,004	5,004
			27. Minor Works/Maintenance		General-Voted	1385	Voucher	17,000	0	0	0	17,000	17,000
			vv 01 k5/1v1aiiiteiiaiice	Total Object I	Head 27:			17,000	0	0	0	17,000	17,000
			52. Machinery		General-Voted	1555							

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D	eman	d :	06 ADMI	NISTR <i>A</i>	ATION OF LAND R	REVENUE, LAN	D CEILINGS ETC.	•							
De	partn	nent :	Revenue Depa	artment											
Tr	easur	y	Tura Treasury												
D.	D.O.	:	3600003 Prin	cipal M	legh Survey School	Tura									
Mo	nth of	f Acco	ount: SEP/2023												
Major Head N			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	IIcac	i iicau	Head		Semile				(State)		8009	- 7610		(A.G.))
2029	00	102	(00)	0	52. Machinery		General-Voted	1555	Voucher	19,456	0	0	0	19,456	19,456
			Survey School.		Equipment/Tools & Plant		General-Voted	1618	Voucher	9,820	0	0	0	9,820	9,820
							General-Voted	1619	Voucher	20,000	0	0	0	20,000	20,000
						Total Object 1	Head 52 :			49,276	0	0	0	49,276	49,276
						Total Sub Hea	ad:			9,42,198	0	42,500	22,000	8,77,698	9,42,198
						Total Minor I	Head 102:			9,42,198	0	42,500	22,000	8,77,698	9,42,198
						Total Sub Ma	jor Head θ :			9,42,198	0	42,500	22,000	8,77,698	9,42,198
						Total Major H	Head 2029:			9,42,198	0	42,500	22,000	8,77,698	9,42,198
						Total of Mont	h :			9,42,198	0	42,500	22,000	8,77,698	9,42,198
						Total of DDO	<i>3600003</i> :			55,80,087	35,000	2,33,000	1,10,000	52,02,087	55,45,087
Rec	oncil	liatio	n Portion												
Inte	ernal 2	Adjus	tment of A.G. Office:												
						DDO wis	se Total (Original	+Reconcil	ation+IA):						55,45,087
Sumn	nary	of DI	OO wise expenditur	<u>'e</u>											
2029	00	102	2 (05) Establishmer	nt Of Su	urvey School.	0 (01	1) Salaries	Gene	ral-Voted						49,40,742
2029	00	102	2 (05) Establishmer	nt Of Su	urvey School.	0 02.	. Wages	Gene	ral-Voted						2,62,665
2029	00	102	2 (05) Establishmer	nt Of Su	urvey School.	0 (11	1) Travel Expenses	Gene	ral-Voted						1,03,560

2029 00

2029 00

Voucher Wise Expenditure Report (for Reconcilation)

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Shillong

Taxes

Supplies

27. Minor

Plant

52. Machinery

21. Materials And

Works/Maintenance

Equipment/Tools &

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Run Date:

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102 (05) Establishment Of Survey School.

102 (05) Establishment Of Survey School.

102 (05) Establishment Of Survey School.

Demand:	06 ADMINISTRATION OF LAND REV	√ENUE	, LAND CEILINGS ETC.		
Department :	Revenue Department				
Treasury	Tura Treasury				
D.D.O. :	3600003 Principal Megh Survey School Tu	ra			
Summary of DDO w	ise expenditure				
2029 00 102 (0	5) Establishment Of Survey School.	0	(13) Office Expenses	General-Voted	67,000
2029 00 102 (0	5) Establishment Of Survey School.	0	14. Rent. Rates And	General-Voted	13,004

General-Voted

General-Voted

General-Voted

25,000

34,000

99,116

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Run Date:

Demar	nd:	06 ADMIN	NISTRA	ATION OF LAND R	EVENUE, LAND	CEILINGS ETC.								
Depart	ment :	Revenue Depa	rtment											
Treasu	ry	Tura Treasury												
D.D.O.	:	3600004 Dc I	Disaster	Management Tura										
Month o	of Accou	int: AUG/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		11cuu	Head		Semie				(State)		8009	- 7610		(A.G.))
2245 80		02) Training On Disaster Management	0	13. Office Expenses		Voted-Sixth- Schedule-Garo	1473	Voucher	7,257	0	0	0	7,257	7,257
					Total Object H	lead 13 :			7,257	0	0	0	7,257	7,257
					Total Sub Hea	d :			7,257	0	0	0	7,257	7,257
					Total Minor H	ead 101 :			7,257	0	0	0	7,257	7,257
	Š	03) Human Resource Support In Disaster Management	0	01. Salaries		Voted-Sixth- Schedule-Garo	47	Voucher	98,620	0	0	0	98,620	98,620
	ľ	лападешені			Total Object H	[ead 1 :			98,620	0	0	0	98,620	98,620
				02. Wages		Voted-Sixth- Schedule-Garo	648	Voucher	1,11,850	0	0	0	1,11,850	1,11,850
					Total Object H	[ead 2 :			1,11,850	0	0	0	1,11,850	1,11,850
				11. Travel Expenses		Voted-Sixth- Schedule-Garo	784	Voucher	38,182	0	0	0	38,182	38,182
					Total Object H	[ead 11 :			38,182	0	0	0	38,182	38,182
					Total Sub Hea	d :			2,48,652	0	0	0	2,48,652	2,48,652
					Total Minor H	ead 102 :			2,48,652	0	0	0	2,48,652	2,48,652
					Total Sub Maj	or Head 80:			2,55,909	0	0	0	2,55,909	2,55,909
					Total Major H	ead 2245:			2,55,909	0	0	0	2,55,909	2,55,909
					Total of Month	:			2,55,909	0	0	0	2,55,909	2,55,909
n .					Total of DDO	<i>3600004</i> :			2,55,909	0	0	0	2,55,909	2,55,909
		Portion												

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Demand:	06 ADMINISTRATION OF LAND REV	VENUE,	LAND CEILINGS ETC.		
Department :	Revenue Department				
Treasury	Tura Treasury				
D.D.O. :	3600004 Dc Disaster Management Tura				
Internal Adjustmen	nt of A.G. Office:				
		DD	O wise Total (Original +	Reconcilation+IA):	2,55,909
Summary of DDO v	wise expenditure_				
2245 80 101 (0	02) Training On Disaster Management	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	24,930
2245 80 101 (0	02) Training On Disaster Management	0	50. Other Charges	Voted-Sixth-Schedule-Garo	27,441
	03) Human Resource Support In Disaster Management	0	01. Salaries	Voted-Sixth-Schedule-Garo	5,86,040
	03) Human Resource Support In Disaster Ianagement	0	02. Wages	Voted-Sixth-Schedule-Garo	6,67,130
	03) Human Resource Support In Disaster Ianagement	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	38,182
					13,43,723

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Run Date:

Den	nan	id:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
Depa	artr	ment :	Revenue Dep	artment											
Trea	asur	ry	Baghmara Tr	easury											
D.D.	.O.	:	3600001 De	puty Coi	nmissioner Reven	ue Baghmara									
Mont	th of	f Accou	nt: APR/2023												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2245 80	0	Ŝι	3) Human Resource upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	231	Voucher	81,552	0	0	0	81,552	81,552
		101	Ianagement			Total Object 1	Head 1 :			81,552	0	0	0	81,552	81,552
						Total Sub Hea	ad:			81,552	0	0	0	81,552	81,552
						Total Minor I	Head 102 :			81,552	0	0	0	81,552	81,552
						Total Sub Ma	jor Head 80 :			81,552	0	0	0	81,552	81,552
						Total Major I	Head 2245:			81,552	0	0	0	81,552	81,552
						Total of Mont	th :			81,552	0	0	0	81,552	81,552
Mont	th of	f Accou	nt: MAY/2023												
Major St Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead		Heau	Head		Schille				(State)	-	8009	- 7610	_	(A.G.))
2245 80	0	Sı	03) Human Resource support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	62	Voucher	81,552	0	0	0	81,552	81,552
		M	Ianagement			Total Object 1	Head 1 :			81,552	0	0	0	81,552	81,552
					02. Wages		Voted-Sixth- Schedule-Garo	337	Voucher	15,000	0	0	0	15,000	15,000
						Total Object 1	Head 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	ad:			96,552	0	0	0	96,552	96,552
						Total Minor I	Head 102 :			96,552	0	0	0	96,552	96,552

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Run Date:

De	eman	d :	06 ADM	IINISTR	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
De	epartn	nent :	Revenue De	partment											
Tr	reasur	:y	Baghmara T	reasury											
D.	D.O. :	:	3600001 D	eputy Co	mmissioner Reven	ue Baghmara									
Mo	nth of	f Accour	nt: MAY/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2245	80					Total Sub Ma	jor Head 80 :			96,552	0	0	0	96,552	96,552
						Total Major H	Head 2245:			96,552	0	0	0	96,552	96,552
						Total of Mont	h :			96,552	0	0	0	96,552	96,552
Mo	nth of	f Accour	nt: JUN/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Semile				(State)		8009	- 7610		(A.G.)
		102 (03	3) Human Resource upport In Disaster		01. Salaries		Voted-Sixth- Schedule-Garo	652	Voucher	(State) 11,220	0	8009	- 7610	11,220	(A.G.)
		102 (03 Su	3) Human Resource	Head		Jenne		652 96	Voucher Voucher		0			11,220 81,552	
		102 (03 Su	3) Human Resource apport In Disaster	Head		Total Object I	Schedule-Garo Voted-Sixth- Schedule-Garo			11,220		0	0		11,220
		102 (03 Su	3) Human Resource apport In Disaster	Head			Schedule-Garo Voted-Sixth- Schedule-Garo			11,220 81,552	0	0	0	81,552	11,220 81,552
		102 (03 Su	3) Human Resource apport In Disaster	Head	01. Salaries		Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: Voted-Sixth- Schedule-Garo	96	Voucher	11,220 81,552 92,772	0	0 0 0	0 0 0	81,552 92,772	11,220 81,552 92,77 2
		102 (03 Su	3) Human Resource apport In Disaster	Head	01. Salaries	Total Object I	Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: Voted-Sixth- Schedule-Garo Head 2:	96	Voucher	11,220 81,552 92,772 15,000	0 0 0	0 0 0	0 0 0	81,552 92,772 15,000	11,220 81,552 92,77 2 15,000
		102 (03 Su	3) Human Resource apport In Disaster	Head	01. Salaries	Total Object I	Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: Voted-Sixth- Schedule-Garo Head 2: nd:	96	Voucher	11,220 81,552 92,772 15,000	0 0 0	0 0 0 0	0 0 0 0	81,552 92,772 15,000 15,000	11,220 81,552 92,772 15,000
		102 (03 Su	3) Human Resource apport In Disaster	Head	01. Salaries	Total Object I Total Object I Total Sub Hea Total Minor H	Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: Voted-Sixth- Schedule-Garo Head 2: nd:	96	Voucher	11,220 81,552 92,772 15,000 15,000 1,07,772	0 0 0 0	0 0 0 0	0 0 0 0	81,552 92,772 15,000 15,000 1,07,772	11,220 81,552 92,772 15,000 15,000
		102 (03 Su	3) Human Resource apport In Disaster	Head	01. Salaries	Total Object I Total Object I Total Sub Hea Total Minor H	Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: Voted-Sixth- Schedule-Garo Head 2: Id: Id: Idead 102: Ijor Head 80:	96	Voucher	11,220 81,552 92,772 15,000 15,000 1,07,772 1,07,772	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	81,552 92,772 15,000 15,000 1,07,772 1,07,772	11,220 81,552 92,772 15,000 15,000 1,07,772

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I	Demai	nd:	06 ADMIN	IISTRATION OF LAND	REVENUE, LAND CEILINGS ETC	C.							
D	epart	tment :	Revenue Depa	rtment									
Т	reasu	ıry	Baghmara Trea	asury									
Ď	.D.O.	.:	3600001 Dept	aty Commissioner Reven	ue Baghmara								
Me	onth (of Accou	int: JUL/2023										
		Minor r Head		Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head	Schnic			(State)		8009	- 7610		(A.G.))
2245	80		O2) Training On Disaster Management	0 13. Office Expenses	Voted-Sixth- Schedule-Garo	373	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head 13:			25,000	0	0	0	25,000	25,000
				50. Other Charges	Voted-Sixth- Schedule-Garo	246	Voucher	12,500	0	0	0	12,500	12,500
					Voted-Sixth- Schedule-Garo	247	Voucher	25,000	0	0	0	25,000	25,000
					Total Object Head 50:			37,500	0	0	0	37,500	37,500
					Total Sub Head:			62,500	0	0	0	62,500	62,500
					Total Minor Head 101:			62,500	0	0	0	62,500	62,500
		S	upport In Disaster	0 01. Salaries	Voted-Sixth- Schedule-Garo	132	Voucher	83,796	0	0	0	83,796	83,796
		N	l anagement		Total Object Head 1:			83,796	0	0	0	83,796	83,796
				02. Wages	Voted-Sixth- Schedule-Garo	512	Voucher	15,000	0	0	0	15,000	15,000
					Total Object Head 2:			15,000	0	0	0	15,000	15,000
				11. Travel Expenses	Voted-Sixth- Schedule-Garo	382	Voucher	38,182	0	0	0	38,182	38,182
					Total Object Head 11:			38,182	0	0	0	38,182	38,182
					Total Sub Head:			1,36,978	0	0	0	1,36,978	1,36,978
					Total Minor Head 102:			1,36,978	0	0	0	1,36,978	1,36,978
					Total Sub Major Head 80:			1,99,478	0	0	0	1,99,478	1,99,478

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Run Date:

De	emand :	:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	ID CEILINGS ETC								
De	partme	ent :	Revenue Dep	artment											
Tre	easury		Baghmara Tre	easury											
D.I	D.O. :		3600001 Dep	outy Co	mmissioner Revenu	ie Baghmara									
Mor	nth of A	Accou	nt: JUL/2023												
Major S Head M				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2245						Total Major	Head 2245:			1,99,478	B 0	0	0	1,99,478	1,99,478
						Total of Mon	th :			1,99,478	8 0	0	0	1,99,478	1,99,478
Mor	nth of A	Accou	nt: AUG/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction As (as per A.G.		Net Amount (as per SOP)	Gross Amount
H	Head			Head						(State)		8009	- 7610		(A.G.))
2245	80 103	Su	3) Human Resource apport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	337	Voucher	86,108	3 0	0	0	86,108	86,108
		M	anagement			Total Object	Head 1 :			86,108	0	0	0	86,108	86,108
					02. Wages		Voted-Sixth- Schedule-Garo	378	Voucher	15,000	0	0	0	15,000	15,000
						Total Object	Head 2:			15,000	0	0	0	15,000	15,000
						Total Sub He	ad:			1,01,108	3 0	0	0	1,01,108	1,01,108
						Total Minor	Head 102 :			1,01,108	0	0	0	1,01,108	1,01,108
						Total Sub Ma	ajor Head 80 :			1,01,108	0	0	0	1,01,108	1,01,108
						Total Major	Head 2245:			1,01,108	0	0	0	1,01,108	1,01,108
						Total of Mon	th:			1,01,108	0	0	0	1,01,108	1,01,108
Mor	nth of A	Accou	nt: SEP/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

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Run Date:

Г	eman	d:	06 ADMII	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
D	epartr	ment :	Revenue Depa	artment											
Т	reasur	ry	Baghmara Tre	easury											
Ď	.D.O.	:	3600001 Dep	outy Co	mmissioner Revenu	e Baghmara									
Mo	onth of	f Acco	unt: SEP/2023												
Major Head			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	IIcau	IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2245	80	3	Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	201	Voucher	86,108	0	0	0	86,108	86,108
		ľ	Management			Total Object l	Head 1 :			86,108	0	0	0	86,108	86,108
					02. Wages		Voted-Sixth- Schedule-Garo	469	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			15,000	0	0	0	15,000	15,000
						Total Sub Hea	ad:			1,01,108	0	0	0	1,01,108	1,01,108
						Total Minor H	Head 102 :			1,01,108	0	0	0	1,01,108	1,01,108
						Total Sub Ma	jor Head 80 :			1,01,108	0	0	0	1,01,108	1,01,108
						Total Major H	Head 2245:			1,01,108	0	0	0	1,01,108	1,01,108
						Total of Mont	ch :			1,01,108	0	0	0	1,01,108	1,01,108
						Total of DDO	<i>3600001</i> :			6,87,570	0	0	0	6,87,570	6,87,570
Rec	oncil	liation	Portion												
Int	ernal 2	Adjusti	ment of A.G. Office:	•											
Sum	mary	of DD	O wise expenditui	<u>re</u>		DDO wis	se Total (Original	+Reconcila	ntion+IA) :						6,87,570
224	5 80	101	(02) Training On	Disasto	er Management	0 13.	. Office Expenses	Voted	-Sixth-Schedule-	Garo					25,000
224	5 80	101	(02) Training On	Disasto	er Management	0 50.	. Other Charges	Voted	-Sixth-Schedule-	Garo					37,500
															<u> </u>

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Demand :	06 ADMINISTRATION OF LAND REV	ENUE,	LAND CEILINGS ETC.		
Department :	Revenue Department				
Treasury	Baghmara Treasury				
D.D.O. :	3600001 Deputy Commissioner Revenue Ba	aghmara	ı		
Summary of DDO w	vise expenditure_				
2245 80 102 (03	3) Human Resource Support In Disaster	0	01. Salaries	Voted-Sixth-Schedule-Garo	5,11,888
	anagement	<u> </u>	01. Salaries	voteu-Sixtii-Schedule-Garo	3,11,000
	3) Human Resource Support In Disaster lanagement	0	02. Wages	Voted-Sixth-Schedule-Garo	75,000
-	3) Human Resource Support In Disaster lanagement	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	38,182
					6,87,570

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Run Date:

De	mand:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
Dep	partment	: Revenue Dep	artment											
Tre	asury	Mairang Sub-	Treasur	y										
D.D	O.O. :	3600001 Ad	ditional	Deputy Commission	oner Revenue & Er	nforcement Mairang	g							
Mon	th of Acc	ount: APR/2023												
	Sub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead		Head		,				(State)		8009	- 7610		(A.G.)
2029 0	0 001	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	7	Voucher	1,15,283	0	7,460	0	1,07,823	1,15,283
					Total Object I	Head 1:			1,15,283	0	7,460	0	1,07,823	1,15,283
					Total Sub Hea	nd:			1,15,283	0	7,460	0	1,07,823	1,15,283
					Total Minor H	Head 1:			1,15,283	0	7,460	0	1,07,823	1,15,283
	103	(09) Establishment Of		(01) Salaries		General-Voted	115	Voucher	34,903	0	0	0	34,903	34,903
		Enforcement Branch For Identification Preparation				General-Voted	74	Voucher	30,689	0	0	2,200	28,489	30,689
		And Execution Of Land	-			General-Voted	75	Voucher	2,44,037	0	0	2,200	2,41,837	2,44,037
		Reforms.				General-Voted	91	Voucher	46,272	0	0	0	46,272	46,272
					Total Object I	Head 1:			3,55,901	0	0	4,400	3,51,501	3,55,901
					Total Sub Hea	nd:			3,55,901	0	0	4,400	3,51,501	3,55,901
					Total Minor H	Head 103:			3,55,901	0	0	4,400	3,51,501	3,55,901
					Total Sub Ma	jor Head θ :			4,71,184	0	7,460	4,400	4,59,324	4,71,184
					Total Major H	Iead 2029:			4,71,184	0	7,460	4,400	4,59,324	4,71,184
					Total of Mont	h :			4,71,184	0	7,460	4,400	4,59,324	4,71,184
Mon	th of Acc	ount: MAY/2023												
	Sub Mind ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead		Head						(State)		8009	- 7610		(A.G.))
2029	001	(01) Establishment In	0	(01) Salaries		Voted-Sixth-	11	Voucher						
Vicit ne c	t http://oc	g gov in/se/meghals	770											

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	Dema	nd :	06 ADMII	NISTR <i>A</i>	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
		tment :	Revenue Depa												
	Freasu	ıry	Mairang Sub-	Treasur	У										
j	D.D.O.	.:	3600001 Add	litional	Deputy Commissi	oner Revenue & Ei	nforcement Mairang	g							
M	Ionth (of Acco	unt: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2029	00		(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	11		1,03,283	0	17,460	0	85,823	1,03,283
						Total Object 1	Head 1:			1,03,283	0	17,460	0	85,823	1,03,283
						Total Sub Hea	ad:			1,03,283	0	17,460	0	85,823	1,03,283
						Total Minor I	Head 1:			1,03,283	0	17,460	0	85,823	1,03,283
				0	(01) Salaries		General-Voted	10	Voucher	2,80,723	0	0	2,200	2,78,523	2,80,723
]	Enforcement Branch For Identification Preparation				General-Voted	9	Voucher	30,689	0	0	2,200	28,489	30,689
			And Execution Of Land Reforms.			Total Object 1	Head 1 :			3,11,412	0	0	4,400	3,07,012	3,11,412
						Total Sub Hea	ad:			3,11,412	0	0	4,400	3,07,012	3,11,412
						Total Minor I	Head 103:			3,11,412	0	0	4,400	3,07,012	3,11,412
						Total Sub Ma	jor Head θ :			4,14,695	0	17,460	4,400	3,92,835	4,14,695
						Total Major I	Head 2029:			4,14,695	0	17,460	4,400	3,92,835	4,14,695
						Total of Mont	ch :			4,14,695	0	17,460	4,400	3,92,835	4,14,695
M	lonth (of Acco	unt: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00	1 1	(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	143	Voucher	13,880	0	0	0	13,880	13,880
							Voted-Sixth-	4	Voucher	1,15,283	0	17,460	0	97,823	1,15,283

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Run Date:

D	emai	nd:	06 ADMII	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
D	epart	ment :	Revenue Depa	artment											
T	reasu	ıry	Mairang Sub-	Treasur	y										
j.	.D.O.	.:	3600001 Add	litional	Deputy Commission	oner Revenue & Ei	nforcement Mairang	9							
Mo	onth (of Acco	ount: JUN/2023												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00		(01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	7	Voucher	11,200	0	0	0	11,200	11,200
						Total Object l	Head 1:			1,40,363	0	17,460	0	1,22,903	1,40,363
						Total Sub Hea	ad:			1,40,363	0	17,460	0	1,22,903	1,40,363
						Total Minor I	Head 1:			1,40,363	0	17,460	0	1,22,903	1,40,363
				0	(01) Salaries		General-Voted	141	Voucher	1,035	0	0	0	1,035	1,035
			Enforcement Branch For Identification Preparation				General-Voted	142	Voucher	4,040	0	0	0	4,040	4,040
			And Execution Of Land				General-Voted	144	Voucher	31,620	0	0	0	31,620	31,620
			Reforms.				General-Voted	5	Voucher	30,689	0	0	2,200	28,489	30,689
							General-Voted	6	Voucher	2,78,706	0	0	2,200	2,76,506	2,78,706
						Total Object 1	Head 1 :			3,46,090	0	0	4,400	3,41,690	3,46,090
						Total Sub Hea	ad:			3,46,090	0	0	4,400	3,41,690	3,46,090
						Total Minor I	Head 103:			3,46,090	0	0	4,400	3,41,690	3,46,090
						Total Sub Ma	jor Head θ :			4,86,453	0	17,460	4,400	4,64,593	4,86,453
						Total Major H	Head 2029:			4,86,453	0	17,460	4,400	4,64,593	4,86,453
						Total of Mont	ch:			4,86,453	0	17,460	4,400	4,64,593	4,86,453
Mo	onth (of Acco	ount: JUL/2023												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
			g gov in/ae/meghala												

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Run Date:

D	emar	nd:	06 ADMIN	NISTRA	ATION OF LAND	REVENUE, LANI	D CEILINGS ETC.								
D	epart	ment :	Revenue Depa	rtment											
T	reasu	ry	Mairang Sub-	Treasury	y										
Ď	.D.O.	:	3600001 Add	itional l	Deputy Commission	oner Revenue & En	forcement Mairang	ţ							
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2029	00		01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	8	Voucher	1,18,059	0	17,460	0	1,00,599	1,18,059
						Total Object I	Head 1:			1,18,059	0	17,460	0	1,00,599	1,18,059
						Total Sub Hea	ıd:			1,18,059	0	17,460	0	1,00,599	1,18,059
						Total Minor H	Iead 1:			1,18,059	0	17,460	0	1,00,599	1,18,059
				0	(01) Salaries		General-Voted	10	Voucher	2,75,871	0	0	2,200	2,73,671	2,75,871
			Enforcement Branch For dentification Preparation				General-Voted	11	Voucher	6,400	0	0	0	6,400	6,400
			and Execution Of Land				General-Voted	140	Voucher	4,040	0	0	0	4,040	4,040
		<u> </u>	Reforms.				General-Voted	9	Voucher	31,497	0	0	2,200	29,297	31,497
						Total Object I	Head 1:			3,17,808	0	0	4,400	3,13,408	3,17,808
						Total Sub Hea	ıd:			3,17,808	0	0	4,400	3,13,408	3,17,808
						Total Minor H	lead 103 :			3,17,808	0	0	4,400	3,13,408	3,17,808
						Total Sub Maj	jor Head θ :			4,35,867	0	17,460	4,400	4,14,007	4,35,867
						Total Major H	lead 2029:			4,35,867	0	17,460	4,400	4,14,007	4,35,867
						Total of Mont	h :			4,35,867	0	17,460	4,400	4,14,007	4,35,867
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029		001	01) Establishment In	0	(01) Salaries		Voted-Sixth-	6	Voucher						
Viait	4 1.4	4 //	gay in/aa/maghalar				<u> </u>					<u> </u>	<u></u>	<u> </u>	

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Run Date:

	Demai	nd :	06 ADMI	NISTR A	ATION OF LAND	REVENUE. LAN	D CEILINGS ETC	_							
								-							
1	Jepart	tment :	Revenue Dep												
7	Γreasu	ıry	Mairang Sub-	-Treasur	У										
İ	D.D.O.	.:	3600001 Add	ditional	Deputy Commission	oner Revenue & Er	nforcement Mairang	g							
M	onth o	of Accou	unt: AUG/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00	1 1	01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	6		1,09,030	0	17,600	0	91,430	1,09,030
						Total Object I	Head 1:			1,09,030	0	17,600	0	91,430	1,09,030
						Total Sub Hea	ad :			1,09,030	0	17,600	0	91,430	1,09,030
						Total Minor H	Head 1:			1,09,030	0	17,600	0	91,430	1,09,030
			09) Establishment Of	0	(01) Salaries		General-Voted	7	Voucher	32,388	0	0	2,200	30,188	32,388
		1 1	Enforcement Branch For dentification Preparation				General-Voted	8	Voucher	2,82,850	0	0	2,200	2,80,650	2,82,850
		1 1	And Execution Of Land Reforms.				General-Voted	98	Voucher	16,400	0	0	0	16,400	16,400
		r	Reforms.			Total Object 1	Head 1:			3,31,638	0	0	4,400	3,27,238	3,31,638
						Total Sub Hea	ad :			3,31,638	0	0	4,400	3,27,238	3,31,638
						Total Minor F	Head 103:			3,31,638	0	0	4,400	3,27,238	3,31,638
						Total Sub Ma	jor Head θ :			4,40,668	0	17,600	4,400	4,18,668	4,40,668
						Total Major H	Head 2029:			4,40,668	0	17,600	4,400	4,18,668	4,40,668
						Total of Mont	h :			4,40,668	0	17,600	4,400	4,18,668	4,40,668
М	lonth o	of Accou	unt: SEP/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00	1 1	01) Establishment In Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	11	Voucher	1,09,030	0	17,600	0	91,430	1,09,030

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De	emar	nd:	06 ADMIN	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC								
De	part	ment :	Revenue Depa	rtment	;										
Tre	easu	ry	Mairang Sub-	Γreasur	ry										
D.1	D.O.	:	3600001 Add	itional	Deputy Commission	oner Revenue & Er	nforcement Mairang	g							
Moi	nth o	of Acco	ount: SEP/2023												
Major (Head M			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2029	00	001	F /	0	(01) Salaries	Total Object I	Head 1:			1,09,030	0	17,600	0	91,430	1,09,030
			Districts			Total Sub Hea	ad:			1,09,030	0	17,600	0	91,430	1,09,030
						Total Minor H	Head 1:			1,09,030	0	17,600	0	91,430	1,09,030
		103	(/	0	(01) Salaries		General-Voted	12	Voucher	27,950	0	0	0	27,950	27,950
			Enforcement Branch For Identification Preparation				General-Voted	13	Voucher	32,388	0	0	2,200	30,188	32,388
			And Execution Of Land				General-Voted	14	Voucher	2,62,759	0	0	2,200	2,60,559	2,62,759
			Reforms.			Total Object I	Head 1:			3,23,097	0	0	4,400	3,18,697	3,23,097
						Total Sub Hea	ad:			3,23,097	0	0	4,400	3,18,697	3,23,097
						Total Minor H	Head 103:			3,23,097	0	0	4,400	3,18,697	3,23,097
						Total Sub Ma	jor Head θ :			4,32,127	0	17,600	4,400	4,10,127	4,32,127
						Total Major H	Head 2029:			4,32,127	0	17,600	4,400	4,10,127	4,32,127
						Total of Mont	h :			4,32,127	0	17,600	4,400	4,10,127	4,32,127
Reco	onci	iliatio	n Portion			Total of DDO	<i>3600001</i> :			26,80,994	0	95,040	26,400	25,59,554	26,80,994
			tment of A.G. Office:												
Sumn	nary	of DI	DO wise expenditur	<u>e_</u>		DDO wis	se Total (Original	+Reconcil	ation+IA) :						26,80,994
			(01) Establishmen	t In D	istricts	(01	l) Salaries	Voted	l-Sixth-Schedu	le-Khasi					

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Demand:	06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.	
Department :	Revenue Department	
Treasury	Mairang Sub-Treasury	
D.D.O. :	3600001 Additional Deputy Commissioner Revenue & Enforcement Mairang	
Summary of DDO v	wise expenditure_	
2029 00 1	0	6,95,048
Id	09) Establishment Of Enforcement Branch For 0 (01) Salaries General-Voted dentification Preparation And Execution Of and Reforms.	19,85,946
		26,80,994

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

D	eman	nd:	06 ADMI	NISTRA	ATION OF LAND R	REVENUE, LAN	D CEILINGS ETC								
De	parti	ment :	Revenue Dep	artment											
Tr	easu	ry	Mairang Sub-	Treasur	у										
D.	D.O.	:	3600002 Dis	trict Dis	saster Management A	Authority									
Mo	nth o	f Accou	int: AUG/2023												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2245	80		02) Training On Disaster Management	r 0	13. Office Expenses		Voted-Sixth- Schedule-Khasi	113	Voucher	19,750	0	0	0	19,750	19,750
						Total Object I	Head 13:			19,750	0	0	0	19,750	19,750
					50. Other Charges		Voted-Sixth- Schedule-Khasi	114	Voucher	37,500	0	0	0	37,500	37,500
						Total Object I	Head 50:			37,500	0	0	0	37,500	37,500
						Total Sub Hea	ad :			57,250	0	0	0	57,250	57,250
						Total Minor H	Head 101:			57,250	0	0	0	57,250	57,250
						Total Sub Ma	jor Head 80 :			57,250	0	0	0	57,250	57,250
						Total Major F	Head 2245:			57,250	0	0	0	57,250	57,250
						Total of Mont	h :			57,250	0	0	0	57,250	57,250
Mo	nth o	f Accou	int: SEP/2023												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2245	80		03) Human Resource Support In Disaster	0	02. Wages		Voted-Sixth- Schedule-Khasi	101	Voucher	2,06,100	0	0	0	2,06,100	2,06,100
			Management			Total Object I	Head 2:			2,06,100	0	0	0	2,06,100	2,06,100
						Total Sub Hea	ad:			2,06,100	0	0	0	2,06,100	2,06,100
						Total Minor H	Head 102 :			2,06,100	0	0	0	2,06,100	2,06,100

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Up to Accounting Month September of Financial Year 2023-2024

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Demand: 06 ADMINISTRATION OF LAND	REVENUE, LAND CEILINGS ETC.						
Department: Revenue Department							
Treasury Mairang Sub-Treasury							
D.D.O.: 3600002 District Disaster Managemen	t Authority						
Month of Account: SEP/2023							
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T.V Schme	. No. Type Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head		(State)		8009	- 7610		(A.G.))
2245 80	Total Sub Major Head 80:	2,06,100	0	0	0	2,06,100	2,06,100
	Total Major Head 2245:	2,06,100	0	0	0	2,06,100	2,06,100
	Total of Month:	2,06,100	0	0	0	2,06,100	2,06,100
Reconciliation Portion	Total of DDO 3600002:	2,63,350	0	0	0	2,63,350	2,63,350
Internal Adjustment of A.G. Office:							
Summary of DDO wise expenditure	DDO wise Total (Original +Reco	concilation+IA) :					2,63,350
2245 80 101 (02) Training On Disaster Management	0 13. Office Expenses	Voted-Sixth-Schedule-Khasi					19,750
2245 80 101 (02) Training On Disaster Management	0 50. Other Charges	Voted-Sixth-Schedule-Khasi					37,500
2245 80 102 (03) Human Resource Support In Disaste Management	r 0 02. Wages	Voted-Sixth-Schedule-Khasi					2,06,100
							2,63,350

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 Run Date :
 31/10/2023

D	eman	nd:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LANI	CEILINGS ETC.								
Do	epart	ment :	Revenue Dep	artment											
Tı	reasu	ry	Khliehriat Tr	easury											
	D.O.				mmissioner Reven	ue And Disaster Ma	unagement Khliehr	at							
				puty Col	innissioner Revent	uc And Disaster Wa	magement Kimem								
			unt: APR/2023							Gross	Deduction	Deduction A		Net Amount	Gross
Major			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amoun
	Head		Heau	Head		Schille				(State)	·	8009	- 7610	· ·	(A.G.)
2245	80		(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	174	Voucher	81,552	0	0	0	81,552	81,552
			Management			Total Object H	lead 1 :			81,552	0	0	0	81,552	81,552
						Total Sub Hea	d :			81,552	0	0	0	81,552	81,552
						Total Minor H	ead 102 :			81,552	0	0	0	81,552	81,552
						Total Sub Maj	or Head 80:			81,552	0	0	0	81,552	81,552
						Total Major H				81,552	0	0	0	81,552	81,552
						Total of Month				81,552	0	0	0	81,552	81,552
Mo	nth o	of Acco	unt: MAY/2023							· · · · · · · · · · · · · · · · · · ·				·	
		r Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.)
2245	80		(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	129	Voucher	81,552	0	0	0	81,552	81,552
			Management			Total Object H	lead 1 :			81,552	0	0	0	81,552	81,552
						Total Sub Hea	d :			81,552	0	0	0	81,552	81,552
						Total Minor H	ead 102 :			81,552	0	0	0	81,552	81,552
						Total Sub Maj	or Head 80:			81,552	0	0	0	81,552	81,552
						<u> </u>				<u> </u>					

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Demand:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LANI	O CEILINGS ETC								
Department :	Revenue Dep	artment											
Treasury	Khliehriat Tr	easury											
D.D.O. :	3600001 De	puty Coi	mmissioner Reven	ue And Disaster Ma	nagement Khliehr	iat							
Month of Accou	nt: MAY/2023												
Major Sub Minor Head Major Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
Head		Head						(State)		8009	- 7610		(A.G.))
				Total of Montl	ı :			81,552	0	0	0	81,552	81,552
Month of Accou	nt: JUN/2023												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
S	03) Human Resource upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	254	Voucher	81,552	0	0	0	81,552	81,552
N	fanagement (Total Object H	lead 1 :			81,552	0	0	0	81,552	81,552
				Total Sub Hea	d :			81,552	0	0	0	81,552	81,552
				Total Minor H	ead 102:			81,552	0	0	0	81,552	81,552
				Total Sub Maj	or Head 80 :			81,552	0	0	0	81,552	81,552
-				Total Major H	ead 2245:			81,552	0	0	0	81,552	81,552
				Total of Montl	ı :			81,552	0	0	0	81,552	81,552
Month of Accou	nt: JUL/2023												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
S S	03) Human Resource upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	111	Voucher	83,796	0	0	0	83,796	83,796
N	fanagement			Total Object H	Iead 1 :			83,796	0	0	0	83,796	83,796

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Run Date:	31/10/2023
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Do	man	.d.	06 ADMII	MICTP /	ATION OF LAND R	EVENIIE I ANI	D CEII INGS ETC								
					TION OF LAND N	EVENUE, LAM	D CEILINGS ETC.	•							
Dep	parti	ment :	Revenue Depa	artment											
Tre	asur	ry	Khliehriat Tre	asury											
D.D	0.0.	:	3600001 Dep	outy Cor	mmissioner Revenue	And Disaster Ma	anagement Khliehr	iat							
Mon	th of	f Acco	ount: JUL/2023												
Major S Head M	Sub	Minor	· Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2245 8	0		Support In Disaster	0	02. Wages		Voted-Sixth- Schedule-Jaintia	375	Voucher	45,000	0	0	0	45,000	45,000
			Management			Total Object I	Head 2:			45,000	0	0	0	45,000	45,000
						Total Sub Hea	nd:			1,28,796	0	0	0	1,28,796	1,28,796
						Total Minor H	Head 102 :			1,28,796	0	0	0	1,28,796	1,28,796
						Total Sub Ma	jor Head 80 :			1,28,796	0	0	0	1,28,796	1,28,796
						Total Major H	Iead 2245 :			1,28,796	0	0	0	1,28,796	1,28,796
						Total of Mont	h :			1,28,796	0	0	0	1,28,796	1,28,796
Mon	th o	f Acco	ount: AUG/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead	Heau	Heau	Head		Schnie				(State)	•		- 7610		(A.G.))
2245 8	0		(02) Training On Disaster Management	. 0	13. Office Expenses		Voted-Sixth- Schedule-Jaintia	172	Voucher	23,988	0	0	0	23,988	23,988
						Total Object I	Head 13:			23,988	0	0	0	23,988	23,988
					50. Other Charges		Voted-Sixth- Schedule-Jaintia	171	Voucher	36,759	0	0	0	36,759	36,759
						Total Object I	Head 50:			36,759	0	0	0	36,759	36,759
						Total Sub Hea	ıd :			60,747	0	0	0	60,747	60,747
						Total Minor H	Head 101 :			60,747	0	0	0	60,747	60,747

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	Demai	nd :	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC	•							
I	Depart	tment :	Revenue Dep	artment											
7	Гreasu	ıry	Khliehriat Tr	easury											
i	D.D.O.	.:	3600001 De	puty Coi	mmissioner Reven	ue And Disaster M	anagement Khliehr	iat							
M	onth o	of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2245	80	S	03) Human Resource upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	130	Voucher	86,108	0	0	0	86,108	86,108
		M	S anagement				Voted-Sixth- Schedule-Jaintia	283	Voucher	11,220	0	0	0	11,220	11,220
						Total Object 1	Head 1:			97,328	0	0	0	97,328	97,328
					02. Wages		Voted-Sixth- Schedule-Jaintia	225	Voucher	15,000	0	0	0	15,000	15,000
						Total Object 1	Head 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	ad:			1,12,328	0	0	0	1,12,328	1,12,328
						Total Minor I	Head 102:			1,12,328	0	0	0	1,12,328	1,12,328
						Total Sub Ma	jor Head 80 :			1,73,075	0	0	0	1,73,075	1,73,075
						Total Major F	Head 2245:			1,73,075	0	0	0	1,73,075	1,73,075
						Total of Mont	ch :			1,73,075	0	0	0	1,73,075	1,73,075
M	onth o	of Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2245	80	S	03) Human Resource upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	86	Voucher	86,108	0	0	0	86,108	86,108
			S Ianagement			Total Object l	Head 1 :			86,108	0	0	0	86,108	86,108
					02. Wages		Voted-Sixth- Schedule-Jaintia	220	Voucher	15,000	0	0	0	15,000	15,000

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I	Dem	and :		06 ADMIN	ISTR <i>A</i>	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC.							
D)epa	rtment	:]	Revenue Depar	rtment										
T	rea	sury]	Khliehriat Trea	asury										
Ď	D.D.	0.:		3600001 Depu	ıty Coı	nmissioner Revenue	And Disaster M	anagement Khliehr	iat						
M	ontl	n of Aco	ount:	SEP/2023											
Major	Su	ıb Min	or Sub)	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No. Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	He	ad			Head					(State)		8009	- 7610		(A.G.))
2245	80	102			0	02. Wages	Total Object	Head 2 :		15,000	0	0	0	15,000	15,000
			Support I Manager	In Disaster ment			Total Sub Hea	nd:		1,01,108	0	0	0	1,01,108	1,01,108
							Total Minor I	Head 102 :		1,01,108	0	0	0	1,01,108	1,01,108
							Total Sub Ma	jor Head 80 :		1,01,108	0	0	0	1,01,108	1,01,108
							Total Major I	Head 2245:		1,01,108	0	0	0	1,01,108	1,01,108
							Total of Mont	h :		1,01,108	0	0	0	1,01,108	1,01,108
							Total of DDO	3600001:		6,47,635	0	0	0	6,47,635	6,47,635
			on Port												
In	tern	al Adju	stment o	f A.G. Office:											
							DDO wis	se Total (Original	+Reconcilation+	IA):					6,47,635
Sum	ıma	ry of D	DO wis	e expenditure	<u>2</u>										
224	5	80 10	01 (02)	Training On I	Disaste	er Management	0 13	Office Expenses	Voted-Sixth-	-Schedule-Jaintia					23,988
224	5	80 10	1 (02)	Training On I	Disaste	er Management	0 50	Other Charges	Voted-Sixth	-Schedule-Jaintia					36,759
224	5	80 10		Human Resounagement	ırce Sı	ıpport In Disaster	0 01	. Salaries	Voted-Sixth	-Schedule-Jaintia					5,11,888
224	5	80 10		Human Resounagement	ırce Sı	ıpport In Disaster	0 02	Wages	Voted-Sixth	-Schedule-Jaintia					75,000

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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31/10/2023

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Run Date :

Demand:	06 ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.
Department :	Revenue Department
Treasury	Khliehriat Treasury
D.D.O. :	3600001 Deputy Commissioner Revenue And Disaster Management Khliehriat
Summary of DDO	vise expenditure_
	6,47,635

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Department: Revenue Department Treasury Resubelpara Treasury D.D.O.: 3600001 Deputy Commissioner Revenue And Disaster Management	
Treasury Resubelpara Treasury	
DDDO: 360000 Denity Commissioner Revenue And Disaster Management	
Month of Account: APR/2023	
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Net An Amount by DDO (as per A.G. A&E) (as per A.G. A&E)	
Head Major Head Head Sub Head Schme (State) Head Sub Head Schme (State) Head Head Head Head Head Sub Head Schme (State) Head Sub	(A.G.))
Support In Disaster Schedule-Garo	81,552 81,552
Management Total Object Head 1: 81,552 0 0	81,552 81,552
Total Sub Head : 81,552 0 0 0	81,552 81,552
Total Minor Head 102: 81,552 0 0 0	81,552 81,552
Total Sub Major Head 80: 81,552 0 0 0	81,552 81,552
Total Major Head 2245 : 81,552 0 0 0	81,552 81,552
Total of Month : 81,552 0 0 0	81,552 81,552
Month of Account: MAY/2023	
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Sub Object Head Sub	
Head Major Head Head Sub Schme (State) Sub Head	(A.G.))
Treat Treat	
Support In Disaster Schedule-Garo	81,552 81,552
Management Total Object Head 1: 81,552 0 0	81,552 81,552
Total Sub Head : 81,552 0 0 0	81,552 81,552
Total Minor Head 102: 81,552 0 0 0	81,552 81,552
Total Sub Major Head 80: 81,552 0 0 0	81,552 81,552
Total Major Head 2245 : 81,552 0 0 0	81,552 81,552

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Run Date:

D	emai	nd :	06 ADMI	NISTRA	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC								
De	epart	ment :	Revenue Dep	artment											
	reasu		Resubelpara '												
D.	.D.O.	. :	3600001 De	outy Co	mmissioner Revenue	And Disaster M	anagement								
Mo	onth o	of Acco	unt: MAY/2023	-											
Major Head I		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			81,552	2 0	0	0	81,552	81,552
Mo	onth o	of Acco	unt: JUN/2023												
Major Head I		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2245	80		(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	219	Voucher	81,552	2 0	0	0	81,552	81,552
			Management				Voted-Sixth- Schedule-Garo	404	Voucher	11,220	0	0	0	11,220	11,220
						Total Object I	Head 1:			92,772	2 0	0	0	92,772	92,772
					11. Travel Expenses		Voted-Sixth- Schedule-Garo	389	Voucher	38,182	2 0	0	0	38,182	38,182
						Total Object I	Head 11:			38,182	2 0	0	0	38,182	38,182
						Total Sub Hea	ıd:			1,30,954	0	0	0	1,30,954	1,30,954
						Total Minor H	lead 102 :			1,30,954	0	0	0	1,30,954	1,30,954
						Total Sub Ma	jor Head 80 :			1,30,954	1 0	0	0	1,30,954	1,30,954
						Total Major H	Iead 2245:			1,30,954	1 0	0	0	1,30,954	1,30,954
						Total of Mont	h :			1,30,954	0	0	0	1,30,954	1,30,954
Mo	onth o	of Acco	unt: JUL/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.G			

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D	emar	nd:	06 ADMIN	NISTR A	ATION OF LAND R	EVENUE, LAN	D CEILINGS ETC.								
De	epart	ment:	Revenue Depa	rtment											
Tı	reasu	ry	Resubelpara T	reasury	7										
D.	D.O.	:	3600001 Dept	uty Coı	nmissioner Revenue	And Disaster M	anagement								
Mo	nth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schnic				(State)		8009	- 7610		(A.G.))
2245	80		02) Training On Disaster Management	0	13. Office Expenses		Voted-Sixth- Schedule-Garo	396	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 13:			25,000	0	0	0	25,000	25,000
					50. Other Charges		Voted-Sixth- Schedule-Garo	397	Voucher	3,918	0	0	0	3,918	3,918
							Voted-Sixth- Schedule-Garo	398	Voucher	24,051	0	0	0	24,051	24,051
							Voted-Sixth- Schedule-Garo	453	Voucher	9,531	0	0	0	9,531	9,531
						Total Object I	Head 50:			37,500	0	0	0	37,500	37,500
						Total Sub Hea	ıd:			62,500	0	0	0	62,500	62,500
						Total Minor H	lead 101 :			62,500	0	0	0	62,500	62,500
		S	Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	60	Voucher	83,796	0	0	0	83,796	83,796
		l	Management			Total Object I	Head 1:			83,796	0	0	0	83,796	83,796
					02. Wages		Voted-Sixth- Schedule-Garo	356	Voucher	45,000	0	0	0	45,000	45,000
						Total Object I	Head 2:			45,000	0	0	0	45,000	45,000
						Total Sub Hea	id:			1,28,796	0	0	0	1,28,796	1,28,796
						Total Minor H	lead 102 :			1,28,796	0	0	0	1,28,796	1,28,796
						Total Sub Ma	jor Head 80 :			1,91,296	0	0	0	1,91,296	1,91,296
						Total Major H	Iead 2245:			1,91,296	0	0	0	1,91,296	1,91,296

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]	Demar	nd:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAN	D CEILINGS ETC.								
Γ	Pepart	ment:	Revenue Dep	artment											
Т	reasu	ry	Resubelpara	Treasury											
i).D.O.	:	3600001 De	puty Cor	nmissioner Reven	ıe And Disaster M	anagement								
М	onth o	of Accor	int: JUL/2023												
		Minor		Sub	Object Head	Categorised	Plan/Non-Plan	T V No	Type	Gross	Deduction	Deduction A	mount	Net Amount	Gross
		r Head		Sub	Object Head	Schme	I lan/Non-1 lan	1. 7. 140.	Туре	Amount	by DDO	(as per A.G.	*	(as per SOP)	Amour
	Head	l		Head						(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			1,91,296	0	0	0	1,91,296	1,91,29
M	onth o	of Accou	int: AUG/2023												
		Minor		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	Deduction A		Net Amount	Gross
Head	Major Head	r Head	Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G. 8009	- 7610	(as per SOP)	Amoun (A.G.)
	неао	l.		Head						, ,		8009	- /010		,
2245	80	È	03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	144	Voucher	83,796	0	0	0	83,796	83,79
		ľ	Management			Total Object 1	Head 1:			83,796	0	0	0	83,796	83,79
					02. Wages		Voted-Sixth- Schedule-Garo	301	Voucher	14,500	0	0	0	14,500	14,50
						Total Object I	Head 2:			14,500	0	0	0	14,500	14,50
						Total Sub Hea	nd:			98,296	0	0	0	98,296	98,29
						Total Minor H	Iead 102 :			98,296	0	0	0	98,296	98,29
						Total Sub Ma	jor Head 80 :			98,296	0	0	0	98,296	98,29
						Total Major H	Iead 2245:			98,296	0	0	0	98,296	98,29
						Total of Mont	h :			98,296	0	0	0	98,296	98,29
M	onth o	of Accou	int: SEP/2023												
	Major Sub Minor S Head Major Head H		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun	
licau	Head		11cau	Head		Scillie				(State)	-	8009	- 7610		(A.G.)

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I	Demai	nd :	06 ADMIN	NISTR A	ATION OF LAND	REVENUE, LANI	O CEILINGS ETC.								
D	epart	ment :	Revenue Depa	artment											
Т	reasu	ry	Resubelpara T	reasury	i										
Ď	.D.O.	:	3600001 Dep	uty Co	mmissioner Revenu	e And Disaster Ma	anagement								
Mo	onth o	of Acco	unt: SEP/2023												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Ar (as per A.G. A	A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009 -	7610		(A.G.))
2245	80		Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Garo	61	Voucher	83,796	0	0	0	83,796	83,796
			Management			Total Object H	Iead 1 :			83,796	0	0	0	83,796	83,796
					02. Wages		Voted-Sixth- Schedule-Garo	261	Voucher	15,000	0	0	0	15,000	15,000
						Total Object H	Iead 2 :			15,000	0	0	0	15,000	15,000
						Total Sub Hea	d :			98,796	0	0	0	98,796	98,796
						Total Minor H	lead 102 :			98,796	0	0	0	98,796	98,796
						Total Sub Maj	or Head 80:			98,796	0	0	0	98,796	98,796
						Total Major H	lead 2245:			98,796	0	0	0	98,796	98,796
						Total of Montl	h :			98,796	0	0	0	98,796	98,796
						Total of DDO	<i>3600001</i> :			6,82,446	0	0	0	6,82,446	6,82,446
Red	conci	liatio	n Portion												
Int	ternal	Adjust	ment of A.G. Office:												
<u>Sum</u>	mary	of DL	00 wise expenditur	<u>·e_</u>		DDO wis	e Total (Original	+Reconcila	ntion+IA) :						6,82,446
224	5 80	101	(02) Training On	Disaste	er Management	0 13.	Office Expenses	Voted	-Sixth-Schedule	e-Garo					25,000
224	5 80	101	(02) Training On	Disaste	er Management	0 50.	Other Charges	Voted	-Sixth-Schedule	e-Garo					37,500

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Demand:	06 ADMINISTRATION OF LAND REV	/ENUE,	LAND CEILINGS ETC.		
Department :	Revenue Department				
Treasury	Resubelpara Treasury				
D.D.O. :	3600001 Deputy Commissioner Revenue An	nd Disas	ster Management		
Summary of DDO w	vise expenditure				
	3) Human Resource Support In Disaster Ianagement	0	01. Salaries	Voted-Sixth-Schedule-Garo	5,07,264
	3) Human Resource Support In Disaster Ianagement	0	02. Wages	Voted-Sixth-Schedule-Garo	74,500
	3) Human Resource Support In Disaster Ianagement	0	11. Travel Expenses	Voted-Sixth-Schedule-Garo	38,182
					6,82,446

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D	emar	nd :	06 ADMI	NISTR A	ATION OF LAND	REVENUE, LAND	CEILINGS ETC.								
De	epart	ment :	Revenue Dep	artment											
Tı	reasu	ry	Mawkyrwat 7	reasury											
	D.O.		<u> </u>			ue And Disaster M	anagement) Mawk	vrwat							
			ount: APR/2023					<u> </u>							
Major Head I	Sub Major	Mino r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(2000)		8009	- 7610		(12131))
2245	80		(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	103	Voucher	81,552	0	0	0	81,552	81,552
			Management			Total Object H	lead 1 :			81,552	0	0	0	81,552	81,552
						Total Sub Head	d :			81,552	0	0	0	81,552	81,552
						Total Minor H	ead 102 :			81,552	0	0	0	81,552	81,552
						Total Sub Maj	or Head 80:			81,552	0	0	0	81,552	81,552
						Total Major H	ead 2245:			81,552	0	0	0	81,552	81,552
						Total of Month	ı :			81,552	0	0	0	81,552	81,552
Mo	nth o	of Acco	ount: MAY/2023												
Major Head N			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S				(State)		8009	- 7610		(A.G.))
2245	80		(03) Human Resource Support In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	14	Voucher	81,552	0	0	0	81,552	81,552
			Management			Total Object H	lead 1 :			81,552	0	0	0	81,552	81,552
						Total Sub Hea	d :			81,552	0	0	0	81,552	81,552
						Total Minor H	ead 102 :			81,552	0	0	0	81,552	81,552
						Total Sub Maj	or Head 80:			81,552	0	0	0	81,552	81,552
						Total Major H	ead 2245:			81,552	0	0	0	81,552	81,552

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Run Date:

Г	Demar	nd:	06 ADMII	NISTR <i>A</i>	ATION OF LAND R	EVENUE, LANI	D CEILINGS ETC.								
D	epart	ment:	Revenue Depa	artment											
T	'reasu	ry	Mawkyrwat T	reasury											
- D	D.O.	:	3600001 Der	outy Cor	nmissioner (Revenu	e And Disaster M	Ianagement) Mawk	yrwat							
Mo	onth o	of Accou	nt: MAY/2023					<u>*</u>							
Major	Sub	Minor	Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Majoi Head	r Head l	неаа	Sub Head		Schme				(State)	-, 220		- 7610	(····)	(A.G.))
						Total of Mont	h :			81,552	0	0	0	81,552	81,552
Mo	onth o	of Accou	nt: JUN/2023												
	Major Sub Mino Head Major Head Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
				Head								8009	- 7610		(A.G.))
2245	80	Š	03) Human Resource upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	324	Voucher	11,220	0	0	0	11,220	11,220
		N	S Ianagement				Voted-Sixth- Schedule-Khasi	92	Voucher	81,552	0	0	0	81,552	81,552
						Total Object I	Head 1:			92,772	0	0	0	92,772	92,772
						Total Sub Hea	ıd:			92,772	0	0	0	92,772	92,772
						Total Minor H	lead 102 :			92,772	0	0	0	92,772	92,772
						Total Sub Maj	jor Head 80 :			92,772	0	0	0	92,772	92,772
						Total Major H	Iead 2245:			92,772	0	0	0	92,772	92,772
						Total of Mont	h :			92,772	0	0	0	92,772	92,772
Mo	onth o	of Accou	nt: JUL/2023												
Major Sub Minor Head Major Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2245	80	101 (0	(2) Training On Disaster	. 0	13. Office Expenses		Voted-Sixth-	259	Voucher	25,000	0	0	0	25,000	25,000

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	Demar	nd :	06 ADMII	NISTRA	ATION OF LAND R	EVENUE, LANI	D CEILINGS ETC.								
I	Depart	ment:	Revenue Depa	rtment											
7	reasu	ry	Mawkyrwat T	reasury	,										
i).D.O.	:	3600001 Dep	uty Co	mmissioner (Revenu	e And Disaster M	Ianagement) Mawk	yrwat							
М	onth o	of Accou	nt: JUL/2023												
	Major Sub M Head Major I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2245	80		02) Training On Disaster	0	13. Office Expenses	Total Object I	Head 13:			25,000	0	0	0	25,000	25,000
		N	I anagement		50. Other Charges		Voted-Sixth- Schedule-Khasi	260	Voucher	37,500	0	0	0	37,500	37,500
						Total Object I	Head 50:			37,500	0	0	0	37,500	37,500
						Total Sub Hea	d:			62,500	0	0	0	62,500	62,500
						Total Minor H	lead 101 :			62,500	0	0	0	62,500	62,500
		S	03) Human Resource upport In Disaster	0	01. Salaries		Voted-Sixth- Schedule-Khasi	68	Voucher	83,796	0	0	0	83,796	83,796
		N	Management			Total Object I	Head 1 :			83,796	0	0	0	83,796	83,796
					02. Wages		Voted-Sixth- Schedule-Khasi	233	Voucher	45,000	0	0	0	45,000	45,000
						Total Object I	Iead 2 :			45,000	0	0	0	45,000	45,000
						Total Sub Hea	d:			1,28,796	0	0	0	1,28,796	1,28,796
						Total Minor H	lead 102 :			1,28,796	0	0	0	1,28,796	1,28,796
						Total Sub Maj	jor Head 80 :			1,91,296	0	0	0	1,91,296	1,91,296
						Total Major H	lead 2245:			1,91,296	0	0	0	1,91,296	1,91,296
						Total of Mont	h :			1,91,296	0	0	0	1,91,296	1,91,296
Major	Month of Account: Major Sub Minor Su Head Major Head He		Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	
IIcau	Head		iicau	Head		Semile						8009	- 7610		

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Run Date:

De	eman	ıd:	06 ADMI	NISTRA	ATION OF LAND	REVENUE, LAND	CEILINGS ETC.										
De	partı	ment :	Revenue Dep	artment													
Tre	easu	ry	Mawkyrwat T	Γreasury													
; D.1	D.O.	:	3600001 Dej	puty Coi	nmissioner (Rever	nue And Disaster Ma	nagement) Mawk	yrwat									
Moi	nth o	f Accou	int: AUG/2023														
	Major Sub Minor S Head Major Head H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount		
	Head			Head						(State)		8009	- 7610		(A.G.))		
2245	80	s	03) Human Resource Support In Disaster	0	0	01. Salaries		Voted-Sixth- Schedule-Khasi	164	Voucher	86,108	0	0	0	86,108	86,108	
		N	Management			Total Object H	ead 1:			86,108	0	0	0	86,108	86,108		
						Total Sub Head	l :			86,108	0	0	0	86,108	86,108		
						Total Minor He	ead 102:			86,108	0	0	0	86,108	86,108		
						Total Sub Majo	or Head 80 :			86,108	0	0	0	86,108	86,108		
						Total Major He	ead 2245:			86,108	0	0	0	86,108	86,108		
						Total of Month	:			86,108	0	0	0	86,108	86,108		
Moi	nth o	f Accou	int: SEP/2023														
Head M		Head	Minor Sub Sub Object Head Head Head Sub Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))			
2245	80	s	03) Human Resource Support In Disaster	0	0	0	01. Salaries		Voted-Sixth- Schedule-Khasi	61	Voucher	86,108	0	0	0	86,108	86,108
		N	Management			Total Object H	ead 1:			86,108	0	0	0	86,108	86,108		
						Total Sub Head	l :			86,108	0	0	0	86,108	86,108		
						Total Minor He	ead 102:			86,108	0	0	0	86,108	86,108		
						Total Sub Majo	or Head 80:			86,108	0	0	0	86,108	86,108		
						Total Major He	ead 2245:			86,108	0	0	0	86,108	86,108		

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Demand:	06 ADMIN	IISTRATION OF LAND R	EVENUE, LA	ND CEILINGS ETC.								
Department :	Revenue Depar	rtment										
Treasury	Mawkyrwat Tr	reasury										
D.D.O. :	3600001 Depu	uty Commissioner (Revenue	e And Disaster	Management) Mawk	kyrwat							
Month of Account:	SEP/2023											
Major Sub Minor Su Head Major Head He Head	ead	Sub Object Head Sub Head	Categorised Schme	l Plan/Non-Plan	T.V. No. T	Gross Amount (State)	Deduction by DDO	Deduction As (as per A.G. 28009		Net Amount (as per SOP)	Gross Amount (A.G.))	
			Total of Mon	nth :		86,108	3 0	0	0	86,108	86,108	
Reconciliation Po			Total of DD	O 3600001:		6,19,388	0	0	0	6,19,388	6,19,388	
,	DDO wise Total (Original +Reconcilation+IA): <u>Summary of DDO wise expenditure</u>											
2245 80 101 (02	2) Training On I	Disaster Management	0 1	3. Office Expenses	Voted-Six	xth-Schedule-Khasi					25,000	
2245 80 101 (02	2) Training On I	Disaster Management	0 5	0. Other Charges	Voted-Six	xth-Schedule-Khasi					37,500	
	3) Human Resou anagement	irce Support In Disaster	0 0	1. Salaries	Voted-Siz	ixth-Schedule-Khasi					5,11,888	
1	3) Human Resou anagement	ırce Support In Disaster	0 0	2. Wages	Voted-Six	ixth-Schedule-Khasi					45,000	
											6,19,388	