## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

Deman	ıd :	05 ADMI	NISTRA	TION OF ELECT	ΓIONS									
Departi	ment :	Election Depa	artment											
Treasui	ry	Shillong (Nor	th) Treas	sury										
D.D.O.	:	800001 Chi	ef Electo	oral Officer Megh	alaya Shillong									
Month of	f Accou	int: APR/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2015 00		01) Chief Electoral	0	(01) Salaries		General-Voted	1269	Voucher	5,25,248	0	18,270	0	5,06,978	5,25,248
		Officer And His Establishment At				General-Voted	1271	Voucher	74,100	0	5,500	0	68,600	74,100
		Ieadquarter				General-Voted	1273	Voucher	11,68,210	8,000	1,00,220	5,500	10,54,490	11,60,210
						General-Voted	1274	Voucher	20,454	0	0	0	20,454	20,454
						General-Voted	1527	Voucher	70,473	0	0	1,100	69,373	70,473
					Total Object I	Head 1:			18,58,485	8,000	1,23,990	6,600	17,19,895	18,50,485
					Total Sub Hea	ıd:			18,58,485	8,000	1,23,990	6,600	17,19,895	18,50,485
					Total Minor H	Iead 102 :			18,58,485	8,000	1,23,990	6,600	17,19,895	18,50,485
		01) Expenditure On	0	01. Salaries		General-Voted	1272	Voucher	91,340	0	7,900	0	83,440	91,340
		Preparation And Printing Of Electoral Rolls For				General-Voted	1424	Voucher	65,886	0	0	0	65,886	65,886
		Assembly And Parliamentary			Total Object I	Head 1 :			1,57,226	0	7,900	0	1,49,326	1,57,226
		Constituencies.			Total Sub Hea	ıd:			1,57,226	0	7,900	0	1,49,326	1,57,226
					Total Minor H	<b>Iead</b> 103 :			1,57,226	0	7,900	0	1,49,326	1,57,226
					Total Sub Maj	jor Head $\theta$ :			20,15,711	8,000	1,31,890	6,600	18,69,221	20,07,711
					Total Major H	lead 2015:			20,15,711	8,000	1,31,890	6,600	18,69,221	20,07,711
					Total of Mont	h :			20,15,711	8,000	1,31,890	6,600	18,69,221	20,07,711
Month of	f Accou	<b>int:</b> MAY/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	
Head			Head								8009	- 7610		

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Den	nand:		05 ADM	INISTRA	ATION OF ELECTION	ONS									
Dep	artmei	nt:	Election Dep	partment											
Trea	asury		Shillong (No	orth) Trea	asury										
D.D	.O.:		800001 Ci	nief Elect	oral Officer Meghala	ya Shillong									
Mont	th of A	ccount	: MAY/2023												
Major S Head Ma	ub Mi	nor S	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	ead			Head		S <b>U</b>				(State)		8009	- 7610		(A.G.)
2015 00	) 102		Chief Electoral	0	(01) Salaries		General-Voted	1162	Voucher	4,06,320	0	18,270	0	3,88,050	4,06,320
			cer And His blishment At				General-Voted	1187	Voucher	12,06,901	8,000	1,02,220	6,600	10,90,081	11,98,901
			dquarter				General-Voted	1197	Voucher	74,100	0	5,500	0	68,600	74,100
							General-Voted	1203	Voucher	20,454	0	0	0	20,454	20,454
							General-Voted	1207	Voucher	29,664	0	0	0	29,664	29,664
							General-Voted	1641	Voucher	1,07,840	0	20,000	0	87,840	1,07,840
							General-Voted	1787	Voucher	3,68,796	0	30,880	0	3,37,916	3,68,796
							General-Voted	1820	Voucher	3,25,768	0	30,000	0	2,95,768	3,25,768
							General-Voted	1821	Voucher	1,63,484	0	15,000	0	1,48,484	1,63,484
							General-Voted	2710	Voucher	27,000	0	0	0	27,000	27,000
						Total Object I	Head 1:			27,30,327	8,000	2,21,870	6,600	24,93,857	27,22,327
					02. Wages		General-Voted	1234	Voucher	1,56,240	0	0	0	1,56,240	1,56,240
							General-Voted	1236	Voucher	30,660	0	0	0	30,660	30,660
							General-Voted	2053	Voucher	22,860	0	0	0	22,860	22,860
							General-Voted	2054	Voucher	11,190	0	0	0	11,190	11,190
							General-Voted	2317	Voucher	30,660	0	0	0	30,660	30,660
							General-Voted	2446	Voucher	1,56,240	0	0	0	1,56,240	1,56,240
						Total Object I	Head 2:			4,07,850	0	0	0	4,07,850	4,07,850
					06.Medical Treatment		General-Voted	1901	Voucher	15,436	0	0	0	15,436	15,436
							General-Voted	2256	Voucher	47,751	0	0	0	47,751	47,751
							General-Voted	2521	Voucher	24,266	0	0	0	24,266	24,266
							General-Voted	3376	Challan	-2,38,888	0	0	0	-2,38,888	-2,38,888

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Dei	man	ıd :	05 ADM	NISTRA	ATION OF ELECTION	ONS									
Dep	artı	ment :	Election Dep	artment											
Tre	asu	ry	Shillong (No	rth) Trea	sury										
D.D	<b>.</b> O.	:	800001 Ch	ief Elect	oral Officer Meghala	ya Shillong									
Mon	th o	f Acco	ount: MAY/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	ead			Head		2				(State)		8009	- 7610		(A.G.))
2015 0	0	102	(01) Chief Electoral	0	06.Medical Treatment	Total Object H	<b>Iead</b> 6:			-1,51,435	0	0	0	-1,51,435	-1,51,435
			Officer And His Establishment At		(11) Travel Expenses		General-Voted	1237	Voucher	33,341	0	0	0	33,341	33,341
			Headquarter				General-Voted	1944	Voucher	33,583	0	0	0	33,583	33,583
							General-Voted	1948	Voucher	1,71,506	0	0	0	1,71,506	1,71,506
							General-Voted	1949	Voucher	72,938	0	0	0	72,938	72,938
							General-Voted	2444	Voucher	68,956	0	0	0	68,956	68,956
						Total Object H	Iead 11 :			3,80,324	0	0	0	3,80,324	3,80,324
						Total Sub Hea	d :			33,67,066	8,000	2,21,870	6,600	31,30,596	33,59,066
						Total Minor H	lead 102 :			33,67,066	8,000	2,21,870	6,600	31,30,596	33,59,066
			(01) Expenditure On	0	01. Salaries		General-Voted	1023	Voucher	3,68,796	0	30,880	0	3,37,916	3,68,796
			Preparation And Printing Of Electoral Rolls For	;			General-Voted	1191	Voucher	1,57,226	0	7,900	0	1,49,326	1,57,226
			Assembly And Parliamentary			Total Object H	Iead 1 :			5,26,022	0	38,780	0	4,87,242	5,26,022
			Constituencies.		11. Travel Expenses		General-Voted	2438	Voucher	33,341	0	0	0	33,341	33,341
						Total Object H	Iead 11 :			33,341	0	0	0	33,341	33,341
						Total Sub Hea	d :			5,59,363	0	38,780	0	5,20,583	5,59,363
						Total Minor H	lead 103:			5,59,363	0	38,780	0	5,20,583	5,59,363
						Total Sub Maj	or Head $\theta$ :			39,26,429	8,000	2,60,650	6,600	36,51,179	39,18,429
						Total Major H	lead 2015:			39,26,429	8,000	2,60,650	6,600	36,51,179	39,18,429
						Total of Month	h :			39,26,429	8,000	2,60,650	6,600	36,51,179	39,18,429
Mon	th o	f Acco	ount: JUN/2023												

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

D	<b>Dema</b> ı	nd:	05 ADM	INISTRA	ATION OF ELECTION	ONS									
D	epart	ment :	Election Dep	artment											
T	reasu	ry	Shillong (No	rth) Trea	sury										
<u>;</u>	.D.O.	•	800001 Ch	ief Electo	oral Officer Meghala	va Shillong									
						Ju Simiong									
Major	Sub	Minor Head		Sub Sub	Object Head	Categorised F	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schine				(State)		8009	- 7610		(A.G.)
2015	00	1 1	(01) Chief Electoral	0	(01) Salaries	G	General-Voted	1771	Voucher	29,232	0	0	0	29,232	29,232
			Officer And His Establishment At			G	eneral-Voted	1772	Voucher	20,454	0	0	0	20,454	20,454
			Headquarter			G	Seneral-Voted	2461	Voucher	1,79,258	0	0	0	1,79,258	1,79,25
						G	General-Voted	2465	Voucher	11,000	0	0	0	11,000	11,000
						G	General-Voted	2800	Voucher	10,320	0	0	0	10,320	10,32
							General-Voted	421	Voucher	4,13,628	0	18,270	0	3,95,358	4,13,62
						G	General-Voted	428	Voucher	74,100	0	5,500	0	68,600	74,10
						G	Seneral-Voted	431	Voucher	13,47,123	8,000	1,22,220	6,600	12,10,303	13,39,123
						Total Object Hea	nd 1:			20,85,115	8,000	1,45,990	6,600	19,24,525	20,77,115
					02. Wages	G	eneral-Voted	1689	Voucher	11,190	0	0	0	11,190	11,190
						Total Object Hea	nd 2:			11,190	0	0	0	11,190	11,190
					06.Medical Treatment	G	eneral-Voted	1479	Voucher	7,203	0	0	0	7,203	7,203
						Total Object Hea	nd 6:			7,203	0	0	0	7,203	7,203
						<b>Total Sub Head</b>	:			21,03,508	8,000	1,45,990	6,600	19,42,918	20,95,508
					,	Total Minor Hea	d 102:			21,03,508	8,000	1,45,990	6,600	19,42,918	20,95,508
			(01) Expenditure On	0	01. Salaries	G	eneral-Voted	2460	Voucher	21,160	0	0	0	21,160	21,160
			Preparation And Printin Of Electoral Rolls For	g.		G	General-Voted	2801	Voucher	51,560	0	0	0	51,560	51,560
			Assembly And			G	General-Voted	426	Voucher	3,68,796	0	30,880	0	3,37,916	3,68,796
			Parliamentary Constituencies.			G	General-Voted	430	Voucher	1,57,226	0	7,900	0	1,49,326	1,57,226
						Total Object Hea	nd 1:			5,98,742	0	38,780	0	5,59,962	5,98,742
						<b>Total Sub Head</b>	:			5,98,742	0	38,780	0	5,59,962	5,98,742

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

Page No.
Run Date :

ор то пес	count	ing worth Decembe	1 01 1 1	numerur reur 2020	2021						Run Date .		23/01/202-	•
Demand	d:	05 ADMIN	NISTR A	ATION OF ELECT	ONS									
Departn	nent :	Election Depar	rtment											
Treasur	y	Shillong (Nort	h) Trea	sury										
D.D.O. :		800001 Chie	f Elect	oral Officer Megha	aya Shillong									
Month of	Acco	ount: JUN/2023												
Major Sub I Head Major I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	IIcau	IIcau	Head		Semie				(State)		8009	- 7610		(A.G.))
2015 00 1			0	50.Other Charges		General-Voted	3211	Voucher	34,000	0	0	0	34,000	34,000
		Photo Identity Cards To Voters			Total Object I	Head 50:			34,000	0	0	0	34,000	34,000
					Total Sub Hea	ad:			34,000	0	0	0	34,000	34,000
			0	Travel Expenses		General-Voted	3840	Voucher	55,683	0	0	0	55,683	55,683
		Booth Level Officer And Assistance Booth Level			Total Object I	Head 11:			55,683	0	0	0	55,683	55,683
		Officers		50. Other Charges		General-Voted	3376	Voucher	21,840	0	0	0	21,840	21,840
						General-Voted	3838	Voucher	4,22,550	0	0	0	4,22,550	4,22,550
						General-Voted	3839	Voucher	27,68,236	0	0	0	27,68,236	27,68,236
					Total Object I	Head 50:			32,12,626	0	0	0	32,12,626	32,12,626
					Total Sub Hea	ad:			32,68,309	0	0	0	32,68,309	32,68,309
		) / I	0	50.Other Charges		General-Voted	3377	Voucher	9,240	0	0	0	9,240	9,240
		Voter Awerness And Voters Education				General-Voted	3378	Voucher	10,500	0	0	0	10,500	10,500
		, oters Education				General-Voted	3612	Voucher	6,08,432	0	0	0	6,08,432	6,08,432
					Total Object I	Head 50:			6,28,172	0	0	0	6,28,172	6,28,172
					Total Sub Hea	nd:			6,28,172	0	0	0	6,28,172	6,28,172
					Total Minor H	<b>Head</b> 103:			45,29,223	0	38,780	0	44,90,443	45,29,223
		(01) Expenditure On Election To Lok Sabha	0	50.Other Charges		General-Voted	2802	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
		And Rajya Sabha			Total Object I	Head 50:			1,50,000	0	0	0	1,50,000	1,50,000
					Total Sub Hea	ad:			1,50,000	0	0	0	1,50,000	1,50,000

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

]	Demai	nd:	05 ADMI	NISTRA	TION OF ELECT	TONS									
I	Depart	tment :	Election Depa	artment											
7	Treasu	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O.	.:	800001 Chi	ef Electo	oral Officer Megha	alaya Shillong									
M	Ionth o	of Accou	nt: JUN/2023												
Majoi	r Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2015	00	105				Total Minor F	<b>Iead</b> 105 :			1,50,000	0	0	0	1,50,000	1,50,000
						Total Sub Ma	jor Head $\theta$ :			67,82,731	8,000	1,84,770	6,600	65,83,361	67,74,731
						Total Major H	<b>Head</b> 2015:			67,82,731	8,000	1,84,770	6,600	65,83,361	67,74,731
						Total of Mont	h :			67,82,731	8,000	1,84,770	6,600	65,83,361	67,74,731
M	Ionth o	of Accou	nt: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licau	Head	1 Heau								mount	Dy DDO	(as per A.G.	ACL)	(as per SOI)	Amount
<b></b>		i		Head		Schme				(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.))
2015	00	102 (0	01) Chief Electoral		(01) Salaries	Schme	General-Voted	1220	Voucher		8,000		·	12,46,359	
2015	00	102 (0 O	01) Chief Electoral fficer And His	Head	(01) Salaries	Schme	General-Voted General-Voted	1220 1695	Voucher Voucher	(State)		8009	- 7610		(A.G.))
2015	00	102 (0 O: Es	01) Chief Electoral	Head	(01) Salaries	Schme				(State) 13,83,179	8,000	<b>8009</b> 1,22,220	<b>- 7610</b> 6,600	12,46,359	(A.G.))
2015	00	102 (0 O: Es	01) Chief Electoral fficer And His stablishment At	Head	(01) Salaries	Schme	General-Voted	1695	Voucher	(State) 13,83,179 14,740	8,000	8009 1,22,220 0	<b>6,600</b>	12,46,359 14,740	( <b>A.G.</b> )) 13,75,179 14,740
2015	00	102 (0 O: Es	01) Chief Electoral fficer And His stablishment At	Head	(01) Salaries	Schme	General-Voted General-Voted	1695 1930	Voucher Voucher	13,83,179 14,740 20,922	8,000 0 0	1,22,220 0 0	- <b>7610</b> 6,600 0 0	12,46,359 14,740 20,922	(A.G.)) 13,75,179 14,740 20,922
2015	00	102 (0 O: Es	01) Chief Electoral fficer And His stablishment At	Head	(01) Salaries	Schme	General-Voted General-Voted General-Voted	1695 1930 2080	Voucher Voucher Voucher	13,83,179 14,740 20,922 18,000	8,000 0 0 0	8009 1,22,220 0 0 0	6,600 0 0	12,46,359 14,740 20,922 18,000	(A.G.)) 13,75,179 14,740 20,922 18,000
2015	00	102 (0 O: Es	01) Chief Electoral fficer And His stablishment At	Head	(01) Salaries	Total Object 1	General-Voted General-Voted General-Voted General-Voted General-Voted	1695 1930 2080 274	Voucher Voucher Voucher Voucher	13,83,179 14,740 20,922 18,000 1,01,732	8,000 0 0 0	8009 1,22,220 0 0 0 0	- <b>7610</b> 6,600 0 0 0 0	12,46,359 14,740 20,922 18,000 1,01,732	(A.G.))  13,75,179 14,740 20,922 18,000 1,01,732
2015	00	102 (0 O: Es	01) Chief Electoral fficer And His stablishment At	Head	(01) Salaries  02. Wages		General-Voted General-Voted General-Voted General-Voted General-Voted	1695 1930 2080 274	Voucher Voucher Voucher Voucher	13,83,179 14,740 20,922 18,000 1,01,732 76,300	8,000 0 0 0 0	8009 1,22,220 0 0 0 0 5,500	6,600 0 0 0 0 0	12,46,359 14,740 20,922 18,000 1,01,732 70,800	(A.G.))  13,75,179 14,740 20,922 18,000 1,01,732 76,300
2015	00	102 (0 O: Es	01) Chief Electoral fficer And His stablishment At	Head			General-Voted General-Voted General-Voted General-Voted General-Voted Head 1:	1695 1930 2080 274 278	Voucher Voucher Voucher Voucher Voucher	13,83,179 14,740 20,922 18,000 1,01,732 76,300 16,14,873	8,000 0 0 0 0 0 0	8009  1,22,220 0 0 0 0 5,500  1,27,720	- <b>7610</b> 6,600 0 0 0 0 0 0 6,600	12,46,359 14,740 20,922 18,000 1,01,732 70,800 14,72,553	(A.G.))  13,75,179 14,740 20,922 18,000 1,01,732 76,300 16,06,873
2015	00	102 (0 O: Es	01) Chief Electoral fficer And His stablishment At	Head			General-Voted General-Voted General-Voted General-Voted General-Voted Head 1: General-Voted General-Voted	1695 1930 2080 274 278	Voucher Voucher Voucher Voucher Voucher	13,83,179 14,740 20,922 18,000 1,01,732 76,300 <b>16,14,873</b> 11,190	8,000 0 0 0 0 0 8,000	8009  1,22,220 0 0 0 0 5,500  1,27,720 0	- 7610 6,600 0 0 0 0 0 6,600	12,46,359 14,740 20,922 18,000 1,01,732 70,800 <b>14,72,553</b> 11,190	(A.G.))  13,75,179 14,740 20,922 18,000 1,01,732 76,300 16,06,873 11,190
2015	00	102 (0 O: Es	01) Chief Electoral fficer And His stablishment At	Head		Total Object I	General-Voted General-Voted General-Voted General-Voted General-Voted Head 1: General-Voted General-Voted General-Voted	1695 1930 2080 274 278	Voucher Voucher Voucher Voucher Voucher	13,83,179 14,740 20,922 18,000 1,01,732 76,300 16,14,873 11,190 22,860	8,000 0 0 0 0 0 <b>8,000</b>	8009  1,22,220 0 0 0 0 5,500  1,27,720 0 0	- 7610 6,600 0 0 0 0 0 6,600	12,46,359 14,740 20,922 18,000 1,01,732 70,800 <b>14,72,553</b> 11,190 22,860	(A.G.))  13,75,179 14,740 20,922 18,000 1,01,732 76,300 16,06,873 11,190 22,860

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Dem	and:	05 ADMI	NISTRA	ATION OF ELECTI	ONS									
Depa	rtment :	Election Depa	artment											
Treas	sury	Shillong (Nor	th) Trea	sury										
; D.D.(	0.:	800001 Chi	ef Elect	oral Officer Meghal	aya Shillong									
Month	of Acco	unt: JUL/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
Hea			Head		50				(State)		8009	- 7610		(A.G.)
2015 00	103	(01) Expenditure On	0	01. Salaries		General-Voted	276	Voucher	3,79,108	0	30,880	0	3,48,228	3,79,10
		Preparation And Printing Of Electoral Rolls For				General-Voted	280	Voucher	1,61,458	0	7,900	0	1,53,558	1,61,45
		Assembly And Parliamentary			Total Object	Head 1 :			5,40,566	0	38,780	0	5,01,786	5,40,56
		Constituencies.		11. Travel Expenses		General-Voted	1699	Voucher	26,647	0	0	0	26,647	26,64
					Total Object 1	Head 11:			26,647	0	0	0	26,647	26,64
					Total Sub Hea	ad :			5,67,213	0	38,780	0	5,28,433	5,67,21
		(03) Expenditure On Booth Level Officer And	0	13. Office Expenses		General-Voted	2518	Voucher	11,700	0	0	0	11,700	11,70
		Assistance Booth Level			Total Object 1	Head 13:			11,700	0	0	0	11,700	11,70
		Officers			Total Sub Hea	ad:			11,700	0	0	0	11,700	11,70
					Total Minor I	Head 103:			5,78,913	0	38,780	0	5,40,133	5,78,91
					Total Sub Ma	jor Head $\theta$ :			22,27,836	8,000	1,66,500	6,600	20,46,736	22,19,83
					Total Major I	Head 2015:			22,27,836	8,000	1,66,500	6,600	20,46,736	22,19,83
					Total of Mont	th:			22,27,836	8,000	1,66,500	6,600	20,46,736	22,19,83
Month	of Acco	unt: AUG/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.)
2015 00		(01) Chief Electoral	0	(01) Salaries		General-Voted	1515	Voucher	2,71,672	0	0	0	2,71,672	2,71,67
		Officer And His Establishment At				General-Voted	1520	Voucher	8,772	0	0	0	8,772	8,77

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Up to Accounting Month December of Financial Year 2023-2024

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Den	nand :	05 A	DMINISTRA	ATION OF ELECTION	ONS									
Depa	artment :	Election	Department											
Trea	sury	Shillong	g (North) Trea	sury										
D.D.	O.:	800001	Chief Electe	oral Officer Meghala	ya Shillong									
Mont	h of Acco	ount: AUG/20	)23											
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
He		11cuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2015 00	102	(01) Chief Electora	al 0	(01) Salaries		General-Voted	1523	Voucher	2,54,988	0	0	0	2,54,988	2,54,988
		Officer And His Establishment At				General-Voted	1628	Voucher	20,922	0	0	0	20,922	20,922
		Headquarter				General-Voted	1961	Voucher	5,500	0	0	0	5,500	5,500
						General-Voted	2077	Voucher	28,398	0	0	0	28,398	28,398
						General-Voted	468	Voucher	1,01,732	0	0	0	1,01,732	1,01,732
						General-Voted	472	Voucher	78,612	0	5,670	0	72,942	78,612
						General-Voted	473	Voucher	9,948	0	0	0	9,948	9,948
						General-Voted	475	Voucher	13,73,325	8,000	1,19,990	6,600	12,38,735	13,65,325
					Total Object I	Head 1:			21,53,869	8,000	1,25,660	6,600	20,13,609	21,45,869
				02. Wages		General-Voted	2578	Voucher	22,380	0	0	0	22,380	22,380
					Total Object I	Head 2 :			22,380	0	0	0	22,380	22,380
				06.Medical Treatment		General-Voted	2388	Voucher	1,87,500	0	0	0	1,87,500	1,87,500
					Total Object I	Head 6:			1,87,500	0	0	0	1,87,500	1,87,500
				(11) Travel Expenses		General-Voted	1530	Voucher	17,524	0	0	0	17,524	17,524
					Total Object I	Head 11:			17,524	0	0	0	17,524	17,524
				(13) Office Expenses		General-Voted	1528	Voucher	4,341	0	0	0	4,341	4,341
						General-Voted	2172	Voucher	18,730	0	0	0	18,730	18,730
						General-Voted	2255	Voucher	35,572	0	0	0	35,572	35,572
						General-Voted	2460	Voucher	2,050	0	0	0	2,050	2,050
						General-Voted	2587	Voucher	13,905	0	0	0	13,905	13,905
					Total Object I	Head 13:			74,598	0	0	0	74,598	74,598
				26. Advertising And		General-Voted	1364	Voucher						

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at: AUG/2023 Sub Head	Treasury Electoral Officer Me Sub Object Head Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	Deduction A	Amount	Net Amount	Constitution
Shillong (North 800001 Chief  at: AUG/2023  Sub Head  C) Chief Electoral ficer And His tablishment At	Sub Object Head Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	Deduction A	Amount	Not Amount	Const
800001 Chief  at: AUG/2023  Sub  Head  C) Chief Electoral ficer And His tablishment At	Sub Object Head Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	Deduction A	Amount	Not Amount	Constitution
Sub Head  C) Chief Electoral ficer And His tablishment At	Sub Object Head Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction A	Amount	Net Amount	Const
Sub Head  O Chief Electoral ficer And His tablishment At	Sub Head  26. Advertising	Schme	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	Deduction A	Amount	Net Amount	
Head  O Chief Electoral ficer And His tablishment At	Sub Head  26. Advertising	Schme	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	<b>Deduction</b> A	Amount	Net Amount	<b>~</b>
C) Chief Electoral (ficer And His tablishment At	Head  26. Advertising					Amount	by DDO	(as per A.G		(as per SOP)	Gros Amour
ficer And His tablishment At		And				(State)		8009	- 7610		(A.G.)
tablishment At	Publicity		General-Voted	1364		25,000	0	0	0	25,000	25,00
adquarter			General-Voted	2583	Voucher	3,780	0	0	0	3,780	3,78
			General-Voted	2584	Voucher	10,000	0	0	0	10,000	10,00
		Total Object I	Head 26 :			38,780	0	0	0	38,780	38,78
		Total Sub Hea	nd:			24,94,651	8,000	1,25,660	6,600	23,54,391	24,86,65
		Total Minor H	<b>Head</b> 102 :			24,94,651	8,000	1,25,660	6,600	23,54,391	24,86,65
) Expenditure On (	01. Salaries		General-Voted	471	Voucher	3,86,588	0	31,190	0	3,55,398	3,86,58
eparation And Printing Electoral Rolls For			General-Voted	477	Voucher	1,64,042	0	7,900	0	1,56,142	1,64,04
sembly And rliamentary		Total Object I	Head 1:			5,50,630	0	39,090	0	5,11,540	5,50,63
nstituencies.	02. Wages		General-Voted	2253	Voucher	11,430	0	0	0	11,430	11,43
		Total Object I	Head 2:			11,430	0	0	0	11,430	11,43
	50.Other Charge	s	General-Voted	2941	Voucher	1,05,991	0	0	0	1,05,991	1,05,99
		Total Object I	Head 50:			1,05,991	0	0	0	1,05,991	1,05,99
		Total Sub Hea	nd:			6,68,051	0	39,090	0	6,28,961	6,68,05
	26. Advertising	Sales	General-Voted	2704	Voucher	22,000	0	0	0	22,000	22,000
oto identity Cards 10	Expenses	Total Object I	Head 26 :			22,000	0	0	0	22,000	22,000
		Total Sub Hea	nd :			22,000	0	0	0	22,000	22,000
		And	General-Voted	2581	Voucher	12,000	0	0	0	12,000	12,00
	Publicity	Total Object I	Head 26:			12,000	0	0	0	12,000	12,000
ote te	o Identity Cards To rs	Expenditure On 0 26. Advertising SAND And Publicity Expenses  Expenditure On 0 26. Advertising And Publicity Expenses  Expenditure On 0 Publicity	Total Sub Heat Expenditure On 0 26. Advertising Sales And Publicity Expenses Total Object I  Expenditure On 0 1 26. Advertising And Publicity Expenses Total Sub Heat Expenditure On 0 1 26. Advertising And Publicity Total Object I  Total Object I	Total Object Head 50:  Total Sub Head:  Expenditure On o Identity Cards To rs  26. Advertising Sales And Publicity Expenses  Total Object Head 26:  Total Sub Head:  Expenditure On o In Level Officer And Stance Booth Level  Total Object Head 26:	Total Object Head 50:  Total Sub Head:  Expenditure On o Identity Cards To rs  26. Advertising Sales And Publicity Expenses  Total Object Head 26:  Total Sub Head:  Expenditure On o In Level Officer And Stance Booth Level  Total Object Head 26:	Total Object Head 50:  Total Sub Head:  Expenditure On o Identity Cards To rs  26. Advertising Sales And Publicity Expenses  Total Object Head 26:  Total Sub Head:  Expenditure On o In Level Officer And Stance Booth Level  Total Object Head 26:	Total Object Head 50: 1,05,991  Total Sub Head: 6,68,051  Expenditure On o Identity Cards To rs  Total Sub Head: 2704 Voucher 22,000  Total Object Head 26: 22,000  Total Sub Head: 22000  Total Sub Head: 2581 Voucher 12,000  Head 26: 12,000  Total Object Head 26: 12,000	Total Object Head 50 : 1,05,991 0	Total Object Head 50 : 1,05,991 0 0	Total Object Head 50 : 1,05,991 0 0 0 0	Total Object Head 50 : 1,05,991 0 0 0 1,05,991  Total Sub Head : 6,68,051 0 39,090 0 6,28,961  Expenditure On oldentity Cards To rs  Total Sub Head : 2704 Voucher 22,000 0 0 0 0 22,000  Total Object Head 26 : 22,000 0 0 0 0 22,000  Expenses Total Sub Head : 22,000 0 0 0 0 22,000  Expenditure On oldentity Cards To rs  Total Sub Head : 22,000 0 0 0 0 0 22,000  Expenditure On oldentity Cards To rs  Total Sub Head : 22,000 0 0 0 0 0 22,000  Expenditure On oldentity Cards To rotal Sub Head : 22,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

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Run Date:

Demai	nd:	05 ADMIN	NISTR <i>A</i>	ATION OF ELECTION	ONS									
Depart	ment :	: Election Depar	rtment											
Treasu	ıry	Shillong (Nort	h) Trea	sury										
D.D.O.	:	800001 Chie	f Elect	oral Officer Meghala	ya Shillong									
Month o	of Acco	ount: AUG/2023												
Iajor Sub Iead Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Tread	Head		Semile				(State)		8009	- 7610		(A.G.))
2015 00		(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers			Total Sub Head	d :			12,000	0	0	0	12,000	12,000
			0	13. Office Expenses		General-Voted	2461	Voucher	27,258	0	0	0	27,258	27,258
		Voters Education			Total Object H	lead 13 :			27,258	0	0	0	27,258	27,258
				50.Other Charges		General-Voted	2174	Voucher	83,008	0	0	0	83,008	83,008
					Total Object H	lead 50 :			83,008	0	0	0	83,008	83,008
					Total Sub Hea	d :			1,10,266	0	0	0	1,10,266	1,10,266
					Total Minor H	ead 103:			8,12,317	0	39,090	0	7,73,227	8,12,317
	106	r	0	50.Other Charges		General-Voted	2389	Voucher	24,56,214	0	0	0	24,56,214	24,56,214
		Election To State Legislative Assembly				General-Voted	2518	Voucher	4,26,57,000	0	0	0	4,26,57,000	4,26,57,000
						General-Voted	2570	Voucher	1,05,76,965	0	0	0	1,05,76,965	1,05,76,965
					Total Object H	lead 50 :			5,56,90,179	0	0	0	5,56,90,179	5,56,90,179
					Total Sub Hea	d :			5,56,90,179	0	0	0	5,56,90,179	5,56,90,179
					Total Minor H	ead 106 :			5,56,90,179	0	0	0	5,56,90,179	5,56,90,179
	800	(01) Ex-Gratia Payment To Govt. Servant Etc.	0	(13) Office Expenses		General-Voted	2577	Voucher	15,00,000	0	0	0	15,00,000	15,00,000
		Detailed For Election			Total Object H	lead 13 :			15,00,000	0	0	0	15,00,000	15,00,000
		Duties For Loss Of Personal Properties Due To Fire Etc.			Total Sub Head	d :			15,00,000	0	0	0	15,00,000	15,00,000
					Total Minor H	ead 800 :			15,00,000	0	0	0	15,00,000	15,00,000

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**Run Date:** 

I	Demar	nd:	05 ADM	IINISTRA	ATION OF ELECTION	ONS									
D	epart	ment :	Election De	partment											
T	reasu	ry	Shillong (No	orth) Trea	ısury										
	D.O.				oral Officer Meghala	va Shillong									
			unt: AUG/2023			., u 2									
Major	Sub Major	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2015	00					Total Sub Maj	jor Head $\theta$ :			6,04,97,147	8,000	1,64,750	6,600	6,03,17,797	6,04,89,147
						Total Major H	lead 2015:			6,04,97,147	8,000	1,64,750	6,600	6,03,17,797	6,04,89,147
						Total of Mont	h :			6,04,97,147	8,000	1,64,750	6,600	6,03,17,797	6,04,89,147
M	onth o	of Acco	unt: SEP/2023												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Semme				(State)		8009	- 7610		(A.G.))
2015	00	1 1	(01) Chief Electoral	0	(01) Salaries		General-Voted	1589	Voucher	20,922	0	0	0	20,922	20,922
			Officer And His Establishment At				General-Voted	2074	Voucher	25,913	0	0	0	25,913	25,913
			Headquarter				General-Voted	767	Voucher	3,73,404	0	0	0	3,73,404	3,73,404
							General-Voted	776	Voucher	14,05,931	0	1,26,990	6,600	12,72,341	14,05,931
						Total Object I	<b>Head</b> 1:			18,26,170	0	1,26,990	6,600	16,92,580	18,26,170
					06.Medical Treatment		General-Voted	16998	Challan	-4,67,110	0	0	0	-4,67,110	-4,67,110
							General-Voted	2075	Voucher	7,932	0	0	0	7,932	7,932
						Total Object I	Head 6:			-4,59,178	0	0	0	-4,59,178	-4,59,178
					(13) Office Expenses		General-Voted	3244	Voucher	9,506	0	0	0	9,506	9,506
							General-Voted	3372	Voucher	26,735	0	0	0	26,735	26,735
						Total Object I	Head 13:			36,241	0	0	0	36,241	36,241
					50.Other Charges		General-Voted	3371	Voucher	3,599	0	0	0	3,599	3,599
						Total Object I	Head 50:			3,599	0	0	0	3,599	3,599

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Deman	ıd :	05 ADMIN	NISTR <i>A</i>	ATION OF ELECT	IONS									
Departr	ment :	: Election Depa	rtment											
Treasur	ry	Shillong (Nort	th) Trea	sury										
D.D.O.	:	800001 Chie	ef Elect	oral Officer Megha	laya Shillong									
Month of	f Acco	ount: SEP/2023												
ajor Sub lead Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amou
Head		. IIcau	Head		Semile				(State)		8009	- 7610		(A.G.
015 00	102	(01) Chief Electoral Officer And His Establishment At Headquarter			Total Sub Hea	nd :			14,06,832	0	1,26,990	6,600	12,73,242	14,06,83
					Total Minor H	Iead 102 :			14,06,832	0	1,26,990	6,600	12,73,242	14,06,83
	103	( · ) I · · · · · · ·	0	01. Salaries		General-Voted	774	Voucher	3,89,716	0	31,420	0	3,58,296	3,89,7
		Preparation And Printing Of Electoral Rolls For				General-Voted	779	Voucher	1,64,042	0	7,900	0	1,56,142	1,64,0
		Assembly And Parliamentary			Total Object I	Head 1:			5,53,758	0	39,320	0	5,14,438	5,53,7
		Constituencies.		50.Other Charges		General-Voted	1738	Voucher	3,08,241	0	0	0	3,08,241	3,08,2
					Total Object I	Head 50:			3,08,241	0	0	0	3,08,241	3,08,2
					Total Sub Hea	ıd :			8,61,999	0	39,320	0	8,22,679	8,61,9
					Total Minor H	<b>Iead</b> 103 :			8,61,999	0	39,320	0	8,22,679	8,61,9
	107	(01) Election Tribunals	0	50.Other Charges		General-Voted	3245	Voucher	72,000	0	0	0	72,000	72,0
						General-Voted	3246	Voucher	82,000	0	0	0	82,000	82,0
						General-Voted	3370	Voucher	1,44,000	0	0	0	1,44,000	1,44,00
					Total Object I	Head 50 :			2,98,000	0	0	0	2,98,000	2,98,0
					Total Sub Hea	ıd:			2,98,000	0	0	0	2,98,000	2,98,00
					Total Minor H	Iead 107 :			2,98,000	0	0	0	2,98,000	2,98,00
					Total Sub Ma	jor Head $\theta$ :			25,66,831	0	1,66,310	6,600	23,93,921	25,66,83
					Total Major H	<b>Iead</b> 2015:			25,66,831	0	1,66,310	6,600	23,93,921	25,66,83
									25,66,831					

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Demand:	05 ADM	INISTRA	ATION OF ELECTION	ONS									
Department	t: Election Dep	artment											
Treasury	Shillong (No	rth) Trea	isury										
<b>D.D.O.</b> :	800001 Ch	ief Elect	oral Officer Meghala	ya Shillong									
Month of Acc	count: SEP/2023												
Major Sub Min		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Tyne	Gross	Deduction	Deduction		Net Amount	Gross
Head Major Hea		Sub	Object Head	Schme	1 1011/11011 1 1011	1.11.110.	Турс	Amount	by DDO	(as per A.	G. A&E)	(as per SOP)	Amount
Head		Head						(State)		8009	- 7610		(A.G.))
				Total of Mont	h :				0	1,66,310	6,600	23,93,921	25,66,831
Month of Aco	count: OCT/2023												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head Head	iu Heau	Head		Schille				(State)	·	8009	- 7610	· ·	(A.G.))
2015 00 102	(01) Chief Electoral	0	(01) Salaries		General-Voted	1237	Voucher	20,922	0	0	0	20,922	20,922
	Officer And His Establishment At				General-Voted	6	Voucher	3,73,404	0	0	0	3,73,404	3,73,404
	Headquarter				General-Voted	7	Voucher	14,67,831	0	1,26,990	6,600	13,34,241	14,67,831
					General-Voted	8	Voucher	32,606	0	0	0	32,606	32,606
				Total Object I	Head 1:			18,94,763	0	1,26,990	6,600	17,61,173	18,94,763
			02. Wages		General-Voted	2315	Voucher	91,980	0	0	0	91,980	91,980
				Total Object I	Head 2 :			91,980	0	0	0	91,980	91,980
			(11) Travel Expenses		General-Voted	1548	Voucher	24,807	0	0	0	24,807	24,807
					General-Voted	1735	Voucher	29,981	0	0	0	29,981	29,981
					General-Voted	1739	Voucher	30,860	0	0	0	30,860	30,860
					General-Voted	1742	Voucher	23,789	0	0	0	23,789	23,789
					General-Voted	2312	Voucher	41,661	0	0	0	41,661	41,661
					General-Voted	2585	Voucher	26,546		0	0	26,546	26,546
					General-Voted	2587	Voucher	21,646	0	0	0	21,646	21,646
				Total Object I	Head 11:			1,99,290	0	0	0	1,99,290	1,99,290
			(13) Office Expenses		General-Voted	2313	Voucher	1,370	0	0	0	1,370	1,370

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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De	emand	d :	05 ADMII	NISTRA	TION OF ELECTION	ONS									
De	partn	nent :	Election Depa	rtment											
Tr	easur	y	Shillong (Nor	th) Trea	sury										
D.1	D.O. :	<u> </u>	800001 Chi	ef Electo	oral Officer Meghala	nya Shillong									
Moi	nth of	Accou	int: OCT/2023												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00 1	- 1	01) Chief Electoral	0	(13) Office Expenses		General-Voted	2314	Voucher	800	0	0	0	800	800
			Officer And His Establishment At				General-Voted	2480	Voucher	9,480	0	0	0	9,480	9,480
			Ieadquarter				General-Voted	2482	Voucher	15,435	0	0	0	15,435	15,435
							General-Voted	2483	Voucher	9,189	0	0	0	9,189	9,189
							General-Voted	2584	Voucher	77,272	0	0	0	77,272	77,272
							General-Voted	2589	Voucher	13,791	0	0	0	13,791	13,791
						Total Object I	Head 13:			1,27,337	0	0	0	1,27,337	1,27,337
					26. Advertising And Publicity		General-Voted	10	Voucher	4,77,310	0	0	0	4,77,310	4,77,310
					Publicity	Total Object I	Head 26 :			4,77,310	0	0	0	4,77,310	4,77,310
						Total Sub Hea	ıd:			27,90,680	0	1,26,990	6,600	26,57,090	27,90,680
						Total Minor H	lead 102 :			27,90,680	0	1,26,990	6,600	26,57,090	27,90,680
	1		01) Expenditure On	0	01. Salaries		General-Voted	5	Voucher	3,89,716	0	31,420	0	3,58,296	3,89,716
			reparation And Printing of Electoral Rolls For				General-Voted	9	Voucher	1,64,042	0	7,900	0	1,56,142	1,64,042
		I	Assembly And Parliamentary			Total Object I	Head 1 :			5,53,758	0	39,320	0	5,14,438	5,53,758
		C	Constituencies.			Total Sub Hea	ıd:			5,53,758	0	39,320	0	5,14,438	5,53,758
						Total Minor H	lead 103 :			5,53,758	0	39,320	0	5,14,438	5,53,758
	1		02) Expenditure On Sye-Election To The	0	50.Other Charges		General-Voted	1546	Voucher	6,97,227	0	0	0	6,97,227	6,97,227
		S	tate Legislative			Total Object I	<b>Head</b> 50:			6,97,227	0	0	0	6,97,227	6,97,227
		A	assembly			Total Sub Hea	ıd:			6,97,227	0	0	0	6,97,227	6,97,227
						Total Minor H	Iead 106 :			6,97,227	0	0	0	6,97,227	6,97,227

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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**Run Date :** 25/01/2024

D	eman	id :	05 ADM	INISTRA	ATION OF ELECTION	ONS									
De	partı	ment :	Election Dep	artment											
Tı	easui	ry	Shillong (No	rth) Trea	sury										
i i	D.O.	•			oral Officer Meghala	va Chillona									
				iei Electi	oral Officer Meghala	ya Sililiong									
Мо	nth o	f Acco	ount: OCT/2023												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Aajor Head		Head	Sub Head		Schme				(State)	оу вво	8009	- 7610	(as per 501)	(A.G.))
	ııcau			IIcau								0005			
2015	00					Total Sub Maj	or Head $\theta$ :			40,41,665	0	1,66,310	6,600	38,68,755	40,41,665
						Total Major H	lead 2015:			40,41,665	0	1,66,310	6,600	38,68,755	40,41,665
						Total of Mont	h :			40,41,665	0	1,66,310	6,600	38,68,755	40,41,665
Mo	nth o	f Acco	ount: NOV/2023												
Major	Sub	Minor	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction A		Net Amount	Gross
Head N	<b>Iajor</b>	Head	Head	Sub	<b>.</b>	Schme			-JP -	Amount (State)	by DDO	(as per A.G		(as per SOP)	Amount (A.G.))
]	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00	102	(01) Chief Electoral	0	(01) Salaries		General-Voted	1847	Voucher	20,922	0	0	0	20,922	20,922
			Officer And His Establishment At				General-Voted	2033	Voucher	1,42,500	0	0	0	1,42,500	1,42,500
			Headquarter				General-Voted	2338	Voucher	25,216	0	0	0	25,216	25,216
							General-Voted	851	Voucher	3,73,404	0	0	0	3,73,404	3,73,404
							General-Voted	857	Voucher	14,99,385	0	1,26,990	6,600	13,65,795	14,99,385
						Total Object I	<b>Iead</b> 1:			20,61,427	0	1,26,990	6,600	19,27,837	20,61,427
					02. Wages		General-Voted	2396	Voucher	35,550	0	0	0	35,550	35,550
						Total Object I	Head 2:			35,550	0	0	0	35,550	35,550
					(11) Travel Expenses		General-Voted	1475	Voucher	27,995	0	0	0	27,995	27,995
							General-Voted	1601	Voucher	21,400	0	0	0	21,400	21,400
]							General-Voted	2176	Voucher	27,113	0	0	0	27,113	27,113
1	I		I .												
						Total Object I	<b>Iead</b> 11:			76,508	0	0	0	76,508	76,508
					(13) Office Expenses	Total Object I	General-Voted	1476	Voucher	<b>76,508</b> 16,898		0	0	<b>76,508</b> 16,898	<b>76,508</b> 16,898

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D	emar	nd:	05 ADMII	NISTRA	ATION OF ELECTION	ONS									
De	epart	ment :	Election Depart	rtment											
Tr	reasu	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	800001 Chi	ef Elect	oral Officer Meghala	ya Shillong									
Mo	nth o	of Acco	ount: NOV/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2015	00	102	(01) Chief Electoral	0	(13) Office Expenses		General-Voted	1479	Voucher	400	0	0	0	400	400
			Officer And His Establishment At				General-Voted	861	Voucher	2,211	0	0	0	2,211	2,211
			Headquarter				General-Voted	863	Voucher	2,400	0	0	0	2,400	2,400
						Total Object H	lead 13 :			21,909	0	0	0	21,909	21,909
						Total Sub Head:			21,95,394	0	1,26,990	6,600	20,61,804	21,95,394	
						Total Minor H	ead 102:			21,95,394	0	1,26,990	6,600	20,61,804	21,95,394
		103		0	01. Salaries		General-Voted	850	Voucher	3,89,716	0	31,420	0	3,58,296	3,89,716
			Preparation And Printing Of Electoral Rolls For				General-Voted	854	Voucher	1,64,042	0	7,900	0	1,56,142	1,64,042
			Assembly And Parliamentary			Total Object H	lead 1 :			5,53,758	0	39,320	0	5,14,438	5,53,758
			Constituencies.		11. Travel Expenses		General-Voted	2140	Voucher	17,120	0	0	0	17,120	17,120
						Total Object H	lead <i>11 :</i>			17,120	0	0	0	17,120	17,120
						Total Sub Hea	d :			5,70,878	0	39,320	0	5,31,558	5,70,878
			(02) Expenditure On Photo Identity Cards To	0	50.Other Charges		General-Voted	1603	Voucher	2,04,000	0	0	0	2,04,000	2,04,000
			Voters Voters			Total Object H	<b>lead</b> 50:			2,04,000	0	0	0	2,04,000	2,04,000
						Total Sub Hea	d :			2,04,000	0	0	0	2,04,000	2,04,000
						Total Minor H	ead 103:			7,74,878	0	39,320	0	7,35,558	7,74,878
		106	(01) Expenditure On	0	50.Other Charges		General-Voted	2479	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
			Election To State Legislative Assembly				General-Voted	2481	Voucher	1,70,000	0	0	0	1,70,000	1,70,000
						Total Object H	Iead 50 :			3,20,000	0	0	0	3,20,000	3,20,000

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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	AVIGED A EVOLUTION OF THE COM	X0.170								
<b>Demand:</b> 05 ADMI	NISTRATION OF ELECT	IONS								
Department : Election Department	artment									
Treasury Shillong (Nor	th) Treasury									
	ef Electoral Officer Megha	love Chillona								
	ei Electoral Officer Wegna	iaya Siiiiolig								
Month of Account: NOV/2023										
Major Sub Minor Sub	Sub Object Head	Categorised Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Head Head Head	Sub Head	Schme			(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.))
Heau	Ticau						3007	- 7010		
2015 00 106 (01) Expenditure On Election To State Legislative Assembly		Total Sub Head:			3,20,000	0	0	0	3,20,000	3,20,000
		<b>Total Minor Head</b> 106:			3,20,000	0	0	0	3,20,000	3,20,000
		Total Sub Major Head $\theta$ :			32,90,272	0	1,66,310	6,600	31,17,362	32,90,272
		Total Major Head 2015:			32,90,272	0	1,66,310	6,600	31,17,362	32,90,272
		Total of Month:			32,90,272	0	1,66,310	6,600	31,17,362	32,90,272
Month of Account: DEC/2023										
Major Sub Minor Sub Head Major Head Head	Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head	Head	Schnie			(State)	•	8009	- 7610	•	( <b>A.G.</b> ))
2015 00 102 (01) Chief Electoral Officer And His	0 (01) Salaries	General-Voted	1731	Voucher	21,522	0	0	0	21,522	21,522
Establishment At		General-Voted	3240	Voucher	3,97,556	0	20,000	0	3,77,556	3,97,556
Headquarter		General-Voted	3244	Voucher	13,44,263	0	1,06,990	4,400	12,32,873	13,44,263
		General-Voted	363	Voucher	3,97,556	0	20,000	0	3,77,556	3,97,556
		General-Voted	374	Voucher	1,02,332	0	0	0	1,02,332	1,02,332
		General-Voted	386	Voucher	13,44,263	0	1,06,990	4,400	12,32,873	13,44,263
		General-Voted	4680	Voucher	14,000	0	0	0	14,000	14,000
		Total Object Head 1:			36,21,492	0	2,53,980	8,800	33,58,712	36,21,492
	02. Wages	General-Voted	4678	Voucher	91,980	0	0	0	91,980	91,980
		Total Object Head 2:			91,980	0	0	0	91,980	91,980

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Run Date:

De	mand:		05 ADMI	NISTRA	ATION OF ELECTION	ONS									
Dej	partme	nt:	Election Depa	artment											
Tre	easury		Shillong (Nor	th) Trea	sury										
D.I	0.0.:		800001 Chi	ef Electo	oral Officer Meghala	ya Shillong									
Mon	th of A	ccount	: DEC/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead			Head		Semile				(State)		8009	- 7610		( <b>A.G.</b> ))
2015	00 102		Chief Electoral	0	(11) Travel Expenses		General-Voted	1845	Voucher	2,720	0	0	0	2,720	2,720
			cer And His blishment At				General-Voted	2299	Voucher	21,162	0	0	0	21,162	21,162
		Head	dquarter			Total Object I	Head 11:			23,882	0	0	0	23,882	23,882
					(13) Office Expenses		General-Voted	2695	Voucher	4,368	0	0	0	4,368	4,368
						Total Object I	Head 13:			4,368	0	0	0	4,368	4,368
							General-Voted	4670	Voucher	22,000	0	0	0	22,000	22,000
						Total Object I	Head 26 :			22,000	0	0	0	22,000	22,000
						Total Sub Hea	ıd:			37,63,722	0	2,53,980	8,800	35,00,942	37,63,722
						Total Minor H	Iead 102 :			37,63,722	0	2,53,980	8,800	35,00,942	37,63,722
	103		Expenditure On	0	01. Salaries		General-Voted	3241	Voucher	1,65,242	0	7,900	0	1,57,342	1,65,242
			paration And Printing Electoral Rolls For				General-Voted	370	Voucher	3,91,516	0	31,420	0	3,60,096	3,91,516
			embly And iamentary				General-Voted	381	Voucher	1,65,242	0	7,900	0	1,57,342	1,65,242
			stituencies.			Total Object I	Head 1 :			7,22,000	0	47,220	0	6,74,780	7,22,000
						Total Sub Hea	nd:			7,22,000	0	47,220	0	6,74,780	7,22,000
			Expenditure On to Identity Cards To	0	50.Other Charges		General-Voted	4673	Voucher	68,000	0	0	0	68,000	68,000
		Vote	•			Total Object I	Head 50:			68,000	0	0	0	68,000	68,000
						Total Sub Hea	nd:			68,000	0	0	0	68,000	68,000
			Expenditure On er Awerness And	0	26. Advertising And Publicity		General-Voted	4675	Voucher	1,27,251	0	0	0	1,27,251	1,27,251
			er Awerness And ers Education		Publicity	Total Object I	Head 26:			1,27,251	0	0	0	1,27,251	1,27,251
					50.Other Charges		General-Voted	3247	Voucher	34,59,618	0	0	0	34,59,618	34,59,618

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**Up to Accounting Month December of Financial Year 2023-2024** 

Dema	and:	05 ADMI	NISTRA	ATION OF ELECT	IONS									
Depai	rtment	: Election Dep	artment											
Treas	sury	Shillong (No:	rth) Trea	asury										
D.D.C	).:	800001 Ch	ief Elect	toral Officer Megha	laya Shillong									
Month	of Aco	count: DEC/2023												
lajor Sul lead Maid		or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross l Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amou
Hea		d Ireau	Head		Schnie				(State)		8009	- 7610		(A.G.)
015 00	103	(04) Expenditure On	0	50.Other Charges	Total Object He	ead 50:			34,59,618	0	0	0	34,59,618	34,59,61
		Voter Awerness And Voters Education			<b>Total Sub Head</b>	:			35,86,869	0	0	0	35,86,869	35,86,86
					Total Minor He	ad 103:			43,76,869	0	47,220	0	43,29,649	43,76,86
	106	(01) Expenditure On	0	50.Other Charges		General-Voted	1930	Voucher	1,41,93,951	0	0	0	1,41,93,951	1,41,93,95
		Election To State Legislative Assembly				General-Voted	2698	Voucher	11,73,000	0	0	0	11,73,000	11,73,00
					Total Object He	ead 50:			1,53,66,951	0	0	0	1,53,66,951	1,53,66,95
					Total Sub Head	:			1,53,66,951	0	0	0	1,53,66,951	1,53,66,95
					Total Minor He	ad 106:			1,53,66,951	0	0	0	1,53,66,951	1,53,66,9
	107	(01) Election Tribunals	0	50.Other Charges		General-Voted	2691	Voucher	1,98,000	0	0	0	1,98,000	1,98,00
					Total Object He	ead 50:			1,98,000	0	0	0	1,98,000	1,98,00
					Total Sub Head	:			1,98,000	0	0	0	1,98,000	1,98,00
					Total Minor He	ad 107:			1,98,000	0	0	0	1,98,000	1,98,00
					Total Sub Majo	r Head $\theta$ :			2,37,05,542	0	3,01,200	8,800	2,33,95,542	2,37,05,54
					Total Major He	ad 2015:			2,37,05,542	0	3,01,200	8,800	2,33,95,542	2,37,05,54
					<b>Total of Month</b>	:			2,37,05,542	0	3,01,200	8,800	2,33,95,542	2,37,05,54
Record	ciliati	on Portion			Total of DDO	800001:			10,90,54,164	40,000	17,08,690	61,600	10,72,43,874	10,90,14,16
		stment of A.G. Office	·•											
	Luju		•											

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<b>Demand:</b> 05 ADMINISTRATION OF ELECTIONS	S			
Department : Election Department				
Treasury Shillong (North) Treasury				
<b>D.D.O.:</b> 800001 Chief Electoral Officer Meghalaya S	Shillong			
Summary of DDO wise expenditure	DDO wise Total ( Ori	iginal +Reconcilation+IA) :		10,90,14,164
2015 00 800 (01) Ex-Gratia Payment To Govt. Servant Etc. Detailed For Election Duties For Loss Of Personal Properties Due To Fire Etc.	0 (13) Office Exp	enses General-Voted		15,00,000
2015 00 102 (01) Chief Electoral Officer And His Establishment At Headquarter	0 (01) Salaries	General-Voted		1,98,06,521
2015 00 102 (01) Chief Electoral Officer And His Establishment At Headquarter	0 02. Wages	General-Voted		6,94,980
2015 00 102 (01) Chief Electoral Officer And His Establishment At Headquarter	0 06.Medical Tre	atment General-Voted		-4,15,910
2015 00 102 (01) Chief Electoral Officer And His Establishment At Headquarter	0 (11) Travel Exp	penses General-Voted		6,97,528
2015 00 102 (01) Chief Electoral Officer And His Establishment At Headquarter	0 (13) Office Exp	enses General-Voted		2,64,453
2015 00 102 (01) Chief Electoral Officer And His Establishment At Headquarter	0 26. Advertising Publicity	And General-Voted		5,38,090
2015 00 102 (01) Chief Electoral Officer And His Establishment At Headquarter	0 50.Other Charg	ges General-Voted		3,599
2015 00 103 (01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0 01. Salaries	General-Voted		47,56,460
2015 00 103 (01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0 02. Wages	General-Voted		11,430
2015 00 103 (01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0 11. Travel Expe	enses General-Voted		77,108

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Up to	Acco	<u>ountir</u>	g Month December of Financial Year 2023-2024	-			Run Date :	25/01/2024
Den	nand	:	05 ADMINISTRATION OF ELECTIONS					
Depa	artmo	ent :	Election Department					
Trea	asury		Shillong (North) Treasury					
D.D.	.O. :		800001 Chief Electoral Officer Meghalaya S	hillong				
<u>Summa</u>	iry oj	f DD(	O wise expenditure					
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	50.Other Charges	General-Voted		4,14,232
2015	00	103	(02) Expenditure On Photo Identity Cards To Voters	0	26. Advertising Sales And Publicity Expenses	General-Voted		22,000
2015	00	103	(02) Expenditure On Photo Identity Cards To Voters	0	50.Other Charges	General-Voted		3,06,000
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	Travel Expenses	General-Voted		55,683
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	13. Office Expenses	General-Voted		11,700
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	26. Advertising And Publicity	General-Voted		12,000
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	General-Voted		32,12,626
2015	00	103	(04) Expenditure On Voter Awerness And Voters Education	0	13. Office Expenses	General-Voted		27,258
2015	00	103	(04) Expenditure On Voter Awerness And Voters Education	0	26. Advertising And Publicity	General-Voted		1,27,251
2015	00	103	(04) Expenditure On Voter Awerness And Voters Education	0	50.Other Charges	General-Voted		41,70,798
2015	00	105	(01) Expenditure On Election To Lok Sabha And Rajya Sabha	0	50.Other Charges	General-Voted		1,50,000
2015	00	106	(01) Expenditure On Election To State Legislative Assembly	0	50.Other Charges	General-Voted		7,13,77,130
2015	00	106	(02) Expenditure On Bye-Election To The State Legislative Assembly	0	50.Other Charges	General-Voted		6,97,227

Report ID :CP9REP220

## Voucher Wise Expenditure Report (for Reconcilation)

## The Office of the Accountant General (A&E) Meghalaya

Shillong

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**Up to Accounting Month December of Financial Year 2023-2024** 

Run Date :	25/01/2024

Demand:	05 ADMINISTRATION OF ELECTIONS
Department :	Election Department
Treasury	Shillong (North) Treasury
D.D.O. :	800001 Chief Electoral Officer Meghalaya Shillong
Summary of DDC	O wise expenditure
2015 00 105	
2015 00 107	(01) Election Tribunals 0 50.Other Charges General-Voted 4,96,000
	10,90,14,164

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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I	Demai	nd :	05 ADMIN	NISTR.	ATION OF ELECT	TIONS									
D	Depart	tment	: Election Depar	rtment											
Т	reasu	ıry	Shillong (Nort	h) Trea	asury										
Ė	).D.O.	.:	800002 Dep	uty Co	mmissioner Election	n East Khasi Hill									
M	onth o	of Acco	ount: APR/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<del>5</del>				(State)		8009	- 7610		(A.G.))
2015	00	102	And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	346	Voucher	6,22,053	1,000	74,080	0	5,46,973	6,21,053
			In The Districts			Total Object I	Head 1:			6,22,053	1,000	74,080	0	5,46,973	6,21,053
						Total Sub Hea	ad :			6,22,053	1,000	74,080	0	5,46,973	6,21,053
						Total Minor H	Head 102 :			6,22,053	1,000	74,080	0	5,46,973	6,21,053
		103	(01) Expenditure On Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	343	Voucher	5,35,921	0	25,000	0	5,10,921	5,35,921
			Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Khasi	345	Voucher	13,000	0	0	0	13,000	13,000
			Constituencies.			Total Object I	Head 1:			5,48,921	0	25,000	0	5,23,921	5,48,921
						Total Sub Hea	ad:			5,48,921	0	25,000	0	5,23,921	5,48,921
						Total Minor H	Head 103 :			5,48,921	0	25,000	0	5,23,921	5,48,921
						Total Sub Ma	jor Head $\theta$ :			11,70,974	1,000	99,080	0	10,70,894	11,69,974
						Total Major H	<b>Head</b> 2015:			11,70,974	1,000	99,080	0	10,70,894	11,69,974
						Total of Mont	h :			11,70,974	1,000	99,080	0	10,70,894	11,69,974
M	onth o	of Acco	ount: MAY/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00	102	(02) Election Officers And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	347	Voucher	6,22,053	1,000	59,080	0	5,61,973	6,21,053

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

Page No.
Run Date :

	Dema	nd :	05 ADMIN	NISTRA	ATION OF ELECT	TIONS									
I	Depar	tment	: Election Depa	rtment											
7	Treasu	ıry	Shillong (Nort	h) Trea	asury										
i	D.D.O	.:	800002 Dep	uty Co:	mmissioner Election	n East Khasi Hill									
	onth (	of Acc	ount: MAY/2023												
Majo	r Sub	Mino	or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head		u Heau	Head		Schille				(State)	•	8009	- 7610		(A.G.))
2015	00	102	(02) Election Officers	0	(01) Salaries	Total Object I	Head 1:			6,22,053	1,000	59,080	0	5,61,973	6,21,053
			And Office Establishment In The Districts		02. Wages		Voted-Sixth- Schedule-Khasi	1133	Voucher	45,720	0	0	0	45,720	45,720
						Total Object I	Head 2 :			45,720	0	0	0	45,720	45,720
						Total Sub Hea	ıd:			6,67,773	1,000	59,080	0	6,07,693	6,66,773
						Total Minor H	lead 102 :			6,67,773	1,000	59,080	0	6,07,693	6,66,773
		103	(01) Expenditure On Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1132	Voucher	13,000	0	0	0	13,000	13,000
			Of Electoral Rolls For Assembly And				Voted-Sixth- Schedule-Khasi	2366	Voucher	1,19,424	0	10,000	0	1,09,424	1,19,424
			Parliamentary Constituencies.				Voted-Sixth- Schedule-Khasi	352	Voucher	5,35,921	0	26,000	0	5,09,921	5,35,921
						Total Object I	Head 1 :			6,68,345	0	36,000	0	6,32,345	6,68,345
						Total Sub Hea	ıd:			6,68,345	0	36,000	0	6,32,345	6,68,345
						Total Minor H	<b>Iead</b> 103 :			6,68,345	0	36,000	0	6,32,345	6,68,345
						Total Sub Maj	jor Head $\theta$ :			13,36,118	1,000	95,080	0	12,40,038	13,35,118
						Total Major H	<b>Iead</b> 2015:			13,36,118	1,000	95,080	0	12,40,038	13,35,118
						Total of Mont	h :			13,36,118	1,000	95,080	0	12,40,038	13,35,118
M	onth	of Acc	ount: JUN/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	
IIcau	Head			Head		Scinic						8009	- 7610		

## The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Dem	and:	05 ADM	INISTRA	TION OF ELECT	ΓΙΟΝS									
Depa	rtment	t: Election Dep	artment											
Treas	sury	Shillong (No	rth) Treas	sury										
; D.D.(	D.:	800002 De	puty Con	nmissioner Election	on East Khasi Hill									
Month	of Ac	count: JUN/2023												
Major Su Head Mai		nor Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Hea			Head		~ · · · · · · · · · · · · · · · · · · ·				(State)		8009	- 7610		(A.G.)
2015 00	102	(02) Election Officers And Office Establishme	0 nt	(01) Salaries		Voted-Sixth- Schedule-Khasi	1065	Voucher	6,22,053	1,000	59,080	0	5,61,973	6,21,053
		In The Districts				Voted-Sixth- Schedule-Khasi	2717	Voucher	81,517	0	0	0	81,517	81,517
					Total Object I	Head 1:			7,03,570	1,000	59,080	0	6,43,490	7,02,570
				02. Wages		Voted-Sixth- Schedule-Khasi	1844	Voucher	24,540	0	0	0	24,540	24,540
					Total Object 1	Head 2:			24,540	0	0	0	24,540	24,540
					Total Sub Hea	ad:			7,28,110	1,000	59,080	0	6,68,030	7,27,110
					Total Minor F	Head 102 :			7,28,110	1,000	59,080	0	6,68,030	7,27,110
	103	(01) Expenditure On Preparation And Printin	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1068	Voucher	13,409	0	0	0	13,409	13,409
		Of Electoral Rolls For Assembly And				Voted-Sixth- Schedule-Khasi	1071	Voucher	6,28,412	0	31,000	2,200	5,95,212	6,28,412
		Parliamentary Constituencies.				Voted-Sixth- Schedule-Khasi	2718	Voucher	85,360	0	0	0	85,360	85,360
						Voted-Sixth- Schedule-Khasi	2722	Voucher	6,921	0	0	0	6,921	6,921
					Total Object 1	Head 1:			7,34,102	0	31,000	2,200	7,00,902	7,34,102
				02. Wages		Voted-Sixth- Schedule-Khasi	3147	Voucher	4,44,900	0	0	0	4,44,900	4,44,900
					Total Object I	Head 2:			4,44,900	0	0	0	4,44,900	4,44,900
					Total Sub Hea	nd:			11,79,002	0	31,000	2,200	11,45,802	11,79,002
					Total Minor H	<b>Head</b> 103 :			11,79,002	0	31,000	2,200	11,45,802	11,79,002

### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

<b>Demand:</b> 05 ADMINISTRATION OF ELECTION	NS							
Department : Election Department								
Treasury Shillong (North) Treasury								
<b>D.D.O.:</b> 800002 Deputy Commissioner Election E	ast Khasi Hill							
Month of Account: JUN/2023								
Major Sub Minor Sub Sub Object Head Head Major Head Sub Head Head	Categorised Plan/Non-Plan T. Schme	V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2015 00	Total Sub Major Head 0:		19,07,112	1,000	90,080	2,200	18,13,832	19,06,112
	Total Major Head 2015:		19,07,112	1,000	90,080	2,200	18,13,832	19,06,112
	Total of Month:		19,07,112	1,000	90,080	2,200	18,13,832	19,06,112
Month of Account: JUL/2023								
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head Head	Categorised Plan/Non-Plan T. Schme	V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2015 00 102 (02) Election Officers 0 (01) Salaries And Office Establishment	Voted-Sixth- Schedule-Khasi	1090 Voucher	6,36,637	1,000	59,080	0	5,76,557	6,35,637
In The Districts	Total Object Head 1:		6,36,637	1,000	59,080	0	5,76,557	6,35,637
02. Wages	Voted-Sixth- Schedule-Khasi	1978 Voucher	23,700	0	0	0	23,700	23,700
	Total Object Head 2:		23,700	0	0	0	23,700	23,700
06.Medical Treatment	Voted-Sixth- Schedule-Khasi	1859 Voucher	67,027	0	0	0	67,027	67,027
	Total Object Head 6:		67,027	0	0	0	67,027	67,027
(13) Office Expenses		2642 Voucher	49,821	0	0	0	49,821	49,821
	Schedule-Khasi							
	Total Object Head 13:		49,821	0	0	0	49,821	49,821
			49,821 7,77,185	0 1,000	59,080	0	49,821 7,17,105	49,821 7,76,185

## The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Demand:	05 ADMI	NISTRATIO	ON OF ELECTION	ONS									
Department	: Election Depart	artment											
Treasury	Shillong (Nor	th) Treasury	y										
	800002 Dej	outy Commi	ssioner Election	East Khasi Hill									
Month of Acc	ount: JUL/2023												
Major Sub Mine Head Major Hea	or Sub	Sub Ob	oject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
Head		Head						(State)		8009	- 7610		(A.G.)
2015 00 103	(01) Expenditure On Preparation And Printing		. Salaries		Voted-Sixth- Schedule-Khasi	1083	Voucher	6,11,489	0	31,000	2,200	5,78,289	6,11,48
	Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Khasi	1088	Voucher	13,410	0	0	0	13,410	13,41
	Constituencies.			Total Object I	Head 1:			6,24,899	0	31,000	2,200	5,91,699	6,24,89
		02	2. Wages		Voted-Sixth- Schedule-Khasi	2007	Voucher	1,50,000	0	0	0	1,50,000	1,50,00
				Total Object I	Head 2:			1,50,000	0	0	0	1,50,000	1,50,00
		(13	3) Office Expenses		Voted-Sixth- Schedule-Khasi	2572	Voucher	18,535	0	0	0	18,535	18,53
				Total Object I	Head 13:			18,535	0	0	0	18,535	18,53
				Total Sub Hea	ıd:			7,93,434	0	31,000	2,200	7,60,234	7,93,43
				Total Minor H	<b>Iead</b> 103:			7,93,434	0	31,000	2,200	7,60,234	7,93,43
				Total Sub Maj	jor Head $\theta$ :			15,70,619	1,000	90,080	2,200	14,77,339	15,69,61
				Total Major H	lead 2015:			15,70,619	1,000	90,080	2,200	14,77,339	15,69,61
				Total of Mont	h :			15,70,619	1,000	90,080	2,200	14,77,339	15,69,61
Month of Acc	ount: AUG/2023												
Major Sub Min Head Major Hea		Sub Ob	ject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
Head		Head						(State)		8009	- 7610		(A.G.)
2015 00 102	(02) Election Officers And Office Establishmen		1) Salaries		Voted-Sixth- Schedule-Khasi	603	Voucher	6,53,398	1,000	59,530	0	5,92,868	6,52,39

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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]	Dema	nd:	05 ADMII	NISTR	ATION OF ELECT	TONS									
I	Depar	tment :	Election Depa	rtment											
1	Γreasι	ıry	Shillong (Nor	th) Trea	asury										
i	O.D.O	.:	800002 Dep	uty Co	mmissioner Election	n East Khasi Hill									
M	onth	of Acco	unt: AUG/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Ireau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2015	00			0	(01) Salaries	Total Object l	Head 1:			6,53,398	1,000	59,530	0	5,92,868	6,52,398
			And Office Establishment In The Districts		02. Wages		Voted-Sixth- Schedule-Khasi	1899	Voucher	23,700	0	0	0	23,700	23,700
						Total Object 1	Head 2:			23,700	0	0	0	23,700	23,700
						Total Sub Hea	ad :			6,77,098	1,000	59,530	0	6,16,568	6,76,098
						Total Minor H	<b>Head</b> 102 :			6,77,098	1,000	59,530	0	6,16,568	6,76,098
			(01) Expenditure On Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	2110	Voucher	16,839	0	0	0	16,839	16,839
			Of Electoral Rolls For Assembly And				Voted-Sixth- Schedule-Khasi	600	Voucher	13,410	0	0	0	13,410	13,410
			Parliamentary Constituencies.				Voted-Sixth- Schedule-Khasi	601	Voucher	6,29,825	0	31,000	2,200	5,96,625	6,29,825
						Total Object 1	Head 1:			6,60,074	0	31,000	2,200	6,26,874	6,60,074
						Total Sub Hea	nd:			6,60,074	0	31,000	2,200	6,26,874	6,60,074
						Total Minor I	Head 103:			6,60,074	0	31,000	2,200	6,26,874	6,60,074
						Total Sub Ma	jor Head $\theta$ :			13,37,172	1,000	90,530	2,200	12,43,442	13,36,172
						Total Major H	Head 2015:			13,37,172	1,000	90,530	2,200	12,43,442	13,36,172
						Total of Mont	h :			13,37,172	1,000	90,530	2,200	12,43,442	13,36,172
M	onth	of Accor	unt: SEP/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	
	Head			Head	·							8009	- 7610		

## The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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]	Dema	nd :	05 ADMIN	NISTRAT	TION OF ELECT	TIONS									
Г	Depart	tment :	Election Depa	rtment											
Т	reasu	ıry	Shillong (Nort	h) Treası	ury										
Ė	).D.O.	.:	800002 Dep	uty Com	missioner Election	n East Khasi Hill									
M	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub (	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2015	00	À	and Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	1397	Voucher	6,53,398	0	59,530	0	5,93,868	6,53,398
			n The Districts			Total Object I	Head 1:			6,53,398	0	59,530	0	5,93,868	6,53,398
					02. Wages		Voted-Sixth- Schedule-Khasi	3013	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
						Total Sub Hea	nd:			6,77,098	0	59,530	0	6,17,568	6,77,098
						Total Minor F	<b>Head</b> 102 :			6,77,098	0	59,530	0	6,17,568	6,77,098
		l P	Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1392	Voucher	6,29,825	0	31,000	2,200	5,96,625	6,29,825
			Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Khasi	1395	Voucher	63,105	0	0	0	63,105	63,105
		1 1	Constituencies.				Voted-Sixth- Schedule-Khasi	2403	Voucher	13,355	0	0	0	13,355	13,355
							Voted-Sixth- Schedule-Khasi	2405	Voucher	22,610	0	0	0	22,610	22,610
						Total Object I	Head 1:			7,28,895	0	31,000	2,200	6,95,695	7,28,895
					02. Wages		Voted-Sixth- Schedule-Khasi	1911	Voucher	1,43,000	0	0	0	1,43,000	1,43,000
							Voted-Sixth- Schedule-Khasi	3014	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object I	Head 2:			2,93,000	0	0	0	2,93,000	2,93,000
						Total Sub Hea	nd:			10,21,895	0	31,000	2,200	9,88,695	10,21,895
			03) Expenditure On Booth Level Officer And	0	50. Other Charges		Voted-Sixth- Schedule-Khasi	1403	Voucher	4,20,000	0	0	0	4,20,000	4,20,000

## The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

]	Demai	nd:	05 ADMIN	NISTR A	ATION OF ELECT	IONS									
I	Depart	tment :	Election Depa	rtment											
7	Γreasu	ıry	Shillong (Nort	h) Trea	sury										
i	D.D.O.	.:	800002 Dep	uty Coi	nmissioner Election	East Khasi Hill									
M	onth o	of Accou	unt: SEP/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Truu	Head		Truu	Head		Schille				(State)		8009	- 7610		(A.G.)
2015	00		(03) Expenditure On Booth Level Officer And Assistance Booth Level	0	50. Other Charges		Voted-Sixth- Schedule-Khasi	17201	Challan	-10,000	0	0	0	-10,000	-10,000
		1	Officers			Total Object 1	Head 50:			4,10,000	0	0	0	4,10,000	4,10,000
						Total Sub Hea	ad:			4,10,000	0	0	0	4,10,000	4,10,000
			(04) Expenditure On Voter Awerness And Voters Education	0	50.Other Charges		Voted-Sixth- Schedule-Khasi	17202	Challan	-6,000	0	0	0	-6,000	-6,000
			Voters Education			Total Object 1	Head 50:			-6,000	0	0	0	-6,000	-6,000
						Total Sub Hea	ad:			-6,000	0	0	0	-6,000	-6,000
						Total Minor I	<b>Head</b> 103:			14,25,895	0	31,000	2,200	13,92,695	14,25,895
						Total Sub Ma	jor Head $\theta$ :			21,02,993	0	90,530	2,200	20,10,263	21,02,993
						Total Major I	Head 2015:			21,02,993	0	90,530	2,200	20,10,263	21,02,993
						Total of Mont	h :			21,02,993	0	90,530	2,200	20,10,263	21,02,993
M	onth o	of Accou	unt: OCT/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2015	00		And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	892	Voucher	6,12,336	0	59,530	0	5,52,806	6,12,336
			In The Districts			Total Object 1	Head 1:			6,12,336	0	59,530	0	5,52,806	6,12,330
					02. Wages		Voted-Sixth- Schedule-Khasi	1701	Voucher	23,700	0	0	0	23,700	23,700

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Dema	and :	05 ADMIN	NISTRA	ATION OF ELECT	IONS									
Depar	rtment :	Election Depar	rtment											
Treas	sury	Shillong (Nort	h) Trea	asury										
D.D.(	). :	800002 Dep	uty Co	mmissioner Election	East Khasi Hill									
Month	of Acco	ount: OCT/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2015 00	102	(,	0	02. Wages	Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
		And Office Establishment In The Districts		50.Other Charges		Voted-Sixth- Schedule-Khasi	2610	Voucher	98,692	0	0	0	98,692	98,692
					Total Object I	<b>Head</b> 50:			98,692	0	0	0	98,692	98,692
					Total Sub Hea	ıd:			7,34,728	0	59,530	0	6,75,198	7,34,728
					Total Minor H	lead 102 :			7,34,728	0	59,530	0	6,75,198	7,34,728
	103	Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	886	Voucher	7,786	0	0	0	7,786	7,786
		Of Electoral Rolls For Assembly And				Voted-Sixth- Schedule-Khasi	888	Voucher	49,410	0	0	0	49,410	49,410
		Parliamentary Constituencies.				Voted-Sixth- Schedule-Khasi	889	Voucher	6,501	0	0	0	6,501	6,501
						Voted-Sixth- Schedule-Khasi	891	Voucher	6,29,825	0	31,000	2,200	5,96,625	6,29,825
					Total Object I	Head 1:			6,93,522	0	31,000	2,200	6,60,322	6,93,522
				02. Wages		Voted-Sixth- Schedule-Khasi	1719	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
					Total Object I	Head 2 :			1,50,000	0	0	0	1,50,000	1,50,000
					Total Sub Hea	ıd:			8,43,522	0	31,000	2,200	8,10,322	8,43,522
		(03) Expenditure On Booth Level Officer And Assistance Booth Level	0	50. Other Charges		Voted-Sixth- Schedule-Khasi	2300	Voucher	10,20,000	0	0	0	10,20,000	10,20,000
		Officers Officers			Total Object I	<b>Head</b> 50:			10,20,000	0	0	0	10,20,000	10,20,000
					Total Sub Hea	id:			10,20,000	0	0	0	10,20,000	10,20,000

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Run Date:	25/01/2024

	Demar	nd:	05 ADMIN	ISTRA	TION OF ELECTIO	ONS									
I	Depart	ment :	Election Depa	tment											
7	Γreasu	ry	Shillong (Nort	h) Treas	sury										
i	D.D.O.	:	800002 Dep	ıty Con	nmissioner Election	East Khasi Hill									
M	onth o	f Acco	unt: OCT/2023												
_			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licau	Head		Ireau	Head		Semme				(State)		8009	- 7610		(A.G.))
2015	00	103				Total Minor H	Iead 103 :			18,63,522	0	31,000	2,200	18,30,322	18,63,522
						Total Sub Ma	jor Head $\theta$ :			25,98,250	0	90,530	2,200	25,05,520	25,98,250
						Total Major H	lead 2015:			25,98,250	0	90,530	2,200	25,05,520	25,98,250
						Total of Mont	h :			25,98,250	0	90,530	2,200	25,05,520	25,98,250
M	onth o	f Acco	unt: NOV/2023												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2015	00		(02) Election Officers And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	2436	Voucher	2,650	0	0	0	2,650	2,650
			In The Districts				Voted-Sixth- Schedule-Khasi	2443	Voucher	38,412	1,823	0	0	36,589	36,589
							Voted-Sixth- Schedule-Khasi	34	Voucher	6,12,336	0	59,530	0	5,52,806	6,12,336
						Total Object I	Head 1:			6,53,398	1,823	59,530	0	5,92,045	6,51,575
					02. Wages	Total Object I	Voted-Sixth-Schedule-Khasi	1908	Voucher	<b>6,53,398</b> 23,700	· · · · · · · · · · · · · · · · · · ·	<b>59,530</b>	0	<b>5,92,045</b> 23,700	<b>6,51,575</b> 23,700
					02. Wages	Total Object I	Voted-Sixth- Schedule-Khasi	1908	Voucher		0				
					02. Wages  06.Medical Treatment		Voted-Sixth- Schedule-Khasi	1908	Voucher Voucher	23,700	0	0	0	23,700	23,700
					-		Voted-Sixth-Schedule-Khasi  Head 2:  Voted-Sixth-Schedule-Khasi			23,700 23,700	0 0 0	0	0	23,700 23,700	23,700 23,700

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]	Demai	nd:	05 ADMII	NISTRAT	TION OF ELECTION	ONS									
I	Pepart	ment :	Election Depa	artment											
Т	reasu	ry	Shillong (Nor	th) Treasu	ry										
i	).D.O.	:	800002 Dep	outy Comn	missioner Election	East Khasi Hill									
M	onth (	of Acco	unt: NOV/2023												
			Sub Head	Sub C Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
IIcad	Head		IIcud	Head		Semic				(State)		8009	- 7610		(A.G.))
2015	00		And Office Establishmen		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2507	Voucher	2,044	. 0	0	0	2,044	2,044
			In The Districts				Voted-Sixth- Schedule-Khasi	2742	Voucher	3,350	0	0	0	3,350	3,350
							Voted-Sixth- Schedule-Khasi	40	Voucher	6,711	0	0	0	6,711	6,711
						Total Object I	<b>Head</b> 13:			13,681	. 0	0	0	13,681	13,681
						Total Sub Hea	ıd:			7,01,585	1,823	59,530	0	6,40,232	6,99,762
						Total Minor H	lead 102 :			7,01,585	1,823	59,530	0	6,40,232	6,99,762
			Preparation And Printing		01. Salaries		Voted-Sixth- Schedule-Khasi	1520	Voucher	23,487	0	0	0	23,487	23,487
			Of Electoral Rolls For Assembly And				Voted-Sixth- Schedule-Khasi	2299	Voucher	8,219	0	0	0	8,219	8,219
			Parliamentary Constituencies.				Voted-Sixth- Schedule-Khasi	2440	Voucher	581	0	0	0	581	581
							Voted-Sixth- Schedule-Khasi	28	Voucher	6,29,825	0	31,000	2,200	5,96,625	6,29,825
						Total Object I	Head 1:			6,62,112	0	31,000	2,200	6,28,912	6,62,112
					02. Wages		Voted-Sixth- Schedule-Khasi	37	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object I	Head 2 :			1,50,000	0	0	0	1,50,000	1,50,000
					06.Medical Treatment		Voted-Sixth- Schedule-Khasi	2888	Voucher	20,369	0	0	0	20,369	20,369
						Total Object I	Head 6:			20,369	0	0	0	20,369	20,369
1						Total Sub Hea	id:			8,32,481	. 0	31,000	2,200	7,99,281	8,32,481

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De	mand :	05 ADMIN	IISTRATION OF ELECTION	ONS									
Dej	partment :	Election Depar	rtment										
Tre	easury	Shillong (North	h) Treasury										
D.I	<b>D.O.</b> :	800002 Depi	uty Commissioner Election	East Khasi Hill									
Mon	th of Acco	ount: NOV/2023	•										
Major S	Sub Minor	· Sub	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead		Head					(State)		8009	- 7610		(A.G.)
2015	0 103			Total Minor H	ead 103:			8,32,481	0	31,000	2,200	7,99,281	8,32,481
				Total Sub Maj	or Head $\theta$ :			15,34,066	1,823	90,530	2,200	14,39,513	15,32,243
				Total Major H	ead 2015:			15,34,066	1,823	90,530	2,200	14,39,513	15,32,243
				Total of Month	ı :			15,34,066	1,823	90,530	2,200	14,39,513	15,32,243
Mon	th of Acco	ount: DEC/2023											
	Sub Minor ajor Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead	11044	Head	Semic				(State)		8009	- 7610		(A.G.)
2015	0 102	(02) Election Officers And Office Establishment	0 (01) Salaries		Voted-Sixth- Schedule-Khasi	4231	Voucher	6,61,198	22,823	54,530	4,400	5,79,445	6,38,375
		In The Districts			Voted-Sixth- Schedule-Khasi	4243	Voucher	56,000	0	0	0	56,000	56,000
					Voted-Sixth- Schedule-Khasi	823	Voucher	6,61,198	22,823	54,530	4,400	5,79,445	6,38,375
				Total Object H	lead 1 :			13,78,396	45,646	1,09,060	8,800	12,14,890	13,32,750
			02. Wages		Voted-Sixth- Schedule-Khasi	1597	Voucher	24,540	0	0	0	24,540	24,540
					Voted-Sixth- Schedule-Khasi	4250	Voucher	24,120	0	0	0	24,120	24,120
				Total Object H	lead 2 :			48,660	0	0	0	48,660	48,660
1						1005	Voucher	1 500	0	0	0	1,600	1,600
			(13) Office Expenses		Voted-Sixth- Schedule-Khasi	4805	voucner	1,600	0	U	U	1,000	1,000

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]	Demai	nd :	05 ADMIN	NISTRA	ATION OF ELECT	TIONS									
Ι	Depart	tment	: Election Depar	rtment											
7	reasu	ıry	Shillong (Nort	h) Trea	asury										
i	).D.O.	.:	800002 Dep	uty Co	mmissioner Electio	n East Khasi Hill									
M	onth o	of Acc	ount: DEC/2023												
Major Sub Minor Head Major Head				Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
	Head			Head								8009	- 7610		(A.G.)
2015	00	102	(02) Election Officers And Office Establishment In The Districts			Total Sub Hea	ıd :			14,28,656	45,646	1,09,060	8,800	12,65,150	13,83,010
						Total Minor H	lead 102 :			14,28,656	45,646	1,09,060	8,800	12,65,150	13,83,010
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	01. Salaries		Voted-Sixth- Schedule-Khasi	4236	Voucher	6,36,425	7,000	27,000	4,400	5,98,025	6,29,425
							Voted-Sixth- Schedule-Khasi	4239	Voucher	2,903	0	0	0	2,903	2,903
							Voted-Sixth- Schedule-Khasi	4241	Voucher	20,151	0	0	0	20,151	20,15
							Voted-Sixth- Schedule-Khasi	4245	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Khasi	826	Voucher	6,36,425	7,000	27,000	4,400	5,98,025	6,29,425
							Voted-Sixth- Schedule-Khasi	829	Voucher	31,410	0	0	0	31,410	31,410
							Voted-Sixth- Schedule-Khasi	831	Voucher	13,355	0	0	0	13,355	13,355
							Voted-Sixth- Schedule-Khasi	832	Voucher	18,000	0	0	0	18,000	18,000
						Total Object I	Head 1 :			13,65,669	14,000	54,000	8,800	12,88,869	13,51,669
					02. Wages		Voted-Sixth- Schedule-Khasi	1600	Voucher	1,55,400	0	0	0	1,55,400	1,55,400
							Voted-Sixth- Schedule-Khasi	4247	Voucher	1,52,700	0	0	0	1,52,700	1,52,700
						Total Object I	Head 2 :			3,08,100	0	0	0	3,08,100	3,08,100
					50.Other Charges	-	Voted-Sixth- Schedule-Khasi	837	Voucher	24,887	0	0	0	24,887	24,887

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Depart	ment	: Election Depa	rtment											
Treasu	ry	Shillong (Nor	th) Trea	sury										
D.D.O.	:	800002 Dep	uty Coi	nmissioner Election	n East Khasi Hill									
Month o	of Acc	ount: DEC/2023												
lajor Sub lead Majo	r Head		Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.))
Head			Head						(State)		8009 - 7610			
015 00	103	(01) Expenditure On	0	50.Other Charges	Total Object H	<b>Head</b> 50 :			24,887	0	0	0	24,887	24,88
		Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.			Total Sub Hea	d :			16,98,656	14,000	54,000	8,800	16,21,856	16,84,650
					Total Minor H	lead 103 :			16,98,656	14,000	54,000	8,800	16,21,856	16,84,65
	106	(01) Expenditure On 0 Election To State Legislative Assembly	0	50.Other Charges		General-Voted	2697	Voucher	11,01,951	0	0	0	11,01,951	11,01,95
					Total Object H	<b>Head</b> 50:			11,01,951	0	0	0	11,01,951	11,01,95
					Total Sub Hea	d:			11,01,951	0	0	0	11,01,951	11,01,95
		Bye-Election To The	ve-Election To The ate Legislative	50.Other Charges		Voted-Sixth- Schedule-Khasi	2146	Voucher	23,73,570	0	0	0	23,73,570	23,73,570
		Assembly			Total Object H	<b>Head</b> 50:			23,73,570	0	0	0	23,73,570	23,73,570
					Total Sub Hea	d:			23,73,570	0	0	0	23,73,570	23,73,570
					Total Minor H	lead 106 :			34,75,521	0	0	0	34,75,521	34,75,52
					Total Sub Maj	jor Head $\theta$ :			66,02,833	59,646	1,63,060	17,600	63,62,527	65,43,18
					Total Major H	lead 2015:			66,02,833	59,646	1,63,060	17,600	63,62,527	65,43,18
					Total of Montl	h :			66,02,833	59,646	1,63,060	17,600	63,62,527	65,43,18
		on Portion			Total of DDO	800002:			2,01,60,137	66,469	8,99,500	30,800	1,91,63,368	2,00,93,668

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Demand:	05 ADMINISTRATION OF ELECTIONS			
Demand :	05 ADMINISTRATION OF ELECTIONS			
Department :	Election Department			
Treasury	Shillong (North) Treasury			
<b>D.D.O.</b> :	800002 Deputy Commissioner Election East Khasi H	Iill		
	DDO	wise Total ( Original +R	econcilation+IA):	2,00,93,668
Summary of DDC	O wise expenditure			
	(02) Election Officers And Office Establishment 0 In The Districts	(01) Salaries	Voted-Sixth-Schedule-Khasi	64,82,770
	(02) Election Officers And Office Establishment 0 In The Districts	02. Wages	Voted-Sixth-Schedule-Khasi	2,37,420
2015 00 102	(02) Election Officers And Office Establishment 0 In The Districts	06.Medical Treatment	Voted-Sixth-Schedule-Khasi	77,833
	(02) Election Officers And Office Establishment 0 In The Districts	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	65,102
	(02) Election Officers And Office Establishment 0 In The Districts	50.Other Charges	Voted-Sixth-Schedule-Khasi	98,692
	(01) Expenditure On Preparation And Printing 0 Of Electoral Rolls For Assembly And Parliamentary Constituencies.	01. Salaries	Voted-Sixth-Schedule-Khasi	66,72,539
	(01) Expenditure On Preparation And Printing 0 Of Electoral Rolls For Assembly And Parliamentary Constituencies.	02. Wages	Voted-Sixth-Schedule-Khasi	14,96,000
	(01) Expenditure On Preparation And Printing 0 Of Electoral Rolls For Assembly And Parliamentary Constituencies.	06.Medical Treatment	Voted-Sixth-Schedule-Khasi	20,369
	(01) Expenditure On Preparation And Printing 0 Of Electoral Rolls For Assembly And Parliamentary Constituencies.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	18,535
	(01) Expenditure On Preparation And Printing 0 Of Electoral Rolls For Assembly And Parliamentary Constituencies.	50.Other Charges	Voted-Sixth-Schedule-Khasi	24,887
	(03) Expenditure On Booth Level Officer And OAssistance Booth Level Officers	50. Other Charges	Voted-Sixth-Schedule-Khasi	14,30,000

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#### **Voucher Wise Expenditure Report** ( for Reconcilation )

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Demand:	05 ADMINISTRATION OF ELECTION	S			
Department :	Election Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	800002 Deputy Commissioner Election Ea	st Khas	i Hill		
Summary of DDO v	wise expenditure				
	04) Expenditure On Voter Awerness And oters Education	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	-6,000
	01) Expenditure On Election To State egislative Assembly	0	50.Other Charges	General-Voted	11,01,951
	02) Expenditure On Bye-Election To The tate Legislative Assembly	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	23,73,570
					2,00,93,668

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	Demai	nd :	05 ADMIN	IISTR/	ATION OF ELECT	TIONS									
I	Pepart	ment :	Election Depar	rtment											
7	reasu	ıry	Jowai Treasury	<i>y</i>											
i	).D.O.	. :	800001 Dep	uty Cor	mmissioner (Electi	ons) Jaintia Hills D	District Jowai								
M	onth (	of Acco	ount: APR/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
III	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2015	00		And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	350	Voucher	5,11,220	0	45,000	8,800	4,57,420	5,11,220
			In The Districts			Total Object I	Head 1 :			5,11,220	0	45,000	8,800	4,57,420	5,11,220
						Total Sub Hea	nd:			5,11,220	0	45,000	8,800	4,57,420	5,11,220
						Total Minor H	<b>Head</b> 102 :			5,11,220	0	45,000	8,800	4,57,420	5,11,220
			(01) Expenditure On Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	351	Voucher	4,37,450	0	30,000	4,400	4,03,050	4,37,450
			Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Jaintia	352	Voucher	46,000	0	0	0	46,000	46,000
			Constituencies.			Total Object I	Head 1:			4,83,450	0	30,000	4,400	4,49,050	4,83,450
						Total Sub Hea	nd:			4,83,450	0	30,000	4,400	4,49,050	4,83,450
						Total Minor H	<b>Head</b> 103:			4,83,450	0	30,000	4,400	4,49,050	4,83,450
						Total Sub Ma	jor Head $\theta$ :			9,94,670	0	75,000	13,200	9,06,470	9,94,670
						Total Major H	<b>Iead</b> 2015:			9,94,670	0	75,000	13,200	9,06,470	9,94,670
						Total of Mont	h :			9,94,670	0	75,000	13,200	9,06,470	9,94,670
M	onth (	of Acco	ount: MAY/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00	102	(02) Election Officers And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	32	Voucher	5,11,220	0	55,000	8,800	4,47,420	5,11,220

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

I	Dema	nd :	05 ADMIN	NISTR/	ATION OF ELECT	TIONS									
D	)epart	tment :	Election Depa	rtment											
T	reasu	ıry	Jowai Treasur	y											
Ė	).D.O.	.:	800001 Dep	uty Co	mmissioner (Electi	ons) Jaintia Hills I	District Jowai								
M	onth o	of Accou	unt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00	1 1	(- )	0	(01) Salaries	Total Object	Head 1 :			5,11,220	0	55,000	8,800	4,47,420	5,11,220
			And Office Establishment In The Districts			Total Sub He	ad :			5,11,220	0	55,000	8,800	4,47,420	5,11,220
						Total Minor l	Head 102 :			5,11,220	0	55,000	8,800	4,47,420	5,11,220
			(01) Expenditure On Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	30	Voucher	8,400	0	0	0	8,400	8,400
			Of Electoral Rolls For Assembly And				Voted-Sixth- Schedule-Jaintia	31	Voucher	36,800	0	0	0	36,800	36,800
		1 1	Parliamentary Constituencies.				Voted-Sixth- Schedule-Jaintia	33	Voucher	4,37,450	0	32,000	4,400	4,01,050	4,37,450
						Total Object	Head 1:			4,82,650	0	32,000	4,400	4,46,250	4,82,650
						Total Sub He	ad :			4,82,650	0	32,000	4,400	4,46,250	4,82,650
						Total Minor l	Head 103:			4,82,650	0	32,000	4,400	4,46,250	4,82,650
						Total Sub Ma	njor Head $\theta$ :			9,93,870	0	87,000	13,200	8,93,670	9,93,870
						Total Major l	Head 2015:			9,93,870	0	87,000	13,200	8,93,670	9,93,870
						Total of Mont	th :			9,93,870	0	87,000	13,200	8,93,670	9,93,870
M	onth o	of Accou	unt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00		(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	12	Voucher	5,11,220	0	65,000	8,800	4,37,420	5,11,220
	-														

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

D	emai	nd:	05 ADMIN	ISTRA	ATION OF ELECTION	ONS									
De	epart	ment:	Election Depar	tment											
Tr	easu	ry	Jowai Treasury	ī											
D.	D.O.	:	800001 Depu	ity Con	nmissioner (Election	ıs) Jaintia Hills [	District Jowai								
Mo	nth o	of Accor	unt: JUN/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Scimic				(State)		8009	- 7610		(A.G.))
2015	00		(02) Election Officers (	)	(01) Salaries		Voted-Sixth- Schedule-Jaintia	755	Voucher	68,620	0	0	0	68,620	68,620
			In The Districts			Total Object l	Head 1 :			5,79,840	0	65,000	8,800	5,06,040	5,79,840
						Total Sub Hea	ad:			5,79,840	0	65,000	8,800	5,06,040	5,79,840
						Total Minor I	Head 102 :			5,79,840	0	65,000	8,800	5,06,040	5,79,840
			(01) Expenditure On (Preparation And Printing	)	01. Salaries		Voted-Sixth- Schedule-Jaintia	10	Voucher	27,290	0	0	0	27,290	27,290
			Of Electoral Rolls For Assembly And				Voted-Sixth- Schedule-Jaintia	1027	Voucher	1,065	0	0	0	1,065	1,065
		1 1	Parliamentary Constituencies.				Voted-Sixth- Schedule-Jaintia	11	Voucher	4,37,450	0	32,000	4,400	4,01,050	4,37,450
							Voted-Sixth- Schedule-Jaintia	1111	Voucher	58,780	0	0	0	58,780	58,780
							Voted-Sixth- Schedule-Jaintia	9	Voucher	17,194	0	0	0	17,194	17,194
						Total Object 1	Head 1:			5,41,779	0	32,000	4,400	5,05,379	5,41,779
					06.Medical Treatment		Voted-Sixth- Schedule-Jaintia	559	Voucher	1,15,672	0	0	0	1,15,672	1,15,672
						Total Object l	Head 6:			1,15,672	0	0	0	1,15,672	1,15,672
						Total Sub Hea	ad :			6,57,451	0	32,000	4,400	6,21,051	6,57,451
						Total Minor I	Head 103:			6,57,451	0	32,000	4,400	6,21,051	6,57,451
						Total Sub Ma	jor Head $\theta$ :			12,37,291	0	97,000	13,200	11,27,091	12,37,291
İ						Total Major I	<b>Head</b> 2015:			12,37,291	0	97,000	13,200	11,27,091	12,37,291

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Run Date:

Den	nand :	05 ADMIN	NISTRA	ATION OF ELECT	TIONS									
Dep	artment :	Election Depa	rtment											
Trea	asury	Jowai Treasur	y											
D.D	.0.:	800001 Dep	uty Co	mmissioner (Electi	ons) Jaintia Hills D	District Jowai								
Mont	th of Acco	ount: JUN/2023												
Major S Head Ma	ub Minor ajor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gros Amour (A.G.
He	ead		Head						(State)		8009	- 7610		(A.G.)
					Total of Mont	h :			12,37,291	0	97,000	13,200	11,27,091	12,37,29
Mont	th of Acco	ount: JUL/2023												
Major S Head Ma	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	ead		Head						(State)		8009	- 7610		(A.G.)
2015 00		And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	485	Voucher	5,24,944	0	65,000	8,800	4,51,144	5,24,94
		In The Districts			Total Object I	Head 1:			5,24,944	0	65,000	8,800	4,51,144	5,24,94
				02. Wages		Voted-Sixth- Schedule-Jaintia	903	Voucher	40,560	0	0	0	40,560	40,56
						Voted-Sixth- Schedule-Jaintia	904	Voucher	40,560	0	0	0	40,560	40,56
					Total Object I	Head 2:			81,120	0	0	0	81,120	81,12
					Total Sub Hea	ad:			6,06,064	0	65,000	8,800	5,32,264	6,06,06
					Total Minor H	<b>Head</b> 102 :			6,06,064	0	65,000	8,800	5,32,264	6,06,06
		Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	486	Voucher	4,49,206	0	32,000	4,400	4,12,806	4,49,20
		Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Jaintia	487	Voucher	49,000	0	0	0	49,000	49,00
		Constituencies.			Total Object I	Head 1:			4,98,206	0	32,000	4,400	4,61,806	4,98,20
				02. Wages		Voted-Sixth- Schedule-Jaintia	905	Voucher	51,788	0	0	0	51,788	51,78
					Total Object I	Head 2:			51,788	0	0	0	51,788	51,78

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Run Date:

I	Demai	nd:	05 ADMIN	ISTR/	ATION OF ELECT	IONS									
D	Depart	tment :	Election Depar	tment											
T	reasu	ıry	Jowai Treasury	7											
Ď	).D.O.	.:	800001 Dept	ıty Coı	mmissioner (Electio	ons) Jaintia Hills D	istrict Jowai								
M	onth o	of Acco	unt: JUL/2023												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head	Head		11000	Head		Semire				(State)		8009	- 7610		(A.G.))
2015	00		(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.			Total Sub Hea	d :			5,49,994	0	32,000	4,400	5,13,594	5,49,994
			Booth Level Officer And	0	50. Other Charges		Voted-Sixth- Schedule-Jaintia	1564	Voucher	20,82,880	0	0	0	20,82,880	20,82,880
			Assistance Booth Level Officers			Total Object H	<b>Iead</b> 50:			20,82,880	0	0	0	20,82,880	20,82,880
						Total Sub Hea	d :			20,82,880	0	0	0	20,82,880	20,82,880
						Total Minor H	lead 103 :			26,32,874	0	32,000	4,400	25,96,474	26,32,874
						Total Sub Maj	jor Head $\theta$ :			32,38,938	0	97,000	13,200	31,28,738	32,38,938
						Total Major H	lead 2015:			32,38,938	0	97,000	13,200	31,28,738	32,38,938
						Total of Montl	h :			32,38,938	0	97,000	13,200	31,28,738	32,38,938
M	onth (	of Acco	unt: AUG/2023												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
11000	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2015	00		(02) Election Officers And Office Establishment	)	(01) Salaries		Voted-Sixth- Schedule-Jaintia	284	Voucher	5,39,581	0	65,000	8,800	4,65,781	5,39,581
			In The Districts				Voted-Sixth- Schedule-Jaintia	934	Voucher	1,30,734	0	0	0	1,30,734	1,30,734
1						Total Object H	Head 1 :			6,70,315	0	65,000	8,800	5,96,515	6,70,315

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**Run Date :** 25/01/2024

Demand:	05 ADMIN	NISTRA	ATION OF ELECT	ΓIONS									
Departmen	t: Election Depa	rtment											
Treasury	Jowai Treasur	y											
			nmissioner (Electi	ons) Jaintia Hills [	District Jowai								
Month of Ac	ecount: AUG/2023		`										
Major Sub Mir Head Major He	nor Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head	uu Ileuu	Head		Semile				(State)		8009	- 7610		( <b>A.G.</b> )
2015 00 102	(02) Election Officers And Office Establishment In The Districts			Total Sub Hea	ad :			6,70,315	0	65,000	8,800	5,96,515	6,70,315
				Total Minor I	<b>Head</b> 102:			6,70,315	0	65,000	8,800	5,96,515	6,70,315
103	(01) Expenditure On Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	285	Voucher	4,60,143	0	32,000	4,400	4,23,743	4,60,143
	Of Electoral Rolls For Assembly And				Voted-Sixth- Schedule-Jaintia	286	Voucher	39,710	0	0	0	39,710	39,710
	Parliamentary Constituencies.				Voted-Sixth- Schedule-Jaintia	287	Voucher	10,645	0	0	0	10,645	10,645
				Total Object 1	Head 1:			5,10,498	0	32,000	4,400	4,74,098	5,10,498
				Total Sub Hea	ad:			5,10,498	0	32,000	4,400	4,74,098	5,10,498
				Total Minor I	Head 103:			5,10,498	0	32,000	4,400	4,74,098	5,10,498
				Total Sub Ma	jor Head $\theta$ :			11,80,813	0	97,000	13,200	10,70,613	11,80,813
				Total Major I	Head 2015:			11,80,813	0	97,000	13,200	10,70,613	11,80,813
				<b>Total of Mont</b>	h :			11,80,813	0	97,000	13,200	10,70,613	11,80,813
Month of Ac	ecount: SEP/2023												
Major Sub Mir Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		Head		~ ~~~~				(State)		8009	- 7610		( <b>A.G.</b> )
2015 00 102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	320	Voucher	5,39,581	0	65,000	8,800	4,65,781	5,39,581
<b>T</b> 77 • 4	cag.gov.in/ae/meghalay					5950							

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Run Date:

I	Demai	nd:	05 ADMI	NISTR A	ATION OF ELECT	TIONS									
D	Pepart	ment :	Election Depa	rtment											
T	reasu	ıry	Jowai Treasur	y											
i	).D.O.	. :	800001 Dep	uty Cor	nmissioner (Election	ons) Jaintia Hills Γ	District Jowai								
M	onth (	of Accou	unt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head			Head		<del>5</del>				(State)		8009	- 7610		(A.G.)
2015	00		And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	5950	Challan	-54,284	0	0	0	-54,284	-54,28
			n The Districts			Total Object l	Head 1 :			4,85,297	0	65,000	8,800	4,11,497	4,85,29
						Total Sub Hea	ad:			4,85,297	0	65,000	8,800	4,11,497	4,85,29
						Total Minor I	Head 102:			4,85,297	0	65,000	8,800	4,11,497	4,85,29
			Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	321	Voucher	4,60,143	0	32,000	4,400	4,23,743	4,60,14
			Of Electoral Rolls For Assembly And				Voted-Sixth- Schedule-Jaintia	323	Voucher	30,161	0	0	0	30,161	30,16
			Parliamentary Constituencies.				Voted-Sixth- Schedule-Jaintia	806	Voucher	20,516	0	0	0	20,516	20,51
						Total Object l	Head 1:			5,10,820	0	32,000	4,400	4,74,420	5,10,82
						Total Sub Hea	ad :			5,10,820	0	32,000	4,400	4,74,420	5,10,82
						Total Minor I	Head 103:			5,10,820	0	32,000	4,400	4,74,420	5,10,82
						Total Sub Ma	jor Head $\theta$ :			9,96,117	0	97,000	13,200	8,85,917	9,96,11
						Total Major I	Head 2015:			9,96,117	0	97,000	13,200	8,85,917	9,96,11
						Total of Mont	th :			9,96,117	0	97,000	13,200	8,85,917	9,96,11
M	onth (	of Accou	unt: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		~ <del></del>				(State)		8009	- 7610		(A.G.)

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Run Date:

Dema	and:	05 ADMI	NISTRA	ATION OF ELECT	TIONS									
Depar	rtment :	Election Depa	rtment											
Treas	sury	Jowai Treasur	y											
D.D.(	).:	800001 Dep	uty Cor	nmissioner (Electi	ons) Jaintia Hills D	District Jowai								
Month	of Acco	unt: OCT/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Hea		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2015 00		And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	5	Voucher	5,37,799	0	65,000	8,800	4,63,999	5,37,799
		In The Districts			Total Object I	Head 1:			5,37,799	0	65,000	8,800	4,63,999	5,37,799
				02. Wages		Voted-Sixth- Schedule-Jaintia	1247	Voucher	35,550	0	0	0	35,550	35,550
						Voted-Sixth- Schedule-Jaintia	1249	Voucher	35,550	0	0	0	35,550	35,550
					Total Object I	Head 2:			71,100	0	0	0	71,100	71,100
					Total Sub Hea	ıd :			6,08,899	0	65,000	8,800	5,35,099	6,08,899
					Total Minor H	Head 102 :			6,08,899	0	65,000	8,800	5,35,099	6,08,899
		Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	13	Voucher	57,000	0	0	0	57,000	57,000
		Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Jaintia	6	Voucher	4,60,143	0	32,000	4,400	4,23,743	4,60,143
		Constituencies.			Total Object I	Head 1 :			5,17,143	0	32,000	4,400	4,80,743	5,17,143
				02. Wages		Voted-Sixth- Schedule-Jaintia	1248	Voucher	46,000	0	0	0	46,000	46,000
					Total Object I	Head 2 :			46,000	0	0	0	46,000	46,000
					Total Sub Hea	nd:			5,63,143	0	32,000	4,400	5,26,743	5,63,143
					Total Minor H	<b>Iead</b> 103:			5,63,143	0	32,000	4,400	5,26,743	5,63,143
					Total Sub Ma	jor Head $\theta$ :			11,72,042	0	97,000	13,200	10,61,842	11,72,042
					Total Major H	<b>Head</b> 2015:			11,72,042	0	97,000	13,200	10,61,842	11,72,042

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Run Date:

Dem	and:	05 ADMIN	NISTRA	ATION OF ELECTION	ONS									
Depa	rtment :	Election Depa	rtment											
Trea	sury	Jowai Treasur	у											
D.D.	0.:	800001 Dep	uty Co	mmissioner (Election	s) Jaintia Hills D	District Jowai								
Montl	of Acco	unt: OCT/2023			<u>,                                      </u>									
Major Su Head Ma	b Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Не	•	11044	Head		Semile				(State)		8009	- 7610		(A.G.)
					Total of Mont	h :			11,72,042	0	97,000	13,200	10,61,842	11,72,042
Montl	of Acco	unt: NOV/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
He			Head						(State)		8009	- 7610		(A.G.)
2015 00		And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	151	Voucher	5,37,799	0	74,000	8,800	4,54,999	5,37,799
		In The Districts			Total Object I	Head 1:			5,37,799	0	74,000	8,800	4,54,999	5,37,799
				(11) Travel Expenses		Voted-Sixth- Schedule-Jaintia	590	Voucher	12,960	0	0	0	12,960	12,960
						Voted-Sixth- Schedule-Jaintia	592	Voucher	12,960	0	0	0	12,960	12,960
						Voted-Sixth- Schedule-Jaintia	593	Voucher	17,600	0	0	0	17,600	17,600
					Total Object I	Head 11:			43,520	0	0	0	43,520	43,520
					Total Sub Hea	ıd:			5,81,319	0	74,000	8,800	4,98,519	5,81,319
					Total Minor H	Iead 102 :			5,81,319	0	74,000	8,800	4,98,519	5,81,319
		Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	226	Voucher	10,161	0	0	0	10,161	10,16
		Of Electoral Rolls For Assembly And				Voted-Sixth- Schedule-Jaintia	676	Voucher	44,419	0	0	0	44,419	44,419
		Parliamentary Constituencies.				Voted-Sixth- Schedule-Jaintia	677	Voucher	4,60,143	0	27,000	4,400	4,28,743	4,60,143
					Total Object I	Head 1:			5,14,723	0	27,000	4,400	4,83,323	5,14,723

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Run Date:

D	eman	ıd:	05 ADMIN	ISTRA	TION OF ELECTION	ONS									
De	parti	ment :	: Election Depar	tment											
Tr	easu	ry	Jowai Treasury	7											
<b>.</b>	D.O.	:	800001 Dept	ıty Con	nmissioner (Election	ıs) Jaintia Hills D	District Jowai								
Mo	nth o	of Acco	ount: NOV/2023												
Major Head M			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		5				(State)		8009	- 7610		(A.G.))
2015	00	103	Preparation And Printing	)	02. Wages		Voted-Sixth- Schedule-Jaintia	1351	Voucher	27,500	0	0	0	27,500	27,500
			Of Electoral Rolls For Assembly And			Total Object I	Head 2 :			27,500	0	0	0	27,500	27,500
			Parliamentary Constituencies.		11. Travel Expenses		Voted-Sixth- Schedule-Jaintia	591	Voucher	7,440	0	0	0	7,440	7,440
						Total Object I	Head 11:			7,440	0	0	0	7,440	7,440
						Total Sub Hea	ıd:			5,49,663	0	27,000	4,400	5,18,263	5,49,663
						Total Minor H	lead 103 :			5,49,663	0	27,000	4,400	5,18,263	5,49,663
						Total Sub Maj	jor Head $\theta$ :			11,30,982	0	1,01,000	13,200	10,16,782	11,30,982
						Total Major H	<b>Lead</b> 2015:			11,30,982	0	1,01,000	13,200	10,16,782	11,30,982
						Total of Mont	h :			11,30,982	0	1,01,000	13,200	10,16,782	11,30,982
Mor	nth o	of Acco	ount: DEC/2023												
Major Head M			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S <b>0</b>				(State)		8009	- 7610		(A.G.))
2015	00	102	(02) Election Officers And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	1337	Voucher	5,44,399	0	74,000	8,800	4,61,599	5,44,399
			In The Districts				Voted-Sixth- Schedule-Jaintia	23	Voucher	5,44,399	0	74,000	8,800	4,61,599	5,44,399
						Total Object I	Head 1 :			10,88,798	0	1,48,000	17,600	9,23,198	10,88,798
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1071	Voucher	7,500	0	0	0	7,500	7,500

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]	Dema	nd:	05 ADMIN	NISTRA	ATION OF ELECTION	ONS									
Г	)epart	tment :	Election Depar	rtment											
T	reasu	ıry	Jowai Treasury	y											
Ė	).D.O.	.:	800001 Dep	uty Coi	mmissioner (Election	s) Jaintia Hills D	District Jowai								
			ount: DEC/2023			<u></u>									
Major	Sub	Minor	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00	102	(,	0	(13) Office Expenses	Total Object I	Head 13:			7,500	0	0	0	7,500	7,500
			And Office Establishment In The Districts			Total Sub Hea	ad:			10,96,298	0	1,48,000	17,600	9,30,698	10,96,298
						Total Minor H	<b>Head</b> 102 :			10,96,298	0	1,48,000	17,600	9,30,698	10,96,298
			(01) Expenditure On Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	1338	Voucher	4,65,543	0	27,000	4,400	4,34,143	4,65,543
			Of Electoral Rolls For Assembly And				Voted-Sixth- Schedule-Jaintia	1514	Voucher	57,000	0	0	0	57,000	57,000
		1	Parliamentary Constituencies.				Voted-Sixth- Schedule-Jaintia	24	Voucher	4,65,543	0	27,000	4,400	4,34,143	4,65,543
							Voted-Sixth- Schedule-Jaintia	25	Voucher	33,000	0	0	0	33,000	33,000
							Voted-Sixth- Schedule-Jaintia	26	Voucher	18,500	0	0	0	18,500	18,500
							Voted-Sixth- Schedule-Jaintia	706	Voucher	400	0	0	0	400	400
						Total Object I	Head 1:			10,39,986	0	54,000	8,800	9,77,186	10,39,986
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	958	Voucher	86,363	0	0	0	86,363	86,363
						Total Object I	Head 13:			86,363	0	0	0	86,363	86,363
						Total Sub Hea	ad:			11,26,349	0	54,000	8,800	10,63,549	11,26,349
						Total Minor H	<b>Head</b> 103:			11,26,349	0	54,000	8,800	10,63,549	11,26,349
						Total Sub Ma	jor Head $\theta$ :			22,22,647	0	2,02,000	26,400	19,94,247	22,22,647
						Total Major H	<b>Head</b> 2015:			22,22,647	0	2,02,000	26,400	19,94,247	22,22,647

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De	mand	· :	05 ADMII	NISTRATIO	N OF ELECTIO	ONS										
Dep	oartmo	ent :	Election Depa	artment												
Tre	asury	7	Jowai Treasur	ry												
D.D	.O.:		800001 Dep	outy Commis	sioner (Elections	s) Jaintia H	lls District Jowai									
Mon	th of A	Account	: DEC/2023													
Major S Head M H				Sub Obj Sub Head	ect Head	Categori Schm		Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of N	Ionth :				22,22,647	0	2,02,000	26,400	19,94,247	22,22,647
						Total of I	<b>DO</b> 80000	1:			1,31,67,370	0	9,50,000	1,32,000	1,20,85,370	1,31,67,370
Reco	ncilio	ation P	Portion													
Inter	nal A	djustmer	nt of A.G. Office:	:												
Summ	ary oj	f DDO 1	wise expenditur	re_		DDC	) wise Total ( Ori	ginal +	-Reconcilat	tion+IA) :						1,31,67,370
2015	00		02) Election Offi n The Districts	icers And Of	fice Establishm	ent 0	(01) Salaries		Voted-	Sixth-Schedule	e-Jaintia					54,47,232
2015	00	•	02) Election Offi n The Districts	icers And Of	fice Establishm	ent 0	02. Wages		Voted-	Sixth-Schedule	e-Jaintia					1,52,220
2015	00		02) Election Offi n The Districts	icers And Of	fice Establishm	ent 0	(11) Travel Exp	enses	Voted-	Sixth-Schedule	e-Jaintia					43,520
2015	00		02) Election Offi n The Districts	icers And Of	fice Establishm	ent 0	(13) Office Exp	enses	Voted-	Sixth-Schedule	e-Jaintia					7,500
2015	00	O	01) Expenditure Of Electoral Roll Parliamentary Co	s For Assem	bly And	ing 0	01. Salaries		Voted-	Sixth-Schedule	e-Jaintia					50,99,255
2015	00	O	01) Expenditure Of Electoral Rolls Parliamentary Co	s For Assem	bly And	ing 0	02. Wages		Voted-	Sixth-Schedule	e-Jaintia					1,25,288
2015	00		01) Expenditure Of Electoral Roll			ing 0	06.Medical Tre	atment	t Voted-	Sixth-Schedule	e-Jaintia					1,15,672

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<b>Run Date :</b> 25/01/202	4
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Demand:	05 ADMINISTRATION OF ELECTIONS	
Department :	Election Department	
Treasury	Jowai Treasury	
D.D.O. :	800001 Deputy Commissioner (Elections) Jaintia Hills District Jowai	
Summary of DDO	wise expenditure	
	Parliamentary Constituencies.	
	(01) Expenditure On Preparation And Printing 0 11. Travel Expenses Voted-Sixth-Schedule-Ja Of Electoral Rolls For Assembly And Parliamentary Constituencies.	intia 7,440
	(01) Expenditure On Preparation And Printing 0 (13) Office Expenses Voted-Sixth-Schedule-Ja Of Electoral Rolls For Assembly And Parliamentary Constituencies.	intia 86,363
	(03) Expenditure On Booth Level Officer And 0 50. Other Charges Voted-Sixth-Schedule-Ja Assistance Booth Level Officers	intia 20,82,880
		1,31,67,370

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I	Demai	nd:	05 ADMIN	VISTRA	ATION OF ELECT	TIONS									
D	epart	ment :	Election Depar	rtment											
T	reasu	ry	Nongstoin Tre	asury											
	D.O.	:	800001 Dep	uty Cor	nmissioner Election	on Nongstoin									
M	onth o	of Acco	ount: APR/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		iicau	Head		Semile				(State)		8009	- 7610		(A.G.))
2015	00		And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	397	Voucher	36,941	0	0	0	36,941	36,941
			In The Districts				Voted-Sixth- Schedule-Khasi	398	Voucher	17,738	0	0	0	17,738	17,738
							Voted-Sixth- Schedule-Khasi	68	Voucher	3,64,173	2,000	44,500	6,600	3,11,073	3,62,173
						Total Object I	Head 1:			4,18,852	2,000	44,500	6,600	3,65,752	4,16,852
						Total Sub Hea	ad:			4,18,852	2,000	44,500	6,600	3,65,752	4,16,852
						Total Minor H	Head 102 :			4,18,852	2,000	44,500	6,600	3,65,752	4,16,852
		103	Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	361	Voucher	15,165	0	0	0	15,165	15,165
			Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Khasi	67	Voucher	5,77,432	1,000	30,590	6,600	5,39,242	5,76,432
			Constituencies.			Total Object I	Head 1:			5,92,597	1,000	30,590	6,600	5,54,407	5,91,597
						Total Sub Hea	ad:			5,92,597	1,000	30,590	6,600	5,54,407	5,91,597
						Total Minor H	<b>Head</b> 103:			5,92,597	1,000	30,590	6,600	5,54,407	5,91,597
						Total Sub Ma	jor Head $\theta$ :			10,11,449	3,000	75,090	13,200	9,20,159	10,08,449
						Total Major H	<b>Head</b> 2015:			10,11,449	3,000	75,090	13,200	9,20,159	10,08,449
						Total of Mont	h :			10,11,449	3,000	75,090	13,200	9,20,159	10,08,449
Major	Sub	Minor	ount: MAY/2023 r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A			

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Run Date:

Dema	nd:	05 ADMIN	ISTR/	ATION OF ELECTION	ONS									
Depar	tment :	Election Depar	tment											
Treası	ıry	Nongstoin Trea	sury											
D.D.O	.:	800001 Depu	ıty Coı	mmissioner Election	Nongstoin									
Month	of Acco	ount: MAY/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head			Head		S 00				(State)		8009	- 7610		(A.G.))
2015 00	102	(02) Election Officers ( And Office Establishment	)	(01) Salaries		Voted-Sixth- Schedule-Khasi	5	Voucher	3,64,173	2,000	44,500	6,600	3,11,073	3,62,173
		In The Districts				Voted-Sixth- Schedule-Khasi	513	Voucher	66,147	0	0	0	66,147	66,147
						Voted-Sixth- Schedule-Khasi	514	Voucher	27,594	0	0	0	27,594	27,594
					Total Object H	lead 1 :			4,57,914	2,000	44,500	6,600	4,04,814	4,55,914
					Total Sub Hea	d :			4,57,914	2,000	44,500	6,600	4,04,814	4,55,914
					Total Minor H	lead 102 :			4,57,914	2,000	44,500	6,600	4,04,814	4,55,914
	103	(01) Expenditure On (Preparation And Printing	)	01. Salaries		Voted-Sixth- Schedule-Khasi	515	Voucher	17,331	0	0	0	17,331	17,331
		Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Khasi	6	Voucher	5,77,432	1,000	30,590	6,600	5,39,242	5,76,432
		Constituencies.			Total Object H	Iead 1 :			5,94,763	1,000	30,590	6,600	5,56,573	5,93,763
				06.Medical Treatment		Voted-Sixth- Schedule-Khasi	619	Voucher	75,000	0	0	0	75,000	75,000
					Total Object H	lead 6 :			75,000	0	0	0	75,000	75,000
					Total Sub Hea	d :			6,69,763	1,000	30,590	6,600	6,31,573	6,68,763
					Total Minor H	lead 103:			6,69,763	1,000	30,590	6,600	6,31,573	6,68,763
					Total Sub Maj	or Head $\theta$ :			11,27,677	3,000	75,090	13,200	10,36,387	11,24,677
					Total Major H	<b>Lead</b> 2015:			11,27,677	3,000	75,090	13,200	10,36,387	11,24,677
					Total of Month	n :			11,27,677	3,000	75,090	13,200	10,36,387	11,24,677

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Run Date:

Dema	and:	05 AD	MINISTR	ATION OF ELECT	TIONS									
Depar	tment :	: Election D	epartment											
Treas	ury	Nongstoin	Treasury											
D.D.O	). :	800001	Deputy Co	mmissioner Election	on Nongstoin									
Month	of Acco	ount: JUN/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea		. IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2015 00	102	(02) Election Officers And Office Establish		(01) Salaries		Voted-Sixth- Schedule-Khasi	199	Voucher	3,64,173	2,000	44,500	6,600	3,11,073	3,62,173
		In The Districts				Voted-Sixth- Schedule-Khasi	514	Voucher	29,715	0	0	0	29,715	29,71
						Voted-Sixth- Schedule-Khasi	774	Voucher	50,100	0	0	0	50,100	50,100
						Voted-Sixth- Schedule-Khasi	775	Voucher	38,180	0	0	0	38,180	38,180
					Total Object I	Head 1:			4,82,168	2,000	44,500	6,600	4,29,068	4,80,168
					Total Sub Hea	nd:			4,82,168	2,000	44,500	6,600	4,29,068	4,80,16
					Total Minor H	<b>Head</b> 102 :			4,82,168	2,000	44,500	6,600	4,29,068	4,80,16
	103	(01) Expenditure On Preparation And Print		01. Salaries		Voted-Sixth- Schedule-Khasi	249	Voucher	5,77,432	1,000	30,590	6,600	5,39,242	5,76,432
		Of Electoral Rolls For Assembly And	r			Voted-Sixth- Schedule-Khasi	541	Voucher	68,934	0	0	0	68,934	68,93
		Parliamentary Constituencies.				Voted-Sixth- Schedule-Khasi	877	Voucher	78,480	0	0	0	78,480	78,480
					Total Object I	Head 1:			7,24,846	1,000	30,590	6,600	6,86,656	7,23,840
					Total Sub Hea	nd:			7,24,846	1,000	30,590	6,600	6,86,656	7,23,840
					Total Minor H	<b>Iead</b> 103:			7,24,846	1,000	30,590	6,600	6,86,656	7,23,840
					Total Sub Ma	jor Head $\theta$ :			12,07,014	3,000	75,090	13,200	11,15,724	12,04,014
					Total Major H	<b>Iead</b> 2015:			12,07,014	3,000	75,090	13,200	11,15,724	12,04,014
					<b>Total of Mont</b>	h :			12,07,014	3,000	75,090	13,200	11,15,724	12,04,014

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Run Date :

Dema	nd :	05 ADMI	NISTRA	ATION OF ELECTION	ONS									
Depart	tment :	Election Depa	artment											
Treasu	ıry	Nongstoin Tr	easury											
<b>D.D.</b> O.	.:	800001 Dej	puty Con	nmissioner Election	Nongstoin									
Month o	of Acco	ount: JUL/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2015 00		And Office Establishmen	0 it	(01) Salaries		Voted-Sixth- Schedule-Khasi	14	Voucher	3,74,193	2,000	38,500	6,600	3,27,093	3,72,193
		In The Districts				Voted-Sixth- Schedule-Khasi	771	Voucher	48,373	0	0	0	48,373	48,373
						Voted-Sixth- Schedule-Khasi	774	Voucher	15,279	0	0	0	15,279	15,279
					Total Object I	Head 1:			4,37,845	2,000	38,500	6,600	3,90,745	4,35,845
				02. Wages		Voted-Sixth- Schedule-Khasi	604	Voucher	35,155	0	0	0	35,155	35,155
					Total Object I	Head 2:			35,155	0	0	0	35,155	35,155
				06.Medical Treatment		Voted-Sixth- Schedule-Khasi	603	Voucher	1,31,250	0	0	0	1,31,250	1,31,250
					Total Object I	Head 6:			1,31,250	0	0	0	1,31,250	1,31,250
					Total Sub Hea	nd:			6,04,250	2,000	38,500	6,600	5,57,150	6,02,250
					Total Minor H	Head 102 :			6,04,250	2,000	38,500	6,600	5,57,150	6,02,250
		(01) Expenditure On Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	10	Voucher	5,93,128	1,000	30,590	6,600	5,54,938	5,92,128
		Of Electoral Rolls For Assembly And				Voted-Sixth- Schedule-Khasi	772	Voucher	13,787	0	0	0	13,787	13,787
		Parliamentary Constituencies.				Voted-Sixth- Schedule-Khasi	773	Voucher	19,532	0	0	0	19,532	19,532
					Total Object I	Head 1 :			6,26,447	1,000	30,590	6,600	5,88,257	6,25,447
				02. Wages		Voted-Sixth- Schedule-Khasi	605	Voucher	35,155	0	0	0	35,155	35,155
					Total Object I	Head 2 :			35,155	0	0	0	35,155	35,155

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De	man	.d •	05 ADMIN	ISTR A	ATION OF ELECT	IONS									
					THON OF ELECT	10110									
Dep	parti	ment :	Election Depar	tment											
Tre	easur	ry	Nongstoin Trea	sury											
D.D	0.0.	:	800001 Depu	ity Coi	nmissioner Electio	n Nongstoin									
Mon	th o	f Accou	nt: JUL/2023												
Major S Head M	ajor	Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Н	lead			Head						(State)		8009	- 7610		(A.G.))
2015 0	00	Pi O A Pi	1) Expenditure On reparation And Printing f Electoral Rolls For ssembly And arliamentary constituencies.			Total Sub Hea	ad :			6,61,602	1,000	30,590	6,600	6,23,412	6,60,602
						Total Minor H	<b>Head</b> 103:			6,61,602	1,000	30,590	6,600	6,23,412	6,60,602
						Total Sub Ma	jor Head $\theta$ :			12,65,852	3,000	69,090	13,200	11,80,562	12,62,852
						Total Major H	<b>Head</b> 2015:			12,65,852	3,000	69,090	13,200	11,80,562	12,62,852
						Total of Mont	h :			12,65,852	3,000	69,090	13,200	11,80,562	12,62,852
Mon	th o	f Accou	nt: AUG/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	lead			Head		Semile				(State)		8009	- 7610		(A.G.))
2015 0	00	À	2) Election Officers ond Office Establishment	)	(01) Salaries		Voted-Sixth- Schedule-Khasi	287	Voucher	16,667	0	0	0	16,667	16,667
		In	The Districts				Voted-Sixth- Schedule-Khasi	386	Voucher	82,895	0	0	0	82,895	82,895
							Voted-Sixth- Schedule-Khasi	46	Voucher	3,84,906	2,000	38,500	6,600	3,37,806	3,82,906
						Total Object I	Head 1:			4,84,468	2,000	38,500	6,600	4,37,368	4,82,468
						Total Sub Hea	ad:			4,84,468	2,000	38,500	6,600	4,37,368	4,82,468
		_				Total Minor H	Head 102 :			4,84,468	2,000	38,500	6,600	4,37,368	4,82,468

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]	Demai	nd :	05 ADMIN	NISTR <i>A</i>	ATION OF ELECTION	ONS									
Г	) Pepart	ment :	Election Depa	rtment											
T	reasu	ry	Nongstoin Tre	asury											
Ė	).D.O.	:	800001 Dep	uty Cor	nmissioner Election	Nongstoin									
M	onth (	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00	IP	Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	289	Voucher	34,467	0	0	0	34,467	34,467
		A	Of Electoral Rolls For Assembly And				Voted-Sixth- Schedule-Khasi	402	Voucher	30,723	0	0	0	30,723	30,723
			arliamentary Constituencies.				Voted-Sixth- Schedule-Khasi	403	Voucher	62,370	0	0	0	62,370	62,370
							Voted-Sixth- Schedule-Khasi	43	Voucher	6,07,310	1,000	30,710	6,600	5,69,000	6,06,310
							Voted-Sixth- Schedule-Khasi	821	Voucher	15,280	0	0	0	15,280	15,280
						Total Object I	Head 1:			7,50,150	1,000	30,710	6,600	7,11,840	7,49,150
					06.Medical Treatment		Voted-Sixth- Schedule-Khasi	734	Voucher	1,30,943	0	0	0	1,30,943	1,30,943
						Total Object I	Head 6:			1,30,943	0	0	0	1,30,943	1,30,943
						Total Sub Hea	ıd:			8,81,093	1,000	30,710	6,600	8,42,783	8,80,093
						Total Minor H	<b>Iead</b> 103 :			8,81,093	1,000	30,710	6,600	8,42,783	8,80,093
						Total Sub Ma	jor Head $\theta$ :			13,65,561	3,000	69,210	13,200	12,80,151	13,62,561
						Total Major H	lead 2015:			13,65,561	3,000	69,210	13,200	12,80,151	13,62,561
						Total of Mont	h :			13,65,561	3,000	69,210	13,200	12,80,151	13,62,561
M	onth o	of Accou	int: SEP/2023					·							
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Г	)enart	ment :	Election Depar	tment										
	reasu	ry	Nongstoin Trea	asury										
İ	O.D.O.	:	800001 Depu	ity Commissioner I	Election Nongstoin									
M	onth o	of Acco	unt: SEP/2023											
		Minor r Head	Sub Head	Sub Object He Sub	ad Categor Schn		T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gros Amour
	Head	l		Head					(State)		8009	- 7610		(A.G.
2015	00		(02) Election Officers And Office Establishment	) (01) Salaries		Voted-Sixth- Schedule-Khasi	276	Voucher	67,895	0	0	0	67,895	67,89
			In The Districts			Voted-Sixth- Schedule-Khasi	81	Voucher	3,84,906	0	38,500	6,600	3,39,806	3,84,90
					Total Ob	oject Head 1 :			4,52,801	0	38,500	6,600	4,07,701	4,52,80
				(13) Office E	xpenses	Voted-Sixth- Schedule-Khasi	704	Voucher	40,666	0	0	0	40,666	40,66
					Total Ob	oject Head 13 :			40,666	0	0	0	40,666	40,66
				50.Other Cha	rges	Voted-Sixth- Schedule-Khasi	414	Voucher	75,348	0	0	0	75,348	75,34
						Voted-Sixth- Schedule-Khasi	701	Voucher	19,740	0	0	0	19,740	19,74
					Total Ob	oject Head 50 :			95,088	0	0	0	95,088	95,08
					Total Su	b Head :			5,88,555	0	38,500	6,600	5,43,455	5,88,55
					Total Mi	inor Head 102 :			5,88,555	0	38,500	6,600	5,43,455	5,88,55
			Preparation And Printing	01. Salaries		Voted-Sixth- Schedule-Khasi	274	Voucher	34,467	0	0	0	34,467	34,46
			Of Electoral Rolls For Assembly And Parliamentary			Voted-Sixth- Schedule-Khasi	278	Voucher	6,07,310	0	30,710	6,600	5,70,000	6,07,31
			Constituencies.		Total Ob	oject Head 1 :			6,41,777	0	30,710	6,600	6,04,467	6,41,77
				(13) Office E	xpenses	Voted-Sixth- Schedule-Khasi	703	Voucher	49,071	0	0	0	49,071	49,07
					Total Ob	oject Head 13 :			49,071	0	0	0	49,071	49,07
				50.Other Cha	rges	Voted-Sixth- Schedule-Khasi	413	Voucher	40,969	0	0	0	40,969	40,96

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Demand:	05 ADMI	NISTRA	ATION OF ELECT	IONS									
Department	: Election Depa	rtment											
Treasury	Nongstoin Tro	easury											
D.D.O. :	800001 Dep	outy Cor	mmissioner Election	n Nongstoin									
Month of Acc	ount: SEP/2023							G	D. J C	D. J. 4'	<b></b>	NI-A AA	Const
Aajor Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
Head		Head		Semio				(State)		8009	- 7610		(A.G.)
2015 00 103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For	0	50.Other Charges		Voted-Sixth- Schedule-Khasi	702	Voucher	8,589	0	0	0	8,589	8,58
	Assembly And			Total Object I	Head 50:			49,558	0	0	0	49,558	49,55
	Parliamentary Constituencies.			<b>Total Sub Hea</b>	ıd:			7,40,406	0	30,710	6,600	7,03,096	7,40,40
	(03) Expenditure On Booth Level Officer And	0	50. Other Charges		Voted-Sixth- Schedule-Khasi	530	Voucher	1,07,910	0	0	0	1,07,910	1,07,91
	Assistance Booth Level Officers				Voted-Sixth- Schedule-Khasi	531	Voucher	1,20,000	0	0	0	1,20,000	1,20,00
					Voted-Sixth- Schedule-Khasi	532	Voucher	1,74,000	0	0	0	1,74,000	1,74,00
					Voted-Sixth- Schedule-Khasi	533	Voucher	3,00,000	0	0	0	3,00,000	3,00,00
					Voted-Sixth- Schedule-Khasi	534	Voucher	1,04,635	0	0	0	1,04,635	1,04,63
					Voted-Sixth- Schedule-Khasi	535	Voucher	1,44,750	0	0	0	1,44,750	1,44,75
					Voted-Sixth- Schedule-Khasi	536	Voucher	3,00,000	0	0	0	3,00,000	3,00,00
					Voted-Sixth- Schedule-Khasi	686	Voucher	4,000	0	0	0	4,000	4,00
					Voted-Sixth- Schedule-Khasi	759	Voucher	1,58,050	0	0	0	1,58,050	1,58,05
					Voted-Sixth- Schedule-Khasi	798	Voucher	42,000	0	0	0	42,000	42,00
				Total Object 1	Head 50:			14,55,345	0	0	0	14,55,345	14,55,34
				<b>Total Sub Hea</b>	nd:			14,55,345	0	0	0	14,55,345	14,55,34

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Run Date:

D	eman	nd:	05 ADMIN	IISTR <i>A</i>	ATION OF ELECTION	ONS									
De	epartr	ment :	Election Depar	rtment											
Tr	reasur	ry	Nongstoin Trea	asury											
D.	D.O.	:	800001 Depu	uty Cor	nmissioner Election	Nongstoin									
Mo	nth o	f Accou	int: SEP/2023												
		r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
		103								21,95,751	0	30,710	6,600	21,58,441	21,95,751
2013		103				Total Sub Ma	jor Head $\theta$ :			27,84,306		69,210	13,200	27,01,896	27,84,306
						Total Major H	Head 2015:			27,84,306	0	69,210	13,200	27,01,896	27,84,306
						Total of Mont	h :			27,84,306	0	69,210	13,200	27,01,896	27,84,306
Mo	nth o	f Accou	int: OCT/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S <b></b>				(State)		8009	- 7610		(A.G.))
2015	00	1 1	02) Election Officers And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	356	Voucher	12,733	0	0	0	12,733	12,733
		I	n The Districts				Voted-Sixth- Schedule-Khasi	549	Voucher	4,516	0	0	0	4,516	4,516
							Voted-Sixth- Schedule-Khasi	550	Voucher	58,575	0	0	0	58,575	58,575
							Voted-Sixth- Schedule-Khasi	551	Voucher	7,161	0	0	0	7,161	7,161
							Voted-Sixth- Schedule-Khasi	88	Voucher	3,84,906	0	23,500	6,600	3,54,806	3,84,906
						Total Object 1	Head 1:			4,67,891	0	23,500	6,600	4,37,791	4,67,891
					(11) Travel Expenses		Voted-Sixth-	294	Voucher	29,998	0	0	0	29,998	29,998
							Schedule-Khasi								
						Total Object I				29,998	0	0	0	29,998	29,998

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Run Date:

Dema	nd:	05 ADMIN	VISTRATION OF ELEC	CTIONS									
Depar	tment :	Election Depa	rtment										
Treası	ury	Nongstoin Tre	asury										
D.D.O	). :	800001 Dep	uty Commissioner Elect	ion Nongstoin									
Month	of Acco	unt: OCT/2023											
Major Sub Head Majo			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head		11000	Head	Semile				(State)		8009	- 7610		(A.G.))
2015 00		( , , , , , , , , , , , , , , , , , , ,	0 (13) Office Expen	ses Total Object 1	Head 13:			2,000	0	0	0	2,000	2,000
		And Office Establishment In The Districts		Total Sub Hea	ad:			4,99,889	0	23,500	6,600	4,69,789	4,99,889
				Total Minor I	Head 102 :			4,99,889	0	23,500	6,600	4,69,789	4,99,889
		Preparation And Printing	0 01. Salaries		Voted-Sixth- Schedule-Khasi	355	Voucher	11,489	0	0	0	11,489	11,489
		Of Electoral Rolls For Assembly And			Voted-Sixth- Schedule-Khasi	552	Voucher	21,830	0	0	0	21,830	21,830
		Parliamentary Constituencies.			Voted-Sixth- Schedule-Khasi	86	Voucher	6,07,310	0	30,710	6,600	5,70,000	6,07,310
				Total Object I	Head 1:			6,40,629	0	30,710	6,600	6,03,319	6,40,629
			11. Travel Expens	es	Voted-Sixth- Schedule-Khasi	295	Voucher	34,996	0	0	0	34,996	34,996
				Total Object 1	Head 11:			34,996	0	0	0	34,996	34,996
				Total Sub Hea	ad :			6,75,625	0	30,710	6,600	6,38,315	6,75,625
		Booth Level Officer And	0 50. Other Charges		Voted-Sixth- Schedule-Khasi	293	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
		Assistance Booth Level Officers		Total Object 1	Head 50:			3,00,000	0	0	0	3,00,000	3,00,000
				Total Sub Hea	ad:			3,00,000	0	0	0	3,00,000	3,00,000
				Total Minor I	Head 103:			9,75,625	0	30,710	6,600	9,38,315	9,75,625
				Total Sub Ma	jor Head $\theta$ :			14,75,514	0	54,210	13,200	14,08,104	14,75,514
				Total Major I	Head 2015:			14,75,514	0	54,210	13,200	14,08,104	14,75,514
				<b>Total of Mont</b>	th :			14,75,514					

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Run Date:

Den	nand:	05 ADMII	NISTR <i>A</i>	ATION OF ELECTION	ONS									
Depa	artment :	Election Depa	rtment											
Trea	sury	Nongstoin Tre	easury											
D.D.	O.:	800001 Dep	uty Cor	nmissioner Election	Nongstoin									
Mont	h of Acco	unt: OCT/2023												
	ub Minor ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gro Amou
He	ead		Head						(State)		8009	- 7610		(A.G
										0	54,210	13,200	14,08,104	14,75,5
Mont	h of Acco	unt: NOV/2023												
	ub Minor ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amou
He			Head						(State)		8009	- 7610		(A.G
2015 00		And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	301	Voucher	3,15,244	0	18,500	4,400	2,92,344	3,15,24
		In The Districts				Voted-Sixth- Schedule-Khasi	475	Voucher	77,895	0	0	0	77,895	77,89
					Total Object I	Head 1:			3,93,139	0	18,500	4,400	3,70,239	3,93,1
				02. Wages		Voted-Sixth- Schedule-Khasi	417	Voucher	34,020	0	0	0	34,020	34,02
					Total Object I	Head 2:			34,020	0	0	0	34,020	34,0
				(11) Travel Expenses		Voted-Sixth- Schedule-Khasi	415	Voucher	19,999	0	0	0	19,999	19,99
					Total Object I	Head 11:			19,999	0	0	0	19,999	19,99
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	577	Voucher	34,320	0	0	0	34,320	34,32
					Total Object I	Head 13:			34,320	0	0	0	34,320	34,32
					Total Sub Hea	nd:			4,81,478	0	18,500	4,400	4,58,578	4,81,47
					Total Minor F	Head 102 :			4,81,478	0	18,500	4,400	4,58,578	4,81,47
		(01) Expenditure On Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	302	Voucher	6,07,310	0	30,710	6,600	5,70,000	6,07,31

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I	Demai	nd:	05 ADMIN	NISTR/	ATION OF ELECTION	ONS									
D	Pepart	ment :	Election Depa	rtment											
T	reasu	ıry	Nongstoin Tre	asury											
Ė	D.D.O.	:	800001 Dep	uty Co	mmissioner Election	Nongstoin									
M	onth (	of Acco	ount: NOV/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2015	00	103	Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	476	Voucher	34,467	0	0	0	34,467	34,467
			Of Electoral Rolls For Assembly And			Total Object H	ead 1:			6,41,777	0	30,710	6,600	6,04,467	6,41,777
			Parliamentary Constituencies.		02. Wages		Voted-Sixth- Schedule-Khasi	300	Voucher	34,020	0	0	0	34,020	34,020
						Total Object H	ead 2:			34,020	0	0	0	34,020	34,020
					11. Travel Expenses		Voted-Sixth- Schedule-Khasi	412	Voucher	20,004	0	0	0	20,004	20,004
						Total Object H	ead 11:			20,004	0	0	0	20,004	20,004
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	576	Voucher	17,680	0	0	0	17,680	17,680
						Total Object H	ead 13 :			17,680	0	0	0	17,680	17,680
						Total Sub Head	1:			7,13,481	0	30,710	6,600	6,76,171	7,13,481
			Booth Level Officer And	0	50. Other Charges		Voted-Sixth- Schedule-Khasi	560	Voucher	93,000	0	0	0	93,000	93,000
			Assistance Booth Level Officers				Voted-Sixth- Schedule-Khasi	561	Voucher	10,000	0	0	0	10,000	10,000
						Total Object H	ead 50 :			1,03,000	0	0	0	1,03,000	1,03,000
						Total Sub Head	1:			1,03,000	0	0	0	1,03,000	1,03,000
						Total Minor Ho	ead 103:			8,16,481	0	30,710	6,600	7,79,171	8,16,481
						Total Sub Majo	or Head $\theta$ :			12,97,959	0	49,210	11,000	12,37,749	12,97,959
						Total Major Ho	ead 2015:			12,97,959	0	49,210	11,000	12,37,749	12,97,959

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Den	nand:	05 ADMI	NISTRA	ATION OF ELECT	TONS									
Dep	artment	: Election Dep	artment											
Trea	asury	Nongstoin Tr	easury											
	.O. :	800001 De	outy Co	mmissioner Election	n Nongstoin									
Mont	h of Acc	ount: NOV/2023												
Major S	ub Mino	or Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction		Net Amount	Gross
Head Ma			Sub	- · · <b>y</b> · · · · · · · · · · · · · · · · · · ·	Schme			JI	Amount	by DDO	(as per A.G	G. A&E)	(as per SOP)	Amount
Не	ead		Head						(State)		8009	- 7610		(A.G.)
					Total of Mont	h :			12,97,959	0	49,210	11,000	12,37,749	12,97,959
Mont	h of Acc	ount: DEC/2023												
Major S				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Ma	ajor Hea ead	d Head	Sub Head		Schme				(State)	by DDO	$\frac{\text{(as per A.o.}}{8009}$	- 7610	(as per 501)	(A.G.)
н	ead		неаа						, ,		0009	- /010		, , ,
2015 00	102	(02) Election Officers And Office Establishmen	0 t	(01) Salaries		Voted-Sixth- Schedule-Khasi	1251	Voucher	13,885	0	0	0	13,885	13,885
		In The Districts				Voted-Sixth- Schedule-Khasi	1253	Voucher	60,381	0	0	0	60,381	60,381
						Voted-Sixth- Schedule-Khasi	168	Voucher	3,18,844	0	18,500	4,400	2,95,944	3,18,844
						Voted-Sixth- Schedule-Khasi	426	Voucher	77,895	0	0	0	77,895	77,895
						Voted-Sixth- Schedule-Khasi	992	Voucher	3,18,844	0	18,500	0	3,00,344	3,18,844
					Total Object 1	Head 1:			7,89,849	0	37,000	4,400	7,48,449	7,89,849
					Total Sub Hea	nd:			7,89,849	0	37,000	4,400	7,48,449	7,89,849
					Total Minor H	<b>Head</b> 102 :			7,89,849	0	37,000	4,400	7,48,449	7,89,849
	103	(01) Expenditure On Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1000	Voucher	6,14,510	0	30,710	0	5,83,800	6,14,510
		Of Electoral Rolls For Assembly And				Voted-Sixth- Schedule-Khasi	1250	Voucher	14,706	0	0	0	14,706	14,706
		Parliamentary Constituencies.				Voted-Sixth- Schedule-Khasi	1252	Voucher	10,180	0	0	0	10,180	10,180
						Voted-Sixth-	166	Voucher	6,14,510	0	30,710	6,600	5,77,200	6,14,510

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ADMINISTRATION OF ELECTIONS Demand: **Department: Election Department Treasury** Nongstoin Treasury 800001 Deputy Commissioner Election Nongstoin **D.D.O.** : Month of Account: DEC/2023 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Plan/Non-Plan T.V. No. Type Sub Object Head Categorised by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Schme Sub (A.G.)(State) 8009 7610 -Head Head 00 103 2015 (01) Expenditure On 01. Salaries Voted-Sixth-427 Voucher 0 0 0 34,467 34,467 34,467 Preparation And Printing Schedule-Khasi Of Electoral Rolls For **Total Object Head--** 1: 12,88,373 61,420 6,600 12,20,353 12,88,373 Assembly And Parliamentary **Total Sub Head:** 12,88,373 61,420 12,88,373 6,600 12,20,353 Constituencies. 6,600 103: 12,88,373 61,420 12,20,353 12,88,373 Total Minor Head 0 19,68,802 20,78,222 Total Sub Major Head  $\theta$ : 20,78,222 0 98,420 11,000 **Total Major Head** *2015* : 20,78,222 98,420 11,000 19,68,802 20,78,222 **Total of Month:** 20,78,222 98,420 11,000 19,68,802 20,78,222 *800001* : 1,36,13,554 15,000 6,34,620 1,14,400 1,28,49,534 1,35,98,554 Total of DDO Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 1,35,98,554

Summary	of DDO	wise	expenditure
Summery	U DDU	W 65 C	схренинине

2015 00	102 (02) Election Officers And Office Establishment 0 In The Districts	(01) Salaries	Voted-Sixth-Schedule-Khasi	43,74,927
2015 00	102 (02) Election Officers And Office Establishment 0 In The Districts	02. Wages	Voted-Sixth-Schedule-Khasi	69,175
2015 00	102 (02) Election Officers And Office Establishment 0 In The Districts	06.Medical Treatment	Voted-Sixth-Schedule-Khasi	1,31,250

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Demand:	05 ADMINISTRATION OF ELECTIONS			
Department : E	Election Department			
Treasury N	Nongstoin Treasury			
<b>D.D.O.</b> : 8	800001 Deputy Commissioner Election Nongstoi	in		
Summary of DDO wise	e expenditure_			
	Election Officers And Office Establishment 0 he Districts	(11) Travel Expenses	Voted-Sixth-Schedule-Khasi	49,997
	Election Officers And Office Establishment 0 he Districts	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	76,986
	Election Officers And Office Establishment 0 he Districts	50.Other Charges	Voted-Sixth-Schedule-Khasi	95,088
Of El	Expenditure On Preparation And Printing 0 dectoral Rolls For Assembly And immentary Constituencies.	01. Salaries	Voted-Sixth-Schedule-Khasi	64,96,359
Of El	Expenditure On Preparation And Printing 0 Electoral Rolls For Assembly And iamentary Constituencies.	02. Wages	Voted-Sixth-Schedule-Khasi	69,175
Of El	Expenditure On Preparation And Printing 0 dectoral Rolls For Assembly And iamentary Constituencies.	06.Medical Treatment	Voted-Sixth-Schedule-Khasi	2,05,943
Of El	Expenditure On Preparation And Printing 0 Electoral Rolls For Assembly And iamentary Constituencies.	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	55,000
Of El	Expenditure On Preparation And Printing 0 Electoral Rolls For Assembly And iamentary Constituencies.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	66,751
Of El	Expenditure On Preparation And Printing 0 Electoral Rolls For Assembly And iamentary Constituencies.	50.Other Charges	Voted-Sixth-Schedule-Khasi	49,558
	Expenditure On Booth Level Officer And 0 stance Booth Level Officers	50. Other Charges	Voted-Sixth-Schedule-Khasi	18,58,345
				1,35,98,554

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Dema	ind:	05 ADMIN	NISTRA	TION OF ELECT	TIONS									
Depar	tment	: Election Depar	rtment											
Treas	ury	William Nagar	r Treasu	ıry										
<b>D.D.</b> O	). :	800001 Dep	uty Con	nmissioner Electio	on East Garo Hills	Williamnagar								
Month	of Acc	ount: APR/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2015 00	102	And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	171	Voucher	3,34,785	1,000	41,000	0	2,92,785	3,33,785
		In The Districts				Voted-Sixth- Schedule-Garo	537	Voucher	1,41,759	0	0	0	1,41,759	1,41,759
					Total Object I	Head 1 :			4,76,544	1,000	41,000	0	4,34,544	4,75,544
				02. Wages		Voted-Sixth- Schedule-Garo	377	Voucher	31,875	0	0	0	31,875	31,875
					Total Object I	Head 2 :			31,875	0	0	0	31,875	31,875
					Total Sub Hea	ıd :			5,08,419	1,000	41,000	0	4,66,419	5,07,419
					Total Minor H	<b>Iead</b> 102 :			5,08,419	1,000	41,000	0	4,66,419	5,07,419
	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For	0	01. Salaries		Voted-Sixth- Schedule-Garo	170	Voucher	2,97,767	0	0	0	2,97,767	2,97,767
		Assembly And			Total Object I	Head 1 :			2,97,767	0	0	0	2,97,767	2,97,767
		Parliamentary Constituencies.		02. Wages		Voted-Sixth- Schedule-Garo	376	Voucher	10,225	0	0	0	10,225	10,225
					Total Object I	Head 2 :			10,225	0	0	0	10,225	10,225
					Total Sub Hea	ıd:			3,07,992	0	0	0	3,07,992	3,07,992
					Total Minor H	<b>Iead</b> 103:			3,07,992	0	0	0	3,07,992	3,07,992
					Total Sub Ma	jor Head 0:			8,16,411	1,000	41,000	0	7,74,411	8,15,411
					Total Major H				8,16,411	1,000	41,000	0	7,74,411	8,15,411
					Total of Mont	h :			8,16,411	1,000	41,000	0	7,74,411	8,15,411

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Run Date:

D	emai	nd:	05 ADMIN	ISTR <i>A</i>	ATION OF ELECT	TIONS									
De	epart	ment :	Election Depar	tment											
Tı	easu	ry	William Nagar	Treasu	ıry										
Ď.	D.O.	:	800001 Dept	ıty Cor	mmissioner Election	n East Garo Hills	Williamnagar								
Mo	nth o	of Accou	int: MAY/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Schine				(State)		8009	- 7610	_	(A.G.))
2015	00	À	02) Election Officers And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	346	Voucher	3,39,120	1,000	31,000	5,500	3,01,620	3,38,120
		1	n The Districts			Total Object I	Head 1:			3,39,120	1,000	31,000	5,500	3,01,620	3,38,120
					02. Wages		Voted-Sixth- Schedule-Garo	347	Voucher	31,875	0	0	0	31,875	31,875
						Total Object I	Head 2:			31,875	0	0	0	31,875	31,875
						Total Sub Hea	nd:			3,70,995	1,000	31,000	5,500	3,33,495	3,69,995
						Total Minor H	<b>Head</b> 102 :			3,70,995	1,000	31,000	5,500	3,33,495	3,69,995
		F	01) Expenditure On Preparation And Printing Of Electoral Rolls For	0	01. Salaries		Voted-Sixth- Schedule-Garo	345	Voucher	2,97,767	0	0	5,500	2,92,267	2,97,767
		1	Assembly And			Total Object I				2,97,767	0	0	5,500	2,92,267	2,97,767
			Parliamentary Constituencies.		02. Wages		Voted-Sixth- Schedule-Garo	287	Voucher	10,225	0	0	0	10,225	10,225
						Total Object I	Head 2 :			10,225	0	0	0	10,225	10,225
						Total Sub Hea	nd:			3,07,992	0	0	5,500	3,02,492	3,07,992
						Total Minor H	<b>Iead</b> 103:			3,07,992	0	0	5,500	3,02,492	3,07,992
						Total Sub Maj	jor Head $\theta$ :			6,78,987	1,000	31,000	11,000	6,35,987	6,77,987
						Total Major H	<b>Iead</b> 2015:			6,78,987	1,000	31,000	11,000	6,35,987	6,77,987
						Total of Mont	h :			6,78,987	1,000	31,000	11,000	6,35,987	6,77,987
Mo	nth o	of Accou	int: JUN/2023												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised									
Visit us	at h	ttp//cag	.gov.in/ae/meghalay	<u>a</u>											

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Run Date:

Dema	and:	05 ADMIN	NISTRA	TION OF ELECT	ΓΙΟΝS									
Depar	rtment :	Election Depa	rtment											
Treas	ury	William Naga	r Treasu	ry										
<b>D.D.</b> O	).:	800001 Dep	uty Con	nmissioner Election	on East Garo Hills	Williamnagar								
Month	of Acco	unt: JUN/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		( <b>A.G.</b> ))
2015 00		And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	106	Voucher	3,39,120	0	31,000	5,500	3,02,620	3,39,120
		In The Districts				Voted-Sixth- Schedule-Garo	572	Voucher	46,340	0	0	0	46,340	46,340
					Total Object 1	Head 1:			3,85,460	0	31,000	5,500	3,48,960	3,85,460
				02. Wages		Voted-Sixth- Schedule-Garo	458	Voucher	34,850	0	0	0	34,850	34,850
					Total Object l	Head 2:			34,850	0	0	0	34,850	34,850
					Total Sub Hea	ad:			4,20,310	0	31,000	5,500	3,83,810	4,20,310
					<b>Total Minor I</b>	Head 102:			4,20,310	0	31,000	5,500	3,83,810	4,20,310
		Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Garo	316	Voucher	2,97,767		0	5,500	2,92,267	2,97,767
		Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Garo	575	Voucher	39,760	0	0	0	39,760	39,760
		Constituencies.			Total Object l	Head 1:			3,37,527	0	0	5,500	3,32,027	3,37,527
				02. Wages		Voted-Sixth- Schedule-Garo	457	Voucher	11,175	0	0	0	11,175	11,175
					Total Object 1	Head 2:			11,175	0	0	0	11,175	11,175
					Total Sub Hea	ad:			3,48,702	0	0	5,500	3,43,202	3,48,702
					Total Minor I	Head 103:			3,48,702	0	0	5,500	3,43,202	3,48,702
					Total Sub Ma	jor Head $\theta$ :			7,69,012	0	31,000	11,000	7,27,012	7,69,012
					Total Major I	Head 2015:			7,69,012	0	31,000	11,000	7,27,012	7,69,012

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Run Date:

De	eman	id:	05 ADMIN	NISTR.	ATION OF ELECTION	ONS									
De	epartı	ment :	Election Depa	rtment											
Tr	reasur	ry	William Naga	Treas	ury										
; D.	D.O.	:	800001 Dep	uty Co	mmissioner Election	East Garo Hills	Williamnagar								
Mo	onth of	f Accou	int: JUN/2023												
Major Head N		Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gros Amour (A.G.
						Total of Mont	h :			7,69,012	0	31,000	11,000	7,27,012	7,69,01
Mo	onth o	f Accou	int: JUL/2023												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2015 00	00	À	and Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	6	Voucher	3,48,388	0	31,000	5,500	3,11,888	3,48,38
		lı lı	n The Districts			Total Object I	Head 1:			3,48,388	0	31,000	5,500	3,11,888	3,48,38
					02. Wages		Voted-Sixth- Schedule-Garo	7	Voucher	34,850	0	0	0	34,850	34,85
						Total Object I	Head 2:			34,850	0	0	0	34,850	34,85
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	765	Voucher	1,952	0	0	0	1,952	1,95
							Voted-Sixth- Schedule-Garo	805	Voucher	48,048	0	0	0	48,048	48,04
						Total Object I	Head 13:			50,000	0	0	0	50,000	50,00
						Total Sub Hea	nd:			4,33,238	0	31,000	5,500	3,96,738	4,33,23
		_				Total Minor H	<b>Head</b> 102 :			4,33,238	0	31,000	5,500	3,96,738	4,33,23
		P	reparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Garo	4	Voucher	3,05,719	0	0	5,500	3,00,219	3,05,71
		A	of Electoral Rolls For Assembly And			Total Object I	Head 1:			3,05,719	0	0	5,500	3,00,219	3,05,71
			arliamentary Constituencies.		02. Wages		Voted-Sixth- Schedule-Garo	8	Voucher	11,175	0	0	0	11,175	11,17

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Da	mand:	05 ADMI	NICTD /	ATION OF ELECTION	ONG									
				THON OF ELECTION	ONIC.									
Dep	partmen	t: Election Depart	artment											
Tre	easury	William Naga	ar Treasi	ury										
D.D	0.0.:	800001 De	puty Coi	mmissioner Election	East Garo Hills	Williamnagar								
Mon	th of Ac	ecount: JUL/2023												
		nor Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
	lead		Head								8009	- 7610		( <b>A.G.</b> ))
2015 0	00 103		0	02. Wages	Total Object I	Head 2:			11,175	0	0	0	11,175	11,175
		Preparation And Printing Of Electoral Rolls For		(13) Office Expenses		Voted-Sixth- Schedule-Garo	764	Voucher	5,647	0	0	0	5,647	5,647
		Assembly And Parliamentary Constituencies.				Voted-Sixth- Schedule-Garo	787	Voucher	44,353	0	0	0	44,353	44,353
					Total Object I	Head 13:			50,000	0	0	0	50,000	50,000
					Total Sub Hea	nd:			3,66,894	0	0	5,500	3,61,394	3,66,894
		(03) Expenditure On Booth Level Officer And	0	50. Other Charges		Voted-Sixth- Schedule-Garo	763	Voucher	1,11,000	0	0	0	1,11,000	1,11,000
		Assistance Booth Level Officers	1			Voted-Sixth- Schedule-Garo	802	Voucher	32,232	0	0	0	32,232	32,232
						Voted-Sixth- Schedule-Garo	803	Voucher	1,38,000	0	0	0	1,38,000	1,38,000
						Voted-Sixth- Schedule-Garo	804	Voucher	2,52,000	0	0	0	2,52,000	2,52,000
						Voted-Sixth- Schedule-Garo	880	Voucher	60,000	0	0	0	60,000	60,000
						Voted-Sixth- Schedule-Garo	881	Voucher	11,510	0	0	0	11,510	11,510
						Voted-Sixth- Schedule-Garo	882	Voucher	11,330	0	0	0	11,330	11,330
						Voted-Sixth- Schedule-Garo	883	Voucher	4,11,277	0	0	0	4,11,277	4,11,277
						Voted-Sixth- Schedule-Garo	893	Voucher	1,11,288	0	0	0	1,11,288	1,11,288
						Voted-Sixth- Schedule-Garo	894	Voucher	10,80,000	0	0	0	10,80,000	10,80,000
					Total Object I	Head 50:			22,18,637	0	0	0	22,18,637	22,18,637

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D	emar	nd:	05 ADMIN	ISTRA	TION OF ELECT	IONS									
De	epart	ment:	Election Depar	ment											
Tı	reasu	rv	William Nagar	Treasu	rv										
:	.D.O.				nmissioner Electio	n East Cara Hills	Williampagar								
				ty Con	miissionei Electio	East Galo Hills	Willianinagai								
Mo	onth o	of Accou	int: JUL/2023								D 1 4		•	NT / A	
Major Sub I Head Major Head					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
				Sub Head		Schme				(State)		8009 - 7610		( F 202)	(A.G.)
2015	00	E A	03) Expenditure On Booth Level Officer And Assistance Booth Level Officers			Total Sub Hea	ad :			22,18,637	0	0	0	22,18,637	22,18,63
						Total Minor I	Head 103:			25,85,531	0	0	5,500	25,80,031	25,85,53
						Total Sub Ma	jor Head $\theta$ :			30,18,769	0	31,000	11,000	29,76,769	30,18,769
						Total Major I	Head 2015:			30,18,769	0	31,000	11,000	29,76,769	30,18,769
Total of Month:								30,18,769	0	31,000	11,000	29,76,769	30,18,769		
Mo	onth o	of Accou	int: AUG/2023												
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub				Categorised Plan/Non-Plan Schme		T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun		
Head Head			Head		Semile				(State)		8009	- 7610		(A.G.))	
2015	00	À	and Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	46	Voucher	3,58,420	0	31,000	5,500	3,21,920	3,58,420
		l II	n The Districts			Total Object l	Head 1 :			3,58,420	0	31,000	5,500	3,21,920	3,58,420
					02. Wages		Voted-Sixth- Schedule-Garo	58	Voucher	34,850	0	0	0	34,850	34,850
						Total Object 1	Head 2:			34,850	0	0	0	34,850	34,850
						Total Sub Hea	ad:			3,93,270	0	31,000	5,500	3,56,770	3,93,270
						Total Minor I	Head 102 :			3,93,270	0	31,000	5,500	3,56,770	3,93,270
			O1) Expenditure On (reparation And Printing	1	01. Salaries		Voted-Sixth- Schedule-Garo	45	Voucher	3,12,848	0	0	5,500	3,07,348	3,12,848

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I	Demai	nd:	05 ADMIN	NISTRA	ATION OF ELECT	IONS									
D	epart	ment:	Election Depa	rtment											
T	'reasu	ry	William Nagar	r Treas	ury										
i D	.D.O.	:	800001 Dep	uty Co	mmissioner Electio	n East Garo Hills	Williamnagar								
M	onth o	of Accou	unt: AUG/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2015	00		` / I	0	01. Salaries	Total Object 1	Head 1:			3,12,848	0	0	5,500	3,07,348	3,12,848
			Preparation And Printing Of Electoral Rolls For Assembly And		02. Wages		Voted-Sixth- Schedule-Garo	357	Voucher	11,175	0	0	0	11,175	11,17
		1 1	Parliamentary Constituencies.			Total Object 1	Head 2:			11,175	0	0	0	11,175	11,17
						Total Sub Hea	ad:			3,24,023	0	0	5,500	3,18,523	3,24,02
			(03) Expenditure On Booth Level Officer And	0	50. Other Charges		Voted-Sixth- Schedule-Garo	47	Voucher	1,98,000	0	0	0	1,98,000	1,98,000
			Assistance Booth Level Officers				Voted-Sixth- Schedule-Garo	48	Voucher	97,465	0	0	0	97,465	97,46
							Voted-Sixth- Schedule-Garo	49	Voucher	23,950	0	0	0	23,950	23,950
							Voted-Sixth- Schedule-Garo	50	Voucher	1,61,500	0	0	0	1,61,500	1,61,500
							Voted-Sixth- Schedule-Garo	51	Voucher	17,492	0	0	0	17,492	17,49
							Voted-Sixth- Schedule-Garo	52	Voucher	15,000	0	0	0	15,000	15,000
							Voted-Sixth- Schedule-Garo	53	Voucher	2,04,610	0	0	0	2,04,610	2,04,610
							Voted-Sixth- Schedule-Garo	54	Voucher	1,51,500	0	0	0	1,51,500	1,51,500
							Voted-Sixth- Schedule-Garo	55	Voucher	2,02,750	0	0	0	2,02,750	2,02,750
							Voted-Sixth- Schedule-Garo	56	Voucher	2,02,047	0	0	0	2,02,047	2,02,04
							Voted-Sixth- Schedule-Garo	57	Voucher	2,16,665	0	0	0	2,16,665	2,16,665
							Voted-Sixth- Schedule-Garo	59	Voucher	4,34,984	0	0	0	4,34,984	4,34,984

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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	Demai	nd:	05 ADMIN	ISTRA	ATION OF ELECT	IONS									
I	)epart	ment	: Election Depar	tment											
7	reasu	ry	William Nagar	Treasu	ıry										
i	).D.O.	:	800001 Dept	ıty Cor	nmissioner Election	n East Garo Hills	Williamnagar								
M	onth o	of Acco	ount: AUG/2023												
		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2015	00	103	r / I	0	50. Other Charges	Total Object I	Head 50:			19,25,963	0	0	0	19,25,963	19,25,963
			Booth Level Officer And Assistance Booth Level Officers			Total Sub Hea	nd:			19,25,963	0	0	0	19,25,963	19,25,963
						Total Minor H	Iead 103 :			22,49,986	0	0	5,500	22,44,486	22,49,986
						Total Sub Ma	jor Head $\theta$ :			26,43,256	0	31,000	11,000	26,01,256	26,43,256
						Total Major H	<b>Iead</b> 2015:			26,43,256	0	31,000	11,000	26,01,256	26,43,256
						Total of Mont	h :			26,43,256	0	31,000	11,000	26,01,256	26,43,256
M	onth o	of Acco	ount: SEP/2023												
_			or Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head		d Head	Sub Head		Schme				(State)	·	8009	- 7610	,	(A.G.))
2015	00	102	And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	99	Voucher	3,58,420	0	31,000	5,500	3,21,920	3,58,420
			In The Districts			Total Object I	Head 1:			3,58,420	0	31,000	5,500	3,21,920	3,58,420
					02. Wages		Voted-Sixth- Schedule-Garo	102	Voucher	34,850	0	0	0	34,850	34,850
						Total Object I	Head 2 :			34,850	0	0	0	34,850	34,850
						Total Sub Hea	nd:			3,93,270	0	31,000	5,500	3,56,770	3,93,270
			,			Total Minor H	Iead 102 :			3,93,270	0	31,000	5,500	3,56,770	3,93,270
		103	(01) Expenditure On Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Garo	96	Voucher	3,12,848	0	0	5,500	3,07,348	3,12,848

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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I	)emar	ıd :	05 ADMIN	NISTR A	ATION OF ELECT	IONS									
D	epart	ment :	Election Depart	rtment											
Т	reasu	rv	William Nagai		urv										
	.D.O.				mmissioner Electio	n Fast Garo Hills	Williamnagar								
			ount: SEP/2023	uty Col	minssioner Electio	Last Garo Tims	vv imaiimagai								
Major	Sub	Minor	r Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Head	Sub Head		Schme				(State)	•	8009	- 7610		(A.G.))
2015	00		K	0	01. Salaries	Total Object H	Iead 1 :			3,12,848	0	0	5,500	3,07,348	3,12,848
			Preparation And Printing Of Electoral Rolls For Assembly And		02. Wages		Voted-Sixth- Schedule-Garo	103	Voucher	11,175	0	0	0	11,175	11,175
			Parliamentary Constituencies.			Total Object H	Iead 2 :			11,175	0	0	0	11,175	11,175
			Constituences.			Total Sub Hea	d :			3,24,023	0	0	5,500	3,18,523	3,24,023
						Total Minor H	lead 103 :			3,24,023	0	0	5,500	3,18,523	3,24,023
						Total Sub Maj	or Head $\theta$ :			7,17,293	0	31,000	11,000	6,75,293	7,17,293
						Total Major H	lead 2015:			7,17,293	0	31,000	11,000	6,75,293	7,17,293
						Total of Montl	ı :			7,17,293	0	31,000	11,000	6,75,293	7,17,293
Mo	onth o	of Acco	ount: OCT/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00		And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	56	Voucher	3,58,420	0	31,000	5,500	3,21,920	3,58,420
			In The Districts			Total Object H	Iead 1 :			3,58,420	0	31,000	5,500	3,21,920	3,58,420
					02. Wages		Voted-Sixth- Schedule-Garo	364	Voucher	34,850	0	0	0	34,850	34,850
						Total Object H	lead 2 :			34,850	0	0	0	34,850	34,850
						Total Sub Hea	d:			3,93,270	0	31,000	5,500	3,56,770	3,93,270

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

1	Demai	nd:	05 ADMIN	IISTR <i>A</i>	ATION OF ELECT	ΓIONS									
D	Depart	ment :	Election Depar	rtment											
Т	reasu	ry	William Nagar	Treası	ıry										
Ė	).D.O.	:	800001 Dep	uty Cor	nmissioner Election	on East Garo Hills	Williamnagar								
M	onth o	of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.)
2015	00	102				Total Minor H	Head 102:			3,93,270	0	31,000	5,500	3,56,770	3,93,27
		P	reparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Garo	55	Voucher	3,12,848	0	0	5,500	3,07,348	3,12,84
		A	Of Electoral Rolls For Assembly And			Total Object I	Head 1:			3,12,848	0	0	5,500	3,07,348	3,12,84
		1 1	arliamentary Constituencies.		02. Wages		Voted-Sixth- Schedule-Garo	362	Voucher	11,175	0	0	0	11,175	11,17
						Total Object I	Head 2:			11,175	0	0	0	11,175	11,17
						Total Sub Hea	nd :			3,24,023	0	0	5,500	3,18,523	3,24,02
						Total Minor H	<b>Head</b> 103:			3,24,023	0	0	5,500	3,18,523	3,24,02
						Total Sub Ma	jor Head $\theta$ :			7,17,293	0	31,000	11,000	6,75,293	7,17,29
						Total Major H	<b>Head</b> 2015:			7,17,293	0	31,000	11,000	6,75,293	7,17,29
						Total of Mont	h :			7,17,293	0	31,000	11,000	6,75,293	7,17,29
M	onth o	of Accou	<b>int:</b> NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2015	00	À	and Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	347	Voucher	3,58,420	0	31,000	5,500	3,21,920	3,58,42
			n The Districts			Total Object I	Head 1:			3,58,420	0	31,000	5,500	3,21,920	3,58,42
					02. Wages		Voted-Sixth- Schedule-Garo	406	Voucher	34,850	0	0	0	34,850	34,85

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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**Run Date :** 25/01/2024

Demand	l:	05 ADMII	NISTRA	ATION OF ELECT	TIONS									
Departm	ent:	Election Depa	rtment											
Treasury	7	William Naga	r Treasu	ıry										
D.D.O. :		800001 Dep	outy Cor	nmissioner Election	on East Garo Hills	Williamnagar								
Month of	Accou	nt: NOV/2023												
Major Sub N Head Major l			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amour
Head	ııcuu	11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2015 00 1		2) Election Officers	0	02. Wages	Total Object 1	Head 2:			34,850	0	0	0	34,850	34,85
		nd Office Establishment The Districts	<u> </u>		Total Sub Hea	ad:			3,93,270	0	31,000	5,500	3,56,770	3,93,27
					Total Minor I	Head 102:			3,93,270	0	31,000	5,500	3,56,770	3,93,27
	Pı	1) Expenditure On reparation And Printing f Electoral Rolls For	0	01. Salaries		Voted-Sixth- Schedule-Garo	349	Voucher	3,12,848	0	0	5,500	3,07,348	3,12,84
	A	ssembly And			Total Object	Head 1 :			3,12,848	0	0	5,500	3,07,348	3,12,84
		arliamentary onstituencies.		02. Wages		Voted-Sixth- Schedule-Garo	407	Voucher	11,175	0	0	0	11,175	11,17
					Total Object 1	Head 2 :			11,175	0	0	0	11,175	11,17
					Total Sub Hea	ad:			3,24,023	0	0	5,500	3,18,523	3,24,02
					Total Minor I	Head 103:			3,24,023	0	0	5,500	3,18,523	3,24,02
					Total Sub Ma	jor Head $\theta$ :			7,17,293	0	31,000	11,000	6,75,293	7,17,29
					Total Major I	Head 2015:			7,17,293	0	31,000	11,000	6,75,293	7,17,29
					<b>Total of Mont</b>	th:			7,17,293	0	31,000	11,000	6,75,293	7,17,29
Month of	Accou	nt: DEC/2023												
Major Sub N Head Major l			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2015 00 1	À	2) Election Officers nd Office Establishment The Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	1204	Voucher	3,58,420	0	31,000	0	3,27,420	3,58,420
		rov in/oo/mogholo				Voted-Sixth-	22							

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### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

Dei	nand:	05 ADM	INISTRA	ATION OF ELECTION	ONS									
Dep	artment :	Election Dep	partment											
Tre	asury	William Nag	gar Treasu	ıry										
D.D	.0.:	800001 De	eputy Cor	nmissioner Election	East Garo Hills	Williamnagar								
Mon	th of Acco	unt: DEC/2023												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead		Head		S <b></b>				(State)		8009	- 7610		(A.G.))
2015 00		(02) Election Officers And Office Establishme	0 nt	(01) Salaries		Voted-Sixth- Schedule-Garo	22	Voucher	3,58,420	0	31,000	5,500	3,21,920	3,58,420
		In The Districts				Voted-Sixth- Schedule-Garo	829	Voucher	14,000	0	0	0	14,000	14,000
					Total Object I	Head 1:			7,30,840	0	62,000	5,500	6,63,340	7,30,840
				02. Wages		Voted-Sixth- Schedule-Garo	1207	Voucher	34,850	0	0	0	34,850	34,850
						Voted-Sixth- Schedule-Garo	26	Voucher	34,850	0	0	0	34,850	34,850
					Total Object I	Head 2 :			69,700	0	0	0	69,700	69,700
				(11) Travel Expenses		Voted-Sixth- Schedule-Garo	413	Voucher	20,000	0	0	0	20,000	20,000
					Total Object I	Head 11:			20,000	0	0	0	20,000	20,000
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	833	Voucher	26,981	0	0	0	26,981	26,981
					Total Object I	Head 13 :			26,981	0	0	0	26,981	26,981
				50.Other Charges		Voted-Sixth- Schedule-Garo	1208	Voucher	14,730	0	0	0	14,730	14,730
						Voted-Sixth- Schedule-Garo	1209	Voucher	28,351	0	0	0	28,351	28,351
						Voted-Sixth- Schedule-Garo	665	Voucher	32,469		0	0	32,469	32,469
						Voted-Sixth- Schedule-Garo	831	Voucher	24,450	0	0	0	24,450	24,450
					Total Object I	<b>Head</b> 50:			1,00,000	0	0	0	1,00,000	1,00,000
					Total Sub Hea	id:			9,47,521	0	62,000	5,500	8,80,021	9,47,521

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

	Demar	nd:	05 ADMIN	NISTRA	ATION OF ELECTION	ONS									
I	Depart	ment :	Election Depar	rtment											
7	Гreasu	ry	William Nagar	Treasu	ıry										
i	D.D.O.	:	800001 Dep	uty Con	nmissioner Election	East Garo Hills	Williamnagar								
M	lonth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.)
2015	00	102				Total Minor H	<b>Head</b> 102 :			9,47,521	0	62,000	5,500	8,80,021	9,47,521
			01) Expenditure On Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Garo	1205	Voucher	3,13,739	0	0	0	3,13,739	3,13,739
		A	Of Electoral Rolls For Assembly And				Voted-Sixth- Schedule-Garo	24	Voucher	3,12,848	0	0	5,500	3,07,348	3,12,848
			Parliamentary Constituencies.				Voted-Sixth- Schedule-Garo	687	Voucher	15,003	0	0	0	15,003	15,003
							Voted-Sixth- Schedule-Garo	830	Voucher	14,000	0	0	0	14,000	14,000
						Total Object I	Head 1:			6,55,590	0	0	5,500	6,50,090	6,55,590
					02. Wages		Voted-Sixth- Schedule-Garo	1206	Voucher	11,175	0	0	0	11,175	11,175
							Voted-Sixth- Schedule-Garo	25	Voucher	11,175	0	0	0	11,175	11,175
						Total Object I	Head 2:			22,350	0	0	0	22,350	22,350
					11. Travel Expenses		Voted-Sixth- Schedule-Garo	414	Voucher	20,000	0	0	0	20,000	20,000
						Total Object I	Head 11:			20,000	0	0	0	20,000	20,000
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	664	Voucher	1,950	0	0	0	1,950	1,950
							Voted-Sixth- Schedule-Garo	832	Voucher	22,596	0	0	0	22,596	22,596
						Total Object I	Head 13:			24,546	0	0	0	24,546	24,540
					50.Other Charges	-	Voted-Sixth- Schedule-Garo	828	Voucher	68,500	0	0	0	68,500	68,500
l						Total Object I	Head 50 :			68,500	0	0	0	68,500	68,500

**Up to Accounting Month December of Financial Year 2023-2024** 

## Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Page No.

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Run Date:

D	emand	l:	05 ADMIN	VISTRATION OF ELECT	IONS								
De	epartm	nent :	Election Depar	rtment									
Tı	easury	y	William Nagar	Treasury									
D.	D.O. :		800001 Depu	uty Commissioner Election	n East Garo Hi	lls Williamnagar							
Мо	nth of	Account	DEC/2023										
		Minor S Head H		Sub Object Head Sub	Categorise Schme	d Plan/Non-Plan	T.V. No. Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head	2			(State)		8009	- 7610		(A.G.))
2015	00 1	Prepa Of El Asse Parlia	Expenditure On aration And Printing lectoral Rolls For mbly And amentary tituencies.		Total Sub I	Iead :		7,90,986	0	0	5,500	7,85,486	7,90,986
					Total Mino	r Head 103 :		7,90,986	0	0	5,500	7,85,486	7,90,986
					Total Sub N	Major Head $\theta$ :		17,38,507	0	62,000	11,000	16,65,507	17,38,507
					Total Majo	r Head 2015 :		17,38,507	0	62,000	11,000	16,65,507	17,38,507
					Total of Mo	onth :		17,38,507	0	62,000	11,000	16,65,507	17,38,507
Rec	oncili	iation Po	ortion		Total of DD	800001:		1,18,16,821	2,000	3,20,000	88,000	1,14,06,821	1,18,14,821
Inte	ernal A	Adjustmen	t of A.G. Office:										
Sumi	mary o	of DDO v	vise expenditure	<u>e</u>	DDO	wise Total ( Original	+Reconcilation+IA)	:					1,18,14,821
2015	5 00	,	2) Election Offic The Districts	cers And Office Establish	ment 0	(01) Salaries	Voted-Sixth-Sch	nedule-Garo					37,12,032
2015	5 00		2) Election Offic The Districts	eers And Office Establish	ment 0	02. Wages	Voted-Sixth-Sch	nedule-Garo					3,42,550
2015	5 00	,	2) Election Offic The Districts	eers And Office Establish	ment 0	(11) Travel Expenses	Voted-Sixth-Sch	nedule-Garo					20,000

### The Office of the Accountant General (A&E) Meghalaya **Shillong**

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U	p to Accounting	Month	December	of Fin	ancial	Year	2023-2024

<b>Demand:</b> 05 ADMINISTRATION OF ELECTIONS			
Department : Election Department			
Treasury William Nagar Treasury			
<b>D.D.O.:</b> 800001 Deputy Commissioner Election East	Garo Hills Williamnagar		
Summary of DDO wise expenditure			
2015 00 102 (02) Election Officers And Office Establishment In The Districts	0 (13) Office Expenses	Voted-Sixth-Schedule-Garo	76,981
2015 00 102 (02) Election Officers And Office Establishment In The Districts	0 50.Other Charges	Voted-Sixth-Schedule-Garo	1,00,000
2015 00 103 (01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0 01. Salaries	Voted-Sixth-Schedule-Garo	31,45,762
2015 00 103 (01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0 02. Wages	Voted-Sixth-Schedule-Garo	1,09,850
2015 00 103 (01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0 11. Travel Expenses	Voted-Sixth-Schedule-Garo	20,000
2015 00 103 (01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0 (13) Office Expenses	Voted-Sixth-Schedule-Garo	74,546
2015 00 103 (01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0 50.Other Charges	Voted-Sixth-Schedule-Garo	68,500
2015 00 103 (03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0 50. Other Charges	Voted-Sixth-Schedule-Garo	41,44,600
			1,18,14,821

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

Ι	)emar	ıd :	05 ADMI	NISTRA	ATION OF ELECT	IONS									
D	epart	ment :	Election Depa	artment											
	reasu		Nongpoh Trea												
	.D.O.				nmissioner (Election	on) Pi Rhoi Distric	et Nongnoh								
					minissioner (Liecus	Jii) Ki-Biioi Bistiik	2. Trongpon								
Major	Sub	Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2015	00	1 1	02) Election Officers And Office Establishmen	0 t	(01) Salaries		Voted-Sixth- Schedule-Khasi	13	Voucher	4,07,348	6,000	27,500	0	3,73,848	4,01,34
		I	n The Districts				Voted-Sixth- Schedule-Khasi	336	Voucher	57,910	0	0	0	57,910	57,91
						Total Object I	Head 1:			4,65,258	6,000	27,500	0	4,31,758	4,59,25
						Total Sub Hea	ıd:			4,65,258	6,000	27,500	0	4,31,758	4,59,25
						Total Minor H	<b>Iead</b> 102 :			4,65,258	6,000	27,500	0	4,31,758	4,59,25
		F	01) Expenditure On Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	19	Voucher	2,44,484	5,000	11,200	0	2,28,284	2,39,48
		A	Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Khasi	337	Voucher	64,791	0	0	0	64,791	64,79
		1 1	Constituencies.			Total Object I	Head 1:			3,09,275	5,000	11,200	0	2,93,075	3,04,27
						Total Sub Hea	nd:			3,09,275	5,000	11,200	0	2,93,075	3,04,27
						Total Minor H	<b>Iead</b> 103:			3,09,275	5,000	11,200	0	2,93,075	3,04,27
						Total Sub Ma	jor Head $\theta$ :			7,74,533	11,000	38,700	0	7,24,833	7,63,53
						Total Major H	<b>Iead</b> 2015:			7,74,533	11,000	38,700	0	7,24,833	7,63,53
						<b>Total of Mont</b>	h :			7,74,533	11,000	38,700	0	7,24,833	7,63,53
Mo	onth o	of Accou	int: MAY/2023												
	Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)

### The Office of the Accountant General (A&E) Meghalaya Shillong

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De	emar	nd :	05 ADMIN	ISTRA	ATION OF ELECT	TIONS									
De	part	ment :	Election Depar	tment											
Tr	easu	ry	Nongpoh Treas	sury											
<b>D.</b> ]	D.O.	:	800001 Depu	ity Co	mmissioner (Electi	on) Ri-Bhoi Distric	ct Nongpoh								
Moi	nth o	of Accou	int: MAY/2023												
Major Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00		And Office Establishment	)	(01) Salaries		Voted-Sixth- Schedule-Khasi	339	Voucher	4,07,348	6,000	27,500	14,300	3,59,548	4,01,348
		1	n The Districts			Total Object I	Head 1:			4,07,348	6,000	27,500	14,300	3,59,548	4,01,348
					02. Wages		Voted-Sixth- Schedule-Khasi	340	Voucher	29,463	0	0	0	29,463	29,463
							Voted-Sixth- Schedule-Khasi	506	Voucher	18,000	0	0	0	18,000	18,000
						Total Object I	Head 2:			47,463	0	0	0	47,463	47,463
						Total Sub Hea	ad :			4,54,811	6,000	27,500	14,300	4,07,011	4,48,811
						Total Minor <b>F</b>	Head 102 :			4,54,811	6,000	27,500	14,300	4,07,011	4,48,811
		F	Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	7	Voucher	3,09,275	5,000	11,200	6,600	2,86,475	3,04,275
			Of Electoral Rolls For Assembly And			Total Object 1	Head 1:			3,09,275	5,000	11,200	6,600	2,86,475	3,04,275
		1 1	Parliamentary Constituencies.		02. Wages		Voted-Sixth- Schedule-Khasi	341	Voucher	52,704	0	0	0	52,704	52,704
							Voted-Sixth- Schedule-Khasi	696	Voucher	8,000	0	0	0	8,000	8,000
						Total Object I	Head 2:			60,704	0	0	0	60,704	60,704
						Total Sub Hea	ad:			3,69,979	5,000	11,200	6,600	3,47,179	3,64,979
						Total Minor H	Head 103:			3,69,979	5,000	11,200	6,600	3,47,179	3,64,979
						Total Sub Ma	jor Head $\theta$ :			8,24,790	11,000	38,700	20,900	7,54,190	8,13,790
						Total Major H	<b>Head</b> 2015:			8,24,790	11,000	38,700	20,900	7,54,190	8,13,790

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

Dei	mand:	05 ADMIN	NISTR A	ATION OF ELECT	TIONS									
Dep	artment :	Election Depa	rtment											
Tre	asury	Nongpoh Trea	sury											
D.D	0.0. :	800001 Dep	uty Cor	mmissioner (Electi	on) Ri-Bhoi Distri	ct Nongpoh								
Mon	th of Acco	ount: MAY/2023												
Head M	Sub Minor ajor Head ead		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gros Amour (A.G.
					Total of Mont	h :			8,24,790	11,000	38,700	20,900	7,54,190	8,13,79
Mon	th of Acco	ount: JUN/2023												
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	ead		Head		<del>5</del>				(State)		8009	- 7610		(A.G.)
2015 0	0 102	(02) Election Officers And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	6	Voucher	4,07,348	6,000	27,500	14,300	3,59,548	4,01,34
		In The Districts				Voted-Sixth- Schedule-Khasi	734	Voucher	54,920	0	0	0	54,920	54,92
					Total Object l	Head 1 :			4,62,268	6,000	27,500	14,300	4,14,468	4,56,26
				02. Wages		Voted-Sixth- Schedule-Khasi	736	Voucher	20,736	0	0	0	20,736	20,73
					Total Object l	Head 2 :			20,736	0	0	0	20,736	20,73
					Total Sub Hea	ad:			4,83,004	6,000	27,500	14,300	4,35,204	4,77,00
					Total Minor I	Head 102 :			4,83,004	6,000	27,500	14,300	4,35,204	4,77,00
	103	Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	639	Voucher	43,280		0	0	43,280	43,28
		Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Khasi	7	Voucher	3,09,275		11,200	6,600	2,86,475	3,04,27
		Constituencies.			Total Object 1	Head 1:			3,52,555	5,000	11,200	6,600	3,29,755	3,47,55
				02. Wages		Voted-Sixth- Schedule-Khasi	518	Voucher	6,000	0	0	0	6,000	6,00
					Total Object 1	Head 2 :			6,000	0	0	0	6,000	6,00

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]	Demar	nd:	05 ADMIN	ISTRATION O	F ELECTIONS									
Г	)epart	ment :	Election Depar	tment										
Т	reasu	ry	Nongpoh Treas	sury										
Ė	).D.O.	:	800001 Depi	ıtv Commission	er (Election) Ri-Bhoi Distri	ct Nongpoh								
			unt: JUN/2023			- Cr								
Major	Sub	Minor Head	Sub	Sub Object Sub	Head Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head					(State)		8009	- 7610		(A.G.))
2015	00	[ ] ( ) ( )	01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.		Total Sub Hea	ad :			3,58,555	5,000	11,200	6,600	3,35,755	3,53,555
					Total Minor I	Head 103:			3,58,555	5,000	11,200	6,600	3,35,755	3,53,555
					Total Sub Ma	0:			8,41,559	11,000	38,700	20,900	7,70,959	8,30,559
					Total Major I	Head 2015:			8,41,559	11,000	38,700	20,900	7,70,959	8,30,559
					Total of Mont	th :			8,41,559	11,000	38,700	20,900	7,70,959	8,30,559
M	onth o	of Accou	unt: JUL/2023											
		Minor r Head		Sub Object Sub	Head Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
неаа	Head		неаа	Head	Schme				(State)	v	8009	- 7610	•	(A.G.))
2015	00		And Office Establishment	0 (01) Sala	ries	Voted-Sixth- Schedule-Khasi	196	Voucher	4,18,332	6,000	27,500	14,300	3,70,532	4,12,332
			n The Districts		Total Object	Head 1 :			4,18,332	6,000	27,500	14,300	3,70,532	4,12,332
					Total Sub Hea	ad :			4,18,332	6,000	27,500	14,300	3,70,532	4,12,332
					Total Minor I	Head 102 :			4,18,332	6,000	27,500	14,300	3,70,532	4,12,332
		į į	Preparation And Printing	0 01. Salar	ies	Voted-Sixth- Schedule-Khasi	138	Voucher	3,17,631	5,000	11,200	6,600	2,94,831	3,12,631
1	1	(	Of Electoral Rolls For Assembly And		Total Object	II.			3,17,631	5,000	11,200	6,600	2,94,831	3,12,631

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Run Date:

Dema	nd:	05 ADMIN	ISTRATION OF ELECT	TONS									
Depar	tment :	Election Depar	tment										
Treasu	ıry	Nongpoh Treas	sury										
D.D.O	.:	800001 Dept	ity Commissioner (Electi	on) Ri-Bhoi Distric	ct Nongpoh								
Month	of Acco	unt: JUL/2023											
Major Sub Head Majo Head	r Head		Sub Object Head Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2015 00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.		Total Sub Hea	d:			3,17,631	5,000	11,200	6,600	2,94,831	3,12,631
				Total Minor H	Iead 103 :			3,17,631	5,000	11,200	6,600	2,94,831	3,12,631
				Total Sub Ma	jor Head $\theta$ :			7,35,963	11,000	38,700	20,900	6,65,363	7,24,963
				Total Major H	Iead 2015:			7,35,963	11,000	38,700	20,900	6,65,363	7,24,963
				Total of Mont	h :			7,35,963	11,000	38,700	20,900	6,65,363	7,24,963
Month	of Acco	unt: AUG/2023											
Major Sub Head Majo Head	r Head		Sub Object Head Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2015 00	102	And Office Establishment	) (01) Salaries		Voted-Sixth- Schedule-Khasi	95	Voucher	4,26,831	6,000	25,000	14,300	3,81,531	4,20,831
		In The Districts		Total Object I	Head 1:			4,26,831	6,000	25,000	14,300	3,81,531	4,20,831
			02. Wages		Voted-Sixth- Schedule-Khasi	634	Voucher	38,016	0	0	0	38,016	38,016
				Total Object I	Head 2:			38,016	0	0	0	38,016	38,016
				Total Sub Hea	ıd:			4,64,847	6,000	25,000	14,300	4,19,547	4,58,847
				Total Minor H	Iead 102 :			4,64,847	6,000	25,000	14,300	4,19,547	4,58,847

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Run Date:

I	<b>Deman</b>	ıd:	05 ADMIN	IISTRA	ATION OF ELECT	ΓIONS									
D	epartı	ment :	Election Depar	tment											
Т	reasui	ry	Nongpoh Trea	sury											
D	.D.O.	:	800001 Dep	ıty Cor	nmissioner (Electi	on) Ri-Bhoi Distric	ct Nongpoh								
Mo	onth o	f Accou	nt: AUG/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00	Pı	reparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	222	Voucher	3,24,682	5,000	11,200	6,600	3,01,882	3,19,682
		A	f Electoral Rolls For ssembly And arliamentary				Voted-Sixth- Schedule-Khasi	418	Voucher	63,322	0	0	0	63,322	63,322
			onstituencies.			Total Object I	Head 1 :			3,88,004	5,000	11,200	6,600	3,65,204	3,83,004
					02. Wages		Voted-Sixth- Schedule-Khasi	695	Voucher	79,488	0	0	0	79,488	79,488
						Total Object I	Head 2 :			79,488	0	0	0	79,488	79,488
						Total Sub Hea	id:			4,67,492	5,000	11,200	6,600	4,44,692	4,62,492
						Total Minor H	lead 103 :			4,67,492	5,000	11,200	6,600	4,44,692	4,62,492
						Total Sub Ma	jor Head $\theta$ :			9,32,339	11,000	36,200	20,900	8,64,239	9,21,339
						Total Major H	lead 2015:			9,32,339	11,000	36,200	20,900	8,64,239	9,21,339
						Total of Mont	h :			9,32,339	11,000	36,200	20,900	8,64,239	9,21,339
Mo	onth o	f Accou	nt: SEP/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		-	Head						(State)		8009	- 7610		(A.G.))
2015	00	À	nd Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	603	Voucher	1,49,466	0	0	0	1,49,466	1,49,466
		In	The Districts				Voted-Sixth- Schedule-Khasi	9	Voucher	4,26,831	0	20,000	14,300	3,92,531	4,26,831
						Total Object I	Head 1 :			5,76,297	0	20,000	14,300	5,41,997	5,76,297

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Run Date:

d :	05 ADMIN	NISTR <i>A</i>	ATION OF ELECT	TONS									
nent :	Election Depa	rtment											
y	Nongpoh Trea	sury											
:	800001 Dep	uty Cor	nmissioner (Election	on) Ri-Bhoi Distric	et Nongpoh								
f Accou	unt: SEP/2023												
			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gros Amou
Treat	IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.
À	And Office Establishment		02. Wages		Voted-Sixth- Schedule-Khasi	541	Voucher	26,352	0	0	0	26,352	26,35
Į.	in The Districts			Total Object I	Head 2:			26,352	0	0	0	26,352	26,35
				Total Sub Hea	nd:			6,02,649	0	20,000	14,300	5,68,349	6,02,64
				Total Minor H	<b>Head</b> 102 :			6,02,649	0	20,000	14,300	5,68,349	6,02,64
F	Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	8	Voucher	3,25,634	0	11,200	6,600	3,07,834	3,25,63
A	Assembly And			Total Object I	Head 1:			3,25,634	0	11,200	6,600	3,07,834	3,25,63
			02. Wages		Voted-Sixth- Schedule-Khasi	542	Voucher	26,352	0	0	0	26,352	26,35
				Total Object I	Head 2:			26,352	0	0	0	26,352	26,35
				Total Sub Hea	nd:			3,51,986	0	11,200	6,600	3,34,186	3,51,98
				Total Minor H	<b>Head</b> 103 :			3,51,986	0	11,200	6,600	3,34,186	3,51,98
				Total Sub Ma	jor Head $\theta$ :			9,54,635	0	31,200	20,900	9,02,535	9,54,63
				Total Major H	<b>Head</b> 2015:			9,54,635	0	31,200	20,900	9,02,535	9,54,63
				Total of Mont	h :			9,54,635	0	31,200	20,900	9,02,535	9,54,63
f Accou	unt: OCT/2023												
	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO			Net Amount (as per SOP)	Gros Amour (A.G.
	According Accord	Nongpoh Trea  800001 Dep  800001 Dep  Account: SEP/2023  Minor Sub  Head Head  102 (02) Election Officers And Office Establishment In The Districts  103 (01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.  Account: OCT/2023  Minor Sub	Nongpoh Treasury  800001 Deputy Cor  800001 Deputy	Nongpoh Treasury  800001 Deputy Commissioner (Electic  Account: SEP/2023  Minor Sub Head  102  102  103  103  104  105  105  106  107  108  109  109  109  109  109  109  109	Nongpoh Treasury  800001 Deputy Commissioner (Election) Ri-Bhoi District  Account: SEP/2023  Minor Sub Sub Object Head Categorised Schme  102 (02) Election Officers OAnd Office Establishment In The Districts  103 (01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.  104 (05) Election Officers OAnd Office Stablishment In Total Minor Footal Minor Footal Minor Footal Object In Total Minor Footal  Nongpoh Treasury  800001 Deputy Commissioner (Election) Ri-Bhoi District Nongpoh  Account: SEP/2023  Minor Sub Sub Object Head Sub Head  102   002 Election Officers OAnd Office Establishment In The Districts  103   001 Expenditure On OPreparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.  104   002 Election Officers OASSEMBLY And Parliamentary Constituencies.  105   001 Expenditure On OPreparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.  106   010 Expenditure On OPreparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.  107   108   109 Expenditure On OPreparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.  108   101 Expenditure On OPreparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.  109   101 Expenditure On OPreparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.  100   101 Expenditure On OPreparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.  100   102 Evenditure On OPreparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.  100   102 Evenditure On OPreparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.  100   102 Evenditure On OPreparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.  100   102 Evenditure On OPreparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.  100   102 Evenditure On OPreparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.  100   103 Evenditure On OPreparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.  101   103 Evenditure On OPreparation And Printing Office Electoral Rolls For Assembly And Parliamentary Constituencies.  101   103 Evenditure On OPreparation And Printing Office Electoral Rolls For Assembly And Parliamentary Const	Nongpoh Treasury  800001 Deputy Commissioner (Election) Ri-Bhoi District Nongpoh  Account: SEP/2023  Winor Sub Sub Head Sub Head Schme  O2. Wages Voted-Sixth-Schedule-Khasi  Total Object Head - 2:  Total Sub Head:  O3. O1) Expenditure On Or Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.  O4. O2. Wages Voted-Sixth-Schedule-Khasi  Total Object Head - 1:  Total Object Head - 1:  Total Object Head - 2:  Total Sub Head:  Total Sub Head:  Total Minor Head 103:  Total Sub Major Head 0:  Total Major Head 2015:  Total of Month:	Nongpoh Treasury  800001 Deputy Commissioner (Election) Ri-Bhoi District Nongpoh  Account: SEP/2023  Winor Sub Sub Sub Head Schme  102 (02) Election Officers O Add Office Establishment In The Districts  103 (01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.  104 (02) Election Officers O Assembly And Parliamentary Constituencies.  105 (01) Expenditure On O Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.  106 (02) Election Officers O O O O O O O O O O O O O O O O O O O	Nongpoh Treasury   800001   Deputy Commissioner (Election) Ri-Bhoi District Nongpoh	Nongpoh Treasury   Nongpoh Treasury   S00001   Deputy Commissioner (Election) Ri-Bhoi District Nongpoh   State   SEP/2023   Sub Head   Sub Head   Sub Head   Sub Head   Schme   Schm	Nongpoh Treasury   Nongpoh Treasury   S00001   Deputy Commissioner (Election) Ri-Bhoi District Nongpoh   Nongpoh   Nongpoh   Sub   Sub   Object Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Sub   Head   Sub   Head   Nongpoh   Nong			

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	Demai	nd:	05 ADMIN	ISTRA	ATION OF ELECT	TONS									
I	Depart	tment :	Election Depar	tment											
7	Treasu	ıry	Nongpoh Trea	sury											
i	D.D.O.	.:	800001 Dept	ıty Coı	mmissioner (Electi	on) Ri-Bhoi Distric	et Nongpoh								
M	onth o	of Acco	ount: OCT/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00	102	And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	132	Voucher	4,26,831	0	45,000	14,300	3,67,531	4,26,831
			In The Districts			Total Object I	Head 1:			4,26,831	0	45,000	14,300	3,67,531	4,26,831
						Total Sub Hea	ıd:			4,26,831	0	45,000	14,300	3,67,531	4,26,831
						Total Minor H	Head 102 :			4,26,831	0	45,000	14,300	3,67,531	4,26,831
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For	0	01. Salaries		Voted-Sixth- Schedule-Khasi	133	Voucher	3,25,634	0	11,200	6,600	3,07,834	3,25,634
			Assembly And			Total Object I	Head 1:			3,25,634	0	11,200	6,600	3,07,834	3,25,634
			Parliamentary Constituencies.			Total Sub Hea	nd:			3,25,634	0	11,200	6,600	3,07,834	3,25,634
						Total Minor F	<b>Iead</b> 103 :			3,25,634	0	11,200	6,600	3,07,834	3,25,634
						Total Sub Ma	jor Head $\theta$ :			7,52,465	0	56,200	20,900	6,75,365	7,52,465
						Total Major H	<b>Head</b> 2015:			7,52,465	0	56,200	20,900	6,75,365	7,52,465
						Total of Mont	h :			7,52,465	0	56,200	20,900	6,75,365	7,52,465
M	onth o	of Acco	ount: NOV/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00	102	And Office Establishment	)	(01) Salaries		Voted-Sixth- Schedule-Khasi	189	Voucher	4,26,831	0	45,000	14,300	3,67,531	4,26,831
			In The Districts				Voted-Sixth- Schedule-Khasi	398	Voucher	76,000	0	0	0	76,000	76,000

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

]	Dema	nd:	05 ADMIN	NISTR A	ATION OF ELECTION	ONS									
Γ	)epart	tment :	Election Depar	rtment											
Т	reasu	ıry	Nongpoh Trea	sury											
i	D.D.O	.:	800001 Dep	uty Cor	nmissioner (Election	n) Ri-Bhoi Distric	et Nongpoh								
M	onth (	of Acco	unt: NOV/2023												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> )
2015	00		( )	0	(01) Salaries	Total Object H	Head 1:			5,02,831	0	45,000	14,300	4,43,531	5,02,831
			And Office Establishment In The Districts		(11) Travel Expenses		Voted-Sixth- Schedule-Khasi	517	Voucher	8,360	0	0	0	8,360	8,360
						Total Object H	<b>Iead</b> 11:			8,360	0	0	0	8,360	8,360
						Total Sub Hea	d :			5,11,191	0	45,000	14,300	4,51,891	5,11,191
						Total Minor H	lead 102 :			5,11,191	0	45,000	14,300	4,51,891	5,11,191
			(01) Expenditure On Preparation And Printing Of Electoral Rolls For	0	01. Salaries		Voted-Sixth- Schedule-Khasi	187	Voucher	3,25,634	0	11,200	6,600	3,07,834	3,25,634
			Assembly And			Total Object H	<b>Iead</b> 1 :			3,25,634	0	11,200	6,600	3,07,834	3,25,634
			Parliamentary Constituencies.		02. Wages		Voted-Sixth- Schedule-Khasi	736	Voucher	76,896	0	0	0	76,896	76,896
						Total Object H	<b>Iead</b> 2 :			76,896	0	0	0	76,896	76,896
						<b>Total Sub Hea</b>	d:			4,02,530	0	11,200	6,600	3,84,730	4,02,530
			Booth Level Officer And	0	50. Other Charges		Voted-Sixth- Schedule-Khasi	487	Voucher	10,000	0	0	0	10,000	10,000
			Assistance Booth Level Officers				Voted-Sixth- Schedule-Khasi	488	Voucher	42,000	0	0	0	42,000	42,000
							Voted-Sixth- Schedule-Khasi	489	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth- Schedule-Khasi	491	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth- Schedule-Khasi	493	Voucher	90,000	0	0	0	90,000	90,000
l						Total Object H	<b>Iead</b> 50 :			3,42,000	0	0	0	3,42,000	3,42,000

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**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

Demand:	05 ADMIN	ISTRAT	TION OF ELECT	IONS									
Department :	Election Depar	tment											
Treasury	Nongpoh Treas	sury											
D.D.O. :	800001 Depu	ıty Comr	nissioner (Election	on) Ri-Bhoi Distric	ct Nongpoh								
Month of Accor	int: NOV/2023												
Major Sub Minor Head Major Head		Sub C	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head Major Head Head	пеац	Head		Schille				(State)	v	8009	- 7610	· • /	(A.G.))
	03) Expenditure On Booth Level Officer And Assistance Booth Level Officers			Total Sub Hea	nd:			3,42,000	0	0	0	3,42,000	3,42,000
				Total Minor H	<b>Iead</b> 103 :			7,44,530	0	11,200	6,600	7,26,730	7,44,530
				Total Sub Maj	jor Head $\theta$ :			12,55,721	0	56,200	20,900	11,78,621	12,55,721
				Total Major H	<b>Iead</b> 2015:			12,55,721	0	56,200	20,900	11,78,621	12,55,721
				Total of Mont	h :			12,55,721	0	56,200	20,900	11,78,621	12,55,721
Month of Accor Major Sub Minor Head Major Head		Sub C	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head		Head		2				(State)		8009	- 7610		(A.G.))
	02) Election Officers And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	1153	Voucher	74,774	0	0	0	74,774	74,774
	n The Districts				Voted-Sixth- Schedule-Khasi	281	Voucher	4,26,831	0	50,000	14,300	3,62,531	4,26,831
					Voted-Sixth- Schedule-Khasi	729	Voucher	42,000	0	0	0	42,000	42,000
					Voted-Sixth- Schedule-Khasi	905	Voucher	4,26,831	0	50,000	14,300	3,62,531	4,26,831
					Schedule-Khasi								
				Total Object I				9,70,436	0	1,00,000	28,600	8,41,836	9,70,436
		1	02. Wages	Total Object I		558	Voucher	<b>9,70,436</b> 38,448	0	<b>1,00,000</b>	<b>28,600</b> 0	<b>8,41,836</b> 38,448	<b>9,70,436</b> 38,448

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

	)emai	nd:	05 ADMIN	ISTRA	ATION OF ELECTION	ONS									
D	epart	ment :	Election Depar	tment											
T	reasu	ıry	Nongpoh Treas	sury											
Ď	.D.O.	.:	800001 Depu	ity Con	nmissioner (Election	n) Ri-Bhoi Distric	ct Nongpoh								
Mo	onth o	of Accou	<b>int:</b> DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		IIcad	Head		Semile				(State)		8009	- 7610		(A.G.))
2015	00		02) Election Officers And Office Establishment	)	50.Other Charges		Voted-Sixth- Schedule-Khasi	1041	Voucher	85,413	0	0	0	85,413	85,413
			n The Districts			Total Object I	Head 50:			85,413	0	0	0	85,413	85,413
						Total Sub Hea	ıd:			10,94,297	0	1,00,000	28,600	9,65,697	10,94,297
						Total Minor H	lead 102 :			10,94,297	0	1,00,000	28,600	9,65,697	10,94,297
			01) Expenditure On Creparation And Printing	)	01. Salaries		Voted-Sixth- Schedule-Khasi	279	Voucher	3,25,634	. 0	11,200	6,600	3,07,834	3,25,634
			Of Electoral Rolls For Assembly And				Voted-Sixth- Schedule-Khasi	726	Voucher	28,000	0	0	0	28,000	28,000
			Parliamentary Constituencies.				Voted-Sixth- Schedule-Khasi	903	Voucher	3,25,634	. 0	11,200	6,600	3,07,834	3,25,634
						Total Object I	Head 1:			6,79,268	0	22,400	13,200	6,43,668	6,79,268
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1043	Voucher	21,782	0	0	0	21,782	21,782
							Voted-Sixth- Schedule-Khasi	1329	Voucher	55,232	0	0	0	55,232	55,232
						Total Object I	Head 13:			77,014	0	0	0	77,014	77,014
					50.Other Charges		Voted-Sixth- Schedule-Khasi	1039	Voucher	54,115	0	0	0	54,115	54,115
						Total Object I	<b>Head</b> 50:			54,115	0	0	0	54,115	54,115
						Total Sub Hea	ıd:			8,10,397	0	22,400	13,200	7,74,797	8,10,397
		I	03) Expenditure On Booth Level Officer And	)	50. Other Charges		Voted-Sixth- Schedule-Khasi	482	Voucher	60,000	0	0	0	60,000	60,000
			Assistance Booth Level Officers				Voted-Sixth- Schedule-Khasi	483	Voucher	2,00,000	0	0	0	2,00,000	2,00,000

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**Up to Accounting Month December of Financial Year 2023-2024** 

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D	eman	id :	05 ADMIN	ISTR <i>A</i>	ATION OF ELECTI	ONS									
De	epartı	ment :	Election Depar	tment											
Tı	reasui	ry	Nongpoh Treas	sury											
D.	D.O.	:	800001 Depu	ıty Coı	nmissioner (Election	n) Ri-Bhoi Distri	ct Nongpoh								
Mo	onth o	f Accou	int: DEC/2023												
Major	Sub	Minor	Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Major Head	Head		Sub Head		Schme				(State)	<i>5,22</i>	8009	- 7610	(as per sor)	(A.G.))
2015	00	l E	Booth Level Officer And	)	50. Other Charges		Voted-Sixth- Schedule-Khasi	589	Voucher	72,000	0	0	0	72,000	72,000
			Assistance Booth Level Officers			Total Object	Head 50:			3,32,000	0	0	0	3,32,000	3,32,000
						Total Sub Hea	ad:			3,32,000	0	0	0	3,32,000	3,32,000
		_				Total Minor I	Head 103:			11,42,397	0	22,400	13,200	11,06,797	11,42,397
						Total Sub Ma	jor Head $\theta$ :			22,36,694	0	1,22,400	41,800	20,72,494	22,36,694
						Total Major I	Head 2015:			22,36,694	0	1,22,400	41,800	20,72,494	22,36,694
						Total of Mont	ch :			22,36,694	0	1,22,400	41,800	20,72,494	22,36,694
						Total of DDO	800001:			93,08,699	55,000	4,57,000	1,88,100	86,08,599	92,53,699
Rec	onci	liation	Portion												
Int	ernal .	Adjustn	nent of A.G. Office:												
						DDO wis	se Total ( Original	+Reconcila	ation+IA) :						92,53,699
Sumi	mary	of DD	O wise expenditure	<u>?</u>											
2015	5 00	102	(02) Election Offic In The Districts	ers An	nd Office Establish	ment 0 (01	1) Salaries	Voted	-Sixth-Schedu	ıle-Khasi					46,26,432
2015	5 00	102	(02) Election Offic In The Districts	ers An	nd Office Establish	ment 0 02	. Wages	Voted	-Sixth-Schedu	ıle-Khasi					1,71,015
2015	5 00	102	(02) Election Offic In The Districts	ers An	nd Office Establish	ment 0 (11	1) Travel Expenses	s Voted	-Sixth-Schedu	ıle-Khasi					8,360

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Demand:	05 ADMINISTRATION OF ELECTIONS			
Department:	Election Department			
Treasury	Nongpoh Treasury			
D.D.O. :	800001 Deputy Commissioner (Election) Ri-Bhoi	District Nongpoh		
Summary of DDO	wise expenditure_			
	02) Election Officers And Office Establishment 0 in The Districts	50.Other Charges	Voted-Sixth-Schedule-Khasi	85,413
	01) Expenditure On Preparation And Printing 0 of Electoral Rolls For Assembly And arliamentary Constituencies.	01. Salaries	Voted-Sixth-Schedule-Khasi	33,07,910
	01) Expenditure On Preparation And Printing 0 of Electoral Rolls For Assembly And arliamentary Constituencies.	02. Wages	Voted-Sixth-Schedule-Khasi	2,49,440
	01) Expenditure On Preparation And Printing 0 of Electoral Rolls For Assembly And arliamentary Constituencies.	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	77,014
	01) Expenditure On Preparation And Printing 0 of Electoral Rolls For Assembly And arliamentary Constituencies.	50.Other Charges	Voted-Sixth-Schedule-Khasi	54,115
	03) Expenditure On Booth Level Officer And 0 ssistance Booth Level Officers	50. Other Charges	Voted-Sixth-Schedule-Khasi	6,74,000
				92,53,699

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**Up to Accounting Month December of Financial Year 2023-2024** 

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**Run Date :** 25/01/2024

Dema	ınd :	05 ADMIN	NISTR A	ATION OF ELECT	ΓIONS									
Depar	tment	Election Depa	rtment											
Treasi	ury	Tura Treasury												
	). :	800001 Dep	uty Coi	mmissioner (Electi	on) West Garo Hill	ls Tura								
Month	of Acco	ount: APR/2023		`	, 									
Major Sub Head Majo	Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head		<del>5</del>				(State)		8009	- 7610		(A.G.))
2015 00	102	And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	305	Voucher	4,70,836	5,000	13,500	8,800	4,43,536	4,65,836
		In The Districts			Total Object I	Head 1 :			4,70,836	5,000	13,500	8,800	4,43,536	4,65,836
				02. Wages		Voted-Sixth- Schedule-Garo	751	Voucher	11,191	0	0	0	11,191	11,191
					Total Object I	Head 2 :			11,191	0	0	0	11,191	11,191
					Total Sub Hea	ıd:			4,82,027	5,000	13,500	8,800	4,54,727	4,77,027
					Total Minor H	<b>Iead</b> 102 :			4,82,027	5,000	13,500	8,800	4,54,727	4,77,027
	103	Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Garo	306	Voucher	4,74,135	1,000	21,600	4,400	4,47,135	4,73,135
		Of Electoral Rolls For Assembly And			Total Object I	Head 1:			4,74,135	1,000	21,600	4,400	4,47,135	4,73,135
		Parliamentary Constituencies.		02. Wages		Voted-Sixth- Schedule-Garo	752	Voucher	11,191	0	0	0	11,191	11,191
					Total Object I	Head 2 :			11,191	0	0	0	11,191	11,191
					Total Sub Hea	nd:			4,85,326	1,000	21,600	4,400	4,58,326	4,84,326
					Total Minor H	<b>Iead</b> 103 :			4,85,326	1,000	21,600	4,400	4,58,326	4,84,326
					Total Sub Maj	jor Head $\theta$ :			9,67,353	6,000	35,100	13,200	9,13,053	9,61,353
					Total Major H	<b>Iead</b> 2015:			9,67,353	6,000	35,100	13,200	9,13,053	9,61,353
					Total of Mont	h :			9,67,353	6,000	35,100	13,200	9,13,053	9,61,353
Month	of Acco	ount: MAY/2023												
Major Sub	Mino	r Sub	Sub	Object Head	Categorised									
Vicit ne at k	nttn//ca	g.gov.in/ae/meghalay	/ <b>a</b>											

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**Up to Accounting Month December of Financial Year 2023-2024** 

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Demand	d :	05 ADMIN	IISTR <i>A</i>	ATION OF ELECT	TIONS									
Departm	nent :	Election Depar	tment											
Treasury	y	Tura Treasury												
	:	800001 Dept	ıty Cor	nmissioner (Electi	on) West Garo Hil	s Tura								
Month of	Accou	nt: MAY/2023												
Major Sub M Head Major I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
Head	22000	11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2015 00 1	À	and Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	8	Voucher	4,70,836	5,000	13,500	8,800	4,43,536	4,65,830
	11	The Districts			Total Object 1	Head 1 :			4,70,836	5,000	13,500	8,800	4,43,536	4,65,830
				02. Wages		Voted-Sixth- Schedule-Garo	811	Voucher	10,830	0	0	0	10,830	10,830
					Total Object 1	Head 2 :			10,830	0	0	0	10,830	10,830
					Total Sub Hea	ıd:			4,81,666	5,000	13,500	8,800	4,54,366	4,76,666
					Total Minor F	lead 102 :			4,81,666	5,000	13,500	8,800	4,54,366	4,76,666
	P	01) Expenditure On reparation And Printing of Electoral Rolls For	0	01. Salaries		Voted-Sixth- Schedule-Garo	9	Voucher	4,74,135	1,000	21,600	4,400	4,47,135	4,73,133
	A	ssembly And			Total Object I	Head 1 :			4,74,135	1,000	21,600	4,400	4,47,135	4,73,13
		arliamentary onstituencies.		02. Wages		Voted-Sixth- Schedule-Garo	812	Voucher	10,830	0	0	0	10,830	10,830
					Total Object 1	Head 2 :			10,830	0	0	0	10,830	10,830
					Total Sub Hea	ıd:			4,84,965	1,000	21,600	4,400	4,57,965	4,83,96
					Total Minor H	<b>Iead</b> 103:			4,84,965	1,000	21,600	4,400	4,57,965	4,83,96
					Total Sub Ma	jor Head $\theta$ :			9,66,631	6,000	35,100	13,200	9,12,331	9,60,63
					Total Major H	<b>Iead</b> 2015:			9,66,631	6,000	35,100	13,200	9,12,331	9,60,63
					Total of Mont	h :			9,66,631	6,000	35,100	13,200	9,12,331	9,60,63
Month of	Accou	nt: JUN/2023												
Iajor Sub N	Minor	Sub	Sub	Object Head	Categorised									
isit us at htt	p//cag.	gov.in/ae/meghalay	<u>a</u>											

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Run Date:

Dema	ind:	05 ADMIN	NISTRA	TION OF ELECT	ΓIONS									
Depar	tment :	Election Depa	rtment											
Treas	ury	Tura Treasury												
<b>D.D.</b> 0	) <b>.</b> :	800001 Dep	uty Con	nmissioner (Electi	on) West Garo Hil	ls Tura								
Month	of Acco	unt: JUN/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea			Head		2				(State)		8009	- 7610		(A.G.)
2015 00		And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	1177	Voucher	62,740	0	0	0	62,740	62,740
		In The Districts				Voted-Sixth- Schedule-Garo	49	Voucher	4,70,836	5,000	13,500	8,800	4,43,536	4,65,836
					Total Object I	Head 1:			5,33,576	5,000	13,500	8,800	5,06,276	5,28,576
				02. Wages		Voted-Sixth- Schedule-Garo	1031	Voucher	11,191	0	0	0	11,191	11,191
					Total Object 1	Head 2 :			11,191	0	0	0	11,191	11,191
					Total Sub Hea	nd:			5,44,767	5,000	13,500	8,800	5,17,467	5,39,767
					Total Minor <b>F</b>	<b>Head</b> 102 :			5,44,767	5,000	13,500	8,800	5,17,467	5,39,767
		Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Garo	1143	Voucher	63,560	0	0	0	63,560	63,560
		Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Garo	50	Voucher	4,74,135	1,000	21,600	4,400	4,47,135	4,73,135
		Constituencies.			Total Object 1	Head 1:			5,37,695	1,000	21,600	4,400	5,10,695	5,36,695
				02. Wages		Voted-Sixth- Schedule-Garo	1032	Voucher	11,191	0	0	0	11,191	11,191
					Total Object 1	Head 2:			11,191	0	0	0	11,191	11,191
					Total Sub Hea	nd:			5,48,886	1,000	21,600	4,400	5,21,886	5,47,886
					Total Minor H	<b>Iead</b> 103:			5,48,886	1,000	21,600	4,400	5,21,886	5,47,886
					Total Sub Ma	jor Head $\theta$ :			10,93,653	6,000	35,100	13,200	10,39,353	10,87,653
					Total Major H	<b>Iead</b> 2015:			10,93,653	6,000	35,100	13,200	10,39,353	10,87,653

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

I	Demai	nd :	05 ADMII	NISTR.	ATION OF ELECT	TONS									
D	Depart	ment :	Election Depa	rtment											
Т	reasu	ıry	Tura Treasury												
	).D.O.	. :	800001 Dep	uty Co	mmissioner (Electi	on) West Garo Hill	ls Tura								
M	onth o	of Acco	unt: JUN/2023												
Head			Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour (A.G.)
						Total of Mont	h :			10,93,653	6,000	35,100	13,200	10,39,353	10,87,653
Me	onth o	of Acco	unt: JUL/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head Major Head Head		Head	[	500				(State)		8009	- 7610		(A.G.)		
2015			And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	146	Voucher	4,83,384	5,000	13,500	8,800	4,56,084	4,78,384
			In The Districts			Total Object I	Head 1:			4,83,384	5,000	13,500	8,800	4,56,084	4,78,384
					02. Wages		Voted-Sixth- Schedule-Garo	1415	Voucher	10,830	0	0	0	10,830	10,830
						Total Object I	Head 2:			10,830	0	0	0	10,830	10,830
						Total Sub Hea	nd:			4,94,214	5,000	13,500	8,800	4,66,914	4,89,214
						Total Minor H	<b>Head</b> 102 :			4,94,214	5,000	13,500	8,800	4,66,914	4,89,214
			(01) Expenditure On Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Garo	145	Voucher	4,86,847	1,000	21,600	4,400	4,59,847	4,85,847
		1	Of Electoral Rolls For Assembly And			Total Object I	Head 1:			4,86,847	1,000	21,600	4,400	4,59,847	4,85,847
		1	Parliamentary Constituencies.		02. Wages		Voted-Sixth- Schedule-Garo	1414	Voucher	10,830	0	0	0	10,830	10,830
						Total Object I	Head 2:			10,830	0	0	0	10,830	10,830
						Total Sub Hea	nd:			4,97,677	1,000	21,600	4,400	4,70,677	4,96,677
			(03) Expenditure On Booth Level Officer And	0	50. Other Charges		Voted-Sixth- Schedule-Garo	1491	Voucher	9,13,312	0	0	0	9,13,312	9,13,312

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

De	eman	ıd:	05 ADMIN	NISTR <i>A</i>	ATION OF ELECTION	ONS									
De	part	ment :	Election Depar	rtment											
Tre	easu	ry	Tura Treasury												
D.I	D.O.	:	800001 Dep	uty Cor	nmissioner (Election	) West Garo Hills	Tura								
Mor	nth o	f Accou	int: JUL/2023												
Major S					Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head M	Tajor Head		nead	Sub Head		Schme				(State)	•	8009	- 7610	,	(A.G.))
2015	00	В	Booth Level Officer And	0	50. Other Charges		Voted-Sixth- Schedule-Garo	1493	Voucher	9,465	0	0	0	9,465	9,465
			Assistance Booth Level Officers			Total Object H	ead 50:			9,22,777	0	0	0	9,22,777	9,22,777
						Total Sub Head	d :			9,22,777	0	0	0	9,22,777	9,22,777
						Total Minor Ho	ead 103:			14,20,454	1,000	21,600	4,400	13,93,454	14,19,454
						Total Sub Majo	or Head 0:			19,14,668	6,000	35,100	13,200	18,60,368	19,08,668
						Total Major Ho	ead 2015:			19,14,668	6,000	35,100	13,200	18,60,368	19,08,668
						Total of Month	ı <b>:</b>			19,14,668	6,000	35,100	13,200	18,60,368	19,08,668
Mor	nth o	f Accou	int: AUG/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	iajoi Head		пеац	Head		Schine				(State)	·	8009	- 7610	. •	(A.G.))
2015	00	À	and Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	659	Voucher	4,92,689	5,000	13,500	8,800	4,65,389	4,87,689
		I I	n The Districts			Total Object H	ead 1:			4,92,689	5,000	13,500	8,800	4,65,389	4,87,689
					02. Wages		Voted-Sixth- Schedule-Garo	906	Voucher	11,191	0	0	0	11,191	11,191
						Total Object H	ead 2:			11,191	0	0	0	11,191	11,191
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	30	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Garo	747	Voucher	40,000	0	0	0	40,000	40,000
			. , ,	-											

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Run Date:

	Demai	nd :	05 ADMIN	NISTR A	ATION OF ELECTION	ONS									
I	Depart	ment	: Election Depar	rtment											
7	Γreasu	ry	Tura Treasury												
i	D.D.O.	:	800001 Dep	uty Co	mmissioner (Election	) West Garo Hill	s Tura								
M	lonth o	of Acc	ount: AUG/2023												
	Majo	r Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(11.01))
2015	00	102	( , ,	0	(13) Office Expenses	Total Object F	<b>Iead</b> 13 :			50,000	0	0	0	50,000	50,000
			And Office Establishment In The Districts			Total Sub Hea	d :			5,53,880	5,000	13,500	8,800	5,26,580	5,48,880
						Total Minor H	lead 102 :			5,53,880	5,000	13,500	8,800	5,26,580	5,48,880
		103	Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Garo	1351	Voucher	62,370	0	0	0	62,370	62,370
			Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Garo	28	Voucher	13,823	0	0	0	13,823	13,823
			Constituencies.				Voted-Sixth- Schedule-Garo	658	Voucher	4,65,581	1,000	21,600	4,400	4,38,581	4,64,581
						Total Object H	Iead 1 :			5,41,774	1,000	21,600	4,400	5,14,774	5,40,774
					02. Wages		Voted-Sixth- Schedule-Garo	907	Voucher	11,191	0	0	0	11,191	11,191
						Total Object H	Iead 2 :			11,191	0	0	0	11,191	11,191
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	660	Voucher	50,000	0	0	0	50,000	50,000
						Total Object H	<b>Iead</b> 13 :			50,000	0	0	0	50,000	50,000
						Total Sub Hea	d :			6,02,965	1,000	21,600	4,400	5,75,965	6,01,965
			Booth Level Officer And	0	50. Other Charges		Voted-Sixth- Schedule-Garo	1266	Voucher	9,88,060	0	0	0	9,88,060	9,88,060
			Assistance Booth Level Officers				Voted-Sixth- Schedule-Garo	1470	Voucher	2,75,280	0	0	0	2,75,280	2,75,280
							Voted-Sixth- Schedule-Garo	1515	Voucher	3,04,710	0	0	0	3,04,710	3,04,710
							Voted-Sixth- Schedule-Garo	29	Voucher	4,50,011	0	0	0	4,50,011	4,50,011

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Run Date:

D	eman	ıd:	05 ADMII	NISTRA	ATION OF ELECTI	IONS									
De	epartı	ment :	Election Depa	rtment											
Tı	reasui	ry	Tura Treasury	,											
D.	.D.O.	:	800001 Dep	outy Cor	nmissioner (Electio	n) West Garo Hill	s Tura								
Mo	onth o	f Accou	nt: AUG/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		iicau	Head		Semie				(State)		8009	- 7610		(A.G.))
2015	00		3) Expenditure On ooth Level Officer And	0	50. Other Charges		Voted-Sixth- Schedule-Garo	661	Voucher	11,95,967	0	0	0	11,95,967	11,95,967
			ssistance Booth Level fficers				Voted-Sixth- Schedule-Garo	905	Voucher	31,16,000	0	0	0	31,16,000	31,16,000
							Voted-Sixth- Schedule-Garo	908	Voucher	7,64,995	0	0	0	7,64,995	7,64,995
						Total Object I	Head 50 :			70,95,023	0	0	0	70,95,023	70,95,023
						Total Sub Hea	ıd:			70,95,023	0	0	0	70,95,023	70,95,023
						Total Minor H	<b>Iead</b> 103:			76,97,988	1,000	21,600	4,400	76,70,988	76,96,988
						Total Sub Ma	jor Head $\theta$ :			82,51,868	6,000	35,100	13,200	81,97,568	82,45,868
						Total Major H	lead 2015:			82,51,868	6,000	35,100	13,200	81,97,568	82,45,868
						Total of Mont	h :			82,51,868	6,000	35,100	13,200	81,97,568	82,45,868
Mo	onth o	f Accou	nt: SEP/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00	À	(2) Election Officers and Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	11	Voucher	4,92,689	5,000	13,500	8,800	4,65,389	4,87,689
		In	The Districts			Total Object I	Head 1:			4,92,689	5,000	13,500	8,800	4,65,389	4,87,689
					02. Wages		Voted-Sixth- Schedule-Garo	1048	Voucher	11,191	0	0	0	11,191	11,191
						Total Object I	Joed 2.			11,191	0	0	0	11,191	11,191

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Run Date:

	)emar	nd:	05 ADMIN	IISTRA'	TION OF ELECT	IONS									
D	epart	ment :	Election Depar	tment											
T	reasu	ry	Tura Treasury												
; D	.D.O.	:	800001 Dep	ıty Com	missioner (Election	on) West Garo Hil	ls Tura								
Mo	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		gemme				(State)		8009	- 7610		(A.G.)
2015	00	À	02) Election Officers  and Office Establishment  The Districts			Total Sub Hea	ad :			5,03,880	5,000	13,500	8,800	4,76,580	4,98,88
						Total Minor I	Head 102:			5,03,880	5,000	13,500	8,800	4,76,580	4,98,88
	103	F	01) Expenditure On Preparation And Printing Of Electoral Rolls For	0	01. Salaries		Voted-Sixth- Schedule-Garo	12	Voucher	4,65,581	1,000	21,600	4,400	4,38,581	4,64,58
			Assembly And			Total Object	Head 1 :			4,65,581	1,000	21,600	4,400	4,38,581	4,64,58
		1 1	Parliamentary Constituencies.		02. Wages		Voted-Sixth- Schedule-Garo	1047	Voucher	11,191	0	0	0	11,191	11,19
						Total Object	Head 2 :			11,191	0	0	0	11,191	11,19
						Total Sub Hea	ad:			4,76,772	1,000	21,600	4,400	4,49,772	4,75,77
						Total Minor I	Head 103:			4,76,772	1,000	21,600	4,400	4,49,772	4,75,77
						Total Sub Ma	jor Head $\theta$ :			9,80,652	6,000	35,100	13,200	9,26,352	9,74,65
						Total Major I	Head 2015:			9,80,652	6,000	35,100	13,200	9,26,352	9,74,65
						<b>Total of Mont</b>	th:			9,80,652	6,000	35,100	13,200	9,26,352	9,74,65
Mo	onth o	of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2015	00	À	02) Election Officers And Office Establishment In The Districts	0	(01) Salaries		Voted-Sixth- Schedule-Garo	133	Voucher	4,47,381	0	13,500	6,600	4,27,281	4,47,38

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Run Date:

I	Demai	nd:	05 ADMI	NISTR <i>i</i>	ATION OF ELECT	TONS									
D	epart	ment :	Election Depa	rtment											
Т	reasu	ry	Tura Treasury												
D	.D.O.	:	800001 Dep	uty Co	mmissioner (Electi	on) West Garo Hill	ls Tura								
Me	onth o	of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2015	00		,	0	(01) Salaries	Total Object I	Head 1:			4,47,381	0	13,500	6,600	4,27,281	4,47,381
			and Office Establishment in The Districts		02. Wages		Voted-Sixth- Schedule-Garo	1067	Voucher	10,830	0	0	0	10,830	10,830
						Total Object I	Head 2:			10,830	0	0	0	10,830	10,830
						Total Sub Hea	nd:			4,58,211	0	13,500	6,600	4,38,111	4,58,211
						Total Minor H	Head 102 :			4,58,211	0	13,500	6,600	4,38,111	4,58,211
		l P	reparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Garo	134	Voucher	4,65,581	0	21,600	4,400	4,39,581	4,65,581
			Of Electoral Rolls For Assembly And			Total Object I	Head 1:			4,65,581	0	21,600	4,400	4,39,581	4,65,581
		1 1	arliamentary Constituencies.		02. Wages		Voted-Sixth- Schedule-Garo	1066	Voucher	10,830	0	0	0	10,830	10,830
						Total Object I	Head 2:			10,830	0	0	0	10,830	10,830
						Total Sub Hea	nd:			4,76,411	0	21,600	4,400	4,50,411	4,76,411
						Total Minor H	<b>Iead</b> 103:			4,76,411	0	21,600	4,400	4,50,411	4,76,411
						Total Sub Ma	jor Head $\theta$ :			9,34,622	0	35,100	11,000	8,88,522	9,34,622
						Total Major H	<b>Head</b> 2015:			9,34,622	0	35,100	11,000	8,88,522	9,34,622
						Total of Mont	h :			9,34,622	0	35,100	11,000	8,88,522	9,34,622
Me	onth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	
	Head			Head		~						8009	- 7610		

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Run Date:

Dema	and:	05 ADM	NISTRAT	TION OF ELECT	TONS									
Depar	rtment :	: Election Dep	artment											
Treas	sury	Tura Treasur	y											
; D.D.C	).:	800001 De	puty Comr	missioner (Election	on) West Garo Hil	ls Tura								
Month	of Acco	ount: NOV/2023												
Iajor Sul Iead Maj			Sub C	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Hea		1 IIcau	Head		Semic				(State)		8009	- 7610		(A.G.)
015 00	102	(02) Election Officers And Office Establishmen		(01) Salaries		Voted-Sixth- Schedule-Garo	1	Voucher	4,47,381	0	13,500	6,600	4,27,281	4,47,38
		In The Districts			Total Object I	Head 1:			4,47,381	0	13,500	6,600	4,27,281	4,47,38
				02. Wages		Voted-Sixth- Schedule-Garo	898	Voucher	11,191	0	0	0	11,191	11,19
					Total Object I	Head 2:			11,191	0	0	0	11,191	11,19
					Total Sub Hea	nd:			4,58,572	0	13,500	6,600	4,38,472	4,58,572
					Total Minor H	<b>Head</b> 102 :			4,58,572	0	13,500	6,600	4,38,472	4,58,572
	103	(01) Expenditure On Preparation And Printing		01. Salaries		Voted-Sixth- Schedule-Garo	664	Voucher	4,65,581	0	21,600	4,400	4,39,581	4,65,58
		Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Garo	7041	Challan	-1,36,621	0	0	0	-1,36,621	-1,36,62
		Constituencies.			Total Object I	Head 1:			3,28,960	0	21,600	4,400	3,02,960	3,28,960
				02. Wages		Voted-Sixth- Schedule-Garo	897	Voucher	11,191	0	0	0	11,191	11,19
						Voted-Sixth- Schedule-Garo	899	Voucher	11,191	0	0	0	11,191	11,19
					Total Object I	Head 2:			22,382	0	0	0	22,382	22,382
					Total Sub Hea	nd:			3,51,342	0	21,600	4,400	3,25,342	3,51,342
					Total Minor H	<b>Iead</b> 103:			3,51,342	0	21,600	4,400	3,25,342	3,51,342
					Total Sub Ma	jor Head $\theta$ :			8,09,914	0	35,100	11,000	7,63,814	8,09,914
					Total Major H	<b>Iead</b> 2015:			8,09,914	0	35,100	11,000	7,63,814	8,09,914

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Run Date:

<b>D</b>	emand	d:	05 ADMIN	IISTR <i>A</i>	ATION OF ELECT	TIONS									
De	epartn	nent :	Election Depar	tment											
Tr	easur	y	Tura Treasury												
D.	D.O. :		800001 Dep	ıty Coı	mmissioner (Election	on) West Garo Hill	ls Tura								
Mo	nth of	Accour	nt: NOV/2023												
	Major l	Minor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gros Amour (A.G.)
]	Head			Head						(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			8,09,914	0	35,100	11,000	7,63,814	8,09,91
Mo	nth of	Accour	nt: DEC/2023												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2015			2) Election Officers and Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	1484	Voucher	42,000	0	0	0	42,000	42,00
		In	The Districts				Voted-Sixth- Schedule-Garo	1767	Voucher	4,47,381	0	13,500	0	4,33,881	4,47,38
							Voted-Sixth- Schedule-Garo	5	Voucher	4,47,381	0	13,500	6,600	4,27,281	4,47,38
						Total Object I	Head 1:			9,36,762	0	27,000	6,600	9,03,162	9,36,76
					02. Wages		Voted-Sixth- Schedule-Garo	1053	Voucher	10,830	0	0	0	10,830	10,83
							Voted-Sixth- Schedule-Garo	2636	Voucher	11,191	0	0	0	11,191	11,19
						Total Object I	Head 2:			22,021	. 0	0	0	22,021	22,02
						Total Sub Hea	ıd:			9,58,783	0	27,000	6,600	9,25,183	9,58,78
						Total Minor H	<b>Iead</b> 102 :			9,58,783	0	27,000	6,600	9,25,183	9,58,78
	1	Pro	eparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Garo	1483	Voucher	35,000	0	0	0	35,000	35,00
		As	Felectoral Rolls For ssembly And				Voted-Sixth- Schedule-Garo	1768	Voucher	4,65,581	0	21,600	0	4,43,981	4,65,58
			rliamentary onstituencies.				Voted-Sixth-	4	Voucher	4,65,581	0	21,600	4,400	4,39,581	4,65,58

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															1
De	mand :		05 ADMIN	NISTR <i>A</i>	ATION OF ELECT	TIONS									
Dep	partmei	nt:	Election Depar	rtment											
Tre	easury		Tura Treasury												
; D.D	0.0.:		800001 Dept	uty Cor	nmissioner (Electi	on) West Garo Hill	ls Tura								
Mon	nth of A	ccoun	t: DEC/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Iead	cuu I		Head		Semile				(State)		8009	- 7610		(A.G.))
2015 0	00 103		/ <u>1</u>	0	01. Salaries	Total Object I	Head 1:			9,66,162	0	43,200	4,400	9,18,562	9,66,162
		Of i	paration And Printing Electoral Rolls For		02. Wages		Voted-Sixth- Schedule-Garo	1051	Voucher	10,830	0	0	0	10,830	10,830
		Parl	sembly And liamentary nstituencies.				Voted-Sixth- Schedule-Garo	1052	Voucher	10,830	0	0	0	10,830	10,830
			.511.00				Voted-Sixth- Schedule-Garo	2633	Voucher	11,191	0	0	0	11,191	11,191
							Voted-Sixth- Schedule-Garo	2634	Voucher	11,191	0	0	0	11,191	11,191
						Total Object I	Head 2:			44,042	0	0	0	44,042	44,042
						Total Sub Hea	ıd:			10,10,204	0	43,200	4,400	9,62,604	10,10,204
						Total Minor H	Iead 103:			10,10,204	0	43,200	4,400	9,62,604	10,10,204
						Total Sub Ma	jor Head $\theta$ :			19,68,987	0	70,200	11,000	18,87,787	19,68,987
						Total Major H	<b>Iead</b> 2015:			19,68,987	0	70,200	11,000	18,87,787	19,68,987
						Total of Mont	h :			19,68,987	0	70,200	11,000	18,87,787	19,68,987
						Total of DDO	800001:			1,78,88,348	36,000	3,51,000	1,12,200	1,73,89,148	1,78,52,348
			Portion												
Inter	rnal Adj	iustme	ent of A.G. Office:												
Summ	ary of	<u>DDO</u>	wise expenditure	<u>e_</u>		DDO wis	se Total ( Original	+Reconcil	ation+IA) :						1,78,52,348
		(	(02) Election Offic	ers An	d Office Establis	nment (01	) Salaries	Voted	-Sixth-Schedu	ıle-Garo					
√isit us a	at http//		ov.in/ae/meghalay			(*-	-								
				-											

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**Up to Accounting Month December of Financial Year 2023-2024** 

Demand:	05 ADMINISTRATION OF ELECTIONS									
Department :	t: Election Department									
Treasury	Tura Treasury									
D.D.O. :	Deputy Commissioner (Election) West Garo Hills Tura									
Summary of DDO wise expenditure										
2015 00 102 In T	The Districts	0		47,45,534						
1	Election Officers And Office Establishment The Districts	0 02. Wages	Voted-Sixth-Schedule-Garo	1,10,466						
1	Election Officers And Office Establishment Γhe Districts	0 (13) Office Expens	es Voted-Sixth-Schedule-Garo	50,000						
Of I	Expenditure On Preparation And Printing Electoral Rolls For Assembly And cliamentary Constituencies.	0 01. Salaries	Voted-Sixth-Schedule-Garo	47,34,870						
Of I	Expenditure On Preparation And Printing Electoral Rolls For Assembly And cliamentary Constituencies.	0 02. Wages	Voted-Sixth-Schedule-Garo	1,43,678						
Of I	Expenditure On Preparation And Printing Electoral Rolls For Assembly And cliamentary Constituencies.	0 (13) Office Expens	es Voted-Sixth-Schedule-Garo	50,000						
	Expenditure On Booth Level Officer And istance Booth Level Officers	0 50. Other Charges	Voted-Sixth-Schedule-Garo	80,17,800						
				1,78,52,348						

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Dema	and :	05 ADMIN	VISTRA	ATION OF ELECT	TONS									
Depai	rtment	: Election Depar	rtment											
Treas	sury	Baghmara Tre	asury											
<b>D.D.</b> C	).:	800001 Dep	uty Co	mmissioner Electio	n South Garo Hills	s Baghmara								
Month	of Acc	ount: APR/2023												
Major Sub Minor Head Major Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Head		8009									- 7610		(A.G.))	
2015 00		And Office Establishment	0 t	(01) Salaries		Voted-Sixth- Schedule-Garo	245	Voucher	2,90,989	0	15,000	0	2,75,989	2,90,989
103	In The Districts			Total Object I	Head 1:			2,90,989	0	15,000	0	2,75,989	2,90,989	
				Total Sub Hea	ad:			2,90,989	0	15,000	0	2,75,989	2,90,989	
				Total Minor F	Head 102 :			2,90,989	0	15,000	0	2,75,989	2,90,989	
	(01) Expenditure On Preparation And Printing Of Electoral Rolls For	0 01. Salaries	01. Salaries		Voted-Sixth- Schedule-Garo	244	Voucher	2,97,569	0	3,310	0	2,94,259	2,97,569	
		Assembly And		Total Object I	Head 1:			2,97,569	0	3,310	0	2,94,259	2,97,569	
	Parliamentary Constituencies.			Total Sub Hea	ad:			2,97,569	0	3,310	0	2,94,259	2,97,569	
					Total Minor H	Head 103:			2,97,569	0	3,310	0	2,94,259	2,97,569
					Total Sub Ma	jor Head $\theta$ :			5,88,558	0	18,310	0	5,70,248	5,88,558
					Total Major H	<b>Head</b> 2015:			5,88,558	0	18,310	0	5,70,248	5,88,558
					Total of Mont	h :			5,88,558	0	18,310	0	5,70,248	5,88,558
Month	of Acc	ount: MAY/2023												
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head Head			Categorised Plan/Non-Plan T.V. No. Schme	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount				
			·- ·	-		()	(State)		8009 - 7610			(A.G.))		
	And Office Establishment	(01) Salaries	(01) Salaries		Voted-Sixth- Schedule-Garo	6	Voucher	2,08,645	0	15,000	0	1,93,645	2,08,645	
	in The Districts			Total Object I	Head 1:			2,08,645	0	15,000	0	1,93,645	2,08,645	

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Run Date:

]	Demai	nd :	05 ADMIN	NISTRA	ATION OF ELECT	TIONS									
	)epart	tment :	Election Depa	rtment											
T	reasu	ıry	Baghmara Tre	asury											
Ė	).D.O.	.:	800001 Dep	uty Co	mmissioner Election	on South Garo Hills	s Baghmara								
M	onth o	of Acco	ount: MAY/2023												
•		Minor or Head	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head			Head		<del>5</del>				(State)		8009	- 7610		(A.G.)
2015	00		And Office Establishment	0	02. Wages		Voted-Sixth- Schedule-Garo	162	Voucher	22,120	0	0	0	22,120	22,12
			In The Districts			Total Object 1	Head 2:			22,120	0	0	0	22,120	22,12
						Total Sub Hea	ad :			2,30,765	0	15,000	0	2,15,765	2,30,76
						Total Minor H	<b>Head</b> 102 :			2,30,765	0	15,000	0	2,15,765	2,30,76
			(01) Expenditure On Preparation And Printing Of Electoral Rolls For	0	01. Salaries		Voted-Sixth- Schedule-Garo	7	Voucher	2,97,569	0	3,310	0	2,94,259	2,97,56
			Assembly And			Total Object I	Head 1:			2,97,569	0	3,310	0	2,94,259	2,97,56
			Parliamentary Constituencies.		02. Wages		Voted-Sixth- Schedule-Garo	161	Voucher	33,180	0	0	0	33,180	33,18
						Total Object I	Head 2:			33,180	0	0	0	33,180	33,18
						Total Sub Hea	ad:			3,30,749	0	3,310	0	3,27,439	3,30,74
						Total Minor <b>F</b>	Head 103 :			3,30,749	0	3,310	0	3,27,439	3,30,74
						Total Sub Ma	jor Head $\theta$ :			5,61,514	0	18,310	0	5,43,204	5,61,51
						Total Major H	Head 2015:			5,61,514	0	18,310	0	5,43,204	5,61,51
						Total of Mont	h :			5,61,514	0	18,310	0	5,43,204	5,61,51
M	onth o	of Acco	ount: JUN/2023												
		Minor or Head	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head	l					(State)		8009	- 7610		(A.G.)

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Dem	and:	05 ADM	INISTRAT	TON OF ELECT	TIONS									
Depa	rtment	: Election Dep	artment											
Treas	sury	Baghmara T	reasury											
; D.D.0	O.:	800001 De	puty Comm	nissioner Electio	on South Garo Hills	s Baghmara								
Month	of Acc	count: JUN/2023												
Major Su Head Maj			Sub C Sub	bject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head May		u IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2015 00	102	(02) Election Officers And Office Establishme		(01) Salaries		Voted-Sixth- Schedule-Garo	227	Voucher	2,08,645	0	15,000	0	1,93,645	2,08,645
		In The Districts				Voted-Sixth- Schedule-Garo	608	Voucher	27,840	0	0	0	27,840	27,840
					Total Object I	Head 1 :			2,36,485	0	15,000	0	2,21,485	2,36,485
			(	02. Wages		Voted-Sixth- Schedule-Garo	286	Voucher	23,700	0	0	0	23,700	23,700
					Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
					Total Sub Hea	ıd :			2,60,185	0	15,000	0	2,45,185	2,60,185
					Total Minor H	<b>Iead</b> 102 :			2,60,185	0	15,000	0	2,45,185	2,60,185
	103	(01) Expenditure On Preparation And Printin		01. Salaries		Voted-Sixth- Schedule-Garo	226	Voucher	2,97,569	0	3,310	0	2,94,259	2,97,569
		Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Garo	607	Voucher	39,940	0	0	0	39,940	39,940
		Constituencies.			Total Object I	Head 1:			3,37,509	0	3,310	0	3,34,199	3,37,509
				02. Wages		Voted-Sixth- Schedule-Garo	287	Voucher	35,550	0	0	0	35,550	35,550
					Total Object I	Head 2 :			35,550	0	0	0	35,550	35,550
					Total Sub Hea	nd:			3,73,059	0	3,310	0	3,69,749	3,73,059
					Total Minor H	<b>Iead</b> 103:			3,73,059	0	3,310	0	3,69,749	3,73,059
					Total Sub Ma	jor Head $\theta$ :			6,33,244	0	18,310	0	6,14,934	6,33,244
					Total Major H	<b>Iead</b> 2015:			6,33,244	0	18,310	0	6,14,934	6,33,244

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**Up to Accounting Month December of Financial Year 2023-2024** 

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**Run Date :** 25/01/2024

Demand:	05 ADMIN	ISTRA	TION OF ELECTI	ONS									
Department :	Election Depart	ment											
Treasury	Baghmara Trea												
			nmissioner Election	South Garo Hills	Raghmara								
	ount: JUN/2023	ty Con	minissioner Election		Bagiiiiaia								
Major Sub Minor		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		<b>Deduction</b>	Deduction A		Net Amount	Gross
Head Major Head Head		Sub Head		Schme				Amount (State)	by DDO	(as per A.G. 8009	- 7610	(as per SOP)	Amount (A.G.))
				Total of Mont	h :			6,33,244	0	18,310	0	6,14,934	6,33,244
Month of Acco	ount: JUL/2023												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head		S 0				(State)		8009	- 7610		(A.G.))
2015 00 102	(02) Election Officers (02) And Office Establishment	ı	(01) Salaries		Voted-Sixth- Schedule-Garo	101	Voucher	2,14,213	3,500	15,000	0	1,95,713	2,10,713
	In The Districts			Total Object I	Head 1:			2,14,213	3,500	15,000	0	1,95,713	2,10,713
				Total Sub Hea	ıd :			2,14,213	3,500	15,000	0	1,95,713	2,10,713
				Total Minor H	lead 102 :			2,14,213	3,500	15,000	0	1,95,713	2,10,713
103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For	1	01. Salaries		Voted-Sixth- Schedule-Garo	100	Voucher	3,05,557	8,750	8,310	0	2,88,497	2,96,807
	Assembly And			Total Object I	Head 1:			3,05,557	8,750	8,310	0	2,88,497	2,96,807
	Parliamentary Constituencies.			Total Sub Hea	ıd:			3,05,557	8,750	8,310	0	2,88,497	2,96,807
	(03) Expenditure On Booth Level Officer And	1	50. Other Charges		Voted-Sixth- Schedule-Garo	591	Voucher	18,84,160	0	0	0	18,84,160	18,84,160
	Assistance Booth Level Officers			Total Object I	Head 50:			18,84,160	0	0	0	18,84,160	18,84,160
				Total Sub Hea	nd:			18,84,160	0	0	0	18,84,160	18,84,160
				Total Minor H	Iead 103 :			21,89,717	8,750	8,310	0	21,72,657	21,80,967
				Total Sub Maj	jor Head $\theta$ :			24,03,930	12,250	23,310	0	23,68,370	23,91,680

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D		05 ADMIN	TOTE	ATION OF FLECT	TONG									
Demai	na :	05 ADMIN	151K/	ATION OF ELECT	IONS									
Depart	ment:	Election Depar	tment											
Treasu	ry	Baghmara Trea	sury											
D.D.O.	:	800001 Depu	ıty Coı	mmissioner Election	n South Garo Hill	s Baghmara								
Month o	of Acco	unt: JUL/2023												
Major Sub Head Majo	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2015					Total Major I	Head 2015:			24,03,930	12,250	23,310	0	23,68,370	23,91,680
					Total of Mont	th :			24,03,930	12,250	23,310	0	23,68,370	23,91,680
Month o	of Acco	unt: AUG/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2015 00		(02) Election Officers ( And Office Establishment	)	(01) Salaries		Voted-Sixth- Schedule-Garo	209	Voucher	2,19,114	3,500	15,000	0	2,00,614	2,15,614
		In The Districts				Voted-Sixth- Schedule-Garo	285	Voucher	6,804	0	0	0	6,804	6,804
					Total Object	Head 1 :			2,25,918	3,500	15,000	0	2,07,418	2,22,418
				02. Wages	Ţ,	Voted-Sixth- Schedule-Garo	452	Voucher	64,385	0	0	0	64,385	64,385
					Total Object	Head 2 :			64,385	0	0	0	64,385	64,385
					<b>Total Sub Hea</b>	ad :			2,90,303	3,500	15,000	0	2,71,803	2,86,803
					Total Minor I	Head 102 :			2,90,303	3,500	15,000	0	2,71,803	2,86,803
		Preparation And Printing	)	01. Salaries		Voted-Sixth- Schedule-Garo	248	Voucher	3,12,225	8,750	8,500	0	2,94,975	3,03,475
		Of Electoral Rolls For Assembly And			Total Object	Head 1 :			3,12,225	8,750	8,500	0	2,94,975	3,03,475
		Parliamentary Constituencies.		02. Wages		Voted-Sixth- Schedule-Garo	453	Voucher	67,940	0	0	0	67,940	67,940
					Total Object	Head 2 :			67,940	0	0	0	67,940	67,940

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**Run Date :** 25/01/2024

п	eman	.d.	05 ADMIN	TICTD ATION A	OF ELECTIONS									
п	ешап	ıa :	US ADMIN	ISTRATION	OF ELECTIONS									
D	epart	ment	: Election Depar	tment										
T	reasu	ry	Baghmara Tre	asury										
Ď.	.D.O.	:	800001 Dep	ity Commissio	ner Election South Garo Hills	Baghmara								
Mo	onth o	f Acc	ount: AUG/2023											
			or Sub d Head	Sub Object	t Head Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		1 IIcau	Head	Semic				(State)		8009	<b>7610</b>		(A.G.))
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.		Total Sub Hea	d:			3,80,165	8,750	8,500	0	3,62,915	3,71,415
					Total Minor H	lead 103 :			3,80,165	8,750	8,500	0	3,62,915	3,71,415
					Total Sub Maj	jor Head $\theta$ :			6,70,468	12,250	23,500	0	6,34,718	6,58,218
					Total Major H	lead 2015:			6,70,468	12,250	23,500	0	6,34,718	6,58,218
					Total of Mont	h :			6,70,468	12,250	23,500	0	6,34,718	6,58,218
Mo	onth o	f Acc	ount: SEP/2023											
			or Sub d Head	Sub Object	Head Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		- 110uu	Head	Semme				(State)		8009	- 7610		(A.G.))
2015	00	102	And Office Establishment	0 (01) Sa	laries	Voted-Sixth- Schedule-Garo	170	Voucher	2,19,114	3,500	15,000	0	2,00,614	2,15,614
			In The Districts		Total Object I	Head 1 :			2,19,114	3,500	15,000	0	2,00,614	2,15,614
					Total Sub Hea	d:			2,19,114	3,500	15,000	0	2,00,614	2,15,614
					Total Minor H	lead 102 :			2,19,114	3,500	15,000	0	2,00,614	2,15,614
		103	Preparation And Printing	01. Sal	aries	Voted-Sixth- Schedule-Garo	171	Voucher	3,12,225	8,750	8,500	0	2,94,975	3,03,475
1			Of Electoral Rolls For Assembly And		Total Object I	Head 1:			3,12,225	8,750	8,500	0	2,94,975	3,03,475

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Dema	nd:	05 ADMIN	JISTRAT	 ΓΙΟΝ OF ELECT	IONS									
	tment :	Election Depart												
Treası		Baghmara Tre	asury											
D.D.O	) <b>.</b> :	800001 Depr	uty Com	missioner Electio	n South Garo Hills	s Baghmara								
Month	of Acco	unt: SEP/2023												
Major Sub Head Majo			Sub (	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head		<i>3</i>				(State)		8009	- 7610		(A.G.))
2015 00		(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.			Total Sub Hea	nd :			3,12,225	8,750	8,500	0	2,94,975	3,03,475
					Total Minor H	<b>Iead</b> 103 :			3,12,225	8,750	8,500	0	2,94,975	3,03,475
					Total Sub Ma	jor Head $\theta$ :			5,31,339	12,250	23,500	0	4,95,589	5,19,089
					Total Major H	<b>Iead</b> 2015:			5,31,339	12,250	23,500	0	4,95,589	5,19,089
					Total of Mont	h :			5,31,339	12,250	23,500	0	4,95,589	5,19,089
Month	of Acco	unt: OCT/2023												
Major Sub Head Majo			Sub (	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2015 00		And Office Establishment		(01) Salaries		Voted-Sixth- Schedule-Garo	194	Voucher	2,19,114	3,500	15,000	0	2,00,614	2,15,614
		In The Districts			Total Object I	Head 1:			2,19,114	3,500	15,000	0	2,00,614	2,15,614
					Total Sub Hea	nd:			2,19,114	3,500	15,000	0	2,00,614	2,15,614
			·		Total Minor H	Iead 102 :			2,19,114	3,500	15,000	0	2,00,614	2,15,614
		Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Garo	195	Voucher	3,12,225	8,750	8,500	0	2,94,975	3,03,475
		Of Electoral Rolls For Assembly And			Total Object I	Hand 1 ·			3,12,225	8,750	8,500	0	2,94,975	3,03,475

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**Run Date :** 25/01/2024

Dema	nd ·	05 ADMIN	IICTD A	ATION OF ELECT	IONS									
				TION OF ELECT	IONS									
Depar	tment	: Election Depar	rtment											
Treasu	ıry	Baghmara Tre	asury											
D.D.O	.:	800001 Dep	uty Cor	nmissioner Election	n South Garo Hills	s Baghmara								
Month	of Acc	ount: OCT/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2015 00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.			Total Sub Hea	nd :			3,12,225	8,750	8,500	0	2,94,975	3,03,475
					Total Minor H	<b>Iead</b> 103 :			3,12,225	8,750	8,500	0	2,94,975	3,03,475
					Total Sub Ma	jor Head $\theta$ :			5,31,339	12,250	23,500	0	4,95,589	5,19,089
					Total Major H	lead 2015:			5,31,339	12,250	23,500	0	4,95,589	5,19,089
					Total of Mont	h :			5,31,339	12,250	23,500	0	4,95,589	5,19,089
Month	of Acc	ount: NOV/2023												
Major Sub Head Majo Head	r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2015 00	102	And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	208	Voucher	2,19,114	0	15,000	0	2,04,114	2,19,114
		In The Districts			Total Object I	Head 1:			2,19,114	0	15,000	0	2,04,114	2,19,114
					Total Sub Hea	nd:			2,19,114	0	15,000	0	2,04,114	2,19,114
					Total Minor H	Iead 102 :			2,19,114	0	15,000	0	2,04,114	2,19,114
	103	Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Garo	207	Voucher	3,12,225	0	8,500	0	3,03,725	3,12,225
		Of Electoral Rolls For Assembly And			Total Object I	Head 1:			3,12,225	0	8,500	0	3,03,725	3,12,225

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Run Date:

Department : Election Department   Treasury   Baghmara Treasury	Den	nand :	05 ADMI	NISTRATION OF ELECT	ONS									
D.D.O.: 800001   Deputy Commissioner Election South Garo Hills Baghmara	Depa	artmen	t: Election Depa	rtment										
Month of Account: NOV/2023   Major Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	Trea	asury	Baghmara Tre	easury										
Major Sub Minor Sub Head   Head   Head   Major Head   He	D.D.	.O. :	800001 Dep	outy Commissioner Election	South Garo Hills	s Baghmara								
Rady   Flead   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Head   Head   Sub   Head	Mont	th of Ac	count: NOV/2023											
Head   Head   Head				_		Plan/Non-Plan	T.V. No.	Туре						Gross Amount
Preparation And Printing Of Electrolar Rolls For Assembly And Parliamentary Constituencies.			110uu		Semile				(State)		8009	- 7610		(A.G.))
Assembly And Parliamentary   Constituencies.   Total Object Head :   3,83,325   0   8,500   0   3,74,825	2015 00	0 103	Preparation And Printing	0 02. Wages			102	Voucher	71,100	0	0	0	71,100	71,100
Constituencies.   Total Sub Head : 3,83,325   0   8,500   0   3,74,825			Assembly And		Total Object I	Head 2:			71,100	0	0	0	71,100	71,100
			1		Total Sub Hea	nd:			3,83,325	0	8,500	0	3,74,825	3,83,325
Total Major Head   2015 :   6,02,439   0   23,500   0   5,78,939					Total Minor H	<b>Head</b> 103:			3,83,325	0	8,500	0	3,74,825	3,83,325
Month of Account: DEC/2023   Month of Account: DEC/2023   Major Sub Minor Sub Head Major Head Head Major Head Head   Head Major Head Head   Head Major Head Head   Head Major Head Head   Head Major Head Head   Head Major Head Head   Head Major Head Head   Head Major Head Head   Head Major Head Head   Head Major Head   Head Major Head Head   Head Major Head Head   Head Major Head   Head Major Head Head   Head Major Head Head   Head Major Head   Head   Head Major Head   Head Major Head   Head Major Head   Head Major Head   Head   Head Major Head   Head Major Head					Total Sub Ma	jor Head $\theta$ :			6,02,439	0	23,500	0	5,78,939	6,02,439
Month of Account: DEC/2023  Major Sub Minor Sub Sub Sub Sub Head Head Sub Head Head Sub Head In The Districts  Major Sub Minor Sub Minor Sub Head Head Sub Sub Head Sub Head Sub Head Sub Head In The Districts  Major Sub Minor Sub Sub Sub Head Sub Sub Head					Total Major H	<b>Iead</b> 2015:			6,02,439	0	23,500	0	5,78,939	6,02,439
Major Sub Minor Sub Minor Sub Head Major Head Head Major Head Major Head Head Major Head Major Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Major Head Head Major Head Major Head Head Major Head Major Head Major Head Major Head Head Major Head Major Head Major Head Head Major Hea					Total of Mont	h :			6,02,439	0	23,500	0	5,78,939	6,02,439
Head   Head	Mont	th of Ac	count: DEC/2023											
Head   Head						Plan/Non-Plan	T.V. No.	Туре						Gross Amount
And Office Establishment In The Districts  Schedule-Garo  Voted-Sixth- Schedule-Garo  Voted-Sixth- Schedule-Garo  Voted-Sixth- Schedule-Garo			uu Itau		Semile				(State)		8009	- 7610		(A.G.))
Schedule-Garo 2,19,114 0 15,000 0 2,04,114	2015 00	0 102	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				159	Voucher	2,19,114	0	15,000	0	2,04,114	2,19,114
Total Object Head 1: 4 38 228 0 30 000 0 4 08 228			In The Districts				748	Voucher	2,19,114	0	15,000	0	2,04,114	2,19,114
10tai Object Heau 1. 7,50,220 0 50,000 0 7,00,220					Total Object I	Head 1:			4,38,228	0	30,000	0	4,08,228	4,38,228
02. Wages Voted-Sixth- 577 Voucher 45,820 0 0 0 45,820 Schedule-Garo				02. Wages			577	Voucher	45,820	0	0	0	45,820	45,820
Total Object Head 2: 45,820 0 0 0 45,820					Total Object I	Head 2:			45,820	0	0	0	45,820	45,820
(11) Travel Expenses Voted-Sixth- 462 Voucher 20,000 0 0 20,000 Schedule-Garo				(11) Travel Expenses			462	Voucher	20,000	0	0	0	20,000	20,000

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**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date :

]	Dema	nd:	05 ADMIN	VISTRATION OF ELECTION	ONS								
I	Depart	tment	: Election Depar	rtment									
7	Treasu	ıry	Baghmara Trea	asury									
i	D.D.O.	.:	800001 Dept	uty Commissioner Election	South Garo Hills Baghmara								
M	onth o	of Acc	ount: DEC/2023										
			or Sub d Head	Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head		a Head	Head	<b>Jenne</b>			(State)		8009	- 7610		(A.G.))
2015	00	102	(,	0 (11) Travel Expenses	Total Object Head 11:			20,000	0	0	0	20,000	20,000
			And Office Establishment In The Districts	(13) Office Expenses	Voted-Sixth- Schedule-Garo	985	Voucher	50,000	0	0	0	50,000	50,000
					Total Object Head 13:			50,000	0	0	0	50,000	50,000
				50.Other Charges	Voted-Sixth- Schedule-Garo	999	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object Head 50:			1,00,000	0	0	0	1,00,000	1,00,000
					Total Sub Head:			6,54,048	0	30,000	0	6,24,048	6,54,048
					<b>Total Minor Head</b> 102:			6,54,048	0	30,000	0	6,24,048	6,54,048
		103	Preparation And Printing	0 01. Salaries	Voted-Sixth- Schedule-Garo	1248	Challan	-1,07,534	0	0	0	-1,07,534	-1,07,534
			Of Electoral Rolls For Assembly And Parliamentary		Voted-Sixth- Schedule-Garo	160	Voucher	3,12,225	0	8,500	0	3,03,725	3,12,225
			Constituencies.		Voted-Sixth- Schedule-Garo	725	Voucher	3,12,225	0	8,500	0	3,03,725	3,12,225
					Total Object Head 1:			5,16,916	0	17,000	0	4,99,916	5,16,916
				02. Wages	Voted-Sixth- Schedule-Garo	576	Voucher	22,910	0	0	0	22,910	22,910
					Total Object Head 2:			22,910	0	0	0	22,910	22,910
				11. Travel Expenses	Voted-Sixth- Schedule-Garo	461	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head 11:			20,000	0	0	0	20,000	20,000
				(13) Office Expenses	Voted-Sixth- Schedule-Garo	987	Voucher	48,000	0	0	0	48,000	48,000

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Run Date: 25/01/2024 Demand: ADMINISTRATION OF ELECTIONS **Election Department Department:** Baghmara Treasury **Treasury D.D.O.** : 800001 Deputy Commissioner Election South Garo Hills Baghmara Month of Account: DEC/2023 **Deduction Amount** Net Amount Gross **Deduction** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per SOP) **Amount** (as per A.G. A&E) Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head Total Object Head-- 13: 48,000 48,000 0 0 48,000 2015 00 103 (01) Expenditure On (13) Office Expenses Preparation And Printing 50.Other Charges Voted-Sixth-986 0 50,000 Voucher 50,000 0 0 50,000 Of Electoral Rolls For Schedule-Garo Assembly And Parliamentary Total Object Head-- 50: 50,000 0 0 50,000 50,000 0 Constituencies. Total Sub Head: 6,57,826 0 17,000 0 6,40,826 6,57,826 6,57,826 17,000 6,40,826 6,57,826 103: **Total Minor Head** 13,11,874 47,000 12,64,874 13,11,874 Total Sub Major Head  $\theta$ : 13,11,874 13,11,874 47,000 0 12,64,874 **Total Major Head** 2015: **Total of Month:** 13,11,874 47,000 12,64,874 13,11,874 **Total of DDO** 800001: 78,34,705 49,000 2,19,240 0 75,66,465 77,85,705 **Reconciliation Portion** Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 77,85,705 Summary of DDO wise expenditure 102 (02) Election Officers And Office Establishment 0 2015 00 (01) Salaries **Voted-Sixth-Schedule-Garo** 22,57,820 In The Districts 102 (02) Election Officers And Office Establishment 0 02. Wages Voted-Sixth-Schedule-Garo 1,56,025 2015 00 In The Districts 20,000 102 (02) Election Officers And Office Establishment 0 (11) Travel Expenses **Voted-Sixth-Schedule-Garo** 

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Up to Accounting Month December of Financial Year 2023-2024

ep to necountin	ag intolled Decellines of I manetal seas 2021			Kun Date .	25/01/2024
Demand:	05 ADMINISTRATION OF ELECTIONS				
Department :	Election Department				
Treasury	Baghmara Treasury				
D.D.O. :	800001 Deputy Commissioner Election South C	Garo Hills Baghmara			
Summary of DDC	O wise expenditure_				
	In The Districts				
2015 00 102	(02) Election Officers And Office Establishment 0 In The Districts	(13) Office Expenses	Voted-Sixth-Schedule-Garo		50,000
2015 00 102	(02) Election Officers And Office Establishment $0$ In The Districts	50.Other Charges	Voted-Sixth-Schedule-Garo		1,00,000
2015 00 103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	01. Salaries	Voted-Sixth-Schedule-Garo		29,69,020
2015 00 103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	02. Wages	Voted-Sixth-Schedule-Garo		2,30,680
2015 00 103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	11. Travel Expenses	Voted-Sixth-Schedule-Garo		20,000
2015 00 103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	(13) Office Expenses	Voted-Sixth-Schedule-Garo		48,000
2015 00 103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	50.Other Charges	Voted-Sixth-Schedule-Garo		50,000
2015 00 103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	50. Other Charges	Voted-Sixth-Schedule-Garo		18,84,160
					77,85,705
·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·

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Run Date:

Dei	mand:		05 ADMII	NISTRA	ATION OF ELECT	TIONS									
Dep	oartmen	t :	Election Depa	rtment											
Tre	asury		Mairang Sub-	Treasur	y										
D.D	.O.:		800001 Add	ll. Depu	ty Commissioner	I/C Mairang Civil	Sub-Division (Elec	tion) Maira	ing						
Mon	th of Ac	count:	APR/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	ead			Head						(State)		8009	- 7610		(A.G.)
2015 00	0 102		lection Officers Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	113	Voucher	6,333	0	0	0	6,333	6,333
		In The	Sub-Division				Voted-Sixth- Schedule-Khasi	114	Voucher	28,955	0	0	0	28,955	28,955
							Voted-Sixth- Schedule-Khasi	5	Voucher	2,24,399	0	5,490	6,600	2,12,309	2,24,399
						Total Object I	Head 1 :			2,59,687	0	5,490	6,600	2,47,597	2,59,687
						Total Sub Hea	ıd :			2,59,687	0	5,490	6,600	2,47,597	2,59,687
						Total Minor H	lead 102 :			2,59,687	0	5,490	6,600	2,47,597	2,59,687
	103	Prepar	xpenditure On ration And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	112	Voucher	7,735	0	0	0	7,735	7,735
		Assem	ectoral Rolls For ably And mentary				Voted-Sixth- Schedule-Khasi	6	Voucher	1,44,236	0	10,000	0	1,34,236	1,44,236
		- 1	tuencies.			Total Object I	Head 1:			1,51,971	0	10,000	0	1,41,971	1,51,971
						Total Sub Hea	id:			1,51,971	0	10,000	0	1,41,971	1,51,971
						Total Minor H	Iead 103 :			1,51,971	0	10,000	0	1,41,971	1,51,971
						Total Sub Ma	jor Head $\theta$ :			4,11,658	0	15,490	6,600	3,89,568	4,11,658
						Total Major H	<b>Iead</b> 2015:			4,11,658	0	15,490	6,600	3,89,568	4,11,658
						Total of Mont	h :			4,11,658	0	15,490	6,600	3,89,568	4,11,658
Mon Major S Head Ma	Sub Min	or Su		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction (as per A.C			

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Run Date:

Der	nand:	05 A	ADMINISTRA	ATION OF ELECT	ΓIONS									
Dep	artment	: Election	Department											
Trea	asury	Mairang	g Sub-Treasur	у										
D.D	.0.:	800001	Addl. Depu	ıty Commissioner	I/C Mairang Civil	Sub-Division (Elec	tion) Maira	ing						
Mont	th of Acc	ount: MAY/2	023											
Major S Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead	1 IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2015 00	) 102	(03) Election Office And Office Establ	ishment	(01) Salaries		Voted-Sixth- Schedule-Khasi	7	Voucher	2,53,354	0	5,490	6,600	2,41,264	2,53,354
		In The Sub-Division	on		Total Object I	Head 1 :			2,53,354	0	5,490	6,600	2,41,264	2,53,354
				02. Wages		Voted-Sixth- Schedule-Khasi	4	Voucher	11,430	0	0	0	11,430	11,430
						Voted-Sixth- Schedule-Khasi	72	Voucher	10,668	0	0	0	10,668	10,668
					Total Object I	Head 2:			22,098	0	0	0	22,098	22,098
					Total Sub Hea	ıd:			2,75,452	0	5,490	6,600	2,63,362	2,75,452
					Total Minor H	lead 102 :			2,75,452	0	5,490	6,600	2,63,362	2,75,452
	103	(01) Expenditure (	rinting	01. Salaries		Voted-Sixth- Schedule-Khasi	8	Voucher	1,52,831	0	10,000	0	1,42,831	1,52,831
		Of Electoral Rolls Assembly And	For		Total Object I	Head 1 :			1,52,831	0	10,000	0	1,42,831	1,52,831
		Parliamentary Constituencies.		02. Wages		Voted-Sixth- Schedule-Khasi	5	Voucher	14,190	0	0	0	14,190	14,190
						Voted-Sixth- Schedule-Khasi	6	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth- Schedule-Khasi	73	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth- Schedule-Khasi	74	Voucher	14,190	0	0	0	14,190	14,190
					Total Object I	Head 2:			48,380	0	0	0	48,380	48,380
					Total Sub Hea	id:			2,01,211	0	10,000	0	1,91,211	2,01,211
					Total Minor H	Iead 103 :			2,01,211	0	10,000	0	1,91,211	2,01,211

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25/01/2024

Run Date :

Dei	man	id :	05 ADMIN	NISTR A	ATION OF ELECT	IONS									
Dep	parti	ment :	Election Depar	rtment											
Tre	easur		Mairang Sub-T	Γreasur	v										
	0.0.				ty Commissioner 1	I/C Mairana Civil	Sub Division (Floo	etion) Maire	ng						
				г. Бери	ity Commissioner 1	VC Mairailg Civil	Sub-Division (Liec	Mon) Mana	g						
Mon	th o	f Acco	ount: MAY/2023							G	D 1 4	D 1 (1)		N	
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead		rieau	Head		Schille				(State)	v	8009	- 7610	•	(A.G.))
2015 0	00					Total Sub Ma	jor Head $\theta$ :			4,76,663	0	15,490	6,600	4,54,573	4,76,663
						Total Major H	<b>Iead</b> 2015:			4,76,663	0	15,490	6,600	4,54,573	4,76,663
						Total of Mont	h :			4,76,663	0	15,490	6,600	4,54,573	4,76,663
Mon	th o	f Acco	ount: JUN/2023												
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross
Head M	lajor lead		Head	Sub Head		Schme				Amount (State)	աչ քեն	8009	- 7610	(as per SOP)	Amount (A.G.))
	leau			Heau								0007	- 7010		
2015 0	00	102	And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	124	Voucher	7,668	0	0	0	7,668	7,668
			In The Sub-Division				Voted-Sixth- Schedule-Khasi	139	Voucher	30,140	0	0	0	30,140	30,140
							Voted-Sixth- Schedule-Khasi	2	Voucher	2,44,948	0	5,490	6,600	2,32,858	2,44,948
						Total Object I	Head 1:			2,82,756	0	5,490	6,600	2,70,666	2,82,756
					02. Wages		Voted-Sixth- Schedule-Khasi	199	Voucher	14,190	0	0	0	14,190	14,190
						Total Object I	Head 2:			14,190	0	0	0	14,190	14,190
						Total Sub Hea	nd:			2,96,946	0	5,490	6,600	2,84,856	2,96,946
						Total Minor H	Iead 102 :			2,96,946	0	5,490	6,600	2,84,856	2,96,946
		103	Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	140	Voucher	17,180	0	0	0	17,180	17,180
			Of Electoral Rolls For Assembly And				Voted-Sixth- Schedule-Khasi	3	Voucher	1,52,831	0	10,000	0	1,42,831	1,52,831

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**Run Date :** 25/01/2024

	Demai	nd:	05 ADMIN	JISTR A	ATION OF ELECT	TONS									
		ment :													
-:	reasu		Mairang Sub-												
I	).D.O.	:	800001 Add	l. Depu	ıty Commissioner	I/C Mairang Civil	Sub-Division (Elec	tion) Maira	ng						
M	onth o	of Acco	ount: JUN/2023												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head		l Head	Sub Head		Schme				(State)			- 7610	( • )	(A.G.))
2015	00	103	` / I	0	01. Salaries	Total Object I	Iead 1 :			1,70,011	0	10,000	0	1,60,011	1,70,011
			Preparation And Printing Of Electoral Rolls For Assembly And		02. Wages		Voted-Sixth- Schedule-Khasi	200	Voucher	10,000	0	0	0	10,000	10,000
			Parliamentary Constituencies.			Total Object I	<b>Iead</b> 2 :			10,000	0	0	0	10,000	10,000
						Total Sub Hea	d :			1,80,011	0	10,000	0	1,70,011	1,80,011
						Total Minor H	lead 103:			1,80,011	0	10,000	0	1,70,011	1,80,011
						Total Sub Maj	or Head $\theta$ :			4,76,957	0	15,490	6,600	4,54,867	4,76,957
						Total Major H	lead 2015:			4,76,957	0	15,490	6,600	4,54,867	4,76,957
						Total of Mont	h :			4,76,957	0	15,490	6,600	4,54,867	4,76,957
M	onth o	of Acco	ount: JUL/2023												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Majo Head		l Head	Sub Head		Schme				(State)	SJ DD O	8009	- 7610	(us per sor)	(A.G.))
2015	00	102	And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	5	Voucher	2,60,142	0	5,490	6,600	2,48,052	2,60,142
			In The Sub-Division			Total Object I	Iead 1 :			2,60,142	0	5,490	6,600	2,48,052	2,60,142
					02. Wages		Voted-Sixth- Schedule-Khasi	117	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Khasi	118	Voucher	14,190	0	0	0	14,190	14,190
							Voted-Sixth- Schedule-Khasi	119	Voucher	23,318	0	0	0	23,318	23,318

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Run Date:

I	Demai	nd :	05 ADMIN	VISTRATION OF ELEC	ΓIONS								
D	epart	ment :	Election Depa	rtment									
Т	reasu	ıry	Mairang Sub-	Treasury									
Ď	.D.O.	. :	800001 Add	l. Deputy Commissioner	I/C Mairang Civil Sub-Division	on (Election) Main	rang						
M	onth (	of Accou	int: JUL/2023										
		Minor r Head		Sub Object Head Sub	Categorised Plan/Nor Schme	-Plan T.V. No	. Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head	500			(State)		8009	- 7610		(A.G.))
2015	00			0 02. Wages	Total Object Head 2:			47,508	0	0	0	47,508	47,508
			And Office Establishment n The Sub-Division	(11) Travel Expense	es Voted-Sixth Schedule-K		Voucher	19,745	0	0	0	19,745	19,745
					Voted-Sixth Schedule-K		Voucher	17,430	0	0	0	17,430	17,430
					Voted-Sixth Schedule-K		Voucher	17,378	0	0	0	17,378	17,378
					Total Object Head 11	•		54,553	0	0	0	54,553	54,553
					Total Sub Head:			3,62,203	0	5,490	6,600	3,50,113	3,62,203
					Total Minor Head 102	2 :		3,62,203	0	5,490	6,600	3,50,113	3,62,203
		F	Preparation And Printing	0 01. Salaries	Voted-Sixth Schedule-K		Voucher	17,315	0	0	0	17,315	17,315
		A	Of Electoral Rolls For Assembly And Parliamentary		Voted-Sixth Schedule-K		Voucher	1,29,624	0	10,000	0	1,19,624	1,29,624
		1 1	Constituencies.		Total Object Head 1:			1,46,939	0	10,000	0	1,36,939	1,46,939
				11. Travel Expenses	Voted-Sixth Schedule-K		Voucher	14,982	0	0	0	14,982	14,982
					Voted-Sixth Schedule-K		Voucher	13,803	0	0	0	13,803	13,803
					Voted-Sixth Schedule-K		Voucher	16,894	0	0	0	16,894	16,894
					Voted-Sixth Schedule-K		Voucher	20,360	0	0	0	20,360	20,360
					Voted-Sixth Schedule-K		Voucher	20,316	0	0	0	20,316	20,316
					Total Object Head 11	•		86,355	0	0	0	86,355	86,355

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Run Date:

Dema	ind:	05 ADMIN	NISTR <i>A</i>	ATION OF ELECTION	ONS									
Depar	tment :	Election Depa	rtment											
Treası	ury	Mairang Sub-	Treasur	у										
D.D.O	). :	800001 Add	ll. Depu	ty Commissioner I/O	C Mairang Civil	Sub-Division (Elec	tion) Maira	ang						
Month	of Accor	unt: JUL/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2015 00		Preparation And Printing	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	180	Voucher	17,032	0	0	0	17,032	17,032
		Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Khasi	181	Voucher	17,937	0	0	0	17,937	17,93
		Constituencies.			Total Object I	Head 13:			34,969	0	0	0	34,969	34,969
					Total Sub Hea	nd:			2,68,263	0	10,000	0	2,58,263	2,68,263
		Booth Level Officer And	0	50. Other Charges		Voted-Sixth- Schedule-Khasi	158	Voucher	8,46,000	0	0	0	8,46,000	8,46,000
		Assistance Booth Level Officers				Voted-Sixth- Schedule-Khasi	159	Voucher	4,55,000	0	0	0	4,55,000	4,55,000
						Voted-Sixth- Schedule-Khasi	173	Voucher	57,460	0	0	0	57,460	57,46
						Voted-Sixth- Schedule-Khasi	174	Voucher	2,82,000	0	0	0	2,82,000	2,82,00
						Voted-Sixth- Schedule-Khasi	175	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
						Voted-Sixth- Schedule-Khasi	176	Voucher	50,000	0	0	0	50,000	50,000
					Total Object I	Head 50 :			18,40,460	0	0	0	18,40,460	18,40,460
					Total Sub Hea	nd:			18,40,460	0	0	0	18,40,460	18,40,460
					Total Minor H	<b>Iead</b> 103:			21,08,723	0	10,000	0	20,98,723	21,08,72
					Total Sub Ma	jor Head $\theta$ :			24,70,926	0	15,490	6,600	24,48,836	24,70,920
					Total Major H	<b>Iead</b> 2015:			24,70,926	0	15,490	6,600	24,48,836	24,70,920
					Total of Mont	h :			24,70,926	0	15,490	6,600	24,48,836	24,70,920

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Run Date:

De	eman	ıd :	05 ADMIN	ISTRA	TION OF ELECTION	ONS									
De	partr	ment :	Election Depar	tment											
Tro	easur	ry	Mairang Sub-T	reasury	ý										
	D.O.			. Deput	ty Commissioner I/0	C Mairang Civil S	Sub-Division (Elec	tion) Maira	ing						
Mor Major S			int: AUG/2023	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
Head M		· Head		Sub Head	<b>.</b>	Schme		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-31-	Amount (State)	by DDO	(as per A.G. 8009	. A&E) - 7610	(as per SOP)	Amoun (A.G.)
2015	00		03) Election Officers And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	4	Voucher	2,64,546	0	5,700	6,600	2,52,246	2,64,546
		Ir	n The Sub-Division			Total Object H	Iead <i>1 :</i>			2,64,546	0	5,700	6,600	2,52,246	2,64,546
					02. Wages		Voted-Sixth- Schedule-Khasi	117	Voucher	11,085	0	0	0	11,085	11,085
						Total Object H	<b>Iead</b> 2:			11,085	0	0	0	11,085	11,085
					(11) Travel Expenses		Voted-Sixth- Schedule-Khasi	55	Voucher	16,193	0	0	0	16,193	16,193
						Total Object H	Iead 11 :			16,193	0	0	0	16,193	16,193
						Total Sub Hea	d :			2,91,824	0	5,700	6,600	2,79,524	2,91,824
						Total Minor H	lead 102 :			2,91,824	0	5,700	6,600	2,79,524	2,91,824
		P	reparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	118	Voucher	36,452	0	0	0	36,452	36,452
		A	Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Khasi	5	Voucher	1,33,273	0	10,000	0	1,23,273	1,33,273
			Constituencies.			Total Object H	Iead 1 :			1,69,725	0	10,000	0	1,59,725	1,69,725
					02. Wages		Voted-Sixth- Schedule-Khasi	115	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Khasi	116	Voucher	14,190	0	0	0	14,190	14,190
						Total Object F	<b>Iead</b> 2:			24,190	0	0	0	24,190	24,190
						Total Sub Hea	d :			1,93,915	0	10,000	0	1,83,915	1,93,915
		1 1	04) Expenditure On Voter Awerness And	0	50.Other Charges		Voted-Sixth- Schedule-Khasi	157	Voucher	82,862	0	0	0	82,862	82,862

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**Run Date :** 25/01/2024

П	emar	nd :	05 ADMIN	IISTR A	ATION OF ELECT	IONS									
D	epart	ment :													
T	reasu	ry	Mairang Sub-T	reasur	У										
Ď	.D.O.	:	800001 Add	l. Depu	ty Commissioner 1	/C Mairang Civil	Sub-Division (Elec	tion) Maira	ing						
Mo	onth o	of Acco	ount: AUG/2023												
			r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Majoi Head		l Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.))
2015	00	103	K. , I	0	50.Other Charges	Total Object I	Head 50:			82,862	0	0	0	82,862	82,862
			Voter Awerness And Voters Education			Total Sub Hea	nd:			82,862	0	0	0	82,862	82,862
						Total Minor H	<b>Head</b> 103:			2,76,777	0	10,000	0	2,66,777	2,76,777
						Total Sub Ma	jor Head $\theta$ :			5,68,601	0	15,700	6,600	5,46,301	5,68,601
						Total Major H	<b>Head</b> 2015:			5,68,601	0	15,700	6,600	5,46,301	5,68,601
						Total of Mont	h :			5,68,601	0	15,700	6,600	5,46,301	5,68,601
Mo	onth o	of Acco	ount: SEP/2023												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Majoi Head		l Head	Sub Head		Schme				(State)	~, 22°	8009	- 7610	(as per ser)	(A.G.))
			T												
2015	00	102	And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	8	Voucher	19,171	0	0	0	19,171	19,171
			In The Sub-Division				Voted-Sixth- Schedule-Khasi	9	Voucher	2,34,831	0	5,700	6,600	2,22,531	2,34,831
						Total Object I	Head 1 :			2,54,002	0	5,700	6,600	2,41,702	2,54,002
					02. Wages		Voted-Sixth- Schedule-Khasi	188	Voucher	12,387	0	0	0	12,387	12,387
						Total Object I	Head 2:			12,387	0	0	0	12,387	12,387
						Total Sub Hea	nd:			2,66,389	0	5,700	6,600	2,54,089	2,66,389
						Total Minor H	<b>Head</b> 102 :			2,66,389	0	5,700	6,600	2,54,089	2,66,389
		103	(01) Expenditure On	0	01. Salaries		Voted-Sixth-	10							

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Run Date:

Demand	ıd:	05 ADMIN	NISTRA	TION OF ELECTION	ONS									
Departn	ment :	Election Depa	rtment											
Treasur	ry	Mairang Sub-	Γreasury	y										
D.D.O. :	:	800001 Add	l. Depu	ty Commissioner I/	C Mairang Civil	Sub-Division (Elec	tion) Maira	nng						
Month of	f Accou	nt: SEP/2023												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.)
2015 00 1	Pr	reparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	10	Voucher	1,60,612	0	10,000	0	1,50,612	1,60,612
	A	f Electoral Rolls For ssembly And			Total Object I	Head 1 :			1,60,612	0	10,000	0	1,50,612	1,60,612
		arliamentary onstituencies.		02. Wages		Voted-Sixth- Schedule-Khasi	118	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth- Schedule-Khasi	119	Voucher	14,190	0	0	0	14,190	14,190
					Total Object I	Head 2:			24,190	0	0	0	24,190	24,190
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	146	Voucher	7,479	0	0	0	7,479	7,479
					Total Object I	Head 13:			7,479	0	0	0	7,479	7,479
					Total Sub Hea	ıd:			1,92,281	0	10,000	0	1,82,281	1,92,281
					Total Minor H	<b>Iead</b> 103 :			1,92,281	0	10,000	0	1,82,281	1,92,281
					Total Sub Ma	jor Head $\theta$ :			4,58,670	0	15,700	6,600	4,36,370	4,58,670
					Total Major H	<b>lead</b> 2015:			4,58,670	0	15,700	6,600	4,36,370	4,58,670
					Total of Mont	h :			4,58,670	0	15,700	6,600	4,36,370	4,58,670
Month of	f Accou	nt: OCT/2023												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2015 00 1		(2) Election Officers and Office Establishment	0	02. Wages		Voted-Sixth- Schedule-Khasi	166	Voucher	49,680	0	0	0	49,680	49,680

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**Run Date :** 25/01/2024

Dema	nd:	05 ADMIN	NISTR A	ATION OF ELECT	TIONS									
Depar	tment	: Election Depar	rtment											
Treası	ury	Mairang Sub-	Γreasur	y										
 D.D.O	) <b>.</b> :	800001 Add	l. Depu	ty Commissioner	I/C Mairang Civil S	Sub-Division (Elec	tion) Maira	ıng						
Month	of Acc	ount: OCT/2023												
Major Sub Head Majo	Mino	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		- 110uu	Head		Semile				(State)		8009	- 7610		(A.G.))
2015 00	102	()	0	02. Wages	Total Object I	Head 2:			49,680	0	0	0	49,680	49,680
		And Office Establishment In The Districts			Total Sub Hea	nd:			49,680	0	0	0	49,680	49,680
		(03) Election Officers And Office Establishment		(01) Salaries		Voted-Sixth- Schedule-Khasi	4	Voucher	2,34,831	0	5,700	6,600	2,22,531	2,34,831
		In The Sub-Division			Total Object I	Head 1 :			2,34,831	0	5,700	6,600	2,22,531	2,34,831
				02. Wages		Voted-Sixth- Schedule-Khasi	128	Voucher	12,000	0	0	0	12,000	12,000
					Total Object I	Head 2 :			12,000	0	0	0	12,000	12,000
					<b>Total Sub Hea</b>	ıd:			2,46,831	0	5,700	6,600	2,34,531	2,46,831
					Total Minor H	lead 102 :			2,96,511	0	5,700	6,600	2,84,211	2,96,511
	103	Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	3	Voucher	15,493	0	0	0	15,493	15,493
		Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Khasi	5	Voucher	1,33,273	0	10,000	0	1,23,273	1,33,273
		Constituencies.			Total Object F	Head 1:			1,48,766	0	10,000	0	1,38,766	1,48,766
				02. Wages		Voted-Sixth- Schedule-Khasi	126	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth- Schedule-Khasi	127	Voucher	14,190	0	0	0	14,190	14,190
					Total Object I	Head 2:			24,190	0	0	0	24,190	24,190
					Total Sub Hea	ıd:			1,72,956	0	10,000	0	1,62,956	1,72,956
					Total Minor H	Iead 103 :			1,72,956	0	10,000	0	1,62,956	1,72,956

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Run Date:

De	eman	1d :	05 ADMIN	ISTRA	TION OF ELECT	IONS									
De	eparti	ment :	Election Depar	tment											
Tre	easu	ry	Mairang Sub-7	reasur	y										
; D.I	D.O.	:	800001 Add	. Depu	ty Commissioner 1	/C Mairang Civil	Sub-Division (Elec	tion) Maira	ng						
Mor	nth o	of Accou	nt: OCT/2023												
		r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2015	00					Total Sub Ma	jor Head 0:			4,69,467	0	15,700	6,600	4,47,167	4,69,467
						Total Major H	<b>Iead</b> 2015:			4,69,467	0	15,700	6,600	4,47,167	4,69,467
						Total of Mont	h :			4,69,467	0	15,700	6,600	4,47,167	4,69,467
Mor	nth o	of Accou	nt: NOV/2023												
Major S Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00	1 1	3) Election Officers nd Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	3	Voucher	2,34,831	0	5,700	6,600	2,22,531	2,34,831
		In	The Sub-Division				Voted-Sixth- Schedule-Khasi	88	Voucher	68,057	0	0	0	68,057	68,057
						Total Object I	Head 1:			3,02,888	0	5,700	6,600	2,90,588	3,02,888
					02. Wages		Voted-Sixth- Schedule-Khasi	85	Voucher	11,226	0	0	0	11,226	11,226
						Total Object I	Head 2:			11,226	0	0	0	11,226	11,226
					50.Other Charges		Voted-Sixth- Schedule-Khasi	81	Voucher	13,892	0	0	0	13,892	13,892
						Total Object l	Head 50:			13,892	0	0	0	13,892	13,892
						Total Sub Hea	nd :			3,28,006	0	5,700	6,600	3,15,706	3,28,006
						Total Minor H	Head 102 :			3,28,006	0	5,700	6,600	3,15,706	3,28,006
			1) Expenditure On reparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	209	Voucher	37,364	0	0	0	37,364	37,364

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Run Date:

Dema	and :	05 ADMIN	NISTR <i>A</i>	ATION OF ELECTION	ONS									
Depar	rtment :	Election Depa	rtment											
Treas		Mairang Sub-		**										
<b>:</b>				-										
D.D.C	).:	800001 Add	l. Depu	ty Commissioner I/	C Mairang Civil	Sub-Division (Elec	tion) Maira	ang						
Month	of Accou	unt: NOV/2023												
Aajor Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
Hea			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.)
2015 00	l I	(01) Expenditure On Preparation And Printing Of Electoral Rolls For	0	01. Salaries		Voted-Sixth- Schedule-Khasi	4	Voucher	1,33,273	0	10,000	0	1,23,273	1,33,27
		Assembly And			Total Object I	Head 1:			1,70,637	0	10,000	0	1,60,637	1,70,63
		Parliamentary Constituencies.		02. Wages		Voted-Sixth- Schedule-Khasi	86	Voucher	10,000	0	0	0	10,000	10,00
						Voted-Sixth- Schedule-Khasi	87	Voucher	14,190	0	0	0	14,190	14,19
					Total Object I	Head 2:			24,190	0	0	0	24,190	24,19
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	83	Voucher	7,050	0	0	0	7,050	7,05
					Total Object I	Head 13:			7,050	0	0	0	7,050	7,05
				50.Other Charges		Voted-Sixth- Schedule-Khasi	82	Voucher	14,992	0	0	0	14,992	14,99
						Voted-Sixth- Schedule-Khasi	84	Voucher	25,670	0	0	0	25,670	25,67
					Total Object I	Head 50:			40,662	0	0	0	40,662	40,66
					Total Sub Hea	ıd :			2,42,539	0	10,000	0	2,32,539	2,42,53
					Total Minor H	Iead 103 :			2,42,539	0	10,000	0	2,32,539	2,42,53
					Total Sub Ma	jor Head $\theta$ :			5,70,545	0	15,700	6,600	5,48,245	5,70,54
					Total Major H	<b>Iead</b> 2015:			5,70,545	0	15,700	6,600	5,48,245	5,70,54
					Total of Mont	h :			5,70,545	0	15,700	6,600	5,48,245	5,70,54

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Run Date:

]	Demai	nd :	05 ADMIN	IISTRATION OF ELECTI	ONS									
D	Depart	ment:	Election Depar	rtment										
Т	reasu	ıry	Mairang Sub-T	Treasury										
Ė	).D.O.	. :	800001 Add	l. Deputy Commissioner I/	C Mairang Civil S	Sub-Division (Elec	tion) Maira	ing						
			int: DEC/2023						Gross	Deduction	<b>Deduction</b>	Amount	Net Amount	Gross
		Minor r Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head			Head	50				(State)		8009	- 7610		(A.G.))
2015	00	A	and Office Establishment	0 (01) Salaries		Voted-Sixth- Schedule-Khasi	221	Voucher	2,37,831	0	0	6,600	2,31,231	2,37,831
		I	n The Sub-Division			Voted-Sixth- Schedule-Khasi	3	Voucher	19,199	0	0	0	19,199	19,199
						Voted-Sixth- Schedule-Khasi	346	Voucher	9,095	0	0	0	9,095	9,095
						Voted-Sixth- Schedule-Khasi	347	Voucher	30,315	0	0	0	30,315	30,315
						Voted-Sixth- Schedule-Khasi	4	Voucher	2,37,831	0	0	6,600	2,31,231	2,37,831
					Total Object H	Iead 1 :			5,34,271	0	0	13,200	5,21,071	5,34,271
				02. Wages		Voted-Sixth- Schedule-Khasi	112	Voucher	12,000	0	0	0	12,000	12,000
					Total Object H	Iead 2 :			12,000	0	0	0	12,000	12,000
				(11) Travel Expenses		Voted-Sixth- Schedule-Khasi	199	Voucher	6,400	0	0	0	6,400	6,400
						Voted-Sixth- Schedule-Khasi	200	Voucher	6,037	0	0	0	6,037	6,037
						Voted-Sixth- Schedule-Khasi	202	Voucher	6,667	0	0	0	6,667	6,667
					Total Object H	Iead 11:			19,104	0	0	0	19,104	19,104
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	84	Voucher	6,091	0	0	0	6,091	6,091
						Voted-Sixth- Schedule-Khasi	86	Voucher	11,080	0	0	0	11,080	11,080
					Total Object H	Iead 13 :			17,171	0	0	0	17,171	17,171

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De	eman	ıd :	05 ADMIN	NISTRA	ATION OF ELECT	TONS									
Dej	partı	ment	: Election Depa	rtment											
Tre	easu	ry	Mairang Sub-	Treasury	y										
D.I	D.O.	:	800001 Add	l. Depu	ty Commissioner	I/C Mairang Civil	Sub-Division (Elec	tion) Main	rang						
Mor	nth o	f Acc	ount: DEC/2023												
			or Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		50				(State)		8009	- 7610		( <b>A.G.</b> )
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division			Total Sub Hea	ad :			5,82,546	0	0	13,200	5,69,346	5,82,540
						Total Minor I	Head 102:			5,82,546	0	0	13,200	5,69,346	5,82,540
		103	(01) Expenditure On Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	220	Voucher	15,321	0	0	0	15,321	15,321
			Of Electoral Rolls For Assembly And				Voted-Sixth- Schedule-Khasi	222	Voucher	1,34,473	0	25,000	0	1,09,473	1,34,473
			Parliamentary Constituencies.				Voted-Sixth- Schedule-Khasi	348	Voucher	10,815	0	0	0	10,815	10,815
							Voted-Sixth- Schedule-Khasi	5	Voucher	1,62,412	0	25,000	0	1,37,412	1,62,412
						Total Object l	Head 1:			3,23,021	0	50,000	0	2,73,021	3,23,021
					02. Wages		Voted-Sixth- Schedule-Khasi	110	Voucher	14,190	0	0	0	14,190	14,190
							Voted-Sixth- Schedule-Khasi	111	Voucher	10,000	0	0	0	10,000	10,000
						Total Object l	Head 2 :			24,190	0	0	0	24,190	24,190
					50.Other Charges		Voted-Sixth- Schedule-Khasi	85	Voucher	6,961	0	0	0	6,961	6,961
						Total Object l	Head 50:			6,961	0	0	0	6,961	6,961
						Total Sub Hea	ad:			3,54,172	0	50,000	0	3,04,172	3,54,172
						Total Minor I	Head 103:			3,54,172	0	50,000	0	3,04,172	3,54,172
		106	(01) Expenditure On Election To State	0	50.Other Charges		General-Voted	201	Voucher	4,27,800	0	0	0	4,27,800	4,27,800
			Legislative Assembly			Total Object 1	Head 50:			4,27,800	0	0	0	4,27,800	4,27,800

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**Run Date :** 25/01/2024

D	emand	l:	05 ADMIN	NISTRATION OF ELECT	IONS									
	partm		Election Depa											
Tr	easury	<b>y</b>	Mairang Sub-	Гreasury										
Ď.	D.O. :		800001 Add	ll. Deputy Commissioner	I/C Mairang C	ivil Sub-Division (Elec	ction) Mairan	ng						
Mo	nth of	Accour	nt: DEC/2023											
Major Head N		Ainor Head		Sub Object Head Sub	Categoris Schme		T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head	ircau	IIcau	Head	Schille	,			(State)		8009	- 7610		(A.G.))
2015	00 1	El	1) Expenditure On ection To State egislative Assembly		Total Sub	Head:			4,27,800	0	0	0	4,27,800	4,27,800
					Total Min	or Head 106 :			4,27,800	0	0	0	4,27,800	4,27,800
					Total Sub	Major Head $\theta$ :			13,64,518	0	50,000	13,200	13,01,318	13,64,518
					Total Maj	or Head 2015 :			13,64,518	0	50,000	13,200	13,01,318	13,64,518
					Total of M	Ionth :			13,64,518	0	50,000	13,200	13,01,318	13,64,518
					Total of D	<b>DO</b> 800001:			72,68,005	0	1,74,760	66,000	70,27,245	72,68,005
			Portion											
Inte	ernal A	djustm	ent of A.G. Office:											
Sumi	nary a	of DDC	) wise expenditur	re_	DDO	wise Total ( Original	l +Reconcilat	tion+IA) :						72,68,005
2015	5 00		(02) Election Offic In The Districts	cers And Office Establish	nment 0	02. Wages	Voted-S	Sixth-Schedule-K	hasi					49,680
2015	00		(03) Election Offic In The Sub-Divisi	cers And Office Establish	nment 0	(01) Salaries	Voted-S	Sixth-Schedule-K	hasi					26,46,477
2015	00		(03) Election Offic In The Sub-Divisi	cers And Office Establish	nment 0	02. Wages	Voted-S	Sixth-Schedule-K	hasi					1,42,494
2015	00	102	(03) Election Offic In The Sub-Divisi	cers And Office Establish	nment 0	(11) Travel Expense	es Voted-S	Sixth-Schedule-K	hasi					89,850

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Demand:	05 ADMINISTRATION OF ELECTIONS
Department :	Election Department
Treasury	Mairang Sub-Treasury

. Treasury	Wallang Sub-Ticasury				
Ď.D.O. :	800001 Addl. Deputy Commissioner I/C Mai	irang Ci	vil Sub-Division (Election	) Mairang	
Summary of DDO	wise expenditure				
`	(03) Election Officers And Office Establishment In The Sub-Division	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	17,171
`	(03) Election Officers And Office Establishment In The Sub-Division	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	13,892
C	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	15,94,513
C	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,79,330
C	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi	86,355
C	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	49,498
C	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	47,623
	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	18,40,460
	(04) Expenditure On Voter Awerness And Voters Education	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	82,862
	(01) Expenditure On Election To State Legislative Assembly	0	50.Other Charges	General-Voted	4,27,800
					72,68,005

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]	Demai	nd:	05 ADMIN	ISTR <i>A</i>	ATION OF ELECT	TIONS									
Г	Depart	ment:	Election Depar	tment											
Т	reasu	ıry	Sohra Sub-Trea	asury											
Ė	).D.O.	. :	800001 Sub-	Divisio	onal Office Sohra (	Civil Sub-Division	Sohra								
M	onth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		~ <del></del>				(State)		8009	- 7610		(A.G.))
2015	00		03) Election Officers (And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	99	Voucher	2,83,424	0	10,000	0	2,73,424	2,83,424
			n The Sub-Division			Total Object	Head 1 :			2,83,424	0	10,000	0	2,73,424	2,83,424
						Total Sub Hea	ad:			2,83,424	0	10,000	0	2,73,424	2,83,424
						Total Minor I	Head 102 :			2,83,424	0	10,000	0	2,73,424	2,83,424
			01) Expenditure On Oreparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	100	Voucher	34,728	0	2,340	0	32,388	34,728
			Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Khasi	5	Voucher	96,656	0	6,830	0	89,826	96,656
		1	Constituencies.			Total Object	Head 1:			1,31,384	0	9,170	0	1,22,214	1,31,384
						Total Sub Hea	ad:			1,31,384	0	9,170	0	1,22,214	1,31,384
						Total Minor l	Head 103:			1,31,384	0	9,170	0	1,22,214	1,31,384
						Total Sub Ma	jor Head $\theta$ :			4,14,808	0	19,170	0	3,95,638	4,14,808
						Total Major I	Head 2015:			4,14,808	0	19,170	0	3,95,638	4,14,808
						Total of Mont	th:			4,14,808	0	19,170	0	3,95,638	4,14,808
M	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00	1 ' 1	03) Election Officers (And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	79	Voucher	2,83,424	0	10,000	0	2,73,424	2,83,424

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	Dema	nd :	05 ADMIN	NISTR	ATION OF ELECT	TIONS									
I	Depar	tment	: Election Depa	rtment											
7	Treasu	ıry	Sohra Sub-Tre	easury											
i	D.D.O	.:	800001 Sub	-Divisi	onal Office Sohra (	Civil Sub-Division	Sohra								
M	onth	of Acc	ount: MAY/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00	102	( )	0	(01) Salaries	Total Object	Head 1:			2,83,424	0	10,000	0	2,73,424	2,83,424
			And Office Establishment In The Sub-Division		02. Wages		Voted-Sixth- Schedule-Khasi	97	Voucher	23,241	0	0	0	23,241	23,241
						Total Object	Head 2:			23,241	0	0	0	23,241	23,241
						Total Sub Hea	ad:			3,06,665	0	10,000	0	2,96,665	3,06,665
						Total Minor I	Head 102:			3,06,665	0	10,000	0	2,96,665	3,06,665
		103	(01) Expenditure On Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	107	Voucher	9,200	657	0	0	8,543	8,543
			Of Electoral Rolls For Assembly And				Voted-Sixth- Schedule-Khasi	121	Voucher	9,200	0	0	0	9,200	9,200
			Parliamentary Constituencies.				Voted-Sixth- Schedule-Khasi	80	Voucher	1,31,384	0	9,170	0	1,22,214	1,31,384
						Total Object	Head 1 :			1,49,784	657	9,170	0	1,39,957	1,49,127
						Total Sub Hea	ad:			1,49,784	657	9,170	0	1,39,957	1,49,127
						Total Minor I	Head 103:			1,49,784	657	9,170	0	1,39,957	1,49,127
						Total Sub Ma	$\theta$ ijor Head $\theta$ :			4,56,449	657	19,170	0	4,36,622	4,55,792
						Total Major I	Head 2015:			4,56,449	657	19,170	0	4,36,622	4,55,792
						Total of Mont	th:			4,56,449	657	19,170	0	4,36,622	4,55,792
Major	r Sub	Mino	ount: JUN/2023		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	
Head	Majo Heao		d Head	Sub Head	<u> </u>	Schme						8009	- 7610	· · · · · · · · · · · · · · · · · · ·	
	-								· · · · · · · · · · · · · · · · · · ·						

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Run Date:

Dema	ind:	05 ADMIN	NISTRA	ATION OF ELECT	ΓIONS									
Depar	tment :	Election Depa	rtment											
Treas	ury	Sohra Sub-Tre	asury											
<b>D.D.</b> 0	). :	800001 Sub-	-Divisio	onal Office Sohra	Civil Sub-Division	Sohra								
Month	of Acco	unt: JUN/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.)
2015 00		And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	175	Voucher	38,440	0	0	0	38,440	38,440
		In The Sub-Division				Voted-Sixth- Schedule-Khasi	35	Voucher	2,83,424	0	10,000	0	2,73,424	2,83,424
					Total Object 1	Head 1:			3,21,864	0	10,000	0	3,11,864	3,21,864
				02. Wages		Voted-Sixth- Schedule-Khasi	147	Voucher	12,245	0	0	0	12,245	12,245
					Total Object 1	Head 2:			12,245	0	0	0	12,245	12,245
					Total Sub Hea	ad:			3,34,109	0	10,000	0	3,24,109	3,34,109
					Total Minor I	Head 102:			3,34,109	0	10,000	0	3,24,109	3,34,109
		Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	162	Voucher	18,340	0	0	0	18,340	18,340
		Of Electoral Rolls For Assembly And				Voted-Sixth- Schedule-Khasi	177	Voucher	5,639	0	0	0	5,639	5,639
		Parliamentary Constituencies.				Voted-Sixth- Schedule-Khasi	20	Voucher	3,561	0	0	0	3,561	3,561
						Voted-Sixth- Schedule-Khasi	36	Voucher	1,31,384	0	9,170	0	1,22,214	1,31,384
					Total Object l	Head 1:			1,58,924	0	9,170	0	1,49,754	1,58,924
					Total Sub Hea	ad:			1,58,924	0	9,170	0	1,49,754	1,58,924
					Total Minor I	Head 103:			1,58,924	0	9,170	0	1,49,754	1,58,924
					Total Sub Ma	jor Head $\theta$ :			4,93,033	0	19,170	0	4,73,863	4,93,033
					Total Major I	Head 2015:			4,93,033	0	19,170	0	4,73,863	4,93,033

### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Dem	and :	05 ADMIN	NISTR.	ATION OF ELECT	TIONS									
	rtment :													
Treas		Sohra Sub-Tre												
D.D.	O.:	800001 Sub-	Divisi	onal Office Sohra (	Civil Sub-Division	Sohra								
Month	of Acco	ount: JUN/2023												
Major Su Head Maj	or Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amoun (A.G.)
Hea	ad		Head						(State)		8009	- 7610		(A.G.))
					Total of Mont	h :			4,93,033	0	19,170	0	4,73,863	4,93,033
Month	of Acco	ount: JUL/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Не			Head	l					(State)		8009	- 7610		( <b>A.G.</b> ))
2015 00	102	And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	50	Voucher	2,91,112	0	10,000	0	2,81,112	2,91,112
		In The Sub-Division			Total Object I	Head 1 :			2,91,112	0	10,000	0	2,81,112	2,91,112
				02. Wages		Voted-Sixth- Schedule-Khasi	108	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
					Total Sub Hea	ıd:			3,02,962	0	10,000	0	2,92,962	3,02,962
					Total Minor H	lead 102 :			3,02,962	0	10,000	0	2,92,962	3,02,962
		Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	51	Voucher	1,35,052	0	9,170	0	1,25,882	1,35,052
		Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Khasi	52	Voucher	18,000	0	0	0	18,000	18,000
		Constituencies.				Voted-Sixth- Schedule-Khasi	94	Voucher	8,800	0	0	0	8,800	8,800
					Total Object I	Head 1:			1,61,852	0	9,170	0	1,52,682	1,61,852
					Total Sub Hea	ıd:			1,61,852	0	9,170	0	1,52,682	1,61,852
					Total Minor H	<b>lead</b> 103 :			1,61,852	0	9,170	0	1,52,682	1,61,852

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

Den	mano	d:	05 ADMIN	NISTRA	TION OF ELECTIO	ONS									
Dep	artn	ment :	Election Depar	rtment											
Trea	asur	ry	Sohra Sub-Tre	asury											
; D.D.	0.0. :	:	800001 Sub-	Division	nal Office Sohra Civ	il Sub-Division	Sohra								
Mont	th of	f Accour	nt: JUL/2023												
Major St Head Ma	ajor	Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
H	ead			Head											
2015 00	0					Total Sub Ma	jor Head $\theta$ :			4,64,814	0	19,170	0	4,45,644	4,64,814
						Total Major H	Head 2015:			4,64,814	0	19,170	0	4,45,644	4,64,814
						<b>Total of Mont</b>	h :			4,64,814	0	19,170	0	4,45,644	4,64,814
Mont	th of	f Accour	nt: AUG/2023												
Major St Head Ma				Sub (	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2015 00	0	- 1	B) Election Officers and Office Establishment		(01) Salaries		Voted-Sixth- Schedule-Khasi	116	Voucher	1,27,370	0	0	0	1,27,370	1,27,370
		In	The Sub-Division				Voted-Sixth- Schedule-Khasi	17	Voucher	2,99,580	0	10,000	0	2,89,580	2,99,580
						Total Object I	Head 1 :			4,26,950	0	10,000	0	4,16,950	4,26,950
					02. Wages		Voted-Sixth- Schedule-Khasi	132	Voucher	12,245	0	0	0	12,245	12,245
						Total Object 1	Head 2:			12,245	0	0	0	12,245	12,245
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	75	Voucher	3,772	0	0	0	3,772	3,772
						Total Object I	Head 13:			3,772	0	0	0	3,772	3,772
						Total Sub Hea	ad:			4,42,967	0	10,000	0	4,32,967	4,42,967
						Total Minor H	Head 102 :			4,42,967	0	10,000	0	4,32,967	4,42,967
	-		1) Expenditure On eparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	15	Voucher	16,258	0	0	0	16,258	16,258

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

]	Demar	nd:	05 ADMIN	ISTR <i>A</i>	ATION OF ELECTION	ONS									
Ι	Depart	ment:	Election Depar	tment											
7	Treasu	ry	Sohra Sub-Trea	asury											
i	D.D.O.	:	800001 Sub-	Divisio	onal Office Sohra Ci	vil Sub-Division	Sohra								
M	lonth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
11044	Head			Head		Semile				(State)		8009	- 7610		(A.G.)
2015	00	P	O1) Expenditure On (reparation And Printing Of Electoral Rolls For	)	01. Salaries		Voted-Sixth- Schedule-Khasi	16	Voucher	1,38,794	0	9,440	0	1,29,354	1,38,794
		A	Assembly And			Total Object I	Head 1 :			1,55,052	0	9,440	0	1,45,612	1,55,052
			arliamentary Constituencies.		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	190	Voucher	3,446	0	0	0	3,446	3,446
							Voted-Sixth- Schedule-Khasi	76	Voucher	2,003	0	0	0	2,003	2,003
						Total Object I	Head 13:			5,449	0	0	0	5,449	5,449
						Total Sub Hea	ıd :			1,60,501	0	9,440	0	1,51,061	1,60,501
						Total Minor I	<b>Iead</b> 103:			1,60,501	0	9,440	0	1,51,061	1,60,501
						Total Sub Ma	jor Head $\theta$ :			6,03,468	0	19,440	0	5,84,028	6,03,468
						Total Major H	<b>Head</b> 2015:			6,03,468	0	19,440	0	5,84,028	6,03,468
						Total of Mont	h :			6,03,468	0	19,440	0	5,84,028	6,03,468
M	lonth o	of Accou	int: SEP/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2015	00	À	D3) Election Officers (and Office Establishment The Sub-Division	)	(01) Salaries		Voted-Sixth- Schedule-Khasi	81	Voucher	2,99,580	0	5,000	0	2,94,580	2,99,580
I			I THE SUU-DIVISION			Total Object I	Head 1:			2,99,580	0	5,000	0	2,94,580	2,99,580
					02. Wages		Voted-Sixth- Schedule-Khasi	96	Voucher	12,245	0	0	0	12,245	12,245

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**Up to Accounting Month December of Financial Year 2023-2024** 

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**Run Date :** 25/01/2024

De	emai	nd :	05 ADMIN	NISTR/	ATION OF ELECT	IONS									
		ment													
	easu		Sohra Sub-Tre		1000 01 0		g 1								
	0.0.			-D1V1S10	onal Office Sohra C	1V1l Sub-D1V1S10n	Sohra ————————————————————————————————————								
			ount: SEP/2023							Gross	Deduction	Deduction Ar	naunt	Net Amount	Gross
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G. A		(as per SOP)	Amount
	Iead		· IIcuu	Head		Semie				(State)		8009 -	7610		(A.G.))
2015 0	00	102	( /	0	02. Wages	Total Object H	Head 2:			12,245	0	0	0	12,245	12,245
			And Office Establishment In The Sub-Division			Total Sub Hea	d:			3,11,825	0	5,000	0	3,06,825	3,11,825
						Total Minor H	lead 102 :			3,11,825	0	5,000	0	3,06,825	3,11,825
		103	(01) Expenditure On Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	119	Voucher	18,581	0	0	0	18,581	18,581
			Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Khasi	61	Voucher	1,38,794	0	9,440	0	1,29,354	1,38,794
			Constituencies.			Total Object H	<b>Head</b> 1:			1,57,375	0	9,440	0	1,47,935	1,57,375
						Total Sub Hea	d:			1,57,375	0	9,440	0	1,47,935	1,57,375
			(03) Expenditure On Booth Level Officer And	0	50. Other Charges		Voted-Sixth- Schedule-Khasi	156	Voucher	2,10,000	0	0	0	2,10,000	2,10,000
			Assistance Booth Level Officers				Voted-Sixth- Schedule-Khasi	157	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
						Total Object H	<b>Iead</b> 50 :			3,10,000	0	0	0	3,10,000	3,10,000
						Total Sub Hea	d :			3,10,000	0	0	0	3,10,000	3,10,000
						Total Minor H	lead 103 :			4,67,375	0	9,440	0	4,57,935	4,67,375
						Total Sub Maj	or Head $\theta$ :			7,79,200	0	14,440	0	7,64,760	7,79,200
						Total Major H	lead 2015:			7,79,200	0	14,440	0	7,64,760	7,79,200
						Total of Montl	h :			7,79,200	0	14,440	0	7,64,760	7,79,200
Mon	nth o	of Acco	ount: OCT/2023												
Major S	Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Type						

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

Dema	ind:	05 ADMIN	NISTRA	TION OF ELECT	IONS									
Depar	tment:	Election Depa	rtment											
Treası	ury	Sohra Sub-Tre	asury											
D.D.O	). :	800001 Sub-	-Divisio	onal Office Sohra C	Civil Sub-Division	Sohra								
Month	of Acco	unt: OCT/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2015 00		And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	25	Voucher	2,99,580	0	5,000	0	2,94,580	2,99,580
		In The Sub-Division			Total Object l	Head 1 :			2,99,580	0	5,000	0	2,94,580	2,99,580
				02. Wages		Voted-Sixth- Schedule-Khasi	127	Voucher	11,850	0	0	0	11,850	11,850
					Total Object l	Head 2 :			11,850	0	0	0	11,850	11,850
					Total Sub Hea	ad :			3,11,430	0	5,000	0	3,06,430	3,11,430
					Total Minor H	Head 102 :			3,11,430	0	5,000	0	3,06,430	3,11,430
		Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	150	Voucher	1,200	0	0	0	1,200	1,200
		Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Khasi	23	Voucher	15,600	0	0	0	15,600	15,600
		Constituencies.				Voted-Sixth- Schedule-Khasi	24	Voucher	1,38,794	0	9,440	0	1,29,354	1,38,794
					Total Object I	Head 1:			1,55,594	0	9,440	0	1,46,154	1,55,594
					Total Sub Hea	ad:			1,55,594	0	9,440	0	1,46,154	1,55,594
		Booth Level Officer And	0	50. Other Charges		Voted-Sixth- Schedule-Khasi	144	Voucher	1,65,256	0	0	0	1,65,256	1,65,256
		Assistance Booth Level Officers			Total Object l	Head 50:			1,65,256	0	0	0	1,65,256	1,65,256
					Total Sub Hea	ad:			1,65,256	0	0	0	1,65,256	1,65,256
					Total Minor H	Head 103:			3,20,850	0	9,440	0	3,11,410	3,20,850
					Total Sub Ma	ior Head $\theta$ :			6,32,280	0	14,440	0	6,17,840	6,32,280

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Demar	nd:	05 ADMIN	ISTRA'	TION OF ELECTION	ONS									
Depart	ment :	Election Depar	tment											
Treasu	ry	Sohra Sub-Trea	asury											
D.D.O.	:	800001 Sub-	Division	nal Office Sohra Civ	vil Sub-Division	Sohra								
		unt: OCT/2023												
Major Sub Head Major	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major			Head		Schille				(State)	·	8009	- 7610		(A.G.))
2015					Total Major H	Head 2015:			6,32,280	0	14,440	0	6,17,840	6,32,280
					Total of Mont	h:			6,32,280	0	14,440	0	6,17,840	6,32,280
Month o	of Accou	unt: NOV/2023												
Major Sub Head Major	r Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head			Head						(State)		8009	- 7610		(A.G.))
2015 00		03) Election Officers And Office Establishment	)	(01) Salaries		Voted-Sixth- Schedule-Khasi	46	Voucher	2,99,580	0	5,000	0	2,94,580	2,99,580
		n The Sub-Division			Total Object I	Head 1 :			2,99,580	0	5,000	0	2,94,580	2,99,580
				02. Wages		Voted-Sixth- Schedule-Khasi	139	Voucher	12,245	0	0	0	12,245	12,245
					Total Object l	Head 2:			12,245	0	0	0	12,245	12,245
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	147	Voucher	10,447	0	0	0	10,447	10,447
					Total Object I	Head 13:			10,447	0	0	0	10,447	10,447
					Total Sub Hea	ad:			3,22,272	0	5,000	0	3,17,272	3,22,272
					Total Minor F	Head 102 :			3,22,272	0	5,000	0	3,17,272	3,22,272
	Į Į	Preparation And Printing	)	01. Salaries		Voted-Sixth- Schedule-Khasi	41	Voucher	18,000	0	0	0	18,000	18,000
		Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Khasi	42	Voucher	1,38,794	0	9,440	0	1,29,354	1,38,794
1	1 1	Constituencies.			Total Object I				1,56,794	0	9,440	0	1,47,354	1,56,794

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Run Date:

D	emar	nd:	05 ADMIN	IISTR <i>A</i>	ATION OF ELECTION	ONS									
De	epart	ment :	Election Depar	rtment											
Tı	reasu	ry	Sohra Sub-Tre	asury											
D.	D.O.	:	800001 Sub-	Divisio	onal Office Sohra Ci	vil Sub-Division	Sohra								
Mo	nth o	of Accou	int: NOV/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2015	00	F	01) Expenditure On Preparation And Printing Of Electoral Rolls For	0	11. Travel Expenses		Voted-Sixth- Schedule-Khasi	172	Voucher	13,310	0	0	0	13,310	13,310
		1	Assembly And			Total Object I	Head 11 :			13,310	0	0	0	13,310	13,310
			Parliamentary Constituencies.		50.Other Charges		Voted-Sixth- Schedule-Khasi	100	Voucher	8,969	0	0	0	8,969	8,969
						Total Object I	<b>Head</b> 50 :			8,969	0	0	0	8,969	8,969
						Total Sub Hea	d:			1,79,073	0	9,440	0	1,69,633	1,79,073
						Total Minor H	<b>Iead</b> 103 :			1,79,073	0	9,440	0	1,69,633	1,79,073
						Total Sub Maj	jor Head 0:			5,01,345	0	14,440	0	4,86,905	5,01,345
						Total Major H	lead 2015:			5,01,345	0	14,440	0	4,86,905	5,01,345
						Total of Mont	h :			5,01,345	0	14,440	0	4,86,905	5,01,345
Mo	nth o	of Accou	int: DEC/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00	1 1	03) Election Officers And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	111	Voucher	14,000	0	0	0	14,000	14,000
		I	n The Sub-Division				Voted-Sixth- Schedule-Khasi	172	Voucher	3,03,780	0	5,000	0	2,98,780	3,03,780
							Voted-Sixth- Schedule-Khasi	59	Voucher	3,03,780	0	5,000	0	2,98,780	3,03,780
						Total Object I	Head 1 ·			6,21,560	0	10,000	0	6,11,560	6,21,560

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Run Date:

De	emar	nd:	05 ADMIN	NISTR A	ATION OF ELECT	TIONS									
De	part	ment :	Election Depa	rtment											
Tre	easu	ry	Sohra Sub-Tre	asury											
D.I	D.O.	:	800001 Sub-	-Divisio	onal Office Sohra C	Civil Sub-Division	Sohra								
Mor	nth o	of Acco	ount: DEC/2023												
Major 3				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2015	00		And Office Establishment	0	02. Wages		Voted-Sixth- Schedule-Khasi	84	Voucher	11,850	0	0	0	11,850	11,850
			In The Sub-Division			Total Object l	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	ad:			6,33,410	0	10,000	0	6,23,410	6,33,410
						Total Minor I	Head 102 :			6,33,410	0	10,000	0	6,23,410	6,33,410
			Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	112	Voucher	7,000	0	0	0	7,000	7,000
			Of Electoral Rolls For Assembly And				Voted-Sixth- Schedule-Khasi	176	Voucher	1,39,994	0	9,440	0	1,30,554	1,39,994
			Parliamentary Constituencies.				Voted-Sixth- Schedule-Khasi	260	Voucher	18,000	0	0	0	18,000	18,000
							Voted-Sixth- Schedule-Khasi	261	Voucher	1,800	0	0	0	1,800	1,800
							Voted-Sixth- Schedule-Khasi	57	Voucher	1,39,994	0	9,440	0	1,30,554	1,39,994
							Voted-Sixth- Schedule-Khasi	61	Voucher	15,000	0	0	0	15,000	15,000
						Total Object l	Head 1:			3,21,788	0	18,880	0	3,02,908	3,21,788
						Total Sub Hea	ad :			3,21,788	0	18,880	0	3,02,908	3,21,788
			(03) Expenditure On Booth Level Officer And Assistance Booth Level	0	50. Other Charges		Voted-Sixth- Schedule-Khasi	155	Voucher	12,046	0	0	0	12,046	12,046
			Officers			Total Object 1	Head 50:			12,046	0	0	0	12,046	12,046
						Total Sub Hea	ad:			12,046	0	0	0	12,046	12,046
						Total Minor I	<b>Head</b> 103:			3,33,834	0	18,880	0	3,14,954	3,33,834

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Demand:	05 ADMINISTRATION OF ELECTION	ONS								
Department :	Election Department									
Treasury	Sohra Sub-Treasury									
D.D.O. :	800001 Sub-Divisional Office Sohra Ci	vil Sub-Divisior	Sohra							
Month of Accou	mt: DEC/2023									
Major Sub Minor Head Major Head		Categorised Schme	Plan/Non-Plan	T.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Head	Head	Schille			(State)		8009	- 7610		(A.G.))
2015 00		Total Sub Ma	ijor Head $\theta$ :		9,67,244	0	28,880	0	9,38,364	9,67,244
		Total Major	Head 2015:		9,67,244	0	28,880	0	9,38,364	9,67,244
		Total of Mon	th :		9,67,244	0	28,880	0	9,38,364	9,67,244
		Total of DDC	800001:		53,12,641	657	1,68,320	0	51,43,664	53,11,984
Reconciliation	Portion									
Internal Adjustn	nent of A.G. Office:									
Summary of DD	O wise expenditure	DDO wi	se Total ( Original	+Reconcilation+IA):						53,11,984
2015 00 102	(03) Election Officers And Office Establish In The Sub-Division	nent 0 (0	1) Salaries	Voted-Sixth-Schedu	ıle-Khasi					31,27,074
2015 00 102	(03) Election Officers And Office Establish In The Sub-Division	nent 0 02	. Wages	Voted-Sixth-Sched	ıle-Khasi					1,07,771
2015 00 102	(03) Election Officers And Office Establish In The Sub-Division	nent 0 (1	3) Office Expenses	Voted-Sixth-Sched	ıle-Khasi					14,219
2015 00 103	(01) Expenditure On Preparation And Prin Of Electoral Rolls For Assembly And Parliamentary Constituencies.	ting 0 01	. Salaries	Voted-Sixth-Schedu	ıle-Khasi					15,47,890
2015 00 103	(01) Expenditure On Preparation And Prin Of Electoral Rolls For Assembly And Parliamentary Constituencies.	ting 0 11	. Travel Expenses	Voted-Sixth-Sched	ıle-Khasi					13,310
		(1	3) Office Expenses	Voted-Sixth-Schedu	ıle-Khasi					
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### The Office of the Accountant General (A&E) Meghalaya

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**Up to Accounting Month December of Financial Year 2023-2024** 

Demand:	05 ADMINISTRATION OF ELECTIONS	
Department :	Election Department	
Treasury	Sohra Sub-Treasury	
D.D.O. :	800001 Sub-Divisional Office Sohra Civil Sub-Division Sohra	
Summary of DDO v	wise expenditure_	
0	01) Expenditure On Preparation And Printing 0 of Electoral Rolls For Assembly And arliamentary Constituencies.	5,449
0	01) Expenditure On Preparation And Printing 0 50.Other Charges Voted-Sixth-Schedule-Khasi 05 Electoral Rolls For Assembly And 06 arliamentary Constituencies.	8,969
	3) Expenditure On Booth Level Officer And 0 50. Other Charges Voted-Sixth-Schedule-Khasi ssistance Booth Level Officers	4,87,302
		53,11,984

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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]	Demai	nd :	05 ADMIN	NISTRATION	OF ELECTIO	NS									
Г	Pepart	ment	: Election Depa	rtment											
Т	reasu	ry	Khliehriat Tre	asury											
i	D.D.O.	:	800001 Dep	uty Commisio	oner Election Kl	hliehriat									
M	onth (	of Acco	ount: APR/2023												
			r Sub l Head	Sub Object	ct Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Andreas (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	7610		(A.G.))
2015	00	102	And Office Establishment		Salaries		Voted-Sixth- Schedule-Jaintia	103	Voucher	4,839	0	0	0	4,839	4,839
			In The Districts				Voted-Sixth- Schedule-Jaintia	180	Voucher	37,097	0	0	0	37,097	37,097
							Voted-Sixth- Schedule-Jaintia	33	Voucher	3,48,831	0	14,500	0	3,34,331	3,48,831
						Total Object H	lead 1 :			3,90,767	0	14,500	0	3,76,267	3,90,767
						Total Sub Hea	d :			3,90,767	0	14,500	0	3,76,267	3,90,767
						Total Minor H	ead 102:			3,90,767	0	14,500	0	3,76,267	3,90,767
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For	0 01. Sa	alaries		Voted-Sixth- Schedule-Jaintia	35	Voucher	2,13,812	0	11,620	0	2,02,192	2,13,812
			Assembly And			Total Object H	lead 1 :			2,13,812	0	11,620	0	2,02,192	2,13,812
			Parliamentary Constituencies.			Total Sub Hea	d :			2,13,812	0	11,620	0	2,02,192	2,13,812
						Total Minor H	ead 103:			2,13,812	0	11,620	0	2,02,192	2,13,812
						Total Sub Maj	or Head 0:			6,04,579	0	26,120	0	5,78,459	6,04,579
						Total Major H	ead 2015:			6,04,579	0	26,120	0	5,78,459	6,04,579
						Total of Month	ı :			6,04,579	0	26,120	0	5,78,459	6,04,579
M	onth o	of Acco	ount: MAY/2023												
		r Head	r Sub l Head	Sub Object Sub Head	ct Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Andreas (as per A.G. A		Net Amount (as per SOP)	Gross Amount (A.G.))
	iicau	•		Heau								0007	7010		

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Dem	and :	05 ADMI	NISTRA	TION OF ELECT	ΓIONS									
Depa	rtment	: Election Depart	artment											
Treas	sury	Khliehriat Tr	easury											
D.D.(	D. :	800001 De	outy Com	nmisioner Election	n Khliehriat									
Month	of Acc	ount: MAY/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head May		1 IIcau	Head		Semic				(State)		8009	- 7610		(A.G.)
2015 00	102	(02) Election Officers And Office Establishmen	0 t	(01) Salaries		Voted-Sixth- Schedule-Jaintia	142	Voucher	3,48,831	0	14,500	0	3,34,331	3,48,831
		In The Districts				Voted-Sixth- Schedule-Jaintia	99	Voucher	45,000	0	0	0	45,000	45,000
					Total Object	Head 1:			3,93,831	0	14,500	0	3,79,331	3,93,831
				02. Wages		Voted-Sixth- Schedule-Jaintia	229	Voucher	13,035	0	0	0	13,035	13,035
					Total Object	Head 2:			13,035	0	0	0	13,035	13,035
					Total Sub Hea	ad:			4,06,866	0	14,500	0	3,92,366	4,06,866
					Total Minor I	Head 102:			4,06,866	0	14,500	0	3,92,366	4,06,866
	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	98	Voucher	2,13,812	0	11,620	0	2,02,192	2,13,812
		Assembly And			Total Object	Head <i>1 :</i>			2,13,812	0	11,620	0	2,02,192	2,13,812
		Parliamentary Constituencies.		02. Wages		Voted-Sixth- Schedule-Jaintia	230	Voucher	5,530	0	0	0	5,530	5,530
					Total Object	Head 2 :			5,530	0	0	0	5,530	5,530
					Total Sub Hea	ad:			2,19,342	0	11,620	0	2,07,722	2,19,342
					Total Minor I	Head 103:			2,19,342	0	11,620	0	2,07,722	2,19,342
					Total Sub Ma	jor Head $\theta$ :			6,26,208	0	26,120	0	6,00,088	6,26,208
					Total Major I	<b>Head</b> 2015:			6,26,208	0	26,120	0	6,00,088	6,26,208
					<b>Total of Mont</b>	th :			6,26,208	0	26,120	0	6,00,088	6,26,208

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Run Date:

Dema	ind:	05 ADMI	NISTRATION OF ELECTION	ONS									
Depar	tment :	Election Depa	artment										
Treası	ury	Khliehriat Tre	easury										
D.D.O	). :	800001 Dep	outy Commissioner Election I	Khliehriat									
Month	of Acco	unt: JUN/2023											
Major Sub Head Majo			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
Head		11044	Head	Semme				(State)		8009	- 7610		(A.G.)
2015 00		And Office Establishmen	0 (01) Salaries		Voted-Sixth- Schedule-Jaintia	109	Voucher	3,48,831	0	14,500	0	3,34,331	3,48,83
		In The Districts			Voted-Sixth- Schedule-Jaintia	33	Voucher	37,258	0	0	0	37,258	37,25
					Voted-Sixth- Schedule-Jaintia	34	Voucher	5,000	0	0	0	5,000	5,00
					Voted-Sixth- Schedule-Jaintia	344	Voucher	46,620	0	0	0	46,620	46,62
				Total Object I	Head 1:			4,37,709	0	14,500	0	4,23,209	4,37,70
			02. Wages		Voted-Sixth- Schedule-Jaintia	257	Voucher	28,440	0	0	0	28,440	28,44
				Total Object I	Head 2:			28,440	0	0	0	28,440	28,44
			06.Medical Treatment		Voted-Sixth- Schedule-Jaintia	262	Voucher	1,10,506	0	0	0	1,10,506	1,10,50
				Total Object I	Head 6:			1,10,506	0	0	0	1,10,506	1,10,50
				Total Sub Hea	ad:			5,76,655	0	14,500	0	5,62,155	5,76,65
				Total Minor H	Head 102 :			5,76,655	0	14,500	0	5,62,155	5,76,655
		(01) Expenditure On Preparation And Printing	0 01. Salaries		Voted-Sixth- Schedule-Jaintia	110	Voucher	2,13,812	0	11,620	0	2,02,192	2,13,812
		Of Electoral Rolls For Assembly And Parliamentary			Voted-Sixth- Schedule-Jaintia	345	Voucher	29,320	0	0	0	29,320	29,320
		Constituencies.		Total Object I	Head 1 :			2,43,132	0	11,620	0	2,31,512	2,43,132
			02. Wages		Voted-Sixth- Schedule-Jaintia	258	Voucher	18,170	0	0	0	18,170	18,170
				Total Object I	Head 2:			18,170	0	0	0	18,170	18,170

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**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

De	man	d:	05 ADMIN	NISTRA	ATION OF ELECTION	ONS									
Dep	partn	ment :	Election Depar	rtment											
Tre	easur	ry	Khliehriat Trea	asury											
D.I	0.0.	:	800001 Dep	uty Cor	nmisioner Election K	Chliehriat									
Mon	nth of	f Accou	int: JUN/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Iead	IIcau	IIcau	Head		Semie				(State)		8009	- 7610		(A.G.))
2015	00	F	Preparation And Printing	0	06.Medical Treatment		Voted-Sixth- Schedule-Jaintia	261	Voucher	77,103	0	0	0	77,103	77,103
		A	Of Electoral Rolls For Assembly And			Total Object H	lead 6 :			77,103	0	0	0	77,103	77,103
			Parliamentary Constituencies.			Total Sub Hea	d :			3,38,405	0	11,620	0	3,26,785	3,38,405
						Total Minor H	lead 103:			3,38,405	0	11,620	0	3,26,785	3,38,405
						Total Sub Maj	or Head $\theta$ :			9,15,060	0	26,120	0	8,88,940	9,15,060
						Total Major H	lead 2015:			9,15,060	0	26,120	0	8,88,940	9,15,060
						Total of Month	n :			9,15,060	0	26,120	0	8,88,940	9,15,060
Mon	nth of	f Accou	int: JUL/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Iead		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2015	00	À	And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	37	Voucher	45,000	0	0	0	45,000	45,000
		I	n The Districts				Voted-Sixth- Schedule-Jaintia	72	Voucher	3,58,155	0	14,500	0	3,43,655	3,58,155
						Total Object H	Iead 1 :			4,03,155	0	14,500	0	3,88,655	4,03,155
					02. Wages		Voted-Sixth- Schedule-Jaintia	282	Voucher	18,960	0	0	0	18,960	18,960
							Voted-Sixth- Schedule-Jaintia	374	Voucher	9,480	0	0	0	9,480	9,480
							Schedule-Janida								I

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	Demai	nd :	05 ADMIN	NISTRA	ATION OF ELECTI	ONS									
		ment													
T	'reasu	ry	Khliehriat Tre	asury											
Ė	D.O.	:	800001 Dep	uty Co	mmisioner Election	Khliehriat									
M	onth (	of Acc	ount: JUL/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2015	00	102	(02) Election Officers And Office Establishment In The Districts			Total Sub Hea	nd :			4,31,595	0	14,500	0	4,17,095	4,31,595
						Total Minor H	<b>Head</b> 102 :			4,31,595	0	14,500	0	4,17,095	4,31,595
		103	Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	361	Voucher	62,370	0	0	0	62,370	62,370
			Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Jaintia	71	Voucher	2,19,676	0	11,620	0	2,08,056	2,19,676
			Constituencies.			Total Object I	Head 1:			2,82,046	0	11,620	0	2,70,426	2,82,046
					02. Wages		Voted-Sixth- Schedule-Jaintia	281	Voucher	5,530	0	0	0	5,530	5,530
							Voted-Sixth- Schedule-Jaintia	373	Voucher	6,320	0	0	0	6,320	6,320
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	ad :			2,93,896	0	11,620	0	2,82,276	2,93,896
			Booth Level Officer And	0	50. Other Charges		Voted-Sixth- Schedule-Jaintia	301	Voucher	14,32,900	0	0	0	14,32,900	14,32,900
			Assistance Booth Level Officers			Total Object I	Head 50:			14,32,900	0	0	0	14,32,900	14,32,900
						Total Sub Hea	nd:			14,32,900	0	0	0	14,32,900	14,32,900
						Total Minor H	Head 103:			17,26,796	0	11,620	0	17,15,176	17,26,796
						Total Sub Ma	jor Head $\theta$ :			21,58,391	0	26,120	0	21,32,271	21,58,391
						Total Major H	<b>Head</b> 2015:			21,58,391	0	26,120	0	21,32,271	21,58,391
						<b>Total of Mont</b>	h :			21,58,391	0	26,120	0	21,32,271	21,58,391

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Run Date:

Dema	nd:	05 ADMI	NISTRATION OF ELECT	IONS									
Depar	tment :	Election Depa	artment										
Treasu	ıry	Khliehriat Tre	easury										
D.D.O	.:	800001 Dep	outy Commisioner Election	Khliehriat									
Month	of Acco	unt: AUG/2023											
Major Sub Head Majo			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head					(State)		8009	- 7610		(A.G.)
2015 00		(02) Election Officers And Office Establishmen	0 (01) Salaries		Voted-Sixth- Schedule-Jaintia	21	Voucher	3,58,155	0	14,500	0	3,43,655	3,58,155
		In The Districts			Voted-Sixth- Schedule-Jaintia	312	Voucher	10,396	0	0	0	10,396	10,396
					Voted-Sixth- Schedule-Jaintia	58	Voucher	4,839	0	0	0	4,839	4,839
					Voted-Sixth- Schedule-Jaintia	59	Voucher	37,903	0	0	0	37,903	37,903
				Total Object l	Head 1:			4,11,293	0	14,500	0	3,96,793	4,11,293
			02. Wages		Voted-Sixth- Schedule-Jaintia	179	Voucher	18,960	0	0	0	18,960	18,960
				Total Object 1	Head 2:			18,960	0	0	0	18,960	18,960
			(11) Travel Expenses		Voted-Sixth- Schedule-Jaintia	194	Voucher	19,800	0	0	0	19,800	19,800
				Total Object l	Head 11:			19,800	0	0	0	19,800	19,800
				Total Sub Hea	ad:			4,50,053	0	14,500	0	4,35,553	4,50,053
				Total Minor <b>F</b>	Head 102:			4,50,053	0	14,500	0	4,35,553	4,50,053
		(01) Expenditure On Preparation And Printing	0 01. Salaries		Voted-Sixth- Schedule-Jaintia	16	Voucher	2,20,628	0	11,690	0	2,08,938	2,20,628
		Of Electoral Rolls For Assembly And Parliamentary			Voted-Sixth- Schedule-Jaintia	311	Voucher	6,097	0	0	0	6,097	6,097
		Constituencies.		Total Object l	Head 1 :			2,26,725	0	11,690	0	2,15,035	2,26,725
			02. Wages		Voted-Sixth- Schedule-Jaintia	175	Voucher	11,850	0	0	0	11,850	11,850
				Total Object l	Head 2 :			11,850	0	0	0	11,850	11,850

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Run Date:

	)emar	nd:	05 ADMIN	ISTRA	ATION OF ELECTION	ONS									
D	epart	ment :	Election Depar	tment											
Т	reasu	ry	Khliehriat Trea	sury											
Ď	.D.O.	:	800001 Dept	ity Co	mmisioner Election 1	Khliehriat									
Mo	onth o	of Accou	unt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00		Preparation And Printing	)	11. Travel Expenses		Voted-Sixth- Schedule-Jaintia	232	Voucher	12,520	0	0	0	12,520	12,520
			Of Electoral Rolls For Assembly And			Total Object I	Head 11:			12,520	0	0	0	12,520	12,520
			Parliamentary Constituencies.			Total Sub Hea	nd:			2,51,095	0	11,690	0	2,39,405	2,51,095
						Total Minor H	<b>Head</b> 103:			2,51,095	0	11,690	0	2,39,405	2,51,095
						Total Sub Ma	jor Head $\theta$ :			7,01,148	0	26,190	0	6,74,958	7,01,148
						Total Major H	<b>Head</b> 2015:			7,01,148	0	26,190	0	6,74,958	7,01,148
						Total of Mont	h :			7,01,148	0	26,190	0	6,74,958	7,01,148
Mo	onth o	of Accou	unt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semie				(State)		8009	- 7610		(A.G.))
2015	00		(02) Election Officers And Office Establishment	)	(01) Salaries		Voted-Sixth- Schedule-Jaintia	35	Voucher	45,000	0	0	0	45,000	45,000
			In The Districts				Voted-Sixth- Schedule-Jaintia	41	Voucher	3,68,550	0	14,500	0	3,54,050	3,68,550
						Total Object I	Head 1:			4,13,550	0	14,500	0	3,99,050	4,13,550
					02. Wages		Voted-Sixth- Schedule-Jaintia	252	Voucher	6,715	0	0	0	6,715	6,715
							Voted-Sixth- Schedule-Jaintia	298	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			18,565	0	0	0	18,565	18,565

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Run Date:

Dei	mand:		05 ADMIN	NISTRAT	ION OF ELECTION	ONS									
Dep	artmen	it:	Election Depa	rtment											
Tre	asury		Khliehriat Tre	easury											
D.D	.O.:		800001 Dep	outy Comn	misioner Election I	Khliehriat									
Mon	th of Ac	count:	SEP/2023												
Major S Head M				Sub O	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead			Head		<i>3</i>				(State)		8009	- 7610		(A.G.))
2015 0	0 102	And (	Office Establishment		50.Other Charges		Voted-Sixth- Schedule-Jaintia	302	Voucher	80,546	0	0	0	80,546	80,546
		In Th	e Districts				Voted-Sixth- Schedule-Jaintia	320	Voucher	37,050	0	0	0	37,050	37,050
							Voted-Sixth- Schedule-Jaintia	336	Voucher	15,741	0	0	0	15,741	15,741
						Total Object I	Head 50 :			1,33,337	0	0	0	1,33,337	1,33,337
						Total Sub Hea	nd:			5,65,452	0	14,500	0	5,50,952	5,65,452
						Total Minor H	<b>Head</b> 102 :			5,65,452	0	14,500	0	5,50,952	5,65,452
	103	Prepa	Expenditure On ration And Printing ectoral Rolls For	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	22	Voucher	2,26,725	0	12,040	0	2,14,685	2,26,725
		Asser	nbly And			Total Object I	Head 1 :			2,26,725	0	12,040	0	2,14,685	2,26,725
			mentary ituencies.		02. Wages		Voted-Sixth- Schedule-Jaintia	316	Voucher	11,850	0	0	0	11,850	11,850
						Total Object 1	Head 2:			11,850	0	0	0	11,850	11,850
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	338	Voucher	25,300	0	0	0	25,300	25,300
						Total Object I	Head 13:			25,300	0	0	0	25,300	25,300
				:	50.Other Charges		Voted-Sixth- Schedule-Jaintia	335	Voucher	49,750	0	0	0	49,750	49,750
						Total Object I	Head 50:			49,750	0	0	0	49,750	49,750
						Total Sub Hea	nd:			3,13,625	0	12,040	0	3,01,585	3,13,625
						Total Minor H	<b>Iead</b> 103 :			3,13,625	0	12,040	0	3,01,585	3,13,625

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

Demand	d :	05 ADMIN	NISTRATION OF ELE	CTIONS									
Departn	nent:	Election Depar	rtment										
Treasur	<b>y</b> ]	Khliehriat Trea	asury										
D.D.O. :	: 8	800001 Dep	uty Commisioner Elect	ion Khliehriat									
Month of	Account: S	SEP/2023											
Major Sub I Head Major Head		l	Sub Object Head Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2015 00				Total Sub Ma	jor Head $\theta$ :			8,79,077	0	26,540	0	8,52,537	8,79,077
				Total Major I	Head 2015:			8,79,077	0	26,540	0	8,52,537	8,79,077
				Total of Mont	h :			8,79,077	0	26,540	0	8,52,537	8,79,077
Month of	Account: (	OCT/2023											
Major Sub I Head Major			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head			Head					(State)		8009	- 7610		(A.G.))
2015 00 1	And Offi	ce Establishment	0 (01) Salaries		Voted-Sixth- Schedule-Jaintia	83	Voucher	3,14,481	0	10,500	2,200	3,01,781	3,14,481
	In The D	istricts			Voted-Sixth- Schedule-Jaintia	87	Voucher	2,833	0	0	0	2,833	2,833
					Voted-Sixth- Schedule-Jaintia	88	Voucher	39,167	0	0	0	39,167	39,167
				Total Object 1	Head 1 :			3,56,481	0	10,500	2,200	3,43,781	3,56,481
			02. Wages		Voted-Sixth- Schedule-Jaintia	243	Voucher	11,850	0	0	0	11,850	11,850
				Total Object 1	Head 2:			11,850	0	0	0	11,850	11,850
			50.Other Charges	S	Voted-Sixth- Schedule-Jaintia	263	Voucher	710	0	0	0	710	710
				Total Object 1	Head 50 :			710	0	0	0	710	710
	1									10.500	2 200	2.56.241	2 (0 0 41
				Total Sub Hea	ad:			3,69,041	0	10,500	2,200	3,56,341	3,69,041

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**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

D	eman	d :	05 ADMIN	NISTRA	ATION OF ELECTION	ONS									
De	epartr	nent :	Election Depa	rtment											
Tr	reasur	<b>.y</b>	Khliehriat Tre	asury											
D.	D.O.	:	800001 Dep	uty Cor	nmisioner Election I	Khliehriat									
Mo	nth of	f Accour	nt: OCT/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head	iicau .	Heau	Head		Schnie				(State)		8009	- 7610		(A.G.)
2015	00	Pre	eparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	4	Voucher	2,26,725	0	12,040	0	2,14,685	2,26,72
		As	Electoral Rolls For sembly And			Total Object I	Head 1:			2,26,725	0	12,040	0	2,14,685	2,26,72
			rliamentary onstituencies.		02. Wages		Voted-Sixth- Schedule-Jaintia	242	Voucher	11,850	0	0	0	11,850	11,85
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,85
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	264	Voucher	11,550	0	0	0	11,550	11,55
						Total Object 1	Head 13:			11,550	0	0	0	11,550	11,55
						Total Sub Hea	nd:			2,50,125	0	12,040	0	2,38,085	2,50,12
						Total Minor H	<b>Iead</b> 103:			2,50,125	0	12,040	0	2,38,085	2,50,12
						Total Sub Ma	jor Head $\theta$ :			6,19,166	0	22,540	2,200	5,94,426	6,19,16
						Total Major H	<b>Head</b> 2015:			6,19,166	0	22,540	2,200	5,94,426	6,19,160
						Total of Mont	h :			6,19,166	0	22,540	2,200	5,94,426	6,19,160
Mo	nth of	f Accour	nt: NOV/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2015	00	Àn	d Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	17	Voucher	45,000	0	0	0	45,000	45,000
		In '	The Districts				Voted-Sixth- Schedule-Jaintia	269	Voucher	36,184	0	0	0	36,184	36,184

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

De	emand	l :	05 ADMIN	VISTRATION OF ELECTI	ONS									
Dej	partm	ent :	Election Depa	rtment										
Tre	easury	<b>y</b>	Khliehriat Tre	asury										
D.I	D.O. :		800001 Dep	uty Commisioner Election	Khliehriat									
Mon	nth of	Accou	nt: NOV/2023											
Major S Head M				Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head	Scimic				(State)		8009	- 7610		(A.G.)
2015	00 1	Àı	nd Office Establishment	0 (01) Salaries		Voted-Sixth- Schedule-Jaintia	99	Voucher	3,14,481	0	10,500	2,200	3,01,781	3,14,48
		ln	The Districts		Total Object H	lead 1 :			3,95,665	0	10,500	2,200	3,82,965	3,95,66
				02. Wages		Voted-Sixth- Schedule-Jaintia	340	Voucher	11,445	0	0	0	11,445	11,44
					Total Object H	lead 2 :			11,445	0	0	0	11,445	11,44
				06.Medical Treatment		Voted-Sixth- Schedule-Jaintia	237	Voucher	72,428	0	0	0	72,428	72,42
					Total Object H	lead 6:			72,428	0	0	0	72,428	72,428
				(11) Travel Expenses		Voted-Sixth- Schedule-Jaintia	347	Voucher	19,940	0	0	0	19,940	19,94
					Total Object H	lead 11 :			19,940	0	0	0	19,940	19,94
					Total Sub Head	d :			4,99,478	0	10,500	2,200	4,86,778	4,99,478
					Total Minor H	ead 102 :			4,99,478	0	10,500	2,200	4,86,778	4,99,478
	1	Pr	01) Expenditure On reparation And Printing f Electoral Rolls For	0 01. Salaries		Voted-Sixth- Schedule-Jaintia	50	Voucher	2,26,725	0	12,040	0	2,14,685	2,26,725
		A:	ssembly And		Total Object H	lead 1 :			2,26,725	0	12,040	0	2,14,685	2,26,725
			arliamentary onstituencies.	02. Wages		Voted-Sixth- Schedule-Jaintia	254	Voucher	18,565		0	0	18,565	18,565
						Voted-Sixth- Schedule-Jaintia	311	Voucher	12,245	0	0	0	12,245	12,245
					Total Object H	lead 2 :			30,810	0	0	0	30,810	30,810
				11. Travel Expenses		Voted-Sixth- Schedule-Jaintia	346	Voucher	19,575	0	0	0	19,575	19,575

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Run Date:

Demand:	05 ADMII	NISTRA	ATION OF ELECTION	ONS									
Department :	Election Depa	rtment											
Treasury	Khliehriat Tre	asury											
D.D.O. :	800001 Dep	uty Cor	nmisioner Election 1	Khliehriat									
Month of Acco	ount: NOV/2023												
Major Sub Mino	r Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Major Head Head	Head	Sub Head		Schme				(State)	v	8009	- 7610	,	(A.G.))
2015 00 103	(01) Expenditure On	0	11. Travel Expenses	Total Object H	Head 11 :			19,575	0	0	0	19,575	19,575
	Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.			Total Sub Hea	d:			2,77,110	0	12,040	0	2,65,070	2,77,110
				Total Minor H	lead 103 :			2,77,110	0	12,040	0	2,65,070	2,77,110
				Total Sub Maj	jor Head $\theta$ :			7,76,588	0	22,540	2,200	7,51,848	7,76,588
				Total Major H	lead 2015:			7,76,588	0	22,540	2,200	7,51,848	7,76,588
				Total of Montl	h :			7,76,588	0	22,540	2,200	7,51,848	7,76,588
Month of Acco	ount: DEC/2023												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Major Head	Heau	Head		Schille				(State)	v	8009	- 7610	•	(A.G.))
2015 00 102	(02) Election Officers And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	156	Voucher	3,18,681	0	10,500	2,200	3,05,981	3,18,681
	In The Districts				Voted-Sixth- Schedule-Jaintia	340	Voucher	16,667	0	0	0	16,667	16,667
					Voted-Sixth- Schedule-Jaintia	458	Voucher	3,18,681	0	10,500	2,200	3,05,981	3,18,681
					Voted-Sixth- Schedule-Jaintia	508	Voucher	45,000	0	0	0	45,000	45,000
					Voted-Sixth- Schedule-Jaintia	78	Voucher	2,833	0	0	0	2,833	2,833
					Voted-Sixth-	80	Voucher	23,333	0	0	0	23,333	23,333
E7* *4													

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**Up to Accounting Month December of Financial Year 2023-2024** 

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I	Dema	nd:	05 ADMIN	ISTRATION OF ELECTION	ONS								
D	Pepart	tment :	Election Depar	tment									
Т	reasu	ıry	Khliehriat Trea	sury									
Ď	<b>D.D.</b> O.	.:	800001 Depu	ty Commisioner Election K	Thliehriat								
Major	Sub	Minor		Sub Object Head	Categorised Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Majo Head	r Head l		Sub Head	Schme			(State)	by DDO	8009	- 7610	(as per 501)	(A.G.)
2015	00		(02) Election Officers (	) (01) Salaries	Total Object Head 1:			7,25,195	0	21,000	4,400	6,99,795	7,25,195
			And Office Establishment In The Districts	02. Wages	Voted-Sixth- Schedule-Jaintia	256	Voucher	12,245	0	0	0	12,245	12,245
					Total Object Head 2:			12,245	0	0	0	12,245	12,245
				06.Medical Treatment	Voted-Sixth- Schedule-Jaintia	275	Voucher	73,730	0	0	0	73,730	73,730
					Voted-Sixth- Schedule-Jaintia	277	Voucher	1,60,931	0	0	0	1,60,931	1,60,931
					Voted-Sixth- Schedule-Jaintia	679	Voucher	15,566	0	0	0	15,566	15,566
					Total Object Head 6:			2,50,227	0	0	0	2,50,227	2,50,227
					Total Sub Head:			9,87,667	0	21,000	4,400	9,62,267	9,87,667
					<b>Total Minor Head</b> 102:			9,87,667	0	21,000	4,400	9,62,267	9,87,667
			Preparation And Printing	01. Salaries	Voted-Sixth- Schedule-Jaintia	155	Voucher	2,27,925	0	12,040	0	2,15,885	2,27,925
			Of Electoral Rolls For Assembly And Parliamentary		Voted-Sixth- Schedule-Jaintia	457	Voucher	2,27,925	0	12,040	0	2,15,885	2,27,925
			Constituencies.		Total Object Head 1:			4,55,850	0	24,080	0	4,31,770	4,55,850
				02. Wages	Voted-Sixth- Schedule-Jaintia	257	Voucher	12,245	0	0	0	12,245	12,245
					Voted-Sixth- Schedule-Jaintia	680	Voucher	6,370	0	0	0	6,370	6,370
					Total Object Head 2:			18,615	0	0	0	18,615	18,615
					Total Sub Head:			4,74,465	0	24,080	0	4,50,385	4,74,465

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### Voucher Wise Expenditure Report (for Reconcilation)

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	Dem	and:	05 AD	MINISTRATION OF ELE	CTIONS									
	Depa	rtment :	Election I	Department										
	Treas	sury	Khliehriat	Treasury										
	D.D.	0.:	800001	Deputy Commisioner Elect	ion Khliehriat									
I	Montl	h of Acco	int: DEC/2023	3										
		ıb Minor		Sub Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross
Hea	d Maj Hea	jor Head ad	Head	Sub Head	Schme				(State)	by DDO	· -	- 7610	(as per SOF)	Amount (A.G.))
					TD 4 13/4*	102			4,74,465	0	24,080		4,50,385	474465
2015	00	103			Total Minor							4 400		4,74,465
						ajor Head 0:			14,62,132		45,080	4,400	14,12,652	14,62,132
					Total Major				14,62,132		45,080	4,400	14,12,652	14,62,132
					Total of Mor				14,62,132		45,080	4,400	14,12,652	14,62,132
, n		:1:4:	. D4!		Total of DDC	800001:			87,42,349	0	2,47,370	8,800	84,86,179	87,42,349
			Portion nent of A.G. Of	fice:										
	niern	ai Aajusii	nem oj A.G. Oj	<i>jue.</i>										
Su	mma	rv of DD	O wise expend	lituro	DDO w	rise Total ( Original	+Reconcilati	ion+IA) :						87,42,349
<u> </u>	mm	ry oj DD	o wise expend	<u></u>										
20	)15	00 102	(02) Election In The Distric	Officers And Office Establets	lishment 0 (	01) Salaries	Voted-S	Sixth-Schedule-J	aintia					39,27,646
20	)15	00 102	(02) Election In The Distric	Officers And Office Establets	lishment 0 0	2. Wages	Voted-S	Sixth-Schedule-J	aintia					1,42,980
20	)15	00 102	(02) Election In The Distric	Officers And Office Establets	lishment 0 0	6.Medical Treatmer	nt Voted-S	Sixth-Schedule-J	aintia					4,33,161
20	)15	00 102	(02) Election In The Distric	Officers And Office Establets	lishment 0 (1	11) Travel Expenses	s Voted-S	Sixth-Schedule-J	aintia					39,740
20	)15	00 102	(02) Election In The Distric	Officers And Office Establets	lishment 0 5	0.Other Charges	Voted-S	Sixth-Schedule-J	aintia					1,34,047
20	)15	00 103	(01) Expendit	ture On Preparation And l	Printing 0 0	1. Salaries	Voted-S	Sixth-Schedule-J	aintia					23,15,552

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D I OF A DIVINIGHD A HIGH OF BY FIGHT				
<b>Demand:</b> 05 ADMINISTRATION OF ELECTIO	NS			
Department : Election Department				
Treasury Khliehriat Treasury				
<b>D.D.O.:</b> 800001 Deputy Commissioner Election K	hliehriat			
Summary of DDO wise expenditure				
Of Electoral Rolls For Assembly And Parliamentary Constituencies.				
2015 00 103 (01) Expenditure On Preparation And Printi Of Electoral Rolls For Assembly And Parliamentary Constituencies.	ng 0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,20,525
2015 00 103 (01) Expenditure On Preparation And Printi Of Electoral Rolls For Assembly And Parliamentary Constituencies.	ng 0	06.Medical Treatment	Voted-Sixth-Schedule-Jaintia	77,103
2015 00 103 (01) Expenditure On Preparation And Printi Of Electoral Rolls For Assembly And Parliamentary Constituencies.	ng 0	11. Travel Expenses	Voted-Sixth-Schedule-Jaintia	32,095
2015 00 103 (01) Expenditure On Preparation And Printi Of Electoral Rolls For Assembly And Parliamentary Constituencies.	ng 0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	36,850
2015 00 103 (01) Expenditure On Preparation And Printi Of Electoral Rolls For Assembly And Parliamentary Constituencies.	ng 0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	49,750
2015 00 103 (03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	d 0	50. Other Charges	Voted-Sixth-Schedule-Jaintia	14,32,900
				87,42,349

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Dem	and:	05 ADMIN	NISTRA	ATION OF ELECT	IONS									
Depa	rtmen	t: Election Depa	rtment											
Treas	sury	Ampati Sub-T	reasury	7										
				mmissioner (Election	on) Amnati									
		count: APR/2023		Third Stoner (Elective	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									
Major Su Head Maj	ıb Min	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Maj	,	au 11cau	Head		Schnie				(State)		8009	- 7610	· •	(A.G.))
2015 00	102	And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	115	Voucher	1,24,435	2,800	0	2,200	1,19,435	1,21,635
		In The Districts			Total Object I	Head 1:			1,24,435	2,800	0	2,200	1,19,435	1,21,635
					<b>Total Sub Hea</b>	ıd:			1,24,435	2,800	0	2,200	1,19,435	1,21,635
					Total Minor H	lead 102 :			1,24,435	2,800	0	2,200	1,19,435	1,21,635
	103	Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Garo	114	Voucher	3,03,574	5,600	8,000	2,200	2,87,774	2,97,974
		Of Electoral Rolls For Assembly And			Total Object I	Head 1 :			3,03,574	5,600	8,000	2,200	2,87,774	2,97,974
		Parliamentary Constituencies.			Total Sub Hea	ıd:			3,03,574	5,600	8,000	2,200	2,87,774	2,97,974
					Total Minor H	<b>Iead</b> 103 :			3,03,574	5,600	8,000	2,200	2,87,774	2,97,974
					Total Sub Maj	jor Head $\theta$ :			4,28,009	8,400	8,000	4,400	4,07,209	4,19,609
					Total Major H	lead 2015:			4,28,009	8,400	8,000	4,400	4,07,209	4,19,609
					Total of Mont	h :			4,28,009	8,400	8,000	4,400	4,07,209	4,19,609
Month	of Ac	count: MAY/2023												
Major Su Head Maj Hea	jor Hea		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2015 00	102	And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	50	Voucher	1,24,435	2,800	0	2,200	1,19,435	1,21,635
		In The Districts			Total Object I	Head 1:			1,24,435	2,800	0	2,200	1,19,435	1,21,635

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Dema	and:	05 ADM	NISTRA	TION OF ELECT	TIONS									
Depar	rtmen	t: Election Dep	artment											
Treas	sury	Ampati Sub-	Treasury											
D.D.(	).:	800001 De	puty Com	nmissioner (Election	on) Ampati									
Month	of Ac	ccount: MAY/2023												
		nor Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gros Amou
Hea	ıd		Head						(State)		8009	- 7610		(A.G.
015 00	102	And Office Establishme	0 nt	02. Wages		Voted-Sixth- Schedule-Garo	183	Voucher	11,811	0	0	0	11,811	11,81
		In The Districts				Voted-Sixth- Schedule-Garo	184	Voucher	11,811	0	0	0	11,811	11,81
					Total Object I	Head 2:			23,622	0	0	0	23,622	23,62
					Total Sub Hea	nd:			1,48,057	2,800	0	2,200	1,43,057	1,45,25
					Total Minor H	<b>Head</b> 102 :			1,48,057	2,800	0	2,200	1,43,057	1,45,25
	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For	0	01. Salaries		Voted-Sixth- Schedule-Garo	35	Voucher	3,03,574	5,600	8,000	2,200	2,87,774	2,97,97
		Assembly And			Total Object I	Head 1 :			3,03,574	5,600	8,000	2,200	2,87,774	2,97,97
		Parliamentary Constituencies.		02. Wages		Voted-Sixth- Schedule-Garo	181	Voucher	11,811	0	0	0	11,811	11,81
						Voted-Sixth- Schedule-Garo	182	Voucher	11,811	0	0	0	11,811	11,81
					Total Object I	Head 2:			23,622	0	0	0	23,622	23,62
					Total Sub Hea	nd:			3,27,196	5,600	8,000	2,200	3,11,396	3,21,59
					Total Minor H	<b>Iead</b> 103:			3,27,196	5,600	8,000	2,200	3,11,396	3,21,59
					Total Sub Ma	jor Head $\theta$ :			4,75,253	8,400	8,000	4,400	4,54,453	4,66,85
					Total Major H	<b>Iead</b> 2015:			4,75,253	8,400	8,000	4,400	4,54,453	4,66,85
					Total of Mont	h :			4,75,253	8,400	8,000	4,400	4,54,453	4,66,85

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Run Date:

Dema	and:	05 ADMI	NISTRATION OF ELEC	CTIONS									
Depar	rtment :	Election Depa	artment										
Treas	ury	Ampati Sub-T	reasury										
<b>D.D.</b> 0	). :	800001 Dep	outy Commissioner (Elec	ction) Ampati									
Month	of Acco	unt: JUN/2023											
Iajor Sub Iead Majo			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
Hea		11000	Head	Semic				(State)		8009	- 7610		(A.G.)
0015 00		(02) Election Officers And Office Establishmen	0 (01) Salaries		Voted-Sixth- Schedule-Garo	417	Voucher	16,600	0	0	0	16,600	16,60
		In The Districts			Voted-Sixth- Schedule-Garo	57	Voucher	1,24,435	2,800	0	2,200	1,19,435	1,21,63
				Total Object	Head 1:			1,41,035	2,800	0	2,200	1,36,035	1,38,23
			02. Wages		Voted-Sixth- Schedule-Garo	281	Voucher	23,305	0	0	0	23,305	23,30
					Voted-Sixth- Schedule-Garo	288	Voucher	12,516	0	0	0	12,516	12,51
				Total Object	Head 2 :			35,821	0	0	0	35,821	35,82
				Total Sub He	ad:			1,76,856	2,800	0	2,200	1,71,856	1,74,05
				Total Minor l	Head 102 :			1,76,856	2,800	0	2,200	1,71,856	1,74,05
		(01) Expenditure On Preparation And Printing	0 01. Salaries		Voted-Sixth- Schedule-Garo	419	Voucher	40,960	0	0	0	40,960	40,96
		Of Electoral Rolls For Assembly And Parliamentary			Voted-Sixth- Schedule-Garo	56	Voucher	3,03,574	5,600	8,000	2,200	2,87,774	2,97,97
		Constituencies.		Total Object	Head 1 :			3,44,534	5,600	8,000	2,200	3,28,734	3,38,93
			02. Wages		Voted-Sixth- Schedule-Garo	284	Voucher	23,305	0	0	0	23,305	23,30
					Voted-Sixth- Schedule-Garo	286	Voucher	11,060	0	0	0	11,060	11,06
				Total Object	Head 2:			34,365	0	0	0	34,365	34,36
				Total Sub He	ad:			3,78,899	5,600	8,000	2,200	3,63,099	3,73,29
				Total Minor l	Head 103 :			3,78,899	5,600	8,000	2,200	3,63,099	3,73,29

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	Demai	nd:	05 ADMIN	NISTRA	ATION OF ELECTION	ONS									
1	Depart	ment :	Election Depa	rtment											
	Treasu	ry	Ampati Sub-T	reasury											
l .	D.D.O.				nmissioner (Election	) Amnati									
				uty Coi	immssioner (Election	Ampau									
M	Ionth (	of Acco	ount: JUN/2023							~	<del></del>				
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head		Head	Sub Head		Schme				(State)			- 7610	( <b>I</b> )	(A.G.))
2015	00					Total Sub Maj	or Head 0:			5,55,755	8,400	8,000	4,400	5,34,955	5,47,355
						Total Major H	lead 2015:			5,55,755	8,400	8,000	4,400	5,34,955	5,47,355
						Total of Montl	h :			5,55,755	8,400	8,000	4,400	5,34,955	5,47,355
M	Ionth (	of Acco	ount: JUL/2023												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	l Majo Head		Head	Sub Head		Schme				(State)	<i>5,220</i>	8009	- 7610	(as per sor)	(A.G.))
2015	00	102	And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	106	Voucher	1,27,755	0	0	2,200	1,25,555	1,27,755
			In The Districts			Total Object H	<b>Iead</b> 1:			1,27,755	0	0	2,200	1,25,555	1,27,755
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	414	Voucher	7,480	0	0	0	7,480	7,480
							Voted-Sixth- Schedule-Garo	415	Voucher	1,050	0	0	0	1,050	1,050
							Voted-Sixth- Schedule-Garo	416	Voucher	29,000	0	0	0	29,000	29,000
							Voted-Sixth- Schedule-Garo	417	Voucher	12,470	0	0	0	12,470	12,470
						Total Object H	Iead 13 :			50,000	0	0	0	50,000	50,000
						Total Sub Hea	d :			1,77,755	0	0	2,200	1,75,555	1,77,755
						Total Minor H	lead 102 :			1,77,755	0	0	2,200	1,75,555	1,77,755
			(01) Expenditure On Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Garo	122	Voucher	3,11,766	0	8,000	2,200	3,01,566	3,11,766

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Run Date:

-	Dema	nd:	05 ADMIN	IISTR/	ATION OF ELECTIO	ONS									
I	Depar	tment :	Election Depar	tment											
7	Treasu	ıry	Ampati Sub-Ti	reasury											
i	O.D.O	.:	800001 Dept	ıty Coı	nmissioner (Election	) Ampati									
M	onth (	of Acco	unt: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
11000	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2015	00			0	01. Salaries	Total Object I	Head 1:			3,11,766	0	8,000	2,200	3,01,566	3,11,76
			Preparation And Printing Of Electoral Rolls For Assembly And		06.Medical Treatment		Voted-Sixth- Schedule-Garo	268	Voucher	3,75,000	0	0	0	3,75,000	3,75,00
			Parliamentary			Total Object I	Head 6:			3,75,000	0	0	0	3,75,000	3,75,00
			Constituencies.		(13) Office Expenses	-	Voted-Sixth- Schedule-Garo	395	Voucher	6,750	0	0	0	6,750	6,75
							Voted-Sixth- Schedule-Garo	396	Voucher	8,480	0	0	0	8,480	8,48
							Voted-Sixth- Schedule-Garo	418	Voucher	28,056	0	0	0	28,056	28,05
							Voted-Sixth- Schedule-Garo	419	Voucher	6,710	0	0	0	6,710	6,71
						Total Object 1	Head 13:			49,996	0	0	0	49,996	49,99
						Total Sub Hea	nd:			7,36,762	0	8,000	2,200	7,26,562	7,36,762
			Booth Level Officer And	0	50. Other Charges		Voted-Sixth- Schedule-Garo	387	Voucher	90,000	0	0	0	90,000	90,00
			Assistance Booth Level Officers				Voted-Sixth- Schedule-Garo	388	Voucher	12,000	0	0	0	12,000	12,00
							Voted-Sixth- Schedule-Garo	389	Voucher	30,000	0	0	0	30,000	30,000
							Voted-Sixth- Schedule-Garo	390	Voucher	6,000	0	0	0	6,000	6,000
							Voted-Sixth- Schedule-Garo	391	Voucher	18,000	0	0	0	18,000	18,000
							Voted-Sixth- Schedule-Garo	392	Voucher	14,175	0	0	0	14,175	14,173
							Voted-Sixth- Schedule-Garo	393	Voucher	7,90,000	0	0	0	7,90,000	7,90,000

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E	)emai	nd:	05 ADMII	NISTRA	ATION OF ELECTI	ONS									
D	epart	ment :	Election Depa	rtment											
T	reasu	ry	Ampati Sub-T	reasury	Į.										
Ď	.D.O.	:	800001 Dep	outy Co	mmissioner (Election	n) Ampati									
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2015	00	103 (C	03) Expenditure On Booth Level Officer And	0	50. Other Charges		Voted-Sixth- Schedule-Garo	394	Voucher	35,000	0	0	0	35,000	35,000
			Assistance Booth Level Officers				Voted-Sixth- Schedule-Garo	400	Voucher	11,250	0	0	0	11,250	11,250
							Voted-Sixth- Schedule-Garo	401	Voucher	79,000	0	0	0	79,000	79,000
							Voted-Sixth- Schedule-Garo	402	Voucher	1,92,000	0	0	0	1,92,000	1,92,000
							Voted-Sixth- Schedule-Garo	403	Voucher	60,000	0	0	0	60,000	60,000
							Voted-Sixth- Schedule-Garo	404	Voucher	60,000	0	0	0	60,000	60,000
							Voted-Sixth- Schedule-Garo	405	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Garo	406	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Garo	407	Voucher	25,000	0	0	0	25,000	25,000
							Voted-Sixth- Schedule-Garo	408	Voucher	85,956	0	0	0	85,956	85,956
							Voted-Sixth- Schedule-Garo	409	Voucher	9,822	0	0	0	9,822	9,822
							Voted-Sixth- Schedule-Garo	410	Voucher	28,600	0	0	0	28,600	28,600
							Voted-Sixth- Schedule-Garo	411	Voucher	1,47,077	0	0	0	1,47,077	1,47,077
							Voted-Sixth- Schedule-Garo	412	Voucher	36,960	0	0	0	36,960	36,960
							Voted-Sixth- Schedule-Garo	413	Voucher	30,000	0	0	0	30,000	30,000

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Run Date:

]	Demai	nd :	05 ADMIN	ISTR <i>A</i>	ATION OF ELECTI	ONS									
Г	Depart	ment :	Election Depar	tment											
Т	reasu	ry	Ampati Sub-Tı	easury											
i	).D.O.	:	800001 Dept	ıty Cor	nmissioner (Election	n) Ampati									
M	onth o	of Acco	ount: JUL/2023												
		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2015	00	103		0	50. Other Charges	Total Object I	Head 50 :			17,95,840	0	0	0	17,95,840	17,95,840
			Booth Level Officer And Assistance Booth Level Officers			Total Sub Hea	ıd:			17,95,840	0	0	0	17,95,840	17,95,840
						Total Minor H	lead 103 :			25,32,602	0	8,000	2,200	25,22,402	25,32,602
						Total Sub Ma	jor Head $\theta$ :			27,10,357	0	8,000	4,400	26,97,957	27,10,357
						Total Major H	<b>lead</b> 2015:			27,10,357	0	8,000	4,400	26,97,957	27,10,357
						Total of Mont	h :			27,10,357	0	8,000	4,400	26,97,957	27,10,357
M	onth o	of Acco	ount: AUG/2023												
			r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
пеац	Head		l Head	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2015	00	102	And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	18	Voucher	1,31,469	0	0	2,200	1,29,269	1,31,469
			In The Districts			Total Object I	Head 1:			1,31,469	0	0	2,200	1,29,269	1,31,469
					02. Wages		Voted-Sixth- Schedule-Garo	203	Voucher	10,270	0	0	0	10,270	10,270
							Voted-Sixth- Schedule-Garo	207	Voucher	24,095	0	0	0	24,095	24,095
							Voted-Sixth- Schedule-Garo	208	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	457	Voucher	11,455	0	0	0	11,455	11,455
							Voted-Sixth-	458	Voucher	11,455	0	0	0	11,455	11,455

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I	Dema	nd :	05 ADMIN	NISTRA	ATION OF ELECT	TIONS									
D	)epart	tment	: Election Depar	rtment											
T	reasu	ıry	Ampati Sub-T	reasury	, i										
i	).D.O	.:	800001 Dep	uty Co	mmissioner (Election	on) Ampati									
M	onth (	of Acc	ount: AUG/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00	102	(02) Dieetion Officers	0	02. Wages	Total Object I	Head 2:			69,125	0	0	0	69,125	69,125
			And Office Establishment In The Districts			Total Sub Hea	ıd:			2,00,594	0	0	2,200	1,98,394	2,00,594
						Total Minor H	Iead 102 :			2,00,594	0	0	2,200	1,98,394	2,00,594
		103	Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Garo	19	Voucher	3,20,898	0	8,000	2,200	3,10,698	3,20,898
			Of Electoral Rolls For Assembly And				Voted-Sixth- Schedule-Garo	411	Voucher	63,730	0	0	0	63,730	63,730
			Parliamentary Constituencies.			Total Object I	Head 1:			3,84,628	0	8,000	2,200	3,74,428	3,84,628
					02. Wages		Voted-Sixth- Schedule-Garo	204	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	205	Voucher	27,267	0	0	0	27,267	27,267
							Voted-Sixth- Schedule-Garo	206	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	446	Voucher	12,963	0	0	0	12,963	12,963
							Voted-Sixth- Schedule-Garo	447	Voucher	11,455	0	0	0	11,455	11,455
						Total Object I	Head 2 :			75,385	0	0	0	75,385	75,385
						Total Sub Hea	nd:			4,60,013	0	8,000	2,200	4,49,813	4,60,013
						Total Minor H	<b>Iead</b> 103:			4,60,013	0	8,000	2,200	4,49,813	4,60,013
						Total Sub Maj	jor Head 0:			6,60,607	0	8,000	4,400	6,48,207	6,60,607
						Total Major H	<b>Iead</b> 2015:			6,60,607	0	8,000	4,400	6,48,207	6,60,607

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Den	nand:	05 AD	MINISTR	ATION OF ELECT	TIONS									
Depa	artment	: Election D	epartment	:										
Trea	sury	Ampati Su	ıb-Treasur	y										
D.D.	O.:	800001	Deputy Co	ommissioner (Electi	on) Ampati									
Mont	h of Aco	count: AUG/2023	3											
Major Su	ıb Min	or Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction		Net Amount	Gross
Head Ma	jor Hea		Sub	Ū	Schme	2 2011/1 (011 2 2011	10,01100	Type	Amount (State)	by DDO	(as per A.G		(as per SOP)	Amount (A.G.))
He	ad		Head	I					(State)		8009	- 7610		(A.G.))
					Total of Mont	h :			6,60,607	0	8,000	4,400	6,48,207	6,60,607
Mont	h of Aco	count: SEP/2023												
Major Su				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Ma He		d Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.))
2015 00	102	(02) Election Officers And Office Establish		(01) Salaries		Voted-Sixth- Schedule-Garo	92	Voucher	1,31,469	0	0	2,200	1,29,269	1,31,469
		In The Districts			Total Object I	Head 1:			1,31,469	0	0	2,200	1,29,269	1,31,469
					Total Sub Hea	nd:			1,31,469	0	0	2,200	1,29,269	1,31,469
					Total Minor H	Iead 102 :			1,31,469	0	0	2,200	1,29,269	1,31,469
	103	(01) Expenditure On Preparation And Prin	0 ting	01. Salaries		Voted-Sixth- Schedule-Garo	93	Voucher	3,22,258	3 0	8,000	2,200	3,12,058	3,22,258
		Of Electoral Rolls Fo Assembly And			Total Object I				3,22,258	3 0	8,000	2,200	3,12,058	3,22,258
		Parliamentary			Total Sub Hea				3,22,258		8,000	2,200	3,12,058	3,22,258
		Constituencies.									8,000		· · ·	, ,
					Total Minor H				3,22,258			2,200	3,12,058	3,22,258
					Total Sub Ma	<u>,                                      </u>			4,53,727		8,000	4,400	4,41,327	4,53,727
					Total Major H				4,53,727		8,000	4,400	4,41,327	4,53,727
					Total of Mont	h :			4,53,727	0	8,000	4,400	4,41,327	4,53,727
Mont	h of Acc	count: OCT/2023												

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Run Date:

D	emai	nd:	05 ADMI	NISTRA	ATION OF ELECTION	ONS									
De	epart	ment :	Election Dep	artment											
Tr	easu	ry	Ampati Sub-		7										
Ď.	D.O.	:	800001 Dej	puty Cor	mmissioner (Election	n) Ampati									
Мо	nth o	of Acco	ount: OCT/2023												
Major			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Sciine				(State)	•	8009	- 7610		(A.G.))
2015	00		(02) Election Officers And Office Establishmen	0 it	(01) Salaries		Voted-Sixth- Schedule-Garo	146	Voucher	1,31,469	0	0	2,200	1,29,269	1,31,469
			In The Districts			Total Object He	ead 1:			1,31,469	0	0	2,200	1,29,269	1,31,469
					(11) Travel Expenses		Voted-Sixth- Schedule-Garo	382	Voucher	13,360	0	0	0	13,360	13,360
							Voted-Sixth- Schedule-Garo	383	Voucher	6,640	0	0	0	6,640	6,640
						Total Object He	ead 11:			20,000	0	0	0	20,000	20,000
						Total Sub Head	:			1,51,469	0	0	2,200	1,49,269	1,51,469
						Total Minor He	ad 102 :			1,51,469	0	0	2,200	1,49,269	1,51,469
			(01) Expenditure On Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Garo	145	Voucher	3,22,258	0	8,000	2,200	3,12,058	3,22,258
			Of Electoral Rolls For Assembly And			Total Object He	ead 1:			3,22,258	0	8,000	2,200	3,12,058	3,22,258
			Parliamentary Constituencies.		02. Wages		Voted-Sixth- Schedule-Garo	339	Voucher	13,410	0	0	0	13,410	13,410
							Voted-Sixth- Schedule-Garo	340	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	341	Voucher	23,305	0	0	0	23,305	23,305
							Voted-Sixth- Schedule-Garo	342	Voucher	23,305	0	0	0	23,305	23,305
						Total Object He	ead 2:			71,870	0	0	0	71,870	71,870
					11. Travel Expenses		Voted-Sixth- Schedule-Garo	384	Voucher	4,000	0	0	0	4,000	4,000
							Voted-Sixth- Schedule-Garo	385	Voucher	8,000	0	0	0	8,000	8,000

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Run Date:

Г	Demai	nd:	05 ADMIN	NISTR A	ATION OF ELECTION	ONS									
D	epart	ment :	Election Depar	rtment											
T	reasu	ry	Ampati Sub-T	reasury											
D	.D.O.	:	800001 Dep	uty Coi	nmissioner (Election	n) Ampati									
Mo	onth o	of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scimic				(State)		8009	- 7610		(A.G.))
2015	00	P	reparation And Printing	0	11. Travel Expenses		Voted-Sixth- Schedule-Garo	386	Voucher	4,000	0	0	0	4,000	4,000
		A	Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Garo	387	Voucher	4,000	0	0	0	4,000	4,000
		1 1	Constituencies.			Total Object I	Head 11:			20,000	0	0	0	20,000	20,000
						Total Sub Hea	nd:			4,14,128	0	8,000	2,200	4,03,928	4,14,128
						Total Minor H	<b>Head</b> 103:			4,14,128	0	8,000	2,200	4,03,928	4,14,128
						Total Sub Ma	jor Head $\theta$ :			5,65,597	0	8,000	4,400	5,53,197	5,65,597
						Total Major H	<b>Head</b> 2015:			5,65,597	0	8,000	4,400	5,53,197	5,65,597
						Total of Mont	h :			5,65,597	0	8,000	4,400	5,53,197	5,65,597
Mo	onth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00	À	and Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	15	Voucher	1,31,469	0	0	2,200	1,29,269	1,31,469
			n The Districts			Total Object I	Head 1:			1,31,469	0	0	2,200	1,29,269	1,31,469
						Total Sub Hea	nd:			1,31,469	0	0	2,200	1,29,269	1,31,469
						Total Minor H	<b>Head</b> 102 :			1,31,469	0	0	2,200	1,29,269	1,31,469
			01) Expenditure On treparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Garo	96	Voucher	3,22,258	0	8,000	2,200	3,12,058	3,22,258

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Run Date:

П	emar	nd •	05 ADMIN	IICTD /	ATION OF ELECT	TONS									
					THOW OF ELLE	10105									
D	epart	ment :	Election Depart	rtment											
T	reasu	ry	Ampati Sub-T	reasury	7										
Ď	D.O.	:	800001 Dep	uty Co	mmissioner (Electi	on) Ampati									
Mo	nth o	of Accou	int: NOV/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i>3</i>				(State)		8009	- 7610		(A.G.))
2015	00		, 1	0	01. Salaries	Total Object I	Head 1:			3,22,258	0	8,000	2,200	3,12,058	3,22,258
		A P	Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.			Total Sub Hea	nd:			3,22,258	0	8,000	2,200	3,12,058	3,22,258
						Total Minor H	lead 103 :			3,22,258	0	8,000	2,200	3,12,058	3,22,258
						Total Sub Maj	jor Head $\theta$ :			4,53,727	0	8,000	4,400	4,41,327	4,53,727
						Total Major H	<b>Iead</b> 2015:			4,53,727	0	8,000	4,400	4,41,327	4,53,727
						Total of Mont	h :			4,53,727	0	8,000	4,400	4,41,327	4,53,727
Mo	nth o	of Accou	int: DEC/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ileau	Head		Schille				(State)	-	8009	- 7610		(A.G.))
2015	00		02) Election Officers And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	45	Voucher	1,31,469	0	0	2,200	1,29,269	1,31,469
		Iı	n The Districts				Voted-Sixth- Schedule-Garo	506	Voucher	7,000	0	0	0	7,000	7,000
							Voted-Sixth- Schedule-Garo	554	Voucher	1,68,015	0	0	0	1,68,015	1,68,015
						Total Object I	Head 1 :			3,06,484	0	0	2,200	3,04,284	3,06,484
					02. Wages		Voted-Sixth- Schedule-Garo	262	Voucher	74,096	0	0	0	74,096	74,096
							Voted-Sixth- Schedule-Garo	927	Voucher	26,860	0	0	0	26,860	26,860
			. , ,												

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Run Date:

De	emar	nd:	05 ADMIN	VISTRATION OF ELI	ECTIONS									
De	part	ment :	Election Depar	rtment										
Tr	easu	ry	Ampati Sub-T	reasury										
D.1	D.O.	:	800001 Dep	uty Commissioner (El	ection) Ampati									
Moı	nth o	of Acco	ount: DEC/2023											
			r Sub l Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head					(State)		8009	- 7610		(A.G.))
2015	00	102	( , ,	0 02. Wages	Total Object	Head 2:			1,00,956	0	0	0	1,00,956	1,00,956
			And Office Establishment In The Districts		Total Sub He	ad:			4,07,440	0	0	2,200	4,05,240	4,07,440
					<b>Total Minor</b> l	Head 102 :			4,07,440	0	0	2,200	4,05,240	4,07,440
		103	(01) Expenditure On Preparation And Printing	0 01. Salaries		Voted-Sixth- Schedule-Garo	44	Voucher	3,23,594	0	8,000	2,200	3,13,394	3,23,594
			Of Electoral Rolls For Assembly And			Voted-Sixth- Schedule-Garo	505	Voucher	21,000	0	0	0	21,000	21,000
			Parliamentary Constituencies.			Voted-Sixth- Schedule-Garo	555	Voucher	2,88,384	0	8,000	0	2,80,384	2,88,384
					Total Object	Head 1:			6,32,978	0	16,000	2,200	6,14,778	6,32,978
				02. Wages		Voted-Sixth- Schedule-Garo	263	Voucher	46,610	0	0	0	46,610	46,610
						Voted-Sixth- Schedule-Garo	926	Voucher	24,418	0	0	0	24,418	24,418
						Voted-Sixth- Schedule-Garo	928	Voucher	23,700	0	0	0	23,700	23,700
					Total Object	Head 2:			94,728	0	0	0	94,728	94,728
				11. Travel Expe	nses	Voted-Sixth- Schedule-Garo	929	Voucher	87,407	0	0	0	87,407	87,407
						Voted-Sixth- Schedule-Garo	930	Voucher	99,433	0	0	0	99,433	99,433
					Total Object	Head 11:			1,86,840	0	0	0	1,86,840	1,86,840
					Total Sub He	ad:			9,14,546	0	16,000	2,200	8,96,346	9,14,546
					Total Minor	<b>Head</b> 103 :			9,14,546	0	16,000	2,200	8,96,346	9,14,546

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Demand:	05 ADMII	NISTRATION OF ELECTION	ONS									
Department :	: Election Depa	artment										
-												
Treasury	Ampati Sub-T	•	<u> </u>									
D.D.O. :		outy Commissioner (Election	n) Ampati									
Month of Acco	ount: DEC/2023											-
Major Sub Mino		Sub Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Head Head	i Head	Sub Head	Schme				(State)		8009	- 7610	( 1	(A.G.))
2015 00			Total Sub Ma	0:			13,21,986	0	16,000	4,400	13,01,586	13,21,986
			Total Major	Head 2015:			13,21,986	0	16,000	4,400	13,01,586	13,21,986
			Total of Mon	th :			13,21,986	0	16,000	4,400	13,01,586	13,21,986
			Total of DDO	800001:			76,25,018	25,200	80,000	39,600	74,80,218	75,99,818
Reconciliatio	n Portion											
Internal Adjus	tment of A.G. Office.	:										
			DDO wi	se Total ( Original	+Reconcilat	ion+IA) :						75,99,818
Summary of DI	DO wise expenditui	<u>re</u> _										
2015 00 10	2 (02) Election Offi In The Districts	icers And Office Establish	ment 0 (0	1) Salaries	Voted-S	Sixth-Schedule-C	Garo					13,41,620
2015 00 10	2 (02) Election Offi In The Districts	icers And Office Establish	ment 0 02	. Wages	Voted-S	Sixth-Schedule-C	Garo					2,29,524
2015 00 10	2 (02) Election Offi In The Districts	icers And Office Establish	ment 0 (1	1) Travel Expenses	s Voted-S	Sixth-Schedule-C	Garo					20,000
2015 00 10	2 (02) Election Offi In The Districts	icers And Office Establish	ment 0 (1	3) Office Expenses	Voted-S	Sixth-Schedule-C	Garo					50,000
2015 00 10		On Preparation And Prin s For Assembly And onstituencies.	ting 0 01	. Salaries	Voted-S	Sixth-Schedule-C	Garo					32,31,028
2015 00 10	3 (01) Expenditure	On Preparation And Prin	ting 0 02	. Wages	Voted-S	Sixth-Schedule-C	Garo					2,99,970

**Up to Accounting Month December of Financial Year 2023-2024** 

### Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	05 ADMINISTRATION OF ELECTIONS			
Department :	Election Department			
Treasury	Ampati Sub-Treasury			
D.D.O. :	800001 Deputy Commissioner (Election) Ampati			
Summary of DD	O wise expenditure			
	Of Electoral Rolls For Assembly And			
	Parliamentary Constituencies.			
2015 00 103	(01) Expenditure On Preparation And Printing 0 Of Electoral Rolls For Assembly And Parliamentary Constituencies.	06.Medical Treatment	Voted-Sixth-Schedule-Garo	3,75,000
2015 00 103	(01) Expenditure On Preparation And Printing 0 Of Electoral Rolls For Assembly And Parliamentary Constituencies.	11. Travel Expenses	Voted-Sixth-Schedule-Garo	2,06,840
2015 00 103	(01) Expenditure On Preparation And Printing 0 Of Electoral Rolls For Assembly And Parliamentary Constituencies.	(13) Office Expenses	Voted-Sixth-Schedule-Garo	49,996
2015 00 103	(03) Expenditure On Booth Level Officer And OAssistance Booth Level Officers	50. Other Charges	Voted-Sixth-Schedule-Garo	17,95,840
				75,99,818

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]	Demai	nd :	05 ADMIN	NISTR A	ATION OF ELECT	IONS									
Ι	Depart	tment :	Election Depa	rtment											
7	Γreasu	ıry	Resubelpara T	reasury	7										
ij	D.D.O.	.:	800001 Dep	uty Co	mmissioner Election	n Resubelpara									
	onth o	of Acco	unt: APR/2023												
Majoı	r Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Ireau	Head		Scinic				(State)		8009	- 7610		( <b>A.G.</b> ))
2015	00		And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	19	Voucher	2,41,790	2,000	0	2,200	2,37,590	2,39,790
			In The Districts			Total Object l	Head 1:			2,41,790	2,000	0	2,200	2,37,590	2,39,790
						Total Sub Hea	nd:			2,41,790	2,000	0	2,200	2,37,590	2,39,790
						Total Minor I	<b>Head</b> 102 :			2,41,790	2,000	0	2,200	2,37,590	2,39,790
			(01) Expenditure On Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Garo	16	Voucher	37,800	0	0	0	37,800	37,800
			Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Garo	21	Voucher	2,88,663	2,000	5,000	0	2,81,663	2,86,663
			Constituencies.			Total Object l	Head 1:			3,26,463	2,000	5,000	0	3,19,463	3,24,463
						Total Sub Hea	nd:			3,26,463	2,000	5,000	0	3,19,463	3,24,463
						Total Minor I	<b>Head</b> 103:			3,26,463	2,000	5,000	0	3,19,463	3,24,463
						Total Sub Ma	jor Head $\theta$ :			5,68,253	4,000	5,000	2,200	5,57,053	5,64,253
						Total Major I	<b>Iead</b> 2015:			5,68,253	4,000	5,000	2,200	5,57,053	5,64,253
						Total of Mont	h :			5,68,253	4,000	5,000	2,200	5,57,053	5,64,253
М	onth o	of Acco	unt: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<b>-</b>				(State)		8009	- 7610		(A.G.))
2015	00	- I	(02) Election Officers And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	24	Voucher	2,41,790	2,000	0	2,200	2,37,590	2,39,790

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Run Date:

Г	Demai	nd:	05 ADMIN	NISTRATION OF ELI	ECTIONS									
D	)epart	tment :	Election Depar	rtment										
	reasu		Resubelpara T											
	D.D.O.			uty Commissioner Ele	ation Doguhalmana									
				uty Commissioner Ele	zuon Resuberpara									
Major	Sub	Minor	unt: MAY/2023 Sub Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amour
	Head	i		Head					(State)		8009	- 7610		(A.G.)
2015	00	1 1	(- /	0 (01) Salaries	Total Object	Head 1:			2,41,790	2,000	0	2,200	2,37,590	2,39,790
		1 1	And Office Establishment In The Districts		Total Sub Hea	ad :			2,41,790	2,000	0	2,200	2,37,590	2,39,79
					Total Minor I	Head 102 :			2,41,790	2,000	0	2,200	2,37,590	2,39,79
			(01) Expenditure On Preparation And Printing	0 01. Salaries		Voted-Sixth- Schedule-Garo	228	Voucher	35,280	0	0	0	35,280	35,28
			Of Electoral Rolls For Assembly And Parliamentary			Voted-Sixth- Schedule-Garo	35	Voucher	2,88,663	2,000	5,000	0	2,81,663	2,86,66
		1 1	Constituencies.		Total Object 1	Head 1 :			3,23,943	2,000	5,000	0	3,16,943	3,21,943
					Total Sub Hea	ad :			3,23,943	2,000	5,000	0	3,16,943	3,21,943
					Total Minor I	Head 103:			3,23,943	2,000	5,000	0	3,16,943	3,21,943
					Total Sub Ma	jor Head $\theta$ :			5,65,733	4,000	5,000	2,200	5,54,533	5,61,733
					Total Major I	Head 2015:			5,65,733	4,000	5,000	2,200	5,54,533	5,61,733
					Total of Mont	th :			5,65,733	4,000	5,000	2,200	5,54,533	5,61,733
Mo	onth o	of Acco	unt: JUN/2023											
		Minor r Head	Sub Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head					(State)		8009	- 7610		(A.G.)
2015	00		And Office Establishment	0 (01) Salaries		Voted-Sixth- Schedule-Garo	362	Voucher	32,220	0	0	0	32,220	32,220
			In The Districts			Voted-Sixth- Schedule-Garo	69	Voucher	2,41,790	2,000	0	2,200	2,37,590	2,39,790

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05 ADMIN	NISTRA	ATION OF ELECT	TIONS									
Election Depar	rtment											
Resubelpara T	reasury											
800001 Dep	uty Con	nmissioner Election	n Resubelpara									
unt: JUN/2023												
		Object Head		Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amour
IIcau	Head		Semme				(State)		8009	- 7610		(A.G.)
	0	(01) Salaries	Total Object	Head 1:			2,74,010	2,000	0	2,200	2,69,810	2,72,010
			Total Sub He	ad :			2,74,010	2,000	0	2,200	2,69,810	2,72,010
			Total Minor l	Head 102 :			2,74,010	2,000	0	2,200	2,69,810	2,72,010
Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Garo	361	Voucher	38,500	0	0	0	38,500	38,500
Assembly And				Voted-Sixth- Schedule-Garo	53	Voucher	37,800	0	0	0	37,800	37,800
				Voted-Sixth- Schedule-Garo	56	Voucher	2,88,663	2,000	5,000	0	2,81,663	2,86,663
			Total Object	Head 1:			3,64,963	2,000	5,000	0	3,57,963	3,62,963
			Total Sub He	ad :			3,64,963	2,000	5,000	0	3,57,963	3,62,963
			Total Minor l	Head 103:			3,64,963	2,000	5,000	0	3,57,963	3,62,963
			Total Sub Ma	0:			6,38,973	4,000	5,000	2,200	6,27,773	6,34,973
			Total Major l	Head 2015:			6,38,973	4,000	5,000	2,200	6,27,773	6,34,973
			Total of Mont	th :			6,38,973	4,000	5,000	2,200	6,27,773	6,34,973
unt: JUL/2023												
		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
	Head		Semile				(State)		8009	- 7610		(A.G.)
(02) Election Officers And Office Establishment		(01) Salaries		Voted-Sixth- Schedule-Garo	252	Voucher	4,370	0	0	0	4,370	4,370
	Election Depa Resubelpara T 800001 Dep Punt: JUN/2023 r Sub Head  (02) Election Officers And Office Establishment In The Districts  (01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	Election Department  Resubelpara Treasury  800001 Deputy Cor  Pount: JUN/2023  T Sub Sub  Head Sub  Head Sub  Head  (02) Election Officers 0  And Office Establishment In The Districts  (01) Expenditure On 0  Preparation And Printing Of Electoral Rolls For  Assembly And Parliamentary  Constituencies.  Punt: JUL/2023  T Sub Sub  Head Sub  Head  (02) Election Officers 0	Election Department  Resubelpara Treasury  800001 Deputy Commissioner Election  Funt: JUN/2023  Fund Sub Sub Object Head  Head Sub Head  (02) Election Officers Officers Office Establishment In The Districts  (01) Expenditure On Officeral Rolls For Assembly And Parliamentary Constituencies.  Onto Sub Object Head Officeral Rolls For Assembly And Parliamentary Constituencies.	Election Department  Resubelpara Treasury  800001 Deputy Commissioner Election Resubelpara  Funt: JUN/2023  T Sub Sub Object Head Sub Schme  (02) Election Officers O And Office Establishment In The Districts  Total Sub He  (01) Expenditure On O Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.  Total Sub He  Total Minor Department  Total Sub He  Total Minor Department In Total Minor Department In Total Sub He  Total Minor Department In Total	Election Department  Resubelpara Treasury  800001 Deputy Commissioner Election Resubelpara  Plan/Non-Plan  Sub Head  Sub Head  Categorised Plan/Non-Plan Schme  Constituencies.  Sub Object Head Sub Head  Categorised Plan/Non-Plan Schme  Categorised Plan/Non-Plan Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Total Object Head 1:  Total Sub Head :  Total Sub Head :  Total Sub Head :  Total Major Head 0:  Total Major Head 0:  Total of Month :  Categorised Plan/Non-Plan Schme  Categorised Plan/Non-Plan Schme	Resubelpara Treasury  800001 Deputy Commissioner Election Resubelpara  Funt: JUN/2023  F. Sub Sub Object Head Sub Head  102 Election Officers 0 And Office Establishment In The Districts  101) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.  101. Salaries  102 Election Officers 0 Officers of Assembly And Parliamentary Constituencies.  103. Salaries  104. Salaries  105. Salaries  106. Salaries  107. Salaries  108. Salaries  109. Salaries  10	Election Department  Resubelpara Treasury  800001 Deputy Commissioner Election Resubelpara  Plant: JUN/2023  T Sub Sub Object Head Sub Head  Categorised Plan/Non-Plan T.V. No. Type  Schme  (01) Salaries Total Object Head - 1:  Total Sub Head:  Total Minor Head 102:  (01) Expenditure On O Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.  Total Sub Head:  Total Sub Major Head 0:  Total Minor Head 2015:  Total Minor Head 2015:  Total Minor Head 2015:  Total Minor Head 2015:  Total Minor Head 70:  Total Sub Major Head 9:  Total Minor Head 103:  Total Sub Major Head 7:  Total Sub Major Head 8:  Total Minor Head 103:  Total Sub Major Head 7:  Total Sub Major Head 8:  Total Major Head 8:  Total Minor Head 103:  Total Sub Major Head 7:  Total Sub Major Head 8:  Total Major Head 8:  Total Sub Major Head 9:  Total Major Head 2015:  Total Of Month:  Sub Sub Object Head Sub Head:  Schme	Resubelpara Treasury   S00001   Deputy Commissioner Election Resubelpara	Resubclapara Treasury   S00001   Deputy Commissioner Election Resubclapara   Treasury   S00001   Deputy Commissioner Election Resubclapara   Treasury   S00001   Deputy Commissioner Election Resubclapara   Treasury   S00001   Deputy Commissioner Election Resubclapara   Treasury   S00001   Deputy Commissioner Election Resubclapara   Treasury   S00001   Treasure   Treasury   Election Department   Resubelpara Treasury   S00001   Deputy Commissioner Election Resubelpara	Resubelpara Treasury	Election Department   Resubelpara   Trussury     Resubelpara   Trussury     Resubelpara   Trussury     Resubelpara     subelpara     Resubelpara   Resubelpara     Resubelpara	

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Den	nand:	05 ADMIN	NISTRATION C	OF ELECTIONS									
Depa	artment :	: Election Depa	rtment										
Trea	sury	Resubelpara T	reasury										
D.D.	O.:	800001 Dep	uty Commissior	ner Election Resubelpara									
Mont	h of Acco	ount: JUL/2023											
Major Sı Head Ma			Sub Object Sub	Head Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Не			Head	2				(State)		8009	- 7610		(A.G.)
2015 00	102	And Office Establishment	0 (01) Sala	aries	Voted-Sixth- Schedule-Garo	253	Voucher	92,227	0	0	0	92,227	92,227
		In The Districts			Voted-Sixth- Schedule-Garo	254	Voucher	20,312	0	0	0	20,312	20,312
					Voted-Sixth- Schedule-Garo	99	Voucher	2,48,234	2,000	0	2,200	2,44,034	2,46,234
				Total Object	Head 1:			3,65,143	2,000	0	2,200	3,60,943	3,63,143
			02. Wag	ges	Voted-Sixth- Schedule-Garo	195	Voucher	34,671	0	0	0	34,671	34,671
				Total Object	Head 2 :			34,671	0	0	0	34,671	34,671
				Total Sub He	ead :			3,99,814	2,000	0	2,200	3,95,614	3,97,81
				Total Minor	Head 102 :			3,99,814	2,000	0	2,200	3,95,614	3,97,81
	103	Preparation And Printing	0 01. Salar	ries	Voted-Sixth- Schedule-Garo	137	Voucher	2,96,363	2,000	5,000	0	2,89,363	2,94,363
		Of Electoral Rolls For Assembly And Parliamentary			Voted-Sixth- Schedule-Garo	84	Voucher	37,800	0	0	0	37,800	37,800
		Constituencies.		Total Object	Head 1:			3,34,163	2,000	5,000	0	3,27,163	3,32,163
			02. Wag	ges	Voted-Sixth- Schedule-Garo	196	Voucher	34,671	0	0	0	34,671	34,671
				Total Object	Head 2:			34,671	0	0	0	34,671	34,671
				Total Sub He	ead :			3,68,834	2,000	5,000	0	3,61,834	3,66,834
				Total Minor	Head 103:			3,68,834	2,000	5,000	0	3,61,834	3,66,834
				Total Sub Ma	ajor Head $\theta$ :			7,68,648	4,000	5,000	2,200	7,57,448	7,64,648

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Run Date:

Γ	Demar	nd:	05 ADMIN	ISTR/	ATION OF ELECT	IONS									
D	epart	ment :	Election Depar	tment											
Т	'reasu	ry	Resubelpara T	reasury	7										
Ď	D.O.	:	800001 Dept	ıty Coı	mmissioner Electio	n Resubelpara									
Mo	onth o	of Acco	ount: JUL/2023												
Major			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		gemme				(State)		8009	- 7610		( <b>A.G.</b> )
2015						Total Major I	Head 2015:			7,68,648	4,000	5,000	2,200	7,57,448	7,64,648
						Total of Mont	th :			7,68,648	4,000	5,000	2,200	7,57,448	7,64,648
Mo	onth o	of Acco	ount: AUG/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		( <b>A.G.</b> ))
2015	00		And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	123	Voucher	2,52,690	2,000	0	2,200	2,48,490	2,50,690
			In The Districts			Total Object	Head 1 :			2,52,690	2,000	0	2,200	2,48,490	2,50,690
						Total Sub Hea	ad:			2,52,690	2,000	0	2,200	2,48,490	2,50,690
						Total Minor I	Head 102 :			2,52,690	2,000	0	2,200	2,48,490	2,50,690
			(01) Expenditure On Preparation And Printing Of Electoral Rolls For	0	01. Salaries		Voted-Sixth- Schedule-Garo	124	Voucher	3,05,276	2,000	5,000	0	2,98,276	3,03,276
			Assembly And			Total Object	Head 1 :			3,05,276	2,000	5,000	0	2,98,276	3,03,276
			Parliamentary Constituencies.			Total Sub Hea	ad:			3,05,276	2,000	5,000	0	2,98,276	3,03,276
			(03) Expenditure On Booth Level Officer And	0	50. Other Charges		Voted-Sixth- Schedule-Garo	235	Voucher	2,41,067	0	0	0	2,41,067	2,41,067
			Assistance Booth Level Officers				Voted-Sixth- Schedule-Garo	236	Voucher	1,24,795	0	0	0	1,24,795	1,24,795
							Voted-Sixth- Schedule-Garo	238	Voucher	2,42,776	0	0	0	2,42,776	2,42,776
							Voted-Sixth- Schedule-Garo	240	Voucher	2,47,864	0	0	0	2,47,864	2,47,864

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Run Date:

	)emai	nd:	05 ADMIN	IISTR <i>A</i>	ATION OF ELECTION	ONS									
D	epart	ment :	Election Depar	rtment											
T	reasu	ry	Resubelpara T	reasury	,										
Ď	.D.O.	:	800001 Dep	uty Cor	nmissioner Election	Resubelpara									
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Schnie				(State)		8009	- 7610		(A.G.))
2015	00	E	Booth Level Officer And	0	50. Other Charges		Voted-Sixth- Schedule-Garo	242	Voucher	7,00,000	0	0	0	7,00,000	7,00,000
			Assistance Booth Level Officers				Voted-Sixth- Schedule-Garo	244	Voucher	2,52,000	0	0	0	2,52,000	2,52,000
							Voted-Sixth- Schedule-Garo	246	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth- Schedule-Garo	247	Voucher	90,000	0	0	0	90,000	90,000
							Voted-Sixth- Schedule-Garo	248	Voucher	1,46,750	0	0	0	1,46,750	1,46,750
							Voted-Sixth- Schedule-Garo	249	Voucher	1,30,000	0	0	0	1,30,000	1,30,000
							Voted-Sixth- Schedule-Garo	252	Voucher	2,04,805	0	0	0	2,04,805	2,04,805
							Voted-Sixth- Schedule-Garo	255	Voucher	1,68,500	0	0	0	1,68,500	1,68,500
							Voted-Sixth- Schedule-Garo	256	Voucher	1,34,296	0	0	0	1,34,296	1,34,296
							Voted-Sixth- Schedule-Garo	258	Voucher	1,95,490	0	0	0	1,95,490	1,95,490
							Voted-Sixth- Schedule-Garo	260	Voucher	93,496	0	0	0	93,496	93,496
							Voted-Sixth- Schedule-Garo	262	Voucher	77,870	0	0	0	77,870	77,870
							Voted-Sixth- Schedule-Garo	264	Voucher	1,88,000	0	0	0	1,88,000	1,88,000
							Voted-Sixth- Schedule-Garo	266	Voucher	1,49,971	0	0	0	1,49,971	1,49,971
						Total Object I				34,07,680	0	0	0	34,07,680	34,07,680

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Run Date:

Dema	nd:	05 ADMIN	ISTRA	TION OF ELECT	TONS									
Depart	tment :	Election Depar	tment											
Treasu	ıry	Resubelpara Tr	easury											
D.D.O.	.:	800001 Depu	ty Con	missioner Electio	n Resubelpara									
Month o	of Acco	unt: AUG/2023												
Major Sub Head Majo Head	r Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2015 00		(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers			Total Sub Hea	nd:			34,07,680	0	0	0	34,07,680	34,07,680
					Total Minor H	Head 103:			37,12,956	2,000	5,000	0	37,05,956	37,10,956
					Total Sub Ma	jor Head $\theta$ :			39,65,646	4,000	5,000	2,200	39,54,446	39,61,646
					Total Major H	<b>Head</b> 2015:			39,65,646	4,000	5,000	2,200	39,54,446	39,61,646
					Total of Mont	h :			39,65,646	4,000	5,000	2,200	39,54,446	39,61,646
Month o	of Acco	unt: SEP/2023												
Major Sub Head Majo Head	r Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2015 00		(02) Election Officers (	)	(01) Salaries		Voted-Sixth- Schedule-Garo	133	Voucher	2,52,690	0	0	2,200	2,50,490	2,52,690
		In The Districts			Total Object I	Head 1:			2,52,690	0	0	2,200	2,50,490	2,52,690
					Total Sub Hea	ad:			2,52,690	0	0	2,200	2,50,490	2,52,690
					Total Minor H	Head 102 :			2,52,690	0	0	2,200	2,50,490	2,52,690
		(01) Expenditure On Preparation And Printing	)	01. Salaries		Voted-Sixth- Schedule-Garo	132	Voucher	3,05,276	0	5,000	0	3,00,276	3,05,276
		Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Garo	206	Voucher	73,161	0	0	0	73,161	73,161
		Constituencies.			Total Object I	Head 1:			3,78,437	0	5,000	0	3,73,437	3,78,437

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**Run Date :** 25/01/2024

D	emar	nd :	05 ADMIN	IISTR <i>A</i>	TION OF ELECT	IONS									
De	enart	ment :	Election Depart	tment											
-:	reasu		Resubelpara T												
D.	D.O.	:	800001 Dept	uty Cor	nmissioner Election	n Resubelpara									
Mo	nth o	f Acco	ount: SEP/2023												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	viajoi Head		Head	Sub Head		Schme				(State)	2, 22 0	8009	- 7610	(ms per s = 2)	(A.G.))
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.			Total Sub Hea	d :			3,78,437	0	5,000	0	3,73,437	3,78,437
						Total Minor H	lead 103 :			3,78,437	0	5,000	0	3,73,437	3,78,437
						Total Sub Maj	or Head $\theta$ :			6,31,127	0	5,000	2,200	6,23,927	6,31,127
						Total Major H	lead 2015:			6,31,127	0	5,000	2,200	6,23,927	6,31,127
						Total of Mont	h :			6,31,127	0	5,000	2,200	6,23,927	6,31,127
Mo	nth o	f Acco	ount: OCT/2023												
		Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2015	00	102	(02) Election Officers And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	93	Voucher	2,52,690	0	0	2,200	2,50,490	2,52,690
			In The Districts			Total Object I				2,52,690	0	0	2,200	2,50,490	2,52,690
					02. Wages		Voted-Sixth- Schedule-Garo	309	Voucher	35,052	0	0	0	35,052	35,052
						Total Object I	<b>Iead</b> 2:			35,052	0	0	0	35,052	35,052
						Total Sub Hea	d :			2,87,742	0	0	2,200	2,85,542	2,87,742
						Total Minor H	lead 102 :			2,87,742	0	0	2,200	2,85,542	2,87,742

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Run Date:

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D	eman	d :	05 ADMIN	NISTR <i>A</i>	ATION OF ELECT	TIONS									
De	epartn	nent :	Election Depa	rtment											
Tı	reasur	y	Resubelpara T	reasury	,										
D.	D.O. :	:	800001 Dep	uty Cor	nmissioner Election	on Resubelpara									
Mo	nth of	Accou	nt: OCT/2023												
Major Head I		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	IIcau	Ticad	Head		Semile				(State)		8009	- 7610		(A.G.))
2015	00	P	reparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Garo	91	Voucher	37,800	0	0	0	37,800	37,800
		A	f Electoral Rolls For ssembly And arliamentary				Voted-Sixth- Schedule-Garo	92	Voucher	3,05,276	0	5,000	0	3,00,276	3,05,276
			onstituencies.			Total Object I	Head 1:			3,43,076	0	5,000	0	3,38,076	3,43,076
					02. Wages		Voted-Sixth- Schedule-Garo	308	Voucher	37,959	0	0	0	37,959	37,959
						Total Object I	Head 2:			37,959	0	0	0	37,959	37,959
						Total Sub Hea	ıd :			3,81,035	0	5,000	0	3,76,035	3,81,035
						Total Minor H	<b>Iead</b> 103:			3,81,035	0	5,000	0	3,76,035	3,81,035
						Total Sub Maj	jor Head $\theta$ :			6,68,777	0	5,000	2,200	6,61,577	6,68,777
						Total Major H	<b>Iead</b> 2015:			6,68,777	0	5,000	2,200	6,61,577	6,68,777
						Total of Mont	h :			6,68,777	0	5,000	2,200	6,61,577	6,68,777
Mo	nth of	Accou	nt: NOV/2023												
Major Head I		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00	À	nd Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	139	Voucher	2,02,036	0	0	2,200	1,99,836	2,02,036
		Ir	The Districts				Voted-Sixth- Schedule-Garo	143	Voucher	3,891	0	0	2,200	1,691	3,891
							Voted-Sixth-	148	Voucher	56,415	0	0	0	56,415	56,415

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Run Date:

]	Dema	nd:	05 ADMIN	VISTRA	ATION OF ELECT	TIONS									
Ι	Depart	tment :	Election Depa	rtment											
Т	reasu	ıry	Resubelpara T	reasury	ý										
i	).D.O.	.:	800001 Dep	uty Co	mmissioner Election	on Resubelpara									
M	onth o	of Accor	unt: NOV/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2015	00		(- )	0	(01) Salaries	Total Object I	Head 1:			2,62,342	0	0	4,400	2,57,942	2,62,342
			And Office Establishment In The Districts			Total Sub Hea	nd:			2,62,342	0	0	4,400	2,57,942	2,62,342
						Total Minor H	<b>Head</b> 102 :			2,62,342	0	0	4,400	2,57,942	2,62,342
			Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Garo	141	Voucher	3,05,276	0	5,000	0	3,00,276	3,05,276
			Of Electoral Rolls For Assembly And			Total Object I	Head 1:			3,05,276	0	5,000	0	3,00,276	3,05,270
			Parliamentary Constituencies.			Total Sub Hea	nd:			3,05,276	0	5,000	0	3,00,276	3,05,270
						Total Minor H	<b>Iead</b> 103 :			3,05,276	0	5,000	0	3,00,276	3,05,270
						Total Sub Ma	jor Head $\theta$ :			5,67,618	0	5,000	4,400	5,58,218	5,67,618
						Total Major H	<b>Head</b> 2015:			5,67,618	0	5,000	4,400	5,58,218	5,67,618
						<b>Total of Mont</b>	h :			5,67,618	0	5,000	4,400	5,58,218	5,67,618
M	onth o	of Acco	unt: DEC/2023												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2015	00	1 - 1	(02) Election Officers And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	148	Voucher	2,62,342	0	0	4,400	2,57,942	2,62,342
			In The Districts				Voted-Sixth- Schedule-Garo	619	Voucher	2,14,361	0	0	4,400	2,09,961	2,14,36
ĺ							Voted-Sixth- Schedule-Garo	644	Voucher	39,219	0	0	0	39,219	39,219

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Dema	nd :	05 ADMI	NISTRATION OF ELECT	IONS								
Depar	tment :	Election Depa	rtment									
Treasu	ıry	Resubelpara T	reasury									
D.D.O	.:	800001 Dep	outy Commissioner Election	n Resubelpara								
Month	of Accou	int: DEC/2023										
Major Sub Head Majo			Sub Object Head Sub	Categorised Plan/Non-Pl Schme	an T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
Head Majo		Heau	Head	Scinie			(State)	-	8009	- 7610		(A.G.)
2015 00	À	And Office Establishment	0 (01) Salaries	Voted-Sixth- Schedule-Garo	858	Voucher	21,000	0	0	0	21,000	21,00
		n The Districts		Total Object Head 1:			5,36,922	0	0	8,800	5,28,122	5,36,92
			02. Wages	Voted-Sixth- Schedule-Garo	749	Voucher	33,909	0	0	0	33,909	33,90
				Total Object Head 2:			33,909	0	0	0	33,909	33,90
			(11) Travel Expenses	Voted-Sixth- Schedule-Garo	851	Voucher	6,310	0	0	0	6,310	6,31
				Voted-Sixth- Schedule-Garo	853	Voucher	7,440	0	0	0	7,440	7,44
				Voted-Sixth- Schedule-Garo	855	Voucher	5,040	0	0	0	5,040	5,04
				Total Object Head 11:			18,790	0	0	0	18,790	18,79
				Total Sub Head:			5,89,621	0	0	8,800	5,80,821	5,89,62
				<b>Total Minor Head</b> 102:			5,89,621	0	0	8,800	5,80,821	5,89,62
	F	Preparation And Printing	0 01. Salaries	Voted-Sixth- Schedule-Garo	145	Voucher	3,05,276	0	5,000	0	3,00,276	3,05,27
	A	Of Electoral Rolls For Assembly And Parliamentary		Voted-Sixth- Schedule-Garo	616	Voucher	74,381	0	0	0	74,381	74,38
		Constituencies.		Voted-Sixth- Schedule-Garo	617	Voucher	37,800	0	0	0	37,800	37,80
				Voted-Sixth- Schedule-Garo	643	Voucher	3,05,276	0	5,000	0	3,00,276	3,05,27
				Voted-Sixth- Schedule-Garo	857	Voucher	14,000	0	0	0	14,000	14,00
				Total Object Head 1:			7,36,733	0	10,000	0	7,26,733	7,36,733

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**Up to Accounting Month December of Financial Year 2023-2024** 

De	eman	nd:	05 ADMIN	NISTR A	ATION OF ELECTION	ONS									
Dep	partı	ment :	Election Depa	rtment											
Tre	easu	ry	Resubelpara T	reasury											
D.D	0.0.	:	800001 Dep	uty Cor	nmissioner Election	Resubelpara									
Mon	ıth o	f Acco	ount: DEC/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead			Head						(State)		8009	- 7610		(A.G.))
2015 0	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For	0	02. Wages		Voted-Sixth- Schedule-Garo	750	Voucher	62,640	0	0	0	62,640	62,640
			Assembly And			Total Object H	lead 2 :			62,640	0	0	0	62,640	62,640
			Parliamentary Constituencies.		11. Travel Expenses		Voted-Sixth- Schedule-Garo	458	Voucher	14,960	0	0	0	14,960	14,960
							Voted-Sixth- Schedule-Garo	459	Voucher	5,040	0	0	0	5,040	5,040
						Total Object H	Iead 11 :			20,000	0	0	0	20,000	20,000
						Total Sub Hea	d :			8,19,373	0	10,000	0	8,09,373	8,19,373
						Total Minor H	ead 103:			8,19,373	0	10,000	0	8,09,373	8,19,373
						Total Sub Maj	or Head $\theta$ :			14,08,994	0	10,000	8,800	13,90,194	14,08,994
						Total Major H	ead 2015:			14,08,994	0	10,000	8,800	13,90,194	14,08,994
						Total of Month	ı :			14,08,994	0	10,000	8,800	13,90,194	14,08,994
						Total of DDO	800001:			97,83,769	20,000	50,000	28,600	96,85,169	97,63,769
Reco	nci	liatio	n Portion												
Inter	rnal	Adjus	tment of A.G. Office:												
Summ	ıary	of DI	00 wise expenditur	re_		DDO wis	e Total ( Original	+Reconcila	ntion+IA):						97,63,769
2015	00	102	2 (02) Election Offic In The Districts	cers An	d Office Establishr	nent 0 (01)	) Salaries	Voted	-Sixth-Schedu	ıle-Garo					26,70,067

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Demand :	05 ADMINISTRATION OF ELECTIONS			
Department :	Election Department			
Treasury	Resubelpara Treasury			
D.D.O. :	800001 Deputy Commissioner Election Resube	elpara		
Summary of DDO v	wise expenditure_			
· ·	02) Election Officers And Office Establishment 0 n The Districts	02. Wages	Voted-Sixth-Schedule-Garo	1,03,632
	02) Election Officers And Office Establishment 0 n The Districts	(11) Travel Expenses	Voted-Sixth-Schedule-Garo	18,790
O	01) Expenditure On Preparation And Printing 0 Of Electoral Rolls For Assembly And Parliamentary Constituencies.	01. Salaries	Voted-Sixth-Schedule-Garo	34,08,330
O	01) Expenditure On Preparation And Printing 0 Of Electoral Rolls For Assembly And Parliamentary Constituencies.	02. Wages	Voted-Sixth-Schedule-Garo	1,35,270
0	01) Expenditure On Preparation And Printing 0 of Electoral Rolls For Assembly And Parliamentary Constituencies.	11. Travel Expenses	Voted-Sixth-Schedule-Garo	20,000
	03) Expenditure On Booth Level Officer And 0 Assistance Booth Level Officers	50. Other Charges	Voted-Sixth-Schedule-Garo	34,07,680
				97,63,769

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Run Date:

De	eman	nd:	05 ADMIN	ISTR <i>A</i>	ATION OF ELECT	TIONS									
De	partı	ment :	Election Depar	tment											
Tre	easu	ry	Mawkyrwat Tı	easury											
D.I	D.O.	:	800001 Dept	ıty Cor	mmissioner (Electi	on) South West Kh	nasi Hills District								
Mor	nth o	of Accou	int: APR/2023												
Major (		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2015	00		O2) Election Officers and Office Establishment	)	(01) Salaries		Voted-Sixth- Schedule-Khasi	108	Voucher	25,286	0	2,500	0	22,786	25,286
		In	n The Districts				Voted-Sixth- Schedule-Khasi	40	Voucher	3,30,838	0	14,500	0	3,16,338	3,30,838
						Total Object I	Head 1:			3,56,124	0	17,000	0	3,39,124	3,56,124
						Total Sub Hea	nd:			3,56,124	0	17,000	0	3,39,124	3,56,124
						Total Minor H	Iead 102 :			3,56,124	0	17,000	0	3,39,124	3,56,124
		P	O1) Expenditure On Preparation And Printing Of Electoral Rolls For	0	01. Salaries		Voted-Sixth- Schedule-Khasi	41	Voucher	2,00,123	0	16,000	0	1,84,123	2,00,123
		A	Assembly And			Total Object I	Head 1:			2,00,123	0	16,000	0	1,84,123	2,00,123
			arliamentary Constituencies.			Total Sub Hea	nd:			2,00,123	0	16,000	0	1,84,123	2,00,123
						Total Minor H	<b>Iead</b> 103 :			2,00,123	0	16,000	0	1,84,123	2,00,123
						Total Sub Ma	jor Head $\theta$ :			5,56,247	0	33,000	0	5,23,247	5,56,247
						Total Major H	<b>Iead</b> 2015:			5,56,247	0	33,000	0	5,23,247	5,56,247
						<b>Total of Mont</b>	h :			5,56,247	0	33,000	0	5,23,247	5,56,247
Mor	nth o	of Accou	int: MAY/2023												
Major S Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00		O2) Election Officers and Office Establishment	O	(01) Salaries		Voted-Sixth- Schedule-Khasi	123	Voucher	3,03,740	0	14,500	0	2,89,240	3,03,740

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**Run Date :** 25/01/2024

Dema	and:	05 ADMIN	NISTR <i>A</i>	ATION OF ELECT	TIONS									
Depai	rtment :	Election Depa	rtment											
Treas	sury	Mawkyrwat T	reasury											
<b>D.D.</b> C	D. :	800001 Dep	uty Cor	nmissioner (Electi	on) South West Kh	nasi Hills District								
Month	of Acco	ount: MAY/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Majo		iicad	Head		Semile				(State)		8009	- 7610		( <b>A.G.</b> ))
2015 00	102	And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	179	Voucher	26,056	0	0	0	26,056	26,056
		In The Districts				Voted-Sixth- Schedule-Khasi	180	Voucher	25,286	0	2,500	0	22,786	25,286
					Total Object I	Head 1:			3,55,082	0	17,000	0	3,38,082	3,55,082
					Total Sub Hea	nd:			3,55,082	0	17,000	0	3,38,082	3,55,082
					Total Minor H	<b>Head</b> 102 :			3,55,082	0	17,000	0	3,38,082	3,55,082
	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For	0	01. Salaries		Voted-Sixth- Schedule-Khasi	126	Voucher	2,00,123	0	16,000	0	1,84,123	2,00,123
		Assembly And			Total Object I	Head 1:			2,00,123	0	16,000	0	1,84,123	2,00,123
		Parliamentary Constituencies.			Total Sub Hea	nd:			2,00,123	0	16,000	0	1,84,123	2,00,123
					Total Minor F	<b>Iead</b> 103 :			2,00,123	0	16,000	0	1,84,123	2,00,123
					Total Sub Ma	jor Head $\theta$ :			5,55,205	0	33,000	0	5,22,205	5,55,205
					Total Major H	<b>Head</b> 2015:			5,55,205	0	33,000	0	5,22,205	5,55,205
					Total of Mont	h :			5,55,205	0	33,000	0	5,22,205	5,55,205
Month	of Acco	ount: JUN/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Hea	ad		Head						(State)		8009	- 7610		( <b>A.G.</b> ))
2015 00	102	(02) Election Officers And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	192	Voucher	27,232	0	0	0	27,232	27,232

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**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

Sub Sub Head	Commissioner (Elections)  ab Object Head	on) South West Kha									
Deputy Cor D23 Sub Sub Head	Commissioner (Elections)  By Object Head	·									
Sub Sub Head	ıb Object Head	·									
Sub Sub Head	ıb	Categorised									
Sub Head	ıb	Categorised									
Head		Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
ioana O	ad	Semme				(State)		8009	- 7610		(A.G.))
icers 0 dishment	(01) Salaries		Voted-Sixth- Schedule-Khasi	338	Voucher	40,520	0	0	0	40,520	40,520
			Voted-Sixth- Schedule-Khasi	40	Voucher	25,286	0	2,500	0	22,786	25,286
			Voted-Sixth- Schedule-Khasi	41	Voucher	3,02,597	0	14,500	0	2,88,097	3,02,597
		Total Object H	lead <i>1 :</i>			3,95,635	0	17,000	0	3,78,635	3,95,635
		Total Sub Hea	d :			3,95,635	0	17,000	0	3,78,635	3,95,635
		Total Minor H	lead 102 :			3,95,635	0	17,000	0	3,78,635	3,95,635
On 0 Printing	01. Salaries		Voted-Sixth- Schedule-Khasi	336	Voucher	27,280	0	0	0	27,280	27,280
s For			Voted-Sixth- Schedule-Khasi	337	Voucher	3,030	0	0	0	3,030	3,030
			Voted-Sixth- Schedule-Khasi	38	Voucher	2,00,123	0	16,000	0	1,84,123	2,00,123
		Total Object H	lead <i>1 :</i>			2,30,433	0	16,000	0	2,14,433	2,30,433
		Total Sub Hea	d :			2,30,433	0	16,000	0	2,14,433	2,30,433
		Total Minor H	lead 103:			2,30,433	0	16,000	0	2,14,433	2,30,433
		Total Sub Maj	or Head 0:			6,26,068	0	33,000	0	5,93,068	6,26,068
		Total Major H	ead 2015:			6,26,068	0	33,000	0	5,93,068	6,26,068
		<b>Total of Month</b>	n :			6,26,068	0	33,000	0	5,93,068	6,26,068
			Total Minor H Total Sub Maj Total Major H Total of Montl	Total Minor Head 103:  Total Sub Major Head 0:  Total Major Head 2015:  Total of Month:	Total Minor Head 103:  Total Sub Major Head 0:  Total Major Head 2015:  Total of Month:	Total Minor Head 103:  Total Sub Major Head 0:  Total Major Head 2015:  Total of Month:	Total Minor Head         103 :         2,30,433           Total Sub Major Head         0 :         6,26,068           Total Major Head         2015 :         6,26,068           Total of Month :         6,26,068	Total Minor Head         103 :         2,30,433         0           Total Sub Major Head         0 :         6,26,068         0           Total Major Head         2015 :         6,26,068         0           Total of Month :         6,26,068         0	Total Minor Head         103 :         2,30,433         0         16,000           Total Sub Major Head         0 :         6,26,068         0         33,000           Total Major Head         2015 :         6,26,068         0         33,000           Total of Month :         6,26,068         0         33,000	Total Minor Head         103 :         2,30,433         0         16,000         0           Total Sub Major Head         0 :         6,26,068         0         33,000         0           Total Major Head         2015 :         6,26,068         0         33,000         0           Total of Month :         6,26,068         0         33,000         0	Total Minor Head         103 :         2,30,433         0         16,000         0         2,14,433           Total Sub Major Head         0 :         6,26,068         0         33,000         0         5,93,068           Total Major Head         2015 :         6,26,068         0         33,000         0         5,93,068           Total of Month :         6,26,068         0         33,000         0         5,93,068

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Run Date:

Den	nand:	05 ADMIN	NISTRA	ATION OF ELECT	TIONS									
Depa	artment	: Election Depa	rtment											
Trea	sury	Mawkyrwat T	reasury											
D.D.	O.:	800001 Dep	uty Cor	nmissioner (Electi	on) South West Kh	nasi Hills District								
Mont	h of Acc	ount: JUL/2023												
Major Sı Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
He			Head		, c				(State)		8009	- 7610		(A.G.))
2015 00	102	And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	116	Voucher	3,07,675	0	14,500	0	2,93,175	3,07,675
		In The Districts				Voted-Sixth- Schedule-Khasi	275	Voucher	86,371	0	0	0	86,371	86,371
						Voted-Sixth- Schedule-Khasi	276	Voucher	38,280	0	0	0	38,280	38,280
						Voted-Sixth- Schedule-Khasi	277	Voucher	2,876	0	0	0	2,876	2,876
						Voted-Sixth- Schedule-Khasi	278	Voucher	27,670	0	0	0	27,670	27,670
						Voted-Sixth- Schedule-Khasi	279	Voucher	26,903	0	0	0	26,903	26,903
						Voted-Sixth- Schedule-Khasi	280	Voucher	27,940	0	0	0	27,940	27,940
						Voted-Sixth- Schedule-Khasi	281	Voucher	25,892	0	2,500	0	23,392	25,892
					Total Object I	Head 1:			5,43,607	0	17,000	0	5,26,607	5,43,607
				02. Wages		Voted-Sixth- Schedule-Khasi	283	Voucher	63,193	0	0	0	63,193	63,193
					Total Object I	Head 2:			63,193	0	0	0	63,193	63,193
					Total Sub Hea	ad:			6,06,800	0	17,000	0	5,89,800	6,06,800
					Total Minor H	Head 102 :			6,06,800	0	17,000	0	5,89,800	6,06,800
	103	Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	9	Voucher	2,05,579	0	16,000	0	1,89,579	2,05,579
		Of Electoral Rolls For Assembly And			Total Object I	Head 1:			2,05,579	0	16,000	0	1,89,579	2,05,579
		Parliamentary Constituencies.		02. Wages		Voted-Sixth-	282	Voucher	69,917	0	0	0	69,917	69,917

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Run Date:

Deman	ıd:	05 ADMIN	NISTR A	ATION OF ELECT	ONS									
Departr	ment :	Election Depar	rtment											
Treasur	ry	Mawkyrwat T	reasury	7										
D.D.O.	:	800001 Dep	uty Coi	mmissioner (Electio	n) South West Kh	nasi Hills District								
Month of	of Accou	unt: JUL/2023		`	<u> </u>									
Major Sub Head Major Head	Minor r Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun (A.G.)
2015 00	103	(01) Expenditure On	0	02. Wages	Total Object I	Head 2 :			69,917	0	0	0	69,917	69,917
	( A	Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.			Total Sub Hea	nd:			2,75,496	0	16,000	0	2,59,496	2,75,496
	( I	(03) Expenditure On Booth Level Officer And	0	50. Other Charges		Voted-Sixth- Schedule-Khasi	284	Voucher	14,65,160	0	0	0	14,65,160	14,65,160
	1 1	Assistance Booth Level Officers			Total Object I	Head 50:			14,65,160	0	0	0	14,65,160	14,65,160
					Total Sub Hea	ıd:			14,65,160	0	0	0	14,65,160	14,65,160
					Total Minor H	lead 103 :			17,40,656	0	16,000	0	17,24,656	17,40,656
					Total Sub Ma	jor Head $\theta$ :			23,47,456	0	33,000	0	23,14,456	23,47,456
					Total Major H	Iead 2015:			23,47,456	0	33,000	0	23,14,456	23,47,456
					Total of Mont	h :			23,47,456	0	33,000	0	23,14,456	23,47,456
Month of	of Accou	unt: AUG/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head		-				(State)		8009	- 7610		(A.G.)
2015 00		And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	137	Voucher	3,56,370	0	14,600	14,000	3,27,770	3,56,370
		In The Districts				Voted-Sixth- Schedule-Khasi	198	Voucher	25,892	0	3,100	0	22,792	25,892
					Total Object I	Head 1 :			3,82,262	0	17,700	14,000	3,50,562	3,82,262

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Run Date:

D	eman	nd:	05 ADMIN	NISTRA	ATION OF ELECTION	ONS									
De	eparti	ment :	Election Depar	rtment											
Tr	easu	ry	Mawkyrwat Ti	reasury											
D.	D.O.	:	800001 Dep	uty Con	nmissioner (Election	n) South West Kha	si Hills District								
Mo	nth o	of Accou	unt: AUG/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		, c				(State)		8009	- 7610		(A.G.))
2015	00		And Office Establishment	0	02. Wages		Voted-Sixth- Schedule-Khasi	291	Voucher	24,251	0	0	0	24,251	24,251
			n The Districts			Total Object Ho	ead 2:			24,251	. 0	0	0	24,251	24,251
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	426	Voucher	41,945	0	0	0	41,945	41,945
							Voted-Sixth- Schedule-Khasi	427	Voucher	7,764	0	0	0	7,764	7,764
						Total Object Ho	ead 13 :			49,709	0	0	0	49,709	49,709
					50.Other Charges		Voted-Sixth- Schedule-Khasi	424	Voucher	50,000	0	0	0	50,000	50,000
							Voted-Sixth- Schedule-Khasi	428	Voucher	50,000	0	0	0	50,000	50,000
						Total Object Ho	ead 50:			1,00,000	0	0	0	1,00,000	1,00,000
						Total Sub Head	:			5,56,222	0	17,700	14,000	5,24,522	5,56,222
						Total Minor He	ad 102:			5,56,222	0	17,700	14,000	5,24,522	5,56,222
		I	Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	135	Voucher	2,11,404	0	16,000	0	1,95,404	2,11,404
		1 1	Of Electoral Rolls For Assembly And			Total Object Ho	ead 1:			2,11,404	0	16,000	0	1,95,404	2,11,404
		1 1	Parliamentary Constituencies.		02. Wages		Voted-Sixth- Schedule-Khasi	244	Voucher	67,703	0	0	0	67,703	67,703
						Total Object Ho	ead 2:			67,703	0	0	0	67,703	67,703
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	290	Voucher	50,000	0	0	0	50,000	50,000
						Total Object Ho	ead 13 :			50,000	0	0	0	50,000	50,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

D	emai	nd:	05 ADMIN	ISTR A	ATION OF ELECT	IONS									
D	epart	ment :	Election Depar	tment											
T	reasu	ry	Mawkyrwat Tı	easury	7										
Ď	D.O.	:	800001 Dept	ıty Coı	mmissioner (Election	on) South West Kh	nasi Hills District								
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcud	Head		Semic				(State)		8009	- 7610		(A.G.))
2015	00	F	01) Expenditure On Preparation And Printing Of Electoral Rolls For	0	50.Other Charges		Voted-Sixth- Schedule-Khasi	425	Voucher	50,000	0	0	0	50,000	50,000
		A	Assembly And			Total Object I	Head 50:			50,000	0	0	0	50,000	50,000
			Parliamentary Constituencies.			Total Sub Hea	ıd:			3,79,107	0	16,000	0	3,63,107	3,79,107
						Total Minor F	<b>Iead</b> 103:			3,79,107	0	16,000	0	3,63,107	3,79,107
						Total Sub Ma	jor Head $\theta$ :			9,35,329	0	33,700	14,000	8,87,629	9,35,329
						Total Major H	<b>Iead</b> 2015:			9,35,329	0	33,700	14,000	8,87,629	9,35,329
						Total of Mont	h :			9,35,329	0	33,700	14,000	8,87,629	9,35,329
Mo	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		rieau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2015	00	À	and Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	141	Voucher	3,56,370	0	14,600	6,000	3,35,770	3,56,370
		I	n The Districts				Voted-Sixth- Schedule-Khasi	165	Voucher	25,892	0	3,100	0	22,792	25,892
						Total Object I	Head 1:			3,82,262	0	17,700	6,000	3,58,562	3,82,262
					02. Wages		Voted-Sixth- Schedule-Khasi	193	Voucher	24,251	0	0	0	24,251	24,251
						Total Object I	Head 2:			24,251	0	0	0	24,251	24,251
						<b>Total Sub Hea</b>	ıd :			4,06,513	0	17,700	6,000	3,82,813	4,06,513

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

D	emar	nd:	05 ADMIN	NISTR A	ATION OF ELECT	TIONS									
D	epart	ment:	Election Depar	rtment											
T	reasu	ry	Mawkyrwat T	reasury	,										
<b>D</b>	D.O.	:	800001 Dep	uty Cor	mmissioner (Election	on) South West Kh	asi Hills District								
Mo	nth o	of Accou	int: SEP/2023												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Scinie				(State)		8009	- 7610		(A.G.))
2015	00	102				Total Minor H	lead 102 :			4,06,513	0	17,700	6,000	3,82,813	4,06,513
		IP	reparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	139	Voucher	2,11,404	0	16,000	0	1,95,404	2,11,404
		A	Of Electoral Rolls For Assembly And			Total Object I	Head 1 :			2,11,404	0	16,000	0	1,95,404	2,11,404
			Parliamentary Constituencies.			Total Sub Hea	ıd:			2,11,404	0	16,000	0	1,95,404	2,11,404
						Total Minor H	lead 103 :			2,11,404	0	16,000	0	1,95,404	2,11,404
						Total Sub Maj	jor Head $\theta$ :			6,17,917	0	33,700	6,000	5,78,217	6,17,917
						Total Major H	lead 2015:			6,17,917	0	33,700	6,000	5,78,217	6,17,917
						Total of Mont	h :			6,17,917	0	33,700	6,000	5,78,217	6,17,917
Mo	onth o	of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2015	00		02) Election Officers And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	140	Voucher	3,56,370	0	14,600	6,000	3,35,770	3,56,370
		I	n The Districts				Voted-Sixth- Schedule-Khasi	209	Voucher	25,892	0	3,100	0	22,792	25,892
						Total Object I	Head 1 :			3,82,262	0	17,700	6,000	3,58,562	3,82,262
					02. Wages	J	Voted-Sixth- Schedule-Khasi	250	Voucher	25,003	0	0	0	25,003	25,003
i i						Total Object I	T 1 2			25,003	0	0	0	25,003	25,003

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**Up to Accounting Month December of Financial Year 2023-2024** 

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**Run Date :** 25/01/2024

]	Demai	nd :	05 ADMIN	NISTRA	ATION OF ELECTION	ONS									
E	epart	ment	Election Depa	rtment											
T	reasu	ıry	Mawkyrwat T	reasury											
	.D.O.		•		nmissioner (Election	) South West Kh	nasi Hills District								
			ount: OCT/2023		( 1111	,									
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00	102	(02) Election Officers And Office Establishment In The Districts			Total Sub Hea	nd:			4,07,265	0	17,700	6,000	3,83,565	4,07,265
						Total Minor H	<b>Head</b> 102 :			4,07,265	0	17,700	6,000	3,83,565	4,07,265
		103	Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Khasi	69	Voucher	2,05,404	6,000	16,000	0	1,83,404	1,99,404
			Of Electoral Rolls For Assembly And			Total Object I	Head 1 :			2,05,404	6,000	16,000	0	1,83,404	1,99,404
			Parliamentary Constituencies.		02. Wages		Voted-Sixth- Schedule-Khasi	252	Voucher	70,847	0	0	0	70,847	70,847
						Total Object I	Head 2:			70,847	0	0	0	70,847	70,847
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	316	Voucher	22,498	0	0	0	22,498	22,498
						Total Object I	Head 13:			22,498	0	0	0	22,498	22,498
						Total Sub Hea	ıd:			2,98,749	6,000	16,000	0	2,76,749	2,92,749
						Total Minor H	<b>Iead</b> 103:			2,98,749	6,000	16,000	0	2,76,749	2,92,749
						Total Sub Ma	jor Head $\theta$ :			7,06,014	6,000	33,700	6,000	6,60,314	7,00,014
						Total Major H	<b>Head</b> 2015:			7,06,014	6,000	33,700	6,000	6,60,314	7,00,014
						Total of Mont	h :			7,06,014	6,000	33,700	6,000	6,60,314	7,00,014
Major	Sub	Mino	ount: NOV/2023 r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	
	Head			Head						(State)		8009	- 7610		

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

Den	nand	:	05 ADMIN	IISTRATION OF EL	ECTIONS									
Dep	artme	ent :	Election Depar	rtment										
Trea	asury		Mawkyrwat Ti	reasury										
D.D.	.O.:		800001 Dep	uty Commissioner (E	lection) South West K	hasi Hills District								
Mont	th of A	Accour	nt: NOV/2023											
Major Si Head Ma				Sub Object Head Sub	d Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	ead	icuu .	IIcuu	Head	Semic				(State)		8009	- 7610		(A.G.)
2015 00	0 10	Àn	nd Office Establishment	0 (01) Salaries		Voted-Sixth- Schedule-Khasi	165	Voucher	3,37,370	0	14,600	6,000	3,16,770	3,37,37
		In '	The Districts			Voted-Sixth- Schedule-Khasi	216	Voucher	25,892	0	3,100	0	22,792	25,89
					Total Object	Head 1:			3,63,262	0	17,700	6,000	3,39,562	3,63,26
				(13) Office Exp	penses	Voted-Sixth- Schedule-Khasi	222	Voucher	16,691	0	0	0	16,691	16,69
						Voted-Sixth- Schedule-Khasi	320	Voucher	10,600	0	0	0	10,600	10,60
					Total Object	Head 13:			27,291	0	0	0	27,291	27,29
					Total Sub He	ad:			3,90,553	0	17,700	6,000	3,66,853	3,90,55
					Total Minor l	<b>Head</b> 102 :			3,90,553	0	17,700	6,000	3,66,853	3,90,55
	10	Pre	1) Expenditure On eparation And Printing Electoral Rolls For	0 01. Salaries		Voted-Sixth- Schedule-Khasi	167	Voucher	2,11,404	6,000	16,000	0	1,89,404	2,05,40
		As	sembly And		Total Object	Head 1 :			2,11,404	6,000	16,000	0	1,89,404	2,05,40
		- 1	rliamentary onstituencies.	50.Other Charg	res	Voted-Sixth- Schedule-Khasi	221	Voucher	15,000	0	0	0	15,000	15,00
					Total Object	<b>Head</b> 50 :			15,000	0	0	0	15,000	15,00
					Total Sub He	ad:			2,26,404	6,000	16,000	0	2,04,404	2,20,40
					Total Minor l	Head 103:			2,26,404	6,000	16,000	0	2,04,404	2,20,40
					Total Sub Ma	ajor Head $\theta$ :			6,16,957	6,000	33,700	6,000	5,71,257	6,10,95
					Total Major l	Head 2015:			6,16,957	6,000	33,700	6,000	5,71,257	6,10,95

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

D	Demand :	05 ADMII	NISTR <i>A</i>	ATION OF ELECTION	ONS									
De	epartment :	Election Depa	rtment											
Tı	reasury	Mawkyrwat T	reasury	7										
Ď.	.D.O. :	800001 Dep	uty Co	mmissioner (Election	) South West Kh	nasi Hills District								
Mo	onth of Accou	int: NOV/2023												
Major Head N	Sub Minor Major Head	Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amour (A.G.)
	Head		Head						(State)		8009	- 7610		(A.G.)
					Total of Mont	h :			6,16,957	6,000	33,700	6,000	5,71,257	6,10,95
Mo	onth of Accou	int: DEC/2023												
	Sub Minor Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		Head						(State)		8009	- 7610		(A.G.)
2015	1 1	02) Election Officers And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	16	Voucher	3,41,570	0	12,100	6,000	3,23,470	3,41,57
	I I	n The Districts				Voted-Sixth- Schedule-Khasi	256	Voucher	26,492	0	3,100	0	23,392	26,49
						Voted-Sixth- Schedule-Khasi	473	Voucher	3,60,570	0	15,400	6,000	3,39,170	3,60,57
						Voted-Sixth- Schedule-Khasi	475	Voucher	38,000	0	0	0	38,000	38,00
					Total Object I	Head 1:			7,66,632	2 0	30,600	12,000	7,24,032	7,66,63
				02. Wages		Voted-Sixth- Schedule-Khasi	282	Voucher	49,225	0	0	0	49,225	49,22
					Total Object I	Head 2:			49,225	5 0	0	0	49,225	49,22
				(11) Travel Expenses		Voted-Sixth- Schedule-Khasi	330	Voucher	4,000	0	0	0	4,000	4,00
						Voted-Sixth- Schedule-Khasi	331	Voucher	4,000	0	0	0	4,000	4,00
						Voted-Sixth- Schedule-Khasi	332	Voucher	4,000	0	0	0	4,000	4,00
						Voted-Sixth- Schedule-Khasi	333	Voucher	4,000	0	0	0	4,000	4,00
						Voted-Sixth-	338	Voucher	4,000	0	0	0	4,000	4,00

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Run Date:

	Dema	nd :	05 ADMIN	ISTRATION OF ELECTI	ONS								
I	Depart	tment :	Election Depar	tment									
7	reasu	ıry	Mawkyrwat Tr	easury									
i	).D.O.	.:	800001 Depu	nty Commissioner (Election	n) South West Khasi Hills District								
M	onth o	of Acco	ount: DEC/2023	•	<u>·</u>								
Majo	Sub	Mino	r Sub I Head	Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	i		Head				(State)		8009	- 7610		(A.G.))
2015	00	102	(02) Election Officers	) (11) Travel Expenses	Total Object Head 11:			20,000	0	0	0	20,000	20,000
			And Office Establishment In The Districts		Total Sub Head:			8,35,857	0	30,600	12,000	7,93,257	8,35,857
					Total Minor Head 102:			8,35,857	0	30,600	12,000	7,93,257	8,35,857
		103	(01) Expenditure On Preparation And Printing	01. Salaries	Voted-Sixth- Schedule-Khasi	15	Voucher	2,13,204	6,000	6,000	0	2,01,204	2,07,204
			Of Electoral Rolls For Assembly And Parliamentary		Voted-Sixth- Schedule-Khasi	621	Voucher	2,13,204	6,000	6,000	0	2,01,204	2,07,204
			Constituencies.		Total Object Head 1:			4,26,408	12,000	12,000	0	4,02,408	4,14,408
				02. Wages	Voted-Sixth- Schedule-Khasi	622	Voucher	29,789	0	0	0	29,789	29,789
					Total Object Head 2:			29,789	0	0	0	29,789	29,789
				11. Travel Expenses	Voted-Sixth- Schedule-Khasi	329	Voucher	4,000	0	0	0	4,000	4,000
					Voted-Sixth- Schedule-Khasi	334	Voucher	4,000	0	0	0	4,000	4,000
					Voted-Sixth- Schedule-Khasi	335	Voucher	4,000	0	0	0	4,000	4,000
					Voted-Sixth- Schedule-Khasi	336	Voucher	4,000	0	0	0	4,000	4,000
					Voted-Sixth- Schedule-Khasi	337	Voucher	4,000	0	0	0	4,000	4,000
					Total Object Head 11:			20,000	0	0	0	20,000	20,000
					Total Sub Head:			4,76,197	12,000	12,000	0	4,52,197	4,64,197
					<b>Total Minor Head</b> 103:			4,76,197	12,000	12,000	0	4,52,197	4,64,197

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**Up to Accounting Month December of Financial Year 2023-2024** 

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**Run Date :** 25/01/2024

Demand:	05 ADMIN	NISTRATION OF ELECTI	ONS									
Department :	Election Depar	rtment										
Treasury	Mawkyrwat T	reasury										
<b>D.D.O.</b> :	800001 Dep	outy Commissioner (Election	n) South West Kl	nasi Hills District								
Month of Accou	nt: DEC/2023											
Major Sub Minor Head Major Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head	IIcau	Head	Semic				(State)		8009	- 7610		(A.G.))
2015 00			Total Sub Ma	jor Head $\theta$ :			13,12,054	12,000	42,600	12,000	12,45,454	13,00,054
			Total Major I	Head 2015:			13,12,054	12,000	42,600	12,000	12,45,454	13,00,054
			Total of Mont	h:			13,12,054	12,000	42,600	12,000	12,45,454	13,00,054
			Total of DDO	800001:			82,73,247	24,000	3,09,400	44,000	78,95,847	82,49,247
Reconciliation	Portion											
Internal Adjustm	ent of A.G. Office:											
			DDO wis	se Total ( Original	l +Reconcilat	ion+IA) :						82,49,247
Summary of DDC	) wise expenditur	<u>e</u>										
	(02) Election Office In The Districts	cers And Office Establish	ment 0 (01	l) Salaries	Voted-S	Sixth-Schedule-F	Khasi					39,27,128
2015 00 102		cers And Office Establish	ment 0 02	. Wages	Voted-S	Sixth-Schedule-F	Khasi					1,85,923
	(02) Election Offic In The Districts	cers And Office Establish	ment 0 (11	1) Travel Expenses	s Voted-S	Sixth-Schedule-F	Khasi					20,000
	(02) Election Offic In The Districts	cers And Office Establish	ment 0 (13	3) Office Expenses	Voted-S	Sixth-Schedule-F	Khasi					77,000
	(02) Election Offic In The Districts	cers And Office Establish	ment 0 50	Other Charges	Voted-S	Sixth-Schedule-F	Khasi					1,00,000
		On Preparation And Prin s For Assembly And	ting 0 01	. Salaries	Voted-S	Sixth-Schedule-F	Khasi					20,78,282

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Demand:	05 ADMINISTRATION OF ELECTIONS			
Department :	Election Department			
Treasury	Mawkyrwat Treasury			
D.D.O. :	800001 Deputy Commissioner (Election) Sou	ıth West Khasi Hills District		
Summary of DD	O wise expenditure_			
	Pauliamentauv Constituencies			
	Parliamentary Constituencies.			
2015 00 103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0 02. Wages	Voted-Sixth-Schedule-Khasi	2,38,256
2015 00 103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0 11. Travel Expenses	Voted-Sixth-Schedule-Khasi	20,000
2015 00 103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	72,498
2015 00 103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0 50.Other Charges	Voted-Sixth-Schedule-Khasi	65,000
2015 00 103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0 50. Other Charges	Voted-Sixth-Schedule-Khasi	14,65,160
				82,49,247

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Run Date:

Dem	nand :		05 ADMIN	IISTR <i>A</i>	ATION OF ELECT	TONS									
Depa	rtmen	t:	Election Depar	rtment											
Treas	sury		Mawkyrwat T	reasury											
; D.D.0	0.:		800002 S.D.	O. Ran	ikor Civil Sub Div	ision Election Barr	nch								
Month	h of Ac	count:	NOV/2023												
Major Su Head Maj Hea	jor He			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2015 00	102	And Off	ice Establishment	0	02. Wages		Voted-Sixth- Schedule-Khasi	311	Voucher	98,700	0	0	0	98,700	98,700
		In The S	ub-Division			Total Object I	<b>Iead</b> 2:			98,700	0	0	0	98,700	98,700
						Total Sub Hea	d:			98,700	0	0	0	98,700	98,700
						Total Minor H	lead 102 :			98,700	0	0	0	98,700	98,700
						Total Sub Maj	or Head $\theta$ :			98,700	0	0	0	98,700	98,700
						Total Major H	lead 2015:			98,700	0	0	0	98,700	98,700
						Total of Mont	h :			98,700	0	0	0	98,700	98,700
Month	h of Ac	count:	DEC/2023												
Major Su Head Maj Hea	jor He			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	(as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2015 00	102	' /	ction Officers ice Establishment	0	02. Wages		Voted-Sixth- Schedule-Khasi	191	Voucher	1,09,999	0	0	0	1,09,999	1,09,999
		In The S	ub-Division				Voted-Sixth- Schedule-Khasi	491	Voucher	56,850	0	0	0	56,850	56,850
						Total Object I	<b>Iead</b> 2:			1,66,849	0	0	0	1,66,849	1,66,849
						Total Sub Hea	d :			1,66,849	0	0	0	1,66,849	1,66,849
						Total Minor H	lead 102 :			1,66,849	0	0	0	1,66,849	1,66,849
						Total Sub Maj	jor Head $\theta$ :			1,66,849	0	0	0	1,66,849	1,66,849

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	Up to Accounting Month	December	of Financial	Y ear	2023-2024
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Demand:	05 ADMINISTRATION OF ELECTION	S							
Department :	Election Department								
Treasury	Mawkyrwat Treasury								
D.D.O. :	800002 S.D.O. Ranikor Civil Sub Division	Election Barnch							
Month of Account	: DEC/2023								
Major Sub Minor S Head Major Head H		Categorised Plan/Non-Plan Schme	T.V. No. Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head			(State)		8009	- 7610		(A.G.))
2015	٦	Cotal Major Head 2015:		1,66,849	0	0	0	1,66,849	1,66,849
	י	otal of Month :		1,66,849	0	0	0	1,66,849	1,66,849
	7	<b>Cotal of DDO</b> 800002:		2,65,549	0	0	0	2,65,549	2,65,549
Reconciliation P	ortion								
Internal Adjustmen	nt of A.G. Office:								
		DDO wise Total ( Original	+Reconcilation+IA):						2,65,549
Summary of DDO	wise expenditure_								
1	03) Election Officers And Office Establishment In The Sub-Division	at 0 02. Wages	Voted-Sixth-Schedule	-Khasi					2,65,549
									2,65,549

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Г	<b>)</b> emar	nd:	05 ADMIN	NISTR <i>A</i>	ATION OF ELECT	IONS									
D	epart	ment :	Election Depar	rtment											
T	reasu	ry	Dadengiri Sub	Treasi	ury										
Ď	.D.O.	:	800001 Sub	Divisio	onal Officer (Electi	on) Dadengii Sub	Division W.G.Hills								
Mo	onth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcad	Head		Semile				(State)		8009	- 7610		(A.G.))
2015	00	Į Ž	And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	33	Voucher	3,55,276	0	17,800	6,600	3,30,876	3,55,276
			n The Sub-Division			Total Object l	Head 1:			3,55,276	0	17,800	6,600	3,30,876	3,55,276
						Total Sub Hea	nd:			3,55,276	0	17,800	6,600	3,30,876	3,55,276
						Total Minor I	<b>Head</b> 102 :			3,55,276	0	17,800	6,600	3,30,876	3,55,276
	P	01) Expenditure On Preparation And Printing Of Electoral Rolls For	0	01. Salaries		Voted-Sixth- Schedule-Garo	34	Voucher	40,440	0	0	2,200	38,240	40,440	
		A	Assembly And			Total Object l	Head 1:			40,440	0	0	2,200	38,240	40,440
		1 1	Parliamentary Constituencies.			Total Sub Hea	nd:			40,440	0	0	2,200	38,240	40,440
						Total Minor I	<b>Head</b> 103:			40,440	0	0	2,200	38,240	40,440
						Total Sub Ma	jor Head $\theta$ :			3,95,716	0	17,800	8,800	3,69,116	3,95,716
						Total Major I	<b>Head</b> 2015:			3,95,716	0	17,800	8,800	3,69,116	3,95,716
						Total of Mont	h :			3,95,716	0	17,800	8,800	3,69,116	3,95,716
Mo	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00	À	And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	67	Voucher	3,56,696	0	27,800	6,600	3,22,296	3,56,696
		I I	n The Sub-Division				Voted-Sixth- Schedule-Garo	91	Voucher	4,260	0	0	0	4,260	4,260

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**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

National N	]	Dema	nd :	05 ADMI	NISTR/	ATION OF ELECT	TONS									
D.D.O. : 800001   Sub Divisional Officer (Election) Dadengii Sub Division W.G.Hills	Г	Depart	tment :	Election Depa	rtment											
Month of Account: MAY/2023   Major Sub Minor Sub Minor Sub Mead Major Head Head Sub Head Walgor Head Head Sub Head Walgor Head Head Sub Head Walgor Head Head Walgor Head Head Walgor Head Walgor Head Head Walgor Head Head Walgor Head Head Walgor Walgor	Т	reasu	ıry	Dadengiri Su	b Treas	ury										
Major Sub Minor Sub Minor Sub Head Had Major Head Head Head Head Head Head Head Head	Ė	).D.O.	.:	800001 Sub	Divisio	onal Officer (Electi	on) Dadengii Sub I	Division W.G.Hills								
Categorised   Family Noting   Family   Constituencies   Family Noting   Family   F	M	onth o	of Accou	unt: MAY/2023												
Head   Head						Object Head		Plan/Non-Plan	T.V. No.	Type						Gross Amount
And Office Establishment In The Sub-Division	licua	•		IIcuu			Semile				(State)		8009	- 7610		(A.G.))
In The Sub-Division	2015	00				(01) Salaries	Total Object I	Head 1:			3,60,956	0	27,800	6,600	3,26,556	3,60,956
Total Sub Head : 3,93,780 0 27,800 6,600 3,59,380 3,9  Total Minor Head 102 : 3,93,780 0 27,800 6,600 3,59,380 3,9  Total Minor Head 102 : 3,93,780 0 27,800 6,600 3,59,380 3,9  Total Sub Head : 107 Voucher 40,440 0 0 0 2,200 38,240 44  Parliamentary Constituencies						02. Wages			97	Voucher	32,824	0	0	0	32,824	32,824
103   (01) Expenditure On   Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.   102   Voted-Sixth Schedule-Garo   107   Voucher   1							Total Object I	Head 2:			32,824	0	0	0	32,824	32,824
103   (01) Expenditure On   O   Preparation And Printing Of Electoral Rolls For Assembly And   Parliamentary   Constituencies.   107   Voucher   107   Vouch							Total Sub Hea	ıd:			3,93,780	0	27,800	6,600	3,59,380	3,93,780
Preparation And Printing Of Electoral Rolls For   Assembly And   Parliamentary   Constituencies.							Total Minor H	<b>Iead</b> 102 :			3,93,780	0	27,800	6,600	3,59,380	3,93,780
Assembly And Parliamentary   16,412   16,412   10   16,412   10   16,412   10   10   16,412   10   10   10   16,412   10   10   10   10   10   10   10		F	Preparation And Printing	0	01. Salaries			107	Voucher	40,440	0	0	2,200	38,240	40,440	
Constituencies.    Constituencies   Cons				Assembly And			Total Object I	Head 1:			40,440	0	0	2,200	38,240	40,440
Total Sub Head : 56,852 0 0 2,200 54,652 50  Total Minor Head 103 : 56,852 0 0 0 2,200 54,652 50  Total Sub Major Head 0: 4,50,632 0 27,800 8,800 4,14,032 4,50  Total Major Head 2015 : 4,50,632 0 27,800 8,800 4,14,032 4,50  Total of Month : 4,50,632 0 27,800 8,800 4,14,032 4,50  Month of Account: JUN/2023  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Deduction Deduction Amount Net Amo			1	-		02. Wages			96	Voucher	16,412	0	0	0	16,412	16,412
Total Minor Head 103: 56,852 0 0 2,200 54,652 50  Total Sub Major Head 0: 4,50,632 0 27,800 8,800 4,14,032 4,50  Total Major Head 2015: 4,50,632 0 27,800 8,800 4,14,032 4,50  Total of Month: 4,50,632 0 27,800 8,800 4,14,032 4,50  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Deduction Amount Net Amount Net Amount (Converted Categorised Plan/Non-Plan T.V. No. Type (Categorised Plan/Non-Plan T.V. No. Type (Categorised Plan/Non-Plan T.V. No. Type (Categorised Plan/Non-Plan T.V. No. Ty							Total Object I	Head 2:			16,412	0	0	0	16,412	16,412
Total Sub Major Head 0: 4,50,632 0 27,800 8,800 4,14,032 4,50  Total Major Head 2015: 4,50,632 0 27,800 8,800 4,14,032 4,50  Total of Month: 4,50,632 0 27,800 8,800 4,14,032 4,50  Month of Account: JUN/2023  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Deduction Deduction Amount Net Amou							Total Sub Hea	ıd:			56,852	0	0	2,200	54,652	56,852
Total Major Head 2015: 4,50,632 0 27,800 8,800 4,14,032 4,50  Total of Month: 4,50,632 0 27,800 8,800 4,14,032 4,50  Month of Account: JUN/2023  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Deduction Deduction Amount Net A							Total Minor H	<b>Iead</b> 103:			56,852	0	0	2,200	54,652	56,852
Total of Month:  4,50,632 0 27,800 8,800 4,14,032 4,50  Month of Account: JUN/2023  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type  Deduction Deduction Amount Net Amount  Net Amount  Net Amount  Net Amount  Net Amount  Net Amount  Net Amount  Net Amount  Net Amount  Net Amount  Net Amount							Total Sub Maj	jor Head $\theta$ :			4,50,632	0	27,800	8,800	4,14,032	4,50,632
Month of Account: JUN/2023  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type  Deduction Deduction Amount Net Amount  Net Amount  Language Control C							Total Major H	<b>Iead</b> 2015:			4,50,632	0	27,800	8,800	4,14,032	4,50,632
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type  Deduction Deduction Amount Net Amount  Not Amount Net Amount  Not Amount Net Amount  Description Of the Property of the Property							Total of Mont	h :			4,50,632	0	27,800	8,800	4,14,032	4,50,632
					Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре						
Head Head Head	Head	Majo	r Head		Sub	-	Schme			•		by DDO			(as per SOP)	

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

Dema	and:	05 ADMI	NISTRATION OF EI	LECTIONS									
Depar	rtment	: Election Depa	rtment										
Treas	sury	Dadengiri Su	b Treasury										
D.D.C	). :	800001 Sub	Divisional Officer (I	Election) Dadengii Sub	Division W.G.Hills	3							
Month	of Acc	ount: JUN/2023											
Major Sul Head Maj			Sub Object Hea	d Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Mag		u 11eau	Head	Schnie				(State)		8009	- 7610		(A.G.))
2015 00	102	And Office Establishment	0 (01) Salaries		Voted-Sixth- Schedule-Garo	175	Voucher	49,260	0	0	0	49,260	49,260
		In The Sub-Division			Voted-Sixth- Schedule-Garo	77	Voucher	3,56,696	0	27,800	6,600	3,22,296	3,56,696
				Total Object	Head 1:			4,05,956	0	27,800	6,600	3,71,556	4,05,956
			02. Wages	-	Voted-Sixth- Schedule-Garo	93	Voucher	16,412	0	0	0	16,412	16,412
				<b>Total Object</b>	Head 2:			16,412	0	0	0	16,412	16,412
				Total Sub He	ad:			4,22,368	0	27,800	6,600	3,87,968	4,22,368
				<b>Total Minor</b> 1	Head 102 :			4,22,368	0	27,800	6,600	3,87,968	4,22,368
	103	Preparation And Printing	0 01. Salaries		Voted-Sixth- Schedule-Garo	174	Voucher	5,900	0	0	0	5,900	5,900
		Of Electoral Rolls For Assembly And Parliamentary			Voted-Sixth- Schedule-Garo	78	Voucher	40,440	0	0	2,200	38,240	40,440
		Constituencies.		Total Object	Head 1 :			46,340	0	0	2,200	44,140	46,340
			02. Wages		Voted-Sixth- Schedule-Garo	94	Voucher	8,206	0	0	0	8,206	8,206
				Total Object	Head 2 :			8,206	0	0	0	8,206	8,206
				Total Sub He	ad:			54,546	0	0	2,200	52,346	54,546
				Total Minor	Head 103:			54,546	0	0	2,200	52,346	54,546
				Total Sub Ma	ajor Head $\theta$ :			4,76,914	0	27,800	8,800	4,40,314	4,76,914
				Total Major I	Head 2015:			4,76,914	0	27,800	8,800	4,40,314	4,76,914

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**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

Γ	Demar	nd:	05 ADMII	NISTR A	ATION OF ELECTION	ONS									
D	Depart	ment :	Election Depa	rtment											
Т	reasu	ry	Dadengiri Su	b Treas	ury										
	).D.O.	:	800001 Sub	Divisio	onal Officer (Election	n) Dadengii Sub I	Division W.G.Hills								
Me	onth o	of Accor	int: JUN/2023												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
						Total of Montl	1:			4,76,914	0	27,800	8,800	4,40,314	4,76,91
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		licau	Head		Schille				(State)		8009	- 7610		(A.G.)
2015 00	À	03) Election Officers and Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	20	Voucher	3,68,818	0	27,800	6,600	3,34,418	3,68,81	
			n The Sub-Division			Total Object F	Iead 1 :			3,68,818	0	27,800	6,600	3,34,418	3,68,813
				02. Wages		Voted-Sixth- Schedule-Garo	86	Voucher	16,412	0	0	0	16,412	16,412	
						Total Object H	lead 2 :			16,412	0	0	0	16,412	16,412
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	280	Voucher	30,000	0	0	0	30,000	30,000	
						Total Object H	lead 13 :			30,000	0	0	0	30,000	30,000
			50.Other Charges		Voted-Sixth- Schedule-Garo	277	Voucher	3,451	0	0	0	3,451	3,45		
						Voted-Sixth- Schedule-Garo	278	Voucher	9,549	0	0	0	9,549	9,549	
						Total Object H	<b>lead</b> 50:			13,000	0	0	0	13,000	13,000
						Total Sub Hea	d :			4,28,230	0	27,800	6,600	3,93,830	4,28,230
						Total Minor H	ead 102:			4,28,230	0	27,800	6,600	3,93,830	4,28,230
			01) Expenditure On Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Garo	19	Voucher	41,620	0	0	2,200	39,420	41,620

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

I	Demar	nd:	05 ADMIN	NISTRA	ATION OF ELECTION	ONS									
D	epart	ment :	Election Depar	rtment											
Т	reasu	ry	Dadengiri Sul	Treasu	ıry										
Ď	.D.O.	:	800001 Sub	Divisio	onal Officer (Election	n) Dadengii Sub	Division W.G.Hills								
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Tieuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2015	00			0	01. Salaries	Total Object I	Head 1:			41,620	0	0	2,200	39,420	41,620
			Preparation And Printing Of Electoral Rolls For Assembly And		02. Wages		Voted-Sixth- Schedule-Garo	85	Voucher	8,206	0	0	0	8,206	8,206
			Parliamentary Constituencies.			Total Object I	Head 2 :			8,206	0	0	0	8,206	8,206
			constituencies.		(13) Office Expenses		Voted-Sixth- Schedule-Garo	276	Voucher	40,000	0	0	0	40,000	40,000
						Total Object I	Head 13:			40,000	0	0	0	40,000	40,000
						Total Sub Hea	ıd:			89,826	0	0	2,200	87,626	89,826
		l I	Booth Level Officer And	0	50. Other Charges		Voted-Sixth- Schedule-Garo	236	Voucher	30,000	0	0	0	30,000	30,000
			Assistance Booth Level Officers				Voted-Sixth- Schedule-Garo	237	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
							Voted-Sixth- Schedule-Garo	243	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
							Voted-Sixth- Schedule-Garo	244	Voucher	4,66,030	0	0	0	4,66,030	4,66,030
							Voted-Sixth- Schedule-Garo	246	Voucher	1,11,042	0	0	0	1,11,042	1,11,042
							Voted-Sixth- Schedule-Garo	247	Voucher	47,023	0	0	0	47,023	47,023
							Voted-Sixth- Schedule-Garo	248	Voucher	46,925	0	0	0	46,925	46,925
							Voted-Sixth- Schedule-Garo	249	Voucher	81,888	0	0	0	81,888	81,888
							Voted-Sixth- Schedule-Garo	250	Voucher	3,28,079	0	0	0	3,28,079	3,28,079
							Voted-Sixth- Schedule-Garo	251	Voucher	18,700	0	0	0	18,700	18,700

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Run Date:	25/01/2024
Run Date :	25/01/202

Dema	nd:	05 ADMIN	NISTRA	ATION OF ELECTI	ONS									
Depar	tment :	Election Depa	rtment											
Treasu	ıry	Dadengiri Sul	Treasu	ury										
D.D.O	.:	800001 Sub	Divisio	onal Officer (Election	n) Dadengii Sub I	Division W.G.Hills								
Month	of Accou	int: JUL/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Wayo		Ticau	Head		Semire				(State)		8009	- 7610		(A.G.)
2015 00	В	Sooth Level Officer And	0	50. Other Charges		Voted-Sixth- Schedule-Garo	252	Voucher	1,90,735	0	0	0	1,90,735	1,90,73
		Assistance Booth Level Officers				Voted-Sixth- Schedule-Garo	255	Voucher	3,00,000	0	0	0	3,00,000	3,00,00
						Voted-Sixth- Schedule-Garo	256	Voucher	6,74,010	0	0	0	6,74,010	6,74,01
						Voted-Sixth- Schedule-Garo	257	Voucher	1,50,000	0	0	0	1,50,000	1,50,00
						Voted-Sixth- Schedule-Garo	258	Voucher	3,00,000	0	0	0	3,00,000	3,00,00
						Voted-Sixth- Schedule-Garo	259	Voucher	3,00,000	0	0	0	3,00,000	3,00,00
						Voted-Sixth- Schedule-Garo	260	Voucher	25,000	0	0	0	25,000	25,00
						Voted-Sixth- Schedule-Garo	262	Voucher	2,00,000	0	0	0	2,00,000	2,00,00
						Voted-Sixth- Schedule-Garo	263	Voucher	2,00,000	0	0	0	2,00,000	2,00,00
						Voted-Sixth- Schedule-Garo	264	Voucher	4,34,808	0	0	0	4,34,808	4,34,80
						Voted-Sixth- Schedule-Garo	266	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
					Total Object I	Head 50 :			48,04,240	0	0	0	48,04,240	48,04,240
					Total Sub Hea	ıd:			48,04,240	0	0	0	48,04,240	48,04,240
					Total Minor H	<b>Iead</b> 103:			48,94,066	0	0	2,200	48,91,866	48,94,060
					Total Sub Maj	jor Head $\theta$ :			53,22,296	0	27,800	8,800	52,85,696	53,22,290

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

Demand:	05 ADMIN	NISTR A	ATION OF ELECT	ΓIONS									
Department	: Election Depar	rtment											
Treasury	Dadengiri Sul	Treas	ury										
<b>D.D.O.</b> :	800001 Sub	Divisio	onal Officer (Electi	ion) Dadengii Sub l	Division W.G.Hills								
Month of Acco	ount: JUL/2023												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	- 110uu	Head		Semme				(State)		8009	- 7610		(A.G.))
2015								53,22,296	0	27,800	8,800	52,85,696	53,22,296
				Total of Mont	h :			53,22,296	0	27,800	8,800	52,85,696	53,22,296
Month of Acco	ount: AUG/2023												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2015 00 102	And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	21	Voucher	4,21,736	1,000	20,000	8,800	3,91,936	4,20,736
	In The Sub-Division			Total Object I	Head 1:			4,21,736	1,000	20,000	8,800	3,91,936	4,20,736
			02. Wages		Voted-Sixth- Schedule-Garo	132	Voucher	8,206	0	0	0	8,206	8,206
					Voted-Sixth- Schedule-Garo	134	Voucher	8,206	0	0	0	8,206	8,206
				Total Object I	Head 2:			16,412	0	0	0	16,412	16,412
				Total Sub Hea	ıd:			4,38,148	1,000	20,000	8,800	4,08,348	4,37,148
				Total Minor H	lead 102 :			4,38,148	1,000	20,000	8,800	4,08,348	4,37,148
			01. Salaries		Voted-Sixth-	22	Voucher	42,844	0	0	2,200	40,644	42,844
103	Preparation And Printing	0	01. Salaries		Schedule-Garo								
103	Preparation And Printing Of Electoral Rolls For Assembly And	0	O1. Salaries	Total Object I				42,844	0	0	2,200	40,644	42,844
103	Preparation And Printing Of Electoral Rolls For	0	02. Wages	Total Object I		133	Voucher	<b>42,844</b> 8,206	0	0	<b>2,200</b> 0	<b>40,644</b> 8,206	<b>42,844</b> 8,206

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

Page No.

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Run Date:

Dema	ınd :	05 ADI	MINISTRA	ATION OF ELECT	TIONS									
Depar	tment	: Election De	epartment											
Treasu	ury	Dadengiri	Sub Treas	ury										
D.D.O	). :	800001 S	ub Divisio	onal Officer (Electi	on) Dadengii Sub	Division W.G.Hills	}							
Month	of Ac	count: AUG/2023												
Major Sub Minor Head Major Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Head		iu 11cau	Head		Sciine				(State)	·	8009	- 7610	• •	(A.G.))
2015 00	103	(01) Expenditure On Preparation And Print Of Electoral Rolls For Assembly And Parliamentary Constituencies.	ng		Total Sub Hea	ad :			51,050	0	0	2,200	48,850	51,050
					Total Minor H	Head 103:			51,050	0	0	2,200	48,850	51,050
					Total Sub Ma	jor Head $\theta$ :			4,89,198	1,000	20,000	11,000	4,57,198	4,88,198
Total						Head 2015:			4,89,198	1,000	20,000	11,000	4,57,198	4,88,198
Total of Month :									4,89,198	1,000	20,000	11,000	4,57,198	4,88,198
Month	of Ac	count: SEP/2023												
Major Sub Minor Head Major Head Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
		iu 11cau	Head		Semme				(State)		8009	- 7610	· ·	(A.G.))
2015 00	102	(03) Election Officers And Office Establishn		(01) Salaries		Voted-Sixth- Schedule-Garo	142	Voucher	3,12,458	0	0	0	3,12,458	3,12,458
		In The Sub-Division				Voted-Sixth- Schedule-Garo	98	Voucher	4,21,736	0	20,000	8,800	3,92,936	4,21,736
					Total Object I	Head 1 :			7,34,194	0	20,000	8,800	7,05,394	7,34,194
				02. Wages		Voted-Sixth- Schedule-Garo	136	Voucher	16,412	0	0	0	16,412	16,412
					Total Object I	Head 2:			16,412	0	0	0	16,412	16,412

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

Ι	)emar	nd:	05 ADMIN	NISTRA	ATION OF ELECT	TIONS									
D	epart	ment :	Election Depar	rtment											
T	reasu	ry	Dadengiri Sub	Treas	ury										
Ď	.D.O.	:	800001 Sub	Divisio	onal Officer (Electi	on) Dadengii Sub l	Division W.G.Hills	;							
Mo	onth o	of Acco	ount: SEP/2023												
Major Sub M Head Major I Head				Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
			IIcau	Head		Schnic						8009	- 7610	-	(A.G.))
2015	00	102				Total Minor H	Head 102 :			7,50,606	0	20,000	8,800	7,21,806	7,50,606
			(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	01. Salaries		Voted-Sixth- Schedule-Garo	8	Voucher	42,844	0	0	2,200	40,644	42,844
						Total Object I	Head 1:			42,844	0	0	2,200	40,644	42,844
					02. Wages		Voted-Sixth- Schedule-Garo	135	Voucher	8,206	0	0	0	8,206	8,206
						Total Object I	<b>Head</b> 2:			8,206	0	0	0	8,206	8,206
						Total Sub Hea	ıd :			51,050	0	0	2,200	48,850	51,050
						Total Minor H	<b>Head</b> 103:			51,050	0	0	2,200	48,850	51,050
						Total Sub Ma	jor Head $\theta$ :			8,01,656	0	20,000	11,000	7,70,656	8,01,656
						Total Major Head 2015:				8,01,656	0	20,000	11,000	7,70,656	8,01,656
Total of Month :							8,01,656	0	20,000	11,000	7,70,656	8,01,656			
Mo	onth o	of Acco	ount: OCT/2023												
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub					Object Head	Categorised Plan/Non-Plan T.V. Schme			. No. Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2015	00		And Office Establishment	0 t	(01) Salaries		Voted-Sixth- Schedule-Garo	37	Voucher	4,21,736	0	20,000	8,800	3,92,936	4,21,736
			In The Sub-Division			Total Object I	Head 1:			4,21,736	0	20,000	8,800	3,92,936	4,21,736
					02. Wages	-	Voted-Sixth- Schedule-Garo	77	Voucher	16,764	0	0	0	16,764	16,764

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Up to Accounting Month December of Financial Year 2023-2024

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Run Date:

D	emar	nd:	05 ADMIN	NISTR A	ATION OF ELECT	TIONS									
De	epart	ment :	Election Depa	rtment											
Tı	reasu	ry	Dadengiri Su	Treas	ury										
D.	D.O.	:	800001 Sub	Divisio	onal Officer (Electi	on) Dadengii Sub	Division W.G.Hills	<b>3</b>							
Mo	nth o	of Accou	int: OCT/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semie				(State)		8009	- 7610		(A.G.)
2015	00		,	0	02. Wages	Total Object	Head 2:			16,764	0	0	0	16,764	16,764
			And Office Establishment n The Sub-Division			Total Sub Hea	ad:			4,38,500	0	20,000	8,800	4,09,700	4,38,500
						Total Minor I	Head 102 :			4,38,500	0	20,000	8,800	4,09,700	4,38,500
		F	01) Expenditure On Preparation And Printing Of Electoral Rolls For	0	01. Salaries		Voted-Sixth- Schedule-Garo	38	Voucher	42,844	0	0	2,200	40,644	42,844
		1	Assembly And			Total Object	Head 1 :			42,844	0	0	2,200	40,644	42,844
			Parliamentary Constituencies.		02. Wages		Voted-Sixth- Schedule-Garo	78	Voucher	8,382	0	0	0	8,382	8,382
						Total Object	Head 2 :			8,382	0	0	0	8,382	8,382
						Total Sub Hea	ad :			51,226	0	0	2,200	49,026	51,226
						Total Minor I	Head 103:			51,226	0	0	2,200	49,026	51,226
						Total Sub Ma	0:			4,89,726	0	20,000	11,000	4,58,726	4,89,726
						Total Major I	Head 2015:			4,89,726	0	20,000	11,000	4,58,726	4,89,726
						Total of Mont	th :			4,89,726	0	20,000	11,000	4,58,726	4,89,726
Mo	nth o	of Accou	int: NOV/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> ))
2015	00	A	03) Election Officers And Office Establishment n The Sub-Division	0	(01) Salaries		Voted-Sixth- Schedule-Garo	10	Voucher	4,21,736	0	20,000	8,800	3,92,936	4,21,736

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

Demar	nd:	05 ADMII	NISTRA	ATION OF ELECT	ΓIONS									
Depart	ment:	Election Depa	rtment											
Treasu	ry	Dadengiri Su	b Treası	ury										
D.D.O.	:	800001 Sub	Divisio	onal Officer (Electi	ion) Dadengii Sub	Division W.G.Hills								
Month o	of Acco	unt: NOV/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		( <b>A.G.</b> )
2015 00			0	(01) Salaries	Total Object I	Head 1:			4,21,736	0	20,000	8,800	3,92,936	4,21,736
	1 1	And Office Establishment In The Sub-Division	İ	02. Wages		Voted-Sixth- Schedule-Garo	12	Voucher	16,764	0	0	0	16,764	16,764
					Total Object 1	Head 2:			16,764	0	0	0	16,764	16,764
					Total Sub Hea	nd:			4,38,500	0	20,000	8,800	4,09,700	4,38,500
					Total Minor F	Head 102 :			4,38,500	0	20,000	8,800	4,09,700	4,38,500
		(01) Expenditure On Preparation And Printing Of Electoral Rolls For	0	01. Salaries		Voted-Sixth- Schedule-Garo	9	Voucher	42,844	0	0	2,200	40,644	42,844
		Assembly And			Total Object 1	Head 1:			42,844	0	0	2,200	40,644	42,844
	1 1	Parliamentary Constituencies.		02. Wages		Voted-Sixth- Schedule-Garo	11	Voucher	8,382	0	0	0	8,382	8,382
					Total Object 1	Head 2:			8,382	0	0	0	8,382	8,382
					Total Sub Hea	nd:			51,226	0	0	2,200	49,026	51,226
					Total Minor H	Iead 103:			51,226	0	0	2,200	49,026	51,226
					Total Sub Ma	jor Head $\theta$ :			4,89,726	0	20,000	11,000	4,58,726	4,89,726
					Total Major H	<b>Head</b> 2015:			4,89,726	0	20,000	11,000	4,58,726	4,89,726
					Total of Mont	h :			4,89,726	0	20,000	11,000	4,58,726	4,89,726
		unt: DEC/2023	G1	Obligat Hard	Catalani 1	Diam/Niam Di	/D \$7 \$7	T		Deduction	<b>Deduction</b>	Amount	Net Amount	
Major Sub Head Major Head	r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	1.V. No.	Type		by DDO	(as per A.G		(as per SOP)	

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

De	eman	ıd :	05 ADMIN	NISTRA	TION OF ELECTION	ONS									
Dej	parti	ment :	Election Depa	rtment											
Tre	easu	ry	Dadengiri Sul	o Treasu	ary										
D.I	D.O.	:	800001 Sub	Divisio	nal Officer (Election	n) Dadengii Sub l	Division W.G.Hills								
Mor	nth o	f Accou	int: DEC/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00	À	and Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Garo	12	Voucher	4,21,736	0	20,000	8,800	3,92,936	4,21,736
		I I	n The Sub-Division				Voted-Sixth- Schedule-Garo	346	Voucher	4,21,736	0	20,000	0	4,01,736	4,21,736
							Voted-Sixth- Schedule-Garo	350	Voucher	14,000	0	0	0	14,000	14,000
						Total Object I	Head 1:			8,57,472	0	40,000	8,800	8,08,672	8,57,472
					02. Wages		Voted-Sixth- Schedule-Garo	167	Voucher	16,764	0	0	0	16,764	16,764
							Voted-Sixth- Schedule-Garo	348	Voucher	16,764	0	0	0	16,764	16,764
						Total Object I	Head 2:			33,528	0	0	0	33,528	33,528
					(11) Travel Expenses		Voted-Sixth- Schedule-Garo	168	Voucher	24,432	0	0	0	24,432	24,432
							Voted-Sixth- Schedule-Garo	169	Voucher	22,992	0	0	0	22,992	22,992
						Total Object I	Head 11:			47,424	0	0	0	47,424	47,424
						Total Sub Hea	nd:			9,38,424	0	40,000	8,800	8,89,624	9,38,424
						Total Minor H	<b>Iead</b> 102 :			9,38,424	0	40,000	8,800	8,89,624	9,38,424
		l P	reparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Garo	13	Voucher	42,844	0	0	2,200	40,644	42,844
		A	of Electoral Rolls For assembly And Parliamentary				Voted-Sixth- Schedule-Garo	345	Voucher	42,844	0	0	0	42,844	42,844
		1 1	Constituencies.			Total Object I	Head 1:			85,688	0	0	2,200	83,488	85,688
					02. Wages		Voted-Sixth- Schedule-Garo	166	Voucher	8,382	0	0	0	8,382	8,382

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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**Run Date :** 25/01/2024

De	emand	l :	05 ADMIN	ISTRA	ATION OF ELECT	IONS									
De	partm	nent :	Election Depar	tment											
Tre	easury	y	Dadengiri Sub	Treas	ury										
D.I	0.0.:		800001 Sub	Divisio	onal Officer (Election	on) Dadengii Sub	Division W.G.Hills								
Mor	nth of	Accou	nt: DEC/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead	11044	11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2015	00 1	Pı	reparation And Printing	)	02. Wages		Voted-Sixth- Schedule-Garo	349	Voucher	8,382	0	0	0	8,382	8,382
		A	of Electoral Rolls For ssembly And			Total Object	Head 2:			16,764	0	0	0	16,764	16,764
			arliamentary onstituencies.			Total Sub He	ad:			1,02,452	0	0	2,200	1,00,252	1,02,452
						Total Minor l	Head 103:			1,02,452	0	0	2,200	1,00,252	1,02,452
						Total Sub Ma	ajor Head $\theta$ :			10,40,876	0	40,000	11,000	9,89,876	10,40,876
						Total Major l	Head 2015:			10,40,876	0	40,000	11,000	9,89,876	10,40,876
						Total of Mon	th :			10,40,876	0	40,000	11,000	9,89,876	10,40,876
Reco	oncili	iation	Portion			Total of DDO	800001:			99,56,740	1,000	2,21,200	90,200	96,44,340	99,55,740
Inte	rnal A	djustm	nent of A.G. Office:												
Sumn	iary o	of DD(	O wise expenditure	<u>?</u>		DDO wi	se Total ( Original	+Reconcila	ation+IA) :						99,55,740
2015	00	102	(03) Election Offic In The Sub-Division		nd Office Establish	ment 0 (0	1) Salaries	Voted	-Sixth-Schedul	le-Garo					43,46,880
2015	00	102	(03) Election Offic In The Sub-Division		nd Office Establish	ment 0 02	. Wages	Voted	-Sixth-Schedul	le-Garo					1,65,528
2015	00	102	(03) Election Office In The Sub-Division		nd Office Establish	ment 0 (1	1) Travel Expenses	Voted	-Sixth-Schedul	le-Garo					47,424

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**Up to Accounting Month December of Financial Year 2023-2024** 

Run Date:	25/01/2024

Demand:	05 ADMINISTRATION OF ELECTIONS			
Department :	Election Department			
Treasury	Dadengiri Sub Treasury			
D.D.O. :	800001 Sub Divisional Officer (Election) Dadengii Sub	Division W.G.Hills		
Summary of DDO v	wise expenditure			
-	03) Election Officers And Office Establishment 0 (1 in The Sub-Division	13) Office Expenses	Voted-Sixth-Schedule-Garo 30	0,000
-	03) Election Officers And Office Establishment 0 50 in The Sub-Division	0.Other Charges	Voted-Sixth-Schedule-Garo 13	3,000
0	01) Expenditure On Preparation And Printing 0 01 of Electoral Rolls For Assembly And arliamentary Constituencies.	1. Salaries	Voted-Sixth-Schedule-Garo 4,25	5,904
0	01) Expenditure On Preparation And Printing 0 02 of Electoral Rolls For Assembly And arliamentary Constituencies.	2. Wages	Voted-Sixth-Schedule-Garo 82	2,764
0	01) Expenditure On Preparation And Printing 0 (1 of Electoral Rolls For Assembly And arliamentary Constituencies.	13) Office Expenses	Voted-Sixth-Schedule-Garo 40	0,000
	03) Expenditure On Booth Level Officer And 0 50 ssistance Booth Level Officers	0. Other Charges	Voted-Sixth-Schedule-Garo 48,04	,240
			99,55	,740

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**Run Date :** 25/01/2024

	Demai	nd :	05 ADMIN	NISTRA	ATION OF ELECT	TIONS									
I	Depart	tment :	Election Depa	rtment											
7	Γreasu	ıry	Amlarem Sub	Treasu	ıry										
i	D.D.O.	.:	800001 Sub	Divisio	onal Officer (Electi	on) Amlarem Sub	Division								
M	onth o	of Acco	unt: APR/2023												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	1		Head						(State)		8009	- 7610		(A.G.))
2015	00		And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	29	Voucher	1,62,784	0	10,500	0	1,52,284	1,62,784
			In The Sub-Division			Total Object 1	Head 1 :			1,62,784	0	10,500	0	1,52,284	1,62,784
						Total Sub Hea	ad:			1,62,784	0	10,500	0	1,52,284	1,62,784
						Total Minor H	<b>Head</b> 102:			1,62,784	0	10,500	0	1,52,284	1,62,784
			(01) Expenditure On Preparation And Printing Of Electoral Rolls For	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	30	Voucher	1,30,194	0	6,000	0	1,24,194	1,30,194
			Assembly And			Total Object I	Head 1 :			1,30,194	0	6,000	0	1,24,194	1,30,194
			Parliamentary Constituencies.			Total Sub Hea	ad:			1,30,194	0	6,000	0	1,24,194	1,30,194
						Total Minor H	Head 103:			1,30,194	0	6,000	0	1,24,194	1,30,194
						Total Sub Ma	jor Head $\theta$ :			2,92,978	0	16,500	0	2,76,478	2,92,978
						Total Major H	<b>Head</b> 2015:			2,92,978	0	16,500	0	2,76,478	2,92,978
						Total of Mont	h :			2,92,978	0	16,500	0	2,76,478	2,92,978
M	lonth o	of Acco	unt: MAY/2023												
		Minor or Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		·- ·				(State)		8009	- 7610		(A.G.))
2015	00		And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	5	Voucher	1,62,784	0	10,500	0	1,52,284	1,62,784
			In The Sub-Division				Voted-Sixth- Schedule-Jaintia	92	Voucher	1,41,263	0	0	0	1,41,263	1,41,263

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Run Date:

_	<b>\</b>		05 45340	JICTD :	ATION OF FLEOR	TONG									
1	Demar	na :	05 ADMII	NISTRA	ATION OF ELECT	IONS									
D	epart	ment:	Election Depa	rtment											
T	reasu	ry	Amlarem Sub	Treasu	ry										
Ď	.D.O.	:	800001 Sub	Divisio	onal Officer (Electi	on) Amlarem Sub l	Division								
Me	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schine				(State)		8009	- 7610		( <b>A.G.</b> )
2015	00		,	0	(01) Salaries	Total Object H	Head 1 :			3,04,047	0	10,500	0	2,93,547	3,04,047
			And Office Establishment n The Sub-Division		02. Wages		Voted-Sixth- Schedule-Jaintia	105	Voucher	11,430	0	0	0	11,430	11,430
						Total Object H	<b>Head</b> 2:			11,430	0	0	0	11,430	11,430
						Total Sub Hea	d:			3,15,477	0	10,500	0	3,04,977	3,15,477
						Total Minor H	lead 102 :			3,15,477	0	10,500	0	3,04,977	3,15,477
		F	Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	6	Voucher	1,30,194	0	6,000	0	1,24,194	1,30,194
		A	Of Electoral Rolls For Assembly And			Total Object H	<b>Head</b> 1 :			1,30,194	0	6,000	0	1,24,194	1,30,194
		1 1	Parliamentary Constituencies.		02. Wages		Voted-Sixth- Schedule-Jaintia	106	Voucher	11,430	0	0	0	11,430	11,430
						Total Object H	<b>Iead</b> 2 :			11,430	0	0	0	11,430	11,430
						Total Sub Hea	d:			1,41,624	0	6,000	0	1,35,624	1,41,624
						Total Minor H	lead 103:			1,41,624	0	6,000	0	1,35,624	1,41,624
						Total Sub Maj	or Head $\theta$ :			4,57,101	0	16,500	0	4,40,601	4,57,101
						Total Major H	lead 2015:			4,57,101	0	16,500	0	4,40,601	4,57,101
						Total of Montl	h :			4,57,101	0	16,500	0	4,40,601	4,57,101
Me	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	
	Head			Head		~ 3						8009	- 7610		

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

I	Demar	nd:	05 ADMI	NISTRA	ATION OF ELECT	ΓIONS									
D	epart	ment :	Election Depa	rtment											
T	reasu	ıry	Amlarem Sub	Treasu	ry										
Ď	.D.O.	. :	800001 Sub	Divisio	onal Officer (Electi	ion) Amlarem Sub	Division								
Me	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head		,				(State)		8009	- 7610		(A.G.)
2015	00		03) Election Officers And Office Establishmen	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	108	Voucher	22,660	0	0	0	22,660	22,66
		I	n The Sub-Division				Voted-Sixth- Schedule-Jaintia	6	Voucher	1,65,056	0	10,500	4,400	1,50,156	1,65,05
						Total Object I	Head 1:			1,87,716	0	10,500	4,400	1,72,816	1,87,71
						Total Sub Hea	nd:			1,87,716	0	10,500	4,400	1,72,816	1,87,71
						Total Minor H	<b>Head</b> 102 :			1,87,716	0	10,500	4,400	1,72,816	1,87,71
		l I	01) Expenditure On Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	109	Voucher	18,040	0	0	0	18,040	18,04
			Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Jaintia	5	Voucher	1,30,194	0	6,000	0	1,24,194	1,30,19
			Constituencies.			Total Object 1	Head 1:			1,48,234	0	6,000	0	1,42,234	1,48,23
						Total Sub Hea	nd:			1,48,234	0	6,000	0	1,42,234	1,48,23
						Total Minor F	<b>Head</b> 103 :			1,48,234	0	6,000	0	1,42,234	1,48,23
						Total Sub Ma	jor Head $\theta$ :			3,35,950	0	16,500	4,400	3,15,050	3,35,95
						Total Major H	<b>Head</b> 2015:			3,35,950	0	16,500	4,400	3,15,050	3,35,95
						Total of Mont	h :			3,35,950	0	16,500	4,400	3,15,050	3,35,95
Me	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

D	)emar	ıd :	05 ADMI	NISTRA	ATION OF ELECT	TIONS									
De	epart	ment :	Election Depa	artment											
Tı	reasu	ry	Amlarem Sub	Treasur	ТУ										
Ď.	.D.O.	:	800001 Sub	Divisio	nal Officer (Electi	on) Amlarem Sub	Division								
Mo	onth o	of Acco	ount: JUL/2023												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head		,				(State)		8009	- 7610		(A.G.)
2015	00		(03) Election Officers And Office Establishmen	0 t	(01) Salaries		Voted-Sixth- Schedule-Jaintia	104	Voucher	12,258	0	0	0	12,258	12,25
			In The Sub-Division				Voted-Sixth- Schedule-Jaintia	105	Voucher	7,527	0	0	0	7,527	7,52
							Voted-Sixth- Schedule-Jaintia	26	Voucher	1,69,588	0	10,500	4,400	1,54,688	1,69,58
						Total Object I	Head 1:			1,89,373	0	10,500	4,400	1,74,473	1,89,37
					02. Wages		Voted-Sixth- Schedule-Jaintia	106	Voucher	11,049	0	0	0	11,049	11,04
							Voted-Sixth- Schedule-Jaintia	108	Voucher	25,146	0	0	0	25,146	25,14
							Voted-Sixth- Schedule-Jaintia	27	Voucher	11,430	0	0	0	11,430	11,43
							Voted-Sixth- Schedule-Jaintia	29	Voucher	8,763	0	0	0	8,763	8,76
						Total Object 1	Head 2:			56,388	0	0	0	56,388	56,38
						Total Sub Hea	ad:			2,45,761	0	10,500	4,400	2,30,861	2,45,76
						Total Minor <b>F</b>	Head 102 :			2,45,761	0	10,500	4,400	2,30,861	2,45,76
		103	(01) Expenditure On Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	135	Voucher	62,370	0	0	0	62,370	62,37
			Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Jaintia	25	Voucher	1,33,802	0	6,000	0	1,27,802	1,33,80
			Constituencies.			Total Object 1	Head 1 :			1,96,172	0	6,000	0	1,90,172	1,96,172
					02. Wages		Voted-Sixth- Schedule-Jaintia	107	Voucher	7,620	0	0	0	7,620	7,620
							Voted-Sixth-	109	Voucher	11,049	0	0	0	11,049	11,049

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Run Date:

	Demar	nd:	05 ADMIN	NISTR <i>A</i>	ATION OF ELECT	IONS									
D	epart	ment :	Election Depa	rtment											
Т	reasu	ry	Amlarem Sub	Treasu	ту										
Ď	.D.O.	:	800001 Sub	Divisio	nal Officer (Election	on) Amlarem Sub	Division								
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2015	00	l P	O1) Expenditure On Preparation And Printing Of Electoral Rolls For	0	02. Wages		Voted-Sixth- Schedule-Jaintia	28	Voucher	11,430	0	0	0	11,430	11,430
		A	Assembly And			Total Object l	Head 2 :			30,099	0	0	0	30,099	30,099
			arliamentary Constituencies.			Total Sub Hea	nd:			2,26,271	0	6,000	0	2,20,271	2,26,271
						Total Minor F	<b>Head</b> 103:			2,26,271	0	6,000	0	2,20,271	2,26,271
		E	O1) Expenditure On Election To State Legislative Assembly	0	50.Other Charges		Voted-Sixth- Schedule-Jaintia	110	Voucher	7,10,066	0	0	0	7,10,066	7,10,066
			egistative Assembly			Total Object I	Head 50:			7,10,066	0	0	0	7,10,066	7,10,066
						Total Sub Hea	nd:			7,10,066	0	0	0	7,10,066	7,10,066
						Total Minor H	<b>Iead</b> 106 :			7,10,066	0	0	0	7,10,066	7,10,066
						Total Sub Ma	jor Head $\theta$ :			11,82,098	0	16,500	4,400	11,61,198	11,82,098
						Total Major H	<b>Head</b> 2015:			11,82,098	0	16,500	4,400	11,61,198	11,82,098
						Total of Mont	h :			11,82,098	0	16,500	4,400	11,61,198	11,82,098
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2015	00	) À	and Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	43	Voucher	1,74,392	0	40,500	4,400	1,29,492	1,74,392
		I	n The Sub-Division				Voted-Sixth- Schedule-Jaintia	45	Voucher	7,419	0	0	0	7,419	7,419

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**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

Dema	and:	05 ADMII	NISTRATION OF ELECTI	ONS									
Depar	tment :	Election Depa	rtment										
Treasi	ury	Amlarem Sub	Treasury										
D.D.O	). :	800001 Sub	Divisional Officer (Election	n) Amlarem Sub	Division								
Month	of Accou	unt: AUG/2023											
Major Sub Head Majo			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
Hea		11000	Head	Semile				(State)		8009	- 7610		(A.G.)
2015 00		03) Election Officers And Office Establishment In The Sub-Division	0 (01) Salaries		Voted-Sixth- Schedule-Jaintia	89	Voucher	1,935	0	0	0	1,935	1,93.
	1	III The Sub-Division		Total Object I	Head 1 :			1,83,746	0	40,500	4,400	1,38,846	1,83,74
			02. Wages		Voted-Sixth- Schedule-Jaintia	108	Voucher	11,430	0	0	0	11,430	11,43
				Total Object I	Head 2:			11,430	0	0	0	11,430	11,43
			(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	68	Voucher	14,523	0	0	0	14,523	14,52
					Voted-Sixth- Schedule-Jaintia	80	Voucher	15,455	0	0	0	15,455	15,45
				Total Object I	Head 13:			29,978	0	0	0	29,978	29,97
			50.Other Charges		Voted-Sixth- Schedule-Jaintia	67	Voucher	9,456	0	0	0	9,456	9,45
					Voted-Sixth- Schedule-Jaintia	78	Voucher	3,535	0	0	0	3,535	3,53.
				Total Object I	Head 50 :			12,991	0	0	0	12,991	12,99
				Total Sub Hea	nd:			2,38,145	0	40,500	4,400	1,93,245	2,38,14
				Total Minor H	<b>Iead</b> 102 :			2,38,145	0	40,500	4,400	1,93,245	2,38,14
		01) Expenditure On Preparation And Printing Of Electoral Rolls For	0 01. Salaries		Voted-Sixth- Schedule-Jaintia	44	Voucher	1,38,516	0	7,000	0	1,31,516	1,38,51
		Assembly And		Total Object I	Head 1:			1,38,516	0	7,000	0	1,31,516	1,38,51
		Parliamentary Constituencies.	02. Wages		Voted-Sixth- Schedule-Jaintia	109	Voucher	11,430	0	0	0	11,430	11,43
				Total Object I	Head 2 :			11,430	0	0	0	11,430	11,43

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Run Date:

]	Demai	nd :	05 ADMIN	NISTR A	ATION OF ELECTIC	ONS									
Г	epart	tment	: Election Depa	rtment											
Т	reasu	ıry	Amlarem Sub	Treasu	ry										
Ė	D.D.O.	.:	800001 Sub	Divisio	onal Officer (Election	) Amlarem Sub	Division								
M	onth o	of Acc	ount: AUG/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> )
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For	0	06.Medical Treatment		Voted-Sixth- Schedule-Jaintia	66	Voucher	1,34,833	0	0	0	1,34,833	1,34,833
			Assembly And			Total Object I	Head 6:			1,34,833	0	0	0	1,34,833	1,34,833
			Parliamentary Constituencies.		(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	69	Voucher	14,916	0	0	0	14,916	14,916
							Voted-Sixth- Schedule-Jaintia	70	Voucher	14,515	0	0	0	14,515	14,515
							Voted-Sixth- Schedule-Jaintia	77	Voucher	9,500	0	0	0	9,500	9,500
							Voted-Sixth- Schedule-Jaintia	79	Voucher	1,060	0	0	0	1,060	1,060
						Total Object I	Head 13:			39,991	0	0	0	39,991	39,991
						Total Sub Hea	nd:			3,24,770	0	7,000	0	3,17,770	3,24,770
			(03) Expenditure On Booth Level Officer And	0	50. Other Charges		Voted-Sixth- Schedule-Jaintia	110	Voucher	45,500	0	0	0	45,500	45,500
			Assistance Booth Level Officers				Voted-Sixth- Schedule-Jaintia	71	Voucher	2,07,000	0	0	0	2,07,000	2,07,000
							Voted-Sixth- Schedule-Jaintia	72	Voucher	50,000	0	0	0	50,000	50,000
							Voted-Sixth- Schedule-Jaintia	73	Voucher	19,757	0	0	0	19,757	19,757
							Voted-Sixth- Schedule-Jaintia	74	Voucher	1,36,640	0	0	0	1,36,640	1,36,640
							Voted-Sixth- Schedule-Jaintia	75	Voucher	1,55,935	0	0	0	1,55,935	1,55,935
							Voted-Sixth- Schedule-Jaintia	76	Voucher	58,587	0	0	0	58,587	58,587

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Run Date:

]	Demai	nd:	05 ADMIN	ISTR <i>A</i>	ATION OF ELECT	IONS									
Ι	)epart	ment:	Election Depar	tment											
1	reasu	ry	Amlarem Sub	Γreasu	ry										
i	).D.O.	:	800001 Sub I	Divisio	onal Officer (Election	on) Amlarem Sub	Division								
M	onth o	of Accou	nt: AUG/2023												
		Minor r Head l	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2015	00	103 (0	3) Expenditure On (	)	50. Other Charges	Total Object 1	Head 50 :			6,73,419	0	0	0	6,73,419	6,73,419
		A	ooth Level Officer And ssistance Booth Level fficers			Total Sub Hea	ad:			6,73,419	0	0	0	6,73,419	6,73,419
						Total Minor H	Head 103:			9,98,189	0	7,000	0	9,91,189	9,98,189
						Total Sub Ma	jor Head $\theta$ :			12,36,334	0	47,500	4,400	11,84,434	12,36,334
						Total Major F	Head 2015:			12,36,334	0	47,500	4,400	11,84,434	12,36,334
						Total of Mont	h :			12,36,334	0	47,500	4,400	11,84,434	12,36,334
Major	Sub	Minor r Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2015	00		3) Election Officers (and Office Establishment	)	(01) Salaries		Voted-Sixth- Schedule-Jaintia	42	Voucher	12,000	0	0	0	12,000	12,000
			The Sub-Division				Voted-Sixth- Schedule-Jaintia	44	Voucher	1,74,392	0	40,500	4,400	1,29,492	1,74,392
						Total Object I	Head 1:			1,86,392	0	40,500	4,400	1,41,492	1,86,392
					02. Wages		Voted-Sixth- Schedule-Jaintia	98	Voucher	11,430	0	0	0	11,430	11,430
						Total Object I	Head 2:			11,430	0	0	0	11,430	11,430
						Total Sub Hea	ad:			1,97,822	0	40,500	4,400	1,52,922	1,97,822
						Total Minor H	<b>Head</b> 102 :			1,97,822	0	40,500	4,400	1,52,922	1,97,822

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Run Date:

D	eman	d :	05 ADMIN	NISTRA	TION OF ELECT	TONS									
De	epartr	nent :	Election Depa	rtment											
Tı	reasur	y	Amlarem Sub	Treasur	У										
D	D.O.	:	800001 Sub	Divisio	nal Officer (Electi	on) Amlarem Sub	Division								
Mo	nth o	f Accour	nt: SEP/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amour
	Head	iicau .	Heau	Head		Schille				(State)	-	8009	- 7610	_	(A.G.)
2015	00	Pre	eparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	43	Voucher	1,38,516	0	7,000	0	1,31,516	1,38,51
		As	Electoral Rolls For ssembly And			Total Object I	Head 1:			1,38,516	0	7,000	0	1,31,516	1,38,51
		I	rliamentary onstituencies.		02. Wages		Voted-Sixth- Schedule-Jaintia	99	Voucher	11,430	0	0	0	11,430	11,430
						Total Object I	Head 2:			11,430	0	0	0	11,430	11,43
					50.Other Charges		Voted-Sixth- Schedule-Jaintia	130	Voucher	87,025	0	0	0	87,025	87,02
						Total Object I	Head 50:			87,025	0	0	0	87,025	87,02
						Total Sub Hea	nd:			2,36,971	0	7,000	0	2,29,971	2,36,97
						Total Minor H	<b>Head</b> 103:			2,36,971	0	7,000	0	2,29,971	2,36,97
						Total Sub Ma	jor Head $\theta$ :			4,34,793	0	47,500	4,400	3,82,893	4,34,793
						Total Major H	<b>Head</b> 2015:			4,34,793	0	47,500	4,400	3,82,893	4,34,79
						Total of Mont	h :			4,34,793	0	47,500	4,400	3,82,893	4,34,793
Mo	onth of	f Accour	nt: OCT/2023												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2015	00	Àn	nd Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	14	Voucher	1,74,392	0	40,500	4,400	1,29,492	1,74,392
		In	The Sub-Division				Voted-Sixth- Schedule-Jaintia	15	Voucher	12,000	0	0	0	12,000	12,000

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

Ι	Demai	nd :	05 ADMIN	NISTRATION OF ELECT	IONS								
D	epart	ment :	Election Depa	rtment									
T	'reasu	ıry	Amlarem Sub	Treasury									
Ď	D.O.	· :	800001 Sub	Divisional Officer (Election	on) Amlarem Sub Division								
			ount: OCT/2023		,								
Major	Sub	Mino	r Sub	Sub Object Head Sub	Categorised Plan/Non-l Schme	Plan T.V. No	. Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Ticud	Head	Schille			(State)		8009	- 7610		(A.G.))
2015	00	102		0 (01) Salaries	Total Object Head 1:			1,86,392	0	40,500	4,400	1,41,492	1,86,392
			And Office Establishment In The Sub-Division	02. Wages	Voted-Sixth- Schedule-Jain	96 ia	Voucher	11,850	0	0	0	11,850	11,850
					Voted-Sixth- Schedule-Jaint	98 ia	Voucher	11,850	0	0	0	11,850	11,850
					Total Object Head 2:			23,700	0	0	0	23,700	23,700
				(13) Office Expenses	Voted-Sixth- Schedule-Jain	118	Voucher	6,870	0	0	0	6,870	6,870
					Voted-Sixth- Schedule-Jaint	120 ia	Voucher	2,909	0	0	0	2,909	2,909
					Total Object Head 13:			9,779	0	0	0	9,779	9,779
					Total Sub Head:			2,19,871	0	40,500	4,400	1,74,971	2,19,871
					Total Minor Head 102			2,19,871	0	40,500	4,400	1,74,971	2,19,871
			(01) Expenditure On Preparation And Printing Of Electoral Rolls For	0 01. Salaries	Voted-Sixth- Schedule-Jain	ia 13	Voucher	1,38,516	0	7,000	0	1,31,516	1,38,516
			Assembly And		Total Object Head 1:			1,38,516	0	7,000	0	1,31,516	1,38,516
			Parliamentary Constituencies.	02. Wages	Voted-Sixth- Schedule-Jain	95 ia	Voucher	11,850	0	0	0	11,850	11,850
					Voted-Sixth- Schedule-Jaint	97 ia	Voucher	11,850	0	0	0	11,850	11,850
					Total Object Head 2:			23,700	0	0	0	23,700	23,700
				(13) Office Expenses	Voted-Sixth- Schedule-Jain	119 ia	Voucher	21,572	0	0	0	21,572	21,572
					Total Object Head 13:			21,572	0	0	0	21,572	21,572

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

De	mand	d :	05 ADMIN	IISTRA	TION OF ELECT	IONS									
Dep	partm	nent :	Election Depar	tment											
Tre	easur	y	Amlarem Sub	Treasur	ту										
D.I	0.0. :	1	800001 Sub	Divisio	nal Officer (Electi	on) Amlarem Sub	Division								
Mon	th of	Acco	unt: OCT/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	lead	Heau	Heau	Head		Schille				(State)	•	8009	- 7610		( <b>A.G.</b> ))
2015	00 1	] ( <u>,</u> ]	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.			Total Sub Hea	ad :			1,83,788	0	7,000	0	1,76,788	1,83,788
						Total Minor H	<b>Iead</b> 103 :			1,83,788	0	7,000	0	1,76,788	1,83,788
						Total Sub Maj	jor Head $\theta$ :			4,03,659	0	47,500	4,400	3,51,759	4,03,659
						Total Major H	<b>Iead</b> 2015:			4,03,659	0	47,500	4,400	3,51,759	4,03,659
						Total of Mont	h :			4,03,659	0	47,500	4,400	3,51,759	4,03,659
Mon	th of	Acco	unt: NOV/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	lead	Heau	Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2015	00 1		And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	31	Voucher	1,935	0	0	0	1,935	1,935
		]	In The Sub-Division				Voted-Sixth- Schedule-Jaintia	32	Voucher	8,903	0	0	0	8,903	8,903
							Voted-Sixth- Schedule-Jaintia	33	Voucher	1,74,392	0	10,500	4,400	1,59,492	1,74,392
						Total Object I	Head 1 ·			1,85,230	0	10,500	4,400	1,70,330	1,85,230
						Total Object I	icau 1 .			-,,					
					02. Wages	Total Object 1	Voted-Sixth- Schedule-Jaintia	115	Voucher	11,850	0	0	0	11,850	11,850

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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Run Date:

Dem	and:	05 ADMI	NISTR A	ATION OF ELECT	TIONS									
Depa	rtment :	Election Depa	rtment											
Treas	sury	Amlarem Sub	Treasu	ry										
; D.D.(	O.:	800001 Sub	Divisio	onal Officer (Electi	on) Amlarem Sub	Division								
Month	of Acco	ount: NOV/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Maj		Ticau	Head		Schine				(State)	•	8009	- 7610	_	(A.G.))
2015 00	102		0	02. Wages	Total Object	Head 2:			23,700	0	0	0	23,700	23,700
		And Office Establishment In The Sub-Division			Total Sub Hea	ad:			2,08,930	0	10,500	4,400	1,94,030	2,08,930
					Total Minor I	Head 102:			2,08,930	0	10,500	4,400	1,94,030	2,08,930
	103	Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	34	Voucher	1,38,516	0	7,000	0	1,31,516	1,38,516
		Of Electoral Rolls For Assembly And			Total Object	Head 1 :			1,38,516	0	7,000	0	1,31,516	1,38,516
		Parliamentary Constituencies.		02. Wages		Voted-Sixth- Schedule-Jaintia	116	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth- Schedule-Jaintia	117	Voucher	11,850	0	0	0	11,850	11,850
					Total Object	Head 2:			23,700	0	0	0	23,700	23,700
					Total Sub Hea	ad:			1,62,216	0	7,000	0	1,55,216	1,62,216
					Total Minor I	Head 103:			1,62,216	0	7,000	0	1,55,216	1,62,216
					Total Sub Ma	jor Head 0 :			3,71,146	0	17,500	4,400	3,49,246	3,71,146
					Total Major I	Head 2015:			3,71,146	0	17,500	4,400	3,49,246	3,71,146
					Total of Mont	h :			3,71,146	0	17,500	4,400	3,49,246	3,71,146
Month	of Acco	ount: DEC/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		( <b>A.G.</b> ))
2015	102	(03) Election Officers	0	(01) Salaries		Voted-Sixth-	139							
Vigit ug et	http://oo	g gov in/ae/meghalay												

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

I	Demar	nd:	05 ADMIN	ISTRA	TION OF ELECT	TIONS									
D	epart	ment :	Election Depar	tment											
Т	reasu	ry	Amlarem Sub	Treasur	·y										
Ď	.D.O.	:	800001 Sub	Divisio	nal Officer (Electi	on) Amlarem Sub	Division								
M	onth o	of Accou	int: DEC/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2015	00	A	And Office Establishment	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	139	Voucher	12,000	0	0	0	12,000	12,000
		I	n The Sub-Division				Voted-Sixth- Schedule-Jaintia	140	Voucher	1,76,192	0	10,500	4,400	1,61,292	1,76,192
							Voted-Sixth- Schedule-Jaintia	48	Voucher	1,76,192	0	10,500	4,400	1,61,292	1,76,192
							Voted-Sixth- Schedule-Jaintia	50	Voucher	12,000	0	0	0	12,000	12,000
						Total Object I	Head 1:			3,76,384	0	21,000	8,800	3,46,584	3,76,384
					02. Wages		Voted-Sixth- Schedule-Jaintia	120	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Jaintia	122	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Jaintia	221	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Jaintia	223	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			47,400	0	0	0	47,400	47,400
						Total Sub Hea	ıd:			4,23,784	0	21,000	8,800	3,93,984	4,23,784
						Total Minor H	<b>Head</b> 102 :			4,23,784	0	21,000	8,800	3,93,984	4,23,784
		IP	Preparation And Printing	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	141	Voucher	1,39,716	0	7,000	0	1,32,716	1,39,716
		A	Of Electoral Rolls For Assembly And Parliamentary				Voted-Sixth- Schedule-Jaintia	49	Voucher	1,39,716	0	7,000	0	1,32,716	1,39,716
		1	Constituencies.			Total Object I	Head 1:			2,79,432	0	14,000	0	2,65,432	2,79,432
					02. Wages		Voted-Sixth-	119	Voucher	11,850	0	0	0	11,850	11,850

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### Voucher Wise Expenditure Report (for Reconcilation)

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**Up to Accounting Month December of Financial Year 2023-2024** 

Demar	ıd :	05 ADMIN	NISTR	ATION OF ELECT	TONS									
Depart	ment :	: Election Depa	rtment											
Treasu	ry	Amlarem Sub	Treasu	ry										
D.D.O.	:	800001 Sub	Divisio	onal Officer (Election	on) Amlarem Sub l	Division								
Month o	f Acco	ount: DEC/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Head		u 11eau	Head		Schnie				(State)	-	8009	- 7610	_	(A.G.))
2015 00	103	Preparation And Printing	0	02. Wages		Voted-Sixth- Schedule-Jaintia	121	Voucher	11,850	0	0	0	11,850	11,850
		Of Electoral Rolls For Assembly And				Voted-Sixth- Schedule-Jaintia	222	Voucher	11,850	0	0	0	11,850	11,850
		Parliamentary Constituencies.				Voted-Sixth- Schedule-Jaintia	224	Voucher	11,850	0	0	0	11,850	11,850
					Total Object H	<b>Head</b> 2:			47,400	0	0	0	47,400	47,400
					Total Sub Hea	d:			3,26,832	0	14,000	0	3,12,832	3,26,832
					Total Minor H	<b>Iead</b> 103 :			3,26,832	0	14,000	0	3,12,832	3,26,832
					Total Sub Maj	jor Head $\theta$ :			7,50,616	0	35,000	8,800	7,06,816	7,50,616
					Total Major H	lead 2015:			7,50,616	0	35,000	8,800	7,06,816	7,50,616
					<b>Total of Montl</b>	h :			7,50,616	0	35,000	8,800	7,06,816	7,50,616
					Total of DDO	800001:			54,64,675	0	2,61,000	35,200	51,68,475	54,64,675
Reconci	liatio	on Portion												
Internal	Adjus	stment of A.G. Office:												
Summary	of DI	DO wise expenditur	<u>e</u> _		DDO wis	e Total ( Original	+Reconcila	ntion+IA) :						54,64,675
2015 00	10	2 (03) Election Offi In The Sub-Divisi		nd Office Establish	nment 0 (01	) Salaries	Voted	-Sixth-Sched	ule-Jaintia					19,62,064
2015 00	10	2 (03) Election Offi	cers A	nd Office Establish	nment 0 02.	Wages	Voted	-Sixth-Sched	ule-Jaintia					1,85,478

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Up to Accounting Month December of Financial Year 2023-2024	Run Date :

<b>Demand:</b> 05 ADMINISTRATION OF ELECTIONS			
Department : Election Department			
Treasury Amlarem Sub Treasury			
<b>D.D.O.:</b> 800001 Sub Divisional Officer (Election) Ar	nlarem Sub Division		
Summary of DDO wise expenditure			
In The Sub-Division			
2015 00 102 (03) Election Officers And Office Establishment In The Sub-Division	0 (13) Office Expenses	Voted-Sixth-Schedule-Jaintia	39,757
2015 00 102 (03) Election Officers And Office Establishment In The Sub-Division	0 50.Other Charges	Voted-Sixth-Schedule-Jaintia	12,991
2015 00 103 (01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0 01. Salaries	Voted-Sixth-Schedule-Jaintia	14,38,290
2015 00 103 (01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0 02. Wages	Voted-Sixth-Schedule-Jaintia	1,59,189
2015 00 103 (01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0 06.Medical Treatment	Voted-Sixth-Schedule-Jaintia	1,34,833
2015 00 103 (01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0 (13) Office Expenses	Voted-Sixth-Schedule-Jaintia	61,563
2015 00 103 (01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0 50.Other Charges	Voted-Sixth-Schedule-Jaintia	87,025
2015 00 103 (03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0 50. Other Charges	Voted-Sixth-Schedule-Jaintia	6,73,419
2015 00 106 (01) Expenditure On Election To State Legislative Assembly	0 50.Other Charges	Voted-Sixth-Schedule-Jaintia	7,10,066
			54,64,675

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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**Run Date :** 25/01/2024

n	emar	.d .	05 ADMIN	ICTD A	TION OF ELECT	IONS									
, D	emai	ıu :	05 ADMIN	131 17	TION OF ELECT	IONS									
D	epart	ment :	Finance Depar	tment											
T	easu	ry	Shillong (South	n) Trea	sury										
: D	D.O.	:	1000003 Trea	sury O	fficer Shillong Sou	th Treasury									
Mo	nth o	of Accou	int: NOV/2023												
Major Head I	Sub	Minor r Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	ııcau			IIcau								0009	7010		
2015	00	Į Ž	02) Election Officers And Office Establishment n The Districts	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	23237	Challan	-82,448	0	0	0	-82,448	-82,448
			n The Districts			Total Object I	Head 1:			-82,448	0	0	0	-82,448	-82,448
						Total Sub Hea	nd:			-82,448	0	0	0	-82,448	-82,448
						Total Minor H	<b>Head</b> 102 :			-82,448	0	0	0	-82,448	-82,448
						Total Sub Maj	jor Head $\theta$ :			-82,448	0	0	0	-82,448	-82,448
						Total Major H	<b>Iead</b> 2015:			-82,448	0	0	0	-82,448	-82,448
						Total of Mont	h :			-82,448	0	0	0	-82,448	-82,448
						Total of DDO	1000003:			-82,448	0	0	0	-82,448	-82,448
Rec	onci	liation	Portion												
Int	ernal	Adjustn	nent of A.G. Office:												
						DDO wis	se Total ( Original	+Reconcila	ntion+IA) :						-82,448
Sum	mary	of DD	O wise expenditure	<u>2</u>											
2015	5 00	102	(02) Election Offic In The Districts	ers An	d Office Establish	ment 0 (01	) Salaries	Voted	-Sixth-Schedu	le-Khasi					-82,448
															-82,448

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month December of Financial Year 2023-2024** 

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**Run Date :** 25/01/2024

D	eman	nd:	05 ADMI	NISTR A	ATION OF ELECTI	ONS									
De	eparti	ment :	Finance Depa	rtment											
Tı	easu	ry	Nongstoin Tre	easury											
	D.O.				fficer Nongstoin										
			ount: JUN/2023												
Major Head I	Sub	Minor Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2015	00		And Office Establishmen	0	(01) Salaries		Voted-Sixth- Schedule-Khasi	568	Challan	-19,195	0	0	0	-19,195	-19,195
			In The Districts			Total Object I	Head 1:			-19,195	0	0	0	-19,195	-19,195
						Total Sub Hea	nd:			-19,195	0	0	0	-19,195	-19,195
						Total Minor H	<b>Head</b> 102:			-19,195	0	0	0	-19,195	-19,195
						Total Sub Ma	jor Head $\theta$ :			-19,195	0	0	0	-19,195	-19,195
						Total Major H	<b>Iead</b> 2015:			-19,195	0	0	0	-19,195	-19,195
						Total of Mont	h :			-19,195	0	0	0	-19,195	-19,195
						Total of DDO	1000001:			-19,195	0	0	0	-19,195	-19,195
Rec	onci	liatio	n Portion												
Inte	ernal	Adjusi	tment of A.G. Office	•											
Sumi	nary	of DI	OO wise expenditus	<u>re</u>		DDO wis	se Total ( Original	+Reconcila	ation+IA) :						-19,195
2015	5 00	102	2 (02) Election Offi In The Districts	cers Ar	nd Office Establish	ment 0 (01	) Salaries	Voted	-Sixth-Schedu	le-Khasi					-19,195
															-19,195