

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 800001 Chief Electoral Officer Meghalaya Shillong**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2015	00	102	(01) Chief Electoral Officer And His Establishment At Headquarter	0	(01) Salaries	General-Voted	1269	Voucher	5,25,248	0	18,270	0	5,06,978	5,25,248			
						General-Voted	1271	Voucher	74,100	0	5,500	0	68,600	74,100			
						General-Voted	1273	Voucher	11,68,210	8,000	1,00,220	5,500	10,54,490	11,60,210			
						General-Voted	1274	Voucher	20,454	0	0	0	20,454	20,454			
						General-Voted	1527	Voucher	70,473	0	0	1,100	69,373	70,473			
		Total Object Head-- 1 :								18,58,485	8,000	1,23,990	6,600	17,19,895	18,50,485		
		Total Sub Head :								18,58,485	8,000	1,23,990	6,600	17,19,895	18,50,485		
		Total Minor Head 102 :								18,58,485	8,000	1,23,990	6,600	17,19,895	18,50,485		
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	General-Voted	1272	Voucher	91,340	0	7,900	0	83,440	91,340			
						General-Voted	1424	Voucher	65,886	0	0	0	65,886	65,886			
Total Object Head-- 1 :								1,57,226	0	7,900	0	1,49,326	1,57,226				
Total Sub Head :								1,57,226	0	7,900	0	1,49,326	1,57,226				
Total Minor Head 103 :								1,57,226	0	7,900	0	1,49,326	1,57,226				
Total Sub Major Head 0 :								20,15,711	8,000	1,31,890	6,600	18,69,221	20,07,711				
Total Major Head 2015 :								20,15,711	8,000	1,31,890	6,600	18,69,221	20,07,711				
Total of Month :								20,15,711	8,000	1,31,890	6,600	18,69,221	20,07,711				
Month of Account: MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)					
										8009	7610						

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS												
Department :		Election Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		800001 Chief Electoral Officer Meghalaya Shillong												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(01) Chief Electoral Officer And His Establishment At Headquarter	0	(01) Salaries	General-Voted	1162	Voucher	4,06,320	0	18,270	0	3,88,050	4,06,320
						General-Voted	1187	Voucher	12,06,901	8,000	1,02,220	6,600	10,90,081	11,98,901
						General-Voted	1197	Voucher	74,100	0	5,500	0	68,600	74,100
						General-Voted	1203	Voucher	20,454	0	0	0	20,454	20,454
						General-Voted	1207	Voucher	29,664	0	0	0	29,664	29,664
						General-Voted	1641	Voucher	1,07,840	0	20,000	0	87,840	1,07,840
						General-Voted	1787	Voucher	3,68,796	0	30,880	0	3,37,916	3,68,796
						General-Voted	1820	Voucher	3,25,768	0	30,000	0	2,95,768	3,25,768
						General-Voted	1821	Voucher	1,63,484	0	15,000	0	1,48,484	1,63,484
						General-Voted	2710	Voucher	27,000	0	0	0	27,000	27,000
Total Object Head-- 1 :								27,30,327	8,000	2,21,870	6,600	24,93,857	27,22,327	
					02. Wages	General-Voted	1234	Voucher	1,56,240	0	0	0	1,56,240	1,56,240
						General-Voted	1236	Voucher	30,660	0	0	0	30,660	30,660
						General-Voted	2053	Voucher	22,860	0	0	0	22,860	22,860
						General-Voted	2054	Voucher	11,190	0	0	0	11,190	11,190
						General-Voted	2317	Voucher	30,660	0	0	0	30,660	30,660
						General-Voted	2446	Voucher	1,56,240	0	0	0	1,56,240	1,56,240
Total Object Head-- 2 :								4,07,850	0	0	0	4,07,850	4,07,850	
				06. Medical Treatment	General-Voted	1901	Voucher	15,436	0	0	0	15,436	15,436	
					General-Voted	2256	Voucher	47,751	0	0	0	47,751	47,751	
					General-Voted	2521	Voucher	24,266	0	0	0	24,266	24,266	
					General-Voted	3376	Challan	-2,38,888	0	0	0	-2,38,888	-2,38,888	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 800001 Chief Electoral Officer Meghalaya Shillong**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	102	(01) Chief Electoral Officer And His Establishment At Headquarter	0	06.Medical Treatment	Total Object Head-- 6 :			-1,51,435	0	0	0	-1,51,435	-1,51,435
				(11) Travel Expenses	General-Voted	1237	Voucher	33,341	0	0	0	33,341	33,341	
					General-Voted	1944	Voucher	33,583	0	0	0	33,583	33,583	
					General-Voted	1948	Voucher	1,71,506	0	0	0	1,71,506	1,71,506	
					General-Voted	1949	Voucher	72,938	0	0	0	72,938	72,938	
					General-Voted	2444	Voucher	68,956	0	0	0	68,956	68,956	
					Total Object Head-- 11 :			3,80,324	0	0	0	3,80,324	3,80,324	
					Total Sub Head :			33,67,066	8,000	2,21,870	6,600	31,30,596	33,59,066	
					Total Minor Head 102 :			33,67,066	8,000	2,21,870	6,600	31,30,596	33,59,066	
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	General-Voted	1023	Voucher	3,68,796	0	30,880	0	3,37,916	3,68,796
					General-Voted	1191	Voucher	1,57,226	0	7,900	0	1,49,326	1,57,226	
					Total Object Head-- 1 :			5,26,022	0	38,780	0	4,87,242	5,26,022	
				(11) Travel Expenses	General-Voted	2438	Voucher	33,341	0	0	0	33,341	33,341	
					Total Object Head-- 11 :			33,341	0	0	0	33,341	33,341	
					Total Sub Head :			5,59,363	0	38,780	0	5,20,583	5,59,363	
					Total Minor Head 103 :			5,59,363	0	38,780	0	5,20,583	5,59,363	
					Total Sub Major Head 0 :			39,26,429	8,000	2,60,650	6,600	36,51,179	39,18,429	
					Total Major Head 2015 :			39,26,429	8,000	2,60,650	6,600	36,51,179	39,18,429	
					Total of Month :			39,26,429	8,000	2,60,650	6,600	36,51,179	39,18,429	

Month of Account: JUN/2023

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Shillong (North) Treasury

D.D.O. : 800001 Chief Electoral Officer Meghalaya Shillong

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2015	00	102	(01) Chief Electoral Officer And His Establishment At Headquarter	0	(01) Salaries	General-Voted	1771	Voucher	29,232	0	0	0	29,232	29,232					
						General-Voted	1772	Voucher	20,454	0	0	20,454	20,454						
						General-Voted	2461	Voucher	1,79,258	0	0	1,79,258	1,79,258						
						General-Voted	2465	Voucher	11,000	0	0	11,000	11,000						
						General-Voted	2800	Voucher	10,320	0	0	10,320	10,320						
						General-Voted	421	Voucher	4,13,628	0	18,270	3,95,358	4,13,628						
						General-Voted	428	Voucher	74,100	0	5,500	68,600	74,100						
						General-Voted	431	Voucher	13,47,123	8,000	1,22,220	6,600	12,10,303	13,39,123					
					Total Object Head-- 1 :								20,85,115	8,000	1,45,990	6,600	19,24,525	20,77,115	
										02. Wages	General-Voted	1689	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :								11,190	0	0	0	11,190	11,190	
										06. Medical Treatment	General-Voted	1479	Voucher	7,203	0	0	0	7,203	7,203
					Total Object Head-- 6 :								7,203	0	0	0	7,203	7,203	
					Total Sub Head :								21,03,508	8,000	1,45,990	6,600	19,42,918	20,95,508	
					Total Minor Head 102 :								21,03,508	8,000	1,45,990	6,600	19,42,918	20,95,508	
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	General-Voted	2460	Voucher	21,160	0	0	0	21,160	21,160					
						General-Voted	2801	Voucher	51,560	0	0	51,560	51,560						
						General-Voted	426	Voucher	3,68,796	0	30,880	3,37,916	3,68,796						
						General-Voted	430	Voucher	1,57,226	0	7,900	1,49,326	1,57,226						
						Total Object Head-- 1 :								5,98,742	0	38,780	0	5,59,962	5,98,742
Total Sub Head :								5,98,742	0	38,780	0	5,59,962	5,98,742						

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Shillong (North) Treasury

D.D.O. : 800001 Chief Electoral Officer Meghalaya Shillong

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	103	(02) Expenditure On Photo Identity Cards To Voters	0	50.Other Charges	General-Voted	3211	Voucher	34,000	0	0	0	34,000	34,000
Total Object Head-- 50 :									34,000	0	0	0	34,000	34,000
Total Sub Head :									34,000	0	0	0	34,000	34,000
			(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	Travel Expenses	General-Voted	3840	Voucher	55,683	0	0	0	55,683	55,683
Total Object Head-- 11 :									55,683	0	0	0	55,683	55,683
					50. Other Charges	General-Voted	3376	Voucher	21,840	0	0	0	21,840	21,840
						General-Voted	3838	Voucher	4,22,550	0	0	0	4,22,550	4,22,550
						General-Voted	3839	Voucher	27,68,236	0	0	0	27,68,236	27,68,236
Total Object Head-- 50 :									32,12,626	0	0	0	32,12,626	32,12,626
Total Sub Head :									32,68,309	0	0	0	32,68,309	32,68,309
			(04) Expenditure On Voter Awerness And Voters Education	0	50.Other Charges	General-Voted	3377	Voucher	9,240	0	0	0	9,240	9,240
						General-Voted	3378	Voucher	10,500	0	0	0	10,500	10,500
						General-Voted	3612	Voucher	6,08,432	0	0	0	6,08,432	6,08,432
Total Object Head-- 50 :									6,28,172	0	0	0	6,28,172	6,28,172
Total Sub Head :									6,28,172	0	0	0	6,28,172	6,28,172
Total Minor Head 103 :									45,29,223	0	38,780	0	44,90,443	45,29,223
		105	(01) Expenditure On Election To Lok Sabha And Rajya Sabha	0	50.Other Charges	General-Voted	2802	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
Total Object Head-- 50 :									1,50,000	0	0	0	1,50,000	1,50,000
Total Sub Head :									1,50,000	0	0	0	1,50,000	1,50,000

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS												
Department :		Election Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		800001 Chief Electoral Officer Meghalaya Shillong												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	105			Total Minor Head 105 :				1,50,000	0	0	0	1,50,000	1,50,000
					Total Sub Major Head 0 :				67,82,731	8,000	1,84,770	6,600	65,83,361	67,74,731
					Total Major Head 2015 :				67,82,731	8,000	1,84,770	6,600	65,83,361	67,74,731
					Total of Month :				67,82,731	8,000	1,84,770	6,600	65,83,361	67,74,731
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(01) Chief Electoral Officer And His Establishment At Headquarter	0	(01) Salaries	General-Voted	1220	Voucher	13,83,179	8,000	1,22,220	6,600	12,46,359	13,75,179
						General-Voted	1695	Voucher	14,740	0	0	0	14,740	14,740
						General-Voted	1930	Voucher	20,922	0	0	0	20,922	20,922
						General-Voted	2080	Voucher	18,000	0	0	0	18,000	18,000
						General-Voted	274	Voucher	1,01,732	0	0	0	1,01,732	1,01,732
						General-Voted	278	Voucher	76,300	0	5,500	0	70,800	76,300
					Total Object Head-- 1 :				16,14,873	8,000	1,27,720	6,600	14,72,553	16,06,873
				02. Wages		General-Voted	2711	Voucher	11,190	0	0	0	11,190	11,190
						General-Voted	3022	Voucher	22,860	0	0	0	22,860	22,860
					Total Object Head-- 2 :				34,050	0	0	0	34,050	34,050
					Total Sub Head :				16,48,923	8,000	1,27,720	6,600	15,06,603	16,40,923
					Total Minor Head 102 :				16,48,923	8,000	1,27,720	6,600	15,06,603	16,40,923

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Shillong (North) Treasury

D.D.O. : 800001 Chief Electoral Officer Meghalaya Shillong

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	General-Voted	276	Voucher	3,79,108	0	30,880	0	3,48,228	3,79,108				
					General-Voted	280	Voucher	1,61,458	0	7,900	0	1,53,558	1,61,458					
								Total Object Head-- I :			5,40,566	0	38,780	0	5,01,786	5,40,566		
				0	(11) Travel Expenses	General-Voted	1699	Voucher	26,647	0	0	0	26,647	26,647				
									Total Object Head-- II :			26,647	0	0	0	26,647	26,647	
								Total Sub Head :			5,67,213	0	38,780	0	5,28,433	5,67,213		
				0	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	13. Office Expenses	General-Voted	2518	Voucher	11,700	0	0	0	11,700	11,700			
											Total Object Head-- 13 :			11,700	0	0	11,700	11,700
											Total Sub Head :			11,700	0	0	11,700	11,700
								Total Minor Head 103 :			5,78,913	0	38,780	0	5,40,133	5,78,913		
				Total Sub Major Head 0 :			22,27,836	8,000	1,66,500	6,600	20,46,736	22,19,836						
				Total Major Head 2015 :			22,27,836	8,000	1,66,500	6,600	20,46,736	22,19,836						
				Total of Month :			22,27,836	8,000	1,66,500	6,600	20,46,736	22,19,836						

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(01) Chief Electoral Officer And His Establishment At	0	(01) Salaries	General-Voted	1515	Voucher	2,71,672	0	0	0	2,71,672	2,71,672
					General-Voted	1520	Voucher	8,772	0	0	0	8,772	8,772	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Shillong (North) Treasury

D.D.O. : 800001 Chief Electoral Officer Meghalaya Shillong

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2015	00	102	(01) Chief Electoral Officer And His Establishment At Headquarter	0	(01) Salaries	General-Voted	1523	Voucher	2,54,988	0	0	0	2,54,988	2,54,988				
						General-Voted	1628	Voucher	20,922	0	0	0	20,922	20,922				
						General-Voted	1961	Voucher	5,500	0	0	0	5,500	5,500				
						General-Voted	2077	Voucher	28,398	0	0	0	28,398	28,398				
						General-Voted	468	Voucher	1,01,732	0	0	0	1,01,732	1,01,732				
						General-Voted	472	Voucher	78,612	0	5,670	0	72,942	78,612				
						General-Voted	473	Voucher	9,948	0	0	0	9,948	9,948				
						General-Voted	475	Voucher	13,73,325	8,000	1,19,990	6,600	12,38,735	13,65,325				
					Total Object Head-- 1 :								21,53,869	8,000	1,25,660	6,600	20,13,609	21,45,869
					02. Wages					General-Voted	2578	Voucher	22,380	0	0	0	22,380	22,380
					Total Object Head-- 2 :								22,380	0	0	0	22,380	22,380
					06. Medical Treatment					General-Voted	2388	Voucher	1,87,500	0	0	0	1,87,500	1,87,500
					Total Object Head-- 6 :								1,87,500	0	0	0	1,87,500	1,87,500
					(11) Travel Expenses					General-Voted	1530	Voucher	17,524	0	0	0	17,524	17,524
					Total Object Head-- 11 :								17,524	0	0	0	17,524	17,524
					(13) Office Expenses					General-Voted	1528	Voucher	4,341	0	0	0	4,341	4,341
										General-Voted	2172	Voucher	18,730	0	0	0	18,730	18,730
										General-Voted	2255	Voucher	35,572	0	0	0	35,572	35,572
										General-Voted	2460	Voucher	2,050	0	0	0	2,050	2,050
										General-Voted	2587	Voucher	13,905	0	0	0	13,905	13,905
					Total Object Head-- 13 :								74,598	0	0	0	74,598	74,598
					26. Advertising And					General-Voted	1364	Voucher						

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Shillong (North) Treasury

D.D.O. : 800001 Chief Electoral Officer Meghalaya Shillong

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(01) Chief Electoral Officer And His Establishment At Headquarter	0	26. Advertising And Publicity	General-Voted	1364		25,000	0	0	0	25,000	25,000
						General-Voted	2583	Voucher	3,780	0	0	0	3,780	3,780
						General-Voted	2584	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 26 :									38,780	0	0	0	38,780	38,780
Total Sub Head :									24,94,651	8,000	1,25,660	6,600	23,54,391	24,86,651
Total Minor Head 102 :									24,94,651	8,000	1,25,660	6,600	23,54,391	24,86,651
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	General-Voted	471	Voucher	3,86,588	0	31,190	0	3,55,398	3,86,588
						General-Voted	477	Voucher	1,64,042	0	7,900	0	1,56,142	1,64,042
Total Object Head-- 1 :									5,50,630	0	39,090	0	5,11,540	5,50,630
					02. Wages	General-Voted	2253	Voucher	11,430	0	0	0	11,430	11,430
Total Object Head-- 2 :									11,430	0	0	0	11,430	11,430
					50.Other Charges	General-Voted	2941	Voucher	1,05,991	0	0	0	1,05,991	1,05,991
Total Object Head-- 50 :									1,05,991	0	0	0	1,05,991	1,05,991
Total Sub Head :									6,68,051	0	39,090	0	6,28,961	6,68,051
			(02) Expenditure On Photo Identity Cards To Voters	0	26. Advertising Sales And Publicity Expenses	General-Voted	2704	Voucher	22,000	0	0	0	22,000	22,000
Total Object Head-- 26 :									22,000	0	0	0	22,000	22,000
Total Sub Head :									22,000	0	0	0	22,000	22,000
			(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	26. Advertising And Publicity	General-Voted	2581	Voucher	12,000	0	0	0	12,000	12,000
Total Object Head-- 26 :									12,000	0	0	0	12,000	12,000

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS												
Department :		Election Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		800001 Chief Electoral Officer Meghalaya Shillong												
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers		Total Sub Head :				12,000	0	0	0	12,000	12,000
			(04) Expenditure On Voter Awerness And Voters Education	0	13. Office Expenses	General-Voted	2461	Voucher	27,258	0	0	0	27,258	27,258
					Total Object Head-- 13 :				27,258	0	0	0	27,258	27,258
					50.Other Charges	General-Voted	2174	Voucher	83,008	0	0	0	83,008	83,008
					Total Object Head-- 50 :				83,008	0	0	0	83,008	83,008
					Total Sub Head :				1,10,266	0	0	0	1,10,266	1,10,266
					Total Minor Head 103 :				8,12,317	0	39,090	0	7,73,227	8,12,317
		106	(01) Expenditure On Election To State Legislative Assembly	0	50.Other Charges	General-Voted	2389	Voucher	24,56,214	0	0	0	24,56,214	24,56,214
						General-Voted	2518	Voucher	4,26,57,000	0	0	0	4,26,57,000	4,26,57,000
						General-Voted	2570	Voucher	1,05,76,965	0	0	0	1,05,76,965	1,05,76,965
					Total Object Head-- 50 :				5,56,90,179	0	0	0	5,56,90,179	5,56,90,179
					Total Sub Head :				5,56,90,179	0	0	0	5,56,90,179	5,56,90,179
					Total Minor Head 106 :				5,56,90,179	0	0	0	5,56,90,179	5,56,90,179
		800	(01) Ex-Gratia Payment To Govt. Servant Etc. Detailed For Election Duties For Loss Of Personal Properties Due To Fire Etc.	0	(13) Office Expenses	General-Voted	2577	Voucher	15,00,000	0	0	0	15,00,000	15,00,000
					Total Object Head-- 13 :				15,00,000	0	0	0	15,00,000	15,00,000
					Total Sub Head :				15,00,000	0	0	0	15,00,000	15,00,000
					Total Minor Head 800 :				15,00,000	0	0	0	15,00,000	15,00,000

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Shillong (North) Treasury

D.D.O. : 800001 Chief Electoral Officer Meghalaya Shillong

Month of Account: AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2015	00				Total Sub Major Head 0 :				6,04,97,147	8,000	1,64,750	6,600	6,03,17,797	6,04,89,147
					Total Major Head 2015 :				6,04,97,147	8,000	1,64,750	6,600	6,03,17,797	6,04,89,147
					Total of Month :				6,04,97,147	8,000	1,64,750	6,600	6,03,17,797	6,04,89,147

Month of Account: SEP/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2015	00	102	(01) Chief Electoral Officer And His Establishment At Headquarter	0	(01) Salaries	General-Voted	1589	Voucher	20,922	0	0	0	20,922	20,922
						General-Voted	2074	Voucher	25,913	0	0	0	25,913	25,913
						General-Voted	767	Voucher	3,73,404	0	0	0	3,73,404	3,73,404
						General-Voted	776	Voucher	14,05,931	0	1,26,990	6,600	12,72,341	14,05,931
					Total Object Head-- 1 :				18,26,170	0	1,26,990	6,600	16,92,580	18,26,170
					06.Medical Treatment	General-Voted	16998	Challan	-4,67,110	0	0	0	-4,67,110	-4,67,110
						General-Voted	2075	Voucher	7,932	0	0	0	7,932	7,932
					Total Object Head-- 6 :				-4,59,178	0	0	0	-4,59,178	-4,59,178
					(13) Office Expenses	General-Voted	3244	Voucher	9,506	0	0	0	9,506	9,506
						General-Voted	3372	Voucher	26,735	0	0	0	26,735	26,735
					Total Object Head-- 13 :				36,241	0	0	0	36,241	36,241
					50.Other Charges	General-Voted	3371	Voucher	3,599	0	0	0	3,599	3,599
					Total Object Head-- 50 :				3,599	0	0	0	3,599	3,599

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 800001 Chief Electoral Officer Meghalaya Shillong**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									14,06,832	0	1,26,990	6,600	12,73,242	14,06,832
Total Minor Head 102 :									14,06,832	0	1,26,990	6,600	12,73,242	14,06,832
2015	00	102	(01) Chief Electoral Officer And His Establishment At Headquarter											
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	(01) Salaries	General-Voted		774	Voucher	3,89,716	0	31,420	0	3,58,296	3,89,716
					General-Voted		779	Voucher	1,64,042	0	7,900	0	1,56,142	1,64,042
Total Object Head-- 1 :									5,53,758	0	39,320	0	5,14,438	5,53,758
				50.Other Charges	General-Voted		1738	Voucher	3,08,241	0	0	0	3,08,241	3,08,241
Total Object Head-- 50 :									3,08,241	0	0	0	3,08,241	3,08,241
Total Sub Head :									8,61,999	0	39,320	0	8,22,679	8,61,999
Total Minor Head 103 :									8,61,999	0	39,320	0	8,22,679	8,61,999
		107	(01) Election Tribunals	50.Other Charges	General-Voted		3245	Voucher	72,000	0	0	0	72,000	72,000
					General-Voted		3246	Voucher	82,000	0	0	0	82,000	82,000
					General-Voted		3370	Voucher	1,44,000	0	0	0	1,44,000	1,44,000
Total Object Head-- 50 :									2,98,000	0	0	0	2,98,000	2,98,000
Total Sub Head :									2,98,000	0	0	0	2,98,000	2,98,000
Total Minor Head 107 :									2,98,000	0	0	0	2,98,000	2,98,000
Total Sub Major Head 0 :									25,66,831	0	1,66,310	6,600	23,93,921	25,66,831
Total Major Head 2015 :									25,66,831	0	1,66,310	6,600	23,93,921	25,66,831
									25,66,831					

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :	05	ADMINISTRATION OF ELECTIONS													
Department :	Election Department														
Treasury :	Shillong (North) Treasury														
D.D.O. :	800001	Chief Electoral Officer Meghalaya Shillong													
Month of Account:	SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :										0	1,66,310	6,600	23,93,921	25,66,831	
Total of DDO 800001 :										7,80,16,685	40,000	10,74,870	39,600	7,68,62,215	7,79,76,685
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														7,79,76,685	
Summary of DDO wise expenditure															
2015	00	800	(01) Ex-Gratia Payment To Govt. Servant Etc. Detailed For Election Duties For Loss Of Personal Properties Due To Fire Etc.			0	(13) Office Expenses	General-Voted						15,00,000	
2015	00	102	(01) Chief Electoral Officer And His Establishment At Headquarter			0	(01) Salaries	General-Voted						1,22,28,839	
2015	00	102	(01) Chief Electoral Officer And His Establishment At Headquarter			0	02. Wages	General-Voted						4,75,470	
2015	00	102	(01) Chief Electoral Officer And His Establishment At Headquarter			0	06.Medical Treatment	General-Voted						-4,15,910	
2015	00	102	(01) Chief Electoral Officer And His Establishment At Headquarter			0	(11) Travel Expenses	General-Voted						3,97,848	
2015	00	102	(01) Chief Electoral Officer And His Establishment At Headquarter			0	(13) Office Expenses	General-Voted						1,10,839	
2015	00	102	(01) Chief Electoral Officer And His Establishment At Headquarter			0	26. Advertising And Publicity	General-Voted						38,780	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :	05	ADMINISTRATION OF ELECTIONS				
Department :	Election Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	800001	Chief Electoral Officer Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
2015 00 102	(01) Chief Electoral Officer And His Establishment At Headquarter	0	50.Other Charges	General-Voted	3,599	
2015 00 103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	General-Voted	29,26,944	
2015 00 103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	02. Wages	General-Voted	11,430	
2015 00 103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(11) Travel Expenses	General-Voted	59,988	
2015 00 103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	50.Other Charges	General-Voted	4,14,232	
2015 00 103	(02) Expenditure On Photo Identity Cards To Voters	0	26. Advertising Sales And Publicity Expenses	General-Voted	22,000	
2015 00 103	(02) Expenditure On Photo Identity Cards To Voters	0	50.Other Charges	General-Voted	34,000	
2015 00 103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	Travel Expenses	General-Voted	55,683	
2015 00 103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	13. Office Expenses	General-Voted	11,700	
2015 00 103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	26. Advertising And Publicity	General-Voted	12,000	
2015 00 103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	General-Voted	32,12,626	
2015 00 103	(04) Expenditure On Voter Awerness And	0	13. Office Expenses	General-Voted	27,258	

**Voucher Wise Expenditure Report
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Shillong**

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury** Shillong (North) Treasury**D.D.O. :** 800001 Chief Electoral Officer Meghalaya ShillongSummary of DDO wise expenditure**Voters Education**

2015	00	103	(04) Expenditure On Voter Awerness And Voters Education	0	50.Other Charges	General-Voted	7,11,180
2015	00	105	(01) Expenditure On Election To Lok Sabha And Rajya Sabha	0	50.Other Charges	General-Voted	1,50,000
2015	00	106	(01) Expenditure On Election To State Legislative Assembly	0	50.Other Charges	General-Voted	5,56,90,179
2015	00	107	(01) Election Tribunals	0	50.Other Charges	General-Voted	2,98,000
							7,79,76,685

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Shillong (North) Treasury

D.D.O. : 800002 Deputy Commissioner Election East Khasi Hill

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	346	Voucher	6,22,053	1,000	74,080	0	5,46,973	6,21,053
Total Object Head-- 1 :									6,22,053	1,000	74,080	0	5,46,973	6,21,053
Total Sub Head :									6,22,053	1,000	74,080	0	5,46,973	6,21,053
Total Minor Head 102 :									6,22,053	1,000	74,080	0	5,46,973	6,21,053
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	343	Voucher	5,35,921	0	25,000	0	5,10,921	5,35,921
						Voted-Sixth-Schedule-Khasi	345	Voucher	13,000	0	0	0	13,000	13,000
Total Object Head-- 1 :									5,48,921	0	25,000	0	5,23,921	5,48,921
Total Sub Head :									5,48,921	0	25,000	0	5,23,921	5,48,921
Total Minor Head 103 :									5,48,921	0	25,000	0	5,23,921	5,48,921
Total Sub Major Head 0 :									11,70,974	1,000	99,080	0	10,70,894	11,69,974
Total Major Head 2015 :									11,70,974	1,000	99,080	0	10,70,894	11,69,974
Total of Month :									11,70,974	1,000	99,080	0	10,70,894	11,69,974

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	347	Voucher	6,22,053	1,000	59,080	0	5,61,973	6,21,053

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 800002 Deputy Commissioner Election East Khasi Hill**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries				6,22,053	1,000	59,080	0	5,61,973	6,21,053
					02. Wages	Voted-Sixth-Schedule-Khasi	1133	Voucher	45,720	0	0	0	45,720	45,720
									45,720	0	0	0	45,720	45,720
									6,67,773	1,000	59,080	0	6,07,693	6,66,773
									6,67,773	1,000	59,080	0	6,07,693	6,66,773
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1132	Voucher	13,000	0	0	0	13,000	13,000
						Voted-Sixth-Schedule-Khasi	2366	Voucher	1,19,424	0	10,000	0	1,09,424	1,19,424
						Voted-Sixth-Schedule-Khasi	352	Voucher	5,35,921	0	26,000	0	5,09,921	5,35,921
									6,68,345	0	36,000	0	6,32,345	6,68,345
									6,68,345	0	36,000	0	6,32,345	6,68,345
									6,68,345	0	36,000	0	6,32,345	6,68,345
									13,36,118	1,000	95,080	0	12,40,038	13,35,118
									13,36,118	1,000	95,080	0	12,40,038	13,35,118
									13,36,118	1,000	95,080	0	12,40,038	13,35,118

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 800002 Deputy Commissioner Election East Khasi Hill**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1065	Voucher	6,22,053	1,000	59,080	0	5,61,973	6,21,053						
						Voted-Sixth-Schedule-Khasi	2717	Voucher	81,517	0	0	0	81,517	81,517						
					Total Object Head-- 1 :					7,03,570	1,000	59,080	0	6,43,490	7,02,570					
					02. Wages	Voted-Sixth-Schedule-Khasi	1844	Voucher	24,540	0	0	0	24,540	24,540						
						Total Object Head-- 2 :					24,540	0	0	0	24,540	24,540				
					Total Sub Head :					7,28,110	1,000	59,080	0	6,68,030	7,27,110					
					Total Minor Head 102 :					7,28,110	1,000	59,080	0	6,68,030	7,27,110					
					2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1068	Voucher	13,409	0	0	0	13,409	13,409	
											Voted-Sixth-Schedule-Khasi	1071	Voucher	6,28,412	0	31,000	2,200	5,95,212	6,28,412	
										02. Wages	Voted-Sixth-Schedule-Khasi	2718	Voucher	85,360	0	0	0	85,360	85,360	
											Voted-Sixth-Schedule-Khasi	2722	Voucher	6,921	0	0	0	6,921	6,921	
										Total Object Head-- 1 :					7,34,102	0	31,000	2,200	7,00,902	7,34,102
										02. Wages	Voted-Sixth-Schedule-Khasi	3147	Voucher	4,44,900	0	0	0	4,44,900	4,44,900	
											Total Object Head-- 2 :					4,44,900	0	0	0	4,44,900
Total Sub Head :										11,79,002	0	31,000	2,200	11,45,802	11,79,002					
Total Minor Head 103 :										11,79,002	0	31,000	2,200	11,45,802	11,79,002					

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Shillong (North) Treasury

D.D.O. : 800002 Deputy Commissioner Election East Khasi Hill

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2015	00				Total Sub Major Head 0 :				19,07,112	1,000	90,080	2,200	18,13,832	19,06,112
					Total Major Head 2015 :				19,07,112	1,000	90,080	2,200	18,13,832	19,06,112
					Total of Month :				19,07,112	1,000	90,080	2,200	18,13,832	19,06,112

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2015	00	102	(02) Election Officers And Office Establishment In The Districts	(01) Salaries	Voted-Sixth-Schedule-Khasi		1090	Voucher	6,36,637	1,000	59,080	0	5,76,557	6,35,637
					Total Object Head-- 1 :				6,36,637	1,000	59,080	0	5,76,557	6,35,637
				02. Wages	Voted-Sixth-Schedule-Khasi		1978	Voucher	23,700	0	0	0	23,700	23,700
					Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700
				06. Medical Treatment	Voted-Sixth-Schedule-Khasi		1859	Voucher	67,027	0	0	0	67,027	67,027
					Total Object Head-- 6 :				67,027	0	0	0	67,027	67,027
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2642	Voucher	49,821	0	0	0	49,821	49,821
					Total Object Head-- 13 :				49,821	0	0	0	49,821	49,821
					Total Sub Head :				7,77,185	1,000	59,080	0	7,17,105	7,76,185
					Total Minor Head 102 :				7,77,185	1,000	59,080	0	7,17,105	7,76,185

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Shillong (North) Treasury

D.D.O. : 800002 Deputy Commissioner Election East Khasi Hill

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1083	Voucher	6,11,489	0	31,000	2,200	5,78,289	6,11,489				
						Voted-Sixth-Schedule-Khasi	1088	Voucher	13,410	0	0	0	13,410	13,410				
					Total Object Head-- 1 :							6,24,899	0	31,000	2,200	5,91,699	6,24,899	
					02. Wages	Voted-Sixth-Schedule-Khasi	2007	Voucher	1,50,000	0	0	0	1,50,000	1,50,000				
					Total Object Head-- 2 :							1,50,000	0	0	0	1,50,000	1,50,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2572	Voucher	18,535	0	0	0	18,535	18,535				
					Total Object Head-- 13 :							18,535	0	0	0	18,535	18,535	
					Total Sub Head :								7,93,434	0	31,000	2,200	7,60,234	7,93,434
					Total Minor Head 103 :								7,93,434	0	31,000	2,200	7,60,234	7,93,434
					Total Sub Major Head 0 :								15,70,619	1,000	90,080	2,200	14,77,339	15,69,619
Total Major Head 2015 :								15,70,619	1,000	90,080	2,200	14,77,339	15,69,619					
Total of Month :								15,70,619	1,000	90,080	2,200	14,77,339	15,69,619					

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	603	Voucher	6,53,398	1,000	59,530	0	5,92,868	6,52,398

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Shillong (North) Treasury

D.D.O. : 800002 Deputy Commissioner Election East Khasi Hill

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries				6,53,398	1,000	59,530	0	5,92,868	6,52,398
					02. Wages	Voted-Sixth-Schedule-Khasi	1899	Voucher	23,700	0	0	0	23,700	23,700
					Total Object Head-- 1 :				6,53,398	1,000	59,530	0	5,92,868	6,52,398
					Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700
					Total Sub Head :				6,77,098	1,000	59,530	0	6,16,568	6,76,098
					Total Minor Head 102 :				6,77,098	1,000	59,530	0	6,16,568	6,76,098
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2110	Voucher	16,839	0	0	0	16,839	16,839
						Voted-Sixth-Schedule-Khasi	600	Voucher	13,410	0	0	0	13,410	13,410
						Voted-Sixth-Schedule-Khasi	601	Voucher	6,29,825	0	31,000	2,200	5,96,625	6,29,825
					Total Object Head-- 1 :				6,60,074	0	31,000	2,200	6,26,874	6,60,074
					Total Sub Head :				6,60,074	0	31,000	2,200	6,26,874	6,60,074
					Total Minor Head 103 :				6,60,074	0	31,000	2,200	6,26,874	6,60,074
					Total Sub Major Head 0 :				13,37,172	1,000	90,530	2,200	12,43,442	13,36,172
					Total Major Head 2015 :				13,37,172	1,000	90,530	2,200	12,43,442	13,36,172
					Total of Month :				13,37,172	1,000	90,530	2,200	12,43,442	13,36,172

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS																
Department :		Election Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		800002 Deputy Commissioner Election East Khasi Hill																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1397	Voucher	6,53,398	0	59,530	0	5,93,868	6,53,398				
					Total Object Head-- 1 :								6,53,398	0	59,530	0	5,93,868	6,53,398
					02. Wages	Voted-Sixth-Schedule-Khasi	3013	Voucher	23,700	0	0	0	23,700	23,700				
					Total Object Head-- 2 :								23,700	0	0	0	23,700	23,700
					Total Sub Head :								6,77,098	0	59,530	0	6,17,568	6,77,098
					Total Minor Head 102 :								6,77,098	0	59,530	0	6,17,568	6,77,098
					103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1392	Voucher	6,29,825	0	31,000	2,200	5,96,625	6,29,825	
									Voted-Sixth-Schedule-Khasi	1395	Voucher	63,105	0	0	0	63,105	63,105	
									Voted-Sixth-Schedule-Khasi	2403	Voucher	13,355	0	0	0	13,355	13,355	
									Voted-Sixth-Schedule-Khasi	2405	Voucher	22,610	0	0	0	22,610	22,610	
Total Object Head-- 1 :									7,28,895	0	31,000	2,200	6,95,695	7,28,895				
02. Wages	Voted-Sixth-Schedule-Khasi	1911	Voucher	1,43,000					0	0	0	1,43,000	1,43,000					
Voted-Sixth-Schedule-Khasi	3014	Voucher	1,50,000	0					0	0	1,50,000	1,50,000						
Total Object Head-- 2 :									2,93,000	0	0	0	2,93,000	2,93,000				
Total Sub Head :									10,21,895	0	31,000	2,200	9,88,695	10,21,895				
(03) Expenditure On Booth Level Officer And	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	1403					Voucher	4,20,000	0	0	0	4,20,000	4,20,000			

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Shillong (North) Treasury

D.D.O. : 800002 Deputy Commissioner Election East Khasi Hill

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	17201	Challan	-10,000	0	0	0	-10,000	-10,000
Total Object Head-- 50 :									4,10,000	0	0	0	4,10,000	4,10,000
Total Sub Head :									4,10,000	0	0	0	4,10,000	4,10,000
			(04) Expenditure On Voter Awerness And Voters Education	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	17202	Challan	-6,000	0	0	0	-6,000	-6,000
Total Object Head-- 50 :									-6,000	0	0	0	-6,000	-6,000
Total Sub Head :									-6,000	0	0	0	-6,000	-6,000
Total Minor Head 103 :									14,25,895	0	31,000	2,200	13,92,695	14,25,895
Total Sub Major Head 0 :									21,02,993	0	90,530	2,200	20,10,263	21,02,993
Total Major Head 2015 :									21,02,993	0	90,530	2,200	20,10,263	21,02,993
Total of Month :									21,02,993	0	90,530	2,200	20,10,263	21,02,993
Total of DDO 800002 :									94,24,988	5,000	5,55,380	8,800	88,55,808	94,19,988
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														94,19,988
<u>Summary of DDO wise expenditure</u>														
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi								38,86,109

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury** Shillong (North) Treasury**D.D.O. :** 800002 Deputy Commissioner Election East Khasi HillSummary of DDO wise expenditure

2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,41,360
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	67,027
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	49,821
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	39,65,236
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	02. Wages	Voted-Sixth-Schedule-Khasi	8,87,900
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	18,535
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	4,10,000
2015	00	103	(04) Expenditure On Voter Awerness And Voters Education	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	-6,000
							94,19,988

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS												
Department :		Election Department												
Treasury :		Jowai Treasury												
D.D.O. :		800001 Deputy Commissioner (Elections) Jaintia Hills District Jowai												
Month of Account:		APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	350	Voucher	5,11,220	0	45,000	8,800	4,57,420	5,11,220
Total Object Head-- 1 :									5,11,220	0	45,000	8,800	4,57,420	5,11,220
Total Sub Head :									5,11,220	0	45,000	8,800	4,57,420	5,11,220
Total Minor Head 102 :									5,11,220	0	45,000	8,800	4,57,420	5,11,220
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	351	Voucher	4,37,450	0	30,000	4,400	4,03,050	4,37,450
						Voted-Sixth-Schedule-Jaintia	352	Voucher	46,000	0	0	0	46,000	46,000
Total Object Head-- 1 :									4,83,450	0	30,000	4,400	4,49,050	4,83,450
Total Sub Head :									4,83,450	0	30,000	4,400	4,49,050	4,83,450
Total Minor Head 103 :									4,83,450	0	30,000	4,400	4,49,050	4,83,450
Total Sub Major Head 0 :									9,94,670	0	75,000	13,200	9,06,470	9,94,670
Total Major Head 2015 :									9,94,670	0	75,000	13,200	9,06,470	9,94,670
Total of Month :									9,94,670	0	75,000	13,200	9,06,470	9,94,670
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	32	Voucher	5,11,220	0	55,000	8,800	4,47,420	5,11,220

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS												
Department :		Election Department												
Treasury :		Jowai Treasury												
D.D.O. :		800001 Deputy Commissioner (Elections) Jaintia Hills District Jowai												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries				5,11,220	0	55,000	8,800	4,47,420	5,11,220
Total Object Head-- 1 :									5,11,220	0	55,000	8,800	4,47,420	5,11,220
Total Sub Head :									5,11,220	0	55,000	8,800	4,47,420	5,11,220
Total Minor Head 102 :									5,11,220	0	55,000	8,800	4,47,420	5,11,220
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	30	Voucher	8,400	0	0	0	8,400	8,400
						Voted-Sixth-Schedule-Jaintia	31	Voucher	36,800	0	0	0	36,800	36,800
						Voted-Sixth-Schedule-Jaintia	33	Voucher	4,37,450	0	32,000	4,400	4,01,050	4,37,450
Total Object Head-- 1 :									4,82,650	0	32,000	4,400	4,46,250	4,82,650
Total Sub Head :									4,82,650	0	32,000	4,400	4,46,250	4,82,650
Total Minor Head 103 :									4,82,650	0	32,000	4,400	4,46,250	4,82,650
Total Sub Major Head 0 :									9,93,870	0	87,000	13,200	8,93,670	9,93,870
Total Major Head 2015 :									9,93,870	0	87,000	13,200	8,93,670	9,93,870
Total of Month :									9,93,870	0	87,000	13,200	8,93,670	9,93,870
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	12	Voucher	5,11,220	0	65,000	8,800	4,37,420	5,11,220

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS												
Department :		Election Department												
Treasury :		Jowai Treasury												
D.D.O. :		800001 Deputy Commissioner (Elections) Jaintia Hills District Jowai												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	755	Voucher	68,620	0	0	0	68,620	68,620
Total Object Head-- 1 :									5,79,840	0	65,000	8,800	5,06,040	5,79,840
Total Sub Head :									5,79,840	0	65,000	8,800	5,06,040	5,79,840
Total Minor Head 102 :									5,79,840	0	65,000	8,800	5,06,040	5,79,840
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	10	Voucher	27,290	0	0	0	27,290	27,290
						Voted-Sixth-Schedule-Jaintia	1027	Voucher	1,065	0	0	0	1,065	1,065
						Voted-Sixth-Schedule-Jaintia	11	Voucher	4,37,450	0	32,000	4,400	4,01,050	4,37,450
						Voted-Sixth-Schedule-Jaintia	1111	Voucher	58,780	0	0	0	58,780	58,780
						Voted-Sixth-Schedule-Jaintia	9	Voucher	17,194	0	0	0	17,194	17,194
Total Object Head-- 1 :									5,41,779	0	32,000	4,400	5,05,379	5,41,779
					06.Medical Treatment	Voted-Sixth-Schedule-Jaintia	559	Voucher	1,15,672	0	0	0	1,15,672	1,15,672
Total Object Head-- 6 :									1,15,672	0	0	0	1,15,672	1,15,672
Total Sub Head :									6,57,451	0	32,000	4,400	6,21,051	6,57,451
Total Minor Head 103 :									6,57,451	0	32,000	4,400	6,21,051	6,57,451
Total Sub Major Head 0 :									12,37,291	0	97,000	13,200	11,27,091	12,37,291
Total Major Head 2015 :									12,37,291	0	97,000	13,200	11,27,091	12,37,291

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Jowai Treasury

D.D.O. : 800001 Deputy Commissioner (Elections) Jaintia Hills District Jowai

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									12,37,291	0	97,000	13,200	11,27,091	12,37,291	

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	485	Voucher	5,24,944	0	65,000	8,800	4,51,144	5,24,944	
Total Object Head-- 1 :									5,24,944	0	65,000	8,800	4,51,144	5,24,944	
				02. Wages	(01) Salaries	Voted-Sixth-Schedule-Jaintia	903	Voucher	40,560	0	0	0	40,560	40,560	
					(01) Salaries	Voted-Sixth-Schedule-Jaintia	904	Voucher	40,560	0	0	0	40,560	40,560	
Total Object Head-- 2 :									81,120	0	0	0	81,120	81,120	
Total Sub Head :									6,06,064	0	65,000	8,800	5,32,264	6,06,064	
Total Minor Head 102 :									6,06,064	0	65,000	8,800	5,32,264	6,06,064	
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	486	Voucher	4,49,206	0	32,000	4,400	4,12,806	4,49,206	
					(01) Salaries	Voted-Sixth-Schedule-Jaintia	487	Voucher	49,000	0	0	0	49,000	49,000	
Total Object Head-- 1 :									4,98,206	0	32,000	4,400	4,61,806	4,98,206	
				02. Wages	(01) Salaries	Voted-Sixth-Schedule-Jaintia	905	Voucher	51,788	0	0	0	51,788	51,788	
Total Object Head-- 2 :									51,788	0	0	0	51,788	51,788	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS												
Department :		Election Department												
Treasury :		Jowai Treasury												
D.D.O. :		800001 Deputy Commissioner (Elections) Jaintia Hills District Jowai												
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.		Total Sub Head :				5,49,994	0	32,000	4,400	5,13,594	5,49,994
			(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia	1564	Voucher	20,82,880	0	0	0	20,82,880	20,82,880
					Total Object Head-- 50 :				20,82,880	0	0	0	20,82,880	20,82,880
					Total Sub Head :				20,82,880	0	0	0	20,82,880	20,82,880
					Total Minor Head 103 :				26,32,874	0	32,000	4,400	25,96,474	26,32,874
					Total Sub Major Head 0 :				32,38,938	0	97,000	13,200	31,28,738	32,38,938
					Total Major Head 2015 :				32,38,938	0	97,000	13,200	31,28,738	32,38,938
					Total of Month :				32,38,938	0	97,000	13,200	31,28,738	32,38,938
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	284	Voucher	5,39,581	0	65,000	8,800	4,65,781	5,39,581
						Voted-Sixth-Schedule-Jaintia	934	Voucher	1,30,734	0	0	0	1,30,734	1,30,734
					Total Object Head-- 1 :				6,70,315	0	65,000	8,800	5,96,515	6,70,315

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Up to Accounting Month September of Financial Year 2023-2024

Run Date : 31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS														
Department : Election Department														
Treasury : Jowai Treasury														
D.D.O. : 800001 Deputy Commissioner (Elections) Jaintia Hills District Jowai														
Month of Account: AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts		Total Sub Head :				6,70,315	0	65,000	8,800	5,96,515	6,70,315
					Total Minor Head 102 :				6,70,315	0	65,000	8,800	5,96,515	6,70,315
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	285	Voucher	4,60,143	0	32,000	4,400	4,23,743	4,60,143
						Voted-Sixth-Schedule-Jaintia	286	Voucher	39,710	0	0	0	39,710	39,710
						Voted-Sixth-Schedule-Jaintia	287	Voucher	10,645	0	0	0	10,645	10,645
					Total Object Head-- 1 :				5,10,498	0	32,000	4,400	4,74,098	5,10,498
					Total Sub Head :				5,10,498	0	32,000	4,400	4,74,098	5,10,498
					Total Minor Head 103 :				5,10,498	0	32,000	4,400	4,74,098	5,10,498
					Total Sub Major Head 0 :				11,80,813	0	97,000	13,200	10,70,613	11,80,813
					Total Major Head 2015 :				11,80,813	0	97,000	13,200	10,70,613	11,80,813
					Total of Month :				11,80,813	0	97,000	13,200	10,70,613	11,80,813
Month of Account: SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	320	Voucher	5,39,581	0	65,000	8,800	4,65,781	5,39,581
							5950							

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Jowai Treasury

D.D.O. : 800001 Deputy Commissioner (Elections) Jaintia Hills District Jowai

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	5950	Challan	-54,284	0	0	0	-54,284	-54,284
Total Object Head-- 1 :									4,85,297	0	65,000	8,800	4,11,497	4,85,297
Total Sub Head :									4,85,297	0	65,000	8,800	4,11,497	4,85,297
Total Minor Head 102 :									4,85,297	0	65,000	8,800	4,11,497	4,85,297
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	321	Voucher	4,60,143	0	32,000	4,400	4,23,743	4,60,143
						Voted-Sixth-Schedule-Jaintia	323	Voucher	30,161	0	0	0	30,161	30,161
						Voted-Sixth-Schedule-Jaintia	806	Voucher	20,516	0	0	0	20,516	20,516
Total Object Head-- 1 :									5,10,820	0	32,000	4,400	4,74,420	5,10,820
Total Sub Head :									5,10,820	0	32,000	4,400	4,74,420	5,10,820
Total Minor Head 103 :									5,10,820	0	32,000	4,400	4,74,420	5,10,820
Total Sub Major Head 0 :									9,96,117	0	97,000	13,200	8,85,917	9,96,117
Total Major Head 2015 :									9,96,117	0	97,000	13,200	8,85,917	9,96,117
Total of Month :									9,96,117	0	97,000	13,200	8,85,917	9,96,117
Total of DDO 800001 :									86,41,699	0	5,50,000	79,200	80,12,499	86,41,699

Reconciliation Portion*Internal Adjustment of A.G. Office:*

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Demand :	05	ADMINISTRATION OF ELECTIONS					
Department :	Election Department						
Treasury	Jowai Treasury						
D.D.O. :	800001	Deputy Commissioner (Elections) Jaintia Hills District Jowai					
DDO wise Total (Original +Reconciliation+IA) :					86,41,699		
<u>Summary of DDO wise expenditure</u>							
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	32,82,836
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	02. Wages	Voted-Sixth-Schedule-Jaintia	81,120
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	30,27,403
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	51,788
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	06.Medical Treatment	Voted-Sixth-Schedule-Jaintia	1,15,672
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia	20,82,880
							86,41,699

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Nongstoin Treasury**D.D.O. :** 800001 Deputy Commissioner Election Nongstoin**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	397	Voucher	36,941	0	0	0	36,941	36,941						
							398	Voucher	17,738	0	0	17,738	17,738							
							68	Voucher	3,64,173	2,000	44,500	6,600	3,11,073	3,62,173						
							Total Object Head-- 1 :			4,18,852	2,000	44,500	6,600	3,65,752	4,16,852					
							Total Sub Head :			4,18,852	2,000	44,500	6,600	3,65,752	4,16,852					
							Total Minor Head 102 :			4,18,852	2,000	44,500	6,600	3,65,752	4,16,852					
							103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	361	Voucher	15,165	0	0	0	15,165	15,165	
												67	Voucher	5,77,432	1,000	30,590	6,600	5,39,242	5,76,432	
												Total Object Head-- 1 :			5,92,597	1,000	30,590	6,600	5,54,407	5,91,597
												Total Sub Head :			5,92,597	1,000	30,590	6,600	5,54,407	5,91,597
Total Minor Head 103 :			5,92,597	1,000	30,590	6,600						5,54,407	5,91,597							
Total Sub Major Head 0 :			10,11,449	3,000	75,090	13,200						9,20,159	10,08,449							
Total Major Head 2015 :			10,11,449	3,000	75,090	13,200						9,20,159	10,08,449							
Total of Month :			10,11,449	3,000	75,090	13,200						9,20,159	10,08,449							

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS																			
Department :		Election Department																			
Treasury :		Nongstoin Treasury																			
D.D.O. :		800001 Deputy Commissioner Election Nongstoin																			
Month of Account:		MAY/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	5	Voucher	3,64,173	2,000	44,500	6,600	3,11,073	3,62,173							
						Voted-Sixth-Schedule-Khasi	513	Voucher	66,147	0	0	0	66,147	66,147							
						Voted-Sixth-Schedule-Khasi	514	Voucher	27,594	0	0	0	27,594	27,594							
					Total Object Head-- 1 :								4,57,914	2,000	44,500	6,600	4,04,814	4,55,914			
					Total Sub Head :								4,57,914	2,000	44,500	6,600	4,04,814	4,55,914			
					Total Minor Head 102 :								4,57,914	2,000	44,500	6,600	4,04,814	4,55,914			
					103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	515	Voucher	17,331	0	0	0	17,331	17,331				
									Voted-Sixth-Schedule-Khasi	6	Voucher	5,77,432	1,000	30,590	6,600	5,39,242	5,76,432				
									Total Object Head-- 1 :								5,94,763	1,000	30,590	6,600	5,56,573
								06.Medical Treatment	Voted-Sixth-Schedule-Khasi	619	Voucher	75,000	0	0	0	75,000	75,000				
Total Object Head-- 6 :									75,000	0	0	0	75,000	75,000							
Total Sub Head :									6,69,763	1,000	30,590	6,600	6,31,573	6,68,763							
Total Minor Head 103 :								6,69,763	1,000	30,590	6,600	6,31,573	6,68,763								
Total Sub Major Head 0 :								11,27,677	3,000	75,090	13,200	10,36,387	11,24,677								
Total Major Head 2015 :								11,27,677	3,000	75,090	13,200	10,36,387	11,24,677								
Total of Month :								11,27,677	3,000	75,090	13,200	10,36,387	11,24,677								

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS																			
Department :		Election Department																			
Treasury :		Nongstoin Treasury																			
D.D.O. :		800001 Deputy Commissioner Election Nongstoin																			
Month of Account:		JUN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	199	Voucher	3,64,173	2,000	44,500	6,600	3,11,073	3,62,173							
							514	Voucher	29,715	0	0	29,715	29,715								
							774	Voucher	50,100	0	0	50,100	50,100								
							775	Voucher	38,180	0	0	38,180	38,180								
							Total Object Head-- 1 :								4,82,168	2,000	44,500	6,600	4,29,068	4,80,168	
							Total Sub Head :								4,82,168	2,000	44,500	6,600	4,29,068	4,80,168	
							Total Minor Head 102 :								4,82,168	2,000	44,500	6,600	4,29,068	4,80,168	
									103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	249	Voucher	5,77,432	1,000	30,590	6,600	5,39,242	5,76,432
														541	Voucher	68,934	0	0	68,934	68,934	
														877	Voucher	78,480	0	0	78,480	78,480	
Total Object Head-- 1 :														7,24,846	1,000	30,590	6,600	6,86,656	7,23,846		
Total Sub Head :														7,24,846	1,000	30,590	6,600	6,86,656	7,23,846		
Total Minor Head 103 :														7,24,846	1,000	30,590	6,600	6,86,656	7,23,846		
Total Sub Major Head 0 :														12,07,014	3,000	75,090	13,200	11,15,724	12,04,014		
Total Major Head 2015 :														12,07,014	3,000	75,090	13,200	11,15,724	12,04,014		
Total of Month :														12,07,014	3,000	75,090	13,200	11,15,724	12,04,014		

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Nongstoin Treasury

D.D.O. : 800001 Deputy Commissioner Election Nongstoin

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	14	Voucher	3,74,193	2,000	38,500	6,600	3,27,093	3,72,193							
							771	Voucher	48,373	0	0	0	48,373	48,373							
							774	Voucher	15,279	0	0	0	15,279	15,279							
					Total Object Head-- 1 :								4,37,845	2,000	38,500	6,600	3,90,745	4,35,845			
					02. Wages	Voted-Sixth-Schedule-Khasi	604	Voucher	35,155	0	0	0	35,155	35,155							
							Total Object Head-- 2 :								35,155	0	0	0	35,155	35,155	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	603	Voucher	1,31,250	0	0	0	1,31,250	1,31,250							
							Total Object Head-- 6 :								1,31,250	0	0	0	1,31,250	1,31,250	
					Total Sub Head :								6,04,250	2,000	38,500	6,600	5,57,150	6,02,250			
					Total Minor Head 102 :								6,04,250	2,000	38,500	6,600	5,57,150	6,02,250			
					103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	10	Voucher	5,93,128	1,000	30,590	6,600	5,54,938	5,92,128				
										772	Voucher	13,787	0	0	0	13,787	13,787				
										773	Voucher	19,532	0	0	0	19,532	19,532				
								Total Object Head-- 1 :								6,26,447	1,000	30,590	6,600	5,88,257	6,25,447
								02. Wages	Voted-Sixth-Schedule-Khasi	605	Voucher	35,155	0	0	0	35,155	35,155				
Total Object Head-- 2 :										35,155	0	0	0	35,155	35,155						

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Nongstoin Treasury**D.D.O. :** 800001 Deputy Commissioner Election Nongstoin**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						6,61,602	1,000	30,590	6,600	6,23,412	6,60,602
			Total Minor Head 103 :						6,61,602	1,000	30,590	6,600	6,23,412	6,60,602
			Total Sub Major Head 0 :						12,65,852	3,000	69,090	13,200	11,80,562	12,62,852
			Total Major Head 2015 :						12,65,852	3,000	69,090	13,200	11,80,562	12,62,852
			Total of Month :						12,65,852	3,000	69,090	13,200	11,80,562	12,62,852

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	(01) Salaries	Voted-Sixth-Schedule-Khasi		287	Voucher	16,667	0	0	0	16,667	16,667
					Voted-Sixth-Schedule-Khasi		386	Voucher	82,895	0	0	0	82,895	82,895
					Voted-Sixth-Schedule-Khasi		46	Voucher	3,84,906	2,000	38,500	6,600	3,37,806	3,82,906
			Total Object Head-- 1 :						4,84,468	2,000	38,500	6,600	4,37,368	4,82,468
			Total Sub Head :						4,84,468	2,000	38,500	6,600	4,37,368	4,82,468
			Total Minor Head 102 :						4,84,468	2,000	38,500	6,600	4,37,368	4,82,468

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Nongstoin Treasury

D.D.O. : 800001 Deputy Commissioner Election Nongstoin

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	289	Voucher	34,467	0	0	0	34,467	34,467
						Voted-Sixth-Schedule-Khasi	402	Voucher	30,723	0	0	0	30,723	30,723
						Voted-Sixth-Schedule-Khasi	403	Voucher	62,370	0	0	0	62,370	62,370
						Voted-Sixth-Schedule-Khasi	43	Voucher	6,07,310	1,000	30,710	6,600	5,69,000	6,06,310
						Voted-Sixth-Schedule-Khasi	821	Voucher	15,280	0	0	0	15,280	15,280
Total Object Head-- 1 :									7,50,150	1,000	30,710	6,600	7,11,840	7,49,150
					06.Medical Treatment	Voted-Sixth-Schedule-Khasi	734	Voucher	1,30,943	0	0	0	1,30,943	1,30,943
Total Object Head-- 6 :									1,30,943	0	0	0	1,30,943	1,30,943
Total Sub Head :									8,81,093	1,000	30,710	6,600	8,42,783	8,80,093
Total Minor Head 103 :									8,81,093	1,000	30,710	6,600	8,42,783	8,80,093
Total Sub Major Head 0 :									13,65,561	3,000	69,210	13,200	12,80,151	13,62,561
Total Major Head 2015 :									13,65,561	3,000	69,210	13,200	12,80,151	13,62,561
Total of Month :									13,65,561	3,000	69,210	13,200	12,80,151	13,62,561

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS																
Department :		Election Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		800001 Deputy Commissioner Election Nongstoin																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	276	Voucher	67,895	0	0	0	67,895	67,895				
							81	Voucher	3,84,906	0	38,500	6,600	3,39,806	3,84,906				
					Total Object Head-- 1 :								4,52,801	0	38,500	6,600	4,07,701	4,52,801
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	704	Voucher	40,666	0	0	0	40,666	40,666				
							Total Object Head-- 13 :								40,666	0	0	0
					50.Other Charges	Voted-Sixth-Schedule-Khasi	414	Voucher	75,348	0	0	0	75,348	75,348				
							701	Voucher	19,740	0	0	0	19,740	19,740				
					Total Object Head-- 50 :								95,088	0	0	0	95,088	95,088
					Total Sub Head :								5,88,555	0	38,500	6,600	5,43,455	5,88,555
					Total Minor Head 102 :								5,88,555	0	38,500	6,600	5,43,455	5,88,555
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	274	Voucher	34,467	0	0	0	34,467	34,467				
							278	Voucher	6,07,310	0	30,710	6,600	5,70,000	6,07,310				
					Total Object Head-- 1 :								6,41,777	0	30,710	6,600	6,04,467	6,41,777
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	703	Voucher	49,071	0	0	0	49,071	49,071				
							Total Object Head-- 13 :								49,071	0	0	0
					50.Other Charges	Voted-Sixth-Schedule-Khasi	413	Voucher	40,969	0	0	0	40,969	40,969				

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Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS												
Department :		Election Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		800001 Deputy Commissioner Election Nongstoin												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	702	Voucher	8,589	0	0	0	8,589	8,589
Total Object Head-- 50 :									49,558	0	0	0	49,558	49,558
Total Sub Head :									7,40,406	0	30,710	6,600	7,03,096	7,40,406
			(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	530	Voucher	1,07,910	0	0	0	1,07,910	1,07,910
						Voted-Sixth-Schedule-Khasi	531	Voucher	1,20,000	0	0	0	1,20,000	1,20,000
						Voted-Sixth-Schedule-Khasi	532	Voucher	1,74,000	0	0	0	1,74,000	1,74,000
						Voted-Sixth-Schedule-Khasi	533	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
						Voted-Sixth-Schedule-Khasi	534	Voucher	1,04,635	0	0	0	1,04,635	1,04,635
						Voted-Sixth-Schedule-Khasi	535	Voucher	1,44,750	0	0	0	1,44,750	1,44,750
						Voted-Sixth-Schedule-Khasi	536	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
						Voted-Sixth-Schedule-Khasi	686	Voucher	4,000	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Khasi	759	Voucher	1,58,050	0	0	0	1,58,050	1,58,050
						Voted-Sixth-Schedule-Khasi	798	Voucher	42,000	0	0	0	42,000	42,000
Total Object Head-- 50 :									14,55,345	0	0	0	14,55,345	14,55,345
Total Sub Head :									14,55,345	0	0	0	14,55,345	14,55,345
Total Minor Head 103 :														

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS												
Department :		Election Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		800001 Deputy Commissioner Election Nongstoin												
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2015	00	103							21,95,751	0	30,710	6,600	21,58,441	21,95,751
					Total Sub Major Head 0 :				27,84,306	0	69,210	13,200	27,01,896	27,84,306
					Total Major Head 2015 :				27,84,306	0	69,210	13,200	27,01,896	27,84,306
					Total of Month :				27,84,306	0	69,210	13,200	27,01,896	27,84,306
					Total of DDO 800001 :				87,61,859	15,000	4,32,780	79,200	82,34,879	87,46,859
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														87,46,859
<u>Summary of DDO wise expenditure</u>														
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries			Voted-Sixth-Schedule-Khasi						27,24,048
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	02. Wages			Voted-Sixth-Schedule-Khasi						35,155
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	06. Medical Treatment			Voted-Sixth-Schedule-Khasi						1,31,250
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(13) Office Expenses			Voted-Sixth-Schedule-Khasi						40,666
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	50. Other Charges			Voted-Sixth-Schedule-Khasi						95,088
2015	00	103	(01) Expenditure On Preparation And Printing	0	(01) Salaries			Voted-Sixth-Schedule-Khasi						39,25,580

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Nongstoin Treasury**D.D.O. :** 800001 Deputy Commissioner Election NongstoinSummary of DDO wise expenditure

**Of Electoral Rolls For Assembly And
Parliamentary Constituencies.**

2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	02. Wages	Voted-Sixth-Schedule-Khasi	35,155
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2,05,943
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	49,071
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	49,558
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	14,55,345
							87,46,859

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** William Nagar Treasury**D.D.O. :** 800001 Deputy Commissioner Election East Garo Hills Williamnagar**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	171	Voucher	3,34,785	1,000	41,000	0	2,92,785	3,33,785							
							537	Voucher	1,41,759	0	0	0	1,41,759	1,41,759							
					Total Object Head-- 1 :								4,76,544	1,000	41,000	0	4,34,544	4,75,544			
					02. Wages	Voted-Sixth-Schedule-Garo	377	Voucher	31,875	0	0	0	31,875	31,875							
							Total Object Head-- 2 :								31,875	0	0	0	31,875	31,875	
					Total Sub Head :								5,08,419	1,000	41,000	0	4,66,419	5,07,419			
					Total Minor Head 102 :								5,08,419	1,000	41,000	0	4,66,419	5,07,419			
					103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	170	Voucher	2,97,767	0	0	0	2,97,767	2,97,767				
										Total Object Head-- 1 :								2,97,767	0	0	0
								02. Wages	Voted-Sixth-Schedule-Garo	376	Voucher	10,225	0	0	0	10,225	10,225				
Total Object Head-- 2 :										10,225	0	0	0	10,225	10,225						
Total Sub Head :								3,07,992	0	0	0	3,07,992	3,07,992								
Total Minor Head 103 :								3,07,992	0	0	0	3,07,992	3,07,992								
Total Sub Major Head 0 :								8,16,411	1,000	41,000	0	7,74,411	8,15,411								
Total Major Head 2015 :								8,16,411	1,000	41,000	0	7,74,411	8,15,411								
Total of Month :								8,16,411	1,000	41,000	0	7,74,411	8,15,411								

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** William Nagar Treasury**D.D.O. :** 800001 Deputy Commissioner Election East Garo Hills Williamnagar**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	346	Voucher	3,39,120	1,000	31,000	5,500	3,01,620	3,38,120
Total Object Head-- 1 :									3,39,120	1,000	31,000	5,500	3,01,620	3,38,120
					02. Wages	Voted-Sixth-Schedule-Garo	347	Voucher	31,875	0	0	0	31,875	31,875
Total Object Head-- 2 :									31,875	0	0	0	31,875	31,875
Total Sub Head :									3,70,995	1,000	31,000	5,500	3,33,495	3,69,995
Total Minor Head 102 :									3,70,995	1,000	31,000	5,500	3,33,495	3,69,995
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	345	Voucher	2,97,767	0	0	5,500	2,92,267	2,97,767
Total Object Head-- 1 :									2,97,767	0	0	5,500	2,92,267	2,97,767
					02. Wages	Voted-Sixth-Schedule-Garo	287	Voucher	10,225	0	0	0	10,225	10,225
Total Object Head-- 2 :									10,225	0	0	0	10,225	10,225
Total Sub Head :									3,07,992	0	0	5,500	3,02,492	3,07,992
Total Minor Head 103 :									3,07,992	0	0	5,500	3,02,492	3,07,992
Total Sub Major Head 0 :									6,78,987	1,000	31,000	11,000	6,35,987	6,77,987
Total Major Head 2015 :									6,78,987	1,000	31,000	11,000	6,35,987	6,77,987
Total of Month :									6,78,987	1,000	31,000	11,000	6,35,987	6,77,987

Month of Account: JUN/2023**Major Sub Minor Sub Object Head Categorised**

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** William Nagar Treasury**D.D.O. :** 800001 Deputy Commissioner Election East Garo Hills Williamnagar**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	106	Voucher	3,39,120	0	31,000	5,500	3,02,620	3,39,120
						Voted-Sixth-Schedule-Garo	572	Voucher	46,340	0	0	0	46,340	46,340
					Total Object Head-- 1 :			3,85,460	0	31,000	5,500	3,48,960	3,85,460	
					02. Wages	Voted-Sixth-Schedule-Garo	458	Voucher	34,850	0	0	0	34,850	34,850
						Total Object Head-- 2 :			34,850	0	0	0	34,850	34,850
					Total Sub Head :			4,20,310	0	31,000	5,500	3,83,810	4,20,310	
		Total Minor Head 102 :			4,20,310	0	31,000	5,500	3,83,810	4,20,310				
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	316	Voucher	2,97,767	0	0	5,500	2,92,267	2,97,767
						Voted-Sixth-Schedule-Garo	575	Voucher	39,760	0	0	0	39,760	39,760
					Total Object Head-- 1 :			3,37,527	0	0	5,500	3,32,027	3,37,527	
					02. Wages	Voted-Sixth-Schedule-Garo	457	Voucher	11,175	0	0	0	11,175	11,175
						Total Object Head-- 2 :			11,175	0	0	0	11,175	11,175
Total Sub Head :					3,48,702	0	0	5,500	3,43,202	3,48,702				
Total Minor Head 103 :			3,48,702	0	0	5,500	3,43,202	3,48,702						
Total Sub Major Head 0 :			7,69,012	0	31,000	11,000	7,27,012	7,69,012						
Total Major Head 2015 :			7,69,012	0	31,000	11,000	7,27,012	7,69,012						

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Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS												
Department :		Election Department												
Treasury :		William Nagar Treasury												
D.D.O. :		800001 Deputy Commissioner Election East Garo Hills Williamnagar												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									7,69,012	0	31,000	11,000	7,27,012	7,69,012
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	6	Voucher	3,48,388	0	31,000	5,500	3,11,888	3,48,388
Total Object Head-- 1 :									3,48,388	0	31,000	5,500	3,11,888	3,48,388
					02. Wages	Voted-Sixth-Schedule-Garo	7	Voucher	34,850	0	0	0	34,850	34,850
Total Object Head-- 2 :									34,850	0	0	0	34,850	34,850
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	765	Voucher	1,952	0	0	0	1,952	1,952
						Voted-Sixth-Schedule-Garo	805	Voucher	48,048	0	0	0	48,048	48,048
Total Object Head-- 13 :									50,000	0	0	0	50,000	50,000
Total Sub Head :									4,33,238	0	31,000	5,500	3,96,738	4,33,238
Total Minor Head 102 :									4,33,238	0	31,000	5,500	3,96,738	4,33,238
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	4	Voucher	3,05,719	0	0	5,500	3,00,219	3,05,719
Total Object Head-- 1 :									3,05,719	0	0	5,500	3,00,219	3,05,719
					02. Wages	Voted-Sixth-Schedule-Garo	8	Voucher	11,175	0	0	0	11,175	11,175

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Run Date :

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Demand :		05 ADMINISTRATION OF ELECTIONS												
Department :		Election Department												
Treasury :		William Nagar Treasury												
D.D.O. :		800001 Deputy Commissioner Election East Garo Hills Williamnagar												
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	02. Wages				11,175	0	0	0	11,175	11,175
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	764	Voucher	5,647	0	0	0	5,647	5,647
						Voted-Sixth-Schedule-Garo	787	Voucher	44,353	0	0	0	44,353	44,353
									50,000	0	0	0	50,000	50,000
									3,66,894	0	0	5,500	3,61,394	3,66,894
			(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Garo	763	Voucher	1,11,000	0	0	0	1,11,000	1,11,000
						Voted-Sixth-Schedule-Garo	802	Voucher	32,232	0	0	0	32,232	32,232
						Voted-Sixth-Schedule-Garo	803	Voucher	1,38,000	0	0	0	1,38,000	1,38,000
						Voted-Sixth-Schedule-Garo	804	Voucher	2,52,000	0	0	0	2,52,000	2,52,000
						Voted-Sixth-Schedule-Garo	880	Voucher	60,000	0	0	0	60,000	60,000
						Voted-Sixth-Schedule-Garo	881	Voucher	11,510	0	0	0	11,510	11,510
						Voted-Sixth-Schedule-Garo	882	Voucher	11,330	0	0	0	11,330	11,330
						Voted-Sixth-Schedule-Garo	883	Voucher	4,11,277	0	0	0	4,11,277	4,11,277
						Voted-Sixth-Schedule-Garo	893	Voucher	1,11,288	0	0	0	1,11,288	1,11,288
						Voted-Sixth-Schedule-Garo	894	Voucher	10,80,000	0	0	0	10,80,000	10,80,000
									22,18,637	0	0	0	22,18,637	22,18,637

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Run Date :

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Demand :		05 ADMINISTRATION OF ELECTIONS												
Department :		Election Department												
Treasury :		William Nagar Treasury												
D.D.O. :		800001 Deputy Commissioner Election East Garo Hills Williamnagar												
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers		Total Sub Head :				22,18,637	0	0	0	22,18,637	22,18,637
					Total Minor Head 103 :				25,85,531	0	0	5,500	25,80,031	25,85,531
					Total Sub Major Head 0 :				30,18,769	0	31,000	11,000	29,76,769	30,18,769
					Total Major Head 2015 :				30,18,769	0	31,000	11,000	29,76,769	30,18,769
					Total of Month :				30,18,769	0	31,000	11,000	29,76,769	30,18,769
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	(01) Salaries	Voted-Sixth-Schedule-Garo		46	Voucher	3,58,420	0	31,000	5,500	3,21,920	3,58,420
					Total Object Head-- 1 :				3,58,420	0	31,000	5,500	3,21,920	3,58,420
				02. Wages	Voted-Sixth-Schedule-Garo		58	Voucher	34,850	0	0	0	34,850	34,850
					Total Object Head-- 2 :				34,850	0	0	0	34,850	34,850
					Total Sub Head :				3,93,270	0	31,000	5,500	3,56,770	3,93,270
					Total Minor Head 102 :				3,93,270	0	31,000	5,500	3,56,770	3,93,270
		103	(01) Expenditure On Preparation And Printing	(01) Salaries	Voted-Sixth-Schedule-Garo		45	Voucher	3,12,848	0	0	5,500	3,07,348	3,12,848

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Run Date :

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Demand :		05 ADMINISTRATION OF ELECTIONS												
Department :		Election Department												
Treasury :		William Nagar Treasury												
D.D.O. :		800001 Deputy Commissioner Election East Garo Hills Williamnagar												
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries				3,12,848	0	0	5,500	3,07,348	3,12,848
					02. Wages	Voted-Sixth-Schedule-Garo	357	Voucher	11,175	0	0	0	11,175	11,175
					Total Object Head-- 1 :				3,12,848	0	0	5,500	3,07,348	3,12,848
					Total Object Head-- 2 :				11,175	0	0	0	11,175	11,175
					Total Sub Head :				3,24,023	0	0	5,500	3,18,523	3,24,023
			(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Garo	47	Voucher	1,98,000	0	0	0	1,98,000	1,98,000
						Voted-Sixth-Schedule-Garo	48	Voucher	97,465	0	0	0	97,465	97,465
						Voted-Sixth-Schedule-Garo	49	Voucher	23,950	0	0	0	23,950	23,950
						Voted-Sixth-Schedule-Garo	50	Voucher	1,61,500	0	0	0	1,61,500	1,61,500
						Voted-Sixth-Schedule-Garo	51	Voucher	17,492	0	0	0	17,492	17,492
						Voted-Sixth-Schedule-Garo	52	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Garo	53	Voucher	2,04,610	0	0	0	2,04,610	2,04,610
						Voted-Sixth-Schedule-Garo	54	Voucher	1,51,500	0	0	0	1,51,500	1,51,500
						Voted-Sixth-Schedule-Garo	55	Voucher	2,02,750	0	0	0	2,02,750	2,02,750
						Voted-Sixth-Schedule-Garo	56	Voucher	2,02,047	0	0	0	2,02,047	2,02,047
						Voted-Sixth-Schedule-Garo	57	Voucher	2,16,665	0	0	0	2,16,665	2,16,665
						Voted-Sixth-Schedule-Garo	59	Voucher	4,34,984	0	0	0	4,34,984	4,34,984

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Run Date :

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Demand :		05 ADMINISTRATION OF ELECTIONS												
Department :		Election Department												
Treasury :		William Nagar Treasury												
D.D.O. :		800001 Deputy Commissioner Election East Garo Hills Williamnagar												
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges				19,25,963	0	0	0	19,25,963	19,25,963
Total Object Head-- 50 :									19,25,963	0	0	0	19,25,963	19,25,963
Total Sub Head :									19,25,963	0	0	0	19,25,963	19,25,963
Total Minor Head 103 :									22,49,986	0	0	5,500	22,44,486	22,49,986
Total Sub Major Head 0 :									26,43,256	0	31,000	11,000	26,01,256	26,43,256
Total Major Head 2015 :									26,43,256	0	31,000	11,000	26,01,256	26,43,256
Total of Month :									26,43,256	0	31,000	11,000	26,01,256	26,43,256
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	99	Voucher	3,58,420	0	31,000	5,500	3,21,920	3,58,420
Total Object Head-- 1 :									3,58,420	0	31,000	5,500	3,21,920	3,58,420
Total Sub Head :									3,58,420	0	31,000	5,500	3,21,920	3,58,420
Total Minor Head 102 :									3,93,270	0	31,000	5,500	3,56,770	3,93,270
Total Sub Major Head 0 :									3,93,270	0	31,000	5,500	3,56,770	3,93,270
Total Major Head 2015 :									3,93,270	0	31,000	5,500	3,56,770	3,93,270
2015	00	103	(01) Expenditure On Preparation And Printing	0	(01) Salaries	Voted-Sixth-Schedule-Garo	96	Voucher	3,12,848	0	0	5,500	3,07,348	3,12,848

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Run Date :

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Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** William Nagar Treasury**D.D.O. :** 800001 Deputy Commissioner Election East Garo Hills Williamnagar**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries				3,12,848	0	0	5,500	3,07,348	3,12,848
					02. Wages	Voted-Sixth-Schedule-Garo	103	Voucher	11,175	0	0	0	11,175	11,175
					Total Object Head-- 1 :				11,175	0	0	0	11,175	11,175
					Total Object Head-- 2 :				11,175	0	0	0	11,175	11,175
					Total Sub Head :				3,24,023	0	0	5,500	3,18,523	3,24,023
					Total Minor Head 103 :				3,24,023	0	0	5,500	3,18,523	3,24,023
					Total Sub Major Head 0 :				7,17,293	0	31,000	11,000	6,75,293	7,17,293
					Total Major Head 2015 :				7,17,293	0	31,000	11,000	6,75,293	7,17,293
					Total of Month :				7,17,293	0	31,000	11,000	6,75,293	7,17,293
					Total of DDO 800001 :				86,43,728	2,000	1,96,000	55,000	83,90,728	86,41,728
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													86,41,728	
<u>Summary of DDO wise expenditure</u>														
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries			Voted-Sixth-Schedule-Garo						22,64,352
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	02. Wages			Voted-Sixth-Schedule-Garo						2,03,150
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(13) Office Expenses			Voted-Sixth-Schedule-Garo						50,000

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Up to Accounting Month September of Financial Year 2023-2024**Demand :** 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury** William Nagar Treasury**D.D.O. :** 800001 Deputy Commissioner Election East Garo Hills WilliamnagarSummary of DDO wise expenditure**In The Districts**

2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	18,64,476
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	02. Wages	Voted-Sixth-Schedule-Garo	65,150
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	50,000
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Garo	41,44,600
							86,41,728

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Run Date :

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Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Nongpoh Treasury

D.D.O. : 800001 Deputy Commissioner (Election) Ri-Bhoi District Nongpoh

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	13	Voucher	4,07,348	6,000	27,500	0	3,73,848	4,01,348								
						Voted-Sixth-Schedule-Khasi	336	Voucher	57,910	0	0	0	57,910	57,910								
					Total Object Head-- 1 :								4,65,258	6,000	27,500	0	4,31,758	4,59,258				
					Total Sub Head :								4,65,258	6,000	27,500	0	4,31,758	4,59,258				
					Total Minor Head 102 :								4,65,258	6,000	27,500	0	4,31,758	4,59,258				
					103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	19	Voucher	2,44,484	5,000	11,200	0	2,28,284	2,39,484					
									Voted-Sixth-Schedule-Khasi	337	Voucher	64,791	0	0	0	64,791	64,791					
									Total Object Head-- 1 :								3,09,275	5,000	11,200	0	2,93,075	3,04,275
									Total Sub Head :								3,09,275	5,000	11,200	0	2,93,075	3,04,275
									Total Minor Head 103 :								3,09,275	5,000	11,200	0	2,93,075	3,04,275
Total Sub Major Head 0 :								7,74,533	11,000	38,700	0	7,24,833	7,63,533									
Total Major Head 2015 :								7,74,533	11,000	38,700	0	7,24,833	7,63,533									
Total of Month :								7,74,533	11,000	38,700	0	7,24,833	7,63,533									

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Nongpoh Treasury

D.D.O. : 800001 Deputy Commissioner (Election) Ri-Bhoi District Nongpoh

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	339	Voucher	4,07,348	6,000	27,500	14,300	3,59,548	4,01,348
Total Object Head-- 1 :									4,07,348	6,000	27,500	14,300	3,59,548	4,01,348
			02. Wages		(01) Salaries	Voted-Sixth-Schedule-Khasi	340	Voucher	29,463	0	0	0	29,463	29,463
					(01) Salaries	Voted-Sixth-Schedule-Khasi	506	Voucher	18,000	0	0	0	18,000	18,000
Total Object Head-- 2 :									47,463	0	0	0	47,463	47,463
Total Sub Head :									4,54,811	6,000	27,500	14,300	4,07,011	4,48,811
Total Minor Head 102 :									4,54,811	6,000	27,500	14,300	4,07,011	4,48,811
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	7	Voucher	3,09,275	5,000	11,200	6,600	2,86,475	3,04,275
Total Object Head-- 1 :									3,09,275	5,000	11,200	6,600	2,86,475	3,04,275
			02. Wages		(01) Salaries	Voted-Sixth-Schedule-Khasi	341	Voucher	52,704	0	0	0	52,704	52,704
					(01) Salaries	Voted-Sixth-Schedule-Khasi	696	Voucher	8,000	0	0	0	8,000	8,000
Total Object Head-- 2 :									60,704	0	0	0	60,704	60,704
Total Sub Head :									3,69,979	5,000	11,200	6,600	3,47,179	3,64,979
Total Minor Head 103 :									3,69,979	5,000	11,200	6,600	3,47,179	3,64,979
Total Sub Major Head 0 :									8,24,790	11,000	38,700	20,900	7,54,190	8,13,790
Total Major Head 2015 :									8,24,790	11,000	38,700	20,900	7,54,190	8,13,790

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Nongpoh Treasury**D.D.O. :** 800001 Deputy Commissioner (Election) Ri-Bhoi District Nongpoh**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									8,24,790	11,000	38,700	20,900	7,54,190	8,13,790	

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	6	Voucher	4,07,348	6,000	27,500	14,300	3,59,548	4,01,348	
						Voted-Sixth-Schedule-Khasi	734	Voucher	54,920	0	0	0	54,920	54,920	
						Total Object Head-- 1 :		4,62,268	6,000	27,500	14,300	4,14,468	4,56,268		
					02. Wages	Voted-Sixth-Schedule-Khasi	736	Voucher	20,736	0	0	0	20,736	20,736	
						Total Object Head-- 2 :		20,736	0	0	0	20,736	20,736		
						Total Sub Head :		4,83,004	6,000	27,500	14,300	4,35,204	4,77,004		
		Total Minor Head 102 :		4,83,004	6,000	27,500	14,300	4,35,204	4,77,004						
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	639	Voucher	43,280	0	0	0	43,280	43,280	
						Voted-Sixth-Schedule-Khasi	7	Voucher	3,09,275	5,000	11,200	6,600	2,86,475	3,04,275	
					Total Object Head-- 1 :		3,52,555	5,000	11,200	6,600	3,29,755	3,47,555			
02. Wages	Voted-Sixth-Schedule-Khasi				518	Voucher	6,000	0	0	0	6,000	6,000			
	Total Object Head-- 2 :		6,000	0	0	0	6,000	6,000							

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS												
Department :		Election Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		800001 Deputy Commissioner (Election) Ri-Bhoi District Nongpoh												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.		Total Sub Head :				3,58,555	5,000	11,200	6,600	3,35,755	3,53,555
					Total Minor Head 103 :				3,58,555	5,000	11,200	6,600	3,35,755	3,53,555
					Total Sub Major Head 0 :				8,41,559	11,000	38,700	20,900	7,70,959	8,30,559
					Total Major Head 2015 :				8,41,559	11,000	38,700	20,900	7,70,959	8,30,559
					Total of Month :				8,41,559	11,000	38,700	20,900	7,70,959	8,30,559
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	(01) Salaries	Voted-Sixth-Schedule-Khasi		196	Voucher	4,18,332	6,000	27,500	14,300	3,70,532	4,12,332
					Total Object Head-- 1 :				4,18,332	6,000	27,500	14,300	3,70,532	4,12,332
					Total Sub Head :				4,18,332	6,000	27,500	14,300	3,70,532	4,12,332
					Total Minor Head 102 :				4,18,332	6,000	27,500	14,300	3,70,532	4,12,332
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And	(01) Salaries	Voted-Sixth-Schedule-Khasi		138	Voucher	3,17,631	5,000	11,200	6,600	2,94,831	3,12,631
					Total Object Head-- 1 :				3,17,631	5,000	11,200	6,600	2,94,831	3,12,631

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Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS												
Department :		Election Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		800001 Deputy Commissioner (Election) Ri-Bhoi District Nongpoh												
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.		Total Sub Head :				3,17,631	5,000	11,200	6,600	2,94,831	3,12,631
					Total Minor Head 103 :				3,17,631	5,000	11,200	6,600	2,94,831	3,12,631
					Total Sub Major Head 0 :				7,35,963	11,000	38,700	20,900	6,65,363	7,24,963
					Total Major Head 2015 :				7,35,963	11,000	38,700	20,900	6,65,363	7,24,963
					Total of Month :				7,35,963	11,000	38,700	20,900	6,65,363	7,24,963
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	(01) Salaries	Voted-Sixth-Schedule-Khasi		95	Voucher	4,26,831	6,000	25,000	14,300	3,81,531	4,20,831
					Total Object Head-- 1 :				4,26,831	6,000	25,000	14,300	3,81,531	4,20,831
				02. Wages	Voted-Sixth-Schedule-Khasi		634	Voucher	38,016	0	0	0	38,016	38,016
					Total Object Head-- 2 :				38,016	0	0	0	38,016	38,016
					Total Sub Head :				4,64,847	6,000	25,000	14,300	4,19,547	4,58,847
					Total Minor Head 102 :				4,64,847	6,000	25,000	14,300	4,19,547	4,58,847

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

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Demand :		05 ADMINISTRATION OF ELECTIONS															
Department :		Election Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		800001 Deputy Commissioner (Election) Ri-Bhoi District Nongpoh															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2015	00	103	0	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	(01) Salaries	Voted-Sixth-Schedule-Khasi	222	Voucher	3,24,682	5,000	11,200	6,600	3,01,882	3,19,682			
						Voted-Sixth-Schedule-Khasi	418	Voucher	63,322	0	0	0	63,322	63,322			
					Total Object Head-- 1 :							3,88,004	5,000	11,200	6,600	3,65,204	3,83,004
						02. Wages	Voted-Sixth-Schedule-Khasi	695	Voucher	79,488	0	0	0	79,488	79,488		
					Total Object Head-- 2 :							79,488	0	0	0	79,488	79,488
					Total Sub Head :							4,67,492	5,000	11,200	6,600	4,44,692	4,62,492
					Total Minor Head 103 :							4,67,492	5,000	11,200	6,600	4,44,692	4,62,492
Total Sub Major Head 0 :							9,32,339	11,000	36,200	20,900	8,64,239	9,21,339					
Total Major Head 2015 :							9,32,339	11,000	36,200	20,900	8,64,239	9,21,339					
Total of Month :							9,32,339	11,000	36,200	20,900	8,64,239	9,21,339					
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2015	00	102	0	(02) Election Officers And Office Establishment In The Districts	(01) Salaries	Voted-Sixth-Schedule-Khasi	603	Voucher	1,49,466	0	0	0	1,49,466	1,49,466			
						Voted-Sixth-Schedule-Khasi	9	Voucher	4,26,831	0	20,000	14,300	3,92,531	4,26,831			
					Total Object Head-- 1 :							5,76,297	0	20,000	14,300	5,41,997	5,76,297

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Nongpoh Treasury

D.D.O. : 800001 Deputy Commissioner (Election) Ri-Bhoi District Nongpoh

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	02. Wages	Voted-Sixth-Schedule-Khasi	541	Voucher	26,352	0	0	0	26,352	26,352
Total Object Head-- 2 :									26,352	0	0	0	26,352	26,352
Total Sub Head :									6,02,649	0	20,000	14,300	5,68,349	6,02,649
Total Minor Head 102 :									6,02,649	0	20,000	14,300	5,68,349	6,02,649
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	8	Voucher	3,25,634	0	11,200	6,600	3,07,834	3,25,634
Total Object Head-- 1 :									3,25,634	0	11,200	6,600	3,07,834	3,25,634
					02. Wages	Voted-Sixth-Schedule-Khasi	542	Voucher	26,352	0	0	0	26,352	26,352
Total Object Head-- 2 :									26,352	0	0	0	26,352	26,352
Total Sub Head :									3,51,986	0	11,200	6,600	3,34,186	3,51,986
Total Minor Head 103 :									3,51,986	0	11,200	6,600	3,34,186	3,51,986
Total Sub Major Head 0 :									9,54,635	0	31,200	20,900	9,02,535	9,54,635
Total Major Head 2015 :									9,54,635	0	31,200	20,900	9,02,535	9,54,635
Total of Month :									9,54,635	0	31,200	20,900	9,02,535	9,54,635
Total of DDO 800001 :									50,63,819	55,000	2,22,200	1,04,500	46,82,119	50,08,819
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														50,08,819

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury** Nongpoh Treasury**D.D.O. :** 800001 Deputy Commissioner (Election) Ri-Bhoi District NongpohSummary of DDO wise expenditure

2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	27,26,334
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,32,567
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	19,77,374
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,72,544
							50,08,819

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Tura Treasury**D.D.O. :** 800001 Deputy Commissioner (Election) West Garo Hills Tura**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	305	Voucher	4,70,836	5,000	13,500	8,800	4,43,536	4,65,836
Total Object Head-- 1 :									4,70,836	5,000	13,500	8,800	4,43,536	4,65,836
					02. Wages	Voted-Sixth-Schedule-Garo	751	Voucher	11,191	0	0	0	11,191	11,191
Total Object Head-- 2 :									11,191	0	0	0	11,191	11,191
Total Sub Head :									4,82,027	5,000	13,500	8,800	4,54,727	4,77,027
Total Minor Head 102 :									4,82,027	5,000	13,500	8,800	4,54,727	4,77,027
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	306	Voucher	4,74,135	1,000	21,600	4,400	4,47,135	4,73,135
Total Object Head-- 1 :									4,74,135	1,000	21,600	4,400	4,47,135	4,73,135
					02. Wages	Voted-Sixth-Schedule-Garo	752	Voucher	11,191	0	0	0	11,191	11,191
Total Object Head-- 2 :									11,191	0	0	0	11,191	11,191
Total Sub Head :									4,85,326	1,000	21,600	4,400	4,58,326	4,84,326
Total Minor Head 103 :									4,85,326	1,000	21,600	4,400	4,58,326	4,84,326
Total Sub Major Head 0 :									9,67,353	6,000	35,100	13,200	9,13,053	9,61,353
Total Major Head 2015 :									9,67,353	6,000	35,100	13,200	9,13,053	9,61,353
Total of Month :									9,67,353	6,000	35,100	13,200	9,13,053	9,61,353

Month of Account: MAY/2023**Major Sub Minor Sub Object Head Categorised**

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Tura Treasury

D.D.O. : 800001 Deputy Commissioner (Election) West Garo Hills Tura

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	8	Voucher	4,70,836	5,000	13,500	8,800	4,43,536	4,65,836
Total Object Head-- 1 :									4,70,836	5,000	13,500	8,800	4,43,536	4,65,836
				02. Wages		Voted-Sixth-Schedule-Garo	811	Voucher	10,830	0	0	0	10,830	10,830
Total Object Head-- 2 :									10,830	0	0	0	10,830	10,830
Total Sub Head :									4,81,666	5,000	13,500	8,800	4,54,366	4,76,666
Total Minor Head 102 :									4,81,666	5,000	13,500	8,800	4,54,366	4,76,666
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	9	Voucher	4,74,135	1,000	21,600	4,400	4,47,135	4,73,135
Total Object Head-- 1 :									4,74,135	1,000	21,600	4,400	4,47,135	4,73,135
				02. Wages		Voted-Sixth-Schedule-Garo	812	Voucher	10,830	0	0	0	10,830	10,830
Total Object Head-- 2 :									10,830	0	0	0	10,830	10,830
Total Sub Head :									4,84,965	1,000	21,600	4,400	4,57,965	4,83,965
Total Minor Head 103 :									4,84,965	1,000	21,600	4,400	4,57,965	4,83,965
Total Sub Major Head 0 :									9,66,631	6,000	35,100	13,200	9,12,331	9,60,631
Total Major Head 2015 :									9,66,631	6,000	35,100	13,200	9,12,331	9,60,631
Total of Month :									9,66,631	6,000	35,100	13,200	9,12,331	9,60,631

Month of Account: JUN/2023

Major Sub Minor Sub Object Head Categorised

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Tura Treasury**D.D.O. :** 800001 Deputy Commissioner (Election) West Garo Hills Tura**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1177	Voucher	62,740	0	0	0	62,740	62,740
						Voted-Sixth-Schedule-Garo	49	Voucher	4,70,836	5,000	13,500	8,800	4,43,536	4,65,836
					Total Object Head-- 1 :			5,33,576	5,000	13,500	8,800	5,06,276	5,28,576	
					02. Wages	Voted-Sixth-Schedule-Garo	1031	Voucher	11,191	0	0	0	11,191	11,191
						Total Object Head-- 2 :			11,191	0	0	0	11,191	11,191
					Total Sub Head :			5,44,767	5,000	13,500	8,800	5,17,467	5,39,767	
		Total Minor Head 102 :			5,44,767	5,000	13,500	8,800	5,17,467	5,39,767				
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1143	Voucher	63,560	0	0	0	63,560	63,560
						Voted-Sixth-Schedule-Garo	50	Voucher	4,74,135	1,000	21,600	4,400	4,47,135	4,73,135
					Total Object Head-- 1 :			5,37,695	1,000	21,600	4,400	5,10,695	5,36,695	
					02. Wages	Voted-Sixth-Schedule-Garo	1032	Voucher	11,191	0	0	0	11,191	11,191
						Total Object Head-- 2 :			11,191	0	0	0	11,191	11,191
Total Sub Head :					5,48,886	1,000	21,600	4,400	5,21,886	5,47,886				
Total Minor Head 103 :			5,48,886	1,000	21,600	4,400	5,21,886	5,47,886						
Total Sub Major Head 0 :			10,93,653	6,000	35,100	13,200	10,39,353	10,87,653						
Total Major Head 2015 :			10,93,653	6,000	35,100	13,200	10,39,353	10,87,653						

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Tura Treasury

D.D.O. : 800001 Deputy Commissioner (Election) West Garo Hills Tura

Month of Account: JUN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									10,93,653	6,000	35,100	13,200	10,39,353	10,87,653

Month of Account: JUL/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	

2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	146	Voucher	4,83,384	5,000	13,500	8,800	4,56,084	4,78,384
Total Object Head-- 1 :									4,83,384	5,000	13,500	8,800	4,56,084	4,78,384
					02. Wages	Voted-Sixth-Schedule-Garo	1415	Voucher	10,830	0	0	0	10,830	10,830
Total Object Head-- 2 :									10,830	0	0	0	10,830	10,830
Total Sub Head :									4,94,214	5,000	13,500	8,800	4,66,914	4,89,214
Total Minor Head 102 :									4,94,214	5,000	13,500	8,800	4,66,914	4,89,214
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	145	Voucher	4,86,847	1,000	21,600	4,400	4,59,847	4,85,847
Total Object Head-- 1 :									4,86,847	1,000	21,600	4,400	4,59,847	4,85,847
					02. Wages	Voted-Sixth-Schedule-Garo	1414	Voucher	10,830	0	0	0	10,830	10,830
Total Object Head-- 2 :									10,830	0	0	0	10,830	10,830
Total Sub Head :									4,97,677	1,000	21,600	4,400	4,70,677	4,96,677
			(03) Expenditure On Booth Level Officer And	0	50. Other Charges	Voted-Sixth-Schedule-Garo	1491	Voucher	9,13,312	0	0	0	9,13,312	9,13,312

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS															
Department :		Election Department															
Treasury :		Tura Treasury															
D.D.O. :		800001 Deputy Commissioner (Election) West Garo Hills Tura															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Garo	1493	Voucher	9,465	0	0	0	9,465	9,465			
Total Object Head-- 50 :									9,22,777	0	0	0	9,22,777	9,22,777			
Total Sub Head :									9,22,777	0	0	0	9,22,777	9,22,777			
Total Minor Head 103 :									14,20,454	1,000	21,600	4,400	13,93,454	14,19,454			
Total Sub Major Head 0 :									19,14,668	6,000	35,100	13,200	18,60,368	19,08,668			
Total Major Head 2015 :									19,14,668	6,000	35,100	13,200	18,60,368	19,08,668			
Total of Month :									19,14,668	6,000	35,100	13,200	18,60,368	19,08,668			
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	659	Voucher	4,92,689	5,000	13,500	8,800	4,65,389	4,87,689			
Total Object Head-- 1 :									4,92,689	5,000	13,500	8,800	4,65,389	4,87,689			
02. Wages									Voted-Sixth-Schedule-Garo	906	Voucher	11,191	0	0	0	11,191	11,191
Total Object Head-- 2 :									11,191	0	0	0	11,191	11,191			
(13) Office Expenses									Voted-Sixth-Schedule-Garo	30	Voucher	10,000	0	0	0	10,000	10,000
									Voted-Sixth-Schedule-Garo	747	Voucher	40,000	0	0	0	40,000	40,000

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Tura Treasury

D.D.O. : 800001 Deputy Commissioner (Election) West Garo Hills Tura

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(13) Office Expenses				50,000	0	0	0	50,000	50,000	
									Total Object Head-- 13 :						
									Total Sub Head :	5,53,880	5,000	13,500	8,800	5,26,580	5,48,880
									Total Minor Head 102 :	5,53,880	5,000	13,500	8,800	5,26,580	5,48,880
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1351	Voucher	62,370	0	0	0	62,370	62,370	
						Voted-Sixth-Schedule-Garo	28	Voucher	13,823	0	0	0	13,823	13,823	
						Voted-Sixth-Schedule-Garo	658	Voucher	4,65,581	1,000	21,600	4,400	4,38,581	4,64,581	
									Total Object Head-- 1 :	5,41,774	1,000	21,600	4,400	5,14,774	5,40,774
					02. Wages	Voted-Sixth-Schedule-Garo	907	Voucher	11,191	0	0	0	11,191	11,191	
									Total Object Head-- 2 :	11,191	0	0	0	11,191	11,191
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	660	Voucher	50,000	0	0	0	50,000	50,000	
									Total Object Head-- 13 :	50,000	0	0	0	50,000	50,000
									Total Sub Head :	6,02,965	1,000	21,600	4,400	5,75,965	6,01,965
			(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Garo	1266	Voucher	9,88,060	0	0	0	9,88,060	9,88,060	
						Voted-Sixth-Schedule-Garo	1470	Voucher	2,75,280	0	0	0	2,75,280	2,75,280	
						Voted-Sixth-Schedule-Garo	1515	Voucher	3,04,710	0	0	0	3,04,710	3,04,710	
						Voted-Sixth-Schedule-Garo	29	Voucher	4,50,011	0	0	0	4,50,011	4,50,011	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Tura Treasury

D.D.O. : 800001 Deputy Commissioner (Election) West Garo Hills Tura

Month of Account: AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Garo	661	Voucher	11,95,967	0	0	0	11,95,967	11,95,967
						Voted-Sixth-Schedule-Garo	905	Voucher	31,16,000	0	0	0	31,16,000	31,16,000
						Voted-Sixth-Schedule-Garo	908	Voucher	7,64,995	0	0	0	7,64,995	7,64,995
Total Object Head-- 50 :									70,95,023	0	0	0	70,95,023	70,95,023
Total Sub Head :									70,95,023	0	0	0	70,95,023	70,95,023
Total Minor Head 103 :									76,97,988	1,000	21,600	4,400	76,70,988	76,96,988
Total Sub Major Head 0 :									82,51,868	6,000	35,100	13,200	81,97,568	82,45,868
Total Major Head 2015 :									82,51,868	6,000	35,100	13,200	81,97,568	82,45,868
Total of Month :									82,51,868	6,000	35,100	13,200	81,97,568	82,45,868

Month of Account: SEP/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	11	Voucher	4,92,689	5,000	13,500	8,800	4,65,389	4,87,689
Total Object Head-- 1 :									4,92,689	5,000	13,500	8,800	4,65,389	4,87,689
						(02) Wages	1048	Voucher	11,191	0	0	0	11,191	11,191
Total Object Head-- 2 :									11,191	0	0	0	11,191	11,191

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Tura Treasury

D.D.O. : 800001 Deputy Commissioner (Election) West Garo Hills Tura

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									5,03,880	5,000	13,500	8,800	4,76,580	4,98,880
Total Minor Head 102 :									5,03,880	5,000	13,500	8,800	4,76,580	4,98,880
2015	00	102	(02) Election Officers And Office Establishment In The Districts											
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	12	Voucher	4,65,581	1,000	21,600	4,400	4,38,581	4,64,581
Total Object Head-- 1 :									4,65,581	1,000	21,600	4,400	4,38,581	4,64,581
				02. Wages		Voted-Sixth-Schedule-Garo	1047	Voucher	11,191	0	0	0	11,191	11,191
Total Object Head-- 2 :									11,191	0	0	0	11,191	11,191
Total Sub Head :									4,76,772	1,000	21,600	4,400	4,49,772	4,75,772
Total Minor Head 103 :									4,76,772	1,000	21,600	4,400	4,49,772	4,75,772
Total Sub Major Head 0 :									9,80,652	6,000	35,100	13,200	9,26,352	9,74,652
Total Major Head 2015 :									9,80,652	6,000	35,100	13,200	9,26,352	9,74,652
Total of Month :									9,80,652	6,000	35,100	13,200	9,26,352	9,74,652
Total of DDO 800001 :									1,41,74,825	36,000	2,10,600	79,200	1,38,49,025	1,41,38,825
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,41,38,825
<u>Summary of DDO wise expenditure</u>														

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury** Tura Treasury**D.D.O. :** 800001 Deputy Commissioner (Election) West Garo Hills TuraSummary of DDO wise expenditure

2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	29,14,010
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	02. Wages	Voted-Sixth-Schedule-Garo	66,424
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	50,000
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	29,74,167
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	02. Wages	Voted-Sixth-Schedule-Garo	66,424
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	50,000
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Garo	80,17,800
							1,41,38,825

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Baghmara Treasury**D.D.O. :** 800001 Deputy Commissioner Election South Garo Hills Baghmara**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	245	Voucher	2,90,989	0	15,000	0	2,75,989	2,90,989
Total Object Head-- 1 :									2,90,989	0	15,000	0	2,75,989	2,90,989
Total Sub Head :									2,90,989	0	15,000	0	2,75,989	2,90,989
Total Minor Head 102 :									2,90,989	0	15,000	0	2,75,989	2,90,989
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	244	Voucher	2,97,569	0	3,310	0	2,94,259	2,97,569
Total Object Head-- 1 :									2,97,569	0	3,310	0	2,94,259	2,97,569
Total Sub Head :									2,97,569	0	3,310	0	2,94,259	2,97,569
Total Minor Head 103 :									2,97,569	0	3,310	0	2,94,259	2,97,569
Total Sub Major Head 0 :									5,88,558	0	18,310	0	5,70,248	5,88,558
Total Major Head 2015 :									5,88,558	0	18,310	0	5,70,248	5,88,558
Total of Month :									5,88,558	0	18,310	0	5,70,248	5,88,558

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	6	Voucher	2,08,645	0	15,000	0	1,93,645	2,08,645
Total Object Head-- 1 :									2,08,645	0	15,000	0	1,93,645	2,08,645

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Baghmara Treasury**D.D.O. :** 800001 Deputy Commissioner Election South Garo Hills Baghmara**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	02. Wages	Voted-Sixth-Schedule-Garo	162	Voucher	22,120	0	0	0	22,120	22,120
Total Object Head-- 2 :									22,120	0	0	0	22,120	22,120
Total Sub Head :									2,30,765	0	15,000	0	2,15,765	2,30,765
Total Minor Head 102 :									2,30,765	0	15,000	0	2,15,765	2,30,765
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	7	Voucher	2,97,569	0	3,310	0	2,94,259	2,97,569
Total Object Head-- 1 :									2,97,569	0	3,310	0	2,94,259	2,97,569
					02. Wages	Voted-Sixth-Schedule-Garo	161	Voucher	33,180	0	0	0	33,180	33,180
Total Object Head-- 2 :									33,180	0	0	0	33,180	33,180
Total Sub Head :									3,30,749	0	3,310	0	3,27,439	3,30,749
Total Minor Head 103 :									3,30,749	0	3,310	0	3,27,439	3,30,749
Total Sub Major Head 0 :									5,61,514	0	18,310	0	5,43,204	5,61,514
Total Major Head 2015 :									5,61,514	0	18,310	0	5,43,204	5,61,514
Total of Month :									5,61,514	0	18,310	0	5,43,204	5,61,514

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Bagmara Treasury**D.D.O. :** 800001 Deputy Commissioner Election South Garo Hills Bagmara**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	227	Voucher	2,08,645	0	15,000	0	1,93,645	2,08,645				
						Voted-Sixth-Schedule-Garo	608	Voucher	27,840	0	0	0	27,840	27,840				
					Total Object Head-- 1 :								2,36,485	0	15,000	0	2,21,485	2,36,485
					02. Wages	Voted-Sixth-Schedule-Garo	286	Voucher	23,700	0	0	0	23,700	23,700				
						Total Object Head-- 2 :								23,700	0	0	0	23,700
					Total Sub Head :								2,60,185	0	15,000	0	2,45,185	2,60,185
					Total Minor Head 102 :								2,60,185	0	15,000	0	2,45,185	2,60,185
					103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	226	Voucher	2,97,569	0	3,310	0	2,94,259	2,97,569	
									Voted-Sixth-Schedule-Garo	607	Voucher	39,940	0	0	0	39,940	39,940	
								Total Object Head-- 1 :								3,37,509	0	3,310
02. Wages	Voted-Sixth-Schedule-Garo	287	Voucher	35,550				0	0	0	35,550	35,550						
	Total Object Head-- 2 :								35,550	0	0	0	35,550	35,550				
Total Sub Head :								3,73,059	0	3,310	0	3,69,749	3,73,059					
Total Minor Head 103 :								3,73,059	0	3,310	0	3,69,749	3,73,059					
Total Sub Major Head 0 :								6,33,244	0	18,310	0	6,14,934	6,33,244					
Total Major Head 2015 :								6,33,244	0	18,310	0	6,14,934	6,33,244					

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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Baghmara Treasury**D.D.O. :** 800001 Deputy Commissioner Election South Garo Hills Baghmara**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									6,33,244	0	18,310	0	6,14,934	6,33,244	

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	101	Voucher	2,14,213	3,500	15,000	0	1,95,713	2,10,713	
Total Object Head-- 1 :									2,14,213	3,500	15,000	0	1,95,713	2,10,713	
Total Sub Head :									2,14,213	3,500	15,000	0	1,95,713	2,10,713	
Total Minor Head 102 :									2,14,213	3,500	15,000	0	1,95,713	2,10,713	
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	100	Voucher	3,05,557	8,750	8,310	0	2,88,497	2,96,807	
Total Object Head-- 1 :									3,05,557	8,750	8,310	0	2,88,497	2,96,807	
Total Sub Head :									3,05,557	8,750	8,310	0	2,88,497	2,96,807	
			(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Garo	591	Voucher	18,84,160	0	0	0	18,84,160	18,84,160	
Total Object Head-- 50 :									18,84,160	0	0	0	18,84,160	18,84,160	
Total Sub Head :									18,84,160	0	0	0	18,84,160	18,84,160	
Total Minor Head 103 :									21,89,717	8,750	8,310	0	21,72,657	21,80,967	
Total Sub Major Head 0 :									24,03,930	12,250	23,310	0	23,68,370	23,91,680	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Bagmara Treasury

D.D.O. : 800001 Deputy Commissioner Election South Garo Hills Bagmara

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2015 :				24,03,930	12,250	23,310	0	23,68,370	23,91,680
					Total of Month :				24,03,930	12,250	23,310	0	23,68,370	23,91,680	

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	209	Voucher	2,19,114	3,500	15,000	0	2,00,614	2,15,614	
						Voted-Sixth-Schedule-Garo	285	Voucher	6,804	0	0	0	6,804	6,804	
					Total Object Head-- 1 :				2,25,918	3,500	15,000	0	2,07,418	2,22,418	
					02. Wages	Voted-Sixth-Schedule-Garo	452	Voucher	64,385	0	0	0	64,385	64,385	
					Total Object Head-- 2 :				64,385	0	0	0	64,385	64,385	
					Total Sub Head :				2,90,303	3,500	15,000	0	2,71,803	2,86,803	
					Total Minor Head	102 :				2,90,303	3,500	15,000	0	2,71,803	2,86,803
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	248	Voucher	3,12,225	8,750	8,500	0	2,94,975	3,03,475	
					Total Object Head-- 1 :				3,12,225	8,750	8,500	0	2,94,975	3,03,475	
					02. Wages	Voted-Sixth-Schedule-Garo	453	Voucher	67,940	0	0	0	67,940	67,940	
					Total Object Head-- 2 :				67,940	0	0	0	67,940	67,940	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Bagmara Treasury**D.D.O. :** 800001 Deputy Commissioner Election South Garo Hills Bagmara**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.		Total Sub Head :				3,80,165	8,750	8,500	0	3,62,915	3,71,415
					Total Minor Head 103 :				3,80,165	8,750	8,500	0	3,62,915	3,71,415
					Total Sub Major Head 0 :				6,70,468	12,250	23,500	0	6,34,718	6,58,218
					Total Major Head 2015 :				6,70,468	12,250	23,500	0	6,34,718	6,58,218
					Total of Month :				6,70,468	12,250	23,500	0	6,34,718	6,58,218

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	(01) Salaries	Voted-Sixth-Schedule-Garo		170	Voucher	2,19,114	3,500	15,000	0	2,00,614	2,15,614
					Total Object Head-- 1 :				2,19,114	3,500	15,000	0	2,00,614	2,15,614
					Total Sub Head :				2,19,114	3,500	15,000	0	2,00,614	2,15,614
					Total Minor Head 102 :				2,19,114	3,500	15,000	0	2,00,614	2,15,614
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And	(01) Salaries	Voted-Sixth-Schedule-Garo		171	Voucher	3,12,225	8,750	8,500	0	2,94,975	3,03,475
					Total Object Head-- 1 :				3,12,225	8,750	8,500	0	2,94,975	3,03,475

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Bagmara Treasury**D.D.O. :** 800001 Deputy Commissioner Election South Garo Hills Bagmara**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.		Total Sub Head :				3,12,225	8,750	8,500	0	2,94,975	3,03,475
					Total Minor Head 103 :				3,12,225	8,750	8,500	0	2,94,975	3,03,475
					Total Sub Major Head 0 :				5,31,339	12,250	23,500	0	4,95,589	5,19,089
					Total Major Head 2015 :				5,31,339	12,250	23,500	0	4,95,589	5,19,089
					Total of Month :				5,31,339	12,250	23,500	0	4,95,589	5,19,089
					Total of DDO 800001 :				53,89,053	36,750	1,25,240	0	52,27,063	53,52,303

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

53,52,303

Summary of DDO wise expenditure

2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	13,84,864
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	02. Wages	Voted-Sixth-Schedule-Garo	1,10,205
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	18,36,404

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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024**Demand :** 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Baghmara Treasury**D.D.O. :** 800001 Deputy Commissioner Election South Garo Hills BaghmaraSummary of DDO wise expenditure

2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	02. Wages	Voted-Sixth-Schedule-Garo	1,36,670
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Garo	18,84,160
							53,52,303

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Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 800001 Addl. Deputy Commissioner I/C Mairang Civil Sub-Division (Election) Mairang**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	113	Voucher	6,333	0	0	0	6,333	6,333						
							114	Voucher	28,955	0	0	0	28,955	28,955						
							5	Voucher	2,24,399	0	5,490	6,600	2,12,309	2,24,399						
							Total Object Head-- 1 :			2,59,687	0	5,490	6,600	2,47,597	2,59,687					
							Total Sub Head :			2,59,687	0	5,490	6,600	2,47,597	2,59,687					
							Total Minor Head 102 :			2,59,687	0	5,490	6,600	2,47,597	2,59,687					
							103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	112	Voucher	7,735	0	0	0	7,735	7,735	
												6	Voucher	1,44,236	0	10,000	0	1,34,236	1,44,236	
												Total Object Head-- 1 :			1,51,971	0	10,000	0	1,41,971	1,51,971
												Total Sub Head :			1,51,971	0	10,000	0	1,41,971	1,51,971
Total Minor Head 103 :			1,51,971	0	10,000	0						1,41,971	1,51,971							
Total Sub Major Head 0 :			4,11,658	0	15,490	6,600						3,89,568	4,11,658							
Total Major Head 2015 :			4,11,658	0	15,490	6,600						3,89,568	4,11,658							
Total of Month :			4,11,658	0	15,490	6,600						3,89,568	4,11,658							

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 800001 Addl. Deputy Commissioner I/C Mairang Civil Sub-Division (Election) Mairang**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	7	Voucher	2,53,354	0	5,490	6,600	2,41,264	2,53,354	
Total Object Head-- 1 :									2,53,354	0	5,490	6,600	2,41,264	2,53,354	
					02. Wages	Voted-Sixth-Schedule-Khasi	4	Voucher	11,430	0	0	0	11,430	11,430	
						Voted-Sixth-Schedule-Khasi	72	Voucher	10,668	0	0	0	10,668	10,668	
Total Object Head-- 2 :									22,098	0	0	0	22,098	22,098	
Total Sub Head :									2,75,452	0	5,490	6,600	2,63,362	2,75,452	
Total Minor Head 102 :									2,75,452	0	5,490	6,600	2,63,362	2,75,452	
			103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	8	Voucher	1,52,831	0	10,000	0	1,42,831	1,52,831
Total Object Head-- 1 :									1,52,831	0	10,000	0	1,42,831	1,52,831	
					02. Wages	Voted-Sixth-Schedule-Khasi	5	Voucher	14,190	0	0	0	14,190	14,190	
						Voted-Sixth-Schedule-Khasi	6	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	73	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	74	Voucher	14,190	0	0	0	14,190	14,190	
Total Object Head-- 2 :									48,380	0	0	0	48,380	48,380	
Total Sub Head :									2,01,211	0	10,000	0	1,91,211	2,01,211	
Total Minor Head 103 :									2,01,211	0	10,000	0	1,91,211	2,01,211	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 800001 Addl. Deputy Commissioner I/C Mairang Civil Sub-Division (Election) Mairang**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2015	00				Total Sub Major Head 0 :				4,76,663	0	15,490	6,600	4,54,573	4,76,663
					Total Major Head 2015 :				4,76,663	0	15,490	6,600	4,54,573	4,76,663
					Total of Month :				4,76,663	0	15,490	6,600	4,54,573	4,76,663

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	124	Voucher	7,668	0	0	0	7,668	7,668
						Voted-Sixth-Schedule-Khasi	139	Voucher	30,140	0	0	0	30,140	30,140
						Voted-Sixth-Schedule-Khasi	2	Voucher	2,44,948	0	5,490	6,600	2,32,858	2,44,948
					Total Object Head-- 1 :				2,82,756	0	5,490	6,600	2,70,666	2,82,756
					02. Wages	Voted-Sixth-Schedule-Khasi	199	Voucher	14,190	0	0	0	14,190	14,190
					Total Object Head-- 2 :				14,190	0	0	0	14,190	14,190
					Total Sub Head :				2,96,946	0	5,490	6,600	2,84,856	2,96,946
					Total Minor Head 102 :				2,96,946	0	5,490	6,600	2,84,856	2,96,946
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	140	Voucher	17,180	0	0	0	17,180	17,180
						Voted-Sixth-Schedule-Khasi	3	Voucher	1,52,831	0	10,000	0	1,42,831	1,52,831

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 800001 Addl. Deputy Commissioner I/C Mairang Civil Sub-Division (Election) Mairang**Month of Account:** JUN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries				1,70,011	0	10,000	0	1,60,011	1,70,011
					02. Wages	Voted-Sixth-Schedule-Khasi	200	Voucher	10,000	0	0	0	10,000	10,000
					Total Object Head-- 1 :				1,70,011	0	10,000	0	1,60,011	1,70,011
					Total Object Head-- 2 :				10,000	0	0	0	10,000	10,000
					Total Sub Head :				1,80,011	0	10,000	0	1,70,011	1,80,011
					Total Minor Head 103 :				1,80,011	0	10,000	0	1,70,011	1,80,011
					Total Sub Major Head 0 :				4,76,957	0	15,490	6,600	4,54,867	4,76,957
					Total Major Head 2015 :				4,76,957	0	15,490	6,600	4,54,867	4,76,957
					Total of Month :				4,76,957	0	15,490	6,600	4,54,867	4,76,957

Month of Account: JUL/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	5	Voucher	2,60,142	0	5,490	6,600	2,48,052	2,60,142
					Total Object Head-- 1 :				2,60,142	0	5,490	6,600	2,48,052	2,60,142
					02. Wages	Voted-Sixth-Schedule-Khasi	117	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	118	Voucher	14,190	0	0	0	14,190	14,190
						Voted-Sixth-Schedule-Khasi	119	Voucher	23,318	0	0	0	23,318	23,318

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 800001 Addl. Deputy Commissioner I/C Mairang Civil Sub-Division (Election) Mairang**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	02. Wages				47,508	0	0	0	47,508	47,508
					(11) Travel Expenses	Voted-Sixth-Schedule-Khasi	138	Voucher	19,745	0	0	0	19,745	19,745
						Voted-Sixth-Schedule-Khasi	139	Voucher	17,430	0	0	0	17,430	17,430
						Voted-Sixth-Schedule-Khasi	178	Voucher	17,378	0	0	0	17,378	17,378
									54,553	0	0	0	54,553	54,553
									3,62,203	0	5,490	6,600	3,50,113	3,62,203
									3,62,203	0	5,490	6,600	3,50,113	3,62,203
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	6	Voucher	17,315	0	0	0	17,315	17,315
						Voted-Sixth-Schedule-Khasi	7	Voucher	1,29,624	0	10,000	0	1,19,624	1,29,624
									1,46,939	0	10,000	0	1,36,939	1,46,939
					(11) Travel Expenses	Voted-Sixth-Schedule-Khasi	134	Voucher	14,982	0	0	0	14,982	14,982
						Voted-Sixth-Schedule-Khasi	135	Voucher	13,803	0	0	0	13,803	13,803
						Voted-Sixth-Schedule-Khasi	136	Voucher	16,894	0	0	0	16,894	16,894
						Voted-Sixth-Schedule-Khasi	177	Voucher	20,360	0	0	0	20,360	20,360
						Voted-Sixth-Schedule-Khasi	179	Voucher	20,316	0	0	0	20,316	20,316
									86,355	0	0	0	86,355	86,355

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 800001 Addl. Deputy Commissioner I/C Mairang Civil Sub-Division (Election) Mairang**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	180	Voucher	17,032	0	0	0	17,032	17,032		
							181	Voucher	17,937	0	0	0	17,937	17,937		
							Total Object Head-- 13 :			34,969	0	0	0	34,969	34,969	
					Total Sub Head :			2,68,263	0	10,000	0	2,58,263	2,68,263			
					(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	158	Voucher	8,46,000	0	0	0	8,46,000	8,46,000
									159	Voucher	4,55,000	0	0	0	4,55,000	4,55,000
									173	Voucher	57,460	0	0	0	57,460	57,460
									174	Voucher	2,82,000	0	0	0	2,82,000	2,82,000
									175	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
									176	Voucher	50,000	0	0	0	50,000	50,000
									Total Object Head-- 50 :			18,40,460	0	0	0	18,40,460
					Total Sub Head :			18,40,460	0	0	0	18,40,460	18,40,460			
					Total Minor Head 103 :			21,08,723	0	10,000	0	20,98,723	21,08,723			
Total Sub Major Head 0 :			24,70,926	0	15,490	6,600	24,48,836	24,70,926								
Total Major Head 2015 :			24,70,926	0	15,490	6,600	24,48,836	24,70,926								
Total of Month :			24,70,926	0	15,490	6,600	24,48,836	24,70,926								

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS																
Department :		Election Department																
Treasury :		Mairang Sub-Treasury																
D.D.O. :		800001 Addl. Deputy Commissioner I/C Mairang Civil Sub-Division (Election) Mairang																
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	4	Voucher	2,64,546	0	5,700	6,600	2,52,246	2,64,546				
					Total Object Head-- 1 :								2,64,546	0	5,700	6,600	2,52,246	2,64,546
					02. Wages	Voted-Sixth-Schedule-Khasi	117	Voucher	11,085	0	0	0	11,085	11,085				
					Total Object Head-- 2 :								11,085	0	0	0	11,085	11,085
					(11) Travel Expenses	Voted-Sixth-Schedule-Khasi	55	Voucher	16,193	0	0	0	16,193	16,193				
					Total Object Head-- 11 :								16,193	0	0	0	16,193	16,193
					Total Sub Head :								2,91,824	0	5,700	6,600	2,79,524	2,91,824
					Total Minor Head 102 :								2,91,824	0	5,700	6,600	2,79,524	2,91,824
					103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	(01) Salaries	Voted-Sixth-Schedule-Khasi	118	Voucher	36,452	0	0	0	36,452	36,452
										Voted-Sixth-Schedule-Khasi	5	Voucher	1,33,273	0	10,000	0	1,23,273	1,33,273
Total Object Head-- 1 :									1,69,725	0	10,000	0	1,59,725	1,69,725				
02. Wages	Voted-Sixth-Schedule-Khasi	115	Voucher	10,000					0	0	0	10,000	10,000					
	Voted-Sixth-Schedule-Khasi	116	Voucher	14,190					0	0	0	14,190	14,190					
Total Object Head-- 2 :									24,190	0	0	0	24,190	24,190				
Total Sub Head :									1,93,915	0	10,000	0	1,83,915	1,93,915				
(04) Expenditure On Voter Awerness And	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	157					Voucher	82,862	0	0	0	82,862	82,862			
																Total Sub Head :		

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Mairang Sub-Treasury**D.D.O. :** 800001 Addl. Deputy Commissioner I/C Mairang Civil Sub-Division (Election) Mairang**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	103	(04) Expenditure On Voter Awerness And Voters Education	0	50.Other Charges				82,862	0	0	0	82,862	82,862
Total Object Head-- 50 :									82,862	0	0	0	82,862	82,862
Total Sub Head :									82,862	0	0	0	82,862	82,862
Total Minor Head 103 :									2,76,777	0	10,000	0	2,66,777	2,76,777
Total Sub Major Head 0 :									5,68,601	0	15,700	6,600	5,46,301	5,68,601
Total Major Head 2015 :									5,68,601	0	15,700	6,600	5,46,301	5,68,601
Total of Month :									5,68,601	0	15,700	6,600	5,46,301	5,68,601

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	8	Voucher	19,171	0	0	0	19,171	19,171
						Voted-Sixth-Schedule-Khasi	9	Voucher	2,34,831	0	5,700	6,600	2,22,531	2,34,831
Total Object Head-- 1 :									2,54,002	0	5,700	6,600	2,41,702	2,54,002
						02. Wages	188	Voucher	12,387	0	0	0	12,387	12,387
Total Object Head-- 2 :									12,387	0	0	0	12,387	12,387
Total Sub Head :									2,66,389	0	5,700	6,600	2,54,089	2,66,389
Total Minor Head 102 :									2,66,389	0	5,700	6,600	2,54,089	2,66,389
		103	(01) Expenditure On	0	(01) Salaries	Voted-Sixth-	10							

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Mairang Sub-Treasury

D.D.O. : 800001 Addl. Deputy Commissioner I/C Mairang Civil Sub-Division (Election) Mairang

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	10	Voucher	1,60,612	0	10,000	0	1,50,612	1,60,612
Total Object Head-- 1 :									1,60,612	0	10,000	0	1,50,612	1,60,612
02. Wages									10,000	0	0	0	10,000	10,000
Voted-Sixth-Schedule-Khasi									14,190	0	0	0	14,190	14,190
Total Object Head-- 2 :									24,190	0	0	0	24,190	24,190
(13) Office Expenses									7,479	0	0	0	7,479	7,479
Voted-Sixth-Schedule-Khasi									7,479	0	0	0	7,479	7,479
Total Object Head-- 13 :									7,479	0	0	0	7,479	7,479
Total Sub Head :									1,92,281	0	10,000	0	1,82,281	1,92,281
Total Minor Head 103 :									1,92,281	0	10,000	0	1,82,281	1,92,281
Total Sub Major Head 0 :									4,58,670	0	15,700	6,600	4,36,370	4,58,670
Total Major Head 2015 :									4,58,670	0	15,700	6,600	4,36,370	4,58,670
Total of Month :									4,58,670	0	15,700	6,600	4,36,370	4,58,670
Total of DDO 800001 :									48,63,475	0	93,360	39,600	47,30,515	48,63,475
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													48,63,475	
<u>Summary of DDO wise expenditure</u>														

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury** Mairang Sub-Treasury**D.D.O. :** 800001 Addl. Deputy Commissioner I/C Mairang Civil Sub-Division (Election) MairangSummary of DDO wise expenditure

2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	15,74,487
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,07,268
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(11) Travel Expenses	Voted-Sixth-Schedule-Khasi	70,746
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	9,52,089
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,06,760
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(11) Travel Expenses	Voted-Sixth-Schedule-Khasi	86,355
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	42,448
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	18,40,460
2015	00	103	(04) Expenditure On Voter Awareness And Voters Education	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	82,862
							48,63,475

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Sohra Sub-Treasury

D.D.O. : 800001 Sub-Divisional Office Sohra Civil Sub-Division Sohra

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	99	Voucher	2,83,424	0	10,000	0	2,73,424	2,83,424
Total Object Head-- 1 :									2,83,424	0	10,000	0	2,73,424	2,83,424
Total Sub Head :									2,83,424	0	10,000	0	2,73,424	2,83,424
Total Minor Head 102 :									2,83,424	0	10,000	0	2,73,424	2,83,424
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	100	Voucher	34,728	0	2,340	0	32,388	34,728
						Voted-Sixth-Schedule-Khasi	5	Voucher	96,656	0	6,830	0	89,826	96,656
Total Object Head-- 1 :									1,31,384	0	9,170	0	1,22,214	1,31,384
Total Sub Head :									1,31,384	0	9,170	0	1,22,214	1,31,384
Total Minor Head 103 :									1,31,384	0	9,170	0	1,22,214	1,31,384
Total Sub Major Head 0 :									4,14,808	0	19,170	0	3,95,638	4,14,808
Total Major Head 2015 :									4,14,808	0	19,170	0	3,95,638	4,14,808
Total of Month :									4,14,808	0	19,170	0	3,95,638	4,14,808

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(03) Election Officers And Office Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	79	Voucher	2,83,424	0	10,000	0	2,73,424	2,83,424

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS												
Department :		Election Department												
Treasury :		Sohra Sub-Treasury												
D.D.O. :		800001 Sub-Divisional Office Sohra Civil Sub-Division Sohra												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries				2,83,424	0	10,000	0	2,73,424	2,83,424
					02. Wages	Voted-Sixth-Schedule-Khasi	97	Voucher	23,241	0	0	0	23,241	23,241
					Total Object Head-- 1 :				2,83,424	0	10,000	0	2,73,424	2,83,424
					Total Object Head-- 2 :				23,241	0	0	0	23,241	23,241
					Total Sub Head :				3,06,665	0	10,000	0	2,96,665	3,06,665
					Total Minor Head 102 :				3,06,665	0	10,000	0	2,96,665	3,06,665
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	107	Voucher	9,200	657	0	0	8,543	8,543
						Voted-Sixth-Schedule-Khasi	121	Voucher	9,200	0	0	0	9,200	9,200
						Voted-Sixth-Schedule-Khasi	80	Voucher	1,31,384	0	9,170	0	1,22,214	1,31,384
					Total Object Head-- 1 :				1,49,784	657	9,170	0	1,39,957	1,49,127
					Total Sub Head :				1,49,784	657	9,170	0	1,39,957	1,49,127
					Total Minor Head 103 :				1,49,784	657	9,170	0	1,39,957	1,49,127
					Total Sub Major Head 0 :				4,56,449	657	19,170	0	4,36,622	4,55,792
					Total Major Head 2015 :				4,56,449	657	19,170	0	4,36,622	4,55,792
					Total of Month :				4,56,449	657	19,170	0	4,36,622	4,55,792
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	7610			

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS																	
Department :		Election Department																	
Treasury :		Sohra Sub-Treasury																	
D.D.O. :		800001 Sub-Divisional Office Sohra Civil Sub-Division Sohra																	
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	175	Voucher	38,440	0	0	0	38,440	38,440					
						Voted-Sixth-Schedule-Khasi	35	Voucher	2,83,424	0	10,000	0	2,73,424	2,83,424					
						Total Object Head-- 1 :			3,21,864	0	10,000	0	3,11,864	3,21,864					
						02. Wages	Voted-Sixth-Schedule-Khasi	147	Voucher	12,245	0	0	0	12,245	12,245				
							Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245				
							Total Sub Head :			3,34,109	0	10,000	0	3,24,109	3,34,109				
							Total Minor Head 102 :			3,34,109	0	10,000	0	3,24,109	3,34,109				
							103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	162	Voucher	18,340	0	0	0	18,340	18,340
											Voted-Sixth-Schedule-Khasi	177	Voucher	5,639	0	0	0	5,639	5,639
											Voted-Sixth-Schedule-Khasi	20	Voucher	3,561	0	0	0	3,561	3,561
Voted-Sixth-Schedule-Khasi	36	Voucher	1,31,384	0	9,170						0	1,22,214	1,31,384						
Total Object Head-- 1 :			1,58,924	0	9,170						0	1,49,754	1,58,924						
Total Sub Head :			1,58,924	0	9,170						0	1,49,754	1,58,924						
Total Minor Head 103 :			1,58,924	0	9,170	0					1,49,754	1,58,924							
Total Sub Major Head 0 :			4,93,033	0	19,170	0					4,73,863	4,93,033							
Total Major Head 2015 :			4,93,033	0	19,170	0					4,73,863	4,93,033							

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 800001 Sub-Divisional Office Sohra Civil Sub-Division Sohra**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									4,93,033	0	19,170	0	4,73,863	4,93,033	

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	50	Voucher	2,91,112	0	10,000	0	2,81,112	2,91,112	
Total Object Head-- 1 :									2,91,112	0	10,000	0	2,81,112	2,91,112	
					02. Wages	Voted-Sixth-Schedule-Khasi	108	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850	
Total Sub Head :									3,02,962	0	10,000	0	2,92,962	3,02,962	
Total Minor Head 102 :									3,02,962	0	10,000	0	2,92,962	3,02,962	
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	51	Voucher	1,35,052	0	9,170	0	1,25,882	1,35,052	
						Voted-Sixth-Schedule-Khasi	52	Voucher	18,000	0	0	0	18,000	18,000	
						Voted-Sixth-Schedule-Khasi	94	Voucher	8,800	0	0	0	8,800	8,800	
Total Object Head-- 1 :									1,61,852	0	9,170	0	1,52,682	1,61,852	
Total Sub Head :									1,61,852	0	9,170	0	1,52,682	1,61,852	
Total Minor Head 103 :									1,61,852	0	9,170	0	1,52,682	1,61,852	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date : 31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS													
Department :		Election Department													
Treasury :		Sohra Sub-Treasury													
D.D.O. :		800001 Sub-Divisional Office Sohra Civil Sub-Division Sohra													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2015		00		Total Sub Major Head 0 :				4,64,814	0	19,170	0	4,45,644	4,64,814		
				Total Major Head 2015 :				4,64,814	0	19,170	0	4,45,644	4,64,814		
				Total of Month :				4,64,814	0	19,170	0	4,45,644	4,64,814		
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	116	Voucher	1,27,370	0	0	0	1,27,370	1,27,370	
						Voted-Sixth-Schedule-Khasi	17	Voucher	2,99,580	0	10,000	0	2,89,580	2,99,580	
					Total Object Head-- 1 :				4,26,950	0	10,000	0	4,16,950	4,26,950	
						02. Wages	Voted-Sixth-Schedule-Khasi	132	Voucher	12,245	0	0	0	12,245	12,245
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	75	Voucher	3,772	0	0	0	3,772	3,772
					Total Object Head-- 13 :				3,772	0	0	0	3,772	3,772	
				Total Sub Head :				4,42,967	0	10,000	0	4,32,967	4,42,967		
				Total Minor Head 102 :				4,42,967	0	10,000	0	4,32,967	4,42,967		
		103	(01) Expenditure On Preparation And Printing	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	15	Voucher	16,258	0	0	0	16,258	16,258	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Sohra Sub-Treasury

D.D.O. : 800001 Sub-Divisional Office Sohra Civil Sub-Division Sohra

Month of Account: AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	16	Voucher	1,38,794	0	9,440	0	1,29,354	1,38,794
Total Object Head-- 1 :									1,55,052	0	9,440	0	1,45,612	1,55,052
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	190	Voucher	3,446	0	0	0	3,446	3,446
						Voted-Sixth-Schedule-Khasi	76	Voucher	2,003	0	0	0	2,003	2,003
Total Object Head-- 13 :									5,449	0	0	0	5,449	5,449
Total Sub Head :									1,60,501	0	9,440	0	1,51,061	1,60,501
Total Minor Head 103 :									1,60,501	0	9,440	0	1,51,061	1,60,501
Total Sub Major Head 0 :									6,03,468	0	19,440	0	5,84,028	6,03,468
Total Major Head 2015 :									6,03,468	0	19,440	0	5,84,028	6,03,468
Total of Month :									6,03,468	0	19,440	0	5,84,028	6,03,468

Month of Account: SEP/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	81	Voucher	2,99,580	0	5,000	0	2,94,580	2,99,580
Total Object Head-- 1 :									2,99,580	0	5,000	0	2,94,580	2,99,580
					02. Wages	Voted-Sixth-Schedule-Khasi	96	Voucher	12,245	0	0	0	12,245	12,245

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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand :	05	ADMINISTRATION OF ELECTIONS				
Department :	Election Department					
Treasury	Sohra Sub-Treasury					
D.D.O. :	800001	Sub-Divisional Office Sohra Civil Sub-Division Sohra				
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					32,11,115	
<u>Summary of DDO wise expenditure</u>						
2015 00 102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	19,06,354	
2015 00 102	(03) Election Officers And Office Establishment In The Sub-Division	0	02. Wages	Voted-Sixth-Schedule-Khasi	71,826	
2015 00 102	(03) Election Officers And Office Establishment In The Sub-Division	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,772	
2015 00 103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	9,13,714	
2015 00 103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,449	
2015 00 103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	3,10,000	
					32,11,115	

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Khliehriat Treasury

D.D.O. : 800001 Deputy Commissioner Election Khliehriat

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	103	Voucher	4,839	0	0	0	4,839	4,839						
							180	Voucher	37,097	0	0	0	37,097	37,097						
							33	Voucher	3,48,831	0	14,500	0	3,34,331	3,48,831						
							Total Object Head-- 1 :			3,90,767	0	14,500	0	3,76,267	3,90,767					
							Total Sub Head :			3,90,767	0	14,500	0	3,76,267	3,90,767					
							Total Minor Head 102 :			3,90,767	0	14,500	0	3,76,267	3,90,767					
							103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	35	Voucher	2,13,812	0	11,620	0	2,02,192	2,13,812	
												Total Object Head-- 1 :			2,13,812	0	11,620	0	2,02,192	2,13,812
												Total Sub Head :			2,13,812	0	11,620	0	2,02,192	2,13,812
												Total Minor Head 103 :			2,13,812	0	11,620	0	2,02,192	2,13,812
Total Sub Major Head 0 :			6,04,579	0	26,120	0						5,78,459	6,04,579							
Total Major Head 2015 :			6,04,579	0	26,120	0						5,78,459	6,04,579							
Total of Month :			6,04,579	0	26,120	0						5,78,459	6,04,579							

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

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Demand :		05 ADMINISTRATION OF ELECTIONS															
Department :		Election Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		800001 Deputy Commisioner Election Khliehriat															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	142	Voucher	3,48,831	0	14,500	0	3,34,331	3,48,831			
							99	Voucher	45,000	0	0	0	45,000	45,000			
							Total Object Head-- 1 :		3,93,831	0	14,500	0	3,79,331	3,93,831			
					02. Wages	Voted-Sixth-Schedule-Jaintia	229	Voucher	13,035	0	0	0	13,035	13,035			
							Total Object Head-- 2 :		13,035	0	0	0	13,035	13,035			
							Total Sub Head :		4,06,866	0	14,500	0	3,92,366	4,06,866			
					Total Minor Head 102 :		4,06,866	0	14,500	0	3,92,366	4,06,866					
					103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	98	Voucher	2,13,812	0	11,620	0	2,02,192	2,13,812
										Total Object Head-- 1 :		2,13,812	0	11,620	0	2,02,192	2,13,812
										02. Wages	Voted-Sixth-Schedule-Jaintia	230	Voucher	5,530	0	0	0
Total Object Head-- 2 :		5,530	0	0				0	5,530			5,530					
Total Sub Head :		2,19,342	0	11,620				0	2,07,722	2,19,342							
Total Minor Head 103 :		2,19,342	0	11,620	0	2,07,722	2,19,342										
Total Sub Major Head 0 :		6,26,208	0	26,120	0	6,00,088	6,26,208										
Total Major Head 2015 :		6,26,208	0	26,120	0	6,00,088	6,26,208										
Total of Month :		6,26,208	0	26,120	0	6,00,088	6,26,208										

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Run Date :

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Demand :		05 ADMINISTRATION OF ELECTIONS																
Department :		Election Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		800001 Deputy Commissioner Election Khliehriat																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	109	Voucher	3,48,831	0	14,500	0	3,34,331	3,48,831				
						Voted-Sixth-Schedule-Jaintia	33	Voucher	37,258	0	0	37,258	37,258					
						Voted-Sixth-Schedule-Jaintia	34	Voucher	5,000	0	0	5,000	5,000					
						Voted-Sixth-Schedule-Jaintia	344	Voucher	46,620	0	0	46,620	46,620					
					Total Object Head-- 1 :								4,37,709	0	14,500	0	4,23,209	4,37,709
					02. Wages	Voted-Sixth-Schedule-Jaintia	257	Voucher	28,440	0	0	28,440	28,440					
						Total Object Head-- 2 :								28,440	0	0	0	28,440
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	262	Voucher	1,10,506	0	0	1,10,506	1,10,506					
						Total Object Head-- 6 :								1,10,506	0	0	0	1,10,506
					Total Sub Head :								5,76,655	0	14,500	0	5,62,155	5,76,655
Total Minor Head 102 :								5,76,655	0	14,500	0	5,62,155	5,76,655					
103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	110	Voucher	2,13,812	0	11,620	0	2,02,192	2,13,812						
				Voted-Sixth-Schedule-Jaintia	345	Voucher	29,320	0	0	29,320	29,320							
				Total Object Head-- 1 :								2,43,132	0	11,620	0	2,31,512	2,43,132	
				02. Wages	Voted-Sixth-Schedule-Jaintia	258	Voucher	18,170	0	0	18,170	18,170						
Total Object Head-- 2 :								18,170	0	0	0	18,170	18,170					

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Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS												
Department :		Election Department												
Treasury :		Khliehriat Treasury												
D.D.O. :		800001 Deputy Commisioner Election Khliehriat												
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts		Total Sub Head :				4,31,595	0	14,500	0	4,17,095	4,31,595
					Total Minor Head 102 :				4,31,595	0	14,500	0	4,17,095	4,31,595
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	361	Voucher	62,370	0	0	0	62,370	62,370
						Voted-Sixth-Schedule-Jaintia	71	Voucher	2,19,676	0	11,620	0	2,08,056	2,19,676
					Total Object Head-- 1 :				2,82,046	0	11,620	0	2,70,426	2,82,046
					02. Wages	Voted-Sixth-Schedule-Jaintia	281	Voucher	5,530	0	0	0	5,530	5,530
						Voted-Sixth-Schedule-Jaintia	373	Voucher	6,320	0	0	0	6,320	6,320
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850
					Total Sub Head :				2,93,896	0	11,620	0	2,82,276	2,93,896
			(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia	301	Voucher	14,32,900	0	0	0	14,32,900	14,32,900
					Total Object Head-- 50 :				14,32,900	0	0	0	14,32,900	14,32,900
					Total Sub Head :				14,32,900	0	0	0	14,32,900	14,32,900
					Total Minor Head 103 :				17,26,796	0	11,620	0	17,15,176	17,26,796
					Total Sub Major Head 0 :				21,58,391	0	26,120	0	21,32,271	21,58,391
					Total Major Head 2015 :				21,58,391	0	26,120	0	21,32,271	21,58,391
					Total of Month :				21,58,391	0	26,120	0	21,32,271	21,58,391

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Khliehriat Treasury**D.D.O. :** 800001 Deputy Commissioner Election Khliehriat**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	21	Voucher	3,58,155	0	14,500	0	3,43,655	3,58,155				
						Voted-Sixth-Schedule-Jaintia	312	Voucher	10,396	0	0	10,396	10,396					
						Voted-Sixth-Schedule-Jaintia	58	Voucher	4,839	0	0	4,839	4,839					
						Voted-Sixth-Schedule-Jaintia	59	Voucher	37,903	0	0	37,903	37,903					
					Total Object Head-- I :								4,11,293	0	14,500	0	3,96,793	4,11,293
					(02) Wages	Voted-Sixth-Schedule-Jaintia	179	Voucher	18,960	0	0	18,960	18,960					
						Total Object Head-- 2 :								18,960	0	0	0	18,960
					(11) Travel Expenses	Voted-Sixth-Schedule-Jaintia	194	Voucher	19,800	0	0	19,800	19,800					
						Total Object Head-- II :								19,800	0	0	0	19,800
					Total Sub Head :								4,50,053	0	14,500	0	4,35,553	4,50,053
Total Minor Head 102 :								4,50,053	0	14,500	0	4,35,553	4,50,053					
103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	16	Voucher	2,20,628	0	11,690	0	2,08,938	2,20,628						
				Voted-Sixth-Schedule-Jaintia	311	Voucher	6,097	0	0	6,097	6,097							
			Total Object Head-- I :								2,26,725	0	11,690	0	2,15,035	2,26,725		
			(02) Wages	Voted-Sixth-Schedule-Jaintia	175	Voucher	11,850	0	0	11,850	11,850							
Total Object Head-- 2 :								11,850	0	0	0	11,850	11,850					

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Khliehriat Treasury

D.D.O. : 800001 Deputy Commissioner Election Khliehriat

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(11) Travel Expenses	Voted-Sixth-Schedule-Jaintia	232	Voucher	12,520	0	0	0	12,520	12,520	
Total Object Head-- 11 :									12,520	0	0	0	12,520	12,520	
Total Sub Head :									2,51,095	0	11,690	0	2,39,405	2,51,095	
Total Minor Head 103 :									2,51,095	0	11,690	0	2,39,405	2,51,095	
Total Sub Major Head 0 :									7,01,148	0	26,190	0	6,74,958	7,01,148	
Total Major Head 2015 :									7,01,148	0	26,190	0	6,74,958	7,01,148	
Total of Month :									7,01,148	0	26,190	0	6,74,958	7,01,148	

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	35	Voucher	45,000	0	0	0	45,000	45,000	
						Voted-Sixth-Schedule-Jaintia	41	Voucher	3,68,550	0	14,500	0	3,54,050	3,68,550	
Total Object Head-- 1 :									4,13,550	0	14,500	0	3,99,050	4,13,550	
					02. Wages	Voted-Sixth-Schedule-Jaintia	252	Voucher	6,715	0	0	0	6,715	6,715	
						Voted-Sixth-Schedule-Jaintia	298	Voucher	11,850	0	0	0	11,850	11,850	
Total Object Head-- 2 :									18,565	0	0	0	18,565	18,565	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS																			
Department :		Election Department																			
Treasury :		Khliehriat Treasury																			
D.D.O. :		800001 Deputy Commisioner Election Khliehriat																			
Month of Account:		SEP/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	302	Voucher	80,546	0	0	0	80,546	80,546							
							320	Voucher	37,050	0	0	0	37,050	37,050							
							336	Voucher	15,741	0	0	0	15,741	15,741							
							Total Object Head-- 50 :			1,33,337	0	0	0	1,33,337	1,33,337						
							Total Sub Head :			5,65,452	0	14,500	0	5,50,952	5,65,452						
							Total Minor Head 102 :			5,65,452	0	14,500	0	5,50,952	5,65,452						
							103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	22	Voucher	2,26,725	0	12,040	0	2,14,685	2,26,725		
												Total Object Head-- 1 :			2,26,725	0	12,040	0	2,14,685	2,26,725	
												02. Wages	Voted-Sixth-Schedule-Jaintia	316	Voucher	11,850	0	0	0	11,850	11,850
														Total Object Head-- 2 :			11,850	0	0	0	11,850
(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	338	Voucher	25,300	0	0								0	25,300	25,300					
		Total Object Head-- 13 :			25,300	0								0	0	25,300	25,300				
		50.Other Charges	Voted-Sixth-Schedule-Jaintia	335	Voucher	49,750								0	0	0	49,750	49,750			
				Total Object Head-- 50 :										49,750	0	0	0	49,750	49,750		
				Total Sub Head :										3,13,625	0	12,040	0	3,01,585	3,13,625		
				Total Minor Head 103 :										3,13,625	0	12,040	0	3,01,585	3,13,625		

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Run Date :

31/10/2023

Demand :	05	ADMINISTRATION OF ELECTIONS												
Department :	Election Department													
Treasury :	Khliehriat Treasury													
D.D.O. :	800001 Deputy Commisioner Election Khliehriat													
Month of Account:	SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2015	00	Total Sub Major Head 0 :							8,79,077	0	26,540	0	8,52,537	8,79,077
		Total Major Head 2015 :							8,79,077	0	26,540	0	8,52,537	8,79,077
		Total of Month :							8,79,077	0	26,540	0	8,52,537	8,79,077
		Total of DDO 800001 :							58,84,463	0	1,57,210	0	57,27,253	58,84,463
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														58,84,463
<u>Summary of DDO wise expenditure</u>														
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries			Voted-Sixth-Schedule-Jaintia						24,50,305
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	02. Wages			Voted-Sixth-Schedule-Jaintia						1,07,440
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	06.Medical Treatment			Voted-Sixth-Schedule-Jaintia						1,10,506
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(11) Travel Expenses			Voted-Sixth-Schedule-Jaintia						19,800
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	50.Other Charges			Voted-Sixth-Schedule-Jaintia						1,33,337
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And	0	(01) Salaries			Voted-Sixth-Schedule-Jaintia						14,06,252

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Run Date :

31/10/2023

Up to Accounting Month September of Financial Year 2023-2024**Demand :** 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury** Khliehriat Treasury**D.D.O. :** 800001 Deputy Commisioner Election KhliehriatSummary of DDO wise expenditure**Parliamentary Constituencies.**

2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	59,250
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	06.Medical Treatment	Voted-Sixth-Schedule-Jaintia	77,103
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(11) Travel Expenses	Voted-Sixth-Schedule-Jaintia	12,520
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	25,300
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	49,750
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia	14,32,900
							58,84,463

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Ampati Sub-Treasury

D.D.O. : 800001 Deputy Commissioner (Election) Ampati

Month of Account: APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	115	Voucher	1,24,435	2,800	0	2,200	1,19,435	1,21,635
Total Object Head-- 1 :									1,24,435	2,800	0	2,200	1,19,435	1,21,635
Total Sub Head :									1,24,435	2,800	0	2,200	1,19,435	1,21,635
Total Minor Head 102 :									1,24,435	2,800	0	2,200	1,19,435	1,21,635
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	114	Voucher	3,03,574	5,600	8,000	2,200	2,87,774	2,97,974
Total Object Head-- 1 :									3,03,574	5,600	8,000	2,200	2,87,774	2,97,974
Total Sub Head :									3,03,574	5,600	8,000	2,200	2,87,774	2,97,974
Total Minor Head 103 :									3,03,574	5,600	8,000	2,200	2,87,774	2,97,974
Total Sub Major Head 0 :									4,28,009	8,400	8,000	4,400	4,07,209	4,19,609
Total Major Head 2015 :									4,28,009	8,400	8,000	4,400	4,07,209	4,19,609
Total of Month :									4,28,009	8,400	8,000	4,400	4,07,209	4,19,609

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	50	Voucher	1,24,435	2,800	0	2,200	1,19,435	1,21,635
Total Object Head-- 1 :									1,24,435	2,800	0	2,200	1,19,435	1,21,635

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Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS												
Department :		Election Department												
Treasury :		Ampati Sub-Treasury												
D.D.O. :		800001 Deputy Commissioner (Election) Ampati												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	02. Wages	Voted-Sixth-Schedule-Garo	183	Voucher	11,811	0	0	0	11,811	11,811
						Voted-Sixth-Schedule-Garo	184	Voucher	11,811	0	0	11,811	11,811	
					Total Object Head-- 2 :				23,622	0	0	0	23,622	23,622
					Total Sub Head :				1,48,057	2,800	0	2,200	1,43,057	1,45,257
					Total Minor Head 102 :				1,48,057	2,800	0	2,200	1,43,057	1,45,257
					103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	35	Voucher	3,03,574	5,600	8,000
		Total Object Head-- 1 :							3,03,574	5,600	8,000	2,200	2,87,774	2,97,974
		02. Wages	Voted-Sixth-Schedule-Garo	181				Voucher	11,811	0	0	11,811	11,811	
			Voted-Sixth-Schedule-Garo	182				Voucher	11,811	0	0	11,811	11,811	
		Total Object Head-- 2 :						23,622	0	0	0	23,622	23,622	
Total Sub Head :				3,27,196				5,600	8,000	2,200	3,11,396	3,21,596		
Total Minor Head 103 :				3,27,196	5,600	8,000	2,200	3,11,396	3,21,596					
Total Sub Major Head 0 :				4,75,253	8,400	8,000	4,400	4,54,453	4,66,853					
Total Major Head 2015 :				4,75,253	8,400	8,000	4,400	4,54,453	4,66,853					
Total of Month :				4,75,253	8,400	8,000	4,400	4,54,453	4,66,853					
Month of Account:		JUN/2023												

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Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS															
Department :		Election Department															
Treasury :		Ampati Sub-Treasury															
D.D.O. :		800001 Deputy Commissioner (Election) Ampati															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	417	Voucher	16,600	0	0	0	16,600	16,600			
						Voted-Sixth-Schedule-Garo	57	Voucher	1,24,435	2,800	0	2,200	1,19,435	1,21,635			
						Total Object Head-- 1 :			1,41,035	2,800	0	2,200	1,36,035	1,38,235			
						Total Object Head-- 2 :			35,821	0	0	0	35,821	35,821			
					Total Sub Head :			1,76,856	2,800	0	2,200	1,71,856	1,74,056				
					Total Minor Head 102 :			1,76,856	2,800	0	2,200	1,71,856	1,74,056				
					103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	419	Voucher	40,960	0	0	0	40,960	40,960
									Voted-Sixth-Schedule-Garo	56	Voucher	3,03,574	5,600	8,000	2,200	2,87,774	2,97,974
									Total Object Head-- 1 :			3,44,534	5,600	8,000	2,200	3,28,734	3,38,934
									Total Object Head-- 2 :			34,365	0	0	0	34,365	34,365
								Total Sub Head :			3,78,899	5,600	8,000	2,200	3,63,099	3,73,299	
								Total Minor Head 103 :			3,78,899	5,600	8,000	2,200	3,63,099	3,73,299	

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Ampati Sub-Treasury

D.D.O. : 800001 Deputy Commissioner (Election) Ampati

Month of Account: JUN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2015	00				Total Sub Major Head 0 :				5,55,755	8,400	8,000	4,400	5,34,955	5,47,355
					Total Major Head 2015 :				5,55,755	8,400	8,000	4,400	5,34,955	5,47,355
					Total of Month :				5,55,755	8,400	8,000	4,400	5,34,955	5,47,355

Month of Account: JUL/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2015	00	102	(02) Election Officers And Office Establishment In The Districts	(01) Salaries	Voted-Sixth-Schedule-Garo		106	Voucher	1,27,755	0	0	2,200	1,25,555	1,27,755
					Total Object Head-- 1 :				1,27,755	0	0	2,200	1,25,555	1,27,755
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		414	Voucher	7,480	0	0	0	7,480	7,480
					Voted-Sixth-Schedule-Garo		415	Voucher	1,050	0	0	0	1,050	1,050
					Voted-Sixth-Schedule-Garo		416	Voucher	29,000	0	0	0	29,000	29,000
					Voted-Sixth-Schedule-Garo		417	Voucher	12,470	0	0	0	12,470	12,470
					Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000
					Total Sub Head :				1,77,755	0	0	2,200	1,75,555	1,77,755
					Total Minor Head 102 :				1,77,755	0	0	2,200	1,75,555	1,77,755
		103	(01) Expenditure On Preparation And Printing	(01) Salaries	Voted-Sixth-Schedule-Garo		122	Voucher	3,11,766	0	8,000	2,200	3,01,566	3,11,766

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 800001 Deputy Commissioner (Election) Ampati**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries				3,11,766	0	8,000	2,200	3,01,566	3,11,766
					06.Medical Treatment	Voted-Sixth-Schedule-Garo	268	Voucher	3,75,000	0	0	0	3,75,000	3,75,000
					Total Object Head-- 1 :				3,75,000	0	0	0	3,75,000	3,75,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	395	Voucher	6,750	0	0	0	6,750	6,750
						Voted-Sixth-Schedule-Garo	396	Voucher	8,480	0	0	0	8,480	8,480
						Voted-Sixth-Schedule-Garo	418	Voucher	28,056	0	0	0	28,056	28,056
						Voted-Sixth-Schedule-Garo	419	Voucher	6,710	0	0	0	6,710	6,710
					Total Object Head-- 13 :				49,996	0	0	0	49,996	49,996
					Total Sub Head :				7,36,762	0	8,000	2,200	7,26,562	7,36,762
			(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Garo	387	Voucher	90,000	0	0	0	90,000	90,000
						Voted-Sixth-Schedule-Garo	388	Voucher	12,000	0	0	0	12,000	12,000
						Voted-Sixth-Schedule-Garo	389	Voucher	30,000	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Garo	390	Voucher	6,000	0	0	0	6,000	6,000
						Voted-Sixth-Schedule-Garo	391	Voucher	18,000	0	0	0	18,000	18,000
						Voted-Sixth-Schedule-Garo	392	Voucher	14,175	0	0	0	14,175	14,175
						Voted-Sixth-Schedule-Garo	393	Voucher	7,90,000	0	0	0	7,90,000	7,90,000

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Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS													
Department :		Election Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		800001 Deputy Commissioner (Election) Ampati													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges										
					Voted-Sixth-Schedule-Garo		394	Voucher	35,000	0	0	0	35,000	35,000	
					Voted-Sixth-Schedule-Garo		400	Voucher	11,250	0	0	0	11,250	11,250	
					Voted-Sixth-Schedule-Garo		401	Voucher	79,000	0	0	0	79,000	79,000	
					Voted-Sixth-Schedule-Garo		402	Voucher	1,92,000	0	0	0	1,92,000	1,92,000	
					Voted-Sixth-Schedule-Garo		403	Voucher	60,000	0	0	0	60,000	60,000	
					Voted-Sixth-Schedule-Garo		404	Voucher	60,000	0	0	0	60,000	60,000	
					Voted-Sixth-Schedule-Garo		405	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Garo		406	Voucher	25,000	0	0	0	25,000	25,000	
					Voted-Sixth-Schedule-Garo		407	Voucher	25,000	0	0	0	25,000	25,000	
					Voted-Sixth-Schedule-Garo		408	Voucher	85,956	0	0	0	85,956	85,956	
					Voted-Sixth-Schedule-Garo		409	Voucher	9,822	0	0	0	9,822	9,822	
					Voted-Sixth-Schedule-Garo		410	Voucher	28,600	0	0	0	28,600	28,600	
					Voted-Sixth-Schedule-Garo		411	Voucher	1,47,077	0	0	0	1,47,077	1,47,077	
					Voted-Sixth-Schedule-Garo		412	Voucher	36,960	0	0	0	36,960	36,960	
					Voted-Sixth-Schedule-Garo		413	Voucher	30,000	0	0	0	30,000	30,000	

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 800001 Deputy Commissioner (Election) Ampati**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges									
Total Object Head-- 50 :									17,95,840	0	0	0	17,95,840	17,95,840
Total Sub Head :									17,95,840	0	0	0	17,95,840	17,95,840
Total Minor Head 103 :									25,32,602	0	8,000	2,200	25,22,402	25,32,602
Total Sub Major Head 0 :									27,10,357	0	8,000	4,400	26,97,957	27,10,357
Total Major Head 2015 :									27,10,357	0	8,000	4,400	26,97,957	27,10,357
Total of Month :									27,10,357	0	8,000	4,400	26,97,957	27,10,357

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	18	Voucher	1,31,469	0	0	2,200	1,29,269	1,31,469			
Total Object Head-- 1 :									1,31,469	0	0	2,200	1,29,269	1,31,469			
02. Wages									Voted-Sixth-Schedule-Garo	203	Voucher	10,270	0	0	0	10,270	10,270
									Voted-Sixth-Schedule-Garo	207	Voucher	24,095	0	0	0	24,095	24,095
									Voted-Sixth-Schedule-Garo	208	Voucher	11,850	0	0	0	11,850	11,850
									Voted-Sixth-Schedule-Garo	457	Voucher	11,455	0	0	0	11,455	11,455
									Voted-Sixth-Schedule-Garo	458	Voucher	11,455	0	0	0	11,455	11,455

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Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS												
Department :		Election Department												
Treasury :		Ampati Sub-Treasury												
D.D.O. :		800001 Deputy Commissioner (Election) Ampati												
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	02. Wages									
Total Object Head-- 2 :									69,125	0	0	0	69,125	69,125
Total Sub Head :									2,00,594	0	0	2,200	1,98,394	2,00,594
Total Minor Head 102 :									2,00,594	0	0	2,200	1,98,394	2,00,594
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries									
						Voted-Sixth-Schedule-Garo	19	Voucher	3,20,898	0	8,000	2,200	3,10,698	3,20,898
						Voted-Sixth-Schedule-Garo	411	Voucher	63,730	0	0	0	63,730	63,730
Total Object Head-- 1 :									3,84,628	0	8,000	2,200	3,74,428	3,84,628
					02. Wages									
						Voted-Sixth-Schedule-Garo	204	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth-Schedule-Garo	205	Voucher	27,267	0	0	0	27,267	27,267
						Voted-Sixth-Schedule-Garo	206	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth-Schedule-Garo	446	Voucher	12,963	0	0	0	12,963	12,963
						Voted-Sixth-Schedule-Garo	447	Voucher	11,455	0	0	0	11,455	11,455
Total Object Head-- 2 :									75,385	0	0	0	75,385	75,385
Total Sub Head :									4,60,013	0	8,000	2,200	4,49,813	4,60,013
Total Minor Head 103 :									4,60,013	0	8,000	2,200	4,49,813	4,60,013
Total Sub Major Head 0 :									6,60,607	0	8,000	4,400	6,48,207	6,60,607
Total Major Head 2015 :									6,60,607	0	8,000	4,400	6,48,207	6,60,607

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 800001 Deputy Commissioner (Election) Ampati**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									6,60,607	0	8,000	4,400	6,48,207	6,60,607	

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	92	Voucher	1,31,469	0	0	2,200	1,29,269	1,31,469	
Total Object Head-- 1 :									1,31,469	0	0	2,200	1,29,269	1,31,469	
Total Sub Head :									1,31,469	0	0	2,200	1,29,269	1,31,469	
Total Minor Head 102 :									1,31,469	0	0	2,200	1,29,269	1,31,469	
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	93	Voucher	3,22,258	0	8,000	2,200	3,12,058	3,22,258	
Total Object Head-- 1 :									3,22,258	0	8,000	2,200	3,12,058	3,22,258	
Total Sub Head :									3,22,258	0	8,000	2,200	3,12,058	3,22,258	
Total Minor Head 103 :									3,22,258	0	8,000	2,200	3,12,058	3,22,258	
Total Sub Major Head 0 :									4,53,727	0	8,000	4,400	4,41,327	4,53,727	
Total Major Head 2015 :									4,53,727	0	8,000	4,400	4,41,327	4,53,727	
Total of Month :									4,53,727	0	8,000	4,400	4,41,327	4,53,727	
Total of DDO 800001 :									52,83,708	25,200	48,000	26,400	51,84,108	52,58,508	

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Run Date :

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Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 800001 Deputy Commissioner (Election) Ampati***Reconciliation Portion****Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****52,58,508****Summary of DDO wise expenditure**

2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	7,72,198
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	02. Wages	Voted-Sixth-Schedule-Garo	1,28,568
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	50,000
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	19,53,534
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	02. Wages	Voted-Sixth-Schedule-Garo	1,33,372
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	06.Medical Treatment	Voted-Sixth-Schedule-Garo	3,75,000
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	49,996
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Garo	17,95,840
							52,58,508

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Demand : 05 ADMINISTRATION OF ELECTIONS														
Department : Election Department														
Treasury : Resubelpara Treasury														
D.D.O. : 800001 Deputy Commissioner Election Resubelpara														
Month of Account: APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	19	Voucher	2,41,790	2,000	0	2,200	2,37,590	2,39,790
Total Object Head-- 1 :									2,41,790	2,000	0	2,200	2,37,590	2,39,790
Total Sub Head :									2,41,790	2,000	0	2,200	2,37,590	2,39,790
Total Minor Head 102 :									2,41,790	2,000	0	2,200	2,37,590	2,39,790
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	16	Voucher	37,800	0	0	0	37,800	37,800
						Voted-Sixth-Schedule-Garo	21	Voucher	2,88,663	2,000	5,000	0	2,81,663	2,86,663
Total Object Head-- 1 :									3,26,463	2,000	5,000	0	3,19,463	3,24,463
Total Sub Head :									3,26,463	2,000	5,000	0	3,19,463	3,24,463
Total Minor Head 103 :									3,26,463	2,000	5,000	0	3,19,463	3,24,463
Total Sub Major Head 0 :									5,68,253	4,000	5,000	2,200	5,57,053	5,64,253
Total Major Head 2015 :									5,68,253	4,000	5,000	2,200	5,57,053	5,64,253
Total of Month :									5,68,253	4,000	5,000	2,200	5,57,053	5,64,253
Month of Account: MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	24	Voucher	2,41,790	2,000	0	2,200	2,37,590	2,39,790

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Run Date :

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Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Resubelpara Treasury**D.D.O. :** 800001 Deputy Commissioner Election Resubelpara**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries				2,41,790	2,000	0	2,200	2,37,590	2,39,790
Total Object Head-- 1 :									2,41,790	2,000	0	2,200	2,37,590	2,39,790
Total Sub Head :									2,41,790	2,000	0	2,200	2,37,590	2,39,790
Total Minor Head 102 :									2,41,790	2,000	0	2,200	2,37,590	2,39,790
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	228	Voucher	35,280	0	0	0	35,280	35,280
						Voted-Sixth-Schedule-Garo	35	Voucher	2,88,663	2,000	5,000	0	2,81,663	2,86,663
Total Object Head-- 1 :									3,23,943	2,000	5,000	0	3,16,943	3,21,943
Total Sub Head :									3,23,943	2,000	5,000	0	3,16,943	3,21,943
Total Minor Head 103 :									3,23,943	2,000	5,000	0	3,16,943	3,21,943
Total Sub Major Head 0 :									5,65,733	4,000	5,000	2,200	5,54,533	5,61,733
Total Major Head 2015 :									5,65,733	4,000	5,000	2,200	5,54,533	5,61,733
Total of Month :									5,65,733	4,000	5,000	2,200	5,54,533	5,61,733

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	362	Voucher	32,220	0	0	0	32,220	32,220
						Voted-Sixth-Schedule-Garo	69	Voucher	2,41,790	2,000	0	2,200	2,37,590	2,39,790

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Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS													
Department :		Election Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		800001 Deputy Commissioner Election Resubelpara													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries				Total Object Head-- 1 :	2,74,010	2,000	0	2,200	2,69,810	2,72,010
									Total Sub Head :	2,74,010	2,000	0	2,200	2,69,810	2,72,010
									Total Minor Head 102 :	2,74,010	2,000	0	2,200	2,69,810	2,72,010
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	361	Voucher	38,500	0	0	0	38,500	38,500	
						Voted-Sixth-Schedule-Garo	53	Voucher	37,800	0	0	0	37,800	37,800	
						Voted-Sixth-Schedule-Garo	56	Voucher	2,88,663	2,000	5,000	0	2,81,663	2,86,663	
									Total Object Head-- 1 :	3,64,963	2,000	5,000	0	3,57,963	3,62,963
									Total Sub Head :	3,64,963	2,000	5,000	0	3,57,963	3,62,963
									Total Minor Head 103 :	3,64,963	2,000	5,000	0	3,57,963	3,62,963
									Total Sub Major Head 0 :	6,38,973	4,000	5,000	2,200	6,27,773	6,34,973
									Total Major Head 2015 :	6,38,973	4,000	5,000	2,200	6,27,773	6,34,973
									Total of Month :	6,38,973	4,000	5,000	2,200	6,27,773	6,34,973
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	252	Voucher	4,370	0	0	0	4,370	4,370	

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Run Date :

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Demand :		05 ADMINISTRATION OF ELECTIONS												
Department :		Election Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		800001 Deputy Commissioner Election Resubelpara												
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	253	Voucher	92,227	0	0	0	92,227	92,227
						Voted-Sixth-Schedule-Garo	254	Voucher	20,312	0	0	20,312	20,312	
						Voted-Sixth-Schedule-Garo	99	Voucher	2,48,234	2,000	0	2,200	2,44,034	2,46,234
					Total Object Head-- 1 :			3,65,143	2,000	0	2,200	3,60,943	3,63,143	
					02. Wages	Voted-Sixth-Schedule-Garo	195	Voucher	34,671	0	0	34,671	34,671	
						Total Object Head-- 2 :			34,671	0	0	34,671	34,671	
		Total Sub Head :			3,99,814	2,000	0	2,200	3,95,614	3,97,814				
		Total Minor Head 102 :			3,99,814	2,000	0	2,200	3,95,614	3,97,814				
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	137	Voucher	2,96,363	2,000	5,000	0	2,89,363	2,94,363
						Voted-Sixth-Schedule-Garo	84	Voucher	37,800	0	0	37,800	37,800	
						Total Object Head-- 1 :			3,34,163	2,000	5,000	0	3,27,163	3,32,163
				02. Wages	Voted-Sixth-Schedule-Garo	196	Voucher	34,671	0	0	34,671	34,671		
Total Object Head-- 2 :					34,671	0	0	34,671	34,671					
Total Sub Head :				3,68,834	2,000	5,000	0	3,61,834	3,66,834					
Total Minor Head 103 :			3,68,834	2,000	5,000	0	3,61,834	3,66,834						
Total Sub Major Head 0 :			7,68,648	4,000	5,000	2,200	7,57,448	7,64,648						

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Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS													
Department :		Election Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		800001 Deputy Commissioner Election Resubelpara													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2015					Total Major Head	2015 :			7,68,648	4,000	5,000	2,200	7,57,448	7,64,648	
					Total of Month :				7,68,648	4,000	5,000	2,200	7,57,448	7,64,648	
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo	123	Voucher	2,52,690	2,000	0	2,200	2,48,490	2,50,690	
					Total Object Head-- 1 :				2,52,690	2,000	0	2,200	2,48,490	2,50,690	
					Total Sub Head :				2,52,690	2,000	0	2,200	2,48,490	2,50,690	
					Total Minor Head	102 :			2,52,690	2,000	0	2,200	2,48,490	2,50,690	
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	124	Voucher	3,05,276	2,000	5,000	0	2,98,276	3,03,276	
					Total Object Head-- 1 :				3,05,276	2,000	5,000	0	2,98,276	3,03,276	
					Total Sub Head :				3,05,276	2,000	5,000	0	2,98,276	3,03,276	
			(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Garo	235	Voucher	2,41,067	0	0	0	2,41,067	2,41,067	
						Voted-Sixth-Schedule-Garo	236	Voucher	1,24,795	0	0	0	1,24,795	1,24,795	
						Voted-Sixth-Schedule-Garo	238	Voucher	2,42,776	0	0	0	2,42,776	2,42,776	
						Voted-Sixth-Schedule-Garo	240	Voucher	2,47,864	0	0	0	2,47,864	2,47,864	

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Run Date :

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Demand :		05 ADMINISTRATION OF ELECTIONS													
Department :		Election Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		800001 Deputy Commissioner Election Resubelpara													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges										
					Voted-Sixth-Schedule-Garo		242	Voucher	7,00,000	0	0	0	7,00,000	7,00,000	
					Voted-Sixth-Schedule-Garo		244	Voucher	2,52,000	0	0	0	2,52,000	2,52,000	
					Voted-Sixth-Schedule-Garo		246	Voucher	20,000	0	0	0	20,000	20,000	
					Voted-Sixth-Schedule-Garo		247	Voucher	90,000	0	0	0	90,000	90,000	
					Voted-Sixth-Schedule-Garo		248	Voucher	1,46,750	0	0	0	1,46,750	1,46,750	
					Voted-Sixth-Schedule-Garo		249	Voucher	1,30,000	0	0	0	1,30,000	1,30,000	
					Voted-Sixth-Schedule-Garo		252	Voucher	2,04,805	0	0	0	2,04,805	2,04,805	
					Voted-Sixth-Schedule-Garo		255	Voucher	1,68,500	0	0	0	1,68,500	1,68,500	
					Voted-Sixth-Schedule-Garo		256	Voucher	1,34,296	0	0	0	1,34,296	1,34,296	
					Voted-Sixth-Schedule-Garo		258	Voucher	1,95,490	0	0	0	1,95,490	1,95,490	
					Voted-Sixth-Schedule-Garo		260	Voucher	93,496	0	0	0	93,496	93,496	
					Voted-Sixth-Schedule-Garo		262	Voucher	77,870	0	0	0	77,870	77,870	
					Voted-Sixth-Schedule-Garo		264	Voucher	1,88,000	0	0	0	1,88,000	1,88,000	
					Voted-Sixth-Schedule-Garo		266	Voucher	1,49,971	0	0	0	1,49,971	1,49,971	
Total Object Head-- 50 :									34,07,680	0	0	0	34,07,680	34,07,680	

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Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS												
Department :		Election Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		800001 Deputy Commissioner Election Resubelpara												
Month of Account:		AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers		Total Sub Head :				34,07,680	0	0	0	34,07,680	34,07,680
					Total Minor Head 103 :				37,12,956	2,000	5,000	0	37,05,956	37,10,956
					Total Sub Major Head 0 :				39,65,646	4,000	5,000	2,200	39,54,446	39,61,646
					Total Major Head 2015 :				39,65,646	4,000	5,000	2,200	39,54,446	39,61,646
					Total of Month :				39,65,646	4,000	5,000	2,200	39,54,446	39,61,646
Month of Account:		SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	(01) Salaries	Voted-Sixth-Schedule-Garo		133	Voucher	2,52,690	0	0	2,200	2,50,490	2,52,690
					Total Object Head-- 1 :				2,52,690	0	0	2,200	2,50,490	2,52,690
					Total Sub Head :				2,52,690	0	0	2,200	2,50,490	2,52,690
					Total Minor Head 102 :				2,52,690	0	0	2,200	2,50,490	2,52,690
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	(01) Salaries	Voted-Sixth-Schedule-Garo		132	Voucher	3,05,276	0	5,000	0	3,00,276	3,05,276
					Voted-Sixth-Schedule-Garo		206	Voucher	73,161	0	0	0	73,161	73,161
					Total Object Head-- 1 :				3,78,437	0	5,000	0	3,73,437	3,78,437

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Resubelpara Treasury**D.D.O. :** 800001 Deputy Commissioner Election Resubelpara**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.		Total Sub Head :				3,78,437	0	5,000	0	3,73,437	3,78,437
					Total Minor Head 103 :				3,78,437	0	5,000	0	3,73,437	3,78,437
					Total Sub Major Head 0 :				6,31,127	0	5,000	2,200	6,23,927	6,31,127
					Total Major Head 2015 :				6,31,127	0	5,000	2,200	6,23,927	6,31,127
					Total of Month :				6,31,127	0	5,000	2,200	6,23,927	6,31,127
					Total of DDO 800001 :				71,38,380	20,000	30,000	13,200	70,75,180	71,18,380

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****71,18,380**Summary of DDO wise expenditure

2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Garo								16,18,113
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	02. Wages	Voted-Sixth-Schedule-Garo								34,671
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo								20,23,245

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Up to Accounting Month September of Financial Year 2023-2024**Demand :** 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Resubelpara Treasury**D.D.O. :** 800001 Deputy Commissioner Election ResubelparaSummary of DDO wise expenditure

2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	02. Wages	Voted-Sixth-Schedule-Garo	34,671
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Garo	34,07,680
							71,18,380

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 800001 Deputy Commissioner (Election) South West Khasi Hills District**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	179	Voucher	26,056	0	0	0	26,056	26,056
							180	Voucher	25,286	0	2,500	0	22,786	25,286
Total Object Head-- 1 :									3,55,082	0	17,000	0	3,38,082	3,55,082
Total Sub Head :									3,55,082	0	17,000	0	3,38,082	3,55,082
Total Minor Head 102 :									3,55,082	0	17,000	0	3,38,082	3,55,082
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	126	Voucher	2,00,123	0	16,000	0	1,84,123	2,00,123
							Total Object Head-- 1 :							
Total Sub Head :									2,00,123	0	16,000	0	1,84,123	2,00,123
Total Minor Head 103 :									2,00,123	0	16,000	0	1,84,123	2,00,123
Total Sub Major Head 0 :									5,55,205	0	33,000	0	5,22,205	5,55,205
Total Major Head 2015 :									5,55,205	0	33,000	0	5,22,205	5,55,205
Total of Month :									5,55,205	0	33,000	0	5,22,205	5,55,205

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	192	Voucher	27,232	0	0	0	27,232	27,232

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Run Date :

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Demand :		05 ADMINISTRATION OF ELECTIONS																	
Department :		Election Department																	
Treasury :		Mawkyrwat Treasury																	
D.D.O. :		800001 Deputy Commissioner (Election) South West Khasi Hills District																	
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	338	Voucher	40,520	0	0	0	40,520	40,520					
							40	Voucher	25,286	0	2,500	0	22,786	25,286					
							41	Voucher	3,02,597	0	14,500	0	2,88,097	3,02,597					
							Total Object Head-- 1 :			3,95,635	0	17,000	0	3,78,635	3,95,635				
							Total Sub Head :			3,95,635	0	17,000	0	3,78,635	3,95,635				
							Total Minor Head 102 :			3,95,635	0	17,000	0	3,78,635	3,95,635				
							103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	336	Voucher	27,280	0	0	0	27,280	27,280
												337	Voucher	3,030	0	0	0	3,030	3,030
												38	Voucher	2,00,123	0	16,000	0	1,84,123	2,00,123
												Total Object Head-- 1 :			2,30,433	0	16,000	0	2,14,433
Total Sub Head :			2,30,433	0	16,000	0						2,14,433	2,30,433						
Total Minor Head 103 :			2,30,433	0	16,000	0						2,14,433	2,30,433						
Total Sub Major Head 0 :			6,26,068	0	33,000	0						5,93,068	6,26,068						
Total Major Head 2015 :			6,26,068	0	33,000	0						5,93,068	6,26,068						
Total of Month :			6,26,068	0	33,000	0						5,93,068	6,26,068						
Month of Account:		JUL/2023																	

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Run Date :

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Demand :		05 ADMINISTRATION OF ELECTIONS																		
Department :		Election Department																		
Treasury :		Mawkyrwat Treasury																		
D.D.O. :		800001 Deputy Commissioner (Election) South West Khasi Hills District																		
Month of Account:		JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	116	Voucher	3,07,675	0	14,500	0	2,93,175	3,07,675						
							275	Voucher	86,371	0	0	0	86,371	86,371						
							276	Voucher	38,280	0	0	0	38,280	38,280						
							277	Voucher	2,876	0	0	0	2,876	2,876						
							278	Voucher	27,670	0	0	0	27,670	27,670						
							279	Voucher	26,903	0	0	0	26,903	26,903						
							280	Voucher	27,940	0	0	0	27,940	27,940						
							281	Voucher	25,892	0	2,500	0	23,392	25,892						
							Total Object Head-- 1 :								5,43,607	0	17,000	0	5,26,607	5,43,607
							2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	02. Wages	Voted-Sixth-Schedule-Khasi	283	Voucher	63,193	0	0	0	63,193
Total Object Head-- 2 :														63,193	0	0	0	63,193	63,193	
Total Sub Head :								6,06,800	0	17,000	0	5,89,800	6,06,800							
Total Minor Head 102 :								6,06,800	0	17,000	0	5,89,800	6,06,800							
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	9	Voucher	2,05,579	0	16,000	0	1,89,579	2,05,579						
							Total Object Head-- 1 :								2,05,579	0	16,000	0	1,89,579	2,05,579
							282	Voucher	69,917	0	0	0	69,917	69,917						

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 800001 Deputy Commissioner (Election) South West Khasi Hills District**Month of Account:** JUL/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	02. Wages	Total Object Head-- 2 :				69,917	0	0	0	69,917	69,917
					Total Sub Head :				2,75,496	0	16,000	0	2,59,496	2,75,496
			(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	50. Other Charges		Voted-Sixth-Schedule-Khasi	284	Voucher	14,65,160	0	0	0	14,65,160	14,65,160
					Total Object Head-- 50 :				14,65,160	0	0	0	14,65,160	14,65,160
					Total Sub Head :				14,65,160	0	0	0	14,65,160	14,65,160
					Total Minor Head 103 :				17,40,656	0	16,000	0	17,24,656	17,40,656
					Total Sub Major Head 0 :				23,47,456	0	33,000	0	23,14,456	23,47,456
					Total Major Head 2015 :				23,47,456	0	33,000	0	23,14,456	23,47,456
					Total of Month :				23,47,456	0	33,000	0	23,14,456	23,47,456

Month of Account: AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	(01) Salaries		Voted-Sixth-Schedule-Khasi	137	Voucher	3,56,370	0	14,600	14,000	3,27,770	3,56,370
						Voted-Sixth-Schedule-Khasi	198	Voucher	25,892	0	3,100	0	22,792	25,892
					Total Object Head-- 1 :				3,82,262	0	17,700	14,000	3,50,562	3,82,262

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Run Date :

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Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Mawkyrwat Treasury

D.D.O. : 800001 Deputy Commissioner (Election) South West Khasi Hills District

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	02. Wages	Voted-Sixth-Schedule-Khasi	291	Voucher	24,251	0	0	0	24,251	24,251
Total Object Head-- 2 :									24,251	0	0	0	24,251	24,251
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	426	Voucher	41,945	0	0	0	41,945	41,945
						Voted-Sixth-Schedule-Khasi	427	Voucher	7,764	0	0	0	7,764	7,764
Total Object Head-- 13 :									49,709	0	0	0	49,709	49,709
			50.Other Charges		50.Other Charges	Voted-Sixth-Schedule-Khasi	424	Voucher	50,000	0	0	0	50,000	50,000
						Voted-Sixth-Schedule-Khasi	428	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 50 :									1,00,000	0	0	0	1,00,000	1,00,000
Total Sub Head :									5,56,222	0	17,700	14,000	5,24,522	5,56,222
Total Minor Head 102 :									5,56,222	0	17,700	14,000	5,24,522	5,56,222
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	135	Voucher	2,11,404	0	16,000	0	1,95,404	2,11,404
Total Object Head-- 1 :									2,11,404	0	16,000	0	1,95,404	2,11,404
			02. Wages		02. Wages	Voted-Sixth-Schedule-Khasi	244	Voucher	67,703	0	0	0	67,703	67,703
Total Object Head-- 2 :									67,703	0	0	0	67,703	67,703
			(13) Office Expenses		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	290	Voucher	50,000	0	0	0	50,000	50,000
Total Object Head-- 13 :									50,000	0	0	0	50,000	50,000

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31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 800001 Deputy Commissioner (Election) South West Khasi Hills District**Month of Account:** SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102			Total Minor Head 102 :				4,06,513	0	17,700	6,000	3,82,813	4,06,513
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	139	Voucher	2,11,404	0	16,000	0	1,95,404	2,11,404
					Total Object Head-- 1 :				2,11,404	0	16,000	0	1,95,404	2,11,404
					Total Sub Head :				2,11,404	0	16,000	0	1,95,404	2,11,404
					Total Minor Head 103 :				2,11,404	0	16,000	0	1,95,404	2,11,404
					Total Sub Major Head 0 :				6,17,917	0	33,700	6,000	5,78,217	6,17,917
					Total Major Head 2015 :				6,17,917	0	33,700	6,000	5,78,217	6,17,917
					Total of Month :				6,17,917	0	33,700	6,000	5,78,217	6,17,917
					Total of DDO 800001 :				56,38,222	0	1,99,400	20,000	54,18,822	56,38,222
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :													56,38,222	
Summary of DDO wise expenditure														
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi								24,14,972
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	02. Wages	Voted-Sixth-Schedule-Khasi								1,11,695
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi								49,709

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Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 800001 Deputy Commissioner (Election) South West Khasi Hills DistrictSummary of DDO wise expenditure**In The Districts**

2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	1,00,000
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	12,59,066
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,37,620
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	50,000
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	50,000
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Khasi	14,65,160
							56,38,222

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 800001 Sub Divisional Officer (Election) Dadengii Sub Division W.G.Hills**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Garo	33	Voucher	3,55,276	0	17,800	6,600	3,30,876	3,55,276
Total Object Head-- 1 :									3,55,276	0	17,800	6,600	3,30,876	3,55,276
Total Sub Head :									3,55,276	0	17,800	6,600	3,30,876	3,55,276
Total Minor Head 102 :									3,55,276	0	17,800	6,600	3,30,876	3,55,276
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	34	Voucher	40,440	0	0	2,200	38,240	40,440
Total Object Head-- 1 :									40,440	0	0	2,200	38,240	40,440
Total Sub Head :									40,440	0	0	2,200	38,240	40,440
Total Minor Head 103 :									40,440	0	0	2,200	38,240	40,440
Total Sub Major Head 0 :									3,95,716	0	17,800	8,800	3,69,116	3,95,716
Total Major Head 2015 :									3,95,716	0	17,800	8,800	3,69,116	3,95,716
Total of Month :									3,95,716	0	17,800	8,800	3,69,116	3,95,716

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Garo	67	Voucher	3,56,696	0	27,800	6,600	3,22,296	3,56,696
						Voted-Sixth-Schedule-Garo	91	Voucher	4,260	0	0	0	4,260	4,260

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 800001 Sub Divisional Officer (Election) Dadengii Sub Division W.G.Hills**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries				3,60,956	0	27,800	6,600	3,26,556	3,60,956
					02. Wages	Voted-Sixth-Schedule-Garo	97	Voucher	32,824	0	0	0	32,824	32,824
					Total Object Head-- 1 :				32,824	0	0	0	32,824	32,824
					Total Object Head-- 2 :				3,93,780	0	27,800	6,600	3,59,380	3,93,780
					Total Sub Head :				3,93,780	0	27,800	6,600	3,59,380	3,93,780
					Total Minor Head 102 :				3,93,780	0	27,800	6,600	3,59,380	3,93,780
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	107	Voucher	40,440	0	0	2,200	38,240	40,440
					Total Object Head-- 1 :				40,440	0	0	2,200	38,240	40,440
					02. Wages	Voted-Sixth-Schedule-Garo	96	Voucher	16,412	0	0	0	16,412	16,412
					Total Object Head-- 2 :				16,412	0	0	0	16,412	16,412
					Total Sub Head :				56,852	0	0	2,200	54,652	56,852
					Total Minor Head 103 :				56,852	0	0	2,200	54,652	56,852
					Total Sub Major Head 0 :				4,50,632	0	27,800	8,800	4,14,032	4,50,632
					Total Major Head 2015 :				4,50,632	0	27,800	8,800	4,14,032	4,50,632
					Total of Month :				4,50,632	0	27,800	8,800	4,14,032	4,50,632

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 800001 Sub Divisional Officer (Election) Dadengii Sub Division W.G.Hills**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Garo	175	Voucher	49,260	0	0	0	49,260	49,260
						Voted-Sixth-Schedule-Garo	77	Voucher	3,56,696	0	27,800	6,600	3,22,296	3,56,696
					Total Object Head-- 1 :				4,05,956	0	27,800	6,600	3,71,556	4,05,956
				02. Wages		Voted-Sixth-Schedule-Garo	93	Voucher	16,412	0	0	0	16,412	16,412
					Total Object Head-- 2 :				16,412	0	0	0	16,412	16,412
					Total Sub Head :				4,22,368	0	27,800	6,600	3,87,968	4,22,368
					Total Minor Head 102 :				4,22,368	0	27,800	6,600	3,87,968	4,22,368
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	174	Voucher	5,900	0	0	0	5,900	5,900
						Voted-Sixth-Schedule-Garo	78	Voucher	40,440	0	0	2,200	38,240	40,440
					Total Object Head-- 1 :				46,340	0	0	2,200	44,140	46,340
				02. Wages		Voted-Sixth-Schedule-Garo	94	Voucher	8,206	0	0	0	8,206	8,206
					Total Object Head-- 2 :				8,206	0	0	0	8,206	8,206
					Total Sub Head :				54,546	0	0	2,200	52,346	54,546
					Total Minor Head 103 :				54,546	0	0	2,200	52,346	54,546
					Total Sub Major Head 0 :				4,76,914	0	27,800	8,800	4,40,314	4,76,914
					Total Major Head 2015 :				4,76,914	0	27,800	8,800	4,40,314	4,76,914

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 800001 Sub Divisional Officer (Election) Dadengii Sub Division W.G.Hills

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									4,76,914	0	27,800	8,800	4,40,314	4,76,914

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	

2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Garo	20	Voucher	3,68,818	0	27,800	6,600	3,34,418	3,68,818
Total Object Head-- 1 :									3,68,818	0	27,800	6,600	3,34,418	3,68,818
					02. Wages	Voted-Sixth-Schedule-Garo	86	Voucher	16,412	0	0	0	16,412	16,412
Total Object Head-- 2 :									16,412	0	0	0	16,412	16,412
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	280	Voucher	30,000	0	0	0	30,000	30,000
Total Object Head-- 13 :									30,000	0	0	0	30,000	30,000
					50.Other Charges	Voted-Sixth-Schedule-Garo	277	Voucher	3,451	0	0	0	3,451	3,451
						Voted-Sixth-Schedule-Garo	278	Voucher	9,549	0	0	0	9,549	9,549
Total Object Head-- 50 :									13,000	0	0	0	13,000	13,000
Total Sub Head :									4,28,230	0	27,800	6,600	3,93,830	4,28,230
Total Minor Head 102 :									4,28,230	0	27,800	6,600	3,93,830	4,28,230
		103	(01) Expenditure On Preparation And Printing	0	(01) Salaries	Voted-Sixth-Schedule-Garo	19	Voucher	41,620	0	0	2,200	39,420	41,620

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Run Date :

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Demand :		05 ADMINISTRATION OF ELECTIONS												
Department :		Election Department												
Treasury :		Dadengiri Sub Treasury												
D.D.O. :		800001 Sub Divisional Officer (Election) Dadengii Sub Division W.G.Hills												
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries				41,620	0	0	2,200	39,420	41,620
					02. Wages	Voted-Sixth-Schedule-Garo	85	Voucher	8,206	0	0	0	8,206	8,206
					Total Object Head-- 1 :				8,206	0	0	0	8,206	8,206
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	276	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000
					Total Sub Head :				89,826	0	0	2,200	87,626	89,826
			(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Garo	236	Voucher	30,000	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Garo	237	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
						Voted-Sixth-Schedule-Garo	243	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
						Voted-Sixth-Schedule-Garo	244	Voucher	4,66,030	0	0	0	4,66,030	4,66,030
						Voted-Sixth-Schedule-Garo	246	Voucher	1,11,042	0	0	0	1,11,042	1,11,042
						Voted-Sixth-Schedule-Garo	247	Voucher	47,023	0	0	0	47,023	47,023
						Voted-Sixth-Schedule-Garo	248	Voucher	46,925	0	0	0	46,925	46,925
						Voted-Sixth-Schedule-Garo	249	Voucher	81,888	0	0	0	81,888	81,888
						Voted-Sixth-Schedule-Garo	250	Voucher	3,28,079	0	0	0	3,28,079	3,28,079
						Voted-Sixth-Schedule-Garo	251	Voucher	18,700	0	0	0	18,700	18,700

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 800001 Sub Divisional Officer (Election) Dadengii Sub Division W.G.Hills**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges									
					Voted-Sixth-Schedule-Garo		252	Voucher	1,90,735	0	0	0	1,90,735	1,90,735
					Voted-Sixth-Schedule-Garo		255	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
					Voted-Sixth-Schedule-Garo		256	Voucher	6,74,010	0	0	0	6,74,010	6,74,010
					Voted-Sixth-Schedule-Garo		257	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
					Voted-Sixth-Schedule-Garo		258	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
					Voted-Sixth-Schedule-Garo		259	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
					Voted-Sixth-Schedule-Garo		260	Voucher	25,000	0	0	0	25,000	25,000
					Voted-Sixth-Schedule-Garo		262	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
					Voted-Sixth-Schedule-Garo		263	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
					Voted-Sixth-Schedule-Garo		264	Voucher	4,34,808	0	0	0	4,34,808	4,34,808
					Voted-Sixth-Schedule-Garo		266	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
					Total Object Head-- 50 :				48,04,240	0	0	0	48,04,240	48,04,240
					Total Sub Head :				48,04,240	0	0	0	48,04,240	48,04,240
					Total Minor Head 103 :				48,94,066	0	0	2,200	48,91,866	48,94,066
					Total Sub Major Head 0 :				53,22,296	0	27,800	8,800	52,85,696	53,22,296
					Total Major Head 2015 :									

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 800001 Sub Divisional Officer (Election) Dadengii Sub Division W.G.Hills**Month of Account:** JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2015									53,22,296	0	27,800	8,800	52,85,696	53,22,296	
Total of Month :									53,22,296	0	27,800	8,800	52,85,696	53,22,296	

Month of Account: AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Garo	21	Voucher	4,21,736	1,000	20,000	8,800	3,91,936	4,20,736	
Total Object Head-- 1 :									4,21,736	1,000	20,000	8,800	3,91,936	4,20,736	
				02. Wages		Voted-Sixth-Schedule-Garo	132	Voucher	8,206	0	0	0	8,206	8,206	
						Voted-Sixth-Schedule-Garo	134	Voucher	8,206	0	0	0	8,206	8,206	
Total Object Head-- 2 :									16,412	0	0	0	16,412	16,412	
Total Sub Head :									4,38,148	1,000	20,000	8,800	4,08,348	4,37,148	
Total Minor Head 102 :									4,38,148	1,000	20,000	8,800	4,08,348	4,37,148	
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	22	Voucher	42,844	0	0	2,200	40,644	42,844	
Total Object Head-- 1 :									42,844	0	0	2,200	40,644	42,844	
				02. Wages		Voted-Sixth-Schedule-Garo	133	Voucher	8,206	0	0	0	8,206	8,206	
Total Object Head-- 2 :									8,206	0	0	0	8,206	8,206	

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 800001 Sub Divisional Officer (Election) Dadengii Sub Division W.G.Hills**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.											
Total Sub Head :									51,050	0	0	2,200	48,850	51,050
Total Minor Head 103 :									51,050	0	0	2,200	48,850	51,050
Total Sub Major Head 0 :									4,89,198	1,000	20,000	11,000	4,57,198	4,88,198
Total Major Head 2015 :									4,89,198	1,000	20,000	11,000	4,57,198	4,88,198
Total of Month :									4,89,198	1,000	20,000	11,000	4,57,198	4,88,198

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	(01) Salaries	Voted-Sixth-Schedule-Garo		142	Voucher	3,12,458	0	0	0	3,12,458	3,12,458
					Voted-Sixth-Schedule-Garo		98	Voucher	4,21,736	0	20,000	8,800	3,92,936	4,21,736
Total Object Head-- 1 :									7,34,194	0	20,000	8,800	7,05,394	7,34,194
				02. Wages	Voted-Sixth-Schedule-Garo		136	Voucher	16,412	0	0	0	16,412	16,412
Total Object Head-- 2 :									16,412	0	0	0	16,412	16,412
Total Sub Head :									7,50,606	0	20,000	8,800	7,21,806	7,50,606

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 800001 Sub Divisional Officer (Election) Dadengii Sub Division W.G.Hills

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	102			Total Minor Head 102 :				7,50,606	0	20,000	8,800	7,21,806	7,50,606
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	8	Voucher	42,844	0	0	2,200	40,644	42,844
					Total Object Head-- 1 :				42,844	0	0	2,200	40,644	42,844
					02. Wages	Voted-Sixth-Schedule-Garo	135	Voucher	8,206	0	0	0	8,206	8,206
					Total Object Head-- 2 :				8,206	0	0	0	8,206	8,206
					Total Sub Head :				51,050	0	0	2,200	48,850	51,050
					Total Minor Head 103 :				51,050	0	0	2,200	48,850	51,050
					Total Sub Major Head 0 :				8,01,656	0	20,000	11,000	7,70,656	8,01,656
					Total Major Head 2015 :				8,01,656	0	20,000	11,000	7,70,656	8,01,656
					Total of Month :				8,01,656	0	20,000	11,000	7,70,656	8,01,656
					Total of DDO 800001 :				79,36,412	1,000	1,41,200	57,200	77,37,012	79,35,412
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													79,35,412	
<u>Summary of DDO wise expenditure</u>														
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Garo								26,45,936

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :	05	ADMINISTRATION OF ELECTIONS				
Department :	Election Department					
Treasury :	Dadengiri Sub Treasury					
D.D.O. :	800001 Sub Divisional Officer (Election) Dadengii Sub Division W.G.Hills					
<u>Summary of DDO wise expenditure</u>						
2015 00 102	(03) Election Officers And Office Establishment In The Sub-Division	0	02. Wages	Voted-Sixth-Schedule-Garo	98,472	
2015 00 102	(03) Election Officers And Office Establishment In The Sub-Division	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	30,000	
2015 00 102	(03) Election Officers And Office Establishment In The Sub-Division	0	50.Other Charges	Voted-Sixth-Schedule-Garo	13,000	
2015 00 103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	2,54,528	
2015 00 103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	02. Wages	Voted-Sixth-Schedule-Garo	49,236	
2015 00 103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	40,000	
2015 00 103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Garo	48,04,240	
					79,35,412	

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Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS																													
Department :		Election Department																													
Treasury :		Amlarem Sub Treasury																													
D.D.O. :		800001 Sub Divisional Officer (Election) Amlarem Sub Division																													
Month of Account:		APR/2023																													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																	
											8009	7610																			
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	29	Voucher	1,62,784	0	10,500	0	1,52,284	1,62,784																	
									Total Object Head-- 1 :								1,62,784	0	10,500	0	1,52,284	1,62,784									
									Total Sub Head :								1,62,784	0	10,500	0	1,52,284	1,62,784									
									Total Minor Head 102 :								1,62,784	0	10,500	0	1,52,284	1,62,784									
									2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	30	Voucher	1,30,194	0	6,000	0	1,24,194	1,30,194								
																		Total Object Head-- 1 :								1,30,194	0	6,000	0	1,24,194	1,30,194
																		Total Sub Head :								1,30,194	0	6,000	0	1,24,194	1,30,194
																		Total Minor Head 103 :								1,30,194	0	6,000	0	1,24,194	1,30,194
																		Total Sub Major Head 0 :								2,92,978	0	16,500	0	2,76,478	2,92,978
																		Total Major Head 2015 :								2,92,978	0	16,500	0	2,76,478	2,92,978
Total of Month :								2,92,978										0	16,500	0	2,76,478	2,92,978									
Month of Account:		MAY/2023																													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type										Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
																				8009	7610										
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	5	Voucher	1,62,784	0	10,500	0	1,52,284	1,62,784																	
							92	Voucher	1,41,263	0	0	0	1,41,263	1,41,263																	

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS												
Department :		Election Department												
Treasury :		Amlarem Sub Treasury												
D.D.O. :		800001 Sub Divisional Officer (Election) Amlarem Sub Division												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries				3,04,047	0	10,500	0	2,93,547	3,04,047
					02. Wages	Voted-Sixth-Schedule-Jaintia	105	Voucher	11,430	0	0	0	11,430	11,430
					Total Object Head-- 1 :				3,04,047	0	10,500	0	2,93,547	3,04,047
					Total Object Head-- 2 :				11,430	0	0	0	11,430	11,430
					Total Sub Head :				3,15,477	0	10,500	0	3,04,977	3,15,477
					Total Minor Head 102 :				3,15,477	0	10,500	0	3,04,977	3,15,477
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	6	Voucher	1,30,194	0	6,000	0	1,24,194	1,30,194
					Total Object Head-- 1 :				1,30,194	0	6,000	0	1,24,194	1,30,194
					Total Object Head-- 2 :				11,430	0	0	0	11,430	11,430
					Total Sub Head :				1,41,624	0	6,000	0	1,35,624	1,41,624
					Total Minor Head 103 :				1,41,624	0	6,000	0	1,35,624	1,41,624
					Total Sub Major Head 0 :				4,57,101	0	16,500	0	4,40,601	4,57,101
					Total Major Head 2015 :				4,57,101	0	16,500	0	4,40,601	4,57,101
					Total of Month :				4,57,101	0	16,500	0	4,40,601	4,57,101
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	7610			

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2023-2024

Demand :		05 ADMINISTRATION OF ELECTIONS																		
Department :		Election Department																		
Treasury :		Amlarem Sub Treasury																		
D.D.O. :		800001 Sub Divisional Officer (Election) Amlarem Sub Division																		
Month of Account:		JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	108	Voucher	22,660	0	0	0	22,660	22,660						
							6	Voucher	1,65,056	0	10,500	4,400	1,50,156	1,65,056						
							Total Object Head-- 1 :			1,87,716	0	10,500	4,400	1,72,816	1,87,716					
							Total Sub Head :			1,87,716	0	10,500	4,400	1,72,816	1,87,716					
							Total Minor Head 102 :			1,87,716	0	10,500	4,400	1,72,816	1,87,716					
							103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	109	Voucher	18,040	0	0	0	18,040	18,040	
												5	Voucher	1,30,194	0	6,000	0	1,24,194	1,30,194	
												Total Object Head-- 1 :			1,48,234	0	6,000	0	1,42,234	1,48,234
												Total Sub Head :			1,48,234	0	6,000	0	1,42,234	1,48,234
												Total Minor Head 103 :			1,48,234	0	6,000	0	1,42,234	1,48,234
Total Sub Major Head 0 :			3,35,950	0	16,500	4,400						3,15,050	3,35,950							
Total Major Head 2015 :			3,35,950	0	16,500	4,400						3,15,050	3,35,950							
Total of Month :			3,35,950	0	16,500	4,400						3,15,050	3,35,950							
Month of Account:		JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan						T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
							8009	7610												

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Amlarem Sub Treasury

D.D.O. : 800001 Sub Divisional Officer (Election) Amlarem Sub Division

Month of Account: JUL/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	104	Voucher	12,258	0	0	0	12,258	12,258				
						Voted-Sixth-Schedule-Jaintia	105	Voucher	7,527	0	0	7,527	7,527					
						Voted-Sixth-Schedule-Jaintia	26	Voucher	1,69,588	0	10,500	4,400	1,54,688	1,69,588				
					Total Object Head-- 1 :								1,89,373	0	10,500	4,400	1,74,473	1,89,373
					02. Wages	Voted-Sixth-Schedule-Jaintia	106	Voucher	11,049	0	0	11,049	11,049					
						Voted-Sixth-Schedule-Jaintia	108	Voucher	25,146	0	0	25,146	25,146					
						Voted-Sixth-Schedule-Jaintia	27	Voucher	11,430	0	0	11,430	11,430					
						Voted-Sixth-Schedule-Jaintia	29	Voucher	8,763	0	0	8,763	8,763					
						Total Object Head-- 2 :								56,388	0	0	0	56,388
					Total Sub Head :								2,45,761	0	10,500	4,400	2,30,861	2,45,761
					Total Minor Head 102 :								2,45,761	0	10,500	4,400	2,30,861	2,45,761
					103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	135	Voucher	62,370	0	0	62,370	62,370		
									Voted-Sixth-Schedule-Jaintia	25	Voucher	1,33,802	0	6,000	1,27,802	1,33,802		
									Total Object Head-- 1 :								1,96,172	0
02. Wages	Voted-Sixth-Schedule-Jaintia	107	Voucher	7,620				0	0	7,620	7,620							
	Voted-Sixth-Schedule-Jaintia	109	Voucher	11,049				0	0	11,049	11,049							

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 800001 Sub Divisional Officer (Election) Amlarem Sub Division**Month of Account:** JUL/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	28	Voucher	11,430	0	0	0	11,430	11,430
Total Object Head-- 2 :									30,099	0	0	0	30,099	30,099
Total Sub Head :									2,26,271	0	6,000	0	2,20,271	2,26,271
Total Minor Head 103 :									2,26,271	0	6,000	0	2,20,271	2,26,271
		106	(01) Expenditure On Election To State Legislative Assembly	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	110	Voucher	7,10,066	0	0	0	7,10,066	7,10,066
Total Object Head-- 50 :									7,10,066	0	0	0	7,10,066	7,10,066
Total Sub Head :									7,10,066	0	0	0	7,10,066	7,10,066
Total Minor Head 106 :									7,10,066	0	0	0	7,10,066	7,10,066
Total Sub Major Head 0 :									11,82,098	0	16,500	4,400	11,61,198	11,82,098
Total Major Head 2015 :									11,82,098	0	16,500	4,400	11,61,198	11,82,098
Total of Month :									11,82,098	0	16,500	4,400	11,61,198	11,82,098

Month of Account: AUG/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	43	Voucher	1,74,392	0	40,500	4,400	1,29,492	1,74,392
									7,419	0	0	0	7,419	7,419

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 800001 Sub Divisional Officer (Election) Amlarem Sub Division**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	89	Voucher	1,935	0	0	0	1,935	1,935
Total Object Head-- 1 :									1,83,746	0	40,500	4,400	1,38,846	1,83,746
					02. Wages	Voted-Sixth-Schedule-Jaintia	108	Voucher	11,430	0	0	0	11,430	11,430
Total Object Head-- 2 :									11,430	0	0	0	11,430	11,430
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	68	Voucher	14,523	0	0	0	14,523	14,523
						Voted-Sixth-Schedule-Jaintia	80	Voucher	15,455	0	0	0	15,455	15,455
Total Object Head-- 13 :									29,978	0	0	0	29,978	29,978
					50.Other Charges	Voted-Sixth-Schedule-Jaintia	67	Voucher	9,456	0	0	0	9,456	9,456
						Voted-Sixth-Schedule-Jaintia	78	Voucher	3,535	0	0	0	3,535	3,535
Total Object Head-- 50 :									12,991	0	0	0	12,991	12,991
Total Sub Head :									2,38,145	0	40,500	4,400	1,93,245	2,38,145
Total Minor Head 102 :									2,38,145	0	40,500	4,400	1,93,245	2,38,145
		103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	44	Voucher	1,38,516	0	7,000	0	1,31,516	1,38,516
Total Object Head-- 1 :									1,38,516	0	7,000	0	1,31,516	1,38,516
					02. Wages	Voted-Sixth-Schedule-Jaintia	109	Voucher	11,430	0	0	0	11,430	11,430
Total Object Head-- 2 :									11,430	0	0	0	11,430	11,430

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Run Date :

31/10/2023

Demand :		05 ADMINISTRATION OF ELECTIONS																
Department :		Election Department																
Treasury :		Amlarem Sub Treasury																
D.D.O. :		800001 Sub Divisional Officer (Election) Amlarem Sub Division																
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	06.Medical Treatment	Voted-Sixth-Schedule-Jaintia	66	Voucher	1,34,833	0	0	0	1,34,833	1,34,833				
									Total Object Head-- 6 :	1,34,833	0	0	0	1,34,833	1,34,833			
									(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	69	Voucher	14,916	0	0	14,916	14,916	
										Voted-Sixth-Schedule-Jaintia	70	Voucher	14,515	0	0	14,515	14,515	
										Voted-Sixth-Schedule-Jaintia	77	Voucher	9,500	0	0	9,500	9,500	
										Voted-Sixth-Schedule-Jaintia	79	Voucher	1,060	0	0	1,060	1,060	
									Total Object Head-- 13 :	39,991	0	0	0	39,991	39,991			
									Total Sub Head :	3,24,770	0	7,000	0	3,17,770	3,24,770			
									(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	50. Other Charges	Voted-Sixth-Schedule-Jaintia	110	Voucher	45,500	0	0	45,500	45,500
										Voted-Sixth-Schedule-Jaintia	71	Voucher	2,07,000	0	0	2,07,000	2,07,000	
										Voted-Sixth-Schedule-Jaintia	72	Voucher	50,000	0	0	50,000	50,000	
										Voted-Sixth-Schedule-Jaintia	73	Voucher	19,757	0	0	19,757	19,757	
										Voted-Sixth-Schedule-Jaintia	74	Voucher	1,36,640	0	0	1,36,640	1,36,640	
										Voted-Sixth-Schedule-Jaintia	75	Voucher	1,55,935	0	0	1,55,935	1,55,935	
										Voted-Sixth-Schedule-Jaintia	76	Voucher	58,587	0	0	58,587	58,587	

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Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury :** Amlarem Sub Treasury**D.D.O. :** 800001 Sub Divisional Officer (Election) Amlarem Sub Division**Month of Account:** AUG/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges				6,73,419	0	0	0	6,73,419	6,73,419
Total Object Head-- 50 :									6,73,419	0	0	0	6,73,419	6,73,419
Total Sub Head :									6,73,419	0	0	0	6,73,419	6,73,419
Total Minor Head 103 :									9,98,189	0	7,000	0	9,91,189	9,98,189
Total Sub Major Head 0 :									12,36,334	0	47,500	4,400	11,84,434	12,36,334
Total Major Head 2015 :									12,36,334	0	47,500	4,400	11,84,434	12,36,334
Total of Month :									12,36,334	0	47,500	4,400	11,84,434	12,36,334

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2015	00	102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	42	Voucher	12,000	0	0	0	12,000	12,000
						Voted-Sixth-Schedule-Jaintia	44	Voucher	1,74,392	0	40,500	4,400	1,29,492	1,74,392
Total Object Head-- 1 :									1,86,392	0	40,500	4,400	1,41,492	1,86,392
					(02) Wages	Voted-Sixth-Schedule-Jaintia	98	Voucher	11,430	0	0	0	11,430	11,430
Total Object Head-- 2 :									11,430	0	0	0	11,430	11,430
Total Sub Head :									1,97,822	0	40,500	4,400	1,52,922	1,97,822
Total Minor Head 102 :									1,97,822	0	40,500	4,400	1,52,922	1,97,822

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Election Department

Treasury : Amlarem Sub Treasury

D.D.O. : 800001 Sub Divisional Officer (Election) Amlarem Sub Division

Month of Account: SEP/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	43	Voucher	1,38,516	0	7,000	0	1,31,516	1,38,516
Total Object Head-- 1 :									1,38,516	0	7,000	0	1,31,516	1,38,516
					02. Wages	Voted-Sixth-Schedule-Jaintia	99	Voucher	11,430	0	0	0	11,430	11,430
Total Object Head-- 2 :									11,430	0	0	0	11,430	11,430
					50.Other Charges	Voted-Sixth-Schedule-Jaintia	130	Voucher	87,025	0	0	0	87,025	87,025
Total Object Head-- 50 :									87,025	0	0	0	87,025	87,025
Total Sub Head :									2,36,971	0	7,000	0	2,29,971	2,36,971
Total Minor Head 103 :									2,36,971	0	7,000	0	2,29,971	2,36,971
Total Sub Major Head 0 :									4,34,793	0	47,500	4,400	3,82,893	4,34,793
Total Major Head 2015 :									4,34,793	0	47,500	4,400	3,82,893	4,34,793
Total of Month :									4,34,793	0	47,500	4,400	3,82,893	4,34,793
Total of DDO 800001 :									39,39,254	0	1,61,000	17,600	37,60,654	39,39,254
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														39,39,254
<u>Summary of DDO wise expenditure</u>														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand :	05	ADMINISTRATION OF ELECTIONS				
Department :	Election Department					
Treasury	Amlarem Sub Treasury					
D.D.O. :	800001	Sub Divisional Officer (Election) Amlarem Sub Division				
<u>Summary of DDO wise expenditure</u>						
2015 00 102	(03) Election Officers And Office Establishment In The Sub-Division	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	12,14,058	
2015 00 102	(03) Election Officers And Office Establishment In The Sub-Division	0	02. Wages	Voted-Sixth-Schedule-Jaintia	90,678	
2015 00 102	(03) Election Officers And Office Establishment In The Sub-Division	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	29,978	
2015 00 102	(03) Election Officers And Office Establishment In The Sub-Division	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	12,991	
2015 00 103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	8,81,826	
2015 00 103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	64,389	
2015 00 103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	06.Medical Treatment	Voted-Sixth-Schedule-Jaintia	1,34,833	
2015 00 103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	39,991	
2015 00 103	(01) Expenditure On Preparation And Printing Of Electoral Rolls For Assembly And Parliamentary Constituencies.	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	87,025	
2015 00 103	(03) Expenditure On Booth Level Officer And Assistance Booth Level Officers	0	50. Other Charges	Voted-Sixth-Schedule-Jaintia	6,73,419	
2015 00 106	(01) Expenditure On Election To State Legislative Assembly	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	7,10,066	

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024**Demand :** 05 ADMINISTRATION OF ELECTIONS**Department :** Election Department**Treasury** Amlarem Sub Treasury**D.D.O. :** 800001 Sub Divisional Officer (Election) Amlarem Sub DivisionSummary of DDO wise expenditure**39,39,254**

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month September of Financial Year 2023-2024

Run Date :

31/10/2023

Demand : 05 ADMINISTRATION OF ELECTIONS

Department : Finance Department

Treasury : Nongstoin Treasury

D.D.O. : 1000001 Treasury Officer Nongstoin

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	568	Challan	-19,195	0	0	0	-19,195	-19,195
Total Object Head-- 1 :									-19,195	0	0	0	-19,195	-19,195
Total Sub Head :									-19,195	0	0	0	-19,195	-19,195
Total Minor Head 102 :									-19,195	0	0	0	-19,195	-19,195
Total Sub Major Head 0 :									-19,195	0	0	0	-19,195	-19,195
Total Major Head 2015 :									-19,195	0	0	0	-19,195	-19,195
Total of Month :									-19,195	0	0	0	-19,195	-19,195
Total of DDO 1000001 :									-19,195	0	0	0	-19,195	-19,195
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														-19,195
<u>Summary of DDO wise expenditure</u>														
2015	00	102	(02) Election Officers And Office Establishment In The Districts	0	(01) Salaries	Voted-Sixth-Schedule-Khasi								-19,195
														-19,195