

STATEMENT OF ACCEPTED BUDGET ESTIMATES 2021-2022 FOR INCLUSION IN DEMAND NO. 036 - INDIAN AUDIT & ACCOUNTS DEPARTMENT

OFFICE OF THE : - DGA (Home, Education and Skill Development), New Delhi
 PAY & ACCOUNTS OFFICE :- PAO, O/O THE PR.AG (AUDIT)DELHI

**BUDGET ESTIMATES 2021-2022
 (RUPEES IN THOUSANDS)**

Standard Numeric Codes	Group Head Sub Heads of Demand and Other details	Group 'A'	Group 'B'
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MH: 2016 Revenue Section

00.102.01.00.01	Salaries		
	Pay of Officers	5978.00	70630.00
	Pay of N.G Estt.		94016.00
	Dearness/Foreign Allowance	1540.00	37600.00
	Other Allowances - House Rent Allowances	642.00	31856.00
	Other Allowances - Honorarium	7.00	
	Other Allowances - Children Education allowance	25.00	3000.00
	Other Allowances - Transport Allowance	80.00	13370.00
	Other Allowances - Dearness Allowances on T.A	21.00	3432.00
	Other Allowances - Any other Allowances		193.00
	Salaries Total	8293.00	254097.00
00.102.01.00.03	Overtime Allowances		
	Overtime Allowances		9.00
	Overtime Allowances Total		9.00
00.102.01.00.06	Medical Treatment		

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	Medical Treatment	50.00	2770.00
	Medical Treatment Total	50.00	2770.00
00.102.01.00.11	Domestic Travel Expenses		
	Domestic Travel Expenses	350.00	2205.00
	Domestic Travel Expenses Total	350.00	2205.00
00.102.01.00.12	Foreign Travel Expenses		
	Foreign Travel Expenses		25000.00
	Foreign Travel Expenses Total		25000.00
00.102.01.00.13	Office Expenses		
	L.P.S		300.00
	O.O.E - Telephone and Trunk call Charges		500.00
	O.O.E - Service postage and telegram charges		42.00
	O.O.E - Misc. Procurement of goods and materials		1000.00
	O.O.E - Electricity & Water charges		14000.00
	O.O.E - Hiring of Inspection Vehicle		800.00
	O.O.E - Office expenses (Misc. Procurement of Services)		900.00
	O.O.E - Reimbursement of News Paper/Brief case claims		665.00
	Office Expenses Total		18207.00

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00.102.01.00.14	Rent, Rates and Taxes		
	Municipal/Property taxes		1000.00
	Rent, Rates and Taxes Total		1000.00
00.102.01.00.28	Professional Services		
	Outsourcing of MTS		1091.00
	DEOs, Steno, Driver etc.		220.00
	Outsourcing for cleaning works		2700.00
	Outsourcing of Canteen staff		6000.00
	Professional Services Total		10011.00
00.102.01.00.50	Other Charges		
	Other Charges		29.00
	Other Charges Total		29.00
00.800.02.00.20	Other Administrative Expenses/DC		
	Other Administrative Expenses/DC		1840.00
	Other Administrative Expenses/DC Total		1840.00
	Grand Total	8693.00	315168.00

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