

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	02	0000	01								
					VALLEY :				28614900		28614900	52656000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	28614900	0	28614900	
				11								
					VALLEY :				199600		199600	200000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	199600	0	199600	
				13								
					VALLEY :				120000		120000	120000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	120000	0	120000	
					Total for Detail Head 0 :	0	0	0	28934500	0	28934500	
					Total for Sub Head 2 :	0	0	0	28934500	0	28934500	
08			0000	01								
					VALLEY :				3173864		3173864	4173000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3173864	0	3173864	
				13								
					VALLEY :	122000		122000	200000		200000	200000
					HILL :						0	
					Total for Object Head 13 :	122000	0	122000	200000	0	200000	
					Total for Detail Head 0 :	122000	0	122000	3373864	0	3373864	
					Total for Sub Head 8 :	122000	0	122000	3373864	0	3373864	
10			0000	01								
					VALLEY :	4094582		4094582	53404552		53404552	74080000
					HILL :						0	
					Total for Object Head 1 :	4094582	0	4094582	53404552	0	53404552	
				13								
					VALLEY :				150000		150000	150000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	150000	0	150000	
					Total for Detail Head 0 :	4094582	0	4094582	53554552	0	53554552	
					Total for Sub Head 10 :	4094582	0	4094582	53554552	0	53554552	
27			0000	01								
					VALLEY :				20546269		20546269	68000000

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	27	0000	01								
					HILL :							0
					Total for Object Head 1 :	0		0	20546269		20546269	
13												
					VALLEY :				240000		240000	250000
					HILL :							0
					Total for Object Head 13 :	0		0	240000		240000	
					Total for Detail Head 0 :	0		0	20786269		20786269	
					Total for Sub Head 27 :	0		0	20786269		20786269	
13			0000	11								
					VALLEY :							0
					HILL :			100000		100000		100000
					Total for Object Head 11 :	0		0	100000		100000	
13												
					VALLEY :			0			0	
					HILL :	32000		32000	52000		52000	80000
					Total for Object Head 13 :	32000		32000	52000		52000	
					Total for Detail Head 3275 :	32000		32000	152000		152000	
					Total for Sub Head 13 :	32000		32000	152000		152000	
03			0000	13								
					VALLEY :				65000		65000	150000
					HILL :							0
					Total for Object Head 13 :	0		0	65000		65000	
					Total for Detail Head 3275 :	0		0	65000		65000	
					Total for Sub Head 3 :	0		0	65000		65000	
06			0000	01								
					VALLEY :				9480913		9480913	11953000
					HILL :							0
					Total for Object Head 1 :	0		0	9480913		9480913	
11												
					VALLEY :	25000		25000	100000		100000	100000
					HILL :							0
					Total for Object Head 11 :	25000		25000	100000		100000	
13												
					VALLEY :	35000		35000	100000		100000	100000

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	06	0000	13							
							0				0
							35000	35000	100000		100000
							60000	60000	9680913		9680913
							60000	60000	9680913		9680913
07			0000	01							
											0
									5661409		5661409
							0	0	5661409		5661409
				13							0
									100000		100000
							0	0	100000		100000
							0	0	5761409		5761409
							0	0	5761409		5761409
09			0000	13							
											0
									65000		65000
							0	0	65000		65000
							0	0	65000		65000
							0	0	65000		65000
							0	0	65000		65000
11			0000	13							
											0
									100000		100000
							0	0	100000		100000
							0	0	100000		100000
							0	0	100000		100000
							0	0	100000		100000
12			0000	13							
											0
							25000	25000	75000		75000
							25000	25000	75000		75000
							25000	25000	75000		75000
							25000	25000	75000		75000

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	12			Total for Sub Head 12 :			25000	25000	75000	75000
		04	0000	01	VALLEY :					0	
					HILL :				2436453	2436453	6557000
					Total for Object Head 1 :			0	2436453	2436453	
				13	VALLEY :					0	
					HILL :				75000	75000	100000
					Total for Object Head 13 :			0	75000	75000	
					Total for Detail Head 3275 :			0	2511453	2511453	
					Total for Sub Head 4 :			0	2511453	2511453	
		14	0000	13	VALLEY :					0	
					HILL :			48000	80000	80000	80000
					Total for Object Head 13 :			48000	80000	80000	
					Total for Detail Head 3275 :			48000	80000	80000	
					Total for Sub Head 14 :			48000	80000	80000	
					Total for Minor Head 1 :			4381582	4381582	125139960	125139960
101	02	0000	11		VALLEY :				99920	99920	100000
					HILL :					0	
					Total for Object Head 11 :			0	99920	99920	
				01	VALLEY :				22604383	22604383	42278000
					HILL :					0	
					Total for Object Head 1 :			0	22604383	22604383	
				13	VALLEY :				119880	119880	120000
					HILL :					0	
					Total for Object Head 13 :			0	119880	119880	
					Total for Detail Head 0 :			0	22824183	22824183	
					Total for Sub Head 2 :			0	22824183	22824183	
08	0000	01			VALLEY :			2383433	26621547	26621547	43139000
					HILL :					0	

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	08	0000	01							
Total for Object Head 1 :					2383433		2383433	26621547		26621547	
13											
VALLEY :								100000		100000	100000
HILL :										0	
Total for Object Head 13 :					0		0	100000		100000	
Total for Detail Head 0 :					2383433		2383433	26721547		26721547	
Total for Sub Head 8 :					2383433		2383433	26721547		26721547	
10			0000	01							
VALLEY :								28595760		28595760	61715000
HILL :										0	
Total for Object Head 1 :					0		0	28595760		28595760	
13											
VALLEY :								91260		91260	100000
HILL :										0	
Total for Object Head 13 :					0		0	91260		91260	
Total for Detail Head 0 :					0		0	28687020		28687020	
Total for Sub Head 10 :					0		0	28687020		28687020	
27			0000	01							
VALLEY :					2217458		2217458	20217722		20217722	97000000
HILL :							0			0	
Total for Object Head 1 :					2217458		2217458	20217722		20217722	
13											
VALLEY :								242000		242000	250000
HILL :										0	
Total for Object Head 13 :					0		0	242000		242000	
Total for Detail Head 0 :					2217458		2217458	20459722		20459722	
Total for Sub Head 27 :					2217458		2217458	20459722		20459722	
18			0000	11							
VALLEY :							0			0	
HILL :					45000		45000	45000		45000	45000
Total for Object Head 11 :					45000		45000	45000		45000	
01											
VALLEY :										0	

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	18	0000	01								
					HILL :				1792706		1792706	2733000
					Total for Object Head 1 :	0	0	0	1792706		1792706	
				13								
					VALLEY :						0	
					HILL :				25000		25000	50000
					Total for Object Head 13 :	0	0	0	25000		25000	
					Total for Detail Head 0 :	45000	45000	45000	1862706		1862706	
					Total for Sub Head 18 :	45000	45000	45000	1862706		1862706	
06			0000	01								
					VALLEY :				10523692		10523692	11149000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	10523692		10523692	
				11								
					VALLEY :	25000		25000	100000		100000	100000
					HILL :			0			0	
					Total for Object Head 11 :	25000	25000	25000	100000		100000	
				13								
					VALLEY :				100000		100000	100000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	100000		100000	
					Total for Detail Head 3275 :	25000	25000	25000	10723692		10723692	
					Total for Sub Head 6 :	25000	25000	25000	10723692		10723692	
03			0000	13								
					VALLEY :				65000		65000	100000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	65000		65000	
					Total for Detail Head 3275 :	0	0	0	65000		65000	
					Total for Sub Head 3 :	0	0	0	65000		65000	
05			0000	13								
					VALLEY :			0			0	
					HILL :	37500		37500	37500		37500	50000
					Total for Object Head 13 :	37500	37500	37500	37500		37500	
					Total for Detail Head 3275 :	37500	37500	37500	37500		37500	

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	05			Total for Sub Head 5 :			37500	37500	37500	
		07	0000	01	VALLEY :			0	0	0	
					HILL :			39365	491579	491579	3496000
					Total for Object Head 1 :			39365	491579	491579	
				13	VALLEY :			0	0	0	
					HILL :				50000	50000	50000
					Total for Object Head 13 :			0	50000	50000	
					Total for Detail Head 3275 :			39365	541579	541579	
					Total for Sub Head 7 :			39365	541579	541579	
09		0000	01		VALLEY :			0	0	0	
					HILL :			166010	1357192	1357192	1746000
					Total for Object Head 1 :			166010	1357192	1357192	
				13	VALLEY :			0	0	0	
					HILL :				32500	32500	50000
					Total for Object Head 13 :			0	32500	32500	
					Total for Detail Head 3275 :			166010	1389692	1389692	
					Total for Sub Head 9 :			166010	1389692	1389692	
11		0000	13		VALLEY :			0	0	0	
					HILL :				50000	50000	50000
					Total for Object Head 13 :			0	50000	50000	
					Total for Detail Head 3275 :			0	50000	50000	
					Total for Sub Head 11 :			0	50000	50000	
12		0000	13		VALLEY :			0	0	0	
					HILL :				37500	37500	50000
					Total for Object Head 13 :			0	37500	37500	
					Total for Detail Head 3275 :			0	37500	37500	
					Total for Sub Head 12 :			0	37500	37500	

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101				Total for Minor Head 101 :			4913766	4913766	113400141	113400141	
	102	01	0000	01	VALLEY :	6681960	6681960	86742316	86742316	92842000		
					HILL :		0		0			
					Total for Object Head 1 :	6681960	6681960	86742316	86742316			
				11	VALLEY :			99490	99490	200000		
					HILL :				0			
					Total for Object Head 11 :	0	0	99490	99490			
				13	VALLEY :			1627688	1627688	2140000		
					HILL :				0			
					Total for Object Head 13 :	0	0	1627688	1627688			
					Total for Detail Head 0 :	6681960	6681960	88469494	88469494			
					Total for Sub Head 1 :	6681960	6681960	88469494	88469494			
04	0000	02			VALLEY :			72000	72000	250000		
					HILL :				0			
					Total for Object Head 2 :	0	0	72000	72000			
				50	VALLEY :	60782	60782	89782	89782	300000		
					HILL :		0		0			
					Total for Object Head 50 :	60782	60782	89782	89782			
					Total for Detail Head 0 :	60782	60782	161782	161782			
					Total for Sub Head 4 :	60782	60782	161782	161782			
05	0000	50			VALLEY :			706200	706200	2500000		
					HILL :				0			
					Total for Object Head 50 :	0	0	706200	706200			
					Total for Detail Head 9649 :	0	0	706200	706200			
					Total for Sub Head 5 :	0	0	706200	706200			
					Total for Minor Head 102 :	6742742	6742742	89337476	89337476			
103	02	0000	01		VALLEY :			23313674	23313674	38496000		
					HILL :				0			

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	02	0000	01							
Total for Object Head 1 :					0		0	23313674		23313674	
11											
VALLEY :								49400		49400	50000
HILL :										0	
Total for Object Head 11 :					0		0	49400		49400	
13											
VALLEY :					42000		42000	119900		119900	120000
HILL :							0			0	
Total for Object Head 13 :					42000		42000	119900		119900	
Total for Detail Head 0 :					42000		42000	23482974		23482974	
Total for Sub Head 2 :					42000		42000	23482974		23482974	
08			0000	01							
VALLEY :								21133527		21133527	31308000
HILL :										0	
Total for Object Head 1 :					0		0	21133527		21133527	
13											
VALLEY :					72000		72000	150000		150000	150000
HILL :							0			0	
Total for Object Head 13 :					72000		72000	150000		150000	
Total for Detail Head 0 :					72000		72000	21283527		21283527	
Total for Sub Head 8 :					72000		72000	21283527		21283527	
10			0000	01							
VALLEY :					2905362		2905362	27559106		27559106	30000000
HILL :							0			0	
Total for Object Head 1 :					2905362		2905362	27559106		27559106	
13											
VALLEY :								119970		119970	120000
HILL :										0	
Total for Object Head 13 :					0		0	119970		119970	
Total for Detail Head 0 :					2905362		2905362	27679076		27679076	
Total for Sub Head 10 :					2905362		2905362	27679076		27679076	
27			0000	01							
VALLEY :								25595315		25595315	70000000

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	27	0000	01								
					HILL :			0				
					Total for Object Head 1 :			0			25595315	
					0			25595315				
		13										
					VALLEY :			172000	172000	242000	242000	250000
					HILL :			0				
					Total for Object Head 13 :			172000			242000	
					172000			172000			25837315	
					Total for Detail Head 0 :			172000			25837315	
					172000			172000			25837315	
		18	0000	11								
					VALLEY :			0				
					HILL :			45000	45000	45000	45000	45000
					Total for Object Head 11 :			45000			45000	
					45000			45000				
		13										
					VALLEY :			0				
					HILL :			26250	26250	26250	45000	
					Total for Object Head 13 :			0			26250	
					0			26250			26250	
					Total for Detail Head 0 :			45000			71250	
					45000			45000			71250	
					Total for Sub Head 18 :			45000			71250	
		24	0000	01								
					VALLEY :			0				
					HILL :			170450	170450	2039133	2039133	3075000
					Total for Object Head 1 :			170450			2039133	
					170450			2039133			2039133	
		13										
					VALLEY :			0				
					HILL :			21000	21000	60000	60000	60000
					Total for Object Head 13 :			21000			60000	
					21000			21000			60000	
					Total for Detail Head 0 :			191450			2099133	
					191450			191450			2099133	
					Total for Sub Head 24 :			191450			2099133	
		06	0000	01								
					VALLEY :			0				
					HILL :			110600	110600	1321893	1321893	1329000
					Total for Object Head 1 :			110600			1321893	
					110600			1321893			1321893	
		13										
					VALLEY :			0				

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	06	0000	13							
					HILL :	22750		22750	35000		35000
					Total for Object Head 13 :	22750		22750	35000		35000
					Total for Detail Head 0 :	133350		133350	1356893		1356893
					Total for Sub Head 6 :	133350		133350	1356893		1356893
30			0000	01							
					VALLEY :						0
					HILL :				960762		1850000
					Total for Object Head 1 :	0		0	960762		960762
					Total for Detail Head 0 :	0		0	960762		960762
					Total for Sub Head 30 :	0		0	960762		960762
11			0000	13							
					VALLEY :						0
					HILL :	25000		25000	50000		50000
					Total for Object Head 13 :	25000		25000	50000		50000
					Total for Detail Head 3275 :	25000		25000	50000		50000
					Total for Sub Head 11 :	25000		25000	50000		50000
09			0000	01							
					VALLEY :						0
					HILL :	121465		121465	1498770		5048000
					Total for Object Head 1 :	121465		121465	1498770		1498770
					Total for Detail Head 02 :	18000		18000	18000		18000
					Total for Object Head 2 :	18000		18000	18000		18000
					Total for Detail Head 13 :	52500		52500	150000		150000
					Total for Detail Head 3275 :	191965		191965	1666770		1666770
					Total for Sub Head 9 :	191965		191965	1666770		1666770
12			0000	01							
					VALLEY :				6390336		6690000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	12	0000	01							
				HILL :							0
				Total for Object Head 1 :	0		0	6390336		6390336	
				11							
				VALLEY :	25000		25000	75000		75000	75000
				HILL :			0			0	
				Total for Object Head 11 :	25000		25000	75000		75000	
				13							
				VALLEY :				150000		150000	150000
				HILL :						0	
				Total for Object Head 13 :	0		0	150000		150000	
				Total for Detail Head 3275 :	25000		25000	6615336		6615336	
				Total for Sub Head 12 :	25000		25000	6615336		6615336	
				Total for Minor Head 103 :	3803127		3803127	111103036		111103036	
104	04		0000	13							
				VALLEY :				96000		96000	100000
				HILL :						0	
				Total for Object Head 13 :	0		0	96000		96000	
				01							
				VALLEY :				3209577		3209577	3543000
				HILL :						0	
				Total for Object Head 1 :	0		0	3209577		3209577	
				Total for Detail Head 0 :	0		0	3305577		3305577	
				Total for Sub Head 4 :	0		0	3305577		3305577	
				Total for Minor Head 104 :	0		0	3305577		3305577	
				Total for Grant Code 4 :	19841217		19841217	442286190		442286190	
				Total for Major Head 2029 :	19841217		19841217	442286190		442286190	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	21	0000	21								
					VALLEY :				981090		981090	1000000
					HILL :						0	
					Total for Object Head 21 :	0	0	0	981090		981090	
					Total for Detail Head 0 :	0	0	0	981090		981090	
					Total for Sub Head 21 :	0	0	0	981090		981090	
					Total for Minor Head 101 :	0	0	0	981090		981090	
03	001	02	0000	01								
					VALLEY :				5139226		5139226	5205000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	5139226		5139226	
				13								
					VALLEY :	62800		62800	120000		120000	120000
					HILL :						0	
					Total for Object Head 13 :	62800	0	62800	120000		120000	
					Total for Detail Head 0 :	62800	0	62800	5259226		5259226	
					Total for Sub Head 2 :	62800	0	62800	5259226		5259226	
	10		0000	01								
					VALLEY :	1160460		1160460	14956376		14956376	16623000
					HILL :						0	
					Total for Object Head 1 :	1160460	0	1160460	14956376		14956376	
				13								
					VALLEY :	160000		160000	319970		319970	320000
					HILL :						0	
					Total for Object Head 13 :	160000	0	160000	319970		319970	
					Total for Detail Head 0 :	1320460	0	1320460	15276346		15276346	
					Total for Sub Head 10 :	1320460	0	1320460	15276346		15276346	
	27		0000	01								
					VALLEY :				5290973		5290973	7347000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	5290973		5290973	
				13								
					VALLEY :				131995		131995	132000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	131995		131995	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	001	27	0000									
					Total for Detail Head 0 :			0	0	5422968	5422968	
					Total for Sub Head 27 :			0	0	5422968	5422968	
	08		0000	01								
					VALLEY :	651600	651600	5568966	5568966	7538000		
					HILL :		0		0			
					Total for Object Head 1 :			651600	651600	5568966	5568966	
				13								
					VALLEY :			156000	156000	160000		
					HILL :				0			
					Total for Object Head 13 :			0	0	156000	156000	
					Total for Detail Head 0 :			651600	651600	5724966	5724966	
					Total for Sub Head 8 :			651600	651600	5724966	5724966	
					Total for Minor Head 1 :			2034860	2034860	31683506	31683506	
					Total for Grant Code 4 :			2034860	2034860	32664596	32664596	
					Total for Major Head 2030 :			2034860	2034860	32664596	32664596	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2039 State Excise

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	135975		135975	1488572		1488572	3097000
					HILL :			0			0	
					Total for Object Head 1 :	135975		135975	1488572		1488572	
				13								
					VALLEY :	68249		68249	149539		149539	192000
					HILL :			0			0	
					Total for Object Head 13 :	68249		68249	149539		149539	
					Total for Detail Head 0 :	204224		204224	1638111		1638111	
			0001	13								
					VALLEY :	392566		392566	592566		592566	600000
					HILL :			0			0	
					Total for Object Head 13 :	392566		392566	592566		592566	
					Total for Detail Head 199 :	392566		392566	592566		592566	
					Total for Sub Head 1 :	596790		596790	2230677		2230677	
02			0000	01								
					VALLEY :				7267943		7267943	15498000
					HILL :			0			0	
					Total for Object Head 1 :	0		0	7267943		7267943	
				13								
					VALLEY :				868928		868928	872000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	868928		868928	
					Total for Detail Head 0 :	0		0	8136871		8136871	
					Total for Sub Head 2 :	0		0	8136871		8136871	
					Total for Minor Head 1 :	596790		596790	10367548		10367548	
					Total for Grant Code 28 :	596790		596790	10367548		10367548	
					Total for Major Head 2039 :	596790		596790	10367548		10367548	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2040 Taxes on Sales, Trade etc.

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				11698483		11698483	12181000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	11698483	0	11698483	
				11								
					VALLEY :				148231		148231	120000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	148231	0	148231	
				13								
					VALLEY :	4322800		4322800	9699859		9699859	9700000
					HILL :			0			0	
					Total for Object Head 13 :	4322800	0	4322800	9699859	0	9699859	
				20								
					VALLEY :	80000		80000	80000		80000	80000
					HILL :			0			0	
					Total for Object Head 20 :	80000	0	80000	80000	0	80000	
					Total for Detail Head 0 :	4402800	0	4402800	21626573	0	21626573	
			0001	13								
					VALLEY :				340000		340000	500000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	340000	0	340000	
					Total for Detail Head 199 :	0	0	0	340000	0	340000	
					Total for Sub Head 1 :	4402800	0	4402800	21966573	0	21966573	
					Total for Minor Head 1 :	4402800	0	4402800	21966573	0	21966573	
101	02		0000	01								
					VALLEY :	3214777		3214777	39860419		39860419	36462000
					HILL :			0			0	
					Total for Object Head 1 :	3214777	0	3214777	39860419	0	39860419	
				11								
					VALLEY :				195054		195054	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	195054	0	195054	
				13								
					VALLEY :	306204		306204	2677000		2677000	2677000
					HILL :			0			0	
					Total for Object Head 13 :	306204	0	306204	2677000	0	2677000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2040 Taxes on Sales, Trade etc.

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
00	101	02	0000										
					Total for Detail Head 0 :			3520981		3520981	42732473		42732473
					Total for Sub Head 2 :			3520981		3520981	42732473		42732473
					Total for Minor Head 101 :			3520981		3520981	42732473		42732473
	800	06	0000	50									
					VALLEY :					1400000		1400000	1400000
					HILL :							0	
					Total for Object Head 50 :			0		0	1400000		1400000
					Total for Detail Head 3331 :			0		0	1400000		1400000
					Total for Sub Head 6 :			0		0	1400000		1400000
					Total for Minor Head 800 :			0		0	1400000		1400000
					Total for Grant Code 29 :			7923781		7923781	66099046		66099046
					Total for Major Head 2040 :			7923781		7923781	66099046		66099046

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	2124734		2124734	15767534		15767534	23439000
					HILL :			0			0	
					Total for Object Head 1 :	2124734		2124734	15767534		15767534	
				11								
					VALLEY :	218349		218349	298505		298505	300000
					HILL :			0			0	
					Total for Object Head 11 :	218349		218349	298505		298505	
				13								
					VALLEY :	60000		60000	126000		126000	144000
					HILL :			0			0	
					Total for Object Head 13 :	60000		60000	126000		126000	
					Total for Detail Head 0 :	2403083		2403083	16192039		16192039	
			0001	13								
					VALLEY :				871000		871000	891000
					HILL :						0	
					Total for Object Head 13 :	0		0	871000		871000	
					Total for Detail Head 199 :	0		0	871000		871000	
					Total for Sub Head 1 :	2403083		2403083	17063039		17063039	
			10	0000	01							
					VALLEY :						0	
					HILL :	68415		68415	1390692		1390692	1409000
					Total for Object Head 1 :	68415		68415	1390692		1390692	
					Total for Detail Head 3340 :	68415		68415	1390692		1390692	
					Total for Sub Head 10 :	68415		68415	1390692		1390692	
			03	0000	50							
					VALLEY :				7753589		7753589	8000000
					HILL :						0	
					Total for Object Head 50 :	0		0	7753589		7753589	
					Total for Detail Head 3275 :	0		0	7753589		7753589	
					Total for Sub Head 3 :	0		0	7753589		7753589	
					Total for Minor Head 1 :	2471498		2471498	26207320		26207320	
			101	02	0000	01						
					VALLEY :	260370		260370	3189454		3189454	4902000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000	01								
							0				0	
					Total for Object Head 1 :	260370	260370	260370	3189454	3189454	3189454	
				13								
					VALLEY :				14400		14400	19000
					HILL :					0		
					Total for Object Head 13 :	0	0	0	14400	14400	14400	
				11								
					VALLEY :				15000		15000	15000
					HILL :					0		
					Total for Object Head 11 :	0	0	0	15000	15000	15000	
					Total for Detail Head 0 :	260370	260370	260370	3218854	3218854	3218854	
					Total for Sub Head 2 :	260370	260370	260370	3218854	3218854	3218854	
08			0000	01								
					VALLEY :	447180	447180	447180	7050845	7050845	7050845	11185000
					HILL :		0	0		0		
					Total for Object Head 1 :	447180	447180	447180	7050845	7050845	7050845	
				13								
					VALLEY :	19000	19000	19000	19000	19000	19000	19000
					HILL :		0	0		0		
					Total for Object Head 13 :	19000	19000	19000	19000	19000	19000	
					Total for Detail Head 0 :	466180	466180	466180	7069845	7069845	7069845	
					Total for Sub Head 8 :	466180	466180	466180	7069845	7069845	7069845	
07			0000	01								
					VALLEY :					0		
					HILL :				1147510	1147510	1900000	
					Total for Object Head 1 :	0	0	0	1147510	1147510	1147510	
					Total for Detail Head 0 :	0	0	0	1147510	1147510	1147510	
					Total for Sub Head 7 :	0	0	0	1147510	1147510	1147510	
03			0000	01								
					VALLEY :					0		
					HILL :				5395902	5395902	5408000	
					Total for Object Head 1 :	0	0	0	5395902	5395902	5395902	
				13								
					VALLEY :					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	03	0000	13							
HILL :								19000		19000	19000
Total for Object Head 13 :					0		0	19000		19000	
Total for Detail Head 0 :					0		0	5414902		5414902	
Total for Sub Head 3 :					0		0	5414902		5414902	
05			0000	01							
VALLEY :								16249349		16249349	20457000
HILL :								0		0	
Total for Object Head 1 :					0		0	16249349		16249349	
				11							
VALLEY :								99999		99999	100000
HILL :								0		0	
Total for Object Head 11 :					0		0	99999		99999	
				13							
VALLEY :						14200	14200	43000		43000	43000
HILL :							0	0		0	
Total for Object Head 13 :					14200		14200	43000		43000	
Total for Detail Head 0 :					14200		14200	16392348		16392348	
Total for Sub Head 5 :					14200		14200	16392348		16392348	
09			0000	01							
VALLEY :								7121489		7121489	7524000
HILL :								0		0	
Total for Object Head 1 :					0		0	7121489		7121489	
				11							
VALLEY :								10000		10000	10000
HILL :								0		0	
Total for Object Head 11 :					0		0	10000		10000	
				13							
VALLEY :								16000		16000	24000
HILL :								0		0	
Total for Object Head 13 :					0		0	16000		16000	
Total for Detail Head 0 :					0		0	7147489		7147489	
Total for Sub Head 9 :					0		0	7147489		7147489	
10			0000	01							
VALLEY :							0			0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	10	0000	01								
					HILL :	629430		629430	7380632		7380632	10101000
					Total for Object Head 1 :	629430		629430	7380632		7380632	
				11								
					VALLEY :						0	
					HILL :				49000		49000	50000
					Total for Object Head 11 :	0		0	49000		49000	
				13								
					VALLEY :						0	
					HILL :	14000		14000	14000		14000	14000
					Total for Object Head 13 :	14000		14000	14000		14000	
					Total for Detail Head 3275 :	643430		643430	7443632		7443632	
					Total for Sub Head 10 :	643430		643430	7443632		7443632	
					Total for Minor Head 101 :	1384180		1384180	47834580		47834580	
800	06		0000	01								
					VALLEY :				1484264		1484264	5039000
					HILL :						0	
					Total for Object Head 1 :	0		0	1484264		1484264	
				13								
					VALLEY :				1174906		1174906	1505000
					HILL :						0	
					Total for Object Head 13 :	0		0	1174906		1174906	
				11								
					VALLEY :				50000		50000	50000
					HILL :						0	
					Total for Object Head 11 :	0		0	50000		50000	
					Total for Detail Head 0 :	0		0	2709170		2709170	
					Total for Sub Head 6 :	0		0	2709170		2709170	
04			0001	50								
					VALLEY :	179900		179900	287900		287900	360000
					HILL :						0	
					Total for Object Head 50 :	179900		179900	287900		287900	
					Total for Detail Head 72 :	179900		179900	287900		287900	
					Total for Sub Head 4 :	179900		179900	287900		287900	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	09	0000	50								
					VALLEY :	6867373		6867373	53531175		53531175	65445000
					HILL :			0			0	
					Total for Object Head 50 :	6867373		6867373	53531175		53531175	
					Total for Detail Head 1125 :	6867373		6867373	53531175		53531175	
					Total for Sub Head 9 :	6867373		6867373	53531175		53531175	
07			0000	52					2554430		2554430	2700000
					VALLEY :				2554430		2554430	
					HILL :			0			0	
					Total for Object Head 52 :	0		0	2554430		2554430	
				13								
					VALLEY :	3599815		3599815	5336437		5336437	6000000
					HILL :			0			0	
					Total for Object Head 13 :	3599815		3599815	5336437		5336437	
					Total for Detail Head 3275 :	3599815		3599815	7890867		7890867	
					Total for Sub Head 7 :	3599815		3599815	7890867		7890867	
10			0000	50					1744371		1744371	4000000
					VALLEY :				1744371		1744371	
					HILL :			0			0	
					Total for Object Head 50 :	0		0	1744371		1744371	
					Total for Detail Head 745 :	0		0	1744371		1744371	
					Total for Sub Head 10 :	0		0	1744371		1744371	
					Total for Minor Head 800 :	10647088		10647088	66163483		66163483	
					Total for Grant Code 6 :	14502766		14502766	140205383		140205383	
					Total for Major Head 2041 :	14502766		14502766	140205383		140205383	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2045 Other Taxes and Duties on Commodities and Services

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000	01								
					VALLEY :				1031846		1031846	1032000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1031846	0	1031846	
					Total for Detail Head 0 :	0	0	0	1031846	0	1031846	
					Total for Sub Head 2 :	0	0	0	1031846	0	1031846	
					Total for Minor Head 101 :	0	0	0	1031846	0	1031846	
					Total for Grant Code 29 :	0	0	0	1031846	0	1031846	
					Total for Major Head 2045 :	0	0	0	1031846	0	1031846	

Major Head Code : 2047 Other Fiscal Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	34	0000	01								
					VALLEY :	280115		280115	2946874		2946874	5760000
					HILL :			0			0	
					Total for Object Head 1 :	280115	0	280115	2946874	0	2946874	
				50	VALLEY :				6825		6825	7000
					HILL :			0			0	
					Total for Object Head 50 :	0	0	0	6825	0	6825	
				13	VALLEY :				191882		191882	192000
					HILL :			0			0	
					Total for Object Head 13 :	0	0	0	191882	0	191882	
					Total for Detail Head 0 :	280115	0	280115	3145581	0	3145581	
					Total for Sub Head 34 :	280115	0	280115	3145581	0	3145581	
					Total for Minor Head 103 :	280115	0	280115	3145581	0	3145581	
					Total for Grant Code 5 :	280115	0	280115	3145581	0	3145581	
					Total for Major Head 2047 :	280115	0	280115	3145581	0	3145581	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount			
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total				
01	200				Total for Minor Head 200 :			0	0	0	354031496.28	354031496.28		
	305	24	0000	45							28449483.75	28449483.75		
					VALLEY :							0	38797000	
					HILL :							0		
					Total for Object Head 45 :			0	0	0	28449483.75	28449483.75		
					Total for Detail Head 0 :			0	0	0	28449483.75	28449483.75		
					Total for Sub Head 24 :			0	0	0	28449483.75	28449483.75		
					Total for Minor Head 305 :			0	0	0	28449483.75	28449483.75		
03	108	45	0000	45		15627971	15627971				87399536	87399536		
					VALLEY :							0	87457000	
					HILL :							0		
					Total for Object Head 45 :			0	15627971	15627971	0	87399536	87399536	
					Total for Detail Head 0 :			0	15627971	15627971	0	87399536	87399536	
					Total for Sub Head 45 :			0	15627971	15627971	0	87399536	87399536	
					Total for Minor Head 108 :			0	15627971	15627971	0	87399536	87399536	
04	101	08	0000	45		2812039	2812039				28120361	28120361		
					VALLEY :							0	33226000	
					HILL :							0		
					Total for Object Head 45 :			0	2812039	2812039	0	28120361	28120361	
					Total for Detail Head 0 :			0	2812039	2812039	0	28120361	28120361	
					Total for Sub Head 8 :			0	2812039	2812039	0	28120361	28120361	
					Total for Minor Head 101 :			0	2812039	2812039	0	28120361	28120361	
	104	07	0000	45		366215	366215				2131397	2131397		
					VALLEY :							0	169257000	
					HILL :							0		
					Total for Object Head 45 :			0	366215	366215	0	2131397	2131397	
					Total for Detail Head 0 :			0	366215	366215	0	2131397	2131397	
					Total for Sub Head 7 :			0	366215	366215	0	2131397	2131397	
		08	0000	45		13853414	13853414				138534136	138534136		
					VALLEY :							0	1000	
					HILL :							0		
					Total for Object Head 45 :			0	13853414	13853414	0	138534136	138534136	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
04	104	08	0000										
					Total for Detail Head 0 :			0	13853414	13853414	0	138534136	138534136
					Total for Sub Head 8 :			0	13853414	13853414	0	138534136	138534136
					Total for Minor Head 104 :			0	14219629	14219629	0	140665533	140665533
	105	44	0000	45		74851	74851		748424	748424			
					VALLEY :		0			0		954000	
					HILL :		0			0			
					Total for Object Head 45 :			0	74851	74851	0	748424	748424
					Total for Detail Head 0 :			0	74851	74851	0	748424	748424
					Total for Sub Head 44 :			0	74851	74851	0	748424	748424
					Total for Minor Head 105 :			0	74851	74851	0	748424	748424
60	101	01	0001	50					596961	596961			
					VALLEY :					0		825000	
					HILL :					0			
					Total for Object Head 50 :			0		0	0	596961	596961
					Total for Detail Head 1123 :			0		0	0	596961	596961
					Total for Sub Head 1 :			0		0	0	596961	596961
					Total for Minor Head 101 :			0		0	0	596961	596961
					Total for Grant Code 49 :			0	40533790	40533790	0	6294066293.03	6294066293.03
					Total for Major Head 2049 :			0	40533790	40533790	0	6294066293.03	6294066293.03

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
03	090	06	0000	11					122534	122534			
					VALLEY :								
					HILL :								
					Total for Object Head 11 :			0	0	0	122534	122534	
				01					17837847	17837847			
					VALLEY :								
					HILL :								
					Total for Object Head 1 :			0	0	0	17837847	17837847	
				13			4188483	4188483		13099986	13099986		
					VALLEY :								
					HILL :								
					Total for Object Head 13 :			0	4188483	4188483	0	13099986	13099986
					Total for Detail Head 0 :			0	4188483	4188483	0	31060367	31060367
					Total for Sub Head 6 :			0	4188483	4188483	0	31060367	31060367
					Total for Minor Head 90 :			0	4188483	4188483	0	31060367	31060367
101	03		0000	01					3045000	3045000			
					VALLEY :								
					HILL :								
					Total for Object Head 1 :			0	0	0	3045000	3045000	
					Total for Detail Head 0 :			0	0	0	3045000	3045000	
					Total for Sub Head 3 :			0	0	0	3045000	3045000	
					Total for Minor Head 101 :			0	0	0	3045000	3045000	
102	01		0000	50			1834850	1834850		2600000	2600000		
					VALLEY :								
					HILL :								
					Total for Object Head 50 :			0	1834850	1834850	0	2600000	2600000
					Total for Detail Head 0 :			0	1834850	1834850	0	2600000	2600000
					Total for Sub Head 1 :			0	1834850	1834850	0	2600000	2600000
					Total for Minor Head 102 :			0	1834850	1834850	0	2600000	2600000
103	05		0000	11					350942	350942			
					VALLEY :								
					HILL :								
					Total for Object Head 11 :			0	0	0	350942	350942	
				01					18618323	18618323			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	103	05	0000	01								
					VALLEY :						0	26194000
					HILL :						0	
					Total for Object Head 1 :			0	0	0	18618323	18618323
		13								574183	574183	
					VALLEY :						0	575000
					HILL :						0	
					Total for Object Head 13 :			0	0	0	574183	574183
					Total for Detail Head 0 :			0	0	0	19543448	19543448
					Total for Sub Head 5 :			0	0	0	19543448	19543448
					Total for Minor Head 103 :			0	0	0	19543448	19543448
105	07		0000	50						99969	99969	
					VALLEY :						0	100000
					HILL :						0	
					Total for Object Head 50 :			0	0	0	99969	99969
					Total for Detail Head 0 :			0	0	0	99969	99969
					Total for Sub Head 7 :			0	0	0	99969	99969
					Total for Minor Head 105 :			0	0	0	99969	99969
106	04		0000	20						200000	200000	
					VALLEY :						0	200000
					HILL :						0	
					Total for Object Head 20 :			0	0	0	200000	200000
					Total for Detail Head 0 :			0	0	0	99969	99969
					Total for Sub Head 7 :			0	0	0	99969	99969
					Total for Minor Head 105 :			0	0	0	99969	99969
		50					24842	24842	100000	100000		
					VALLEY :						0	100000
					HILL :						0	
					Total for Object Head 50 :			0	24842	24842	0	100000
					Total for Detail Head 0 :			0	24842	24842	0	300000
					Total for Sub Head 4 :			0	24842	24842	0	300000
					Total for Minor Head 106 :			0	24842	24842	0	300000
107	02		0000	50						497745	497745	
					VALLEY :						0	500000
					HILL :						0	
					Total for Object Head 50 :			0	0	0	497745	497745

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	107	02	0000									
					Total for Detail Head 0 :			0	0	0	497745	497745
					Total for Sub Head 2 :			0	0	0	497745	497745
					Total for Minor Head 107 :			0	0	0	497745	497745
	108	09	0000	11						245599	245599	
					VALLEY :						0	1750000
					HILL :						0	
					Total for Object Head 11 :			0	0	0	245599	245599
					Total for Detail Head 0 :			0	0	0	245599	245599
					Total for Sub Head 9 :			0	0	0	245599	245599
					Total for Minor Head 108 :			0	0	0	245599	245599
	800	08	0000	21		115000	115000			115000	115000	
					VALLEY :						0	115000
					HILL :						0	
					Total for Object Head 21 :			0	115000	115000	0	115000
					Total for Detail Head 0 :			0	115000	115000	0	115000
			0001	27						402372	402372	
					VALLEY :						0	403000
					HILL :						0	
					Total for Object Head 27 :			0	0	0	402372	402372
					Total for Detail Head 281 :			0	0	0	402372	402372
			0002	27						115000	115000	
					VALLEY :						0	115000
					HILL :						0	
					Total for Object Head 27 :			0	0	0	115000	115000
					Total for Detail Head 282 :			0	0	0	115000	115000
					Total for Sub Head 8 :			0	115000	115000	0	632372
					Total for Minor Head 800 :			0	115000	115000	0	632372
					Total for Grant Code 48 :			0	6163175	6163175	0	58024500
					Total for Major Head 2012 :			0	6163175	6163175	0	58024500

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2013 Council of Ministers

Grant Code : 2 Council of Ministers

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	03	0000	01								
					VALLEY :				38020161		38020161	47058000
					HILL :						0	
					Total for Object Head 1 :	0		0	38020161		38020161	
					Total for Detail Head 0 :	0		0	38020161		38020161	
					Total for Sub Head 3 :	0		0	38020161		38020161	
					Total for Minor Head 101 :	0		0	38020161		38020161	
105	01		0000	50								
					VALLEY :				324000		324000	588000
					HILL :						0	
					Total for Object Head 50 :	0		0	324000		324000	
					Total for Detail Head 0 :	0		0	324000		324000	
					Total for Sub Head 1 :	0		0	324000		324000	
					Total for Minor Head 105 :	0		0	324000		324000	
108	04		0000	11								
					VALLEY :				662150		662150	4000000
					HILL :						0	
					Total for Object Head 11 :	0		0	662150		662150	
					Total for Detail Head 0 :	0		0	662150		662150	
					Total for Sub Head 4 :	0		0	662150		662150	
					Total for Minor Head 108 :	0		0	662150		662150	
800	02		0000	50								
					VALLEY :	32055058		32055058	58405053		58405053	70000000
					HILL :			0			0	
					Total for Object Head 50 :	32055058		32055058	58405053		58405053	
				51								
					VALLEY :				1872523		1872523	2000000
					HILL :						0	
					Total for Object Head 51 :	0		0	1872523		1872523	
					Total for Detail Head 0 :	32055058		32055058	60277576		60277576	
					Total for Sub Head 2 :	32055058		32055058	60277576		60277576	
					Total for Minor Head 800 :	32055058		32055058	60277576		60277576	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2013 Council of Ministers

Grant Code : 2 Council of Ministers

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 2 :					32055058		32055058	99283887		99283887	
Total for Major Head 2013 :					32055058		32055058	99283887		99283887	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2051 Public Service Commission (Charged)

Grant Code : 50 Appropriation No. 3 - Manipur Public Service Commission

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	01	0000	01		2782360	2782360		31344965	31344965	
					VALLEY :		0			0	45096000
					HILL :		0			0	
					Total for Object Head 1 :	0	2782360	2782360	0	31344965	31344965
				11					25000	25000	
					VALLEY :					0	1500000
					HILL :					0	
					Total for Object Head 11 :	0	0	0	25000	25000	
				13					5790323	5790323	
					VALLEY :					0	5800000
					HILL :					0	
					Total for Object Head 13 :	0	0	0	5790323	5790323	
				26		289150	289150		299973	299973	
					VALLEY :		0			0	300000
					HILL :		0			0	
					Total for Object Head 26 :	0	289150	289150	0	299973	299973
					Total for Detail Head 0 :	0	3071510	3071510	0	37460261	37460261
		0001		13					300000	300000	
					VALLEY :					0	300000
					HILL :					0	
					Total for Object Head 13 :	0	0	0	300000	300000	
					Total for Detail Head 199 :	0	0	0	300000	300000	
					Total for Sub Head 1 :	0	3071510	3071510	0	37760261	37760261
		02	0000	13					300000	300000	
					VALLEY :					0	300000
					HILL :					0	
					Total for Object Head 13 :	0	0	0	300000	300000	
					Total for Detail Head 0 :	0	0	0	300000	300000	
					Total for Sub Head 2 :	0	0	0	300000	300000	
					Total for Minor Head 102 :	0	3071510	3071510	0	38060261	38060261
					Total for Grant Code 50 :	0	3071510	3071510	0	38060261	38060261
					Total for Major Head 2051 :	0	3071510	3071510	0	38060261	38060261

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	090	01	0000	13								
					VALLEY :	17670358		17670358	21487450		21487450	26000000
					HILL :			0			0	
					Total for Object Head 13 :	17670358		17670358	21487450		21487450	
				01								
					VALLEY :	398906		398906	4710945		4710945	8096000
					HILL :			0			0	
					Total for Object Head 1 :	398906		398906	4710945		4710945	
					Total for Detail Head 0 :	18069264		18069264	26198395		26198395	
					Total for Sub Head 1 :	18069264		18069264	26198395		26198395	
				05								
					VALLEY :	184389		184389	2898622		2898622	2900000
					HILL :			0			0	
					Total for Object Head 13 :	184389		184389	2898622		2898622	
					Total for Detail Head 0 :	184389		184389	2898622		2898622	
					Total for Sub Head 5 :	184389		184389	2898622		2898622	
				14								
					VALLEY :	574980		574980	11670243		11670243	13295000
					HILL :			0			0	
					Total for Object Head 1 :	574980		574980	11670243		11670243	
					Total for Detail Head 0 :	574980		574980	11670243		11670243	
					Total for Sub Head 14 :	574980		574980	11670243		11670243	
				17								
					VALLEY :	347035		347035	4607747		4607747	7500000
					HILL :			0			0	
					Total for Object Head 11 :	347035		347035	4607747		4607747	
					Total for Detail Head 0 :	574980		574980	11670243		11670243	
					Total for Sub Head 14 :	574980		574980	11670243		11670243	
				02								
					VALLEY :	570759		570759	9996073		9996073	10000000
					HILL :			0			0	
					Total for Object Head 2 :	570759		570759	9996073		9996073	
					Total for Detail Head 0 :	574980		574980	11670243		11670243	
					Total for Sub Head 14 :	574980		574980	11670243		11670243	
				01								
					VALLEY :	44333873		44333873	519939265		519939265	579601000
					HILL :			0			0	
					Total for Object Head 1 :	44333873		44333873	519939265		519939265	
					Total for Detail Head 0 :	574980		574980	11670243		11670243	
					Total for Sub Head 14 :	574980		574980	11670243		11670243	
				13								
					VALLEY :				139545503		139545503	148000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	090	17	0000	13								
					HILL :			0				
					Total for Object Head 13 :			0	0	139545503	139545503	
				52								
					VALLEY :			33527735		33527735	33550000	
					HILL :			0				
					Total for Object Head 52 :			0	0	33527735	33527735	
				51								
					VALLEY :			12851281		12851281	13000000	
					HILL :			0				
					Total for Object Head 51 :			0	0	12851281	12851281	
				50								
					VALLEY :			248372		248372	215000	
					HILL :			0				
					Total for Object Head 50 :			0	0	248372	248372	
					Total for Detail Head 0 :			45251667	45251667	720715976	720715976	
			0001	13								
					VALLEY :			14968700		14968700	15000000	
					HILL :			0				
					Total for Object Head 13 :			14968700	14968700	14968700	14968700	
					Total for Detail Head 199 :			14968700	14968700	14968700	14968700	
			0002	50								
					VALLEY :			33000		33000	240000	
					HILL :			0				
					Total for Object Head 50 :			0	0	33000	33000	
					Total for Detail Head 2730 :			0	0	33000	33000	
					Total for Sub Head 17 :			60220367	60220367	735717676	735717676	
			22	0000	50							
					VALLEY :			2151666		2151666	1800000	
					HILL :			0				
					Total for Object Head 50 :			0	0	2151666	2151666	
					Total for Detail Head 0 :			0	0	2151666	2151666	
			0001	50								
					VALLEY :			8468319		8468319	13500000	
					HILL :			0				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	090	22	0001	50							

Total for Object Head 50 :					0	0	0	8468319	8468319	
Total for Detail Head 294 :					0	0	0	8468319	8468319	
Total for Sub Head 22 :					0	0	0	10619985	10619985	
Total for Minor Head 90 :					79049000	79049000	79049000	787104921	787104921	
Total for Grant Code 3 :					79049000	79049000	79049000	787104921	787104921	
Total for Major Head 2052 :					79049000	79049000	79049000	787104921	787104921	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	02	0000	11								
					VALLEY :				156000		156000	112000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	156000	0	156000	
				02								
					VALLEY :				199900		199900	99000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	199900	0	199900	
				01								
					VALLEY :	1649930		1649930	20645061		20645061	21379000
					HILL :			0			0	
					Total for Object Head 1 :	1649930	0	1649930	20645061	0	20645061	
				13								
					VALLEY :	775993		775993	1399940		1399940	1400000
					HILL :			0			0	
					Total for Object Head 13 :	775993	0	775993	1399940	0	1399940	
				14								
					VALLEY :				262500		262500	362000
					HILL :			0			0	
					Total for Object Head 14 :	0	0	0	262500	0	262500	
					Total for Detail Head 0 :	2425923	0	2425923	22663401	0	22663401	
					Total for Sub Head 2 :	2425923	0	2425923	22663401	0	22663401	
08			0000	01								
					VALLEY :				19343182		19343182	18348000
					HILL :			0			0	
					Total for Object Head 1 :	0	0	0	19343182	0	19343182	
				02								
					VALLEY :				60000		60000	60000
					HILL :			0			0	
					Total for Object Head 2 :	0	0	0	60000	0	60000	
				11								
					VALLEY :				79763		79763	300000
					HILL :			0			0	
					Total for Object Head 11 :	0	0	0	79763	0	79763	
				13								
					VALLEY :				1600000		1600000	1600000
					HILL :			0			0	
					Total for Object Head 13 :	0	0	0	1600000	0	1600000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	08	0000	14								
					VALLEY :				262500		262500	350000
					HILL :						0	
					Total for Object Head 14 :	0	0	0	262500	0	262500	
					Total for Detail Head 0 :	0	0	0	21345445	0	21345445	
					Total for Sub Head 8 :	0	0	0	21345445	0	21345445	
10			0000	01								
					VALLEY :				24538231		24538231	24999000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	24538231	0	24538231	
				13								
					VALLEY :	1303895		1303895	1807307		1807307	2000000
					HILL :						0	
					Total for Object Head 13 :	1303895	0	1303895	1807307	0	1807307	
				14								
					VALLEY :				749371		749371	600000
					HILL :						0	
					Total for Object Head 14 :	0	0	0	749371	0	749371	
					Total for Detail Head 0 :	1303895	0	1303895	27094909	0	27094909	
					Total for Sub Head 10 :	1303895	0	1303895	27094909	0	27094909	
04			0000	01								
					VALLEY :						0	
					HILL :				10445339		10445339	10736000
					Total for Object Head 1 :	0	0	0	10445339	0	10445339	
				02								
					VALLEY :						0	
					HILL :	107000		107000	125000		125000	125000
					Total for Object Head 2 :	107000	0	107000	125000	0	125000	
				11								
					VALLEY :						0	
					HILL :				550000		550000	550000
					Total for Object Head 11 :	0	0	0	550000	0	550000	
				13								
					VALLEY :						0	
					HILL :				1500000		1500000	1500000
					Total for Object Head 13 :	0	0	0	1500000	0	1500000	
				14								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	093	04	0000	14							
					VALLEY :			0			
								90000		90000	320000
					Total for Object Head 14 :			0		90000	
					Total for Detail Head 0 :			107000		12710339	
					Total for Sub Head 4 :			107000		12710339	
18			0000	01							
					VALLEY :			0			
						872721	872721	12188154		12188154	21914000
					Total for Object Head 1 :			872721		12188154	
				02							
					VALLEY :			0			
						33500	33500	47000		47000	134000
					Total for Object Head 2 :			33500		47000	
				11							
					VALLEY :			0			
						160000	160000	160000		160000	160000
					Total for Object Head 11 :			160000		160000	
				13							
					VALLEY :			0			
								560000		560000	1200000
					Total for Object Head 13 :			0		560000	
				14							
					VALLEY :			0			
								135000		135000	285000
					Total for Object Head 14 :			0		135000	
					Total for Detail Head 0 :			1066221		13090154	
					Total for Sub Head 18 :			1066221		13090154	
24			0000	11							
					VALLEY :			0			
								250000		250000	250000
					Total for Object Head 11 :			0		250000	
				02							
					VALLEY :			0			
								72000		72000	200000
					Total for Object Head 2 :			0		72000	
				01							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	24	0000	01								
					VALLEY :						0	
					HILL :			13589427			13589427	25504000
					Total for Object Head 1 :	0	0	13589427	13589427		13589427	
				13								
					VALLEY :						0	
					HILL :			1000000			1000000	1000000
					Total for Object Head 13 :	0	0	1000000	1000000		1000000	
				14								
					VALLEY :						0	
					HILL :			150000			150000	200000
					Total for Object Head 14 :	0	0	150000	150000		150000	
					Total for Detail Head 0 :	0	0	15061427	15061427		15061427	
					Total for Sub Head 24 :	0	0	15061427	15061427		15061427	
06			0000	11								
					VALLEY :						0	
					HILL :			250000			250000	250000
					Total for Object Head 11 :	0	0	250000	250000		250000	
				02								
					VALLEY :						0	
					HILL :	40000		40000	100000		100000	100000
					Total for Object Head 2 :	40000	40000	40000	100000		100000	
				01								
					VALLEY :						0	
					HILL :	1372272		1372272	19229433		19229433	19311000
					Total for Object Head 1 :	1372272	1372272	1372272	19229433		19229433	
				13								
					VALLEY :						0	
					HILL :			1598430			1598430	1600000
					Total for Object Head 13 :	0	0	1598430	1598430		1598430	
				14								
					VALLEY :						0	
					HILL :			225000			225000	450000
					Total for Object Head 14 :	0	0	225000	225000		225000	
					Total for Detail Head 0 :	1412272	1412272	1412272	21402863		21402863	
					Total for Sub Head 6 :	1412272	1412272	1412272	21402863		21402863	
30			0000	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	093	30	0000	01							
					VALLEY :			0			
								10860511		10860511	16000000
					Total for Object Head 1 :			0	0	10860511	10860511
				02							
					VALLEY :			0			
								14760		14760	200000
					Total for Object Head 2 :			0	0	14760	14760
				13							
					VALLEY :			0			
						550000	550000	1200000		1200000	1200000
					Total for Object Head 13 :			550000	550000	1200000	1200000
				14							
					VALLEY :			0			
								93000		93000	200000
					Total for Object Head 14 :			0	0	93000	93000
					Total for Detail Head 0 :			550000	550000	12168271	12168271
					Total for Sub Head 30 :			550000	550000	12168271	12168271
26			0000	13				1050000		1050000	1200000
					VALLEY :			1050000			
					HILL :			0			
					Total for Object Head 13 :			0	0	1050000	1050000
				02							
					VALLEY :			36000			100000
					HILL :			0			
					Total for Object Head 2 :			0	0	36000	36000
				01							
					VALLEY :			22002519			82500000
					HILL :			0			
					Total for Object Head 1 :			0	0	22002519	22002519
				14							
					VALLEY :			702750			937000
					HILL :			0			
					Total for Object Head 14 :			0	0	702750	702750
					Total for Detail Head 0 :			0	0	23791269	23791269
					Total for Sub Head 26 :			0	0	23791269	23791269
03			0000	01							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	03	0000	01								
					VALLEY :				4710996		4710996	5279000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	4710996	0	4710996	
				02								
					VALLEY :				36000		36000	150000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	36000	0	36000	
				11								
					VALLEY :				83880		83880	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	83880	0	83880	
				13								
					VALLEY :				2000000		2000000	2000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	2000000	0	2000000	
					Total for Detail Head 3275 :	0	0	0	6830876	0	6830876	
					Total for Sub Head 3 :	0	0	0	6830876	0	6830876	
05			0000	01								
					VALLEY :						0	
					HILL :				2731148		2731148	3899000
					Total for Object Head 1 :	0	0	0	2731148	0	2731148	
				02								
					VALLEY :						0	
					HILL :	16000		16000	16000		16000	50000
					Total for Object Head 2 :	16000	0	16000	16000	0	16000	
				13								
					VALLEY :						0	
					HILL :	1102500		1102500	1102500		1102500	1400000
					Total for Object Head 13 :	1102500	0	1102500	1102500	0	1102500	
					Total for Detail Head 3275 :	1118500	0	1118500	3849648	0	3849648	
					Total for Sub Head 5 :	1118500	0	1118500	3849648	0	3849648	
07			0000	01								
					VALLEY :				6341163		6341163	17161000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	6341163	0	6341163	
				02								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	07	0000	02								
					VALLEY :				100000		100000	100000
					HILL :					0		
					Total for Object Head 2 :	0	0	0	100000	0	100000	
				11								
					VALLEY :				100000		100000	100000
					HILL :					0		
					Total for Object Head 11 :	0	0	0	100000	0	100000	
				13								
					VALLEY :				1400000		1400000	1400000
					HILL :					0		
					Total for Object Head 13 :	0	0	0	1400000	0	1400000	
				14								
					VALLEY :				75000		75000	100000
					HILL :					0		
					Total for Object Head 14 :	0	0	0	75000	0	75000	
					Total for Detail Head 3275 :	0	0	0	8016163	0	8016163	
					Total for Sub Head 7 :	0	0	0	8016163	0	8016163	
09			0000	01								
					VALLEY :					0		
					HILL :				13518960		13518960	23670000
					Total for Object Head 1 :	0	0	0	13518960	0	13518960	
				02								
					VALLEY :					0		
					HILL :				72000		72000	200000
					Total for Object Head 2 :	0	0	0	72000	0	72000	
				11								
					VALLEY :					0		
					HILL :				299860		299860	300000
					Total for Object Head 11 :	0	0	0	299860	0	299860	
				13								
					VALLEY :				0		0	
					HILL :	850000		850000	1500000		1500000	1500000
					Total for Object Head 13 :	850000	0	850000	1500000	0	1500000	
				14								
					VALLEY :					0		
					HILL :				75000		75000	400000
					Total for Object Head 14 :	0	0	0	75000	0	75000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	09	0000									
					Total for Detail Head 3275 :			850000	850000	15465820	15465820	
					Total for Sub Head 9 :			850000	850000	15465820	15465820	
		12	0000	14								
					VALLEY :						0	
					HILL :				75000	75000	100000	
					Total for Object Head 14 :			0	0	75000	75000	
				13								
					VALLEY :						0	
					HILL :				1400000	1400000	1400000	
					Total for Object Head 13 :			0	0	1400000	1400000	
				01								
					VALLEY :						0	
					HILL :			490149	490149	5654361	5654361	6730000
					Total for Object Head 1 :			490149	490149	5654361	5654361	
				11								
					VALLEY :						0	
					HILL :				41563	41563	100000	
					Total for Object Head 11 :			0	0	41563	41563	
					Total for Detail Head 3275 :			490149	490149	7170924	7170924	
					Total for Sub Head 12 :			490149	490149	7170924	7170924	
		11	0000	13								
					VALLEY :						0	
					HILL :				2000000	2000000	2000000	
					Total for Object Head 13 :			0	0	2000000	2000000	
				11								
					VALLEY :						0	
					HILL :				45893	45893	100000	
					Total for Object Head 11 :			0	0	45893	45893	
				02								
					VALLEY :						0	
					HILL :				18000	18000	50000	
					Total for Object Head 2 :			0	0	18000	18000	
				14								
					VALLEY :						0	
					HILL :				112000	112000	150000	
					Total for Object Head 14 :			0	0	112000	112000	
				01								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	093	11	0000	01			0		0		
					VALLEY :						
					HILL :	633131	633131	4853026	4853026	5000000	
					Total for Object Head 1 :	633131	633131	4853026	4853026		
					Total for Detail Head 3275 :	633131	633131	7028919	7028919		
					Total for Sub Head 11 :	633131	633131	7028919	7028919		
	13		0000	02							
					VALLEY :						
					HILL :			25000	25000	100000	
					Total for Object Head 2 :	0	0	25000	25000		
				01							
					VALLEY :						
					HILL :			2461723	2461723	13125000	
					Total for Object Head 1 :	0	0	2461723	2461723		
				13							
					VALLEY :						
					HILL :	700000	700000	1200000	1200000	1200000	
					Total for Object Head 13 :	700000	700000	1200000	1200000		
					Total for Detail Head 3275 :	700000	700000	3686723	3686723		
					Total for Sub Head 13 :	700000	700000	3686723	3686723		
					Total for Minor Head 93 :	10657091	10657091	221377151	221377151		
094	03		0000	01							
					VALLEY :	243883	243883	2107248	2107248	5014000	
					HILL :		0		0		
					Total for Object Head 1 :	243883	243883	2107248	2107248		
				02							
					VALLEY :			92000	92000	300000	
					HILL :				0		
					Total for Object Head 2 :	0	0	92000	92000		
				11							
					VALLEY :			149180	149180	150000	
					HILL :				0		
					Total for Object Head 11 :	0	0	149180	149180		
				13							
					VALLEY :			800000	800000	800000	
					HILL :				0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	094	03	0000	13							
Total for Object Head 13 :					0		0	800000		800000	
14											
VALLEY :								449940		449940	900000
HILL :										0	
Total for Object Head 14 :					0		0	449940		449940	
Total for Detail Head 0 :					243883		243883	3598368		3598368	
Total for Sub Head 3 :					243883		243883	3598368		3598368	
05			0000	01							
VALLEY :							0			0	
HILL :					1316503		1316503	17054092		17054092	23370000
Total for Object Head 1 :					1316503		1316503	17054092		17054092	
14											
VALLEY :										0	
HILL :								375000		375000	500000
Total for Object Head 14 :					0		0	375000		375000	
13											
VALLEY :										0	
HILL :								756000		756000	800000
Total for Object Head 13 :					0		0	756000		756000	
11											
VALLEY :										0	
HILL :								100000		100000	100000
Total for Object Head 11 :					0		0	100000		100000	
Total for Detail Head 0 :					1316503		1316503	18285092		18285092	
Total for Sub Head 5 :					1316503		1316503	18285092		18285092	
07			0000	01							
VALLEY :							0			0	
HILL :					3477791		3477791	41348516		41348516	41359000
Total for Object Head 1 :					3477791		3477791	41348516		41348516	
11											
VALLEY :										0	
HILL :								200000		200000	200000
Total for Object Head 11 :					0		0	200000		200000	
13											

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	094	07	0000	13							
					VALLEY :		0			0	
					HILL :	722900	722900	990000	990000	1000000	
					Total for Object Head 13 :	722900	722900	990000	990000		
					Total for Detail Head 0 :	4200691	4200691	42538516	42538516		
					Total for Sub Head 7 :	4200691	4200691	42538516	42538516		
09			0000	13							
					VALLEY :	940000	940000	1200000	1200000	1200000	
					HILL :		0		0		
					Total for Object Head 13 :	940000	940000	1200000	1200000		
				14							
					VALLEY :			15000	15000	60000	
					HILL :				0		
					Total for Object Head 14 :	0	0	15000	15000		
				01							
					VALLEY :	3113335	3113335	36004924	36004924	51522000	
					HILL :		0		0		
					Total for Object Head 1 :	3113335	3113335	36004924	36004924		
				02							
					VALLEY :			60000	60000	60000	
					HILL :				0		
					Total for Object Head 2 :	0	0	60000	60000		
				11							
					VALLEY :			59962	59962	100000	
					HILL :				0		
					Total for Object Head 11 :	0	0	59962	59962		
					Total for Detail Head 0 :	4053335	4053335	37339886	37339886		
					Total for Sub Head 9 :	4053335	4053335	37339886	37339886		
11			0000	14							
					VALLEY :			381866	381866	520000	
					HILL :				0		
					Total for Object Head 14 :	0	0	381866	381866		
				13							
					VALLEY :			739024	739024	800000	
					HILL :				0		
					Total for Object Head 13 :	0	0	739024	739024		
				01							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	094	11	0000	01								
					VALLEY :	282632		282632	3058851		3058851	12200000
					HILL :			0			0	
					Total for Object Head 1 :	282632		282632	3058851		3058851	
					Total for Detail Head 0 :	282632		282632	4179741		4179741	
					Total for Sub Head 11 :	282632		282632	4179741		4179741	
19			0000	01								
					VALLEY :			0			0	
					HILL :	2096058		2096058	19672175		19672175	22537000
					Total for Object Head 1 :	2096058		2096058	19672175		19672175	
				02								
					VALLEY :						0	
					HILL :				18900		18900	66000
					Total for Object Head 2 :	0		0	18900		18900	
				11								
					VALLEY :						0	
					HILL :				120000		120000	120000
					Total for Object Head 11 :	0		0	120000		120000	
				13								
					VALLEY :						0	
					HILL :	192000		192000	312000		312000	1000000
					Total for Object Head 13 :	192000		192000	312000		312000	
				14								
					VALLEY :						0	
					HILL :				75000		75000	134000
					Total for Object Head 14 :	0		0	75000		75000	
					Total for Detail Head 0 :	2288058		2288058	20198075		20198075	
					Total for Sub Head 19 :	2288058		2288058	20198075		20198075	
25			0000	11								
					VALLEY :						0	
					HILL :	25000		25000	25000		25000	75000
					Total for Object Head 11 :	25000		25000	25000		25000	
				02								
					VALLEY :						0	
					HILL :				33000		33000	100000
					Total for Object Head 2 :	0		0	33000		33000	
				01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	094	25	0000	01							
					VALLEY :		0		0		
					HILL :	2867555	2867555	18394048	18394048	55933000	
					Total for Object Head 1 :	2867555	2867555	18394048	18394048		
				13							
					VALLEY :		0		0		
					HILL :	992000	992000	1200000	1200000	1200000	
					Total for Object Head 13 :	992000	992000	1200000	1200000		
				14							
					VALLEY :				0		
					HILL :			225000	225000	300000	
					Total for Object Head 14 :	0	0	225000	225000		
					Total for Detail Head 0 :	3884555	3884555	19877048	19877048		
					Total for Sub Head 25 :	3884555	3884555	19877048	19877048		
28			0000	01							
					VALLEY :			2387575	2387575	23500000	
					HILL :				0		
					Total for Object Head 1 :	0	0	2387575	2387575		
				02							
					VALLEY :			2500	2500	50000	
					HILL :				0		
					Total for Object Head 2 :	0	0	2500	2500		
				13							
					VALLEY :			722000	722000	800000	
					HILL :				0		
					Total for Object Head 13 :	0	0	722000	722000		
				14							
					VALLEY :			375000	375000	500000	
					HILL :				0		
					Total for Object Head 14 :	0	0	375000	375000		
					Total for Detail Head 0 :	0	0	3487075	3487075		
					Total for Sub Head 28 :	0	0	3487075	3487075		
31			0000	01							
					VALLEY :		0		0		
					HILL :	1533492	1533492	18738054	18738054	22924000	
					Total for Object Head 1 :	1533492	1533492	18738054	18738054		
				14							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	094	06	0000	02							
					VALLEY :		0		0		
					HILL :	33000	33000	33000	33000		100000
					Total for Object Head 2 :	33000	33000	33000	33000		
					Total for Detail Head 3275 :	1704250	1704250	17428056	17428056		
					Total for Sub Head 6 :	1704250	1704250	17428056	17428056		
08			0000	01	VALLEY :	151850	151850	1899332	1899332		1008000
					HILL :		0		0		-5010000
					Total for Object Head 1 :	151850	151850	1899332	1899332		
				02	VALLEY :			45840	45840		50000
					HILL :				0		
					Total for Object Head 2 :	0	0	45840	45840		
				11	VALLEY :			100000	100000		100000
					HILL :				0		
					Total for Object Head 11 :	0	0	100000	100000		
				13	VALLEY :			800000	800000		500000
					HILL :				0		300000
					Total for Object Head 13 :	0	0	800000	800000		
				14	VALLEY :			37500	37500		50000
					HILL :				0		
					Total for Object Head 14 :	0	0	37500	37500		
					Total for Detail Head 3275 :	151850	151850	2882672	2882672		
					Total for Sub Head 8 :	151850	151850	2882672	2882672		
10			0000	01	VALLEY :		0		0		
					HILL :	1847935	1847935	28163050	28163050		28257000
					Total for Object Head 1 :	1847935	1847935	28163050	28163050		
				02	VALLEY :		0		0		
					HILL :	16000	16000	143750	143750		400000
					Total for Object Head 2 :	16000	16000	143750	143750		
				13							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	094	10	0000	13							
							0			0	
					VALLEY :						
					HILL :	1042000	1042000	1600000	1600000	1600000	1600000
					Total for Object Head 13 :	1042000	1042000	1600000	1600000	1600000	
				14							
					VALLEY :					0	
					HILL :			75000	75000	400000	
					Total for Object Head 14 :	0	0	75000	75000		
					Total for Detail Head 3275 :	2905935	2905935	29981800	29981800		
					Total for Sub Head 10 :	2905935	2905935	29981800	29981800		
				13							
			0000	01							
					VALLEY :					0	
					HILL :			20803296	20803296	27433000	
					Total for Object Head 1 :	0	0	20803296	20803296		
				02							
					VALLEY :					0	
					HILL :			36000	36000	100000	
					Total for Object Head 2 :	0	0	36000	36000		
				14							
					VALLEY :					0	
					HILL :			75000	75000	100000	
					Total for Object Head 14 :	0	0	75000	75000		
				13							
					VALLEY :					0	
					HILL :			1200000	1200000	1200000	
					Total for Object Head 13 :	0	0	1200000	1200000		
				11							
					VALLEY :					0	
					HILL :			100000	100000	100000	
					Total for Object Head 11 :	0	0	100000	100000		
					Total for Detail Head 3275 :	0	0	22214296	22214296		
					Total for Sub Head 13 :	0	0	22214296	22214296		
				14							
			0000	01							
					VALLEY :					0	
					HILL :	1014430	1014430	14857178	14857178	21210000	
					Total for Object Head 1 :	1014430	1014430	14857178	14857178		
				13							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	094	14	0000	13							
							0				0
							1100000	1100000	1600000	1600000	1600000
							1100000	1100000	1600000	1600000	
				14							
											0
								75000	75000	100000	
							0	0	75000	75000	
							2114430	2114430	16532178	16532178	
							2114430	2114430	16532178	16532178	
				15	0000	01					
											0
							1163645	1163645	12316081	22338000	
							1163645	1163645	12316081	12316081	
				02							
											0
							25000	25000	75000	100000	
							25000	25000	75000	75000	
				13							
											0
								1050000	1050000	1200000	
							0	0	1050000	1050000	
				14							
											0
								75000	75000	100000	
							0	0	75000	75000	
							1188645	1188645	13516081	13516081	
							1188645	1188645	13516081	13516081	
							25868259	25868259	282338814	282338814	
							36525350	36525350	503715965	503715965	
							36525350	36525350	503715965	503715965	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	095	01	0000	01								
					VALLEY :				13432001		13432001	14049000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	13432001		13432001	
				13								
					VALLEY :	3091211	3091211	3091211	9600000		9600000	9600000
					HILL :						0	
					Total for Object Head 13 :	3091211	3091211	3091211	9600000		9600000	
				27								
					VALLEY :				10799999		10799999	10800000
					HILL :						0	
					Total for Object Head 27 :	0	0	0	10799999		10799999	
					Total for Detail Head 0 :	3091211	3091211	3091211	33832000		33832000	
			0001	13								
					VALLEY :				586388		586388	600000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	586388		586388	
					Total for Detail Head 199 :	0	0	0	586388		586388	
			0002	50								
					VALLEY :				7400259		7400259	8000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	7400259		7400259	
					Total for Detail Head 613 :	0	0	0	7400259		7400259	
					Total for Sub Head 1 :	3091211	3091211	3091211	41818647		41818647	
					Total for Minor Head 95 :	3091211	3091211	3091211	41818647		41818647	
			097	03	0000	11						
					VALLEY :				100000		100000	100000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	100000		100000	
				13								
					VALLEY :				144000		144000	144000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	144000		144000	
				01								
					VALLEY :				6063291		6063291	10100000
					HILL :						-1000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	03	0000	01								
					Total for Object Head 1 :			0	0	6063291	6062291	
					Total for Detail Head 0 :			0	0	6307291	6306291	
					Total for Sub Head 3 :			0	0	6307291	6306291	
04			0000	11								
					VALLEY :			0		0		
					HILL :			20000	20000	50000	50000	50000
					Total for Object Head 11 :			20000	20000	50000	50000	
				01								
					VALLEY :			0		0		
					HILL :			257615	257615	3826021	3826021	4179000
					Total for Object Head 1 :			257615	257615	3826021	3826021	
				13								
					VALLEY :			0		0		
					HILL :			46200	46200	139000	139000	139000
					Total for Object Head 13 :			46200	46200	139000	139000	
					Total for Detail Head 0 :			323815	323815	4015021	4015021	
					Total for Sub Head 4 :			323815	323815	4015021	4015021	
05			0000	11								
					VALLEY :			0		0		
					HILL :				100000	100000	100000	100000
					Total for Object Head 11 :			0	0	100000	100000	
				01								
					VALLEY :			0		0		
					HILL :				10331132	10331132	13152000	
					Total for Object Head 1 :			0	0	10331132	10331132	
				13								
					VALLEY :			0		0		
					HILL :			12000	12000	144000	144000	144000
					Total for Object Head 13 :			12000	12000	144000	144000	
					Total for Detail Head 0 :			12000	12000	10575132	10575132	
					Total for Sub Head 5 :			12000	12000	10575132	10575132	
13			0000	01								
					VALLEY :			565160	565160	9413577	9413577	11840000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	097	13	0000	01							
							0				0
							565160	565160	9413577		9413577
				11					100000		100000
											0
							0	0	100000		100000
				13			14200	14200	177000		177000
											0
							14200	14200	177000		177000
							579360	579360	9690577		9690577
							579360	579360	9690577		9690577
14			0000	01					8102794		8102794
											9679000
											0
							0	0	8102794		8102794
				13					120000		120000
											0
							0	0	120000		120000
				11			48800	48800	48800		48800
											50000
											0
							48800	48800	48800		48800
							48800	48800	8271594		8271594
							48800	48800	8271594		8271594
15			0000	01			1247323	1247323	16885121		16885121
											21532000
											0
							1247323	1247323	16885121		16885121
				11					100000		100000
											0
							0	0	100000		100000
				13							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	15	0000	13								
					VALLEY :				151000		151000	151000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	151000	0	151000	
					Total for Detail Head 0 :	1247323	1247323	1247323	17136121	17136121	17136121	
					Total for Sub Head 15 :	1247323	1247323	1247323	17136121	17136121	17136121	
18			0000	01								
					VALLEY :						0	-349000
					HILL :				2700431		2700431	4805000
					Total for Object Head 1 :	0	0	0	2700431	2700431	2700431	
					Total for Detail Head 0 :	0	0	0	2970431	2970431	2970431	
					Total for Sub Head 18 :	0	0	0	2970431	2970431	2970431	
					VALLEY :						0	
					HILL :				150000		150000	150000
					Total for Object Head 11 :	0	0	0	150000	150000	150000	
					Total for Detail Head 0 :	0	0	0	2970431	2970431	2970431	
					Total for Sub Head 18 :	0	0	0	2970431	2970431	2970431	
19			0000	01								
					VALLEY :						0	
					HILL :				3384705		3384705	5016000
					Total for Object Head 1 :	0	0	0	3384705	3384705	3384705	
					Total for Detail Head 0 :	0	0	0	3530643	3530643	3530643	
					Total for Sub Head 19 :	0	0	0	3530643	3530643	3530643	
					VALLEY :						0	
					HILL :				96000		96000	96000
					Total for Object Head 13 :	0	0	0	96000	96000	96000	
					Total for Detail Head 0 :	0	0	0	3530643	3530643	3530643	
					Total for Sub Head 19 :	0	0	0	3530643	3530643	3530643	
20			0000	01								
					VALLEY :	980632		980632	12373452		12373452	15327000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	097	20	0000	01							
							0				0
							980632	980632	12373452		12373452
				11							
							50000	50000	100000		100000
								0			0
							50000	50000	100000		100000
				13							
									144000		144000
								0			0
							0	0	144000		144000
							1030632	1030632	12617452		12617452
							1030632	1030632	12617452		12617452
25			0000	01							
							224930	224930	2784865		2784865
								0			0
							224930	224930	2784865		2784865
				11							
							69130	69130	69130		69130
								0			0
							69130	69130	69130		69130
				13							
							10000	10000	90000		90000
								0			0
							10000	10000	90000		90000
							304060	304060	2943995		2943995
							304060	304060	2943995		2943995
26			0000	01							
											0
									2728107		2728107
							0	0	2728107		2728107
				11							
											0
									60000		60000
							0	0	60000		60000
				13							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: MARCH
 Suspense Group Name : Secretariat Administrative Services
 Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	097	26	0000	13							
											0
											72000
					Total for Object Head 13 :	0	0	0	72000		72000
					Total for Detail Head 0 :	0	0	2860107			2860107
					Total for Sub Head 26 :	0	0	2860107			2860107
33			0000	01							
											0
											5725000
					Total for Object Head 1 :	0	0	3925537			3925537
				11							
											0
											100000
					Total for Object Head 11 :	0	0	100000			100000
				13							
											0
											144000
					Total for Object Head 13 :	0	0	144000			144000
					Total for Detail Head 0 :	0	0	4169537			4169537
					Total for Sub Head 33 :	0	0	4169537			4169537
37			0000	01							
											0
											3513644
					Total for Object Head 1 :	170270	170270	170270	3513644		3513644
				11							
											0
											50000
					Total for Object Head 11 :	0	0	50000			50000
				13							
											0
											144000
					Total for Object Head 13 :	0	0	144000			144000
					Total for Detail Head 0 :	170270	170270	170270	3707644		3707644
					Total for Sub Head 37 :	170270	170270	170270	3707644		3707644
38			0000	11							
											0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	097	38	0000	11							
									100000		100000
						0	0	0	100000		100000
				01						0	293000
									7665716		10237000
						0	0	0	7665716		7665716
				13						0	-96000
						12000	12000	12000	144000		240000
						12000	12000	12000	144000		144000
						12000	12000	12000	7909716		7909716
						12000	12000	12000	7909716		7909716
39			0000	01						0	
									3408730		3452000
						298596	298596	298596	3408730		3408730
				11						0	
									50000		50000
						0	0	0	50000		50000
				13						0	
									144000		144000
						0	0	0	144000		144000
						298596	298596	298596	3602730		3602730
						298596	298596	298596	3602730		3602730
						298596	298596	298596	3602730		3602730
46			0000	01						0	
									2870487		3602000
						0	0	0	2870487		2870487
				11						0	
									50000		50000
						0	0	0	50000		50000
				13							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	098	03	0000	01								
					VALLEY :				17843608		17843608	26096000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	17843608		17843608	
				27								
					VALLEY :	144000		144000	144000		144000	144000
					HILL :			0			0	
					Total for Object Head 27 :	144000	0	144000	144000		144000	
				11								
					VALLEY :				203260		203260	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	203260		203260	
				13								
					VALLEY :	120000		120000	720000		720000	720000
					HILL :			0			0	
					Total for Object Head 13 :	120000	0	120000	720000		720000	
					Total for Detail Head 0 :	264000	0	264000	18910868		18910868	
				0001 13								
					VALLEY :				100000		100000	100000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	100000		100000	
					Total for Detail Head 1437 :	0	0	0	100000		100000	
					Total for Sub Head 3 :	264000	0	264000	19010868		19010868	
					Total for Minor Head 98 :	264000	0	264000	19010868		19010868	
					Total for Grant Code 5 :	8004727	0	8004727	172023717		172022717	
					Total for Major Head 2054 :	8004727	0	8004727	172023717		172022717	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2062 Vigilance

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	01	0000	01					7481646	7481646	
					VALLEY :					0	8268000
					HILL :					0	
					Total for Object Head 1 :	0	0	0	7481646	7481646	
				50							
					VALLEY :	397976	397976	397976		397976	1230000
					HILL :		0			0	
					Total for Object Head 50 :	397976	397976	397976		397976	
				13					2597421	2597421	
					VALLEY :					0	2600000
					HILL :					0	
					Total for Object Head 13 :	0	0	0	2597421	2597421	
				11					105773	105773	
					VALLEY :					0	500000
					HILL :					0	
					Total for Object Head 11 :	0	0	0	105773	105773	
					Total for Detail Head 3178 :	397976	397976	397976	10184840	10582816	
					Total for Sub Head 1 :	397976	397976	397976	10184840	10582816	
					Total for Minor Head 103 :	397976	397976	397976	10184840	10582816	
					Total for Grant Code 3 :	397976	397976	397976	10184840	10582816	
					Total for Major Head 2062 :	397976	397976	397976	10184840	10582816	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	115	10	0000	01								
					VALLEY :				7293880		7293880	27983000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	7293880	0	7293880	
				02								
					VALLEY :				1805234		1805234	3500000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	1805234	0	1805234	
				13								
					VALLEY :				1013981		1013981	2400000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1013981	0	1013981	
				14								
					VALLEY :				721196		721196	2000000
					HILL :						0	
					Total for Object Head 14 :	0	0	0	721196	0	721196	
				21								
					VALLEY :				1207939		1207939	2000000
					HILL :						0	
					Total for Object Head 21 :	0	0	0	1207939	0	1207939	
					Total for Detail Head 0 :	0	0	0	12042230	0	12042230	
				0001 13								
					VALLEY :				763249		763249	1800000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	763249	0	763249	
					Total for Detail Head 199 :	0	0	0	763249	0	763249	
					Total for Sub Head 10 :	0	0	0	12805479	0	12805479	
				11 0000 01								
					VALLEY :				19265820		19265820	39912000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	19265820	0	19265820	
				02								
					VALLEY :				3979853		3979853	6874000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	3979853	0	3979853	
				13								
					VALLEY :				11644861		11644861	13864000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	115	11	0000	13							
Total for Object Head 13 :					0	0	0	11644861	11644861		
				20							
VALLEY :								143721	143721	200000	
HILL :									0		
Total for Object Head 20 :					0	0	0	143721	143721		
Total for Detail Head 0 :					0	0	0	35034255	35034255		
			0001	13							
VALLEY :								4180668	4180668	5500000	
HILL :									0		
Total for Object Head 13 :					0	0	0	4180668	4180668		
Total for Detail Head 199 :					0	0	0	4180668	4180668		
Total for Sub Head 11 :					0	0	0	39214923	39214923		
	12		0000	01							
VALLEY :					427196	427196	427196	6491620	6491620	6400000	
HILL :						0	0		0		
Total for Object Head 1 :					427196	427196	427196	6491620	6491620		
				02							
VALLEY :					270689	270689	270689	3440208	3440208	3880000	
HILL :						0	0		0		
Total for Object Head 2 :					270689	270689	270689	3440208	3440208		
				11							
VALLEY :								225009	225009	400000	
HILL :									0		
Total for Object Head 11 :					0	0	0	225009	225009		
				13							
VALLEY :								1742284	1742284	3200000	
HILL :									0		
Total for Object Head 13 :					0	0	0	1742284	1742284		
				14							
VALLEY :								349	349	250000	
HILL :									0		
Total for Object Head 14 :					0	0	0	349	349		
Total for Detail Head 0 :					697885	697885	697885	11899470	11899470		
			0001	13							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	115	12	0001	13								
					VALLEY :				1708182		1708182	2100000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1708182		1708182	
					Total for Detail Head 11 :	0	0	0	1708182		1708182	
					Total for Sub Head 12 :	697885	697885	697885	13607652		13607652	
	13		0000	13								
					VALLEY :				102561		102561	160000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	102561		102561	
				14								
					VALLEY :				8712		8712	20000
					HILL :						0	
					Total for Object Head 14 :	0	0	0	8712		8712	
					Total for Detail Head 0 :	0	0	0	111273		111273	
					Total for Sub Head 13 :	0	0	0	111273		111273	
					Total for Minor Head 115 :	697885	697885	697885	65739327		65739327	
800	09		0000	50								
					VALLEY :				60000		60000	360000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	60000		60000	
					Total for Detail Head 0 :	0	0	0	60000		60000	
					Total for Sub Head 9 :	0	0	0	60000		60000	
					Total for Minor Head 800 :	0	0	0	60000		60000	
					Total for Grant Code 3 :	697885	697885	697885	65799327		65799327	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 24 Vigilance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	01	0000	41							
					VALLEY :	75000		75000	75000		75000
					HILL :			0			0
					Total for Object Head 41 :	75000		75000	75000		75000
				13							
					VALLEY :			1097593			1200000
					HILL :			0			0
					Total for Object Head 13 :	0		0	1097593		1097593
				01							
					VALLEY :	1702446		1702446	24162793		35602000
					HILL :			0			0
					Total for Object Head 1 :	1702446		1702446	24162793		24162793
				11							
					VALLEY :	229600		229600	607347		815000
					HILL :			0			0
					Total for Object Head 11 :	229600		229600	607347		607347
					Total for Detail Head 0 :	2007046		2007046	25942733		25942733
			0001	13							
					VALLEY :			69800			160000
					HILL :			0			0
					Total for Object Head 13 :	0		0	69800		69800
					Total for Detail Head 271 :	0		0	69800		69800
					Total for Sub Head 1 :	2007046		2007046	26012533		26012533
	02		0000	01							
					VALLEY :			13237771			19874000
					HILL :			0			0
					Total for Object Head 1 :	0		0	13237771		13237771
				13							
					VALLEY :			429890			-2744000
					HILL :			0			0
					Total for Object Head 13 :	0		0	429890		429890
					Total for Detail Head 3917 :	0		0	13667661		13667661
					Total for Sub Head 2 :	0		0	13667661		13667661
					Total for Minor Head 104 :	2007046		2007046	39680194		39680194
					Total for Grant Code 24 :	2007046		2007046	39680194		39680194

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	12	0001	01								
					VALLEY :				4682836		4682836	10000000
					HILL :						0	
					Total for Object Head 1 :	0		0	4682836		4682836	
				13								
					VALLEY :				1548412		1548412	2100000
					HILL :						0	
					Total for Object Head 13 :	0		0	1548412		1548412	
					Total for Detail Head 3339 :	0		0	6231248		6231248	
					Total for Sub Head 12 :	0		0	6231248		6231248	
					Total for Minor Head 105 :	0		0	6231248		6231248	
					Total for Grant Code 26 :	0		0	6231248		6231248	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 31 Fire Protection and Control

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	108	02	0000	52								
					VALLEY :	437863		437863	994036		994036	1000000
					HILL :			0			0	
					Total for Object Head 52 :	437863		437863	994036		994036	
				51								
					VALLEY :	1451375		1451375	1868562		1868562	2000000
					HILL :			0			0	
					Total for Object Head 51 :	1451375		1451375	1868562		1868562	
				24								
					VALLEY :	666666		666666	3998405		3998405	4000000
					HILL :			0			0	
					Total for Object Head 24 :	666666		666666	3998405		3998405	
				14								
					VALLEY :				10988		10988	365000
					HILL :			0			0	
					Total for Object Head 14 :	0		0	10988		10988	
				13								
					VALLEY :				719856		719856	720000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	719856		719856	
				11								
					VALLEY :	600000		600000	600000		600000	600000
					HILL :			0			0	
					Total for Object Head 11 :	600000		600000	600000		600000	
				01								
					VALLEY :	14509394		14509394	188532101		188532101	205555000
					HILL :			0			0	
					Total for Object Head 1 :	14509394		14509394	188532101		188532101	
				25								
					VALLEY :				1134568		1134568	1880000
					HILL :			0			0	
					Total for Object Head 25 :	0		0	1134568		1134568	
					Total for Detail Head 0 :	17665298		17665298	197858516		197858516	
				0001 13								
					VALLEY :				1000000		1000000	750000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	1000000		1000000	
					Total for Detail Head 199 :	0		0	1000000		1000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 31 Fire Protection and Control

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	108	02									
Total for Sub Head 2 :					17665298		17665298	198858516		198858516	
Total for Minor Head 108 :					17665298		17665298	198858516		198858516	
Total for Grant Code 31 :					17665298		17665298	198858516		198858516	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 33 Home Guards

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	02	0000	11								
					VALLEY :				299920		299920	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	299920	0	299920	
				25								
					VALLEY :	74990	74990	74990	199975		199975	200000
					HILL :		0	0			0	
					Total for Object Head 25 :	74990	74990	74990	199975	0	199975	
				13								
					VALLEY :				143982		143982	500000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	143982	0	143982	
				21								
					VALLEY :	124992	124992	124992	249985		249985	250000
					HILL :		0	0			0	
					Total for Object Head 21 :	124992	124992	124992	249985	0	249985	
				01								
					VALLEY :	1528232	1528232	1528232	19827417		19827417	22670000
					HILL :		0	0			0	
					Total for Object Head 1 :	1528232	1528232	1528232	19827417	0	19827417	
					Total for Detail Head 0 :	1728214	1728214	1728214	20721279	0	20721279	
				0002 50								
					VALLEY :				508706026		508706026	514445000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	508706026	0	508706026	
					Total for Detail Head 340 :	0	0	0	508706026	0	508706026	
					Total for Sub Head 2 :	1728214	1728214	1728214	529427305	0	529427305	
					Total for Minor Head 107 :	1728214	1728214	1728214	529427305	0	529427305	
					Total for Grant Code 33 :	1728214	1728214	1728214	529427305	0	529427305	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	01	0000	13								
					VALLEY :				2559101		2559101	2563000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	2559101		2559101	
				01								
					VALLEY :				35498195		35498195	40183000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	35498195		35498195	
					Total for Detail Head 0 :	0	0	0	38057296		38057296	
			0001	13								
					VALLEY :	900000		900000	900000		900000	900000
					HILL :			0			0	
					Total for Object Head 13 :	900000		900000	900000		900000	
					Total for Detail Head 199 :	900000		900000	900000		900000	
			0002	50								
					VALLEY :				95928		95928	270000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	95928		95928	
					Total for Detail Head 708 :	0	0	0	95928		95928	
					Total for Sub Head 1 :	900000		900000	39053224		39053224	
			02	0000	13							
					VALLEY :				432237		432237	800000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	432237		432237	
					Total for Detail Head 0 :	0	0	0	432237		432237	
					Total for Sub Head 2 :	0	0	0	432237		432237	
			02	0001	50							
					VALLEY :				1099305		1099305	1120000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	1099305		1099305	
					Total for Detail Head 709 :	0	0	0	1099305		1099305	
			0002	50								
					VALLEY :				600000		600000	3240000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	003	02	0002	50							
Total for Object Head 50 :					0		0	600000		600000	
Total for Detail Head 3380 :					0		0	600000		600000	
Total for Sub Head 2 :					0		0	1699305		1699305	
04		0000	21					224200		224200	500000
VALLEY :											
HILL :										0	
Total for Object Head 21 :					0		0	224200		224200	
Total for Detail Head 909 :					0		0	224200		224200	
Total for Sub Head 4 :					0		0	224200		224200	
Total for Minor Head 3 :					900000		900000	41408966		41408966	
Total for Grant Code 42 :					900000		900000	41408966		41408966	
Total for Major Head 2070 :					22998443		22998443	881405556		881405556	

Major Head Code : 2075 Miscellaneous General Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	35	0000	13				197701		197701	300000
VALLEY :											
HILL :										0	
Total for Object Head 13 :					0		0	197701		197701	
Total for Detail Head 0 :					0		0	197701		197701	
Total for Sub Head 35 :					0		0	197701		197701	
Total for Minor Head 103 :					0		0	197701		197701	
Total for Grant Code 5 :					0		0	197701		197701	
Total for Major Head 2075 :					0		0	197701		197701	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	092	07	0000	01								
					VALLEY :				6087973		6087973	8885000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	6087973		6087973	
				13								
					VALLEY :	574893		574893	999994		999994	1000000
					HILL :			0			0	
					Total for Object Head 13 :	574893	0	574893	999994		999994	
					Total for Detail Head 0 :	574893	0	574893	7087967		7087967	
					Total for Sub Head 7 :	574893	0	574893	7087967		7087967	
19			0000	01								
					VALLEY :				11512928		11512928	15406000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	11512928		11512928	
				13								
					VALLEY :				5235982		5235982	5236000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	5235982		5235982	
					Total for Detail Head 0 :	0	0	0	16748910		16748910	
					Total for Sub Head 19 :	0	0	0	16748910		16748910	
20			0001	13								
					VALLEY :				4633053		4633053	6000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	4633053		4633053	
					Total for Detail Head 560 :	0	0	0	4633053		4633053	
			0002	01								
					VALLEY :				5503791		5503791	7047000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	5503791		5503791	
				13								
					VALLEY :				748809		748809	1508000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	748809		748809	
					Total for Detail Head 561 :	0	0	0	6252600		6252600	
					Total for Sub Head 20 :	0	0	0	10885653		10885653	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	092	08	0000	50								
									4071786		4071786	4521000
											0	
									4071786		4071786	
									4071786		4071786	
									4071786		4071786	
									574893	574893	38794316	38794316
									574893	574893	38794316	38794316

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	092	03	0000	01								
					VALLEY :				29199381		29199381	57580000
					HILL :				12273968		12273968	31103000
					Total for Object Head 1 :	0	0	0	41473349		41473349	
				13								
					VALLEY :				3318000		3318000	3398000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	3318000		3318000	
					Total for Detail Head 0 :	0	0	0	44791349		44791349	
			0001	13								
					VALLEY :	900000		900000	1000000		1000000	1000000
					HILL :			0			0	
					Total for Object Head 13 :	900000		900000	1000000		1000000	
					Total for Detail Head 199 :	900000		900000	1000000		1000000	
					Total for Sub Head 3 :	900000		900000	45791349		45791349	
06			0000	01								
					VALLEY :				21041805		21041805	31072000
					HILL :				0		0	
					Total for Object Head 1 :	0	0	0	21041805		21041805	
				11								
					VALLEY :				87825		87825	2000000
					HILL :				0		0	
					Total for Object Head 11 :	0	0	0	87825		87825	
				13								
					VALLEY :	12169681		12169681	16259945		16259945	16260000
					HILL :			0			0	
					Total for Object Head 13 :	12169681		12169681	16259945		16259945	
					Total for Detail Head 0 :	12169681		12169681	37389575		37389575	
			0001	50								
					VALLEY :				96283		96283	180000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	96283		96283	
					Total for Detail Head 906 :	0	0	0	96283		96283	
					Total for Sub Head 6 :	12169681		12169681	37485858		37485858	
04			0001	31								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	092	04	0001	31							
					VALLEY :				78970000		78970000
					HILL :						0
					Total for Object Head 31 :	0	0	0	78970000	0	78970000
					Total for Detail Head 756 :	0	0	0	78970000	0	78970000
					Total for Sub Head 4 :	0	0	0	78970000	0	78970000
22			0002	36							
					VALLEY :				600000		600000
					HILL :						0
					Total for Object Head 36 :	0	0	0	600000	0	600000
					Total for Detail Head 759 :	0	0	0	600000	0	600000
			0005	36							
					VALLEY :				2800000		2800000
					HILL :						0
					Total for Object Head 36 :	0	0	0	2800000	0	2800000
					Total for Detail Head 762 :	0	0	0	2800000	0	2800000
			0006	36							
					VALLEY :				3000000		3000000
					HILL :						0
					Total for Object Head 36 :	0	0	0	3000000	0	3000000
					Total for Detail Head 811 :	0	0	0	3000000	0	3000000
			0014	36							
					VALLEY :				1930000		1930000
					HILL :						0
					Total for Object Head 36 :	0	0	0	1930000	0	1930000
					Total for Detail Head 998 :	0	0	0	1930000	0	1930000
			0015	36							
					VALLEY :				1800000		1800000
					HILL :						0
					Total for Object Head 36 :	0	0	0	1800000	0	1800000
					Total for Detail Head 2732 :	0	0	0	1800000	0	1800000
			0025	36							
					VALLEY :				13911000		13911000
					HILL :						0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	092	22	0025	36							
Total for Object Head 36 :					0		0	13911000		13911000	
Total for Detail Head 3000 :					0		0	13911000		13911000	
Total for Sub Head 22 :					0		0	24041000		24041000	
Total for Minor Head 92 :					13069681		13069681	186288207		186288207	
102	07	0000	01								
VALLEY :					584070		584070	7146060		7146060	16984000
HILL :					188090		188090	2677609		2677609	8785000
Total for Object Head 1 :					772160		772160	9823669		9823669	
11											
VALLEY :								24775		24775	100000
HILL :										0	100000
Total for Object Head 11 :					0		0	24775		24775	
13											
VALLEY :								299980		299980	300000
HILL :								180000		180000	180000
Total for Object Head 13 :					0		0	479980		479980	
Total for Detail Head 0 :					772160		772160	10328424		10328424	
Total for Sub Head 7 :					772160		772160	10328424		10328424	
Total for Minor Head 102 :					772160		772160	10328424		10328424	
800	20	0000	50								
VALLEY :					225000000		225000000	225000000		225000000	225000000
HILL :							0			0	
Total for Object Head 50 :					225000000		225000000	225000000		225000000	
Total for Detail Head 3275 :					225000000		225000000	225000000		225000000	
Total for Sub Head 20 :					225000000		225000000	225000000		225000000	
Total for Minor Head 800 :					225000000		225000000	225000000		225000000	
Total for Grant Code 30 :					238841841		238841841	421616631		421616631	
Total for Major Head 3451 :					239416734		239416734	460410947		460410947	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	5828215		5828215	75157578		75157578	99175000
					HILL :			0			0	
					Total for Object Head 1 :	5828215		5828215	75157578		75157578	
				05								
					VALLEY :	3180000		3180000	3300000		3300000	3300000
					HILL :			0			0	
					Total for Object Head 5 :	3180000		3180000	3300000		3300000	
				11								
					VALLEY :	166365		166365	1586706		1586706	2500000
					HILL :			0			0	
					Total for Object Head 11 :	166365		166365	1586706		1586706	
				13								
					VALLEY :	5299619		5299619	8898415		8898415	8900000
					HILL :			0			0	
					Total for Object Head 13 :	5299619		5299619	8898415		8898415	
				24								
					VALLEY :	43549724		43549724	393548373		393548373	393878000
					HILL :			0			0	
					Total for Object Head 24 :	43549724		43549724	393548373		393548373	
				28								
					VALLEY :				98105		98105	4000000
					HILL :			0			0	
					Total for Object Head 28 :	0		0	98105		98105	
				50								
					VALLEY :				5039484		5039484	5040000
					HILL :			0			0	
					Total for Object Head 50 :	0		0	5039484		5039484	
				41								
					VALLEY :	5000000		5000000	15000000		15000000	15000000
					HILL :			0			0	
					Total for Object Head 41 :	5000000		5000000	15000000		15000000	
					Total for Detail Head 0 :	63023923		63023923	502628661		502628661	
			0001	50								
					VALLEY :				80000000		80000000	80000000
					HILL :			0			0	
					Total for Object Head 50 :	0		0	80000000		80000000	
					Total for Detail Head 14 :	0		0	80000000		80000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0002	50								
					VALLEY :	96475		96475	96475		96475	100000
					HILL :			0			0	
					Total for Object Head 50 :	96475		96475	96475		96475	
					Total for Detail Head 15 :	96475		96475	96475		96475	
			0005	50								
					VALLEY :	43546940		43546940	44546940		44546940	130000000
					HILL :			0			0	
					Total for Object Head 50 :	43546940		43546940	44546940		44546940	
					Total for Detail Head 85 :	43546940		43546940	44546940		44546940	
			0004	13								
					VALLEY :				23411103		23411103	23422000
					HILL :						0	
					Total for Object Head 13 :	0		0	23411103		23411103	
					Total for Detail Head 199 :	0		0	23411103		23411103	
			0008	50								
					VALLEY :	1062374		1062374	18212227		18212227	19700000
					HILL :			0			0	
					Total for Object Head 50 :	1062374		1062374	18212227		18212227	
					Total for Detail Head 2370 :	1062374		1062374	18212227		18212227	
					Total for Sub Head 1 :	107729712		107729712	668895406		668895406	
15			0000	22								
					VALLEY :				56378295		56378295	56379000
					HILL :						0	
					Total for Object Head 22 :	0		0	56378295		56378295	
				25								
					VALLEY :	19210619		19210619	20000000		20000000	20000000
					HILL :			0			0	
					Total for Object Head 25 :	19210619		19210619	20000000		20000000	
				50								
					VALLEY :				7198590		7198590	7200000
					HILL :						0	
					Total for Object Head 50 :	0		0	7198590		7198590	
				51								
					VALLEY :	33668947		33668947	33668947		33668947	34400000
					HILL :			0			0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	15	0000	51							
Total for Object Head 51 :						33668947	33668947	33668947	33668947		
52											
VALLEY :								80181931	80181931	86959000	
HILL :									0		
Total for Object Head 52 :						0	0	80181931	80181931		
Total for Detail Head 0 :						52879566	52879566	197427763	197427763		
Total for Sub Head 15 :						52879566	52879566	197427763	197427763		
18	0001	35									
VALLEY :								111439356	111439356	65000000	
HILL :									0		
Total for Object Head 35 :						0	0	111439356	111439356		
Total for Detail Head 999 :						0	0	111439356	111439356		
Total for Sub Head 18 :						0	0	111439356	111439356		
04	0000	50									
VALLEY :						43542	43542	43542	43542	25175000	
HILL :							0		0		
Total for Object Head 50 :						43542	43542	43542	43542		
Total for Detail Head 3275 :						43542	43542	43542	43542		
Total for Sub Head 4 :						43542	43542	43542	43542		
02	0001	50									
VALLEY :								862600	862600	43000000	
HILL :									0		
Total for Object Head 50 :						0	0	862600	862600		
Total for Detail Head 2346 :						0	0	862600	862600		
Total for Sub Head 2 :						0	0	862600	862600		
Total for Minor Head 1 :						160652820	160652820	978668667	978668667		
003	24	0000	01								
VALLEY :								325382973	325382973	345468000	
HILL :									0		
Total for Object Head 1 :						0	0	325382973	325382973		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	24	0000	11								
					VALLEY :	372107		372107	629328		629328	700000
					HILL :			0			0	
					Total for Object Head 11 :	372107		372107	629328		629328	
				13								
					VALLEY :				384000		384000	384000
					HILL :						0	
					Total for Object Head 13 :	0		0	384000		384000	
				20								
					VALLEY :	60000		60000	60000		60000	60000
					HILL :						0	
					Total for Object Head 20 :	60000		60000	60000		60000	
				50								
					VALLEY :				180000		180000	180000
					HILL :						0	
					Total for Object Head 50 :	0		0	180000		180000	
					Total for Detail Head 0 :	432107		432107	326636301		326636301	
					Total for Sub Head 24 :	432107		432107	326636301		326636301	
					Total for Minor Head 3 :	432107		432107	326636301		326636301	
101	13		0000	11								
					VALLEY :				1777557		1777557	2000000
					HILL :						0	
					Total for Object Head 11 :	0		0	1777557		1777557	
				01								
					VALLEY :				234058422		234058422	193392000
					HILL :						0	
					Total for Object Head 1 :	0		0	234058422		234058422	
				13								
					VALLEY :				288000		288000	288000
					HILL :						0	
					Total for Object Head 13 :	0		0	288000		288000	
				50								
					VALLEY :				108000		108000	108000
					HILL :						0	
					Total for Object Head 50 :	0		0	108000		108000	
					Total for Detail Head 0 :	0		0	236231979		236231979	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	13			Total for Sub Head 13 :			0	0	236231979	236231979	
		19	0000	01	VALLEY :					48430066	48430066	67856000
					HILL :						0	
					Total for Object Head 1 :			0	0	48430066	48430066	
				11	VALLEY :			224577	224577	296977	296977	660000
					HILL :				0		0	
					Total for Object Head 11 :			224577	224577	296977	296977	
				50	VALLEY :			159565	159565	159565	159565	160000
					HILL :				0		0	
					Total for Object Head 50 :			159565	159565	159565	159565	
				13	VALLEY :			59994	59994	359788	359788	360000
					HILL :				0		0	
					Total for Object Head 13 :			59994	59994	359788	359788	
					Total for Detail Head 0 :			444136	444136	49246396	49246396	
					Total for Sub Head 19 :			444136	444136	49246396	49246396	
26		0000		01	VALLEY :					24402815	24402815	39434000
					HILL :						0	
					Total for Object Head 1 :			0	0	24402815	24402815	
				13	VALLEY :					143894	143894	144000
					HILL :						0	
					Total for Object Head 13 :			0	0	143894	143894	
				11	VALLEY :					249653	249653	250000
					HILL :						0	
					Total for Object Head 11 :			0	0	249653	249653	
				50	VALLEY :			71999	71999	71999	71999	72000
					HILL :				0		0	
					Total for Object Head 50 :			71999	71999	71999	71999	
					Total for Detail Head 0 :			71999	71999	24868361	24868361	
					Total for Sub Head 26 :			71999	71999	24868361	24868361	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	20	0000	11								
					VALLEY :				499645		499645	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	499645		499645	
				01								
					VALLEY :	22270762	22270762	290871881	290871881		290871881	339996000
					HILL :		0				0	
					Total for Object Head 1 :	22270762	22270762	290871881	290871881		290871881	
				13								
					VALLEY :	59517	59517	358973	358973		358973	360000
					HILL :		0				0	
					Total for Object Head 13 :	59517	59517	358973	358973		358973	
				50								
					VALLEY :			199560	199560		199560	200000
					HILL :						0	
					Total for Object Head 50 :	0	0	199560	199560		199560	
					Total for Detail Head 3845 :	22330279	22330279	291930059	291930059		291930059	
					Total for Sub Head 20 :	22330279	22330279	291930059	291930059		291930059	
21			0000	01								
					VALLEY :	3490832	3490832	48671694	48671694		48671694	84429000
					HILL :		0				0	
					Total for Object Head 1 :	3490832	3490832	48671694	48671694		48671694	
				11								
					VALLEY :			299344	299344		299344	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	299344	299344		299344	
				13								
					VALLEY :			143001	143001		143001	144000
					HILL :						0	
					Total for Object Head 13 :	0	0	143001	143001		143001	
				50								
					VALLEY :	71883	71883	71883	71883		71883	72000
					HILL :		0				0	
					Total for Object Head 50 :	71883	71883	71883	71883		71883	
				52								
					VALLEY :			35728	35728		35728	36000
					HILL :						0	
					Total for Object Head 52 :	0	0	35728	35728		35728	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	21	0000									
					Total for Detail Head 3846 :			3562715	3562715	49221650	49221650	
					Total for Sub Head 21 :			3562715	3562715	49221650	49221650	
					Total for Minor Head 101 :			26409129	26409129	651498445	651498445	
	104	03	0000	01								
					VALLEY :	46437550	46437550	598739995	598739995	626168000		
					HILL :	-19000	-19000	-261060	-261060	0		
					Total for Object Head 1 :	46418550	46418550	598478935	598478935			
				11								
					VALLEY :			1399999	1399999	1400000		
					HILL :				0			
					Total for Object Head 11 :	0	0	1399999	1399999			
				50								
					VALLEY :			144000	144000	144000		
					HILL :				0			
					Total for Object Head 50 :	0	0	144000	144000			
				13								
					VALLEY :			384000	384000	384000		
					HILL :				0			
					Total for Object Head 13 :	0	0	384000	384000			
					Total for Detail Head 0 :	46418550	46418550	600406934	600406934			
					Total for Sub Head 3 :	46418550	46418550	600406934	600406934			
	04	0000	01									
					VALLEY :			604768014	604768014	671379000		
					HILL :				0			
					Total for Object Head 1 :	0	0	604768014	604768014			
				13								
					VALLEY :			574217	574217	576000		
					HILL :				0			
					Total for Object Head 13 :	0	0	574217	574217			
				11								
					VALLEY :			1100000	1100000	1100000		
					HILL :				0			
					Total for Object Head 11 :	0	0	1100000	1100000			
				50								
					VALLEY :	179850	179850	179850	179850	180000		
					HILL :		0		0			
					Total for Object Head 50 :	179850	179850	179850	179850			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	04	0000		Total for Detail Head 0 :			179850	179850	606622081	606622081	
					Total for Sub Head 4 :			179850	179850	606622081	606622081	
		05	0000	01	VALLEY :				624595461		624595461	727085000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	624595461	624595461		
				11	VALLEY :	248907	248907	996572	996572		1000000	
					HILL :		0		0			
					Total for Object Head 11 :	248907	248907	996572	996572			
				50	VALLEY :			359601	359601		360000	
					HILL :				0			
					Total for Object Head 50 :	0	0	359601	359601			
				13	VALLEY :	119491	119491	718634	718634		720000	
					HILL :		0		0			
					Total for Object Head 13 :	119491	119491	718634	718634			
					Total for Detail Head 0 :	368398	368398	626670268	626670268			
					Total for Sub Head 5 :	368398	368398	626670268	626670268			
		06	0000	11	VALLEY :			1200000	1200000		1200000	
					HILL :				0			
					Total for Object Head 11 :	0	0	1200000	1200000			
				01	VALLEY :			657075805	657075805		980462000	
					HILL :				0			
					Total for Object Head 1 :	0	0	657075805	657075805			
				13	VALLEY :			899896	899896		900000	
					HILL :				0			
					Total for Object Head 13 :	0	0	899896	899896			
				50	VALLEY :	400000	400000	400000	400000		400000	
					HILL :		0		0			
					Total for Object Head 50 :	400000	400000	400000	400000			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	06	0000		Total for Detail Head 0 :			400000	400000	659575701	659575701	
					Total for Sub Head 6 :			400000	400000	659575701	659575701	
		07	0000	01	VALLEY :		0		-40586		-40586	
					HILL :	36672083	36672083	492022407		492022407	566059000	
					Total for Object Head 1 :	36672083	36672083	491981821		491981821		
				11	VALLEY :		0				0	
					HILL :	275000	275000	1100000		1100000	1100000	
					Total for Object Head 11 :	275000	275000	1100000		1100000		
				50	VALLEY :		0				0	
					HILL :	251884	251884	251884		251884	252000	
					Total for Object Head 50 :	251884	251884	251884		251884		
				13	VALLEY :						0	
					HILL :			575708		575708	576000	
					Total for Object Head 13 :	0	0	575708		575708		
					Total for Detail Head 0 :	37198967	37198967	493909413		493909413		
					Total for Sub Head 7 :	37198967	37198967	493909413		493909413		
		08	0000	01	VALLEY :						0	
					HILL :			617511016		617511016	710566000	
					Total for Object Head 1 :	0	0	617511016		617511016		
				13	VALLEY :						0	
					HILL :			900000		900000	900000	
					Total for Object Head 13 :	0	0	900000		900000		
				11	VALLEY :		0				0	
					HILL :	200000	200000	800000		800000	800000	
					Total for Object Head 11 :	200000	200000	800000		800000		
				50	VALLEY :		0				0	
					HILL :	320000	320000	320000		320000	320000	
					Total for Object Head 50 :	320000	320000	320000		320000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	08	0000								
Total for Detail Head 0 :					520000		520000	619531016		619531016	
Total for Sub Head 8 :					520000		520000	619531016		619531016	
		09	0000	11							
VALLEY :								799865		799865	800000
HILL :										0	
Total for Object Head 11 :					0		0	799865		799865	
				01							
VALLEY :								624480623		624480623	700282000
HILL :										0	
Total for Object Head 1 :					0		0	624480623		624480623	
				13							
VALLEY :								718670		718670	720000
HILL :										0	
Total for Object Head 13 :					0		0	718670		718670	
				50							
VALLEY :								319995		319995	320000
HILL :										0	
Total for Object Head 50 :					0		0	319995		319995	
Total for Detail Head 0 :					0		0	626319153		626319153	
Total for Sub Head 9 :					0		0	626319153		626319153	
		10	0000	11							
VALLEY :										0	
HILL :								1000000		1000000	1000000
Total for Object Head 11 :					0		0	1000000		1000000	
				01							
VALLEY :							0			0	
HILL :					56606712		56606712	640221221		640221221	701610000
Total for Object Head 1 :					56606712		56606712	640221221		640221221	
				13							
VALLEY :										0	
HILL :								719324		719324	720000
Total for Object Head 13 :					0		0	719324		719324	
				50							
VALLEY :							0			0	
HILL :					359628		359628	359628		359628	360000
Total for Object Head 50 :					359628		359628	359628		359628	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	10	0000									
					Total for Detail Head 0 :			56966340	56966340	642300173	642300173	
					Total for Sub Head 10 :			56966340	56966340	642300173	642300173	
		28	0000	11								
					VALLEY :			798412		798412	800000	
					HILL :			0		0		
					Total for Object Head 11 :			0	0	798412	798412	
				01								
					VALLEY :	46783790	46783790	577649545		577649545	578197000	
					HILL :		0			0		
					Total for Object Head 1 :			46783790	46783790	577649545	577649545	
				13								
					VALLEY :	95912	95912	574835		574835	576000	
					HILL :		0			0		
					Total for Object Head 13 :			95912	95912	574835	574835	
				50								
					VALLEY :	251996	251996	251996		251996	252000	
					HILL :		0			0		
					Total for Object Head 50 :			251996	251996	251996	251996	
					Total for Detail Head 0 :			47131698	47131698	579274788	579274788	
					Total for Sub Head 28 :			47131698	47131698	579274788	579274788	
		29	0000	01								
					VALLEY :	40591728	40591728	536997189		536997189	588915000	
					HILL :		0			0		
					Total for Object Head 1 :			40591728	40591728	536997189	536997189	
				11								
					VALLEY :			800000		800000	800000	
					HILL :			0		0		
					Total for Object Head 11 :			0	0	800000	800000	
				50								
					VALLEY :	252000	252000	252000		252000	252000	
					HILL :		0			0		
					Total for Object Head 50 :			252000	252000	252000	252000	
				13								
					VALLEY :	192000	192000	576000		576000	576000	
					HILL :		0			0		
					Total for Object Head 13 :			192000	192000	576000	576000	
				52								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	29	0000	52								
					VALLEY :	36000		36000	36000		36000	36000
					HILL :			0			0	
					Total for Object Head 52 :	36000		36000	36000		36000	
					Total for Detail Head 0 :	41071728		41071728	538661189		538661189	
					Total for Sub Head 29 :	41071728		41071728	538661189		538661189	
32			0000	13								
					VALLEY :			575399			575399	576000
					HILL :						0	
					Total for Object Head 13 :	0		0	575399		575399	
				50								
					VALLEY :			251916			251916	252000
					HILL :						0	
					Total for Object Head 50 :	0		0	251916		251916	
				01								
					VALLEY :			439514316			439514316	451450000
					HILL :						0	
					Total for Object Head 1 :	0		0	439514316		439514316	
				11								
					VALLEY :			799905			799905	800000
					HILL :						0	
					Total for Object Head 11 :	0		0	799905		799905	
					Total for Detail Head 0 :	0		0	441141536		441141536	
					Total for Sub Head 32 :	0		0	441141536		441141536	
30			0000	01								
					VALLEY :	43278877		43278877	524667459		524667459	575229000
					HILL :			0	-18799		-18799	
					Total for Object Head 1 :	43278877		43278877	524648660		524648660	
				11								
					VALLEY :			799960			799960	800000
					HILL :						0	
					Total for Object Head 11 :	0		0	799960		799960	
				13								
					VALLEY :	95993		95993	575972		575972	576000
					HILL :			0			0	
					Total for Object Head 13 :	95993		95993	575972		575972	
				50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	30	0000	50							
					VALLEY :			251990		251990	252000
					HILL :					0	
					Total for Object Head 50 :	0	0	251990		251990	
					Total for Detail Head 0 :	43374870	43374870	526276582		526276582	
					Total for Sub Head 30 :	43374870	43374870	526276582		526276582	
31			0000	01							
					VALLEY :			511559776		511559776	539067000
					HILL :					0	
					Total for Object Head 1 :	0	0	511559776		511559776	
				11							
					VALLEY :			799343		799343	800000
					HILL :					0	
					Total for Object Head 11 :	0	0	799343		799343	
				13							
					VALLEY :	95999	95999	575924		575924	576000
					HILL :		0			0	
					Total for Object Head 13 :	95999	95999	575924		575924	
				50							
					VALLEY :	251982	251982	251982		251982	252000
					HILL :		0			0	
					Total for Object Head 50 :	251982	251982	251982		251982	
					Total for Detail Head 0 :	347981	347981	513187025		513187025	
					Total for Sub Head 31 :	347981	347981	513187025		513187025	
35			0000	01							
					VALLEY :		0			0	
					HILL :	105060	105060	1279637		1279637	1282000
					Total for Object Head 1 :	105060	105060	1279637		1279637	
				13							
					VALLEY :					0	
					HILL :			2396460		2396460	2400000
					Total for Object Head 13 :	0	0	2396460		2396460	
				50							
					VALLEY :		0			0	
					HILL :	359985	359985	359985		359985	360000
					Total for Object Head 50 :	359985	359985	359985		359985	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	35	0000									
					Total for Detail Head 3177 :			465045	465045	4036082	4036082	
					Total for Sub Head 35 :			465045	465045	4036082	4036082	
		36	0000	01								
					VALLEY :		0		0			
					HILL :	152445	152445	1367665	1367665	1457000		
					Total for Object Head 1 :			152445	152445	1367665	1367665	
				11								
					VALLEY :		0		0			
					HILL :			75280	75280	100000		
					Total for Object Head 11 :			0	0	75280	75280	
				13								
					VALLEY :		0		0			
					HILL :			2399422	2399422	2400000		
					Total for Object Head 13 :			0	0	2399422	2399422	
				50								
					VALLEY :		0		0			
					HILL :			359802	359802	360000		
					Total for Object Head 50 :			0	0	359802	359802	
					Total for Detail Head 3178 :			152445	152445	4202169	4202169	
					Total for Sub Head 36 :			152445	152445	4202169	4202169	
		33	0000	01								
					VALLEY :	30866102	30866102	385310558	385310558	429221000		
					HILL :		0		0			
					Total for Object Head 1 :			30866102	30866102	385310558	385310558	
				11								
					VALLEY :			799882	799882	800000		
					HILL :				0			
					Total for Object Head 11 :			0	0	799882	799882	
				13								
					VALLEY :			575500	575500	576000		
					HILL :				0			
					Total for Object Head 13 :			0	0	575500	575500	
				50								
					VALLEY :	250775	250775	250775	250775	252000		
					HILL :		0		0			
					Total for Object Head 50 :			250775	250775	250775	250775	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	33	0000								
Total for Detail Head 0 :					31116877		31116877	386936715		386936715	
Total for Sub Head 33 :					31116877		31116877	386936715		386936715	
		34	0000	01							
VALLEY :					26808782		26808782	344445305		344445305	401141000
HILL :							0			0	
Total for Object Head 1 :					26808782		26808782	344445305		344445305	
				11							
VALLEY :								800000		800000	800000
HILL :										0	
Total for Object Head 11 :							0	800000		800000	
				13							
VALLEY :								900000		900000	900000
HILL :										0	
Total for Object Head 13 :							0	900000		900000	
				50							
VALLEY :								320000		320000	320000
HILL :										0	
Total for Object Head 50 :							0	320000		320000	
Total for Detail Head 0 :					26808782		26808782	346465305		346465305	
Total for Sub Head 34 :					26808782		26808782	346465305		346465305	
Total for Minor Head 104 :					332521531		332521531	8215516130		8215516130	
109	45	0000	13								
VALLEY :								251709		251709	336000
HILL :										0	
Total for Object Head 13 :							0	251709		251709	
				01							
VALLEY :								1973330		1973330	2869000
HILL :										0	
Total for Object Head 1 :							0	1973330		1973330	
				11							
VALLEY :								199966		199966	200000
HILL :										0	
Total for Object Head 11 :							0	199966		199966	
				50							
VALLEY :					251958		251958	251958		251958	252000
HILL :										0	
Total for Object Head 50 :					251958		251958	251958		251958	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	45	0000									
					Total for Detail Head 0 :			251958	251958	2676963	2676963	
					Total for Sub Head 45 :			251958	251958	2676963	2676963	
		12	0000	01								
					VALLEY :			737117672		737117672	746600000	
					HILL :					0		
					Total for Object Head 1 :			0	0	737117672	737117672	
				50								
					VALLEY :			719565		719565	720000	
					HILL :					0		
					Total for Object Head 50 :			0	0	719565	719565	
				11								
					VALLEY :			1497900		1497900	1500000	
					HILL :					0		
					Total for Object Head 11 :			0	0	1497900	1497900	
				13								
					VALLEY :			1438240		1438240	1440000	
					HILL :					0		
					Total for Object Head 13 :			0	0	1438240	1438240	
					Total for Detail Head 0 :			0	0	740773377	740773377	
		0002	50									
					VALLEY :			155916158		155916158	170100000	
					HILL :					0		
					Total for Object Head 50 :			0	0	155916158	155916158	
					Total for Detail Head 435 :			0	0	155916158	155916158	
		0003	50									
					VALLEY :			449188		449188	450000	
					HILL :					0		
					Total for Object Head 50 :			0	0	449188	449188	
					Total for Detail Head 436 :			0	0	449188	449188	
					Total for Sub Head 12 :			0	0	897138723	897138723	
		23	0000	13								
					VALLEY :			1439704		1439704	1440000	
					HILL :					0		
					Total for Object Head 13 :			0	0	1439704	1439704	
				11								
					VALLEY :			2000000		2000000	2000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	23	0000	11							
					HILL :						0
					Total for Object Head 11 :	0	0		2000000	2000000	
					01						
					VALLEY :			1040298243	1040298243	1051060000	
					HILL :				0		
					Total for Object Head 1 :	0	0	1040298243	1040298243		
					50						
					VALLEY :	719940	719940	719940	719940	720000	
					HILL :		0		0		
					Total for Object Head 50 :	719940	719940	719940	719940		
					Total for Detail Head 0 :	719940	719940	1044457887	1044457887		
					0002 50						
					VALLEY :	19804974	19804974	236581100	236581100	258300000	
					HILL :		0		0		
					Total for Object Head 50 :	19804974	19804974	236581100	236581100		
					Total for Detail Head 435 :	19804974	19804974	236581100	236581100		
					0003 50						
					VALLEY :			1529952	1529952	1530000	
					HILL :				0		
					Total for Object Head 50 :	0	0	1529952	1529952		
					Total for Detail Head 436 :	0	0	1529952	1529952		
					Total for Sub Head 23 :	20524914	20524914	1282568939	1282568939		
					33 0000 01						
					VALLEY :	75836705	75836705	987969955	987969955	1080000000	
					HILL :		0		0		
					Total for Object Head 1 :	75836705	75836705	987969955	987969955		
					11						
					VALLEY :	566030	566030	1999906	1999906	2000000	
					HILL :		0		0		
					Total for Object Head 11 :	566030	566030	1999906	1999906		
					13						
					VALLEY :	240000	240000	1440000	1440000	1440000	
					HILL :		0		0		
					Total for Object Head 13 :	240000	240000	1440000	1440000		
					50						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	33	0000	50								
					VALLEY :				720000		720000	720000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	720000	0	720000	
					Total for Detail Head 0 :	76642735	76642735	76642735	992129861	992129861	992129861	
			0002	50								
					VALLEY :	24756340		24756340	284856468		284856468	285375000
					HILL :			0			0	
					Total for Object Head 50 :	24756340	24756340	24756340	284856468	284856468	284856468	
					Total for Detail Head 435 :	24756340	24756340	24756340	284856468	284856468	284856468	
			0003	50								
					VALLEY :				450000		450000	450000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	450000	450000	450000	
					Total for Detail Head 436 :	0	0	0	450000	450000	450000	
					Total for Sub Head 33 :	101399075	101399075	101399075	1277436329	1277436329	1277436329	
16			0000	01								
					VALLEY :						0	
					HILL :				438068095		438068095	521427000
					Total for Object Head 1 :	0	0	0	438068095	438068095	438068095	
				11								
					VALLEY :						0	
					HILL :				999601		999601	1000000
					Total for Object Head 11 :	0	0	0	999601	999601	999601	
				13								
					VALLEY :						0	
					HILL :				719482		719482	720000
					Total for Object Head 13 :	0	0	0	719482	719482	719482	
				50								
					VALLEY :						0	
					HILL :				539948		539948	540000
					Total for Object Head 50 :	0	0	0	539948	539948	539948	
					Total for Detail Head 0 :	0	0	0	440327126	440327126	440327126	
			0003	50								
					VALLEY :						0	
					HILL :	269872		269872	269872		269872	270000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	16	0003	50							
Total for Object Head 50 :						269872		269872	269872		269872
Total for Detail Head 436 :						269872		269872	269872		269872
			0002	50							
VALLEY :											0
HILL :								29093466		29093466	30978000
Total for Object Head 50 :						0	0	29093466		29093466	
Total for Detail Head 566 :						0	0	29093466		29093466	
Total for Sub Head 16 :						269872	269872	469690464		469690464	
	31		0000	11							
VALLEY :											0
HILL :								999998		999998	1000000
Total for Object Head 11 :						0	0	999998		999998	
			01								
VALLEY :											0
HILL :								622790545		622790545	656567000
Total for Object Head 1 :						0	0	622790545		622790545	
			13								
VALLEY :											0
HILL :								718180		718180	720000
Total for Object Head 13 :						0	0	718180		718180	
			50								
VALLEY :											0
HILL :						540000	540000	540000		540000	540000
Total for Object Head 50 :						540000	540000	540000		540000	
Total for Detail Head 0 :						540000	540000	625048723		625048723	
			0002	50							
VALLEY :											0
HILL :								62814665		62814665	62826000
Total for Object Head 50 :						0	0	62814665		62814665	
Total for Detail Head 569 :						0	0	62814665		62814665	
			0003	50							
VALLEY :											0
HILL :						269514	269514	269514		269514	270000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	31	0003	50							
Total for Object Head 50 :					269514		269514	269514		269514	
Total for Detail Head 632 :					269514		269514	269514		269514	
Total for Sub Head 31 :					809514		809514	688132902		688132902	
32		0000	01								
VALLEY :										0	
HILL :								417323986		417323986	438749000
Total for Object Head 1 :					0		0	417323986		417323986	
Total for Detail Head 11 :					250000		250000	1000000		1000000	1000000
Total for Object Head 11 :					250000		250000	1000000		1000000	
Total for Detail Head 13 :					0		0	720000		720000	720000
Total for Object Head 13 :					0		0	720000		720000	
Total for Detail Head 50 :					250000		250000	419583986		419583986	
Total for Object Head 50 :					0		0	540000		540000	540000
Total for Object Head 50 :					0		0	540000		540000	
Total for Detail Head 0 :					250000		250000	419583986		419583986	
0002		50									
VALLEY :										0	
HILL :								35148888		35148888	45508000
Total for Object Head 50 :					0		0	35148888		35148888	
Total for Detail Head 567 :					0		0	35148888		35148888	
Total for Object Head 50 :					270000		270000	270000		270000	270000
Total for Object Head 50 :					270000		270000	270000		270000	
Total for Detail Head 632 :					270000		270000	270000		270000	
Total for Sub Head 32 :					520000		520000	455002874		455002874	
17		0000	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	17	0000	01							
					VALLEY :		0		0		
					HILL :	33077518	33077518	408405764	408405764	499061000	
					Total for Object Head 1 :	33077518	33077518	408405764	408405764		
				11							
					VALLEY :				0		
					HILL :			1000000	1000000	1000000	
					Total for Object Head 11 :	0	0	1000000	1000000		
				13							
					VALLEY :		0		0		
					HILL :	240000	240000	1440000	1440000	1440000	
					Total for Object Head 13 :	240000	240000	1440000	1440000		
				50							
					VALLEY :				0		
					HILL :			720000	720000	720000	
					Total for Object Head 50 :	0	0	720000	720000		
					Total for Detail Head 0 :	33317518	33317518	411565764	411565764		
			0002	50							
					VALLEY :		0		0		
					HILL :	5670180	5670180	73948128	73948128	95227000	
					Total for Object Head 50 :	5670180	5670180	73948128	73948128		
					Total for Detail Head 568 :	5670180	5670180	73948128	73948128		
			0003	50							
					VALLEY :				0		
					HILL :			1440000	1440000	1440000	
					Total for Object Head 50 :	0	0	1440000	1440000		
					Total for Detail Head 632 :	0	0	1440000	1440000		
					Total for Sub Head 17 :	38987698	38987698	486953892	486953892		
			34	0000	01						
					VALLEY :				0		
					HILL :			424300577	424300577	468239000	
					Total for Object Head 1 :	0	0	424300577	424300577		
				50							
					VALLEY :				0		
					HILL :			540000	540000	540000	
					Total for Object Head 50 :	0	0	540000	540000		
				13							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	22	0000									
					Total for Detail Head 0 :			720000	720000	1684325223	1684325223	
			0002	50								
					VALLEY :			221106403		221106403	258300000	
					HILL :					0		
					Total for Object Head 50 :			0	0	221106403	221106403	
					Total for Detail Head 435 :			0	0	221106403	221106403	
			0003	50								
					VALLEY :			449517		449517	450000	
					HILL :					0		
					Total for Object Head 50 :			0	0	449517	449517	
					Total for Detail Head 436 :			0	0	449517	449517	
					Total for Sub Head 22 :			720000	720000	1905881143	1905881143	
44			0000	13								
					VALLEY :			600000		600000	600000	
					HILL :					0		
					Total for Object Head 13 :			0	0	600000	600000	
				01								
					VALLEY :			2633152		2633152	3510000	
					HILL :					0		
					Total for Object Head 1 :			0	0	2633152	2633152	
				50								
					VALLEY :	180000		180000	180000	180000	180000	
					HILL :			0		0		
					Total for Object Head 50 :			180000	180000	180000	180000	
					Total for Detail Head 3878 :			180000	180000	3413152	3413152	
					Total for Sub Head 44 :			180000	180000	3413152	3413152	
37			0000	50								
					VALLEY :			900000		900000	900000	
					HILL :					0		
					Total for Object Head 50 :			0	0	900000	900000	
				01								
					VALLEY :			3489827		3489827	3911000	
					HILL :					0		
					Total for Object Head 1 :			0	0	3489827	3489827	
				11								
					VALLEY :			497630		497630	500000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	37	0000	11							
											0
											0
				13							
											1199542
											1200000
											0
											0
											1199542
											1199542
											0
											0
											6086999
											6086999
											0
											0
											6086999
											6086999
39			0000	13							
											1198489
											1200000
											0
											0
											1198489
											1198489
				11							
											155800
											500000
											0
											0
											155800
											155800
				01							
											3791641
											4882000
											0
											0
											3791641
											3791641
				50							
											359055
											900000
											0
											-540000
											0
											359055
											359055
											359055
											359055
											359055
											5504985
											5504985
											359055
											359055
40			0000	01							
											2350408
											2858000
											0
											-57000
											0
											2350408
											2350408
				11							
											500000
											500000
											0
											0
											500000
											500000
				13							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	40	0000	13								
					VALLEY :				1199832		1199832	1200000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1199832		1199832	
				50								
					VALLEY :				900000		900000	900000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	900000		900000	
					Total for Detail Head 3275 :	0	0	0	4950240		4950240	
					Total for Sub Head 40 :	0	0	0	4950240		4950240	
42			0000	13								
					VALLEY :				1199975		1199975	1200000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1199975		1199975	
				11								
					VALLEY :				499992		499992	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	499992		499992	
				01								
					VALLEY :				2671369		2671369	5128000
					HILL :				-5892		-5892	
					Total for Object Head 1 :	0	0	0	2665477		2665477	
				50								
					VALLEY :				899808		899808	900000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	899808		899808	
					Total for Detail Head 3275 :	0	0	0	5265252		5265252	
					Total for Sub Head 42 :	0	0	0	5265252		5265252	
43			0000	01								
					VALLEY :				1322568		1322568	1520000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1322568		1322568	
				11								
					VALLEY :	141430		141430	499270		499270	500000
					HILL :						0	
					Total for Object Head 11 :	141430	141430	141430	499270		499270	
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	43	0000	13							
					VALLEY :	598670	598670	598670	1198291	1198291	1200000
					HILL :		0	0		0	
					Total for Object Head 13 :	598670	598670	598670	1198291	1198291	
				50							
					VALLEY :	898337	898337	898337	898337	898337	900000
					HILL :		0	0		0	
					Total for Object Head 50 :	898337	898337	898337	898337	898337	
					Total for Detail Head 3275 :	1638437	1638437	1638437	3918466	3918466	
					Total for Sub Head 43 :	1638437	1638437	1638437	3918466	3918466	
38			0000	01							
					VALLEY :	646850	646850	646850	4019693	4019693	3681000
					HILL :		0	0		0	394000
					Total for Object Head 1 :	646850	646850	646850	4019693	4019693	
				11							
					VALLEY :			500000		500000	500000
					HILL :					0	
					Total for Object Head 11 :	0	0	500000	500000	500000	
				50							
					VALLEY :			899932		899932	900000
					HILL :					0	
					Total for Object Head 50 :	0	0	899932	899932	899932	
				13							
					VALLEY :			1199871		1199871	1200000
					HILL :					0	
					Total for Object Head 13 :	0	0	1199871	1199871	1199871	
					Total for Detail Head 3275 :	646850	646850	646850	6619496	6619496	
					Total for Sub Head 38 :	646850	646850	646850	6619496	6619496	
41			0000	01							
					VALLEY :	254635	254635	254635	4669016	4669016	4483000
					HILL :		0	0		0	333000
					Total for Object Head 1 :	254635	254635	254635	4669016	4669016	
				13							
					VALLEY :			719728		719728	1200000
					HILL :					0	-480000
					Total for Object Head 13 :	0	0	719728	719728	719728	
				11							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	41	0000	11								
					VALLEY :	253000	253000	253000	499713	499713	499713	500000
					HILL :		0	0		0	0	
					Total for Object Head 11 :	253000	253000	253000	499713	499713	499713	
				50								
					VALLEY :	224851	224851	224851	224851	224851	224851	900000
					HILL :		0	0		0	-540000	
					Total for Object Head 50 :	224851	224851	224851	224851	224851	224851	
					Total for Detail Head 3275 :	732486	732486	732486	6113308	6113308	6113308	
					Total for Sub Head 41 :	732486	732486	732486	6113308	6113308	6113308	
					Total for Minor Head 109 :	172688541	172688541	172688541	7971075682	7971075682	7971075682	
114	14		0000	01								
					VALLEY :				84064969	84064969	84064969	86521000
					HILL :		0	0		0	0	
					Total for Object Head 1 :	0	0	0	84064969	84064969	84064969	
				11								
					VALLEY :	288680	288680	288680	499920	499920	499920	500000
					HILL :		0	0		0	0	
					Total for Object Head 11 :	288680	288680	288680	499920	499920	499920	
				13								
					VALLEY :				479812	479812	479812	480000
					HILL :		0	0		0	0	
					Total for Object Head 13 :	0	0	0	479812	479812	479812	
				21								
					VALLEY :				134999	134999	134999	135000
					HILL :		0	0		0	0	
					Total for Object Head 21 :	0	0	0	134999	134999	134999	
				50								
					VALLEY :	119982	119982	119982	119982	119982	119982	120000
					HILL :		0	0		0	0	
					Total for Object Head 50 :	119982	119982	119982	119982	119982	119982	
				52								
					VALLEY :	54000	54000	54000	54000	54000	54000	54000
					HILL :		0	0		0	0	
					Total for Object Head 52 :	54000	54000	54000	54000	54000	54000	
					Total for Detail Head 0 :	462662	462662	462662	85353682	85353682	85353682	
			0001	13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	114	14	0001	13								
					VALLEY :	8439943		8439943	12479729		12479729	12480000
					HILL :			0			0	
					Total for Object Head 13 :	8439943		8439943	12479729		12479729	
					Total for Detail Head 409 :	8439943		8439943	12479729		12479729	
					Total for Sub Head 14 :	8902605		8902605	97833411		97833411	
18			0000	01								
					VALLEY :	3029551		3029551	39466679		39466679	41709000
					HILL :			0			0	
					Total for Object Head 1 :	3029551		3029551	39466679		39466679	
				11								
					VALLEY :				298000		298000	300000
					HILL :						0	
					Total for Object Head 11 :	0		0	298000		298000	
				50								
					VALLEY :	35962		35962	35962		35962	36000
					HILL :			0			0	
					Total for Object Head 50 :	35962		35962	35962		35962	
				21								
					VALLEY :				24946		24946	25000
					HILL :						0	
					Total for Object Head 21 :	0		0	24946		24946	
				13								
					VALLEY :				191824		191824	192000
					HILL :						0	
					Total for Object Head 13 :	0		0	191824		191824	
					Total for Detail Head 0 :	3065513		3065513	40017411		40017411	
					Total for Sub Head 18 :	3065513		3065513	40017411		40017411	
36			0000	01								
					VALLEY :	30895762		30895762	398851380		398851380	488919000
					HILL :			0			0	
					Total for Object Head 1 :	30895762		30895762	398851380		398851380	
				11								
					VALLEY :	757192		757192	1500000		1500000	1500000
					HILL :			0			0	
					Total for Object Head 11 :	757192		757192	1500000		1500000	
				50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	114	36	0000	50								
					VALLEY :	2049847		2049847	2049847		2049847	2050000
					HILL :			0			0	
					Total for Object Head 50 :	2049847		2049847	2049847		2049847	
				27								
					VALLEY :				799923		799923	800000
					HILL :						0	
					Total for Object Head 27 :	0		0	799923		799923	
				13								
					VALLEY :	949989		949989	1699440		1699440	1700000
					HILL :			0			0	
					Total for Object Head 13 :	949989		949989	1699440		1699440	
				52								
					VALLEY :				1998378		1998378	2000000
					HILL :						0	
					Total for Object Head 52 :	0		0	1998378		1998378	
					Total for Detail Head 0 :	34652790		34652790	406898968		406898968	
					Total for Sub Head 36 :	34652790		34652790	406898968		406898968	
					Total for Minor Head 114 :	46620908		46620908	544749790		544749790	
116	20		0000	01								
					VALLEY :	1992038		1992038	25886695		25886695	29183000
					HILL :			0			0	
					Total for Object Head 1 :	1992038		1992038	25886695		25886695	
				52								
					VALLEY :				107543		107543	108000
					HILL :						0	
					Total for Object Head 52 :	0		0	107543		107543	
				13								
					VALLEY :				143436		143436	144000
					HILL :						0	
					Total for Object Head 13 :	0		0	143436		143436	
				11								
					VALLEY :				77490		77490	78000
					HILL :						0	
					Total for Object Head 11 :	0		0	77490		77490	
					Total for Detail Head 0 :	1992038		1992038	26215164		26215164	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	116	20									
Total for Sub Head 20 :					1992038		1992038	26215164		26215164	
Total for Minor Head 116 :					1992038		1992038	26215164		26215164	
Total for Grant Code 7 :					741317074		741317074	18714360179		18714360179	
Total for Major Head 2055 :					741317074		741317074	18714360179		18714360179	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: MARCH
Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	10	0000	27							
					VALLEY :			491329		491329	648000
					HILL :					0	
			Total for Object Head 27 :		0		0	491329		491329	
			Total for Detail Head 0 :		0		0	491329		491329	
			Total for Sub Head 10 :		0		0	491329		491329	
11			0000	27							
					VALLEY :			4537090		4537090	4980000
					HILL :					0	
			Total for Object Head 27 :		0		0	4537090		4537090	
			Total for Detail Head 0 :		0		0	4537090		4537090	
			Total for Sub Head 11 :		0		0	4537090		4537090	
			Total for Minor Head 800 :		0		0	5028419		5028419	
			Total for Grant Code 3 :		0		0	5028419		5028419	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	051	27	0000	53								
					VALLEY :	1780965		1780965	4161499		4161499	4163000
					HILL :			0			0	
					Total for Object Head 53 :	1780965		1780965	4161499		4161499	
					Total for Detail Head 0 :	1780965		1780965	4161499		4161499	
					Total for Sub Head 27 :	1780965		1780965	4161499		4161499	
					Total for Minor Head 51 :	1780965		1780965	4161499		4161499	
053	27		0000	27								
					VALLEY :	100000		100000	4942801		4942801	4968000
					HILL :			0			0	
					Total for Object Head 27 :	100000		100000	4942801		4942801	
					Total for Detail Head 0 :	100000		100000	4942801		4942801	
					Total for Sub Head 27 :	100000		100000	4942801		4942801	
					Total for Minor Head 53 :	100000		100000	4942801		4942801	
					Total for Grant Code 7 :	1880965		1880965	9104300		9104300	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	053	21	0001	27								
					VALLEY :				-842993		-842993	10000000
					HILL :						0	12000000
					Total for Object Head 27 :	0	0	0	-842993	0	-842993	
					Total for Detail Head 28 :	0	0	0	-842993	0	-842993	
			0002	27								
					VALLEY :				842993		842993	40000000
					HILL :						0	5000000
					Total for Object Head 27 :	0	0	0	842993	0	842993	
					Total for Detail Head 29 :	0	0	0	842993	0	842993	
					Total for Sub Head 21 :	0	0	0	0	0	0	
					Total for Minor Head 53 :	0	0	0	0	0	0	
80	001	01	0000	01								
					VALLEY :	1765441		1765441	21777339		21777339	32163000
					HILL :			0			0	
					Total for Object Head 1 :	1765441	0	1765441	21777339	0	21777339	
				11								
					VALLEY :	55660		55660	55660		55660	300000
					HILL :			0			0	
					Total for Object Head 11 :	55660	0	55660	55660	0	55660	
				13								
					VALLEY :	10000		10000	119966		119966	144000
					HILL :			0			0	
					Total for Object Head 13 :	10000	0	10000	119966	0	119966	
					Total for Detail Head 0 :	1831101	0	1831101	21952965	0	21952965	
			0001	13								
					VALLEY :	9039171		9039171	11027558		11027558	12000000
					HILL :			0			0	
					Total for Object Head 13 :	9039171	0	9039171	11027558	0	11027558	
					Total for Detail Head 199 :	9039171	0	9039171	11027558	0	11027558	
					Total for Sub Head 1 :	10870272	0	10870272	32980523	0	32980523	
08			0000	01								
					VALLEY :	6652739		6652739	80645848		80645848	95807000
					HILL :			0			0	
					Total for Object Head 1 :	6652739	0	6652739	80645848	0	80645848	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	001	08	0000	13								
					VALLEY :				119956		119956	144000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	119956	0	119956	
					Total for Detail Head 0 :	6652739	6652739	6652739	80765804	80765804	80765804	
					Total for Sub Head 8 :	6652739	6652739	6652739	80765804	80765804	80765804	
03			0000	11								
					VALLEY :	250401	250401	250401	250401		250401	1000000
					HILL :		0				0	
					Total for Object Head 11 :	250401	250401	250401	250401	250401	250401	
				01								
					VALLEY :	470685	470685	470685	9218188		9218188	13001000
					HILL :		0				0	
					Total for Object Head 1 :	470685	470685	470685	9218188	9218188	9218188	
				13								
					VALLEY :				40000		40000	48000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	40000	40000	40000	
					Total for Detail Head 0 :	721086	721086	721086	9508589	9508589	9508589	
					Total for Sub Head 3 :	721086	721086	721086	9508589	9508589	9508589	
07			0000	13								
					VALLEY :				48000		48000	58000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	48000	48000	48000	
				01								
					VALLEY :	1473508	1473508	1473508	22164419		22164419	25015000
					HILL :		0				0	
					Total for Object Head 1 :	1473508	1473508	1473508	22164419	22164419	22164419	
					Total for Detail Head 0 :	1473508	1473508	1473508	22212419	22212419	22212419	
					Total for Sub Head 7 :	1473508	1473508	1473508	22212419	22212419	22212419	
26			0000	01								
					VALLEY :	797059	797059	797059	11616134		11616134	14076000
					HILL :		0				0	
					Total for Object Head 1 :	797059	797059	797059	11616134	11616134	11616134	
				13								
					VALLEY :				39978		39978	48000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	001	26	0000	13							

HILL :					0					
Total for Object Head 13 :					0	0	39978	39978		
Total for Detail Head 0 :					797059	797059	11656112	11656112		
Total for Sub Head 26 :					797059	797059	11656112	11656112		
Total for Minor Head 1 :					20514664	20514664	157123447	157123447		
Total for Grant Code 8 :					20514664	20514664	157123447	157123447		
Total for Major Head 2059 :					22395629	22395629	171256166	171256166		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	11								
					VALLEY :	27964		27964	27964		27964	500000
					HILL :			0			0	
					Total for Object Head 11 :	27964		27964	27964		27964	
				01								
					VALLEY :	5696003		5696003	77054537		77054537	108157000
					HILL :			0			0	
					Total for Object Head 1 :	5696003		5696003	77054537		77054537	
				13								
					VALLEY :				43400		43400	58000
					HILL :						0	
					Total for Object Head 13 :	0		0	43400		43400	
					Total for Detail Head 0 :	5723967		5723967	77125901		77125901	
				0001								
					VALLEY :				300000000		300000000	300000000
					HILL :				200000000		200000000	200000000
					Total for Object Head 13 :	0		0	500000000		500000000	
					Total for Detail Head 199 :	0		0	500000000		500000000	
					Total for Sub Head 1 :	5723967		5723967	577125901		577125901	
					Total for Minor Head 1 :	5723967		5723967	577125901		577125901	
101	09		0000	01								
					VALLEY :	1086564		1086564	14419242		14419242	19569000
					HILL :			0			0	
					Total for Object Head 1 :	1086564		1086564	14419242		14419242	
				11								
					VALLEY :				25000		25000	25000
					HILL :						0	
					Total for Object Head 11 :	0		0	25000		25000	
				13								
					VALLEY :				7400		7400	10000
					HILL :						0	
					Total for Object Head 13 :	0		0	7400		7400	
					Total for Detail Head 0 :	1086564		1086564	14451642		14451642	
					Total for Sub Head 9 :	1086564		1086564	14451642		14451642	
				03								
			0000	01								
					VALLEY :	5428441		5428441	68093963		68093963	94656000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	101	03	0000	01							
					HILL :		0			0	
					Total for Object Head 1 :	5428441	5428441	68093963	68093963		
				11							
					VALLEY :			300000		300000	300000
					HILL :					0	
					Total for Object Head 11 :	0	0	300000	300000		
				13							
					VALLEY :			36000		36000	48000
					HILL :					0	
					Total for Object Head 13 :	0	0	36000	36000		
					Total for Detail Head 0 :	5428441	5428441	68429963	68429963		
					Total for Sub Head 3 :	5428441	5428441	68429963	68429963		
	10		0000	01							
					VALLEY :	2250725	2250725	34249645	34249645	56778000	
					HILL :		0		0		
					Total for Object Head 1 :	2250725	2250725	34249645	34249645		
				11							
					VALLEY :			95200		95200	100000
					HILL :					0	
					Total for Object Head 11 :	0	0	95200	95200		
				24							
					VALLEY :	400000	400000	2400000	2400000	2400000	
					HILL :		0		0		
					Total for Object Head 24 :	400000	400000	2400000	2400000		
					Total for Detail Head 0 :	2650725	2650725	36744845	36744845		
					Total for Sub Head 10 :	2650725	2650725	36744845	36744845		
					Total for Minor Head 101 :	9165730	9165730	119626450	119626450		
	102	10	0000	24							
					VALLEY :			300000		300000	300000
					HILL :			200000		200000	200000
					Total for Object Head 24 :	0	0	500000	500000		
				01							
					VALLEY :	4821311	4821311	50666288	50666288	100214000	
					HILL :	6345948	6345948	33776091	33776091	66835000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	102	10	0000	01								
					Total for Object Head 1 :	11167259		11167259	84442379		84442379	
					Total for Detail Head 0 :	11167259		11167259	84942379		84942379	
					Total for Sub Head 10 :	11167259		11167259	84942379		84942379	
					Total for Minor Head 102 :	11167259		11167259	84942379		84942379	
800	06		0000	01	VALLEY :	884325		884325	12409874		12409874	17121000
					HILL :			0			0	
					Total for Object Head 1 :	884325		884325	12409874		12409874	
				11	VALLEY :				45036		45036	100000
					HILL :						0	
					Total for Object Head 11 :	0		0	45036		45036	
				13	VALLEY :				10600		10600	14000
					HILL :						0	
					Total for Object Head 13 :	0		0	10600		10600	
					Total for Detail Head 0 :	884325		884325	12465510		12465510	
					Total for Sub Head 6 :	884325		884325	12465510		12465510	
					Total for Minor Head 800 :	884325		884325	12465510		12465510	
02	001	03	0000	11	VALLEY :						0	0
					HILL :				87675		87675	300000
					Total for Object Head 11 :	0		0	87675		87675	
				01	VALLEY :	8745671		8745671	101530595		101530595	150824000
					HILL :	7749927		7749927	84739105		84739105	100549000
					Total for Object Head 1 :	16495598		16495598	186269700		186269700	
					Total for Detail Head 0 :	16495598		16495598	186357375		186357375	
					Total for Sub Head 3 :	16495598		16495598	186357375		186357375	
					Total for Minor Head 1 :	16495598		16495598	186357375		186357375	
107	03		0000	11								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	107	03	0000	11								
					VALLEY :				59614		59614	60000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	59614	0	59614	
				13								
					VALLEY :				9000		9000	12000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	9000	0	9000	
				01								
					VALLEY :				19785700		19785700	24499000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	19785700	0	19785700	
					Total for Detail Head 0 :	0	0	0	19854314	0	19854314	
					Total for Sub Head 3 :	0	0	0	19854314	0	19854314	
					Total for Minor Head 107 :	0	0	0	19854314	0	19854314	
					Total for Grant Code 22 :	43436879	43436879	43436879	1000371929	0	1000371929	
					Total for Major Head 2215 :	43436879	43436879	43436879	1000371929	0	1000371929	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2216 Housing

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	800	27	0000	53								
					VALLEY :				449848		449848	450000
					HILL :						0	
					Total for Object Head 53 :			0	0	449848	449848	
				27								
					VALLEY :				3599919		3599919	3600000
					HILL :						0	
					Total for Object Head 27 :			0	0	3599919	3599919	
					Total for Detail Head 0 :			0	0	4049767	4049767	
					Total for Sub Head 27 :			0	0	4049767	4049767	
					Total for Minor Head 800 :			0	0	4049767	4049767	
					Total for Grant Code 7 :			0	0	4049767	4049767	
					Total for Major Head 2216 :			0	0	4049767	4049767	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	13								
					VALLEY :	14000		14000	24000		24000	24000
					HILL :			0			0	
					Total for Object Head 13 :	14000		14000	24000		24000	
				01								
					VALLEY :	2802501		2802501	31277225		31277225	34200000
					HILL :			0			0	
					Total for Object Head 1 :	2802501		2802501	31277225		31277225	
					Total for Detail Head 0 :	2816501		2816501	31301225		31301225	
					Total for Sub Head 1 :	2816501		2816501	31301225		31301225	
					Total for Minor Head 1 :	2816501		2816501	31301225		31301225	
02	001	01	0000	01								
					VALLEY :	2620828		2620828	32648440		32648440	36000000
					HILL :			0			0	
					Total for Object Head 1 :	2620828		2620828	32648440		32648440	
				13								
					VALLEY :	12000		12000	36000		36000	36000
					HILL :			0			0	
					Total for Object Head 13 :	12000		12000	36000		36000	
					Total for Detail Head 0 :	2632828		2632828	32684440		32684440	
					Total for Sub Head 1 :	2632828		2632828	32684440		32684440	
					Total for Minor Head 1 :	2632828		2632828	32684440		32684440	
03	001	01	0000	13								
					VALLEY :	4000		4000	44000		44000	44000
					HILL :	75000		75000	99000		99000	100000
					Total for Object Head 13 :	79000		79000	143000		143000	
				01								
					VALLEY :	1101316		1101316	7072188		7072188	9000000
					HILL :	2892604		2892604	38243501		38243501	43000000
					Total for Object Head 1 :	3993920		3993920	45315689		45315689	
					Total for Detail Head 0 :	4072920		4072920	45458689		45458689	
					Total for Sub Head 1 :	4072920		4072920	45458689		45458689	
					Total for Minor Head 1 :	4072920		4072920	45458689		45458689	
04	001	01	0000	11								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	001	01	0000	11								
					VALLEY :	22646		22646	64085		64085	200000
					HILL :			0			0	
					Total for Object Head 11 :	22646		22646	64085		64085	
				13								
					VALLEY :				95000		95000	96000
					HILL :						0	
					Total for Object Head 13 :	0		0	95000		95000	
				01								
					VALLEY :	9670017		9670017	105625320		105625320	118600000
					HILL :			0			0	
					Total for Object Head 1 :	9670017		9670017	105625320		105625320	
					Total for Detail Head 0 :	9692663		9692663	105784405		105784405	
					Total for Sub Head 1 :	9692663		9692663	105784405		105784405	
					Total for Minor Head 1 :	9692663		9692663	105784405		105784405	
05	001	01	0000	11								
					VALLEY :			0			0	100000
					HILL :	15000		15000	15000		15000	100000
					Total for Object Head 11 :	15000		15000	15000		15000	
				01								
					VALLEY :				11507413		11507413	-300000
					HILL :				36126642		36126642	39500000
					Total for Object Head 1 :	0		0	47634055		47634055	
				13								
					VALLEY :	25000		25000	3200000		3200000	3200000
					HILL :	75000		75000	100000		100000	100000
					Total for Object Head 13 :	100000		100000	3300000		3300000	
					Total for Detail Head 0 :	115000		115000	50949055		50949055	
					Total for Sub Head 1 :	115000		115000	50949055		50949055	
					Total for Minor Head 1 :	115000		115000	50949055		50949055	
					Total for Grant Code 40 :	19329912		19329912	266177814		266177814	
					Total for Major Head 2700 :	19329912		19329912	266177814		266177814	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2701 Medium Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	001	01	0000	13								
					VALLEY :	84000		84000	143990		143990	144000
					HILL :			0			0	
					Total for Object Head 13 :	84000		84000	143990		143990	
				01								
					VALLEY :	8749395		8749395	111793783		111793783	128500000
					HILL :			0			0	
					Total for Object Head 1 :	8749395		8749395	111793783		111793783	
					Total for Detail Head 0 :	8833395		8833395	111937773		111937773	
			0001	13								
					VALLEY :				16593291		16593291	18800000
					HILL :						0	
					Total for Object Head 13 :	0		0	16593291		16593291	
					Total for Detail Head 199 :	0		0	16593291		16593291	
					Total for Sub Head 1 :	8833395		8833395	128531064		128531064	
					Total for Minor Head 1 :	8833395		8833395	128531064		128531064	
					Total for Grant Code 40 :	8833395		8833395	128531064		128531064	
					Total for Major Head 2701 :	8833395		8833395	128531064		128531064	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2711 Flood Control and Drainage

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	03	0000	11								
					VALLEY :				59164		59164	200000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	59164	0	59164	
				13								
					VALLEY :				160000		160000	160000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	160000	0	160000	
				01								
					VALLEY :	12142962		12142962	142975775		142975775	155200000
					HILL :			0			0	
					Total for Object Head 1 :	12142962	0	12142962	142975775	0	142975775	
					Total for Detail Head 0 :	12142962	0	12142962	143194939	0	143194939	
					Total for Sub Head 3 :	12142962	0	12142962	143194939	0	143194939	
					Total for Minor Head 1 :	12142962	0	12142962	143194939	0	143194939	
					Total for Grant Code 40 :	12142962	0	12142962	143194939	0	143194939	
					Total for Major Head 2711 :	12142962	0	12142962	143194939	0	143194939	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
05	001	01	0003	31								
					VALLEY :				3925000		3925000	11084000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	3925000	0	3925000	
					Total for Detail Head 460 :	0	0	0	3925000	0	3925000	
					Total for Sub Head 1 :	0	0	0	3925000	0	3925000	
					Total for Minor Head 1 :	0	0	0	3925000	0	3925000	
80	001	10	0000	01								
					VALLEY :	791201	791201	791201	4902143	4902143	4902143	14982000
					HILL :		0	0		0	0	
					Total for Object Head 1 :	791201	791201	791201	4902143	4902143	4902143	
				13								
					VALLEY :				192000		192000	192000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	192000	0	192000	
					Total for Detail Head 0 :	791201	791201	791201	5094143	0	5094143	
					Total for Sub Head 10 :	791201	791201	791201	5094143	0	5094143	
	17		0000	01								
					VALLEY :	6818410	6818410	6818410	17612358	17612358	17612358	17626000
					HILL :		0	0		0	0	
					Total for Object Head 1 :	6818410	6818410	6818410	17612358	17612358	17612358	
				13								
					VALLEY :				672000		672000	672000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	672000	0	672000	
					Total for Detail Head 0 :	6818410	6818410	6818410	18284358	0	18284358	
					Total for Sub Head 17 :	6818410	6818410	6818410	18284358	0	18284358	
					Total for Minor Head 1 :	7609611	7609611	7609611	23378501	0	23378501	
800	38		0001	35								
					VALLEY :				999966759		999966759	1000000000
					HILL :						0	
					Total for Object Head 35 :	0	0	0	999966759	0	999966759	
					Total for Detail Head 3326 :	0	0	0	999966759	0	999966759	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	800	38										
					Total for Sub Head 38 :			0	0	999966759	999966759	
		39	0003	13								
					VALLEY :	76699863	76699863	125458000	125458000	125458000		
					HILL :		0		0			
					Total for Object Head 13 :	76699863	76699863	125458000	125458000			
					Total for Detail Head 1457 :	76699863	76699863	125458000	125458000			
		0002		36								
					VALLEY :	57500000	57500000	80000000	80000000	80000000		
					HILL :		0		0			
					Total for Object Head 36 :	57500000	57500000	80000000	80000000			
				35								
					VALLEY :	72500000	72500000	140000000	140000000	140000000		
					HILL :		0		0			
					Total for Object Head 35 :	72500000	72500000	140000000	140000000			
				33								
					VALLEY :	390000000	390000000	1200000000	1200000000	1200000000		
					HILL :		0		0			
					Total for Object Head 33 :	390000000	390000000	1200000000	1200000000			
				31								
					VALLEY :	98183000	98183000	1150844000	1150844000	1544036000		
					HILL :		0		0			
					Total for Object Head 31 :	98183000	98183000	1150844000	1150844000			
					Total for Detail Head 3327 :	618183000	618183000	2570844000	2570844000			
					Total for Sub Head 39 :	694882863	694882863	2696302000	2696302000			
40	0001			35								
					VALLEY :			284841982	284841982	284842000		
					HILL :				0			
					Total for Object Head 35 :	0	0	284841982	284841982			
					Total for Detail Head 4654 :	0	0	284841982	284841982			
					Total for Sub Head 40 :	0	0	284841982	284841982			
					Total for Minor Head 800 :	694882863	694882863	3981110741	3981110741			
					Total for Grant Code 23 :	702492474	702492474	4008414242	4008414242			
					Total for Major Head 2801 :	702492474	702492474	4008414242	4008414242			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	337	23	0000	27							
					VALLEY :	-16145000	-16145000	-16145000	-16145000		229716000
					HILL :	16145000	16145000	16145000	16145000		123584000
					Total for Object Head 27 :	0	0	0	0		
					Total for Detail Head 0 :	0	0	0	0		
					Total for Sub Head 23 :	0	0	0	0		
					Total for Minor Head 337 :	0	0	0	0		
03	337	23	0000	27							
					VALLEY :	-740500	-740500	-740500	-740500		90000000
					HILL :	0	0	0	0		70000000
					Total for Object Head 27 :	-740500	-740500	-740500	-740500		
					Total for Detail Head 0 :	-740500	-740500	-740500	-740500		
					Total for Sub Head 23 :	-740500	-740500	-740500	-740500		
					Total for Minor Head 337 :	-740500	-740500	-740500	-740500		
04	337	14	0000	27							
					VALLEY :			740500	740500		20000000
					HILL :				0		20000000
					Total for Object Head 27 :	0	0	740500	740500		
					Total for Detail Head 0 :	0	0	740500	740500		
					Total for Sub Head 14 :	0	0	740500	740500		
					Total for Minor Head 337 :	0	0	740500	740500		
80	001	01	0000	11							
					VALLEY :			160464	160464		300000
					HILL :				0		
					Total for Object Head 11 :	0	0	160464	160464		
				13							
					VALLEY :			40000	40000		80000
					HILL :				0		
					Total for Object Head 13 :	0	0	40000	40000		
				01							
					VALLEY :	5164779	5164779	64825806	64825806		79982000
					HILL :		0		0		
					Total for Object Head 1 :	5164779	5164779	64825806	64825806		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	001	01	0000									
					Total for Detail Head 0 :			5164779	5164779	65026270	65026270	
					Total for Sub Head 1 :			5164779	5164779	65026270	65026270	
		08	0000	01								
					VALLEY :				188266710		188266710	189695000
					HILL :				87513534		87513534	100000000
					Total for Object Head 1 :			0	0	275780244	275780244	
				11								
					VALLEY :	471410	471410	471410	471410	471410	471410	600000
					HILL :		0	0	0	0	0	
					Total for Object Head 11 :			471410	471410	471410	471410	
				13								
					VALLEY :	16000	16000	171990	171990	171990	171990	400000
					HILL :		0	0	0	0	0	
					Total for Object Head 13 :			16000	16000	171990	171990	
					Total for Detail Head 0 :			487410	487410	276423644	276423644	
					Total for Sub Head 8 :			487410	487410	276423644	276423644	
		26	0000	13								
					VALLEY :				40000		40000	48000
					HILL :				0		0	
					Total for Object Head 13 :			0	0	40000	40000	
				01								
					VALLEY :	4702037	4702037	67789526	67789526	67789526	67789526	73805000
					HILL :		0	0	0	0	0	
					Total for Object Head 1 :			4702037	4702037	67789526	67789526	
				11								
					VALLEY :				147735		147735	200000
					HILL :				0		0	
					Total for Object Head 11 :			0	0	147735	147735	
					Total for Detail Head 0 :			4702037	4702037	67977261	67977261	
					Total for Sub Head 26 :			4702037	4702037	67977261	67977261	
					Total for Minor Head 1 :			10354226	10354226	409427175	409427175	
					Total for Grant Code 8 :			9613726	9613726	409427175	409427175	
					Total for Major Head 3054 :			9613726	9613726	409427175	409427175	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :				54776133		54776133	57068000
					HILL :				40745558		40745558	43197000
					Total for Object Head 1 :	0	0	0	95521691	0	95521691	
				11								
					VALLEY :			0			0	1800000
					HILL :	186000	186000	186000	186000	186000	186000	200000
					Total for Object Head 11 :	186000	186000	186000	186000	186000	186000	
				13								
					VALLEY :				775424		775424	780000
					HILL :				179219		179219	180000
					Total for Object Head 13 :	0	0	0	954643	0	954643	
					Total for Detail Head 0 :	186000	186000	186000	96662334	0	96662334	
			0001	13								
					VALLEY :	1502915	1502915	1502915	1799544		1799544	1800000
					HILL :		0	0			0	
					Total for Object Head 13 :	1502915	1502915	1502915	1799544	0	1799544	
					Total for Detail Head 199 :	1502915	1502915	1502915	1799544	0	1799544	
					Total for Sub Head 1 :	1688915	1688915	1688915	98461878	0	98461878	
			34	0000	27							
					VALLEY :				2500000		2500000	2500000
					HILL :				2500000		2500000	2500000
					Total for Object Head 27 :	0	0	0	5000000	0	5000000	
				13								
					VALLEY :				718355		718355	720000
					HILL :				949747		949747	960000
					Total for Object Head 13 :	0	0	0	1668102	0	1668102	
					Total for Detail Head 0 :	0	0	0	6668102	0	6668102	
					Total for Sub Head 34 :	0	0	0	6668102	0	6668102	
					Total for Minor Head 1 :	1688915	1688915	1688915	105129980	0	105129980	
			101	19	0000	11						
					VALLEY :	692585	692585	692585	1057511		1057511	2500000
					HILL :	933274	933274	933274	933274		933274	1000000
					Total for Object Head 11 :	1625859	1625859	1625859	1990785	0	1990785	
				13								
					VALLEY :				70000		70000	56000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	101	19	0000	13							
					HILL :			23389		23389	40000
					Total for Object Head 13 :	0	0	93389	93389		
					01						
					VALLEY :	243291829	243291829	2513871060	2513871060	3764144000	
					HILL :	128175454	128175454	996206774	996206774	1944156000	
					Total for Object Head 1 :	371467283	371467283	3510077834	3510077834		
					Total for Detail Head 0 :	373093142	373093142	3512162008	3512162008		
					Total for Sub Head 19 :	373093142	373093142	3512162008	3512162008		
					Total for Minor Head 101 :	373093142	373093142	3512162008	3512162008		
102	04		0001	31							
					VALLEY :			234693651	234693651	239079000	
					HILL :			256321890	256321890	259003000	
					Total for Object Head 31 :	0	0	491015541	491015541		
					Total for Detail Head 686 :	0	0	491015541	491015541		
					Total for Sub Head 4 :	0	0	491015541	491015541		
					Total for Minor Head 102 :	0	0	491015541	491015541		
104	19		0000	01							
					VALLEY :	3217518	3217518	40184137	40184137	42053000	
					HILL :	2553517	2553517	36065746	36065746	36171000	
					Total for Object Head 1 :	5771035	5771035	76249883	76249883		
					13						
					VALLEY :			50000	50000	70000	
					HILL :			49616	49616	50000	
					Total for Object Head 13 :	0	0	99616	99616		
					Total for Detail Head 0 :	5771035	5771035	76349499	76349499		
					Total for Sub Head 19 :	5771035	5771035	76349499	76349499		
					Total for Minor Head 104 :	5771035	5771035	76349499	76349499		
107	52		0000	50							
					VALLEY :	90000	90000	90000	90000	90000	
					HILL :		0		0		
					Total for Object Head 50 :	90000	90000	90000	90000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	107	52	0000									
					Total for Detail Head 0 :			90000	90000	90000	90000	
					Total for Sub Head 52 :			90000	90000	90000	90000	
		79	0000	50								
					VALLEY :	144000	144000	144000	144000	144000	144000	
					HILL :		0		0			
					Total for Object Head 50 :	144000	144000	144000	144000	144000		
					Total for Detail Head 0 :	144000	144000	144000	144000	144000		
					Total for Sub Head 79 :	144000	144000	144000	144000	144000		
					Total for Minor Head 107 :	234000	234000	234000	234000	234000		
	108	56	0000	50								
					VALLEY :			90300		90300	144000	
					HILL :				0			
					Total for Object Head 50 :	0	0	90300	90300	90300		
					Total for Detail Head 0 :	0	0	90300	90300	90300		
					Total for Sub Head 56 :	0	0	90300	90300	90300		
					Total for Minor Head 108 :	0	0	90300	90300	90300		
	109	67	0000	34								
					VALLEY :	998100	998100	998100	998100	998100	1000000	
					HILL :	1500000	1500000	1500000	1500000	1500000	1500000	
					Total for Object Head 34 :	2498100	2498100	2498100	2498100	2498100		
					Total for Detail Head 0 :	2498100	2498100	2498100	2498100	2498100		
					Total for Sub Head 67 :	2498100	2498100	2498100	2498100	2498100		
					Total for Minor Head 109 :	2498100	2498100	2498100	2498100	2498100		
	110	26	0000	50								
					VALLEY :			144000		144000	144000	
					HILL :				0			
					Total for Object Head 50 :	0	0	144000	144000	144000		
					Total for Detail Head 0 :	0	0	144000	144000	144000		
					Total for Sub Head 26 :	0	0	144000	144000	144000		
					Total for Minor Head 110 :	0	0	144000	144000	144000		
	111	83	0001	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	111	83	0001	01								
					VALLEY :				650492320		650492320	651300000
					HILL :				-6000		-6000	
					Total for Object Head 1 :	0	0	0	650486320		650486320	
					Total for Detail Head 9710 :	0	0	0	650486320		650486320	
					Total for Sub Head 83 :	0	0	0	650486320		650486320	
	82		0000	01								
					VALLEY :	4385009		4385009	107139354		107139354	600000000
					HILL :			0	-2000		-2000	
					Total for Object Head 1 :	4385009		4385009	107137354		107137354	
					Total for Detail Head 3275 :	4385009		4385009	107137354		107137354	
			0001	35								
					VALLEY :	118681000		118681000	118681000		118681000	1000000000
					HILL :			0			0	
					Total for Object Head 35 :	118681000		118681000	118681000		118681000	
				31								
					VALLEY :	378905000		378905000	498905000		498905000	500000000
					HILL :			0			0	
					Total for Object Head 31 :	378905000		378905000	498905000		498905000	
				36								
					VALLEY :	369870000		369870000	600000000		600000000	600000000
					HILL :			0			0	
					Total for Object Head 36 :	369870000		369870000	600000000		600000000	
					Total for Detail Head 9686 :	867456000		867456000	1217586000		1217586000	
					Total for Sub Head 82 :	871841009		871841009	1324723354		1324723354	
					Total for Minor Head 111 :	871841009		871841009	1975209674		1975209674	
	112	42	0000	50								
					VALLEY :				21807000		21807000	22156000
					HILL :				14178000		14178000	20000000
					Total for Object Head 50 :	0	0	0	35985000		35985000	
					Total for Detail Head 3275 :	0	0	0	35985000		35985000	
					Total for Sub Head 42 :	0	0	0	35985000		35985000	
	43		0000	50								
					VALLEY :	176798000		176798000	336875000		336875000	419730000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	112	43	0000	50							
							0				0
					Total for Object Head 50 :	176798000	176798000	176798000	336875000	336875000	336875000
					Total for Detail Head 3348 :	176798000	176798000	176798000	336875000	336875000	336875000
					Total for Sub Head 43 :	176798000	176798000	176798000	336875000	336875000	336875000
					Total for Minor Head 112 :	176798000	176798000	176798000	372860000	372860000	372860000
800	13		0000	50							
					VALLEY :				180000		180000
					HILL :					0	
					Total for Object Head 50 :	0	0	0	180000	180000	180000
					Total for Detail Head 0 :	0	0	0	180000	180000	180000
					Total for Sub Head 13 :	0	0	0	180000	180000	180000
21			0000	50							
					VALLEY :	397188	397188	397188	397188	397188	432000
					HILL :		0			0	
					Total for Object Head 50 :	397188	397188	397188	397188	397188	397188
					Total for Detail Head 0 :	397188	397188	397188	397188	397188	397188
					Total for Sub Head 21 :	397188	397188	397188	397188	397188	397188
34			0000	50							
					VALLEY :				108000		108000
					HILL :					0	
					Total for Object Head 50 :	0	0	0	108000	108000	108000
					Total for Detail Head 0 :	0	0	0	108000	108000	108000
					Total for Sub Head 34 :	0	0	0	108000	108000	108000
76			0000	21							
					VALLEY :	323000	323000	323000	323000	323000	2500000
					HILL :		0			0	1500000
					Total for Object Head 21 :	323000	323000	323000	323000	323000	323000
					Total for Detail Head 0 :	323000	323000	323000	323000	323000	323000
					Total for Sub Head 76 :	323000	323000	323000	323000	323000	323000
77			0000	50							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	77	0000	50							
					VALLEY :	360000		360000	360000		360000
					HILL :	360000		360000	360000		360000
					Total for Object Head 50 :	720000		720000	720000		720000
					Total for Detail Head 0 :	720000		720000	720000		720000
					Total for Sub Head 77 :	720000		720000	720000		720000
					Total for Minor Head 800 :	1440188		1440188	1728188		1728188
02	001	01	0000	11							
					VALLEY :					0	
					HILL :			250000	250000		250000
					Total for Object Head 11 :	0		250000	250000		250000
				13							
					VALLEY :	160000		160000	956164		960000
					HILL :	159700		159700	954367		960000
					Total for Object Head 13 :	319700		319700	1910531		1910531
				50							
					VALLEY :			285453	285453		1160000
					HILL :			1874547	1874547		1000000
					Total for Object Head 50 :	0		2160000	2160000		
					Total for Detail Head 0 :	319700		319700	4320531		4320531
			0001	50							
					VALLEY :	640000		640000	640000		1600000
					HILL :			0	0		-320000
					Total for Object Head 50 :	640000		640000	640000		640000
					Total for Detail Head 72 :	640000		640000	640000		640000
					Total for Sub Head 1 :	959700		959700	4960531		4960531
			24	0000	21						
					VALLEY :					0	250000
					HILL :			243936	243936		250000
					Total for Object Head 21 :	0		243936	243936		243936
					Total for Detail Head 0 :	0		243936	243936		243936
					Total for Sub Head 24 :	0		243936	243936		243936
					Total for Minor Head 1 :	959700		959700	5204467		5204467
004	25		0000	50							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	004	25	0000	50							
									108000		108000
											0
								0	108000		108000
								0	108000		108000
								0	108000		108000
								0	108000		108000
052	68		0000	50					500000		500000
									498972		500000
								0	998972		998972
								0	998972		998972
								0	998972		998972
								0	998972		998972
12			0000	50					262000		300000
								0	0		300000
								262000	262000		262000
								262000	262000		262000
								262000	262000		262000
								262000	262000		262000
								262000	1260972		1260972
053	39		0000	27					4990000		5000000
									5000000		5000000
								0	9990000		9990000
								0	9990000		9990000
								0	9990000		9990000
								0	9990000		9990000
								0	9990000		9990000
101	24		0000	13					3500		6000
								2000	5500		6000
								2000	9000		9000
								2000	9000		9000
								2000	9000		9000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	24										
					Total for Sub Head 24 :			2000		2000	9000	9000
					Total for Minor Head 101 :			2000		2000	9000	9000
	104	84	0000	50								
					VALLEY :				299836		299836	360000
					HILL :				359040		359040	360000
					Total for Object Head 50 :			0		0	658876	658876
					Total for Detail Head 0 :			0		0	658876	658876
					Total for Sub Head 84 :			0		0	658876	658876
					Total for Minor Head 104 :			0		0	658876	658876
	105	15	0000	01								
					VALLEY :				3731078		3731078	11000000
					HILL :						0	
					Total for Object Head 1 :			0		0	3731078	3731078
					Total for Detail Head 0 :			0		0	3731078	3731078
					Total for Sub Head 15 :			0		0	3731078	3731078
					Total for Minor Head 105 :			0		0	3731078	3731078
	107	24	0000	34								
					VALLEY :			4224000		4224000	9624000	9624000
					HILL :					0	0	
					Total for Object Head 34 :			4224000		4224000	9624000	9624000
					Total for Detail Head 0 :			4224000		4224000	9624000	9624000
					Total for Sub Head 24 :			4224000		4224000	9624000	9624000
					Total for Minor Head 107 :			4224000		4224000	9624000	9624000
	109	24	0000	11								
					VALLEY :			276532		276532	350904	900000
					HILL :					0	589000	600000
					Total for Object Head 11 :			276532		276532	939904	939904
				01								
					VALLEY :			183215517		183215517	2119924247	3534289000
					HILL :			124494150		124494150	1240453810	1725481000
					Total for Object Head 1 :			307709667		307709667	3360378057	3360378057
				13								
					VALLEY :				47564		47564	48000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
					02	109	24	0000	13		
			HILL :					12000		12000	12000
			Total for Object Head 13 :		0	0	0	59564		59564	
			Total for Detail Head 0 :		307986199	307986199	307986199	3361377525		3361377525	
			Total for Sub Head 24 :		307986199	307986199	307986199	3361377525		3361377525	
			Total for Minor Head 109 :		307986199	307986199	307986199	3361377525		3361377525	
110	40	0001	0001	31							
			VALLEY :					20000000		20000000	20000000
			HILL :					0		0	
			Total for Object Head 31 :		0	0	0	20000000		20000000	
			Total for Detail Head 390 :		0	0	0	20000000		20000000	
			Total for Sub Head 40 :		0	0	0	20000000		20000000	
64	0001	0001	0001	31							
			VALLEY :		500000	500000	500000	500000		500000	500000
			HILL :					0		0	
			Total for Object Head 31 :		500000	500000	500000	500000		500000	
			Total for Detail Head 418 :		500000	500000	500000	500000		500000	
			Total for Sub Head 64 :		500000	500000	500000	500000		500000	
05	0001	0001	0001	31							
			VALLEY :					112405956		112405956	113793000
			HILL :					0		0	
			Total for Object Head 31 :		0	0	0	112405956		112405956	
			Total for Detail Head 687 :		0	0	0	112405956		112405956	
			Total for Sub Head 5 :		0	0	0	112405956		112405956	
65	0002	0002	0002	36							
			VALLEY :					200000		200000	200000
			HILL :					0		0	
			Total for Object Head 36 :		0	0	0	200000		200000	
			Total for Detail Head 1440 :		0	0	0	200000		200000	
			Total for Sub Head 65 :		0	0	0	200000		200000	
64	0001	0001	0001	36							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	110	64	0001	36								
					VALLEY :	48397704		48397704	48397704		48397704	48700000
					HILL :		0			0		
					Total for Object Head 36 :	48397704		48397704	48397704		48397704	
					Total for Detail Head 693 :	48397704		48397704	48397704		48397704	
					Total for Sub Head 64 :	48397704		48397704	48397704		48397704	
					Total for Minor Head 110 :	48897704		48897704	181503660		181503660	
191	14		0001	31								
					VALLEY :	170000		170000	170000		170000	170000
					HILL :		0			0		
					Total for Object Head 31 :	170000		170000	170000		170000	
					Total for Detail Head 689 :	170000		170000	170000		170000	
					Total for Sub Head 14 :	170000		170000	170000		170000	
					Total for Minor Head 191 :	170000		170000	170000		170000	
800	03		0000	50								
					VALLEY :	540000		540000	540000		540000	540000
					HILL :		0			0		
					Total for Object Head 50 :	540000		540000	540000		540000	
					Total for Detail Head 0 :	540000		540000	540000		540000	
					Total for Sub Head 3 :	540000		540000	540000		540000	
30			0000	50								
					VALLEY :			1974150		1974150		2540000
					HILL :					0		2500000
					Total for Object Head 50 :	0		0	1974150		1974150	
					Total for Detail Head 0 :	0		0	1974150		1974150	
					Total for Sub Head 30 :	0		0	1974150		1974150	
51			0000	50								
					VALLEY :			136000		136000		136000
					HILL :			80000		80000		80000
					Total for Object Head 50 :	0		0	216000		216000	
					Total for Detail Head 0 :	0		0	216000		216000	
					Total for Sub Head 51 :	0		0	216000		216000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	800	83	0000	50							
					VALLEY :	400000		400000	400000		400000
					HILL :			0			320000
					Total for Object Head 50 :	400000		400000	400000		400000
					Total for Detail Head 0 :	400000		400000	400000		400000
			0001	50							
					VALLEY :				31400		25000
					HILL :						0
					Total for Object Head 50 :	0		0	31400		31400
					Total for Detail Head 283 :	0		0	31400		31400
					Total for Sub Head 83 :	400000		400000	431400		431400
62			0000	50							
					VALLEY :			0	50517650		69524000
					HILL :	300958		300958	22691923		30890000
					Total for Object Head 50 :	300958		300958	73209573		73209573
					Total for Detail Head 0 :	300958		300958	73209573		73209573
					Total for Sub Head 62 :	300958		300958	73209573		73209573
95			0000	50							
					VALLEY :	978280		978280	978280		1000000
					HILL :			0			0
					Total for Object Head 50 :	978280		978280	978280		978280
					Total for Detail Head 3282 :	978280		978280	978280		978280
					Total for Sub Head 95 :	978280		978280	978280		978280
91			0000	50							
					VALLEY :				1440000		1440000
					HILL :						0
					Total for Object Head 50 :	0		0	1440000		1440000
					Total for Detail Head 1124 :	0		0	1440000		1440000
					Total for Sub Head 91 :	0		0	1440000		1440000
94			0000	50							
					VALLEY :				4125000		-1000000
					HILL :						0
					Total for Object Head 50 :	0		0	4125000		4125000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	800	94	0000		Total for Detail Head 910 :			0	0	4125000	4125000	
					Total for Sub Head 94 :			0	0	4125000	4125000	
		04	0001	31	VALLEY :	6000000	6000000	6000000	6000000	6000000	6000000	6000000
					HILL :		0			0		
					Total for Object Head 31 :			6000000	6000000	6000000	6000000	
				36	VALLEY :			225000		225000		225000
					HILL :					0		
					Total for Object Head 36 :			0	0	225000	225000	
					Total for Detail Head 3979 :			6000000	6000000	6225000	6225000	
					Total for Sub Head 4 :			6000000	6000000	6225000	6225000	
		99	0000	50	VALLEY :	1800000	1800000	1800000	1800000	1800000	1800000	1800000
					HILL :		0			0		
					Total for Object Head 50 :			1800000	1800000	1800000	1800000	
					Total for Detail Head 3869 :			1800000	1800000	1800000	1800000	
					Total for Sub Head 99 :			1800000	1800000	1800000	1800000	
		14	0000	01	VALLEY :			47037544		47037544		170000000
					HILL :					0		
					Total for Object Head 1 :			0	0	47037544	47037544	
					Total for Detail Head 0 :			0	0	47037544	47037544	
			0001	31	VALLEY :	131796000	131796000	281796000	281796000	281796000	301900000	
					HILL :		0			0		
					Total for Object Head 31 :			131796000	131796000	281796000	281796000	
				36	VALLEY :	1678000	1678000	1678000	1678000	1678000	25400000	
					HILL :		0			0		
					Total for Object Head 36 :			1678000	1678000	1678000	1678000	
					Total for Detail Head 3978 :			133474000	133474000	283474000	283474000	
					Total for Sub Head 14 :			133474000	133474000	330511544	330511544	
		90	0000	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	800	90	0000	01								
					VALLEY :				206564135		206564135	208800000
					HILL :				-5238		-5238	
					Total for Object Head 1 :	0	0	0	206558897	0	206558897	
					Total for Detail Head 0 :	0	0	0	206558897	0	206558897	
					Total for Sub Head 90 :	0	0	0	206558897	0	206558897	
85			0000	13								
					VALLEY :	372000		372000	744000		744000	744000
					HILL :			0			0	
					Total for Object Head 13 :	372000	0	372000	744000	0	744000	
				50								
					VALLEY :				293000		293000	366000
					HILL :				72480		72480	0
					Total for Object Head 50 :	0	0	0	365480	0	365480	
					Total for Detail Head 0 :	372000	0	372000	1109480	0	1109480	
					Total for Sub Head 85 :	372000	0	372000	1109480	0	1109480	
88			0000	50								
					VALLEY :				449936		449936	500000
					HILL :				399960		399960	400000
					Total for Object Head 50 :	0	0	0	849896	0	849896	
					Total for Detail Head 0 :	0	0	0	849896	0	849896	
					Total for Sub Head 88 :	0	0	0	849896	0	849896	
89			0000	50								
					VALLEY :	200000		200000	200000		200000	200000
					HILL :	159600		159600	159600		159600	160000
					Total for Object Head 50 :	359600	0	359600	359600	0	359600	
					Total for Detail Head 0 :	359600	0	359600	359600	0	359600	
					Total for Sub Head 89 :	359600	0	359600	359600	0	359600	
86			0000	50								
					VALLEY :	400000		400000	400000		400000	400000
					HILL :	498232		498232	498232		498232	500000
					Total for Object Head 50 :	898232	0	898232	898232	0	898232	
					Total for Detail Head 0 :	898232	0	898232	898232	0	898232	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	800	86			Total for Sub Head 86 :			898232	898232	898232	898232
					Total for Minor Head 800 :			145123070	145123070	631227052	631227052
03	001	01	0000	01	VALLEY :	2172297	2172297	21740789	21740789	31000000	
					HILL :		0		0		
					Total for Object Head 1 :	2172297	2172297	21740789	21740789		
				50	VALLEY :			2148893	2148893	2500000	
					HILL :				0		
					Total for Object Head 50 :	0	0	2148893	2148893		
					Total for Detail Head 0 :	2172297	2172297	23889682	23889682		
			0002	50	VALLEY :			1994160	1994160	2100000	
					HILL :				0		
					Total for Object Head 50 :	0	0	1994160	1994160		
					Total for Detail Head 1443 :	0	0	1994160	1994160		
					Total for Sub Head 1 :	2172297	2172297	25883842	25883842		
	29		0001	13	VALLEY :	20000	20000	1390000	1390000	1500000	
					HILL :		0		0		
					Total for Object Head 13 :	20000	20000	1390000	1390000		
					Total for Detail Head 199 :	20000	20000	1390000	1390000		
					Total for Sub Head 29 :	20000	20000	1390000	1390000		
					Total for Minor Head 1 :	2192297	2192297	27273842	27273842		
102	01		0001	31	VALLEY :			60000000	60000000	60000000	
					HILL :				0		
					Total for Object Head 31 :	0	0	60000000	60000000		
					Total for Detail Head 9735 :	0	0	60000000	60000000		
					Total for Sub Head 1 :	0	0	60000000	60000000		
					Total for Minor Head 102 :	0	0	60000000	60000000		
103	11		0000	13	VALLEY :	419571	419571	3493642	3493642	3494000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	103	11	0000	13							
					HILL :	120394		120394	1005854		1006000
					Total for Object Head 13 :	539965		539965	4499496		4499496
				50							
					VALLEY :	1700000		1700000	1700000		1700000
					HILL :	1683231		1683231	1683231		1700000
					Total for Object Head 50 :	3383231		3383231	3383231		3383231
				01							
					VALLEY :			2538734366	2538734366		3278360000
					HILL :			428608976	428608976		764740000
					Total for Object Head 1 :	0		0	2967343342		2967343342
				11							
					VALLEY :			823301	823301		1100000
					HILL :			36468	36468		600000
					Total for Object Head 11 :	0		0	859769		859769
					Total for Detail Head 0 :	3923196		3923196	2976085838		2976085838
					Total for Sub Head 11 :	3923196		3923196	2976085838		2976085838
31	0026	50									
					VALLEY :	1718280		1718280	1718280		1800000
					HILL :			0	0		
					Total for Object Head 50 :	1718280		1718280	1718280		1718280
					Total for Detail Head 237 :	1718280		1718280	1718280		1718280
				0027	50						
					VALLEY :	4167000		4167000	4167000		4167000
					HILL :	824944		824944	824944		833000
					Total for Object Head 50 :	4991944		4991944	4991944		4991944
					Total for Detail Head 238 :	4991944		4991944	4991944		4991944
					Total for Sub Head 31 :	6710224		6710224	6710224		6710224
01	0000	50									
					VALLEY :	565401		565401	565401		630000
					HILL :			0	0		
					Total for Object Head 50 :	565401		565401	565401		565401
					Total for Detail Head 5571 :	565401		565401	565401		565401
					Total for Sub Head 1 :	565401		565401	565401		565401

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	103				Total for Minor Head 103 :			11198821	11198821	2983361463	2983361463	
	104	03	0001	31								
					VALLEY :	10538098		10538098	76737180		76737180	124936000
					HILL :			0			0	3864000
					Total for Object Head 31 :			10538098	10538098	76737180	76737180	
					Total for Detail Head 690 :			10538098	10538098	76737180	76737180	
					Total for Sub Head 3 :			10538098	10538098	76737180	76737180	
					Total for Minor Head 104 :			10538098	10538098	76737180	76737180	
	105	47	0000	50								
					VALLEY :	210000		210000	210000		210000	210000
					HILL :	51900		51900	51900		51900	52000
					Total for Object Head 50 :			261900	261900	261900	261900	
					Total for Detail Head 0 :			261900	261900	261900	261900	
					Total for Sub Head 47 :			261900	261900	261900	261900	
	20		0000	13								
					VALLEY :			0			0	
					HILL :	998280		998280	1598014		1598014	1600000
					Total for Object Head 13 :			998280	998280	1598014	1598014	
					Total for Detail Head 3311 :			998280	998280	1598014	1598014	
					Total for Sub Head 20 :			998280	998280	1598014	1598014	
	21		0000	13								
					VALLEY :						0	
					HILL :				1595798		1595798	1600000
					Total for Object Head 13 :			0	0	1595798	1595798	
					Total for Detail Head 3311 :			0	0	1595798	1595798	
					Total for Sub Head 21 :			0	0	1595798	1595798	
	19		0000	01								
					VALLEY :				22705495		22705495	39033000
					HILL :						0	
					Total for Object Head 1 :			0	0	22705495	22705495	
				13								
					VALLEY :				24000		24000	20000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	105	19	0000	13								
					Total for Object Head 13 :			0	0	24000	24000	
					Total for Detail Head 0 :			0	0	22729495	22729495	
					Total for Sub Head 19 :			0	0	22729495	22729495	
					Total for Minor Head 105 :			1260180	1260180	26185207	26185207	
106	57		0000	50								
					VALLEY :					2600000	2600000	2300000
					HILL :					1094725	1094725	1500000
					Total for Object Head 50 :			0	0	3694725	3694725	
					Total for Detail Head 0 :			0	0	3694725	3694725	
					Total for Sub Head 57 :			0	0	3694725	3694725	
					Total for Minor Head 106 :			0	0	3694725	3694725	
107	23		0000	34								
					VALLEY :					782000	782000	2500000
					HILL :					0	0	
					Total for Object Head 34 :			0	0	782000	782000	
					Total for Detail Head 0 :			0	0	782000	782000	
					Total for Sub Head 23 :			0	0	782000	782000	
67			0000	34								
					VALLEY :			2000000	2000000	2000000	2000000	2000000
					HILL :			0	0	0	0	
					Total for Object Head 34 :			2000000	2000000	2000000	2000000	
					Total for Detail Head 0 :			2000000	2000000	2000000	2000000	
					Total for Sub Head 67 :			2000000	2000000	2000000	2000000	
					Total for Minor Head 107 :			2000000	2000000	2782000	2782000	
112	50		0000	50								
					VALLEY :					3398790	3398790	3400000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	3398790	3398790	
					Total for Detail Head 0 :			0	0	3398790	3398790	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	112	50										
					Total for Sub Head 50 :			0	0	3398790	3398790	
					Total for Minor Head 112 :			0	0	3398790	3398790	
	800	48	0000	50								
					VALLEY :				597390	597390	600000	
					HILL :					0		
					Total for Object Head 50 :			0	0	597390	597390	
					Total for Detail Head 0 :			0	0	597390	597390	
					Total for Sub Head 48 :			0	0	597390	597390	
		75	0000	50								
					VALLEY :				0	1142729	1142729	1000000
					HILL :			735000	735000	735000	1000000	
					Total for Object Head 50 :			735000	735000	1877729	1877729	
					Total for Detail Head 0 :			735000	735000	1877729	1877729	
					Total for Sub Head 75 :			735000	735000	1877729	1877729	
		78	0001	35								
					VALLEY :				27000000	27000000	27000000	
					HILL :				6587444	6587444	8000000	
					Total for Object Head 35 :			0	0	33587444	33587444	
					Total for Detail Head 0 :			0	0	33587444	33587444	
					Total for Sub Head 78 :			0	0	33587444	33587444	
					Total for Detail Head 9711 :			1000000	1000000	34587444	34587444	
					Total for Sub Head 78 :			1000000	1000000	34587444	34587444	
		77	0001	35								
					VALLEY :				189517000	189517000	304175000	
					HILL :					0	118290000	
					Total for Object Head 35 :			0	0	189517000	189517000	
					Total for Detail Head 3344 :			0	0	189517000	189517000	
					Total for Sub Head 77 :			0	0	189517000	189517000	
					Total for Minor Head 800 :			1735000	1735000	226579563	226579563	
04	001	01	0002	50								
					VALLEY :			4980000	4980000	4980000	4980000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	001	01	0002	50							
					HILL :	6360000		6360000	6360000		15020000
					Total for Object Head 50 :	11340000		11340000	11340000		
					Total for Detail Head 3905 :	11340000		11340000	11340000		
					Total for Sub Head 1 :	11340000		11340000	11340000		
07		0000	01								
					VALLEY :			34004055	34004055		29839000
					HILL :	202235		2638015	2638015		7932000
					Total for Object Head 1 :	202235		36642070	36642070		
				11							
					VALLEY :			99900	99900		100000
					HILL :			47600	47600		50000
					Total for Object Head 11 :	0		147500	147500		
				13							
					VALLEY :			200000	200000		204000
					HILL :	255287		255287	255287		300000
					Total for Object Head 13 :	255287		455287	455287		
				50							
					VALLEY :				0		110000
					HILL :			169876	169876		250000
					Total for Object Head 50 :	0		169876	169876		
					Total for Detail Head 0 :	457522		37414733	37414733		
0001			13								
					VALLEY :			37000	37000		150000
					HILL :				0		
					Total for Object Head 13 :	0		37000	37000		
					Total for Detail Head 199 :	0		37000	37000		
0002			50								
					VALLEY :			90000	90000		120000
					HILL :				0		
					Total for Object Head 50 :	0		90000	90000		
					Total for Detail Head 1444 :	0		90000	90000		
					Total for Sub Head 7 :	457522		37541733	37541733		
21		0000	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	001	21	0000	01								
					VALLEY :	262360		262360	4255277		4255277	4269000
					HILL :	254425		254425	3030806		3030806	3075000
					Total for Object Head 1 :	516785		516785	7286083		7286083	
				13								
					VALLEY :				1000		1000	5000
					HILL :				1750		1750	5000
					Total for Object Head 13 :	0		0	2750		2750	
					Total for Detail Head 0 :	516785		516785	7288833		7288833	
					Total for Sub Head 21 :	516785		516785	7288833		7288833	
					Total for Minor Head 1 :	12314307		12314307	56170566		56170566	
05	001	01	0000	01								
					VALLEY :				8415617		8415617	8610000
					HILL :				0		0	
					Total for Object Head 1 :	0		0	8415617		8415617	
				13								
					VALLEY :				232570		232570	283000
					HILL :				0		0	
					Total for Object Head 13 :	0		0	232570		232570	
					Total for Detail Head 0 :	0		0	8648187		8648187	
					Total for Sub Head 1 :	0		0	8648187		8648187	
					Total for Minor Head 1 :	0		0	8648187		8648187	
102	14		0000	50								
					VALLEY :				2999290		2999290	3000000
					HILL :				0		0	
					Total for Object Head 50 :	0		0	2999290		2999290	
					Total for Detail Head 0 :	0		0	2999290		2999290	
					Total for Sub Head 14 :	0		0	2999290		2999290	
				29								
			0000	50								
					VALLEY :				108000		108000	270000
					HILL :				0		0	
					Total for Object Head 50 :	0		0	108000		108000	
					Total for Detail Head 0 :	0		0	108000		108000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
05	102	29			Total for Sub Head 29 :			0	0	108000	108000	
					Total for Minor Head 102 :			0	0	3107290	3107290	
	200	35	0000	50	VALLEY :				216000	216000	216000	
					HILL :					0		
					Total for Object Head 50 :			0	0	216000	216000	
					Total for Detail Head 0 :			0	0	216000	216000	
					Total for Sub Head 35 :			0	0	216000	216000	
					Total for Minor Head 200 :			0	0	216000	216000	
80	001	01	0000	01	VALLEY :			6380531	78636796	78636796	78961000	
					HILL :			7682674	94157027	94157027	98374000	
					Total for Object Head 1 :			14063205	172793823	172793823		
				50	VALLEY :			3657990	3761243	3761243	5130000	
					HILL :			669680	669680	669680	1710000	
					Total for Object Head 50 :			4327670	4430923	4430923		
				11	VALLEY :					0	130000	
					HILL :			99195	99195	99195	100000	
					Total for Object Head 11 :			99195	99195	99195		
				13	VALLEY :				994474	994474	1354000	
					HILL :				700303	700303	1200000	
					Total for Object Head 13 :			0	1694777	1694777		
					Total for Detail Head 0 :			18490070	179018718	179018718		
					Total for Sub Head 1 :			18490070	179018718	179018718		
					Total for Minor Head 1 :			18490070	179018718	179018718		
003	08		0000	01	VALLEY :			17591336	42130030	42130030	42284000	
					HILL :					0		
					Total for Object Head 1 :			17591336	42130030	42130030		
					Total for Detail Head 0 :			17591336	42130030	42130030		
					Total for Sub Head 8 :			17591336	42130030	42130030		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	003	16	0000	01								
					VALLEY :	406685		406685	5531806		5531806	8100000
					HILL :			0			0	
					Total for Object Head 1 :	406685		406685	5531806		5531806	
					Total for Detail Head 0 :	406685		406685	5531806		5531806	
					Total for Sub Head 16 :	406685		406685	5531806		5531806	
25			0000	01								
					VALLEY :	4613251		4613251	23890660		23890660	31820000
					HILL :			0			0	
					Total for Object Head 1 :	4613251		4613251	23890660		23890660	
				50								
					VALLEY :	179996		179996	479996		479996	500000
					HILL :			0			0	
					Total for Object Head 50 :	179996		179996	479996		479996	
				13								
					VALLEY :				120000		120000	288000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	120000		120000	
				11								
					VALLEY :	66227		66227	176731		176731	1400000
					HILL :			0			0	
					Total for Object Head 11 :	66227		66227	176731		176731	
					Total for Detail Head 0 :	4859474		4859474	24667387		24667387	
			0001	13								
					VALLEY :				462892		462892	500000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	462892		462892	
					Total for Detail Head 199 :	0		0	462892		462892	
			0002	50								
					VALLEY :	108000		108000	108000		108000	108000
					HILL :			0			0	
					Total for Object Head 50 :	108000		108000	108000		108000	
					Total for Detail Head 1446 :	108000		108000	108000		108000	
					Total for Sub Head 25 :	4967474		4967474	25238279		25238279	
71			0002	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	003	71	0002	01								
					VALLEY :	49167571		49167571	66360952		66360952	73652000
					HILL :			0			0	
					Total for Object Head 1 :	49167571		49167571	66360952		66360952	
					Total for Detail Head 801 :	49167571		49167571	66360952		66360952	
			0003	50								
					VALLEY :				6696000		6696000	10459000
					HILL :						0	
					Total for Object Head 50 :	0		0	6696000		6696000	
					Total for Detail Head 2363 :	0		0	6696000		6696000	
					Total for Sub Head 71 :	49167571		49167571	73056952		73056952	
					Total for Minor Head 3 :	72133066		72133066	145957067		145957067	
800	37		0000	50								
					VALLEY :				1302830		1302830	1800000
					HILL :				353300		353300	900000
					Total for Object Head 50 :	0		0	1656130		1656130	
					Total for Detail Head 0 :	0		0	1656130		1656130	
					Total for Sub Head 37 :	0		0	1656130		1656130	
72			0000	50								
					VALLEY :	29822846		29822846	40799192		40799192	94127000
					HILL :			0			0	
					Total for Object Head 50 :	29822846		29822846	40799192		40799192	
				01								
					VALLEY :				116730093		116730093	110479000
					HILL :						0	
					Total for Object Head 1 :	0		0	116730093		116730093	
					Total for Detail Head 3342 :	29822846		29822846	157529285		157529285	
					Total for Sub Head 72 :	29822846		29822846	157529285		157529285	
05			0000	50								
					VALLEY :				24944301		24944301	25000000
					HILL :						0	
					Total for Object Head 50 :	0		0	24944301		24944301	
					Total for Detail Head 910 :	0		0	24944301		24944301	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	800	05										
					Total for Sub Head 5 :			0		0	24944301	24944301
		03	0000	01								
					VALLEY :	1732037		1732037	19986362		19986362	19272000
					HILL :			0			0	
					Total for Object Head 1 :			1732037		1732037	19986362	19986362
					Total for Detail Head 0 :			1732037		1732037	19986362	19986362
					Total for Sub Head 3 :			1732037		1732037	19986362	19986362
					Total for Minor Head 800 :			31554883		31554883	204116078	204116078
					Total for Grant Code 10 :			2104405784		2104405784	14749532596	14749532596
					Total for Major Head 2202 :			2104405784		2104405784	14749532596	14749532596

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	200605		200605	2665775		2665775	5578000
					HILL :			0			0	
					Total for Object Head 1 :	200605		200605	2665775		2665775	
				50								
					VALLEY :				540000		540000	540000
					HILL :						0	
					Total for Object Head 50 :	0		0	540000		540000	
				13								
					VALLEY :				239996		239996	240000
					HILL :						0	
					Total for Object Head 13 :	0		0	239996		239996	
					Total for Detail Head 0 :	200605		200605	3445771		3445771	
			0001	13								
					VALLEY :	500000		500000	750000		750000	2000000
					HILL :						0	
					Total for Object Head 13 :	500000		500000	750000		750000	
					Total for Detail Head 199 :	500000		500000	750000		750000	
					Total for Sub Head 1 :	700605		700605	4195771		4195771	
					Total for Minor Head 1 :	700605		700605	4195771		4195771	
102	08		0001	36								
					VALLEY :				9000000		9000000	18000000
					HILL :						0	
					Total for Object Head 36 :	0		0	9000000		9000000	
				31								
					VALLEY :				50000000		50000000	72000000
					HILL :						0	
					Total for Object Head 31 :	0		0	50000000		50000000	
					Total for Detail Head 3381 :	0		0	59000000		59000000	
					Total for Sub Head 8 :	0		0	59000000		59000000	
					Total for Minor Head 102 :	0		0	59000000		59000000	
105	12		0000	13								
					VALLEY :	50396		50396	99820		99820	100000
					HILL :						0	
					Total for Object Head 13 :	50396		50396	99820		99820	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	12	0000	50								
					VALLEY :	338631		338631	423601		423601	540000
					HILL :			0			0	
					Total for Object Head 50 :	338631		338631	423601		423601	
				01								
					VALLEY :	7593251		7593251	96431018		96431018	160000000
					HILL :			0			0	
					Total for Object Head 1 :	7593251		7593251	96431018		96431018	
					Total for Detail Head 0 :	7982278		7982278	96954439		96954439	
					Total for Sub Head 12 :	7982278		7982278	96954439		96954439	
					Total for Minor Head 105 :	7982278		7982278	96954439		96954439	
					Total for Grant Code 10 :	8682883		8682883	160150210		160150210	
					Total for Major Head 2203 :	8682883		8682883	160150210		160150210	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	17	0000	01								
					VALLEY :	1228730		1228730	16761917		16761917	19200000
					HILL :			0			0	
					Total for Object Head 1 :	1228730		1228730	16761917		16761917	
				13								
					VALLEY :	59967		59967	279967		279967	480000
					HILL :			0			0	
					Total for Object Head 13 :	59967		59967	279967		279967	
				50								
					VALLEY :				720000		720000	720000
					HILL :						0	
					Total for Object Head 50 :	0		0	720000		720000	
					Total for Detail Head 0 :	1288697		1288697	17761884		17761884	
					Total for Sub Head 17 :	1288697		1288697	17761884		17761884	
					Total for Minor Head 102 :	1288697		1288697	17761884		17761884	
					Total for Grant Code 10 :	1288697		1288697	17761884		17761884	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	01	0000	13							
					VALLEY :	20000	20000	2141522	2141522		2232000
					HILL :	42000	42000	80000	80000		240000
					Total for Object Head 13 :	62000	62000	2221522	2221522		
				01							
					VALLEY :	3672517	3672517	46993741	46993741		47398000
					HILL :	1447063	1447063	14145535	14145535		15017000
					Total for Object Head 1 :	5119580	5119580	61139276	61139276		
				11							
					VALLEY :	61950	61950	201381	201381		800000
					HILL :		0		0		
					Total for Object Head 11 :	61950	61950	201381	201381		
					Total for Detail Head 0 :	5243530	5243530	63562179	63562179		
			0001	13							
					VALLEY :			28400000	28400000		28400000
					HILL :				0		
					Total for Object Head 13 :	0	0	28400000	28400000		
					Total for Detail Head 11 :	0	0	28400000	28400000		
			0002	50							
					VALLEY :			68100	68100		72000
					HILL :				0		
					Total for Object Head 50 :	0	0	68100	68100		
					Total for Detail Head 857 :	0	0	68100	68100		
					Total for Sub Head 1 :	5243530	5243530	92030279	92030279		
					Total for Minor Head 1 :	5243530	5243530	92030279	92030279		
101	04		0000	01							
					VALLEY :	11175862	11175862	146525438	146525438		146863000
					HILL :	4420214	4420214	57691387	57691387		59324000
					Total for Object Head 1 :	15596076	15596076	204216825	204216825		
				11							
					VALLEY :	45830	45830	109458	109458		800000
					HILL :		0		0		
					Total for Object Head 11 :	45830	45830	109458	109458		
				13							
					VALLEY :	4000	4000	22000	22000		48000
					HILL :	9400	9400	17000	17000		48000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	04	0000	13							
Total for Object Head 13 :						13400		13400	39000		39000
Total for Detail Head 0 :						15655306		15655306	204365283		204365283
Total for Sub Head 4 :						15655306		15655306	204365283		204365283
03			0000	01							
VALLEY :								21482063		21482063	21662000
HILL :								4312739		4312739	4400000
Total for Object Head 1 :						0		0	25794802		25794802
Total for Detail Head 0 :						0		0	25794802		25794802
Total for Sub Head 3 :						0		0	25794802		25794802
Total for Minor Head 101 :						15655306		15655306	230160085		230160085
102	05		0000	01							
VALLEY :								1399107		1399107	1400000
HILL :										0	
Total for Object Head 1 :						0		0	1399107		1399107
Total for Detail Head 0 :						0		0	1399107		1399107
Total for Sub Head 5 :						0		0	1399107		1399107
Total for Minor Head 102 :						0		0	1399107		1399107
103	09		0000	50							
VALLEY :								1208000		1208000	1344000
HILL :								335000		335000	336000
Total for Object Head 50 :						0		0	1543000		1543000
Total for Detail Head 0 :						0		0	1543000		1543000
Total for Sub Head 9 :						0		0	1543000		1543000
Total for Minor Head 103 :						0		0	1543000		1543000
104	04		0000	50							
VALLEY :								3019517		3019517	
HILL :										0	
Total for Object Head 50 :						0		0	3019517		3019517
Total for Detail Head 0 :						0		0	3019517		3019517

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	04			Total for Sub Head 4 :			0	0	3019517	3019517	
		06	0000	50	VALLEY :					2897250	2897250	3000000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	2897250	2897250	
					Total for Detail Head 0 :			0	0	2897250	2897250	
					Total for Sub Head 6 :			0	0	2897250	2897250	
		12	0000	50	VALLEY :			1000000	1000000	1000000	1000000	1000000
					HILL :					0	0	
					Total for Object Head 50 :			1000000	1000000	1000000	1000000	
					Total for Detail Head 745 :			1000000	1000000	1000000	1000000	
					Total for Sub Head 12 :			1000000	1000000	1000000	1000000	
		08	0001	31	VALLEY :				43000000	43000000	43000000	
					HILL :					0	0	
					Total for Object Head 31 :			0	0	43000000	43000000	
					Total for Detail Head 3377 :			0	0	43000000	43000000	
					Total for Sub Head 8 :			0	0	43000000	43000000	
		10	0000	50	VALLEY :				1800000	1800000	1800000	1800000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	1800000	1800000	
					Total for Detail Head 3275 :			0	0	1800000	1800000	
					Total for Sub Head 10 :			0	0	1800000	1800000	
		09	0001	31	VALLEY :			1000000	1000000	1000000	1000000	1000000
					HILL :					0	0	
					Total for Object Head 31 :			1000000	1000000	1000000	1000000	
					Total for Detail Head 9750 :			1000000	1000000	1000000	1000000	
					Total for Sub Head 9 :			1000000	1000000	1000000	1000000	
		14	0001	36	VALLEY :				20000000	20000000	20000000	20000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	14	0001	36							
											0
					Total for Object Head 36 :						20000000
					Total for Detail Head 4652 :						20000000
					Total for Sub Head 14 :						20000000
02		0000	50								
					VALLEY :	1736600	1736600	1916600	1916600		2000000
					HILL :		0		0		0
					Total for Object Head 50 :						1916600
					Total for Detail Head 0 :						1916600
					Total for Sub Head 2 :						1916600
05		0000	50								
					VALLEY :	1779945	1779945	1908034	1908034		2050000
					HILL :		0		0		
					Total for Object Head 50 :						1908034
					Total for Detail Head 0 :						1908034
					Total for Sub Head 5 :						1908034
11		0001	36								
					VALLEY :			3000000	3000000		3000000
					HILL :				0		
					Total for Object Head 36 :						3000000
					Total for Detail Head 5124 :						3000000
					Total for Sub Head 11 :						3000000
13		0001	36								
					VALLEY :			15000000	15000000		
					HILL :				0		
					Total for Object Head 36 :						15000000
					Total for Detail Head 9937 :						15000000
					Total for Sub Head 13 :						15000000
					Total for Minor Head 104 :						5516545
						5516545	5516545	94541401	94541401		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 25 :					26415381		26415381	419673872		419673872	
Total for Major Head 2204 :					27704078		27704078	437435756		437435756	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	13								
					VALLEY :	601467		601467	1823959		1823959	1824000
					HILL :			0			0	
					Total for Object Head 13 :	601467		601467	1823959		1823959	
				01								
					VALLEY :				10619922		10619922	9756000
					HILL :						0	
					Total for Object Head 1 :	0		0	10619922		10619922	
				27								
					VALLEY :	2615972		2615972	3415972		3415972	3416000
					HILL :			0			0	
					Total for Object Head 27 :	2615972		2615972	3415972		3415972	
				50								
					VALLEY :				151832424		151832424	156879000
					HILL :						0	
					Total for Object Head 50 :	0		0	151832424		151832424	
					Total for Detail Head 0 :	3217439		3217439	167692277		167692277	
			0003	50								
					VALLEY :	4839000		4839000	8328363		8328363	10000000
					HILL :			0			0	
					Total for Object Head 50 :	4839000		4839000	8328363		8328363	
					Total for Detail Head 82 :	4839000		4839000	8328363		8328363	
			0001	13								
					VALLEY :	150675		150675	1540000		1540000	1540000
					HILL :			0			0	
					Total for Object Head 13 :	150675		150675	1540000		1540000	
					Total for Detail Head 199 :	150675		150675	1540000		1540000	
					Total for Sub Head 1 :	8207114		8207114	177560640		177560640	
	05		0000	50								
					VALLEY :				450000		450000	450000
					HILL :						0	
					Total for Object Head 50 :	0		0	450000		450000	
					Total for Detail Head 0 :	0		0	450000		450000	
					Total for Sub Head 5 :	0		0	450000		450000	
					Total for Minor Head 1 :	8207114		8207114	178010640		178010640	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	08	0000	01								
					VALLEY :				5541869		5541869	10433000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	5541869		5541869	
				11								
					VALLEY :				20000		20000	20000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	20000		20000	
				13								
					VALLEY :				76800		76800	128000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	76800		76800	
					Total for Detail Head 0 :	0	0	0	5638669		5638669	
					Total for Sub Head 8 :	0	0	0	5638669		5638669	
					Total for Minor Head 101 :	0	0	0	5638669		5638669	
102	15		0001	31								
					VALLEY :				12760233		12760233	14033000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	12760233		12760233	
					Total for Detail Head 700 :	0	0	0	12760233		12760233	
					Total for Sub Head 15 :	0	0	0	12760233		12760233	
11		0000		13								
					VALLEY :	58440		58440	468675		468675	480000
					HILL :						0	
					Total for Object Head 13 :	58440	58440	58440	468675		468675	
				01								
					VALLEY :				3059058		3059058	3631000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3059058		3059058	
				50								
					VALLEY :	540000		540000	540000		540000	540000
					HILL :						0	
					Total for Object Head 50 :	540000	540000	540000	540000		540000	
					Total for Detail Head 0 :	598440	598440	598440	4067733		4067733	
					Total for Sub Head 11 :	598440	598440	598440	4067733		4067733	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	17	0001	35								
					VALLEY :	896242		896242	896242		896242	900000
					HILL :			0			0	
					Total for Object Head 35 :	896242		896242	896242		896242	
				36								
					VALLEY :				5838314		5838314	5840000
					HILL :						0	
					Total for Object Head 36 :	0		0	5838314		5838314	
					Total for Detail Head 701 :	896242		896242	6734556		6734556	
					Total for Sub Head 17 :	896242		896242	6734556		6734556	
18		0002	31						200000		200000	200000
					VALLEY :				200000		200000	
					HILL :						0	
					Total for Object Head 31 :	0		0	200000		200000	
					Total for Detail Head 790 :	0		0	200000		200000	
					Total for Sub Head 18 :	0		0	200000		200000	
01		0001	31						25599211		25599211	28500000
					VALLEY :				25599211		25599211	
					HILL :						0	
					Total for Object Head 31 :	0		0	25599211		25599211	
				36					64500000		64500000	64500000
					VALLEY :				64500000		64500000	
					HILL :						0	
					Total for Object Head 36 :	0		0	64500000		64500000	
					Total for Detail Head 3446 :	0		0	90099211		90099211	
					Total for Sub Head 1 :	0		0	90099211		90099211	
07		0000	01						634954		634954	688000
					VALLEY :				634954		634954	
					HILL :						0	
					Total for Object Head 1 :	0		0	634954		634954	
				13					479680		479680	480000
					VALLEY :	153512		153512	479680		479680	
					HILL :						0	
					Total for Object Head 13 :	153512		153512	479680		479680	
					Total for Detail Head 0 :	153512		153512	1114634		1114634	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	07			Total for Sub Head 7 :			153512	153512	1114634	1114634	
					Total for Minor Head 102 :			1648194	1648194	114976367	114976367	
	103	04	0000	01	VALLEY :	766955	766955	9711355	9711355	15510000		
					HILL :		0		0			
					Total for Object Head 1 :	766955	766955	9711355	9711355			
				13	VALLEY :			23400	23400	24000		
					HILL :				0			
					Total for Object Head 13 :	0	0	23400	23400			
				50	VALLEY :			7000	7000	7000		
					HILL :				0			
					Total for Object Head 50 :	0	0	7000	7000			
					Total for Detail Head 0 :	766955	766955	9741755	9741755			
			0001	13	VALLEY :	45000	45000	86000	86000	100000		
					HILL :		0		0			
					Total for Object Head 13 :	45000	45000	86000	86000			
					Total for Detail Head 11 :	45000	45000	86000	86000			
					Total for Sub Head 4 :	811955	811955	9827755	9827755			
03	0000	13			VALLEY :	496464	496464	1895373	1895373	1896000		
					HILL :		0		0			
					Total for Object Head 13 :	496464	496464	1895373	1895373			
				27	VALLEY :			172000	172000	172000		
					HILL :				0			
					Total for Object Head 27 :	0	0	172000	172000			
					Total for Detail Head 0 :	496464	496464	2067373	2067373			
					Total for Sub Head 3 :	496464	496464	2067373	2067373			
14	0001	31			VALLEY :			1650341	1650341			
					HILL :				0			
					Total for Object Head 31 :	0	0	1650341	1650341			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	14	0001	36							
					VALLEY :	2224000		2224000	2224000		2224000
					HILL :			0			0
					Total for Object Head 36 :	2224000		2224000	2224000		2224000
					Total for Detail Head 478 :	2224000		2224000	3874341		3874341
					Total for Sub Head 14 :	2224000		2224000	3874341		3874341
					Total for Minor Head 103 :	3532419		3532419	15769469		15769469
104	04	0000	0000	01							
					VALLEY :	664855		664855	9101778		9101778
					HILL :			0			0
					Total for Object Head 1 :	664855		664855	9101778		9101778
				11							
					VALLEY :				94416		94416
					HILL :						0
					Total for Object Head 11 :	0		0	94416		94416
				13							
					VALLEY :				906926		906926
					HILL :						0
					Total for Object Head 13 :	0		0	906926		906926
				27							
					VALLEY :	99000		99000	164934		164934
					HILL :						0
					Total for Object Head 27 :	99000		99000	164934		164934
				50							
					VALLEY :				600000		600000
					HILL :						0
					Total for Object Head 50 :	0		0	600000		600000
					Total for Detail Head 0 :	763855		763855	10868054		10868054
			0001	50							
					VALLEY :				450000		450000
					HILL :						0
					Total for Object Head 50 :	0		0	450000		450000
					Total for Detail Head 180 :	0		0	450000		450000
					Total for Sub Head 4 :	763855		763855	11318054		11318054
					Total for Minor Head 104 :	763855		763855	11318054		11318054

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	13	0000	01								
					VALLEY :			0	9437516		9437516	5311000
					HILL :	182294		182294	2292641		2292641	5084000
					Total for Object Head 1 :	182294		182294	11730157		11730157	
				11								
					VALLEY :				39680		39680	40000
					HILL :				0		0	
					Total for Object Head 11 :	0		0	39680		39680	
				13								
					VALLEY :				623087		623087	624000
					HILL :				0		0	
					Total for Object Head 13 :	0		0	623087		623087	
				50								
					VALLEY :				194000		194000	194000
					HILL :				0		0	
					Total for Object Head 50 :	0		0	194000		194000	
					Total for Detail Head 0 :	182294		182294	12586924		12586924	
			0001	36								
					VALLEY :				1400000		1400000	1400000
					HILL :				0		0	
					Total for Object Head 36 :	0		0	1400000		1400000	
					Total for Detail Head 3392 :	0		0	1400000		1400000	
					Total for Sub Head 13 :	182294		182294	13986924		13986924	
			22	0002	31							
					VALLEY :				2000000		2000000	2000000
					HILL :				0		0	
					Total for Object Head 31 :	0		0	2000000		2000000	
				36								
					VALLEY :				1124990		1124990	1125000
					HILL :				0		0	
					Total for Object Head 36 :	0		0	1124990		1124990	
					Total for Detail Head 704 :	0		0	3124990		3124990	
					Total for Sub Head 22 :	0		0	3124990		3124990	
					Total for Minor Head 105 :	182294		182294	17111914		17111914	
			107	18	0000	13						
					VALLEY :	420016		420016	839952		839952	840000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	107	18	0000	13							
							0				0
					Total for Object Head 13 :	420016	420016	420016	839952	839952	839952
				01							
					VALLEY :	475230	475230	5949736	5949736	9104000	
					HILL :		0		0		
					Total for Object Head 1 :	475230	475230	5949736	5949736		
				27							
					VALLEY :	660000	660000	660000	660000	660000	
					HILL :		0		0		
					Total for Object Head 27 :	660000	660000	660000	660000		
				50							
					VALLEY :	945000	945000	945000	945000	945000	
					HILL :		0		0		
					Total for Object Head 50 :	945000	945000	945000	945000		
					Total for Detail Head 0 :	2500246	2500246	8394688	8394688		
					Total for Sub Head 18 :	2500246	2500246	8394688	8394688		
					Total for Minor Head 107 :	2500246	2500246	8394688	8394688		
800	09		0000	27							
					VALLEY :			600000	600000	600000	
					HILL :				0		
					Total for Object Head 27 :	0	0	600000	600000		
				13							
					VALLEY :			959869	959869	960000	
					HILL :				0		
					Total for Object Head 13 :	0	0	959869	959869		
				50							
					VALLEY :			180000	180000	180000	
					HILL :				0		
					Total for Object Head 50 :	0	0	180000	180000		
					Total for Detail Head 0 :	0	0	1739869	1739869		
					Total for Sub Head 9 :	0	0	1739869	1739869		
08			0000	01							
					VALLEY :	796480	796480	13347059	13347059	13390000	
					HILL :		0		0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	08	0000	01							
Total for Object Head 1 :					796480		796480	13347059		13347059	
11											
VALLEY :					20000		20000	20000		20000	20000
HILL :							0			0	
Total for Object Head 11 :					20000		20000	20000		20000	
13											
VALLEY :								959953		959953	960000
HILL :										0	
Total for Object Head 13 :					0		0	959953		959953	
27											
VALLEY :								61000		61000	61000
HILL :										0	
Total for Object Head 27 :					0		0	61000		61000	
Total for Detail Head 0 :					816480		816480	14388012		14388012	
Total for Sub Head 8 :					816480		816480	14388012		14388012	
10			0001	31							
VALLEY :								6300000		6300000	6300000
HILL :										0	2700000
Total for Object Head 31 :					0		0	6300000		6300000	
Total for Detail Head 705 :					0		0	6300000		6300000	
Total for Sub Head 10 :					0		0	6300000		6300000	
12			0001	31							
VALLEY :					4396266		4396266	8654756		8654756	10339000
HILL :							0			0	
Total for Object Head 31 :					4396266		4396266	8654756		8654756	
Total for Detail Head 706 :					4396266		4396266	8654756		8654756	
Total for Sub Head 12 :					4396266		4396266	8654756		8654756	
20			0000	01							
VALLEY :								2265890		2265890	4104000
HILL :										0	
Total for Object Head 1 :					0		0	2265890		2265890	
13											
VALLEY :								503017		503017	504000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	20	0000	13							
HILL :											0
Total for Object Head 13 :					0		0	503017		503017	
27											
VALLEY :								377819		377819	400000
HILL :											0
Total for Object Head 27 :					0		0	377819		377819	
Total for Detail Head 0 :					0		0	3146726		3146726	
Total for Sub Head 20 :					0		0	3146726		3146726	
23			0000	50							
VALLEY :								1580000		1580000	2000000
HILL :											0
Total for Object Head 50 :					0		0	1580000		1580000	
Total for Detail Head 0 :					0		0	1580000		1580000	
Total for Sub Head 23 :					0		0	1580000		1580000	
12			0001	36							
VALLEY :								120000		120000	120000
HILL :											0
Total for Object Head 36 :					0		0	120000		120000	
Total for Detail Head 706 :					0		0	120000		120000	
Total for Sub Head 12 :					0		0	120000		120000	
27			0001	36							
VALLEY :					5281059		5281059	5281059		5281059	7000000
HILL :							0			0	
Total for Object Head 36 :					5281059		5281059	5281059		5281059	
Total for Detail Head 975 :					5281059		5281059	5281059		5281059	
Total for Sub Head 27 :					5281059		5281059	5281059		5281059	
28			0000	50							
VALLEY :					23876500		23876500	23876500		23876500	40000000
HILL :							0			0	
Total for Object Head 50 :					23876500		23876500	23876500		23876500	
Total for Detail Head 910 :					23876500		23876500	23876500		23876500	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	28			Total for Sub Head 28 :			23876500	23876500	23876500	
		15	0001	31	VALLEY :			4788791		4788791	6200000
					HILL :					0	
					Total for Object Head 31 :			0	0	4788791	4788791
				36	VALLEY :			1997995		1997995	2000000
					HILL :					0	
					Total for Object Head 36 :			0	0	1997995	1997995
				35	VALLEY :			2365339		2365339	2385000
					HILL :					0	
					Total for Object Head 35 :			0	0	2365339	2365339
					Total for Detail Head 699 :			0	0	9152125	9152125
					Total for Sub Head 15 :			0	0	9152125	9152125
26		0001		31	VALLEY :			500000		500000	500000
					HILL :					0	
					Total for Object Head 31 :			0	0	500000	500000
					Total for Detail Head 707 :			0	0	500000	500000
					Total for Sub Head 26 :			0	0	500000	500000
04		0000		27	VALLEY :			6392000		6392000	6392000
					HILL :					0	
					Total for Object Head 27 :			0	0	6392000	6392000
				50	VALLEY :			1136707		1136707	1137000
					HILL :					0	
					Total for Object Head 50 :			0	0	1136707	1136707
					Total for Detail Head 0 :			0	0	7528707	7528707
					Total for Sub Head 4 :			0	0	7528707	7528707
					Total for Minor Head 800 :			34370305	34370305	82267754	82267754
					Total for Grant Code 41 :			51204427	51204427	433487555	433487555

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Total for Major Head 2205 :	51204427	51204427	433487555	433487555
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	01	0000	01								
					VALLEY :				22550299		22550299	27818000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	22550299	0	22550299	
				11								
					VALLEY :	15800	15800	15800	15800		15800	150000
					HILL :		0				0	
					Total for Object Head 11 :	15800	15800	15800	15800	0	15800	
				13								
					VALLEY :			1031969		1031969		1032000
					HILL :						0	
					Total for Object Head 13 :	0	0	1031969	0	1031969	0	
				14								
					VALLEY :			294508		294508		300000
					HILL :						0	
					Total for Object Head 14 :	0	0	294508	0	294508	0	
					Total for Detail Head 0 :	15800	15800	23892576	0	23892576	0	
			0001	13								
					VALLEY :			80000		80000		80000
					HILL :						0	
					Total for Object Head 13 :	0	0	80000	0	80000	0	
					Total for Detail Head 199 :	0	0	80000	0	80000	0	
			0002	50								
					VALLEY :			144000		144000		144000
					HILL :						0	
					Total for Object Head 50 :	0	0	144000	0	144000	0	
					Total for Detail Head 856 :	0	0	144000	0	144000	0	
					Total for Sub Head 1 :	15800	15800	24116576	0	24116576	0	
			07	0000	50							
					VALLEY :	80000	80000	179588	179588		179588	180000
					HILL :		0				0	
					Total for Object Head 50 :	80000	80000	179588	179588	0	179588	
					Total for Detail Head 0 :	80000	80000	179588	0	179588	0	
					Total for Sub Head 7 :	80000	80000	179588	0	179588	0	
			09	0000	50							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	09	0000	50								
					VALLEY :	854392		854392	1643711		1643711	1644000
					HILL :			0			0	
					Total for Object Head 50 :	854392		854392	1643711		1643711	
					Total for Detail Head 0 :	854392		854392	1643711		1643711	
			0003	50								
					VALLEY :	644881		644881	1795193		1795193	1796000
					HILL :			0			0	
					Total for Object Head 50 :	644881		644881	1795193		1795193	
					Total for Detail Head 5116 :	644881		644881	1795193		1795193	
			0001	50								
					VALLEY :	588362		588362	719963		719963	720000
					HILL :			0			0	
					Total for Object Head 50 :	588362		588362	719963		719963	
					Total for Detail Head 9670 :	588362		588362	719963		719963	
			0002	50								
					VALLEY :	116894		116894	276017		276017	400000
					HILL :			0			0	
					Total for Object Head 50 :	116894		116894	276017		276017	
					Total for Detail Head 9671 :	116894		116894	276017		276017	
					Total for Sub Head 9 :	2204529		2204529	4434884		4434884	
					Total for Minor Head 1 :	2300329		2300329	28731048		28731048	
004	27		0000	50								
					VALLEY :	179950		179950	179950		179950	180000
					HILL :			0			0	
					Total for Object Head 50 :	179950		179950	179950		179950	
					Total for Detail Head 0 :	179950		179950	179950		179950	
					Total for Sub Head 27 :	179950		179950	179950		179950	
			28	0000	50							
					VALLEY :	160000		160000	179867		179867	180000
					HILL :			0			0	
					Total for Object Head 50 :	160000		160000	179867		179867	
					Total for Detail Head 0 :	160000		160000	179867		179867	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	004	28			Total for Sub Head 28 :			160000	160000	179867	179867	
		22	0000	50	VALLEY :			160000	160000	179801	179801	180000
					HILL :			0	0	0	0	
					Total for Object Head 50 :			160000	160000	179801	179801	
					Total for Detail Head 0 :			160000	160000	179801	179801	
					Total for Sub Head 22 :			160000	160000	179801	179801	
		29	0000	50	VALLEY :					949971	949971	950000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	949971	949971	
					Total for Detail Head 0 :			0	0	949971	949971	
					Total for Sub Head 29 :			0	0	949971	949971	
		30	0001	31	VALLEY :			2696874	2696874	11480000	11480000	11480000
					HILL :			0	0	0	0	
					Total for Object Head 31 :			2696874	2696874	11480000	11480000	
					Total for Detail Head 3728 :			2696874	2696874	11480000	11480000	
					Total for Sub Head 30 :			2696874	2696874	11480000	11480000	
					Total for Minor Head 4 :			3196824	3196824	12969589	12969589	
800	25		0001	31	VALLEY :					986400	986400	1000000
					HILL :					0	0	
					Total for Object Head 31 :			0	0	986400	986400	
					Total for Detail Head 3729 :			0	0	986400	986400	
					Total for Sub Head 25 :			0	0	986400	986400	
					Total for Minor Head 800 :			0	0	986400	986400	
					Total for Grant Code 46 :			5497153	5497153	42687037	42687037	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	01	0000	01								
					VALLEY :	2557290		2557290	31800038		31800038	31894000
					HILL :			0			0	
					Total for Object Head 1 :	2557290		2557290	31800038		31800038	
				11								
					VALLEY :				509891		509891	510000
					HILL :			0			0	
					Total for Object Head 11 :	0		0	509891		509891	
				13								
					VALLEY :	186720		186720	248989		248989	249000
					HILL :			0			0	
					Total for Object Head 13 :	186720		186720	248989		248989	
					Total for Detail Head 0 :	2744010		2744010	32558918		32558918	
					Total for Sub Head 1 :	2744010		2744010	32558918		32558918	
	26		0000	50								
					VALLEY :	55080124		55080124	281100000		281100000	281100000
					HILL :			0			0	
					Total for Object Head 50 :	55080124		55080124	281100000		281100000	
					Total for Detail Head 0 :	55080124		55080124	281100000		281100000	
					Total for Sub Head 26 :	55080124		55080124	281100000		281100000	
					Total for Minor Head 1 :	57824134		57824134	313658918		313658918	
600	04		0001	50								
					VALLEY :				100000000		100000000	200000000
					HILL :			0			0	
					Total for Object Head 50 :	0		0	100000000		100000000	
					Total for Detail Head 1025 :	0		0	100000000		100000000	
				0002								
					VALLEY :				30000000		30000000	60000000
					HILL :			0			0	
					Total for Object Head 50 :	0		0	30000000		30000000	
					Total for Detail Head 1026 :	0		0	30000000		30000000	
					Total for Sub Head 4 :	0		0	130000000		130000000	
					Total for Minor Head 600 :	0		0	130000000		130000000	
800	25		0001	31								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	25	0001	31							
									20000000		20000000
											0
									20000000		20000000
									20000000		20000000
									20000000		20000000
									20000000		20000000
									463658918		463658918
									506345955		506345955

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	003	12	0004	50								
					VALLEY :				4000000		4000000	4000000
					HILL :						0	
					Total for Object Head 50 :	0		0	4000000		4000000	
					Total for Detail Head 79 :	0		0	4000000		4000000	
			0002	50								
					VALLEY :	9998000		9998000	13998000		13998000	14000000
					HILL :						0	
					Total for Object Head 50 :	9998000		9998000	13998000		13998000	
					Total for Detail Head 98 :	9998000		9998000	13998000		13998000	
			0003	50								
					VALLEY :				1600000		1600000	1600000
					HILL :						0	
					Total for Object Head 50 :	0		0	1600000		1600000	
					Total for Detail Head 99 :	0		0	1600000		1600000	
			0001	50								
					VALLEY :				4000000		4000000	4000000
					HILL :						0	
					Total for Object Head 50 :	0		0	4000000		4000000	
					Total for Detail Head 161 :	0		0	4000000		4000000	
			0005	50								
					VALLEY :				2000000		2000000	2000000
					HILL :						0	
					Total for Object Head 50 :	0		0	2000000		2000000	
					Total for Detail Head 289 :	0		0	2000000		2000000	
			0006	50								
					VALLEY :				4000000		4000000	4000000
					HILL :						0	
					Total for Object Head 50 :	0		0	4000000		4000000	
					Total for Detail Head 290 :	0		0	4000000		4000000	
			0008	50								
					VALLEY :				1600000		1600000	1600000
					HILL :						0	
					Total for Object Head 50 :	0		0	1600000		1600000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	003	12	0008		Total for Detail Head 774 :			0	0	1600000	1600000	
			0009	50	VALLEY :					2700000	2700000	
					HILL :					0		
					Total for Object Head 50 :			0	0	2700000	2700000	
					Total for Detail Head 775 :			0	0	2700000	2700000	
					Total for Sub Head 12 :			9998000	9998000	33898000	33898000	
	16		0001	50	VALLEY :					4000000	6000000	
					HILL :					0		
					Total for Object Head 50 :			0	0	4000000	4000000	
					Total for Detail Head 798 :			0	0	4000000	4000000	
			0002	50	VALLEY :					900000	900000	
					HILL :					0		
					Total for Object Head 50 :			0	0	900000	900000	
					Total for Detail Head 799 :			0	0	900000	900000	
			0003	50	VALLEY :					900000	900000	
					HILL :					0		
					Total for Object Head 50 :			0	0	900000	900000	
					Total for Detail Head 800 :			0	0	900000	900000	
					Total for Sub Head 16 :			0	0	5800000	5800000	
	43		0000	50	VALLEY :					355000	360000	
					HILL :					0		
					Total for Object Head 50 :			0	0	355000	355000	
					Total for Detail Head 0 :			0	0	355000	355000	
			0001	50	VALLEY :					6000000	6000000	
					HILL :					0		
					Total for Object Head 50 :			0	0	6000000	6000000	
					Total for Detail Head 1964 :			0	0	6000000	6000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	003	43	0002	50							
									1800000		1800000
										0	
									1800000		1800000
									1800000		1800000
									1800000		1800000
									1800000		1800000
									900000		900000
										0	
									900000		900000
									900000		900000
									9055000		9055000
									1800000		1800000
										0	
									1800000		1800000
									1800000		1800000
									1000000		1000000
										0	
									1000000		1000000
									1000000		1000000
									2500000		2500000
										0	
									2500000		2500000
									2500000		2500000
									900000		900000
										0	
									900000		900000
									900000		900000
									8000000		8000000
										0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	003	14	0005	50							
Total for Object Head 50 :					0		0	8000000		8000000	
Total for Detail Head 5005 :					0		0	8000000		8000000	
			0006	50							
VALLEY :								1800000		1800000	1800000
HILL :										0	
Total for Object Head 50 :					0		0	1800000		1800000	
Total for Detail Head 5006 :					0		0	1800000		1800000	
Total for Sub Head 14 :					0		0	16000000		16000000	
	15		0002	50							
VALLEY :								360000		360000	360000
HILL :										0	
Total for Object Head 50 :					0		0	360000		360000	
Total for Detail Head 100 :					0		0	360000		360000	
			0003	50							
VALLEY :								720000		720000	720000
HILL :										0	
Total for Object Head 50 :					0		0	720000		720000	
Total for Detail Head 101 :					0		0	720000		720000	
			0001	50							
VALLEY :								360000		360000	360000
HILL :										0	
Total for Object Head 50 :					0		0	360000		360000	
Total for Detail Head 107 :					0		0	360000		360000	
			0005	50							
VALLEY :								1440000		1440000	1440000
HILL :										0	
Total for Object Head 50 :					0		0	1440000		1440000	
Total for Detail Head 5121 :					0		0	1440000		1440000	
Total for Sub Head 15 :					0		0	2880000		2880000	
Total for Minor Head 3 :					9998000		9998000	67633000		67633000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	104	26	0001	31								
					VALLEY :	11741475		11741475	29060794		29060794	31000000
					HILL :			0			0	
					Total for Object Head 31 :	11741475		11741475	29060794		29060794	
					Total for Detail Head 778 :	11741475		11741475	29060794		29060794	
					Total for Sub Head 26 :	11741475		11741475	29060794		29060794	
					Total for Minor Head 104 :	11741475		11741475	29060794		29060794	
60	800	71	0002	50								
					VALLEY :				4800000		4800000	4800000
					HILL :			0			0	
					Total for Object Head 50 :	0		0	4800000		4800000	
					Total for Detail Head 1967 :	0		0	4800000		4800000	
			0003	50								
					VALLEY :				2160000		2160000	2160000
					HILL :			0			0	
					Total for Object Head 50 :	0		0	2160000		2160000	
					Total for Detail Head 5110 :	0		0	2160000		2160000	
					Total for Sub Head 71 :	0		0	6960000		6960000	
	01		0000	50								
					VALLEY :				2885000		2885000	2885000
					HILL :			0			0	
					Total for Object Head 50 :	0		0	2885000		2885000	
				27								
					VALLEY :				5000000		5000000	5000000
					HILL :			0			0	
					Total for Object Head 27 :	0		0	5000000		5000000	
				13								
					VALLEY :	704457		704457	1759984		1759984	1760000
					HILL :			0			0	
					Total for Object Head 13 :	704457		704457	1759984		1759984	
				01								
					VALLEY :	8061654		8061654	33864444		33864444	34606000
					HILL :			0			0	
					Total for Object Head 1 :	8061654		8061654	33864444		33864444	
					Total for Detail Head 0 :	8766111		8766111	43509428		43509428	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	01	0001	13								
					VALLEY :				500000		500000	500000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	500000	0	500000	
					Total for Detail Head 4350 :	0	0	0	500000	0	500000	
					Total for Sub Head 1 :	8766111	8766111	8766111	44009428	44009428	44009428	
25		0000		50								
					VALLEY :				900000		900000	
					HILL :						0	
					Total for Object Head 50 :	0	0	0	900000	0	900000	
					Total for Detail Head 0 :	0	0	0	900000	0	900000	
					Total for Sub Head 25 :	0	0	0	900000	0	900000	
75		0000		50								
					VALLEY :	37000000		37000000	39000000		39000000	39000000
					HILL :						0	
					Total for Object Head 50 :	37000000	0	37000000	39000000	0	39000000	
					Total for Detail Head 0 :	37000000	0	37000000	39000000	0	39000000	
			0001	50								
					VALLEY :				3600000		3600000	3600000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	3600000	0	3600000	
					Total for Detail Head 5112 :	0	0	0	3600000	0	3600000	
					Total for Sub Head 75 :	37000000	0	37000000	42600000	0	42600000	
76		0000		50								
					VALLEY :				1800000		1800000	1800000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	1800000	0	1800000	
					Total for Detail Head 3332 :	0	0	0	1800000	0	1800000	
					Total for Sub Head 76 :	0	0	0	1800000	0	1800000	
			0001	50								
					VALLEY :				10000000		10000000	10000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	10000000	0	10000000	
					Total for Detail Head 5122 :	0	0	0	10000000	0	10000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	76										
					Total for Sub Head 76 :			0	0	11800000	11800000	
		26	0002	50								
					VALLEY :			1080000		1080000	1080000	
					HILL :					0		
					Total for Object Head 50 :			0	0	1080000	1080000	
					Total for Detail Head 1965 :			0	0	1080000	1080000	
		0003		50								
					VALLEY :			1080000		1080000	1080000	
					HILL :					0		
					Total for Object Head 50 :			0	0	1080000	1080000	
					Total for Detail Head 1966 :			0	0	1080000	1080000	
		0004		50								
					VALLEY :			1800000		1800000	1800000	
					HILL :					0		
					Total for Object Head 50 :			0	0	1800000	1800000	
					Total for Detail Head 5115 :			0	0	1800000	1800000	
		0001		50								
					VALLEY :			360000		360000	360000	
					HILL :					0		
					Total for Object Head 50 :			0	0	360000	360000	
					Total for Detail Head 6975 :			0	0	360000	360000	
					Total for Sub Head 26 :			0	0	4320000	4320000	
		25	0001	50								
					VALLEY :			1800000		1800000	1800000	
					HILL :					0		
					Total for Object Head 50 :			0	0	1800000	1800000	
					Total for Detail Head 779 :			0	0	1800000	1800000	
		0002		50								
					VALLEY :			1350000		1350000	1350000	
					HILL :					0		
					Total for Object Head 50 :			0	0	1350000	1350000	
					Total for Detail Head 780 :			0	0	1350000	1350000	
		0003		50								
					VALLEY :			1350000		1350000	1350000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	25	0003	50								
											0	
					Total for Object Head 50 :			0	0	1350000	1350000	
					Total for Detail Head 781 :			0	0	1350000	1350000	
			0004	50								
									6000000	6000000	6000000	
											0	
					Total for Object Head 50 :			0	0	6000000	6000000	
					Total for Detail Head 5009 :			0	0	6000000	6000000	
					Total for Sub Head 25 :			0	0	10500000	10500000	
74			0000	50								
									2700000	2700000	2700000	
											0	
					Total for Object Head 50 :			0	0	2700000	2700000	
					Total for Detail Head 0 :			0	0	2700000	2700000	
			0001	50								
									24000000	24000000	24000000	
											0	
					Total for Object Head 50 :			0	0	24000000	24000000	
					Total for Detail Head 5111 :			0	0	24000000	24000000	
					Total for Sub Head 74 :			0	0	26700000	26700000	
02			0000	50								
									900000	900000	900000	
											0	
					Total for Object Head 50 :			0	0	900000	900000	
					Total for Detail Head 3275 :			0	0	900000	900000	
					Total for Sub Head 2 :			0	0	900000	900000	
24			0000	50								
									47341000	47341000	47341000	
											0	
					Total for Object Head 50 :			0	0	47341000	47341000	
					Total for Detail Head 0 :			0	0	47341000	47341000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	24										
					Total for Sub Head 24 :			0	0	47341000	47341000	
		27	0000	50								
					VALLEY :			890000		890000	900000	
					HILL :					0		
					Total for Object Head 50 :			0	0	890000	890000	
					Total for Detail Head 0 :			0	0	890000	890000	
					Total for Sub Head 27 :			0	0	890000	890000	
		72	0001	50								
					VALLEY :			2700000		2700000	2700000	
					HILL :					0		
					Total for Object Head 50 :			0	0	2700000	2700000	
					Total for Detail Head 782 :			0	0	2700000	2700000	
					Total for Sub Head 72 :			0	0	5220000	5220000	
		0002		50								
					VALLEY :			1440000		1440000	1440000	
					HILL :					0		
					Total for Object Head 50 :			0	0	1440000	1440000	
					Total for Detail Head 783 :			0	0	1440000	1440000	
					Total for Sub Head 72 :			0	0	5220000	5220000	
		0003		50								
					VALLEY :			1080000		1080000	1080000	
					HILL :					0		
					Total for Object Head 50 :			0	0	1080000	1080000	
					Total for Detail Head 7651 :			0	0	1080000	1080000	
					Total for Sub Head 72 :			0	0	5220000	5220000	
		73	0000	50								
					VALLEY :			2160000		2160000	2180000	
					HILL :					0		
					Total for Object Head 50 :			0	0	2160000	2160000	
					Total for Detail Head 0 :			0	0	2160000	2160000	
					Total for Sub Head 73 :			0	0	2160000	2160000	
					Total for Minor Head 800 :			45766111	45766111	204300428	204300428	
					Total for Grant Code 19 :			67505586	67505586	300994222	300994222	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Total for Major Head 3435 :	67505586	67505586	300994222	300994222
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	101	02	0000	01							
					VALLEY :	2757867		2757867	19063551		19063551
					HILL :			0			0
					Total for Object Head 1 :	2757867		2757867	19063551		19063551
				13							
					VALLEY :				23600		23600
					HILL :						0
					Total for Object Head 13 :	0		0	23600		23600
					Total for Detail Head 0 :	2757867		2757867	19087151		19087151
			0001	13							
					VALLEY :				6500		6500
					HILL :						0
					Total for Object Head 13 :	0		0	6500		6500
					Total for Detail Head 11 :	0		0	6500		6500
			0002	50							
					VALLEY :				18750		18750
					HILL :						0
					Total for Object Head 50 :	0		0	18750		18750
					Total for Detail Head 947 :	0		0	18750		18750
					Total for Sub Head 2 :	2757867		2757867	19112401		19112401
			02	0000	50						
					VALLEY :				70000		70000
					HILL :						0
					Total for Object Head 50 :	0		0	70000		70000
					Total for Detail Head 0 :	0		0	70000		70000
					Total for Sub Head 2 :	0		0	70000		70000
			05	0001	36						
					VALLEY :	364427000		364427000	364427000		364427000
					HILL :			0			0
					Total for Object Head 36 :	364427000		364427000	364427000		364427000
					Total for Detail Head 1386 :	364427000		364427000	364427000		364427000
					Total for Sub Head 5 :	364427000		364427000	364427000		364427000
					Total for Minor Head 101 :	367184867		367184867	383609401		383609401

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0000	01								
					VALLEY :	747124		747124	9903230		9903230	10006000
					HILL :			0			0	
					Total for Object Head 1 :	747124		747124	9903230		9903230	
				13								
					VALLEY :				14276		14276	19000
					HILL :						0	
					Total for Object Head 13 :	0		0	14276		14276	
					Total for Detail Head 0 :	747124		747124	9917506		9917506	
			0001	13								
					VALLEY :				50000		50000	50000
					HILL :						0	
					Total for Object Head 13 :	0		0	50000		50000	
					Total for Detail Head 199 :	0		0	50000		50000	
					Total for Sub Head 1 :	747124		747124	9967506		9967506	
			0000	01								
					VALLEY :				880292		880292	890000
					HILL :						0	
					Total for Object Head 1 :	0		0	880292		880292	
					Total for Detail Head 0 :	0		0	880292		880292	
					Total for Sub Head 11 :	0		0	880292		880292	
			0000	01								
					VALLEY :	31870		31870	415062		415062	538000
					HILL :						0	
					Total for Object Head 1 :	31870		31870	415062		415062	
				13								
					VALLEY :				3600		3600	4000
					HILL :						0	
					Total for Object Head 13 :	0		0	3600		3600	
					Total for Detail Head 0 :	31870		31870	418662		418662	
					Total for Sub Head 17 :	31870		31870	418662		418662	
			0000	13								
					VALLEY :				6000		6000	36000
					HILL :						0	
					Total for Object Head 13 :	0		0	6000		6000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	04	0000									
					Total for Detail Head 0 :			0	0	6000	6000	
					Total for Sub Head 4 :			0	0	6000	6000	
		05	0000	13								
					VALLEY :					0		
					HILL :				6000	6000	36000	
					Total for Object Head 13 :			0	0	6000	6000	
					Total for Detail Head 0 :			0	0	6000	6000	
					Total for Sub Head 5 :			0	0	6000	6000	
		06	0000	13								
					VALLEY :					0		
					HILL :				27000	27000	36000	
					Total for Object Head 13 :			0	0	27000	27000	
					Total for Detail Head 0 :			0	0	27000	27000	
					Total for Sub Head 6 :			0	0	27000	27000	
		08	0000	13								
					VALLEY :				32950	32950	432000	
					HILL :					0		
					Total for Object Head 13 :			0	0	32950	32950	
				14								
					VALLEY :			49716	49716	49716	95000	
					HILL :					0		
					Total for Object Head 14 :			49716	49716	49716	49716	
					Total for Detail Head 0 :			49716	49716	82666	82666	
			0001	50								
					VALLEY :				36000	36000	36000	
					HILL :					0		
					Total for Object Head 50 :			0	0	36000	36000	
					Total for Detail Head 72 :			0	0	36000	36000	
					Total for Sub Head 8 :			49716	49716	118666	118666	
		09	0000	13								
					VALLEY :				7198	7198	9000	
					HILL :					0		
					Total for Object Head 13 :			0	0	7198	7198	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	09	0000									
					Total for Detail Head 0 :			0	0	7198	7198	
					Total for Sub Head 9 :			0	0	7198	7198	
		10	0000	13								
					VALLEY :				35824	35824	48000	
					HILL :					0		
					Total for Object Head 13 :			0	35824	35824		
					Total for Detail Head 0 :			0	35824	35824		
					Total for Sub Head 10 :			0	35824	35824		
		13	0000	13								
					VALLEY :				7200	7200	9000	
					HILL :					0		
					Total for Object Head 13 :			0	7200	7200		
					Total for Detail Head 0 :			0	7200	7200		
					Total for Sub Head 13 :			0	7200	7200		
		14	0000	13								
					VALLEY :				7180	7180	9000	
					HILL :					0		
					Total for Object Head 13 :			0	7180	7180		
					Total for Detail Head 0 :			0	7180	7180		
					Total for Sub Head 14 :			0	7180	7180		
		16	0000	13								
					VALLEY :					0		
					HILL :				27000	27000	36000	
					Total for Object Head 13 :			0	27000	27000		
					Total for Detail Head 0 :			0	27000	27000		
					Total for Sub Head 16 :			0	27000	27000		
		18	0000	01								
					VALLEY :				621453	621453	780000	
					HILL :					0		
					Total for Object Head 1 :			0	621453	621453		
					Total for Detail Head 0 :			0	621453	621453		
					Total for Sub Head 13 :			0	621453	621453		
					VALLEY :				1400	1400	4000	
					HILL :					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	18	0000	13							
Total for Object Head 13 :					0		0	1400		1400	
Total for Detail Head 0 :					0		0	622853		622853	
Total for Sub Head 18 :					0		0	622853		622853	
19			0000	01							
VALLEY :					147150		147150	2317462		2317462	2561000
HILL :							0			0	
Total for Object Head 1 :					147150		147150	2317462		2317462	
13											
VALLEY :								1800		1800	4000
HILL :										0	
Total for Object Head 13 :					0		0	1800		1800	
Total for Detail Head 0 :					147150		147150	2319262		2319262	
Total for Sub Head 19 :					147150		147150	2319262		2319262	
20			0000	01							
VALLEY :								1273861		1273861	1591000
HILL :										0	
Total for Object Head 1 :					0		0	1273861		1273861	
13											
VALLEY :								1800		1800	4000
HILL :										0	
Total for Object Head 13 :					0		0	1800		1800	
Total for Detail Head 0 :					0		0	1275661		1275661	
Total for Sub Head 20 :					0		0	1275661		1275661	
12			0000	13							
VALLEY :							0			0	
HILL :					6000		6000	27000		27000	36000
Total for Object Head 13 :					6000		6000	27000		27000	
Total for Detail Head 0 :					6000		6000	27000		27000	
Total for Sub Head 12 :					6000		6000	27000		27000	
21			0000	01							
VALLEY :								589188		589188	596000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	21	0000	01								
					HILL :			0				
					Total for Object Head 1 :			0	0	589188	589188	
				13								
					VALLEY :			35469			48000	
					HILL :			0				
					Total for Object Head 13 :			0	0	35469	35469	
					Total for Detail Head 0 :			0	0	624657	624657	
					Total for Sub Head 21 :			0	0	624657	624657	
22			0000	13								
					VALLEY :			21000			36000	
					HILL :			0				
					Total for Object Head 13 :			0	0	21000	21000	
					Total for Detail Head 3275 :			0	0	21000	21000	
					Total for Sub Head 22 :			0	0	21000	21000	
23			0000	13								
					VALLEY :			0				
					HILL :			20991			36000	
					Total for Object Head 13 :			0	0	20991	20991	
					Total for Detail Head 3275 :			0	0	20991	20991	
					Total for Sub Head 23 :			0	0	20991	20991	
24			0000	13								
					VALLEY :			43090			96000	
					HILL :			0				
					Total for Object Head 13 :			0	0	43090	43090	
					Total for Detail Head 3275 :			0	0	43090	43090	
					Total for Sub Head 24 :			0	0	43090	43090	
					Total for Minor Head 1 :			981860	981860	16463042	16463042	
004	09		0000	01								
					VALLEY :			33500			874000	
					HILL :			0				
					Total for Object Head 1 :			33500	33500	624756	624756	

for The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (Voted Expenditure, Charged Expenditure, Total), Progressive Month (Voted Expenditure, Charged Expenditure, Total), Budget Amount. Includes rows for object heads 13, 1, 13, 1, 13, 1, 5, 1.

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	10	0000	01								
					VALLEY :						0	
					HILL :			3774836			3774836	3800000
					Total for Object Head 1 :	0	0	3774836			3774836	
				13								
					VALLEY :						0	
					HILL :			3600			3600	4000
					Total for Object Head 13 :	0	0	3600			3600	
					Total for Detail Head 0 :	0	0	3778436			3778436	
					Total for Sub Head 10 :	0	0	3778436			3778436	
12			0000	01								
					VALLEY :						0	
					HILL :			1709227			1709227	2028000
					Total for Object Head 1 :	0	0	1709227			1709227	
				13								
					VALLEY :						0	
					HILL :			3600			3600	4000
					Total for Object Head 13 :	0	0	3600			3600	
					Total for Detail Head 0 :	0	0	1712827			1712827	
					Total for Sub Head 12 :	0	0	1712827			1712827	
06			0000	01								
					VALLEY :						0	
					HILL :			3055933			3055933	3294000
					Total for Object Head 1 :	0	0	3055933			3055933	
				13								
					VALLEY :						0	
					HILL :			3570			3570	4000
					Total for Object Head 13 :	0	0	3570			3570	
					Total for Detail Head 0 :	0	0	3059503			3059503	
					Total for Sub Head 6 :	0	0	3059503			3059503	
15			0000	13								
					VALLEY :						0	
					HILL :			2800			2800	4000
					Total for Object Head 13 :	0	0	2800			2800	
				01								
					VALLEY :						0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	15	0000	01							
					HILL :			3825639		3825639	5172000
					Total for Object Head 1 :	0	0	3825639		3825639	
					Total for Detail Head 0 :	0	0	3828439		3828439	
					Total for Sub Head 15 :	0	0	3828439		3828439	
	07		0000	01							
					VALLEY :			4894546		4894546	4748000
					HILL :			0		0	
					Total for Object Head 1 :	0	0	4894546		4894546	
				13							
					VALLEY :			3600		3600	4000
					HILL :			0		0	
					Total for Object Head 13 :	0	0	3600		3600	
					Total for Detail Head 0 :	0	0	4898146		4898146	
					Total for Sub Head 7 :	0	0	4898146		4898146	
					Total for Minor Head 101 :	0	0	25119944		25119944	
03	003	14	0000	34							
					VALLEY :			319271		319271	320000
					HILL :			202960		202960	300000
					Total for Object Head 34 :	0	0	522231		522231	
				13							
					VALLEY :			2884610		2884610	3073000
					HILL :			2400000		2400000	2400000
					Total for Object Head 13 :	0	0	5284610		5284610	
				01							
					VALLEY :			83107323		83107323	94716000
					HILL :			36597316		36597316	41450000
					Total for Object Head 1 :	0	0	119704639		119704639	
				52							
					VALLEY :	17993	17993	17993		17993	18000
					HILL :		0			0	
					Total for Object Head 52 :	17993	17993	17993		17993	
					Total for Detail Head 0 :	17993	17993	125529473		125529473	
			0001	13							
					VALLEY :	1749203	1749203	1959203		1959203	2200000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	003	14	0001	13							
							0				0
					Total for Object Head 13 :	1749203	1749203	1959203	1959203		
					Total for Detail Head 199 :	1749203	1749203	1959203	1959203		
					Total for Sub Head 14 :	1767196	1767196	127488676	127488676		
					Total for Minor Head 3 :	1767196	1767196	127488676	127488676		
101	11	0000	11					60410	60410	100000	
					VALLEY :			47182	47182	100000	
					HILL :						
					Total for Object Head 11 :	0	0	107592	107592		
				13				-714126	-714126	2352000	
					VALLEY :			1600000	1600000	1600000	
					HILL :						
					Total for Object Head 13 :	0	0	885874	885874		
					Total for Detail Head 0 :	0	0	993466	993466		
		0002	50					265000	265000	108000	
					VALLEY :			171830	171830	72000	
					HILL :						
					Total for Object Head 50 :	0	0	436830	436830		
					Total for Detail Head 81 :	0	0	436830	436830		
					Total for Sub Head 11 :	0	0	1430296	1430296		
04	0000	50				999950	999950	999950	999950	1080000	
					VALLEY :		0	0	0		
					HILL :						
					Total for Object Head 50 :	999950	999950	999950	999950		
					Total for Detail Head 0 :	999950	999950	999950	999950		
					Total for Sub Head 4 :	999950	999950	999950	999950		
					Total for Minor Head 101 :	999950	999950	2430246	2430246		
102	03	0000	13			8910	8910	8910	8910	9000	
					VALLEY :		0	0	0		
					HILL :						
					Total for Object Head 13 :	8910	8910	8910	8910		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	102	03	0000									
					Total for Detail Head 0 :			8910		8910	8910	
					Total for Sub Head 3 :			8910		8910	8910	
					Total for Minor Head 102 :			8910		8910	8910	
	800	02	0001	36								
					VALLEY :					76000000	76000000	7591000
					HILL :						0	
					Total for Object Head 36 :			0		76000000	76000000	
					Total for Detail Head 9733 :			0		76000000	76000000	
					Total for Sub Head 2 :			0		76000000	76000000	
					Total for Minor Head 800 :			0		76000000	76000000	
					Total for Grant Code 13 :			370976283		370976283	631745775	
					Total for Major Head 2230 :			370976283		370976283	631745775	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2810 Non-Conventional Sources of Energy

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	14	0001	31								
					VALLEY :	4147460		4147460	16998439		16998439	22000000
					HILL :			0			0	
					Total for Object Head 31 :	4147460		4147460	16998439		16998439	
				35								
					VALLEY :	49271481		49271481	72090957		72090957	75430000
					HILL :			0			0	
					Total for Object Head 35 :	49271481		49271481	72090957		72090957	
				36								
					VALLEY :				2400000		2400000	2400000
					HILL :						0	
					Total for Object Head 36 :	0		0	2400000		2400000	
					Total for Detail Head 723 :	53418941		53418941	91489396		91489396	
					Total for Sub Head 14 :	53418941		53418941	91489396		91489396	
					Total for Minor Head 800 :	53418941		53418941	91489396		91489396	
					Total for Grant Code 23 :	53418941		53418941	91489396		91489396	
					Total for Major Head 2810 :	53418941		53418941	91489396		91489396	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				92278184		92278184	107682000
					HILL :				28548244		28548244	34004000
					Total for Object Head 1 :	0	0	0	120826428	0	120826428	
				11								
					VALLEY :				109277		109277	1600000
					HILL :				0		0	225000
					Total for Object Head 11 :	0	0	0	109277	0	109277	
				13								
					VALLEY :	401909	401909	401909	1288000		1288000	1288000
					HILL :	87140	87140	87140	111134		111134	112000
					Total for Object Head 13 :	489049	489049	489049	1399134	0	1399134	
				27								
					VALLEY :	5306000	5306000	5306000	5306000		5306000	5306000
					HILL :	661000	661000	661000	661000		661000	661000
					Total for Object Head 27 :	5967000	5967000	5967000	5967000	0	5967000	
				50								
					VALLEY :	500228	500228	500228	1382994		1382994	1383000
					HILL :	0	0	0	0		0	0
					Total for Object Head 50 :	500228	500228	500228	1382994	0	1382994	
					Total for Detail Head 0 :	6956277	6956277	6956277	129684833	0	129684833	
				0001 13								
					VALLEY :	605096	605096	605096	1219196		1219196	1250000
					HILL :	0	0	0	0		0	0
					Total for Object Head 13 :	605096	605096	605096	1219196	0	1219196	
					Total for Detail Head 199 :	605096	605096	605096	1219196	0	1219196	
				0002 50								
					VALLEY :				72000		72000	144000
					HILL :				0		0	36000
					Total for Object Head 50 :	0	0	0	72000	0	72000	
					Total for Detail Head 1448 :	0	0	0	72000	0	72000	
					Total for Sub Head 1 :	7561373	7561373	7561373	130976029	0	130976029	
				03 0000 50								
					VALLEY :	50424	50424	50424	50424		50424	90000
					HILL :	0	0	0	0		0	0
					Total for Object Head 50 :	50424	50424	50424	50424	0	50424	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	03	0000		Total for Detail Head 9656 :	50424	50424	50424	50424		
					Total for Sub Head 3 :	50424	50424	50424	50424		
	08	0000	13		VALLEY :	168252	168252	239572	239572	240000	
					HILL :	160000	160000	240000	240000	240000	
					Total for Object Head 13 :	328252	328252	479572	479572		
					Total for Detail Head 0 :	328252	328252	479572	479572		
					Total for Sub Head 8 :	328252	328252	479572	479572		
	45	0000	50		VALLEY :	177442	177442	177442	177442	180000	
					HILL :	0	0	0	0		
					Total for Object Head 50 :	177442	177442	177442	177442		
					Total for Detail Head 0 :	177442	177442	177442	177442		
					Total for Sub Head 45 :	177442	177442	177442	177442		
					Total for Minor Head 1 :	8117491	8117491	131683467	131683467		
003	04	0000	01		VALLEY :	187290	187290	2318341	2318341	2973000	
					HILL :	37295	37295	876929	876929	990000	
					Total for Object Head 1 :	224585	224585	3195270	3195270		
				02	VALLEY :			600380	600380	1001000	
					HILL :			196100	196100	1000000	
					Total for Object Head 2 :	0	0	796480	796480		
				13	VALLEY :	36500	36500	59970	59970	60000	
					HILL :	14000	14000	35918	35918	60000	
					Total for Object Head 13 :	50500	50500	95888	95888		
				50	VALLEY :			124485	124485	186000	
					HILL :			0	0		
					Total for Object Head 50 :	0	0	124485	124485		
					Total for Detail Head 0 :	275085	275085	4212123	4212123		
					Total for Sub Head 4 :	275085	275085	4212123	4212123		
05	0000	01									

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	05	0000	01								
					VALLEY :	823101		823101	14049626		14049626	15166000
					HILL :	312762		312762	4527130		4527130	6499000
					Total for Object Head 1 :	1135863		1135863	18576756		18576756	
				02								
					VALLEY :	287640		287640	556040		556040	1001000
					HILL :	229320		229320	420420		420420	1000000
					Total for Object Head 2 :	516960		516960	976460		976460	
				50								
					VALLEY :				99507		99507	100000
					HILL :						0	
					Total for Object Head 50 :	0		0	99507		99507	
				13								
					VALLEY :	14415		14415	66415		66415	67000
					HILL :	17150		17150	51950		51950	52000
					Total for Object Head 13 :	31565		31565	118365		118365	
					Total for Detail Head 0 :	1684388		1684388	19771088		19771088	
					Total for Sub Head 5 :	1684388		1684388	19771088		19771088	
				12								
			0000	01								
					VALLEY :				8075924		8075924	9027000
					HILL :				4146764		4146764	3338000
					Total for Object Head 1 :	0		0	12222688		12222688	
				02								
					VALLEY :				518240		518240	1001000
					HILL :				175200		175200	1000000
					Total for Object Head 2 :	0		0	693440		693440	
				13								
					VALLEY :				47901		47901	48000
					HILL :				13794		13794	24000
					Total for Object Head 13 :	0		0	61695		61695	
					Total for Detail Head 0 :	0		0	12977823		12977823	
					Total for Sub Head 12 :	0		0	12977823		12977823	
					Total for Minor Head 3 :	1959473		1959473	36961034		36961034	
				101								
			0000	50								
					VALLEY :				6051470		6051470	7200000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	23	0000	50							
					Total for Object Head 50 :	0	0	0	6051470	6051470	
					Total for Detail Head 0 :	0	0	0	6051470	6051470	
					Total for Sub Head 23 :	0	0	0	6051470	6051470	
					Total for Minor Head 101 :	0	0	0	6051470	6051470	
102	03		0000	01	VALLEY :	1366784	1366784	15617179	15617179	18301000	
					HILL :	70165	70165	2447569	2447569	2455000	
					Total for Object Head 1 :	1436949	1436949	18064748	18064748		
				13	VALLEY :	24990	24990	24990	24990	28000	
					HILL :	19000	19000	19000	19000	19000	
					Total for Object Head 13 :	43990	43990	43990	43990		
					Total for Detail Head 0 :	1480939	1480939	18108738	18108738		
					Total for Sub Head 3 :	1480939	1480939	18108738	18108738		
26			0000	50	VALLEY :	88891	88891	88891	88891	108000	
					HILL :		0		0	72000	
					Total for Object Head 50 :	88891	88891	88891	88891		
					Total for Detail Head 0 :	88891	88891	88891	88891		
					Total for Sub Head 26 :	88891	88891	88891	88891		
09			0000	13	VALLEY :			95597	95597	96000	
					HILL :				0		
					Total for Object Head 13 :	0	0	95597	95597		
					Total for Detail Head 0 :	0	0	95597	95597		
					Total for Sub Head 9 :	0	0	95597	95597		
					Total for Minor Head 102 :	1569830	1569830	18293226	18293226		
103	03		0000	01	VALLEY :			32492924	32492924	48102000	
					HILL :				0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	03	0000	01							
					Total for Object Head 1 :	0	0	0	32492924	32492924	
				13							
					VALLEY :				7200	7200	0
					HILL :				0	0	0
					Total for Object Head 13 :	0	0	0	7200	7200	
					Total for Detail Head 0 :	0	0	0	32500124	32500124	
					Total for Sub Head 3 :	0	0	0	32500124	32500124	
		18	0000	50							
					VALLEY :	350000	350000	350000	350000	350000	350000
					HILL :	150000	150000	150000	150000	150000	150000
					Total for Object Head 50 :	500000	500000	500000	500000	500000	
					Total for Detail Head 0 :	500000	500000	500000	500000	500000	
					Total for Sub Head 18 :	500000	500000	500000	500000	500000	
		96	0000	50							
					VALLEY :			29999050	29999050	30000000	
					HILL :			10000000	10000000	10000000	
					Total for Object Head 50 :	0	0	39999050	39999050		
					Total for Detail Head 3323 :	0	0	39999050	39999050		
					Total for Sub Head 96 :	0	0	39999050	39999050		
		02	0002	13							
					VALLEY :	130500	130500	130500	130500	701000	
					HILL :	23000	23000	23000	23000	350000	
					Total for Object Head 13 :	153500	153500	153500	153500		
					Total for Detail Head 1452 :	153500	153500	153500	153500		
			0000	01							
					VALLEY :			8908188	8908188	59950000	
					HILL :			9151339	9151339	29552000	
					Total for Object Head 1 :	0	0	18059527	18059527		
				27							
					VALLEY :	1585000	1585000	1585000	1585000	1585000	
					HILL :	634000	634000	634000	634000	634000	
					Total for Object Head 27 :	2219000	2219000	2219000	2219000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	02	0000	13								
					VALLEY :				364944		364944	372000
					HILL :				226657		226657	228000
					Total for Object Head 13 :	0	0	0	591601	0	591601	
					Total for Detail Head 3275 :	2219000	2219000	2219000	20870128	0	20870128	
					Total for Sub Head 2 :	2372500	2372500	2372500	21023628	0	21023628	
46		0001	50		VALLEY :				22399500		22399500	22400000
					HILL :				5592500		5592500	5600000
					Total for Object Head 50 :	0	0	0	27992000	0	27992000	
					Total for Detail Head 744 :	0	0	0	27992000	0	27992000	
					Total for Sub Head 46 :	0	0	0	27992000	0	27992000	
88		0000	50		VALLEY :	11379081	11379081	11379081	22500000		22500000	22500000
					HILL :	2667219	2667219	2667219	4467219		4467219	4500000
					Total for Object Head 50 :	14046300	14046300	14046300	26967219	0	26967219	
					Total for Detail Head 0 :	14046300	14046300	14046300	26967219	0	26967219	
					Total for Sub Head 88 :	14046300	14046300	14046300	26967219	0	26967219	
01		0001	50		VALLEY :	500000	500000	500000	6500000		6500000	6500000
					HILL :	3500000	3500000	3500000	3500000		3500000	3500000
					Total for Object Head 50 :	4000000	4000000	4000000	10000000	0	10000000	
					Total for Detail Head 1449 :	4000000	4000000	4000000	10000000	0	10000000	
					Total for Sub Head 1 :	4000000	4000000	4000000	10000000	0	10000000	
86		0000	50		VALLEY :				27632275		27632275	27666000
					HILL :				10000000		10000000	10000000
					Total for Object Head 50 :	0	0	0	37632275	0	37632275	
					Total for Detail Head 0 :	0	0	0	37632275	0	37632275	
					Total for Sub Head 86 :	0	0	0	37632275	0	37632275	
97		0000	50		VALLEY :	2250000	2250000	2250000	2250000		2250000	2250000
					HILL :	450000	450000	450000	450000		450000	450000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	97	0000	50							
					Total for Object Head 50 :	2700000		2700000	2700000		2700000
					Total for Detail Head 88 :	2700000		2700000	2700000		2700000
					Total for Sub Head 97 :	2700000		2700000	2700000		2700000
	92		0000	50							
					VALLEY :			13419000		13419000	13419000
					HILL :			5481000		5481000	5481000
					Total for Object Head 50 :	0		18900000		18900000	
					Total for Detail Head 0 :	0		18900000		18900000	
					Total for Sub Head 92 :	0		18900000		18900000	
					Total for Minor Head 103 :	23618800		23618800	218214296		218214296
	104	03	0000	01							
					VALLEY :			3635549		3635549	8527000
					HILL :					0	
					Total for Object Head 1 :	0		3635549		3635549	
				13							
					VALLEY :	22840		22840		22840	24000
					HILL :	9000		9000		9000	9000
					Total for Object Head 13 :	31840		31840		31840	
					Total for Detail Head 0 :	31840		31840	3667389		3667389
					Total for Sub Head 3 :	31840		31840	3667389		3667389
	28		0000	50							
					VALLEY :	180000		180000		180000	180000
					HILL :					0	
					Total for Object Head 50 :	180000		180000		180000	
					Total for Detail Head 0 :	180000		180000	180000		180000
					Total for Sub Head 28 :	180000		180000	180000		180000
	46		0000	50							
					VALLEY :	1200000		1200000		1200000	1200000
					HILL :	1200000		1200000		1200000	1200000
					Total for Object Head 50 :	2400000		2400000		2400000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	46	0000									
					Total for Detail Head 0 :			2400000	2400000	2400000	2400000	
					Total for Sub Head 46 :			2400000	2400000	2400000	2400000	
		20	0000	50								
					VALLEY :	1350000	1350000	1350000	1350000	1350000	1350000	
					HILL :	450000	450000	450000	450000	450000	450000	
					Total for Object Head 50 :			1800000	1800000	1800000	1800000	
					Total for Detail Head 0 :			1800000	1800000	1800000	1800000	
					Total for Sub Head 20 :			1800000	1800000	1800000	1800000	
		42	0000	50								
					VALLEY :			3600000	3600000	3600000	3600000	
					HILL :			1200000	1200000	1200000	1200000	
					Total for Object Head 50 :			0	0	4800000	4800000	
					Total for Detail Head 0 :			0	0	4800000	4800000	
					Total for Sub Head 42 :			0	0	4800000	4800000	
		97	0000	50								
					VALLEY :			4000000	4000000	4000000	4000000	
					HILL :			1800000	1800000	1800000	1800000	
					Total for Object Head 50 :			0	0	5800000	5800000	
					Total for Detail Head 0 :			0	0	5800000	5800000	
					Total for Sub Head 97 :			0	0	5800000	5800000	
		87	0000	50								
					VALLEY :			900000	900000	900000	900000	
					HILL :			450000	450000	450000	450000	
					Total for Object Head 50 :			0	0	1350000	1350000	
					Total for Detail Head 0 :			0	0	1350000	1350000	
					Total for Sub Head 87 :			0	0	1350000	1350000	
		95	0000	50								
					VALLEY :			1125000	1125000	1125000	1125000	
					HILL :			375000	375000	375000	264000	
					Total for Object Head 50 :			0	0	1500000	1500000	
					Total for Detail Head 0 :			0	0	1500000	1500000	
					Total for Sub Head 95 :			0	0	1500000	1500000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104				Total for Minor Head 104 :			4411840	4411840	21497389	21497389	
	105	07	0001	36	VALLEY :				999471	999471	1000000	
					HILL :					0		
					Total for Object Head 36 :			0	0	999471	999471	
				31	VALLEY :				29117890	29117890	29600000	
					HILL :					0		
					Total for Object Head 31 :			0	0	29117890	29117890	
					Total for Detail Head 3321 :			0	0	30117361	30117361	
					Total for Sub Head 7 :			0	0	30117361	30117361	
					Total for Minor Head 105 :			0	0	30117361	30117361	
109	10	0000	01		VALLEY :			391305	391305	5507286	5949000	
					HILL :					0		
					Total for Object Head 1 :			391305	391305	5507286	5507286	
				13	VALLEY :				23380	23380	24000	
					HILL :					0		
					Total for Object Head 13 :			0	0	23380	23380	
					Total for Detail Head 0 :			391305	391305	5530666	5530666	
					Total for Sub Head 10 :			391305	391305	5530666	5530666	
					Total for Minor Head 109 :			391305	391305	5530666	5530666	
					Total for Grant Code 21 :			40068739	40068739	468348909	468348909	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	16	0000	13								
					VALLEY :				71991		71991	72000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	71991	0	71991	
				02								
					VALLEY :				76950		76950	200000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	76950	0	76950	
				34								
					VALLEY :				253000		253000	500000
					HILL :						0	
					Total for Object Head 34 :	0	0	0	253000	0	253000	
					Total for Detail Head 0 :	0	0	0	401941	0	401941	
			0001	50								
					VALLEY :	72000		72000	72000		72000	72000
					HILL :						0	
					Total for Object Head 50 :	72000	0	72000	72000	0	72000	
					Total for Detail Head 108 :	72000	0	72000	72000	0	72000	
					Total for Sub Head 16 :	72000	0	72000	473941	0	473941	
					Total for Minor Head 3 :	72000	0	72000	473941	0	473941	
107	01		0000	01								
					VALLEY :				174830133		174830133	273607000
					HILL :				65643992		65643992	90960000
					Total for Object Head 1 :	0	0	0	240474125	0	240474125	
				02								
					VALLEY :				445500		445500	535000
					HILL :				6075		6075	15000
					Total for Object Head 2 :	0	0	0	451575	0	451575	
				11								
					VALLEY :	55616		55616	149999		149999	150000
					HILL :	50000		50000	50000		50000	50000
					Total for Object Head 11 :	105616	0	105616	199999	0	199999	
				14								
					VALLEY :				145000		145000	200000
					HILL :						0	
					Total for Object Head 14 :	0	0	0	145000	0	145000	
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	01	0000	13								
					VALLEY :				623886		623886	624000
					HILL :				23950		23950	24000
					Total for Object Head 13 :	0	0	0	647836	0	647836	
				51								
					VALLEY :	141956	141956		283716		283716	284000
					HILL :		0				0	
					Total for Object Head 51 :	141956	141956	0	283716	0	283716	
					Total for Detail Head 0 :	247572	247572	0	242202251	0	242202251	
			0001	13								
					VALLEY :				15976287		15976287	20100000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	15976287	0	15976287	
					Total for Detail Head 199 :	0	0	0	15976287	0	15976287	
					Total for Sub Head 1 :	247572	247572	0	258178538	0	258178538	
04			0000	27								
					VALLEY :				30000000		30000000	30000000
					HILL :						0	
					Total for Object Head 27 :	0	0	0	30000000	0	30000000	
				13								
					VALLEY :	26000	26000		48000		48000	48000
					HILL :		0				0	
					Total for Object Head 13 :	26000	26000	0	48000	0	48000	
					Total for Detail Head 0 :	26000	26000	0	30048000	0	30048000	
					Total for Sub Head 4 :	26000	26000	0	30048000	0	30048000	
05			0000	02								
					VALLEY :	38025	38025		225450		225450	250000
					HILL :	46125	46125		103725		103725	200000
					Total for Object Head 2 :	84150	84150	0	329175	0	329175	
				13								
					VALLEY :				42995		42995	48000
					HILL :				47786		47786	48000
					Total for Object Head 13 :	0	0	0	90781	0	90781	
				50								
					VALLEY :	16475	16475		16475		16475	18000
					HILL :	10200	10200		10200		10200	18000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	107	05	0000	50							
Total for Object Head 50 :						26675	26675	26675	26675		
Total for Detail Head 0 :						110825	110825	446631	446631		
Total for Sub Head 5 :						110825	110825	446631	446631		
03			0000	02							
VALLEY :						28125	28125	214825	214825	250000	
HILL :						15525	15525	47300	47300	100000	
Total for Object Head 2 :						43650	43650	262125	262125		
Total for Object Head 50 :						0	0	44894	44894		
Total for Detail Head 0 :						81382	81382	376517	376517		
			0002	50							
VALLEY :								14125	14125	16000	
HILL :									0		
Total for Object Head 50 :						0	0	14125	14125		
Total for Detail Head 109 :						0	0	14125	14125		
Total for Sub Head 3 :						81382	81382	390642	390642		
07			0000	13							
VALLEY :								43100	43100	48000	
HILL :									0		
Total for Object Head 13 :						0	0	43100	43100		
Total for Object Head 2 :						51750	51750	267500	267500	300000	
HILL :									0		
Total for Object Head 2 :						51750	51750	267500	267500		
Total for Detail Head 0 :						51750	51750	310600	310600		
			0002	50							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	107	07	0002	50							
					VALLEY :	35743		35743	35743		36000
					HILL :			0			0
					Total for Object Head 50 :	35743		35743	35743		35743
					Total for Detail Head 109 :	35743		35743	35743		35743
					Total for Sub Head 7 :	87493		87493	346343		346343
09		0000	13		VALLEY :			31030		31030	36000
					HILL :			36000		36000	36000
					Total for Object Head 13 :	0		0	67030		67030
				11	VALLEY :			299696		299696	350000
					HILL :			149046		149046	150000
					Total for Object Head 11 :	0		0	448742		448742
				02	VALLEY :	40500		40500	267750	267750	300000
					HILL :	36900		36900	113850	113850	200000
					Total for Object Head 2 :	77400		77400	381600		381600
				50	VALLEY :	277923		277923	277923	277923	278000
					HILL :			0		0	
					Total for Object Head 50 :	277923		277923	277923		277923
					Total for Detail Head 0 :	355323		355323	1175295		1175295
					Total for Sub Head 9 :	355323		355323	1175295		1175295
10		0000	13		VALLEY :	17579		17579	40525	40525	48000
					HILL :			0		0	
					Total for Object Head 13 :	17579		17579	40525		40525
				02	VALLEY :	6300		6300	70250	70250	100000
					HILL :			0		0	
					Total for Object Head 2 :	6300		6300	70250		70250
					Total for Detail Head 0 :	23879		23879	110775		110775
				0002	50	VALLEY :				0	
					HILL :			106826		106826	108000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	107	10	0002	50							
Total for Object Head 50 :					0		0	106826		106826	
Total for Detail Head 109 :					0		0	106826		106826	
Total for Sub Head 10 :					23879		23879	217601		217601	
13		0000	02								
VALLEY :					8100		8100	44550		44550	50000
HILL :					4050		4050	15700		15700	50000
Total for Object Head 2 :					12150		12150	60250		60250	
Total for Detail Head 13 :					13050		13050	24000		24000	24000
HILL :					16400		16400	24000		24000	24000
Total for Object Head 13 :					29450		29450	48000		48000	
Total for Detail Head 0 :					41600		41600	108250		108250	
Total for Sub Head 13 :					41600		41600	108250		108250	
15		0000	13								
VALLEY :					16010		16010	47910		47910	48000
HILL :							0			0	
Total for Object Head 13 :					16010		16010	47910		47910	
Total for Detail Head 02 :							0	365850		365850	500000
HILL :							0			0	
Total for Object Head 2 :					0		0	365850		365850	
Total for Detail Head 21 :					98329		98329	98329		98329	100000
HILL :							0			0	
Total for Object Head 21 :					98329		98329	98329		98329	
Total for Detail Head 52 :							0	17936		17936	18000
HILL :							0			0	
Total for Object Head 52 :					0		0	17936		17936	
Total for Detail Head 0 :					114339		114339	530025		530025	
Total for Sub Head 15 :					114339		114339	530025		530025	
17		0000	02								
VALLEY :					85500		85500	298575		298575	300000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	107	17	0000	02							
							0				0
							85500	85500	298575		298575
				13					24000		24000
											0
							0	0	24000		24000
				50					17850		17850
											18000
											0
							0	0	17850		17850
							85500	85500	340425		340425
			0001	50					17949		17949
											18000
											0
							0	0	17949		17949
							0	0	17949		17949
							85500	85500	358374		358374
	06		0000	31					492078		492078
											500000
											0
							0	0	492078		492078
				33					399760		399760
											400000
											0
							0	0	399760		399760
							0	0	891838		891838
							0	0	891838		891838
				50			1179818	1179818	1179818		1179818
											1180000
											0
							1179818	1179818	1179818		1179818
							1179818	1179818	1179818		1179818
							1179818	1179818	1179818		1179818

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	107										
Total for Minor Head 107 :					2353731		2353731	293871355		293871355	
Total for Grant Code 39 :					2425731		2425731	294345296		294345296	
Total for Major Head 2851 :					42494470		42494470	762694205		762694205	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2852 Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
08	201	09	0000	01								
					VALLEY :				4722318		4722318	5578000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	4722318	0	4722318	
				13								
					VALLEY :	12000	12000	12000	12000		12000	12000
					HILL :		0				0	
					Total for Object Head 13 :	12000	12000	12000	12000	0	12000	
					Total for Detail Head 0 :	12000	12000	12000	4734318	0	4734318	
					Total for Sub Head 9 :	12000	12000	12000	4734318	0	4734318	
				13								
					VALLEY :				3404138		3404138	4103000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3404138	0	3404138	
				13								
					VALLEY :	24000	24000	24000	24000		24000	24000
					HILL :		0				0	
					Total for Object Head 13 :	24000	24000	24000	24000	0	24000	
					Total for Detail Head 0 :	24000	24000	24000	3428138	0	3428138	
					Total for Sub Head 13 :	24000	24000	24000	3428138	0	3428138	
					Total for Minor Head 201 :	36000	36000	36000	8162456	0	8162456	
				600								
					VALLEY :	215560	215560	215560	215560		215560	216000
					HILL :		0				0	
					Total for Object Head 50 :	215560	215560	215560	215560	0	215560	
					Total for Detail Head 0 :	215560	215560	215560	215560	0	215560	
					Total for Sub Head 66 :	215560	215560	215560	215560	0	215560	
				79								
					VALLEY :				720000		720000	720000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	720000	0	720000	
					Total for Detail Head 0 :	0	0	0	720000	0	720000	
					Total for Sub Head 79 :	0	0	0	720000	0	720000	
				11								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2852 Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
08	600	11	0000	50								
					VALLEY :	269560		269560	984100		984100	985000
					HILL :			0			0	
					Total for Object Head 50 :	269560		269560	984100		984100	
					Total for Detail Head 0 :	269560		269560	984100		984100	
					Total for Sub Head 11 :	269560		269560	984100		984100	
					Total for Minor Head 600 :	485120		485120	1919660		1919660	
80	003	12	0000	50								
					VALLEY :				71958		71958	72000
					HILL :						0	
					Total for Object Head 50 :	0		0	71958		71958	
					Total for Detail Head 0 :	0		0	71958		71958	
					Total for Sub Head 12 :	0		0	71958		71958	
					Total for Minor Head 3 :	0		0	71958		71958	
					Total for Grant Code 21 :	521120		521120	10154074		10154074	
					Total for Major Head 2852 :	521120		521120	10154074		10154074	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2853 Non-ferrous Mining and Metallurgical Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0000	01								
					VALLEY :				27127344		27127344	28648000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	27127344		27127344	
				13								
					VALLEY :	90911	90911	90911	95905		95905	96000
					HILL :						0	
					Total for Object Head 13 :	90911	90911	90911	95905		95905	
					Total for Detail Head 0 :	90911	90911	90911	27223249		27223249	
					Total for Sub Head 1 :	90911	90911	90911	27223249		27223249	
					Total for Minor Head 1 :	90911	90911	90911	27223249		27223249	
102	07		0000	50								
					VALLEY :				94900		94900	468000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	94900		94900	
					Total for Detail Head 0 :	0	0	0	94900		94900	
					Total for Sub Head 7 :	0	0	0	94900		94900	
					Total for Minor Head 102 :	0	0	0	94900		94900	
					Total for Grant Code 21 :	90911	90911	90911	27318149		27318149	
					Total for Major Head 2853 :	90911	90911	90911	27318149		27318149	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2875 Other Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	190	02	0001	31								
									3147000		3147000	0
											0	
									3147000		3147000	
									3147000		3147000	
									3147000		3147000	
									3147000		3147000	
									3147000		3147000	
									3147000		3147000	
									3147000		3147000	
									3147000		3147000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	11								
					VALLEY :				45900		45900	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	45900	0	45900	
				01								
					VALLEY :	22307776	22307776	114645053	114645053		120461000	
					HILL :		0	-52275	-52275			
					Total for Object Head 1 :	22307776	22307776	114592778	114592778			
				13								
					VALLEY :	80000	80000	239487	239487		240000	
					HILL :		0		0			
					Total for Object Head 13 :	80000	80000	239487	239487			
					Total for Detail Head 0 :	22387776	22387776	114878165	114878165			
			0001	13								
					VALLEY :	59635539	59635539	61730349	61730349		65000000	
					HILL :		0		0			
					Total for Object Head 13 :	59635539	59635539	61730349	61730349			
					Total for Detail Head 199 :	59635539	59635539	61730349	61730349			
					Total for Sub Head 1 :	82023315	82023315	176608514	176608514			
			11	0000	11							
					VALLEY :			65000	65000		250000	
					HILL :			166000	166000		250000	
					Total for Object Head 11 :	0	0	231000	231000			
				01								
					VALLEY :	13582386	13582386	144010509	144010509		149178000	
					HILL :	8529639	8529639	84115722	84115722		85744000	
					Total for Object Head 1 :	22112025	22112025	228126231	228126231			
				13								
					VALLEY :			38868	38868		51000	
					HILL :			23971	23971		50000	
					Total for Object Head 13 :	0	0	62839	62839			
					Total for Detail Head 0 :	22112025	22112025	228420070	228420070			
					Total for Sub Head 11 :	22112025	22112025	228420070	228420070			
			08	0000	11							
					VALLEY :			678154	678154		1500000	
					HILL :				0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	08	0000	11							
Total for Object Head 11 :					0	0	0	678154	678154		
13											
VALLEY :					130000	130000		449950	449950	450000	
HILL :						0			0		
Total for Object Head 13 :					130000	130000		449950	449950		
50											
VALLEY :					364173	364173		729095	729095	1440000	
HILL :						0			0		
Total for Object Head 50 :					364173	364173		729095	729095		
52											
VALLEY :					86450	86450		86450	86450	180000	
HILL :						0			0		
Total for Object Head 52 :					86450	86450		86450	86450		
Total for Detail Head 0 :					580623	580623		1943649	1943649		
0001 50											
VALLEY :					149800	149800		395647	395647	400000	
HILL :						0			0		
Total for Object Head 50 :					149800	149800		395647	395647		
Total for Detail Head 72 :					149800	149800		395647	395647		
0002 50											
VALLEY :					399000	399000		399000	399000	400000	
HILL :						0			0		
Total for Object Head 50 :					399000	399000		399000	399000		
Total for Detail Head 983 :					399000	399000		399000	399000		
Total for Sub Head 8 :					1129423	1129423		2738296	2738296		
26 0000 50											
VALLEY :								61000	61000	200000	
HILL :									0		
Total for Object Head 50 :					0	0		61000	61000		
Total for Detail Head 0 :					0	0		61000	61000		
Total for Sub Head 26 :					0	0		61000	61000		
27 0000 11											

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	27	0000	11								
					VALLEY :				190000		190000	200000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	190000	0	190000	
				13								
					VALLEY :	72000	72000	72000	263500		263500	288000
					HILL :		0	0			0	
					Total for Object Head 13 :	72000	72000	72000	263500	0	263500	
					Total for Detail Head 0 :	72000	72000	72000	453500	0	453500	
					Total for Sub Head 27 :	72000	72000	72000	453500	0	453500	
					Total for Minor Head 1 :	105336763	105336763	105336763	408281380	0	408281380	
109	17		0000	01								
					VALLEY :	1249193	1249193	1249193	5086000		5086000	5296000
					HILL :		0	0			0	
					Total for Object Head 1 :	1249193	1249193	1249193	5086000	0	5086000	
				13								
					VALLEY :	2200	2200	2200	5800		5800	7000
					HILL :		0	0			0	
					Total for Object Head 13 :	2200	2200	2200	5800	0	5800	
					Total for Detail Head 0 :	1251393	1251393	1251393	5091800	0	5091800	
					Total for Sub Head 17 :	1251393	1251393	1251393	5091800	0	5091800	
					Total for Minor Head 109 :	1251393	1251393	1251393	5091800	0	5091800	
110	09		0000	01								
					VALLEY :	3766588	3766588	3766588	41285396		41285396	43538000
					HILL :	2491870	2491870	2491870	27511180		27511180	28387000
					Total for Object Head 1 :	6258458	6258458	6258458	68796576	0	68796576	
				11								
					VALLEY :						0	45000
					HILL :				30000		30000	30000
					Total for Object Head 11 :	0	0	0	30000	0	30000	
				13								
					VALLEY :				2400		2400	3000
					HILL :				2400		2400	3000
					Total for Object Head 13 :	0	0	0	4800	0	4800	
					Total for Detail Head 0 :	6258458	6258458	6258458	68831376	0	68831376	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	110	09			Total for Sub Head 9 :			6258458	6258458	68831376	68831376	
		10	0000	01	VALLEY :	2183978	2183978	23887298	23887298	25043000		
					HILL :		0		0			
					Total for Object Head 1 :	2183978	2183978	23887298	23887298			
				13	VALLEY :			8360	8360	10000		
					HILL :				0			
					Total for Object Head 13 :	0	0	8360	8360			
					Total for Detail Head 0 :	2183978	2183978	23895658	23895658			
					Total for Sub Head 10 :	2183978	2183978	23895658	23895658			
	20	0000	01		VALLEY :			369778953	369778953	382320000		
					HILL :			87618770	87618770	87928000		
					Total for Object Head 1 :	0	0	457397723	457397723			
				11	VALLEY :			123700	123700	500000		
					HILL :				0			
					Total for Object Head 11 :	0	0	123700	123700			
				13	VALLEY :	34200	34200	205208	205208	240000		
					HILL :		0		0			
					Total for Object Head 13 :	34200	34200	205208	205208			
				50	VALLEY :			20471314	20471314	20471000		
					HILL :				0			
					Total for Object Head 50 :	0	0	20471314	20471314			
				52	VALLEY :			7269616	7269616	7270000		
					HILL :				0			
					Total for Object Head 52 :	0	0	7269616	7269616			
					Total for Detail Head 0 :	34200	34200	485467561	485467561			
					Total for Sub Head 20 :	34200	34200	485467561	485467561			
	21	0001	36		VALLEY :	3200000	3200000	3200000	3200000	3200000		
					HILL :		0		0	4723000		
					Total for Object Head 36 :	3200000	3200000	3200000	3200000			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: MARCH

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Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	110	21	0001									
					Total for Detail Head 3737 :			3200000	3200000	3200000	3200000	
			0002	36								
					VALLEY :			4723000		4723000	0	
					HILL :					0		
					Total for Object Head 36 :			0	0	4723000	4723000	
					Total for Detail Head 4177 :			0	0	4723000	4723000	
					Total for Sub Head 21 :			3200000	3200000	7923000	7923000	
	22		0001	35								
					VALLEY :			49764000		49764000	49764000	
					HILL :					0		
					Total for Object Head 35 :			0	0	49764000	49764000	
					Total for Detail Head 5283 :			0	0	49764000	49764000	
					Total for Sub Head 22 :			0	0	49764000	49764000	
					Total for Minor Head 110 :			11676636	11676636	635881595	635881595	
02	102	19	0000	01								
					VALLEY :			18417851		18417851	19655000	
					HILL :			706007		706007	753000	
					Total for Object Head 1 :			0	0	19123858	19123858	
				13								
					VALLEY :			60000		60000	240000	
					HILL :					0		
					Total for Object Head 13 :			0	0	60000	60000	
					Total for Detail Head 0 :			0	0	19183858	19183858	
					Total for Sub Head 19 :			0	0	19183858	19183858	
					Total for Minor Head 102 :			0	0	19183858	19183858	
03	101	27	0000	01								
					VALLEY :			197136675		197136675	200426000	
					HILL :			223041976		223041976	223220000	
					Total for Object Head 1 :			0	0	420178651	420178651	
				11								
					VALLEY :			200000		200000	200000	
					HILL :			100000		100000	100000	
					Total for Object Head 11 :			0	0	300000	300000	
				13								

for
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Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	101	27	0000	13								
					VALLEY :			0	28680		28680	36000
					HILL :	2000		2000	14428		14428	24000
					Total for Object Head 13 :	2000		2000	43108		43108	
					Total for Detail Head 0 :	2000		2000	420521759		420521759	
					Total for Sub Head 27 :	2000		2000	420521759		420521759	
					Total for Minor Head 101 :	2000		2000	420521759		420521759	
103	26		0000	01								
					VALLEY :	49885851		49885851	444964988		444964988	464123000
					HILL :	32603679		32603679	358023199		358023199	362131000
					Total for Object Head 1 :	82489530		82489530	802988187		802988187	
				13								
					VALLEY :				29408		29408	36000
					HILL :				13428		13428	24000
					Total for Object Head 13 :	0		0	42836		42836	
				11								
					VALLEY :				194800		194800	250000
					HILL :				236000		236000	250000
					Total for Object Head 11 :	0		0	430800		430800	
					Total for Detail Head 0 :	82489530		82489530	803461823		803461823	
					Total for Sub Head 26 :	82489530		82489530	803461823		803461823	
01		0001		31								
					VALLEY :	445000000		445000000	1294400000		1294400000	
					HILL :			0			0	
					Total for Object Head 31 :	445000000		445000000	1294400000		1294400000	
				35								
					VALLEY :				11100000		11100000	18000000
					HILL :				0		0	
					Total for Object Head 35 :	0		0	11100000		11100000	
				36								
					VALLEY :				79300000		79300000	12000000
					HILL :				0		0	
					Total for Object Head 36 :	0		0	79300000		79300000	
					Total for Detail Head 491 :	445000000		445000000	1384800000		1384800000	
		0002		31								
					VALLEY :				85000000		85000000	85000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: MARCH

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Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	104				Total for Minor Head 104 :			96720	96720	479179366	479179366	
	110	10	0000	01	VALLEY :			0	0			
					HILL :			1637701	1637701	22742736	22742736	22939000
					Total for Object Head 1 :			1637701	1637701	22742736	22742736	
				13	VALLEY :			0	0			
					HILL :				3600	3600	5000	
					Total for Object Head 13 :			0	0	3600	3600	
					Total for Detail Head 0 :			1637701	1637701	22746336	22746336	
					Total for Sub Head 10 :			1637701	1637701	22746336	22746336	
	20	0000	11		VALLEY :			0	0			
					HILL :				320000	320000	450000	
					Total for Object Head 11 :			0	0	320000	320000	
				01	VALLEY :			0	-19866	-19866		
					HILL :			46894216	46894216	382682226	382682226	384102000
					Total for Object Head 1 :			46894216	46894216	382662360	382662360	
				13	VALLEY :			0	0			
					HILL :				183683	183683	225000	
					Total for Object Head 13 :			0	0	183683	183683	
					Total for Detail Head 0 :			46894216	46894216	383166043	383166043	
					Total for Sub Head 20 :			46894216	46894216	383166043	383166043	
					Total for Minor Head 110 :			48531917	48531917	405912379	405912379	
04	102	19	0000	01	VALLEY :				7461110	7461110	9782000	
					HILL :				5636764	5636764	6729000	
					Total for Object Head 1 :			0	0	13097874	13097874	
					Total for Detail Head 0 :			0	0	13097874	13097874	
					Total for Sub Head 19 :			0	0	13097874	13097874	
	14	0000	01		VALLEY :				50119528	50119528	55212000	
					HILL :				0	0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	102	14	0000	01							
Total for Object Head 1 :					0	0	0	50119528	50119528		
11											
VALLEY :					95821	95821	95821	95821	95821	150000	
HILL :					0	0	0	0	0	150000	
Total for Object Head 11 :					95821	95821	95821	95821	95821		
50											
VALLEY :							2420168	2420168	2420168	2520000	
HILL :							720000	720000	720000	720000	
Total for Object Head 50 :					0	0	3140168	3140168	3140168		
13											
VALLEY :					103380	103380	2030553	2030553	2030553	3216000	
HILL :					0	0	0	0	0	0	
Total for Object Head 13 :					103380	103380	2030553	2030553	2030553		
52											
VALLEY :					461100	461100	1322772	1322772	1322772	1440000	
HILL :					0	0	0	0	0	0	
Total for Object Head 52 :					461100	461100	1322772	1322772	1322772		
Total for Detail Head 0 :					660301	660301	56708842	56708842	56708842		
Total for Sub Head 14 :					660301	660301	56708842	56708842	56708842		
01	0001	35									
VALLEY :					54043500	54043500	65432500	65432500	65432500		
HILL :					0	0	0	0	0		
Total for Object Head 35 :					54043500	54043500	65432500	65432500	65432500		
36											
VALLEY :							27976000	27976000	27976000		
HILL :							0	0	0		
Total for Object Head 36 :					0	0	27976000	27976000	27976000		
Total for Detail Head 492 :					54043500	54043500	93408500	93408500	93408500		
0002	35										
VALLEY :							6500000	6500000	6500000	6500000	
HILL :							0	0	0		
Total for Object Head 35 :					0	0	6500000	6500000	6500000		
36											
VALLEY :							3500000	3500000	3500000	3500000	
HILL :							0	0	0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	102	01	0002	36							
Total for Object Head 36 :					0		0	3500000		3500000	
Total for Detail Head 9967 :					0		0	10000000		10000000	
Total for Sub Head 1 :					54043500		54043500	103408500		103408500	
Total for Minor Head 102 :					54703801		54703801	173215216		173215216	
200	12	0000	01								
VALLEY :								228707697		228707697	292703000
HILL :								105228396		105228396	146305000
Total for Object Head 1 :					0		0	333936093		333936093	
11											
VALLEY :								284000		284000	500000
HILL :								0		0	
Total for Object Head 11 :					0		0	284000		284000	
13											
VALLEY :					559528		559528	1679378		1679378	2800000
HILL :							0	0		0	
Total for Object Head 13 :					559528		559528	1679378		1679378	
50											
VALLEY :					1040933		1040933	2403062		2403062	7600000
HILL :							0	0		0	
Total for Object Head 50 :					1040933		1040933	2403062		2403062	
Total for Detail Head 0 :					1600461		1600461	338302533		338302533	
Total for Sub Head 12 :					1600461		1600461	338302533		338302533	
05		0001	36								
VALLEY :								206000		206000	250000
HILL :								0		0	
Total for Object Head 36 :					0		0	206000		206000	
Total for Detail Head 1011 :					0		0	206000		206000	
Total for Sub Head 5 :					0		0	206000		206000	
01		0001	31								
VALLEY :					2000000		2000000	2000000		2000000	2000000
HILL :							0	0		0	
Total for Object Head 31 :					2000000		2000000	2000000		2000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	200	01	0001	35							
					VALLEY :				3100000		3100000
					HILL :					0	
					Total for Object Head 35 :	0	0	0	3100000	0	3100000
					Total for Detail Head 480 :	2000000	2000000	2000000	5100000	5100000	
					Total for Sub Head 1 :	2000000	2000000	2000000	5100000	5100000	
					Total for Minor Head 200 :	3600461	3600461	3600461	343608533	343608533	
05	105	21	0003	32							
					VALLEY :	502600	502600	502600	502600	502600	930000
					HILL :		0			0	
					Total for Object Head 32 :	502600	502600	502600	502600	502600	
					Total for Detail Head 117 :	502600	502600	502600	502600	502600	
			0006	34							
					VALLEY :	206800	206800	206800	206800	206800	450000
					HILL :		0			0	
					Total for Object Head 34 :	206800	206800	206800	206800	206800	
					Total for Detail Head 120 :	206800	206800	206800	206800	206800	
					Total for Sub Head 21 :	709400	709400	709400	709400	709400	
		24	0000	01							
					VALLEY :	6175094	6175094	38260835	38260835	38260835	38505000
					HILL :	354975	354975	6003817	6003817	6003817	6298000
					Total for Object Head 1 :	6530069	6530069	44264652	44264652	44264652	
				13							
					VALLEY :		0	4800	4800	4800	9000
					HILL :	1500	1500	6000	6000	6000	7000
					Total for Object Head 13 :	1500	1500	10800	10800	10800	
					Total for Detail Head 0 :	6531569	6531569	44275452	44275452	44275452	
					Total for Sub Head 24 :	6531569	6531569	44275452	44275452	44275452	
					Total for Minor Head 105 :	7240969	7240969	44984852	44984852	44984852	
200	14		0001	31							
					VALLEY :			1150000000	1150000000	1150000000	1459510000
					HILL :					0	
					Total for Object Head 31 :	0	0	1150000000	1150000000	1150000000	
				36							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
05	200	14	0001	36								
					VALLEY :				273836000		273836000	273836000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	273836000		273836000	
					Total for Detail Head 2310 :	0	0	0	1423836000		1423836000	
			0003	13								
					VALLEY :	56000000	56000000	56000000	70000000		70000000	70000000
					HILL :						0	
					Total for Object Head 13 :	56000000	56000000	56000000	70000000		70000000	
					Total for Detail Head 4567 :	56000000	56000000	56000000	70000000		70000000	
					Total for Sub Head 14 :	56000000	56000000	56000000	1493836000		1493836000	
					Total for Minor Head 200 :	56000000	56000000	56000000	1493836000		1493836000	
06	101	04	0000	01								
					VALLEY :				32058989		32058989	33407000
					HILL :				22782856		22782856	23223000
					Total for Object Head 1 :	0	0	0	54841845		54841845	
				13								
					VALLEY :				8340		8340	11000
					HILL :				4629		4629	11000
					Total for Object Head 13 :	0	0	0	12969		12969	
					Total for Detail Head 0 :	0	0	0	54854814		54854814	
					Total for Sub Head 4 :	0	0	0	54854814		54854814	
			13	0000	01							
					VALLEY :	826392	826392	826392	5620980		5620980	5901000
					HILL :						0	
					Total for Object Head 1 :	826392	826392	826392	5620980		5620980	
				13								
					VALLEY :				2400		2400	5000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	2400		2400	
					Total for Detail Head 0 :	826392	826392	826392	5623380		5623380	
					Total for Sub Head 13 :	826392	826392	826392	5623380		5623380	
			23	0000	11							
					VALLEY :						0	30000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted	Charged	Total	Voted	Charged	Total	
					Expenditure	Expenditure		Expenditure	Expenditure		
06	101	23	0000	11							
					HILL :			20000			20000
					Total for Object Head 11 :			0			0
				01	VALLEY :			75384642			77172000
					HILL :			50999544			51208000
					Total for Object Head 1 :			0			0
				13	VALLEY :			2400			16000
					HILL :			2400			-2000
					Total for Object Head 13 :			0			0
					Total for Detail Head 0 :			0			126408986
					Total for Sub Head 23 :			0			126408986
31		0000	01		VALLEY :			47644794			49596000
					HILL :			25980165			26709000
					Total for Object Head 1 :			0			0
				13	VALLEY :			7700			9000
					HILL :			3928			8000
					Total for Object Head 13 :			0			11628
					Total for Detail Head 0 :			0			73636587
					Total for Sub Head 31 :			0			73636587
24		0000	01		VALLEY :			31825468			34031000
					HILL :			25712446			26792000
					Total for Object Head 1 :			0			0
				13	VALLEY :			90791			96000
					HILL :			32574			48000
					Total for Object Head 13 :			0			123365
				50	VALLEY :			979002			1620000
					HILL :			0			0
					Total for Object Head 50 :			979002			979002
				52							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
06	101	24	0000	52								
					VALLEY :	708548		708548	708548		708548	1404000
					HILL :			0			0	
					Total for Object Head 52 :	708548		708548	708548		708548	
					Total for Detail Head 3275 :	1687550		1687550	59523991		59523991	
					Total for Sub Head 24 :	1687550		1687550	59523991		59523991	
					Total for Minor Head 101 :	2513942		2513942	320047758		320047758	
104	06		0000	50								
					VALLEY :			132700			132700	180000
					HILL :			180000			180000	180000
					Total for Object Head 50 :	0		0	312700		312700	
					Total for Detail Head 0 :	0		0	312700		312700	
					Total for Sub Head 6 :	0		0	312700		312700	
					Total for Minor Head 104 :	0		0	312700		312700	
112	15		0000	01								
					VALLEY :			2518624			2518624	2709000
					HILL :						0	
					Total for Object Head 1 :	0		0	2518624		2518624	
				13								
					VALLEY :			1000			1000	7000
					HILL :			2250			2250	0
					Total for Object Head 13 :	0		0	3250		3250	
					Total for Detail Head 0 :	0		0	2521874		2521874	
					Total for Sub Head 15 :	0		0	2521874		2521874	
					Total for Minor Head 112 :	0		0	2641674		2641674	
800	03		0000	01								
					VALLEY :			908928			908928	909000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
06	800	03	0000	01								
					HILL :				1843759		1843759	2100000
					Total for Object Head 1 :	0	0	0	2752687		2752687	
				13								
					VALLEY :				6000		6000	12000
					HILL :				4934		4934	10000
					Total for Object Head 13 :	0	0	0	10934		10934	
					Total for Detail Head 0 :	0	0	0	2763621		2763621	
					Total for Sub Head 3 :	0	0	0	2763621		2763621	
22			0000	01								
					VALLEY :	955466		955466	5527544		5527544	5761000
					HILL :			0			0	
					Total for Object Head 1 :	955466		955466	5527544		5527544	
				13								
					VALLEY :	18400		18400	37600		37600	76000
					HILL :			0			0	
					Total for Object Head 13 :	18400		18400	37600		37600	
					Total for Detail Head 0 :	973866		973866	5565144		5565144	
					Total for Sub Head 22 :	973866		973866	5565144		5565144	
13			0000	50								
					VALLEY :	399422		399422	399422		399422	520000
					HILL :			0			0	
					Total for Object Head 50 :	399422		399422	399422		399422	
				52								
					VALLEY :				3643136		3643136	3644000
					HILL :						0	
					Total for Object Head 52 :	0		0	3643136		3643136	
					Total for Detail Head 0 :	399422		399422	4042558		4042558	
					Total for Sub Head 13 :	399422		399422	4042558		4042558	
01			0000	50								
					VALLEY :				140000000		140000000	140000000
					HILL :				60000000		60000000	60000000
					Total for Object Head 50 :	0		0	200000000		200000000	
					Total for Detail Head 3275 :	0		0	200000000		200000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
06	800	01			Total for Sub Head 1 :			0	0	200000000	200000000	
		24	0000	50								
					VALLEY :	8324008	8324008	33297000	33297000	33297000		
					HILL :		0		0			
					Total for Object Head 50 :	8324008	8324008	33297000	33297000			
					Total for Detail Head 3332 :	8324008	8324008	33297000	33297000			
					Total for Sub Head 24 :	8324008	8324008	33297000	33297000			
		26	0000	50								
					VALLEY :	249294387	249294387	545224220	545224220	600000000		
					HILL :		0		0			
					Total for Object Head 50 :	249294387	249294387	545224220	545224220			
					Total for Detail Head 954 :	249294387	249294387	545224220	545224220			
					Total for Sub Head 26 :	249294387	249294387	545224220	545224220			
		29	0000	50								
					VALLEY :			1000000	1000000	1000000		
					HILL :				0			
					Total for Object Head 50 :	0	0	1000000	1000000			
					Total for Detail Head 3282 :	0	0	1000000	1000000			
					Total for Sub Head 29 :	0	0	1000000	1000000			
		12	0000	01								
					VALLEY :			2542178	2542178	2630000		
					HILL :			1689015	1689015	2000000		
					Total for Object Head 1 :	0	0	4231193	4231193			
					Total for Detail Head 0 :	0	0	4231193	4231193			
					Total for Sub Head 12 :	0	0	4231193	4231193			
					Total for Minor Head 800 :	258991683	258991683	796123736	796123736			
80	004	16	0000	01								
					VALLEY :	1777599	1777599	12346908	12346908	13006000		
					HILL :		0		0			
					Total for Object Head 1 :	1777599	1777599	12346908	12346908			
				13								
					VALLEY :			6927	6927	14000		
					HILL :				0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	004	16	0000	13							
Total for Object Head 13 :					0	0	0	6927	6927		
Total for Detail Head 0 :					1777599	1777599	1777599	12353835	12353835		
Total for Sub Head 16 :					1777599	1777599	1777599	12353835	12353835		
18			0000	01							
VALLEY :					1567460	1567460	1567460	10266775	10266775	10306000	
HILL :					0	0	0	0	0		
Total for Object Head 1 :					1567460	1567460	1567460	10266775	10266775		
				13							
VALLEY :					2071	2071	2071	7770	7770	11000	
HILL :					0	0	0	0	0		
Total for Object Head 13 :					2071	2071	2071	7770	7770		
Total for Detail Head 0 :					1569531	1569531	1569531	10274545	10274545		
Total for Sub Head 18 :					1569531	1569531	1569531	10274545	10274545		
Total for Minor Head 4 :					3347130	3347130	3347130	22628380	22628380		
Total for Grant Code 11 :					1080782945	1080782945	1080782945	8029712809	8029712809		
Total for Major Head 2210 :					1080782945	1080782945	1080782945	8029712809	8029712809		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	20	0000	01								
					VALLEY :	2553035		2553035	23622353		23622353	46172000
					HILL :		0	0			0	
					Total for Object Head 1 :	2553035		2553035	23622353		23622353	
					Total for Detail Head 0 :	2553035		2553035	23622353		23622353	
			0001	01								
					VALLEY :	461525		461525	18041072		18041072	18042000
					HILL :		0	0			0	
					Total for Object Head 1 :	461525		461525	18041072		18041072	
					Total for Detail Head 881 :	461525		461525	18041072		18041072	
					Total for Sub Head 20 :	3014560		3014560	41663425		41663425	
	21		0000	01								
					VALLEY :	3489360		3489360	10187854		10187854	22311000
					HILL :	351256		351256	10966868		10966868	29725000
					Total for Object Head 1 :	3840616		3840616	21154722		21154722	
					Total for Detail Head 0 :	3840616		3840616	21154722		21154722	
			0001	01								
					VALLEY :				16209634		16209634	16270000
					HILL :				5608409		5608409	5688000
					Total for Object Head 1 :	0		0	21818043		21818043	
					Total for Detail Head 934 :	0		0	21818043		21818043	
					Total for Sub Head 21 :	3840616		3840616	42972765		42972765	
					Total for Minor Head 1 :	6855176		6855176	84636190		84636190	
	003	24	0000	01								
					VALLEY :				3122656		3122656	10844000
					HILL :						0	
					Total for Object Head 1 :	0		0	3122656		3122656	
					Total for Detail Head 0 :	0		0	3122656		3122656	
			0003	01								
					VALLEY :				3996240		3996240	9000000
					HILL :						0	
					Total for Object Head 1 :	0		0	3996240		3996240	
					Total for Detail Head 5000 :	0		0	3996240		3996240	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	24			Total for Sub Head 24 :			0	0	7118896	7118896	
		25	0000	01								
					VALLEY :	189541	189541	189541	1599515	1599515	6760000	
					HILL :		0	0		0		
					Total for Object Head 1 :	189541	189541	189541	1599515	1599515		
					Total for Detail Head 0 :	189541	189541	189541	1599515	1599515		
			0001	01								
					VALLEY :	3820630	3820630	3820630	7997989	7997989	8000000	
					HILL :		0	0		0		
					Total for Object Head 1 :	3820630	3820630	3820630	7997989	7997989		
					Total for Detail Head 5001 :	3820630	3820630	3820630	7997989	7997989		
					Total for Sub Head 25 :	4010171	4010171	4010171	9597504	9597504		
		27	0000	01								
					VALLEY :	453490	453490	453490	1928954	1928954	8924000	
					HILL :		0	0		0		
					Total for Object Head 1 :	453490	453490	453490	1928954	1928954		
					Total for Detail Head 0 :	453490	453490	453490	1928954	1928954		
			0001	01								
					VALLEY :				2999859	2999859	8000000	
					HILL :					0		
					Total for Object Head 1 :	0	0	0	2999859	2999859		
					Total for Detail Head 5221 :	0	0	0	2999859	2999859		
					Total for Sub Head 27 :	453490	453490	453490	4928813	4928813		
					Total for Minor Head 3 :	4463661	4463661	4463661	21645213	21645213		
		101	19	0000	01							
					VALLEY :				52541951	52541951	76494000	
					HILL :				29707431	29707431	56162000	
					Total for Object Head 1 :	0	0	0	82249382	82249382		
					Total for Detail Head 0 :	0	0	0	82249382	82249382		
			0001	01								
					VALLEY :				19961102	19961102	20000000	
					HILL :	105902	105902	105902	14805475	14805475	15000000	
					Total for Object Head 1 :	105902	105902	105902	34766577	34766577		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	19	0001								
					Total for Detail Head 5113 :						
					105902		105902	34766577		34766577	
					Total for Sub Head 19 :						
					105902		105902	117015959		117015959	
					Total for Minor Head 101 :						
					105902		105902	117015959		117015959	
	102	29	0000	01							
					VALLEY :			3807218		3807218	3944000
					HILL :					0	
					Total for Object Head 1 :			0		0	
					Total for Detail Head 0 :			0		0	
					Total for Sub Head 29 :			0		0	
					Total for Minor Head 102 :			0		0	
					Total for Grant Code 11 :			11424739		11424739	
					Total for Major Head 2211 :			11424739		11424739	
								227104580		227104580	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	25	0000	13							
					VALLEY :			8000		8000	19000
					HILL :					0	
					Total for Object Head 13 :	0	0	8000		8000	
				01							
					VALLEY :			54316259		54316259	107225000
					HILL :			16137930		16137930	31063000
					Total for Object Head 1 :	0	0	70454189		70454189	
				11							
					VALLEY :			50000		50000	50000
					HILL :			49500		49500	50000
					Total for Object Head 11 :	0	0	99500		99500	
					Total for Detail Head 0 :	0	0	70561689		70561689	
					Total for Sub Head 25 :	0	0	70561689		70561689	
53			0000	13							
					VALLEY :	524240	524240	2339887		2339887	2340000
					HILL :		0			0	
					Total for Object Head 13 :	524240	524240	2339887		2339887	
				11							
					VALLEY :			1985000		1985000	2000000
					HILL :					0	
					Total for Object Head 11 :	0	0	1985000		1985000	
				02							
					VALLEY :			391400		391400	400000
					HILL :					0	
					Total for Object Head 2 :	0	0	391400		391400	
				50							
					VALLEY :			1955363		1955363	2040000
					HILL :					0	
					Total for Object Head 50 :	0	0	1955363		1955363	
				51							
					VALLEY :	59851	59851	263536		263536	2000000
					HILL :		0			0	
					Total for Object Head 51 :	59851	59851	263536		263536	
					Total for Detail Head 0 :	584091	584091	6935186		6935186	
			0001	50							
					VALLEY :			144000		144000	144000
					HILL :					0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	53	0001	50							
Total for Object Head 50 :					0	0	0	144000	144000		
Total for Detail Head 72 :					0	0	0	144000	144000		
Total for Sub Head 53 :					584091	584091	584091	7079186	7079186		
01			0000	01							
VALLEY :					5921590	5921590		84194525	84194525	146842000	
HILL :					3060314	3060314		36729900	36729900	67726000	
Total for Object Head 1 :					8981904	8981904		120924425	120924425		
11											
VALLEY :								175000	175000	0	
HILL :								125000	125000	0	
Total for Object Head 11 :					0	0		300000	300000		
13											
VALLEY :								20000	20000	36000	
HILL :								8000	8000	12000	
Total for Object Head 13 :					0	0		28000	28000		
Total for Detail Head 0 :					8981904	8981904		121252425	121252425		
0001			13								
VALLEY :								2070000	2070000	2070000	
HILL :									0		
Total for Object Head 13 :					0	0		2070000	2070000		
Total for Detail Head 199 :					0	0		2070000	2070000		
Total for Sub Head 1 :					8981904	8981904		123322425	123322425		
Total for Minor Head 1 :					9565995	9565995		200963300	200963300		
102	10		0000	01							
VALLEY :					730710	730710		11931391	11931391	22648000	
HILL :						0			0		
Total for Object Head 1 :					730710	730710		11931391	11931391		
11											
VALLEY :								15000	15000	15000	
HILL :									0		
Total for Object Head 11 :					0	0		15000	15000		
Total for Detail Head 0 :					730710	730710		11946391	11946391		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	10			Total for Sub Head 10 :			730710	730710	11946391	11946391	
		19	0000	01	VALLEY :	343245	343245	5282708	5282708	8257000		
					HILL :		0		0			
					Total for Object Head 1 :	343245	343245	5282708	5282708			
				11	VALLEY :			5000	5000	5000		
					HILL :			5000	5000	5000		
					Total for Object Head 11 :	0	0	10000	10000			
					Total for Detail Head 0 :	343245	343245	5292708	5292708			
					Total for Sub Head 19 :	343245	343245	5292708	5292708			
					Total for Minor Head 102 :	1073955	1073955	17239099	17239099			
103	20	0000	01		VALLEY :	274450	274450	3526172	3526172	8011000		
					HILL :		0		0			
					Total for Object Head 1 :	274450	274450	3526172	3526172			
				11	VALLEY :			15000	15000	15000		
					HILL :				0			
					Total for Object Head 11 :	0	0	15000	15000			
					Total for Detail Head 0 :	274450	274450	3541172	3541172			
					Total for Sub Head 20 :	274450	274450	3541172	3541172			
	44	0000	50		VALLEY :			112931880	112931880	112932000		
					HILL :				0			
					Total for Object Head 50 :	0	0	112931880	112931880			
					Total for Detail Head 0 :	0	0	112931880	112931880			
					Total for Sub Head 44 :	0	0	112931880	112931880			
					Total for Minor Head 103 :	274450	274450	116473052	116473052			
104	02	0000	01		VALLEY :		0		0			
					HILL :	187490	187490	2352238	2352238	3212000		
					Total for Object Head 1 :	187490	187490	2352238	2352238			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	02	0000		Total for Detail Head 0 :			187490	187490	2352238	2352238	
					Total for Sub Head 2 :			187490	187490	2352238	2352238	
		07	0000	01	VALLEY :	1045743	1045743	15875818	15875818	26839000		
					HILL :		0	1418037	1418037	1520000		
					Total for Object Head 1 :			1045743	1045743	17293855	17293855	
				13	VALLEY :	5960	5960	8460	8460	10000		
					HILL :		0		0			
					Total for Object Head 13 :			5960	5960	8460	8460	
				11	VALLEY :				0	10000		
					HILL :			10000	10000	10000		
					Total for Object Head 11 :			0	0	10000	10000	
					Total for Detail Head 0 :			1051703	1051703	17312315	17312315	
					Total for Sub Head 7 :			1051703	1051703	17312315	17312315	
		37	0000	02	VALLEY :			1739000	1739000	2300000		
					HILL :				0			
					Total for Object Head 2 :			0	0	1739000	1739000	
					Total for Detail Head 0 :			0	0	1739000	1739000	
					Total for Sub Head 37 :			0	0	1739000	1739000	
					Total for Minor Head 104 :			1239193	1239193	21403553	21403553	
105	14	0000	11	VALLEY :				10000	10000	10000		
					HILL :				0			
					Total for Object Head 11 :			0	0	10000	10000	
				01	VALLEY :	635030	635030	9510643	9510643	20712000		
					HILL :		0		0			
					Total for Object Head 1 :			635030	635030	9510643	9510643	
					Total for Detail Head 0 :			635030	635030	9520643	9520643	
					Total for Sub Head 14 :			635030	635030	9520643	9520643	
43	0000	50										

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	105	43	0000	50							
					VALLEY :				86520000		86520000
					HILL :					0	
					Total for Object Head 50 :	0	0	0	86520000	0	86520000
					Total for Detail Head 0 :	0	0	0	86520000	0	86520000
					Total for Sub Head 43 :	0	0	0	86520000	0	86520000
					Total for Minor Head 105 :	635030	635030	635030	96040643	0	96040643
107	17		0000	11							
					VALLEY :				20000		20000
					HILL :					0	
					Total for Object Head 11 :	0	0	0	20000	0	20000
				01							
					VALLEY :	1357480		1357480	16860259		16860259
					HILL :			0		0	
					Total for Object Head 1 :	1357480	0	1357480	16860259	0	16860259
				13							
					VALLEY :				4655437		4655437
					HILL :					0	
					Total for Object Head 13 :	0	0	0	4655437	0	4655437
					Total for Detail Head 0 :	1357480	0	1357480	21535696	0	21535696
					Total for Sub Head 17 :	1357480	0	1357480	21535696	0	21535696
					Total for Minor Head 107 :	1357480	0	1357480	21535696	0	21535696
108	06		0000	01							
					VALLEY :	896544		896544	13006313		13006313
					HILL :			0		0	
					Total for Object Head 1 :	896544	0	896544	13006313	0	13006313
				11							
					VALLEY :				20000		20000
					HILL :					0	10000
					Total for Object Head 11 :	0	0	0	20000	0	20000
				13							
					VALLEY :	318335		318335	1103911		1103911
					HILL :			0		0	
					Total for Object Head 13 :	318335	0	318335	1103911	0	1103911
					Total for Detail Head 0 :	1214879	0	1214879	14130224	0	14130224

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	108	06			Total for Sub Head 6 :			1214879	1214879	14130224	14130224	
					Total for Minor Head 108 :			1214879	1214879	14130224	14130224	
	109	03	0000	01	VALLEY :	609475	609475	9252945	9252945	12196000		
					HILL :		0		0			
					Total for Object Head 1 :	609475	609475	9252945	9252945			
				11	VALLEY :			15000	15000	15000		
					HILL :				0			
					Total for Object Head 11 :	0	0	15000	15000			
					Total for Detail Head 0 :	609475	609475	9267945	9267945			
					Total for Sub Head 3 :	609475	609475	9267945	9267945			
	08		0000	01	VALLEY :	933675	933675	13502017	13502017	26380000		
					HILL :	1143485	1143485	15215019	15215019	20500000		
					Total for Object Head 1 :	2077160	2077160	28717036	28717036			
				13	VALLEY :			48000	48000	52000		
					HILL :			28800	28800	20000		
					Total for Object Head 13 :	0	0	76800	76800			
					Total for Detail Head 0 :	2077160	2077160	28793836	28793836			
					Total for Sub Head 8 :	2077160	2077160	28793836	28793836			
	05		0000	13	VALLEY :			300000	300000	300000		
					HILL :				0			
					Total for Object Head 13 :	0	0	300000	300000			
					Total for Detail Head 0 :	0	0	300000	300000			
					Total for Sub Head 5 :	0	0	300000	300000			
					Total for Minor Head 109 :	2686635	2686635	38361781	38361781			
	113	12	0000	01	VALLEY :			18531801	18531801	22542000		
					HILL :				0			
					Total for Object Head 1 :	0	0	18531801	18531801			
				11								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	113	12	0000	11							
					VALLEY :			10000		10000	10000
					HILL :					0	
					Total for Object Head 11 :	0	0	10000		10000	
					Total for Detail Head 0 :	0	0	18541801		18541801	
					Total for Sub Head 12 :	0	0	18541801		18541801	
					Total for Minor Head 113 :	0	0	18541801		18541801	
800	27		0000	50							
					VALLEY :			18105000		18105000	34860000
					HILL :					0	
					Total for Object Head 50 :	0	0	18105000		18105000	
					Total for Detail Head 0 :	0	0	18105000		18105000	
					Total for Sub Head 27 :	0	0	18105000		18105000	
70			0000	50							
					VALLEY :			757350		757350	
					HILL :					0	
					Total for Object Head 50 :	0	0	757350		757350	
					Total for Detail Head 3846 :	0	0	757350		757350	
					Total for Sub Head 70 :	0	0	757350		757350	
59			0001	31							
					VALLEY :	1631400	1631400	4346091	4346091	9800000	
					HILL :		0		0		
					Total for Object Head 31 :	1631400	1631400	4346091	4346091		
				36							
					VALLEY :	791600	791600	2674687	2674687	5200000	
					HILL :		0		0		
					Total for Object Head 36 :	791600	791600	2674687	2674687		
					Total for Detail Head 3913 :	2423000	2423000	7020778	7020778		
					Total for Sub Head 59 :	2423000	2423000	7020778	7020778		
20			0002	50							
					VALLEY :			525000000	525000000	550000000	
					HILL :				0		
					Total for Object Head 50 :	0	0	525000000	525000000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	20	0002									
					Total for Detail Head 843 :			0	0	525000000	525000000	
					Total for Sub Head 20 :			0	0	525000000	525000000	
		21	0000	50								
					VALLEY :					58334000	58334000	88889000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	58334000	58334000	
					Total for Detail Head 3332 :			0	0	58334000	58334000	
					Total for Sub Head 21 :			0	0	58334000	58334000	
		72	0000	50								
					VALLEY :					51319000	51319000	48319000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	51319000	51319000	
					Total for Detail Head 3332 :			0	0	51319000	51319000	
					Total for Sub Head 72 :			0	0	51319000	51319000	
		73	0000	50								
					VALLEY :					1384800	1384800	1385000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	1384800	1384800	
					Total for Detail Head 3332 :			0	0	1384800	1384800	
					Total for Sub Head 73 :			0	0	1384800	1384800	
		74	0000	50								
					VALLEY :					9933000	9933000	15000000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	9933000	9933000	
					Total for Detail Head 3332 :			0	0	9933000	9933000	
					Total for Sub Head 74 :			0	0	9933000	9933000	
		24	0000	50								
					VALLEY :					8169000	8169000	5000000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	8169000	8169000	
					Total for Detail Head 0 :			0	0	8169000	8169000	
					Total for Sub Head 24 :			0	0	8169000	8169000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	58	0000	50								
					VALLEY :	10069000		10069000	28436000		28436000	51726000
					HILL :			0			0	
					Total for Object Head 50 :	10069000		10069000	28436000		28436000	
					Total for Detail Head 3906 :	10069000		10069000	28436000		28436000	
					Total for Sub Head 58 :	10069000		10069000	28436000		28436000	
01			0000	50								
					VALLEY :				255885000		255885000	400000000
					HILL :			0			0	
					Total for Object Head 50 :	0		0	255885000		255885000	
					Total for Detail Head 3907 :	0		0	255885000		255885000	
					Total for Sub Head 1 :	0		0	255885000		255885000	
56			0000	50								
					VALLEY :				2652020		2652020	3874000
					HILL :			0			0	
					Total for Object Head 50 :	0		0	2652020		2652020	
					Total for Detail Head 3901 :	0		0	2652020		2652020	
					Total for Sub Head 56 :	0		0	2652020		2652020	
75			0000	50								
					VALLEY :	270000		270000	1103000		1103000	1667000
					HILL :			0			0	
					Total for Object Head 50 :	270000		270000	1103000		1103000	
					Total for Detail Head 1125 :	270000		270000	1103000		1103000	
					Total for Sub Head 75 :	270000		270000	1103000		1103000	
69			0000	50								
					VALLEY :				18632780		18632780	25000000
					HILL :			0			0	
					Total for Object Head 50 :	0		0	18632780		18632780	
					Total for Detail Head 9966 :	0		0	18632780		18632780	
					Total for Sub Head 69 :	0		0	18632780		18632780	
71			0000	50								
					VALLEY :				84150		84150	85000
					HILL :			0			0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	71	0000	50								
					Total for Object Head 50 :			0	0	84150	84150	
					Total for Detail Head 88 :			0	0	84150	84150	
					Total for Sub Head 71 :			0	0	84150	84150	
25			0000	50								
					VALLEY :				49317000	49317000	112548000	
					HILL :				24208000	24208000	37452000	
					Total for Object Head 50 :			0	73525000	73525000		
					Total for Detail Head 3831 :			0	73525000	73525000		
					Total for Sub Head 25 :			0	73525000	73525000		
22			0000	50								
					VALLEY :				170200000	170200000	400000000	
					HILL :					0		
					Total for Object Head 50 :			0	170200000	170200000		
					Total for Detail Head 3275 :			0	170200000	170200000		
					Total for Sub Head 22 :			0	170200000	170200000		
23			0002	31								
					VALLEY :				39114820	39114820	130000000	
					HILL :					0		
					Total for Object Head 31 :			0	39114820	39114820		
					Total for Detail Head 870 :			0	73656500	73656500		
					Total for Sub Head 23 :			0	73656500	73656500		
					Total for Minor Head 800 :			12762000	12762000	1304197378	1304197378	
					Total for Grant Code 17 :			30809617	30809617	1848886527	1848886527	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	50								
					VALLEY :	288000		288000	677944		677944	828000
					HILL :	280799		280799	431289		431289	720000
					Total for Object Head 50 :	568799		568799	1109233		1109233	
				01								
					VALLEY :				12035671		12035671	9692000
					HILL :				11615426		11615426	17840000
					Total for Object Head 1 :	0		0	23651097		23651097	
				11								
					VALLEY :	844960		844960	1029954		1029954	1030000
					HILL :	656900		656900	1022200		1022200	1030000
					Total for Object Head 11 :	1501860		1501860	2052154		2052154	
				13								
					VALLEY :	106513		106513	1067423		1067423	1282000
					HILL :			0	773815		773815	1032000
					Total for Object Head 13 :	106513		106513	1841238		1841238	
					Total for Detail Head 0 :	2177172		2177172	28653722		28653722	
				0001	13							
					VALLEY :				180000		180000	180000
					HILL :				180000		180000	180000
					Total for Object Head 13 :	0		0	360000		360000	
					Total for Detail Head 199 :	0		0	360000		360000	
				0002	50							
					VALLEY :				216000		216000	216000
					HILL :				0		0	
					Total for Object Head 50 :	0		0	216000		216000	
					Total for Detail Head 3393 :	0		0	216000		216000	
					Total for Sub Head 1 :	2177172		2177172	29229722		29229722	
				02	0000	01						
					VALLEY :	2385108		2385108	34394269		34394269	48827000
					HILL :	2284480		2284480	30145602		30145602	46531000
					Total for Object Head 1 :	4669588		4669588	64539871		64539871	
					11							
					VALLEY :				10000		10000	10000
					HILL :				0		0	10000
					Total for Object Head 11 :	0		0	10000		10000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	02	0000									
					Total for Detail Head 3275 :			4669588	4669588	64549871	64549871	
					Total for Sub Head 2 :			4669588	4669588	64549871	64549871	
					Total for Minor Head 1 :			6846760	6846760	93779593	93779593	
103	01	0000	01									
					VALLEY :			3213804		3213804	6084000	
					HILL :			18782730		18782730	25532000	
					Total for Object Head 1 :	0	0	21996534		21996534		
				11								
					VALLEY :			10000		10000	10000	
					HILL :					0	10000	
					Total for Object Head 11 :	0	0	10000		10000		
					Total for Detail Head 3275 :	0	0	22006534		22006534		
					Total for Sub Head 1 :	0	0	22006534		22006534		
02	0000	11										
					VALLEY :					0		
					HILL :			300000		300000	300000	
					Total for Object Head 11 :	0	0	300000		300000		
				02								
					VALLEY :					0		
					HILL :			3488400		3488400	5900000	
					Total for Object Head 2 :	0	0	3488400		3488400		
				13								
					VALLEY :					0		
					HILL :			840874		840874	864000	
					Total for Object Head 13 :	0	0	840874		840874		
				27								
					VALLEY :					0		
					HILL :	1026923		1026923		1026923	1080000	
					Total for Object Head 27 :	1026923		1026923		1026923		
					Total for Detail Head 3275 :	1026923		1026923	5656197	5656197		
					Total for Sub Head 2 :	1026923		1026923	5656197	5656197		
					Total for Minor Head 103 :	1026923		1026923	27662731	27662731		
108	02	0000	13									
					VALLEY :	64000		64000	192000	192000	320000	
					HILL :			0		0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	108	02	0000	13								
					Total for Object Head 13 :	64000		64000	192000		192000	
					Total for Detail Head 0 :	64000		64000	192000		192000	
					Total for Sub Head 2 :	64000		64000	192000		192000	
01		0000	01		VALLEY :	136504		136504	2562279		2562279	4477000
					HILL :	358420		358420	4584769		4584769	5930000
					Total for Object Head 1 :	494924		494924	7147048		7147048	
				11	VALLEY :				15000		15000	15000
					HILL :						0	10000
					Total for Object Head 11 :	0		0	15000		15000	
					Total for Detail Head 3275 :	494924		494924	7162048		7162048	
					Total for Sub Head 1 :	494924		494924	7162048		7162048	
02		0000	02		VALLEY :				99900		99900	100000
					HILL :						0	
					Total for Object Head 2 :	0		0	99900		99900	
					Total for Detail Head 3275 :	0		0	99900		99900	
					Total for Sub Head 2 :	0		0	99900		99900	
05		0000	50		VALLEY :			0			0	
					HILL :	5000000		5000000	5000000		5000000	5000000
					Total for Object Head 50 :	5000000		5000000	5000000		5000000	
					Total for Detail Head 909 :	5000000		5000000	5000000		5000000	
					Total for Sub Head 5 :	5000000		5000000	5000000		5000000	
06		0000	50		VALLEY :				30000000		30000000	30000000
					HILL :						0	
					Total for Object Head 50 :	0		0	30000000		30000000	
					Total for Detail Head 1127 :	0		0	30000000		30000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	108	06			Total for Sub Head 6 :			0	0	30000000	30000000
					Total for Minor Head 108 :			5558924	5558924	42453948	42453948
	109	01	0000	01	VALLEY :	214015	214015	4050917	4050917	5660000	5660000
					HILL :	115495	115495	1575350	1575350	2245000	2245000
					Total for Object Head 1 :	329510	329510	5626267	5626267		
				11	VALLEY :	15000	15000	15000	15000	15000	15000
					HILL :		0		0	10000	10000
					Total for Object Head 11 :	15000	15000	15000	15000		
					Total for Detail Head 3275 :	344510	344510	5641267	5641267		
					Total for Sub Head 1 :	344510	344510	5641267	5641267		
	02	0000	13		VALLEY :			1864775	1864775	2256000	2256000
					HILL :			1839527	1839527	2208000	2208000
					Total for Object Head 13 :	0	0	3704302	3704302		
					Total for Detail Head 3275 :	0	0	3704302	3704302		
					Total for Sub Head 2 :	0	0	3704302	3704302		
					Total for Minor Head 109 :	344510	344510	9345569	9345569		
	119	04	0000	50	VALLEY :				0		
					HILL :			5200000	5200000	13000000	13000000
					Total for Object Head 50 :	0	0	5200000	5200000		
					Total for Detail Head 0 :	0	0	5200000	5200000		
					Total for Sub Head 4 :	0	0	5200000	5200000		
	01	0000	01		VALLEY :	412295	412295	4569442	4569442	6471000	6471000
					HILL :	209537	209537	1849814	1849814	3087000	3087000
					Total for Object Head 1 :	621832	621832	6419256	6419256		
				11	VALLEY :	15000	15000	15000	15000	15000	15000
					HILL :		0		0		
					Total for Object Head 11 :	15000	15000	15000	15000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	119	01	0000		Total for Detail Head 3275 :	636832	636832	636832	6434256	6434256	
					Total for Sub Head 1 :	636832	636832	636832	6434256	6434256	
		02	0000	01	VALLEY :	441745	441745	5765825	5765825	8117000	
					HILL :	1108315	1108315	12487878	12487878	14286000	
					Total for Object Head 1 :	1550060	1550060	18253703	18253703		
				11	VALLEY :	15000	15000	15000	15000	15000	
					HILL :	15000	15000	15000	15000	15000	
					Total for Object Head 11 :	30000	30000	30000	30000		
					Total for Detail Head 3275 :	1580060	1580060	18283703	18283703		
					Total for Sub Head 2 :	1580060	1580060	18283703	18283703		
		03	0000	02	VALLEY :			366450	366450	400000	
					HILL :			1031175	1031175	1200000	
					Total for Object Head 2 :	0	0	1397625	1397625		
				11	VALLEY :			100000	100000	100000	
					HILL :			299300	299300	300000	
					Total for Object Head 11 :	0	0	399300	399300		
				13	VALLEY :			319635	319635	384000	
					HILL :			639930	639930	768000	
					Total for Object Head 13 :	0	0	959565	959565		
				50	VALLEY :			72000	72000	72000	
					HILL :			29900	29900	72000	
					Total for Object Head 50 :	0	0	101900	101900		
					Total for Detail Head 3275 :	0	0	2858390	2858390		
					Total for Sub Head 3 :	0	0	2858390	2858390		
					Total for Minor Head 119 :	2216892	2216892	32776349	32776349		
800	07		0002	50	VALLEY :	160000	160000	160000	160000		
					HILL :		0		0		
					Total for Object Head 50 :	160000	160000	160000	160000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	07	0002		Total for Detail Head 3376 :			160000	160000	160000	
					Total for Sub Head 7 :			160000	160000	160000	
		02	0001	31	VALLEY :			492000		492000	492000
					HILL :					0	
					Total for Object Head 31 :			0	492000	492000	
				35	VALLEY :			1145000	2207500	2207500	2290000
					HILL :					0	
					Total for Object Head 35 :			1145000	2207500	2207500	
				36	VALLEY :			12521667	25411167	25411167	26107000
					HILL :					0	
					Total for Object Head 36 :			12521667	25411167	25411167	
					Total for Detail Head 9752 :			13666667	28110667	28110667	
					Total for Sub Head 2 :			13666667	28110667	28110667	
		05	0001	50	VALLEY :			2000000		2000000	2000000
					HILL :					0	
					Total for Object Head 50 :			0	2000000	2000000	
					Total for Detail Head 3394 :			0	2000000	2000000	
					Total for Sub Head 5 :			0	2000000	2000000	
		04	0000	50	VALLEY :			2340000		2340000	2340000
					HILL :					0	
					Total for Object Head 50 :			0	2340000	2340000	
					Total for Detail Head 3275 :			0	2340000	2340000	
					Total for Sub Head 4 :			0	2340000	2340000	
		01	0004	31	VALLEY :			4428000		4428000	4428000
					HILL :					0	
					Total for Object Head 31 :			0	4428000	4428000	
				35	VALLEY :			19867500		19867500	20610000
					HILL :					0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	01	0004	35							
Total for Object Head 35 :					0	0	0	19867500	19867500		
36											
VALLEY :					112695000	112695000		228704500	228704500	234962000	
HILL :						0			0		
Total for Object Head 36 :					112695000	112695000	0	228704500	228704500		
Total for Detail Head 4651 :					112695000	112695000	0	253000000	253000000		
Total for Sub Head 1 :					112695000	112695000	0	253000000	253000000		
06		0000		50							
VALLEY :								4136000	4136000	4136000	
HILL :									0		
Total for Object Head 50 :					0	0	0	4136000	4136000		
Total for Detail Head 88 :					0	0	0	4136000	4136000		
Total for Sub Head 6 :					0	0	0	4136000	4136000		
Total for Minor Head 800 :					126521667	126521667	0	289746667	289746667		
Total for Grant Code 43 :					142515676	142515676	0	495764857	495764857		
Total for Major Head 2401 :					173325293	173325293	0	2344651384	2344651384		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	13	0000	01							
					VALLEY :			0	-18606		-18606
					HILL :	2057735		2057735	16644562		16644562
					Total for Object Head 1 :	2057735		2057735	16625956		16625956
					Total for Detail Head 0 :	2057735		2057735	16625956		16625956
					Total for Sub Head 13 :	2057735		2057735	16625956		16625956
14			0000	01							
					VALLEY :						0
					HILL :				3240804		3240804
					Total for Object Head 1 :	0		0	3240804		3240804
					Total for Detail Head 0 :	0		0	3240804		3240804
					Total for Sub Head 14 :	0		0	3240804		3240804
15			0000	01							
					VALLEY :				2394192		2394192
					HILL :						0
					Total for Object Head 1 :	0		0	2394192		2394192
					Total for Detail Head 0 :	0		0	2394192		2394192
					Total for Sub Head 15 :	0		0	2394192		2394192
					Total for Minor Head 1 :	2057735		2057735	22260952		22260952
102	28		0001	31							
					VALLEY :	17956339		17956339	109446365		109446365
					HILL :			0			0
					Total for Object Head 31 :	17956339		17956339	109446365		109446365
					Total for Detail Head 333 :	17956339		17956339	109446365		109446365
					Total for Sub Head 28 :	17956339		17956339	109446365		109446365
28			0001	36							
					VALLEY :				30000000		30000000
					HILL :						0
					Total for Object Head 36 :	0		0	30000000		30000000
					Total for Detail Head 298 :	0		0	30000000		30000000
					Total for Sub Head 28 :	0		0	30000000		30000000
					Total for Minor Head 102 :	17956339		17956339	139446365		139446365

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	02	0001	36								
VALLEY :								2500000			2500000	2500000
HILL :											0	
Total for Object Head 36 :					0		0	2500000			2500000	
Total for Detail Head 859 :					0		0	2500000			2500000	
Total for Sub Head 2 :					0		0	2500000			2500000	
Total for Minor Head 800 :					0		0	2500000			2500000	
Total for Grant Code 19 :					20014074		20014074	164207317			164207317	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				34552450		34552450	43879000
					HILL :				42331080		42331080	48455000
					Total for Object Head 1 :	0	0	0	76883530	0	76883530	
				11								
					VALLEY :				619978		619978	620000
					HILL :				599200		599200	600000
					Total for Object Head 11 :	0	0	0	1219178	0	1219178	
				50								
					VALLEY :				234600		234600	360000
					HILL :				124991		124991	360000
					Total for Object Head 50 :	0	0	0	359591	0	359591	
				13								
					VALLEY :				407738		407738	490000
					HILL :				223751		223751	336000
					Total for Object Head 13 :	0	0	0	631489	0	631489	
					Total for Detail Head 0 :	0	0	0	79093788	0	79093788	
			0001	50								
					VALLEY :	140000		140000	140000		140000	144000
					HILL :			0			0	
					Total for Object Head 50 :	140000	0	140000	140000	0	140000	
					Total for Detail Head 72 :	140000	0	140000	140000	0	140000	
					Total for Sub Head 1 :	140000	0	140000	79233788	0	79233788	
					Total for Minor Head 1 :	140000	0	140000	79233788	0	79233788	
	101	01	0000	01								
					VALLEY :	804240		804240	14607615		14607615	21594000
					HILL :	964235		964235	12326938		12326938	15621000
					Total for Object Head 1 :	1768475	0	1768475	26934553	0	26934553	
				11								
					VALLEY :	20000		20000	20000		20000	20000
					HILL :	15000		15000	15000		15000	15000
					Total for Object Head 11 :	35000	0	35000	35000	0	35000	
					Total for Detail Head 3275 :	1803475	0	1803475	26969553	0	26969553	
					Total for Sub Head 1 :	1803475	0	1803475	26969553	0	26969553	
					Total for Minor Head 101 :	1803475	0	1803475	26969553	0	26969553	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	01	0000	11								
					VALLEY :				20000		20000	20000
					HILL :				15000		15000	15000
					Total for Object Head 11 :	0		0	35000		35000	
				01								
					VALLEY :	1192598		1192598	16941916		16941916	24514000
					HILL :	1109686		1109686	11606587		11606587	16269000
					Total for Object Head 1 :	2302284		2302284	28548503		28548503	
					Total for Detail Head 3275 :	2302284		2302284	28583503		28583503	
					Total for Sub Head 1 :	2302284		2302284	28583503		28583503	
					Total for Minor Head 102 :	2302284		2302284	28583503		28583503	
103	01		0000	50								
					VALLEY :				3240000		3240000	3240000
					HILL :				3240000		3240000	3240000
					Total for Object Head 50 :	0		0	6480000		6480000	
					Total for Detail Head 3258 :	0		0	6480000		6480000	
					Total for Sub Head 1 :	0		0	6480000		6480000	
					Total for Minor Head 103 :	0		0	6480000		6480000	
					Total for Grant Code 43 :	4245759		4245759	141266844		141266844	
					Total for Major Head 2402 :	24259833		24259833	305474161		305474161	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	25377471		25377471	136983402		136983402	139224000
					HILL :	9389883		9389883	51636011		51636011	53812000
					Total for Object Head 1 :	34767354		34767354	188619413		188619413	
				13								
					VALLEY :	12000		12000	21912		21912	48000
					HILL :	12000		12000	12000		12000	48000
					Total for Object Head 13 :	24000		24000	33912		33912	
					Total for Detail Head 0 :	34791354		34791354	188653325		188653325	
			0001	13								
					VALLEY :	395000		395000	467000		467000	467000
					HILL :	656000		656000	656000		656000	656000
					Total for Object Head 13 :	1051000		1051000	1123000		1123000	
					Total for Detail Head 199 :	1051000		1051000	1123000		1123000	
					Total for Sub Head 1 :	35842354		35842354	189776325		189776325	
	20		0000	13								
					VALLEY :				283718		283718	336000
					HILL :				18000		18000	144000
					Total for Object Head 13 :	0		0	301718		301718	
				50								
					VALLEY :				658800		658800	800000
					HILL :				0		0	200000
					Total for Object Head 50 :	0		0	658800		658800	
					Total for Detail Head 0 :	0		0	960518		960518	
			0001	50								
					VALLEY :				263689		263689	264000
					HILL :				0		0	
					Total for Object Head 50 :	0		0	263689		263689	
					Total for Detail Head 72 :	0		0	263689		263689	
			0002	50								
					VALLEY :				317646		317646	318000
					HILL :				0		0	
					Total for Object Head 50 :	0		0	317646		317646	
					Total for Detail Head 696 :	0		0	317646		317646	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	20			Total for Sub Head 20 :			0	0	1541853	1541853
					Total for Minor Head 1 :			35842354	35842354	191318178	191318178
	101	02	0000	01	VALLEY :	1311930	1311930	7717432	7717432	9218000	
					HILL :		0		0		
					Total for Object Head 1 :	1311930	1311930	7717432	7717432		
				13	VALLEY :			3242	3242	14000	
					HILL :				0		
					Total for Object Head 13 :	0	0	3242	3242		
					Total for Detail Head 0 :	1311930	1311930	7720674	7720674		
					Total for Sub Head 2 :	1311930	1311930	7720674	7720674		
	03	0000	01		VALLEY :	4967891	4967891	12424807	12424807	15186000	
					HILL :	410885	410885	6066581	6066581	6577000	
					Total for Object Head 1 :	5378776	5378776	18491388	18491388		
				11	VALLEY :	47847	47847	47847	47847	50000	
					HILL :	41259	41259	41259	41259	50000	
					Total for Object Head 11 :	89106	89106	89106	89106		
				13	VALLEY :	2250	2250	2250	2250	9000	
					HILL :	2250	2250	2250	2250	9000	
					Total for Object Head 13 :	4500	4500	4500	4500		
					Total for Detail Head 0 :	5472382	5472382	18584994	18584994		
					Total for Sub Head 3 :	5472382	5472382	18584994	18584994		
	05	0000	50		VALLEY :			105000	105000	108000	
					HILL :				0		
					Total for Object Head 50 :	0	0	105000	105000		
					Total for Detail Head 0 :	0	0	105000	105000		
					Total for Sub Head 5 :	0	0	105000	105000		
	07	0000	50		VALLEY :			720000	720000	720000	
					HILL :				0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	07	0000	50							
					Total for Object Head 50 :	0	0	0	720000	720000	
					Total for Detail Head 0 :	0	0	0	720000	720000	
					Total for Sub Head 7 :	0	0	0	720000	720000	
10			0000	50							
					VALLEY :	736000		736000	736000	736000	736000
					HILL :			0		0	
					Total for Object Head 50 :	736000	736000	736000	736000	736000	
					Total for Detail Head 0 :	736000	736000	736000	736000	736000	
					Total for Sub Head 10 :	736000	736000	736000	736000	736000	
11			0000	13							
					VALLEY :	95590		95590	255260	255260	384000
					HILL :			0		0	
					Total for Object Head 13 :	95590	95590	95590	255260	255260	
					Total for Detail Head 0 :	95590	95590	95590	255260	255260	
					Total for Sub Head 11 :	95590	95590	95590	255260	255260	
15			0000	50							
					VALLEY :				358800	358800	700000
					HILL :					0	
					Total for Object Head 50 :	0	0	0	358800	358800	
					Total for Detail Head 0 :	0	0	0	358800	358800	
			0001	31							
					VALLEY :			0		0	
					HILL :	600000		600000	600000	600000	600000
					Total for Object Head 31 :	600000	600000	600000	600000	600000	
					Total for Detail Head 703 :	600000	600000	600000	600000	600000	
					Total for Sub Head 15 :	600000	600000	600000	958800	958800	
13			0000	50							
					VALLEY :				44481000	44481000	50000000
					HILL :					0	
					Total for Object Head 50 :	0	0	0	44481000	44481000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	13	0000									
					Total for Detail Head 2727 :			0	0	44481000	44481000	
					Total for Sub Head 13 :			0	0	44481000	44481000	
		14	0000	50								
					VALLEY :				128184	128184	800000	
					HILL :					0		
					Total for Object Head 50 :			0	0	128184	128184	
					Total for Detail Head 909 :			0	0	128184	128184	
					Total for Sub Head 14 :			0	0	128184	128184	
		19	0000	50								
					VALLEY :				50000000	50000000	50000000	
					HILL :					0		
					Total for Object Head 50 :			0	0	50000000	50000000	
					Total for Detail Head 910 :			0	0	50000000	50000000	
					Total for Sub Head 19 :			0	0	50000000	50000000	
					Total for Minor Head 101 :			8215902	8215902	123689912	123689912	
	105	13	0000	50								
					VALLEY :				340000	340000	340000	
					HILL :					0		
					Total for Object Head 50 :			0	0	340000	340000	
					Total for Detail Head 0 :			0	0	340000	340000	
					Total for Sub Head 13 :			0	0	340000	340000	
					Total for Minor Head 105 :			0	0	340000	340000	
	109	04	0000	01								
					VALLEY :			2233235	2233235	7232967	7232967	9182000
					HILL :				0	0		
					Total for Object Head 1 :			2233235	2233235	7232967	7232967	
				13								
					VALLEY :				7000	7000	28000	
					HILL :					0		
					Total for Object Head 13 :			0	0	7000	7000	
				11								
					VALLEY :			10860	10860	92532	92532	100000
					HILL :				0	0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	04	0000	11								
					Total for Object Head 11 :	10860		10860	92532		92532	
					Total for Detail Head 0 :	2244095		2244095	7332499		7332499	
					Total for Sub Head 4 :	2244095		2244095	7332499		7332499	
14			0000	34	VALLEY :	528000		528000	528000		528000	800000
					HILL :			0			0	
					Total for Object Head 34 :	528000		528000	528000		528000	
					Total for Detail Head 0 :	528000		528000	528000		528000	
					Total for Sub Head 14 :	528000		528000	528000		528000	
					Total for Minor Head 109 :	2772095		2772095	7860499		7860499	
800	01		0000	50	VALLEY :	11766000		11766000	11942075		11942075	14000000
					HILL :			0			0	
					Total for Object Head 50 :	11766000		11766000	11942075		11942075	
					Total for Detail Head 0 :	11766000		11766000	11942075		11942075	
					Total for Sub Head 1 :	11766000		11766000	11942075		11942075	
03			0002	31	VALLEY :				600000		600000	600000
					HILL :						0	
					Total for Object Head 31 :	0		0	600000		600000	
					Total for Detail Head 793 :	0		0	600000		600000	
					Total for Sub Head 3 :	0		0	600000		600000	
02			0001	31	VALLEY :				21024512		21024512	15000000
					HILL :						0	
					Total for Object Head 31 :	0		0	21024512		21024512	
					Total for Detail Head 3272 :	0		0	21024512		21024512	
					Total for Sub Head 2 :	0		0	21024512		21024512	
04			0000	50								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	04	0000	50								
									14999965		14999965	15000000
											0	
									14999965		14999965	
									14999965		14999965	
									14999965		14999965	
									48566552		48566552	
									371775141		371775141	
									371775141		371775141	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Ware Housing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :				76275398		76275398	73539000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	76275398	0	76275398	
				11								
					VALLEY :	47836	47836	47836	47836	47836	47836	210000
					HILL :		0			0		
					Total for Object Head 11 :	47836	47836	47836	47836	47836	47836	
				13								
					VALLEY :			948790		948790	948790	950000
					HILL :					0		
					Total for Object Head 13 :	0	0	948790	0	948790	948790	
				24								
					VALLEY :	299935	299935	299935	299935	299935	299935	300000
					HILL :		0			0		
					Total for Object Head 24 :	299935	299935	299935	299935	299935	299935	
				50								
					VALLEY :			823368		823368	823368	872000
					HILL :					0		
					Total for Object Head 50 :	0	0	823368	0	823368	823368	
					Total for Detail Head 0 :	347771	347771	78395327	0	78395327	78395327	
				0001								
					VALLEY :			1000000		1000000	1000000	1000000
					HILL :					0		
					Total for Object Head 50 :	0	0	1000000	0	1000000	1000000	
					Total for Detail Head 199 :	0	0	1000000	0	1000000	1000000	
					Total for Sub Head 1 :	347771	347771	79395327	0	79395327	79395327	
				02								
					VALLEY :			11220421		11220421	11220421	10696000
					HILL :					0		
					Total for Object Head 1 :	0	0	11220421	0	11220421	11220421	
					Total for Detail Head 0 :	0	0	11220421	0	11220421	11220421	
					Total for Sub Head 2 :	0	0	11220421	0	11220421	11220421	
				09								
					VALLEY :			11554091		11554091	11554091	10837000
					HILL :					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Ware Housing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	09	0000	01							
					Total for Object Head 1 :	0	0	0	11554091	11554091	
				13							
					VALLEY :				6390	6390	10000
					HILL :				0	0	
					Total for Object Head 13 :	0	0	0	6390	6390	
					Total for Detail Head 0 :	0	0	0	11560481	11560481	
					Total for Sub Head 9 :	0	0	0	11560481	11560481	
15			0000	01							
					VALLEY :	642055	642055	8472855	8472855	8472855	8731000
					HILL :		0		0	0	
					Total for Object Head 1 :	642055	642055	8472855	8472855	8472855	
					Total for Detail Head 0 :	642055	642055	8472855	8472855	8472855	
					Total for Sub Head 15 :	642055	642055	8472855	8472855	8472855	
03			0000	01							
					VALLEY :		0		0	0	
					HILL :	666385	666385	4157132	4157132	4157132	4519000
					Total for Object Head 1 :	666385	666385	4157132	4157132	4157132	
				13							
					VALLEY :				0	0	
					HILL :			6400	6400	6400	10000
					Total for Object Head 13 :	0	0	6400	6400	6400	
					Total for Detail Head 0 :	666385	666385	4163532	4163532	4163532	
					Total for Sub Head 3 :	666385	666385	4163532	4163532	4163532	
13			0000	01							
					VALLEY :		0		0	0	
					HILL :	341900	341900	4132593	4132593	4132593	4800000
					Total for Object Head 1 :	341900	341900	4132593	4132593	4132593	
					Total for Detail Head 0 :	341900	341900	4132593	4132593	4132593	
					Total for Sub Head 13 :	341900	341900	4132593	4132593	4132593	
14			0000	01							
					VALLEY :		0		0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Ware Housing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	14	0000	01								
					HILL :	493265		493265	6997669		6997669	7186000
					Total for Object Head 1 :	493265		493265	6997669		6997669	
				13								
					VALLEY :						0	
					HILL :				6400		6400	10000
					Total for Object Head 13 :	0		0	6400		6400	
					Total for Detail Head 0 :	493265		493265	7004069		7004069	
					Total for Sub Head 14 :	493265		493265	7004069		7004069	
04			0000	01								
					VALLEY :						0	
					HILL :	609720		609720	7718606		7718606	8298000
					Total for Object Head 1 :	609720		609720	7718606		7718606	
				13								
					VALLEY :						0	
					HILL :				6400		6400	10000
					Total for Object Head 13 :	0		0	6400		6400	
					Total for Detail Head 0 :	609720		609720	7725006		7725006	
					Total for Sub Head 4 :	609720		609720	7725006		7725006	
17			0000	01								
					VALLEY :						0	
					HILL :				5645679		5645679	5763000
					Total for Object Head 1 :	0		0	5645679		5645679	
					Total for Detail Head 0 :	0		0	5645679		5645679	
					Total for Sub Head 17 :	0		0	5645679		5645679	
08			0000	01								
					VALLEY :				14463831		14463831	15846000
					HILL :						0	
					Total for Object Head 1 :	0		0	14463831		14463831	
				13								
					VALLEY :				6400		6400	10000
					HILL :						0	
					Total for Object Head 13 :	0		0	6400		6400	
					Total for Detail Head 0 :	0		0	14470231		14470231	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Ware Housing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	08			Total for Sub Head 8 :			0	0	14470231	14470231	
		16	0000	01	VALLEY :			0	0			
					HILL :			448440	448440	5442575	5442575	6032000
					Total for Object Head 1 :			448440	448440	5442575	5442575	
				13	VALLEY :						0	
					HILL :				9600	9600	9600	10000
					Total for Object Head 13 :			0	0	9600	9600	
					Total for Detail Head 3275 :			448440	448440	5452175	5452175	
					Total for Sub Head 16 :			448440	448440	5452175	5452175	
		18	0000	01	VALLEY :				1355526	1355526	1355526	1400000
					HILL :						0	
					Total for Object Head 1 :			0	0	1355526	1355526	
				13	VALLEY :				6400	6400	6400	10000
					HILL :						0	
					Total for Object Head 13 :			0	0	6400	6400	
					Total for Detail Head 3275 :			0	0	1361926	1361926	
					Total for Sub Head 18 :			0	0	1361926	1361926	
		21	0000	01	VALLEY :						0	
					HILL :			607535	607535	2262885	2262885	2491000
					Total for Object Head 1 :			607535	607535	2262885	2262885	
					Total for Detail Head 3275 :			607535	607535	2262885	2262885	
					Total for Sub Head 21 :			607535	607535	2262885	2262885	
		23	0000	01	VALLEY :			223285	223285	3359814	3359814	3709000
					HILL :						0	
					Total for Object Head 1 :			223285	223285	3359814	3359814	
					Total for Detail Head 3275 :			223285	223285	3359814	3359814	
					Total for Sub Head 23 :			223285	223285	3359814	3359814	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Ware Housing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001				Total for Minor Head 1 :			4380356	4380356	166226994	166226994	
	101	01	0000	50	VALLEY :					50000000	50000000	50000000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	50000000	50000000	
					Total for Detail Head 0 :			0	0	50000000	50000000	
					Total for Sub Head 1 :			0	0	50000000	50000000	
					Total for Minor Head 101 :			0	0	50000000	50000000	
	800	05	0000	28	VALLEY :					1291708	1291708	3192000
					HILL :					0	0	
					Total for Object Head 28 :			0	0	1291708	1291708	
					Total for Detail Head 0 :			0	0	1291708	1291708	
					Total for Sub Head 5 :			0	0	1439266	1439266	
					VALLEY :					147558	147558	300000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	147558	147558	
					Total for Detail Head 0 :			0	0	1439266	1439266	
					Total for Sub Head 5 :			0	0	1439266	1439266	
	06		0000	28	VALLEY :			1411728	1411728	4235184	4235184	6616000
					HILL :					0	0	
					Total for Object Head 28 :			1411728	1411728	4235184	4235184	
					Total for Detail Head 0 :			1411728	1411728	4235184	4235184	
					Total for Sub Head 6 :			1411728	1411728	4235184	4235184	
					VALLEY :			8000	8000	8000	8000	8000
					HILL :					0	0	
					Total for Object Head 50 :			8000	8000	8000	8000	
					Total for Detail Head 0 :			1419728	1419728	4243184	4243184	
					Total for Sub Head 6 :			1419728	1419728	4243184	4243184	
	09		0000	50	VALLEY :					3165945	3165945	28100000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	3165945	3165945	
					Total for Detail Head 3275 :			0	0	3165945	3165945	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Ware Housing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	09									
					Total for Sub Head 9 :						
		14	0000	50							
					VALLEY :			250000000		250000000	250000000
					HILL :					0	
					Total for Object Head 50 :			0	0	250000000	250000000
					Total for Detail Head 3275 :			0	0	250000000	250000000
					Total for Sub Head 14 :			0	0	250000000	250000000
					Total for Minor Head 800 :			1419728	1419728	258848395	258848395
					Total for Grant Code 15 :			5800084	5800084	475075389	475075389

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	22	0000	01							
					VALLEY :			3020573		3020573	6627000
					HILL :					0	
					Total for Object Head 1 :			0	0	3020573	3020573
				11							
					VALLEY :			5000		5000	5000
					HILL :					0	
					Total for Object Head 11 :			0	0	5000	5000
					Total for Detail Head 0 :			0	0	3025573	3025573
					Total for Sub Head 22 :			0	0	3025573	3025573
		49	0000	50							
					VALLEY :			135600		135600	144000
					HILL :					0	
					Total for Object Head 50 :			0	0	135600	135600
					Total for Detail Head 0 :			0	0	135600	135600
					Total for Sub Head 49 :			0	0	135600	135600
					Total for Minor Head 101 :			0	0	3161173	3161173
					Total for Grant Code 17 :			0	0	3161173	3161173

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Ware Housing

Total for Major Head 2408 :	5800084	5800084	478236562	478236562
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	004	21	0000	01								
					VALLEY :				6068993		6068993	8602000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	6068993		6068993	
				11								
					VALLEY :				10000		10000	10000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	10000		10000	
					Total for Detail Head 0 :	0	0	0	6078993		6078993	
					Total for Sub Head 21 :	0	0	0	6078993		6078993	
	24		0000	11								
					VALLEY :				50000		50000	50000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	50000		50000	
				01								
					VALLEY :				5252941		5252941	11876000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	5252941		5252941	
					Total for Detail Head 0 :	0	0	0	5302941		5302941	
					Total for Sub Head 24 :	0	0	0	5302941		5302941	
	01		0000	01								
					VALLEY :						0	
					HILL :				-17520		-17520	
					Total for Object Head 1 :	0	0	0	-17520		-17520	
					Total for Detail Head 3275 :	0	0	0	-17520		-17520	
					Total for Sub Head 1 :	0	0	0	-17520		-17520	
	03		0000	11								
					VALLEY :				30000		30000	150000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	30000		30000	
				02								
					VALLEY :				480000		480000	500000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	480000		480000	
				01								
					VALLEY :				137760		137760	1528000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	004	03	0000	01								
					HILL :						0	
Total for Object Head 1 :					0	0	0	137760	137760	137760		
13					VALLEY :			160000			160000	200000
					HILL :						0	
Total for Object Head 13 :					0	0	0	160000	160000	160000		
Total for Detail Head 3275 :					0	0	0	807760	807760	807760		
Total for Sub Head 3 :					0	0	0	807760	807760	807760		
Total for Minor Head 4 :					0	0	0	12172174	12172174	12172174		
80	150	05	0003	01								
					VALLEY :	188220	188220	2829721	2829721	2829721	4764000	
					HILL :		0		0	0		
Total for Object Head 1 :					188220	188220	188220	2829721	2829721	2829721		
Total for Detail Head 3 :					188220	188220	188220	2829721	2829721	2829721		
0004 01					VALLEY :	149645	149645	2687830	2687830	2687830	4621000	
					HILL :		0		0	0		
Total for Object Head 1 :					149645	149645	149645	2687830	2687830	2687830		
11					VALLEY :			10000	10000	10000	10000	
					HILL :		0		0	0		
Total for Object Head 11 :					0	0	0	10000	10000	10000		
Total for Detail Head 4 :					149645	149645	149645	2697830	2697830	2697830		
Total for Sub Head 5 :					337865	337865	337865	5527551	5527551	5527551		
09			0001	01								
					VALLEY :			181154	181154	181154	1431000	
					HILL :		0		0	0		
Total for Object Head 1 :					0	0	0	181154	181154	181154		
Total for Detail Head 90 :					0	0	0	181154	181154	181154		
Total for Sub Head 9 :					0	0	0	181154	181154	181154		
Total for Minor Head 150 :					337865	337865	337865	5708705	5708705	5708705		
277	55		0000	34								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	277	55	0000	34								
					VALLEY :	1933500		1933500	3600000		3600000	3600000
					HILL :			0			0	
					Total for Object Head 34 :	1933500		1933500	3600000		3600000	
					Total for Detail Head 0 :	1933500		1933500	3600000		3600000	
					Total for Sub Head 55 :	1933500		1933500	3600000		3600000	
09			0000	01								
					VALLEY :	707604		707604	4419574		4419574	7415000
					HILL :			0			0	
					Total for Object Head 1 :	707604		707604	4419574		4419574	
				11								
					VALLEY :				5000		5000	5000
					HILL :						0	
					Total for Object Head 11 :	0		0	5000		5000	
					Total for Detail Head 3309 :	707604		707604	4424574		4424574	
					Total for Sub Head 9 :	707604		707604	4424574		4424574	
					Total for Minor Head 277 :	2641104		2641104	8024574		8024574	
					Total for Grant Code 17 :	2978969		2978969	25905453		25905453	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	004	01	0000	01								
					VALLEY :				410224		410224	1496000
					HILL :				2581802		2581802	3838000
					Total for Object Head 1 :	0	0	0	2992026	0	2992026	
					Total for Detail Head 3275 :	0	0	0	2992026	0	2992026	
					Total for Sub Head 1 :	0	0	0	2992026	0	2992026	
					Total for Minor Head 4 :	0	0	0	2992026	0	2992026	
277	01		0000	34								
					VALLEY :				749000		749000	757000
					HILL :						0	
					Total for Object Head 34 :	0	0	0	749000	0	749000	
					Total for Detail Head 3275 :	0	0	0	749000	0	749000	
					Total for Sub Head 1 :	0	0	0	749000	0	749000	
					Total for Minor Head 277 :	0	0	0	749000	0	749000	
					Total for Grant Code 43 :	0	0	0	3741026	0	3741026	
					Total for Major Head 2415 :	2978969	2978969	2978969	29646479	29646479	29646479	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2435 Other Agricultural Programmes

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	34	0000	50								
VALLEY :									288000		288000	288000
HILL :											0	
Total for Object Head 50 :						0	0		288000		288000	
Total for Detail Head 0 :						0	0		288000		288000	
Total for Sub Head 34 :						0	0		288000		288000	
Total for Minor Head 101 :						0	0		288000		288000	
Total for Grant Code 17 :						0	0		288000		288000	
Total for Major Head 2435 :						0	0		288000		288000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2702 Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	001	01	0000	13							
					VALLEY :	48000		48000	144000		144000
					HILL :			0			0
					Total for Object Head 13 :	48000		48000	144000		144000
				01							
					VALLEY :				20340878		20340878
					HILL :						0
					Total for Object Head 1 :	0		0	20340878		20340878
					Total for Detail Head 0 :	48000		48000	20484878		20484878
			0001	13							
					VALLEY :	8213000		8213000	13300000		13300000
					HILL :			0			0
					Total for Object Head 13 :	8213000		8213000	13300000		13300000
					Total for Detail Head 199 :	8213000		8213000	13300000		13300000
			0002	24							
					VALLEY :				3000000		3000000
					HILL :						0
					Total for Object Head 24 :	0		0	3000000		3000000
					Total for Detail Head 4175 :	0		0	3000000		3000000
					Total for Sub Head 1 :	8261000		8261000	36784878		36784878
			03	0000	13						
					VALLEY :				48000		48000
					HILL :						0
					Total for Object Head 13 :	0		0	48000		48000
				01							
					VALLEY :				57536649		57536649
					HILL :						0
					Total for Object Head 1 :	0		0	57536649		57536649
					Total for Detail Head 0 :	0		0	57584649		57584649
					Total for Sub Head 3 :	0		0	57584649		57584649
					Total for Minor Head 1 :	8261000		8261000	94369527		94369527
			800	02	0000	01					
					VALLEY :				1968331		1968331
					HILL :						0
					Total for Object Head 1 :	0		0	1968331		1968331

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: MARCH
Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2702 Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	800	02	0000	13								
									3410297		3410297	3420000
											0	
											0	
									3410297		3410297	
				11								
						15000	15000	15000	15000	15000	15000	50000
											0	
						15000	15000	15000	15000	15000	15000	
						15000	15000	15000	5393628	5393628	5393628	
						15000	15000	15000	5393628	5393628	5393628	
						15000	15000	15000	5393628	5393628	5393628	
						8276000	8276000	8276000	99763155	99763155	99763155	
						8276000	8276000	8276000	99763155	99763155	99763155	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2705 Command Area Development

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	04	0000	01								
					VALLEY :	3147064		3147064	41162838		41162838	44559000
					HILL :			0			0	
					Total for Object Head 1 :	3147064		3147064	41162838		41162838	
					Total for Detail Head 0 :	3147064		3147064	41162838		41162838	
					Total for Sub Head 4 :	3147064		3147064	41162838		41162838	
					Total for Minor Head 1 :	3147064		3147064	41162838		41162838	
800	08		0000	50								
					VALLEY :	21499997		21499997	21499997		21499997	21510000
					HILL :			0			0	
					Total for Object Head 50 :	21499997		21499997	21499997		21499997	
				13								
					VALLEY :				960000		960000	2100000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	960000		960000	
				11								
					VALLEY :	102000		102000	476999		476999	1500000
					HILL :			0			0	
					Total for Object Head 11 :	102000		102000	476999		476999	
					Total for Detail Head 0 :	21601997		21601997	22936996		22936996	
					Total for Sub Head 8 :	21601997		21601997	22936996		22936996	
					Total for Minor Head 800 :	21601997		21601997	22936996		22936996	
					Total for Grant Code 17 :	24749061		24749061	64099834		64099834	
					Total for Major Head 2705 :	24749061		24749061	64099834		64099834	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	50	0000	01								
					VALLEY :				3692543		3692543	4008000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3692543	3692543	3692543	
					Total for Detail Head 0 :	0	0	0	3692543	3692543	3692543	
					Total for Sub Head 50 :	0	0	0	3692543	3692543	3692543	
51			0000	01								
					VALLEY :	214995	214995	214995	3404269		3404269	5734000
					HILL :						0	
					Total for Object Head 1 :	214995	214995	214995	3404269	3404269	3404269	
					Total for Detail Head 0 :	214995	214995	214995	3404269	3404269	3404269	
					Total for Sub Head 51 :	214995	214995	214995	3404269	3404269	3404269	
34			0000	01								
					VALLEY :						0	
					HILL :				15952285		15952285	22574000
					Total for Object Head 1 :	0	0	0	15952285	15952285	15952285	
					Total for Detail Head 0 :	0	0	0	15952285	15952285	15952285	
					Total for Sub Head 34 :	0	0	0	15952285	15952285	15952285	
03			0000	01								
					VALLEY :	1282104	1282104	1282104	16067958		16067958	18680000
					HILL :						0	
					Total for Object Head 1 :	1282104	1282104	1282104	16067958	16067958	16067958	
					Total for Detail Head 0 :	1282104	1282104	1282104	16067958	16067958	16067958	
					Total for Sub Head 3 :	1282104	1282104	1282104	16067958	16067958	16067958	
04			0000	01								
					VALLEY :				46080594		46080594	64194000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	46080594	46080594	46080594	
					Total for Detail Head 0 :	0	0	0	46080594	46080594	46080594	
					Total for Sub Head 4 :	0	0	0	46080594	46080594	46080594	
05			0000	01								
					VALLEY :	658741	658741	658741	7382654		7382654	9700000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	05	0000	01								
					Total for Object Head 1 :	658741		658741	7382654		7382654	
					Total for Detail Head 0 :	658741		658741	7382654		7382654	
					Total for Sub Head 5 :	658741		658741	7382654		7382654	
06			0000	01	VALLEY :	1092937		1092937	16560435		16560435	17122000
					HILL :			0			0	
					Total for Object Head 1 :	1092937		1092937	16560435		16560435	
					Total for Detail Head 0 :	1092937		1092937	16560435		16560435	
					Total for Sub Head 6 :	1092937		1092937	16560435		16560435	
07			0000	01	VALLEY :	99868		99868	1796011		1796011	2070000
					HILL :			0			0	
					Total for Object Head 1 :	99868		99868	1796011		1796011	
					Total for Detail Head 0 :	99868		99868	1796011		1796011	
					Total for Sub Head 7 :	99868		99868	1796011		1796011	
09			0000	01	VALLEY :	375505		375505	3890397		3890397	4634000
					HILL :			0			0	
					Total for Object Head 1 :	375505		375505	3890397		3890397	
					Total for Detail Head 0 :	375505		375505	3890397		3890397	
					Total for Sub Head 9 :	375505		375505	3890397		3890397	
10			0000	01	VALLEY :	421510		421510	4819250		4819250	5071000
					HILL :			0			0	
					Total for Object Head 1 :	421510		421510	4819250		4819250	
					Total for Detail Head 0 :	421510		421510	4819250		4819250	
					Total for Sub Head 10 :	421510		421510	4819250		4819250	
12			0000	01	VALLEY :						0	
					HILL :				16471353		16471353	17705000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	12	0000	01							
					Total for Object Head 1 :	0	0	0	16471353	16471353	
				11							
					VALLEY :					0	
					HILL :			75000		75000	75000
					Total for Object Head 11 :	0	0	75000	75000	75000	
					Total for Detail Head 0 :	0	0	16546353	16546353	16546353	
					Total for Sub Head 12 :	0	0	16546353	16546353	16546353	
16		0000	01								
					VALLEY :	1116308	1116308	11567083		11567083	14400000
					HILL :		0			0	
					Total for Object Head 1 :	1116308	1116308	11567083	11567083	11567083	
					Total for Detail Head 0 :	1116308	1116308	11567083	11567083	11567083	
					Total for Sub Head 16 :	1116308	1116308	11567083	11567083	11567083	
17		0000	01								
					VALLEY :	1223160	1223160	16260802		16260802	25083000
					HILL :		0			0	
					Total for Object Head 1 :	1223160	1223160	16260802	16260802	16260802	
				11							
					VALLEY :			23465		23465	100000
					HILL :					0	
					Total for Object Head 11 :	0	0	23465	23465	23465	
					Total for Detail Head 0 :	1223160	1223160	16284267	16284267	16284267	
					Total for Sub Head 17 :	1223160	1223160	16284267	16284267	16284267	
18		0000	01								
					VALLEY :	306345	306345	3873988		3873988	8945000
					HILL :		0			0	
					Total for Object Head 1 :	306345	306345	3873988	3873988	3873988	
					Total for Detail Head 0 :	306345	306345	3873988	3873988	3873988	
					Total for Sub Head 18 :	306345	306345	3873988	3873988	3873988	
19		0000	01								
					VALLEY :		0			0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	19	0000	01								
					HILL :	2046576		2046576	24055629		24055629	24900000
					Total for Object Head 1 :	2046576		2046576	24055629		24055629	
					Total for Detail Head 0 :	2046576		2046576	24055629		24055629	
					Total for Sub Head 19 :	2046576		2046576	24055629		24055629	
20		0000	01		VALLEY :	10528618		10528618	98831616		98831616	119776000
					HILL :			0			0	
					Total for Object Head 1 :	10528618		10528618	98831616		98831616	
				11	VALLEY :				1985574		1985574	2000000
					HILL :						0	
					Total for Object Head 11 :	0		0	1985574		1985574	
					Total for Detail Head 0 :	10528618		10528618	100817190		100817190	
					Total for Sub Head 20 :	10528618		10528618	100817190		100817190	
21		0000	01		VALLEY :	753020		753020	8992221		8992221	12844000
					HILL :			0			0	
					Total for Object Head 1 :	753020		753020	8992221		8992221	
				11	VALLEY :				38252		38252	100000
					HILL :						0	
					Total for Object Head 11 :	0		0	38252		38252	
					Total for Detail Head 0 :	753020		753020	9030473		9030473	
					Total for Sub Head 21 :	753020		753020	9030473		9030473	
25		0000	01		VALLEY :				11967522		11967522	22030000
					HILL :						0	
					Total for Object Head 1 :	0		0	11967522		11967522	
					Total for Detail Head 0 :	0		0	11967522		11967522	
					Total for Sub Head 25 :	0		0	11967522		11967522	
28		0000	01		VALLEY :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	46	0001	13							
							0				0
							2700000	2700000	2700000		2700000
							2700000	2700000	2700000		2700000
							2700000	2700000	2700000		2700000
58	0000	01									
											0
									4786517		4786517
							0	0	4786517		4786517
							0	0	4786517		4786517
							0	0	4786517		4786517
59	0000	01									
											0
						554820	554820	6971779	6971779		9059000
						554820	554820	6971779	6971779		6971779
						554820	554820	6971779	6971779		6971779
						554820	554820	6971779	6971779		6971779
60	0000	01									
											0
								12486380	12486380		13149000
						0	0	12486380	12486380		12486380
						0	0	12486380	12486380		12486380
						0	0	12486380	12486380		12486380
61	0000	01									
											0
						1008845	1008845	12491847	12491847		19200000
						1008845	1008845	12491847	12491847		12491847
						1008845	1008845	12491847	12491847		12491847
						1008845	1008845	12491847	12491847		12491847
56	0000	01									
								9046334	9046334		13910000
											0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	56	0000	01							
					Total for Object Head 1 :	0	0	0	9046334	0	9046334
					Total for Detail Head 3275 :	0	0	0	9046334	0	9046334
					Total for Sub Head 56 :	0	0	0	9046334	0	9046334
57			0000	01							
					VALLEY :	778940	778940	10155721	10155721		13350000
					HILL :		0		0		
					Total for Object Head 1 :	778940	778940	10155721	10155721		
					Total for Detail Head 3275 :	778940	778940	10155721	10155721		
					Total for Sub Head 57 :	778940	778940	10155721	10155721		
53			0000	01							
					VALLEY :	1347508	1347508	17482938	17482938		22858000
					HILL :		0		0		
					Total for Object Head 1 :	1347508	1347508	17482938	17482938		
					Total for Detail Head 0 :	1347508	1347508	17482938	17482938		
					Total for Sub Head 53 :	1347508	1347508	17482938	17482938		
54			0000	01							
					VALLEY :	566317	566317	6658564	6658564		8310000
					HILL :		0		0		
					Total for Object Head 1 :	566317	566317	6658564	6658564		
					Total for Detail Head 0 :	566317	566317	6658564	6658564		
					Total for Sub Head 54 :	566317	566317	6658564	6658564		
					Total for Minor Head 1 :	28402450	28402450	481799620	481799620		
102	11		0000	50							
					VALLEY :				0		3794000
					HILL :			-958475	-958475		2628000
					Total for Object Head 50 :	0	0	-958475	-958475		
					Total for Detail Head 0 :	0	0	-958475	-958475		
			0001	50							
					VALLEY :				0		30379000
					HILL :			958475	958475		62768000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	102	11	0001	50							
Total for Object Head 50 :					0	0	0	958475	958475		
Total for Detail Head 9741 :					0	0	0	958475	958475		
Total for Sub Head 11 :					0	0	0	0	0		
Total for Minor Head 102 :					0	0	0	0	0		
800	52		0001	31							
VALLEY :								2400000	2400000	2400000	
HILL :								1600000	1600000	1600000	
Total for Object Head 31 :					0	0	0	4000000	4000000		
Total for Detail Head 773 :					0	0	0	4000000	4000000		
Total for Sub Head 52 :					0	0	0	4000000	4000000		
Total for Minor Head 800 :					0	0	0	4000000	4000000		
Total for Grant Code 19 :					28402450	28402450	28402450	485799620	485799620		
Total for Major Head 2406 :					28402450	28402450	28402450	485799620	485799620		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	13								
					VALLEY :	248670		248670	328670		328670	336000
					HILL :	180000		180000	240000		240000	240000
					Total for Object Head 13 :	428670		428670	568670		568670	
				50								
					VALLEY :				948306		948306	948000
					HILL :				694412		694412	694000
					Total for Object Head 50 :	0		0	1642718		1642718	
				11								
					VALLEY :	43186		43186	43186		43186	200000
					HILL :			0			0	
					Total for Object Head 11 :	43186		43186	43186		43186	
				01								
					VALLEY :	9415888		9415888	100075916		100075916	167138000
					HILL :			0			0	
					Total for Object Head 1 :	9415888		9415888	100075916		100075916	
					Total for Detail Head 0 :	9887744		9887744	102330490		102330490	
			0001	13								
					VALLEY :				4990434		4990434	5000000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	4990434		4990434	
					Total for Detail Head 199 :	0		0	4990434		4990434	
			0002	50								
					VALLEY :				161437		161437	145000
					HILL :				172178		172178	155000
					Total for Object Head 50 :	0		0	333615		333615	
					Total for Detail Head 856 :	0		0	333615		333615	
					Total for Sub Head 1 :	9887744		9887744	107654539		107654539	
	05		0000	01								
					VALLEY :	3357643		3357643	46042574		46042574	95978000
					HILL :	3576826		3576826	44284519		44284519	155440000
					Total for Object Head 1 :	6934469		6934469	90327093		90327093	
				11								
					VALLEY :	63962		63962	63962		63962	150000
					HILL :	55889		55889	55889		55889	150000
					Total for Object Head 11 :	119851		119851	119851		119851	
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
00	001	05	0000	13									
											0	48000	
					VALLEY :								
									48831		48831	80000	
					HILL :								
					Total for Object Head 13 :			0			48831	48831	
					Total for Detail Head 0 :			7054320		7054320	90495775	90495775	
					Total for Sub Head 5 :			7054320		7054320	90495775	90495775	
					Total for Minor Head 1 :			16942064		16942064	198150314	198150314	
101	04		0000	50									
									1349953		1349953	1350000	
					VALLEY :								
									593950		593950	594000	
					HILL :								
					Total for Object Head 50 :			0		1943903	1943903		
				13									
									99996		99996	100000	
					VALLEY :								
									100000		100000	100000	
					HILL :								
					Total for Object Head 13 :			0		199996	199996		
				01									
									159014729		159014729	294015000	
					VALLEY :								
									166865914		166865914	376680000	
					HILL :								
					Total for Object Head 1 :			0		325880643	325880643		
					Total for Detail Head 0 :			0		328024542	328024542		
					Total for Sub Head 4 :			0		328024542	328024542		
13			0000	01									
						898344		898344	12968878		12968878	25505000	
					VALLEY :								
											0		
					HILL :								
					Total for Object Head 1 :			898344		12968878	12968878		
					Total for Detail Head 0 :			898344		12968878	12968878		
					Total for Sub Head 13 :			898344		12968878	12968878		
06			0000	50									
									2699291		2699291	2700000	
					VALLEY :								
									1169891		1169891	1170000	
					HILL :								
					Total for Object Head 50 :			0		3869182	3869182		
					Total for Detail Head 0 :			0		3869182	3869182		
					Total for Sub Head 6 :			0		3869182	3869182		
07			0000	50									

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	07	0000	50								
					VALLEY :				92514200		92514200	92518000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	92514200	0	92514200	
					Total for Detail Head 3857 :	0	0	0	92514200	0	92514200	
					Total for Sub Head 7 :	0	0	0	92514200	0	92514200	
					Total for Minor Head 101 :	898344	898344	898344	437376802	0	437376802	
102	09		0000	50								
					VALLEY :				84952		84952	85000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	84952	0	84952	
				01								
					VALLEY :	17301351		17301351	198728827		198728827	395134000
					HILL :			0	-13200		-13200	
					Total for Object Head 1 :	17301351	0	17301351	198715627	-13200	198715627	
					Total for Detail Head 0 :	17301351	0	17301351	198800579	-13200	198800579	
					Total for Sub Head 9 :	17301351	0	17301351	198800579	-13200	198800579	
12			0000	01								
					VALLEY :			0			0	
					HILL :	617625		617625	7336450		7336450	8907000
					Total for Object Head 1 :	617625	0	617625	7336450	0	7336450	
				50								
					VALLEY :				1440000		1440000	1440000
					HILL :				585000		585000	585000
					Total for Object Head 50 :	0	0	0	2025000	0	2025000	
					Total for Detail Head 0 :	617625	0	617625	9361450	0	9361450	
					Total for Sub Head 12 :	617625	0	617625	9361450	0	9361450	
05			0000	50								
					VALLEY :				490551		490551	491000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	490551	0	490551	
					Total for Detail Head 0 :	0	0	0	490551	0	490551	
					Total for Sub Head 5 :	0	0	0	490551	0	490551	
30			0000	50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	30	0000	50								
					VALLEY :				215999		215999	216000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	215999		215999	
					Total for Detail Head 0 :	0	0	0	215999		215999	
					Total for Sub Head 30 :	0	0	0	215999		215999	
					Total for Minor Head 102 :	17918976	17918976	17918976	208868579		208868579	
103	11		0000	01								
					VALLEY :	2033374		2033374	22983222		22983222	31992000
					HILL :			0			0	
					Total for Object Head 1 :	2033374	0	2033374	22983222		22983222	
				50								
					VALLEY :				1929686		1929686	1930000
					HILL :				181385		181385	181000
					Total for Object Head 50 :	0	0	0	2111071		2111071	
					Total for Detail Head 0 :	2033374	0	2033374	25094293		25094293	
					Total for Sub Head 11 :	2033374	0	2033374	25094293		25094293	
					Total for Minor Head 103 :	2033374	0	2033374	25094293		25094293	
105	18		0000	50								
					VALLEY :				2358539		2358539	2359000
					HILL :				1335488		1335488	1350000
					Total for Object Head 50 :	0	0	0	3694027		3694027	
					Total for Detail Head 0 :	0	0	0	3694027		3694027	
					Total for Sub Head 18 :	0	0	0	3694027		3694027	
					Total for Minor Head 105 :	0	0	0	3694027		3694027	
106	23		0000	50								
					VALLEY :				40862000		40862000	48862000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	40862000		40862000	
					Total for Detail Head 917 :	0	0	0	40862000		40862000	
					Total for Sub Head 23 :	0	0	0	40862000		40862000	
				01								
			0000	50	VALLEY :				18897000		18897000	117700000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	106	01	0000	50							
					HILL :						0
					Total for Object Head 50 :			0	0	18897000	18897000
					Total for Detail Head 3275 :			0	0	18897000	18897000
					Total for Sub Head 1 :			0	0	18897000	18897000
02			0000	50							
					VALLEY :			231552000		231552000	260000000
					HILL :						0
					Total for Object Head 50 :			0	0	231552000	231552000
					Total for Detail Head 3275 :			0	0	231552000	231552000
					Total for Sub Head 2 :			0	0	231552000	231552000
24			0000	50							
					VALLEY :			8063484		8063484	8072000
					HILL :						0
					Total for Object Head 50 :			0	0	8063484	8063484
					Total for Detail Head 910 :			0	0	8063484	8063484
					Total for Sub Head 24 :			0	0	8063484	8063484
					Total for Minor Head 106 :			0	0	299374484	299374484
107	07		0000	01							
					VALLEY :			8149874		8149874	8169000
					HILL :						0
					Total for Object Head 1 :			0	0	8149874	8149874
					Total for Detail Head 0 :			0	0	8346044	8346044
					Total for Sub Head 7 :			0	0	8346044	8346044
					Total for Minor Head 107 :			0	0	8346044	8346044
109	02		0000	34							
					VALLEY :			136000	136000	289000	500000
					HILL :				0		0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	02	0000	34							
					Total for Object Head 34 :	136000		136000	289000		289000
					Total for Detail Head 0 :	136000		136000	289000		289000
					Total for Sub Head 2 :	136000		136000	289000		289000
04			0000	50							
					VALLEY :					0	549000
					HILL :			468432		468432	540000
					Total for Object Head 50 :	0		0	468432		468432
					Total for Detail Head 0 :	0		0	468432		468432
					Total for Sub Head 4 :	0		0	468432		468432
31			0000	50							
					VALLEY :	395260		395260	449855	449855	450000
					HILL :	590000		590000	590000	590000	590000
					Total for Object Head 50 :	985260		985260	1039855		1039855
					Total for Detail Head 0 :	985260		985260	1039855		1039855
					Total for Sub Head 31 :	985260		985260	1039855		1039855
					Total for Minor Head 109 :	1121260		1121260	1797287		1797287
113	02		0000	50							
					VALLEY :				13819854	13819854	10500000
					HILL :				1116444	1116444	1500000
					Total for Object Head 50 :	0		0	14936298		14936298
					Total for Detail Head 0 :	0		0	14936298		14936298
					Total for Sub Head 2 :	0		0	14936298		14936298
01			0000	11							
					VALLEY :	498400		498400	498400	498400	700000
					HILL :			0		0	
					Total for Object Head 11 :	498400		498400	498400		498400
					01						
					VALLEY :	1390812		1390812	8361034	8361034	8800000
					HILL :			0		0	
					Total for Object Head 1 :	1390812		1390812	8361034		8361034

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	113	01	0000									
					Total for Detail Head 3861 :			1889212	1889212	1889212	8859434	8859434
					Total for Sub Head 1 :			1889212	1889212	1889212	8859434	8859434
					Total for Minor Head 113 :			1889212	1889212	23795732	23795732	
	195	32	0001	31								
					VALLEY :						0	
					HILL :				1500000		1500000	1500000
					Total for Object Head 31 :			0	0	1500000	1500000	
					Total for Detail Head 703 :			0	0	1500000	1500000	
					Total for Sub Head 32 :			0	0	1500000	1500000	
	33		0001	31								
					VALLEY :			1000000	1000000	1000000	1000000	1000000
					HILL :				0		0	
					Total for Object Head 31 :			1000000	1000000	1000000	1000000	
					Total for Detail Head 797 :			1000000	1000000	1000000	1000000	
					Total for Sub Head 33 :			1000000	1000000	1000000	1000000	
					Total for Minor Head 195 :			1000000	1000000	2500000	2500000	
					Total for Grant Code 18 :			41803230	41803230	1208997562	1208997562	
					Total for Major Head 2403 :			41803230	41803230	1208997562	1208997562	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2404 Dairy Development

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	13								
					VALLEY :				12000		12000	80000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	12000		12000	
				01								
					VALLEY :				4369291		4369291	9573000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	4369291		4369291	
					Total for Detail Head 0 :	0	0	0	4381291		4381291	
					Total for Sub Head 1 :	0	0	0	4381291		4381291	
					Total for Minor Head 1 :	0	0	0	4381291		4381291	
102	03		0000	50								
					VALLEY :	279947		279947	279947		279947	450000
					HILL :						0	
					Total for Object Head 50 :	279947	0	279947	279947		279947	
				13								
					VALLEY :				135916		135916	320000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	135916		135916	
				01								
					VALLEY :	1164640		1164640	17178940		17178940	19873000
					HILL :						0	
					Total for Object Head 1 :	1164640	0	1164640	17178940		17178940	
					Total for Detail Head 0 :	1444587	0	1444587	17594803		17594803	
					Total for Sub Head 3 :	1444587	0	1444587	17594803		17594803	
13			0000	50								
					VALLEY :				890800		890800	900000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	890800		890800	
					Total for Detail Head 0 :	0	0	0	890800		890800	
					Total for Sub Head 13 :	0	0	0	890800		890800	
25			0000	50								
					VALLEY :	360000		360000	360000		360000	360000
					HILL :	180000		180000	180000		180000	180000
					Total for Object Head 50 :	540000	0	540000	540000		540000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2404 Dairy Development

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	25	0000								
Total for Detail Head 0 :					540000		540000	540000		540000	
Total for Sub Head 25 :					540000		540000	540000		540000	
Total for Minor Head 102 :					1984587		1984587	19025603		19025603	
Total for Grant Code 18 :					1984587		1984587	23406894		23406894	
Total for Major Head 2404 :					1984587		1984587	23406894		23406894	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2552 North Eastern Areas

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	107	26	0000	34							
									26390000		26391000
											0
									26390000		26390000
									26390000		26390000
									26390000		26390000
									26390000		26390000
									26390000		26390000
									26390000		26390000

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
18	112	01	0001	35							
									25882500		25883000
											0
									25882500		25882500
									25882500		25882500
									25882500		25882500
									25882500		25882500
									25882500		25882500

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2552 North Eastern Areas

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
16	102	01	0001	36							
									10048000		18600000
											0
						0	0	0	10048000		10048000
						0	0	0	10048000		10048000
						0	0	0	10048000		10048000
						0	0	0	10048000		10048000
						0	0	0	10048000		10048000

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
15	800	01	0000	50							
											0
									59727000		59727000
						0	0	0	59727000		59727000
						0	0	0	59727000		59727000
						0	0	0	59727000		59727000
						0	0	0	59727000		59727000
						0	0	0	59727000		59727000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2552 North Eastern Areas

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	004	30	0001	36								
									4070000		4070000	1746000
											0	
									4070000		4070000	
									4070000		4070000	
									4070000		4070000	
									4070000		4070000	
									4070000		4070000	
									126117500		126117500	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	02	0000	01								
					VALLEY :	607055		607055	7210888		7210888	14000000
					HILL :			0			0	
					Total for Object Head 1 :	607055		607055	7210888		7210888	
				11								
					VALLEY :				83848		83848	200000
					HILL :						0	
					Total for Object Head 11 :	0		0	83848		83848	
				13								
					VALLEY :				982038		982038	1600000
					HILL :						0	
					Total for Object Head 13 :	0		0	982038		982038	
					Total for Detail Head 3189 :	607055		607055	8276774		8276774	
					Total for Sub Head 2 :	607055		607055	8276774		8276774	
					Total for Minor Head 1 :	607055		607055	8276774		8276774	
					Total for Grant Code 3 :	607055		607055	8276774		8276774	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	01	0000	01								
					VALLEY :				27302551		27302551	28191000
					HILL :				6055106		6055106	6132000
					Total for Object Head 1 :	0	0	0	33357657		33357657	
				13								
					VALLEY :	1107120	1107120		2205553		2205553	1290000
					HILL :		0				0	
					Total for Object Head 13 :	1107120	1107120	1107120	2205553		2205553	
				50								
					VALLEY :	540000	540000		540000		540000	540000
					HILL :		0				0	
					Total for Object Head 50 :	540000	540000	540000	540000		540000	
					Total for Detail Head 0 :	1647120	1647120	1647120	36103210		36103210	
			0001	13								
					VALLEY :	490000	490000		500000		500000	500000
					HILL :		0				0	
					Total for Object Head 13 :	490000	490000	490000	500000		500000	
					Total for Detail Head 199 :	490000	490000	490000	500000		500000	
			0002	50								
					VALLEY :	176065	176065		176065		176065	360000
					HILL :		0				0	
					Total for Object Head 50 :	176065	176065	176065	176065		176065	
					Total for Detail Head 856 :	176065	176065	176065	176065		176065	
					Total for Sub Head 1 :	2313185	2313185	2313185	36779275		36779275	
					Total for Minor Head 1 :	2313185	2313185	2313185	36779275		36779275	
101	02		0000	01								
					VALLEY :	250905	250905		3095792		3095792	3124000
					HILL :		0				0	
					Total for Object Head 1 :	250905	250905	250905	3095792		3095792	
				13								
					VALLEY :	231602	231602		231602		231602	240000
					HILL :		0				0	
					Total for Object Head 13 :	231602	231602	231602	231602		231602	
				26								
					VALLEY :	3192000	3192000		23934780		23934780	24000000
					HILL :		0				0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	101	02	0000	26							
Total for Object Head 26 :					3192000		3192000	23934780		23934780	
Total for Detail Head 0 :					3674507		3674507	27262174		27262174	
Total for Sub Head 2 :					3674507		3674507	27262174		27262174	
Total for Minor Head 101 :					3674507		3674507	27262174		27262174	
102	01		0000	01							
VALLEY :					138545		138545	1660381		1660381	1729000
HILL :							0			0	
Total for Object Head 1 :					138545		138545	1660381		1660381	
Total for Detail Head 0 :											
Total for Sub Head 1 :											
Total for Minor Head 101 :											
Total for Object Head 13 :											
VALLEY :					360222		360222	632222		632222	656000
HILL :							0			0	
Total for Object Head 13 :					360222		360222	632222		632222	
Total for Detail Head 0 :											
Total for Sub Head 1 :											
Total for Minor Head 101 :											
04			0000	01							
VALLEY :								1343206		1343206	2441000
HILL :										0	
Total for Object Head 1 :					0		0	1343206		1343206	
Total for Detail Head 0 :											
Total for Sub Head 4 :											
Total for Minor Head 102 :											
06			0000	13							
VALLEY :					109281		109281	109281		109281	144000
HILL :					66203		66203	66203		66203	96000
Total for Object Head 13 :					175484		175484	175484		175484	
Total for Detail Head 0 :											
Total for Sub Head 6 :											
Total for Minor Head 102 :											
103	10		0000	13							
VALLEY :								733000		733000	740000
HILL :										0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	103	10	0000	13								
					Total for Object Head 13 :			0	0	733000	733000	
				20								
					VALLEY :				733016	733016	1000000	
					HILL :					0		
					Total for Object Head 20 :			0	733016	733016		
					Total for Detail Head 0 :			0	1466016	1466016		
					Total for Sub Head 10 :			0	1466016	1466016		
					Total for Minor Head 103 :			0	1466016	1466016		
106	03		0000	01								
					VALLEY :			1283938	1283938	15160372	15160372	15947000
					HILL :			128915	128915	2303983	2303983	2434000
					Total for Object Head 1 :			1412853	1412853	17464355	17464355	
					Total for Detail Head 0 :			1412853	1412853	17464355	17464355	
					Total for Sub Head 3 :			1412853	1412853	17464355	17464355	
				04								
			0000	13								
					VALLEY :				2980842	2980842	3040000	
					HILL :					0		
					Total for Object Head 13 :			0	2980842	2980842		
					Total for Detail Head 0 :			0	2980842	2980842		
					Total for Sub Head 4 :			0	2980842	2980842		
					Total for Minor Head 106 :			1412853	1412853	20445197	20445197	
107	07		0000	13								
					VALLEY :				126835	126835	144000	
					HILL :					0		
					Total for Object Head 13 :			0	126835	126835		
					Total for Detail Head 0 :			0	126835	126835		
					Total for Sub Head 7 :			0	126835	126835		
					Total for Minor Head 107 :			0	126835	126835		
109	05		0000	01								
					VALLEY :			734959	734959	8420488	8420488	8551000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	109	05	0000	01							
							0				0
							734959	734959	8420488		8420488
				13							
							42195	42195	188989		188989
											816000
							0				0
							42195	42195	188989		188989
				11							
									10500		10500
											30000
							0		10500		10500
							777154	777154	8619977		8619977
							777154	777154	8619977		8619977
							777154	777154	8619977		8619977
							777154	777154	8619977		8619977
110	06		0000	01							
							508020	508020	6076560		6076560
											6277000
							0				0
							508020	508020	6076560		6076560
				16							
									3920000		3920000
											3920000
							0		3920000		3920000
				13							
							711026	711026	711026		711026
											720000
							0				0
							711026	711026	711026		711026
							1219046	1219046	10707586		10707586
							1219046	1219046	10707586		10707586
							1219046	1219046	10707586		10707586
							1219046	1219046	10707586		10707586
800	06		0000	04							
							2000000	2000000	2000000		2000000
							0				0
							2000000	2000000	2000000		2000000
							2000000	2000000	2000000		2000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	06									
Total for Sub Head 6 :					2000000		2000000	2000000		2000000	
Total for Minor Head 800 :					2000000		2000000	2000000		2000000	
Total for Grant Code 9 :					12070996		12070996	111218353		111218353	
Total for Major Head 2220 :					12678051		12678051	119495127		119495127	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0001	11								
					VALLEY :	499980		499980	499980		499980	500000
					HILL :			0			0	
					Total for Object Head 11 :	499980		499980	499980		499980	
				01								
					VALLEY :	8421685		8421685	41985433		41985433	52528000
					HILL :			0			0	
					Total for Object Head 1 :	8421685		8421685	41985433		41985433	
				13								
					VALLEY :	1074377		1074377	7862689		7862689	8160000
					HILL :	7281606		7281606	8270534		8270534	9055000
					Total for Object Head 13 :	8355983		8355983	16133223		16133223	
					Total for Detail Head 60 :	17277648		17277648	58618636		58618636	
			0002	01								
					VALLEY :			0			0	
					HILL :	163260		163260	3662132		3662132	4840000
					Total for Object Head 1 :	163260		163260	3662132		3662132	
				11								
					VALLEY :			0			0	
					HILL :				10000		10000	10000
					Total for Object Head 11 :	0		0	10000		10000	
				13								
					VALLEY :			0			0	
					HILL :	39960		39960	39960		39960	40000
					Total for Object Head 13 :	39960		39960	39960		39960	
					Total for Detail Head 61 :	203220		203220	3712092		3712092	
			0003	01								
					VALLEY :						0	
					HILL :				3410236		3410236	3206000
					Total for Object Head 1 :	0		0	3410236		3410236	
				11								
					VALLEY :			0			0	
					HILL :	10000		10000	10000		10000	10000
					Total for Object Head 11 :	10000		10000	10000		10000	
				13								
					VALLEY :			0			0	
					HILL :	39870		39870	39870		39870	40000
					Total for Object Head 13 :	39870		39870	39870		39870	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0003		Total for Detail Head 62 :			49870	49870	49870	3460106	3460106
			0004	11	VALLEY :			0	0	0		
					HILL :			10000	10000	10000	10000	10000
					Total for Object Head 11 :			10000	10000	10000	10000	10000
			01		VALLEY :			0	0	0		
					HILL :			338690	8304237	8304237	8310000	8310000
					Total for Object Head 1 :			338690	8304237	8304237	8304237	8304237
			13		VALLEY :			0	0	0		
					HILL :			39960	39960	39960	40000	40000
					Total for Object Head 13 :			39960	39960	39960	39960	39960
					Total for Detail Head 63 :			388650	8354197	8354197	8354197	8354197
			0005	11	VALLEY :			0	0	0		
					HILL :			0	10000	10000	10000	10000
					Total for Object Head 11 :			0	10000	10000	10000	10000
			01		VALLEY :			0	0	0		
					HILL :			286648	7040281	7040281	7081000	7081000
					Total for Object Head 1 :			286648	7040281	7040281	7040281	7040281
			13		VALLEY :			0	0	0		
					HILL :			0	39960	39960	40000	40000
					Total for Object Head 13 :			0	39960	39960	39960	39960
					Total for Detail Head 64 :			286648	7090241	7090241	7090241	7090241
			0006	11	VALLEY :			0	0	0		
					HILL :			10000	10000	10000	10000	10000
					Total for Object Head 11 :			10000	10000	10000	10000	10000
			01		VALLEY :			0	0	0		
					HILL :			204090	2379843	2379843	3901000	3901000
					Total for Object Head 1 :			204090	2379843	2379843	2379843	2379843
			13		VALLEY :			0	0	0		
					HILL :			0	39960	39960	40000	40000

for
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Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	01	0006	13							
Total for Object Head 13 :					0	0	0	39960	39960		
Total for Detail Head 65 :					214090	214090	214090	2429803	2429803		
0001			50								
VALLEY :								7552000	7552000		
HILL :									0		
Total for Object Head 50 :					0	0	0	7552000	7552000		
Total for Detail Head 72 :					0	0	0	7552000	7552000		
0010			01								
VALLEY :								6091041	6091041	6163000	
HILL :									0		
Total for Object Head 1 :					0	0	0	6091041	6091041		
Total for Detail Head 99 :					0	0	0	6300951	6300951		
0008			13								
VALLEY :								590000	590000	600000	
HILL :								200000	200000	200000	
Total for Object Head 13 :					0	0	0	790000	790000		
Total for Detail Head 199 :					0	0	0	790000	790000		
0007			01								
VALLEY :								0	0		
HILL :					185460	185460	185460	2444401	2444401	3656000	
Total for Object Head 1 :					185460	185460	185460	2444401	2444401		
Total for Detail Head 99 :					0	0	0	6300951	6300951		
0007			11								
VALLEY :								0	0		
HILL :					10000	10000	10000	10000	10000	10000	
Total for Object Head 11 :					10000	10000	10000	10000	10000		

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The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	01	0007	13							
							0				0
							39925	39925	39925		40000
							39925	39925	39925		
							235385	235385	2494326		2494326
			0009	01							
								3313275			5299000
								66500903			59550000
							0	0	69814178		69814178
				13							
							324709	324709	397709		516000
								0			84000
							324709	324709	397709		397709
				50							
											0
									595074		600000
							0	0	595074		595074
							324709	324709	70806961		70806961
							18980220	18980220	171609313		171609313
			02	0001	31						
								3000000			3000000
									0		
							0	0	3000000		3000000
							0	0	3000000		3000000
							0	0	3000000		3000000
							18980220	18980220	174609313		174609313
			102	05	0000	50					
							720000	720000	720000		720000
								0			0
							720000	720000	720000		720000
							720000	720000	720000		720000
							720000	720000	720000		720000
							720000	720000	720000		720000
							720000	720000	720000		720000
							720000	720000	720000		720000
			277	09	0000	50					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	277	09	0000	50							
									106500000		106500000
											0
									106500000		106500000
									106500000		106500000
									106500000		106500000
06		0001	31								
									0		0
						3000000	3000000	12075000	12075000		12075000
						3000000	3000000	12075000	12075000		12075000
						3000000	3000000	12075000	12075000		12075000
						3000000	3000000	12075000	12075000		12075000
32		0000	31								
									0		0
						500000	500000	500000	500000		500000
						500000	500000	500000	500000		500000
						500000	500000	500000	500000		500000
						500000	500000	500000	500000		500000
33		0001	21								
						600000	600000	600000	600000		600000
							0		0		0
						600000	600000	600000	600000		600000
						600000	600000	600000	600000		600000
						600000	600000	600000	600000		600000
				50				8522426	8522426		9400000
									0		0
								8522426	8522426		8522426
						600000	600000	9122426	9122426		9122426
						600000	600000	9122426	9122426		9122426
						600000	600000	9122426	9122426		9122426
						4100000	4100000	128197426	128197426		128197426
282	13	0000		50							
									0		0
						900000	900000	9199650	9199650		13700000
						900000	900000	9199650	9199650		9199650

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	282	13	0000									
					Total for Detail Head 0 :			900000		900000	9199650	9199650
					Total for Sub Head 13 :			900000		900000	9199650	9199650
					Total for Minor Head 282 :			900000		900000	9199650	9199650
	283	08	0000	50								
					VALLEY :						0	
					HILL :					25000000	25000000	25000000
					Total for Object Head 50 :			0		0	25000000	25000000
					Total for Detail Head 0 :			0		0	25000000	25000000
					Total for Sub Head 8 :			0		0	25000000	25000000
					Total for Minor Head 283 :			0		0	25000000	25000000
	794	28	0000	50								
					VALLEY :						0	
					HILL :					39563200	39563200	136652000
					Total for Object Head 50 :			0		0	39563200	39563200
					Total for Detail Head 3275 :			0		0	39563200	39563200
					Total for Sub Head 28 :			0		0	39563200	39563200
	20		0000	50								
					VALLEY :						0	
					HILL :					30528064	30528064	30800000
					Total for Object Head 50 :			0		0	30528064	30528064
					Total for Detail Head 3285 :			0		0	30528064	30528064
					Total for Sub Head 20 :			0		0	30528064	30528064
	17		0003	36								
					VALLEY :			10000000		10000000	10000000	10000000
					HILL :					0	0	
					Total for Object Head 36 :			10000000		10000000	10000000	10000000
					Total for Detail Head 893 :			10000000		10000000	10000000	10000000
					Total for Sub Head 17 :			10000000		10000000	10000000	10000000
	18		0001	50								
					VALLEY :						0	
					HILL :					3000000	3000000	3000000
					Total for Object Head 50 :			0		0	3000000	3000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	794	18	0001		Total for Detail Head 894 :			0	0	3000000	3000000	
					Total for Sub Head 18 :			0	0	3000000	3000000	
		15	0000	50	VALLEY :			0	0			
					HILL :			81920000	81920000	87920000	87920000	133320000
					Total for Object Head 50 :			81920000	81920000	87920000	87920000	
					Total for Detail Head 0 :			81920000	81920000	87920000	87920000	
					Total for Sub Head 15 :			81920000	81920000	87920000	87920000	
		16	0000	50	VALLEY :			0	0			
					HILL :				25799882	25799882	25799882	65200000
					Total for Object Head 50 :			0	0	25799882	25799882	
					Total for Detail Head 0 :			0	0	25799882	25799882	
					Total for Sub Head 16 :			0	0	25799882	25799882	
		19	0000	50	VALLEY :			0	0			
					HILL :				638221198	638221198	638221198	1114765000
					Total for Object Head 50 :			0	0	638221198	638221198	
					Total for Detail Head 0 :			0	0	638221198	638221198	
					Total for Sub Head 19 :			0	0	638221198	638221198	
					Total for Minor Head 794 :			91920000	91920000	835032344	835032344	
800	07	0000	34		VALLEY :				250042605	250042605	250042605	887506000
					HILL :			0	0			
					Total for Object Head 34 :			0	0	250042605	250042605	
					Total for Detail Head 0 :			0	0	250042605	250042605	
					Total for Sub Head 7 :			0	0	250042605	250042605	
		10	0001	31	VALLEY :			3055310	3055310	3986170	3986170	5000000
					HILL :			0	0			
					Total for Object Head 31 :			3055310	3055310	3986170	3986170	
					Total for Detail Head 3384 :			3055310	3055310	3986170	3986170	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	800	10			Total for Sub Head 10 :			3055310	3055310	3986170	3986170	
		15	0000	27	VALLEY :					0		
					HILL :				1900000	1900000	1900000	
					Total for Object Head 27 :			0	0	1900000	1900000	
					Total for Detail Head 3275 :			0	0	1900000	1900000	
					Total for Sub Head 15 :			0	0	1900000	1900000	
16		0000		50	VALLEY :					0		
					HILL :			2062500	2062500	2062500	2160000	
					Total for Object Head 50 :			2062500	2062500	2062500	2062500	
					Total for Detail Head 3275 :			2062500	2062500	2062500	2062500	
					Total for Sub Head 16 :			2062500	2062500	2062500	2062500	
17		0000		50	VALLEY :				4999000	4999000	6400000	
					HILL :					0		
					Total for Object Head 50 :			0	4999000	4999000	4999000	
					Total for Detail Head 1373 :			0	4999000	4999000	4999000	
					Total for Sub Head 17 :			0	4999000	4999000	4999000	
05		0001		50	VALLEY :					0		
					HILL :				14395900	14395900	165448000	
					Total for Object Head 50 :			0	14395900	14395900	14395900	
					Total for Detail Head 948 :			0	14395900	14395900	14395900	
					Total for Sub Head 5 :			0	14395900	14395900	14395900	
					Total for Minor Head 800 :			5117810	5117810	277386175	277386175	
					Total for Grant Code 14 :			121738030	121738030	1450144908	1450144908	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	102	01	0000	50							
					VALLEY :			3229330		3229330	3240000
					HILL :					0	
					Total for Object Head 50 :			0		0	3229330
					Total for Detail Head 0 :			0		0	3229330
					Total for Sub Head 1 :			0		0	3229330
					Total for Minor Head 102 :			0		0	3229330
	103	01	0000	50							
					VALLEY :			180000	180000	180000	180000
					HILL :					0	
					Total for Object Head 50 :			180000	180000	180000	180000
					Total for Detail Head 3275 :			180000	180000	180000	180000
					Total for Sub Head 1 :			180000	180000	180000	180000
					Total for Minor Head 103 :			180000	180000	180000	180000
	277	01	0000	50							
					VALLEY :			180000	180000	180000	450000
					HILL :					0	
					Total for Object Head 50 :			180000	180000	180000	180000
					Total for Detail Head 0 :			180000	180000	180000	180000
					Total for Sub Head 1 :			180000	180000	180000	180000
					Total for Minor Head 277 :			180000	180000	180000	180000
	793	15	0000	50							
					VALLEY :			45717000		45717000	125000000
					HILL :					0	
					Total for Object Head 50 :			0	45717000	45717000	45717000
					Total for Detail Head 0 :			0	45717000	45717000	45717000
					Total for Sub Head 15 :			0	45717000	45717000	45717000
		16	0000	50							
					VALLEY :			16480000		16480000	33300000
					HILL :					0	
					Total for Object Head 50 :			0	16480000	16480000	16480000
					Total for Detail Head 3747 :			0	16480000	16480000	16480000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	793	16			Total for Sub Head 16 :			0	0	16480000	16480000
					Total for Minor Head 793 :			0	0	62197000	62197000
03	001	02	0000	13							
									9593	9593	14000
										0	
					Total for Object Head 13 :			0	0	9593	9593
				01							
									1715103	1715103	3265000
										0	
					Total for Object Head 1 :			0	0	1715103	1715103
				11							
						24400	24400	24400	24400	24400	30000
										0	
					Total for Object Head 11 :			24400	24400	24400	24400
					Total for Detail Head 0 :			24400	24400	1749096	1749096
			0001	13							
									274000	274000	274000
										0	
					Total for Object Head 13 :			0	0	274000	274000
					Total for Detail Head 199 :			0	0	274000	274000
					Total for Sub Head 2 :			24400	24400	2023096	2023096
04	0000			13							
									1295778	1295778	1296000
										0	
					Total for Object Head 13 :			0	0	1295778	1295778
				14							
									431420	431420	450000
										0	
					Total for Object Head 14 :			0	0	431420	431420
				50							
									766867	766867	648000
										0	
					Total for Object Head 50 :			0	0	766867	766867
				11							
									182194	182194	300000
										0	
					Total for Object Head 11 :			0	0	182194	182194

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	001	04	0000		Total for Detail Head 0 :			0	0	2676259	2676259	
			0001	50	VALLEY :					493886	493886	494000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	493886	493886	
					Total for Detail Head 72 :			0	0	493886	493886	
					Total for Sub Head 4 :			0	0	3170145	3170145	
					Total for Minor Head 1 :			24400	24400	5193241	5193241	
102	04	0000	50		VALLEY :					9995606	9995606	10000000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	9995606	9995606	
					Total for Detail Head 0 :			0	0	9995606	9995606	
					Total for Sub Head 4 :			0	0	9995606	9995606	
	18	0001	31		VALLEY :			6500000	6500000	14000000	14000000	14000000
					HILL :					0	0	
					Total for Object Head 31 :			6500000	6500000	14000000	14000000	
					Total for Detail Head 727 :			6500000	6500000	14000000	14000000	
					Total for Sub Head 18 :			6500000	6500000	14000000	14000000	
					Total for Minor Head 102 :			6500000	6500000	23995606	23995606	
277	09	0000	50		VALLEY :			4833	4833	4833	4833	305000
					HILL :					0	0	
					Total for Object Head 50 :			4833	4833	4833	4833	
					Total for Detail Head 3888 :			4833	4833	4833	4833	
					Total for Sub Head 9 :			4833	4833	4833	4833	
					Total for Minor Head 277 :			4833	4833	4833	4833	
800	21	0000	50		VALLEY :			1620000	1620000	1620000	1620000	1620000
					HILL :					0	0	
					Total for Object Head 50 :			1620000	1620000	1620000	1620000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	800	21	0000									
					Total for Detail Head 0 :			1620000		1620000		
					Total for Sub Head 21 :			1620000		1620000		
		16	0000	50								
					VALLEY :	1800000		1800000	1800000		1800000	
					HILL :		0			0		
					Total for Object Head 50 :			1800000		1800000		
					Total for Detail Head 0 :			1800000		1800000		
					Total for Sub Head 16 :			1800000		1800000		
		19	0001	31								
					VALLEY :	8000000		8000000	8000000		8000000	
					HILL :		0			0		
					Total for Object Head 31 :			8000000		8000000		
					Total for Detail Head 730 :			8000000		8000000		
					Total for Sub Head 19 :			8000000		8000000		
					Total for Minor Head 800 :			11420000		11420000		
04	001	03	0001	13								
					VALLEY :			274000		274000	0	
					HILL :					0		
					Total for Object Head 13 :			0		274000		
					Total for Detail Head 271 :			0		274000		
			0000	01								
					VALLEY :			4011227		4011227	6204000	
					HILL :					0		
					Total for Object Head 1 :			0		4011227		
				11								
					VALLEY :	21800		21800	21800		30000	
					HILL :		0			0		
					Total for Object Head 11 :			21800		21800		
				13								
					VALLEY :			6228		6228	9000	
					HILL :					0		
					Total for Object Head 13 :			0		6228		
					Total for Detail Head 3275 :			21800		4039255		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	001	03			Total for Sub Head 3 :			21800	21800	4313255	4313255	
		05	0000	50	VALLEY :					781428	781428	864000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	781428	781428	
				13	VALLEY :					335914	335914	336000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	335914	335914	
					Total for Detail Head 3275 :			0	0	1117342	1117342	
			0001	50	VALLEY :			143757	143757	143757	143757	144000
					HILL :			0	0	0	0	
					Total for Object Head 50 :			143757	143757	143757	143757	
					Total for Detail Head 5117 :			143757	143757	143757	143757	
					Total for Sub Head 5 :			143757	143757	1261099	1261099	
					Total for Minor Head 1 :			165557	165557	5574354	5574354	
102	05	0000	0000	50	VALLEY :			9596546	9596546	9596546	9596546	24000000
					HILL :			0	0	0	0	
					Total for Object Head 50 :			9596546	9596546	9596546	9596546	
					Total for Detail Head 3275 :			9596546	9596546	9596546	9596546	
					Total for Sub Head 5 :			9596546	9596546	9596546	9596546	
					Total for Minor Head 102 :			9596546	9596546	9596546	9596546	
277	11	0000	0000	50	VALLEY :			198180	198180	198180	198180	198000
					HILL :			0	0	0	0	
					Total for Object Head 50 :			0	0	198180	198180	
					Total for Detail Head 3997 :			0	0	198180	198180	
					Total for Sub Head 11 :			0	0	198180	198180	
					Total for Minor Head 277 :			0	0	198180	198180	
800	21	0000	0000	50	VALLEY :			2000000	2000000	2000000	2000000	

**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	800	21	0000	50								
					HILL :						0	
					Total for Object Head 50 :			0	0	2000000	2000000	
					Total for Detail Head 3275 :			0	0	2000000	2000000	
					Total for Sub Head 21 :			0	0	2000000	2000000	
16			0000	50	VALLEY :						1980000	
					HILL :						0	
					Total for Object Head 50 :			0	0	1980000	1980000	4950000
					Total for Detail Head 809 :			0	0	1980000	1980000	
					Total for Sub Head 16 :			0	0	1980000	1980000	
18			0000	50	VALLEY :						156000	
					HILL :						0	
					Total for Object Head 50 :			0	0	156000	156000	144000
					Total for Detail Head 809 :			0	0	156000	156000	
					Total for Sub Head 18 :			0	0	156000	156000	
11			0001	31	VALLEY :						2958000	
					HILL :						0	
					Total for Object Head 31 :			2958000	2958000	7958000	7958000	7958000
					Total for Detail Head 728 :			2958000	2958000	7958000	7958000	
					Total for Sub Head 11 :			2958000	2958000	7958000	7958000	
12			0001	31	VALLEY :						77551000	
					HILL :						0	
					Total for Object Head 31 :			77551000	77551000	90112000	90112000	90112000
					Total for Detail Head 726 :			77551000	77551000	90112000	90112000	
					Total for Sub Head 12 :			77551000	77551000	90112000	90112000	
17			0001	31	VALLEY :						6000000	
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	800	17	0001	31							
Total for Object Head 31 :					0		0	6000000		6000000	
Total for Detail Head 729 :					0		0	6000000		6000000	
Total for Sub Head 17 :					0		0	6000000		6000000	
22			0000	50							
VALLEY :					141871		141871	141871		141871	144000
HILL :							0			0	
Total for Object Head 50 :					141871		141871	141871		141871	
Total for Detail Head 3275 :					141871		141871	141871		141871	
Total for Sub Head 22 :					141871		141871	141871		141871	
Total for Minor Head 800 :					80650871		80650871	108347871		108347871	
Total for Grant Code 47 :					108722207		108722207	230116961		230116961	
Total for Major Head 2225 :					230460237		230460237	1680261869		1680261869	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	200	37	0000	01								
					VALLEY :				1442112		1442112	2433000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1442112	0	1442112	
					Total for Detail Head 0 :	0	0	0	1442112	0	1442112	
					Total for Sub Head 37 :	0	0	0	1442112	0	1442112	
					Total for Minor Head 200 :	0	0	0	1442112	0	1442112	
					Total for Grant Code 7 :	0	0	0	1442112	0	1442112	

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	200	01	0001	36								
					VALLEY :				250000		250000	250000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	250000	0	250000	
					Total for Detail Head 454 :	0	0	0	250000	0	250000	
					Total for Sub Head 1 :	0	0	0	250000	0	250000	
					Total for Minor Head 200 :	0	0	0	250000	0	250000	
					Total for Grant Code 13 :	0	0	0	250000	0	250000	
					VALLEY :				2500000		2500000	2500000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	2500000	0	2500000	
					Total for Detail Head 494 :	0	0	0	2500000	0	2500000	
					Total for Sub Head 17 :	0	0	0	2500000	0	2500000	
					Total for Minor Head 200 :	0	0	0	2750000	0	2750000	
					Total for Grant Code 13 :	0	0	0	2750000	0	2750000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	105	03	0000	01								
					VALLEY :	27545743		27545743	111769961		111769961	146556000
					HILL :			0			0	
					Total for Object Head 1 :	27545743		27545743	111769961		111769961	
				11								
					VALLEY :				24299		24299	200000
					HILL :			0			0	
					Total for Object Head 11 :	0		0	24299		24299	
				27								
					VALLEY :				6298991		6298991	6300000
					HILL :			0			0	
					Total for Object Head 27 :	0		0	6298991		6298991	
				14								
					VALLEY :				277303		277303	281000
					HILL :			0			0	
					Total for Object Head 14 :	0		0	277303		277303	
				13								
					VALLEY :	1563860		1563860	5785501		5785501	6088000
					HILL :			0			0	
					Total for Object Head 13 :	1563860		1563860	5785501		5785501	
					Total for Detail Head 0 :	29109603		29109603	124156055		124156055	
					Total for Sub Head 3 :	29109603		29109603	124156055		124156055	
					Total for Minor Head 105 :	29109603		29109603	124156055		124156055	
					Total for Grant Code 28 :	29109603		29109603	124156055		124156055	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :	390898		390898	4915482		4915482	5647000
					HILL :			0			0	
					Total for Object Head 1 :	390898		390898	4915482		4915482	
				11								
					VALLEY :				5000		5000	20000
					HILL :						0	
					Total for Object Head 11 :	0		0	5000		5000	
				13								
					VALLEY :				395350		395350	432000
					HILL :						0	
					Total for Object Head 13 :	0		0	395350		395350	
					Total for Detail Head 0 :	390898		390898	5315832		5315832	
			0001	13								
					VALLEY :				30000		30000	50000
					HILL :						0	
					Total for Object Head 13 :	0		0	30000		30000	
					Total for Detail Head 199 :	0		0	30000		30000	
					Total for Sub Head 1 :	390898		390898	5345832		5345832	
					Total for Minor Head 1 :	390898		390898	5345832		5345832	
200	08		0000	50								
					VALLEY :	2640000		2640000	11736950		11736950	14397000
					HILL :			0			0	
					Total for Object Head 50 :	2640000		2640000	11736950		11736950	
					Total for Detail Head 0 :	2640000		2640000	11736950		11736950	
					Total for Sub Head 8 :	2640000		2640000	11736950		11736950	
					Total for Minor Head 200 :	390898		390898	5345832		5345832	
					VALLEY :	67467486		67467486	71917486		71917486	72669000
					HILL :			0			0	
					Total for Object Head 50 :	67467486		67467486	71917486		71917486	
					Total for Detail Head 0 :	67467486		67467486	71917486		71917486	
					Total for Sub Head 3 :	67467486		67467486	71917486		71917486	
					Total for Minor Head 200 :	70107486		70107486	83654436		83654436	
800	01		0000	50								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	01	0000	50								
						VALLEY :		1000000			1000000	900000
						HILL :					0	
						Total for Object Head 50 :	0	0	1000000		1000000	
						Total for Detail Head 0 :	0	0	1000000		1000000	
						Total for Sub Head 1 :	0	0	1000000		1000000	
						Total for Minor Head 800 :	0	0	1000000		1000000	
						Total for Grant Code 34 :	70498384	70498384	90000268		90000268	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0000	13								
					VALLEY :				143181		143181	144000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	143181	0	143181	
				11								
					VALLEY :	200000	200000	200000	200000		200000	200000
					HILL :		0	0			0	
					Total for Object Head 11 :	200000	200000	200000	200000	0	200000	
				01								
					VALLEY :			71914340		71914340		72147000
					HILL :			-3108		-3108		
					Total for Object Head 1 :	0	0	71911232	0	71911232		
					Total for Detail Head 0 :	200000	200000	72254413	0	72254413		
			0001	13								
					VALLEY :			1548002		1548002		1549000
					HILL :						0	
					Total for Object Head 13 :	0	0	1548002	0	1548002		
					Total for Detail Head 199 :	0	0	1548002	0	1548002		
					Total for Sub Head 1 :	200000	200000	73802415	0	73802415		
07			0000	01								
					VALLEY :	104510	104510	1316373	1316373		2055000	
					HILL :		0	0			0	
					Total for Object Head 1 :	104510	104510	1316373	1316373	0	1316373	
				11								
					VALLEY :			15000		15000		15000
					HILL :						0	
					Total for Object Head 11 :	0	0	15000	0	15000		
				13								
					VALLEY :			46541		46541		48000
					HILL :						0	
					Total for Object Head 13 :	0	0	46541	0	46541		
				50								
					VALLEY :			35580		35580		36000
					HILL :						0	
					Total for Object Head 50 :	0	0	35580	0	35580		
					Total for Detail Head 0 :	104510	104510	1413494	0	1413494		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	07			Total for Sub Head 7 :			104510	104510	1413494	1413494	
		08	0000	13	VALLEY :				24450	24450	25000	
					HILL :					0		
					Total for Object Head 13 :			0	0	24450	24450	
				11	VALLEY :				15000	15000	15000	
					HILL :					0		
					Total for Object Head 11 :			0	0	15000	15000	
				01	VALLEY :				2932037	2932037	2107000	
					HILL :					0		
					Total for Object Head 1 :			0	0	2932037	2932037	
				50	VALLEY :				20400	20400	29000	
					HILL :					0		
					Total for Object Head 50 :			0	0	20400	20400	
					Total for Detail Head 0 :			0	0	2991887	2991887	
					Total for Sub Head 8 :			0	0	2991887	2991887	
06		0000		13	VALLEY :					0		
					HILL :				48000	48000	48000	
					Total for Object Head 13 :			0	0	48000	48000	
				50	VALLEY :					0		
					HILL :				36000	36000	36000	
					Total for Object Head 50 :			0	0	36000	36000	
					Total for Detail Head 0 :			0	0	84000	84000	
					Total for Sub Head 6 :			0	0	84000	84000	
11		0000		13	VALLEY :				24000	24000	24000	
					HILL :					0		
					Total for Object Head 13 :			0	0	24000	24000	
				11	VALLEY :			10000	10000	10000	10000	
					HILL :					0		
					Total for Object Head 11 :			10000	10000	10000	10000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	11	0000	01								
					VALLEY :	27955		27955	2696734		2696734	2745000
					HILL :			0			0	
					Total for Object Head 1 :	27955		27955	2696734		2696734	
				50								
					VALLEY :	35300		35300	35300		35300	36000
					HILL :			0			0	
					Total for Object Head 50 :	35300		35300	35300		35300	
					Total for Detail Head 0 :	73255		73255	2766034		2766034	
					Total for Sub Head 11 :	73255		73255	2766034		2766034	
09			0000	01								
					VALLEY :						0	
					HILL :				1434871		1434871	1473000
					Total for Object Head 1 :	0		0	1434871		1434871	
				11								
					VALLEY :			0			0	
					HILL :	20000		20000	20000		20000	20000
					Total for Object Head 11 :	20000		20000	20000		20000	
				13								
					VALLEY :						0	
					HILL :				38000		38000	38000
					Total for Object Head 13 :	0		0	38000		38000	
				50								
					VALLEY :						0	
					HILL :				35958		35958	36000
					Total for Object Head 50 :	0		0	35958		35958	
					Total for Detail Head 0 :	20000		20000	1528829		1528829	
					Total for Sub Head 9 :	20000		20000	1528829		1528829	
16			0000	01								
					VALLEY :	497835		497835	6205798		6205798	6809000
					HILL :			0			0	
					Total for Object Head 1 :	497835		497835	6205798		6205798	
					Total for Detail Head 0 :	497835		497835	6205798		6205798	
					Total for Sub Head 16 :	497835		497835	6205798		6205798	
25			0000	13								
					VALLEY :				48000		48000	48000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount				
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total					
02	001	25	0000	13											
					HILL :						0				
					Total for Object Head 13 :						0	48000	48000		
				01											
					VALLEY :						50270	50270	618744	618744	640000
					HILL :						0	0	0		
					Total for Object Head 1 :						50270	50270	618744	618744	
					Total for Detail Head 0 :						50270	50270	666744	666744	
					Total for Sub Head 25 :						50270	50270	666744	666744	
				05	0000	13									
					VALLEY :						0	0	0		
					HILL :						48000	48000	48000		
					Total for Object Head 13 :						0	0	48000	48000	
				50											
					VALLEY :						0	0	0		
					HILL :						36000	36000	36000	36000	
					Total for Object Head 50 :						36000	36000	36000	36000	
					Total for Detail Head 0 :						36000	36000	84000	84000	
					Total for Sub Head 5 :						36000	36000	84000	84000	
				03	0000	13									
					VALLEY :						36000	36000	52000		
					HILL :						0	0	0		
					Total for Object Head 13 :						0	0	36000	36000	
				50											
					VALLEY :						31590	31590	32000		
					HILL :						0	0	0		
					Total for Object Head 50 :						0	0	31590	31590	
					Total for Detail Head 0 :						0	0	67590	67590	
					Total for Sub Head 3 :						0	0	67590	67590	
				04	0000	13									
					VALLEY :						47999	47999	48000		
					HILL :						0	0	0		
					Total for Object Head 13 :						0	0	47999	47999	
				50											
					VALLEY :						34760	34760	36000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	04	0000	50								
					HILL :						0	
					Total for Object Head 50 :			0	0	34760	34760	
					Total for Detail Head 0 :			0	0	82759	82759	
					Total for Sub Head 4 :			0	0	82759	82759	
		21	0000	11					999927	999927	1000000	
					VALLEY :							
					HILL :						0	
					Total for Object Head 11 :			0	0	999927	999927	
				50					1860000	1860000	1860000	
					VALLEY :							
					HILL :						0	
					Total for Object Head 50 :			0	0	1860000	1860000	
				27					1039995	1039995	1040000	
					VALLEY :							
					HILL :						0	
					Total for Object Head 27 :			0	0	1039995	1039995	
				13					1439545	1439545	1440000	
					VALLEY :							
					HILL :						0	
					Total for Object Head 13 :			0	0	1439545	1439545	
					Total for Detail Head 0 :			0	0	5339467	5339467	
		0001		50					280773	280773	288000	
					VALLEY :							
					HILL :						0	
					Total for Object Head 50 :			0	0	280773	280773	
					Total for Detail Head 72 :			0	0	280773	280773	
		0002		50					211959	211959	216000	
					VALLEY :							
					HILL :						0	
					Total for Object Head 50 :			0	0	211959	211959	
					Total for Detail Head 80 :			0	0	211959	211959	
					Total for Sub Head 21 :			0	0	5832199	5832199	
02			0000	50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	02	0000	50							
					VALLEY :	835570		835570	835570		835570
					HILL :			0			0
					Total for Object Head 50 :	835570		835570	835570		835570
					Total for Detail Head 3275 :	835570		835570	835570		835570
					Total for Sub Head 2 :	835570		835570	835570		835570
14		0000	13		VALLEY :			70990		70990	72000
					HILL :					0	
					Total for Object Head 13 :	0		0	70990		70990
				50	VALLEY :			53900		53900	54000
					HILL :					0	
					Total for Object Head 50 :	0		0	53900		53900
					Total for Detail Head 3275 :	0		0	124890		124890
					Total for Sub Head 14 :	0		0	124890		124890
15		0000	13		VALLEY :			72000		72000	72000
					HILL :					0	
					Total for Object Head 13 :	0		0	72000		72000
				50	VALLEY :			53560		53560	54000
					HILL :					0	
					Total for Object Head 50 :	0		0	53560		53560
					Total for Detail Head 3275 :	0		0	125560		125560
					Total for Sub Head 15 :	0		0	125560		125560
17		0000	13		VALLEY :					0	
					HILL :			23000		23000	24000
					Total for Object Head 13 :	0		0	23000		23000
				50	VALLEY :					0	
					HILL :	18000		18000		18000	18000
					Total for Object Head 50 :	18000		18000	18000		18000
					Total for Detail Head 3275 :	18000		18000	41000		41000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	17			Total for Sub Head 17 :			18000	18000	41000	41000	
		18	0000	50	VALLEY :					0		
					HILL :				17880	17880	18000	
					Total for Object Head 50 :			0	0	17880	17880	
					Total for Detail Head 3275 :			0	0	17880	17880	
					Total for Sub Head 18 :			0	0	17880	17880	
		20	0000	13	VALLEY :					0		
					HILL :				48000	48000	48000	
					Total for Object Head 13 :			0	0	48000	48000	
					VALLEY :					0		
					HILL :				34000	34000	36000	
					Total for Object Head 50 :			0	0	34000	34000	
					Total for Detail Head 3275 :			0	0	82000	82000	
					Total for Sub Head 20 :			0	0	82000	82000	
		22	0000	13	VALLEY :				48000	48000	48000	
					HILL :					0		
					Total for Object Head 13 :			0	0	48000	48000	
					VALLEY :				36000	36000	36000	
					HILL :					0		
					Total for Object Head 50 :			0	0	36000	36000	
					Total for Detail Head 3275 :			0	0	84000	84000	
					Total for Sub Head 22 :			0	0	84000	84000	
		23	0000	13	VALLEY :				72000	72000	72000	
					HILL :					0		
					Total for Object Head 13 :			0	0	72000	72000	
					VALLEY :				54000	54000	54000	
					HILL :					0		
					Total for Object Head 50 :			0	0	54000	54000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	23	0000									
					Total for Detail Head 3275 :			0	0	126000	126000	
					Total for Sub Head 23 :			0	0	126000	126000	
		26	0000	13								
					VALLEY :						0	
					HILL :				48000	48000	48000	
					Total for Object Head 13 :			0	48000	48000	48000	
				50								
					VALLEY :					0	0	
					HILL :			36000	36000	36000	36000	
					Total for Object Head 50 :			36000	36000	36000	36000	
					Total for Detail Head 3275 :			36000	36000	84000	84000	
					Total for Sub Head 26 :			36000	36000	84000	84000	
		27	0000	13								
					VALLEY :						0	
					HILL :				47510	47510	48000	
					Total for Object Head 13 :			0	47510	47510	47510	
				50								
					VALLEY :					0	0	
					HILL :			35877	35877	35877	36000	
					Total for Object Head 50 :			35877	35877	35877	35877	
					Total for Detail Head 3275 :			35877	35877	83387	83387	
					Total for Sub Head 27 :			35877	35877	83387	83387	
		32	0000	01								
					VALLEY :						0	
					HILL :				2351324	2351324	2069000	
					Total for Object Head 1 :			0	2351324	2351324	2351324	
				11								
					VALLEY :					0	0	
					HILL :				20000	20000	20000	
					Total for Object Head 11 :			0	20000	20000	20000	
				50								
					VALLEY :					0	0	
					HILL :				25805	25805	36000	
					Total for Object Head 50 :			0	25805	25805	25805	
				13								
					VALLEY :					0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	32	0000	13								
									37046		37046	38000
HILL :									37046		37046	
Total for Object Head 13 :					0		0		37046		37046	
Total for Detail Head 0 :					0		0	2434175		2434175		
Total for Sub Head 32 :					0		0	2434175		2434175		
10			0000	11							0	
VALLEY :											0	
HILL :								20000		20000	20000	
Total for Object Head 11 :					0		0	20000		20000		
			01								0	
VALLEY :											0	
HILL :								1048727		1048727	957000	
Total for Object Head 1 :					0		0	1048727		1048727		
			13								0	
VALLEY :											0	
HILL :								35280		35280	38000	
Total for Object Head 13 :					0		0	35280		35280		
			50								0	
VALLEY :											0	
HILL :								35450		35450	36000	
Total for Object Head 50 :					0		0	35450		35450		
Total for Detail Head 0 :					0		0	1139457		1139457		
Total for Sub Head 10 :					0		0	1139457		1139457		
12			0000	01							0	
VALLEY :											0	
HILL :								1911931		1911931	1750000	
Total for Object Head 1 :					0		0	1911931		1911931		
			11								0	
VALLEY :							0				0	
HILL :					10000		10000	10000		10000	10000	
Total for Object Head 11 :					10000		10000	10000		10000		
			50								0	
VALLEY :							0				0	
HILL :					36000		36000	36000		36000	36000	
Total for Object Head 50 :					36000		36000	36000		36000		
			13									

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	12	0000	13								
					VALLEY :						0	
					HILL :			47000			47000	48000
					Total for Object Head 13 :	0	0	47000			47000	
					Total for Detail Head 0 :	46000	46000	2004931			2004931	
					Total for Sub Head 12 :	46000	46000	2004931			2004931	
		13	0000	11								
					VALLEY :						0	
					HILL :	10000	10000	10000			10000	10000
					Total for Object Head 11 :	10000	10000	10000			10000	
				50								
					VALLEY :						0	
					HILL :			35080			35080	36000
					Total for Object Head 50 :	0	0	35080			35080	
				13								
					VALLEY :						0	
					HILL :			47000			47000	48000
					Total for Object Head 13 :	0	0	47000			47000	
					Total for Detail Head 0 :	10000	10000	92080			92080	
					Total for Sub Head 13 :	10000	10000	92080			92080	
		09	0000	14								
					VALLEY :						0	
					HILL :	40000	40000	40000			40000	40000
					Total for Object Head 14 :	40000	40000	40000			40000	
					Total for Detail Head 0 :	40000	40000	40000			40000	
					Total for Sub Head 9 :	40000	40000	40000			40000	
		33	0000	11								
					VALLEY :	20000	20000	20000			20000	20000
					HILL :		0	0			0	
					Total for Object Head 11 :	20000	20000	20000			20000	
				01								
					VALLEY :			2394056			2394056	2806000
					HILL :						0	
					Total for Object Head 1 :	0	0	2394056			2394056	
				13								
					VALLEY :			37400			37400	38000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: MARCH
Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	33	0000	13							
					HILL :						0
					Total for Object Head 13 :			0	0	37400	37400
				50							
					VALLEY :			36000		36000	36000
					HILL :						0
					Total for Object Head 50 :			0	0	36000	36000
					Total for Detail Head 88 :			20000	20000	2487456	2487456
					Total for Sub Head 33 :			20000	20000	2487456	2487456
	02		0000	13							
					VALLEY :			48000		48000	48000
					HILL :						0
					Total for Object Head 13 :			0	0	48000	48000
					Total for Detail Head 0 :			0	0	48000	48000
					Total for Sub Head 2 :			0	0	48000	48000
					Total for Minor Head 1 :			2023317	2023317	105376135	105376135
	101	15	0000	01							
					VALLEY :			12744788		12744788	12782000
					HILL :						0
					Total for Object Head 1 :			0	0	12744788	12744788
				13							
					VALLEY :			115200		115200	115000
					HILL :						0
					Total for Object Head 13 :			0	0	115200	115200
				50							
					VALLEY :			717175	717175	717175	720000
					HILL :						0
					Total for Object Head 50 :			717175	717175	717175	717175
					Total for Detail Head 0 :			717175	717175	13577163	13577163
					Total for Sub Head 15 :			717175	717175	13577163	13577163
	09		0000	13							
					VALLEY :			116900		116900	140000
					HILL :						0
					Total for Object Head 13 :			0	0	116900	116900

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	11	0004	50							
Total for Object Head 50 :					0	0	0	180000	180000		
Total for Detail Head 645 :					0	0	0	180000	180000		
			0007	36							
VALLEY :								500000	500000	1000000	
HILL :								500000	500000	0	
Total for Object Head 36 :					0	0	0	1000000	1000000		
Total for Detail Head 2140 :					0	0	0	1000000	1000000		
			0005	34							
VALLEY :					807000	807000		2305000	2305000	3587000	
HILL :						0			0		
Total for Object Head 34 :					807000	807000		2305000	2305000		
Total for Detail Head 3880 :					807000	807000		2305000	2305000		
			0006	31							
VALLEY :					600000	600000		1200000	1200000	1200000	
HILL :						0			0		
Total for Object Head 31 :					600000	600000		1200000	1200000		
Total for Detail Head 8888 :					600000	600000		1200000	1200000		
Total for Sub Head 11 :					4037400	4037400		7479824	7479824		
			05	0000	50						
VALLEY :								12341030	12341030	12350000	
HILL :									0		
Total for Object Head 50 :					0	0		12341030	12341030		
Total for Detail Head 3796 :					0	0		12341030	12341030		
Total for Sub Head 5 :					0	0		12341030	12341030		
			38	0001	31						
VALLEY :								500000	500000	1500000	
HILL :									0		
Total for Object Head 31 :					0	0		500000	500000		
Total for Detail Head 3396 :					0	0		500000	500000		
Total for Sub Head 38 :					0	0		500000	500000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101				Total for Minor Head 101 :			5036120	5036120	38717282	38717282	
	102	25	0002	50	VALLEY :			1450000	1450000	2700000	2700000	
					HILL :			0	0	0	0	
					Total for Object Head 50 :			1450000	1450000	2700000	2700000	
					Total for Detail Head 816 :			1450000	1450000	2700000	2700000	
					Total for Sub Head 25 :			1450000	1450000	2700000	2700000	
49		0000	01		VALLEY :			330226	330226	3305789	3305789	0
					HILL :			0	0	0	0	
					Total for Object Head 1 :			330226	330226	3305789	3305789	
					Total for Detail Head 0 :			330226	330226	3305789	3305789	
					Total for Sub Head 49 :			330226	330226	3305789	3305789	
50		0000	01		VALLEY :					50186952	50186952	0
					HILL :					0	0	
					Total for Object Head 1 :			0	0	50186952	50186952	
				50	VALLEY :					2352500	2352500	0
					HILL :					0	0	
					Total for Object Head 50 :			0	0	2352500	2352500	
					Total for Detail Head 0 :			0	0	52539452	52539452	
					Total for Sub Head 50 :			0	0	52539452	52539452	
51		0000	01		VALLEY :					56658014	56658014	0
					HILL :					0	0	
					Total for Object Head 1 :			0	0	56658014	56658014	
				50	VALLEY :			1805750	1805750	1805750	1805750	0
					HILL :					0	0	
					Total for Object Head 50 :			1805750	1805750	1805750	1805750	
					Total for Detail Head 0 :			1805750	1805750	58463764	58463764	
					Total for Sub Head 51 :			1805750	1805750	58463764	58463764	
52		0000	01		VALLEY :							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: MARCH

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Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	52	0000	01								
					VALLEY :				51898298		51898298	0
					HILL :						0	
					Total for Object Head 1 :	0	0	0	51898298	51898298		
				50								
					VALLEY :				2459750		2459750	0
					HILL :						0	
					Total for Object Head 50 :	0	0	0	2459750	2459750		
					Total for Detail Head 0 :	0	0	0	54358048	54358048		
					Total for Sub Head 52 :	0	0	0	54358048	54358048		
53			0000	01								
					VALLEY :				45435952		45435952	0
					HILL :						0	
					Total for Object Head 1 :	0	0	0	45435952	45435952		
				50								
					VALLEY :				2232250		2232250	0
					HILL :						0	
					Total for Object Head 50 :	0	0	0	2232250	2232250		
					Total for Detail Head 0 :	0	0	0	47668202	47668202		
					Total for Sub Head 53 :	0	0	0	47668202	47668202		
54			0000	01								
					VALLEY :	940921		940921	5573848		5573848	0
					HILL :						0	
					Total for Object Head 1 :	940921	940921	940921	5573848	5573848		
				50								
					VALLEY :	20959115		20959115	57093342		57093342	0
					HILL :						0	
					Total for Object Head 50 :	20959115	20959115	20959115	57093342	57093342		
					Total for Detail Head 0 :	21900036	21900036	21900036	62667190	62667190		
					Total for Sub Head 54 :	21900036	21900036	21900036	62667190	62667190		
55			0000	01								
					VALLEY :	1038070		1038070	14344590		14344590	0
					HILL :						0	
					Total for Object Head 1 :	1038070	1038070	1038070	14344590	14344590		
				50								
					VALLEY :				731250		731250	0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
 Accounting Month: MARCH
 Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	55	0000	50							
					HILL :						0
					Total for Object Head 50 :			0	731250	731250	
					Total for Detail Head 0 :			1038070	15075840	15075840	
					Total for Sub Head 55 :			1038070	15075840	15075840	
56			0000	01	VALLEY :			37600617	37600617	0	
					HILL :						0
					Total for Object Head 1 :			0	37600617	37600617	
					Total for Detail Head 0 :			1861750	1861750	1861750	0
					HILL :						0
					Total for Object Head 50 :			1861750	1861750	1861750	
					Total for Detail Head 0 :			1861750	39462367	39462367	
					Total for Sub Head 56 :			1861750	39462367	39462367	
57			0000	01	VALLEY :						0
					HILL :			1384597	10610543	10610543	0
					Total for Object Head 1 :			1384597	10610543	10610543	
					Total for Detail Head 0 :			100000	180000	180000	0
					HILL :						0
					Total for Object Head 50 :			100000	180000	180000	
					Total for Detail Head 0 :			1484597	10790543	10790543	
					Total for Sub Head 57 :			1484597	10790543	10790543	
58			0000	01	VALLEY :						0
					HILL :			3227433	19662307	19662307	0
					Total for Object Head 1 :			3227433	19662307	19662307	
					Total for Detail Head 0 :			635750	635750	635750	0
					HILL :						0
					Total for Object Head 50 :			635750	635750	635750	
					Total for Detail Head 0 :			3863183	20298057	20298057	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	58			Total for Sub Head 58 :			3863183	3863183	20298057	20298057	
		14	0000	01	VALLEY :			0	9666578	9666578	0	
					HILL :			1292973	5026668	5026668		
					Total for Object Head 1 :			1292973	1292973	14693246	14693246	
					Total for Detail Head 0 :			1292973	1292973	14693246	14693246	
					Total for Sub Head 14 :			1292973	1292973	14693246	14693246	
		21	0000	50	VALLEY :			0	216000	216000	0	
					HILL :			0	0	216000	216000	
					Total for Object Head 50 :			0	0	216000	216000	
					Total for Detail Head 0 :			0	0	216000	216000	
					Total for Sub Head 21 :			0	0	216000	216000	
		36	0000	50	VALLEY :			0	704500	704500	0	
					HILL :			0	0	704500	704500	
					Total for Object Head 50 :			0	0	704500	704500	
					Total for Detail Head 0 :			0	0	704500	704500	
					Total for Sub Head 36 :			0	0	704500	704500	
		40	0000	01	VALLEY :			177085	27202090	27202090	0	
					HILL :			88000	52184635	52184635	0	
					Total for Object Head 1 :			265085	265085	79386725	79386725	
				11	VALLEY :			559862	559862	559862	0	
					HILL :			240000	240000	240000		
					Total for Object Head 11 :			799862	799862	799862	799862	
				50	VALLEY :			879665	2963400	2963400	0	
					HILL :			0	0	0		
					Total for Object Head 50 :			879665	879665	2963400	2963400	
					Total for Detail Head 0 :			1944612	1944612	83149987	83149987	
					Total for Sub Head 40 :			1944612	1944612	83149987	83149987	
		41	0000	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	41	0000	01								
					VALLEY :	5068327		5068327	37327730		37327730	0
					HILL :			0			0	
					Total for Object Head 1 :	5068327		5068327	37327730		37327730	
				50								
					VALLEY :				1900744		1900744	0
					HILL :						0	
					Total for Object Head 50 :	0		0	1900744		1900744	
					Total for Detail Head 0 :	5068327		5068327	39228474		39228474	
					Total for Sub Head 41 :	5068327		5068327	39228474		39228474	
42			0000	01								
					VALLEY :						0	
					HILL :				13294378		13294378	0
					Total for Object Head 1 :	0		0	13294378		13294378	
				50								
					VALLEY :						0	
					HILL :				902500		902500	0
					Total for Object Head 50 :	0		0	902500		902500	
					Total for Detail Head 0 :	0		0	14196878		14196878	
					Total for Sub Head 42 :	0		0	14196878		14196878	
43			0000	01								
					VALLEY :						0	
					HILL :				16242746		16242746	0
					Total for Object Head 1 :	0		0	16242746		16242746	
				50								
					VALLEY :						0	
					HILL :	100000		100000	735750		735750	0
					Total for Object Head 50 :	100000		100000	735750		735750	
					Total for Detail Head 0 :	100000		100000	16978496		16978496	
					Total for Sub Head 43 :	100000		100000	16978496		16978496	
44			0000	01								
					VALLEY :						0	
					HILL :				10306061		10306061	0
					Total for Object Head 1 :	0		0	10306061		10306061	
				50								
					VALLEY :						0	

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Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	44	0000	50							
					HILL :	140000		140000	140000		0
					Total for Object Head 50 :	140000		140000	140000		
					Total for Detail Head 0 :	140000		140000	10446061		10446061
					Total for Sub Head 44 :	140000		140000	10446061		10446061
45		0000	01		VALLEY :			0			0
					HILL :	245328		245328	2287793		0
					Total for Object Head 1 :	245328		245328	2287793		2287793
				50	VALLEY :						0
					HILL :				159980		0
					Total for Object Head 50 :	0		0	159980		159980
					Total for Detail Head 0 :	245328		245328	2447773		2447773
					Total for Sub Head 45 :	245328		245328	2447773		2447773
46		0000	50		VALLEY :						0
					HILL :	563750		563750	563750		563750
					Total for Object Head 50 :	563750		563750	563750		563750
					Total for Detail Head 0 :	563750		563750	563750		563750
					Total for Sub Head 46 :	563750		563750	563750		563750
13		0000	50		VALLEY :	360000		360000	360000		360000
					HILL :			0			0
					Total for Object Head 50 :	360000		360000	360000		360000
					Total for Detail Head 0 :	360000		360000	360000		360000
					Total for Sub Head 13 :	360000		360000	360000		360000
24		0001	31		VALLEY :				6732960		81300000
					HILL :						0
					Total for Object Head 31 :	0		0	6732960		6732960
					Total for Detail Head 928 :	0		0	6732960		6732960

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	24										
					Total for Sub Head 24 :			0	0	6732960	6732960	
		36	0001	50								
					VALLEY :				18610227	18610227	19892000	
					HILL :					0		
					Total for Object Head 50 :			0	18610227	18610227		
					Total for Detail Head 929 :			0	18610227	18610227		
					Total for Sub Head 36 :			0	18610227	18610227		
		46	0000	01								
					VALLEY :					0		
					HILL :				16730682	16730682		
					Total for Object Head 1 :			0	16730682	16730682		
					Total for Detail Head 3750 :			0	16730682	16730682		
					Total for Sub Head 46 :			0	16730682	16730682		
		47	0000	01								
					VALLEY :					0		
					HILL :				10978897	10978897		
					Total for Object Head 1 :			0	10978897	10978897		
				50								
					VALLEY :					0		
					HILL :				460250	460250		
					Total for Object Head 50 :			0	460250	460250		
					Total for Detail Head 3751 :			0	11439147	11439147		
					Total for Sub Head 47 :			0	11439147	11439147		
		48	0000	01								
					VALLEY :			12518694		12518694	59754516	
					HILL :				0	0		
					Total for Object Head 1 :			12518694	12518694	59754516	59754516	
				50								
					VALLEY :				2791250	2791250		
					HILL :					0		
					Total for Object Head 50 :			0	2791250	2791250		
					Total for Detail Head 3752 :			12518694	12518694	62545766	62545766	
					Total for Sub Head 48 :			12518694	12518694	62545766	62545766	
		59	0000	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	59	0000	01							
					VALLEY :						0
					HILL :			8107100			8107100
					Total for Object Head 1 :	0	0	8107100			8107100
				50							
					VALLEY :						0
					HILL :	709500	709500	709500	709500		709500
					Total for Object Head 50 :	709500	709500	709500	709500		709500
					Total for Detail Head 3763 :	709500	709500	8816600			8816600
					Total for Sub Head 59 :	709500	709500	8816600			8816600
				60	0000	01					
					VALLEY :						0
					HILL :	1076133	1076133	8282632			8282632
					Total for Object Head 1 :	1076133	1076133	8282632			8282632
				50							
					VALLEY :						0
					HILL :	443250	443250	560250			560250
					Total for Object Head 50 :	443250	443250	560250			560250
					Total for Detail Head 3764 :	1519383	1519383	8842882			8842882
					Total for Sub Head 60 :	1519383	1519383	8842882			8842882
				61	0000	01					
					VALLEY :						0
					HILL :	3704646	3704646	30227827			30227827
					Total for Object Head 1 :	3704646	3704646	30227827			30227827
				50							
					VALLEY :						0
					HILL :	932750	932750	932750			932750
					Total for Object Head 50 :	932750	932750	932750			932750
					Total for Detail Head 3765 :	4637396	4637396	31160577			31160577
					Total for Sub Head 61 :	4637396	4637396	31160577			31160577
				62	0000	01					
					VALLEY :	4382120	4382120	35688185			35688185
					HILL :		0				0
					Total for Object Head 1 :	4382120	4382120	35688185			35688185
				50							
					VALLEY :	1117250	1117250	1117250			1117250

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	62	0000	50							
							0				0
							1117250	1117250	1117250		1117250
							5499370	5499370	36805435		36805435
							5499370	5499370	36805435		36805435
63			0000	01							
							724475	724475	5315346		5315346
							724475	724475	5315346		5315346
				50							
							100000	100000	373500		373500
							100000	100000	373500		373500
							824475	824475	5688846		5688846
							824475	824475	5688846		5688846
64			0000	01							
							1036680	1036680	8299841		8299841
							1036680	1036680	8299841		8299841
				50							
							323000	323000	323000		323000
							323000	323000	323000		323000
							1359680	1359680	8622841		8622841
							1359680	1359680	8622841		8622841
65			0000	01							
							1448572	1448572	8079238		8079238
							1448572	1448572	8079238		8079238
				50							
							251000	251000	251000		251000
							251000	251000	251000		251000
							1699572	1699572	8330238		8330238

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	65			Total for Sub Head 65 :			1699572	1699572	8330238	8330238
		66	0000	01	VALLEY :						0
					HILL :				7433047		7433047
					Total for Object Head 1 :			0	0	7433047	7433047
				50	VALLEY :						0
					HILL :				404000		404000
					Total for Object Head 50 :			0	0	404000	404000
					Total for Detail Head 3770 :			0	0	7837047	7837047
					Total for Sub Head 66 :			0	0	7837047	7837047
67		0000	01		VALLEY :						0
					HILL :				13195378		13195378
					Total for Object Head 1 :			0	0	13195378	13195378
				50	VALLEY :						0
					HILL :			964750	964750	964750	964750
					Total for Object Head 50 :			964750	964750	964750	964750
					Total for Detail Head 3771 :			964750	964750	14160128	14160128
					Total for Sub Head 67 :			964750	964750	14160128	14160128
68		0000	01		VALLEY :						0
					HILL :			2444199	2444199	21850507	21850507
					Total for Object Head 1 :			2444199	2444199	21850507	21850507
				50	VALLEY :						0
					HILL :				740250		740250
					Total for Object Head 50 :			0	0	740250	740250
					Total for Detail Head 3772 :			2444199	2444199	22590757	22590757
					Total for Sub Head 68 :			2444199	2444199	22590757	22590757
69		0000	01		VALLEY :						0
					HILL :				9019911		9019911
					Total for Object Head 1 :			0	0	9019911	9019911

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	72									
					Total for Sub Head 72 :						
		73	0000	01							
					VALLEY :						
					HILL :			12326069			12326069
					Total for Object Head 1 :			0			0
				50							
					VALLEY :						
					HILL :			614250			614250
					Total for Object Head 50 :			0			0
					Total for Detail Head 3777 :			0			0
					Total for Sub Head 73 :			0			0
		74	0000	01							
					VALLEY :						
					HILL :			15844876			15844876
					Total for Object Head 1 :			0			0
				50							
					VALLEY :						
					HILL :			765000			765000
					Total for Object Head 50 :			0			0
					Total for Detail Head 3778 :			0			0
					Total for Sub Head 74 :			0			0
		75	0000	01							
					VALLEY :						
					HILL :			11859515			11859515
					Total for Object Head 1 :			0			0
				50							
					VALLEY :						
					HILL :			422000			422000
					Total for Object Head 50 :			0			0
					Total for Detail Head 3779 :			0			0
					Total for Sub Head 75 :			0			0
		76	0000	01							
					VALLEY :			57094160			57094160
					HILL :						0
					Total for Object Head 1 :			0			0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	76	0000	50							
									2430500		2430500
											0
									2430500		2430500
									59524660		59524660
									59524660		59524660
77			0000	01							0
									8998252		8998252
									8998252		8998252
									476929		476929
									476929		476929
									9475181		9475181
									9475181		9475181
78			0000	01							
									2096753		2096753
											0
									2096753		2096753
									2096753		2096753
									1488013		1488013
											0
									1488013		1488013
									110000		110000
											0
									110000		110000
									1598013		1598013
									1598013		1598013
80			0000	01							0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	80	0000	01							
					HILL :			3438338			3438338
					Total for Object Head 1 :	0	0	3438338			3438338
				50							
					VALLEY :						0
					HILL :			210000			210000
					Total for Object Head 50 :	0	0	210000			210000
					Total for Detail Head 3784 :	0	0	3648338			3648338
					Total for Sub Head 80 :	0	0	3648338			3648338
81			0000	01							
					VALLEY :						0
					HILL :			19815829			19815829
					Total for Object Head 1 :	0	0	19815829			19815829
				50							
					VALLEY :						0
					HILL :			834750			834750
					Total for Object Head 50 :	0	0	834750			834750
					Total for Detail Head 3785 :	0	0	20650579			20650579
					Total for Sub Head 81 :	0	0	20650579			20650579
82			0000	01							
					VALLEY :						0
					HILL :			16966225			16966225
					Total for Object Head 1 :	0	0	16966225			16966225
				50							
					VALLEY :						0
					HILL :			686250			686250
					Total for Object Head 50 :	0	0	686250			686250
					Total for Detail Head 3786 :	0	0	17652475			17652475
					Total for Sub Head 82 :	0	0	17652475			17652475
83			0000	01							
					VALLEY :						0
					HILL :			6414848			6414848
					Total for Object Head 1 :	0	0	6414848			6414848
				50							
					VALLEY :						0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: MARCH
Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	83	0000	50							
								248750		248750	
							0	0	248750	248750	
							0	0	6663598	6663598	
							0	0	6663598	6663598	
84			0000	01							
											0
									9685729	9685729	9685729
							0	0	9685729	9685729	
				50							0
									428750	428750	428750
							0	0	428750	428750	
							0	0	10114479	10114479	
							0	0	10114479	10114479	
85			0000	01							
											0
									6522294	6522294	6522294
							0	0	6522294	6522294	
				50							0
									269000	269000	269000
							0	0	269000	269000	
							0	0	6791294	6791294	
							0	0	6791294	6791294	
86			0000	01							
											0
									11605836	11605836	11605836
							0	0	11605836	11605836	
				50							0
									589500	589500	589500
							509500	509500	589500	589500	
							509500	509500	589500	589500	
							509500	509500	12195336	12195336	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	86			Total for Sub Head 86 :			509500	509500	12195336	12195336
		87	0000	01	VALLEY :			0		0	0
					HILL :			3907110	10480413	10480413	10480413
					Total for Object Head 1 :			3907110	10480413	10480413	10480413
				50	VALLEY :			0		0	0
					HILL :			100000	100000	100000	100000
					Total for Object Head 50 :			100000	100000	100000	100000
					Total for Detail Head 3791 :			4007110	10580413	10580413	10580413
					Total for Sub Head 87 :			4007110	10580413	10580413	10580413
88		0000	01		VALLEY :			0		0	0
					HILL :			144390	4249556	4249556	4249556
					Total for Object Head 1 :			144390	4249556	4249556	4249556
				50	VALLEY :			0		0	0
					HILL :			215000	215000	215000	215000
					Total for Object Head 50 :			215000	215000	215000	215000
					Total for Detail Head 3792 :			359390	4464556	4464556	4464556
					Total for Sub Head 88 :			359390	4464556	4464556	4464556
89		0000	01		VALLEY :						0
					HILL :				6398482	6398482	6398482
					Total for Object Head 1 :			0	6398482	6398482	6398482
				50	VALLEY :						0
					HILL :				396000	396000	396000
					Total for Object Head 50 :			0	396000	396000	396000
					Total for Detail Head 3793 :			0	6794482	6794482	6794482
					Total for Sub Head 89 :			0	6794482	6794482	6794482
90		0000	01		VALLEY :						0
					HILL :				2858972	2858972	2858972
					Total for Object Head 1 :			0	2858972	2858972	2858972

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	90	0000	50							
							0				0
							100000		290000		290000
							Total for Object Head 50 :		290000		290000
							Total for Detail Head 3794 :		3148972		3148972
							Total for Sub Head 90 :		3148972		3148972
91			0000	01							
											0
								799057			799057
							Total for Object Head 1 :		799057		799057
				50							
											0
							100000		210000		210000
							Total for Object Head 50 :		210000		210000
							Total for Detail Head 3795 :		1009057		1009057
							Total for Sub Head 91 :		1009057		1009057
72			0000	50							
											0
							-5000		-5000		2869000
							Total for Object Head 50 :		-5000		-5000
							Total for Detail Head 3275 :		-5000		-5000
							Total for Sub Head 72 :		-5000		-5000
92			0000	01							
							4436799		16896206		45008000
							0		0		
							Total for Object Head 1 :		16896206		16896206
				50							
								694250			5092000
											0
							Total for Object Head 50 :		694250		694250
							Total for Detail Head 3275 :		17590456		17590456
							Total for Sub Head 92 :		17590456		17590456
40			0003	31							
								5710000			0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	40	0003	31							
HILL :											0
Total for Object Head 31 :						0	0	5710000	5710000		
Total for Detail Head 718 :						0	0	5710000	5710000		
Total for Sub Head 40 :						0	0	5710000	5710000		
Total for Minor Head 102 :					85685235		85685235	1095677520	1095677520		
103	27	0000	01								
VALLEY :					448523		448523	5613757	5613757	5791000	
HILL :							0		0		
Total for Object Head 1 :					448523		448523	5613757	5613757		
11											
VALLEY :					5000		5000	5000	5000	5000	
HILL :							0		0		
Total for Object Head 11 :					5000		5000	5000	5000		
13											
VALLEY :					9000		9000	9000	9000	9000	
HILL :							0		0		
Total for Object Head 13 :					9000		9000	9000	9000		
Total for Detail Head 0 :					462523		462523	5627757	5627757		
Total for Sub Head 27 :					462523		462523	5627757	5627757		
31	0000	01									
VALLEY :					3237883		3237883	36605642	36605642	40000000	
HILL :							0	11762583	11762583	10762000	
Total for Object Head 1 :					3237883		3237883	48368225	48368225		
11											
VALLEY :					50000		50000	50000	50000	50000	
HILL :					50000		50000	50000	50000	50000	
Total for Object Head 11 :					100000		100000	100000	100000		
13											
VALLEY :					12000		12000	95890	95890	96000	
HILL :							0		0		
Total for Object Head 13 :					12000		12000	95890	95890		
50											
VALLEY :					36000		36000	36000	36000	36000	
HILL :							0		0		

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The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	103	31	0000	50							
Total for Object Head 50 :						36000	36000	36000	36000	36000	
Total for Detail Head 0 :						3385883	3385883	48600115	48600115		
			0002	50							
VALLEY :								360000		360000	360000
HILL :								360000		360000	360000
Total for Object Head 50 :						0	0	720000	720000		
Total for Detail Head 519 :						0	0	720000	720000		
			0001	50							
VALLEY :						252000	252000	252000		252000	252000
HILL :						108000	108000	108000		108000	108000
Total for Object Head 50 :						360000	360000	360000	360000		
Total for Detail Head 3397 :						360000	360000	360000	360000		
Total for Sub Head 31 :						3745883	3745883	49680115	49680115		
07			0001	32							
VALLEY :						4500000	4500000	9000000		9000000	9000000
HILL :							0			0	
Total for Object Head 32 :						4500000	4500000	9000000	9000000		
Total for Detail Head 719 :						4500000	4500000	9000000	9000000		
Total for Sub Head 7 :						4500000	4500000	9000000	9000000		
15			0000	13							
VALLEY :						288000	288000	384000		384000	384000
HILL :							0			0	
Total for Object Head 13 :						288000	288000	384000	384000		
				33							
VALLEY :						424800	424800	424800		424800	1440000
HILL :							0			0	
Total for Object Head 33 :						424800	424800	424800	424800		
				34							
VALLEY :								82800		82800	360000
HILL :										0	
Total for Object Head 34 :						0	0	82800	82800		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	103	15	0000									
					Total for Detail Head 0 :			712800	712800	891600	891600	
					Total for Sub Head 15 :			712800	712800	891600	891600	
		28	0000	13								
					VALLEY :	8000	8000	48000	48000	48000	48000	
					HILL :		0		0			
					Total for Object Head 13 :			8000	8000	48000	48000	
				50								
					VALLEY :			36000	36000	36000	36000	
					HILL :				0			
					Total for Object Head 50 :			0	0	36000	36000	
				27								
					VALLEY :			1440000	1440000	1440000	1440000	
					HILL :				0			
					Total for Object Head 27 :			0	0	1440000	1440000	
					Total for Detail Head 0 :			8000	8000	1524000	1524000	
			0001	50								
					VALLEY :	1740000	1740000	2695000	2695000	2700000	2700000	
					HILL :		0		0			
					Total for Object Head 50 :			1740000	1740000	2695000	2695000	
					Total for Detail Head 431 :			1740000	1740000	2695000	2695000	
			0002	50								
					VALLEY :	900000	900000	900000	900000	900000	900000	
					HILL :	900000	900000	900000	900000	900000	900000	
					Total for Object Head 50 :			1800000	1800000	1800000	1800000	
					Total for Detail Head 432 :			1800000	1800000	1800000	1800000	
					Total for Sub Head 28 :			3548000	3548000	6019000	6019000	
		29	0000	50								
					VALLEY :			11659625	11659625	11659625	11659625	
					HILL :				0			
					Total for Object Head 50 :			0	0	11659625	11659625	
					Total for Detail Head 3257 :			0	0	11659625	11659625	
					Total for Sub Head 29 :			0	0	11659625	11659625	
			04	0002	35							
					VALLEY :	10498047	10498047	10498047	10498047	11985000	11985000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	103	04	0002	35							
							0				0
					Total for Object Head 35 :	10498047	10498047	10498047	10498047	10498047	
				36							
					VALLEY :			20740942	20740942	20741000	
					HILL :			87062551	87062551	87063000	
					Total for Object Head 36 :	0	0	107803493	107803493		
					Total for Detail Head 5119 :	10498047	10498047	118301540	118301540		
					Total for Sub Head 4 :	10498047	10498047	118301540	118301540		
29		0001	50								
					VALLEY :	1672100	1672100	1672100	1672100	1800000	
					HILL :		0		0		
					Total for Object Head 50 :	1672100	1672100	1672100	1672100		
					Total for Detail Head 930 :	1672100	1672100	1672100	1672100		
					Total for Sub Head 29 :	1672100	1672100	1672100	1672100		
02		0001	31								
					VALLEY :			1118601	1118601	34700000	
					HILL :				0		
					Total for Object Head 31 :	0	0	1118601	1118601		
					Total for Detail Head 3403 :	0	0	1118601	1118601		
					Total for Sub Head 2 :	0	0	1118601	1118601		
03		0001	36								
					VALLEY :			139824	139824	2500000	
					HILL :				0		
					Total for Object Head 36 :	0	0	139824	139824		
					Total for Detail Head 3403 :	0	0	139824	139824		
					Total for Sub Head 3 :	0	0	139824	139824		
46		0001	31								
					VALLEY :	3566676	3566676	5483000	5483000	5483000	
					HILL :		0		0		
					Total for Object Head 31 :	3566676	3566676	5483000	5483000		
					Total for Detail Head 720 :	3566676	3566676	5483000	5483000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	103	46										
					Total for Sub Head 46 :			3566676	3566676	5483000	5483000	
					Total for Minor Head 103 :			28706029	28706029	209593162	209593162	
	104	31	0000	04								
					VALLEY :	80085600	80085600	150171200	150171200			
					HILL :		0		0			
					Total for Object Head 4 :	80085600	80085600	150171200	150171200			
				50								
					VALLEY :	505743	505743	505743	505743			
					HILL :		0		0			
					Total for Object Head 50 :	505743	505743	505743	505743			
					Total for Detail Head 1125 :	80591343	80591343	150676943	150676943			
					Total for Sub Head 31 :	80591343	80591343	150676943	150676943			
22	0000	04										
					VALLEY :			10000000	10000000	10000000		
					HILL :				0			
					Total for Object Head 4 :	0	0	10000000	10000000			
					Total for Detail Head 0 :	0	0	10000000	10000000			
					Total for Sub Head 22 :	0	0	10000000	10000000			
32	0000	04										
					VALLEY :	48838000	48838000	261283000	261283000	0		
					HILL :		0		0			
					Total for Object Head 4 :	48838000	48838000	261283000	261283000			
				50								
					VALLEY :	1465000	1465000	6243000	6243000	0		
					HILL :		0		0			
					Total for Object Head 50 :	1465000	1465000	6243000	6243000			
					Total for Detail Head 0 :	50303000	50303000	267526000	267526000			
	0002	50										
					VALLEY :	3445000	3445000	17225000	17225000	0		
					HILL :		0		0			
					Total for Object Head 50 :	3445000	3445000	17225000	17225000			
					Total for Detail Head 86 :	3445000	3445000	17225000	17225000			
	0001	50										
					VALLEY :	6001000	6001000	6001000	6001000			
					HILL :		0		0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	104	32	0001	50								
					Total for Object Head 50 :			6001000	6001000	6001000	6001000	
					Total for Detail Head 379 :			6001000	6001000	6001000	6001000	
					Total for Sub Head 32 :			59749000	59749000	290752000	290752000	
		32	0003	04	VALLEY :	5280000	5280000	30017000	30017000	34420000		
					HILL :		0		0			
					Total for Object Head 4 :	5280000	5280000	30017000	30017000			
				50	VALLEY :			750000	750000	882000		
					HILL :				0			
					Total for Object Head 50 :	0	0	750000	750000			
					Total for Detail Head 3404 :	5280000	5280000	30767000	30767000			
			0004	04	VALLEY :	906000	906000	5537000	5537000	7000000		
					HILL :		0		0			
					Total for Object Head 4 :	906000	906000	5537000	5537000			
				50	VALLEY :	27000	27000	137000	137000	164000		
					HILL :		0		0			
					Total for Object Head 50 :	27000	27000	137000	137000			
					Total for Detail Head 3405 :	933000	933000	5674000	5674000			
					Total for Sub Head 32 :	6213000	6213000	36441000	36441000			
		03	0000	50	VALLEY :			327730	327730	450000		
					HILL :				0			
					Total for Object Head 50 :	0	0	327730	327730			
					Total for Detail Head 3275 :	0	0	327730	327730			
					Total for Sub Head 3 :	0	0	327730	327730			
					Total for Minor Head 104 :	146553343	146553343	488197673	488197673			
105	16		0000	50	VALLEY :			3621870	3621870	4500000		

**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	105	16	0000	50								
					HILL :			0				
					Total for Object Head 50 :			0	0	3621870	3621870	
					Total for Detail Head 0 :			0	0	3621870	3621870	
					Total for Sub Head 16 :			0	0	3621870	3621870	
					Total for Minor Head 105 :			0	0	3621870	3621870	
106	19	0002	01									
					VALLEY :	5002502	5002502	6274677	6274677		6290000	
					HILL :		0		0			
					Total for Object Head 1 :	5002502	5002502	6274677	6274677			
					Total for Detail Head 1357 :	5002502	5002502	6274677	6274677			
					Total for Sub Head 19 :	5002502	5002502	6274677	6274677			
33		0001	50									
					VALLEY :			295598599	295598599		313885000	
					HILL :		0		0			
					Total for Object Head 50 :	0	0	295598599	295598599			
				01								
					VALLEY :			32679142	32679142		66474000	
					HILL :		0		0			
					Total for Object Head 1 :	0	0	32679142	32679142			
					Total for Detail Head 3400 :	0	0	328277741	328277741			
					Total for Sub Head 33 :	0	0	328277741	328277741			
					Total for Minor Head 106 :	5002502	5002502	334552418	334552418			
107	20	0001	31									
					VALLEY :			2300000	2300000		2300000	
					HILL :		0		0			
					Total for Object Head 31 :	0	0	2300000	2300000			
					Total for Detail Head 714 :	0	0	2300000	2300000			
					Total for Sub Head 20 :	0	0	2300000	2300000			
					Total for Minor Head 107 :	0	0	2300000	2300000			
200	12	0001	50									
					VALLEY :	5516000	5516000	5516000	5516000		5548000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	200	12	0001	50							
							0				0
							5516000	5516000	5516000		5516000
							5516000	5516000	5516000		5516000
			0002	50							
						44819000	44819000	96987500		96987500	97000000
							0				0
						44819000	44819000	96987500		96987500	
						44819000	44819000	96987500		96987500	
						50335000	50335000	102503500		102503500	
						50335000	50335000	102503500		102503500	
800	30		0000	50							
						36000	36000	36000		36000	36000
							0				0
						36000	36000	36000		36000	
				01				2581241		2581241	4000000
								617211		617211	871000
						0	0	3198452		3198452	
				13				47170		47170	48000
											0
						0	0	47170		47170	
						36000	36000	3281622		3281622	
						36000	36000	3281622		3281622	
						36000	36000	3281622		3281622	
						36000	36000	3281622		3281622	
						323377546	323377546	2383821182		2383821182	
						422985533	422985533	2602169617		2602169617	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	01	0000	71								
					VALLEY :				52980000		52980000	200000000
					HILL :						0	
					Total for Object Head 71 :	0	0	0	52980000	0	52980000	
					Total for Detail Head 0 :	0	0	0	52980000	0	52980000	
					Total for Sub Head 1 :	0	0	0	52980000	0	52980000	
					Total for Minor Head 101 :	0	0	0	52980000	0	52980000	
05	101	01	0003	71								
					VALLEY :				207000000		207000000	207000000
					HILL :						0	
					Total for Object Head 71 :	0	0	0	207000000	0	207000000	
					Total for Detail Head 197 :	0	0	0	207000000	0	207000000	
					Total for Sub Head 1 :	0	0	0	207000000	0	207000000	
					Total for Minor Head 101 :	0	0	0	207000000	0	207000000	
80	102	01	0000	01								
					VALLEY :				4096586		4096586	
					HILL :						0	
					Total for Object Head 1 :	0	0	0	4096586	0	4096586	
					Total for Detail Head 3275 :	0	0	0	4096586	0	4096586	
					Total for Sub Head 1 :	0	0	0	4096586	0	4096586	
		03	0000	50								
					VALLEY :				2000000		2000000	2000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	2000000	0	2000000	
					Total for Detail Head 745 :	0	0	0	2000000	0	2000000	
					Total for Sub Head 3 :	0	0	0	2000000	0	2000000	
		01	0000	50								
					VALLEY :	4702560		4702560	15000000		15000000	17064000
					HILL :						0	
					Total for Object Head 50 :	4702560	0	4702560	15000000	0	15000000	
				13								
					VALLEY :	784800		784800	799190		799190	800000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	102	01	0000	13							
					Total for Object Head 13 :	784800		784800	799190		799190
				11							
					VALLEY :	20000		20000	20000		20000
					HILL :			0			0
					Total for Object Head 11 :	20000		20000	20000		20000
					Total for Detail Head 0 :	5507360		5507360	15819190		15819190
			0001	13							
					VALLEY :				50000		50000
					HILL :						0
					Total for Object Head 13 :	0		0	50000		50000
					Total for Detail Head 3890 :	0		0	50000		50000
					Total for Sub Head 1 :	5507360		5507360	15869190		15869190
	02		0000	01							
					VALLEY :	480450		480450	7034530		7034530
					HILL :			0			0
					Total for Object Head 1 :	480450		480450	7034530		7034530
				11							
					VALLEY :				199920		199920
					HILL :						0
					Total for Object Head 11 :	0		0	199920		199920
				13							
					VALLEY :				107721		107721
					HILL :						0
					Total for Object Head 13 :	0		0	107721		107721
					Total for Detail Head 0 :	480450		480450	7342171		7342171
			0001	13							
					VALLEY :				100000		100000
					HILL :						0
					Total for Object Head 13 :	0		0	100000		100000
					Total for Detail Head 11 :	0		0	100000		100000
					Total for Sub Head 2 :	480450		480450	7442171		7442171
					Total for Minor Head 102 :	5987810		5987810	29407947		29407947

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	800	08	0001	71								
									210000000		210000000	0
											0	
									210000000		210000000	
									210000000		210000000	
									210000000		210000000	
									210000000		210000000	
									499387947		499387947	
									499387947		499387947	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2250 Other Social Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	15	0000	50							
									7200000		7200000
											0
									7200000		7200000
									7200000		7200000
									7200000		7200000
									7200000		7200000
									7200000		7200000
									7200000		7200000

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	01	0001	31							
									300000		300000
											0
									300000		300000
									300000		300000
									300000		300000
									300000		300000
									300000		300000
									300000		300000
									7500000		7500000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	01	0000	11							
				VALLEY :				270000		270000	300000
				HILL :						0	
				Total for Object Head 11 :	0	0	0	270000	0	270000	
				01							
				VALLEY :				40889641		40889641	67049000
				HILL :						0	
				Total for Object Head 1 :	0	0	0	40889641	0	40889641	
				13							
				VALLEY :				1552800		1552800	1553000
				HILL :						0	
				Total for Object Head 13 :	0	0	0	1552800	0	1552800	
				Total for Detail Head 0 :	0	0	0	42712441	0	42712441	
				0001 13							
				VALLEY :	259000		259000	990000		990000	
				HILL :						0	
				Total for Object Head 13 :	259000	0	259000	990000	0	990000	
				Total for Detail Head 72 :	259000	0	259000	990000	0	990000	
				0002 50							
				VALLEY :				359876		359876	360000
				HILL :						0	
				Total for Object Head 50 :	0	0	0	359876	0	359876	
				Total for Detail Head 1453 :	0	0	0	359876	0	359876	
				Total for Sub Head 1 :	259000	0	259000	44062317	0	44062317	
				03 0000 11							
				VALLEY :				200000		200000	200000
				HILL :				180000		180000	200000
				Total for Object Head 11 :	0	0	0	380000	0	380000	
				01							
				VALLEY :				94606217		94606217	128350000
				HILL :				65889455		65889455	82209000
				Total for Object Head 1 :	0	0	0	160495672	0	160495672	
				13							
				VALLEY :				72000		72000	100000
				HILL :				60000		60000	44000
				Total for Object Head 13 :	0	0	0	132000	0	132000	
				14							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	03	0000	14								
					VALLEY :	149601		149601	149601		149601	150000
					HILL :			0			0	
					Total for Object Head 14 :	149601		149601	149601		149601	
					Total for Detail Head 0 :	149601		149601	161157273		161157273	
					Total for Sub Head 3 :	149601		149601	161157273		161157273	
	29		0000	13								
					VALLEY :	56275		56275	355640		355640	392000
					HILL :	27000		27000	284750		284750	300000
					Total for Object Head 13 :	83275		83275	640390		640390	
					Total for Detail Head 0 :	83275		83275	640390		640390	
					Total for Sub Head 29 :	83275		83275	640390		640390	
					Total for Minor Head 1 :	491876		491876	205859980		205859980	
003	14		0001	31								
					VALLEY :	1901062		1901062	10394594		10394594	13500000
					HILL :			0			0	
					Total for Object Head 31 :	1901062		1901062	10394594		10394594	
					Total for Detail Head 456 :	1901062		1901062	10394594		10394594	
					Total for Sub Head 14 :	1901062		1901062	10394594		10394594	
					Total for Minor Head 3 :	1901062		1901062	10394594		10394594	
004	25		0001	31								
					VALLEY :	100000		100000	200000		200000	200000
					HILL :			0			0	
					Total for Object Head 31 :	100000		100000	200000		200000	
					Total for Detail Head 456 :	100000		100000	200000		200000	
					Total for Sub Head 25 :	100000		100000	200000		200000	
					Total for Minor Head 4 :	100000		100000	200000		200000	
101	02		0000	01								
					VALLEY :				28478618		28478618	49535000
					HILL :						0	
					Total for Object Head 1 :	0		0	28478618		28478618	
				11								
					VALLEY :	112460		112460	250000		250000	250000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	02	0000	11							
							0				0
					Total for Object Head 11 :	112460		112460	250000		250000
				13							
					VALLEY :				96000		96000
					HILL :						0
					Total for Object Head 13 :	0		0	96000		96000
					Total for Detail Head 0 :	112460		112460	28824618		28824618
					Total for Sub Head 2 :	112460		112460	28824618		28824618
					Total for Minor Head 101 :	112460		112460	28824618		28824618
105	10		0000	50							
					VALLEY :				40000		40000
					HILL :						0
					Total for Object Head 50 :	0		0	40000		40000
					Total for Detail Head 0 :	0		0	40000		40000
					Total for Sub Head 10 :	0		0	40000		40000
					Total for Minor Head 105 :	0		0	40000		40000
					Total for Grant Code 16 :	2605398		2605398	245319192		245319192
					Total for Major Head 2425 :	2605398		2605398	245319192		245319192

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	13								
					VALLEY :				292473		292473	360000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	292473		292473	
				01								
					VALLEY :				15210695		15210695	11794000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	15210695		15210695	
				50								
					VALLEY :	50471		50471	107880		107880	108000
					HILL :						0	
					Total for Object Head 50 :	50471		50471	107880		107880	
					Total for Detail Head 0 :	50471		50471	15611048		15611048	
				0001	50							
					VALLEY :	45000		45000	45000		45000	45000
					HILL :						0	
					Total for Object Head 50 :	45000		45000	45000		45000	
					Total for Detail Head 72 :	45000		45000	45000		45000	
					Total for Sub Head 1 :	95471		95471	15656048		15656048	
					Total for Minor Head 1 :	95471		95471	15656048		15656048	
191	02		0001	36								
					VALLEY :				562373000		562373000	562373000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	562373000		562373000	
					Total for Detail Head 483 :	0	0	0	562373000		562373000	
					Total for Sub Head 2 :	0	0	0	562373000		562373000	
				04	0001	36						
					VALLEY :				208484326		208484326	425000000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	208484326		208484326	
					Total for Detail Head 1028 :	0	0	0	208484326		208484326	
					Total for Sub Head 4 :	0	0	0	208484326		208484326	
					Total for Minor Head 191 :	0	0	0	770857326		770857326	
800	01		0000	50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	01	0000	50								
					VALLEY :	11136729		11136729	24524153		24524153	54000000
					HILL :			0			0	
					Total for Object Head 50 :	11136729		11136729	24524153		24524153	
					Total for Detail Head 0 :	11136729		11136729	24524153		24524153	
					Total for Sub Head 1 :	11136729		11136729	24524153		24524153	
02			0000	11								
					VALLEY :				344792		344792	500000
					HILL :			0			0	
					Total for Object Head 11 :	0		0	344792		344792	
				01								
					VALLEY :	3614171		3614171	45134567		45134567	49674000
					HILL :			0			0	
					Total for Object Head 1 :	3614171		3614171	45134567		45134567	
				13								
					VALLEY :	239950		239950	239950		239950	240000
					HILL :			0			0	
					Total for Object Head 13 :	239950		239950	239950		239950	
					Total for Detail Head 0 :	3854121		3854121	45719309		45719309	
				0001	31							
					VALLEY :				8184687		8184687	8185000
					HILL :			0			0	
					Total for Object Head 31 :	0		0	8184687		8184687	
					Total for Detail Head 444 :	0		0	8184687		8184687	
					Total for Sub Head 2 :	3854121		3854121	53903996		53903996	
08			0001	31								
					VALLEY :				24433134		24433134	24433000
					HILL :			0			0	
					Total for Object Head 31 :	0		0	24433134		24433134	
					Total for Detail Head 447 :	0		0	24433134		24433134	
					Total for Sub Head 8 :	0		0	24433134		24433134	
14			0000	13								
					VALLEY :	3062238		3062238	3570917		3570917	3571000
					HILL :			0			0	
					Total for Object Head 13 :	3062238		3062238	3570917		3570917	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	14	0000									
					Total for Detail Head 0 :			3062238	3062238	3570917	3570917	
			0001	50								
					VALLEY :	360000	360000	360000	360000	360000	360000	
					HILL :		0		0			
					Total for Object Head 50 :			360000	360000	360000	360000	
					Total for Detail Head 72 :			360000	360000	360000		
					Total for Sub Head 14 :			3422238	3422238	3930917	3930917	
16			0001	36								
					VALLEY :			4238000	4238000			
					HILL :				0			
					Total for Object Head 36 :			0	0	4238000	4238000	
					Total for Detail Head 8 :			0	0	4238000	4238000	
					Total for Sub Head 16 :			0	0	4238000	4238000	
21			0001	31								
					VALLEY :	29865379	29865379	41264770	41264770	53982000		
					HILL :		0		0			
					Total for Object Head 31 :			29865379	29865379	41264770	41264770	
					Total for Detail Head 451 :			29865379	29865379	41264770	41264770	
					Total for Sub Head 21 :			29865379	29865379	41264770	41264770	
33			0001	31								
					VALLEY :			26781158	26781158	350000000		
					HILL :				0			
					Total for Object Head 31 :			0	0	26781158	26781158	
					Total for Detail Head 182 :			0	0	26781158	26781158	
					Total for Sub Head 33 :			0	0	26781158	26781158	
42			0001	31								
					VALLEY :			200000000	200000000	200000000		
					HILL :				0			
					Total for Object Head 31 :			0	0	200000000	200000000	
					Total for Detail Head 1970 :			0	0	200000000	200000000	
					Total for Sub Head 42 :			0	0	200000000	200000000	
17			0001	31								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	17	0001	31							
					VALLEY :	1000000		1000000	1000000		1000000
					HILL :			0			0
					Total for Object Head 31 :	1000000		1000000	1000000		1000000
					Total for Detail Head 874 :	1000000		1000000	1000000		1000000
					Total for Sub Head 17 :	1000000		1000000	1000000		1000000
18			0001	31							
					VALLEY :	1000000		1000000	1000000		1000000
					HILL :			0			0
					Total for Object Head 31 :	1000000		1000000	1000000		1000000
					Total for Detail Head 875 :	1000000		1000000	1000000		1000000
					Total for Sub Head 18 :	1000000		1000000	1000000		1000000
20			0001	36							
					VALLEY :			400000000			1630000000
					HILL :						0
					Total for Object Head 36 :	0		400000000	400000000		400000000
					Total for Detail Head 890 :	0		400000000	400000000		400000000
					Total for Sub Head 20 :	0		400000000	400000000		400000000
15			0001	31							
					VALLEY :			27968000			27968000
					HILL :						0
					Total for Object Head 31 :	0		27968000	27968000		27968000
					Total for Detail Head 449 :	0		27968000	27968000		27968000
					Total for Sub Head 15 :	0		27968000	27968000		27968000
16			0001	31							
					VALLEY :			165885907			165904000
					HILL :						0
					Total for Object Head 31 :	0		165885907	165885907		165885907
					Total for Detail Head 450 :	0		165885907	165885907		165885907
					Total for Sub Head 16 :	0		165885907	165885907		165885907
37			0001	31							
					VALLEY :	40891610		40891610	40891610		78139000
					HILL :			0			0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	37	0001	31							
Total for Object Head 31 :					40891610		40891610	40891610		40891610	
				36							
VALLEY :					3042000		3042000	3042000		3042000	5678000
HILL :							0			0	
Total for Object Head 36 :					3042000		3042000	3042000		3042000	
Total for Detail Head 3009 :					43933610		43933610	43933610		43933610	
			0001	31							
VALLEY :								62855324		62855324	28579000
HILL :							0			0	
Total for Object Head 31 :					0		0	62855324		62855324	
				36							
VALLEY :								3718000		3718000	3786000
HILL :							0			0	
Total for Object Head 36 :					0		0	3718000		3718000	
Total for Detail Head 4357 :					0		0	66573324		66573324	
Total for Sub Head 37 :					43933610		43933610	110506934		110506934	
39			0001	50							
VALLEY :								3040000		3040000	4580000
HILL :							0			0	
Total for Object Head 50 :					0		0	3040000		3040000	
Total for Detail Head 4653 :					0		0	3040000		3040000	
Total for Sub Head 39 :					0		0	3040000		3040000	
07			0000	01							
VALLEY :								3549995		3549995	4317000
HILL :							0			0	
Total for Object Head 1 :					0		0	3549995		3549995	
Total for Detail Head 0 :					0		0	3549995		3549995	
Total for Sub Head 7 :					0		0	3549995		3549995	
Total for Minor Head 800 :					94212077		94212077	1092026964		1092026964	
80	191	01	0000	36							
VALLEY :					958325		958325	1678000		1678000	1678000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	191	01	0000	36							

HILL : 0 0

Total for Object Head 36 :					958325	958325	1678000	1678000
Total for Detail Head 4344 :					958325	958325	1678000	1678000
Total for Sub Head 1 :					958325	958325	1678000	1678000
Total for Minor Head 191 :					958325	958325	1678000	1678000
Total for Grant Code 12 :					95265873	95265873	1880218338	1880218338
Total for Major Head 2217 :					95265873	95265873	1880218338	1880218338

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2236 Nutrition

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	48	0000	50								
					VALLEY :	74940857		74940857	702967650		702967650	300000000
					HILL :			0			0	
					Total for Object Head 50 :	74940857		74940857	702967650		702967650	
					Total for Detail Head 0 :	74940857		74940857	702967650		702967650	
					Total for Sub Head 48 :	74940857		74940857	702967650		702967650	
29		0000	01									
					VALLEY :	159895		159895	2131058		2131058	2471000
					HILL :			0			0	
					Total for Object Head 1 :	159895		159895	2131058		2131058	
					Total for Detail Head 0 :	159895		159895	2131058		2131058	
					Total for Sub Head 29 :	159895		159895	2131058		2131058	
49		0000	50									
					VALLEY :	37551654		37551654	37551654		37551654	195118000
					HILL :			0			0	
					Total for Object Head 50 :	37551654		37551654	37551654		37551654	
					Total for Detail Head 910 :	37551654		37551654	37551654		37551654	
					Total for Sub Head 49 :	37551654		37551654	37551654		37551654	
30		0001	50									
					VALLEY :	13476327		13476327	37913537		37913537	60000000
					HILL :			0			0	
					Total for Object Head 50 :	13476327		13476327	37913537		37913537	
					Total for Detail Head 160 :	13476327		13476327	37913537		37913537	
					Total for Sub Head 30 :	13476327		13476327	37913537		37913537	
49		0000	50									
					VALLEY :				2881870		2881870	300000000
					HILL :						0	
					Total for Object Head 50 :	0		0	2881870		2881870	
					Total for Detail Head 3275 :	0		0	2881870		2881870	
					Total for Sub Head 49 :	0		0	2881870		2881870	
					Total for Minor Head 101 :	126128733		126128733	783445769		783445769	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2236 Nutrition

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 44 :					126128733		126128733	783445769		783445769	
Total for Major Head 2236 :					126128733		126128733	783445769		783445769	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	05	0000	11								
					VALLEY :				240000		240000	240000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	240000	0	240000	
				13								
					VALLEY :	149729	149729	149729	306221		306221	312000
					HILL :		0	0			0	
					Total for Object Head 13 :	149729	149729	149729	306221	0	306221	
				01								
					VALLEY :	1520305	1520305	1520305	19625851		19625851	31660000
					HILL :		0	0			0	
					Total for Object Head 1 :	1520305	1520305	1520305	19625851	0	19625851	
					Total for Detail Head 0 :	1670034	1670034	1670034	20172072	0	20172072	
					Total for Sub Head 5 :	1670034	1670034	1670034	20172072	0	20172072	
					Total for Minor Head 1 :	1670034	1670034	1670034	20172072	0	20172072	
800	15		0001	35								
					VALLEY :	3538240	3538240	3538240	30000000		30000000	30000000
					HILL :	25878460	25878460	25878460	74474900		74474900	120000000
					Total for Object Head 35 :	29416700	29416700	29416700	104474900	0	104474900	
					Total for Detail Head 9675 :	29416700	29416700	29416700	104474900	0	104474900	
					Total for Sub Head 15 :	29416700	29416700	29416700	104474900	0	104474900	
				20								
			0000	01								
					VALLEY :	12899294	12899294	12899294	147860013		147860013	199888000
					HILL :		0	0			0	
					Total for Object Head 1 :	12899294	12899294	12899294	147860013	0	147860013	
					Total for Detail Head 3275 :	12899294	12899294	12899294	147860013	0	147860013	
					Total for Sub Head 20 :	12899294	12899294	12899294	147860013	0	147860013	
				03								
			0000	50								
					VALLEY :	81000000	81000000	81000000	81000000		81000000	287000000
					HILL :		0	0			0	
					Total for Object Head 50 :	81000000	81000000	81000000	81000000	0	81000000	
					Total for Detail Head 3275 :	81000000	81000000	81000000	81000000	0	81000000	
					Total for Sub Head 3 :	81000000	81000000	81000000	81000000	0	81000000	
				01								
			0000	50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	01	0000	50							
					VALLEY :			15000000		15000000	29000000
					HILL :					0	
					Total for Object Head 50 :	0	0	15000000		15000000	
					Total for Detail Head 3275 :	0	0	15000000		15000000	
					Total for Sub Head 1 :	0	0	15000000		15000000	
18		0001	35		VALLEY :	38052000	38052000	38052000	38052000	38052000	
					HILL :	261948000	261948000	261948000	261948000	261948000	75584000
					Total for Object Head 35 :	300000000	300000000	300000000	300000000	300000000	
					Total for Detail Head 1014 :	300000000	300000000	300000000	300000000	300000000	
					Total for Sub Head 18 :	300000000	300000000	300000000	300000000	300000000	
17		0001	36		VALLEY :			19200000		19200000	19200000
					HILL :			28800000		28800000	28800000
					Total for Object Head 36 :	0	0	48000000		48000000	
					Total for Detail Head 785 :	0	0	48000000		48000000	
					Total for Sub Head 17 :	0	0	48000000		48000000	
18		0001	35		VALLEY :			102300000		102300000	140352000
					HILL :			299460000		299460000	485824000
					Total for Object Head 35 :	0	0	401760000		401760000	
					Total for Detail Head 785 :	0	0	401760000		401760000	
					Total for Sub Head 18 :	0	0	401760000		401760000	
16		0001	31		VALLEY :			305597000		305597000	409547000
					HILL :			451002500		451002500	1638186000
					Total for Object Head 31 :	0	0	756599500		756599500	
					Total for Detail Head 3732 :	0	0	756599500		756599500	
					Total for Sub Head 16 :	0	0	756599500		756599500	
19		0001	36		VALLEY :					0	
					HILL :	1296648500	1296648500	4206648500	4206648500	4206648500	9046300000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

01 800 19 0001 36

.....
Total for Object Head 36 : 1296648500 1296648500 4206648500 4206648500

.....
Total for Detail Head 3733 : 1296648500 1296648500 4206648500 4206648500

.....
Total for Sub Head 19 : 1296648500 1296648500 4206648500 4206648500

.....
Total for Minor Head 800 : 1719964494 1719964494 6061342913 6061342913

.....
Total for Grant Code 20 : 1721634528 1721634528 6081514985 6081514985

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

04 105 09 0000 50

.....
 VALLEY : 2699315 2699315 2700000

.....
 HILL : 0 0

.....
Total for Object Head 50 : 0 0 2699315 2699315

.....
Total for Detail Head 0 : 0 0 2699315 2699315

.....
Total for Sub Head 9 : 0 0 2699315 2699315

.....
Total for Minor Head 105 : 0 0 2699315 2699315

.....
Total for Grant Code 46 : 0 0 2699315 2699315

.....
Total for Major Head 2501 : 1721634528 1721634528 6084214300 6084214300

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2505 Rural Employment

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	01	0001	31								
					VALLEY :	67500000		67500000	448446000		448446000	380946000
					HILL :	25458000		25458000	702645000		702645000	677187000
					Total for Object Head 31 :	92958000		92958000	1151091000		1151091000	
					Total for Detail Head 903 :	92958000		92958000	1151091000		1151091000	
					Total for Sub Head 1 :	92958000		92958000	1151091000		1151091000	
	02		0001	36								
					VALLEY :				7301560786		7301560786	3404407000
					HILL :				2221636000		2221636000	13617628000
					Total for Object Head 36 :	0		0	9523196786		9523196786	
					Total for Detail Head 871 :	0		0	9523196786		9523196786	
					Total for Sub Head 2 :	0		0	9523196786		9523196786	
					Total for Minor Head 101 :	92958000		92958000	10674287786		10674287786	
60	101	10	0001	31								
					VALLEY :	7000000		7000000	25000000		25000000	47820000
					HILL :	6667332		6667332	18667332		18667332	31880000
					Total for Object Head 31 :	13667332		13667332	43667332		43667332	
					Total for Detail Head 9676 :	13667332		13667332	43667332		43667332	
					Total for Sub Head 10 :	13667332		13667332	43667332		43667332	
	09		0001	31								
					VALLEY :				342139716		342139716	819791000
					HILL :				78735874		78735874	167909000
					Total for Object Head 31 :	0		0	420875590		420875590	
					Total for Detail Head 3740 :	0		0	420875590		420875590	
					Total for Sub Head 9 :	0		0	420875590		420875590	
					Total for Minor Head 101 :	13667332		13667332	464542922		464542922	
800	11		0001	36								
					VALLEY :				732500000		732500000	800000000
					HILL :				369500000		369500000	400000000
					Total for Object Head 36 :	0		0	1102000000		1102000000	
					Total for Detail Head 872 :	0		0	1102000000		1102000000	
					Total for Sub Head 11 :	0		0	1102000000		1102000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2505 Rural Employment

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800										
Total for Minor Head 800 :					0		0	1102000000		1102000000	
Total for Grant Code 20 :					106625332		106625332	12240830708		12240830708	
Total for Major Head 2505 :					106625332		106625332	12240830708		12240830708	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	13								
					VALLEY :				8500		8500	24000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	8500	0	8500	
				01								
					VALLEY :				231341971		231341971	309486000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	231341971	0	231341971	
				11								
					VALLEY :	30000		30000	30000		30000	30000
					HILL :						0	
					Total for Object Head 11 :	30000	0	30000	30000	0	30000	
					Total for Detail Head 0 :	30000	0	30000	231380471	0	231380471	
				0001								
					VALLEY :				391500		391500	400000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	391500	0	391500	
					Total for Detail Head 199 :	0	0	0	391500	0	391500	
				0003								
					VALLEY :	40609177		40609177	102959196		102959196	107966000
					HILL :						0	
					Total for Object Head 1 :	40609177	0	40609177	102959196	0	102959196	
					Total for Detail Head 845 :	40609177	0	40609177	102959196	0	102959196	
					Total for Sub Head 1 :	40639177	0	40639177	334731167	0	334731167	
					Total for Minor Head 1 :	40639177	0	40639177	334731167	0	334731167	
				102								
					VALLEY :	17033756		17033756	169447091		169447091	248196000
					HILL :	19325976		19325976	198815439		198815439	303350000
					Total for Object Head 1 :	36359732	0	36359732	368262530	0	368262530	
				11								
					VALLEY :	48204		48204	197011		197011	200000
					HILL :	99693		99693	99693		99693	100000
					Total for Object Head 11 :	147897	0	147897	296704	0	296704	
					Total for Detail Head 0 :	36507629	0	36507629	368559234	0	368559234	
					Total for Sub Head 2 :	36507629	0	36507629	368559234	0	368559234	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	03	0000	11								
					VALLEY :				54580		54580	75000
					HILL :				46871		46871	75000
					Total for Object Head 11 :	0		0	101451		101451	
				13								
					VALLEY :				599650		599650	4931000
					HILL :				0		0	900000
					Total for Object Head 13 :	0		0	599650		599650	
					Total for Detail Head 0 :	0		0	701101		701101	
					Total for Sub Head 3 :	0		0	701101		701101	
					Total for Minor Head 102 :	36507629		36507629	369260335		369260335	
					Total for Grant Code 20 :	77146806		77146806	703991502		703991502	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	01	0000	13								
					VALLEY :				96000		96000	192000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	96000	0	96000	
				11								
					VALLEY :				394350		394350	400000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	394350	0	394350	
				01								
					VALLEY :	9893659	9893659	117156148	117156148		117156148	158882000
					HILL :		0				0	
					Total for Object Head 1 :	9893659	9893659	117156148	117156148		117156148	
					Total for Detail Head 0 :	9893659	9893659	117646498	117646498		117646498	
			0001	13								
					VALLEY :	71000	71000	160000	160000		160000	160000
					HILL :		0				0	
					Total for Object Head 13 :	71000	71000	160000	160000		160000	
					Total for Detail Head 199 :	71000	71000	160000	160000		160000	
					Total for Sub Head 1 :	9964659	9964659	117806498	117806498		117806498	
08			0001	36								
					VALLEY :			278646104	278646104		278646104	278646000
					HILL :						0	
					Total for Object Head 36 :	0	0	278646104	278646104		278646104	
					Total for Detail Head 864 :	0	0	278646104	278646104		278646104	
					Total for Sub Head 8 :	0	0	278646104	278646104		278646104	
12			0001	36								
					VALLEY :			370850000	370850000		370850000	370850000
					HILL :						0	
					Total for Object Head 36 :	0	0	370850000	370850000		370850000	
					Total for Detail Head 3998 :	0	0	370850000	370850000		370850000	
					Total for Sub Head 12 :	0	0	370850000	370850000		370850000	
					Total for Minor Head 101 :	9964659	9964659	767302602	767302602		767302602	
					Total for Grant Code 38 :	9964659	9964659	767302602	767302602		767302602	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021**Accounting Month:** MARCH**Suspense Group Name :** Community Development Programme Suspense**Major Head Code :** 2515 Other Rural Development Programme

Total for Major Head 2515 :	87111465	87111465	1471294104	1471294104
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	05	0001	50								
					VALLEY :				32000		32000	32000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	32000	0	32000	
					Total for Detail Head 1 :	0	0	0	32000	0	32000	
					Total for Sub Head 5 :	0	0	0	32000	0	32000	
06		0000		50								
					VALLEY :	2997390		2997390	11940009		11940009	12000000
					HILL :			0			0	
					Total for Object Head 50 :	2997390	0	2997390	11940009	0	11940009	
					Total for Detail Head 0 :	2997390	0	2997390	11940009	0	11940009	
					Total for Sub Head 6 :	2997390	0	2997390	11940009	0	11940009	
08		0000		11								
					VALLEY :				40357590		40357590	40400000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	40357590	0	40357590	
				12								
					VALLEY :	6092024		6092024	13803994		13803994	19200000
					HILL :			0			0	
					Total for Object Head 12 :	6092024	0	6092024	13803994	0	13803994	
				02								
					VALLEY :	8691935		8691935	100278761		100278761	100293000
					HILL :			0			0	
					Total for Object Head 2 :	8691935	0	8691935	100278761	0	100278761	
				01								
					VALLEY :				113980374		113980374	122427000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	113980374	0	113980374	
				13								
					VALLEY :				345313464		345313464	345350000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	345313464	0	345313464	
					Total for Detail Head 0 :	14783959	0	14783959	613734183	0	613734183	
		0001		13								
					VALLEY :	9668340		9668340	17997920		17997920	18000000
					HILL :			0			0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	08	0001	13							
Total for Object Head 13 :					9668340		9668340	17997920		17997920	
Total for Detail Head 11 :					9668340		9668340	17997920		17997920	
Total for Sub Head 8 :					24452299		24452299	631732103		631732103	
12		0000	01						6053058	6053058	
VALLEY :										0	7283000
HILL :										0	
Total for Object Head 1 :					0		0	0	6053058	6053058	
			11						3176065	3176065	
VALLEY :										0	3200000
HILL :										0	
Total for Object Head 11 :					0		0	0	3176065	3176065	
			12								
VALLEY :					2990000		2990000	2990000		2990000	3000000
HILL :							0			0	
Total for Object Head 12 :					2990000		2990000	2990000		2990000	
Total for Detail Head 0 :					2990000		2990000	2990000	9229123	12219123	
		0001	50								
VALLEY :								56000		56000	56000
HILL :										0	
Total for Object Head 50 :					0		0	56000		56000	
Total for Detail Head 1 :					0		0	56000		56000	
Total for Sub Head 12 :					2990000		2990000	3046000	9229123	12275123	
13		0000	50								
VALLEY :					209799		209799	20199043		20199043	20200000
HILL :							0			0	
Total for Object Head 50 :					209799		209799	20199043		20199043	
Total for Detail Head 0 :					209799		209799	20199043		20199043	
Total for Sub Head 13 :					209799		209799	20199043		20199043	
15		0000	11								
VALLEY :					1420000		1420000	1864291		1864291	1900000
HILL :							0			0	
Total for Object Head 11 :					1420000		1420000	1864291		1864291	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	15	0000	01								
					VALLEY :	256000		256000	2390272		2390272	4708000
					HILL :			0			0	
					Total for Object Head 1 :	256000		256000	2390272		2390272	
				12								
					VALLEY :	1710000		1710000	1710000		1710000	1800000
					HILL :			0			0	
					Total for Object Head 12 :	1710000		1710000	1710000		1710000	
					Total for Detail Head 0 :	3386000		3386000	5964563		5964563	
			0001	50								
					VALLEY :				16000		16000	56000
					HILL :			0			0	
					Total for Object Head 50 :	0		0	16000		16000	
					Total for Detail Head 77 :	0		0	16000		16000	
					Total for Sub Head 15 :	3386000		3386000	5980563		5980563	
					Total for Minor Head 101 :	34035488		34035488	672929718	9229123	682158841	
103	03		0000	01								
					VALLEY :	23475380		23475380	276594262		276594262	283917000
					HILL :			0			0	
					Total for Object Head 1 :	23475380		23475380	276594262		276594262	
				32								
					VALLEY :	1441553		1441553	10432745		10432745	10500000
					HILL :			0			0	
					Total for Object Head 32 :	1441553		1441553	10432745		10432745	
				16								
					VALLEY :				17496833		17496833	17500000
					HILL :			0			0	
					Total for Object Head 16 :	0		0	17496833		17496833	
				13								
					VALLEY :				136341221		136341221	136400000
					HILL :			0			0	
					Total for Object Head 13 :	0		0	136341221		136341221	
				12								
					VALLEY :	540397		540397	1640397		1640397	2000000
					HILL :			0			0	
					Total for Object Head 12 :	540397		540397	1640397		1640397	
				11								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	103	03	0000	11								
					VALLEY :				19394918		19394918	19450000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	19394918	0	19394918	
				02								
					VALLEY :				22963868		22963868	23000000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	22963868	0	22963868	
					Total for Detail Head 0 :	25457330	0	25457330	484864244	0	484864244	
			0001	13								
					VALLEY :				30999002		30999002	31000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	30999002	0	30999002	
					Total for Detail Head 199 :	0	0	0	30999002	0	30999002	
					Total for Sub Head 3 :	25457330	0	25457330	515863246	0	515863246	
07			0000	50								
					VALLEY :				38298122		38298122	38300000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	38298122	0	38298122	
					Total for Detail Head 0 :	0	0	0	38298122	0	38298122	
					Total for Sub Head 7 :	0	0	0	38298122	0	38298122	
10			0000	50								
					VALLEY :	3041710		3041710	17999534		17999534	18000000
					HILL :						0	
					Total for Object Head 50 :	3041710	0	3041710	17999534	0	17999534	
					Total for Detail Head 0 :	3041710	0	3041710	17999534	0	17999534	
					Total for Sub Head 10 :	3041710	0	3041710	17999534	0	17999534	
					Total for Minor Head 103 :	28499040	0	28499040	572160902	0	572160902	
104	04		0000	13								
					VALLEY :				111700968		111700968	111730000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	111700968	0	111700968	
				11								
					VALLEY :	226245		226245	1796245		1796245	1800000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	104	04	0000	11							
							0				0
					Total for Object Head 11 :	226245	226245		1796245		1796245
				01							
					VALLEY :				15121534		15121534
					HILL :						0
					Total for Object Head 1 :	0	0		15121534		15121534
					Total for Detail Head 0 :	226245	226245		128618747		128618747
					Total for Sub Head 4 :	226245	226245		128618747		128618747
					Total for Minor Head 104 :	226245	226245		128618747		128618747
800	02		0000	27							
					VALLEY :	24994231	24994231		119980971		119980971
					HILL :		0				0
					Total for Object Head 27 :	24994231	24994231		119980971		119980971
					Total for Detail Head 0 :	24994231	24994231		119980971		119980971
					Total for Sub Head 2 :	24994231	24994231		119980971		119980971
				11							
			0000	50							
					VALLEY :				16789026		16789026
					HILL :						0
					Total for Object Head 50 :	0	0		16789026		16789026
					Total for Detail Head 0 :	0	0		16789026		16789026
					Total for Sub Head 11 :	0	0		16789026		16789026
					Total for Minor Head 800 :	24994231	24994231		136769997		136769997
					Total for Grant Code 1 :	87755004	87755004		1510479364	9229123	1519708487
					Total for Major Head 2011 :	87755004	87755004		1510479364	9229123	1519708487

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	19	0001	01					26442479	26442479	
										0	70000000
										0	
						0	0	0	26442479	26442479	
				11					789879	789879	
										0	9100000
										0	
						0	0	0	789879	789879	
				20					11828	11828	
										0	1758000
										0	
						0	0	0	11828	11828	
				13					3754375	3754375	
										0	16562000
										0	
						0	0	0	3754375	3754375	
						0	0	0	30998561	30998561	
				0002 14					3336122	3336122	
										0	15300000
										0	
						0	0	0	3336122	3336122	
				27		27865	27865		4567881	4567881	
							0			0	15000000
							0			0	
						0	27865	27865	0	4567881	4567881
				13					19340105	19340105	
										0	40000000
										0	
						0	0	0	19340105	19340105	
				11					120998	120998	
										0	4550000
										0	
						0	0	0	120998	120998	
				28					513500	513500	
										0	5070000
										0	
						0	0	0	513500	513500	
				01		8148795	8148795		91031098	91031098	
							0			0	360000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	19	0002	01							
							0				0
						0	8148795	8148795	0	91031098	91031098
				02			130600	130600		1349222	1349222
											7800000
							0				0
						0	130600	130600	0	1349222	1349222
						0	8307260	8307260	0	120258926	120258926
			0003	01						4502923	4502923
											12100000
						0		0	0	4502923	4502923
				13			433210	433210		1315555	1315555
											9000000
						0	433210	433210	0	1315555	1315555
				11			21858	21858		21858	21858
											400000
						0	21858	21858	0	21858	21858
				02			92704	92704		1048584	1048584
											3200000
						0	92704	92704	0	1048584	1048584
						0	547772	547772	0	6888920	6888920
						0	8855032	8855032	0	158146407	158146407
						0	8855032	8855032	0	158146407	158146407
103	16		0000	01						10529408	10529408
											10591000
						0		0	10529408	10529408	
				11			50300	50300	70406	70406	100000
						50300	50300	50300	70406	70406	
				13							

**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	16	0000	13								
					VALLEY :				239985		239985	240000
					HILL :						0	
					Total for Object Head 13 :	0		0	239985		239985	
					Total for Detail Head 0 :	50300		50300	10839799		10839799	
					Total for Sub Head 16 :	50300		50300	10839799		10839799	
17			0000	13								
					VALLEY :				3873594		3873594	4722000
					HILL :						0	
					Total for Object Head 13 :	0		0	3873594		3873594	
					Total for Detail Head 745 :	0		0	3873594		3873594	
					Total for Sub Head 17 :	0		0	3873594		3873594	
					Total for Minor Head 103 :	50300		50300	14713393		14713393	
105	04		0000	01								
					VALLEY :	1070369		1070369	13469314		13469314	
					HILL :						0	
					Total for Object Head 1 :	1070369		1070369	13469314		13469314	
				13								
					VALLEY :				1769918		1769918	
					HILL :						0	
					Total for Object Head 13 :	0		0	1769918		1769918	
					Total for Detail Head 0 :	1070369		1070369	15239232		15239232	
					Total for Sub Head 4 :	1070369		1070369	15239232		15239232	
07			0000	01								
					VALLEY :				10819004		10819004	16283000
					HILL :						0	
					Total for Object Head 1 :	0		0	10819004		10819004	
				13								
					VALLEY :				335967		335967	336000
					HILL :						0	
					Total for Object Head 13 :	0		0	335967		335967	
					Total for Detail Head 0 :	0		0	11154971		11154971	
			0001	13								
					VALLEY :				164400		164400	350000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	105	07	0001	13							
											0
											0
											164400
											164400
											164400
											11319371
24		0000	11								0
											92000
											92000
											92000
											200000
											0
											92000
											92000
											0
											0
											14649400
											14649400
											14649400
											14997000
											0
											0
											316000
											316000
											336000
											316000
											15057400
											15057400
											15057400
19		0000	01								21521570
											35858000
											21521570
											21521570
											0
											0
											21521570
											102798
											102798
											300000
											0
											0
											102798
											102798
											479820
											479820
											480000
											0
											0
											479820
											479820
											22104188
											22104188
											22104188
											22104188
20		0000	01								18540205
											26477000
											18540205
											18540205
											26477000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	20	0000	01								
					HILL :			0				
					Total for Object Head 1 :			0	0	18540205	18540205	
				13								
					VALLEY :			479786		479786	480000	
					HILL :			0				
					Total for Object Head 13 :			0	0	479786	479786	
					Total for Detail Head 3334 :			0	0	19019991	19019991	
					Total for Sub Head 20 :			0	0	19019991	19019991	
21			0000	01								
					VALLEY :			0				
					HILL :			15853129		15853129	29700000	
					Total for Object Head 1 :			0	0	15853129	15853129	
				13								
					VALLEY :			0				
					HILL :			65384	65384	480000	480000	
					Total for Object Head 13 :			65384	65384	480000	480000	
				11								
					VALLEY :			0				
					HILL :			32444	32444	32444	300000	
					Total for Object Head 11 :			32444	32444	32444	32444	
					Total for Detail Head 3335 :			97828	97828	16365573	16365573	
					Total for Sub Head 21 :			97828	97828	16365573	16365573	
22			0000	01								
					VALLEY :			43725240		43725240	85740000	
					HILL :			0				
					Total for Object Head 1 :			0	0	43725240	43725240	
				13								
					VALLEY :			671925		671925	672000	
					HILL :			0				
					Total for Object Head 13 :			0	0	671925	671925	
				11								
					VALLEY :			63882		63882	300000	
					HILL :			0				
					Total for Object Head 11 :			0	0	63882	63882	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	22	0000		Total for Detail Head 3336 :			0	0	44461047	44461047	
			0001	13	VALLEY :			150000		150000	150000	
					HILL :					0		
					Total for Object Head 13 :			0	0	150000	150000	
					Total for Detail Head 3910 :			0	0	150000	150000	
					Total for Sub Head 22 :			0	0	44611047	44611047	
23			0000	01	VALLEY :			2554023	32695513	32695513	51378000	
					HILL :					0		
					Total for Object Head 1 :			2554023	32695513	32695513		
				13	VALLEY :			717535		717535	680000	
					HILL :					0		
					Total for Object Head 13 :			0	717535	717535		
					Total for Detail Head 3337 :			2554023	33413048	33413048		
			0001	13	VALLEY :			139484		139484	150000	
					HILL :					0		
					Total for Object Head 13 :			0	139484	139484		
					Total for Detail Head 5570 :			0	139484	139484		
					Total for Sub Head 23 :			2554023	33552532	33552532		
25			0001	13	VALLEY :					0		
					HILL :			164400		164400	300000	
					Total for Object Head 13 :			0	164400	164400		
					Total for Detail Head 858 :			0	164400	164400		
			0000	01	VALLEY :					0	1932000	
					HILL :			14139770		14139770	22873000	
					Total for Object Head 1 :			0	14139770	14139770		
				13	VALLEY :					0		
					HILL :			480000		480000	480000	
					Total for Object Head 13 :			0	480000	480000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	25	0000		Total for Detail Head 3275 :			0	0	14619770	14619770	
					Total for Sub Head 25 :			0	0	14784170	14784170	
					Total for Minor Head 105 :			6736910	6736910	192053504	192053504	
	114	02	0000	11	VALLEY :			188168		188168	400000	
					HILL :					0		
					Total for Object Head 11 :			0	0	188168	188168	
				01	VALLEY :			3317376		3317376	5648000	
					HILL :					0		
					Total for Object Head 1 :			0	0	3317376	3317376	
				13	VALLEY :			2655461		2655461	2800000	
					HILL :					0		
					Total for Object Head 13 :			0	0	2655461	2655461	
				28	VALLEY :			9360100		9360100	9379000	
					HILL :					0		
					Total for Object Head 28 :			0	0	9360100	9360100	
					Total for Detail Head 0 :			0	0	15521105	15521105	
					Total for Sub Head 2 :			0	0	15521105	15521105	
	05	0000	01		VALLEY :			7589359		7589359	7932000	
					HILL :					0		
					Total for Object Head 1 :			0	0	7589359	7589359	
				11	VALLEY :			48181		48181	60000	
					HILL :					0		
					Total for Object Head 11 :			0	0	48181	48181	
				13	VALLEY :			239773		239773	240000	
					HILL :					0		
					Total for Object Head 13 :			0	0	239773	239773	
					Total for Detail Head 0 :			0	0	7877313	7877313	
					Total for Sub Head 5 :			0	0	7877313	7877313	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	114	10	0000	28								
					VALLEY :				2684524		2684524	3190000
					HILL :						0	
					Total for Object Head 28 :	0	0	0	2684524	0	2684524	
				50								
					VALLEY :				282246		282246	300000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	282246	0	282246	
					Total for Detail Head 0 :	0	0	0	2966770	0	2966770	
			0001	50								
					VALLEY :				25230		25230	108000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	25230	0	25230	
					Total for Detail Head 3827 :	0	0	0	25230	0	25230	
					Total for Sub Head 10 :	0	0	0	2992000	0	2992000	
14			0000	13								
					VALLEY :				810888		810888	811000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	810888	0	810888	
				01								
					VALLEY :				38210989		38210989	42377000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	38210989	0	38210989	
					Total for Detail Head 0 :	0	0	0	39021877	0	39021877	
					Total for Sub Head 14 :	0	0	0	39021877	0	39021877	
15			0000	13								
					VALLEY :	209688		209688	1430473		1430473	1440000
					HILL :			0			0	
					Total for Object Head 13 :	209688	0	209688	1430473	0	1430473	
				01								
					VALLEY :	2920668		2920668	33295899		33295899	33442000
					HILL :			0			0	
					Total for Object Head 1 :	2920668	0	2920668	33295899	0	33295899	
					Total for Detail Head 0 :	3130356	0	3130356	34726372	0	34726372	
					Total for Sub Head 15 :	3130356	0	3130356	34726372	0	34726372	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	114				Total for Minor Head 114 :			3130356	3130356	100138667	100138667	
	800	01	0000	01	VALLEY :			3106057		3106057	5643000	
					HILL :					0		
					Total for Object Head 1 :			0	0	3106057	3106057	
				50	VALLEY :			75238	269793	269793	270000	
					HILL :					0		
					Total for Object Head 50 :			75238	269793	269793		
					Total for Detail Head 0 :			75238	75238	3375850	3375850	
					Total for Sub Head 1 :			75238	75238	3375850	3375850	
02		0000	01		VALLEY :			83920	1072258	1072258	8768000	
					HILL :					0		
					Total for Object Head 1 :			83920	1072258	1072258		
				13	VALLEY :			111938	335866	335866	336000	
					HILL :					0		
					Total for Object Head 13 :			111938	335866	335866		
					Total for Detail Head 0 :			195858	195858	1408124	1408124	
					Total for Sub Head 2 :			195858	195858	1408124	1408124	
03		0000	01		VALLEY :			212372	2153857	2153857	8768000	
					HILL :					0		
					Total for Object Head 1 :			212372	2153857	2153857		
				11	VALLEY :			98374	98374	98374	100000	
					HILL :					0		
					Total for Object Head 11 :			98374	98374	98374		
				13	VALLEY :			103417	339920	339920	355000	
					HILL :					0		
					Total for Object Head 13 :			103417	339920	339920		
					Total for Detail Head 0 :			414163	414163	2592151	2592151	
					Total for Sub Head 3 :			414163	414163	2592151	2592151	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800										
Total for Minor Head 800 :					685259		685259	7376125		7376125	
Total for Grant Code 26 :					10602825	8855032	19457857	314281689	158146407	472428096	
Total for Major Head 2014 :					10602825	8855032	19457857	314281689	158146407	472428096	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2015 Elections

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	17	0000	01								
					VALLEY :	1056850		1056850	6999622		6999622	7039000
					HILL :			0			0	
					Total for Object Head 1 :	1056850		1056850	6999622		6999622	
				13								
					VALLEY :	162425		162425	320000		320000	320000
					HILL :			0			0	
					Total for Object Head 13 :	162425		162425	320000		320000	
					Total for Detail Head 0 :	1219275		1219275	7319622		7319622	
					Total for Sub Head 17 :	1219275		1219275	7319622		7319622	
					Total for Minor Head 101 :	1219275		1219275	7319622		7319622	
					Total for Grant Code 26 :	1219275		1219275	7319622		7319622	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2015 Elections

Grant Code : 27 Election

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	04	0000	01								
					VALLEY :	5122040		5122040	77523725		77523725	78346000
					HILL :	2470157		2470157	28368887		28368887	28915000
					Total for Object Head 1 :	7592197		7592197	105892612		105892612	
				27								
					VALLEY :				898726		898726	900000
					HILL :				0		0	
					Total for Object Head 27 :	0		0	898726		898726	
				13								
					VALLEY :	159985		159985	479985		479985	480000
					HILL :			0	0		0	
					Total for Object Head 13 :	159985		159985	479985		479985	
					Total for Detail Head 0 :	7752182		7752182	107271323		107271323	
			0007	13								
					VALLEY :	500000		500000	500000		500000	500000
					HILL :			0	0		0	
					Total for Object Head 13 :	500000		500000	500000		500000	
					Total for Detail Head 251 :	500000		500000	500000		500000	
					Total for Sub Head 4 :	8252182		8252182	107771323		107771323	
			06	0000	50							
					VALLEY :				2120000		2120000	2120000
					HILL :				0		0	
					Total for Object Head 50 :	0		0	2120000		2120000	
					Total for Detail Head 0 :	0		0	2120000		2120000	
					Total for Sub Head 6 :	0		0	2120000		2120000	
					Total for Minor Head 102 :	8252182		8252182	109891323		109891323	
			106	01	0000	50						
					VALLEY :				93665825		93665825	94659000
					HILL :				0		0	
					Total for Object Head 50 :	0		0	93665825		93665825	
					Total for Detail Head 0 :	0		0	93665825		93665825	
					Total for Sub Head 1 :	0		0	93665825		93665825	
					Total for Minor Head 106 :	0		0	93665825		93665825	
			108	05	0000	50						

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2015 Elections

Grant Code : 27 Election

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	108	05	0000	50								
					VALLEY :	30953300		30953300	52953800		52953800	52954000
					HILL :			0			0	
					Total for Object Head 50 :	30953300		30953300	52953800		52953800	
					Total for Detail Head 0 :	30953300		30953300	52953800		52953800	
					Total for Sub Head 5 :	30953300		30953300	52953800		52953800	
03			0000	50								
					VALLEY :				2819157		2819157	2900000
					HILL :						0	
					Total for Object Head 50 :	0		0	2819157		2819157	
					Total for Detail Head 0 :	0		0	2819157		2819157	
					Total for Sub Head 3 :	0		0	2819157		2819157	
					Total for Minor Head 108 :	30953300		30953300	55772957		55772957	
					Total for Grant Code 27 :	39205482		39205482	259330105		259330105	
					Total for Major Head 2015 :	40424757		40424757	266649727		266649727	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	1087052		1087052	6971872		6971872	7579000
					HILL :			0			0	
					Total for Object Head 1 :	1087052		1087052	6971872		6971872	
				11								
					VALLEY :				49480		49480	150000
					HILL :						0	
					Total for Object Head 11 :	0		0	49480		49480	
				13								
					VALLEY :				259896		259896	260000
					HILL :						0	
					Total for Object Head 13 :	0		0	259896		259896	
				27								
					VALLEY :	143000		143000	143000		143000	143000
					HILL :						0	
					Total for Object Head 27 :	143000		143000	143000		143000	
				20								
					VALLEY :	7996		7996	15994		15994	16000
					HILL :						0	
					Total for Object Head 20 :	7996		7996	15994		15994	
					Total for Detail Head 0 :	1238048		1238048	7440242		7440242	
			0001	13								
					VALLEY :				4482000		4482000	4482000
					HILL :						0	
					Total for Object Head 13 :	0		0	4482000		4482000	
					Total for Detail Head 199 :	0		0	4482000		4482000	
					Total for Sub Head 1 :	1238048		1238048	11922242		11922242	
					Total for Minor Head 1 :	1238048		1238048	11922242		11922242	
	101	02	0000	13								
					VALLEY :				624000		624000	624000
					HILL :						0	
					Total for Object Head 13 :	0		0	624000		624000	
				11								
					VALLEY :				187501		187501	200000
					HILL :						0	
					Total for Object Head 11 :	0		0	187501		187501	
				02								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000	02								
					VALLEY :				39960		39960	40000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	39960	0	39960	
				01								
					VALLEY :				120928776		120928776	127716000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	120928776	0	120928776	
				23								
					VALLEY :				1668810		1668810	1800000
					HILL :						0	
					Total for Object Head 23 :	0	0	0	1668810	0	1668810	
				51								
					VALLEY :	300000	300000	300000	300000	300000	300000	300000
					HILL :						0	
					Total for Object Head 51 :	300000	300000	300000	300000	300000	300000	
				50								
					VALLEY :				1050000		1050000	1050000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	1050000	0	1050000	
				27								
					VALLEY :				500000		500000	500000
					HILL :						0	
					Total for Object Head 27 :	0	0	0	500000	0	500000	
				25								
					VALLEY :	43220	43220	43220	500000	500000	500000	500000
					HILL :						0	
					Total for Object Head 25 :	43220	43220	43220	500000	500000	500000	
				24								
					VALLEY :	800000	800000	800000	1200000	1200000	1200000	1200000
					HILL :						0	
					Total for Object Head 24 :	800000	800000	800000	1200000	1200000	1200000	
					Total for Detail Head 0 :	1143220	1143220	1143220	126999047	126999047		
				0001 50								
					VALLEY :	255124	255124	255124	297315	297315	297315	300000
					HILL :						0	
					Total for Object Head 50 :	255124	255124	255124	297315	297315	297315	
					Total for Detail Head 164 :	255124	255124	255124	297315	297315		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02										
					Total for Sub Head 2 :			1398344	1398344	127296362	127296362	
		03	0000	13								
					VALLEY :					0		
					HILL :				28000	28000	0	
					Total for Object Head 13 :			0	0	28000	28000	
				01								
					VALLEY :					0		
					HILL :			947766	27149465	27149465	28094000	
					Total for Object Head 1 :			947766	27149465	27149465		
					Total for Detail Head 0 :			947766	27177465	27177465		
					Total for Sub Head 3 :			947766	27177465	27177465		
04	0000	13										
					VALLEY :					0		
					HILL :				6400	6400	0	
					Total for Object Head 13 :			0	6400	6400		
				11								
					VALLEY :					0		
					HILL :				20000	20000	0	
					Total for Object Head 11 :			0	20000	20000		
				01								
					VALLEY :					0		
					HILL :				35011054	35011054	32586000	
					Total for Object Head 1 :			0	35011054	35011054		
					Total for Detail Head 0 :			0	35037454	35037454		
					Total for Sub Head 4 :			0	35037454	35037454		
08	0000	24										
					VALLEY :				600000	600000	600000	
					HILL :					0		
					Total for Object Head 24 :			0	600000	600000		
				23								
					VALLEY :				18861810	18861810	22499000	
					HILL :					0		
					Total for Object Head 23 :			0	18861810	18861810		
				13								
					VALLEY :				1048436	1048436	1050000	
					HILL :					0		
					Total for Object Head 13 :			0	1048436	1048436		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	08	0000	11								
					VALLEY :	347671		347671	347671		347671	350000
					HILL :			0			0	
					Total for Object Head 11 :	347671		347671	347671		347671	
				02								
					VALLEY :				300000		300000	300000
					HILL :						0	
					Total for Object Head 2 :	0		0	300000		300000	
				01								
					VALLEY :	4886585		4886585	60375590		60375590	60480000
					HILL :			0			0	
					Total for Object Head 1 :	4886585		4886585	60375590		60375590	
				25								
					VALLEY :				159701		159701	160000
					HILL :						0	
					Total for Object Head 25 :	0		0	159701		159701	
				51								
					VALLEY :	212558		212558	212558		212558	220000
					HILL :			0			0	
					Total for Object Head 51 :	212558		212558	212558		212558	
				50								
					VALLEY :	1297522		1297522	1793819		1793819	1850000
					HILL :			0			0	
					Total for Object Head 50 :	1297522		1297522	1793819		1793819	
				27								
					VALLEY :	1499970		1499970	1499970		1499970	1500000
					HILL :			0			0	
					Total for Object Head 27 :	1499970		1499970	1499970		1499970	
					Total for Detail Head 0 :	8244306		8244306	85199555		85199555	
			0001	50								
					VALLEY :				941752		941752	1000000
					HILL :						0	
					Total for Object Head 50 :	0		0	941752		941752	
					Total for Detail Head 164 :	0		0	941752		941752	
					Total for Sub Head 8 :	8244306		8244306	86141307		86141307	
			09	0000	50							
					VALLEY :				72000		72000	
					HILL :						0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	09	0000	50							

Total for Object Head 50 :					0	0	0	72000	72000	
Total for Detail Head 3275 :					0	0	0	72000	72000	
Total for Sub Head 9 :					0	0	0	72000	72000	
Total for Minor Head 101 :					10590416	10590416	10590416	275724588	275724588	
Total for Grant Code 32 :					11828464	11828464	11828464	287646830	287646830	
Total for Major Head 2056 :					11828464	11828464	11828464	287646830	287646830	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000	01								
					VALLEY :				3054275		3054275	3024000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3054275		3054275	
				21								
					VALLEY :				1795642		1795642	1800000
					HILL :						0	
					Total for Object Head 21 :	0	0	0	1795642		1795642	
					Total for Detail Head 0 :	0	0	0	4849917		4849917	
					Total for Sub Head 2 :	0	0	0	4849917		4849917	
					Total for Minor Head 101 :	0	0	0	4849917		4849917	
102	01		0000	21								
					VALLEY :	1000000		1000000	1000000		1000000	1000000
					HILL :						0	
					Total for Object Head 21 :	1000000	0	1000000	1000000		1000000	
				13								
					VALLEY :	275620		275620	480000		480000	480000
					HILL :						0	
					Total for Object Head 13 :	275620	0	275620	480000		480000	
					Total for Detail Head 0 :	1275620	0	1275620	1480000		1480000	
					Total for Sub Head 1 :	1275620	0	1275620	1480000		1480000	
					Total for Minor Head 102 :	1275620	0	1275620	1480000		1480000	
103	01		0000	01								
					VALLEY :				45785994		45785994	45931000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	45785994		45785994	
				11								
					VALLEY :	78505		78505	78505		78505	150000
					HILL :						0	
					Total for Object Head 11 :	78505	0	78505	78505		78505	
				52								
					VALLEY :	144000		144000	144000		144000	144000
					HILL :						0	
					Total for Object Head 52 :	144000	0	144000	144000		144000	
				13								
					VALLEY :	29821		29821	167263		167263	211000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	01	0000	13								
							0				0	
					Total for Object Head 13 :			29821	29821	167263	167263	
					Total for Detail Head 0 :			252326	252326	46175762	46175762	
			0001	13								
					VALLEY :	300000	300000	300000	300000	300000	300000	
					HILL :		0			0		
					Total for Object Head 13 :			300000	300000	300000	300000	
					Total for Detail Head 199 :			300000	300000	300000	300000	
					Total for Sub Head 1 :			552326	552326	46475762	46475762	
	02		0000	13								
					VALLEY :			434726	434726	451000		
					HILL :				0			
					Total for Object Head 13 :			0	0	434726	434726	
					VALLEY :	265029	265029	360000	360000	360000	360000	
					HILL :		0		0			
					Total for Object Head 52 :			265029	265029	360000	360000	
					Total for Detail Head 0 :			265029	265029	794726	794726	
					Total for Sub Head 2 :			265029	265029	794726	794726	
	03		0000	27								
					VALLEY :			2000000	2000000	2000000		
					HILL :				0			
					Total for Object Head 27 :			0	0	2000000	2000000	
					Total for Detail Head 909 :			0	0	2000000	2000000	
					Total for Sub Head 3 :			0	0	2000000	2000000	
					Total for Minor Head 103 :			817355	817355	49270488	49270488	
					Total for Grant Code 35 :			2092975	2092975	55600405	55600405	
					Total for Major Head 2058 :			2092975	2092975	55600405	55600405	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3452 Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	06	0000	50								
					VALLEY :	307963		307963	5754054		5754054	-2879000
					HILL :			0			0	
					Total for Object Head 50 :	307963		307963	5754054		5754054	
					Total for Detail Head 0 :	307963		307963	5754054		5754054	
					Total for Sub Head 6 :	307963		307963	5754054		5754054	
07			0000	50								
					VALLEY :				5446618		5446618	
					HILL :						0	
					Total for Object Head 50 :	0		0	5446618		5446618	
					Total for Detail Head 0 :	0		0	5446618		5446618	
					Total for Sub Head 7 :	0		0	5446618		5446618	
10			0000	50								
					VALLEY :				1398475		1398475	1800000
					HILL :						0	
					Total for Object Head 50 :	0		0	1398475		1398475	
					Total for Detail Head 745 :	0		0	1398475		1398475	
					Total for Sub Head 10 :	0		0	1398475		1398475	
08			0000	50								
					VALLEY :						0	
					HILL :				10000000		10000000	18500000
					Total for Object Head 50 :	0		0	10000000		10000000	
					Total for Detail Head 88 :	0		0	10000000		10000000	
					Total for Sub Head 8 :	0		0	10000000		10000000	
					Total for Minor Head 800 :	307963		307963	22599147		22599147	
80	001	01	0000	01								
					VALLEY :	1581612		1581612	22259494		22259494	24902000
					HILL :						0	
					Total for Object Head 1 :	1581612		1581612	22259494		22259494	
				13								
					VALLEY :	300103		300103	685956		685956	687000
					HILL :						0	
					Total for Object Head 13 :	300103		300103	685956		685956	
				11								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3452 Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	001	01	0000	11							
					VALLEY :			65000		65000	300000
					HILL :					0	
					Total for Object Head 11 :			0		65000	
					Total for Detail Head 0 :			1881715		23010450	
			0001	13							
					VALLEY :			1354408		1354408	1355000
					HILL :					0	
					Total for Object Head 13 :			0		1354408	
					Total for Detail Head 199 :			0		1354408	
					Total for Sub Head 1 :			1881715		24364858	
					Total for Minor Head 1 :			1881715		24364858	
					Total for Grant Code 45 :			2189678		46964005	
					Total for Major Head 3452 :			2189678		46964005	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	04	0000	01								
					VALLEY :	121572		121572	1292434		1292434	4094000
					HILL :			0			0	
					Total for Object Head 1 :	121572		121572	1292434		1292434	
					Total for Detail Head 0 :	121572		121572	1292434		1292434	
					Total for Sub Head 4 :	121572		121572	1292434		1292434	
					Total for Minor Head 101 :	121572		121572	1292434		1292434	
					Total for Grant Code 17 :	121572		121572	1292434		1292434	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	11								
					VALLEY :			0	200000		200000	200000
					HILL :	169000		169000	200000		200000	200000
					Total for Object Head 11 :	169000		169000	400000		400000	
				13								
					VALLEY :				60000		60000	60000
					HILL :				35900		35900	36000
					Total for Object Head 13 :	0		0	95900		95900	
				27								
					VALLEY :	4999700		4999700	4999700		4999700	5000000
					HILL :			0			0	
					Total for Object Head 27 :	4999700		4999700	4999700		4999700	
				01								
					VALLEY :				65440387		65440387	87000000
					HILL :				28611914		28611914	58000000
					Total for Object Head 1 :	0		0	94052301		94052301	
					Total for Detail Head 0 :	5168700		5168700	99547901		99547901	
			0001	13								
					VALLEY :	30000		30000	390000		390000	390000
					HILL :			0			0	
					Total for Object Head 13 :	30000		30000	390000		390000	
					Total for Detail Head 199 :	30000		30000	390000		390000	
					Total for Sub Head 1 :	5198700		5198700	99937901		99937901	
					Total for Minor Head 1 :	5198700		5198700	99937901		99937901	
800	04		0000	01								
					VALLEY :				3441116		3441116	6447000
					HILL :				3902166		3902166	4513000
					Total for Object Head 1 :	0		0	7343282		7343282	
					Total for Detail Head 0 :	0		0	7343282		7343282	
					Total for Sub Head 4 :	0		0	7343282		7343282	
			02	0000	13							
					VALLEY :				144000		144000	144000
					HILL :				0		0	
					Total for Object Head 13 :	0		0	144000		144000	
					Total for Detail Head 0 :	0		0	144000		144000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	02										
		05	0000	11	Total for Sub Head 2 :			0	0	144000	144000	
					VALLEY :			200000		200000	200000	
					HILL :					0		
					Total for Object Head 11 :			0	0	200000	200000	
				13	VALLEY :			143600		143600	144000	
					HILL :					0		
					Total for Object Head 13 :			0	0	143600	143600	
					Total for Detail Head 0 :			0	0	343600	343600	
					Total for Sub Head 5 :			0	0	343600	343600	
					Total for Minor Head 800 :			0	0	7830882	7830882	
02	201	05	0000	11	VALLEY :			186000	186000	650000	650000	
					HILL :				0	100000	100000	
					Total for Object Head 11 :			186000	186000	750000	750000	
				01	VALLEY :			1915234	1915234	23707174	33376000	
					HILL :			824710	824710	12114977	22251000	
					Total for Object Head 1 :			2739944	2739944	35822151	35822151	
				13	VALLEY :			2602000	2602000	4799800	4800000	
					HILL :			5000	5000	754650	930000	
					Total for Object Head 13 :			2607000	2607000	5554450	5554450	
					Total for Detail Head 0 :			5532944	5532944	42126601	42126601	
			0001	50	VALLEY :				2005395	2005395	3616000	
					HILL :					0		
					Total for Object Head 50 :			0	0	2005395	2005395	
					Total for Detail Head 5118 :			0	0	2005395	2005395	
					Total for Sub Head 5 :			5532944	5532944	44131996	44131996	
					Total for Minor Head 201 :			5532944	5532944	44131996	44131996	
203	02		0000	01	VALLEY :			128600	128600	1565904	2235000	
					HILL :				0	0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	203	02	0000	01								
					Total for Object Head 1 :			128600	128600	1565904	1565904	
					Total for Detail Head 0 :			128600	128600	1565904	1565904	
					Total for Sub Head 2 :			128600	128600	1565904	1565904	
		03	0000	13								
					VALLEY :				159800	159800	160000	
					HILL :					0		
					Total for Object Head 13 :			0	0	159800	159800	
					Total for Detail Head 0 :			0	0	159800	159800	
					Total for Sub Head 3 :			0	0	159800	159800	
					Total for Minor Head 203 :			128600	128600	1725704	1725704	
205	08		0000	13								
					VALLEY :			2026000	2026000	2050000	2050000	2050000
					HILL :				0	0		
					Total for Object Head 13 :			2026000	2026000	2050000	2050000	
					Total for Detail Head 0 :			0	0	50000	50000	
					Total for Sub Head 11 :			0	0	50000	50000	
					Total for Minor Head 203 :			128600	128600	1725704	1725704	
					VALLEY :			383245	383245	6012664	6012664	9686000
					HILL :			276810	276810	4209249	4209249	6633000
					Total for Object Head 1 :			660055	660055	10221913	10221913	
					Total for Detail Head 0 :			2686055	2686055	12321913	12321913	
					Total for Sub Head 8 :			2686055	2686055	12321913	12321913	
		14	0000	13								
					VALLEY :				240000	240000	200000	
					HILL :					0		
					Total for Object Head 13 :			0	0	240000	240000	
					Total for Detail Head 0 :			0	0	240000	240000	
					Total for Sub Head 14 :			0	0	240000	240000	
		16	0000	50								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	205	16	0000	50							
									4900000		4900000
											0
									4900000		4900000
									4900000		4900000
									4900000		4900000
									17461913		17461913
									171088396		171088396
									172380830		172380830

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3475 Other General Economic Services

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	106	11	0000	14								
					VALLEY :	49994		49994	49994		49994	50000
					HILL :	49300		49300	49300		49300	50000
					Total for Object Head 14 :	99294		99294	99294		99294	
				01								
					VALLEY :	4206718		4206718	51741529		51741529	54017000
					HILL :		0	0			0	
					Total for Object Head 1 :	4206718		4206718	51741529		51741529	
				11								
					VALLEY :				364258		364258	498000
					HILL :				478315		478315	497000
					Total for Object Head 11 :	0		0	842573		842573	
				13								
					VALLEY :	15900		15900	46885		46885	80000
					HILL :	15850		15850	15850		15850	16000
					Total for Object Head 13 :	31750		31750	62735		62735	
				52								
					VALLEY :				35282		35282	36000
					HILL :				35813		35813	36000
					Total for Object Head 52 :	0		0	71095		71095	
					Total for Detail Head 0 :	4337762		4337762	52817226		52817226	
				0001 50								
					VALLEY :				50000		50000	50000
					HILL :						0	
					Total for Object Head 50 :	0		0	50000		50000	
					Total for Detail Head 579 :	0		0	50000		50000	
					Total for Sub Head 11 :	4337762		4337762	52867226		52867226	
				50 0000 13								
					VALLEY :				885509		885509	1900000
					HILL :						0	
					Total for Object Head 13 :	0		0	885509		885509	
					Total for Detail Head 0 :	0		0	885509		885509	
					Total for Sub Head 50 :	0		0	885509		885509	
					Total for Minor Head 106 :	4337762		4337762	53752735		53752735	
					Total for Grant Code 15 :	4337762		4337762	53752735		53752735	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3475 Other General Economic Services

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	15	0000	11								
					VALLEY :				15000		15000	15000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	15000	0	15000	
				01								
					VALLEY :	861420	861420	861420	10501559		10501559	12675000
					HILL :						0	
					Total for Object Head 1 :	861420	861420	861420	10501559	0	10501559	
					Total for Detail Head 0 :	861420	861420	861420	10516559	0	10516559	
					Total for Sub Head 15 :	861420	861420	861420	10516559	0	10516559	
					Total for Minor Head 107 :	861420	861420	861420	10516559	0	10516559	
					Total for Grant Code 17 :	861420	861420	861420	10516559	0	10516559	
					Total for Major Head 3475 :	5199182	5199182	5199182	64269294	0	64269294	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4047 Capital Outlay on other Fiscal Services

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	039	01	0000	53							
					VALLEY :			50000000		50000000	50000000
					HILL :					0	
					Total for Object Head 53 :			0		0	50000000
					Total for Detail Head 910 :			0		0	50000000
					Total for Sub Head 1 :			0		0	50000000
	02		0000	53							
					VALLEY :			5000000		5000000	5000000
					HILL :					0	
					Total for Object Head 53 :			0		0	5000000
					Total for Detail Head 910 :			0		0	5000000
					Total for Sub Head 2 :			0		0	5000000
					Total for Minor Head 39 :			0		0	55000000
					Total for Grant Code 28 :			0		0	55000000

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	006	01	0000	53							
					VALLEY :			50000000		50000000	50000000
					HILL :					0	
					Total for Object Head 53 :			0		0	50000000
					Total for Detail Head 910 :			0		0	50000000
					Total for Sub Head 1 :			0		0	50000000
					Total for Minor Head 6 :			0		0	50000000
					Total for Grant Code 29 :			0		0	50000000
					Total for Major Head 4047 :			0		0	105000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4055 Capital Outlay on Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	115	25	0002	50								
					VALLEY :				3216680		3216680	182237000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	3216680	0	3216680	
					Total for Detail Head 9685 :	0	0	0	3216680	0	3216680	
					Total for Sub Head 25 :	0	0	0	3216680	0	3216680	
					Total for Minor Head 115 :	0	0	0	3216680	0	3216680	
207	03		0000	53								
					VALLEY :				60224124		60224124	60224000
					HILL :						0	
					Total for Object Head 53 :	0	0	0	60224124	0	60224124	
					Total for Detail Head 3275 :	0	0	0	60224124	0	60224124	
					Total for Sub Head 3 :	0	0	0	60224124	0	60224124	
					Total for Minor Head 207 :	0	0	0	60224124	0	60224124	
800	01		0000	53								
					VALLEY :						0	
					HILL :				7400000		7400000	7400000
					Total for Object Head 53 :	0	0	0	7400000	0	7400000	
					Total for Detail Head 3275 :	0	0	0	7400000	0	7400000	
					Total for Sub Head 1 :	0	0	0	7400000	0	7400000	
03			0000	50								
					VALLEY :	875177		875177	875177		875177	68070000
					HILL :						0	
					Total for Object Head 50 :	875177	0	875177	875177	0	875177	
					Total for Detail Head 4178 :	875177	0	875177	875177	0	875177	
					Total for Sub Head 3 :	875177	0	875177	875177	0	875177	
					Total for Minor Head 800 :	875177	0	875177	8275177	0	8275177	
					Total for Grant Code 7 :	875177	0	875177	71715981	0	71715981	
					Total for Major Head 4055 :	875177	0	875177	71715981	0	71715981	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4059 Capital Outlay on Public Works

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	051	01	0000	53								
									4630195		4630195	20000000
											0	
									4630195		4630195	
									4630195		4630195	
									4630195		4630195	
									4630195		4630195	
									4630195		4630195	
									4630195		4630195	

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	051	01	0000	53								
									11693173		11693173	11700000
											0	
									11693173		11693173	
									11693173		11693173	
									11693173		11693173	
									11693173		11693173	
									11693173		11693173	
									11693173		11693173	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4059 Capital Outlay on Public Works

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	051	04	0000	53								
									43048400		43048400	-61100000
											0	
									43048400		43048400	
									43048400		43048400	
									43048400		43048400	
									43048400		43048400	
									43048400		43048400	
									43048400		43048400	
800	02		0000	53								
									9941822		9941822	10700000
											0	
									9941822		9941822	
									9941822		9941822	
									9941822		9941822	
									9941822		9941822	
									9941822		9941822	
									52990222		52990222	
									69313590		69313590	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	201	95	0000	53							
					VALLEY :	2500000		2500000	2500000		2500000
					HILL :			0			0
					Total for Object Head 53 :	2500000		2500000	2500000		2500000
					Total for Detail Head 3282 :	2500000		2500000	2500000		2500000
					Total for Sub Head 95 :	2500000		2500000	2500000		2500000
	50		0000	53							
					VALLEY :			8000000			8000000
					HILL :			10000000			10000000
					Total for Object Head 53 :	0		0	18000000		18000000
					Total for Detail Head 0 :	0		0	18000000		18000000
					Total for Sub Head 50 :	0		0	18000000		18000000
					Total for Minor Head 201 :	2500000		2500000	20500000		20500000
202	63		0000	53							
					VALLEY :						0
					HILL :			18000000			18000000
					Total for Object Head 53 :	0		0	18000000		18000000
					Total for Detail Head 3282 :	0		0	18000000		18000000
					Total for Sub Head 63 :	0		0	18000000		18000000
	64		0000	53							
					VALLEY :	20000000		20000000			20000000
					HILL :			0			0
					Total for Object Head 53 :	20000000		20000000	20000000		20000000
					Total for Detail Head 3282 :	20000000		20000000	20000000		20000000
					Total for Sub Head 64 :	20000000		20000000	20000000		20000000
	62		0000	53							
					VALLEY :			5516000			5516000
					HILL :			0			0
					Total for Object Head 53 :	0		0	5516000		5516000
					Total for Detail Head 1374 :	0		0	5516000		5516000
					Total for Sub Head 62 :	0		0	5516000		5516000
					Total for Minor Head 202 :	20000000		20000000	43516000		43516000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	203	97	0000	53								
					VALLEY :				8700000		8700000	8710000
					HILL :				5690000		5690000	5690000
					Total for Object Head 53 :	0	0	0	14390000	0	14390000	
					Total for Detail Head 0 :	0	0	0	14390000	0	14390000	
					Total for Sub Head 97 :	0	0	0	14390000	0	14390000	
					Total for Minor Head 203 :	0	0	0	14390000	0	14390000	
800	94		0001	53								
					VALLEY :	11998850	11998850	11998850	11998850	11998850	11998850	17411000
					HILL :		0	0		0		
					Total for Object Head 53 :	11998850	11998850	11998850	11998850	11998850	11998850	
					Total for Detail Head 9643 :	11998850	11998850	11998850	11998850	11998850	11998850	
					Total for Sub Head 94 :	11998850	11998850	11998850	11998850	11998850	11998850	
05			0001	53								
					VALLEY :	58482650	58482650	58482650	58482650	58482650	58482650	70417000
					HILL :		0	0		0		
					Total for Object Head 53 :	58482650	58482650	58482650	58482650	58482650	58482650	
					Total for Detail Head 980 :	58482650	58482650	58482650	58482650	58482650	58482650	
					Total for Sub Head 94 :	11998850	11998850	11998850	11998850	11998850	11998850	
			0002	53								
					VALLEY :	3387000	3387000	3387000	3387000	3387000	3387000	66062000
					HILL :		0	0		0		
					Total for Object Head 53 :	3387000	3387000	3387000	3387000	3387000	3387000	
					Total for Detail Head 981 :	3387000	3387000	3387000	3387000	3387000	3387000	
			0003	53								
					VALLEY :	46121000	46121000	46121000	46121000	46121000	46121000	40098000
					HILL :		0	0		0		
					Total for Object Head 53 :	46121000	46121000	46121000	46121000	46121000	46121000	
					Total for Detail Head 982 :	46121000	46121000	46121000	46121000	46121000	46121000	
					Total for Sub Head 5 :	107990650	107990650	107990650	107990650	107990650	107990650	
46			0000	53								
					VALLEY :	150991000	150991000	150991000	150991000	150991000	150991000	150991000
					HILL :		0	0		0		
					Total for Object Head 53 :	150991000	150991000	150991000	150991000	150991000	150991000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	46	0000		Total for Detail Head 910 :			150991000	150991000	150991000	150991000	
					Total for Sub Head 46 :			150991000	150991000	150991000	150991000	
		47	0000	53	VALLEY :				20000000	20000000	20000000	
					HILL :				20000000	20000000	20000000	
					Total for Object Head 53 :			0	0	40000000	40000000	
					Total for Detail Head 0 :			0	0	40000000	40000000	
					Total for Sub Head 47 :			0	0	40000000	40000000	
					Total for Minor Head 800 :			270980500	270980500	310980500	310980500	
02	104	94	0000	53	VALLEY :				2250000	2250000	2250000	
					HILL :					0		
					Total for Object Head 53 :			0	0	2250000	2250000	
					Total for Detail Head 0 :			0	0	2250000	2250000	
					Total for Sub Head 94 :			0	0	2250000	2250000	
					Total for Minor Head 104 :			0	0	2250000	2250000	
	105	93	0000	53	VALLEY :				4050000	4050000	4050000	
					HILL :					0		
					Total for Object Head 53 :			0	0	4050000	4050000	
					Total for Detail Head 0 :			0	0	4050000	4050000	
					Total for Sub Head 93 :			0	0	4050000	4050000	
		95	0000	53	VALLEY :			8707000	8707000	8707000	8707000	
					HILL :					0		
					Total for Object Head 53 :			8707000	8707000	8707000	8707000	
					Total for Detail Head 0 :			8707000	8707000	8707000	8707000	
					Total for Sub Head 95 :			8707000	8707000	8707000	8707000	
		94	0001	53	VALLEY :			967000	967000	967000	1000000	
					HILL :					0		
					Total for Object Head 53 :			967000	967000	967000	967000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	105	94	0001								
Total for Detail Head 9645 :					967000		967000	967000		967000	
Total for Sub Head 94 :					967000		967000	967000		967000	
Total for Minor Head 105 :					9674000		9674000	13724000		13724000	
Total for Grant Code 10 :					303154500		303154500	405360500		405360500	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	800	08	0000	53								
					VALLEY :	729209		729209	33224209		33224209	33400000
					HILL :			0			0	
					Total for Object Head 53 :	729209		729209	33224209		33224209	
					Total for Detail Head 0 :	729209		729209	33224209		33224209	
					Total for Sub Head 8 :	729209		729209	33224209		33224209	
16			0000	53								
					VALLEY :	23000000		23000000	36124000		36124000	36124000
					HILL :			0			0	
					Total for Object Head 53 :	23000000		23000000	36124000		36124000	
					Total for Detail Head 3275 :	23000000		23000000	36124000		36124000	
					Total for Sub Head 16 :	23000000		23000000	36124000		36124000	
19			0002	53								
					VALLEY :				20000000		20000000	20000000
					HILL :						0	
					Total for Object Head 53 :	0		0	20000000		20000000	
					Total for Detail Head 1016 :	0		0	20000000		20000000	
					Total for Sub Head 19 :	0		0	20000000		20000000	
09			0000	53								
					VALLEY :				14063000		14063000	
					HILL :						0	
					Total for Object Head 53 :	0		0	14063000		14063000	
					Total for Detail Head 0 :	0		0	14063000		14063000	
					Total for Sub Head 9 :	0		0	14063000		14063000	
					Total for Minor Head 800 :	23729209		23729209	103411209		103411209	
					Total for Grant Code 25 :	23729209		23729209	103411209		103411209	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	800	10	0000	53							
				VALLEY :				1125000		1125000	1125000
				HILL :						0	
				Total for Object Head 53 :	0	0	0	1125000		1125000	
				Total for Detail Head 0 :	0	0	0	1125000		1125000	
				Total for Sub Head 10 :	0	0	0	1125000		1125000	
				Total for Minor Head 800 :	0	0	0	1125000		1125000	
				Total for Grant Code 41 :	0	0	0	1125000		1125000	
				Total for Major Head 4202 :	326883709	326883709	326883709	509896709		509896709	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4210 Capital Outlay on Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	110	18	0000	53								
					VALLEY :	37407000		37407000	37407000		37407000	
					HILL :			0			0	
					Total for Object Head 53 :	37407000		37407000	37407000		37407000	
					Total for Detail Head 0 :	37407000		37407000	37407000		37407000	
					Total for Sub Head 18 :	37407000		37407000	37407000		37407000	
	17		0000	53								
					VALLEY :			2464615		2464615	2465000	
					HILL :			1500000		1500000	1500000	
					Total for Object Head 53 :	0		0	3964615		3964615	
					Total for Detail Head 0 :	0		0	3964615		3964615	
					Total for Sub Head 17 :	0		0	3964615		3964615	
	15		0000	53								
					VALLEY :			200000000		200000000	200000000	
					HILL :			4828000		4828000	4828000	
					Total for Object Head 53 :	0		0	204828000		204828000	
					Total for Detail Head 0 :	0		0	204828000		204828000	
					Total for Sub Head 15 :	0		0	204828000		204828000	
					Total for Minor Head 110 :	37407000		37407000	246199615		246199615	
	800	10	0000	53								
					VALLEY :	497385		497385	497385		497385	498000
					HILL :			0		0		
					Total for Object Head 53 :	497385		497385	497385		497385	
					Total for Detail Head 0 :	497385		497385	497385		497385	
					Total for Sub Head 10 :	497385		497385	497385		497385	
					Total for Minor Head 800 :	497385		497385	497385		497385	
02	104	03	0000	53								
					VALLEY :			1440000		1440000	720000	
					HILL :			1440000		1440000	720000	
					Total for Object Head 53 :	0		0	2880000		2880000	
					Total for Detail Head 0 :	0		0	2880000		2880000	
					Total for Sub Head 3 :	0		0	2880000		2880000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4210 Capital Outlay on Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	104				Total for Minor Head 104 :			0	0	2880000	2880000	
	110	03	0000	53								
					VALLEY :	2000000	2000000	3000000	3000000	2000000		
					HILL :	1000000	1000000	1000000	1000000	2000000		
					Total for Object Head 53 :	3000000	3000000	4000000	4000000			
					Total for Detail Head 9669 :	3000000	3000000	4000000	4000000			
					Total for Sub Head 3 :	3000000	3000000	4000000	4000000			
					Total for Minor Head 110 :	3000000	3000000	4000000	4000000			
03	200	03	0001	53								
					VALLEY :					0		
					HILL :			750000000	750000000	900000000		
					Total for Object Head 53 :	0	0	750000000	750000000			
					Total for Detail Head 2680 :	0	0	750000000	750000000			
					Total for Sub Head 3 :	0	0	750000000	750000000			
		05	0001	53								
					VALLEY :		0			0		
					HILL :	100000000	100000000	100000000	100000000	100000000		
					Total for Object Head 53 :	100000000	100000000	100000000	100000000			
					Total for Detail Head 3007 :	100000000	100000000	100000000	100000000			
					Total for Sub Head 5 :	100000000	100000000	100000000	100000000			
		04	0001	53								
					VALLEY :					0		
					HILL :			84000000	84000000	84000000		
					Total for Object Head 53 :	0	0	84000000	84000000			
					Total for Detail Head 1384 :	0	0	84000000	84000000			
					Total for Sub Head 4 :	0	0	84000000	84000000			
					Total for Minor Head 200 :	100000000	100000000	934000000	934000000			
04	107	01	0002	53								
					VALLEY :	3500000	3500000	3500000	3500000	3500000		
					HILL :		0			0		
					Total for Object Head 53 :	3500000	3500000	3500000	3500000			
					Total for Detail Head 1385 :	3500000	3500000	3500000	3500000			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4210 Capital Outlay on Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	107	01									
					Total for Sub Head 1 :			3500000		3500000	
					Total for Minor Head 107 :			3500000		3500000	
	112	02	0000	50							
					VALLEY :				10000000		10000000
					HILL :					0	
					Total for Object Head 50 :			0		10000000	10000000
					Total for Detail Head 3332 :			0		10000000	10000000
					Total for Sub Head 2 :			0		10000000	10000000
					Total for Minor Head 112 :			0		10000000	10000000
	200	18	0000	53							
					VALLEY :					0	2600000
					HILL :			700000	700000	700000	280000
					Total for Object Head 53 :			700000	700000	700000	700000
					Total for Detail Head 0 :			700000	700000	700000	700000
					Total for Sub Head 18 :			700000	700000	700000	700000
	30		0000	53							
					VALLEY :					0	
					HILL :			53791000	53791000	53791000	53791000
					Total for Object Head 53 :			53791000	53791000	53791000	53791000
					Total for Detail Head 3275 :			53791000	53791000	53791000	53791000
					Total for Sub Head 30 :			53791000	53791000	53791000	53791000
	31		0000	53							
					VALLEY :					0	
					HILL :				85572300	85572300	85572000
					Total for Object Head 53 :			0	85572300	85572300	
					Total for Detail Head 2354 :			0	85572300	85572300	
					Total for Sub Head 31 :			0	85572300	85572300	
					Total for Minor Head 200 :			54491000	54491000	140063300	140063300
					Total for Grant Code 11 :			198895385	198895385	1341140300	1341140300
					Total for Major Head 4210 :			198895385	198895385	1341140300	1341140300

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	05	0000	02								
					VALLEY :				41246419		41246419	46859000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	41246419	0	41246419	
				24								
					VALLEY :	2430330	2430330	2430330	14581990		14581990	14582000
					HILL :						0	
					Total for Object Head 24 :	2430330	2430330	2430330	14581990	0	14581990	
					Total for Detail Head 0 :	2430330	2430330	2430330	55828409	0	55828409	
					Total for Sub Head 5 :	2430330	2430330	2430330	55828409	0	55828409	
				17								
			0000	02								
					VALLEY :				7016769		7016769	7770000
					HILL :				1026309		1026309	1314000
					Total for Object Head 2 :	0	0	0	8043078	0	8043078	
					Total for Detail Head 0 :	0	0	0	8043078	0	8043078	
					Total for Sub Head 17 :	0	0	0	8043078	0	8043078	
					Total for Minor Head 101 :	2430330	2430330	2430330	63871487	0	63871487	
				102								
			0002	53								
					VALLEY :						0	
					HILL :				118242000		118242000	118816000
					Total for Object Head 53 :	0	0	0	118242000	0	118242000	
					Total for Detail Head 9745 :	0	0	0	118242000	0	118242000	
					Total for Sub Head 41 :	0	0	0	118242000	0	118242000	
				42								
			0000	53								
					VALLEY :	-800000	-800000	-800000	-800000		-800000	973800000
					HILL :						0	973800000
					Total for Object Head 53 :	-800000	-800000	-800000	-800000	0	-800000	
					Total for Detail Head 809 :	-800000	-800000	-800000	-800000	0	-800000	
					Total for Sub Head 42 :	-800000	-800000	-800000	-800000	0	-800000	
				44								
			0001	02								
					VALLEY :	33275684	33275684	33275684	102532873		102532873	103600000
					HILL :	-78082147	-78082147	-78082147	-17581619		-17581619	101400000
					Total for Object Head 2 :	-44806463	-44806463	-44806463	84951254	0	84951254	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	102	44	0001		Total for Detail Head 972 :			-44806463	-44806463	84951254	84951254	
			0002	53	VALLEY :	800000	800000	800000	800000		126588000	
					HILL :		0		0		65212000	
					Total for Object Head 53 :	800000	800000	800000	800000			
				24	VALLEY :	1427080	1427080	8563000	8563000		8563000	
					HILL :	2228000	2228000	8562000	8562000		8562000	
					Total for Object Head 24 :	3655080	3655080	17125000	17125000			
				27	VALLEY :				0		4714000	
					HILL :			200000	200000		5386000	
					Total for Object Head 27 :	0	0	200000	200000			
					Total for Detail Head 973 :	4455080	4455080	18125000	18125000			
					Total for Sub Head 44 :	-40351383	-40351383	103076254	103076254			
					Total for Minor Head 102 :	-41151383	-41151383	220518254	220518254			
800	12	0000	02		VALLEY :	203700	203700	2599974	2599974		2600000	
					HILL :		0		0			
					Total for Object Head 2 :	203700	203700	2599974	2599974			
					Total for Detail Head 0 :	203700	203700	2599974	2599974			
					Total for Sub Head 12 :	203700	203700	2599974	2599974			
					Total for Minor Head 800 :	203700	203700	2599974	2599974			
02	101	14	0000	02	VALLEY :	1299249	1299249	3952771	3952771		4957000	
					HILL :		0		0			
					Total for Object Head 2 :	1299249	1299249	3952771	3952771			
					Total for Detail Head 0 :	1299249	1299249	3952771	3952771			
					Total for Sub Head 14 :	1299249	1299249	3952771	3952771			
					Total for Minor Head 101 :	1299249	1299249	3952771	3952771			
					Total for Grant Code 22 :	-37218104	-37218104	290942486	290942486			
					Total for Major Head 4215 :	-37218104	-37218104	290942486	290942486			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4216 Capital Outlay on Housing

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	106	02	0000	53							
									55600000		55600000
											0
									55600000		55600000
									55600000		55600000
									55600000		55600000
									55600000		55600000
									55600000		55600000
									55600000		55600000
									55600000		55600000
									55600000		55600000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	10	0000	50								
					VALLEY :	28800000		28800000	28800000		28800000	75000000
					HILL :			0			0	
					Total for Object Head 50 :	28800000		28800000	28800000		28800000	
					Total for Detail Head 0 :	28800000		28800000	28800000		28800000	
					Total for Sub Head 10 :	28800000		28800000	28800000		28800000	
09			0000	50								
					VALLEY :			32600000			32600000	
					HILL :			0			0	
					Total for Object Head 50 :	0		0	32600000		32600000	
					Total for Detail Head 0 :	0		0	32600000		32600000	
					Total for Sub Head 9 :	0		0	32600000		32600000	
08			0000	50								
					VALLEY :	10098000		10098000	10098000		10098000	2600000000
					HILL :			0			0	
					Total for Object Head 50 :	10098000		10098000	10098000		10098000	
					Total for Detail Head 3974 :	10098000		10098000	10098000		10098000	
					Total for Sub Head 8 :	10098000		10098000	10098000		10098000	
					Total for Minor Head 800 :	38898000		38898000	71498000		71498000	
60	051	13	0000	53								
					VALLEY :			160000000			160000000	
					HILL :			0			0	
					Total for Object Head 53 :	0		0	160000000		160000000	
					Total for Detail Head 3807 :	0		0	160000000		160000000	
					Total for Sub Head 13 :	0		0	160000000		160000000	
12			0000	53								
					VALLEY :			45218000			45218000	45218000
					HILL :			0			0	
					Total for Object Head 53 :	0		0	45218000		45218000	
					Total for Detail Head 3275 :	0		0	45218000		45218000	
					Total for Sub Head 12 :	0		0	45218000		45218000	
11			0000	53								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	051	11	0000	53								
					VALLEY :				43185000		43185000	43185000
					HILL :						0	
					Total for Object Head 53 :	0		0	43185000		43185000	
					Total for Detail Head 3275 :	0		0	43185000		43185000	
					Total for Sub Head 11 :	0		0	43185000		43185000	
02			0000	50								
					VALLEY :	660007000		660007000	660007000		660007000	660007000
					HILL :			0			0	
					Total for Object Head 50 :	660007000		660007000	660007000		660007000	
					Total for Detail Head 3275 :	660007000		660007000	660007000		660007000	
					Total for Sub Head 2 :	660007000		660007000	660007000		660007000	
03			0000	50								
					VALLEY :	11669800		11669800	23339600		23339600	417590000
					HILL :			0			0	
					Total for Object Head 50 :	11669800		11669800	23339600		23339600	
					Total for Detail Head 3275 :	11669800		11669800	23339600		23339600	
					Total for Sub Head 3 :	11669800		11669800	23339600		23339600	
15			0001	53								
					VALLEY :				62619000		62619000	62619000
					HILL :						0	
					Total for Object Head 53 :	0		0	62619000		62619000	
					Total for Detail Head 9734 :	0		0	62619000		62619000	
					Total for Sub Head 15 :	0		0	62619000		62619000	
14			0000	53								
					VALLEY :				56430000		56430000	56430000
					HILL :						0	
					Total for Object Head 53 :	0		0	56430000		56430000	
					Total for Detail Head 9312 :	0		0	56430000		56430000	
					Total for Sub Head 14 :	0		0	56430000		56430000	
					Total for Minor Head 51 :	671676800		671676800	1050798600		1050798600	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 12 :					710574800		710574800	1122296600		1122296600	
Total for Major Head 4217 :					710574800		710574800	1122296600		1122296600	

Major Head Code : 4220 Capital Outlay on Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	101	05	0000	27							
VALLEY :					899723		899723	899723		899723	900000
HILL :							0			0	
Total for Object Head 27 :					899723		899723	899723		899723	
53											
VALLEY :								4500000		4500000	4500000
HILL :										0	
Total for Object Head 53 :					0		0	4500000		4500000	
Total for Detail Head 0 :					899723		899723	5399723		5399723	
Total for Sub Head 5 :					899723		899723	5399723		5399723	
Total for Minor Head 101 :					899723		899723	5399723		5399723	
Total for Grant Code 9 :					899723		899723	5399723		5399723	
Total for Major Head 4220 :					899723		899723	5399723		5399723	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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 Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	794	10	0000	53								
					VALLEY :				23149000		23149000	23149000
					HILL :						0	
					Total for Object Head 53 :			0	0	23149000	23149000	
					Total for Detail Head 3275 :			0	0	23149000	23149000	
					Total for Sub Head 10 :			0	0	23149000	23149000	
14			0000	53								
					VALLEY :						0	
					HILL :				26589338		26589338	29000000
					Total for Object Head 53 :			0	0	26589338	26589338	
					Total for Detail Head 3285 :			0	0	26589338	26589338	
					Total for Sub Head 14 :			0	0	26589338	26589338	
16			0000	53								
					VALLEY :						0	
					HILL :				131205443		131205443	132600000
					Total for Object Head 53 :			0	0	131205443	131205443	
					Total for Detail Head 3285 :			0	0	131205443	131205443	
					Total for Sub Head 16 :			0	0	131205443	131205443	
17			0000	53								
					VALLEY :						0	
					HILL :				19643899		19643899	20000000
					Total for Object Head 53 :			0	0	19643899	19643899	
					Total for Detail Head 745 :			0	0	19643899	19643899	
					Total for Sub Head 17 :			0	0	19643899	19643899	
11			0000	53								
					VALLEY :						0	
					HILL :				92005251		92005251	136793000
					Total for Object Head 53 :			0	0	92005251	92005251	
					Total for Detail Head 2729 :			0	0	92005251	92005251	
					Total for Sub Head 11 :			0	0	92005251	92005251	
					Total for Minor Head 794 :			0	0	292592931	292592931	
800	09		0000	53								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021
Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	800	09	0000	53							
					VALLEY :				43940000		43940000
					HILL :						0
					Total for Object Head 53 :			0	0	43940000	43940000
					Total for Detail Head 3275 :			0	0	43940000	43940000
					Total for Sub Head 9 :			0	0	43940000	43940000
07		0001		50							
					VALLEY :				3145000		3145000
					HILL :				3900000		3900000
					Total for Object Head 50 :			0	0	7045000	7045000
					Total for Detail Head 967 :			0	0	7045000	7045000
					Total for Sub Head 7 :			0	0	7045000	7045000
32		0000		53							
					VALLEY :						0
					HILL :				13800000		14880000
					Total for Object Head 53 :			0	0	13800000	13800000
					Total for Detail Head 0 :			0	0	13800000	13800000
					Total for Sub Head 32 :			0	0	13800000	13800000
					Total for Minor Head 800 :			0	0	64785000	64785000
					Total for Grant Code 14 :			0	0	357377931	357377931

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	800	07	0000	53								
					VALLEY :	1750000		1750000	1750000		1750000	3500000
					HILL :			0			0	
					Total for Object Head 53 :	1750000		1750000	1750000		1750000	
					Total for Detail Head 0 :	1750000		1750000	1750000		1750000	
					Total for Sub Head 7 :	1750000		1750000	1750000		1750000	
08			0000	53								
					VALLEY :	3500000		3500000	3500000		3500000	3500000
					HILL :			0			0	
					Total for Object Head 53 :	3500000		3500000	3500000		3500000	
					Total for Detail Head 0 :	3500000		3500000	3500000		3500000	
					Total for Sub Head 8 :	3500000		3500000	3500000		3500000	
20			0000	53								
					VALLEY :	40000532		40000532	72299000		72299000	
					HILL :			0			0	
					Total for Object Head 53 :	40000532		40000532	72299000		72299000	
					Total for Detail Head 0 :	40000532		40000532	72299000		72299000	
					Total for Sub Head 20 :	40000532		40000532	72299000		72299000	
					Total for Minor Head 800 :	45250532		45250532	77549000		77549000	
04	800	21	0000	50								
					VALLEY :				414302000		414302000	414302000
					HILL :						0	
					Total for Object Head 50 :	0		0	414302000		414302000	
					Total for Detail Head 3275 :	0		0	414302000		414302000	
					Total for Sub Head 21 :	0		0	414302000		414302000	
23			0000	50								
					VALLEY :				1950906685		1950906685	6000000000
					HILL :						0	
					Total for Object Head 50 :	0		0	1950906685		1950906685	
					Total for Detail Head 3275 :	0		0	1950906685		1950906685	
					Total for Sub Head 23 :	0		0	1950906685		1950906685	
					Total for Minor Head 800 :	0		0	2365208685		2365208685	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 47 :					45250532		45250532	2442757685		2442757685	
Total for Major Head 4225 :					45250532		45250532	2800135616		2800135616	

Major Head Code : 4235 Capital Outlay on Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	800	37	0000	53								
					VALLEY :	42500000		42500000	42500000		42500000	42500000
					HILL :			0			0	
					Total for Object Head 53 :	42500000		42500000	42500000		42500000	
					Total for Detail Head 3275 :	42500000		42500000	42500000		42500000	
					Total for Sub Head 37 :	42500000		42500000	42500000		42500000	
		36	0000	53								
					VALLEY :			373590000	373590000		373590000	202500000
					HILL :			0			0	
					Total for Object Head 53 :	0		0	373590000		373590000	
					Total for Detail Head 0 :	0		0	373590000		373590000	
					Total for Sub Head 36 :	0		0	373590000		373590000	
		49	0000	53								
					VALLEY :			10000000	10000000		10000000	10000000
					HILL :			0			0	
					Total for Object Head 53 :	0		0	10000000		10000000	
					Total for Detail Head 910 :	0		0	10000000		10000000	
					Total for Sub Head 49 :	0		0	10000000		10000000	
					Total for Minor Head 800 :	42500000		42500000	426090000		426090000	
					Total for Grant Code 44 :	42500000		42500000	426090000		426090000	
					Total for Major Head 4235 :	42500000		42500000	426090000		426090000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4250 Capital Outlay on other Social Services

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	11	0000	53								
					VALLEY :				59996111		59996111	60000000
					HILL :						0	
					Total for Object Head 53 :	0		0	59996111		59996111	
					Total for Detail Head 0 :	0		0	59996111		59996111	
					Total for Sub Head 11 :	0		0	59996111		59996111	
					Total for Minor Head 800 :	0		0	59996111		59996111	
					Total for Grant Code 13 :	0		0	59996111		59996111	
					Total for Major Head 4250 :	0		0	59996111		59996111	

Major Head Code : 4401 Capital Outlay on Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	01	0000	53								
					VALLEY :	27000000		27000000	27000000		27000000	27000000
					HILL :			0			0	
					Total for Object Head 53 :	27000000		27000000	27000000		27000000	
					Total for Detail Head 910 :	27000000		27000000	27000000		27000000	
					Total for Sub Head 1 :	27000000		27000000	27000000		27000000	
03			0001	53								
					VALLEY :	112950000		112950000	112950000		112950000	225900000
					HILL :			0			0	
					Total for Object Head 53 :	112950000		112950000	112950000		112950000	
					Total for Detail Head 1020 :	112950000		112950000	112950000		112950000	
					Total for Sub Head 3 :	112950000		112950000	112950000		112950000	
					Total for Minor Head 800 :	139950000		139950000	139950000		139950000	
					Total for Grant Code 43 :	139950000		139950000	139950000		139950000	
					Total for Major Head 4401 :	139950000		139950000	139950000		139950000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4402 Capital Outlay on Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	01	0000	53								
					VALLEY :	2498535		2498535	2498535		2498535	2500000
					HILL :			0			0	
					Total for Object Head 53 :	2498535		2498535	2498535		2498535	
					Total for Detail Head 3275 :	2498535		2498535	2498535		2498535	
					Total for Sub Head 1 :	2498535		2498535	2498535		2498535	
					Total for Minor Head 800 :	2498535		2498535	2498535		2498535	
					Total for Grant Code 43 :	2498535		2498535	2498535		2498535	
					Total for Major Head 4402 :	2498535		2498535	2498535		2498535	

Major Head Code : 4403 Capital Outlay on Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	03	0000	53								
					VALLEY :	20090000		20090000	29270000		29270000	29270000
					HILL :	4910000		4910000	7520000		7520000	7520000
					Total for Object Head 53 :	25000000		25000000	36790000		36790000	
					Total for Detail Head 0 :	25000000		25000000	36790000		36790000	
					Total for Sub Head 3 :	25000000		25000000	36790000		36790000	
05			0000	53								
					VALLEY :	144243000		144243000	145993000		145993000	160000000
					HILL :			0			0	
					Total for Object Head 53 :	144243000		144243000	145993000		145993000	
					Total for Detail Head 745 :	144243000		144243000	145993000		145993000	
					Total for Sub Head 5 :	144243000		144243000	145993000		145993000	
					Total for Minor Head 800 :	169243000		169243000	182783000		182783000	
					Total for Grant Code 18 :	169243000		169243000	182783000		182783000	
					Total for Major Head 4403 :	169243000		169243000	182783000		182783000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4405 Capital Outlay on Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	18	0000	50								
									500000		500000	500000
											0	
									500000		500000	
									500000		500000	
									500000		500000	
									500000		500000	
									500000		500000	
									500000		500000	
									500000		500000	
									500000		500000	

Major Head Code : 4425 Capital Outlay on Cooperation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	03	0000	53								
									1500000		1500000	1500000
									500000		500000	500000
									2000000		2000000	
									2000000		2000000	
									2000000		2000000	
									2000000		2000000	
									2000000		2000000	
									2000000		2000000	
									2000000		2000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4552 Capital Outlay on North Eastern Areas

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
13	337	06	0000	53								
					VALLEY :	28469000		28469000	56938000		56938000	51007000
					HILL :			0			0	
					Total for Object Head 53 :	28469000		28469000	56938000		56938000	
					Total for Detail Head 3275 :	28469000		28469000	56938000		56938000	
					Total for Sub Head 6 :	28469000		28469000	56938000		56938000	
04			0000	53								
					VALLEY :	-28469000		-28469000	-56938000		-56938000	49677000
					HILL :			0			0	
					Total for Object Head 53 :	-28469000		-28469000	-56938000		-56938000	
					Total for Detail Head 2347 :	-28469000		-28469000	-56938000		-56938000	
					Total for Sub Head 4 :	-28469000		-28469000	-56938000		-56938000	
					Total for Minor Head 337 :	0		0	0		0	
					Total for Grant Code 8 :	0		0	0		0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4552 Capital Outlay on North Eastern Areas

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
20	800	07	0000	53								
									24866000		24866000	37175000
											0	
						0	0	0	24866000		24866000	
						0	0	0	24866000		24866000	
						0	0	0	24866000		24866000	
						0	0	0	24866000		24866000	
		06	0000	53					23856000		23856000	35770000
											0	
						0	0	0	23856000		23856000	
						0	0	0	23856000		23856000	
						0	0	0	23856000		23856000	
						0	0	0	48722000		48722000	
						0	0	0	48722000		48722000	

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	800	03	0000	53								
									35000000		35000000	0
											0	
						0	0	0	35000000		35000000	
						0	0	0	35000000		35000000	
						0	0	0	35000000		35000000	
						0	0	0	35000000		35000000	
						0	0	0	35000000		35000000	
						0	0	0	35000000		35000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4552 Capital Outlay on North Eastern Areas

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	01	0000	50								
									27692985		27692985	100000000
											0	
						0		0	27692985		27692985	
						0		0	27692985		27692985	
						0		0	27692985		27692985	
						0		0	27692985		27692985	
						0		0	27692985		27692985	

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
16	103	01	0000	53								
									37036800		37036800	42417000
											0	
						0		0	37036800		37036800	
						0		0	37036800		37036800	
						0		0	37036800		37036800	
						0		0	37036800		37036800	
						0		0	37036800		37036800	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4552 Capital Outlay on North Eastern Areas

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	01	0000	50								
									27424400		27424400	39801000
											0	
									27424400		27424400	
									27424400		27424400	
									27424400		27424400	
									27424400		27424400	
									27424400		27424400	
									27424400		27424400	

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
20	800	01	0000	50								
											0	
									6150000		6150000	6150000
									6150000		6150000	
									6150000		6150000	
									6150000		6150000	
									6150000		6150000	
									6150000		6150000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4552 Capital Outlay on North Eastern Areas

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	04	0000	53								
									1000000		1000000	0
											0	1000000
											0	0
											0	1000000
											0	0
											0	1000000
											0	0
											0	1000000
											0	0
											0	1000000
											0	0
											0	1000000

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
24	800	01	0001	53								
									17136000		17136000	17136000
											0	0
											0	17136000
											0	0
											0	17136000
											0	0
											0	17136000
											0	0
											0	17136000
											0	0
											0	17136000
											0	0
											0	200162185
											0	0
											0	200162185

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4575 Capital Outlay on other Special Areas Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	07	0001	50								
					VALLEY :				300000000		300000000	600000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	300000000		300000000	
					Total for Detail Head 1017 :	0	0	0	300000000		300000000	
			0002	50								
					VALLEY :	168300000		168300000	168300000		168300000	336600000
					HILL :			0			0	
					Total for Object Head 50 :	168300000	0	168300000	168300000		168300000	
					Total for Detail Head 1018 :	168300000	0	168300000	168300000		168300000	
					Total for Sub Head 7 :	168300000	0	168300000	468300000		468300000	
08		0000	0000	50								
					VALLEY :	2376000		2376000	2376000		2376000	2376000
					HILL :			0			0	
					Total for Object Head 50 :	2376000	0	2376000	2376000		2376000	
					Total for Detail Head 910 :	2376000	0	2376000	2376000		2376000	
					Total for Sub Head 8 :	2376000	0	2376000	2376000		2376000	
09		0000	0000	53								
					VALLEY :			1000000			1000000	1000000
					HILL :						0	
					Total for Object Head 53 :	0	0	1000000	1000000		1000000	
					Total for Detail Head 910 :	0	0	1000000	1000000		1000000	
					Total for Sub Head 9 :	0	0	1000000	1000000		1000000	
04		0000	0000	53								
					VALLEY :						0	
					HILL :			184276000			184276000	522200000
					Total for Object Head 53 :	0	0	184276000	184276000		184276000	
					Total for Detail Head 3846 :	0	0	184276000	184276000		184276000	
					Total for Sub Head 4 :	0	0	184276000	184276000		184276000	
05		0000	0000	53								
					VALLEY :						0	
					HILL :			106866000			106866000	302900000
					Total for Object Head 53 :	0	0	106866000	106866000		106866000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4575 Capital Outlay on other Special Areas Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	05	0000								
Total for Detail Head 3846 :					0		0	106866000		106866000	
Total for Sub Head 5 :					0		0	106866000		106866000	
Total for Minor Head 800 :					170676000		170676000	762818000		762818000	
Total for Grant Code 30 :					170676000		170676000	762818000		762818000	
Total for Major Head 4575 :					170676000		170676000	762818000		762818000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4700 Capital Outlay on Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	10	0002	02								
					VALLEY :			0	490668		490668	0
					HILL :	12118111		12118111	24936877		24936877	34398000
					Total for Object Head 2 :	12118111		12118111	25427545		25427545	
					Total for Detail Head 3314 :	12118111		12118111	25427545		25427545	
					Total for Sub Head 10 :	12118111		12118111	25427545		25427545	
					Total for Minor Head 800 :	12118111		12118111	25427545		25427545	
03	800	11	0002	02								
					VALLEY :	15639111		15639111	34886236		34886236	39035000
					HILL :			0	918424		918424	0
					Total for Object Head 2 :	15639111		15639111	35804660		35804660	
					Total for Detail Head 866 :	15639111		15639111	35804660		35804660	
					Total for Sub Head 11 :	15639111		15639111	35804660		35804660	
					Total for Minor Head 800 :	15639111		15639111	35804660		35804660	
04	800	12	0002	02								
					VALLEY :				1625466		1625466	0
					HILL :				20198024		20198024	22500000
					Total for Object Head 2 :	0		0	21823490		21823490	
					Total for Detail Head 3319 :	0		0	21823490		21823490	
					Total for Sub Head 12 :	0		0	21823490		21823490	
					Total for Minor Head 800 :	0		0	21823490		21823490	
					Total for Grant Code 40 :	27757222		27757222	83055695		83055695	
					Total for Major Head 4700 :	27757222		27757222	83055695		83055695	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4702 Capital Outlay on Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	05	0000	02								
					VALLEY :				99321979		99321979	100000000
					HILL :				45188319		45188319	56700000
					Total for Object Head 2 :	0	0	0	144510298	0	144510298	
					Total for Detail Head 0 :	0	0	0	144510298	0	144510298	
					Total for Sub Head 5 :	0	0	0	144510298	0	144510298	
					Total for Minor Head 101 :	0	0	0	144510298	0	144510298	
					Total for Grant Code 36 :	0	0	0	144510298	0	144510298	
					Total for Major Head 4702 :	0	0	0	144510298	0	144510298	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4705 Capital Outlay on Command Area Development

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	04	0000	53							
					VALLEY :	199000000		199000000	199000000		142072000
					HILL :			0			0
					Total for Object Head 53 :	199000000		199000000	199000000		199000000
					Total for Detail Head 745 :	199000000		199000000	199000000		199000000
					Total for Sub Head 4 :	199000000		199000000	199000000		199000000
05			0000	53							
					VALLEY :			143999203			143999203
					HILL :						0
					Total for Object Head 53 :	0		0	143999203		143999203
					Total for Detail Head 4000 :	0		0	143999203		143999203
					Total for Sub Head 5 :	0		0	143999203		143999203
03			0000	53							
					VALLEY :			17999999			17999999
					HILL :						0
					Total for Object Head 53 :	0		0	17999999		17999999
					Total for Detail Head 3275 :	0		0	17999999		17999999
					Total for Sub Head 3 :	0		0	17999999		17999999
					Total for Minor Head 800 :	199000000		199000000	360999202		360999202
					Total for Grant Code 17 :	199000000		199000000	360999202		360999202
					Total for Major Head 4705 :	199000000		199000000	360999202		360999202

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4711 Capital Outlay on Flood Control Projects

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	103	03	0000	02								
									56793983		56793983	61819000
											0	
						0		0	56793983		56793983	
						0		0	56793983		56793983	
						0		0	56793983		56793983	
						0		0	56793983		56793983	
						0		0	56793983		56793983	
						0		0	56793983		56793983	
						0		0	56793983		56793983	

Major Head Code : 4851 Capital Outlay on Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	83	0003	53					44350000		44350000	46000000
											0	
						0		0	44350000		44350000	
						0		0	44350000		44350000	
						0		0	44350000		44350000	
						0		0	44350000		44350000	
						0		0	44350000		44350000	
						0		0	44350000		44350000	
						0		0	44350000		44350000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4860 Capital Outlay on Consumer Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	190	81	0001	50								
					VALLEY :	14400000		14400000	29999362		29999362	36000000
					HILL :			0			0	
					Total for Object Head 50 :	14400000		14400000	29999362		29999362	
					Total for Detail Head 3324 :	14400000		14400000	29999362		29999362	
					Total for Sub Head 81 :	14400000		14400000	29999362		29999362	
	36	0000	0000	50								
					VALLEY :	67500000		67500000	67500000		67500000	67500000
					HILL :	22500000		22500000	22500000		22500000	22500000
					Total for Object Head 50 :	90000000		90000000	90000000		90000000	
					Total for Detail Head 4550 :	90000000		90000000	90000000		90000000	
					Total for Sub Head 36 :	90000000		90000000	90000000		90000000	
	82	0001	0001	50								
					VALLEY :				18000000		18000000	18000000
					HILL :						0	
					Total for Object Head 50 :	0		0	18000000		18000000	
					Total for Detail Head 938 :	0		0	18000000		18000000	
					Total for Sub Head 82 :	0		0	18000000		18000000	
					Total for Minor Head 190 :	104400000		104400000	137999362		137999362	
60	102	02	0001	50								
					VALLEY :				28000000		28000000	60000000
					HILL :						0	
					Total for Object Head 50 :	0		0	28000000		28000000	
					Total for Detail Head 1015 :	0		0	28000000		28000000	
					Total for Sub Head 2 :	0		0	28000000		28000000	
					Total for Minor Head 102 :	0		0	28000000		28000000	
	600	83	0000	50								
					VALLEY :				900000		900000	900000
					HILL :						0	
					Total for Object Head 50 :	0		0	900000		900000	
					Total for Detail Head 3275 :	0		0	900000		900000	
					Total for Sub Head 83 :	0		0	900000		900000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4860 Capital Outlay on Consumer Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	600	84	0000	50								
					VALLEY :	1000000		1000000	1000000		1000000	1000000
					HILL :			0			0	
					Total for Object Head 50 :	1000000		1000000	1000000		1000000	
					Total for Detail Head 3282 :	1000000		1000000	1000000		1000000	
					Total for Sub Head 84 :	1000000		1000000	1000000		1000000	
					Total for Minor Head 600 :	1000000		1000000	1900000		1900000	
					Total for Grant Code 21 :	105400000		105400000	167899362		167899362	
					Total for Major Head 4860 :	105400000		105400000	167899362		167899362	

Major Head Code : 5054 Capital Outlay on Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
05	337	55	0000	53								
					VALLEY :			38000000	38000000		124200000	
					HILL :				0		9000000	
					Total for Object Head 53 :	0		0	38000000		38000000	
					Total for Detail Head 745 :	0		0	38000000		38000000	
					Total for Sub Head 55 :	0		0	38000000		38000000	
	53		0000	53								
					VALLEY :			-38000000	-38000000		-543218000	
					HILL :				0		-450469000	
					Total for Object Head 53 :	0		0	-38000000		-38000000	
					Total for Detail Head 0 :	0		0	-38000000		-38000000	
					Total for Sub Head 53 :	0		0	-38000000		-38000000	
					Total for Minor Head 337 :	0		0	0		0	
					Total for Grant Code 8 :	0		0	0		0	
					Total for Major Head 5054 :	0		0	0		0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5056 Capital Outlay on Inland and Water Transport

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	01	0000	50							
									51175000		51175000
											0
									51175000		51175000
									51175000		51175000
									51175000		51175000
									51175000		51175000
									51175000		51175000
									51175000		51175000
									51175000		51175000
									51175000		51175000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	03	0000	53							
Total for Object Head 53 :					0		0	100000000		100000000	
Total for Detail Head 910 :					0		0	100000000		100000000	
Total for Sub Head 3 :					0		0	100000000		100000000	
02			0000	53							
VALLEY :								39200000		39200000	39200000
HILL :										0	
Total for Object Head 53 :					0		0	39200000		39200000	
Total for Detail Head 910 :					0		0	39200000		39200000	
Total for Sub Head 2 :					0		0	39200000		39200000	
Total for Minor Head 800 :					0		0	418752554		418752554	
Total for Grant Code 19 :					0		0	530077159		530077159	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	03	0000	53							
					VALLEY :				30000000		30000000
					HILL :					0	
					Total for Object Head 53 :	0	0	0	30000000	0	30000000
					Total for Detail Head 910 :	0	0	0	30000000	0	30000000
					Total for Sub Head 3 :	0	0	0	30000000	0	30000000
04			0001	53							
					VALLEY :	82050000		82050000	82050000		82050000
					HILL :			0			0
					Total for Object Head 53 :	82050000	0	82050000	82050000	0	82050000
					Total for Detail Head 1027 :	82050000	0	82050000	82050000	0	82050000
					Total for Sub Head 4 :	82050000	0	82050000	82050000	0	82050000
01			0000	53							
					VALLEY :					0	
					HILL :				40000000		40000000
					Total for Object Head 53 :	0	0	0	40000000	0	40000000
					Total for Detail Head 3858 :	0	0	0	40000000	0	40000000
			0001	53							
					VALLEY :				25000000		25000000
					HILL :					0	
					Total for Object Head 53 :	0	0	0	25000000	0	25000000
					Total for Detail Head 9700 :	0	0	0	25000000	0	25000000
					Total for Sub Head 1 :	0	0	0	65000000	0	65000000
					Total for Minor Head 800 :	82050000	0	82050000	177050000	0	177050000
					Total for Grant Code 53 :	82050000	0	82050000	177050000	0	177050000
					Total for Major Head 5425 :	82050000	0	82050000	707127159	0	707127159

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5452 Capital Outlay on Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	101	05	0000	53							
					VALLEY :				35000000		35000000
					HILL :					0	
					Total for Object Head 53 :	0	0	0	35000000	0	35000000
					Total for Detail Head 0 :	0	0	0	35000000	0	35000000
					Total for Sub Head 5 :	0	0	0	35000000	0	35000000
01			0000	53							
					VALLEY :				61664743		61664743
					HILL :					0	
					Total for Object Head 53 :	0	0	0	61664743	0	61664743
					Total for Detail Head 3275 :	0	0	0	61664743	0	61664743
					Total for Sub Head 1 :	0	0	0	61664743	0	61664743
10			0000	53							
					VALLEY :				19316000		19316000
					HILL :					0	
					Total for Object Head 53 :	0	0	0	19316000	0	19316000
					Total for Detail Head 3322 :	0	0	0	19316000	0	19316000
					Total for Sub Head 10 :	0	0	0	19316000	0	19316000
11			0000	50							
					VALLEY :	67500000		67500000	67500000		67500000
					HILL :	112500000		112500000	112500000		112500000
					Total for Object Head 50 :	180000000	0	180000000	180000000	0	180000000
					Total for Detail Head 909 :	180000000	0	180000000	180000000	0	180000000
					Total for Sub Head 11 :	180000000	0	180000000	180000000	0	180000000
12			0000	50							
					VALLEY :			0			0
					HILL :	30000000		30000000	30000000		30000000
					Total for Object Head 50 :	30000000	0	30000000	30000000	0	30000000
					Total for Detail Head 909 :	30000000	0	30000000	30000000	0	30000000
					Total for Sub Head 12 :	30000000	0	30000000	30000000	0	30000000
13			0000	53							
					VALLEY :	57749000		57749000	57749000		57749000
					HILL :			0			0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5452 Capital Outlay on Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	101	13	0000	53							
					Total for Object Head 53 :	57749000		57749000	57749000		57749000
					Total for Detail Head 909 :	57749000		57749000	57749000		57749000
					Total for Sub Head 13 :	57749000		57749000	57749000		57749000
14		0001	50		VALLEY :	175000000		175000000		175000000	350000000
					HILL :		0			0	
					Total for Object Head 50 :	175000000		175000000	175000000		175000000
					Total for Detail Head 1021 :	175000000		175000000	175000000		175000000
		0002	50		VALLEY :			150000000		150000000	300000000
					HILL :					0	
					Total for Object Head 50 :	0		0	150000000		150000000
					Total for Detail Head 1022 :	0		0	150000000		150000000
					Total for Sub Head 14 :	175000000		175000000	325000000		325000000
16		0000	50		VALLEY :	106064941		106064941		106064941	106065000
					HILL :		0			0	
					Total for Object Head 50 :	106064941		106064941	106064941		106064941
					Total for Detail Head 910 :	106064941		106064941	106064941		106064941
					Total for Sub Head 16 :	106064941		106064941	106064941		106064941
17		0000	50		VALLEY :	16923000		16923000		16923000	16923000
					HILL :		0			0	
					Total for Object Head 50 :	16923000		16923000	16923000		16923000
					Total for Detail Head 910 :	16923000		16923000	16923000		16923000
					Total for Sub Head 17 :	16923000		16923000	16923000		16923000
18		0000	53		VALLEY :			64780730		64780730	100000000
					HILL :					0	
					Total for Object Head 53 :	0		0	64780730		64780730

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5452 Capital Outlay on Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	101	18	0000								
Total for Detail Head 809 :					0		0	64780730		64780730	
Total for Sub Head 18 :					0		0	64780730		64780730	
Total for Minor Head 101 :					565736941		565736941	896498414		896498414	
Total for Grant Code 45 :					565736941		565736941	896498414		896498414	
Total for Major Head 5452 :					565736941		565736941	896498414		896498414	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	04	0001	31							
									297912000		297912000
											0
									297912000		297912000
									297912000		297912000
									297912000		297912000
									297912000		297912000
									297912000		297912000
									297912000		297912000
									297912000		297912000
									297912000		297912000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	04	0002	31							
					VALLEY :		0			0	
					HILL :	728643	728643	9296700	9296700	12005000	
					Total for Object Head 31 :	728643	728643	9296700	9296700		
					Total for Detail Head 2323 :	728643	728643	9296700	9296700		
			0003	31							
					VALLEY :		0			0	
					HILL :	722858	722858	9054243	9054243	10183000	
					Total for Object Head 31 :	722858	722858	9054243	9054243		
					Total for Detail Head 2324 :	722858	722858	9054243	9054243		
			0004	31							
					VALLEY :		0			0	
					HILL :	936073	936073	13446218	13446218	14616000	
					Total for Object Head 31 :	936073	936073	13446218	13446218		
					Total for Detail Head 2325 :	936073	936073	13446218	13446218		
			0005	31							
					VALLEY :		0			0	
					HILL :	1297783	1297783	10261342	10261342	10800000	
					Total for Object Head 31 :	1297783	1297783	10261342	10261342		
					Total for Detail Head 2326 :	1297783	1297783	10261342	10261342		
			0006	31							
					VALLEY :					0	
					HILL :			10736122	10736122	10955000	
					Total for Object Head 31 :	0	0	10736122	10736122		
					Total for Detail Head 2327 :	0	0	10736122	10736122		
			0007	31							
					VALLEY :		0			0	
					HILL :	1361010	1361010	16648172	16648172	16650000	
					Total for Object Head 31 :	1361010	1361010	16648172	16648172		
					Total for Detail Head 2328 :	1361010	1361010	16648172	16648172		
					Total for Sub Head 4 :	5046367	5046367	69442797	69442797		
15			0001	36							
					VALLEY :					0	
					HILL :			514100000	514100000	514150000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	15	0001	36							
Total for Object Head 36 :					0	0	0	514100000	514100000		
Total for Detail Head 922 :					0	0	0	514100000	514100000		
Total for Sub Head 15 :					0	0	0	514100000	514100000		
05		0002	31								
VALLEY :							0			0	
HILL :					83851		83851	996676		996676	1007000
Total for Object Head 31 :					83851		83851	996676		996676	
Total for Detail Head 2323 :					83851		83851	996676		996676	
		0003	31								
VALLEY :										0	
HILL :								1426000		1426000	1426000
Total for Object Head 31 :					0		0	1426000		1426000	
Total for Detail Head 2324 :					0		0	1426000		1426000	
		0004	31								
VALLEY :										0	
HILL :								1513361		1513361	1514000
Total for Object Head 31 :					0		0	1513361		1513361	
Total for Detail Head 2325 :					0		0	1513361		1513361	
		0005	31								
VALLEY :										0	
HILL :								405207		405207	406000
Total for Object Head 31 :					0		0	405207		405207	
Total for Detail Head 2326 :					0		0	405207		405207	
		0006	31								
VALLEY :										0	
HILL :								1423380		1423380	1424000
Total for Object Head 31 :					0		0	1423380		1423380	
Total for Detail Head 2327 :					0		0	1423380		1423380	
		0007	31								
VALLEY :										0	
HILL :								2625180		2625180	2627000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	05	0007	31							
Total for Object Head 31 :					0	0	0	2625180	2625180		
Total for Detail Head 2328 :					0	0	0	2625180	2625180		
Total for Sub Head 5 :					83851	83851	83851	8389804	8389804		
09		0001	36								
VALLEY :							0		0		
HILL :					10164839	10164839		51999995	51999995	52000000	
Total for Object Head 36 :					10164839	10164839	10164839	51999995	51999995		
Total for Detail Head 880 :					10164839	10164839	10164839	51999995	51999995		
Total for Sub Head 9 :					10164839	10164839	10164839	51999995	51999995		
16		0002	36								
VALLEY :									0		
HILL :								257074995	257074995	720020000	
Total for Object Head 36 :					0	0	0	257074995	257074995		
Total for Detail Head 7653 :					0	0	0	257074995	257074995		
Total for Sub Head 16 :					0	0	0	474796951	474796951		
03		0002	31								
VALLEY :									0		
HILL :								8251359	8251359	8753000	
Total for Object Head 31 :					0	0	0	8251359	8251359		
Total for Detail Head 2323 :					0	0	0	8251359	8251359		
Total for Sub Head 16 :					0	0	0	474796951	474796951		
03		0002	31								
VALLEY :									0		
HILL :					504889	504889		6001888	6001888	6503000	
Total for Object Head 31 :					504889	504889	504889	6001888	6001888		
Total for Detail Head 2324 :					504889	504889	504889	6001888	6001888		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	03	0004	31							
					VALLEY :			0			
								5659784		5659784	6161000
					HILL :						
					Total for Object Head 31 :			0		5659784	5659784
					Total for Detail Head 2325 :			0		5659784	5659784
			0005	31							
					VALLEY :			0			
						864344	864344	4821000		4821000	4821000
					HILL :						
					Total for Object Head 31 :			864344		4821000	4821000
					Total for Detail Head 2326 :			864344		4821000	4821000
			0006	31							
					VALLEY :			0			
								6829339		6829339	6758000
					HILL :						
					Total for Object Head 31 :			0		6829339	6829339
					Total for Detail Head 2327 :			0		6829339	6829339
			0007	31							
					VALLEY :			0			
						958380	958380	11723614		11723614	12317000
					HILL :						
					Total for Object Head 31 :			958380		11723614	11723614
					Total for Detail Head 2328 :			958380		11723614	11723614
					Total for Sub Head 3 :			2327613		43286984	43286984
06			0002	31							
					VALLEY :			0			
								2030112		2030112	2531000
					HILL :						
					Total for Object Head 31 :			0		2030112	2030112
					Total for Detail Head 2323 :			0		2030112	2030112
			0003	31							
					VALLEY :			0			
								3541601		3541601	4074000
					HILL :						
					Total for Object Head 31 :			0		3541601	3541601
					Total for Detail Head 2324 :			0		3541601	3541601
			0004	31							
					VALLEY :			0			
						329224	329224	3913949		3913949	4415000
					HILL :						

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	06	0004	31							
Total for Object Head 31 :					329224		329224	3913949		3913949	
Total for Detail Head 2325 :					329224		329224	3913949		3913949	
0005				31							
VALLEY :										0	
HILL :								4585836		4585836	5087000
Total for Object Head 31 :					0		0	4585836		4585836	
Total for Detail Head 2326 :					0		0	4585836		4585836	
0006				31							
VALLEY :										0	
HILL :								5446718		5446718	5527000
Total for Object Head 31 :					0		0	5446718		5446718	
Total for Detail Head 2327 :					0		0	5446718		5446718	
0007				31							
VALLEY :										0	
HILL :								13927987		13927987	14479000
Total for Object Head 31 :					0		0	13927987		13927987	
Total for Detail Head 2328 :					0		0	13927987		13927987	
Total for Sub Head 6 :					329224		329224	33446203		33446203	
07	0005			31							
VALLEY :										0	
HILL :					271134		271134	3988281		3988281	4747000
Total for Object Head 31 :					271134		271134	3988281		3988281	
Total for Detail Head 2326 :					271134		271134	3988281		3988281	
Total for Sub Head 7 :					271134		271134	3988281		3988281	
01	0002			31							
VALLEY :										0	
HILL :					157504		157504	1852319		1852319	2600000
Total for Object Head 31 :					157504		157504	1852319		1852319	
Total for Detail Head 2323 :					157504		157504	1852319		1852319	
0003				31							
VALLEY :							0			0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	200	01	0003	31								
					HILL :	180220		180220	2142136		2142136	2742000
					Total for Object Head 31 :	180220		180220	2142136		2142136	
					Total for Detail Head 2324 :	180220		180220	2142136		2142136	
			0004	31								
					VALLEY :						0	
					HILL :				4087332		4087332	4669000
					Total for Object Head 31 :	0		0	4087332		4087332	
					Total for Detail Head 2325 :	0		0	4087332		4087332	
			0005	31								
					VALLEY :						0	
					HILL :				2129632		2129632	2634000
					Total for Object Head 31 :	0		0	2129632		2129632	
					Total for Detail Head 2326 :	0		0	2129632		2129632	
			0006	31								
					VALLEY :						0	
					HILL :				1461124		1461124	1547000
					Total for Object Head 31 :	0		0	1461124		1461124	
					Total for Detail Head 2327 :	0		0	1461124		1461124	
			0007	31								
					VALLEY :						0	
					HILL :	161238		161238	1916880		1916880	2511000
					Total for Object Head 31 :	161238		161238	1916880		1916880	
					Total for Detail Head 2328 :	161238		161238	1916880		1916880	
					Total for Sub Head 1 :	498962		498962	13589423		13589423	
02			0002	31								
					VALLEY :						0	
					HILL :				569784000		569784000	569784000
					Total for Object Head 31 :	0		0	569784000		569784000	
					Total for Detail Head 2323 :	0		0	569784000		569784000	
			0003	31								
					VALLEY :						0	
					HILL :	40970059		40970059	486110960		486110960	488044000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	02	0003	31							
Total for Object Head 31 :					40970059		40970059	486110960		486110960	
Total for Detail Head 2324 :					40970059		40970059	486110960		486110960	
0004			31								
VALLEY :							0			0	
HILL :					50246300		50246300	595775705		595775705	598554000
Total for Object Head 31 :					50246300		50246300	595775705		595775705	
Total for Detail Head 2325 :					50246300		50246300	595775705		595775705	
0005			31								
VALLEY :										0	
HILL :								490830446		490830446	491233000
Total for Object Head 31 :					0		0	490830446		490830446	
Total for Detail Head 2326 :					0		0	490830446		490830446	
0006			31								
VALLEY :										0	
HILL :								627181302		627181302	630034000
Total for Object Head 31 :					0		0	627181302		627181302	
Total for Detail Head 2327 :					0		0	627181302		627181302	
0007			31								
VALLEY :							0			0	
HILL :					43990218		43990218	524318242		524318242	526698000
Total for Object Head 31 :					43990218		43990218	524318242		524318242	
Total for Detail Head 2328 :					43990218		43990218	524318242		524318242	
Total for Sub Head 2 :					135206577		135206577	3294000655		3294000655	
12			0001	36							
VALLEY :										0	
HILL :								598748040		598748040	559395000
Total for Object Head 36 :					0		0	598748040		598748040	
Total for Detail Head 788 :					0		0	598748040		598748040	
Total for Sub Head 12 :					0		0	598748040		598748040	
08			0002	31							
VALLEY :										0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
00	200	08	0002	31									
									2372740		2372740	3414000	
					HILL :								
					Total for Object Head 31 :			0	0	0	2372740	2372740	
					Total for Detail Head 2323 :			0	0	0	2372740	2372740	
			0003	31							0		
					VALLEY :								
					HILL :				2740000		2740000	3414000	
					Total for Object Head 31 :			0	0	0	2740000	2740000	
					Total for Detail Head 2324 :			0	0	0	2740000	2740000	
			0004	31							0		
					VALLEY :								
					HILL :				2466000		2466000	3414000	
					Total for Object Head 31 :			0	0	0	2466000	2466000	
					Total for Detail Head 2325 :			0	0	0	2466000	2466000	
			0005	31							0		
					VALLEY :								
					HILL :				2560500		2560500	3414000	
					Total for Object Head 31 :			0	0	0	2560500	2560500	
					Total for Detail Head 2326 :			0	0	0	2560500	2560500	
			0006	31							0		
					VALLEY :								
					HILL :				2466000		2466000	3414000	
					Total for Object Head 31 :			0	0	0	2466000	2466000	
					Total for Detail Head 2327 :			0	0	0	2466000	2466000	
			0007	31							0		
					VALLEY :								
					HILL :				2466000		2466000	3414000	
					Total for Object Head 31 :			0	0	0	2466000	2466000	
					Total for Detail Head 2328 :			0	0	0	2466000	2466000	
					Total for Sub Head 8 :			0	0	0	15071240	15071240	
			10	0001	35						0		
					VALLEY :								
					HILL :			300000000	300000000	300000000	300000000	300000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2020-2021

Accounting Month: MARCH

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	10	0001	35							
Total for Object Head 35 :					300000000		300000000	300000000		300000000	
Total for Detail Head 788 :					300000000		300000000	300000000		300000000	
Total for Sub Head 10 :					300000000		300000000	300000000		300000000	
Total for Minor Head 200 :					453928567		453928567	5420860373		5420860373	
Total for Grant Code 14 :					453928567		453928567	5420860373		5420860373	

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	03	0001	31							
VALLEY :					7700000		7700000	47818000		47818000	147205000
HILL :							0			0	
Total for Object Head 31 :					7700000		7700000	47818000		47818000	
Total for Detail Head 3799 :					7700000		7700000	47818000		47818000	
Total for Sub Head 3 :					7700000		7700000	47818000		47818000	
05			0001	31							
VALLEY :								467333000		467333000	467333000
HILL :										0	
Total for Object Head 31 :					0		0	467333000		467333000	
Total for Detail Head 4649 :					0		0	467333000		467333000	
Total for Sub Head 5 :					0		0	467333000		467333000	
Total for Minor Head 200 :					7700000		7700000	515151000		515151000	
Total for Grant Code 38 :					7700000		7700000	515151000		515151000	
Total for Major Head 3604 :					461628567		461628567	6233923373		6233923373	