

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Receipt**

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0005	Central Goods & Services Tax(CGST)	
Sub Major Head Code	00	Null	
Minor Head Code	901	Share of Net Proceeds assigned to State	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	88,99,00,000	2138,61,00,000
Sub Sub Head To		88,99,00,000	2138,61,00,000
Sub Head TOTAL		88,99,00,000	2138,61,00,000
Minor Head TOTAL		88,99,00,000	2138,61,00,000
Sub Major Head TOTAL		88,99,00,000	2138,61,00,000
Major Head TOTAL		88,99,00,000	2138,61,00,000
Major Head Code	0006	State Goods & Services Tax(SGST)	
Sub Major Head Code	00	Null	
Minor Head Code	101	Tax	
Sub Head Code	01	Tax collection	
Sub Sub Head C	00	Null	
000	Null	35,75,17,639	289,08,92,951
Sub Sub Head To		35,75,17,639	289,08,92,951
Sub Head TOTAL		35,75,17,639	289,08,92,951
Minor Head TOTAL		35,75,17,639	289,08,92,951
Minor Head Code	106	Apportionment of IGST-Transfer-in of Tax Component to SGST	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	65,82,49,793	787,71,40,287
Sub Sub Head To		65,82,49,793	787,71,40,287
Sub Head TOTAL		65,82,49,793	787,71,40,287
Minor Head TOTAL		65,82,49,793	787,71,40,287
Sub Major Head TOTAL		101,57,67,432	1076,80,33,238
Major Head TOTAL		101,57,67,432	1076,80,33,238
Major Head Code	0020	Corporation Tax	
Sub Major Head Code	00	Null	
Minor Head Code	901	Share of Proceeds Assigned to State	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	138,63,00,000	2077,77,00,000
Sub Sub Head To		138,63,00,000	2077,77,00,000
Sub Head TOTAL		138,63,00,000	2077,77,00,000
Minor Head TOTAL		138,63,00,000	2077,77,00,000
Sub Major Head TOTAL		138,63,00,000	2077,77,00,000
Major Head TOTAL		138,63,00,000	2077,77,00,000

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0021	Taxes on Income Other than Corporation Tax	
Sub Major Head Code	00	Null	
Minor Head Code	901	Share of net proceeds assigned to State	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	301,30,00,000	2649,71,00,000
Sub Sub Head To		301,30,00,000	2649,71,00,000
Sub Head TOTAL		301,30,00,000	2649,71,00,000
Minor Head TOTAL		301,30,00,000	2649,71,00,000
Sub Major Head TOTAL		301,30,00,000	2649,71,00,000
Major Head TOTAL		301,30,00,000	2649,71,00,000
Major Head Code	0028	Other Taxes On Income and Expenditure	
Sub Major Head Code	00	Null	
Minor Head Code	107	Taxes on Professions Traders, Callings and Employment	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	3,28,33,196	32,00,52,968
001	Salaries	0	2,70,942

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0028	Other Taxes On Income and Expenditure	
Sub Major Head Code	00	Null	
Minor Head Code	107	Taxes on Professions Traders, Callings and Employment	
Sub Head Code	00	Null	
021		0	1,04,941
Sub Sub Head To		3,28,33,196	32,04,28,851
Sub Head TOTAL		3,28,33,196	32,04,28,851
Minor Head TOTAL		3,28,33,196	32,04,28,851
Minor Head Code	109	Expenditure Tax Act, 1987	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		0	7,844
Sub Sub Head To		0	7,844
Sub Head TOTAL		0	7,844
Minor Head TOTAL		0	7,844
Sub Major Head TOTAL		3,28,33,196	32,04,36,695
Major Head TOTAL		3,28,33,196	32,04,36,695
Major Head Code	0029	Land Revenue	
Sub Major Head Code	00	Null	
Minor Head Code	101	Land Revenue/Tax	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		23,26,885	77,38,398
Sub Sub Head To		23,26,885	77,38,398
Sub Head TOTAL		23,26,885	77,38,398
Minor Head TOTAL		23,26,885	77,38,398
Minor Head Code	102	Taxes on Plantations	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		4,300	4,400
Sub Sub Head To		4,300	4,400
Sub Head TOTAL		4,300	4,400
Minor Head TOTAL		4,300	4,400
Minor Head Code	105	Receipts from Sale of Government Estates	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		0	1,100
Sub Sub Head To		0	1,100
Sub Head TOTAL		0	1,100

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0029	Land Revenue	
Sub Major Head Code	00	Null	
Minor Head Code	105	Receipts from Sale of Government Estates	
Minor Head TOTAL		0	1,100
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	14,08,764	23,99,816
Sub Sub Head To		14,08,764	23,99,816
Sub Head TOTAL		14,08,764	23,99,816
Minor Head TOTAL		14,08,764	23,99,816
Sub Major Head TOTAL		37,39,949	1,01,43,714
Major Head TOTAL		37,39,949	1,01,43,714
Major Head Code	0030	Stamps and Registration Fees	
Sub Major Head Code	01	Stamps-Judicial	
Minor Head Code	101	Court Fees realised in stamps	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	1,30,533	73,73,524
Sub Sub Head To		1,30,533	73,73,524
Sub Head TOTAL		1,30,533	73,73,524
Minor Head TOTAL		1,30,533	73,73,524
Minor Head Code	102	Sale of Stamps	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	15,88,594	2,43,03,881
Sub Sub Head To		15,88,594	2,43,03,881
Sub Head TOTAL		15,88,594	2,43,03,881
Minor Head TOTAL		15,88,594	2,43,03,881
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	43,238	8,56,986
Sub Sub Head To		43,238	8,56,986
Sub Head TOTAL		43,238	8,56,986
Minor Head TOTAL		43,238	8,56,986
Sub Major Head TOTAL		17,62,365	3,25,34,391
Sub Major Head Code	02	Stamps-Non-Judicial	
Minor Head Code	102	Sale of Stamps	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0030	Stamps and Registration Fees	
Sub Major Head Code	02	Stamps-Non-Judicial	
Minor Head Code	102	Sale of Stamps	
Sub Head Code	00	Null	
000	Null	97,920	17,52,445
Sub Sub Head To		97,920	17,52,445
Sub Head TOTAL		97,920	17,52,445
Minor Head TOTAL		97,920	17,52,445
Minor Head Code	103	Duty on Impressing of Documents	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	2,000	8,26,655
Sub Sub Head To		2,000	8,26,655
Sub Head TOTAL		2,000	8,26,655
Minor Head TOTAL		2,000	8,26,655
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	63,360	6,24,705
Sub Sub Head To		63,360	6,24,705
Sub Head TOTAL		63,360	6,24,705
Minor Head TOTAL		63,360	6,24,705
Minor Head Code	901	Deduct-Payments to Local bodies of net proceeds on duty levied by them on	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	2,120
Sub Sub Head To		0	2,120
Sub Head TOTAL		0	2,120
Minor Head TOTAL		0	2,120
Sub Major Head TOTAL		1,63,280	32,05,925
Sub Major Head Code	03	Registration Fees	
Minor Head Code	104	Fees for registering documents	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	12,800	32,19,986
Sub Sub Head To		12,800	32,19,986
Sub Head TOTAL		12,800	32,19,986
Minor Head TOTAL		12,800	32,19,986
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0030	Stamps and Registration Fees	
Sub Major Head Code	03	Registration Fees	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	4,09,762
Sub Sub Head To		0	4,09,762
Sub Head TOTAL		0	4,09,762
Minor Head TOTAL		0	4,09,762
Sub Major Head TOTAL		12,800	36,29,748
Sub Major Head Code	63		
Minor Head Code	104	Fee and Registration	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	6,40,107	6,42,357
Sub Sub Head To		6,40,107	6,42,357
Sub Head TOTAL		6,40,107	6,42,357
Minor Head TOTAL		6,40,107	6,42,357
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	0
Sub Sub Head To		0	0
Sub Head TOTAL		0	0
Minor Head TOTAL		0	0
Sub Major Head TOTAL		6,40,107	6,42,357
Major Head TOTAL		25,78,552	4,00,12,421
Major Head Code	0037	Customs	
Sub Major Head Code	00	Null	
Minor Head Code	105	sale proceeds of confiscated goods	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	1,86,000
Sub Sub Head To		0	1,86,000
Sub Head TOTAL		0	1,86,000
Minor Head TOTAL		0	1,86,000
Minor Head Code	901	Share to Net Proceeds Assigned to State	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	72,10,00,000	372,55,00,000
Sub Sub Head To		72,10,00,000	372,55,00,000

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0037	Customs	
Sub Major Head Code	00	Null	
Minor Head Code	901	Share to Net Proceeds Assigned to State	
Sub Head Code	00	Null	
Sub Head TOTAL		72,10,00,000	372,55,00,000
Minor Head TOTAL		72,10,00,000	372,55,00,000
Sub Major Head TOTAL		72,10,00,000	372,56,86,000
Major Head TOTAL		72,10,00,000	372,56,86,000
Major Head Code	0038	Union Excise Duties	
Sub Major Head Code	00	Null	
Minor Head Code	901	Share to Net Proceeds Assigned to State	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	3,42,00,000	71,72,00,000
Sub Sub Head To		3,42,00,000	71,72,00,000
Sub Head TOTAL		3,42,00,000	71,72,00,000
Minor Head TOTAL		3,42,00,000	71,72,00,000
Sub Major Head TOTAL		3,42,00,000	71,72,00,000
Major Head TOTAL		3,42,00,000	71,72,00,000
Major Head Code	0039	State Excise	
Sub Major Head Code	00	Null	
Minor Head Code	101	Country Spirits	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	12,000
Sub Sub Head To		0	12,000
Sub Head TOTAL		0	12,000
Minor Head TOTAL		0	12,000
Minor Head Code	102	Country Fermented Liquors	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	5,000	20,000
Sub Sub Head To		5,000	20,000
Sub Head TOTAL		5,000	20,000
Minor Head TOTAL		5,000	20,000
Minor Head Code	104	Liquor	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	2,07,77,213
Sub Sub Head To		0	2,07,77,213
Sub Head TOTAL		0	2,07,77,213

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0039	State Excise	
Sub Major Head Code	00	Null	
Minor Head Code	104	Liquor	
Minor Head TOTAL		0	2,07,77,213
Minor Head Code	105	Foreign Liquors and Spirits	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		0	24,000
Sub Sub Head To		0	24,000
Sub Head TOTAL		0	24,000
Minor Head TOTAL		0	24,000
Minor Head Code	108	Opium, hemp and other drugs	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		0	17,500
Sub Sub Head To		0	17,500
Sub Head TOTAL		0	17,500
Minor Head TOTAL		0	17,500
Minor Head Code	150	Fines and Confiscations	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		33,000	17,43,000
Sub Sub Head To		33,000	17,43,000
Sub Head TOTAL		33,000	17,43,000
Minor Head TOTAL		33,000	17,43,000
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		70,04,535	2,91,86,332
Sub Sub Head To		70,04,535	2,91,86,332
Sub Head TOTAL		70,04,535	2,91,86,332
Minor Head TOTAL		70,04,535	2,91,86,332
Sub Major Head TOTAL		70,42,535	5,17,80,045
Sub Major Head Code	01		
Minor Head Code	150		
Sub Head Code	00		
Sub Sub Head C	00		
000		0	0
Sub Sub Head To		0	0
Sub Head TOTAL		0	0
Minor Head TOTAL		0	0



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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0039	State Excise	
Sub Major Head Code	01		
Sub Major Head TOTAL		0	0
Major Head TOTAL		70,42,535	5,17,80,045
Major Head Code	0040	Taxes on Sales, Trades etc.	
Sub Major Head Code	00	Null	
Minor Head Code	101	Receipt under Central Sales Tax Act	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	21,28,393	1,31,19,897
Sub Sub Head To		21,28,393	1,31,19,897
Sub Head TOTAL		21,28,393	1,31,19,897
Minor Head TOTAL		21,28,393	1,31,19,897
Minor Head Code	102	Receipt under State Sales Tax Act	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	4,05,59,917	29,79,13,727
Sub Sub Head To		4,05,59,917	29,79,13,727
Sub Head TOTAL		4,05,59,917	29,79,13,727
Minor Head TOTAL		4,05,59,917	29,79,13,727
Minor Head Code	103	TAX ON SALE OF MOTOR SPIRITS AND LUBRICANTS	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	34,50,000	35,02,41,689
Sub Sub Head To		34,50,000	35,02,41,689
Sub Head TOTAL		34,50,000	35,02,41,689
Minor Head TOTAL		34,50,000	35,02,41,689
Minor Head Code	104	Surcharge on Sales Tax	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	10,00,000	75,00,000
Sub Sub Head To		10,00,000	75,00,000
Sub Head TOTAL		10,00,000	75,00,000
Minor Head TOTAL		10,00,000	75,00,000
Minor Head Code	105	Tax on Sale of Crude Oil	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	23,40,86,928	189,06,72,193
Sub Sub Head To		23,40,86,928	189,06,72,193
Sub Head TOTAL		23,40,86,928	189,06,72,193
Minor Head TOTAL		23,40,86,928	189,06,72,193

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Financial Year : 2024-2025		Accounting Month :	MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code			Monthly	Progressive
Major Head Code	0040	Taxes on Sales, Trades etc.		
Sub Major Head Code	00	Null		
Minor Head Code	109	Tax on transfer of property involved in the exe of Works Con Act 1985		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	7,01,177
Sub Sub Head To			0	7,01,177
Sub Head TOTAL			0	7,01,177
Minor Head TOTAL			0	7,01,177
Minor Head Code	110	Trade Tax		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	50,00,000
Sub Sub Head To			0	50,00,000
Sub Head TOTAL			0	50,00,000
Minor Head TOTAL			0	50,00,000
Minor Head Code	111	Value Added Tax (VAT) Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		2,74,90,137	53,37,98,524
Sub Sub Head To			2,74,90,137	53,37,98,524
Sub Head TOTAL			2,74,90,137	53,37,98,524
Minor Head TOTAL			2,74,90,137	53,37,98,524
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		1,81,91,267	8,45,44,420
Sub Sub Head To			1,81,91,267	8,45,44,420
Sub Head TOTAL			1,81,91,267	8,45,44,420
Minor Head TOTAL			1,81,91,267	8,45,44,420
Sub Major Head TOTAL			32,69,06,642	318,34,91,627
Major Head TOTAL			32,69,06,642	318,34,91,627
Major Head Code	0041	Taxes on Vehicles		
Sub Major Head Code	00	Null		
Minor Head Code	101	Receipts under the Indian motor Vehicles Act		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		1,41,66,401	14,43,67,616
Sub Sub Head To			1,41,66,401	14,43,67,616
Sub Head TOTAL			1,41,66,401	14,43,67,616

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0041	Taxes on Vehicles	
Sub Major Head Code	00	Null	
Minor Head Code	101	Receipts under the Indian motor Vehicles Act	
Sub Head Code	01	MoRTH	
Sub Sub Head C	00	Null	
000	Null	21,15,399	2,05,88,598
Sub Sub Head To		21,15,399	2,05,88,598
Sub Head TOTAL		21,15,399	2,05,88,598
Minor Head TOTAL		1,62,81,800	16,49,56,214
Minor Head Code	102	Receipts under the State Motor Vehicles Taxation Act	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	5,94,35,837	40,30,48,375
Sub Sub Head To		5,94,35,837	40,30,48,375
Sub Head TOTAL		5,94,35,837	40,30,48,375
Minor Head TOTAL		5,94,35,837	40,30,48,375
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	17,72,55,069	167,00,60,798
Sub Sub Head To		17,72,55,069	167,00,60,798
Sub Head TOTAL		17,72,55,069	167,00,60,798
Minor Head TOTAL		17,72,55,069	167,00,60,798
Sub Major Head TOTAL		25,29,72,706	223,80,65,387
Major Head TOTAL		25,29,72,706	223,80,65,387
Major Head Code	0042	Taxes on Goods and Passengers	
Sub Major Head Code	00	Null	
Minor Head Code	101	Collection charges	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	33,52,404	1,69,02,301
Sub Sub Head To		33,52,404	1,69,02,301
Sub Head TOTAL		33,52,404	1,69,02,301
Minor Head TOTAL		33,52,404	1,69,02,301
Minor Head Code	103	Tax Collection - Passenger Tax	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	48,652	40,86,465
Sub Sub Head To		48,652	40,86,465
Sub Head TOTAL		48,652	40,86,465

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Detail Head Code		Monthly	Progressive
Major Head Code	0042	Taxes on Goods and Passengers	
Sub Major Head Code	00	Null	
Minor Head Code	103	Tax Collection - Passenger Tax	
Minor Head TOTAL		48,652	40,86,465
Minor Head Code	104	Tax Collection - Goods Tax	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	6,44,584	1,03,12,975
Sub Sub Head To		6,44,584	1,03,12,975
Sub Head TOTAL		6,44,584	1,03,12,975
Minor Head TOTAL		6,44,584	1,03,12,975
Minor Head Code	106	Tax on entry of Goods into Local areas	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	13,12,184
Sub Sub Head To		0	13,12,184
Sub Head TOTAL		0	13,12,184
Minor Head TOTAL		0	13,12,184
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	4,06,03,056	35,08,68,400
Sub Sub Head To		4,06,03,056	35,08,68,400
Sub Head TOTAL		4,06,03,056	35,08,68,400
Minor Head TOTAL		4,06,03,056	35,08,68,400
Sub Major Head TOTAL		4,46,48,696	38,34,82,325
Major Head TOTAL		4,46,48,696	38,34,82,325
Major Head Code	0043	Taxes and Duties on Electricity	
Sub Major Head Code	00	Null	
Minor Head Code	102	Fee Under Indian Electricity Rules	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	6,200	6,78,37,786
Sub Sub Head To		6,200	6,78,37,786
Sub Head TOTAL		6,200	6,78,37,786
Minor Head TOTAL		6,200	6,78,37,786
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	1,46,06,284	3,19,32,620
Sub Sub Head To		1,46,06,284	3,19,32,620

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0043	Taxes and Duties on Electricity	
Sub Major Head Code	00	Null	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Head TOTAL		1,46,06,284	3,19,32,620
Minor Head TOTAL		1,46,06,284	3,19,32,620
Sub Major Head TOTAL		1,46,12,484	9,97,70,406
Major Head TOTAL		1,46,12,484	9,97,70,406
Major Head Code	0044	Service Tax	
Sub Major Head Code	00	Null	
Minor Head Code	901	Share of Net Proceeds Assigned to State	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	1,00,000	26,00,000
Sub Sub Head To		1,00,000	26,00,000
Sub Head TOTAL		1,00,000	26,00,000
Minor Head TOTAL		1,00,000	26,00,000
Sub Major Head TOTAL		1,00,000	26,00,000
Major Head TOTAL		1,00,000	26,00,000
Major Head Code	0045	Other Taxes and Duties on commodities and Services	
Sub Major Head Code	00	Null	
Minor Head Code	901	Share of Net Proceeds Assigned to State	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	62,00,000	11,75,00,000
Sub Sub Head To		62,00,000	11,75,00,000
Sub Head TOTAL		62,00,000	11,75,00,000
Minor Head TOTAL		62,00,000	11,75,00,000
Sub Major Head TOTAL		62,00,000	11,75,00,000
Major Head TOTAL		62,00,000	11,75,00,000
Major Head Code	0049	Interest Receipts	
Sub Major Head Code	00	Null	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	7,50,134
Sub Sub Head To		0	7,50,134
Sub Head TOTAL		0	7,50,134
Minor Head TOTAL		0	7,50,134
Sub Major Head TOTAL		0	7,50,134
Sub Major Head Code	01	Interest from State Governments	

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0049	Interest Receipts	
Sub Major Head Code	01	Interest from State Governments	
Minor Head Code	101	Interest on Loans for State Plan Schemes	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	1,53,163	1,37,98,680
Sub Sub Head To		1,53,163	1,37,98,680
Sub Head TOTAL		1,53,163	1,37,98,680
Minor Head TOTAL		1,53,163	1,37,98,680
Minor Head Code	102	Interest on Loans for Central Plan Schemes	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	22,837
Sub Sub Head To		0	22,837
Sub Head TOTAL		0	22,837
Minor Head TOTAL		0	22,837
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	4,52,862	1,89,89,970
Sub Sub Head To		4,52,862	1,89,89,970
Sub Head TOTAL		4,52,862	1,89,89,970
Minor Head TOTAL		4,52,862	1,89,89,970
Sub Major Head TOTAL		6,06,025	3,28,11,487
Sub Major Head Code	04	Interest Receipts of State/Union Territory Governments	
Minor Head Code	000	Null	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	98,49,666
Sub Sub Head To		0	98,49,666
Sub Head TOTAL		0	98,49,666
Minor Head TOTAL		0	98,49,666
Minor Head Code	110	Interest realised on investment of Cash balances	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	1,06,24,790	6,33,34,560
Sub Sub Head To		1,06,24,790	6,33,34,560
Sub Head TOTAL		1,06,24,790	6,33,34,560
Minor Head TOTAL		1,06,24,790	6,33,34,560
Minor Head Code	195	Interest from Co-operative Societies	
Sub Head Code	00	Null	

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0049	Interest Receipts	
Sub Major Head Code	04	Interest Receipts of State/Union Territory Governments	
Minor Head Code	195	Interest from Co-operative Societies	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	1,97,723	44,30,867
Sub Sub Head To		1,97,723	44,30,867
Sub Head TOTAL		1,97,723	44,30,867
Minor Head TOTAL		1,97,723	44,30,867
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	1,23,51,373	3,38,45,127
Sub Sub Head To		1,23,51,373	3,38,45,127
Sub Head TOTAL		1,23,51,373	3,38,45,127
Sub Head Code	01	Interest on MCA	
Sub Sub Head C	00	Null	
000	Null	0	14,507
Sub Sub Head To		0	14,507
Sub Head TOTAL		0	14,507
Sub Head Code	02	Interest on HBA	
Sub Sub Head C	00	Null	
000	Null	48,113	19,12,389
Sub Sub Head To		48,113	19,12,389
Sub Head TOTAL		48,113	19,12,389
Sub Head Code	04	Interest on Other Advance	
Sub Sub Head C	00	Null	
000	Null	0	8,711
Sub Sub Head To		0	8,711
Sub Head TOTAL		0	8,711
Minor Head TOTAL		1,23,99,486	3,57,80,734
Sub Major Head TOTAL		2,32,21,999	11,33,95,827
Major Head TOTAL		2,38,28,024	14,69,57,448
Major Head Code	0050	Dividends and Profits	
Sub Major Head Code	00	Null	
Minor Head Code	200	Dividends from other investments	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	2,61,92,868
Sub Sub Head To		0	2,61,92,868

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0050	Dividends and Profits	
Sub Major Head Code	00	Null	
Minor Head Code	200	Dividends from other investments	
Sub Head Code	00	Null	
Sub Head TOTAL		0	2,61,92,868
Minor Head TOTAL		0	2,61,92,868
Sub Major Head TOTAL		0	2,61,92,868
Major Head TOTAL		0	2,61,92,868
Major Head Code	0051	Public Service commission	
Sub Major Head Code	00	Null	
Minor Head Code	105	State PSC Examination Fees.	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		0	1,25,51,100
Sub Sub Head To		0	1,25,51,100
Sub Head TOTAL		0	1,25,51,100
Minor Head TOTAL		0	1,25,51,100
Sub Major Head TOTAL		0	1,25,51,100
Major Head TOTAL		0	1,25,51,100
Major Head Code	0055	Police	
Sub Major Head Code	00	Null	
Minor Head Code	101	Police supplied to other Governments	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		0	53,341
Sub Sub Head To		0	53,341
Sub Head TOTAL		0	53,341
Sub Head Code	01	Contribution for Railway Police	
Sub Sub Head C	00	Null	
000 Null		1,07,290	1,56,371
Sub Sub Head To		1,07,290	1,56,371
Sub Head TOTAL		1,07,290	1,56,371
Minor Head TOTAL		1,07,290	2,09,712
Minor Head Code	102	Police supplied to other parties	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		0	25,81,172
Sub Sub Head To		0	25,81,172
Sub Head TOTAL		0	25,81,172
Minor Head TOTAL		0	25,81,172
Minor Head Code	109	District police	
Sub Head Code	00	Null	



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Detail Head Code		Monthly	Progressive
Major Head Code	0055	Police	
Sub Major Head Code	00	Null	
Minor Head Code	109	District police	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	1,55,937
Sub Sub Head To		0	1,55,937
Sub Head TOTAL		0	1,55,937
Minor Head TOTAL		0	1,55,937
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	16,08,684	96,88,98,978
Sub Sub Head To		16,08,684	96,88,98,978
Sub Head TOTAL		16,08,684	96,88,98,978
Minor Head TOTAL		16,08,684	96,88,98,978
Sub Major Head TOTAL		17,15,974	97,18,45,799
Major Head TOTAL		17,15,974	97,18,45,799
Major Head Code	0056	Jails	
Sub Major Head Code	00	Null	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	18,480
Sub Sub Head To		0	18,480
Sub Head TOTAL		0	18,480
Minor Head TOTAL		0	18,480
Sub Major Head TOTAL		0	18,480
Major Head TOTAL		0	18,480
Major Head Code	0058	Stationery and Printing	
Sub Major Head Code	00	Null	
Minor Head Code	101	Stationery receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	31,270	31,270
Sub Sub Head To		31,270	31,270
Sub Head TOTAL		31,270	31,270
Minor Head TOTAL		31,270	31,270
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0058	Stationery and Printing	
Sub Major Head Code	00	Null	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
000	Null	0	2,01,647
Sub Sub Head To		0	2,01,647
Sub Head TOTAL		0	2,01,647
Minor Head TOTAL		0	2,01,647
Sub Major Head TOTAL		31,270	2,32,917
Major Head TOTAL		31,270	2,32,917
Major Head Code	0059	Public Works	
Sub Major Head Code	00	Null	
Minor Head Code	102		
Sub Head Code	00		
Sub Sub Head C	00		
000		0	8,61,500
Sub Sub Head To		0	8,61,500
Sub Head TOTAL		0	8,61,500
Minor Head TOTAL		0	8,61,500
Sub Major Head TOTAL		0	8,61,500
Sub Major Head Code	01	Office Buildings	
Minor Head Code	011	Rents	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	30,500
Sub Sub Head To		0	30,500
Sub Head TOTAL		0	30,500
Minor Head TOTAL		0	30,500
Minor Head Code	102	Hire Charges of Machinery and Equipment	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	11,23,125	1,14,03,591
Sub Sub Head To		11,23,125	1,14,03,591
Sub Head TOTAL		11,23,125	1,14,03,591
Minor Head TOTAL		11,23,125	1,14,03,591
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	16,41,592
Sub Sub Head To		0	16,41,592

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Detail Head Code		Monthly	Progressive
Major Head Code	0059	Public Works	
Sub Major Head Code	01	Office Buildings	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Head TOTAL		0	16,41,592
Minor Head TOTAL		0	16,41,592
Sub Major Head TOTAL		11,23,125	1,30,75,683
Sub Major Head Code	80	General	
Minor Head Code	102	Hire charges of Machinery and Equipment	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	22,54,525
Sub Sub Head To		0	22,54,525
Sub Head TOTAL		0	22,54,525
Minor Head TOTAL		0	22,54,525
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	34,000	4,61,660
Sub Sub Head To		34,000	4,61,660
Sub Head TOTAL		34,000	4,61,660
Minor Head TOTAL		34,000	4,61,660
Sub Major Head TOTAL		34,000	27,16,185
Major Head TOTAL		11,57,125	1,66,53,368
Major Head Code	0070	Other Administrative Services	
Sub Major Head Code	00	Null	
Minor Head Code	104	Fees, fines and forfeitures, other receipt	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	24,08,470	5,90,40,275
Sub Sub Head To		24,08,470	5,90,40,275
Sub Head TOTAL		24,08,470	5,90,40,275
Minor Head TOTAL		24,08,470	5,90,40,275
Sub Major Head TOTAL		24,08,470	5,90,40,275
Sub Major Head Code	01	Administration of Justice	
Minor Head Code	102	Fees Fines and Forfeitures	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	6,90,900
Sub Sub Head To		0	6,90,900
Sub Head TOTAL		0	6,90,900
Minor Head TOTAL		0	6,90,900

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0070	Other Administrative Services	
Sub Major Head Code	01	Administration of Justice	
Minor Head Code	501	Services and Service Fees	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	1,150	66,790
Sub Sub Head To		1,150	66,790
Sub Head TOTAL		1,150	66,790
Minor Head TOTAL		1,150	66,790
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	2,83,582	27,11,841
Sub Sub Head To		2,83,582	27,11,841
Sub Head TOTAL		2,83,582	27,11,841
Minor Head TOTAL		2,83,582	27,11,841
Sub Major Head TOTAL		2,84,732	34,69,531
Sub Major Head Code	02	Elections	
Minor Head Code	104	Fees,Fines and Forfeiture	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	1,32,140	15,86,354
Sub Sub Head To		1,32,140	15,86,354
Sub Head TOTAL		1,32,140	15,86,354
Minor Head TOTAL		1,32,140	15,86,354
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	2,000	26,885
Sub Sub Head To		2,000	26,885
Sub Head TOTAL		2,000	26,885
Minor Head TOTAL		2,000	26,885
Sub Major Head TOTAL		1,34,140	16,13,239
Sub Major Head Code	60	Other Services	
Minor Head Code	105	Home Guards	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	2,000	7,04,372
Sub Sub Head To		2,000	7,04,372
Sub Head TOTAL		2,000	7,04,372
Minor Head TOTAL		2,000	7,04,372

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0070	Other Administrative Services	
Sub Major Head Code	60	Other Services	
Minor Head Code	114	Receipts from Motor Garages etc.	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	18,52,500
Sub Sub Head To		0	18,52,500
Sub Head TOTAL		0	18,52,500
Minor Head TOTAL		0	18,52,500
Minor Head Code	115	Receipts from Guest Houses, Government Hostels etc.	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	6,000	1,73,820
Sub Sub Head To		6,000	1,73,820
Sub Head TOTAL		6,000	1,73,820
Minor Head TOTAL		6,000	1,73,820
Minor Head Code	118	Receipts under RTI Act 2005	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	25,070	74,246
Sub Sub Head To		25,070	74,246
Sub Head TOTAL		25,070	74,246
Minor Head TOTAL		25,070	74,246
Minor Head Code	120	Inner Line Permit	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	2,31,578	14,49,164
Sub Sub Head To		2,31,578	14,49,164
Sub Head TOTAL		2,31,578	14,49,164
Minor Head TOTAL		2,31,578	14,49,164
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	19,80,664	33,03,167
Sub Sub Head To		19,80,664	33,03,167
Sub Head TOTAL		19,80,664	33,03,167
Minor Head TOTAL		19,80,664	33,03,167
Sub Major Head TOTAL		22,45,312	75,57,269
Major Head TOTAL		50,72,654	7,16,80,314
Major Head Code	0071	Contributions and Recoveries towards Pension and	

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Detail Head Code		Monthly	Progressive
Major Head Code	0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	
Sub Major Head Code	01	Civil	
Minor Head Code	101	Subscriptions and Contributions	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	8,31,106	12,69,46,950
Sub Sub Head To		8,31,106	12,69,46,950
Sub Head TOTAL		8,31,106	12,69,46,950
Minor Head TOTAL		8,31,106	12,69,46,950
Sub Major Head TOTAL		8,31,106	12,69,46,950
Major Head TOTAL		8,31,106	12,69,46,950
Major Head Code	0075	Miscellaneous General Services	
Sub Major Head Code	00	Null	
Minor Head Code	103	State Lotteries	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	7,44,79,200	24,79,37,216
Sub Sub Head To		7,44,79,200	24,79,37,216
Sub Head TOTAL		7,44,79,200	24,79,37,216
Minor Head TOTAL		7,44,79,200	24,79,37,216
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	5,25,52,667
Sub Sub Head To		0	5,25,52,667
Sub Head TOTAL		0	5,25,52,667
Minor Head TOTAL		0	5,25,52,667
Sub Major Head TOTAL		7,44,79,200	30,04,89,883
Major Head TOTAL		7,44,79,200	30,04,89,883
Major Head Code	0202	Education, Sports, Art and Culture	
Sub Major Head Code	00	Null	
Minor Head Code	101	University and higher education	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	31,06,835	1,43,65,095
Sub Sub Head To		31,06,835	1,43,65,095
Sub Head TOTAL		31,06,835	1,43,65,095
Minor Head TOTAL		31,06,835	1,43,65,095
Sub Major Head TOTAL		31,06,835	1,43,65,095
Sub Major Head Code	01	General Education	
Minor Head Code	103	University and Higher Education	

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Detail Head Code			Monthly	Progressive
Major Head Code	0202	Education, Sports, Art and Culture		
Sub Major Head Code	01	General Education		
Minor Head Code	103	University and Higher Education		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		200	36,61,030
Sub Sub Head To			200	36,61,030
Sub Head TOTAL			200	36,61,030
Minor Head TOTAL			200	36,61,030
Minor Head Code	203	AAA		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	400
Sub Sub Head To			0	400
Sub Head TOTAL			0	400
Minor Head TOTAL			0	400
Minor Head Code	600	General		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	11,34,200
Sub Sub Head To			0	11,34,200
Sub Head TOTAL			0	11,34,200
Minor Head TOTAL			0	11,34,200
Sub Major Head TOTAL			200	47,95,630
Sub Major Head Code	02	Technical Education		
Minor Head Code	101	Tutions and other fees		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		3,70,910	49,02,835
Sub Sub Head To			3,70,910	49,02,835
Sub Head TOTAL			3,70,910	49,02,835
Minor Head TOTAL			3,70,910	49,02,835
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		1,88,975	60,26,112
Sub Sub Head To			1,88,975	60,26,112
Sub Head TOTAL			1,88,975	60,26,112
Minor Head TOTAL			1,88,975	60,26,112
Sub Major Head TOTAL			5,59,885	1,09,28,947
Sub Major Head Code	04	Art and Culture		

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0202	Education, Sports, Art and Culture	
Sub Major Head Code	04	Art and Culture	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	25,050
Sub Sub Head To		0	25,050
Sub Head TOTAL		0	25,050
Minor Head TOTAL		0	25,050
Sub Major Head TOTAL		0	25,050
Major Head TOTAL		36,66,920	3,01,14,722
Major Head Code	0210	Medical and Public Health	
Sub Major Head Code	01	Urban Health Services	
Minor Head Code	001	Direction	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	5,77,943
Sub Sub Head To		0	5,77,943
Sub Head TOTAL		0	5,77,943
Sub Head Code	01	Direction	
Sub Sub Head C	00	Null	
000	Null	0	2,79,259
Sub Sub Head To		0	2,79,259
Sub Head TOTAL		0	2,79,259
Minor Head TOTAL		0	8,57,202
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	29,500	8,12,401
Sub Sub Head To		29,500	8,12,401
Sub Head TOTAL		29,500	8,12,401
Minor Head TOTAL		29,500	8,12,401
Sub Major Head TOTAL		29,500	16,69,603
Sub Major Head Code	02	Rural Health Services	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	3,000
Sub Sub Head To		0	3,000
Sub Head TOTAL		0	3,000
Minor Head TOTAL		0	3,000



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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0210	Medical and Public Health	
Sub Major Head Code	02	Rural Health Services	
Sub Major Head TOTAL		0	3,000
Sub Major Head Code	03	Medical Education, Training and Research	
Minor Head Code	105	Allopathy	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	4,000
Sub Sub Head To		0	4,000
Sub Head TOTAL		0	4,000
Minor Head TOTAL		0	4,000
Sub Major Head TOTAL		0	4,000
Sub Major Head Code	04	Public Health	
Minor Head Code	104	Fees and Fines etc.	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	18,000	6,09,496
Sub Sub Head To		18,000	6,09,496
Sub Head TOTAL		18,000	6,09,496
Minor Head TOTAL		18,000	6,09,496
Sub Major Head TOTAL		18,000	6,09,496
Sub Major Head Code	80	General	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	10,76,661	16,68,27,595
Sub Sub Head To		10,76,661	16,68,27,595
Sub Head TOTAL		10,76,661	16,68,27,595
Minor Head TOTAL		10,76,661	16,68,27,595
Sub Major Head TOTAL		10,76,661	16,68,27,595
Major Head TOTAL		11,24,161	16,91,13,694
Major Head Code	0215	Water Supply and Sanitation	
Sub Major Head Code	01	Water Supply	
Minor Head Code	001		
Sub Head Code	00		
Sub Sub Head C	00		
000		1,29,750	18,28,520
Sub Sub Head To		1,29,750	18,28,520
Sub Head TOTAL		1,29,750	18,28,520
Minor Head TOTAL		1,29,750	18,28,520
Minor Head Code	103	Receipts from Urban water supply schemes	
Sub Head Code	00	Null	

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0215	Water Supply and Sanitation	
Sub Major Head Code	01	Water Supply	
Minor Head Code	103	Receipts from Urban water supply schemes	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	22,61,071	2,65,14,148
Sub Sub Head To		22,61,071	2,65,14,148
Sub Head TOTAL		22,61,071	2,65,14,148
Minor Head TOTAL		22,61,071	2,65,14,148
Sub Major Head TOTAL		23,90,821	2,83,42,668
Major Head TOTAL		23,90,821	2,83,42,668
Major Head Code	0216	Housing	
Sub Major Head Code	01	Government Residential Buildings	
Minor Head Code	106	General Pool accommodation	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	85,47,183	9,74,06,617
001	Salaries	0	1,51,708

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0216	Housing	
Sub Major Head Code	01	Government Residential Buildings	
Minor Head Code	106	General Pool accommodation	
Sub Head Code	00	Null	
021		0	35,091
Sub Sub Head To		85,47,183	9,75,93,416
Sub Head TOTAL		85,47,183	9,75,93,416
Sub Head Code	01	Rent/Licence Fee	
Sub Sub Head C	00	Null	
000 Null		24,27,199	1,94,55,793
Sub Sub Head To		24,27,199	1,94,55,793
Sub Head TOTAL		24,27,199	1,94,55,793
Minor Head TOTAL		1,09,74,382	11,70,49,209
Minor Head Code	107	Police Housing	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		0	1,07,672
Sub Sub Head To		0	1,07,672
Sub Head TOTAL		0	1,07,672
Minor Head TOTAL		0	1,07,672
Minor Head Code	700	Other Housing	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		16,29,011	94,76,158
Sub Sub Head To		16,29,011	94,76,158
Sub Head TOTAL		16,29,011	94,76,158
Minor Head TOTAL		16,29,011	94,76,158
Sub Major Head TOTAL		1,26,03,393	12,66,33,039
Sub Major Head Code	02	Urban Housing	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		19,36,026	1,49,85,861
Sub Sub Head To		19,36,026	1,49,85,861
Sub Head TOTAL		19,36,026	1,49,85,861
Minor Head TOTAL		19,36,026	1,49,85,861
Sub Major Head TOTAL		19,36,026	1,49,85,861
Major Head TOTAL		1,45,39,419	14,16,18,900
Major Head Code	0217	Urban Development	
Sub Major Head Code	01	State Capital Development	

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0217	Urban Development	
Sub Major Head Code	01	State Capital Development	
Minor Head Code	800		
Sub Head Code	00		
Sub Sub Head C	00		
000		0	4,76,731
Sub Sub Head To		0	4,76,731
Sub Head TOTAL		0	4,76,731
Minor Head TOTAL		0	4,76,731
Sub Major Head TOTAL		0	4,76,731
Major Head TOTAL		0	4,76,731
Major Head Code	0220	Information and Publicity	
Sub Major Head Code	60	Others	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		4,91,500	4,91,500
Sub Sub Head To		4,91,500	4,91,500
Sub Head TOTAL		4,91,500	4,91,500
Minor Head TOTAL		4,91,500	4,91,500
Sub Major Head TOTAL		4,91,500	4,91,500
Major Head TOTAL		4,91,500	4,91,500
Major Head Code	0230	Labour and Employment	
Sub Major Head Code	00	Null	
Minor Head Code	106	Fees under Contract Labour(Regulation and abolition Rules)	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		13,500	10,64,580
Sub Sub Head To		13,500	10,64,580
Sub Head TOTAL		13,500	10,64,580
Minor Head TOTAL		13,500	10,64,580
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		1,88,800	20,30,860
Sub Sub Head To		1,88,800	20,30,860
Sub Head TOTAL		1,88,800	20,30,860
Minor Head TOTAL		1,88,800	20,30,860
Sub Major Head TOTAL		2,02,300	30,95,440
Major Head TOTAL		2,02,300	30,95,440

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0235	Social Security and Welfare	
Sub Major Head Code	60	Other Social Security and Welfare Programmes	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	6,26,943	5,74,91,137
Sub Sub Head To		6,26,943	5,74,91,137
Sub Head TOTAL		6,26,943	5,74,91,137
Minor Head TOTAL		6,26,943	5,74,91,137
Sub Major Head TOTAL		6,26,943	5,74,91,137
Major Head TOTAL		6,26,943	5,74,91,137
Major Head Code	0250	Other Social Services	
Sub Major Head Code	00	Null	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	40,308
Sub Sub Head To		0	40,308
Sub Head TOTAL		0	40,308
Minor Head TOTAL		0	40,308
Sub Major Head TOTAL		0	40,308
Major Head TOTAL		0	40,308
Major Head Code	0401	Crop Husbandry	
Sub Major Head Code	00	Null	
Minor Head Code	107	Receipts from Plant Protection Services	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	1,66,950	3,54,00,330
Sub Sub Head To		1,66,950	3,54,00,330
Sub Head TOTAL		1,66,950	3,54,00,330
Minor Head TOTAL		1,66,950	3,54,00,330
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	81,050	15,24,380
Sub Sub Head To		81,050	15,24,380
Sub Head TOTAL		81,050	15,24,380
Minor Head TOTAL		81,050	15,24,380
Sub Major Head TOTAL		2,48,000	3,69,24,710
Major Head TOTAL		2,48,000	3,69,24,710
Major Head Code	0403	Animal Husbandry	

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0403	Animal Husbandry	
Sub Major Head Code	00	Null	
Minor Head Code	001	Fee Vety Service & Animal Health	
Sub Head Code	01	Direction	
Sub Sub Head C	00	Null	
000	Null	36,000	16,62,231
Sub Sub Head To		36,000	16,62,231
Sub Head TOTAL		36,000	16,62,231
Minor Head TOTAL		36,000	16,62,231
Minor Head Code	105	Receipts from Piggery development	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	1,29,000
Sub Sub Head To		0	1,29,000
Sub Head TOTAL		0	1,29,000
Minor Head TOTAL		0	1,29,000
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	2,69,884	44,19,722
Sub Sub Head To		2,69,884	44,19,722
Sub Head TOTAL		2,69,884	44,19,722
Minor Head TOTAL		2,69,884	44,19,722
Sub Major Head TOTAL		3,05,884	62,10,953
Major Head TOTAL		3,05,884	62,10,953
Major Head Code	0405	Fisheries	
Sub Major Head Code	00	Null	
Minor Head Code	005	Others	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	1,500
Sub Sub Head To		0	1,500
Sub Head TOTAL		0	1,500
Minor Head TOTAL		0	1,500
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	3,08,654
Sub Sub Head To		0	3,08,654
Sub Head TOTAL		0	3,08,654
Minor Head TOTAL		0	3,08,654

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0405	Fisheries	
Sub Major Head Code	00	Null	
Sub Major Head TOTAL		0	3,10,154
Major Head TOTAL		0	3,10,154
Major Head Code	0406	Forestry and Wild Life	
Sub Major Head Code	01	Forestry	
Minor Head Code	101	Sale of timber and other forest produce	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	1,55,93,631	7,87,51,260
Sub Sub Head To		1,55,93,631	7,87,51,260
Sub Head TOTAL		1,55,93,631	7,87,51,260
Minor Head TOTAL		1,55,93,631	7,87,51,260
Minor Head Code	104	Receipts from Forest Plantations	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	1,04,965	10,84,174
Sub Sub Head To		1,04,965	10,84,174
Sub Head TOTAL		1,04,965	10,84,174
Minor Head TOTAL		1,04,965	10,84,174
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	3,54,26,698	23,23,04,414
Sub Sub Head To		3,54,26,698	23,23,04,414
Sub Head TOTAL		3,54,26,698	23,23,04,414
Minor Head TOTAL		3,54,26,698	23,23,04,414
Sub Major Head TOTAL		5,11,25,294	31,21,39,848
Sub Major Head Code	02	Environmental Forestry and Wild Life	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	1,61,86,999	5,86,80,651
Sub Sub Head To		1,61,86,999	5,86,80,651
Sub Head TOTAL		1,61,86,999	5,86,80,651
Minor Head TOTAL		1,61,86,999	5,86,80,651
Sub Major Head TOTAL		1,61,86,999	5,86,80,651
Major Head TOTAL		6,73,12,293	37,08,20,499
Major Head Code	0408	Food Storage and Warehousing	
Sub Major Head Code	00	Null	
Minor Head Code	102	Storage and Warehousing	
Sub Head Code	00	Null	

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0408	Food Storage and Warehousing	
Sub Major Head Code	00	Null	
Minor Head Code	102	Storage and Warehousing	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	40,000	1,72,120
Sub Sub Head To		40,000	1,72,120
Sub Head TOTAL		40,000	1,72,120
Minor Head TOTAL		40,000	1,72,120
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	600	2,03,100
Sub Sub Head To		600	2,03,100
Sub Head TOTAL		600	2,03,100
Minor Head TOTAL		600	2,03,100
Sub Major Head TOTAL		40,600	3,75,220
Major Head TOTAL		40,600	3,75,220
Major Head Code	0425	Co-operation	
Sub Major Head Code	00	Null	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	22,080	5,18,015
Sub Sub Head To		22,080	5,18,015
Sub Head TOTAL		22,080	5,18,015
Minor Head TOTAL		22,080	5,18,015
Sub Major Head TOTAL		22,080	5,18,015
Major Head TOTAL		22,080	5,18,015
Major Head Code	0435	Other Agricultural Programmes	
Sub Major Head Code	00	Null	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	2,51,904
Sub Sub Head To		0	2,51,904
Sub Head TOTAL		0	2,51,904
Minor Head TOTAL		0	2,51,904
Sub Major Head TOTAL		0	2,51,904
Major Head TOTAL		0	2,51,904
Major Head Code	0515	Other Rural Development Programmes	



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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0515	Other Rural Development Programmes	
Sub Major Head Code	00	Null	
Minor Head Code	101	Receipts under Panchayati Raj Acts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	5,00,335
Sub Sub Head To		0	5,00,335
Sub Head TOTAL		0	5,00,335
Minor Head TOTAL		0	5,00,335
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	1,04,907	6,29,277
Sub Sub Head To		1,04,907	6,29,277
Sub Head TOTAL		1,04,907	6,29,277
Minor Head TOTAL		1,04,907	6,29,277
Sub Major Head TOTAL		1,04,907	11,29,612
Major Head TOTAL		1,04,907	11,29,612
Major Head Code	0575	Other Special Areas Programmes	
Sub Major Head Code	02	Backward Areas	
Minor Head Code	000	Null	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	2,89,291
Sub Sub Head To		0	2,89,291
Sub Head TOTAL		0	2,89,291
Minor Head TOTAL		0	2,89,291
Sub Major Head TOTAL		0	2,89,291
Sub Major Head Code	60	Others	
Minor Head Code	000	Null	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	2,33,000
Sub Sub Head To		0	2,33,000
Sub Head TOTAL		0	2,33,000
Minor Head TOTAL		0	2,33,000
Sub Major Head TOTAL		0	2,33,000
Major Head TOTAL		0	5,22,291
Major Head Code	0801	Power	
Sub Major Head Code	00	Null	
Minor Head Code	102	CPN Revenue	
Sub Head Code	01	CPN	

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0801	Power	
Sub Major Head Code	00	Null	
Minor Head Code	102	CPN Revenue	
Sub Head Code	01	CPN	
Sub Sub Head C	00	Null	
000	Null	4,26,64,055	30,24,07,314
Sub Sub Head To		4,26,64,055	30,24,07,314
Sub Head TOTAL		4,26,64,055	30,24,07,314
Minor Head TOTAL		4,26,64,055	30,24,07,314
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	4,77,69,821	38,01,14,754
Sub Sub Head To		4,77,69,821	38,01,14,754
Sub Head TOTAL		4,77,69,821	38,01,14,754
Minor Head TOTAL		4,77,69,821	38,01,14,754
Sub Major Head TOTAL		9,04,33,876	68,25,22,068
Sub Major Head Code	01	Hydel Generation	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	74,59,256
Sub Sub Head To		0	74,59,256
Sub Head TOTAL		0	74,59,256
Minor Head TOTAL		0	74,59,256
Sub Major Head TOTAL		0	74,59,256
Sub Major Head Code	05	Transmission	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	9,82,11,469	183,11,60,719
Sub Sub Head To		9,82,11,469	183,11,60,719
Sub Head TOTAL		9,82,11,469	183,11,60,719
Sub Head Code	01	Sale of Power	
Sub Sub Head C	00	Null	
000	Null	27,72,97,144	111,39,67,512
Sub Sub Head To		27,72,97,144	111,39,67,512
Sub Head TOTAL		27,72,97,144	111,39,67,512
Minor Head TOTAL		37,55,08,613	294,51,28,231
Sub Major Head TOTAL		37,55,08,613	294,51,28,231
Sub Major Head Code	80	General	

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Detail Head Code		Monthly	Progressive
Major Head Code	0801	Power	
Sub Major Head Code	80	General	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	7,01,11,361	47,87,21,272
Sub Sub Head To		7,01,11,361	47,87,21,272
Sub Head TOTAL		7,01,11,361	47,87,21,272
Minor Head TOTAL		7,01,11,361	47,87,21,272
Sub Major Head TOTAL		7,01,11,361	47,87,21,272
Major Head TOTAL		53,60,53,850	411,38,30,827
Major Head Code	0851	Village and Small Industries	
Sub Major Head Code	00	Null	
Minor Head Code	101	Industrial Estates	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	5,000	1,80,364
Sub Sub Head To		5,000	1,80,364
Sub Head TOTAL		5,000	1,80,364
Minor Head TOTAL		5,000	1,80,364
Minor Head Code	103	Handloom Industries	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	1,000	37,388
Sub Sub Head To		1,000	37,388
Sub Head TOTAL		1,000	37,388
Minor Head TOTAL		1,000	37,388
Minor Head Code	107	Sericulture Industries	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	1,18,847
Sub Sub Head To		0	1,18,847
Sub Head TOTAL		0	1,18,847
Minor Head TOTAL		0	1,18,847
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	40,679	10,52,714
Sub Sub Head To		40,679	10,52,714
Sub Head TOTAL		40,679	10,52,714
Minor Head TOTAL		40,679	10,52,714

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	0851	Village and Small Industries	
Sub Major Head Code	00	Null	
Sub Major Head TOTAL		46,679	13,89,313
Major Head TOTAL		46,679	13,89,313
Major Head Code	0853	Non-ferrous Mining and Metallurgical industries	
Sub Major Head Code	00	Null	
Minor Head Code	102	Mineral concession fees,rents and royalties	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	32,42,757	1,99,13,835
Sub Sub Head To		32,42,757	1,99,13,835
Sub Head TOTAL		32,42,757	1,99,13,835
Minor Head TOTAL		32,42,757	1,99,13,835
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	37,01,354	1,22,83,037
Sub Sub Head To		37,01,354	1,22,83,037
Sub Head TOTAL		37,01,354	1,22,83,037
Minor Head TOTAL		37,01,354	1,22,83,037
Sub Major Head TOTAL		69,44,111	3,21,96,872
Major Head TOTAL		69,44,111	3,21,96,872
Major Head Code	1053	Civil Aviation	
Sub Major Head Code	00	Null	
Minor Head Code	501	Services and Service Fees	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	35,60,556	1,26,37,415
Sub Sub Head To		35,60,556	1,26,37,415
Sub Head TOTAL		35,60,556	1,26,37,415
Minor Head TOTAL		35,60,556	1,26,37,415
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	13,45,895	1,55,67,278
Sub Sub Head To		13,45,895	1,55,67,278
Sub Head TOTAL		13,45,895	1,55,67,278
Minor Head TOTAL		13,45,895	1,55,67,278
Sub Major Head TOTAL		49,06,451	2,82,04,693
Major Head TOTAL		49,06,451	2,82,04,693
Major Head Code	1054	Roads and Bridges	

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Detail Head Code		Monthly	Progressive	
Major Head Code	1054	Roads and Bridges		
Sub Major Head Code	00	Null		
Minor Head Code	102	Tolls on Roads		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	24,98,000
Sub Sub Head To			0	24,98,000
Sub Head TOTAL			0	24,98,000
Minor Head TOTAL			0	24,98,000
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		73,500	13,95,500
Sub Sub Head To			73,500	13,95,500
Sub Head TOTAL			73,500	13,95,500
Minor Head TOTAL			73,500	13,95,500
Sub Major Head TOTAL			73,500	38,93,500
Major Head TOTAL			73,500	38,93,500
Major Head Code	1055	Road Transport		
Sub Major Head Code	00	Null		
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		1,32,44,836	10,80,55,054
Sub Sub Head To			1,32,44,836	10,80,55,054
Sub Head TOTAL			1,32,44,836	10,80,55,054
Minor Head TOTAL			1,32,44,836	10,80,55,054
Sub Major Head TOTAL			1,32,44,836	10,80,55,054
Major Head TOTAL			1,32,44,836	10,80,55,054
Major Head Code	1275	Other Communication Services		
Sub Major Head Code	00	Null		
Minor Head Code	104	Telecommunication Licence Fees		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	5,54,800
Sub Sub Head To			0	5,54,800
Sub Head TOTAL			0	5,54,800
Minor Head TOTAL			0	5,54,800
Sub Major Head TOTAL			0	5,54,800
Major Head TOTAL			0	5,54,800
Major Head Code	1425	Other Scientific Research		

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Detail Head Code		Monthly	Progressive
Major Head Code	1425	Other Scientific Research	
Sub Major Head Code	00	Null	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	2,42,646
Sub Sub Head To		0	2,42,646
Sub Head TOTAL		0	2,42,646
Minor Head TOTAL		0	2,42,646
Sub Major Head TOTAL		0	2,42,646
Major Head TOTAL		0	2,42,646
Major Head Code	1452	Tourism	
Sub Major Head Code	00	Null	
Minor Head Code	105	Rent and Catering Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	3,85,103	24,70,701
Sub Sub Head To		3,85,103	24,70,701
Sub Head TOTAL		3,85,103	24,70,701
Minor Head TOTAL		3,85,103	24,70,701
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	26,500	44,79,615
Sub Sub Head To		26,500	44,79,615
Sub Head TOTAL		26,500	44,79,615
Minor Head TOTAL		26,500	44,79,615
Sub Major Head TOTAL		4,11,603	69,50,316
Major Head TOTAL		4,11,603	69,50,316
Major Head Code	1475	Other General Economic Services	
Sub Major Head Code	00	Null	
Minor Head Code	012	Statistics	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	46,230	7,32,670
Sub Sub Head To		46,230	7,32,670
Sub Head TOTAL		46,230	7,32,670
Minor Head TOTAL		46,230	7,32,670
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	

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Detail Head Code		Monthly	Progressive
Major Head Code	1475	Other General Economic Services	
Sub Major Head Code	00	Null	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
000	Null	16,20,085	30,06,225
Sub Sub Head To		16,20,085	30,06,225
Sub Head TOTAL		16,20,085	30,06,225
Minor Head TOTAL		16,20,085	30,06,225
Sub Major Head TOTAL		16,66,315	37,38,895
Major Head TOTAL		16,66,315	37,38,895
Major Head Code	1601	Grants-in-aid from Central Government	
Sub Major Head Code	01	Non-plan Grants	
Minor Head Code	104	Grants under the proviso to art.275(1) of the Constitution	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	19,20,00,000
Sub Sub Head To		0	19,20,00,000
Sub Head TOTAL		0	19,20,00,000
Minor Head TOTAL		0	19,20,00,000
Sub Major Head TOTAL		0	19,20,00,000
Sub Major Head Code	06	Grants-in-aid	
Minor Head Code	101	Central Assistance/Share	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	531,73,40,811
Sub Sub Head To		0	531,73,40,811
Sub Head TOTAL		0	531,73,40,811
Sub Head Code	01	SOCIAL JUSTICE AND EMPOWERMENT	
Sub Sub Head C	03	National Action Plan for Drug Demand Reduct	
000	Null	0	2,49,12,000
Sub Sub Head To		0	2,49,12,000
Sub Head TOTAL		0	2,49,12,000
Sub Head Code	02	TRIBAL AFFAIRS	
Sub Sub Head C	01	Post-Matric Scholarship to SC & ST Students	
000	Null	37,00,00,000	62,00,00,000
Sub Sub Head To		37,00,00,000	62,00,00,000
Sub Sub Head C	03	Support to Tribal Research Institute	
000	Null	25,00,000	3,25,00,000
Sub Sub Head To		25,00,000	3,25,00,000

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Detail Head Code		Monthly	Progressive
Major Head Code	1601	Grants-in-aid from Central Government	
Sub Major Head Code	06	Grants-in-aid	
Minor Head Code	101	Central Assistance/Share	
Sub Head Code	02	TRIBAL AFFAIRS	
Sub Sub Head C	04	Administrative cost to State/ Union Territc	
000	Null	0	66,00,000
Sub Sub Head To		0	66,00,000
Sub Sub Head C	05	Grants under the proviso to Art.275 (1) of	
000	Null	0	20,50,50,000
Sub Sub Head To		0	20,50,50,000
Sub Sub Head C	06	Pradhan Mantri Adi Adarsh Gram Yojana	
000	Null	0	38,27,44,000
Sub Sub Head To		0	38,27,44,000
Sub Sub Head C	07	Dharti AABA Janjatiya Gram Ulkarsh Abhiyan	
000	Null	6,78,40,000	6,78,40,000
Sub Sub Head To		6,78,40,000	6,78,40,000
Sub Head TOTAL		44,03,40,000	131,47,34,000
Sub Head Code	03	DONER	
Sub Sub Head C	01	NE Special Infrastructure Development Scher	
000	Null	0	25,00,40,000
Sub Sub Head To		0	25,00,40,000
Sub Head TOTAL		0	25,00,40,000
Sub Head Code	04	RURAL DEVELOPMENT	
Sub Sub Head C	01	Pradhan Matri Gramin Sarak Yajona (PMGSY)	
000	Null	0	4,92,00,000
Sub Sub Head To		0	4,92,00,000
Sub Sub Head C	02	Pradhan Mantri krishi Sinchayi Yojana (PMKS	
000	Null	4,92,00,000	9,84,00,000
Sub Sub Head To		4,92,00,000	9,84,00,000
Sub Sub Head C	03	National Rural Employment Guarantee Scheme	
000	Null	3,27,93,150	5,18,14,035
Sub Sub Head To		3,27,93,150	5,18,14,035
Sub Sub Head C	04	National Rural Livelihood Mission (NRLM)	
000	Null	57,94,60,000	62,60,06,000
Sub Sub Head To		57,94,60,000	62,60,06,000
Sub Sub Head C	05	Pradhan Mantri AwasYojana (PMAY)	
000	Null	0	27,45,25,000
Sub Sub Head To		0	27,45,25,000
Sub Head TOTAL		66,14,53,150	109,99,45,035



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Detail Head Code		Monthly	Progressive
Major Head Code	1601	Grants-in-aid from Central Government	
Sub Major Head Code	06	Grants-in-aid	
Minor Head Code	101	Central Assistance/Share	
Sub Head Code	05	NATIONAL SOCIAL ASSISTANCE PROGRAMME	
Sub Sub Head C	01	National Family Benefit Scheme	
000	Null	27,55,000	55,10,000
Sub Sub Head To		27,55,000	55,10,000
Sub Sub Head C	02	Indira Gandhi National Old Age Pension Sche	
000	Null	5,38,20,000	10,76,40,000
Sub Sub Head To		5,38,20,000	10,76,40,000
Sub Sub Head C	03	Indira Gandhi National Disability Pension S	
000	Null	9,38,000	18,77,000
Sub Sub Head To		9,38,000	18,77,000
Sub Sub Head C	04	Indira Gandhi National Widow Pension Scheme	
000	Null	35,63,000	71,26,000
Sub Sub Head To		35,63,000	71,26,000
Sub Head TOTAL		6,10,76,000	12,21,53,000
Sub Head Code	06	URBAN DEVELOPMENT	
Sub Sub Head C	04	Pradhan Mantri Awas Yojana (PMAY)	
000	Null	36,00,000	26,97,69,240
Sub Sub Head To		36,00,000	26,97,69,240
Sub Sub Head C	05	Swachh Bharat Mission	
000	Null	0	1,33,31,250
Sub Sub Head To		0	1,33,31,250
Sub Sub Head C	06	Deen Dayal antyodaya Yojana (NULM)	
000	Null	92,25,000	92,25,000
Sub Sub Head To		92,25,000	92,25,000
Sub Head TOTAL		1,28,25,000	29,23,25,490
Sub Head Code	07	CONSUMER AFFAIRS, FOOD & PD	
Sub Sub Head C	01	Assistance to State Agencies for Intra Stat	
000	Null	0	30,30,34,492
Sub Sub Head To		0	30,30,34,492
Sub Sub Head C	02	Scheme for Modernisation & Reforms through	
000	Null	24,04,294	24,04,294
Sub Sub Head To		24,04,294	24,04,294
Sub Head TOTAL		24,04,294	30,54,38,786
Sub Head Code	08	HOME AFFAIRS	
Sub Sub Head C	01	Modernisation of Police Force	

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Detail Head Code		Monthly	Progressive
Major Head Code	1601	Grants-in-aid from Central Government	
Sub Major Head Code	06	Grants-in-aid	
Minor Head Code	101	Central Assistance/Share	
Sub Head Code	08	HOME AFFAIRS	
000	Null	2,81,50,000	39,97,89,700
Sub Sub Head To		2,81,50,000	39,97,89,700
Sub Sub Head C	03	Border Area Development Plan (BADP)	
000	Null	0	2,06,60,000
Sub Sub Head To		0	2,06,60,000
Sub Head TOTAL		2,81,50,000	42,04,49,700
Sub Head Code	09	AGRICULTURE	
Sub Sub Head C	01	Rashtriya Krishi Vikash Yojana (RKVY)	
000	Null	95,64,00,000	95,64,00,000
Sub Sub Head To		95,64,00,000	95,64,00,000
Sub Sub Head C	14	Krishionnati Yojana	
000	Null	76,08,96,500	144,80,96,500
Sub Sub Head To		76,08,96,500	144,80,96,500
Sub Sub Head C	15	National Mission on Natural Farming	
000	Null	6,66,450	6,66,450
Sub Sub Head To		6,66,450	6,66,450
Sub Head TOTAL		171,79,62,950	240,51,62,950
Sub Head Code	10	ENVIRONMENT AND FOREST	
Sub Sub Head C	01	Integrated Development of Wildlife Habitats	
000	Null	0	10,44,06,300
Sub Sub Head To		0	10,44,06,300
Sub Sub Head C	02	Project Tiger and Elephant	
000	Null	0	2,59,65,675
Sub Sub Head To		0	2,59,65,675
Sub Sub Head C	04	Intensification of Forest Management	
000	Null	0	49,49,000
Sub Sub Head To		0	49,49,000
Sub Sub Head C	05	Conservation of Aquatic Ecosystem	
000	Null	0	2,31,26,400
Sub Sub Head To		0	2,31,26,400
Sub Head TOTAL		0	15,84,47,375
Sub Head Code	11	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE	
Sub Sub Head C	06	Flexible Pool for RCH and Health System Str	

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	1601	Grants-in-aid from Central Government	
Sub Major Head Code	06	Grants-in-aid	
Minor Head Code	101	Central Assistance/Share	
Sub Head Code	11	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE	
000	Null	0	83,84,00,000
Sub Sub Head To		0	83,84,00,000
Sub Sub Head C	08	National Ayush Mission	
000	Null	4,50,00,000	4,50,00,000
Sub Sub Head To		4,50,00,000	4,50,00,000
Sub Sub Head C	09	Infrastructure Maintenance	
000	Null	13,39,000	9,65,03,000
Sub Sub Head To		13,39,000	9,65,03,000
Sub Sub Head C	10	Strengthening of State Drug Regulatory Syst	
000	Null	0	3,10,00,000
Sub Sub Head To		0	3,10,00,000
Sub Head TOTAL		4,63,39,000	101,09,03,000
Sub Head Code	12	SKILL DEVELOPMENT AND ENTREPRENEURSHIP	
Sub Sub Head C	02	Skill Acquisition of Knowledge Awarness for	
000	Null	24,28,550	2,69,09,734
Sub Sub Head To		24,28,550	2,69,09,734
Sub Head TOTAL		24,28,550	2,69,09,734
Sub Head Code	13	ANIMAL HUSBANDRY, FISHERIES AND DAIRYING	
Sub Sub Head C	01	Live Stock Census and integrated Sample Sur	
000	Null	0	1,73,00,000
Sub Sub Head To		0	1,73,00,000
Sub Sub Head C	02	Pradhan Mantri Matsya Sampada Yojana (PMMSY	
000	Null	6,23,08,000	22,91,82,000
Sub Sub Head To		6,23,08,000	22,91,82,000
Sub Sub Head C	04	Livestock Health & Disease Control	
000	Null	0	67,42,000
Sub Sub Head To		0	67,42,000
Sub Sub Head C	05	National Livestock Mission	
000	Null	17,09,000	2,10,99,000
Sub Sub Head To		17,09,000	2,10,99,000
Sub Head TOTAL		6,40,17,000	27,43,23,000
Sub Head Code	14	FOOD PROCESSING INDUSTRY	
Sub Sub Head C	01	Pradhan Mantri Formalisation of Micro Food	

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Detail Head Code		Monthly	Progressive
Major Head Code	1601	Grants-in-aid from Central Government	
Sub Major Head Code	06	Grants-in-aid	
Minor Head Code	101	Central Assistance/Share	
Sub Head Code	14	FOOD PROCESSING INDUSTRY	
000	Null	0	4,18,81,269
Sub Sub Head To		0	4,18,81,269
Sub Head TOTAL		0	4,18,81,269
Sub Head Code	16	WOMEN AND CHILD DEVELOPMENT	
Sub Sub Head C	01	Shaksham Anganwadi Poshan 2.0 (ICDS)	
000	Null	8,10,11,000	91,90,24,000
Sub Sub Head To		8,10,11,000	91,90,24,000
Sub Sub Head C	02	Mission Vatsalya (ICPS)	
000	Null	3,51,17,996	33,92,02,344
Sub Sub Head To		3,51,17,996	33,92,02,344
Sub Sub Head C	03	Samarthya (Shakti Sadan Swadhar Ujjwala.)	
000	Null	3,90,92,423	12,02,62,667
Sub Sub Head To		3,90,92,423	12,02,62,667
Sub Sub Head C	04	Sambhal ( BBBP One- Stop Centre)	
000	Null	4,50,37,300	10,72,50,100
Sub Sub Head To		4,50,37,300	10,72,50,100
Sub Sub Head C	06	Nirbhaya	
000	Null	12,60,00,000	12,60,00,000
Sub Sub Head To		12,60,00,000	12,60,00,000
Sub Head TOTAL		32,62,58,719	161,17,39,111
Sub Head Code	17	DRINKING WATER AND SANITATION	
Sub Sub Head C	02	Swachh Bharat Abhiyan	
000	Null	6,89,75,000	20,69,25,000
Sub Sub Head To		6,89,75,000	20,69,25,000
Sub Head TOTAL		6,89,75,000	20,69,25,000
Sub Head Code	19	HUMAN RESOURCE DEVELOPMENT	
Sub Sub Head C	01	Pradhan Mantri Poshan Shakti Nirman	
000	Null	11,33,35,000	16,42,81,000
Sub Sub Head To		11,33,35,000	16,42,81,000
Sub Sub Head C	02	New India Literacy Program	
000	Null	2,45,36,000	3,27,15,000
Sub Sub Head To		2,45,36,000	3,27,15,000
Sub Sub Head C	04	Samagra Shiksha	

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Detail Head Code		Monthly	Progressive
Major Head Code	1601	Grants-in-aid from Central Government	
Sub Major Head Code	06	Grants-in-aid	
Minor Head Code	101	Central Assistance/Share	
Sub Head Code	19	HUMAN RESOURCE DEVELOPMENT	
000	Null	107,00,15,000	211,40,49,000
Sub Sub Head To		107,00,15,000	211,40,49,000
Sub Sub Head C	05	PM School for Rising India (PMSHri)	
000	Null	5,44,43,000	5,44,43,000
Sub Sub Head To		5,44,43,000	5,44,43,000
Sub Sub Head C	06	PM Uchhatar Shiksha Abhiyan	
000	Null	23,40,00,000	23,40,00,000
Sub Sub Head To		23,40,00,000	23,40,00,000
Sub Head TOTAL		149,63,29,000	259,94,88,000
Sub Head Code	20	WELFARE	
Sub Sub Head C	01	Pradhan Mantri Anusuchit Jaati Abhyuday Yoj	
000	Null	37,22,00,000	37,22,00,000
Sub Sub Head To		37,22,00,000	37,22,00,000
Sub Sub Head C	02	Atal Vayo Abhyuday Yojana	
000	Null	77,50,00,000	77,50,00,000
Sub Sub Head To		77,50,00,000	77,50,00,000
Sub Head TOTAL		37,99,50,000	37,99,50,000
Sub Head Code	21	WATER RESOURCES	
Sub Sub Head C	01	Irrigation Census	
000	Null	21,41,027	70,41,027
Sub Sub Head To		21,41,027	70,41,027
Sub Sub Head C	02	Pradhan Mantri krishi Sinchayi Yojana (PMKS	
000	Null	7,50,00,000	45,76,67,500
Sub Sub Head To		7,50,00,000	45,76,67,500
Sub Head TOTAL		7,71,41,027	46,47,08,527
Sub Head Code	22	LAW AND JUSTICE	
Sub Sub Head C	01	Development of Infrastructural Facilities f	
000	Null	2,00,00,000	4,00,00,000
Sub Sub Head To		2,00,00,000	4,00,00,000
Sub Sub Head C	02	National Mission for Safety of Women (Nirbh	
000	Null	0	18,51,975
Sub Sub Head To		0	18,51,975
Sub Head TOTAL		2,00,00,000	4,18,51,975
Sub Head Code	23	ROAD TRANSPORT AND HIGHWAYS	
Sub Sub Head C	01	National Road Permit Scheme	

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Detail Head Code		Monthly	Progressive
Major Head Code	1601	Grants-in-aid from Central Government	
Sub Major Head Code	06	Grants-in-aid	
Minor Head Code	101	Central Assistance/Share	
Sub Head Code	23	ROAD TRANSPORT AND HIGHWAYS	
000	Null	0	0
Sub Sub Head To		0	0
Sub Head TOTAL		0	0
Sub Head Code	24	EXTERNAL AFFAIRS	
Sub Sub Head C	01	Police Verification Report	
000	Null	3,06,100	3,06,100
Sub Sub Head To		3,06,100	3,06,100
Sub Head TOTAL		3,06,100	3,06,100
Sub Head Code	25	PANCHAYATI RAJ	
Sub Sub Head C	01	Rashtriya Gram Swaraj Abhiyan (RGSA)	
000	Null	0	10,00,00,000
Sub Sub Head To		0	10,00,00,000
Sub Head TOTAL		0	10,00,00,000
Sub Head Code	27	MINORITY AFFAIRS	
Sub Sub Head C	01	Pradhan Mantri Jana Vikas Karyakram (PMJVK)	
000	Null	0	43,00,00,000
Sub Sub Head To		0	43,00,00,000
Sub Head TOTAL		0	43,00,00,000
Sub Head Code	28	COOPERATION	
Sub Sub Head C	01	Digitalization of Primary Agriculture Coope	
000	Null	0	1,59,98,098
Sub Sub Head To		0	1,59,98,098
Sub Sub Head C	02	Strengthening of Cooperatives through IT In	
000	Null	21,67,000	21,67,000
Sub Sub Head To		21,67,000	21,67,000
Sub Head TOTAL		21,67,000	1,81,65,098
Minor Head TOTAL		540,81,22,790	1891,80,99,961
Minor Head Code	102	Externally Aided Projects-Grants for Centrally Sponsored Schemes	
Sub Head Code	01	FINANCE (EXPENDITURE)	
Sub Sub Head C	01	ACA for Externally Aided Project	
000	Null	3,59,66,000	3,59,66,000
Sub Sub Head To		3,59,66,000	3,59,66,000
Sub Sub Head C	02	Grants for Health Sector	

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	1601	Grants-in-aid from Central Government	
Sub Major Head Code	06	Grants-in-aid	
Minor Head Code	102	Externally Aided Projects-Grants for Centrally Sponsored Schemes	
Sub Head Code	01	FINANCE (EXPENDITURE)	
000	Null	18,50,47,000	18,50,47,000
Sub Sub Head To		18,50,47,000	18,50,47,000
Sub Head TOTAL		22,10,13,000	22,10,13,000
Sub Head Code	05	ACA for EAP Grants	
Sub Sub Head C	00	Null	
000	Null	0	145,18,91,172
Sub Sub Head To		0	145,18,91,172
Sub Head TOTAL		0	145,18,91,172
Minor Head TOTAL		22,10,13,000	167,29,04,172
Minor Head Code	104	Grants from Central Road and Infrastructure Fund	
Sub Head Code	01	ROAD TRANSPORT AND HIGHWAYS	
Sub Sub Head C	01	Central Road Fund	
000	Null	1,85,00,000	32,09,00,000
Sub Sub Head To		1,85,00,000	32,09,00,000
Sub Head TOTAL		1,85,00,000	32,09,00,000
Minor Head TOTAL		1,85,00,000	32,09,00,000
Sub Major Head TOTAL		564,76,35,790	2091,19,04,133
Sub Major Head Code	07	Finance Commission Grants	
Minor Head Code	101	Post Devolution revenue Deficit Grant	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	344,76,92,000	4073,76,92,000
Sub Sub Head To		344,76,92,000	4073,76,92,000
Sub Head TOTAL		344,76,92,000	4073,76,92,000
Minor Head TOTAL		344,76,92,000	4073,76,92,000
Minor Head Code	102	Grants for Rural Local Bodies	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	19,20,00,000	19,20,00,000
Sub Sub Head To		19,20,00,000	19,20,00,000
Sub Head TOTAL		19,20,00,000	19,20,00,000
Minor Head TOTAL		19,20,00,000	19,20,00,000
Minor Head Code	104	Grants in aid for State Disaster Response Fund	
Sub Head Code	02	FINANCE (EXPENDITURE)	
Sub Sub Head C	01	State Disaster Response Fund (SDRF)	

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	1601	Grants-in-aid from Central Government	
Sub Major Head Code	07	Finance Commission Grants	
Minor Head Code	104	Grants in aid for State Disaster Response Fund	
Sub Head Code	02	FINANCE (EXPENDITURE)	
000	Null	0	19,20,00,000
Sub Sub Head To		0	19,20,00,000
Sub Head TOTAL		0	19,20,00,000
Minor Head TOTAL		0	19,20,00,000
Minor Head Code	105	Grant in aid for State Disaster Mitigation Fund	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	9,60,00,000
Sub Sub Head To		0	9,60,00,000
Sub Head TOTAL		0	9,60,00,000
Minor Head TOTAL		0	9,60,00,000
Sub Major Head TOTAL		363,96,92,000	4121,76,92,000
Sub Major Head Code	08	Other Transfer/Grants to States/Union Territories with Legislatures	
Minor Head Code	106	Grants towards Contribution to National Disaster Response Fund (NDRF)	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	181,80,50,000
Sub Sub Head To		0	181,80,50,000
Sub Head TOTAL		0	181,80,50,000
Minor Head TOTAL		0	181,80,50,000
Sub Major Head TOTAL		0	181,80,50,000
Major Head TOTAL		928,73,27,790	6413,96,46,133
Major Head Code	4000	Miscellaneous Capital Receipts	
Sub Major Head Code	01	Civil	
Minor Head Code	800		
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
026		0	20,00,000
Sub Sub Head To		0	20,00,000
Sub Head TOTAL		0	20,00,000
Minor Head TOTAL		0	20,00,000
Sub Major Head TOTAL		0	20,00,000
Major Head TOTAL		0	20,00,000
Major Head Code	5054	Capital Outlay on Roads and Bridges	
Sub Major Head Code	04	District & Other Roads	



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Detail Head Code		Monthly	Progressive
Major Head Code	5054	Capital Outlay on Roads and Bridges	
Sub Major Head Code	04	District & Other Roads	
Minor Head Code	337		
Sub Head Code	02	Major District Roads	
Sub Sub Head C	00	Null	
013	Major Works	46,00,000	46,00,000
Sub Sub Head To		46,00,000	46,00,000
Sub Head TOTAL		46,00,000	46,00,000
Minor Head TOTAL		46,00,000	46,00,000
Sub Major Head TOTAL		46,00,000	46,00,000
Major Head TOTAL		46,00,000	46,00,000
Major Head Code	6003	Internal Debt of the State Government	
Sub Major Head Code	00	Null	
Minor Head Code	000		
Sub Head Code	00		
Sub Sub Head C	00		
000		22,84,00,000	22,84,00,000
Sub Sub Head To		22,84,00,000	22,84,00,000
Sub Head TOTAL		22,84,00,000	22,84,00,000
Minor Head TOTAL		22,84,00,000	22,84,00,000
Minor Head Code	101		
Sub Head Code	01		
Sub Sub Head C	00		
033		1000,21,33,028	1578,13,17,766
Sub Sub Head To		1000,21,33,028	1578,13,17,766
Sub Head TOTAL		1000,21,33,028	1578,13,17,766
Minor Head TOTAL		1000,21,33,028	1578,13,17,766
Minor Head Code	105		
Sub Head Code	01		
Sub Sub Head C	00		
033		0	16,00,00,000
Sub Sub Head To		0	16,00,00,000
Sub Head TOTAL		0	16,00,00,000
Minor Head TOTAL		0	16,00,00,000
Minor Head Code	109		
Sub Head Code	02		
Sub Sub Head C	00		
033		0	3,96,66,000
Sub Sub Head To		0	3,96,66,000
Sub Head TOTAL		0	3,96,66,000
Minor Head TOTAL		0	3,96,66,000

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Detail Head Code		Monthly		Progressive	
Major Head Code	6003	Internal Debt of the State Government			
Sub Major Head Code	00	Null			
Minor Head Code	110				
Sub Head Code	01				
Sub Sub Head C	00				
000			0		0
033			705,59,00,000		4121,88,00,000

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Detail Head Code		Monthly	Progressive
Major Head Code	6003	Internal Debt of the State Government	
Sub Major Head Code	00	Null	
Minor Head Code	110		
Sub Head Code	01		
Sub Sub Head To		705,59,00,000	4121,88,00,000
Sub Head TOTAL		705,59,00,000	4121,88,00,000
Minor Head TOTAL		705,59,00,000	4121,88,00,000
Sub Major Head TOTAL		1728,64,33,028	5742,81,83,766
Major Head TOTAL		1728,64,33,028	5742,81,83,766
Major Head Code	6004	Loans and Advances from the Central Government	
Sub Major Head Code	09	Other loans for States/Union Territory with Legislature Scheme	
Minor Head Code	101		
Sub Head Code	01		
Sub Sub Head C	00		
053	Loans and Advances	0	83,69,000
Sub Sub Head To		0	83,69,000
Sub Head TOTAL		0	83,69,000
Sub Head Code	02		
Sub Sub Head C	00		
053	Loans and Advances	1124,00,00,000	1505,59,37,000
Sub Sub Head To		1124,00,00,000	1505,59,37,000
Sub Head TOTAL		1124,00,00,000	1505,59,37,000
Sub Head Code	05		
Sub Sub Head C	00		
053	Loans and Advances	0	106,42,00,000
Sub Sub Head To		0	106,42,00,000
Sub Head TOTAL		0	106,42,00,000
Minor Head TOTAL		1124,00,00,000	1612,85,06,000
Sub Major Head TOTAL		1124,00,00,000	1612,85,06,000
Major Head TOTAL		1124,00,00,000	1612,85,06,000
Major Head Code	6216	Loans for Housing	
Sub Major Head Code	80	General	
Minor Head Code	800		
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	25,000
Sub Sub Head To		0	25,000
Sub Head TOTAL		0	25,000

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Detail Head Code		Monthly	Progressive
Major Head Code 6216	Loans for Housing		
Sub Major Head Code 80	General		
Minor Head Code 800			
Minor Head TOTAL		0	25,000
Sub Major Head TOTAL		0	25,000
Major Head TOTAL		0	25,000
Major Head Code 6425	Loans for Co-operation		
Sub Major Head Code 00	Null		
Minor Head Code 106			
Sub Head Code 00			
Sub Sub Head C 00			
000		22,792	15,65,958
Sub Sub Head To		22,792	15,65,958
Sub Head TOTAL		22,792	15,65,958
Minor Head TOTAL		22,792	15,65,958
Minor Head Code 108			
Sub Head Code 00			
Sub Sub Head C 00			
000		6,80,640	1,48,58,420
Sub Sub Head To		6,80,640	1,48,58,420
Sub Head TOTAL		6,80,640	1,48,58,420
Sub Head Code 01			
Sub Sub Head C 00			
000		1,07,510	7,41,097
Sub Sub Head To		1,07,510	7,41,097
Sub Head TOTAL		1,07,510	7,41,097
Sub Head Code 02			
Sub Sub Head C 00			
000		17,500	3,51,533
Sub Sub Head To		17,500	3,51,533
Sub Head TOTAL		17,500	3,51,533
Minor Head TOTAL		8,05,650	1,59,51,050
Sub Major Head TOTAL		8,28,442	1,75,17,008
Major Head TOTAL		8,28,442	1,75,17,008
Major Head Code 7610	Loans to Government Servants,etc		
Sub Major Head Code 00	Null		
Minor Head Code 201			
Sub Head Code 00			
Sub Sub Head C 00			
000		11,960	91,500
Sub Sub Head To		11,960	91,500

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Detail Head Code		Monthly	Progressive
Major Head Code	7610	Loans to Government Servants,etc	
Sub Major Head Code	00	Null	
Minor Head Code	201		
Sub Head Code	00		
Sub Head TOTAL		11,960	91,500
Sub Head Code	01		
Sub Sub Head C	00		
000		5,000	1,21,760
Sub Sub Head To		5,000	1,21,760
Sub Head TOTAL		5,000	1,21,760
Minor Head TOTAL		16,960	2,13,260
Minor Head Code	202		
Sub Head Code	00		
Sub Sub Head C	00		
000		0	13,500
Sub Sub Head To		0	13,500
Sub Head TOTAL		0	13,500
Minor Head TOTAL		0	13,500
Minor Head Code	203		
Sub Head Code	01		
Sub Sub Head C	00		
000		0	12,000
Sub Sub Head To		0	12,000
Sub Head TOTAL		0	12,000
Minor Head TOTAL		0	12,000
Minor Head Code	204		
Sub Head Code	00		
Sub Sub Head C	00		
000		1,68,805	28,94,436
Sub Sub Head To		1,68,805	28,94,436
Sub Head TOTAL		1,68,805	28,94,436
Sub Head Code	01		
Sub Sub Head C	00		
000 Null		2,000	46,374
Sub Sub Head To		2,000	46,374
Sub Head TOTAL		2,000	46,374
Minor Head TOTAL		1,70,805	29,40,810
Minor Head Code	800		
Sub Head Code	00		
Sub Sub Head C	00		

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Detail Head Code		Monthly	Progressive
Major Head Code	7610	Loans to Government Servants,etc	
Sub Major Head Code	00	Null	
Minor Head Code	800		
Sub Head Code	00		
000		2,090	1,05,87,529
Sub Sub Head To		2,090	1,05,87,529
Sub Head TOTAL		2,090	1,05,87,529
Sub Head Code	01		
Sub Sub Head C	00		
000		21,706	1,77,602
001		0	2,090

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Detail Head Code		Monthly	Progressive
Major Head Code	7610	Loans to Government Servants, etc	
Sub Major Head Code	00	Null	
Minor Head Code	800		
Sub Head Code	01		
Sub Sub Head To		21,706	1,79,692
Sub Head TOTAL		21,706	1,79,692
Sub Head Code	02		
Sub Sub Head C	00		
000		24,91,000	60,27,100
Sub Sub Head To		24,91,000	60,27,100
Sub Head TOTAL		24,91,000	60,27,100
Minor Head TOTAL		25,14,796	1,67,94,321
Sub Major Head TOTAL		27,02,561	1,99,73,891
Major Head TOTAL		27,02,561	1,99,73,891
Major Head Code	8009	State Provident Funds	
Sub Major Head Code	01	Civil	
Minor Head Code	101	General Provident Funds	
Sub Head Code	01	G.P.F. Contribution(Grade-I-III)	
Sub Sub Head C	00	Null	
000	Null	20,43,95,783	280,10,42,628
Sub Sub Head To		20,43,95,783	280,10,42,628
Sub Head TOTAL		20,43,95,783	280,10,42,628
Sub Head Code	02	G.P.F. Recovery ( Grade I - III)	
Sub Sub Head C	00	Null	
000	Null	2,91,500	5,56,600
Sub Sub Head To		2,91,500	5,56,600
Sub Head TOTAL		2,91,500	5,56,600
Sub Head Code	03	G.P.F. Contribution ( Grade-IV)	
Sub Sub Head C	00	Null	
000	Null	6,76,00,054	99,99,20,967
Sub Sub Head To		6,76,00,054	99,99,20,967
Sub Head TOTAL		6,76,00,054	99,99,20,967
Sub Head Code	04	G.P.F. Recovery (Grade - IV)	
Sub Sub Head C	00	Null	
000	Null	2,000	1,18,500
Sub Sub Head To		2,000	1,18,500
Sub Head TOTAL		2,000	1,18,500
Sub Head Code	05	G.P.F. Others( Grade III and above)	
Sub Sub Head C	00	Null	

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Detail Head Code		Monthly	Progressive
Major Head Code	8009	State Provident Funds	
Sub Major Head Code	01	Civil	
Minor Head Code	101	General Provident Funds	
Sub Head Code	05	G.P.F. Others( Grade III and above)	
000	Null	3,03,780	24,97,45,853
Sub Sub Head To		3,03,780	24,97,45,853
Sub Head TOTAL		3,03,780	24,97,45,853
Sub Head Code	06	G.P.F. Others( Grade IV)	
Sub Sub Head C	00	Null	
000	Null	64,874	2,72,63,470
Sub Sub Head To		64,874	2,72,63,470
Sub Head TOTAL		64,874	2,72,63,470
Minor Head TOTAL		27,26,57,991	407,86,48,018
Minor Head Code	104	All India Services Provident Fund	
Sub Head Code	00	All India Services Provident Fund	
Sub Sub Head C	00	Null	
000	Null	0	5,04,000
Sub Sub Head To		0	5,04,000
Sub Head TOTAL		0	5,04,000
Sub Head Code	01	AIS Provident Fund Contribution	
Sub Sub Head C	00	Null	
000	Null	2,42,000	2,42,000
Sub Sub Head To		2,42,000	2,42,000
Sub Head TOTAL		2,42,000	2,42,000
Minor Head TOTAL		2,42,000	7,46,000
Sub Major Head TOTAL		27,28,99,991	407,93,94,018
Major Head TOTAL		27,28,99,991	407,93,94,018
Major Head Code	8011	Insurance and Pension Funds	
Sub Major Head Code	00	Null	
Minor Head Code	000	Null	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	0
Sub Sub Head To		0	0
Sub Head TOTAL		0	0
Minor Head TOTAL		0	0
Minor Head Code	105	State Government Insurance Fund	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	



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Detail Head Code		Monthly	Progressive
Major Head Code	8011	Insurance and Pension Funds	
Sub Major Head Code	00	Null	
Minor Head Code	105	State Government Insurance Fund	
Sub Head Code	00	Null	
000	Null	0	-16,50,69,000
Sub Sub Head To		0	-16,50,69,000
Sub Head TOTAL		0	-16,50,69,000
Sub Head Code	01	Chief Minister Health Insurance Scheme	
Sub Sub Head C	00	Null	
000	Null	0	20,700
Sub Sub Head To		0	20,700
Sub Head TOTAL		0	20,700
Minor Head TOTAL		0	-16,50,48,300
Minor Head Code	107	State Government Employees' Group Insurance Scheme	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	2,57,907	27,37,638
Sub Sub Head To		2,57,907	27,37,638
Sub Head TOTAL		2,57,907	27,37,638
Sub Head Code	01	State Govt. Employees GIS(Grade-I)	
Sub Sub Head C	00	Null	
000	Null	4,96,160	49,13,324
Sub Sub Head To		4,96,160	49,13,324
Sub Head TOTAL		4,96,160	49,13,324
Sub Head Code	02	State Govt. Employees GIS(Grade-II)	
Sub Sub Head C	00	Null	
000	Null	1,27,130	13,07,412
Sub Sub Head To		1,27,130	13,07,412
Sub Head TOTAL		1,27,130	13,07,412
Sub Head Code	03	State Govt. Employees GIS(Grade-III)	
Sub Sub Head C	00	Null	
000	Null	10,34,917	1,15,91,279
Sub Sub Head To		10,34,917	1,15,91,279
Sub Head TOTAL		10,34,917	1,15,91,279
Sub Head Code	04	State Govt. Employees GIS(Grade-IV)	
Sub Sub Head C	00	Null	
000	Null	4,30,150	49,04,291
Sub Sub Head To		4,30,150	49,04,291

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Detail Head Code		Monthly	Progressive
Major Head Code	8011	Insurance and Pension Funds	
Sub Major Head Code	00	Null	
Minor Head Code	107	State Government Employees' Group Insurance Scheme	
Sub Head Code	04	State Govt. Employees GIS(Grade-IV)	
Sub Head TOTAL		4,30,150	49,04,291
Minor Head TOTAL		23,46,264	2,54,53,944
Sub Major Head TOTAL		23,46,264	-13,95,94,356
Major Head TOTAL		23,46,264	-13,95,94,356
Major Head Code	8121	General and Other Reserve Funds	
Sub Major Head Code	00	Null	
Minor Head Code	000	Null	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	176,29,00,000	214,80,67,000
Sub Sub Head To		176,29,00,000	214,80,67,000
Sub Head TOTAL		176,29,00,000	214,80,67,000
Minor Head TOTAL		176,29,00,000	214,80,67,000
Minor Head Code	122	State Disaster Response Fund	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	21,20,00,000
Sub Sub Head To		0	21,20,00,000
Sub Head TOTAL		0	21,20,00,000
Minor Head TOTAL		0	21,20,00,000
Minor Head Code	130	State Disaster Mitigation Fund	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	50,00,00,000
Sub Sub Head To		0	50,00,00,000
Sub Head TOTAL		0	50,00,00,000
Minor Head TOTAL		0	50,00,00,000
Sub Major Head TOTAL		176,29,00,000	236,50,67,000
Major Head TOTAL		176,29,00,000	236,50,67,000
Major Head Code	8222	Sinking Funds	
Sub Major Head Code	01	Appropriation for reduction or avoidance of Debt	
Minor Head Code	101	Sinking Funds	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	100,00,00,000
Sub Sub Head To		0	100,00,00,000
Sub Head TOTAL		0	100,00,00,000

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Detail Head Code		Monthly	Progressive	
Major Head Code	8222	Sinking Funds		
Sub Major Head Code	01	Appropriation for reduction or avoidance of Debt		
Minor Head Code	101	Sinking Funds		
Minor Head TOTAL			0	100,00,00,000
Sub Major Head TOTAL			0	100,00,00,000
Major Head TOTAL			0	100,00,00,000
Major Head Code	8342	Other Deposits		
Sub Major Head Code	00	Null		
Minor Head Code	000	Null		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000 Null			0	-1,35,27,400
Sub Sub Head To			0	-1,35,27,400
Sub Head TOTAL			0	-1,35,27,400
Minor Head TOTAL			0	-1,35,27,400
Minor Head Code	117	Defined Contribution Pension Scheme for Government Employees		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000 Null			44,86,86,599	479,96,33,888
Sub Sub Head To			44,86,86,599	479,96,33,888
Sub Head TOTAL			44,86,86,599	479,96,33,888
Sub Head Code	01	Govt serv contrib Tier-1		
Sub Sub Head C	00	Null		
000 Null			24,52,700	4,75,45,763
Sub Sub Head To			24,52,700	4,75,45,763
Sub Head TOTAL			24,52,700	4,75,45,763
Sub Head Code	02	Govt Contrib Tier-1		
Sub Sub Head C	00	Null		
000 Null			35,680	1,79,480
Sub Sub Head To			35,680	1,79,480
Sub Head TOTAL			35,680	1,79,480
Minor Head TOTAL			45,11,74,979	484,73,59,131
Sub Major Head TOTAL			45,11,74,979	483,38,31,731
Major Head TOTAL			45,11,74,979	483,38,31,731
Major Head Code	8443	Civil Deposits		
Sub Major Head Code	00	Null		
Minor Head Code	108	PWD Deposit		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		

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Detail Head Code		Monthly	Progressive
Major Head Code	8443	Civil Deposits	
Sub Major Head Code	00	Null	
Minor Head Code	108	PWD Deposit	
Sub Head Code	00	Null	
000	Null	357,34,00,182	710,40,07,320
Sub Sub Head To		357,34,00,182	710,40,07,320
Sub Head TOTAL		357,34,00,182	710,40,07,320
Minor Head TOTAL		357,34,00,182	710,40,07,320
Sub Major Head TOTAL		357,34,00,182	710,40,07,320
Major Head TOTAL		357,34,00,182	710,40,07,320
Major Head Code	8449	Other Deposits	
Sub Major Head Code	00	Null	
Minor Head Code	000	Null	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	15,12,00,000
Sub Sub Head To		0	15,12,00,000
Sub Head TOTAL		0	15,12,00,000
Minor Head TOTAL		0	15,12,00,000
Minor Head Code	103	Subventions from Central Road Fund	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	31,18,00,000
Sub Sub Head To		0	31,18,00,000
Sub Head TOTAL		0	31,18,00,000
Minor Head TOTAL		0	31,18,00,000
Sub Major Head TOTAL		0	46,30,00,000
Major Head TOTAL		0	46,30,00,000
Major Head Code	8550	Civil Advances	
Sub Major Head Code	00	Null	
Minor Head Code	101	Forest Advances	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	2,61,26,377	12,54,58,651
Sub Sub Head To		2,61,26,377	12,54,58,651
Sub Head TOTAL		2,61,26,377	12,54,58,651
Minor Head TOTAL		2,61,26,377	12,54,58,651
Sub Major Head TOTAL		2,61,26,377	12,54,58,651
Major Head TOTAL		2,61,26,377	12,54,58,651
Major Head Code	8658	Suspence Accounts	

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Detail Head Code		Monthly	Progressive
Major Head Code	8658	Suspence Accounts	
Sub Major Head Code	00	Null	
Minor Head Code	000	Null	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	5,720	43,440
Sub Sub Head To		5,720	43,440
Sub Head TOTAL		5,720	43,440
Minor Head TOTAL		5,720	43,440
Minor Head Code	110	Reserve Bank Suspense -Central Accounts Office	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	6,59,88,625	19,06,89,280
Sub Sub Head To		6,59,88,625	19,06,89,280
Sub Head TOTAL		6,59,88,625	19,06,89,280
Sub Head Code	01	CA Deptt of Supply, Calcutta	
Sub Sub Head C	00	Null	
000	Null	0	73,141
Sub Sub Head To		0	73,141
Sub Head TOTAL		0	73,141
Sub Head Code	03	CA Deptt of Supply, New Delhi	
Sub Sub Head C	00	Null	
000	Null	0	73,141
Sub Sub Head To		0	73,141
Sub Head TOTAL		0	73,141
Sub Head Code	04	AG Assam	
Sub Sub Head C	00	Null	
000	Null	0	6,24,37,862
Sub Sub Head To		0	6,24,37,862
Sub Head TOTAL		0	6,24,37,862
Sub Head Code	05	AG Meghalaya	
Sub Sub Head C	00	Null	
000	Null	0	32,95,625
Sub Sub Head To		0	32,95,625
Sub Head TOTAL		0	32,95,625
Sub Head Code	07	AG Tripura	
Sub Sub Head C	00	Null	
000	Null	0	16,24,051
Sub Sub Head To		0	16,24,051
Sub Head TOTAL		0	16,24,051

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Detail Head Code		Monthly	Progressive
Major Head Code	8658	Suspence Accounts	
Sub Major Head Code	00	Null	
Minor Head Code	110	Reserve Bank Suspense -Central Accounts Office	
Sub Head Code	08	AG West Bengal	
Sub Sub Head C	00	Null	
000	Null	0	1,92,19,455
Sub Sub Head To		0	1,92,19,455
Sub Head TOTAL		0	1,92,19,455
Sub Head Code	09	AG Bihar	
Sub Sub Head C	00	Null	
000	Null	0	3,16,68,287
Sub Sub Head To		0	3,16,68,287
Sub Head TOTAL		0	3,16,68,287
Sub Head Code	10	AG UP	
Sub Sub Head C	00	Null	
000	Null	0	3,03,45,242
Sub Sub Head To		0	3,03,45,242
Sub Head TOTAL		0	3,03,45,242
Sub Head Code	11	AG MP	
Sub Sub Head C	00	Null	
000	Null	0	1,79,434
Sub Sub Head To		0	1,79,434
Sub Head TOTAL		0	1,79,434
Sub Head Code	12	AG AP	
Sub Sub Head C	00	Null	
000	Null	0	9,03,025
Sub Sub Head To		0	9,03,025
Sub Head TOTAL		0	9,03,025
Sub Head Code	13	AG Punjab	
Sub Sub Head C	00	Null	
000	Null	0	2,59,172
Sub Sub Head To		0	2,59,172
Sub Head TOTAL		0	2,59,172
Sub Head Code	14	AG Haryana	
Sub Sub Head C	00	Null	
000	Null	0	4,80,793
Sub Sub Head To		0	4,80,793
Sub Head TOTAL		0	4,80,793
Sub Head Code	15	AG Tamilnadu	
Sub Sub Head C	00	Null	

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Detail Head Code		Monthly	Progressive
Major Head Code	8658	Suspence Accounts	
Sub Major Head Code	00	Null	
Minor Head Code	110	Reserve Bank Suspense -Central Accounts Office	
Sub Head Code	15	AG Tamilnadu	
000	Null	0	61,25,529
Sub Sub Head To		0	61,25,529
Sub Head TOTAL		0	61,25,529
Sub Head Code	16	AG Karnataka	
Sub Sub Head C	00	Null	
000	Null	0	14,96,676
Sub Sub Head To		0	14,96,676
Sub Head TOTAL		0	14,96,676
Sub Head Code	17	AG Maharashtra	
Sub Sub Head C	00	Null	
000	Null	0	94,739
Sub Sub Head To		0	94,739
Sub Head TOTAL		0	94,739
Sub Head Code	18	AG Kerala	
Sub Sub Head C	00	Null	
000	Null	0	13,93,26,887
Sub Sub Head To		0	13,93,26,887
Sub Head TOTAL		0	13,93,26,887
Sub Head Code	19	AG Gujarat	
Sub Sub Head C	00	Null	
000	Null	0	17,535
Sub Sub Head To		0	17,535
Sub Head TOTAL		0	17,535
Sub Head Code	20	AG J&K	
Sub Sub Head C	00	Null	
000	Null	0	2,04,755
Sub Sub Head To		0	2,04,755
Sub Head TOTAL		0	2,04,755
Sub Head Code	21	AG RAjasthan	
Sub Sub Head C	00	Null	
000	Null	0	1,07,245
Sub Sub Head To		0	1,07,245
Sub Head TOTAL		0	1,07,245
Sub Head Code	22	AG Orissa	
Sub Sub Head C	00	Null	

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Detail Head Code		Monthly	Progressive
Major Head Code	8658	Suspence Accounts	
Sub Major Head Code	00	Null	
Minor Head Code	110	Reserve Bank Suspense -Central Accounts Office	
Sub Head Code	22	AG Orissa	
000	Null	0	84,95,252
Sub Sub Head To		0	84,95,252
Sub Head TOTAL		0	84,95,252
Sub Head Code	24	AG HP	
Sub Sub Head C	00	Null	
000	Null	0	3,27,271
Sub Sub Head To		0	3,27,271
Sub Head TOTAL		0	3,27,271
Sub Head Code	26	AG Manipur	
Sub Sub Head C	00	Null	
000	Null	0	2,95,56,095
Sub Sub Head To		0	2,95,56,095
Sub Head TOTAL		0	2,95,56,095
Sub Head Code	27	MIZORAM AG	
Sub Sub Head C	00	Null	
000	Null	0	13,35,649
Sub Sub Head To		0	13,35,649
Sub Head TOTAL		0	13,35,649
Sub Head Code	28	JHARKHAND	
Sub Sub Head C	00	Null	
000	Null	0	6,88,796
Sub Sub Head To		0	6,88,796
Sub Head TOTAL		0	6,88,796
Sub Head Code	29	UTTARANCHAL/UTTARKHAND	
Sub Sub Head C	00	Null	
000	Null	0	25,05,420
Sub Sub Head To		0	25,05,420
Sub Head TOTAL		0	25,05,420
Sub Head Code	30	CHATISGARH	
Sub Sub Head C	00	Null	
000	Null	0	92,667
Sub Sub Head To		0	92,667
Sub Head TOTAL		0	92,667
Sub Head Code	32	PODUCHERRY	
Sub Sub Head C	00	Null	



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Detail Head Code		Monthly	Progressive
Major Head Code	8658	Suspence Accounts	
Sub Major Head Code	00	Null	
Minor Head Code	110	Reserve Bank Suspense -Central Accounts Office	
Sub Head Code	32	PODUCHERRY	
000	Null	0	1,16,121
Sub Sub Head To		0	1,16,121
Sub Head TOTAL		0	1,16,121
Minor Head TOTAL		6,59,88,625	53,17,39,145
Minor Head Code	112	Tax Deducted at source(TDS) Suspense	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	1,66,791	7,29,791
Sub Sub Head To		1,66,791	7,29,791
Sub Head TOTAL		1,66,791	7,29,791
Minor Head TOTAL		1,66,791	7,29,791
Minor Head Code	123	A.I.S Officers' Group Insurance Scheme	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	3,480	18,120
Sub Sub Head To		3,480	18,120
Sub Head TOTAL		3,480	18,120
Sub Head Code	01	Subscription towards CGEIS from	
Sub Sub Head C	00	Null	
000	Null	1,680	23,360
Sub Sub Head To		1,680	23,360
Sub Head TOTAL		1,680	23,360
Minor Head TOTAL		5,160	41,480
Sub Major Head TOTAL		6,61,66,296	53,25,53,856
Major Head TOTAL		6,61,66,296	53,25,53,856
Major Head Code	8671	Departmental Balances	
Sub Major Head Code	00	Null	
Minor Head Code	101	Civil	
Sub Head Code	01	PWD	
Sub Sub Head C	00	Null	
000	Null	56,75,53,112	787,27,47,008
Sub Sub Head To		56,75,53,112	787,27,47,008
Sub Head TOTAL		56,75,53,112	787,27,47,008
Minor Head TOTAL		56,75,53,112	787,27,47,008
Sub Major Head TOTAL		56,75,53,112	787,27,47,008

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Detail Head Code		Monthly	Progressive
Major Head Code	8671	Departmental Balances	
Major Head TOTAL		56,75,53,112	787,27,47,008
Major Head Code	8673	Cash Balance Investment Account	
Sub Major Head Code	00	Null	
Minor Head Code	101	Cash Balance Investment Account	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	2052,94,00,000	12650,99,00,000
Sub Sub Head To		2052,94,00,000	12650,99,00,000
Sub Head TOTAL		2052,94,00,000	12650,99,00,000
Minor Head TOTAL		2052,94,00,000	12650,99,00,000
Sub Major Head TOTAL		2052,94,00,000	12650,99,00,000
Major Head TOTAL		2052,94,00,000	12650,99,00,000
Major Head Code	8675	Deposits with Reserve Bank	
Sub Major Head Code	00	Null	
Minor Head Code	106	States	
Sub Head Code	03	CAS Reserve Bank	
Sub Sub Head C	00	Null	
000	Null	6517,83,97,953	34857,38,04,979
Sub Sub Head To		6517,83,97,953	34857,38,04,979
Sub Head TOTAL		6517,83,97,953	34857,38,04,979
Sub Head Code	***		
Sub Sub Head C	00		
000		3537,47,56,271	16639,42,26,151
Sub Sub Head To		3537,47,56,271	16639,42,26,151
Sub Head TOTAL		3537,47,56,271	16639,42,26,151
Minor Head TOTAL		*****	51496,80,31,130
Sub Major Head TOTAL		*****	51496,80,31,130
Major Head TOTAL		*****	51496,80,31,130
Major Head Code	8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	
Sub Major Head Code	00	NULL	
Minor Head Code	102	Public Works Remittances	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	1,57,69,466
Sub Sub Head To		0	1,57,69,466
Sub Head TOTAL		0	1,57,69,466
Sub Head Code	01	Remittenace into Treasuries	
Sub Sub Head C	00	Null	

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)	Run Date : 07-MAY-25
Detail Head Code		Monthly	Progressive
Major Head Code	8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	
Sub Major Head Code	00	NULL	
Minor Head Code	102	Public Works Remittances	
Sub Head Code	01	Remittance into Treasuries	
000	Null	14,17,95,084	126,31,29,299
Sub Sub Head To		14,17,95,084	126,31,29,299
Sub Head TOTAL		14,17,95,084	126,31,29,299
Sub Head Code	02	Cheques	
Sub Sub Head C	00	Null	
000	Null	961,39,51,168	2723,13,21,629
Sub Sub Head To		961,39,51,168	2723,13,21,629
Sub Head TOTAL		961,39,51,168	2723,13,21,629
Sub Head Code	04	Transfer between Public Works	
Sub Sub Head C	00	Null	
000	Null	0	4,48,16,755
Sub Sub Head To		0	4,48,16,755
Sub Head TOTAL		0	4,48,16,755
Minor Head TOTAL		975,57,46,252	2855,50,37,149
Minor Head Code	103	Forest Remittances	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	32,75,160
Sub Sub Head To		0	32,75,160
Sub Head TOTAL		0	32,75,160
Sub Head Code	01	Remittances into Treasuries	
Sub Sub Head C	00	Null	
000	Null	1,48,69,791	11,52,08,205
Sub Sub Head To		1,48,69,791	11,52,08,205
Sub Head TOTAL		1,48,69,791	11,52,08,205
Sub Head Code	02	Forest Cheques	
Sub Sub Head C	00	Null	
000	Null	122,14,73,377	279,01,86,584
Sub Sub Head To		122,14,73,377	279,01,86,584
Sub Head TOTAL		122,14,73,377	279,01,86,584
Sub Head Code	04	Transfer between Forest Officers	
Sub Sub Head C	00	Null	
000	Null	4,95,80,150	48,10,29,578
Sub Sub Head To		4,95,80,150	48,10,29,578

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Detail Head Code		Monthly	Progressive
Major Head Code	8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	
Sub Major Head Code	00	NULL	
Minor Head Code	103	Forest Remittances	
Sub Head Code	04	Transfer between Forest Officers	
Sub Head TOTAL		4,95,80,150	48,10,29,578
Minor Head TOTAL		128,59,23,318	338,96,99,527
Sub Major Head TOTAL		1104,16,69,570	3194,47,36,676
Major Head TOTAL		1104,16,69,570	3194,47,36,676
Major Head Code	8793	Inter-State Suspence Account	
Sub Major Head Code	00	Null	
Minor Head Code	090	Accountant General, Kerala	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		5,95,653	53,58,953
Sub Sub Head To		5,95,653	53,58,953
Sub Head TOTAL		5,95,653	53,58,953
Minor Head TOTAL		5,95,653	53,58,953
Sub Major Head TOTAL		5,95,653	53,58,953
Major Head TOTAL		5,95,653	53,58,953
GRAND TOTAL		*****	93654,45,20,144