

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	61	00	71	15,85,000	9,39,900			9,39,900	25,24,900	50,00,000
					Total 71 NULL:	15,85,000	9,39,900			9,39,900	25,24,900	50,00,000
					72		6,00,000			6,00,000	6,00,000	45,00,000
					Total 72 NULL:		6,00,000			6,00,000	6,00,000	45,00,000
					Total 0 NULL:	15,85,000	15,39,900			15,39,900	31,24,900	95,00,000
					Total 61 Discretionary Grants:	15,85,000	15,39,900			15,39,900	31,24,900	95,00,000
		62	00	01		90,34,500	30,11,500			30,11,500	1,20,46,000	3,71,46,000
					Total 1 NULL:	90,34,500	30,11,500			30,11,500	1,20,46,000	3,71,46,000
					11	86,800					86,800	25,00,000
					Total 11 NULL:	86,800					86,800	25,00,000
					50	2,08,364	5,96,497			5,96,497	8,04,861	30,00,000
					Total 50 NULL:	2,08,364	5,96,497			5,96,497	8,04,861	30,00,000
					Total 0 NULL:	93,29,664	36,07,997			36,07,997	1,29,37,661	4,26,46,000
					Total 62 Members:	93,29,664	36,07,997			36,07,997	1,29,37,661	4,26,46,000
					Total 101 Legislative Assembly:	1,09,14,664	51,47,897			51,47,897	1,60,62,561	5,21,46,000
	103	63	00	01		2,97,77,976	1,00,06,155			1,00,06,155	3,97,84,131	13,39,20,000
					Total 1 NULL:	2,97,77,976	1,00,06,155			1,00,06,155	3,97,84,131	13,39,20,000
					02	18,61,440	7,77,760			7,77,760	26,39,200	73,71,000
					Total 2 NULL:	18,61,440	7,77,760			7,77,760	26,39,200	73,71,000
					11	1,86,375	2,65,253			2,65,253	4,51,628	20,00,000
					Total 11 NULL:	1,86,375	2,65,253			2,65,253	4,51,628	20,00,000
					13	23,19,678	19,04,312			19,04,312	42,23,990	2,99,18,000
					Total 13 NULL:	23,19,678	19,04,312			19,04,312	42,23,990	2,99,18,000
					50	10,26,980	3,27,406			3,27,406	13,54,386	30,00,000
					Total 50 NULL:	10,26,980	3,27,406			3,27,406	13,54,386	30,00,000
					Total 0 NULL:	3,51,72,449	1,32,80,886			1,32,80,886	4,84,53,335	17,62,09,000
					Total 63 Establishment:	3,51,72,449	1,32,80,886			1,32,80,886	4,84,53,335	17,62,09,000
					Total 103 Legislative Secretariat:	3,51,72,449	1,32,80,886			1,32,80,886	4,84,53,335	17,62,09,000
	104	63	00	01		24,93,318	8,70,129			8,70,129	33,63,447	1,13,45,000
					Total 1 NULL:	24,93,318	8,70,129			8,70,129	33,63,447	1,13,45,000
					50	43,652	1,09,965			1,09,965	1,53,617	15,68,000
					Total 50 NULL:	43,652	1,09,965			1,09,965	1,53,617	15,68,000
					Total 0 NULL:	25,36,970	9,80,094			9,80,094	35,17,064	1,29,13,000
					Total 63 Establishment:	25,36,970	9,80,094			9,80,094	35,17,064	1,29,13,000
					Total 104 Legislators Hostel:	25,36,970	9,80,094			9,80,094	35,17,064	1,29,13,000
	800	65	00	32			19,597			19,597	19,597	9,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted													
2011	02	800	65	00									
						Total 32 NULL:	19,597			19,597	19,597	9,00,000	
						Total 0 NULL:	19,597			19,597	19,597	9,00,000	
						Total 65 Other Contributions:	19,597			19,597	19,597	9,00,000	
						Total 800 Other Expenditure:	19,597			19,597	19,597	9,00,000	
	911	00	00	00				-	68,989	-	68,989	-	
						Total 0 NULL:		-	68,989	-	68,989	-	
						Total 0 NULL:		-	68,989	-	68,989	-	
						Total 0 NULL:		-	68,989	-	68,989	-	
						Total 911 Deduct Recoveries of Overpayments:		-	68,989	-	68,989	-	
						Total 2 State/Union Territory Legislatures:	4,86,24,083	1,94,28,474	-	68,989	1,93,59,485	6,79,83,568	24,21,68,000
						Total 2011 Parliament/State/Union Territory Legislatures:	5,03,39,083	2,02,01,717	-	68,989	2,01,32,728	7,04,71,811	25,10,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	12,90,000	4,30,000			4,30,000	17,20,000	53,16,000
Total 1 NULL:						12,90,000	4,30,000			4,30,000	17,20,000	53,16,000
11						4,25,000	3,43,243			3,43,243	7,68,243	36,00,000
Total 11 NULL:						4,25,000	3,43,243			3,43,243	7,68,243	36,00,000
Total 0 NULL:						17,15,000	7,73,243			7,73,243	24,88,243	89,16,000
Total 60 Speaker and Deputy Speaker:						17,15,000	7,73,243			7,73,243	24,88,243	89,16,000
Total 101 Legislative Assembly:						17,15,000	7,73,243			7,73,243	24,88,243	89,16,000
Total 2 State/Union Territory Legislatures:						17,15,000	7,73,243			7,73,243	24,88,243	89,16,000
Total 2011 Parliament/State/Union Territory Legislatures:						5,03,39,083	2,02,01,717	-	68,989	2,01,32,728	7,04,71,811	25,10,84,000

CPAO Payment :	2,02,01,717
CPAO Deduct Refund :	68,989
Total CPAO Figure :	2,01,32,728
Total Suspense :	2,02,01,717

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00 00 01	65,29,636	23,17,284			23,17,284	88,46,920	2,65,28,000
			Total 1 NULL:	65,29,636	23,17,284			23,17,284	88,46,920	2,65,28,000
			02	9,04,680	4,42,324			4,42,324	13,47,004	40,44,000
			Total 2 NULL:	9,04,680	4,42,324			4,42,324	13,47,004	40,44,000
			11	67,155	29,000			29,000	96,155	20,00,000
			Total 11 NULL:	67,155	29,000			29,000	96,155	20,00,000
			13	20,49,331	4,29,203			4,29,203	24,78,534	46,59,000
			Total 13 NULL:	20,49,331	4,29,203			4,29,203	24,78,534	46,59,000
			Total 0 NULL:	95,50,802	32,17,811			32,17,811	1,27,68,613	3,72,31,000
			Total 0 NULL:	95,50,802	32,17,811			32,17,811	1,27,68,613	3,72,31,000
			Total 90 Secretariat:	95,50,802	32,17,811			32,17,811	1,27,68,613	3,72,31,000
101	00	00	01	8,73,000	2,91,000			2,91,000	11,64,000	42,00,000
			Total 1 NULL:	8,73,000	2,91,000			2,91,000	11,64,000	42,00,000
			Total 0 NULL:	8,73,000	2,91,000			2,91,000	11,64,000	42,00,000
			Total 0 NULL:	8,73,000	2,91,000			2,91,000	11,64,000	42,00,000
			Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	8,73,000	2,91,000			2,91,000	11,64,000	42,00,000
102	00	00	71	12,54,568	32,61,402			32,61,402	45,15,970	1,00,00,000
			Total 71 NULL:	12,54,568	32,61,402			32,61,402	45,15,970	1,00,00,000
			Total 0 NULL:	12,54,568	32,61,402			32,61,402	45,15,970	1,00,00,000
			Total 0 NULL:	12,54,568	32,61,402			32,61,402	45,15,970	1,00,00,000
			Total 102 Discretionary Grants:	12,54,568	32,61,402			32,61,402	45,15,970	1,00,00,000
103	00	00	01	96,68,519	27,04,778			27,04,778	1,23,73,297	3,86,96,000
			Total 1 NULL:	96,68,519	27,04,778			27,04,778	1,23,73,297	3,86,96,000
			13	40,394					40,394	2,50,000
			Total 13 NULL:	40,394					40,394	2,50,000
			50	12,34,645	14,56,969			14,56,969	26,91,614	74,00,000
			Total 50 NULL:	12,34,645	14,56,969			14,56,969	26,91,614	74,00,000
			Total 0 NULL:	1,09,43,558	41,61,747			41,61,747	1,51,05,305	4,63,46,000
			Total 0 NULL:	1,09,43,558	41,61,747			41,61,747	1,51,05,305	4,63,46,000
			Total 103 Household Establishment:	1,09,43,558	41,61,747			41,61,747	1,51,05,305	4,63,46,000
104	00	00	73	9,28,097	2,09,047			2,09,047	11,37,144	20,00,000
			Total 73 NULL:	9,28,097	2,09,047			2,09,047	11,37,144	20,00,000
			74	78,153					78,153	1,00,000
			Total 74 NULL:	78,153					78,153	1,00,000
			Total 0 NULL:	10,06,250	2,09,047			2,09,047	12,15,297	21,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 44 Governor											
Parameter : 3 Charged											
2012	03	104	00		Total 0 NULL:	10,06,250	2,09,047		2,09,047	12,15,297	21,00,000
					Total 104 Sumptuary Allowances:	10,06,250	2,09,047		2,09,047	12,15,297	21,00,000
	105	00	00	74		3,46,128	39,323		39,323	3,85,451	5,00,000
					Total 74 NULL:	3,46,128	39,323		39,323	3,85,451	5,00,000
					Total 0 NULL:	3,46,128	39,323		39,323	3,85,451	5,00,000
					Total 0 NULL:	3,46,128	39,323		39,323	3,85,451	5,00,000
					Total 105 Medical Facilities:	3,46,128	39,323		39,323	3,85,451	5,00,000
	106	00	00	50		20,142				20,142	25,000
					Total 50 NULL:	20,142				20,142	25,000
					Total 0 NULL:	20,142				20,142	25,000
					Total 0 NULL:	20,142				20,142	25,000
					Total 106 Entertainment Expenses:	20,142				20,142	25,000
	107	00	00	71		3,02,487				3,02,487	4,00,000
					Total 71 NULL:	3,02,487				3,02,487	4,00,000
					Total 0 NULL:	3,02,487				3,02,487	4,00,000
					Total 0 NULL:	3,02,487				3,02,487	4,00,000
					Total 107 Expenditure from Contract Allowance:	3,02,487				3,02,487	4,00,000
	108	00	00	11		6,09,491	5,55,679		5,55,679	11,65,170	13,00,000
					Total 11 NULL:	6,09,491	5,55,679		5,55,679	11,65,170	13,00,000
					Total 0 NULL:	6,09,491	5,55,679		5,55,679	11,65,170	13,00,000
					Total 0 NULL:	6,09,491	5,55,679		5,55,679	11,65,170	13,00,000
					Total 108 Tour Expenses:	6,09,491	5,55,679		5,55,679	11,65,170	13,00,000
					Total 3 Governor/Administrator of Union Territories:	2,49,06,426	1,17,36,009		1,17,36,009	3,66,42,435	10,21,02,000
					Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	2,49,06,426	1,17,36,009		1,17,36,009	3,66,42,435	10,21,02,000

CPAO Payment :	1,17,36,009
CPAO Deduct Refund :	
Total CPAO Figure :	1,17,36,009
Total Suspense :	1,17,36,009

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 1 Chief Pay and Accounts Office - Gangtok														
Grant : 14 Home														
Parameter : 1 Voted														
2013	00	101	60	00	01			4,80,000	1,60,000	1,60,000	6,40,000	25,00,000		
				Total 1 NULL:				4,80,000	1,60,000	1,60,000	6,40,000	25,00,000		
				Total 0 NULL:				4,80,000	1,60,000	1,60,000	6,40,000	25,00,000		
				Total 60 Salaries of Chief Minister:				4,80,000	1,60,000	1,60,000	6,40,000	25,00,000		
		61	00	01				41,71,500	13,90,500	13,90,500	55,62,000	2,19,28,000		
				Total 1 NULL:				41,71,500	13,90,500	13,90,500	55,62,000	2,19,28,000		
				Total 0 NULL:				41,71,500	13,90,500	13,90,500	55,62,000	2,19,28,000		
				Total 61 Salaries of Ministers:				41,71,500	13,90,500	13,90,500	55,62,000	2,19,28,000		
		102	60	00	71			46,51,500	15,50,500	15,50,500	62,02,000	2,44,28,000		
				Total 101 Salary of Ministers and Deputy Ministers:				46,51,500	15,50,500	15,50,500	62,02,000	2,44,28,000		
								3,30,000	1,10,000	1,10,000	4,40,000	16,00,000		
				Total 71 NULL:				3,30,000	1,10,000	1,10,000	4,40,000	16,00,000		
				Total 0 NULL:				3,30,000	1,10,000	1,10,000	4,40,000	16,00,000		
				Total 60 Sumptuary and Other Allowances of Chief Minster:				3,30,000	1,10,000	1,10,000	4,40,000	16,00,000		
		61	00	71				26,40,000	8,80,000	8,80,000	35,20,000	1,20,00,000		
				Total 71 NULL:				26,40,000	8,80,000	8,80,000	35,20,000	1,20,00,000		
				Total 0 NULL:				26,40,000	8,80,000	8,80,000	35,20,000	1,20,00,000		
				Total 61 Sumptuary and Other Allowances of Ministers:				26,40,000	8,80,000	8,80,000	35,20,000	1,20,00,000		
								29,70,000	9,90,000	9,90,000	39,60,000	1,36,00,000		
				Total 102 Sumptuary and other Allowances:				29,70,000	9,90,000	9,90,000	39,60,000	1,36,00,000		
		105	60	00	72			3,03,50,937	94,16,812	94,16,812	3,97,67,749	10,00,00,000		
				Total 72 NULL:				3,03,50,937	94,16,812	94,16,812	3,97,67,749	10,00,00,000		
				Total 0 NULL:				3,03,50,937	94,16,812	94,16,812	3,97,67,749	10,00,00,000		
				Total 60 Discretionary grant by Chief Minister:				3,03,50,937	94,16,812	94,16,812	3,97,67,749	10,00,00,000		
				Total 105 Discretionary grant by Ministers:				3,03,50,937	94,16,812	94,16,812	3,97,67,749	10,00,00,000		
		106	60	00	01			63,33,214	21,77,953	21,77,953	85,11,167	2,17,22,000		
				Total 1 NULL:				63,33,214	21,77,953	21,77,953	85,11,167	2,17,22,000		
					02			23,41,744	9,31,717	9,31,717	32,73,461	1,10,14,000		
				Total 2 NULL:				23,41,744	9,31,717	9,31,717	32,73,461	1,10,14,000		
				Total 0 NULL:				86,74,958	31,09,670	31,09,670	1,17,84,628	3,27,36,000		
				Total 60 Establishment:				86,74,958	31,09,670	31,09,670	1,17,84,628	3,27,36,000		
				Total 106 Cabinet Secretariat:				86,74,958	31,09,670	31,09,670	1,17,84,628	3,27,36,000		
		108	60	00	11			21,00,000	18,31,864	-	40,483	17,91,381	38,91,381	75,00,000
				Total 11 NULL:				21,00,000	18,31,864	-	40,483	17,91,381	38,91,381	75,00,000
				Total 0 NULL:				21,00,000	18,31,864	-	40,483	17,91,381	38,91,381	75,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 14 Home													
Parameter : 1 Voted													
2013	00	108	60	Total 60 Tour Expenses of Chief Minister:			21,00,000	18,31,864	-	40,483	17,91,381	38,91,381	75,00,000
			61	00	11	1,09,724					1,09,724	16,50,000	
				Total 11 NULL:			1,09,724					1,09,724	16,50,000
				Total 0 NULL:			1,09,724					1,09,724	16,50,000
				Total 61 Tour Expenses of Ministers:			1,09,724					1,09,724	16,50,000
				Total 108 Tour Expenses:			22,09,724	18,31,864	-	40,483	17,91,381	40,01,105	91,50,000
	800	00	00	00	13	19,29,138	10,99,490			10,99,490	30,28,628	2,61,00,000	
				Total 13 NULL:			19,29,138	10,99,490			10,99,490	30,28,628	2,61,00,000
				Total 0 NULL:			19,29,138	10,99,490			10,99,490	30,28,628	2,61,00,000
				Total 0 NULL:			19,29,138	10,99,490			10,99,490	30,28,628	2,61,00,000
				Total 800 Other Expenditure:			19,29,138	10,99,490			10,99,490	30,28,628	2,61,00,000
				Total 0 NULL:			5,07,86,257	1,79,98,336	-	40,483	1,79,57,853	6,87,44,110	20,60,14,000
				Total 2013 Council of Ministers:			5,07,86,257	1,79,98,336	-	40,483	1,79,57,853	6,87,44,110	20,60,14,000

CPAO Payment :	1,79,98,336
CPAO Deduct Refund :	40,483
Total CPAO Figure :	1,79,57,853
Total Suspense :	1,79,98,336

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	65	00	13		7,505			7,505	7,505	40,00,000
Total 13 NULL:							7,505			7,505	7,505	40,00,000
Total 0 NULL:							7,505			7,505	7,505	40,00,000
Total 65 Civil Court, Mangan:							7,505			7,505	7,505	40,00,000
Total 105 Civil and Session Courts:							7,505			7,505	7,505	40,00,000
114	67	70	01			68,69,777	21,73,213			21,73,213	90,42,990	3,57,59,000
Total 1 :						68,69,777	21,73,213			21,73,213	90,42,990	3,57,59,000
			02			5,73,897	1,95,847			1,95,847	7,69,744	19,39,000
Total 2 :						5,73,897	1,95,847			1,95,847	7,69,744	19,39,000
			13			21,39,337	13,28,355			13,28,355	34,67,692	1,00,00,000
Total 13 :						21,39,337	13,28,355			13,28,355	34,67,692	1,00,00,000
			71			6,30,000	3,75,000			3,75,000	10,05,000	80,00,000
Total 71 :						6,30,000	3,75,000			3,75,000	10,05,000	80,00,000
Total 70 State Legal Services Authority:						1,02,13,011	40,72,415			40,72,415	1,42,85,426	5,56,98,000
			71	01		5,88,970	1,98,183			1,98,183	7,87,153	26,78,000
Total 1 :						5,88,970	1,98,183			1,98,183	7,87,153	26,78,000
			13			3,776	2,540			2,540	6,316	11,000
Total 13 :						3,776	2,540			2,540	6,316	11,000
Total 71 High Court Legal Services Committee:						5,92,746	2,00,723			2,00,723	7,93,469	26,89,000
			74	01		14,20,902	4,80,149			4,80,149	19,01,051	78,72,000
Total 1 :						14,20,902	4,80,149			4,80,149	19,01,051	78,72,000
			13			500	8,000			8,000	8,500	55,000
Total 13 :						500	8,000			8,000	8,500	55,000
Total 74 District Legal Services Authority East & North:						14,21,402	4,88,149			4,88,149	19,09,551	79,27,000
			75	01		8,50,944	2,70,938			2,70,938	11,21,882	56,21,000
Total 1 :						8,50,944	2,70,938			2,70,938	11,21,882	56,21,000
			13			3,840	26,645			26,645	30,485	55,000
Total 13 :						3,840	26,645			26,645	30,485	55,000
Total 75 Disrict Legal Services Authority Sout & West:						8,54,784	2,97,583			2,97,583	11,52,367	56,76,000
			76	01		6,27,670	2,65,851			2,65,851	8,93,521	28,46,000
Total 1 :						6,27,670	2,65,851			2,65,851	8,93,521	28,46,000
Total 76 Taluka's Legal Services Committee (East & North):						6,27,670	2,65,851			2,65,851	8,93,521	28,46,000
			77	01		4,78,836	1,62,358			1,62,358	6,41,194	21,48,000
Total 1 :						4,78,836	1,62,358			1,62,358	6,41,194	21,48,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 20 Judiciary Parameter : 1 Voted										
2014	00	114	67	77	13			11,400	11,400	55,000
					Total 13 :			11,400	11,400	55,000
					Total 77 Taluka's Legal Services Committee (South & West):	4,78,836	1,73,758	1,73,758	6,52,594	22,03,000
					Total 67 Legal Advisers and Counsels:	1,41,88,449	54,98,479	54,98,479	1,96,86,928	7,70,39,000
					Total 114 Legal Advisors and Counsels:	1,41,88,449	54,98,479	54,98,479	1,96,86,928	7,70,39,000
800	70	00	01					12,16,536	4,76,703	1,71,91,000
					Total 1 NULL:	12,16,536	4,76,703	4,76,703	16,93,239	1,71,91,000
			02					1,61,744	71,143	5,60,000
					Total 2 NULL:	1,61,744	71,143	71,143	2,32,887	5,60,000
			13					6,087	1,11,981	40,00,000
					Total 13 NULL:	6,087	1,11,981	1,11,981	1,18,068	40,00,000
			50					8,76,605	8,76,605	45,00,000
					Total 50 NULL:	8,76,605	8,76,605	8,76,605	8,76,605	45,00,000
					Total 0 NULL:	13,84,367	15,36,432	15,36,432	29,20,799	2,62,51,000
					Total 70 Judicial Academy:	13,84,367	15,36,432	15,36,432	29,20,799	2,62,51,000
					Total 800 Other Expenditure:	13,84,367	15,36,432	15,36,432	29,20,799	2,62,51,000
911	00	00	00					-	1,22,976	-
					Total 0 NULL:			-	1,22,976	-
					Total 0 NULL:			-	1,22,976	-
					Total 0 NULL:			-	1,22,976	-
					Total 911 Deduct Recoveries of Overpayments:			-	1,22,976	-
					Total 0 NULL:	1,55,72,816	70,42,416	-	69,19,440	2,24,92,256
					Total 2014 Administration of Justice:	12,17,33,615	4,56,81,175	-	4,55,58,199	16,72,91,814

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 20 Judiciary											
Parameter : 3 Charged											
2014	00	102	60	00	01	4,05,25,294	1,28,60,096		1,28,60,096	5,33,85,390	17,50,70,000
					Total 1 NULL:	4,05,25,294	1,28,60,096		1,28,60,096	5,33,85,390	17,50,70,000
					02	12,80,022	4,33,210		4,33,210	17,13,232	55,10,000
					Total 2 NULL:	12,80,022	4,33,210		4,33,210	17,13,232	55,10,000
					11	4,83,631	2,19,994		2,19,994	7,03,625	25,00,000
					Total 11 NULL:	4,83,631	2,19,994		2,19,994	7,03,625	25,00,000
					13	51,42,533	13,87,358		13,87,358	65,29,891	4,00,00,000
					Total 13 NULL:	51,42,533	13,87,358		13,87,358	65,29,891	4,00,00,000
					Total 0 NULL:	4,74,31,480	1,49,00,658		1,49,00,658	6,23,32,138	22,30,80,000
					Total 60 Establishment:	4,74,31,480	1,49,00,658		1,49,00,658	6,23,32,138	22,30,80,000
					Total 102 High Courts:	4,74,31,480	1,49,00,658		1,49,00,658	6,23,32,138	22,30,80,000
					Total 0 NULL:	4,74,31,480	1,49,00,658		1,49,00,658	6,23,32,138	22,30,80,000
					Total 2014 Administration of Justice:	12,17,33,615	4,56,81,175	- 1,22,976	4,55,58,199	16,72,91,814	69,68,75,000
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2014	00	114	24	60	01	16,47,696	5,52,632		5,52,632	22,00,328	74,89,000
					Total 1 :	16,47,696	5,52,632		5,52,632	22,00,328	74,89,000
					02	43,61,776	22,22,100		22,22,100	65,83,876	2,66,19,000
					Total 2 :	43,61,776	22,22,100		22,22,100	65,83,876	2,66,19,000
					11	21,386	25,817		25,817	47,203	4,13,000
					Total 11 :	21,386	25,817		25,817	47,203	4,13,000
					13	1,51,366	1,22,126		1,22,126	2,73,492	30,00,000
					Total 13 :	1,51,366	1,22,126		1,22,126	2,73,492	30,00,000
					28	29,32,593	29,56,300		29,56,300	58,88,893	3,00,00,000
					Total 28 :	29,32,593	29,56,300		29,56,300	58,88,893	3,00,00,000
					Total 60 Advocate General's Office:	91,14,817	58,78,975		58,78,975	1,49,93,792	6,75,21,000
					Total 24 Law Department:	91,14,817	58,78,975		58,78,975	1,49,93,792	6,75,21,000
					Total 114 Legal Advisors and Counsels:	91,14,817	58,78,975		58,78,975	1,49,93,792	6,75,21,000
					Total 0 NULL:	91,14,817	58,78,975		58,78,975	1,49,93,792	6,75,21,000
					Total 2014 Administration of Justice:	12,17,33,615	4,56,81,175	- 1,22,976	4,55,58,199	16,72,91,814	69,68,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	61	00	01	1,75,09,679	59,53,578			59,53,578	2,34,63,257	10,49,61,000
Total 1 NULL:						1,75,09,679	59,53,578			59,53,578	2,34,63,257	10,49,61,000
02						2,15,835	97,317			97,317	3,13,152	11,73,000
Total 2 NULL:						2,15,835	97,317			97,317	3,13,152	11,73,000
11						58,085	50,447			50,447	1,08,532	16,50,000
Total 11 NULL:						58,085	50,447			50,447	1,08,532	16,50,000
13						3,83,391	9,06,853			9,06,853	12,90,244	65,00,000
Total 13 NULL:						3,83,391	9,06,853			9,06,853	12,90,244	65,00,000
Total 0 NULL:						1,81,66,990	70,08,195			70,08,195	2,51,75,185	11,42,84,000
Total 61 District & Session Court, East & North:						1,81,66,990	70,08,195			70,08,195	2,51,75,185	11,42,84,000
Total 105 Civil and Session Courts:						1,81,66,990	70,08,195			70,08,195	2,51,75,185	11,42,84,000
Total 0 NULL:						1,81,66,990	70,08,195			70,08,195	2,51,75,185	11,42,84,000
Total 2014 Administration of Justice:						12,17,33,615	4,56,81,175	-	1,22,976	4,55,58,199	16,72,91,814	69,68,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	67	00	01	78,96,324	26,93,700			26,93,700	1,05,90,024	3,98,23,000
Total 1 NULL:						78,96,324	26,93,700			26,93,700	1,05,90,024	3,98,23,000
02						1,60,780	15,000			15,000	1,75,780	6,40,000
Total 2 NULL:						1,60,780	15,000			15,000	1,75,780	6,40,000
11						69,393	35,543			35,543	1,04,936	15,00,000
Total 11 NULL:						69,393	35,543			35,543	1,04,936	15,00,000
13						2,75,027	1,03,908			1,03,908	3,78,935	30,00,000
Total 13 NULL:						2,75,027	1,03,908			1,03,908	3,78,935	30,00,000
Total 0 NULL:						84,01,524	28,48,151			28,48,151	1,12,49,675	4,49,63,000
Total 67 District and Session Court, West (Gyalshing):						84,01,524	28,48,151			28,48,151	1,12,49,675	4,49,63,000
68	00				01	19,88,373	6,64,459			6,64,459	26,52,832	93,87,000
Total 1 NULL:						19,88,373	6,64,459			6,64,459	26,52,832	93,87,000
11						26,325					26,325	8,00,000
Total 11 NULL:						26,325					26,325	8,00,000
13						25,256	5,553			5,553	30,809	9,00,000
Total 13 NULL:						25,256	5,553			5,553	30,809	9,00,000
Total 0 NULL:						20,39,954	6,70,012			6,70,012	27,09,966	1,10,87,000
Total 68 Civil Court, Soreng:						20,39,954	6,70,012			6,70,012	27,09,966	1,10,87,000
Total 105 Civil and Session Courts:						1,04,41,478	35,18,163			35,18,163	1,39,59,641	5,60,50,000
Total 0 NULL:						1,04,41,478	35,18,163			35,18,163	1,39,59,641	5,60,50,000
Total 2014 Administration of Justice:						12,17,33,615	4,56,81,175	-	1,22,976	4,55,58,199	16,72,91,814	69,68,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	65	00	01	70,08,496	23,05,117			23,05,117	93,13,613	4,84,84,000
Total 1 NULL:						70,08,496	23,05,117			23,05,117	93,13,613	4,84,84,000
11						38,690	7,630			7,630	46,320	9,35,000
Total 11 NULL:						38,690	7,630			7,630	46,320	9,35,000
13						5,40,915	50,328			50,328	5,91,243	40,00,000
Total 13 NULL:						5,40,915	50,328			50,328	5,91,243	40,00,000
Total 0 NULL:						75,88,101	23,63,075			23,63,075	99,51,176	5,34,19,000
Total 65 Civil Court, Mangan:						75,88,101	23,63,075			23,63,075	99,51,176	5,34,19,000
Total 105 Civil and Session Courts:						75,88,101	23,63,075			23,63,075	99,51,176	5,34,19,000
Total 0 NULL:						75,88,101	23,63,075			23,63,075	99,51,176	5,34,19,000
Total 2014 Administration of Justice:						12,17,33,615	4,56,81,175	-	1,22,976	4,55,58,199	16,72,91,814	69,68,75,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH										
Grant : 20 Judiciary										
Parameter : 1 Voted										
2014	00	105	66	00	01					
					Total 1 NULL:					
					02					
					Total 2 NULL:					
					11					
					Total 11 NULL:					
					13					
					Total 13 NULL:					
					Total 0 NULL:					
					Total 66 District and Session Court South (Namchi):					
					Total 105 Civil and Session Courts:					
					Total 0 NULL:					
					Total 2014 Administration of Justice:					

CPAO Payment :	49,69,693
CPAO Deduct Refund :	
Total CPAO Figure :	49,69,693
Total Suspense :	50,92,669

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 8 Election										
Parameter : 1 Voted										
2015	00	102	60	00	01	95,03,765	31,84,840	31,84,840	1,26,88,605	4,30,20,000
					Total 1 NULL:	95,03,765	31,84,840	31,84,840	1,26,88,605	4,30,20,000
					02	5,44,717	2,72,705	2,72,705	8,17,422	34,77,000
					Total 2 NULL:	5,44,717	2,72,705	2,72,705	8,17,422	34,77,000
					11		85,029	85,029	85,029	12,32,000
					Total 11 NULL:		85,029	85,029	85,029	12,32,000
					13	1,27,456	4,80,883	4,80,883	6,08,339	22,00,000
					Total 13 NULL:	1,27,456	4,80,883	4,80,883	6,08,339	22,00,000
					Total 0 NULL:	1,01,75,938	40,23,457	40,23,457	1,41,99,395	4,99,29,000
					Total 60 Establishment:	1,01,75,938	40,23,457	40,23,457	1,41,99,395	4,99,29,000
					Total 102 Electoral Officers:	1,01,75,938	40,23,457	40,23,457	1,41,99,395	4,99,29,000
	103	08	00	16			47,628	47,628	47,628	27,06,000
					Total 16 NULL:		47,628	47,628	47,628	27,06,000
					Total 0 NULL:		47,628	47,628	47,628	27,06,000
					Total 8 Election Department:		47,628	47,628	47,628	27,06,000
					Total 103 Preparation and Printing of Electoral rolls:		47,628	47,628	47,628	27,06,000
108	63	00	50				2,37,027	2,37,027	2,37,027	72,00,000
					Total 50 NULL:		2,37,027	2,37,027	2,37,027	72,00,000
					Total 0 NULL:		2,37,027	2,37,027	2,37,027	72,00,000
					Total 63 Photo Identity Cards:		2,37,027	2,37,027	2,37,027	72,00,000
					Total 108 Issue on Photo Identity Cards to Voters:		2,37,027	2,37,027	2,37,027	72,00,000
					Total 0 NULL:	1,01,75,938	43,08,112	43,08,112	1,44,84,050	5,98,35,000
					Total 2015 Elections:	1,54,07,543	65,95,790	65,95,790	2,20,03,333	16,00,94,000
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2015	00	101	60	00	01	51,28,358	14,74,938	14,74,938	66,03,296	2,18,41,000
					Total 1 NULL:	51,28,358	14,74,938	14,74,938	66,03,296	2,18,41,000
					02	1,00,535	1,38,595	1,38,595	2,39,130	8,31,000
					Total 2 NULL:	1,00,535	1,38,595	1,38,595	2,39,130	8,31,000
					13	2,712	1,30,569	1,30,569	1,33,281	4,87,000
					Total 13 NULL:	2,712	1,30,569	1,30,569	1,33,281	4,87,000
					Total 0 NULL:	52,31,605	17,44,102	17,44,102	69,75,707	2,31,59,000
					Total 60 State Election Commission:	52,31,605	17,44,102	17,44,102	69,75,707	2,31,59,000
					Total 101 Election Commission:	52,31,605	17,44,102	17,44,102	69,75,707	2,31,59,000
	103	60	00	16			3,644	3,644	3,644	50,00,000
					Total 16 NULL:		3,644	3,644	3,644	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2015	00	103	60	00								
				50			4,29,496			4,29,496	4,29,496	21,00,000
				Total 50 NULL:			4,29,496			4,29,496	4,29,496	21,00,000
				Total 0 NULL:			4,33,140			4,33,140	4,33,140	71,00,000
				Total 60 State Election Department:			4,33,140			4,33,140	4,33,140	71,00,000
				Total 103 Preparation and Printing of Electoral rolls:			4,33,140			4,33,140	4,33,140	71,00,000
109	61	00	50				1,10,436			1,10,436	1,10,436	7,00,00,000
				Total 50 NULL:			1,10,436			1,10,436	1,10,436	7,00,00,000
				Total 0 NULL:			1,10,436			1,10,436	1,10,436	7,00,00,000
				Total 61 Conduct of Election to Panchayat:			1,10,436			1,10,436	1,10,436	7,00,00,000
				Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:			1,10,436			1,10,436	1,10,436	7,00,00,000
				Total 0 NULL:		52,31,605	22,87,678			22,87,678	75,19,283	10,02,59,000
				Total 2015 Elections:		1,54,07,543	65,95,790			65,95,790	2,20,03,333	16,00,94,000

CPAO Payment :	65,95,790
CPAO Deduct Refund :	
Total CPAO Figure :	65,95,790
Total Suspense :	65,95,790

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2020	00	105	00	44	01	36,11,003	12,05,535			12,05,535	48,16,538	1,60,77,000
Total 1 :						36,11,003	12,05,535			12,05,535	48,16,538	1,60,77,000
11							12,748			12,748	12,748	1,32,000
Total 11 :							12,748			12,748	12,748	1,32,000
13						8,700	45,113			45,113	53,813	8,25,000
Total 13 :						8,700	45,113			45,113	53,813	8,25,000
Total 44 Head Office Establishment:						36,19,703	12,63,396			12,63,396	48,83,099	1,70,34,000
Total 0 NULL:						36,19,703	12,63,396			12,63,396	48,83,099	1,70,34,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						36,19,703	12,63,396			12,63,396	48,83,099	1,70,34,000
Total 0 NULL:						36,19,703	12,63,396			12,63,396	48,83,099	1,70,34,000
Total 2020 Collection of Taxes on Income and Expenditure:						56,42,467	17,85,227			17,85,227	74,27,694	2,58,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	66	01	20,07,596	5,21,831			5,21,831	25,29,427	85,55,000
Total 1 :						20,07,596	5,21,831			5,21,831	25,29,427	85,55,000
13						15,168					15,168	2,53,000
Total 13 :						15,168					15,168	2,53,000
Total 66 Jorethang Sub-Division:						20,22,764	5,21,831			5,21,831	25,44,595	88,08,000
Total 0 NULL:						20,22,764	5,21,831			5,21,831	25,44,595	88,08,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						20,22,764	5,21,831			5,21,831	25,44,595	88,08,000
Total 0 NULL:						20,22,764	5,21,831			5,21,831	25,44,595	88,08,000
Total 2020 Collection of Taxes on Income and Expenditure:						56,42,467	17,85,227			17,85,227	74,27,694	2,58,42,000

CPAO Payment :	5,21,831
CPAO Deduct Refund :	
Total CPAO Figure :	5,21,831
Total Suspense :	5,21,831

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	01			52,01,980	20,37,388	20,37,388	72,39,368	1,97,21,000
				Total 1 :				52,01,980	20,37,388	20,37,388	72,39,368	1,97,21,000
				02				18,000	51,667	51,667	69,667	1,08,000
				Total 2 :				18,000	51,667	51,667	69,667	1,08,000
				11				25,796	95,365	95,365	1,21,161	1,50,000
				Total 11 :				25,796	95,365	95,365	1,21,161	1,50,000
				13				28,102	2,68,251	2,68,251	2,96,353	16,00,000
				Total 13 :				28,102	2,68,251	2,68,251	2,96,353	16,00,000
				50				2,03,733	5,97,233	5,97,233	8,00,966	36,92,000
				Total 50 :				2,03,733	5,97,233	5,97,233	8,00,966	36,92,000
				Total 44 Head Office Establishment:				54,77,611	30,49,904	30,49,904	85,27,515	2,52,71,000
				Total 0 NULL:				54,77,611	30,49,904	30,49,904	85,27,515	2,52,71,000
				Total 1 Direction and Administration:				54,77,611	30,49,904	30,49,904	85,27,515	2,52,71,000
103	61	00	01					20,30,697	5,58,791	5,58,791	25,89,488	91,77,000
				Total 1 NULL:				20,30,697	5,58,791	5,58,791	25,89,488	91,77,000
				13				9,129	12,209	12,209	21,338	1,50,000
				Total 13 NULL:				9,129	12,209	12,209	21,338	1,50,000
				Total 0 NULL:				20,39,826	5,71,000	5,71,000	26,10,826	93,27,000
				Total 61 Land Records:				20,39,826	5,71,000	5,71,000	26,10,826	93,27,000
				Total 103 Land Records:				20,39,826	5,71,000	5,71,000	26,10,826	93,27,000
				Total 0 NULL:				75,17,437	36,20,904	36,20,904	1,11,38,341	3,45,98,000
				Total 2029 Land Revenue:				3,16,36,251	1,19,00,174	1,19,00,174	4,35,36,425	13,86,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	45	01	1,10,67,861	33,58,725			33,58,725	1,44,26,586	4,78,84,000
Total 1 :						1,10,67,861	33,58,725			33,58,725	1,44,26,586	4,78,84,000
Total 45 East District:						1,10,67,861	33,58,725			33,58,725	1,44,26,586	4,78,84,000
Total 60 District Collectrate:						1,10,67,861	33,58,725			33,58,725	1,44,26,586	4,78,84,000
Total 101 Collection Charges:						1,10,67,861	33,58,725			33,58,725	1,44,26,586	4,78,84,000
Total 0 NULL:						1,10,67,861	33,58,725			33,58,725	1,44,26,586	4,78,84,000
Total 2029 Land Revenue:						3,16,36,251	1,19,00,174			1,19,00,174	4,35,36,425	13,86,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	46	01	14,34,564	5,13,331			5,13,331	19,47,895	67,59,000
Total 1 :						14,34,564	5,13,331			5,13,331	19,47,895	67,59,000
11							14,950			14,950	14,950	1,50,000
Total 11 :							14,950			14,950	14,950	1,50,000
13						27,270	38,530			38,530	65,800	4,50,000
Total 13 :						27,270	38,530			38,530	65,800	4,50,000
Total 46 West District:						14,61,834	5,66,811			5,66,811	20,28,645	73,59,000
Total 60 District Collectrate:						14,61,834	5,66,811			5,66,811	20,28,645	73,59,000
Total 101 Collection Charges:						14,61,834	5,66,811			5,66,811	20,28,645	73,59,000
Total 0 NULL:						14,61,834	5,66,811			5,66,811	20,28,645	73,59,000
Total 2029 Land Revenue:						3,16,36,251	1,19,00,174			1,19,00,174	4,35,36,425	13,86,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	47	01	21,02,544	6,68,633			6,68,633	27,71,177	1,14,95,000
Total 1 :						21,02,544	6,68,633			6,68,633	27,71,177	1,14,95,000
Total 47 North District:						21,02,544	6,68,633			6,68,633	27,71,177	1,14,95,000
Total 60 District Collectrate:						21,02,544	6,68,633			6,68,633	27,71,177	1,14,95,000
Total 101 Collection Charges:						21,02,544	6,68,633			6,68,633	27,71,177	1,14,95,000
Total 0 NULL:						21,02,544	6,68,633			6,68,633	27,71,177	1,14,95,000
Total 2029 Land Revenue:						3,16,36,251	1,19,00,174			1,19,00,174	4,35,36,425	13,86,86,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	48	01	94,82,075	33,97,455			33,97,455	1,28,79,530	3,63,70,000
Total 1 :						94,82,075	33,97,455			33,97,455	1,28,79,530	3,63,70,000
11							10,800			10,800	10,800	3,00,000
Total 11 :							10,800			10,800	10,800	3,00,000
13						4,500	2,76,846			2,76,846	2,81,346	6,80,000
Total 13 :						4,500	2,76,846			2,76,846	2,81,346	6,80,000
Total 48 South District:						94,86,575	36,85,101			36,85,101	1,31,71,676	3,73,50,000
Total 60 District Collectrate:						94,86,575	36,85,101			36,85,101	1,31,71,676	3,73,50,000
Total 101 Collection Charges:						94,86,575	36,85,101			36,85,101	1,31,71,676	3,73,50,000
Total 0 NULL:						94,86,575	36,85,101			36,85,101	1,31,71,676	3,73,50,000
Total 2029 Land Revenue:						3,16,36,251	1,19,00,174			1,19,00,174	4,35,36,425	13,86,86,000

CPAO Payment :	36,85,101
CPAO Deduct Refund :	
Total CPAO Figure :	36,85,101
Total Suspense :	36,85,101

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01	82,51,640	28,83,605			28,83,605	1,11,35,245	4,08,69,000
Total 1 NULL:						82,51,640	28,83,605			28,83,605	1,11,35,245	4,08,69,000
13						9,94,035	12,21,523			12,21,523	22,15,558	1,21,00,000
Total 13 NULL:						9,94,035	12,21,523			12,21,523	22,15,558	1,21,00,000
50							42,943			42,943	42,943	23,14,000
Total 50 NULL:							42,943			42,943	42,943	23,14,000
Total 0 NULL:						92,45,675	41,48,071			41,48,071	1,33,93,746	5,52,83,000
Total 44 Head Office:						92,45,675	41,48,071			41,48,071	1,33,93,746	5,52,83,000
Total 1 Direction and Administration:						92,45,675	41,48,071			41,48,071	1,33,93,746	5,52,83,000
Total 0 NULL:						92,45,675	41,48,071			41,48,071	1,33,93,746	5,52,83,000
Total 2039 State Excise:						1,65,51,007	67,60,808			67,60,808	2,33,11,815	9,23,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	62	00	01	72,98,984	24,27,916			24,27,916	97,26,900	3,41,68,000
Total 1 NULL:						72,98,984	24,27,916			24,27,916	97,26,900	3,41,68,000
13						6,348	1,84,821			1,84,821	1,91,169	28,60,000
Total 13 NULL:						6,348	1,84,821			1,84,821	1,91,169	28,60,000
Total 0 NULL:						73,05,332	26,12,737			26,12,737	99,18,069	3,70,28,000
Total 62 South & West:						73,05,332	26,12,737			26,12,737	99,18,069	3,70,28,000
Total 1 Direction and Administration:						73,05,332	26,12,737			26,12,737	99,18,069	3,70,28,000
Total 0 NULL:						73,05,332	26,12,737			26,12,737	99,18,069	3,70,28,000
Total 2039 State Excise:						1,65,51,007	67,60,808			67,60,808	2,33,11,815	9,23,11,000

CPAO Payment :	26,12,737
CPAO Deduct Refund :	
Total CPAO Figure :	26,12,737
Total Suspense :	26,12,737

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	60	00	01			92,86,189	32,37,008	32,37,008	1,25,23,197	4,54,24,000
				Total 1 NULL:	92,86,189	32,37,008		32,37,008	1,25,23,197	4,54,24,000		
				02	11,15,860	8,88,876		8,88,876	20,04,736	77,15,000		
				Total 2 NULL:	11,15,860	8,88,876		8,88,876	20,04,736	77,15,000		
				13	1,37,592	22,689		22,689	1,60,281	10,78,000		
				Total 13 NULL:	1,37,592	22,689		22,689	1,60,281	10,78,000		
				31						13,93,000		
				Total 31 NULL:						13,93,000		
				Total 0 NULL:	1,05,39,641	41,48,573		41,48,573	1,46,88,214	5,56,10,000		
Total 60 Regional Transport Office at Gangtok:					1,05,39,641	41,48,573		41,48,573	1,46,88,214	5,56,10,000		
Total 101 Collection Charges:					1,05,39,641	41,48,573		41,48,573	1,46,88,214	5,56,10,000		
Total 0 NULL:					1,05,39,641	41,48,573		41,48,573	1,46,88,214	5,56,10,000		
Total 2041 Taxes on Vehicles:					2,39,01,696	88,41,603		88,41,603	3,27,43,299	11,67,09,000		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	64	00	01	39,42,013	13,57,933			13,57,933	52,99,946	1,33,01,000
Total 1 NULL:						39,42,013	13,57,933			13,57,933	52,99,946	1,33,01,000
02						8,29,322	3,16,446			3,16,446	11,45,768	34,10,000
Total 2 NULL:						8,29,322	3,16,446			3,16,446	11,45,768	34,10,000
11							57,550			57,550	57,550	1,65,000
Total 11 NULL:							57,550			57,550	57,550	1,65,000
13							34,509			34,509	34,509	3,22,000
Total 13 NULL:							34,509			34,509	34,509	3,22,000
Total 0 NULL:						47,71,335	17,66,438			17,66,438	65,37,773	1,71,98,000
Total 64 Regional Transport Office at Gyalshing, West:						47,71,335	17,66,438			17,66,438	65,37,773	1,71,98,000
Total 101 Collection Charges:						47,71,335	17,66,438			17,66,438	65,37,773	1,71,98,000
Total 0 NULL:						47,71,335	17,66,438			17,66,438	65,37,773	1,71,98,000
Total 2041 Taxes on Vehicles:						2,39,01,696	88,41,603			88,41,603	3,27,43,299	11,67,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	62	00	01	13,29,196	4,35,214			4,35,214	17,64,410	59,18,000
Total 1 NULL:						13,29,196	4,35,214			4,35,214	17,64,410	59,18,000
02						2,14,193	1,00,939			1,00,939	3,15,132	11,41,000
Total 2 NULL:						2,14,193	1,00,939			1,00,939	3,15,132	11,41,000
11							10,400			10,400	10,400	1,24,000
Total 11 NULL:							10,400			10,400	10,400	1,24,000
13						1,45,545	10,440			10,440	1,55,985	3,22,000
Total 13 NULL:						1,45,545	10,440			10,440	1,55,985	3,22,000
Total 0 NULL:						16,88,934	5,56,993			5,56,993	22,45,927	75,05,000
Total 62 Regional Transport Office at Mangan, North:						16,88,934	5,56,993			5,56,993	22,45,927	75,05,000
Total 101 Collection Charges:						16,88,934	5,56,993			5,56,993	22,45,927	75,05,000
Total 0 NULL:						16,88,934	5,56,993			5,56,993	22,45,927	75,05,000
Total 2041 Taxes on Vehicles:						2,39,01,696	88,41,603			88,41,603	3,27,43,299	11,67,09,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH										
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2041	00	101	63	00	01					
					Total 1 NULL:					
					02					
					Total 2 NULL:					
					13					
					Total 13 NULL:					
					Total 0 NULL:					
					Total 63 Regional Transport Office at Namchi:					
					Total 101 Collection Charges:					
					Total 0 NULL:					
					Total 2041 Taxes on Vehicles:					

CPAO Payment :	23,69,599
CPAO Deduct Refund :	
Total CPAO Figure :	23,69,599
Total Suspense :	23,69,599

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	44	01	1,48,65,651	54,20,549			54,20,549	2,02,86,200	7,35,51,000
Total 1 :						1,48,65,651	54,20,549			54,20,549	2,02,86,200	7,35,51,000
02						5,44,654	4,25,498			4,25,498	9,70,152	38,87,000
Total 2 :						5,44,654	4,25,498			4,25,498	9,70,152	38,87,000
13						66,849	12,44,877			12,44,877	13,11,726	41,00,000
Total 13 :						66,849	12,44,877			12,44,877	13,11,726	41,00,000
14						4,800	10,200			10,200	15,000	4,40,000
Total 14 :						4,800	10,200			10,200	15,000	4,40,000
Total 44 Head Office Establishment:						1,54,81,954	71,01,124			71,01,124	2,25,83,078	8,19,78,000
Total 0 NULL:						1,54,81,954	71,01,124			71,01,124	2,25,83,078	8,19,78,000
Total 101 Collection Charges:						1,54,81,954	71,01,124			71,01,124	2,25,83,078	8,19,78,000
Total 0 NULL:						1,54,81,954	71,01,124			71,01,124	2,25,83,078	8,19,78,000
Total 2043 Collection Charges under State Goods and Services Tax:						1,94,66,371	84,53,839			84,53,839	2,79,20,210	10,05,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	66	01	36,29,507	12,03,611			12,03,611	48,33,118	1,68,85,000
Total 1 :						36,29,507	12,03,611			12,03,611	48,33,118	1,68,85,000
02						3,54,910	1,26,135			1,26,135	4,81,045	15,09,000
Total 2 :						3,54,910	1,26,135			1,26,135	4,81,045	15,09,000
11							22,969			22,969	22,969	2,20,000
Total 11 :							22,969			22,969	22,969	2,20,000
Total 66 Jorethang Sub-Division:						39,84,417	13,52,715			13,52,715	53,37,132	1,86,14,000
Total 0 NULL:						39,84,417	13,52,715			13,52,715	53,37,132	1,86,14,000
Total 101 Collection Charges:						39,84,417	13,52,715			13,52,715	53,37,132	1,86,14,000
Total 0 NULL:						39,84,417	13,52,715			13,52,715	53,37,132	1,86,14,000
Total 2043 Collection Charges under State Goods and Services Tax:						1,94,66,371	84,53,839			84,53,839	2,79,20,210	10,05,92,000

CPAO Payment :	13,52,715
CPAO Deduct Refund :	
Total CPAO Figure :	13,52,715
Total Suspense :	13,52,715

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	13,53,338	3,94,734			3,94,734	17,48,072	61,14,000
Total 1 :						13,53,338	3,94,734			3,94,734	17,48,072	61,14,000
13							4,500			4,500	4,500	25,000
Total 13 :							4,500			4,500	4,500	25,000
Total 44 Head Office Establishment:						13,53,338	3,99,234			3,99,234	17,52,572	61,39,000
Total 60 Establishment:						13,53,338	3,99,234			3,99,234	17,52,572	61,39,000
Total 101 Collection Charges-Entertainment Tax:						13,53,338	3,99,234			3,99,234	17,52,572	61,39,000
200	60	44	01			43,23,833	15,00,721			15,00,721	58,24,554	2,13,23,000
Total 1 :						43,23,833	15,00,721			15,00,721	58,24,554	2,13,23,000
13							7,670			7,670	7,670	19,000
Total 13 :							7,670			7,670	7,670	19,000
Total 44 Head Office Establishment:						43,23,833	15,08,391			15,08,391	58,32,224	2,13,42,000
Total 60 Establishment:						43,23,833	15,08,391			15,08,391	58,32,224	2,13,42,000
Total 200 Collection Charges-Other Taxes and Duties:						43,23,833	15,08,391			15,08,391	58,32,224	2,13,42,000
Total 0 NULL:						56,77,171	19,07,625			19,07,625	75,84,796	2,74,81,000
Total 2045 Other Taxes and Duties on Commodities and Services:						56,77,171	19,07,625			19,07,625	75,84,796	2,74,81,000

CPAO Payment :	19,07,625
CPAO Deduct Refund :	
Total CPAO Figure :	19,07,625
Total Suspense :	19,07,625

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
2048	00	101	60	00	71	15,00,00,000					15,00,00,000	15,00,00,000
Total 71 NULL:						15,00,00,000					15,00,00,000	15,00,00,000
Total 0 NULL:						15,00,00,000					15,00,00,000	15,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):						15,00,00,000					15,00,00,000	15,00,00,000
Total 101 Sinking Funds:						15,00,00,000					15,00,00,000	15,00,00,000
Total 0 NULL:						15,00,00,000					15,00,00,000	15,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:						15,00,00,000					15,00,00,000	15,00,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	79,34,80,000	48,50,37,000			48,50,37,000	1,27,85,17,000	6,02,78,72,000
Total 45 NULL:						79,34,80,000	48,50,37,000			48,50,37,000	1,27,85,17,000	6,02,78,72,000
Total 0 NULL:						79,34,80,000	48,50,37,000			48,50,37,000	1,27,85,17,000	6,02,78,72,000
Total 0 NULL:						79,34,80,000	48,50,37,000			48,50,37,000	1,27,85,17,000	6,02,78,72,000
Total 101 Interest on Market Loans:						79,34,80,000	48,50,37,000			48,50,37,000	1,27,85,17,000	6,02,78,72,000
	125	00	00		45		2,60,67,240			2,60,67,240	2,60,67,240	10,42,69,000
Total 45 NULL:							2,60,67,240			2,60,67,240	2,60,67,240	10,42,69,000
Total 0 NULL:							2,60,67,240			2,60,67,240	2,60,67,240	10,42,69,000
Total 0 NULL:							2,60,67,240			2,60,67,240	2,60,67,240	10,42,69,000
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ..:							2,60,67,240			2,60,67,240	2,60,67,240	10,42,69,000
	200	60	00		45		1,98,47,070			1,98,47,070	1,98,47,070	3,61,59,000
Total 45 NULL:							1,98,47,070			1,98,47,070	1,98,47,070	3,61,59,000
Total 0 NULL:							1,98,47,070			1,98,47,070	1,98,47,070	3,61,59,000
Total 60 Life Insurance Corporation of India:							1,98,47,070			1,98,47,070	1,98,47,070	3,61,59,000
	62	00			45		9,88,733			9,88,733	9,88,733	48,03,000
Total 45 NULL:							9,88,733			9,88,733	9,88,733	48,03,000
Total 0 NULL:							9,88,733			9,88,733	9,88,733	48,03,000
Total 62 Rural Electrification Corporation:							9,88,733			9,88,733	9,88,733	48,03,000
	66	00			45		2,17,08,036			2,17,08,036	2,17,08,036	8,83,57,000
Total 45 NULL:							2,17,08,036			2,17,08,036	2,17,08,036	8,83,57,000
Total 0 NULL:							2,17,08,036			2,17,08,036	2,17,08,036	8,83,57,000
Total 66 NABARD:							2,17,08,036			2,17,08,036	2,17,08,036	8,83,57,000
Total 200 Interest on Other Internal Debts:							4,25,43,839			4,25,43,839	4,25,43,839	12,93,19,000
Total 1 Interest on Internal Debt:						79,34,80,000	55,36,48,079			55,36,48,079	1,34,71,28,079	6,26,14,60,000
	04	101	69	00	45		25,69,805			25,69,805	25,69,805	3,54,48,000
Total 45 NULL:							25,69,805			25,69,805	25,69,805	3,54,48,000
					46		1,88,965			1,88,965	1,88,965	18,90,000
Total 46 NULL:							1,88,965			1,88,965	1,88,965	18,90,000
					47		66,613			66,613	66,613	6,66,000
Total 47 NULL:							66,613			66,613	66,613	6,66,000
Total 0 NULL:							28,25,383			28,25,383	28,25,383	3,80,04,000
Total 69 Block Loans:							28,25,383			28,25,383	28,25,383	3,80,04,000
Total 101 Interest on Loans for State/Union Territory Plan Schemes:							28,25,383			28,25,383	28,25,383	3,80,04,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
2049	04	103	44	73	45		7,65,000			7,65,000	7,65,000	14,90,000
Total 45 :							7,65,000			7,65,000	7,65,000	14,90,000
Total 73 Interest on House Building advance:							7,65,000			7,65,000	7,65,000	14,90,000
Total 44 Others:							7,65,000			7,65,000	7,65,000	14,90,000
Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:							7,65,000			7,65,000	7,65,000	14,90,000
109	00	00			45		34,03,527			34,03,527	34,03,527	3,43,71,000
Total 45 NULL:							34,03,527			34,03,527	34,03,527	3,43,71,000
Total 0 NULL:							34,03,527			34,03,527	34,03,527	3,43,71,000
Total 0 NULL:							34,03,527			34,03,527	34,03,527	3,43,71,000
Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:							34,03,527			34,03,527	34,03,527	3,43,71,000
Total 4 Interest on Loans and Advances from Central Government:							69,93,910			69,93,910	69,93,910	7,38,65,000
Total 2049 Interest Payment:						79,34,80,000	56,06,41,989			56,06,41,989	1,35,41,21,989	6,33,53,25,000
CPAO Payment :							56,06,41,989					
CPAO Deduct Refund :												
Total CPAO Figure :							56,06,41,989					
Total Suspense :							56,06,41,989					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 45 Public Service Commission Parameter : 3 Charged												
2051	00	102	60	00	01	99,55,955	35,63,530			35,63,530	1,35,19,485	5,13,68,000
Total 1 NULL:						99,55,955	35,63,530			35,63,530	1,35,19,485	5,13,68,000
					02	7,02,678	2,90,086			2,90,086	9,92,764	34,20,000
Total 2 NULL:						7,02,678	2,90,086			2,90,086	9,92,764	34,20,000
					11		35,000			35,000	35,000	5,50,000
Total 11 NULL:							35,000			35,000	35,000	5,50,000
					13		24,499			24,499	24,499	27,36,000
Total 13 NULL:							24,499			24,499	24,499	27,36,000
					50		71,813			71,813	71,813	1,50,00,000
Total 50 NULL:							71,813			71,813	71,813	1,50,00,000
Total 0 NULL:						1,06,58,633	39,84,928			39,84,928	1,46,43,561	7,30,74,000
Total 60 Establishment:						1,06,58,633	39,84,928			39,84,928	1,46,43,561	7,30,74,000
Total 102 State Public Service Commission (Charged):						1,06,58,633	39,84,928			39,84,928	1,46,43,561	7,30,74,000
Total 0 NULL:						1,06,58,633	39,84,928			39,84,928	1,46,43,561	7,30,74,000
Total 2051 Public Service Commission:						1,06,58,633	39,84,928			39,84,928	1,46,43,561	7,30,74,000

CPAO Payment :	39,84,928
CPAO Deduct Refund :	
Total CPAO Figure :	39,84,928
Total Suspense :	39,84,928

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	85,06,678	28,54,221		28,54,221	1,13,60,899	3,74,88,000	
Total 1 NULL:					85,06,678	28,54,221			28,54,221	1,13,60,899	3,74,88,000	
02					8,74,823	4,43,940			4,43,940	13,18,763	57,56,000	
Total 2 NULL:					8,74,823	4,43,940			4,43,940	13,18,763	57,56,000	
Total 0 NULL:					93,81,501	32,98,161			32,98,161	1,26,79,662	4,32,44,000	
Total 9 State Excise Department:					93,81,501	32,98,161			32,98,161	1,26,79,662	4,32,44,000	
Total 90 Secretariat:					93,81,501	32,98,161			32,98,161	1,26,79,662	4,32,44,000	
Total 0 NULL:					93,81,501	32,98,161			32,98,161	1,26,79,662	4,32,44,000	
Total 2052 Secretariat-General Services:					14,87,25,056	6,48,81,197	-	1,93,802	6,46,87,395	21,34,12,451	1,03,91,60,000	
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	1,45,50,520	49,10,762		49,10,762	1,94,61,282	6,03,96,000	
Total 1 NULL:					1,45,50,520	49,10,762			49,10,762	1,94,61,282	6,03,96,000	
02					14,05,591	5,69,888			5,69,888	19,75,479	67,93,000	
Total 2 NULL:					14,05,591	5,69,888			5,69,888	19,75,479	67,93,000	
13					21,80,473	3,03,639			3,03,639	24,84,112	64,27,000	
Total 13 NULL:					21,80,473	3,03,639			3,03,639	24,84,112	64,27,000	
50					9,44,000	26,02,980			26,02,980	35,46,980	87,94,000	
Total 50 NULL:					9,44,000	26,02,980			26,02,980	35,46,980	87,94,000	
Total 0 NULL:					1,90,80,584	83,87,269			83,87,269	2,74,67,853	8,24,10,000	
Total 10 Finance Department:					1,90,80,584	83,87,269			83,87,269	2,74,67,853	8,24,10,000	
Total 90 Secretariat:					1,90,80,584	83,87,269			83,87,269	2,74,67,853	8,24,10,000	
Total 0 NULL:					1,90,80,584	83,87,269			83,87,269	2,74,67,853	8,24,10,000	
Total 2052 Secretariat-General Services:					14,87,25,056	6,48,81,197	-	1,93,802	6,46,87,395	21,34,12,451	1,03,91,60,000	
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	01	3,77,48,810	1,35,52,243	-	10,045	1,35,42,198	5,12,91,008	17,78,35,000
Total 1 NULL:					3,77,48,810	1,35,52,243	-	10,045	1,35,42,198	5,12,91,008	17,78,35,000	
02					30,62,382	10,59,946			10,59,946	41,22,328	1,87,21,000	
Total 2 NULL:					30,62,382	10,59,946			10,59,946	41,22,328	1,87,21,000	
11					1,09,253	13,817			13,817	1,23,070	7,00,000	
Total 11 NULL:					1,09,253	13,817			13,817	1,23,070	7,00,000	
13					18,00,531	22,67,859			22,67,859	40,68,390	1,33,20,000	
Total 13 NULL:					18,00,531	22,67,859			22,67,859	40,68,390	1,33,20,000	
50					3,36,005	2,05,542			2,05,542	5,41,547	75,50,000	
Total 50 NULL:					3,36,005	2,05,542			2,05,542	5,41,547	75,50,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	15	00		Total 0 NULL:	4,30,56,981	1,70,99,407	-	10,045	1,70,89,362	6,01,46,343	21,81,26,000
						Total 15 Home Department:	4,30,56,981	1,70,99,407	-	10,045	1,70,89,362	6,01,46,343	21,81,26,000
	16	00	01				2,85,256	1,42,628		1,42,628	4,27,884	19,66,000	
						Total 1 NULL:	2,85,256	1,42,628		1,42,628	4,27,884	19,66,000	
						Total 0 NULL:	2,85,256	1,42,628		1,42,628	4,27,884	19,66,000	
						Total 16 Directorate of Prosecution:	2,85,256	1,42,628		1,42,628	4,27,884	19,66,000	
	44	00	01				1,33,73,383	45,77,524		45,77,524	1,79,50,907	5,60,00,000	
						Total 1 NULL:	1,33,73,383	45,77,524		45,77,524	1,79,50,907	5,60,00,000	
					02		16,44,338	5,63,892		5,63,892	22,08,230	50,00,000	
						Total 2 NULL:	16,44,338	5,63,892		5,63,892	22,08,230	50,00,000	
					11			11,200		11,200	11,200	4,50,000	
						Total 11 NULL:		11,200		11,200	11,200	4,50,000	
					13		10,72,896	6,97,160		6,97,160	17,70,056	81,00,000	
						Total 13 NULL:	10,72,896	6,97,160		6,97,160	17,70,056	81,00,000	
						Total 0 NULL:	1,60,90,617	58,49,776		58,49,776	2,19,40,393	6,95,50,000	
						Total 44 Home Department:	1,60,90,617	58,49,776		58,49,776	2,19,40,393	6,95,50,000	
						Total 90 Secretariat:	5,94,32,854	2,30,91,811	-	10,045	2,30,81,766	8,25,14,620	28,96,42,000
						Total 0 NULL:	5,94,32,854	2,30,91,811	-	10,045	2,30,81,766	8,25,14,620	28,96,42,000
						Total 2052 Secretariat-General Services:	14,87,25,056	6,48,81,197	-	1,93,802	6,46,87,395	21,34,12,451	1,03,91,60,000
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2052	00	090	23	00	01		1,26,37,525	39,41,298		39,41,298	1,65,78,823	5,69,99,000	
						Total 1 NULL:	1,26,37,525	39,41,298		39,41,298	1,65,78,823	5,69,99,000	
					02		97,155	1,12,305		1,12,305	2,09,460	8,85,000	
						Total 2 NULL:	97,155	1,12,305		1,12,305	2,09,460	8,85,000	
					13		38,261	3,71,211		3,71,211	4,09,472	20,00,000	
						Total 13 NULL:	38,261	3,71,211		3,71,211	4,09,472	20,00,000	
						Total 0 NULL:	1,27,72,941	44,24,814		44,24,814	1,71,97,755	5,98,84,000	
						Total 23 Land Revenue Department:	1,27,72,941	44,24,814		44,24,814	1,71,97,755	5,98,84,000	
						Total 90 Secretariat:	1,27,72,941	44,24,814		44,24,814	1,71,97,755	5,98,84,000	
						Total 0 NULL:	1,27,72,941	44,24,814		44,24,814	1,71,97,755	5,98,84,000	
						Total 2052 Secretariat-General Services:	14,87,25,056	6,48,81,197	-	1,93,802	6,46,87,395	21,34,12,451	1,03,91,60,000
Grant : 23 Law													
Parameter : 1 Voted													
2052	00	090	24	44	01		53,86,107	18,72,718		18,72,718	72,58,825	2,52,40,000	
						Total 1 :	53,86,107	18,72,718		18,72,718	72,58,825	2,52,40,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 23 Law													
Parameter : 1 Voted													
2052	00	090	24	44	02			10,73,918	5,22,598	5,22,598	15,96,516	52,27,000	
					Total 2 :			10,73,918	5,22,598	5,22,598	15,96,516	52,27,000	
					11			33,848	69,106	69,106	1,02,954	4,13,000	
					Total 11 :			33,848	69,106	69,106	1,02,954	4,13,000	
					13			3,81,313	1,81,815	1,81,815	5,63,128	35,00,000	
					Total 13 :			3,81,313	1,81,815	1,81,815	5,63,128	35,00,000	
					Total 44 Head Office Establishment:			68,75,186	26,46,237	26,46,237	95,21,423	3,43,80,000	
					Total 24 Law Department:			68,75,186	26,46,237	26,46,237	95,21,423	3,43,80,000	
					Total 90 Secretariat:			68,75,186	26,46,237	26,46,237	95,21,423	3,43,80,000	
					Total 0 NULL:			68,75,186	26,46,237	26,46,237	95,21,423	3,43,80,000	
					Total 2052 Secretariat-General Services:			14,87,25,056	6,48,81,197	- 1,93,802	6,46,87,395	21,34,12,451	1,03,91,60,000
Grant : 26 Motor Vehicles													
Parameter : 1 Voted													
2052	00	090	27	00	01			87,57,079	31,38,460	31,38,460	1,18,95,539	4,11,50,000	
					Total 1 NULL:			87,57,079	31,38,460	31,38,460	1,18,95,539	4,11,50,000	
					02			13,03,200	8,61,675	8,61,675	21,64,875	95,08,000	
					Total 2 NULL:			13,03,200	8,61,675	8,61,675	21,64,875	95,08,000	
					11			900		900	900	2,07,000	
					Total 11 NULL:			900		900	900	2,07,000	
					13			1,27,485	4,31,426	4,31,426	5,58,911	54,70,000	
					Total 13 NULL:			1,27,485	4,31,426	4,31,426	5,58,911	54,70,000	
					74				25,00,000	25,00,000	25,00,000	50,00,000	
					Total 74 NULL:				25,00,000	25,00,000	25,00,000	50,00,000	
					Total 0 NULL:			1,01,88,664	69,31,561	69,31,561	1,71,20,225	6,13,35,000	
					Total 27 Motor Vehicles Division:			1,01,88,664	69,31,561	69,31,561	1,71,20,225	6,13,35,000	
					Total 90 Secretariat:			1,01,88,664	69,31,561	69,31,561	1,71,20,225	6,13,35,000	
					Total 0 NULL:			1,01,88,664	69,31,561	69,31,561	1,71,20,225	6,13,35,000	
					Total 2052 Secretariat-General Services:			14,87,25,056	6,48,81,197	- 1,93,802	6,46,87,395	21,34,12,451	1,03,91,60,000
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2052	00	090	31	00	01			37,15,327	12,38,507	12,38,507	49,53,834	1,66,25,000	
					Total 1 NULL:			37,15,327	12,38,507	12,38,507	49,53,834	1,66,25,000	
					02			6,44,327	3,44,428	3,44,428	9,88,755	45,53,000	
					Total 2 NULL:			6,44,327	3,44,428	3,44,428	9,88,755	45,53,000	
					13			69,269	2,61,134	2,61,134	3,30,403	35,00,000	
					Total 13 NULL:			69,269	2,61,134	2,61,134	3,30,403	35,00,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2052	00	090	31	00	Total 0 NULL:	44,28,923	18,44,069		18,44,069	62,72,992	2,46,78,000
				61	01	3,92,218	1,21,777		1,21,777	5,13,995	15,82,000
					Total 1 :	3,92,218	1,21,777		1,21,777	5,13,995	15,82,000
					02	84,149	41,489		41,489	1,25,638	5,04,000
					Total 2 :	84,149	41,489		41,489	1,25,638	5,04,000
					13		4,66,640		4,66,640	4,66,640	29,00,000
					Total 13 :		4,66,640		4,66,640	4,66,640	29,00,000
					Total 61 Law Commission:	4,76,367	6,29,906		6,29,906	11,06,273	49,86,000
					Total 31 Legal Legislative and Parliamentary Affairs Department:	49,05,290	24,73,975		24,73,975	73,79,265	2,96,64,000
					Total 90 Secretariat:	49,05,290	24,73,975		24,73,975	73,79,265	2,96,64,000
					Total 0 NULL:	49,05,290	24,73,975		24,73,975	73,79,265	2,96,64,000
					Total 2052 Secretariat-General Services:	14,87,25,056	6,48,81,197	- 1,93,802	6,46,87,395	21,34,12,451	1,03,91,60,000
Grant : 28 Department Of Personnel											
Parameter : 1 Voted											
2052	00	090	29	00	01	1,41,93,929	45,10,386	- 1,83,757	43,26,629	1,85,20,558	6,27,36,000
					Total 1 NULL:	1,41,93,929	45,10,386	- 1,83,757	43,26,629	1,85,20,558	6,27,36,000
					02	9,34,932	5,13,505		5,13,505	14,48,437	30,62,80,000
					Total 2 NULL:	9,34,932	5,13,505		5,13,505	14,48,437	30,62,80,000
					11	84,278				84,278	7,00,000
					Total 11 NULL:	84,278				84,278	7,00,000
					13	3,55,796	7,84,491		7,84,491	11,40,287	1,60,00,000
					Total 13 NULL:	3,55,796	7,84,491		7,84,491	11,40,287	1,60,00,000
					Total 0 NULL:	1,55,68,935	58,08,382	- 1,83,757	56,24,625	2,11,93,560	38,57,16,000
					Total 29 Department of Personnel AR & Training:	1,55,68,935	58,08,382	- 1,83,757	56,24,625	2,11,93,560	38,57,16,000
	45	00	01		01	71,49,521	24,94,639		24,94,639	96,44,160	3,06,52,000
					Total 1 NULL:	71,49,521	24,94,639		24,94,639	96,44,160	3,06,52,000
					02	2,84,274	1,76,088		1,76,088	4,60,362	16,61,000
					Total 2 NULL:	2,84,274	1,76,088		1,76,088	4,60,362	16,61,000
					13		36,12,730		36,12,730	36,12,730	64,00,000
					Total 13 NULL:		36,12,730		36,12,730	36,12,730	64,00,000
					Total 0 NULL:	74,33,795	62,83,457		62,83,457	1,37,17,252	3,87,13,000
					Total 45 Chief information Commission:	74,33,795	62,83,457		62,83,457	1,37,17,252	3,87,13,000
	46	00	01		01	29,73,958	10,67,574		10,67,574	40,41,532	84,68,000
					Total 1 NULL:	29,73,958	10,67,574		10,67,574	40,41,532	84,68,000
					02	88,200	65,540		65,540	1,53,740	9,04,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 28 Department Of Personnel Parameter : 1 Voted										
2052	00	090	46 00							
				Total 2 NULL:	88,200	65,540		65,540	1,53,740	9,04,000
			13		23,148	4,02,416		4,02,416	4,25,564	48,00,000
				Total 13 NULL:	23,148	4,02,416		4,02,416	4,25,564	48,00,000
				Total 0 NULL:	30,85,306	15,35,530		15,35,530	46,20,836	1,41,72,000
				Total 46 Administrative Reform Commission:	30,85,306	15,35,530		15,35,530	46,20,836	1,41,72,000
				Total 90 Secretariat:	2,60,88,036	1,36,27,369	-	1,83,757	1,34,43,612	3,95,31,648
				Total 0 NULL:	2,60,88,036	1,36,27,369	-	1,83,757	1,34,43,612	43,86,01,000
				Total 2052 Secretariat-General Services:	14,87,25,056	6,48,81,197	-	1,93,802	6,46,87,395	1,03,91,60,000

CPAO Payment :	6,48,81,197
CPAO Deduct Refund :	1,93,802
Total CPAO Figure :	6,46,87,395
Total Suspense :	6,48,81,197

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	45	01	1,28,39,400	46,86,655	46,86,655	1,75,26,055	4,68,97,000
					Total 1 :	1,28,39,400	46,86,655	46,86,655	1,75,26,055	4,68,97,000
					02	8,19,327	3,94,841	3,94,841	12,14,168	39,92,000
					Total 2 :	8,19,327	3,94,841	3,94,841	12,14,168	39,92,000
					11		34,670	34,670	34,670	2,50,000
					Total 11 :		34,670	34,670	34,670	2,50,000
					13	3,83,311	2,35,066	2,35,066	6,18,377	22,61,000
					Total 13 :	3,83,311	2,35,066	2,35,066	6,18,377	22,61,000
					Total 45 East District:	1,40,42,038	53,51,232	53,51,232	1,93,93,270	5,34,00,000
49	01				10,68,804	14,76,778	14,76,778	14,76,778	25,45,582	1,00,00,000
					Total 1 :	10,68,804	14,76,778	14,76,778	25,45,582	1,00,00,000
					02	9,000	1,14,292	1,14,292	1,23,292	10,00,000
					Total 2 :	9,000	1,14,292	1,14,292	1,23,292	10,00,000
					13	1,96,289	63,662	63,662	2,59,951	15,00,000
					Total 13 :	1,96,289	63,662	63,662	2,59,951	15,00,000
					Total 49 Pakyong District:	12,74,093	16,54,732	16,54,732	29,28,825	1,25,00,000
					Total 0 NULL:	1,53,16,131	70,05,964	70,05,964	2,23,22,095	6,59,00,000
					Total 93 District Establishments:	1,53,16,131	70,05,964	70,05,964	2,23,22,095	6,59,00,000
094	60	50	01		73,79,301	31,83,704	31,83,704	31,83,704	1,05,63,005	3,31,49,000
					Total 1 :	73,79,301	31,83,704	31,83,704	1,05,63,005	3,31,49,000
					02	1,91,435	95,550	95,550	2,86,985	10,40,000
					Total 2 :	1,91,435	95,550	95,550	2,86,985	10,40,000
					13	13,064	1,24,615	1,24,615	1,37,679	5,50,000
					Total 13 :	13,064	1,24,615	1,24,615	1,37,679	5,50,000
					Total 50 Pakyong Sub-Division:	75,83,800	34,03,869	34,03,869	1,09,87,669	3,47,39,000
51	01				57,11,639	15,07,130	15,07,130	15,07,130	72,18,769	1,97,12,000
					Total 1 :	57,11,639	15,07,130	15,07,130	72,18,769	1,97,12,000
					02	2,50,412	1,15,715	1,15,715	3,66,127	13,93,000
					Total 2 :	2,50,412	1,15,715	1,15,715	3,66,127	13,93,000
					13		75,096	75,096	75,096	5,50,000
					Total 13 :		75,096	75,096	75,096	5,50,000
					Total 51 Rongli Sub-Division:	59,62,051	16,97,941	16,97,941	76,59,992	2,16,55,000
60	01				45,79,398	13,37,399	13,37,399	13,37,399	59,16,797	1,71,86,000
					Total 1 :	45,79,398	13,37,399	13,37,399	59,16,797	1,71,86,000
					02	2,47,970	1,57,758	1,57,758	4,05,728	14,87,000
					Total 2 :	2,47,970	1,57,758	1,57,758	4,05,728	14,87,000
					11	28,150	6,534	6,534	34,684	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	60								
						Total 11 :	28,150	6,534		6,534	34,684	1,00,000
					13		1,17,472	98,691		98,691	2,16,163	4,00,000
						Total 13 :	1,17,472	98,691		98,691	2,16,163	4,00,000
						Total 60 Rangpo Sub-Division:	49,72,990	16,00,382		16,00,382	65,73,372	1,91,73,000
						Total 60 Sub-Divisional Establishments:	1,85,18,841	67,02,192		67,02,192	2,52,21,033	7,55,67,000
						Total 94 Other Establishments:	1,85,18,841	67,02,192		67,02,192	2,52,21,033	7,55,67,000
						Total 0 NULL:	3,38,34,972	1,37,08,156		1,37,08,156	4,75,43,128	14,14,67,000
						Total 2053 District Administration:	8,83,85,904	3,33,24,047		3,33,24,047	12,17,09,951	39,63,78,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	46	01			74,69,467	24,29,196	24,29,196	98,98,663	2,15,51,000
					Total 1 :			74,69,467	24,29,196	24,29,196	98,98,663	2,15,51,000
					02			1,62,310	99,339	99,339	2,61,649	12,89,000
					Total 2 :			1,62,310	99,339	99,339	2,61,649	12,89,000
					11				37,950	37,950	37,950	3,50,000
					Total 11 :				37,950	37,950	37,950	3,50,000
					13			7,39,527	1,75,003	1,75,003	9,14,530	21,00,000
					Total 13 :			7,39,527	1,75,003	1,75,003	9,14,530	21,00,000
					Total 46 West District:			83,71,304	27,41,488	27,41,488	1,11,12,792	2,52,90,000
	50				01			6,51,575	6,09,983	6,09,983	12,61,558	1,00,00,000
					Total 1 Other Charges:			6,51,575	6,09,983	6,09,983	12,61,558	1,00,00,000
					02			28,317	50,262	50,262	78,579	10,00,000
					Total 2 Other Charges:			28,317	50,262	50,262	78,579	10,00,000
					13			68,352	1,24,103	1,24,103	1,92,455	13,00,000
					Total 13 Other Charges:			68,352	1,24,103	1,24,103	1,92,455	13,00,000
					Total 50 Soreng District:			7,48,244	7,84,348	7,84,348	15,32,592	1,23,00,000
					Total 0 NULL:			91,19,548	35,25,836	35,25,836	1,26,45,384	3,75,90,000
					Total 93 District Establishments:			91,19,548	35,25,836	35,25,836	1,26,45,384	3,75,90,000
	094	60		52	01			59,21,627	20,51,439	20,51,439	79,73,066	2,74,87,000
					Total 1 :			59,21,627	20,51,439	20,51,439	79,73,066	2,74,87,000
					02			1,99,817	1,27,232	1,27,232	3,27,049	11,98,000
					Total 2 :			1,99,817	1,27,232	1,27,232	3,27,049	11,98,000
					11				30,500	30,500	30,500	1,50,000
					Total 11 :				30,500	30,500	30,500	1,50,000
					13			7,065	8,783	8,783	15,848	6,40,000
					Total 13 :			7,065	8,783	8,783	15,848	6,40,000
					Total 52 Soreng Sub-Division:			61,28,509	22,17,954	22,17,954	83,46,463	2,94,75,000
	63				01			21,90,714	6,96,909	6,96,909	28,87,623	97,81,000
					Total 1 :			21,90,714	6,96,909	6,96,909	28,87,623	97,81,000
					02			3,10,436	63,725	63,725	3,74,161	7,65,000
					Total 2 :			3,10,436	63,725	63,725	3,74,161	7,65,000
					Total 63 Yuksom Sub-Division:			25,01,150	7,60,634	7,60,634	32,61,784	1,05,46,000
	64				01			29,50,025	9,90,276	9,90,276	39,40,301	1,24,31,000
					Total 1 :			29,50,025	9,90,276	9,90,276	39,40,301	1,24,31,000
					02			3,28,570	1,22,728	1,22,728	4,51,298	14,62,000
					Total 2 :			3,28,570	1,22,728	1,22,728	4,51,298	14,62,000
					11				9,485	9,485	9,485	1,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	094	60 64							
			Total 11 :		9,485			9,485	9,485	1,00,000
			13	48,300	22,530			22,530	70,830	4,00,000
			Total 13 :	48,300	22,530			22,530	70,830	4,00,000
			Total 64 Dentam Sub-Division:	33,26,895	11,45,019			11,45,019	44,71,914	1,43,93,000
			Total 60 Sub-Divisional Establishments:	1,19,56,554	41,23,607			41,23,607	1,60,80,161	5,44,14,000
			Total 94 Other Establishments:	1,19,56,554	41,23,607			41,23,607	1,60,80,161	5,44,14,000
			Total 0 NULL:	2,10,76,102	76,49,443			76,49,443	2,87,25,545	9,20,04,000
			Total 2053 District Administration:	8,83,85,904	3,33,24,047			3,33,24,047	12,17,09,951	39,63,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	47	01	60,18,711	20,90,078			20,90,078	81,08,789	2,92,00,000
					Total 1 :	60,18,711	20,90,078			20,90,078	81,08,789	2,92,00,000
					02	2,63,300	1,13,840			1,13,840	3,77,140	18,10,000
					Total 2 :	2,63,300	1,13,840			1,13,840	3,77,140	18,10,000
					13	3,83,458	24,272			24,272	4,07,730	20,30,000
					Total 13 :	3,83,458	24,272			24,272	4,07,730	20,30,000
					Total 47 North District:	66,65,469	22,28,190			22,28,190	88,93,659	3,30,40,000
					Total 0 NULL:	66,65,469	22,28,190			22,28,190	88,93,659	3,30,40,000
					Total 93 District Establishments:	66,65,469	22,28,190			22,28,190	88,93,659	3,30,40,000
094	60	55	01			36,15,112	10,65,709			10,65,709	46,80,821	1,26,62,000
					Total 1 :	36,15,112	10,65,709			10,65,709	46,80,821	1,26,62,000
					02	1,25,850	41,950			41,950	1,67,800	5,03,000
					Total 2 :	1,25,850	41,950			41,950	1,67,800	5,03,000
					Total 55 Chungthang Sub-Division:	37,40,962	11,07,659			11,07,659	48,48,621	1,31,65,000
				58	01	23,71,887	7,71,352			7,71,352	31,43,239	1,18,30,000
					Total 1 :	23,71,887	7,71,352			7,71,352	31,43,239	1,18,30,000
					02	43,450	21,725			21,725	65,175	2,61,000
					Total 2 :	43,450	21,725			21,725	65,175	2,61,000
					13	97,050	96,379			96,379	1,93,429	4,00,000
					Total 13 :	97,050	96,379			96,379	1,93,429	4,00,000
					Total 58 Dzongu Sub-Division:	25,12,387	8,89,456			8,89,456	34,01,843	1,24,91,000
				59	01	23,95,354	7,57,675			7,57,675	31,53,029	1,01,47,000
					Total 1 :	23,95,354	7,57,675			7,57,675	31,53,029	1,01,47,000
					02	1,76,335	88,000			88,000	2,64,335	10,57,000
					Total 2 :	1,76,335	88,000			88,000	2,64,335	10,57,000
					11	13,760	29,900			29,900	43,660	1,00,000
					Total 11 :	13,760	29,900			29,900	43,660	1,00,000
					13	1,05,923	9,615			9,615	1,15,538	4,00,000
					Total 13 :	1,05,923	9,615			9,615	1,15,538	4,00,000
					Total 59 Kabi Sub-Division:	26,91,372	8,85,190			8,85,190	35,76,562	1,17,04,000
					Total 60 Sub-Divisional Establishments:	89,44,721	28,82,305			28,82,305	1,18,27,026	3,73,60,000
					Total 94 Other Establishments:	89,44,721	28,82,305			28,82,305	1,18,27,026	3,73,60,000
					Total 0 NULL:	1,56,10,190	51,10,495			51,10,495	2,07,20,685	7,04,00,000
					Total 2053 District Administration:	8,83,85,904	3,33,24,047			3,33,24,047	12,17,09,951	39,63,78,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	48	01	67,98,703	21,92,755	21,92,755	89,91,458	3,52,85,000
					Total 1 :	67,98,703	21,92,755	21,92,755	89,91,458	3,52,85,000
					02	12,25,348	4,81,821	4,81,821	17,07,169	48,12,000
					Total 2 :	12,25,348	4,81,821	4,81,821	17,07,169	48,12,000
					11		8,000	8,000	8,000	4,41,000
					Total 11 :		8,000	8,000	8,000	4,41,000
					13	4,500	2,30,160	2,30,160	2,34,660	23,50,000
					Total 13 :	4,500	2,30,160	2,30,160	2,34,660	23,50,000
					71		3,090	3,090	3,090	2,18,000
					Total 71 :		3,090	3,090	3,090	2,18,000
					Total 48 South District:	80,28,551	29,15,826	29,15,826	1,09,44,377	4,31,06,000
					Total 0 NULL:	80,28,551	29,15,826	29,15,826	1,09,44,377	4,31,06,000
					Total 93 District Establishments:	80,28,551	29,15,826	29,15,826	1,09,44,377	4,31,06,000
094	60	57	01		33,63,875	15,86,409	15,86,409	15,86,409	49,50,284	1,67,09,000
					Total 1 :	33,63,875	15,86,409	15,86,409	49,50,284	1,67,09,000
					02	2,95,643	1,16,950	1,16,950	4,12,593	11,50,000
					Total 2 :	2,95,643	1,16,950	1,16,950	4,12,593	11,50,000
					11	8,050	12,100	12,100	20,150	1,47,000
					Total 11 :	8,050	12,100	12,100	20,150	1,47,000
					13	58,667	53,223	53,223	1,11,890	5,25,000
					Total 13 :	58,667	53,223	53,223	1,11,890	5,25,000
					Total 57 Ravangla Sub-Division:	37,26,235	17,68,682	17,68,682	54,94,917	1,85,31,000
61			01		26,48,208	7,87,705	7,87,705	7,87,705	34,35,913	1,19,23,000
					Total 1 :	26,48,208	7,87,705	7,87,705	34,35,913	1,19,23,000
					02	2,12,414	1,44,878	1,44,878	3,57,292	15,06,000
					Total 2 :	2,12,414	1,44,878	1,44,878	3,57,292	15,06,000
					11		35,850	35,850	35,850	1,00,000
					Total 11 :		35,850	35,850	35,850	1,00,000
					13	1,14,888	25,200	25,200	1,40,088	4,00,000
					Total 13 :	1,14,888	25,200	25,200	1,40,088	4,00,000
					Total 61 Yangyang Sub-Division:	29,75,510	9,93,633	9,93,633	39,69,143	1,39,29,000
62			01		29,89,438	10,09,723	10,09,723	10,09,723	39,99,161	1,54,64,000
					Total 1 :	29,89,438	10,09,723	10,09,723	39,99,161	1,54,64,000
					02	1,41,271	61,153	61,153	2,02,424	10,77,000
					Total 2 :	1,41,271	61,153	61,153	2,02,424	10,77,000
					13	3,635	1,06,936	1,06,936	1,10,571	4,00,000
					Total 13 :	3,635	1,06,936	1,06,936	1,10,571	4,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	62	Total 62 Jorhang Sub-Division:	31,34,344	11,77,812			11,77,812	43,12,156	1,69,41,000
					Total 60 Sub-Divisional Establishments:	98,36,089	39,40,127			39,40,127	1,37,76,216	4,94,01,000
					Total 94 Other Establishments:	98,36,089	39,40,127			39,40,127	1,37,76,216	4,94,01,000
					Total 0 NULL:	1,78,64,640	68,55,953			68,55,953	2,47,20,593	9,25,07,000
					Total 2053 District Administration:	8,83,85,904	3,33,24,047			3,33,24,047	12,17,09,951	39,63,78,000

CPAO Payment :	68,55,953
CPAO Deduct Refund :	
Total CPAO Figure :	68,55,953
Total Suspense :	68,55,953

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	095	10	58	01			34,95,183	11,63,518	11,63,518	46,58,701	1,59,51,000
					Total 1 :			34,95,183	11,63,518	11,63,518	46,58,701	1,59,51,000
					Total 58 Directorate of Accounts:			34,95,183	11,63,518	11,63,518	46,58,701	1,59,51,000
				59	01			34,21,116	11,85,271	11,85,271	46,06,387	1,55,66,000
					Total 1 :			34,21,116	11,85,271	11,85,271	46,06,387	1,55,66,000
					02			73,350	31,685	31,685	1,05,035	3,68,000
					Total 2 :			73,350	31,685	31,685	1,05,035	3,68,000
					11			3,47,500			3,47,500	3,30,000
					Total 11 :			3,47,500			3,47,500	3,30,000
					13			1,01,292	22,266	22,266	1,23,558	3,22,000
					Total 13 :			1,01,292	22,266	22,266	1,23,558	3,22,000
					Total 59 Internal Audit:			39,43,258	12,39,222	12,39,222	51,82,480	1,65,86,000
				60	01			1,06,93,242	32,55,792	32,55,792	1,39,49,034	4,73,48,000
					Total 1 :			1,06,93,242	32,55,792	32,55,792	1,39,49,034	4,73,48,000
					02			3,53,975	1,61,078	1,61,078	5,15,053	20,78,000
					Total 2 :			3,53,975	1,61,078	1,61,078	5,15,053	20,78,000
					11			- 35,000	56,414	56,414	21,414	1,30,000
					Total 11 :			- 35,000	56,414	56,414	21,414	1,30,000
					13			8,00,345	12,38,114	12,38,114	20,38,459	59,18,000
					Total 13 :			8,00,345	12,38,114	12,38,114	20,38,459	59,18,000
					Total 60 Pension, Group Insurance & Provident Fund:			1,18,12,562	47,11,398	47,11,398	1,65,23,960	5,54,74,000
					Total 10 Finance Department:			1,92,51,003	71,14,138	71,14,138	2,63,65,141	8,80,11,000
					Total 95 Directorate of Accounts and Treasuries:			1,92,51,003	71,14,138	71,14,138	2,63,65,141	8,80,11,000
096	00	44	01					80,54,374	29,81,929	29,81,929	1,10,36,303	4,22,55,000
					Total 1 :			80,54,374	29,81,929	29,81,929	1,10,36,303	4,22,55,000
					02			1,76,296	87,325	87,325	2,63,621	13,02,000
					Total 2 :			1,76,296	87,325	87,325	2,63,621	13,02,000
					11			38,860	12,400	12,400	51,260	1,19,000
					Total 11 :			38,860	12,400	12,400	51,260	1,19,000
					13			6,34,239	3,08,730	3,08,730	9,42,969	11,92,000
					Total 13 :			6,34,239	3,08,730	3,08,730	9,42,969	11,92,000
					Total 44 Head Office Establishment:			89,03,769	33,90,384	33,90,384	1,22,94,153	4,48,68,000
					Total 0 NULL:			89,03,769	33,90,384	33,90,384	1,22,94,153	4,48,68,000
					Total 96 Pay and Accounts Offices:			89,03,769	33,90,384	33,90,384	1,22,94,153	4,48,68,000
098	00	44	01					27,03,494	9,10,927	9,10,927	36,14,421	1,21,01,000
					Total 1 :			27,03,494	9,10,927	9,10,927	36,14,421	1,21,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2054	00	098	00	44								
				02		8,000					8,000	1,25,000
				Total 2 :		8,000					8,000	1,25,000
				11		3,20,200					3,20,200	9,90,000
				Total 11 :		3,20,200					3,20,200	9,90,000
				13		2,78,051	36,556			36,556	3,14,607	3,30,000
				Total 13 :		2,78,051	36,556			36,556	3,14,607	3,30,000
				Total 44 Head Office Establishment:		33,09,745	9,47,483			9,47,483	42,57,228	1,35,46,000
				Total 0 NULL:		33,09,745	9,47,483			9,47,483	42,57,228	1,35,46,000
				Total 98 Local Fund Audit:		33,09,745	9,47,483			9,47,483	42,57,228	1,35,46,000
800	42	00	50				8,57,818			8,57,818	8,57,818	50,00,000
				Total 50 NULL:			8,57,818			8,57,818	8,57,818	50,00,000
				Total 0 NULL:			8,57,818			8,57,818	8,57,818	50,00,000
				Total 42 Central REcord Keeping Agency Charges:			8,57,818			8,57,818	8,57,818	50,00,000
				Total 800 Other Expenditure:			8,57,818			8,57,818	8,57,818	50,00,000
				Total 0 NULL:		3,14,64,517	1,23,09,823			1,23,09,823	4,37,74,340	15,14,25,000
				Total 2054 Treasury and Accounts Administration:		5,46,94,459	1,87,32,229			1,87,32,229	7,34,26,688	24,63,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	45	01	75,35,525	28,17,741			28,17,741	1,03,53,266	3,44,31,000
Total 1 :						75,35,525	28,17,741			28,17,741	1,03,53,266	3,44,31,000
					02	77,378	38,214			38,214	1,15,592	4,64,000
Total 2 :						77,378	38,214			38,214	1,15,592	4,64,000
					11		7,500			7,500	7,500	99,000
Total 11 :							7,500			7,500	7,500	99,000
					13	2,48,566	22,900			22,900	2,71,466	8,17,000
Total 13 :						2,48,566	22,900			22,900	2,71,466	8,17,000
Total 45 East District:						78,61,469	28,86,355			28,86,355	1,07,47,824	3,58,11,000
Total 0 NULL:						78,61,469	28,86,355			28,86,355	1,07,47,824	3,58,11,000
Total 96 Pay and Accounts Offices:						78,61,469	28,86,355			28,86,355	1,07,47,824	3,58,11,000
Total 0 NULL:						78,61,469	28,86,355			28,86,355	1,07,47,824	3,58,11,000
Total 2054 Treasury and Accounts Administration:						5,46,94,459	1,87,32,229			1,87,32,229	7,34,26,688	24,63,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	46	01	54,77,798	1,34,929			1,34,929	56,12,727	2,04,96,000
Total 1 :						54,77,798	1,34,929			1,34,929	56,12,727	2,04,96,000
11							22,500			22,500	22,500	2,75,000
Total 11 :							22,500			22,500	22,500	2,75,000
13						1,63,188	1,16,189			1,16,189	2,79,377	11,78,000
Total 13 :						1,63,188	1,16,189			1,16,189	2,79,377	11,78,000
Total 46 West District:						56,40,986	2,73,618			2,73,618	59,14,604	2,19,49,000
Total 0 NULL:						56,40,986	2,73,618			2,73,618	59,14,604	2,19,49,000
Total 96 Pay and Accounts Offices:						56,40,986	2,73,618			2,73,618	59,14,604	2,19,49,000
Total 0 NULL:						56,40,986	2,73,618			2,73,618	59,14,604	2,19,49,000
Total 2054 Treasury and Accounts Administration:						5,46,94,459	1,87,32,229			1,87,32,229	7,34,26,688	24,63,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 10 Finance Parameter : 1 Voted -----												
2054	00	096	00	47	01	25,96,475	6,43,336			6,43,336	32,39,811	95,07,000
Total 1 :						25,96,475	6,43,336			6,43,336	32,39,811	95,07,000
					02	78,620	39,795			39,795	1,18,415	4,71,000
Total 2 :						78,620	39,795			39,795	1,18,415	4,71,000
					13		57,856			57,856	57,856	9,56,000
Total 13 :							57,856			57,856	57,856	9,56,000
Total 47 North District:						26,75,095	7,40,987			7,40,987	34,16,082	1,09,34,000
Total 0 NULL:						26,75,095	7,40,987			7,40,987	34,16,082	1,09,34,000
Total 96 Pay and Accounts Offices:						26,75,095	7,40,987			7,40,987	34,16,082	1,09,34,000
Total 0 NULL:						26,75,095	7,40,987			7,40,987	34,16,082	1,09,34,000
Total 2054 Treasury and Accounts Administration:						5,46,94,459	1,87,32,229			1,87,32,229	7,34,26,688	24,63,38,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	096	00	48	01	65,26,518	17,12,989	17,12,989	82,39,507	2,35,81,000
					Total 1 :	65,26,518	17,12,989	17,12,989	82,39,507	2,35,81,000
					02	1,74,063	87,524	87,524	2,61,587	11,58,000
					Total 2 :	1,74,063	87,524	87,524	2,61,587	11,58,000
					11	95,800	77,481	77,481	1,73,281	2,20,000
					Total 11 :	95,800	77,481	77,481	1,73,281	2,20,000
					13	2,56,011	6,43,452	6,43,452	8,99,463	12,60,000
					Total 13 :	2,56,011	6,43,452	6,43,452	8,99,463	12,60,000
					Total 48 South District:	70,52,392	25,21,446	25,21,446	95,73,838	2,62,19,000
					Total 0 NULL:	70,52,392	25,21,446	25,21,446	95,73,838	2,62,19,000
					Total 96 Pay and Accounts Offices:	70,52,392	25,21,446	25,21,446	95,73,838	2,62,19,000
					Total 0 NULL:	70,52,392	25,21,446	25,21,446	95,73,838	2,62,19,000
Total 2054 Treasury and Accounts Administration:					5,46,94,459	1,87,32,229		1,87,32,229	7,34,26,688	24,63,38,000

CPAO Payment :	25,21,446
CPAO Deduct Refund :	
Total CPAO Figure :	25,21,446
Total Suspense :	25,21,446

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	01	2,58,99,599	87,67,956			87,67,956	3,46,67,555	15,93,00,000
					Total 1 NULL:	2,58,99,599	87,67,956			87,67,956	3,46,67,555	15,93,00,000
					02	9,84,275	4,91,680			4,91,680	14,75,955	55,61,000
					Total 2 NULL:	9,84,275	4,91,680			4,91,680	14,75,955	55,61,000
					05	5,000	6,000			6,000	11,000	3,00,000
					Total 5 NULL:	5,000	6,000			6,000	11,000	3,00,000
					11		1,66,411			1,66,411	1,66,411	15,00,000
					Total 11 NULL:		1,66,411			1,66,411	1,66,411	15,00,000
					13	3,33,684	3,82,592			3,82,592	7,16,276	38,00,000
					Total 13 NULL:	3,33,684	3,82,592			3,82,592	7,16,276	38,00,000
					50	3,50,776	74,500			74,500	4,25,276	1,05,00,000
					Total 50 NULL:	3,50,776	74,500			74,500	4,25,276	1,05,00,000
					51	6,03,922	4,71,713			4,71,713	10,75,635	1,20,00,000
					Total 51 NULL:	6,03,922	4,71,713			4,71,713	10,75,635	1,20,00,000
					Total 0 NULL:	2,81,77,256	1,03,60,852			1,03,60,852	3,85,38,108	19,29,61,000
					Total 60 Inspector General of Police:	2,81,77,256	1,03,60,852			1,03,60,852	3,85,38,108	19,29,61,000
					Total 1 Direction and Administration:	2,81,77,256	1,03,60,852			1,03,60,852	3,85,38,108	19,29,61,000
003	61	00	01			10,77,822	3,69,365			3,69,365	14,47,187	50,37,000
					Total 1 NULL:	10,77,822	3,69,365			3,69,365	14,47,187	50,37,000
					02	62,388	30,878			30,878	93,266	4,89,000
					Total 2 NULL:	62,388	30,878			30,878	93,266	4,89,000
					13	18,593	1,24,167			1,24,167	1,42,760	2,00,000
					Total 13 NULL:	18,593	1,24,167			1,24,167	1,42,760	2,00,000
					51		31,835			31,835	31,835	4,00,000
					Total 51 NULL:		31,835			31,835	31,835	4,00,000
					Total 0 NULL:	11,58,803	5,56,245			5,56,245	17,15,048	61,26,000
					Total 61 Police Training Centre:	11,58,803	5,56,245			5,56,245	17,15,048	61,26,000
62	00	01				87,73,108	29,91,598			29,91,598	1,17,64,706	3,51,97,000
					Total 1 NULL:	87,73,108	29,91,598			29,91,598	1,17,64,706	3,51,97,000
					02	1,65,970	82,195			82,195	2,48,165	9,94,000
					Total 2 NULL:	1,65,970	82,195			82,195	2,48,165	9,94,000
					11		2,000			2,000	2,000	3,50,000
					Total 11 NULL:		2,000			2,000	2,000	3,50,000
					13	22,915	91,648			91,648	1,14,563	2,70,000
					Total 13 NULL:	22,915	91,648			91,648	1,14,563	2,70,000
					51	1,50,262	1,01,589			1,01,589	2,51,851	6,00,000
					Total 51 NULL:	1,50,262	1,01,589			1,01,589	2,51,851	6,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	003	62	00	Total 0 NULL:	91,12,255	32,69,030	32,69,030	1,23,81,285	3,74,11,000
					Total 62 Police Training Centre at Yangang:	91,12,255	32,69,030	32,69,030	1,23,81,285	3,74,11,000
					Total 3 Education and Training:	1,02,71,058	38,25,275	38,25,275	1,40,96,333	4,35,37,000
	101	62	00	01		6,26,81,668	2,29,78,257	2,29,78,257	8,56,59,925	28,11,19,000
					Total 1 NULL:	6,26,81,668	2,29,78,257	2,29,78,257	8,56,59,925	28,11,19,000
				02		5,37,393	4,89,439	4,89,439	10,26,832	41,36,000
					Total 2 NULL:	5,37,393	4,89,439	4,89,439	10,26,832	41,36,000
				11			1,06,160	1,06,160	1,06,160	20,63,000
					Total 11 NULL:		1,06,160	1,06,160	1,06,160	20,63,000
				13			3,22,220	3,22,220	3,22,220	25,00,000
					Total 13 NULL:		3,22,220	3,22,220	3,22,220	25,00,000
				14			1,18,848	1,18,848	1,18,848	6,19,000
					Total 14 NULL:		1,18,848	1,18,848	1,18,848	6,19,000
				51		6,76,717	7,72,131	7,72,131	14,48,848	40,00,000
					Total 51 NULL:	6,76,717	7,72,131	7,72,131	14,48,848	40,00,000
					Total 0 NULL:	6,38,95,778	2,47,87,055	2,47,87,055	8,86,82,833	29,44,37,000
					Total 62 Intelligence Branch:	6,38,95,778	2,47,87,055	2,47,87,055	8,86,82,833	29,44,37,000
	63	00	01			1,65,90,394	60,34,774	60,34,774	2,26,25,168	7,10,39,000
					Total 1 NULL:	1,65,90,394	60,34,774	60,34,774	2,26,25,168	7,10,39,000
				02		5,38,552	2,79,656	2,79,656	8,18,208	32,57,000
					Total 2 NULL:	5,38,552	2,79,656	2,79,656	8,18,208	32,57,000
				11		2,57,314	2,19,987	2,19,987	4,77,301	16,50,000
					Total 11 NULL:	2,57,314	2,19,987	2,19,987	4,77,301	16,50,000
				13		23,650	1,48,384	1,48,384	1,72,034	12,25,000
					Total 13 NULL:	23,650	1,48,384	1,48,384	1,72,034	12,25,000
				41		74,995			74,995	3,00,000
					Total 41 NULL:	74,995			74,995	3,00,000
				51		68,805	3,70,984	3,70,984	4,39,789	16,25,000
					Total 51 NULL:	68,805	3,70,984	3,70,984	4,39,789	16,25,000
					Total 0 NULL:	1,75,53,710	70,53,785	70,53,785	2,46,07,495	7,90,96,000
	84	01				79,37,330	26,25,155	26,25,155	1,05,62,485	3,62,02,000
					Total 1 :	79,37,330	26,25,155	26,25,155	1,05,62,485	3,62,02,000
				02		57,836	28,603	28,603	86,439	5,22,000
					Total 2 :	57,836	28,603	28,603	86,439	5,22,000
				11		27,701	18,000	18,000	45,701	8,00,000
					Total 11 :	27,701	18,000	18,000	45,701	8,00,000
				13		1,270	39,416	39,416	40,686	8,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	101	63	84								
						Total 13 :	1,270	39,416		39,416	40,686	8,00,000
					41			25,000		25,000	25,000	1,00,000
						Total 41 :		25,000		25,000	25,000	1,00,000
					51		92,532	1,85,035		1,85,035	2,77,567	14,00,000
						Total 51 :	92,532	1,85,035		1,85,035	2,77,567	14,00,000
						Total 84 Anti Human Trafficking Unit Police Station:	81,16,669	29,21,209		29,21,209	1,10,37,878	3,98,24,000
						Total 63 Crime Investigation Branch:	2,56,70,379	99,74,994		99,74,994	3,56,45,373	11,89,20,000
						Total 101 Criminal Investigation and Vigilance:	8,95,66,157	3,47,62,049		3,47,62,049	12,43,28,206	41,33,57,000
104	64	00	01				18,73,13,152	7,09,59,070		7,09,59,070	25,82,72,222	85,13,81,000
						Total 1 NULL:	18,73,13,152	7,09,59,070		7,09,59,070	25,82,72,222	85,13,81,000
					02		2,61,568	92,188		92,188	3,53,756	10,95,000
						Total 2 NULL:	2,61,568	92,188		92,188	3,53,756	10,95,000
					11			1,21,500		1,21,500	1,21,500	80,00,000
						Total 11 NULL:		1,21,500		1,21,500	1,21,500	80,00,000
					13		25,322	4,28,632		4,28,632	4,53,954	13,63,000
						Total 13 NULL:	25,322	4,28,632		4,28,632	4,53,954	13,63,000
					51		1,62,640	6,73,825		6,73,825	8,36,465	51,98,000
						Total 51 NULL:	1,62,640	6,73,825		6,73,825	8,36,465	51,98,000
						Total 0 NULL:	18,77,62,682	7,22,75,215		7,22,75,215	26,00,37,897	86,70,37,000
						Total 64 Sikkim Armed Police:	18,77,62,682	7,22,75,215		7,22,75,215	26,00,37,897	86,70,37,000
67	00	01					7,89,14,708	2,86,55,749		2,86,55,749	10,75,70,457	36,47,88,000
						Total 1 NULL:	7,89,14,708	2,86,55,749		2,86,55,749	10,75,70,457	36,47,88,000
					02		1,39,500	34,500		34,500	1,74,000	5,58,000
						Total 2 NULL:	1,39,500	34,500		34,500	1,74,000	5,58,000
					11		1,24,830	3,98,112		3,98,112	5,22,942	44,50,000
						Total 11 NULL:	1,24,830	3,98,112		3,98,112	5,22,942	44,50,000
					13			49,439		49,439	49,439	22,28,000
						Total 13 NULL:		49,439		49,439	49,439	22,28,000
					51		46,863	12,94,006		12,94,006	13,40,869	40,73,000
						Total 51 NULL:	46,863	12,94,006		12,94,006	13,40,869	40,73,000
						Total 0 NULL:	7,92,25,901	3,04,31,806		3,04,31,806	10,96,57,707	37,60,97,000
						Total 67 Indian Reserve Battalion (3rd IRBn):	7,92,25,901	3,04,31,806		3,04,31,806	10,96,57,707	37,60,97,000
						Total 104 Special Police:	26,69,88,583	10,27,07,021		10,27,07,021	36,96,95,604	1,24,31,34,000
108	67	00	01				7,57,74,920	2,59,05,607		2,59,05,607	10,16,80,527	33,37,60,000
						Total 1 NULL:	7,57,74,920	2,59,05,607		2,59,05,607	10,16,80,527	33,37,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	108	67	00	02	22,70,018	10,71,874			10,71,874	33,41,892	1,29,56,000
Total 2 NULL:						22,70,018	10,71,874			10,71,874	33,41,892	1,29,56,000
11						24,300	2,16,175			2,16,175	2,40,475	14,85,000
Total 11 NULL:						24,300	2,16,175			2,16,175	2,40,475	14,85,000
13						29,155	1,41,925			1,41,925	1,71,080	9,90,000
Total 13 NULL:						29,155	1,41,925			1,41,925	1,71,080	9,90,000
14						17,900					17,900	83,000
Total 14 NULL:						17,900					17,900	83,000
51						10,03,805	5,01,065			5,01,065	15,04,870	50,00,000
Total 51 NULL:						10,03,805	5,01,065			5,01,065	15,04,870	50,00,000
52							39,501			39,501	39,501	5,75,000
Total 52 NULL:							39,501			39,501	39,501	5,75,000
Total 0 NULL:						7,91,20,098	2,78,76,147			2,78,76,147	10,69,96,245	35,48,49,000
Total 67 Reserve Line & Police Band:						7,91,20,098	2,78,76,147			2,78,76,147	10,69,96,245	35,48,49,000
Total 108 State Headquarters Police:						7,91,20,098	2,78,76,147			2,78,76,147	10,69,96,245	35,48,49,000
109	68	00	01			35,00,930	16,62,659			16,62,659	51,63,589	1,50,00,000
Total 1 NULL:						35,00,930	16,62,659			16,62,659	51,63,589	1,50,00,000
13						47,808					47,808	8,00,000
Total 13 NULL:						47,808					47,808	8,00,000
Total 0 NULL:						35,48,738	16,62,659			16,62,659	52,11,397	1,58,00,000
Total 68 DIGP Range Office (North & East):						35,48,738	16,62,659			16,62,659	52,11,397	1,58,00,000
Total 109 District Police:						35,48,738	16,62,659			16,62,659	52,11,397	1,58,00,000
114	70	00	01			2,38,60,703	80,58,077			80,58,077	3,19,18,780	11,00,91,000
Total 1 NULL:						2,38,60,703	80,58,077			80,58,077	3,19,18,780	11,00,91,000
02						7,81,680	2,70,036			2,70,036	10,51,716	36,23,000
Total 2 NULL:						7,81,680	2,70,036			2,70,036	10,51,716	36,23,000
13						2,22,040	21,917			21,917	2,43,957	13,75,000
Total 13 NULL:						2,22,040	21,917			21,917	2,43,957	13,75,000
14						44,229	10,259			10,259	54,488	2,48,000
Total 14 NULL:						44,229	10,259			10,259	54,488	2,48,000
51						4,35,477	1,69,073			1,69,073	6,04,550	20,00,000
Total 51 NULL:						4,35,477	1,69,073			1,69,073	6,04,550	20,00,000
52						1,08,402	25,500			25,500	1,33,902	20,00,000
Total 52 NULL:						1,08,402	25,500			25,500	1,33,902	20,00,000
Total 0 NULL:						2,54,52,531	85,54,862			85,54,862	3,40,07,393	11,93,37,000
Total 70 Police Wireless Branch:						2,54,52,531	85,54,862			85,54,862	3,40,07,393	11,93,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	114	Total 114 Wireless and Computers:		2,54,52,531	85,54,862			85,54,862	3,40,07,393	11,93,37,000
		116	00	00	01	17,14,056	5,11,617		5,11,617	22,25,673	72,34,000
					Total 1 NULL:	17,14,056	5,11,617		5,11,617	22,25,673	72,34,000
					02	2,02,030	37,756		37,756	2,39,786	9,19,000
					Total 2 NULL:	2,02,030	37,756		37,756	2,39,786	9,19,000
					13		67,400		67,400	67,400	4,13,000
					Total 13 NULL:		67,400		67,400	67,400	4,13,000
					Total 0 NULL:	19,16,086	6,16,773		6,16,773	25,32,859	85,66,000
					Total 0 NULL:	19,16,086	6,16,773		6,16,773	25,32,859	85,66,000
					Total 116 Forensic Science:	19,16,086	6,16,773		6,16,773	25,32,859	85,66,000
800	74	00	01		18,68,623	8,68,736			8,68,736	27,37,359	69,41,000
					Total 1 NULL:	18,68,623	8,68,736		8,68,736	27,37,359	69,41,000
					02	4,05,230	1,22,707		1,22,707	5,27,937	20,87,000
					Total 2 NULL:	4,05,230	1,22,707		1,22,707	5,27,937	20,87,000
					13	21,431	82,440		82,440	1,03,871	3,32,000
					Total 13 NULL:	21,431	82,440		82,440	1,03,871	3,32,000
					Total 0 NULL:	22,95,284	10,73,883		10,73,883	33,69,167	93,60,000
					Total 74 Check-Post Administration (Head Quarter):	22,95,284	10,73,883		10,73,883	33,69,167	93,60,000
	75	00	01		6,32,40,712	2,17,80,545			2,17,80,545	8,50,21,257	30,17,76,000
					Total 1 NULL:	6,32,40,712	2,17,80,545		2,17,80,545	8,50,21,257	30,17,76,000
					11	8,500	73,300		73,300	81,800	10,15,000
					Total 11 NULL:	8,500	73,300		73,300	81,800	10,15,000
					13	4,45,556	4,71,148		4,71,148	9,16,704	37,13,000
					Total 13 NULL:	4,45,556	4,71,148		4,71,148	9,16,704	37,13,000
					14	14,250	6,120		6,120	20,370	3,83,000
					Total 14 NULL:	14,250	6,120		6,120	20,370	3,83,000
					27		92,750		92,750	92,750	25,00,000
					Total 27 NULL:		92,750		92,750	92,750	25,00,000
					41	30,000				30,000	1,20,000
					Total 41 NULL:	30,000				30,000	1,20,000
					Total 0 NULL:	6,37,39,018	2,24,23,863		2,24,23,863	8,61,62,881	30,95,07,000
					Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):	6,37,39,018	2,24,23,863		2,24,23,863	8,61,62,881	30,95,07,000
					Total 800 Other Expenditure:	6,60,34,302	2,34,97,746		2,34,97,746	8,95,32,048	31,88,67,000
911	00	00	00				-	50,000	-	50,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted													
2055	00	911	00	00									
						Total 0 NULL:		-	50,000	-	50,000	-	50,000
						Total 0 NULL:		-	50,000	-	50,000	-	50,000
						Total 0 NULL:		-	50,000	-	50,000	-	50,000
						Total 911 Deduct Recoveries of Overpayments:		-	50,000	-	50,000	-	50,000
						Total 0 NULL:	57,10,74,809	21,38,63,384	-	50,000	21,38,13,384	78,48,88,193	2,71,04,08,000
						Total 2055 Police:	1,14,02,23,293	42,40,11,664	-	66,625	42,39,45,039	1,56,41,68,332	5,28,47,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81	3,09,246					3,09,246	2,12,32,000
Total 81 NULL:						3,09,246					3,09,246	2,12,32,000
Total 0 NULL:						3,09,246					3,09,246	2,12,32,000
Total 19 National Scheme for Modernization of Police and other forces:						3,09,246					3,09,246	2,12,32,000
Total 115 Modernisation of Police Force:						3,09,246					3,09,246	2,12,32,000
Total 0 NULL:						3,09,246					3,09,246	2,12,32,000
Total 2055 Police:						1,14,02,23,293	42,40,11,664	-	66,625	42,39,45,039	1,56,41,68,332	5,28,47,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	108	66	00	01	2,59,15,734	87,98,668			87,98,668	3,47,14,402	11,11,75,000
					Total 1 NULL:	2,59,15,734	87,98,668			87,98,668	3,47,14,402	11,11,75,000
					02	1,91,930	1,13,268			1,13,268	3,05,198	14,91,000
					Total 2 NULL:	1,91,930	1,13,268			1,13,268	3,05,198	14,91,000
					11		65,313			65,313	65,313	2,63,000
					Total 11 NULL:		65,313			65,313	65,313	2,63,000
					13	2,00,000					2,00,000	5,25,000
					Total 13 NULL:	2,00,000					2,00,000	5,25,000
					51	2,34,458	1,37,215			1,37,215	3,71,673	12,50,000
					Total 51 NULL:	2,34,458	1,37,215			1,37,215	3,71,673	12,50,000
					Total 0 NULL:	2,65,42,122	91,14,464			91,14,464	3,56,56,586	11,47,04,000
					Total 66 Traffic Police:	2,65,42,122	91,14,464			91,14,464	3,56,56,586	11,47,04,000
					Total 108 State Headquarters Police:	2,65,42,122	91,14,464			91,14,464	3,56,56,586	11,47,04,000
	109	00	45	01		10,36,97,237	2,67,67,643			2,67,67,643	13,04,64,880	42,11,47,000
					Total 1 :	10,36,97,237	2,67,67,643			2,67,67,643	13,04,64,880	42,11,47,000
					02	20,29,317	15,29,332			15,29,332	35,58,649	3,32,52,000
					Total 2 :	20,29,317	15,29,332			15,29,332	35,58,649	3,32,52,000
					11	1,08,950	2,74,149			2,74,149	3,83,099	8,50,000
					Total 11 :	1,08,950	2,74,149			2,74,149	3,83,099	8,50,000
					13	29,975	5,19,045			5,19,045	5,49,020	10,00,000
					Total 13 :	29,975	5,19,045			5,19,045	5,49,020	10,00,000
					14	1,73,304	88,674			88,674	2,61,978	10,00,000
					Total 14 :	1,73,304	88,674			88,674	2,61,978	10,00,000
					41	62,500					62,500	2,50,000
					Total 41 :	62,500					62,500	2,50,000
					51	4,99,296	4,22,642			4,22,642	9,21,938	20,00,000
					Total 51 :	4,99,296	4,22,642			4,22,642	9,21,938	20,00,000
					Total 45 East District:	10,66,00,579	2,96,01,485			2,96,01,485	13,62,02,064	45,94,99,000
				49	01	2,80,27,083	2,22,34,325			2,22,34,325	5,02,61,408	10,00,00,000
					Total 1 :	2,80,27,083	2,22,34,325			2,22,34,325	5,02,61,408	10,00,00,000
					02	16,12,181	13,28,956			13,28,956	29,41,137	30,00,000
					Total 2 :	16,12,181	13,28,956			13,28,956	29,41,137	30,00,000
					11		2,78,515			2,78,515	2,78,515	8,50,000
					Total 11 :		2,78,515			2,78,515	2,78,515	8,50,000
					13	24,570	36,729			36,729	61,299	20,00,000
					Total 13 :	24,570	36,729			36,729	61,299	20,00,000
					14	14,400	720			720	15,120	10,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 30 Police Parameter : 1 Voted										
2055	00	109	00	49						
				Total 14 :	14,400	720		720	15,120	10,00,000
			41		62,500				62,500	2,50,000
				Total 41 :	62,500				62,500	2,50,000
			51		3,95,169	2,67,622		2,67,622	6,62,791	51,00,000
				Total 51 :	3,95,169	2,67,622		2,67,622	6,62,791	51,00,000
				Total 49 Pakyong District:	3,01,35,903	2,41,46,867		2,41,46,867	5,42,82,770	11,22,00,000
				Total 0 NULL:	13,67,36,482	5,37,48,352		5,37,48,352	19,04,84,834	57,16,99,000
				Total 109 District Police:	13,67,36,482	5,37,48,352		5,37,48,352	19,04,84,834	57,16,99,000
911	00	00	00		- 60,400	- 16,625		- 16,625	- 77,025	
				Total 0 NULL:	- 60,400	- 16,625		- 16,625	- 77,025	
				Total 0 NULL:	- 60,400	- 16,625		- 16,625	- 77,025	
				Total 0 NULL:	- 60,400	- 16,625		- 16,625	- 77,025	
				Total 911 Deduct Recoveries of Overpayments:	- 60,400	- 16,625		- 16,625	- 77,025	
				Total 0 NULL:	16,32,18,204	6,28,62,816	- 16,625	6,28,46,191	22,60,64,395	68,64,03,000
				Total 2055 Police:	1,14,02,23,293	42,40,11,664	- 66,625	42,39,45,039	1,56,41,68,332	5,28,47,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	46	01	4,46,47,249	1,21,56,178			1,21,56,178	5,68,03,427	20,59,17,000
					Total 1 :	4,46,47,249	1,21,56,178			1,21,56,178	5,68,03,427	20,59,17,000
					02	46,53,159	35,67,717			35,67,717	82,20,876	3,48,90,000
					Total 2 :	46,53,159	35,67,717			35,67,717	82,20,876	3,48,90,000
					11		15,870			15,870	15,870	5,90,000
					Total 11 :		15,870			15,870	15,870	5,90,000
					13	1,96,014	79,420			79,420	2,75,434	6,50,000
					Total 13 :	1,96,014	79,420			79,420	2,75,434	6,50,000
					14		42,897			42,897	42,897	3,18,000
					Total 14 :		42,897			42,897	42,897	3,18,000
					41		20,000			20,000	20,000	1,20,000
					Total 41 :		20,000			20,000	20,000	1,20,000
					51	3,45,144	1,64,390			1,64,390	5,09,534	10,00,000
					Total 51 :	3,45,144	1,64,390			1,64,390	5,09,534	10,00,000
					Total 46 West District:	4,98,41,566	1,60,46,472			1,60,46,472	6,58,88,038	24,34,85,000
	50				01	2,24,84,798	1,13,47,678			1,13,47,678	3,38,32,476	10,00,00,000
					Total 1 :	2,24,84,798	1,13,47,678			1,13,47,678	3,38,32,476	10,00,00,000
					02	17,88,835	30,45,813			30,45,813	48,34,648	30,00,000
					Total 2 :	17,88,835	30,45,813			30,45,813	48,34,648	30,00,000
					11		98,746			98,746	98,746	5,90,000
					Total 11 :		98,746			98,746	98,746	5,90,000
					13	9,086	51,598			51,598	60,684	16,50,000
					Total 13 :	9,086	51,598			51,598	60,684	16,50,000
					41		20,000			20,000	20,000	1,20,000
					Total 41 :		20,000			20,000	20,000	1,20,000
					51	1,04,442	2,10,019			2,10,019	3,14,461	41,00,000
					Total 51 :	1,04,442	2,10,019			2,10,019	3,14,461	41,00,000
					Total 50 Soreng District:	2,43,87,161	1,47,73,854			1,47,73,854	3,91,61,015	10,94,60,000
					Total 0 NULL:	7,42,28,727	3,08,20,326			3,08,20,326	10,50,49,053	35,29,45,000
					Total 109 District Police:	7,42,28,727	3,08,20,326			3,08,20,326	10,50,49,053	35,29,45,000
	911	00	00	00		- 5,945					- 5,945	
					Total 0 NULL:	- 5,945					- 5,945	
					Total 0 NULL:	- 5,945					- 5,945	
					Total 0 NULL:	- 5,945					- 5,945	
					Total 911 Deduct Recoveries of Overpayments:	- 5,945					- 5,945	
					Total 0 NULL:	7,42,22,782	3,08,20,326			3,08,20,326	10,50,43,108	35,29,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 30 Police Parameter : 1 Voted													
2055						Total 2055 Police:	1,14,02,23,293	42,40,11,664	-	66,625	42,39,45,039	1,56,41,68,332	5,28,47,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - NORTH													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	47	01			2,17,47,730	72,92,173	72,92,173	2,90,39,903	9,86,37,000	
				Total 1 :				2,17,47,730	72,92,173	72,92,173	2,90,39,903	9,86,37,000	
				02				21,49,667	10,71,841	10,71,841	32,21,508	1,26,56,000	
				Total 2 :				21,49,667	10,71,841	10,71,841	32,21,508	1,26,56,000	
				11				52,714			52,714	7,43,000	
				Total 11 :				52,714			52,714	7,43,000	
				13				2,21,365	10,647	10,647	2,32,012	12,00,000	
				Total 13 :				2,21,365	10,647	10,647	2,32,012	12,00,000	
				14				88,110	7,500	7,500	95,610	2,07,000	
				Total 14 :				88,110	7,500	7,500	95,610	2,07,000	
				41				37,500			37,500	1,50,000	
				Total 41 :				37,500			37,500	1,50,000	
				51				7,53,580	69,102	69,102	8,22,682	17,00,000	
				Total 51 :				7,53,580	69,102	69,102	8,22,682	17,00,000	
				Total 47 North District:				2,50,50,666	84,51,263	84,51,263	3,35,01,929	11,52,93,000	
				Total 0 NULL:				2,50,50,666	84,51,263	84,51,263	3,35,01,929	11,52,93,000	
				Total 109 District Police:				2,50,50,666	84,51,263	84,51,263	3,35,01,929	11,52,93,000	
				Total 0 NULL:				2,50,50,666	84,51,263	84,51,263	3,35,01,929	11,52,93,000	
				Total 2055 Police:				1,14,02,23,293	42,40,11,664	- 66,625	42,39,45,039	1,56,41,68,332	5,28,47,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	65	00	01	13,34,77,488	4,65,16,399			4,65,16,399	17,99,93,887	60,52,94,000
Total 1 NULL:						13,34,77,488	4,65,16,399			4,65,16,399	17,99,93,887	60,52,94,000
11						1,11,300	4,51,760			4,51,760	5,63,060	44,50,000
Total 11 NULL:						1,11,300	4,51,760			4,51,760	5,63,060	44,50,000
13							2,19,155			2,19,155	2,19,155	18,98,000
Total 13 NULL:							2,19,155			2,19,155	2,19,155	18,98,000
51						36,923	3,47,640			3,47,640	3,84,563	37,25,000
Total 51 NULL:						36,923	3,47,640			3,47,640	3,84,563	37,25,000
Total 0 NULL:						13,36,25,711	4,75,34,954			4,75,34,954	18,11,60,665	61,53,67,000
Total 65 India Reserve Battalion:						13,36,25,711	4,75,34,954			4,75,34,954	18,11,60,665	61,53,67,000
66	00				01	8,31,82,150	2,83,90,964			2,83,90,964	11,15,73,114	36,95,38,000
Total 1 NULL:						8,31,82,150	2,83,90,964			2,83,90,964	11,15,73,114	36,95,38,000
02						9,000	18,300			18,300	27,300	1,10,000
Total 2 NULL:						9,000	18,300			18,300	27,300	1,10,000
11							27,500			27,500	27,500	44,50,000
Total 11 NULL:							27,500			27,500	27,500	44,50,000
13						26,514	78,887			78,887	1,05,401	18,57,000
Total 13 NULL:						26,514	78,887			78,887	1,05,401	18,57,000
51						30,042	6,08,982			6,08,982	6,39,024	33,00,000
Total 51 NULL:						30,042	6,08,982			6,08,982	6,39,024	33,00,000
Total 0 NULL:						8,32,47,706	2,91,24,633			2,91,24,633	11,23,72,339	37,92,55,000
Total 66 India Reserve Battalion (2nd IRBn):						8,32,47,706	2,91,24,633			2,91,24,633	11,23,72,339	37,92,55,000
Total 104 Special Police:						21,68,73,417	7,66,59,587			7,66,59,587	29,35,33,004	99,46,22,000
109	00	48			01	8,47,24,719	2,81,30,865			2,81,30,865	11,28,55,584	37,11,34,000
Total 1 :						8,47,24,719	2,81,30,865			2,81,30,865	11,28,55,584	37,11,34,000
02						47,01,003	23,33,377			23,33,377	70,34,380	2,75,04,000
Total 2 :						47,01,003	23,33,377			23,33,377	70,34,380	2,75,04,000
13							11,918			11,918	11,918	13,25,000
Total 13 :							11,918			11,918	11,918	13,25,000
14						2,07,000	40,000			40,000	2,47,000	4,13,000
Total 14 :						2,07,000	40,000			40,000	2,47,000	4,13,000
51							8,38,128			8,38,128	8,38,128	35,00,000
Total 51 :							8,38,128			8,38,128	8,38,128	35,00,000
Total 48 South District:						8,96,32,722	3,13,54,288			3,13,54,288	12,09,87,010	40,38,76,000
Total 0 NULL:						8,96,32,722	3,13,54,288			3,13,54,288	12,09,87,010	40,38,76,000
Total 109 District Police:						8,96,32,722	3,13,54,288			3,13,54,288	12,09,87,010	40,38,76,000
911	00	00			00							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 30 Police Parameter : 1 Voted												
2055	00	911	00	00		-	1,58,553				-	1,58,553
Total 0 NULL:						-	1,58,553				-	1,58,553
Total 0 NULL:						-	1,58,553				-	1,58,553
Total 0 NULL:						-	1,58,553				-	1,58,553
Total 911 Deduct Recoveries of Overpayments:						-	1,58,553				-	1,58,553
Total 0 NULL:						30,63,47,586	10,80,13,875			10,80,13,875	41,43,61,461	1,39,84,98,000
Total 2055 Police:						1,14,02,23,293	42,40,11,664	-	66,625	42,39,45,039	1,56,41,68,332	5,28,47,79,000

CPAO Payment :	10,80,13,875
CPAO Deduct Refund :	
Total CPAO Figure :	10,80,13,875
Total Suspense :	10,80,80,500

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 14 Home Parameter : 1 Voted												
2056	00	001	61	00	01	1,44,72,599	40,96,377			40,96,377	1,85,68,976	6,00,31,000
					Total 1 NULL:	1,44,72,599	40,96,377			40,96,377	1,85,68,976	6,00,31,000
					02	3,74,613	2,73,849			2,73,849	6,48,462	20,43,000
					Total 2 NULL:	3,74,613	2,73,849			2,73,849	6,48,462	20,43,000
					11		7,300			7,300	7,300	2,00,000
					Total 11 NULL:		7,300			7,300	7,300	2,00,000
					13	4,45,331	2,87,070			2,87,070	7,32,401	67,00,000
					Total 13 NULL:	4,45,331	2,87,070			2,87,070	7,32,401	67,00,000
					50	83,28,649	33,49,678			33,49,678	1,16,78,327	1,97,50,000
					Total 50 NULL:	83,28,649	33,49,678			33,49,678	1,16,78,327	1,97,50,000
					Total 0 NULL:	2,36,21,192	80,14,274			80,14,274	3,16,35,466	8,87,24,000
					Total 61 State Jail, Rongnek:	2,36,21,192	80,14,274			80,14,274	3,16,35,466	8,87,24,000
					Total 1 Direction and Administration:	2,36,21,192	80,14,274			80,14,274	3,16,35,466	8,87,24,000
102	61	00	21			- 64,790	23,776	- 25,000		- 1,224	- 66,014	5,00,000
					Total 21 NULL:	- 64,790	23,776	- 25,000		- 1,224	- 66,014	5,00,000
					Total 0 NULL:	- 64,790	23,776	- 25,000		- 1,224	- 66,014	5,00,000
					Total 61 State Jail, Rongnek:	- 64,790	23,776	- 25,000		- 1,224	- 66,014	5,00,000
					Total 102 Jail manufactures:	- 64,790	23,776	- 25,000		- 1,224	- 66,014	5,00,000
					Total 0 NULL:	2,35,56,402	80,38,050	- 25,000		80,13,050	3,15,69,452	8,92,24,000
					Total 2056 Jails:	2,89,28,285	1,26,63,825	- 25,000		1,26,38,825	4,15,67,110	12,87,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	49,93,213	15,84,873			15,84,873	65,78,086	2,73,70,000
Total 1 NULL:						49,93,213	15,84,873			15,84,873	65,78,086	2,73,70,000
02						3,78,670	1,86,687			1,86,687	5,65,357	12,85,000
Total 2 NULL:						3,78,670	1,86,687			1,86,687	5,65,357	12,85,000
11							26,725			26,725	26,725	2,00,000
Total 11 NULL:							26,725			26,725	26,725	2,00,000
13							2,84,551			2,84,551	2,84,551	12,00,000
Total 13 NULL:							2,84,551			2,84,551	2,84,551	12,00,000
50							25,42,939			25,42,939	25,42,939	95,00,000
Total 50 NULL:							25,42,939			25,42,939	25,42,939	95,00,000
Total 0 NULL:						53,71,883	46,25,775			46,25,775	99,97,658	3,95,55,000
Total 63 Sub-Jail Namchi:						53,71,883	46,25,775			46,25,775	99,97,658	3,95,55,000
Total 1 Direction and Administration:						53,71,883	46,25,775			46,25,775	99,97,658	3,95,55,000
Total 0 NULL:						53,71,883	46,25,775			46,25,775	99,97,658	3,95,55,000
Total 2056 Jails:						2,89,28,285	1,26,63,825	-	25,000	1,26,38,825	4,15,67,110	12,87,79,000

CPAO Payment :	46,25,775
CPAO Deduct Refund :	
Total CPAO Figure :	46,25,775
Total Suspense :	46,50,775

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 32 Printing And Stationary Parameter : 1 Voted												
2058	00	103	60	00	01	2,38,28,272	72,48,593			72,48,593	3,10,76,865	10,71,38,000
Total 1 NULL:						2,38,28,272	72,48,593			72,48,593	3,10,76,865	10,71,38,000
					02	10,23,209	4,83,326			4,83,326	15,06,535	67,57,000
Total 2 NULL:						10,23,209	4,83,326			4,83,326	15,06,535	67,57,000
					11	25,000	7,539			7,539	32,539	3,00,000
Total 11 NULL:						25,000	7,539			7,539	32,539	3,00,000
					13		6,81,065			6,81,065	6,81,065	20,09,000
Total 13 NULL:							6,81,065			6,81,065	6,81,065	20,09,000
					21		46,25,095			46,25,095	46,25,095	1,75,00,000
Total 21 NULL:							46,25,095			46,25,095	46,25,095	1,75,00,000
					27		7,67,000			7,67,000	7,67,000	25,00,000
Total 27 NULL:							7,67,000			7,67,000	7,67,000	25,00,000
					50	3,55,300	7,44,041			7,44,041	10,99,341	74,50,000
Total 50 NULL:						3,55,300	7,44,041			7,44,041	10,99,341	74,50,000
					52	3,39,638	14,59,875			14,59,875	17,99,513	40,00,000
Total 52 NULL:						3,39,638	14,59,875			14,59,875	17,99,513	40,00,000
Total 0 NULL:						2,55,71,419	1,60,16,534			1,60,16,534	4,15,87,953	14,76,54,000
Total 60 Sikkim Government Press, Gangtok:						2,55,71,419	1,60,16,534			1,60,16,534	4,15,87,953	14,76,54,000
Total 103 Government Presses:						2,55,71,419	1,60,16,534			1,60,16,534	4,15,87,953	14,76,54,000
Total 0 NULL:						2,55,71,419	1,60,16,534			1,60,16,534	4,15,87,953	14,76,54,000
Total 2058 Stationery and Printing:						2,55,71,419	1,60,16,534			1,60,16,534	4,15,87,953	14,76,54,000

CPAO Payment :	1,60,16,534
CPAO Deduct Refund :	
Total CPAO Figure :	1,60,16,534
Total Suspense :	1,60,16,534

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	44	01	5,07,00,833	1,81,19,419	-	84,719	1,80,34,700	6,87,35,533	22,81,98,000
Total 1 :						5,07,00,833	1,81,19,419	-	84,719	1,80,34,700	6,87,35,533	22,81,98,000
02						30,54,350	15,68,256			15,68,256	46,22,606	1,83,77,000
Total 2 :						30,54,350	15,68,256			15,68,256	46,22,606	1,83,77,000
13						1,07,497	96,493			96,493	2,03,990	60,19,000
Total 13 :						1,07,497	96,493			96,493	2,03,990	60,19,000
Total 44 Head Quarter Establishment:						5,38,62,680	1,97,84,168	-	84,719	1,96,99,449	7,35,62,129	25,25,94,000
Total 61 Chief Engineer (Buildings) Establishment:						5,38,62,680	1,97,84,168	-	84,719	1,96,99,449	7,35,62,129	25,25,94,000
Total 1 Direction and Administration:						5,38,62,680	1,97,84,168	-	84,719	1,96,99,449	7,35,62,129	25,25,94,000
911	00	00	00			-	50,000				-	50,000
Total 0 NULL:						-	50,000				-	50,000
Total 0 NULL:						-	50,000				-	50,000
Total 0 NULL:						-	50,000				-	50,000
Total 0 NULL:						-	50,000				-	50,000
Total 911 Deduct Recoveries of Overpayments:						-	50,000				-	50,000
Total 80 General:						5,38,12,680	1,97,84,168	-	84,719	1,96,99,449	7,35,12,129	25,25,94,000
Total 2059 Public Works:						7,47,01,834	2,72,62,711	-	84,719	2,71,77,992	10,18,79,826	35,00,15,000
Grant : 44 Governor												
Parameter : 3 Charged												
2059	60	053	61	68	27	3,400	2,19,101			2,19,101	2,22,501	7,49,000
Total 27 :						3,400	2,19,101			2,19,101	2,22,501	7,49,000
Total 68 Maintenance and repairs of official residence of the Governor-(charged):						3,400	2,19,101			2,19,101	2,22,501	7,49,000
Total 61 Other Maintenance Expenditure:						3,400	2,19,101			2,19,101	2,22,501	7,49,000
Total 53 Maintenance and Repairs:						3,400	2,19,101			2,19,101	2,22,501	7,49,000
103	44	00	72			2,36,370	2,13,630			2,13,630	4,50,000	4,50,000
Total 72 NULL:						2,36,370	2,13,630			2,13,630	4,50,000	4,50,000
Total 0 NULL:						2,36,370	2,13,630			2,13,630	4,50,000	4,50,000
Total 44 Governor:						2,36,370	2,13,630			2,13,630	4,50,000	4,50,000
Total 103 Furnishings:						2,36,370	2,13,630			2,13,630	4,50,000	4,50,000
Total 60 Other Buildings:						2,39,770	4,32,731			4,32,731	6,72,501	11,99,000
Total 2059 Public Works:						7,47,01,834	2,72,62,711	-	84,719	2,71,77,992	10,18,79,826	35,00,15,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - WEST Grant : 3 Buildings And Housing Parameter : 1 Voted -----												
2059	80	001	61	46	01	65,54,666	20,60,601			20,60,601	86,15,267	2,85,30,000
Total 1 :						65,54,666	20,60,601			20,60,601	86,15,267	2,85,30,000
Total 46 West District:						65,54,666	20,60,601			20,60,601	86,15,267	2,85,30,000
Total 61 Chief Engineer (Buildings) Establishment:						65,54,666	20,60,601			20,60,601	86,15,267	2,85,30,000
Total 1 Direction and Administration:						65,54,666	20,60,601			20,60,601	86,15,267	2,85,30,000
Total 80 General:						65,54,666	20,60,601			20,60,601	86,15,267	2,85,30,000
Total 2059 Public Works:						7,47,01,834	2,72,62,711	-	84,719	2,71,77,992	10,18,79,826	35,00,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	47	01	20,14,725	7,46,275			7,46,275	27,61,000	93,22,000
Total 1 :						20,14,725	7,46,275			7,46,275	27,61,000	93,22,000
					02	2,41,450	1,29,725			1,29,725	3,71,175	13,41,000
Total 2 :						2,41,450	1,29,725			1,29,725	3,71,175	13,41,000
					13	12,465	2,719			2,719	15,184	1,41,000
Total 13 :						12,465	2,719			2,719	15,184	1,41,000
Total 47 North District:						22,68,640	8,78,719			8,78,719	31,47,359	1,08,04,000
Total 61 Chief Engineer (Buildings) Establishment:						22,68,640	8,78,719			8,78,719	31,47,359	1,08,04,000
Total 1 Direction and Administration:						22,68,640	8,78,719			8,78,719	31,47,359	1,08,04,000
Total 80 General:						22,68,640	8,78,719			8,78,719	31,47,359	1,08,04,000
Total 2059 Public Works:						7,47,01,834	2,72,62,711	-	84,719	2,71,77,992	10,18,79,826	35,00,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01	1,10,02,595	36,78,316			36,78,316	1,46,80,911	5,15,51,000
Total 1 :						1,10,02,595	36,78,316			36,78,316	1,46,80,911	5,15,51,000
					02	8,00,350	4,00,175			4,00,175	12,00,525	45,82,000
Total 2 :						8,00,350	4,00,175			4,00,175	12,00,525	45,82,000
					11	7,250					7,250	1,44,000
Total 11 :						7,250					7,250	1,44,000
					13	15,883	28,001			28,001	43,884	6,11,000
Total 13 :						15,883	28,001			28,001	43,884	6,11,000
Total 48 South District:						1,18,26,078	41,06,492			41,06,492	1,59,32,570	5,68,88,000
Total 61 Chief Engineer (Buildings) Establishment:						1,18,26,078	41,06,492			41,06,492	1,59,32,570	5,68,88,000
Total 1 Direction and Administration:						1,18,26,078	41,06,492			41,06,492	1,59,32,570	5,68,88,000
Total 80 General:						1,18,26,078	41,06,492			41,06,492	1,59,32,570	5,68,88,000
Total 2059 Public Works:						7,47,01,834	2,72,62,711	-	84,719	2,71,77,992	10,18,79,826	35,00,15,000

CPAO Payment :	41,06,492
CPAO Deduct Refund :	
Total CPAO Figure :	41,06,492
Total Suspense :	41,91,211

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 27 Parliamentary Affairs											
Parameter : 3 Charged											
2062	00	103	62	44	01	81,97,653	28,32,545		28,32,545	1,10,30,198	3,61,14,000
					Total 1 :	81,97,653	28,32,545		28,32,545	1,10,30,198	3,61,14,000
					02	4,68,490	3,93,206		3,93,206	8,61,696	32,88,000
					Total 2 :	4,68,490	3,93,206		3,93,206	8,61,696	32,88,000
					11	28,895				28,895	16,50,000
					Total 11 :	28,895				28,895	16,50,000
					13	9,62,883	8,18,623		8,18,623	17,81,506	50,00,000
					Total 13 :	9,62,883	8,18,623		8,18,623	17,81,506	50,00,000
					Total 44 Head Office Establishment:	96,57,921	40,44,374		40,44,374	1,37,02,295	4,60,52,000
					Total 62 Sikkim Lokayukta/Up-Lokaukta:	96,57,921	40,44,374		40,44,374	1,37,02,295	4,60,52,000
					Total 103 Lokayukta/Up-Lokayukta:	96,57,921	40,44,374		40,44,374	1,37,02,295	4,60,52,000
					Total 0 NULL:	96,57,921	40,44,374		40,44,374	1,37,02,295	4,60,52,000
					Total 2062 Vigilance:	3,28,41,200	1,25,23,984		1,25,23,984	4,53,65,184	16,01,43,000
Grant : 42 Vigilance											
Parameter : 1 Voted											
2062	00	105	60	00	01	2,12,69,642	72,62,744		72,62,744	2,85,32,386	10,13,20,000
					Total 1 NULL:	2,12,69,642	72,62,744		72,62,744	2,85,32,386	10,13,20,000
					02	14,27,106	6,80,438		6,80,438	21,07,544	64,93,000
					Total 2 NULL:	14,27,106	6,80,438		6,80,438	21,07,544	64,93,000
					11	21,204	3,15,280		3,15,280	3,36,484	8,25,000
					Total 11 NULL:	21,204	3,15,280		3,15,280	3,36,484	8,25,000
					13	2,90,327	2,21,148		2,21,148	5,11,475	47,53,000
					Total 13 NULL:	2,90,327	2,21,148		2,21,148	5,11,475	47,53,000
					41	1,75,000				1,75,000	7,00,000
					Total 41 NULL:	1,75,000				1,75,000	7,00,000
					Total 0 NULL:	2,31,83,279	84,79,610		84,79,610	3,16,62,889	11,40,91,000
					Total 60 Establishment:	2,31,83,279	84,79,610		84,79,610	3,16,62,889	11,40,91,000
					Total 105 Other Vigilance Agencies:	2,31,83,279	84,79,610		84,79,610	3,16,62,889	11,40,91,000
					Total 0 NULL:	2,31,83,279	84,79,610		84,79,610	3,16,62,889	11,40,91,000
					Total 2062 Vigilance:	3,28,41,200	1,25,23,984		1,25,23,984	4,53,65,184	16,01,43,000

CPAO Payment :	1,25,23,984
CPAO Deduct Refund :	
Total CPAO Figure :	1,25,23,984
Total Suspense :	1,25,23,984

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01	87,58,250					87,58,250	3,50,33,000
					Total 1 NULL:	87,58,250					87,58,250	3,50,33,000
					02	1,75,00,000					1,75,00,000	7,00,00,000
					Total 2 NULL:	1,75,00,000					1,75,00,000	7,00,00,000
					11	3,75,000					3,75,000	15,00,000
					Total 11 NULL:	3,75,000					3,75,000	15,00,000
					13	32,50,000					32,50,000	1,30,00,000
					Total 13 NULL:	32,50,000					32,50,000	1,30,00,000
					26	1,75,000					1,75,000	7,00,000
					Total 26 NULL:	1,75,000					1,75,000	7,00,000
					27	11,00,000					11,00,000	44,00,000
					Total 27 NULL:	11,00,000					11,00,000	44,00,000
					50	17,87,500					17,87,500	71,50,000
					Total 50 NULL:	17,87,500					17,87,500	71,50,000
					51	19,25,000					19,25,000	77,00,000
					Total 51 NULL:	19,25,000					19,25,000	77,00,000
					Total 0 NULL:	3,48,70,750					3,48,70,750	13,94,83,000
					Total 60 Sikkim House, New Delhi:	3,48,70,750					3,48,70,750	13,94,83,000
	61	00	01			8,92,405	2,71,439			2,71,439	11,63,844	51,04,000
					Total 1 NULL:	8,92,405	2,71,439			2,71,439	11,63,844	51,04,000
					02	2,66,222	1,51,163			1,51,163	4,17,385	17,38,000
					Total 2 NULL:	2,66,222	1,51,163			1,51,163	4,17,385	17,38,000
					Total 0 NULL:	11,58,627	4,22,602			4,22,602	15,81,229	68,42,000
					Total 61 Sikkim Guest House, Guwahati:	11,58,627	4,22,602			4,22,602	15,81,229	68,42,000
					Total 115 Guest Houses, Government Hostels etc.:	3,60,29,377	4,22,602			4,22,602	3,64,51,979	14,63,25,000
					Total 0 NULL:	3,60,29,377	4,22,602			4,22,602	3,64,51,979	14,63,25,000
					Total 2070 Other Administrative Services:	8,93,95,582	1,97,86,476			1,97,86,476	10,91,82,058	43,36,45,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	31	44,28,404	17,88,745			17,88,745	62,17,149	2,58,00,000
					Total 31 :	44,28,404	17,88,745			17,88,745	62,17,149	2,58,00,000
					Total 44 Head Office Establishment:	44,28,404	17,88,745			17,88,745	62,17,149	2,58,00,000
					Total 63 Sikkim State Human Right Commission:	44,28,404	17,88,745			17,88,745	62,17,149	2,58,00,000
					Total 1 Direction and Administration:	44,28,404	17,88,745			17,88,745	62,17,149	2,58,00,000
					Total 0 NULL:	44,28,404	17,88,745			17,88,745	62,17,149	2,58,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070				Total 2070 Other Administrative Services:		8,93,95,582	1,97,86,476			1,97,86,476	10,91,82,058	43,36,45,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	30	00	40	3,82,829	1,93,310			1,93,310	5,76,139	56,00,000
				Total 40 NULL:		3,82,829	1,93,310			1,93,310	5,76,139	56,00,000
				Total 0 NULL:		3,82,829	1,93,310			1,93,310	5,76,139	56,00,000
				Total 30 Department of Personnel, AR and Training:		3,82,829	1,93,310			1,93,310	5,76,139	56,00,000
	44	00	01			29,58,030	8,65,776			8,65,776	38,23,806	1,36,47,000
				Total 1 NULL:		29,58,030	8,65,776			8,65,776	38,23,806	1,36,47,000
					02	2,09,320	1,04,325			1,04,325	3,13,645	14,72,000
				Total 2 NULL:		2,09,320	1,04,325			1,04,325	3,13,645	14,72,000
					11	54,146					54,146	2,50,000
				Total 11 NULL:		54,146					54,146	2,50,000
					13	38,215	1,00,808			1,00,808	1,39,023	46,68,000
				Total 13 NULL:		38,215	1,00,808			1,00,808	1,39,023	46,68,000
				Total 0 NULL:		32,59,711	10,70,909			10,70,909	43,30,620	2,00,37,000
				Total 44 Accounts and Administrative Training Institute:		32,59,711	10,70,909			10,70,909	43,30,620	2,00,37,000
				Total 3 Training:		36,42,540	12,64,219			12,64,219	49,06,759	2,56,37,000
				Total 0 NULL:		36,42,540	12,64,219			12,64,219	49,06,759	2,56,37,000
				Total 2070 Other Administrative Services:		8,93,95,582	1,97,86,476			1,97,86,476	10,91,82,058	43,36,45,000
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00	01	12,81,380	3,62,614			3,62,614	16,43,994	42,44,000
				Total 1 NULL:		12,81,380	3,62,614			3,62,614	16,43,994	42,44,000
					02	3,10,870	3,61,998			3,61,998	6,72,868	39,05,000
				Total 2 NULL:		3,10,870	3,61,998			3,61,998	6,72,868	39,05,000
					11		42,250			42,250	42,250	2,50,000
				Total 11 NULL:			42,250			42,250	42,250	2,50,000
					13	35,620	69,961			69,961	1,05,581	6,00,000
				Total 13 NULL:		35,620	69,961			69,961	1,05,581	6,00,000
				Total 0 NULL:		16,27,870	8,36,823			8,36,823	24,64,693	89,99,000
				Total 60 Establishment:		16,27,870	8,36,823			8,36,823	24,64,693	89,99,000
				Total 106 Civil Defence:		16,27,870	8,36,823			8,36,823	24,64,693	89,99,000
	107	60	00	01		51,56,259	18,57,525			18,57,525	70,13,784	2,16,57,000
				Total 1 NULL:		51,56,259	18,57,525			18,57,525	70,13,784	2,16,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	107	60	00	02	1,40,913	1,17,048			1,17,048	2,57,961	16,08,000
					Total 2 NULL:	1,40,913	1,17,048			1,17,048	2,57,961	16,08,000
					11		58,081			58,081	58,081	2,50,000
					Total 11 NULL:		58,081			58,081	58,081	2,50,000
					13		7,466			7,466	7,466	8,00,000
					Total 13 NULL:		7,466			7,466	7,466	8,00,000
					51	49,182	80,645			80,645	1,29,827	18,00,000
					Total 51 NULL:	49,182	80,645			80,645	1,29,827	18,00,000
					Total 0 NULL:	53,46,354	21,20,765			21,20,765	74,67,119	2,61,15,000
					Total 60 Establishment:	53,46,354	21,20,765			21,20,765	74,67,119	2,61,15,000
					Total 107 Home Guards:	53,46,354	21,20,765			21,20,765	74,67,119	2,61,15,000
	108	60	00	01		3,04,01,692	1,03,08,918			1,03,08,918	4,07,10,610	14,30,88,000
					Total 1 NULL:	3,04,01,692	1,03,08,918			1,03,08,918	4,07,10,610	14,30,88,000
					02	5,76,843	2,93,231			2,93,231	8,70,074	37,94,000
					Total 2 NULL:	5,76,843	2,93,231			2,93,231	8,70,074	37,94,000
					11	4,50,456	30,283			30,283	4,80,739	10,00,000
					Total 11 NULL:	4,50,456	30,283			30,283	4,80,739	10,00,000
					13	2,50,976	3,28,101			3,28,101	5,79,077	12,00,000
					Total 13 NULL:	2,50,976	3,28,101			3,28,101	5,79,077	12,00,000
					51	11,60,350	4,44,951			4,44,951	16,05,301	1,91,00,000
					Total 51 NULL:	11,60,350	4,44,951			4,44,951	16,05,301	1,91,00,000
					Total 0 NULL:	3,28,40,317	1,14,05,484			1,14,05,484	4,42,45,801	16,81,82,000
					Total 60 Establishment:	3,28,40,317	1,14,05,484			1,14,05,484	4,42,45,801	16,81,82,000
					Total 108 Fire Protection and Control:	3,28,40,317	1,14,05,484			1,14,05,484	4,42,45,801	16,81,82,000
					Total 0 NULL:	3,98,14,541	1,43,63,072			1,43,63,072	5,41,77,613	20,32,96,000
					Total 2070 Other Administrative Services:	8,93,95,582	1,97,86,476			1,97,86,476	10,91,82,058	43,36,45,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01	46,09,162	15,10,729			15,10,729	61,19,891	2,37,27,000
					Total 1 :	46,09,162	15,10,729			15,10,729	61,19,891	2,37,27,000
					02	6,59,070	3,27,795			3,27,795	9,86,865	39,29,000
					Total 2 :	6,59,070	3,27,795			3,27,795	9,86,865	39,29,000
					11		1,800			1,800	1,800	10,31,000
					Total 11 :		1,800			1,800	1,800	10,31,000
					13	2,12,488	1,07,514			1,07,514	3,20,002	39,00,000
					Total 13 :	2,12,488	1,07,514			1,07,514	3,20,002	39,00,000
					Total 44 Head Office Establishment:	54,80,720	19,47,838			19,47,838	74,28,558	3,25,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	001	64	44								
Total 64 Skill Development and Entrepreneurship:						54,80,720	19,47,838			19,47,838	74,28,558	3,25,87,000
Total 1 Direction and Administration:						54,80,720	19,47,838			19,47,838	74,28,558	3,25,87,000
Total 0 NULL:						54,80,720	19,47,838			19,47,838	74,28,558	3,25,87,000
Total 2070 Other Administrative Services:						8,93,95,582	1,97,86,476			1,97,86,476	10,91,82,058	43,36,45,000

CPAO Payment :	1,97,86,476
CPAO Deduct Refund :	
Total CPAO Figure :	1,97,86,476
Total Suspense :	1,97,86,476

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	71	1,16,66,50,754	37,72,18,960			37,72,18,960	1,54,38,69,714	4,45,00,00,000
Total 71 NULL:						1,16,66,50,754	37,72,18,960			37,72,18,960	1,54,38,69,714	4,45,00,00,000
Total 0 NULL:						1,16,66,50,754	37,72,18,960			37,72,18,960	1,54,38,69,714	4,45,00,00,000
Total 0 NULL:						1,16,66,50,754	37,72,18,960			37,72,18,960	1,54,38,69,714	4,45,00,00,000
Total 101 Superannuation and Retirement Allowances:						1,16,66,50,754	37,72,18,960			37,72,18,960	1,54,38,69,714	4,45,00,00,000
102	00	00	00	04		34,59,71,292	20,37,03,322			20,37,03,322	54,96,74,614	1,67,00,00,000
Total 4 NULL:						34,59,71,292	20,37,03,322			20,37,03,322	54,96,74,614	1,67,00,00,000
Total 0 NULL:						34,59,71,292	20,37,03,322			20,37,03,322	54,96,74,614	1,67,00,00,000
Total 0 NULL:						34,59,71,292	20,37,03,322			20,37,03,322	54,96,74,614	1,67,00,00,000
Total 102 Commuted value of Pension:						34,59,71,292	20,37,03,322			20,37,03,322	54,96,74,614	1,67,00,00,000
104	60	00	00	04		40,77,91,895	23,14,56,873			23,14,56,873	63,92,48,768	1,55,00,00,000
Total 4 NULL:						40,77,91,895	23,14,56,873			23,14,56,873	63,92,48,768	1,55,00,00,000
Total 0 NULL:						40,77,91,895	23,14,56,873			23,14,56,873	63,92,48,768	1,55,00,00,000
Total 60 Payment of Gratuities:						40,77,91,895	23,14,56,873			23,14,56,873	63,92,48,768	1,55,00,00,000
Total 104 Gratuities:						40,77,91,895	23,14,56,873			23,14,56,873	63,92,48,768	1,55,00,00,000
105	00	00	00	04		32,31,15,874	10,64,81,425			10,64,81,425	42,95,97,299	1,33,50,00,000
Total 4 NULL:						32,31,15,874	10,64,81,425			10,64,81,425	42,95,97,299	1,33,50,00,000
Total 0 NULL:						32,31,15,874	10,64,81,425			10,64,81,425	42,95,97,299	1,33,50,00,000
Total 0 NULL:						32,31,15,874	10,64,81,425			10,64,81,425	42,95,97,299	1,33,50,00,000
Total 105 Family pensions:						32,31,15,874	10,64,81,425			10,64,81,425	42,95,97,299	1,33,50,00,000
115	00	00	00	76		30,03,36,372	16,74,32,010			16,74,32,010	46,77,68,382	1,23,00,00,000
Total 76 NULL:						30,03,36,372	16,74,32,010			16,74,32,010	46,77,68,382	1,23,00,00,000
Total 0 NULL:						30,03,36,372	16,74,32,010			16,74,32,010	46,77,68,382	1,23,00,00,000
Total 0 NULL:						30,03,36,372	16,74,32,010			16,74,32,010	46,77,68,382	1,23,00,00,000
Total 115 Leave Encashment Benefits:						30,03,36,372	16,74,32,010			16,74,32,010	46,77,68,382	1,23,00,00,000
911	00	00	00	00		- 6,51,398		- 1,71,842		- 1,71,842	- 8,23,240	
Total 0 NULL:						- 6,51,398		- 1,71,842		- 1,71,842	- 8,23,240	
Total 0 NULL:						- 6,51,398		- 1,71,842		- 1,71,842	- 8,23,240	
Total 0 NULL:						- 6,51,398		- 1,71,842		- 1,71,842	- 8,23,240	
Total 911 Deduct Recoveries of Overpayment:						- 6,51,398		- 1,71,842		- 1,71,842	- 8,23,240	
Total 1 Civil:						2,54,32,14,789	1,08,62,92,590	- 1,71,842		1,08,61,20,748	3,62,93,35,537	10,23,50,00,000
Total 2071 Pensions and Other Retirement benefits:						2,54,99,99,031	1,09,21,93,285	- 1,71,842		1,09,20,21,443	3,64,20,20,474	10,29,96,53,000
Grant : 20 Judiciary												
Parameter : 3 Charged												
2071	01	106	00	00	04		35,94,287			35,94,287	35,94,287	3,82,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 20 Judiciary Parameter : 3 Charged													
2071	01	106	00	00									
						Total 4 NULL:	35,94,287			35,94,287	35,94,287	3,82,32,000	
						Total 0 NULL:	35,94,287			35,94,287	35,94,287	3,82,32,000	
						Total 0 NULL:	35,94,287			35,94,287	35,94,287	3,82,32,000	
						Total 106 Pensionary charges in respect of High Court Judges:	35,94,287			35,94,287	35,94,287	3,82,32,000	
						Total 1 Civil:	35,94,287			35,94,287	35,94,287	3,82,32,000	
						Total 2071 Pensions and Other Retirement benefits:	2,54,99,99,031	1,09,21,93,285	-	1,71,842	1,09,20,21,443	3,64,20,20,474	10,29,96,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2071	01	111	60	00	04	67,84,242	23,06,408			23,06,408	90,90,650	2,64,21,000
Total 4 NULL:						67,84,242	23,06,408			23,06,408	90,90,650	2,64,21,000
Total 0 NULL:						67,84,242	23,06,408			23,06,408	90,90,650	2,64,21,000
Total 60 Ex-Members of State Legislature:						67,84,242	23,06,408			23,06,408	90,90,650	2,64,21,000
Total 111 Pensions to Legislators:						67,84,242	23,06,408			23,06,408	90,90,650	2,64,21,000
Total 1 Civil:						67,84,242	23,06,408			23,06,408	90,90,650	2,64,21,000
Total 2071 Pensions and Other Retirement benefits:						2,54,99,99,031	1,09,21,93,285	-	1,71,842	1,09,20,21,443	3,64,20,20,474	10,29,96,53,000

CPAO Payment :	23,06,408
CPAO Deduct Refund :	
Total CPAO Figure :	23,06,408
Total Suspense :	24,78,250

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2075	00	797	60	00	71	3,00,00,000					3,00,00,000	3,00,00,000
Total 71 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 0 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 60 Guarantee Redemption Fund:						3,00,00,000					3,00,00,000	3,00,00,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:						3,00,00,000					3,00,00,000	3,00,00,000
Total 0 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 2075 Miscellaneous General Services:						4,51,27,642	21,31,678			21,31,678	4,72,59,320	53,65,99,000
Grant : 14 Home												
Parameter : 1 Voted												
2075	00	104	00	00	71	8,00,000					8,00,000	24,20,000
Total 71 NULL:						8,00,000					8,00,000	24,20,000
Total 0 NULL:						8,00,000					8,00,000	24,20,000
Total 0 NULL:						8,00,000					8,00,000	24,20,000
Total 104 Pensions and awards in consideration of distinguished services:						8,00,000					8,00,000	24,20,000
Total 0 NULL:						8,00,000					8,00,000	24,20,000
Total 2075 Miscellaneous General Services:						4,51,27,642	21,31,678			21,31,678	4,72,59,320	53,65,99,000

CPAO Payment :	21,31,678
CPAO Deduct Refund :	
Total CPAO Figure :	21,31,678
Total Suspense :	21,31,678

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	00	911	00	00	-	51,126				-	51,126	
					Total 0 NULL:		-	51,126		-	51,126	
					Total 0 NULL:		-	51,126		-	51,126	
					Total 0 NULL:		-	51,126		-	51,126	
					Total 0 NULL:		-	51,126		-	51,126	
					Total 911 Deduct Recoveries of Overpayments:		-	51,126		-	51,126	
					Total 0 NULL:		-	51,126		-	51,126	
01	101	63	45	02			-	29,400	-	29,400	9,44,64,000	
					Total 2 :		-	29,400	-	29,400	9,44,64,000	
					Total 45 East District:		-	29,400	-	29,400	9,44,64,000	
					Total 63 Junior High Schools:		-	29,400	-	29,400	9,44,64,000	
					Total 101 Government Primary Schools:		-	29,400	-	29,400	9,44,64,000	
	107	66	00	01	42,74,125	14,06,777			14,06,777	56,80,902	4,98,61,000	
					Total 1 NULL:		42,74,125	14,06,777	14,06,777	56,80,902	4,98,61,000	
				02	2,66,850	1,16,083			1,16,083	3,82,933	27,01,000	
					Total 2 NULL:		2,66,850	1,16,083	1,16,083	3,82,933	27,01,000	
				13		10,750			10,750	10,750	32,000	
					Total 13 NULL:			10,750	10,750	10,750	32,000	
					Total 0 NULL:		45,40,975	15,33,610	15,33,610	60,74,585	5,25,94,000	
					Total 66 Teacher's Training Institute:		45,40,975	15,33,610	15,33,610	60,74,585	5,25,94,000	
	67	00	00	01	1,18,98,350	48,28,351			48,28,351	1,67,26,701	5,06,56,000	
					Total 1 NULL:		1,18,98,350	48,28,351	48,28,351	1,67,26,701	5,06,56,000	
				02	1,79,170	59,500			59,500	2,38,670	7,15,000	
					Total 2 NULL:		1,79,170	59,500	59,500	2,38,670	7,15,000	
				13		6,632				6,632	4,62,000	
					Total 13 NULL:			6,632		6,632	4,62,000	
					Total 0 NULL:		1,20,84,152	48,87,851	48,87,851	1,69,72,003	5,18,33,000	
					Total 67 State Institute of Education:		1,20,84,152	48,87,851	48,87,851	1,69,72,003	5,18,33,000	
					Total 107 Teachers Training:		1,66,25,127	64,21,461	64,21,461	2,30,46,588	10,44,27,000	
108	00	00	75								2,10,00,000	
					Total 75 NULL:						2,10,00,000	
					Total 0 NULL:						2,10,00,000	
					Total 0 NULL:						2,10,00,000	
					Total 108 Text Books:						2,10,00,000	
					Total 1 Elementary Education:		1,66,25,127	64,21,461	-	29,400	63,92,061	21,98,91,000
02	001	58	45	01	-	72,964				-	72,964	16,99,42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted											
2202	02	001	58	45							
					Total 1 :	- 72,964				- 72,964	16,99,42,000
					Total 45 East District:	- 72,964				- 72,964	16,99,42,000
					Total 58 Directorate of Education:	- 72,964				- 72,964	16,99,42,000
					Total 1 Direction and Administration:	- 72,964				- 72,964	16,99,42,000
104	64	45	01			- 34,791				- 34,791	2,50,61,56,000
					Total 1 :	- 34,791				- 34,791	2,50,61,56,000
					Total 45 East District:	- 34,791				- 34,791	2,50,61,56,000
			46	01		- 1,01,166				- 1,01,166	1,21,17,73,000
					Total 1 :	- 1,01,166				- 1,01,166	1,21,17,73,000
					Total 46 West District:	- 1,01,166				- 1,01,166	1,21,17,73,000
					Total 64 High and Higher Secondary School:	- 1,35,957				- 1,35,957	3,71,79,29,000
					Total 104 Teachers and Other Services:	- 1,35,957				- 1,35,957	3,71,79,29,000
911	00	00	00			- 1,00,050	- 29,270		- 29,270	- 1,29,320	
					Total 0 NULL:	- 1,00,050	- 29,270		- 29,270	- 1,29,320	
					Total 0 NULL:	- 1,00,050	- 29,270		- 29,270	- 1,29,320	
					Total 0 NULL:	- 1,00,050	- 29,270		- 29,270	- 1,29,320	
					Total 911 Deduct Recoveries of Overpayments:	- 1,00,050	- 29,270		- 29,270	- 1,29,320	
					Total 2 Secondary Education:	- 3,08,971	- 29,270		- 29,270	- 3,38,241	3,88,78,71,000
03	103	65	00	01		4,30,82,736	1,34,18,771		1,34,18,771	5,65,01,507	18,32,57,000
					Total 1 NULL:	4,30,82,736	1,34,18,771		1,34,18,771	5,65,01,507	18,32,57,000
				02		44,67,713	16,45,176		16,45,176	61,12,889	2,12,82,000
					Total 2 NULL:	44,67,713	16,45,176		16,45,176	61,12,889	2,12,82,000
					Total 0 NULL:	4,75,50,449	1,50,63,947		1,50,63,947	6,26,14,396	20,45,39,000
					Total 65 Government Degree College, Gangtok:	4,75,50,449	1,50,63,947		1,50,63,947	6,26,14,396	20,45,39,000
66	00	01				57,26,690	19,03,515		19,03,515	76,30,205	2,33,78,000
					Total 1 NULL:	57,26,690	19,03,515		19,03,515	76,30,205	2,33,78,000
				02		12,93,434	4,37,230		4,37,230	17,30,664	50,05,000
					Total 2 NULL:	12,93,434	4,37,230		4,37,230	17,30,664	50,05,000
				50		2,73,750	2,10,537		2,10,537	4,84,287	10,37,000
					Total 50 NULL:	2,73,750	2,10,537		2,10,537	4,84,287	10,37,000
					Total 0 NULL:	72,93,874	25,51,282		25,51,282	98,45,156	2,94,20,000
					Total 66 Sikkim Law College:	72,93,874	25,51,282		25,51,282	98,45,156	2,94,20,000
67	00	01				53,93,449	16,98,013		16,98,013	70,91,462	2,59,25,000
					Total 1 NULL:	53,93,449	16,98,013		16,98,013	70,91,462	2,59,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	67	00	02	6,08,175	2,99,225			2,99,225	9,07,400	35,91,000
Total 2 NULL:						6,08,175	2,99,225			2,99,225	9,07,400	35,91,000
13						4,827	7,800			7,800	12,627	1,24,000
Total 13 NULL:						4,827	7,800			7,800	12,627	1,24,000
Total 0 NULL:						60,06,451	20,05,038			20,05,038	80,11,489	2,96,40,000
Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):						60,06,451	20,05,038			20,05,038	80,11,489	2,96,40,000
70	00	01				96,29,484	29,18,354			29,18,354	1,25,47,838	4,60,94,000
Total 1 NULL:						96,29,484	29,18,354			29,18,354	1,25,47,838	4,60,94,000
02						31,39,617	10,89,328			10,89,328	42,28,945	1,33,22,000
Total 2 NULL:						31,39,617	10,89,328			10,89,328	42,28,945	1,33,22,000
Total 0 NULL:						1,27,69,101	40,07,682			40,07,682	1,67,76,783	5,94,16,000
Total 70 Art College at Rhenock:						1,27,69,101	40,07,682			40,07,682	1,67,76,783	5,94,16,000
73	00	01				93,72,449	32,06,430			32,06,430	1,25,78,879	4,24,02,000
Total 1 NULL:						93,72,449	32,06,430			32,06,430	1,25,78,879	4,24,02,000
02						22,43,084	7,53,780			7,53,780	29,96,864	94,09,000
Total 2 NULL:						22,43,084	7,53,780			7,53,780	29,96,864	94,09,000
50							3,16,101			3,16,101	3,16,101	4,13,000
Total 50 NULL:							3,16,101			3,16,101	3,16,101	4,13,000
Total 0 NULL:						1,16,15,533	42,76,311			42,76,311	1,58,91,844	5,22,24,000
Total 73 Establishment of New College at Gangtok:						1,16,15,533	42,76,311			42,76,311	1,58,91,844	5,22,24,000
76	00	01				11,24,882	4,04,509			4,04,509	15,29,391	54,62,000
Total 1 NULL:						11,24,882	4,04,509			4,04,509	15,29,391	54,62,000
02						11,54,025	3,84,675			3,84,675	15,38,700	49,76,000
Total 2 NULL:						11,54,025	3,84,675			3,84,675	15,38,700	49,76,000
Total 0 NULL:						22,78,907	7,89,184			7,89,184	30,68,091	1,04,38,000
Total 76 Establishment of New Degree College at North Sikkim:						22,78,907	7,89,184			7,89,184	30,68,091	1,04,38,000
Total 103 Government Colleges and Institutes:						8,75,14,315	2,86,93,444			2,86,93,444	11,62,07,759	38,56,77,000
Total 3 University and Higher Education:						8,75,14,315	2,86,93,444			2,86,93,444	11,62,07,759	38,56,77,000
80	001	60	00	01		6,54,55,565	2,23,12,880			2,23,12,880	8,77,68,445	30,15,22,000
Total 1 NULL:						6,54,55,565	2,23,12,880			2,23,12,880	8,77,68,445	30,15,22,000
02						20,08,989	6,93,657			6,93,657	27,02,646	76,45,000
Total 2 NULL:						20,08,989	6,93,657			6,93,657	27,02,646	76,45,000
11						37,122	95,157			95,157	1,32,279	11,78,000
Total 11 NULL:						37,122	95,157			95,157	1,32,279	11,78,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted													
2202	80	001	60	00	13			16,76,360	11,59,725		11,59,725	28,36,085	60,00,000
				Total 13 NULL:				16,76,360	11,59,725		11,59,725	28,36,085	60,00,000
				51				5,19,664	3,48,135		3,48,135	8,67,799	1,05,00,000
				Total 51 NULL:				5,19,664	3,48,135		3,48,135	8,67,799	1,05,00,000
				56					15,00,00,000		15,00,00,000	15,00,00,000	15,00,00,000
				Total 56 NULL:					15,00,00,000		15,00,00,000	15,00,00,000	15,00,00,000
				76				33,61,978	30,33,917		30,33,917	63,95,895	2,58,00,000
				Total 76 NULL:				33,61,978	30,33,917		30,33,917	63,95,895	2,58,00,000
				Total 0 NULL:				7,30,59,678	17,76,43,471		17,76,43,471	25,07,03,149	50,26,45,000
				Total 60 Establishment:				7,30,59,678	17,76,43,471		17,76,43,471	25,07,03,149	50,26,45,000
				Total 1 Direction and Administration:				7,30,59,678	17,76,43,471		17,76,43,471	25,07,03,149	50,26,45,000
				Total 80 General:				7,30,59,678	17,76,43,471		17,76,43,471	25,07,03,149	50,26,45,000
				Total 2202 General Education:				2,50,49,50,163	1,04,78,53,923	-	1,49,531	3,55,26,54,555	20,42,21,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 5 Centrally Sponsored Scheme												
2202	01	800	28	00	81	2,91,04,000					2,91,04,000	9,30,44,000
Total 81 NULL:						2,91,04,000					2,91,04,000	9,30,44,000
Total 0 NULL:						2,91,04,000					2,91,04,000	9,30,44,000
Total 28 National Programme of Mid Day Meal in Schools:						2,91,04,000					2,91,04,000	9,30,44,000
Total 800 Other Expenditure:						2,91,04,000					2,91,04,000	9,30,44,000
Total 1 Elementary Education:						2,91,04,000					2,91,04,000	9,30,44,000
Total 2202 General Education:						2,50,49,50,163	1,04,78,53,923	-	1,49,531	1,04,77,04,392	3,55,26,54,555	20,42,21,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	18,717				-	18,717
Total 0 NULL:						-	18,717				-	18,717
Total 0 NULL:						-	18,717				-	18,717
Total 0 NULL:						-	18,717				-	18,717
Total 0 NULL:						-	18,717				-	18,717
Total 911 Deduct Recoveries of Overpayments:						-	18,717				-	18,717
Total 0 NULL:						-	18,717				-	18,717
01	101	63	45	01		30,61,70,143	10,99,49,715			10,99,49,715	41,61,19,858	1,42,22,71,000
Total 1 :						30,61,70,143	10,99,49,715			10,99,49,715	41,61,19,858	1,42,22,71,000
				02		1,45,47,649	1,01,99,841			1,01,99,841	2,47,47,490	9,44,64,000
Total 2 :						1,45,47,649	1,01,99,841			1,01,99,841	2,47,47,490	9,44,64,000
Total 45 East District:						32,07,17,792	12,01,49,556			12,01,49,556	44,08,67,348	1,51,67,35,000
Total 63 Junior High Schools:						32,07,17,792	12,01,49,556			12,01,49,556	44,08,67,348	1,51,67,35,000
Total 101 Government Primary Schools:						32,07,17,792	12,01,49,556			12,01,49,556	44,08,67,348	1,51,67,35,000
Total 1 Elementary Education:						32,07,17,792	12,01,49,556			12,01,49,556	44,08,67,348	1,51,67,35,000
02	001	58	45	01		4,48,33,241	1,60,83,420			1,60,83,420	6,09,16,661	16,99,42,000
Total 1 :						4,48,33,241	1,60,83,420			1,60,83,420	6,09,16,661	16,99,42,000
				02		16,83,176	6,74,400			6,74,400	23,57,576	92,39,000
Total 2 :						16,83,176	6,74,400			6,74,400	23,57,576	92,39,000
				13		1,40,910	19,710			19,710	1,60,620	7,83,000
Total 13 :						1,40,910	19,710			19,710	1,60,620	7,83,000
				51		1,50,384	1,34,807			1,34,807	2,85,191	2,88,000
Total 51 :						1,50,384	1,34,807			1,34,807	2,85,191	2,88,000
Total 45 East District:						4,68,07,711	1,69,12,337			1,69,12,337	6,37,20,048	18,02,52,000
Total 58 Directorate of Education:						4,68,07,711	1,69,12,337			1,69,12,337	6,37,20,048	18,02,52,000
Total 1 Direction and Administration:						4,68,07,711	1,69,12,337			1,69,12,337	6,37,20,048	18,02,52,000
104	64	45	01			53,32,17,991	18,83,14,547			18,83,14,547	72,15,32,538	2,50,61,56,000
Total 1 :						53,32,17,991	18,83,14,547			18,83,14,547	72,15,32,538	2,50,61,56,000
				02		4,49,75,446	2,66,58,127			2,66,58,127	7,16,33,573	28,02,89,000
Total 2 :						4,49,75,446	2,66,58,127			2,66,58,127	7,16,33,573	28,02,89,000
Total 45 East District:						57,81,93,437	21,49,72,674			21,49,72,674	79,31,66,111	2,78,64,45,000
Total 64 High and Higher Secondary School:						57,81,93,437	21,49,72,674			21,49,72,674	79,31,66,111	2,78,64,45,000
Total 104 Teachers and Other Services:						57,81,93,437	21,49,72,674			21,49,72,674	79,31,66,111	2,78,64,45,000
Total 2 Secondary Education:						62,50,01,148	23,18,85,011			23,18,85,011	85,68,86,159	2,96,66,97,000
03	103	65	00	01		-	60,000				-	60,000
Total 1 NULL:						-	60,000				-	60,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	65	00	Total 0 NULL:	-	60,000			-	60,000	18,32,57,000
					Total 65 Government Degree College, Gangtok:	-	60,000			-	60,000	18,32,57,000
		69	00	01		30,07,717	10,01,081		10,01,081	40,08,798	1,32,63,000	
					Total 1 NULL:	30,07,717	10,01,081		10,01,081	40,08,798	1,32,63,000	
				02		12,60,468	4,42,310		4,42,310	17,02,778	46,91,000	
					Total 2 NULL:	12,60,468	4,42,310		4,42,310	17,02,778	46,91,000	
				11		24,990	6,300		6,300	31,290	66,000	
					Total 11 NULL:	24,990	6,300		6,300	31,290	66,000	
				13			18,700		18,700	18,700	1,24,000	
					Total 13 NULL:		18,700		18,700	18,700	1,24,000	
					Total 0 NULL:	42,93,175	14,68,391		14,68,391	57,61,566	1,81,44,000	
					Total 69 Sanskrit Mahavidhalaya, Samdong:	42,93,175	14,68,391		14,68,391	57,61,566	1,81,44,000	
					Total 103 Government Colleges and Institutes:	42,33,175	14,68,391		14,68,391	57,01,566	20,14,01,000	
					Total 3 University and Higher Education:	42,33,175	14,68,391		14,68,391	57,01,566	20,14,01,000	
					Total 2202 General Education:	2,50,49,50,163	1,04,78,53,923	-	1,49,531	1,04,77,04,392	3,55,26,54,555	20,42,21,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	20,000				-	20,000
					Total 0 NULL:	-	20,000				-	20,000
					Total 0 NULL:	-	20,000				-	20,000
					Total 0 NULL:	-	20,000				-	20,000
					Total 0 NULL:	-	20,000				-	20,000
					Total 911 Deduct Recoveries of Overpayments:	-	20,000				-	20,000
					Total 0 NULL:	-	20,000				-	20,000
01	101	63	45	01		3,96,060					3,96,060	1,42,22,71,000
					Total 1 :	3,96,060					3,96,060	1,42,22,71,000
					Total 45 East District:	3,96,060					3,96,060	1,42,22,71,000
			46	01		19,87,66,138	6,58,27,709	-	2,710	6,58,24,999	26,45,91,137	86,14,15,000
					Total 1 :	19,87,66,138	6,58,27,709	-	2,710	6,58,24,999	26,45,91,137	86,14,15,000
				02		1,47,60,500	69,02,014			69,02,014	2,16,62,514	9,82,38,000
					Total 2 :	1,47,60,500	69,02,014			69,02,014	2,16,62,514	9,82,38,000
					Total 46 West District:	21,35,26,638	7,27,29,723	-	2,710	7,27,27,013	28,62,53,651	95,96,53,000
					Total 63 Junior High Schools:	21,39,22,698	7,27,29,723	-	2,710	7,27,27,013	28,66,49,711	2,38,19,24,000
					Total 101 Government Primary Schools:	21,39,22,698	7,27,29,723	-	2,710	7,27,27,013	28,66,49,711	2,38,19,24,000
	107	66	00	01		32,53,111	11,07,995			11,07,995	43,61,106	4,98,61,000
					Total 1 NULL:	32,53,111	11,07,995			11,07,995	43,61,106	4,98,61,000
				02		2,06,300	59,175			59,175	2,65,475	27,01,000
					Total 2 NULL:	2,06,300	59,175			59,175	2,65,475	27,01,000
					Total 0 NULL:	34,59,411	11,67,170			11,67,170	46,26,581	5,25,62,000
					Total 66 Teacher's Training Institute:	34,59,411	11,67,170			11,67,170	46,26,581	5,25,62,000
					Total 107 Teachers Training:	34,59,411	11,67,170			11,67,170	46,26,581	5,25,62,000
					Total 1 Elementary Education:	21,73,82,109	7,38,96,893	-	2,710	7,38,94,183	29,12,76,292	2,43,44,86,000
02	001	58	46	01		2,37,77,389	79,34,375			79,34,375	3,17,11,764	9,98,14,000
					Total 1 :	2,37,77,389	79,34,375			79,34,375	3,17,11,764	9,98,14,000
				02		17,17,261	8,72,645			8,72,645	25,89,906	83,06,000
					Total 2 :	17,17,261	8,72,645			8,72,645	25,89,906	83,06,000
				11			82,550			82,550	82,550	1,64,000
					Total 11 :		82,550			82,550	82,550	1,64,000
				13			44,511			44,511	44,511	5,02,000
					Total 13 :		44,511			44,511	44,511	5,02,000
				51			76,432			76,432	76,432	2,88,000
					Total 51 :		76,432			76,432	76,432	2,88,000
					Total 46 West District:	2,54,94,650	90,10,513			90,10,513	3,45,05,163	10,90,74,000
			50	02			3,015				3,015	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	001	58	50								10,00,000
						Total 2 :	3,015				3,015	10,00,000
						Total 50 Soreng District:	3,015				3,015	10,00,000
						Total 58 Directorate of Education:	2,54,97,665	90,10,513		90,10,513	3,45,08,178	11,00,74,000
						Total 1 Direction and Administration:	2,54,97,665	90,10,513		90,10,513	3,45,08,178	11,00,74,000
104	64	46	01				26,78,19,196	8,71,31,724		8,71,31,724	35,49,50,920	1,21,17,73,000
						Total 1 :	26,78,19,196	8,71,31,724		8,71,31,724	35,49,50,920	1,21,17,73,000
					02		3,65,53,152	1,72,42,817	- 22,200	1,72,20,617	5,37,73,769	25,72,51,000
						Total 2 :	3,65,53,152	1,72,42,817	- 22,200	1,72,20,617	5,37,73,769	25,72,51,000
						Total 46 West District:	30,43,72,348	10,43,74,541	- 22,200	10,43,52,341	40,87,24,689	1,46,90,24,000
						Total 64 High and Higher Secondary School:	30,43,72,348	10,43,74,541	- 22,200	10,43,52,341	40,87,24,689	1,46,90,24,000
						Total 104 Teachers and Other Services:	30,43,72,348	10,43,74,541	- 22,200	10,43,52,341	40,87,24,689	1,46,90,24,000
						Total 2 Secondary Education:	32,98,70,013	11,33,85,054	- 22,200	11,33,62,854	44,32,32,867	1,57,90,98,000
03	103	71	71	01			45,94,252	15,04,740		15,04,740	60,98,992	1,89,79,000
						Total 1 :	45,94,252	15,04,740		15,04,740	60,98,992	1,89,79,000
					02		13,60,165	4,45,835		4,45,835	18,06,000	60,07,000
						Total 2 :	13,60,165	4,45,835		4,45,835	18,06,000	60,07,000
					13		16,857	10,959		10,959	27,816	2,07,000
						Total 13 :	16,857	10,959		10,959	27,816	2,07,000
						Total 71 Establishment of B.Ed. College at Soreng:	59,71,274	19,61,534		19,61,534	79,32,808	2,51,93,000
						Total 71 B.Ed College:	59,71,274	19,61,534		19,61,534	79,32,808	2,51,93,000
72	00	01					59,46,843	19,74,134		19,74,134	79,20,977	2,43,20,000
						Total 1 NULL:	59,46,843	19,74,134		19,74,134	79,20,977	2,43,20,000
					02		42,88,185	13,93,250	- 7,500	13,85,750	56,73,935	1,71,96,000
						Total 2 NULL:	42,88,185	13,93,250	- 7,500	13,85,750	56,73,935	1,71,96,000
						Total 0 NULL:	1,02,35,028	33,67,384	- 7,500	33,59,884	1,35,94,912	4,15,16,000
						Total 72 Establishment of College at Gyalshing:	1,02,35,028	33,67,384	- 7,500	33,59,884	1,35,94,912	4,15,16,000
74	00	01					38,50,103	9,92,637		9,92,637	48,42,740	1,59,21,000
						Total 1 NULL:	38,50,103	9,92,637		9,92,637	48,42,740	1,59,21,000
					02		16,78,175	7,07,858		7,07,858	23,86,033	78,91,000
						Total 2 NULL:	16,78,175	7,07,858		7,07,858	23,86,033	78,91,000
						Total 0 NULL:	55,28,278	17,00,495		17,00,495	72,28,773	2,38,12,000
						Total 74 Establishment of Science College at Chakung:	55,28,278	17,00,495		17,00,495	72,28,773	2,38,12,000
75	00	01					5,18,121	1,72,707		1,72,707	6,90,828	42,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 7 Education Parameter : 1 Voted													
2202	03	103	75	00									
						Total 1 NULL:	5,18,121	1,72,707		1,72,707	6,90,828	42,90,000	
					02		18,93,450	6,26,125		6,26,125	25,19,575	75,14,000	
						Total 2 NULL:	18,93,450	6,26,125		6,26,125	25,19,575	75,14,000	
						Total 0 NULL:	24,11,571	7,98,832		7,98,832	32,10,403	1,18,04,000	
						Total 75 Establishment of Vocational College at Dentam:	24,11,571	7,98,832		7,98,832	32,10,403	1,18,04,000	
						Total 103 Government Colleges and Institutes:	2,41,46,151	78,28,245	-	7,500	78,20,745	3,19,66,896	10,23,25,000
						Total 3 University and Higher Education:	2,41,46,151	78,28,245	-	7,500	78,20,745	3,19,66,896	10,23,25,000
						Total 2202 General Education:	2,50,49,50,163	1,04,78,53,923	-	1,49,531	1,04,77,04,392	3,55,26,54,555	20,42,21,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	1,22,29,726	73,839			73,839	1,23,03,565	1,42,22,71,000
Total 1 :						1,22,29,726	73,839			73,839	1,23,03,565	1,42,22,71,000
Total 45 East District:						1,22,29,726	73,839			73,839	1,23,03,565	1,42,22,71,000
			47	01		8,72,95,338	3,27,12,192			3,27,12,192	12,00,07,530	43,26,10,000
Total 1 :						8,72,95,338	3,27,12,192			3,27,12,192	12,00,07,530	43,26,10,000
				02		56,85,629	39,87,399			39,87,399	96,73,028	3,04,05,000
Total 2 :						56,85,629	39,87,399			39,87,399	96,73,028	3,04,05,000
Total 47 North District:						9,29,80,967	3,66,99,591			3,66,99,591	12,96,80,558	46,30,15,000
Total 63 Junior High Schools:						10,52,10,693	3,67,73,430			3,67,73,430	14,19,84,123	1,88,52,86,000
Total 101 Government Primary Schools:						10,52,10,693	3,67,73,430			3,67,73,430	14,19,84,123	1,88,52,86,000
Total 1 Elementary Education:						10,52,10,693	3,67,73,430			3,67,73,430	14,19,84,123	1,88,52,86,000
02	001	58	47	01		1,08,95,438	1,06,960			1,06,960	1,10,02,398	4,09,71,000
Total 1 :						1,08,95,438	1,06,960			1,06,960	1,10,02,398	4,09,71,000
				02		4,49,950	2,30,225			2,30,225	6,80,175	28,53,000
Total 2 :						4,49,950	2,30,225			2,30,225	6,80,175	28,53,000
Total 47 North District:						1,13,45,388	3,37,185			3,37,185	1,16,82,573	4,38,24,000
Total 58 Directorate of Education:						1,13,45,388	3,37,185			3,37,185	1,16,82,573	4,38,24,000
Total 1 Direction and Administration:						1,13,45,388	3,37,185			3,37,185	1,16,82,573	4,38,24,000
104	64	47	01			6,67,67,088	2,85,94,215			2,85,94,215	9,53,61,303	31,51,17,000
Total 1 :						6,67,67,088	2,85,94,215			2,85,94,215	9,53,61,303	31,51,17,000
				02		1,70,18,940	76,72,649			76,72,649	2,46,91,589	5,36,26,000
Total 2 :						1,70,18,940	76,72,649			76,72,649	2,46,91,589	5,36,26,000
Total 47 North District:						8,37,86,028	3,62,66,864			3,62,66,864	12,00,52,892	36,87,43,000
Total 64 High and Higher Secondary School:						8,37,86,028	3,62,66,864			3,62,66,864	12,00,52,892	36,87,43,000
Total 104 Teachers and Other Services:						8,37,86,028	3,62,66,864			3,62,66,864	12,00,52,892	36,87,43,000
Total 2 Secondary Education:						9,51,31,416	3,66,04,049			3,66,04,049	13,17,35,465	41,25,67,000
Total 2202 General Education:						2,50,49,50,163	1,04,78,53,923	-	1,49,531	1,04,77,04,392	3,55,26,54,555	20,42,21,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	2,06,226				-	2,06,226
Total 0 NULL:						-	2,06,226				-	2,06,226
Total 0 NULL:						-	2,06,226				-	2,06,226
Total 0 NULL:						-	2,06,226				-	2,06,226
Total 911 Deduct Recoveries of Overpayments:						-	2,06,226				-	2,06,226
Total 0 NULL:						-	2,06,226				-	2,06,226
01	101	63	45	01			1,31,870			1,31,870	1,31,870	1,42,22,71,000
Total 1 :							1,31,870			1,31,870	1,31,870	1,42,22,71,000
Total 45 East District:							1,31,870			1,31,870	1,31,870	1,42,22,71,000
			48	01		23,41,71,823	7,65,91,131			7,65,91,131	31,07,62,954	1,07,17,23,000
Total 1 :						23,41,71,823	7,65,91,131			7,65,91,131	31,07,62,954	1,07,17,23,000
				02		1,69,17,295	1,27,37,239			1,27,37,239	2,96,54,534	11,73,44,000
Total 2 :						1,69,17,295	1,27,37,239			1,27,37,239	2,96,54,534	11,73,44,000
Total 48 South District:						25,10,89,118	8,93,28,370			8,93,28,370	34,04,17,488	1,18,90,67,000
Total 63 Junior High Schools:						25,10,89,118	8,94,60,240			8,94,60,240	34,05,49,358	2,61,13,38,000
Total 101 Government Primary Schools:						25,10,89,118	8,94,60,240			8,94,60,240	34,05,49,358	2,61,13,38,000
	107	66	00	01		32,81,001	11,84,252			11,84,252	44,65,253	4,98,61,000
Total 1 NULL:						32,81,001	11,84,252			11,84,252	44,65,253	4,98,61,000
				02		78,000	12,000			12,000	90,000	27,01,000
Total 2 NULL:						78,000	12,000			12,000	90,000	27,01,000
Total 0 NULL:						33,59,001	11,96,252			11,96,252	45,55,253	5,25,62,000
Total 66 Teacher's Training Institute:						33,59,001	11,96,252			11,96,252	45,55,253	5,25,62,000
Total 107 Teachers Training:						33,59,001	11,96,252			11,96,252	45,55,253	5,25,62,000
Total 1 Elementary Education:						25,44,48,119	9,06,56,492			9,06,56,492	34,51,04,611	2,66,39,00,000
02	001	58	48	01		2,79,33,622	97,20,621			97,20,621	3,76,54,243	11,47,05,000
Total 1 :						2,79,33,622	97,20,621			97,20,621	3,76,54,243	11,47,05,000
				02		14,02,990	7,00,225			7,00,225	21,03,215	78,28,000
Total 2 :						14,02,990	7,00,225			7,00,225	21,03,215	78,28,000
				11			14,157			14,157	14,157	1,65,000
Total 11 :							14,157			14,157	14,157	1,65,000
Total 48 South District:						2,93,36,612	1,04,35,003			1,04,35,003	3,97,71,615	12,26,98,000
Total 58 Directorate of Education:						2,93,36,612	1,04,35,003			1,04,35,003	3,97,71,615	12,26,98,000
Total 1 Direction and Administration:						2,93,36,612	1,04,35,003			1,04,35,003	3,97,71,615	12,26,98,000
	104	64	48	01		24,41,68,154	8,24,80,015			8,24,80,015	32,66,48,169	1,15,10,72,000
Total 1 :						24,41,68,154	8,24,80,015			8,24,80,015	32,66,48,169	1,15,10,72,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	48	02	2,70,40,411	2,20,01,045			2,20,01,045	4,90,41,456	19,33,07,000
Total 2 :						2,70,40,411	2,20,01,045			2,20,01,045	4,90,41,456	19,33,07,000
Total 48 South District:						27,12,08,565	10,44,81,060			10,44,81,060	37,56,89,625	1,34,43,79,000
Total 64 High and Higher Secondary School:						27,12,08,565	10,44,81,060			10,44,81,060	37,56,89,625	1,34,43,79,000
Total 104 Teachers and Other Services:						27,12,08,565	10,44,81,060			10,44,81,060	37,56,89,625	1,34,43,79,000
	911	00	00	00		- 3,06,483		- 58,451		- 58,451	- 3,64,934	
Total 0 NULL:						- 3,06,483		- 58,451		- 58,451	- 3,64,934	
Total 0 NULL:						- 3,06,483		- 58,451		- 58,451	- 3,64,934	
Total 0 NULL:						- 3,06,483		- 58,451		- 58,451	- 3,64,934	
Total 911 Deduct Recoveries of Overpayments:						- 3,06,483		- 58,451		- 58,451	- 3,64,934	
Total 2 Secondary Education:						30,02,38,694	11,49,16,063	- 58,451		11,48,57,612	41,50,96,306	1,46,70,77,000
03	103	68	00	01		1,67,18,807	54,67,080			54,67,080	2,21,85,887	7,90,13,000
Total 1 NULL:						1,67,18,807	54,67,080			54,67,080	2,21,85,887	7,90,13,000
				02		61,53,966	20,65,283			20,65,283	82,19,249	2,44,53,000
Total 2 NULL:						61,53,966	20,65,283			20,65,283	82,19,249	2,44,53,000
Total 0 NULL:						2,28,72,773	75,32,363			75,32,363	3,04,05,136	10,34,66,000
Total 68 New Degree College, Namchi:						2,28,72,773	75,32,363			75,32,363	3,04,05,136	10,34,66,000
Total 103 Government Colleges and Institutes:						2,28,72,773	75,32,363			75,32,363	3,04,05,136	10,34,66,000
Total 3 University and Higher Education:						2,28,72,773	75,32,363			75,32,363	3,04,05,136	10,34,66,000
Total 2202 General Education:						2,50,49,50,163	1,04,78,53,923	- 1,49,531		1,04,77,04,392	3,55,26,54,555	20,42,21,66,000

CPAO Payment :	21,31,04,918
CPAO Deduct Refund :	58,451
Total CPAO Figure :	21,30,46,467
Total Suspense :	21,31,95,998

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 7 Education										
Parameter : 1 Voted										
2203	00	001	60	00	01					
					Total 1 NULL:					
						02				
					Total 2 NULL:					
						13				
					Total 13 NULL:					
					Total 0 NULL:					
					Total 60 Establishment:					
					Total 1 Direction and Administration:					
					Total 0 NULL:					
					Total 2203 Technical Education:					

CPAO Payment :	13,44,001
CPAO Deduct Refund :	
Total CPAO Figure :	13,44,001
Total Suspense :	13,44,001

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	104	65	00	73							1,000
Total 73 NULL:												1,000
Total 0 NULL:												50,01,000
Total 65 Development Activities:												50,01,000
Total 104 Sports and Games:												50,01,000
Total 0 NULL:						3,69,90,130	1,41,37,105			1,41,37,105	5,11,27,235	17,13,57,000
Total 2204 Sports and Youth Services:						5,08,88,439	1,93,92,936	-	3,566	1,93,89,370	7,02,77,809	23,67,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	43	01	29,87,069					29,87,069	
Total 1 :						29,87,069					29,87,069	
Total 43 South/West District:						29,87,069					29,87,069	
46				01		21,31,986	11,29,961			11,29,961	32,61,947	1,44,24,000
Total 1 :						21,31,986	11,29,961			11,29,961	32,61,947	1,44,24,000
				02		1,48,450	74,225			74,225	2,22,675	6,57,000
Total 2 :						1,48,450	74,225			74,225	2,22,675	6,57,000
Total 46 Gyalshing District:						22,80,436	12,04,186			12,04,186	34,84,622	1,50,81,000
48				01		33,52,869	16,47,788			16,47,788	50,00,657	2,03,54,000
Total 1 :						33,52,869	16,47,788			16,47,788	50,00,657	2,03,54,000
				02		3,62,900	1,81,450			1,81,450	5,44,350	21,78,000
Total 2 :						3,62,900	1,81,450			1,81,450	5,44,350	21,78,000
				13			78,849			78,849	78,849	1,50,000
Total 13 :							78,849			78,849	78,849	1,50,000
Total 48 Namchi District:						37,15,769	19,08,087			19,08,087	56,23,856	2,26,82,000
50				01		6,73,796	3,36,898			3,36,898	10,10,694	45,52,000
Total 1 :						6,73,796	3,36,898			3,36,898	10,10,694	45,52,000
				02		2,54,450	1,27,225			1,27,225	3,81,675	12,56,000
Total 2 :						2,54,450	1,27,225			1,27,225	3,81,675	12,56,000
Total 50 Soreng District:						9,28,246	4,64,123			4,64,123	13,92,369	58,08,000
Total 60 Establishment:						99,11,520	35,76,396			35,76,396	1,34,87,916	4,35,71,000
Total 1 Direction and Administration:						99,11,520	35,76,396			35,76,396	1,34,87,916	4,35,71,000
Total 0 NULL:						99,11,520	35,76,396			35,76,396	1,34,87,916	4,35,71,000
Total 2204 Sports and Youth Services:						5,08,88,439	1,93,92,936	-	3,566	1,93,89,370	7,02,77,809	23,67,45,000

CPAO Payment :	35,76,396
CPAO Deduct Refund :	
Total CPAO Figure :	35,76,396
Total Suspense :	35,79,962

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted												
2205	00	001	00	44	01	1,35,94,163	39,28,869			39,28,869	1,75,23,032	5,39,02,000
Total 1 :						1,35,94,163	39,28,869			39,28,869	1,75,23,032	5,39,02,000
11							18,850			18,850	18,850	6,00,000
Total 11 :							18,850			18,850	18,850	6,00,000
13						15,67,675	8,93,152			8,93,152	24,60,827	25,20,000
Total 13 :						15,67,675	8,93,152			8,93,152	24,60,827	25,20,000
Total 44 Head Office Establishment:						1,51,61,838	48,40,871			48,40,871	2,00,02,709	5,70,22,000
Total 0 NULL:						1,51,61,838	48,40,871			48,40,871	2,00,02,709	5,70,22,000
Total 1 Direction and Administration:						1,51,61,838	48,40,871			48,40,871	2,00,02,709	5,70,22,000
102	60	00	00	01		1,04,50,929	27,20,785			27,20,785	1,31,71,714	3,66,80,000
Total 1 NULL:						1,04,50,929	27,20,785			27,20,785	1,31,71,714	3,66,80,000
02						43,80,210	21,39,886			21,39,886	65,20,096	2,57,22,000
Total 2 NULL:						43,80,210	21,39,886			21,39,886	65,20,096	2,57,22,000
13						2,88,962	6,24,881			6,24,881	9,13,843	61,44,000
Total 13 NULL:						2,88,962	6,24,881			6,24,881	9,13,843	61,44,000
50						7,73,005	39,39,623			39,39,623	47,12,628	3,28,78,000
Total 50 NULL:						7,73,005	39,39,623			39,39,623	47,12,628	3,28,78,000
Total 0 NULL:						1,58,93,106	94,25,175			94,25,175	2,53,18,281	10,14,24,000
Total 60 Establishment:						1,58,93,106	94,25,175			94,25,175	2,53,18,281	10,14,24,000
Total 102 Promotion of Arts and Culture:						1,58,93,106	94,25,175			94,25,175	2,53,18,281	10,14,24,000
104	62	00	00	01		23,71,921	7,92,807			7,92,807	31,64,728	1,55,99,000
Total 1 NULL:						23,71,921	7,92,807			7,92,807	31,64,728	1,55,99,000
50							1,50,81,464			1,50,81,464	1,50,81,464	2,27,07,000
Total 50 NULL:							1,50,81,464			1,50,81,464	1,50,81,464	2,27,07,000
Total 0 NULL:						23,71,921	1,58,74,271			1,58,74,271	1,82,46,192	3,83,06,000
Total 62 State Archives:						23,71,921	1,58,74,271			1,58,74,271	1,82,46,192	3,83,06,000
Total 104 Archives:						23,71,921	1,58,74,271			1,58,74,271	1,82,46,192	3,83,06,000
105	63	00	00	01		46,12,803	14,01,968			14,01,968	60,14,771	1,86,03,000
Total 1 NULL:						46,12,803	14,01,968			14,01,968	60,14,771	1,86,03,000
Total 0 NULL:						46,12,803	14,01,968			14,01,968	60,14,771	1,86,03,000
Total 63 State Central and District Libraries:						46,12,803	14,01,968			14,01,968	60,14,771	1,86,03,000
Total 105 Public Libraries:						46,12,803	14,01,968			14,01,968	60,14,771	1,86,03,000
911	00	00	00	00		-	1,75,500			-	1,75,500	
Total 0 NULL:						-	1,75,500			-	1,75,500	
Total 0 NULL:						-	1,75,500			-	1,75,500	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted												
2205	00	911	00	Total 0 NULL:		-	1,75,500				-	1,75,500
Total 911 Deduct Recoveries of Overpayments:						-	1,75,500				-	1,75,500
Total 0 NULL:						3,78,64,168	3,15,42,285			3,15,42,285	6,94,06,453	21,53,55,000
Total 2205 Art and Culture:						3,78,64,168	3,15,42,285			3,15,42,285	6,94,06,453	21,53,55,000

CPAO Payment :	3,15,45,285
CPAO Deduct Refund :	
Total CPAO Figure :	3,15,45,285
Total Suspense :	3,15,45,285

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	01	5,17,44,715	1,70,12,807			1,70,12,807	6,87,57,522	18,61,91,000
					Total 1 NULL:	5,17,44,715	1,70,12,807			1,70,12,807	6,87,57,522	18,61,91,000
					11	3,30,310	73,690			73,690	4,04,000	8,25,000
					Total 11 NULL:	3,30,310	73,690			73,690	4,04,000	8,25,000
					13	13,97,393	6,08,007			6,08,007	20,05,400	57,75,000
					Total 13 NULL:	13,97,393	6,08,007			6,08,007	20,05,400	57,75,000
					51	93,595	1,09,664			1,09,664	2,03,259	1,43,56,000
					Total 51 NULL:	93,595	1,09,664			1,09,664	2,03,259	1,43,56,000
					Total 0 NULL:	5,35,66,013	1,78,04,168			1,78,04,168	7,13,70,181	20,71,47,000
					Total 60 Establishment:	5,35,66,013	1,78,04,168			1,78,04,168	7,13,70,181	20,71,47,000
	61		00		01	87,86,980	44,45,847			44,45,847	1,32,32,827	5,39,89,000
					Total 1 NULL:	87,86,980	44,45,847			44,45,847	1,32,32,827	5,39,89,000
					21	11,29,319	7,36,531			7,36,531	18,65,850	83,37,000
					Total 21 NULL:	11,29,319	7,36,531			7,36,531	18,65,850	83,37,000
					Total 0 NULL:	99,16,299	51,82,378			51,82,378	1,50,98,677	6,23,26,000
					Total 61 State Heath Mechanical Workshop:	99,16,299	51,82,378			51,82,378	1,50,98,677	6,23,26,000
					Total 1 Direction and Administration:	6,34,82,312	2,29,86,546			2,29,86,546	8,64,68,858	26,94,73,000
109	44		00		01	7,92,311	2,31,624			2,31,624	10,23,935	63,68,000
					Total 1 NULL:	7,92,311	2,31,624			2,31,624	10,23,935	63,68,000
					Total 0 NULL:	7,92,311	2,31,624			2,31,624	10,23,935	63,68,000
					Total 44 Head Office Establishment:	7,92,311	2,31,624			2,31,624	10,23,935	63,68,000
					Total 109 School Health Scheme:	7,92,311	2,31,624			2,31,624	10,23,935	63,68,000
110	61		00		01	49,48,290	17,38,221			17,38,221	66,86,511	2,57,03,000
					Total 1 NULL:	49,48,290	17,38,221			17,38,221	66,86,511	2,57,03,000
					11	17,360	31,500			31,500	48,860	1,24,000
					Total 11 NULL:	17,360	31,500			31,500	48,860	1,24,000
					13	64,840	26,660			26,660	91,500	8,67,000
					Total 13 NULL:	64,840	26,660			26,660	91,500	8,67,000
					16		1,74,180			1,74,180	1,74,180	3,47,000
					Total 16 NULL:		1,74,180			1,74,180	1,74,180	3,47,000
					51	43,464	29,056			29,056	72,520	1,65,000
					Total 51 NULL:	43,464	29,056			29,056	72,520	1,65,000
					84		1,86,250			1,86,250	1,86,250	30,00,000
					Total 84 NULL:		1,86,250			1,86,250	1,86,250	30,00,000
					91		90,00,000			90,00,000	90,00,000	90,00,000
					Total 91 NULL:		90,00,000			90,00,000	90,00,000	90,00,000
					92							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00			5,87,232			5,87,232	5,87,232	8,00,000
						Total 92 NULL:		5,87,232		5,87,232	5,87,232	8,00,000
					93	9,83,329					9,83,329	40,00,000
						Total 93 NULL:	9,83,329				9,83,329	40,00,000
						Total 0 NULL:	60,57,283	1,17,73,099		1,17,73,099	1,78,30,382	4,40,06,000
						Total 61 Central Health Stores:	60,57,283	1,17,73,099		1,17,73,099	1,78,30,382	4,40,06,000
	62	00	01			24,25,15,337	8,87,58,310			8,87,58,310	33,12,73,647	1,12,62,72,000
						Total 1 NULL:	24,25,15,337	8,87,58,310		8,87,58,310	33,12,73,647	1,12,62,72,000
					02	2,58,77,913	85,45,422			85,45,422	3,44,23,335	9,78,40,000
						Total 2 NULL:	2,58,77,913	85,45,422		85,45,422	3,44,23,335	9,78,40,000
					11		75,167			75,167	75,167	7,06,000
						Total 11 NULL:		75,167		75,167	75,167	7,06,000
					13	3,58,823	34,680			34,680	3,93,503	33,98,000
						Total 13 NULL:	3,58,823	34,680		34,680	3,93,503	33,98,000
					27		43,73,351			43,73,351	43,73,351	2,55,00,000
						Total 27 NULL:		43,73,351		43,73,351	43,73,351	2,55,00,000
					51	64,480	5,20,311			5,20,311	5,84,791	21,03,000
						Total 51 NULL:	64,480	5,20,311		5,20,311	5,84,791	21,03,000
						Total 0 NULL:	26,88,16,553	10,23,07,241		10,23,07,241	37,11,23,794	1,25,58,19,000
						Total 62 S.T.N.M. Hospital, Gangtok:	26,88,16,553	10,23,07,241		10,23,07,241	37,11,23,794	1,25,58,19,000
						Total 110 Hospital and Dispensaries:	27,48,73,836	11,40,80,340		11,40,80,340	38,89,54,176	1,29,98,25,000
	800	00	44	82			2,00,00,000			2,00,00,000	2,00,00,000	5,00,00,000
						Total 82 :		2,00,00,000		2,00,00,000	2,00,00,000	5,00,00,000
					85		1,21,68,000			1,21,68,000	1,21,68,000	5,00,00,000
						Total 85 :		1,21,68,000		1,21,68,000	1,21,68,000	5,00,00,000
					91	3,04,56,992	12,26,00,000			12,26,00,000	15,30,56,992	60,94,00,000
						Total 91 :	3,04,56,992	12,26,00,000		12,26,00,000	15,30,56,992	60,94,00,000
						Total 44 Head Office Establishment:	3,04,56,992	15,47,68,000		15,47,68,000	18,52,24,992	70,94,00,000
		59	78			10,88,100	38,61,775			38,61,775	49,49,875	2,50,00,000
						Total 78 :	10,88,100	38,61,775		38,61,775	49,49,875	2,50,00,000
						Total 59 S.T.N.M. Hospital, Gangtok:	10,88,100	38,61,775		38,61,775	49,49,875	2,50,00,000
						Total 0 NULL:	3,15,45,092	15,86,29,775		15,86,29,775	19,01,74,867	73,44,00,000
	64	44	01			2,42,640	80,880			80,880	3,23,520	10,95,000
						Total 1 :	2,42,640	80,880		80,880	3,23,520	10,95,000
						Total 44 Head Office Establishment:	2,42,640	80,880		80,880	3,23,520	10,95,000
		59	01			15,47,320	3,85,166			3,85,166	19,32,486	39,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	800	64	59								
						Total 1 :	15,47,320	3,85,166		3,85,166	19,32,486	39,17,000
						Total 59 S.T.N.M. Hospital, Gangtok:	15,47,320	3,85,166		3,85,166	19,32,486	39,17,000
						Total 64 Indigenous System of Medicines:	17,89,960	4,66,046		4,66,046	22,56,006	50,12,000
			71	00	31			73,79,000		73,79,000	73,79,000	1,12,63,000
						Total 31 NULL:		73,79,000		73,79,000	73,79,000	1,12,63,000
						Total 0 NULL:		73,79,000		73,79,000	73,79,000	1,12,63,000
						Total 71 Sowa Rigpa Project:		73,79,000		73,79,000	73,79,000	1,12,63,000
						Total 800 Other Expenditure:	3,33,35,052	16,64,74,821		16,64,74,821	19,98,09,873	75,06,75,000
		911	00	00	00		-	2,39,687			-	2,39,687
						Total 0 NULL:	-	2,39,687			-	2,39,687
						Total 0 NULL:	-	2,39,687			-	2,39,687
						Total 0 NULL:	-	2,39,687			-	2,39,687
						Total 911 Deduct Recoveries of Overpayments:	-	2,39,687			-	2,39,687
						Total 1 Urban Health Services-Allopathy:	37,22,43,824	30,37,73,331		30,37,73,331	67,60,17,155	2,32,63,41,000
		03	800	60	61	36		11,40,000		18,00,000	29,40,000	4,81,33,000
						Total 36 :	11,40,000	18,00,000		18,00,000	29,40,000	4,81,33,000
						Total 61 State Health Society, Sikkim:	11,40,000	18,00,000		18,00,000	29,40,000	4,81,33,000
						Total 60 National Rural Health Mission:	11,40,000	18,00,000		18,00,000	29,40,000	4,81,33,000
						Total 800 Other expenditure:	11,40,000	18,00,000		18,00,000	29,40,000	4,81,33,000
						Total 3 Rural Health Services - Allopathy:	11,40,000	18,00,000		18,00,000	29,40,000	4,81,33,000
		05	105	66	00	01		11,77,168	8,44,133	8,44,133	20,21,301	66,00,000
						Total 1 NULL:	11,77,168	8,44,133		8,44,133	20,21,301	66,00,000
					13			1,04,700	6,03,395	6,03,395	7,08,095	90,00,000
						Total 13 NULL:	1,04,700	6,03,395		6,03,395	7,08,095	90,00,000
						Total 0 NULL:	12,81,868	14,47,528		14,47,528	27,29,396	1,56,00,000
						Total 66 Pharmacy College, Sajong:	12,81,868	14,47,528		14,47,528	27,29,396	1,56,00,000
			71	00	01			39,59,438	12,78,764	12,78,764	52,38,202	1,73,15,000
						Total 1 NULL:	39,59,438	12,78,764		12,78,764	52,38,202	1,73,15,000
					13			6,31,108	2,03,312	2,03,312	8,34,420	50,00,000
						Total 13 NULL:	6,31,108	2,03,312		2,03,312	8,34,420	50,00,000
						Total 0 NULL:	45,90,546	14,82,076		14,82,076	60,72,622	2,23,15,000
						Total 71 Development of Nursing Services:	45,90,546	14,82,076		14,82,076	60,72,622	2,23,15,000
						Total 105 Allopathy:	58,72,414	29,29,604		29,29,604	88,02,018	3,79,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	05			Total 5 Medical Education, Training and Research:		58,72,414	29,29,604			29,29,604	88,02,018	3,79,15,000
	06	101	66	44	01	26,09,262	8,69,754			8,69,754	34,79,016	1,07,52,000
				Total 1 :		26,09,262	8,69,754			8,69,754	34,79,016	1,07,52,000
				Total 44 Head Office Establishment:		26,09,262	8,69,754			8,69,754	34,79,016	1,07,52,000
				Total 66 National Vector Borne Disease Control Programme:		26,09,262	8,69,754			8,69,754	34,79,016	1,07,52,000
	67		44		01	30,90,831	10,87,385			10,87,385	41,78,216	1,15,56,000
				Total 1 :		30,90,831	10,87,385			10,87,385	41,78,216	1,15,56,000
				Total 44 Head Office Establishment:		30,90,831	10,87,385			10,87,385	41,78,216	1,15,56,000
				Total 67 National Tuberculosis Control Programme:		30,90,831	10,87,385			10,87,385	41,78,216	1,15,56,000
	69		00		01	19,07,971	6,25,569			6,25,569	25,33,540	1,36,71,000
				Total 1 NULL:		19,07,971	6,25,569			6,25,569	25,33,540	1,36,71,000
				Total 0 NULL:		19,07,971	6,25,569			6,25,569	25,33,540	1,36,71,000
				Total 69 National Leprosy Control Programme:		19,07,971	6,25,569			6,25,569	25,33,540	1,36,71,000
	70		00		36		36,00,000			36,00,000	36,00,000	71,38,000
				Total 36 NULL:			36,00,000			36,00,000	36,00,000	71,38,000
				Total 0 NULL:			36,00,000			36,00,000	36,00,000	71,38,000
				Total 70 Thyroid Centre:			36,00,000			36,00,000	36,00,000	71,38,000
				Total 101 Prevention and control of diseases:		76,08,064	61,82,708			61,82,708	1,37,90,772	4,31,17,000
	102		70		00 01	30,72,456	10,24,152			10,24,152	40,96,608	1,38,23,000
				Total 1 NULL:		30,72,456	10,24,152			10,24,152	40,96,608	1,38,23,000
				Total 0 NULL:		30,72,456	10,24,152			10,24,152	40,96,608	1,38,23,000
				Total 70 Prevention of Food Adulteration:		30,72,456	10,24,152			10,24,152	40,96,608	1,38,23,000
				Total 102 Prevention of food adulteration:		30,72,456	10,24,152			10,24,152	40,96,608	1,38,23,000
	104		71		00 01	12,06,900	10,19,374			10,19,374	22,26,274	73,34,000
				Total 1 NULL:		12,06,900	10,19,374			10,19,374	22,26,274	73,34,000
				Total 0 NULL:		12,06,900	10,19,374			10,19,374	22,26,274	73,34,000
				Total 71 Drug Cell:		12,06,900	10,19,374			10,19,374	22,26,274	73,34,000
				Total 104 Drug control:		12,06,900	10,19,374			10,19,374	22,26,274	73,34,000
	107		17		00 36	15,00,000	15,00,000			15,00,000	30,00,000	59,66,000
				Total 36 NULL:		15,00,000	15,00,000			15,00,000	30,00,000	59,66,000
				Total 0 NULL:		15,00,000	15,00,000			15,00,000	30,00,000	59,66,000
				Total 17 National Mission on Ayush including Mission on Medicinal Plants:		15,00,000	15,00,000			15,00,000	30,00,000	59,66,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	06	107	Total 107 Public Health Laboratories:		15,00,000	15,00,000			15,00,000	30,00,000	59,66,000
		112	72	44 01	32,40,479	10,76,891			10,76,891	43,17,370	1,45,25,000
			Total 1 :		32,40,479	10,76,891			10,76,891	43,17,370	1,45,25,000
			Total 44 Head Office Establishment:		32,40,479	10,76,891			10,76,891	43,17,370	1,45,25,000
			Total 72 Health Campaign:		32,40,479	10,76,891			10,76,891	43,17,370	1,45,25,000
			Total 112 Public Health Education:		32,40,479	10,76,891			10,76,891	43,17,370	1,45,25,000
			Total 6 Public Health:		1,66,27,899	1,08,03,125			1,08,03,125	2,74,31,024	8,47,65,000
			Total 2210 Medical and Public Health:		93,16,85,166	46,65,25,256	-	34,845	46,64,90,411	1,39,81,75,577	5,09,37,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	14,90,00,000					14,90,00,000	50,00,00,000
Total 82 NULL:						14,90,00,000					14,90,00,000	50,00,00,000
Total 0 NULL:						14,90,00,000					14,90,00,000	50,00,00,000
Total 15 National Health Mission including NRHM:						14,90,00,000					14,90,00,000	50,00,00,000
Total 101 Prevention and control of diseases:						14,90,00,000					14,90,00,000	50,00,00,000
107	17	00	84			49,65,000					49,65,000	4,00,00,000
Total 84 NULL:						49,65,000					49,65,000	4,00,00,000
Total 0 NULL:						49,65,000					49,65,000	4,00,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						49,65,000					49,65,000	4,00,00,000
Total 107 Public Health Laboratories:						49,65,000					49,65,000	4,00,00,000
Total 6 Public Health:						15,39,65,000					15,39,65,000	54,00,00,000
Total 2210 Medical and Public Health:						93,16,85,166	46,65,25,256	-	34,845	46,64,90,411	1,39,81,75,577	5,09,37,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	2,28,102	82,616			82,616	3,10,718	1,43,56,000
					Total 51 NULL:	2,28,102	82,616			82,616	3,10,718	1,43,56,000
					Total 0 NULL:	2,28,102	82,616			82,616	3,10,718	1,43,56,000
					Total 60 Establishment:	2,28,102	82,616			82,616	3,10,718	1,43,56,000
					Total 1 Direction and Administration:	2,28,102	82,616			82,616	3,10,718	1,43,56,000
110	61	00			84	96,083					96,083	30,00,000
					Total 84 NULL:	96,083					96,083	30,00,000
					Total 0 NULL:	96,083					96,083	30,00,000
					Total 61 Central Health Stores:	96,083					96,083	30,00,000
	63	74			01	5,11,11,746	1,77,87,066			1,77,87,066	6,88,98,812	23,55,02,000
					Total 1 Purchase of Drugs/Diagonostic/DDK:	5,11,11,746	1,77,87,066			1,77,87,066	6,88,98,812	23,55,02,000
					02	93,61,540	45,09,575			45,09,575	1,38,71,115	5,56,82,000
					Total 2 Purchase of Drugs/Diagonostic/DDK:	93,61,540	45,09,575			45,09,575	1,38,71,115	5,56,82,000
					11	32,300	6,235			6,235	38,535	2,07,000
					Total 11 Purchase of Drugs/Diagonostic/DDK:	32,300	6,235			6,235	38,535	2,07,000
					13	2,97,321	65,932			65,932	3,63,253	6,00,000
					Total 13 Purchase of Drugs/Diagonostic/DDK:	2,97,321	65,932			65,932	3,63,253	6,00,000
					21		69,655			69,655	69,655	15,00,000
					Total 21 Purchase of Drugs/Diagonostic/DDK:		69,655			69,655	69,655	15,00,000
					51	3,36,062	73,131			73,131	4,09,193	8,46,000
					Total 51 Purchase of Drugs/Diagonostic/DDK:	3,36,062	73,131			73,131	4,09,193	8,46,000
					Total 74 Singtam Hospital:	6,11,38,969	2,25,11,594			2,25,11,594	8,36,50,563	29,43,37,000
					Total 63 Other Hospitals(PMGY):	6,11,38,969	2,25,11,594			2,25,11,594	8,36,50,563	29,43,37,000
					Total 110 Hospital and Dispensaries:	6,12,35,052	2,25,11,594			2,25,11,594	8,37,46,646	29,73,37,000
800	00	45			78	27,69,307	10,26,729			10,26,729	37,96,036	89,99,000
					Total 78 :	27,69,307	10,26,729			10,26,729	37,96,036	89,99,000
					Total 45 East District:	27,69,307	10,26,729			10,26,729	37,96,036	89,99,000
					Total 0 NULL:	27,69,307	10,26,729			10,26,729	37,96,036	89,99,000
					Total 800 Other Expenditure:	27,69,307	10,26,729			10,26,729	37,96,036	89,99,000
911	00	00			00			-	34,845	-	34,845	
					Total 0 NULL:			-	34,845	-	34,845	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - EAST													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	911	00	00		Total 0 NULL:		-	34,845	-	34,845	-	34,845
						Total 0 NULL:		-	34,845	-	34,845	-	34,845
						Total 911 Deduct Recoveries of Overpayments:		-	34,845	-	34,845	-	34,845
						Total 1 Urban Health Services-Allopathy:	6,42,32,461	2,36,20,939	-	34,845	2,35,86,094	8,78,18,555	32,06,92,000
03	101	00	45	01			2,86,13,712	94,00,469		94,00,469	3,80,14,181	13,87,17,000	
						Total 1 :	2,86,13,712	94,00,469		94,00,469	3,80,14,181	13,87,17,000	
						11		27,330		27,330	27,330	97,000	
						Total 11 :		27,330		27,330	27,330	97,000	
						13	2,60,128	19,925		19,925	2,80,053	4,95,000	
						Total 13 :	2,60,128	19,925		19,925	2,80,053	4,95,000	
						Total 45 East District:	2,88,73,840	94,47,724		94,47,724	3,83,21,564	13,93,09,000	
						Total 0 NULL:	2,88,73,840	94,47,724		94,47,724	3,83,21,564	13,93,09,000	
						Total 101 Health Sub-centres:	2,88,73,840	94,47,724		94,47,724	3,83,21,564	13,93,09,000	
103	00	45	01				2,90,52,231	93,93,868		93,93,868	3,84,46,099	12,60,53,000	
						Total 1 :	2,90,52,231	93,93,868		93,93,868	3,84,46,099	12,60,53,000	
						11		9,010		9,010	9,010	99,000	
						Total 11 :		9,010		9,010	9,010	99,000	
						13		1,21,318		1,21,318	1,21,318	2,48,000	
						Total 13 :		1,21,318		1,21,318	1,21,318	2,48,000	
						Total 45 East District:	2,90,52,231	95,24,196		95,24,196	3,85,76,427	12,64,00,000	
						Total 0 NULL:	2,90,52,231	95,24,196		95,24,196	3,85,76,427	12,64,00,000	
						Total 103 Primary Health Centres:	2,90,52,231	95,24,196		95,24,196	3,85,76,427	12,64,00,000	
800	60	61	36				26,62,000	40,00,000		40,00,000	66,62,000	4,81,33,000	
						Total 36 :	26,62,000	40,00,000		40,00,000	66,62,000	4,81,33,000	
						Total 61 State Health Society, Sikkim:	26,62,000	40,00,000		40,00,000	66,62,000	4,81,33,000	
						Total 60 National Rural Health Mission:	26,62,000	40,00,000		40,00,000	66,62,000	4,81,33,000	
						Total 800 Other expenditure:	26,62,000	40,00,000		40,00,000	66,62,000	4,81,33,000	
						Total 3 Rural Health Services - Allopathy:	6,05,88,071	2,29,71,920		2,29,71,920	8,35,59,991	31,38,42,000	
06	101	66	45	01			21,58,807	6,96,847		6,96,847	28,55,654	97,80,000	
						Total 1 :	21,58,807	6,96,847		6,96,847	28,55,654	97,80,000	
						Total 45 East District:	21,58,807	6,96,847		6,96,847	28,55,654	97,80,000	
						Total 66 National Vector Borne Disease Control Programme:	21,58,807	6,96,847		6,96,847	28,55,654	97,80,000	
						Total 101 Prevention and control of diseases:	21,58,807	6,96,847		6,96,847	28,55,654	97,80,000	
112	72	45	01				10,95,164	3,69,926		3,69,926	14,65,090	49,81,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - EAST Grant : 13 Health And Family Welfare Parameter : 1 Voted -----												
2210	06	112	72	45								
					Total 1 :	10,95,164	3,69,926			3,69,926	14,65,090	49,81,000
					Total 45 East District:	10,95,164	3,69,926			3,69,926	14,65,090	49,81,000
					Total 72 Health Campaign:	10,95,164	3,69,926			3,69,926	14,65,090	49,81,000
					Total 112 Public Health Education:	10,95,164	3,69,926			3,69,926	14,65,090	49,81,000
					Total 6 Public Health:	32,53,971	10,66,773			10,66,773	43,20,744	1,47,61,000
					Total 2210 Medical and Public Health:	93,16,85,166	46,65,25,256	-	34,845	46,64,90,411	1,39,81,75,577	5,09,37,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00	84		66,666			66,666	66,666	30,00,000
					Total 84 NULL:		66,666			66,666	66,666	30,00,000
					Total 0 NULL:		66,666			66,666	66,666	30,00,000
					Total 61 Central Health Stores:		66,666			66,666	66,666	30,00,000
	63		71	01		2,86,47,949	1,14,09,813			1,14,09,813	4,00,57,762	14,26,18,000
					Total 1 :	2,86,47,949	1,14,09,813			1,14,09,813	4,00,57,762	14,26,18,000
					02	54,13,325	19,00,575			19,00,575	73,13,900	2,20,52,000
					Total 2 :	54,13,325	19,00,575			19,00,575	73,13,900	2,20,52,000
					13		1,49,027			1,49,027	1,49,027	5,99,000
					Total 13 :		1,49,027			1,49,027	1,49,027	5,99,000
					21		2,79,702			2,79,702	2,79,702	9,99,000
					Total 21 :		2,79,702			2,79,702	2,79,702	9,99,000
					51		2,18,196			2,18,196	2,18,196	9,81,000
					Total 51 :		2,18,196			2,18,196	2,18,196	9,81,000
					Total 71 Gyalshing Hospital:	3,40,61,274	1,39,57,313			1,39,57,313	4,80,18,587	16,72,49,000
					Total 63 Other Hospitals(PMGY):	3,40,61,274	1,39,57,313			1,39,57,313	4,80,18,587	16,72,49,000
					Total 110 Hospital and Dispensaries:	3,40,61,274	1,40,23,979			1,40,23,979	4,80,85,253	17,02,49,000
	800	00	46	78			11,97,698			11,97,698	11,97,698	89,99,000
					Total 78 :		11,97,698			11,97,698	11,97,698	89,99,000
					Total 46 West District:		11,97,698			11,97,698	11,97,698	89,99,000
					Total 0 NULL:		11,97,698			11,97,698	11,97,698	89,99,000
					Total 800 Other Expenditure:		11,97,698			11,97,698	11,97,698	89,99,000
					Total 1 Urban Health Services-Allopathy:	3,40,61,274	1,52,21,677			1,52,21,677	4,92,82,951	17,92,48,000
	03	101	00	46	01	1,30,68,286	60,09,144			60,09,144	1,90,77,430	6,16,41,000
					Total 1 :	1,30,68,286	60,09,144			60,09,144	1,90,77,430	6,16,41,000
					02	44,88,950	7,83,175			7,83,175	52,72,125	95,17,000
					Total 2 :	44,88,950	7,83,175			7,83,175	52,72,125	95,17,000
					13		1,08,412			1,08,412	1,08,412	2,17,000
					Total 13 :		1,08,412			1,08,412	1,08,412	2,17,000
					Total 46 West District:	1,75,57,236	69,00,731			69,00,731	2,44,57,967	7,13,75,000
					Total 0 NULL:	1,75,57,236	69,00,731			69,00,731	2,44,57,967	7,13,75,000
					Total 101 Health Sub-centres:	1,75,57,236	69,00,731			69,00,731	2,44,57,967	7,13,75,000
	103	00	46	01		2,03,75,946	1,02,67,297			1,02,67,297	3,06,43,243	11,13,19,000
					Total 1 :	2,03,75,946	1,02,67,297			1,02,67,297	3,06,43,243	11,13,19,000
					02	45,23,276	23,37,779			23,37,779	68,61,055	2,60,30,000
					Total 2 :	45,23,276	23,37,779			23,37,779	68,61,055	2,60,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	103	00	46		Total 46 West District:	2,48,99,222	1,26,05,076		1,26,05,076	3,75,04,298	13,73,49,000
						Total 0 NULL:	2,48,99,222	1,26,05,076		1,26,05,076	3,75,04,298	13,73,49,000
						Total 103 Primary Health Centres:	2,48,99,222	1,26,05,076		1,26,05,076	3,75,04,298	13,73,49,000
	800	60	61	36			28,60,000	25,00,000		25,00,000	53,60,000	4,81,33,000
						Total 36 :	28,60,000	25,00,000		25,00,000	53,60,000	4,81,33,000
						Total 61 State Health Society, Sikkim:	28,60,000	25,00,000		25,00,000	53,60,000	4,81,33,000
						Total 60 National Rural Health Mission:	28,60,000	25,00,000		25,00,000	53,60,000	4,81,33,000
						Total 800 Other expenditure:	28,60,000	25,00,000		25,00,000	53,60,000	4,81,33,000
						Total 3 Rural Health Services - Allopathy:	4,53,16,458	2,20,05,807		2,20,05,807	6,73,22,265	25,68,57,000
06	101	66	46	01			6,77,375	2,27,297		2,27,297	9,04,672	30,88,000
						Total 1 :	6,77,375	2,27,297		2,27,297	9,04,672	30,88,000
						Total 46 West District:	6,77,375	2,27,297		2,27,297	9,04,672	30,88,000
						Total 66 National Vector Borne Disease Control Programme:	6,77,375	2,27,297		2,27,297	9,04,672	30,88,000
		67	46	01			10,11,000	3,63,326		3,63,326	13,74,326	45,06,000
						Total 1 :	10,11,000	3,63,326		3,63,326	13,74,326	45,06,000
						Total 46 West District:	10,11,000	3,63,326		3,63,326	13,74,326	45,06,000
						Total 67 National Tuberculosis Control Programme:	10,11,000	3,63,326		3,63,326	13,74,326	45,06,000
						Total 101 Prevention and control of diseases:	16,88,375	5,90,623		5,90,623	22,78,998	75,94,000
112	72	46	01				2,30,700	77,406		77,406	3,08,106	10,52,000
						Total 1 :	2,30,700	77,406		77,406	3,08,106	10,52,000
						Total 46 West District:	2,30,700	77,406		77,406	3,08,106	10,52,000
						Total 72 Health Campaign:	2,30,700	77,406		77,406	3,08,106	10,52,000
						Total 112 Public Health Education:	2,30,700	77,406		77,406	3,08,106	10,52,000
						Total 6 Public Health:	19,19,075	6,68,029		6,68,029	25,87,104	86,46,000
						Total 2210 Medical and Public Health:	93,16,85,166	46,65,25,256	- 34,845	46,64,90,411	1,39,81,75,577	5,09,37,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	51		78,240			78,240	78,240	1,43,56,000
Total 51 NULL:							78,240			78,240	78,240	1,43,56,000
Total 0 NULL:							78,240			78,240	78,240	1,43,56,000
Total 60 Establishment:							78,240			78,240	78,240	1,43,56,000
Total 1 Direction and Administration:							78,240			78,240	78,240	1,43,56,000
110	63	72	01			2,43,65,804	77,40,851			77,40,851	3,21,06,655	11,48,21,000
Total 1 :						2,43,65,804	77,40,851			77,40,851	3,21,06,655	11,48,21,000
			02			73,43,390	22,93,080			22,93,080	96,36,470	2,80,63,000
Total 2 :						73,43,390	22,93,080			22,93,080	96,36,470	2,80,63,000
			51			3,98,940	1,28,480			1,28,480	5,27,420	9,82,000
Total 51 :						3,98,940	1,28,480			1,28,480	5,27,420	9,82,000
Total 72 Mangan Hospital:						3,21,08,134	1,01,62,411			1,01,62,411	4,22,70,545	14,38,66,000
Total 63 Other Hospitals(PMGY):						3,21,08,134	1,01,62,411			1,01,62,411	4,22,70,545	14,38,66,000
Total 110 Hospital and Dispensaries:						3,21,08,134	1,01,62,411			1,01,62,411	4,22,70,545	14,38,66,000
Total 1 Urban Health Services-Allopathy:						3,21,08,134	1,02,40,651			1,02,40,651	4,23,48,785	15,82,22,000
03	101	00	47	01		80,57,678	43,56,646			43,56,646	1,24,14,324	6,92,81,000
Total 1 :						80,57,678	43,56,646			43,56,646	1,24,14,324	6,92,81,000
			11			9,800	12,000			12,000	21,800	52,000
Total 11 :						9,800	12,000			12,000	21,800	52,000
			13				19,880			19,880	19,880	3,72,000
Total 13 :							19,880			19,880	19,880	3,72,000
Total 47 North District:						80,67,478	43,88,526			43,88,526	1,24,56,004	6,97,05,000
Total 0 NULL:						80,67,478	43,88,526			43,88,526	1,24,56,004	6,97,05,000
Total 101 Health Sub-centres:						80,67,478	43,88,526			43,88,526	1,24,56,004	6,97,05,000
103	00	47	01			1,13,92,175	35,56,596			35,56,596	1,49,48,771	5,50,66,000
Total 1 :						1,13,92,175	35,56,596			35,56,596	1,49,48,771	5,50,66,000
			13			1,15,102					1,15,102	1,24,000
Total 13 :						1,15,102					1,15,102	1,24,000
Total 47 North District:						1,15,07,277	35,56,596			35,56,596	1,50,63,873	5,51,90,000
Total 0 NULL:						1,15,07,277	35,56,596			35,56,596	1,50,63,873	5,51,90,000
Total 103 Primary Health Centres:						1,15,07,277	35,56,596			35,56,596	1,50,63,873	5,51,90,000
800	60	61	36			15,13,000	16,00,000			16,00,000	31,13,000	4,81,33,000
Total 36 :						15,13,000	16,00,000			16,00,000	31,13,000	4,81,33,000
Total 61 State Health Society, Sikkim:						15,13,000	16,00,000			16,00,000	31,13,000	4,81,33,000
Total 60 National Rural Health Mission:						15,13,000	16,00,000			16,00,000	31,13,000	4,81,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	03	800				Total 800 Other expenditure:	15,13,000			16,00,000	16,00,000	31,13,000	4,81,33,000
						Total 3 Rural Health Services - Allopathy:	2,10,87,755			95,45,122	95,45,122	3,06,32,877	17,30,28,000
06	101	67	47	01			2,65,686			55,816	3,21,502	8,06,000	
						Total 1 :	2,65,686			55,816	3,21,502	8,06,000	
						Total 47 North District:	2,65,686			55,816	3,21,502	8,06,000	
						Total 67 National Tuberculosis Control Programme:	2,65,686			55,816	3,21,502	8,06,000	
						Total 101 Prevention and control of diseases:	2,65,686			55,816	3,21,502	8,06,000	
112	72	47	01				5,28,651			1,82,024	7,10,675	27,92,000	
						Total 1 :	5,28,651			1,82,024	7,10,675	27,92,000	
						Total 47 North District:	5,28,651			1,82,024	7,10,675	27,92,000	
						Total 72 Health Campaign:	5,28,651			1,82,024	7,10,675	27,92,000	
						Total 112 Public Health Education:	5,28,651			1,82,024	7,10,675	27,92,000	
						Total 6 Public Health:	7,94,337			2,37,840	10,32,177	35,98,000	
						Total 2210 Medical and Public Health:	93,16,85,166		- 34,845	46,64,90,411	1,39,81,75,577	5,09,37,08,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51		4,07,925			4,07,925	4,07,925	1,43,56,000
						Total 51 NULL:	4,07,925			4,07,925	4,07,925	1,43,56,000
						Total 0 NULL:	4,07,925			4,07,925	4,07,925	1,43,56,000
						Total 60 Establishment:	4,07,925			4,07,925	4,07,925	1,43,56,000
						Total 1 Direction and Administration:	4,07,925			4,07,925	4,07,925	1,43,56,000
110	61	00			84		75,195			75,195	75,195	30,00,000
						Total 84 NULL:	75,195			75,195	75,195	30,00,000
						Total 0 NULL:	75,195			75,195	75,195	30,00,000
						Total 61 Central Health Stores:	75,195			75,195	75,195	30,00,000
		63	73		01	6,59,72,463	2,58,88,015			2,58,88,015	9,18,60,478	28,92,81,000
						Total 1 :	6,59,72,463	2,58,88,015		2,58,88,015	9,18,60,478	28,92,81,000
					02	1,07,30,440	28,05,360			28,05,360	1,35,35,800	6,62,02,000
						Total 2 :	1,07,30,440	28,05,360		28,05,360	1,35,35,800	6,62,02,000
					13	31,506					31,506	6,01,000
						Total 13 :	31,506				31,506	6,01,000
					51		1,96,628			1,96,628	1,96,628	12,87,000
						Total 51 :	1,96,628			1,96,628	1,96,628	12,87,000
						Total 73 Namchi Hospital:	7,67,34,409	2,88,90,003		2,88,90,003	10,56,24,412	35,73,71,000
			77		01	23,53,233					23,53,233	1,07,80,000
						Total 1 :	23,53,233				23,53,233	1,07,80,000
						Total 77 T.B. Hospital Namchi:	23,53,233				23,53,233	1,07,80,000
						Total 63 Other Hospitals(PMGY):	7,90,87,642	2,88,90,003		2,88,90,003	10,79,77,645	36,81,51,000
						Total 110 Hospital and Dispensaries:	7,90,87,642	2,89,65,198		2,89,65,198	10,80,52,840	37,11,51,000
800	00	48			78		17,47,832			17,47,832	17,47,832	2,40,00,000
						Total 78 :	17,47,832			17,47,832	17,47,832	2,40,00,000
						Total 48 South District:	17,47,832			17,47,832	17,47,832	2,40,00,000
						Total 0 NULL:	17,47,832			17,47,832	17,47,832	2,40,00,000
						Total 800 Other Expenditure:	17,47,832			17,47,832	17,47,832	2,40,00,000
						Total 1 Urban Health Services-Allopathy:	7,90,87,642	3,11,20,955		3,11,20,955	11,02,08,597	40,95,07,000
03	101	00	48		01	1,19,72,740	31,04,463			31,04,463	1,50,77,203	5,73,95,000
						Total 1 :	1,19,72,740	31,04,463		31,04,463	1,50,77,203	5,73,95,000
						Total 48 South District:	1,19,72,740	31,04,463		31,04,463	1,50,77,203	5,73,95,000
						Total 0 NULL:	1,19,72,740	31,04,463		31,04,463	1,50,77,203	5,73,95,000
						Total 101 Health Sub-centres:	1,19,72,740	31,04,463		31,04,463	1,50,77,203	5,73,95,000
103	00	48			01	2,18,10,338	73,35,349			73,35,349	2,91,45,687	10,50,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	03	103	00	48									
						Total 1 :	2,18,10,338	73,35,349		73,35,349	2,91,45,687	10,50,08,000	
						Total 48 South District:	2,18,10,338	73,35,349		73,35,349	2,91,45,687	10,50,08,000	
						Total 0 NULL:	2,18,10,338	73,35,349		73,35,349	2,91,45,687	10,50,08,000	
						Total 103 Primary Health Centres:	2,18,10,338	73,35,349		73,35,349	2,91,45,687	10,50,08,000	
	800	60	61	36		39,25,000				39,25,000	39,25,000	4,81,33,000	
						Total 36 :	39,25,000			39,25,000	39,25,000	4,81,33,000	
						Total 61 State Health Society, Sikkim:	39,25,000			39,25,000	39,25,000	4,81,33,000	
						Total 60 National Rural Health Mission:	39,25,000			39,25,000	39,25,000	4,81,33,000	
						Total 800 Other expenditure:	39,25,000			39,25,000	39,25,000	4,81,33,000	
						Total 3 Rural Health Services - Allopathy:	3,77,08,078	1,04,39,812		1,04,39,812	4,81,47,890	21,05,36,000	
06	101	67	48	01		8,13,885				8,13,885	8,13,885	36,86,000	
						Total 1 :	8,13,885			8,13,885	8,13,885	36,86,000	
						Total 48 South District:	8,13,885			8,13,885	8,13,885	36,86,000	
						Total 67 National Tuberculosis Control Programme:	8,13,885			8,13,885	8,13,885	36,86,000	
						Total 101 Prevention and control of diseases:	8,13,885			8,13,885	8,13,885	36,86,000	
	112	72	48	01		8,64,888	79,671			79,671	9,44,559	39,31,000	
						Total 1 :	8,64,888	79,671		79,671	9,44,559	39,31,000	
						Total 48 South District:	8,64,888	79,671		79,671	9,44,559	39,31,000	
						Total 72 Health Campaign:	8,64,888	79,671		79,671	9,44,559	39,31,000	
						Total 112 Public Health Education:	8,64,888	79,671		79,671	9,44,559	39,31,000	
						Total 6 Public Health:	16,78,773	79,671		79,671	17,58,444	76,17,000	
						Total 2210 Medical and Public Health:	93,16,85,166	46,65,25,256	-	34,845	46,64,90,411	1,39,81,75,577	5,09,37,08,000

CPAO Payment :	4,16,40,438
CPAO Deduct Refund :	
Total CPAO Figure :	4,16,40,438
Total Suspense :	4,16,75,283

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	21,71,522	7,10,921			7,10,921	28,82,443	92,38,000
Total 1 :						21,71,522	7,10,921			7,10,921	28,82,443	92,38,000
Total 44 Head Office Establishment:						21,71,522	7,10,921			7,10,921	28,82,443	92,38,000
Total 16 Human Resource in Health and Medical Education:						21,71,522	7,10,921			7,10,921	28,82,443	92,38,000
Total 1 Direction and Administration:						21,71,522	7,10,921			7,10,921	28,82,443	92,38,000
003	16	00	01			4,31,043	1,43,681			1,43,681	5,74,724	19,52,000
Total 1 NULL:						4,31,043	1,43,681			1,43,681	5,74,724	19,52,000
Total 0 NULL:						4,31,043	1,43,681			1,43,681	5,74,724	19,52,000
Total 16 Human Resource in Health and Medical Education:						4,31,043	1,43,681			1,43,681	5,74,724	19,52,000
Total 3 Training:						4,31,043	1,43,681			1,43,681	5,74,724	19,52,000
102	16	59	01			6,69,624	3,38,172			3,38,172	10,07,796	31,95,000
Total 1 :						6,69,624	3,38,172			3,38,172	10,07,796	31,95,000
Total 59 STNM Hospital:						6,69,624	3,38,172			3,38,172	10,07,796	31,95,000
Total 16 Human Resource in Health and Medical Education:						6,69,624	3,38,172			3,38,172	10,07,796	31,95,000
Total 102 Urban Family Welfare Services:						6,69,624	3,38,172			3,38,172	10,07,796	31,95,000
Total 0 NULL:						32,72,189	11,92,774			11,92,774	44,64,963	1,43,85,000
Total 2211 Family Welfare:						5,95,33,781	1,90,31,714			1,90,31,714	7,85,65,495	21,11,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	77,59,328	18,59,522			18,59,522	96,18,850	1,77,50,000
Total 1 :						77,59,328	18,59,522			18,59,522	96,18,850	1,77,50,000
Total 45 East District:						77,59,328	18,59,522			18,59,522	96,18,850	1,77,50,000
Total 16 Human Resource in Health and Medical Education:						77,59,328	18,59,522			18,59,522	96,18,850	1,77,50,000
Total 1 Direction and Administration:						77,59,328	18,59,522			18,59,522	96,18,850	1,77,50,000
101	16	45	01			98,80,791	44,84,110			44,84,110	1,43,64,901	4,70,29,000
Total 1 :						98,80,791	44,84,110			44,84,110	1,43,64,901	4,70,29,000
Total 45 East District:						98,80,791	44,84,110			44,84,110	1,43,64,901	4,70,29,000
Total 16 Human Resource in Health and Medical Education:						98,80,791	44,84,110			44,84,110	1,43,64,901	4,70,29,000
Total 101 Rural Family Welfare Services:						98,80,791	44,84,110			44,84,110	1,43,64,901	4,70,29,000
911	00	00	00			- 64,515					- 64,515	
Total 0 NULL:						- 64,515					- 64,515	
Total 0 NULL:						- 64,515					- 64,515	
Total 0 NULL:						- 64,515					- 64,515	
Total 911 Deduct Recoveries of Overpayments:						- 64,515					- 64,515	
Total 0 NULL:						1,75,75,604	63,43,632			63,43,632	2,39,19,236	6,47,79,000
Total 2211 Family Welfare:						5,95,33,781	1,90,31,714			1,90,31,714	7,85,65,495	21,11,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	64,37,715	21,67,977			21,67,977	86,05,692	1,52,78,000
Total 1 :						64,37,715	21,67,977			21,67,977	86,05,692	1,52,78,000
Total 46 West District:						64,37,715	21,67,977			21,67,977	86,05,692	1,52,78,000
Total 16 Human Resource in Health and Medical Education:						64,37,715	21,67,977			21,67,977	86,05,692	1,52,78,000
Total 1 Direction and Administration:						64,37,715	21,67,977			21,67,977	86,05,692	1,52,78,000
101	16	46	01			1,28,28,910	43,61,308			43,61,308	1,71,90,218	4,18,38,000
Total 1 :						1,28,28,910	43,61,308			43,61,308	1,71,90,218	4,18,38,000
Total 46 West District:						1,28,28,910	43,61,308			43,61,308	1,71,90,218	4,18,38,000
Total 16 Human Resource in Health and Medical Education:						1,28,28,910	43,61,308			43,61,308	1,71,90,218	4,18,38,000
Total 101 Rural Family Welfare Services:						1,28,28,910	43,61,308			43,61,308	1,71,90,218	4,18,38,000
Total 0 NULL:						1,92,66,625	65,29,285			65,29,285	2,57,95,910	5,71,16,000
Total 2211 Family Welfare:						5,95,33,781	1,90,31,714			1,90,31,714	7,85,65,495	21,11,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	24,65,204					24,65,204	41,57,000
Total 1 :						24,65,204					24,65,204	41,57,000
Total 47 North District:						24,65,204					24,65,204	41,57,000
Total 16 Human Resource in Health and Medical Education:						24,65,204					24,65,204	41,57,000
Total 1 Direction and Administration:						24,65,204					24,65,204	41,57,000
101	16	47	01			24,65,204					24,65,204	34,64,000
Total 1 :						24,65,204					24,65,204	34,64,000
Total 47 North District:						24,65,204					24,65,204	34,64,000
Total 16 Human Resource in Health and Medical Education:						24,65,204					24,65,204	34,64,000
Total 101 Rural Family Welfare Services:						24,65,204					24,65,204	34,64,000
Total 0 NULL:						49,30,408					49,30,408	76,21,000
Total 2211 Family Welfare:						5,95,33,781	1,90,31,714			1,90,31,714	7,85,65,495	21,11,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	26,44,266	8,33,020			8,33,020	34,77,286	1,38,69,000
Total 1 :						26,44,266	8,33,020			8,33,020	34,77,286	1,38,69,000
Total 48 South District:						26,44,266	8,33,020			8,33,020	34,77,286	1,38,69,000
Total 16 Human Resource in Health and Medical Education:						26,44,266	8,33,020			8,33,020	34,77,286	1,38,69,000
Total 1 Direction and Administration:						26,44,266	8,33,020			8,33,020	34,77,286	1,38,69,000
101	16	48	01			1,18,44,689	41,33,003			41,33,003	1,59,77,692	5,34,06,000
Total 1 :						1,18,44,689	41,33,003			41,33,003	1,59,77,692	5,34,06,000
Total 48 South District:						1,18,44,689	41,33,003			41,33,003	1,59,77,692	5,34,06,000
Total 16 Human Resource in Health and Medical Education:						1,18,44,689	41,33,003			41,33,003	1,59,77,692	5,34,06,000
Total 101 Rural Family Welfare Services:						1,18,44,689	41,33,003			41,33,003	1,59,77,692	5,34,06,000
Total 0 NULL:						1,44,88,955	49,66,023			49,66,023	1,94,54,978	6,72,75,000
Total 2211 Family Welfare:						5,95,33,781	1,90,31,714			1,90,31,714	7,85,65,495	21,11,76,000

CPAO Payment :	49,66,023
CPAO Deduct Refund :	
Total CPAO Figure :	49,66,023
Total Suspense :	49,66,023

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	44	01	6,17,77,288	2,10,30,610		2,10,30,610	8,28,07,898	27,14,77,000	
					Total 1 :	6,17,77,288	2,10,30,610		2,10,30,610	8,28,07,898	27,14,77,000	
					02	11,13,112	7,37,959		7,37,959	18,51,071	69,19,000	
					Total 2 :	11,13,112	7,37,959		7,37,959	18,51,071	69,19,000	
					11		12,243		12,243	12,243	2,48,000	
					Total 11 :		12,243		12,243	12,243	2,48,000	
					13	6,35,696	3,40,680		3,40,680	9,76,376	26,63,000	
					Total 13 :	6,35,696	3,40,680		3,40,680	9,76,376	26,63,000	
					26		1,79,540		1,79,540	1,79,540	4,54,000	
					Total 26 :		1,79,540		1,79,540	1,79,540	4,54,000	
					51	6,52,320	2,55,232		2,55,232	9,07,552	18,15,000	
					Total 51 :	6,52,320	2,55,232		2,55,232	9,07,552	18,15,000	
					Total 44 Head Office Establishment:	6,41,78,416	2,25,56,264		2,25,56,264	8,67,34,680	28,35,76,000	
					Total 34 P.H.E. Department:	6,41,78,416	2,25,56,264		2,25,56,264	8,67,34,680	28,35,76,000	
					Total 1 Direction and Administration:	6,41,78,416	2,25,56,264		2,25,56,264	8,67,34,680	28,35,76,000	
911	00	00	00	00	-	26,300				-	26,300	
					Total 0 NULL:	-	26,300			-	26,300	
					Total 0 NULL:	-	26,300			-	26,300	
					Total 0 NULL:	-	26,300			-	26,300	
					Total 0 NULL:	-	26,300			-	26,300	
					Total 911 Deduct Recoveries of Overpayments:	-	26,300			-	26,300	
					Total 1 Water Supply:	6,41,52,116	2,25,56,264		2,25,56,264	8,67,08,380	28,35,76,000	
					Total 2215 Water Supply and Sanitation:	12,03,67,581	4,25,74,432	-	34,429	4,25,40,003	16,29,07,584	55,06,14,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	01	87,12,875	30,35,696		30,35,696	1,17,48,571	4,45,10,000	
					Total 1 :	87,12,875	30,35,696		30,35,696	1,17,48,571	4,45,10,000	
					13	1,08,810	1,42,690		1,42,690	2,51,500	30,31,000	
					Total 13 :	1,08,810	1,42,690		1,42,690	2,51,500	30,31,000	
					50		38,024		38,024	38,024	93,96,000	
					Total 50 :		38,024		38,024	38,024	93,96,000	
					Total 44 Head Office Establishment:	88,21,685	32,16,410		32,16,410	1,20,38,095	5,69,37,000	
					Total 36 Rural Development Department:	88,21,685	32,16,410		32,16,410	1,20,38,095	5,69,37,000	
					Total 1 Direction and Administration:	88,21,685	32,16,410		32,16,410	1,20,38,095	5,69,37,000	
					Total 1 Water Supply:	88,21,685	32,16,410		32,16,410	1,20,38,095	5,69,37,000	
					Total 2215 Water Supply and Sanitation:	12,03,67,581	4,25,74,432	-	34,429	4,25,40,003	16,29,07,584	55,06,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 33 Public Health Engineering Parameter : 1 Voted													
2215	01	911	00	00	00			-	34,429	-	34,429	-	34,429
Total 0 NULL:								-	34,429	-	34,429	-	34,429
Total 0 NULL:								-	34,429	-	34,429	-	34,429
Total 0 NULL:								-	34,429	-	34,429	-	34,429
Total 911 Deduct Recoveries of Overpayments:								-	34,429	-	34,429	-	34,429
Total 1 Water Supply:								-	34,429	-	34,429	-	34,429
Total 2215 Water Supply and Sanitation:						12,03,67,581	4,25,74,432	-	34,429	4,25,40,003	16,29,07,584	55,06,14,000	
Grant : 35 Rural Development Parameter : 1 Voted													
2215	01	001	36	45	01	96,36,636	32,06,217			32,06,217	1,28,42,853	3,48,47,000	
Total 1 :						96,36,636	32,06,217			32,06,217	1,28,42,853	3,48,47,000	
02						1,38,000	69,000			69,000	2,07,000	8,27,000	
Total 2 :						1,38,000	69,000			69,000	2,07,000	8,27,000	
13							56,893			56,893	56,893	5,03,000	
Total 13 :							56,893			56,893	56,893	5,03,000	
Total 45 East District:						97,74,636	33,32,110			33,32,110	1,31,06,746	3,61,77,000	
Total 36 Rural Development Department:						97,74,636	33,32,110			33,32,110	1,31,06,746	3,61,77,000	
Total 1 Direction and Administration:						97,74,636	33,32,110			33,32,110	1,31,06,746	3,61,77,000	
Total 1 Water Supply:						97,74,636	33,32,110			33,32,110	1,31,06,746	3,61,77,000	
Total 2215 Water Supply and Sanitation:						12,03,67,581	4,25,74,432	-	34,429	4,25,40,003	16,29,07,584	55,06,14,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01	67,55,751	22,61,344			22,61,344	90,17,095	3,04,40,000
Total 1 :						67,55,751	22,61,344			22,61,344	90,17,095	3,04,40,000
11							43,400			43,400	43,400	83,000
Total 11 :							43,400			43,400	43,400	83,000
Total 53 Geyzing Sub-Division:						67,55,751	23,04,744			23,04,744	90,60,495	3,05,23,000
Total 34 P.H.E. Department:						67,55,751	23,04,744			23,04,744	90,60,495	3,05,23,000
Total 1 Direction and Administration:						67,55,751	23,04,744			23,04,744	90,60,495	3,05,23,000
Total 1 Water Supply:						67,55,751	23,04,744			23,04,744	90,60,495	3,05,23,000
Total 2215 Water Supply and Sanitation:						12,03,67,581	4,25,74,432	-	34,429	4,25,40,003	16,29,07,584	55,06,14,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	46	01	51,42,441	20,48,146			20,48,146	71,90,587	2,26,16,000
Total 1 :						51,42,441	20,48,146			20,48,146	71,90,587	2,26,16,000
13						60,173	1,50,433			1,50,433	2,10,606	7,12,000
Total 13 :						60,173	1,50,433			1,50,433	2,10,606	7,12,000
Total 46 West District:						52,02,614	21,98,579			21,98,579	74,01,193	2,33,28,000
Total 36 Rural Development Department:						52,02,614	21,98,579			21,98,579	74,01,193	2,33,28,000
Total 1 Direction and Administration:						52,02,614	21,98,579			21,98,579	74,01,193	2,33,28,000
Total 1 Water Supply:						52,02,614	21,98,579			21,98,579	74,01,193	2,33,28,000
Total 2215 Water Supply and Sanitation:						12,03,67,581	4,25,74,432	-	34,429	4,25,40,003	16,29,07,584	55,06,14,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - NORTH													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	54	01			27,85,604	9,23,198	9,23,198	37,08,802	1,38,79,000	
				Total 1 :				27,85,604	9,23,198	9,23,198	37,08,802	1,38,79,000	
				02				5,41,335	2,73,385	2,73,385	8,14,720	12,59,000	
				Total 2 :				5,41,335	2,73,385	2,73,385	8,14,720	12,59,000	
				Total 54 Mangan Division:				33,26,939	11,96,583	11,96,583	45,23,522	1,51,38,000	
				Total 34 P.H.E. Department:				33,26,939	11,96,583	11,96,583	45,23,522	1,51,38,000	
				Total 1 Direction and Administration:				33,26,939	11,96,583	11,96,583	45,23,522	1,51,38,000	
				Total 1 Water Supply:				33,26,939	11,96,583	11,96,583	45,23,522	1,51,38,000	
				Total 2215 Water Supply and Sanitation:				12,03,67,581	4,25,74,432	- 34,429	4,25,40,003	16,29,07,584	55,06,14,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	47	01			54,31,838	16,17,876	16,17,876	70,49,714	2,62,85,000	
				Total 1 :				54,31,838	16,17,876	16,17,876	70,49,714	2,62,85,000	
				13					1,41,825	1,41,825	1,41,825	5,07,000	
				Total 13 :					1,41,825	1,41,825	1,41,825	5,07,000	
				Total 47 North District:				54,31,838	17,59,701	17,59,701	71,91,539	2,67,92,000	
				Total 36 Rural Development Department:				54,31,838	17,59,701	17,59,701	71,91,539	2,67,92,000	
				Total 1 Direction and Administration:				54,31,838	17,59,701	17,59,701	71,91,539	2,67,92,000	
				Total 1 Water Supply:				54,31,838	17,59,701	17,59,701	71,91,539	2,67,92,000	
				Total 2215 Water Supply and Sanitation:				12,03,67,581	4,25,74,432	- 34,429	4,25,40,003	16,29,07,584	55,06,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	56	01	1,25,33,367	45,33,952			45,33,952	1,70,67,319	5,94,43,000
Total 1 :						1,25,33,367	45,33,952			45,33,952	1,70,67,319	5,94,43,000
Total 56 Namchi Sub-Division:						1,25,33,367	45,33,952			45,33,952	1,70,67,319	5,94,43,000
Total 34 P.H.E. Department:						1,25,33,367	45,33,952			45,33,952	1,70,67,319	5,94,43,000
Total 1 Direction and Administration:						1,25,33,367	45,33,952			45,33,952	1,70,67,319	5,94,43,000
Total 1 Water Supply:						1,25,33,367	45,33,952			45,33,952	1,70,67,319	5,94,43,000
Total 2215 Water Supply and Sanitation:						12,03,67,581	4,25,74,432	-	34,429	4,25,40,003	16,29,07,584	55,06,14,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	48	01	39,49,284	12,72,549			12,72,549	52,21,833	1,66,53,000
Total 1 :						39,49,284	12,72,549			12,72,549	52,21,833	1,66,53,000
02						3,91,000	2,03,540			2,03,540	5,94,540	17,49,000
Total 2 :						3,91,000	2,03,540			2,03,540	5,94,540	17,49,000
13						28,351					28,351	2,98,000
Total 13 :						28,351					28,351	2,98,000
Total 48 South District:						43,68,635	14,76,089			14,76,089	58,44,724	1,87,00,000
Total 36 Rural Development Department:						43,68,635	14,76,089			14,76,089	58,44,724	1,87,00,000
Total 1 Direction and Administration:						43,68,635	14,76,089			14,76,089	58,44,724	1,87,00,000
Total 1 Water Supply:						43,68,635	14,76,089			14,76,089	58,44,724	1,87,00,000
Total 2215 Water Supply and Sanitation:						12,03,67,581	4,25,74,432	-	34,429	4,25,40,003	16,29,07,584	55,06,14,000

CPAO Payment :	60,10,041
CPAO Deduct Refund :	
Total CPAO Figure :	60,10,041
Total Suspense :	60,44,470

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2217	01	001	60	44	01	1,36,32,867	41,03,982			41,03,982	1,77,36,849	4,83,35,000
					Total 1 :	1,36,32,867	41,03,982			41,03,982	1,77,36,849	4,83,35,000
					02	81,000	40,500			40,500	1,21,500	4,86,000
					Total 2 :	81,000	40,500			40,500	1,21,500	4,86,000
					13	6,09,275					6,09,275	19,93,000
					Total 13 :	6,09,275					6,09,275	19,93,000
					Total 44 Head Office Establishment:	1,43,23,142	41,44,482			41,44,482	1,84,67,624	5,08,14,000
					Total 60 Establishment:	1,43,23,142	41,44,482			41,44,482	1,84,67,624	5,08,14,000
					Total 1 Direction and Administration:	1,43,23,142	41,44,482			41,44,482	1,84,67,624	5,08,14,000
					Total 1 State Capital Development:	1,43,23,142	41,44,482			41,44,482	1,84,67,624	5,08,14,000
05	001	60	44	01		59,91,950	29,86,045			29,86,045	89,77,995	4,32,60,000
					Total 1 :	59,91,950	29,86,045			29,86,045	89,77,995	4,32,60,000
					02	10,69,000					10,69,000	57,41,000
					Total 2 :	10,69,000					10,69,000	57,41,000
					Total 44 Head Office Establishment:	70,60,950	29,86,045			29,86,045	1,00,46,995	4,90,01,000
					Total 60 Town Planning Cell:	70,60,950	29,86,045			29,86,045	1,00,46,995	4,90,01,000
					Total 1 Direction and Administration:	70,60,950	29,86,045			29,86,045	1,00,46,995	4,90,01,000
					Total 5 Other Urban Development Schemes:	70,60,950	29,86,045			29,86,045	1,00,46,995	4,90,01,000
80	001	00	44	01		1,56,13,921	57,06,628			57,06,628	2,13,20,549	6,94,68,000
					Total 1 :	1,56,13,921	57,06,628			57,06,628	2,13,20,549	6,94,68,000
					11	89,176	23,000			23,000	1,12,176	7,92,000
					Total 11 :	89,176	23,000			23,000	1,12,176	7,92,000
					13	2,40,000	3,65,100			3,65,100	6,05,100	31,06,000
					Total 13 :	2,40,000	3,65,100			3,65,100	6,05,100	31,06,000
					51		46,805			46,805	46,805	26,63,000
					Total 51 :		46,805			46,805	46,805	26,63,000
					55	68,21,260					68,21,260	7,00,00,000
					Total 55 :	68,21,260					68,21,260	7,00,00,000
					Total 44 Head Office Establishment:	2,27,64,357	61,41,533			61,41,533	2,89,05,890	14,60,29,000
					Total 0 NULL:	2,27,64,357	61,41,533			61,41,533	2,89,05,890	14,60,29,000
					Total 1 Direction and Administration:	2,27,64,357	61,41,533			61,41,533	2,89,05,890	14,60,29,000
					Total 80 General:	2,27,64,357	61,41,533			61,41,533	2,89,05,890	14,60,29,000
					Total 2217 Urban Development:	6,52,28,909	2,15,82,018			2,15,82,018	8,68,10,927	34,68,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	800	61	45	01	32,14,302	10,90,832			10,90,832	43,05,134	1,46,68,000
Total 1 :						32,14,302	10,90,832			10,90,832	43,05,134	1,46,68,000
50						65,007					65,007	6,00,000
Total 50 :						65,007					65,007	6,00,000
Total 45 East District:						32,79,309	10,90,832			10,90,832	43,70,141	1,52,68,000
Total 61 Garbage Disposal:						32,79,309	10,90,832			10,90,832	43,70,141	1,52,68,000
Total 800 Other Expenditure:						32,79,309	10,90,832			10,90,832	43,70,141	1,52,68,000
Total 80 General:						32,79,309	10,90,832			10,90,832	43,70,141	1,52,68,000
Total 2217 Urban Development:						6,52,28,909	2,15,82,018			2,15,82,018	8,68,10,927	34,68,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	80	911	00	00	00	-	29,027				-	29,027
Total 0 NULL:						-	29,027				-	29,027
Total 0 NULL:						-	29,027				-	29,027
Total 0 NULL:						-	29,027				-	29,027
Total 911 Deduct Recoveries of Overpayments:						-	29,027				-	29,027
Total 80 General:						-	29,027				-	29,027
Total 2217 Urban Development:						6,52,28,909	2,15,82,018			2,15,82,018	8,68,10,927	34,68,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH											
Grant : 41 Urban Development											
Parameter : 1 Voted											
2217	80	001	00	48	01	1,25,54,049	48,68,423		48,68,423	1,74,22,472	6,00,12,000
Total 1 :					1,25,54,049	48,68,423		48,68,423	48,68,423	1,74,22,472	6,00,12,000
					13	30,567	1,41,219		1,41,219	1,71,786	8,67,000
Total 13 :					30,567	1,41,219		1,41,219	1,41,219	1,71,786	8,67,000
Total 48 South District:					1,25,84,616	50,09,642		50,09,642	50,09,642	1,75,94,258	6,08,79,000
Total 0 NULL:					1,25,84,616	50,09,642		50,09,642	50,09,642	1,75,94,258	6,08,79,000
Total 1 Direction and Administration:					1,25,84,616	50,09,642		50,09,642	50,09,642	1,75,94,258	6,08,79,000
800	61	48	01		52,45,562	21,92,418			21,92,418	74,37,980	2,43,58,000
Total 1 :					52,45,562	21,92,418			21,92,418	74,37,980	2,43,58,000
					21		7,150		7,150	7,150	2,48,000
Total 21 :						7,150			7,150	7,150	2,48,000
					51		9,916		9,916	9,916	3,00,000
Total 51 :						9,916			9,916	9,916	3,00,000
Total 48 South District:					52,45,562	22,09,484			22,09,484	74,55,046	2,49,06,000
Total 61 Garbage Disposal:					52,45,562	22,09,484			22,09,484	74,55,046	2,49,06,000
Total 800 Other Expenditure:					52,45,562	22,09,484			22,09,484	74,55,046	2,49,06,000
Total 80 General:					1,78,30,178	72,19,126			72,19,126	2,50,49,304	8,57,85,000
Total 2217 Urban Development:					6,52,28,909	2,15,82,018			2,15,82,018	8,68,10,927	34,68,97,000

CPAO Payment :	72,19,126
CPAO Deduct Refund :	
Total CPAO Figure :	72,19,126
Total Suspense :	72,19,126

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 17 Information And Public Relation											
Parameter : 1 Voted											
2220	01	001	60	00	01	3,75,900	1,26,132		1,26,132	5,02,032	17,17,000
					Total 1 NULL:	3,75,900	1,26,132		1,26,132	5,02,032	17,17,000
					Total 0 NULL:	3,75,900	1,26,132		1,26,132	5,02,032	17,17,000
					Total 60 Establishment:	3,75,900	1,26,132		1,26,132	5,02,032	17,17,000
					Total 1 Direction and Administration:	3,75,900	1,26,132		1,26,132	5,02,032	17,17,000
					Total 1 Films:	3,75,900	1,26,132		1,26,132	5,02,032	17,17,000
60	001	60	00	01		50,30,156	17,49,267		17,49,267	67,79,423	2,31,37,000
					Total 1 NULL:	50,30,156	17,49,267		17,49,267	67,79,423	2,31,37,000
				11		92,178				92,178	2,74,000
					Total 11 NULL:	92,178				92,178	2,74,000
				13		4,500	6,36,298		6,36,298	6,40,798	22,08,000
					Total 13 NULL:	4,500	6,36,298		6,36,298	6,40,798	22,08,000
				50		6,300	15,51,390		15,51,390	15,57,690	91,33,000
					Total 50 NULL:	6,300	15,51,390		15,51,390	15,57,690	91,33,000
					Total 0 NULL:	51,33,134	39,36,955		39,36,955	90,70,089	3,47,52,000
					Total 60 Establishment:	51,33,134	39,36,955		39,36,955	90,70,089	3,47,52,000
					Total 1 Direction and Administration:	51,33,134	39,36,955		39,36,955	90,70,089	3,47,52,000
101	00	00	00	01		2,13,450	71,621		71,621	2,85,071	9,74,000
					Total 1 NULL:	2,13,450	71,621		71,621	2,85,071	9,74,000
					Total 0 NULL:	2,13,450	71,621		71,621	2,85,071	9,74,000
					Total 0 NULL:	2,13,450	71,621		71,621	2,85,071	9,74,000
					Total 101 Advertising and Visual Publicity:	2,13,450	71,621		71,621	2,85,071	9,74,000
102	00	44	00	01		4,88,700	1,63,986		1,63,986	6,52,686	22,33,000
					Total 1 :	4,88,700	1,63,986		1,63,986	6,52,686	22,33,000
				02		25,49,710	12,78,536		12,78,536	38,28,246	1,51,54,000
					Total 2 :	25,49,710	12,78,536		12,78,536	38,28,246	1,51,54,000
					Total 44 Head Office Establishment:	30,38,410	14,42,522		14,42,522	44,80,932	1,73,87,000
					Total 0 NULL:	30,38,410	14,42,522		14,42,522	44,80,932	1,73,87,000
					Total 102 Information Centres:	30,38,410	14,42,522		14,42,522	44,80,932	1,73,87,000
109	60	00	00	01		10,16,827	3,52,326		3,52,326	13,69,153	46,06,000
					Total 1 NULL:	10,16,827	3,52,326		3,52,326	13,69,153	46,06,000
					Total 0 NULL:	10,16,827	3,52,326		3,52,326	13,69,153	46,06,000
					Total 60 Establishment:	10,16,827	3,52,326		3,52,326	13,69,153	46,06,000
					Total 109 Photo Services:	10,16,827	3,52,326		3,52,326	13,69,153	46,06,000
110	62	00	00	01		85,74,782	32,18,865		32,18,865	1,17,93,647	3,83,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	110	62	00								
						Total 1 NULL:	85,74,782	32,18,865		32,18,865	1,17,93,647	3,83,79,000
					02	2,68,350	1,28,175			1,28,175	3,96,525	16,10,000
						Total 2 NULL:	2,68,350	1,28,175		1,28,175	3,96,525	16,10,000
						Total 0 NULL:	88,43,132	33,47,040		33,47,040	1,21,90,172	3,99,89,000
						Total 62 Sikkim Herald:	88,43,132	33,47,040		33,47,040	1,21,90,172	3,99,89,000
						Total 110 Publications:	88,43,132	33,47,040		33,47,040	1,21,90,172	3,99,89,000
						Total 60 Others:	1,82,44,953	91,50,464		91,50,464	2,73,95,417	9,77,08,000
						Total 2220 Information and Publicity:	2,15,71,054	1,05,06,290		1,05,06,290	3,20,77,344	11,18,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	10,23,246	4,40,138			4,40,138	14,63,384	39,28,000
Total 1 :						10,23,246	4,40,138			4,40,138	14,63,384	39,28,000
11							18,400			18,400	18,400	32,000
Total 11 :							18,400			18,400	18,400	32,000
13						12,661	46,650			46,650	59,311	4,10,000
Total 13 :						12,661	46,650			46,650	59,311	4,10,000
Total 46 West District:						10,35,907	5,05,188			5,05,188	15,41,095	43,70,000
Total 0 NULL:						10,35,907	5,05,188			5,05,188	15,41,095	43,70,000
Total 102 Information Centres:						10,35,907	5,05,188			5,05,188	15,41,095	43,70,000
Total 60 Others:						10,35,907	5,05,188			5,05,188	15,41,095	43,70,000
Total 2220 Information and Publicity:						2,15,71,054	1,05,06,290			1,05,06,290	3,20,77,344	11,18,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	47	01	7,04,972	2,26,141			2,26,141	9,31,113	26,82,000
					Total 1 :	7,04,972	2,26,141			2,26,141	9,31,113	26,82,000
				11			10,700			10,700	10,700	33,000
					Total 11 :		10,700			10,700	10,700	33,000
				13		85,018	45,165			45,165	1,30,183	2,55,000
					Total 13 :	85,018	45,165			45,165	1,30,183	2,55,000
					Total 47 North District:	7,89,990	2,82,006			2,82,006	10,71,996	29,70,000
					Total 0 NULL:	7,89,990	2,82,006			2,82,006	10,71,996	29,70,000
					Total 102 Information Centres:	7,89,990	2,82,006			2,82,006	10,71,996	29,70,000
					Total 60 Others:	7,89,990	2,82,006			2,82,006	10,71,996	29,70,000
					Total 2220 Information and Publicity:	2,15,71,054	1,05,06,290			1,05,06,290	3,20,77,344	11,18,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	48	01	11,24,304	4,42,500			4,42,500	15,66,804	50,37,000
Total 1 :						11,24,304	4,42,500			4,42,500	15,66,804	50,37,000
Total 48 South District:						11,24,304	4,42,500			4,42,500	15,66,804	50,37,000
Total 0 NULL:						11,24,304	4,42,500			4,42,500	15,66,804	50,37,000
Total 102 Information Centres:						11,24,304	4,42,500			4,42,500	15,66,804	50,37,000
Total 60 Others:						11,24,304	4,42,500			4,42,500	15,66,804	50,37,000
Total 2220 Information and Publicity:						2,15,71,054	1,05,06,290			1,05,06,290	3,20,77,344	11,18,02,000

CPAO Payment :	4,42,500
CPAO Deduct Refund :	
Total CPAO Figure :	4,42,500
Total Suspense :	4,42,500

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	01	1,56,06,281	57,99,898			57,99,898	2,14,06,179	6,88,12,000
					Total 1 NULL:	1,56,06,281	57,99,898			57,99,898	2,14,06,179	6,88,12,000
					02	8,82,450	4,10,885			4,10,885	12,93,335	52,01,000
					Total 2 NULL:	8,82,450	4,10,885			4,10,885	12,93,335	52,01,000
					11	74,250	98,902			98,902	1,73,152	4,12,000
					Total 11 NULL:	74,250	98,902			98,902	1,73,152	4,12,000
					13	2,07,132	4,01,139			4,01,139	6,08,271	18,80,000
					Total 13 NULL:	2,07,132	4,01,139			4,01,139	6,08,271	18,80,000
					51		30,00,000			30,00,000	30,00,000	30,00,000
					Total 51 NULL:		30,00,000			30,00,000	30,00,000	30,00,000
					Total 0 NULL:	1,67,70,113	97,10,824			97,10,824	2,64,80,937	7,93,05,000
					Total 60 Establishment:	1,67,70,113	97,10,824			97,10,824	2,64,80,937	7,93,05,000
					Total 1 Direction and Administration:	1,67,70,113	97,10,824			97,10,824	2,64,80,937	7,93,05,000
					Total 1 Welfare of Scheduled Castes:	1,67,70,113	97,10,824			97,10,824	2,64,80,937	7,93,05,000
02	001	60	00	01		66,37,532	23,09,044			23,09,044	89,46,576	3,21,61,000
					Total 1 NULL:	66,37,532	23,09,044			23,09,044	89,46,576	3,21,61,000
					02	4,88,200	3,61,650			3,61,650	8,49,850	51,24,000
					Total 2 NULL:	4,88,200	3,61,650			3,61,650	8,49,850	51,24,000
					13	4,500					4,500	1,96,000
					Total 13 NULL:	4,500					4,500	1,96,000
					Total 0 NULL:	71,30,232	26,70,694			26,70,694	98,00,926	3,74,81,000
					Total 60 Establishment:	71,30,232	26,70,694			26,70,694	98,00,926	3,74,81,000
					Total 1 Direction and Administration:	71,30,232	26,70,694			26,70,694	98,00,926	3,74,81,000
794	62	00	50			30,70,686	38,91,512			38,91,512	69,62,198	45,00,00,000
					Total 50 NULL:	30,70,686	38,91,512			38,91,512	69,62,198	45,00,00,000
					Total 0 NULL:	30,70,686	38,91,512			38,91,512	69,62,198	45,00,00,000
					Total 62 Tribal Sub Plan Central Plan Schemes:	30,70,686	38,91,512			38,91,512	69,62,198	45,00,00,000
					Total 794 Special Central Assistance for Tribal sub-plan:	30,70,686	38,91,512			38,91,512	69,62,198	45,00,00,000
					Total 2 Welfare of Scheduled Tribes:	1,02,00,918	65,62,206			65,62,206	1,67,63,124	48,74,81,000
03	277	61	00	77		50,00,000					50,00,000	50,00,000
					Total 77 NULL:	50,00,000					50,00,000	50,00,000
					Total 0 NULL:	50,00,000					50,00,000	50,00,000
					Total 61 Educational Support:	50,00,000					50,00,000	50,00,000
					Total 277 Education:	50,00,000					50,00,000	50,00,000
800	65	00	31				20,00,000			20,00,000	20,00,000	2,84,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	01	793	00	00	72		5,10,47,000			5,10,47,000	5,10,47,000	8,00,00,000
						Total 72 NULL:	5,10,47,000			5,10,47,000	5,10,47,000	8,00,00,000
						Total 0 NULL:	5,10,47,000			5,10,47,000	5,10,47,000	8,00,00,000
						Total 0 NULL:	5,10,47,000			5,10,47,000	5,10,47,000	8,00,00,000
						Total 0 NULL:	5,10,47,000			5,10,47,000	5,10,47,000	8,00,00,000
						Total 793 Special Central Assistance for Scheduled Castes Component Plan:	5,10,47,000			5,10,47,000	5,10,47,000	8,00,00,000
						Total 1 Welfare of Scheduled Castes:	5,10,47,000			5,10,47,000	5,10,47,000	8,00,00,000
03	277	43	00	82		2,22,59,000					2,22,59,000	7,00,00,000
						Total 82 NULL:	2,22,59,000				2,22,59,000	7,00,00,000
						Total 0 NULL:	2,22,59,000				2,22,59,000	7,00,00,000
						Total 43 Scheme for Development of OBC and DNT and Semi Nomadic Tribes:	2,22,59,000				2,22,59,000	7,00,00,000
						61 00 76	2,23,31,000				2,23,31,000	6,00,00,000
						Total 76 NULL:	2,23,31,000				2,23,31,000	6,00,00,000
						Total 0 NULL:	2,23,31,000				2,23,31,000	6,00,00,000
						Total 61 Educational Support:	2,23,31,000				2,23,31,000	6,00,00,000
						Total 277 Education:	4,45,90,000				4,45,90,000	13,00,00,000
						Total 3 Welfare of Backward Classes:	4,45,90,000				4,45,90,000	13,00,00,000
04	102	32	73	50		1,36,000	68,000			68,000	2,04,000	7,57,90,000
						Total 50 :	1,36,000	68,000		68,000	2,04,000	7,57,90,000
						Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:	1,36,000	68,000		68,000	2,04,000	7,57,90,000
						Total 32 Multi Sectoral Development Programme for Minority:	1,36,000	68,000		68,000	2,04,000	7,57,90,000
						Total 102 Economic Development:	1,36,000	68,000		68,000	2,04,000	7,57,90,000
						Total 4 Welfare of Minorities:	1,36,000	68,000		68,000	2,04,000	7,57,90,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	8,11,18,940	7,15,23,637		7,15,23,637	15,26,42,577	91,00,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	45	01	6,98,277	1,33,380			1,33,380	8,31,657	43,65,000
Total 1 :						6,98,277	1,33,380			1,33,380	8,31,657	43,65,000
02						54,000	18,000			18,000	72,000	2,15,000
Total 2 :						54,000	18,000			18,000	72,000	2,15,000
Total 45 East District:						7,52,277	1,51,380			1,51,380	9,03,657	45,80,000
Total 60 Establishment:						7,52,277	1,51,380			1,51,380	9,03,657	45,80,000
Total 1 Direction and Administration:						7,52,277	1,51,380			1,51,380	9,03,657	45,80,000
Total 2 Welfare of Scheduled Tribes:						7,52,277	1,51,380			1,51,380	9,03,657	45,80,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						8,11,18,940	7,15,23,637			7,15,23,637	15,26,42,577	91,00,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	11,11,652	4,56,596			4,56,596	15,68,248	46,57,000
Total 1 :						11,11,652	4,56,596			4,56,596	15,68,248	46,57,000
					02	1,39,500	46,500			46,500	1,86,000	5,57,000
Total 2 :						1,39,500	46,500			46,500	1,86,000	5,57,000
					13		31,966			31,966	31,966	88,000
Total 13 :							31,966			31,966	31,966	88,000
Total 46 West District:						12,51,152	5,35,062			5,35,062	17,86,214	53,02,000
Total 60 Establishment:						12,51,152	5,35,062			5,35,062	17,86,214	53,02,000
Total 1 Direction and Administration:						12,51,152	5,35,062			5,35,062	17,86,214	53,02,000
Total 1 Welfare of Scheduled Castes:						12,51,152	5,35,062			5,35,062	17,86,214	53,02,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						8,11,18,940	7,15,23,637			7,15,23,637	15,26,42,577	91,00,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	001	60	47	01	10,73,127	4,59,901			4,59,901	15,33,028	49,13,000
Total 1 :						10,73,127	4,59,901			4,59,901	15,33,028	49,13,000
02						54,300	27,000			27,000	81,300	3,26,000
Total 2 :						54,300	27,000			27,000	81,300	3,26,000
11						29,285	13,650			13,650	42,935	43,000
Total 11 :						29,285	13,650			13,650	42,935	43,000
Total 47 North District:						11,56,712	5,00,551			5,00,551	16,57,263	52,82,000
Total 60 Establishment:						11,56,712	5,00,551			5,00,551	16,57,263	52,82,000
Total 1 Direction and Administration:						11,56,712	5,00,551			5,00,551	16,57,263	52,82,000
Total 2 Welfare of Scheduled Tribes:						11,56,712	5,00,551			5,00,551	16,57,263	52,82,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						8,11,18,940	7,15,23,637			7,15,23,637	15,26,42,577	91,00,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	48	01	11,56,325	3,85,275			3,85,275	15,41,600	52,92,000
Total 1 :						11,56,325	3,85,275			3,85,275	15,41,600	52,92,000
02						10,050	10,385			10,385	20,435	2,30,000
Total 2 :						10,050	10,385			10,385	20,435	2,30,000
13						26,883	57,594			57,594	84,477	89,000
Total 13 :						26,883	57,594			57,594	84,477	89,000
Total 48 South District:						11,93,258	4,53,254			4,53,254	16,46,512	56,11,000
Total 60 Establishment:						11,93,258	4,53,254			4,53,254	16,46,512	56,11,000
Total 1 Direction and Administration:						11,93,258	4,53,254			4,53,254	16,46,512	56,11,000
Total 1 Welfare of Scheduled Castes:						11,93,258	4,53,254			4,53,254	16,46,512	56,11,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						8,11,18,940	7,15,23,637			7,15,23,637	15,26,42,577	91,00,17,000

CPAO Payment :	4,53,254
CPAO Deduct Refund :	
Total CPAO Figure :	4,53,254
Total Suspense :	4,53,254

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	1,73,61,593	56,86,676			56,86,676	2,30,48,269	7,91,74,000
					Total 1 NULL:	1,73,61,593	56,86,676			56,86,676	2,30,48,269	7,91,74,000
					02	4,55,460	7,21,030			7,21,030	11,76,490	55,57,000
					Total 2 NULL:	4,55,460	7,21,030			7,21,030	11,76,490	55,57,000
					13	2,28,093	3,99,750			3,99,750	6,27,843	27,00,000
					Total 13 NULL:	2,28,093	3,99,750			3,99,750	6,27,843	27,00,000
					Total 0 NULL:	1,80,45,146	68,07,456			68,07,456	2,48,52,602	8,74,31,000
					Total 60 Establishment:	1,80,45,146	68,07,456			68,07,456	2,48,52,602	8,74,31,000
					Total 1 Direction and Administration:	1,80,45,146	68,07,456			68,07,456	2,48,52,602	8,74,31,000
					Total 1 Labour:	1,80,45,146	68,07,456			68,07,456	2,48,52,602	8,74,31,000
					Total 2230 Labour and Employment:	2,78,14,678	1,06,53,982			1,06,53,982	3,84,68,660	13,62,88,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	60	00	01	43,22,984	14,69,351			14,69,351	57,92,335	2,02,50,000
					Total 1 NULL:	43,22,984	14,69,351			14,69,351	57,92,335	2,02,50,000
					02	6,41,438	2,83,625			2,83,625	9,25,063	38,41,000
					Total 2 NULL:	6,41,438	2,83,625			2,83,625	9,25,063	38,41,000
					11		37,360			37,360	37,360	1,65,000
					Total 11 NULL:		37,360			37,360	37,360	1,65,000
					13	33,827	98,596			98,596	1,32,423	4,51,000
					Total 13 NULL:	33,827	98,596			98,596	1,32,423	4,51,000
					Total 0 NULL:	49,98,249	18,88,932			18,88,932	68,87,181	2,47,07,000
					Total 60 Industrial Training Institutes, Rangpo:	49,98,249	18,88,932			18,88,932	68,87,181	2,47,07,000
61	00	01			01	19,97,252	8,14,155			8,14,155	28,11,407	96,34,000
					Total 1 NULL:	19,97,252	8,14,155			8,14,155	28,11,407	96,34,000
					02	5,48,445	2,73,525			2,73,525	8,21,970	32,89,000
					Total 2 NULL:	5,48,445	2,73,525			2,73,525	8,21,970	32,89,000
					13	5,787	86,494			86,494	92,281	3,85,000
					Total 13 NULL:	5,787	86,494			86,494	92,281	3,85,000
					Total 0 NULL:	25,51,484	11,74,174			11,74,174	37,25,658	1,33,08,000
					Total 61 Industrial Training Institutes, Namchi:	25,51,484	11,74,174			11,74,174	37,25,658	1,33,08,000
62	00	01			01	18,51,762	6,12,809			6,12,809	24,64,571	81,70,000
					Total 1 NULL:	18,51,762	6,12,809			6,12,809	24,64,571	81,70,000
					02	2,03,350	1,01,225			1,01,225	3,04,575	12,19,000
					Total 2 NULL:	2,03,350	1,01,225			1,01,225	3,04,575	12,19,000
					13	3,899	7,176			7,176	11,075	9,64,000
					Total 13 NULL:	3,899	7,176			7,176	11,075	9,64,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted										
2230	03	101	62	00						9,64,000
				Total 0 NULL:	20,59,011	7,21,210		7,21,210	27,80,221	1,03,53,000
				Total 62 Industrial Training Institutes, Gyalshing:	20,59,011	7,21,210		7,21,210	27,80,221	1,03,53,000
63	00	01			1,60,788	62,210		62,210	2,22,998	4,89,000
				Total 1 NULL:	1,60,788	62,210		62,210	2,22,998	4,89,000
				Total 0 NULL:	1,60,788	62,210		62,210	2,22,998	4,89,000
				Total 63 Industrial Training Institute, Kewzing:	1,60,788	62,210		62,210	2,22,998	4,89,000
				Total 101 Industrial Training Institutes:	97,69,532	38,46,526		38,46,526	1,36,16,058	4,88,57,000
				Total 3 Training:	97,69,532	38,46,526		38,46,526	1,36,16,058	4,88,57,000
				Total 2230 Labour and Employment:	2,78,14,678	1,06,53,982		1,06,53,982	3,84,68,660	13,62,88,000

CPAO Payment :	1,06,53,982
CPAO Deduct Refund :	
Total CPAO Figure :	1,06,53,982
Total Suspense :	1,06,53,982

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2235	60	104	10	00	71	5,95,955	5,55,605			5,55,605	11,51,560	99,00,000
Total 71 NULL:						5,95,955	5,55,605			5,55,605	11,51,560	99,00,000
Total 0 NULL:						5,95,955	5,55,605			5,55,605	11,51,560	99,00,000
Total 10 Finance Department:						5,95,955	5,55,605			5,55,605	11,51,560	99,00,000
Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:						5,95,955	5,55,605			5,55,605	11,51,560	99,00,000
Total 60 Other Social Security and Welfare Programmes:						5,95,955	5,55,605			5,55,605	11,51,560	99,00,000
Total 2235 Social Security and Welfare:						11,11,67,930	28,34,95,927			28,34,95,927	39,46,63,857	1,34,97,34,000
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	60	01	90,67,011	37,22,210			37,22,210	1,27,89,221	5,49,14,000
Total 1 :						90,67,011	37,22,210			37,22,210	1,27,89,221	5,49,14,000
02						18,32,000	9,16,000			9,16,000	27,48,000	1,03,44,000
Total 2 :						18,32,000	9,16,000			9,16,000	27,48,000	1,03,44,000
11							8,099			8,099	8,099	2,50,000
Total 11 :							8,099			8,099	8,099	2,50,000
13						1,93,378	1,000			1,000	1,94,378	16,00,000
Total 13 :						1,93,378	1,000			1,000	1,94,378	16,00,000
Total 60 Social Welfare Division:						1,10,92,389	46,47,309			46,47,309	1,57,39,698	6,71,08,000
61 01						79,28,073	27,49,398			27,49,398	1,06,77,471	3,21,99,000
Total 1 :						79,28,073	27,49,398			27,49,398	1,06,77,471	3,21,99,000
02						5,41,630	7,42,014			7,42,014	12,83,644	55,57,000
Total 2 :						5,41,630	7,42,014			7,42,014	12,83,644	55,57,000
11							27,052			27,052	27,052	4,13,000
Total 11 :							27,052			27,052	27,052	4,13,000
13						1,07,646	2,93,586			2,93,586	4,01,232	36,37,000
Total 13 :						1,07,646	2,93,586			2,93,586	4,01,232	36,37,000
Total 61 Women & Child Welfare Division:						85,77,349	38,12,050			38,12,050	1,23,89,399	4,18,06,000
Total 39 Social Welfare Department:						1,96,69,738	84,59,359			84,59,359	2,81,29,097	10,89,14,000
Total 1 Direction and Administration:						1,96,69,738	84,59,359			84,59,359	2,81,29,097	10,89,14,000
101	60	00			73		3,490			3,490	3,490	8,00,000
Total 73 NULL:							3,490			3,490	3,490	8,00,000
75						48,40,500	48,40,500			48,40,500	96,81,000	5,95,00,000
Total 75 NULL:						48,40,500	48,40,500			48,40,500	96,81,000	5,95,00,000
Total 0 NULL:						48,40,500	48,43,990			48,43,990	96,84,490	6,03,00,000
Total 60 Welfare Activities:						48,40,500	48,43,990			48,43,990	96,84,490	6,03,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2235	02	101		Total 101 Welfare of handicapped:			48,40,500	48,43,990			48,43,990	96,84,490	6,03,00,000
		102	64	00	51		42,95,000			42,95,000	42,95,000	66,00,000	
				Total 51 NULL:				42,95,000			42,95,000	42,95,000	66,00,000
				Total 0 NULL:				42,95,000			42,95,000	42,95,000	66,00,000
				Total 64 Integrated Child Protection Scheme (ICPS) (90 10%CSS):				42,95,000			42,95,000	42,95,000	66,00,000
				Total 102 Child Welfare:				42,95,000			42,95,000	42,95,000	66,00,000
	103	63	00	02		9,439	9,754			9,754	19,193	1,15,000	
				Total 2 NULL:			9,439	9,754			9,754	19,193	1,15,000
				Total 0 NULL:			9,439	9,754			9,754	19,193	1,15,000
				Total 63 Working Women's Hostel, Deorali:			9,439	9,754			9,754	19,193	1,15,000
				Total 103 Women's Welfare:			9,439	9,754			9,754	19,193	1,15,000
	800	70	00	31		10,00,000	10,00,000			10,00,000	20,00,000	59,86,000	
				Total 31 NULL:			10,00,000	10,00,000			10,00,000	20,00,000	59,86,000
				Total 0 NULL:			10,00,000	10,00,000			10,00,000	20,00,000	59,86,000
				Total 70 Social Welfare Board:			10,00,000	10,00,000			10,00,000	20,00,000	59,86,000
				Total 800 Other expenditure:			10,00,000	10,00,000			10,00,000	20,00,000	59,86,000
				Total 2 Social Welfare:			2,55,19,677	1,86,08,103			1,86,08,103	4,41,27,780	18,19,15,000
	03	101	60	00	71	4,52,51,000	4,52,51,000			4,52,51,000	9,05,02,000	56,65,00,000	
				Total 71 NULL:			4,52,51,000	4,52,51,000			4,52,51,000	9,05,02,000	56,65,00,000
				Total 0 NULL:			4,52,51,000	4,52,51,000			4,52,51,000	9,05,02,000	56,65,00,000
				Total 60 Pension Schemes:			4,52,51,000	4,52,51,000			4,52,51,000	9,05,02,000	56,65,00,000
				Total 101 National Old Age Pension Scheme:			4,52,51,000	4,52,51,000			4,52,51,000	9,05,02,000	56,65,00,000
		102	61	00	71	55,90,000	55,90,000			55,90,000	1,11,80,000	6,79,00,000	
				Total 71 NULL:			55,90,000	55,90,000			55,90,000	1,11,80,000	6,79,00,000
				72		18,90,000	18,90,000			18,90,000	37,80,000	2,35,00,000	
				Total 72 NULL:			18,90,000	18,90,000			18,90,000	37,80,000	2,35,00,000
				75		16,62,000	16,62,000			16,62,000	33,24,000	2,26,00,000	
				Total 75 NULL:			16,62,000	16,62,000			16,62,000	33,24,000	2,26,00,000
				Total 0 NULL:			91,42,000	91,42,000			91,42,000	1,82,84,000	11,40,00,000
				Total 61 Pension Schemes:			91,42,000	91,42,000			91,42,000	1,82,84,000	11,40,00,000
				Total 102 National Family Benefit Scheme:			91,42,000	91,42,000			91,42,000	1,82,84,000	11,40,00,000
				Total 3 National Social Assistance Programme:			5,43,93,000	5,43,93,000			5,43,93,000	10,87,86,000	68,05,00,000
				Total 2235 Social Security and Welfare:			11,11,67,930	28,34,95,927			28,34,95,927	39,46,63,857	1,34,97,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	49	01	5,04,630	22,48,209			22,48,209	27,52,839	95,80,000
					Total 1 :	5,04,630	22,48,209			22,48,209	27,52,839	95,80,000
					02	3,33,656	2,08,172			2,08,172	5,41,828	22,29,000
					Total 2 :	3,33,656	2,08,172			2,08,172	5,41,828	22,29,000
					Total 49 Gangtok Sub-Division:	8,38,286	24,56,381			24,56,381	32,94,667	1,18,09,000
	62				01	26,24,990	4,01,753			4,01,753	30,26,743	24,92,000
					Total 1 :	26,24,990	4,01,753			4,01,753	30,26,743	24,92,000
					02	2,83,926	1,41,963			1,41,963	4,25,889	18,54,000
					Total 2 :	2,83,926	1,41,963			1,41,963	4,25,889	18,54,000
					50		11,85,06,000			11,85,06,000	11,85,06,000	14,75,70,000
					Total 50 :		11,85,06,000			11,85,06,000	11,85,06,000	14,75,70,000
					Total 62 Project:	29,08,916	11,90,49,716			11,90,49,716	12,19,58,632	15,19,16,000
	63				50	48,750	27,125			27,125	75,875	24,70,000
					Total 50 :	48,750	27,125			27,125	75,875	24,70,000
					Total 63 Training:	48,750	27,125			27,125	75,875	24,70,000
					Total 52 I.C.D.S. Progamme:	37,95,952	12,15,33,222			12,15,33,222	12,53,29,174	16,61,95,000
	64	00			50		6,45,39,000			6,45,39,000	6,45,39,000	10,00,00,000
					Total 50 NULL:		6,45,39,000			6,45,39,000	6,45,39,000	10,00,00,000
					Total 0 NULL:		6,45,39,000			6,45,39,000	6,45,39,000	10,00,00,000
					Total 64 Integrated Child Protection Scheme (ICPS) (90 10%CSS):		6,45,39,000			6,45,39,000	6,45,39,000	10,00,00,000
	65	00			73	90,000	45,000			45,000	1,35,000	2,28,24,000
					Total 73 NULL:	90,000	45,000			45,000	1,35,000	2,28,24,000
					Total 0 NULL:	90,000	45,000			45,000	1,35,000	2,28,24,000
					Total 65 Maternity Benefit Programme:	90,000	45,000			45,000	1,35,000	2,28,24,000
					Total 102 Child Welfare:	38,85,952	18,61,17,222			18,61,17,222	19,00,03,174	28,90,19,000
					Total 2 Social Welfare:	38,85,952	18,61,17,222			18,61,17,222	19,00,03,174	28,90,19,000
					Total 2235 Social Security and Welfare:	11,11,67,930	28,34,95,927			28,34,95,927	39,46,63,857	1,34,97,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST										
Grant : 38 Social Justice And Welfare										
Parameter : 5 Centrally Sponsored Scheme										
2235	02	102	52	50	01			15,34,244	24,51,344	1,15,59,000
					Total 1 :			15,34,244	24,51,344	1,15,59,000
								1,57,758	4,73,274	21,03,000
					Total 2 :			1,57,758	4,73,274	21,03,000
					Total 50 Pakyong Sub-Division:			16,92,002	29,24,618	1,36,62,000
51	01							10,60,525	15,58,225	76,99,000
					Total 1 :			10,60,525	15,58,225	76,99,000
								1,13,586	3,40,758	15,13,000
					Total 2 :			1,13,586	3,40,758	15,13,000
					Total 51 Rongli Sub-Division:			11,74,111	18,98,983	92,12,000
67	01							29,53,926	40,30,608	1,54,45,000
					Total 1 :			29,53,926	40,30,608	1,54,45,000
								2,10,348	5,44,004	22,28,000
					Total 2 :			2,10,348	5,44,004	22,28,000
					Total 67 Singtam Sub-Division:			31,64,274	45,74,612	1,76,73,000
68	01							17,38,669	24,54,019	1,15,30,000
					Total 1 :			17,38,669	24,54,019	1,15,30,000
								2,56,314	7,68,942	34,42,000
					Total 2 :			2,56,314	7,68,942	34,42,000
					Total 68 Gangtok Rural Project:			19,94,983	32,22,961	1,49,72,000
					Total 52 I.C.D.S. Progamme:			80,25,370	1,26,21,174	5,55,19,000
					Total 102 Child Welfare:			80,25,370	1,26,21,174	5,55,19,000
					Total 2 Social Welfare:			80,25,370	1,26,21,174	5,55,19,000
					Total 2235 Social Security and Welfare:			28,34,95,927	39,46,63,857	1,34,97,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	52	01	3,89,442	41,79,947			41,79,947	45,69,389	1,49,39,000
					Total 1 :	3,89,442	41,79,947			41,79,947	45,69,389	1,49,39,000
					02	6,04,560	3,02,280			3,02,280	9,06,840	40,77,000
					Total 2 :	6,04,560	3,02,280			3,02,280	9,06,840	40,77,000
					Total 52 Soreng Sub-Division:	9,94,002	44,82,227			44,82,227	54,76,229	1,90,16,000
				53	01	10,43,478	35,73,721			35,73,721	46,17,199	1,80,04,000
					Total 1 :	10,43,478	35,73,721			35,73,721	46,17,199	1,80,04,000
					02	3,99,318	1,99,659			1,99,659	5,98,977	27,15,000
					Total 2 :	3,99,318	1,99,659			1,99,659	5,98,977	27,15,000
					Total 53 Gyalshing Sub-Division:	14,42,796	37,73,380			37,73,380	52,16,176	2,07,19,000
					Total 52 I.C.D.S. Progamme:	24,36,798	82,55,607			82,55,607	1,06,92,405	3,97,35,000
					Total 102 Child Welfare:	24,36,798	82,55,607			82,55,607	1,06,92,405	3,97,35,000
					Total 2 Social Welfare:	24,36,798	82,55,607			82,55,607	1,06,92,405	3,97,35,000
					Total 2235 Social Security and Welfare:	11,11,67,930	28,34,95,927			28,34,95,927	39,46,63,857	1,34,97,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	54	01	19,94,621	8,03,813			8,03,813	27,98,434	84,12,000
					Total 1 :	19,94,621	8,03,813			8,03,813	27,98,434	84,12,000
				02		5,21,350	2,65,110			2,65,110	7,86,460	34,20,000
					Total 2 :	5,21,350	2,65,110			2,65,110	7,86,460	34,20,000
					Total 54 Mangan Sub-Division:	25,15,971	10,68,923			10,68,923	35,84,894	1,18,32,000
55				01		14,37,165	5,41,600			5,41,600	19,78,765	60,38,000
					Total 1 :	14,37,165	5,41,600			5,41,600	19,78,765	60,38,000
				02		3,66,396	2,03,043			2,03,043	5,69,439	24,89,000
					Total 2 :	3,66,396	2,03,043			2,03,043	5,69,439	24,89,000
					Total 55 Chungthang Sub-Division:	18,03,561	7,44,643			7,44,643	25,48,204	85,27,000
69				01		15,03,174	4,97,637			4,97,637	20,00,811	62,40,000
					Total 1 :	15,03,174	4,97,637			4,97,637	20,00,811	62,40,000
				02		4,48,840	2,49,578			2,49,578	6,98,418	30,10,000
					Total 2 :	4,48,840	2,49,578			2,49,578	6,98,418	30,10,000
					Total 69 Dzongu Rural Project:	19,52,014	7,47,215			7,47,215	26,99,229	92,50,000
					Total 52 I.C.D.S. Progamme:	62,71,546	25,60,781			25,60,781	88,32,327	2,96,09,000
					Total 102 Child Welfare:	62,71,546	25,60,781			25,60,781	88,32,327	2,96,09,000
					Total 2 Social Welfare:	62,71,546	25,60,781			25,60,781	88,32,327	2,96,09,000
					Total 2235 Social Security and Welfare:	11,11,67,930	28,34,95,927			28,34,95,927	39,46,63,857	1,34,97,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	48	01	39,47,080	13,12,790			13,12,790	52,59,870	1,83,24,000
Total 1 :						39,47,080	13,12,790			13,12,790	52,59,870	1,83,24,000
02						1,39,000	80,220			80,220	2,19,220	9,46,000
Total 2 :						1,39,000	80,220			80,220	2,19,220	9,46,000
11						4,050					4,050	50,000
Total 11 :						4,050					4,050	50,000
13							60,198			60,198	60,198	1,32,000
Total 13 :							60,198			60,198	60,198	1,32,000
Total 48 South District:						40,90,130	14,53,208			14,53,208	55,43,338	1,94,52,000
Total 39 Social Welfare Department:						40,90,130	14,53,208			14,53,208	55,43,338	1,94,52,000
Total 1 Direction and Administration:						40,90,130	14,53,208			14,53,208	55,43,338	1,94,52,000
Total 2 Social Welfare:						40,90,130	14,53,208			14,53,208	55,43,338	1,94,52,000
Total 2235 Social Security and Welfare:						11,11,67,930	28,34,95,927			28,34,95,927	39,46,63,857	1,34,97,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	56	01	32,99,700	14,57,225			14,57,225	47,56,925	1,65,07,000
Total 1 :						32,99,700	14,57,225			14,57,225	47,56,925	1,65,07,000
					02	4,09,686	1,37,143			1,37,143	5,46,829	17,87,000
Total 2 :						4,09,686	1,37,143			1,37,143	5,46,829	17,87,000
Total 56 Namchi Sub-Division:						37,09,386	15,94,368			15,94,368	53,03,754	1,82,94,000
57					01	28,44,300	9,60,634			9,60,634	38,04,934	1,35,10,000
Total 1 :						28,44,300	9,60,634			9,60,634	38,04,934	1,35,10,000
					02	4,01,076	1,34,430			1,34,430	5,35,506	17,93,000
Total 2 :						4,01,076	1,34,430			1,34,430	5,35,506	17,93,000
Total 57 Ravongla Sub-Division:						32,45,376	10,95,064			10,95,064	43,40,440	1,53,03,000
66					01	18,39,300	6,41,486			6,41,486	24,80,786	78,64,000
Total 1 :						18,39,300	6,41,486			6,41,486	24,80,786	78,64,000
					02	5,85,006	1,96,113			1,96,113	7,81,119	26,24,000
Total 2 :						5,85,006	1,96,113			1,96,113	7,81,119	26,24,000
Total 66 Jorethang Sub-Division:						24,24,306	8,37,599			8,37,599	32,61,905	1,04,88,000
Total 52 I.C.D.S. Progamme:						93,79,068	35,27,031			35,27,031	1,29,06,099	4,40,85,000
Total 102 Child Welfare:						93,79,068	35,27,031			35,27,031	1,29,06,099	4,40,85,000
Total 2 Social Welfare:						93,79,068	35,27,031			35,27,031	1,29,06,099	4,40,85,000
Total 2235 Social Security and Welfare:						11,11,67,930	28,34,95,927			28,34,95,927	39,46,63,857	1,34,97,34,000

CPAO Payment :	49,80,239
CPAO Deduct Refund :	
Total CPAO Figure :	49,80,239
Total Suspense :	49,80,239

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	8,72,000	12,42,612	-	11,500	12,31,112	21,03,112	15,69,06,000
Total 1 NULL:						8,72,000	12,42,612	-	11,500	12,31,112	21,03,112	15,69,06,000
					02	10,38,985	5,09,275			5,09,275	15,48,260	6,84,86,000
Total 2 NULL:						10,38,985	5,09,275			5,09,275	15,48,260	6,84,86,000
					13	21,912	1,416			1,416	23,328	12,11,000
Total 13 NULL:						21,912	1,416			1,416	23,328	12,11,000
					31	10,00,000	20,00,000			20,00,000	30,00,000	1,34,63,000
Total 31 NULL:						10,00,000	20,00,000			20,00,000	30,00,000	1,34,63,000
Total 0 NULL:						29,32,897	37,53,303	-	11,500	37,41,803	66,74,700	24,00,66,000
Total 60 Establishment:						29,32,897	37,53,303	-	11,500	37,41,803	66,74,700	24,00,66,000
Total 1 Direction and Administration:						29,32,897	37,53,303	-	11,500	37,41,803	66,74,700	24,00,66,000
Total 80 General:						29,32,897	37,53,303	-	11,500	37,41,803	66,74,700	24,00,66,000
Total 2236 Nutrition:						3,76,98,914	2,44,96,484	-	11,500	2,44,84,984	6,21,83,898	1,14,16,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	44,39,500	59,63,208			59,63,208	1,04,02,708	15,69,06,000
Total 1 NULL:						44,39,500	59,63,208			59,63,208	1,04,02,708	15,69,06,000
02						24,60,100	12,19,550			12,19,550	36,79,650	6,84,86,000
Total 2 NULL:						24,60,100	12,19,550			12,19,550	36,79,650	6,84,86,000
Total 0 NULL:						68,99,600	71,82,758			71,82,758	1,40,82,358	22,53,92,000
Total 60 Establishment:						68,99,600	71,82,758			71,82,758	1,40,82,358	22,53,92,000
Total 1 Direction and Administration:						68,99,600	71,82,758			71,82,758	1,40,82,358	22,53,92,000
Total 80 General:						68,99,600	71,82,758			71,82,758	1,40,82,358	22,53,92,000
Total 2236 Nutrition:						3,76,98,914	2,44,96,484	-	11,500	2,44,84,984	6,21,83,898	1,14,16,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	71,57,500	35,79,000			35,79,000	1,07,36,500	15,69,06,000
Total 1 NULL:						71,57,500	35,79,000			35,79,000	1,07,36,500	15,69,06,000
			02			32,02,100	16,01,050			16,01,050	48,03,150	6,84,86,000
Total 2 NULL:						32,02,100	16,01,050			16,01,050	48,03,150	6,84,86,000
Total 0 NULL:						1,03,59,600	51,80,050			51,80,050	1,55,39,650	22,53,92,000
Total 60 Establishment:						1,03,59,600	51,80,050			51,80,050	1,55,39,650	22,53,92,000
Total 1 Direction and Administration:						1,03,59,600	51,80,050			51,80,050	1,55,39,650	22,53,92,000
Total 80 General:						1,03,59,600	51,80,050			51,80,050	1,55,39,650	22,53,92,000
Total 2236 Nutrition:						3,76,98,914	2,44,96,484	-	11,500	2,44,84,984	6,21,83,898	1,14,16,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted											
2236	80	001	60	00	01	43,33,067	21,42,000		21,42,000	64,75,067	15,69,06,000
Total 1 NULL:					43,33,067	21,42,000			21,42,000	64,75,067	15,69,06,000
02					11,88,000	5,94,000			5,94,000	17,82,000	6,84,86,000
Total 2 NULL:					11,88,000	5,94,000			5,94,000	17,82,000	6,84,86,000
Total 0 NULL:					55,21,067	27,36,000			27,36,000	82,57,067	22,53,92,000
Total 60 Establishment:					55,21,067	27,36,000			27,36,000	82,57,067	22,53,92,000
Total 1 Direction and Administration:					55,21,067	27,36,000			27,36,000	82,57,067	22,53,92,000
Total 80 General:					55,21,067	27,36,000			27,36,000	82,57,067	22,53,92,000
Total 2236 Nutrition:					3,76,98,914	2,44,96,484	-	11,500	2,44,84,984	6,21,83,898	1,14,16,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted											
2236	80	001	60	00	01	75,83,000	39,10,998		39,10,998	1,14,93,998	15,69,06,000
Total 1 NULL:					75,83,000	39,10,998			39,10,998	1,14,93,998	15,69,06,000
02					44,02,750	17,33,375			17,33,375	61,36,125	6,84,86,000
Total 2 NULL:					44,02,750	17,33,375			17,33,375	61,36,125	6,84,86,000
Total 0 NULL:					1,19,85,750	56,44,373			56,44,373	1,76,30,123	22,53,92,000
Total 60 Establishment:					1,19,85,750	56,44,373			56,44,373	1,76,30,123	22,53,92,000
Total 1 Direction and Administration:					1,19,85,750	56,44,373			56,44,373	1,76,30,123	22,53,92,000
Total 80 General:					1,19,85,750	56,44,373			56,44,373	1,76,30,123	22,53,92,000
Total 2236 Nutrition:					3,76,98,914	2,44,96,484	-	11,500	2,44,84,984	6,21,83,898	1,14,16,34,000

CPAO Payment :	56,44,373
CPAO Deduct Refund :	
Total CPAO Figure :	56,44,373
Total Suspense :	56,55,873

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	05	101	00	00	71				78,83,00,000	78,83,00,000	78,83,00,000	1,22,40,00,000
Total 71 NULL:									78,83,00,000	78,83,00,000	78,83,00,000	1,22,40,00,000
Total 0 NULL:									78,83,00,000	78,83,00,000	78,83,00,000	1,22,40,00,000
Total 0 NULL:									78,83,00,000	78,83,00,000	78,83,00,000	1,22,40,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:									78,83,00,000	78,83,00,000	78,83,00,000	1,22,40,00,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):									78,83,00,000	78,83,00,000	78,83,00,000	1,22,40,00,000
80	001	60	00	01		43,56,590	16,10,363			16,10,363	59,66,953	1,90,51,000
Total 1 NULL:						43,56,590	16,10,363			16,10,363	59,66,953	1,90,51,000
02						5,24,548	2,62,274			2,62,274	7,86,822	33,12,000
Total 2 NULL:						5,24,548	2,62,274			2,62,274	7,86,822	33,12,000
11						20,761					20,761	8,00,000
Total 11 NULL:						20,761					20,761	8,00,000
13						34,702	89,584			89,584	1,24,286	6,00,000
Total 13 NULL:						34,702	89,584			89,584	1,24,286	6,00,000
Total 0 NULL:						49,36,601	19,62,221			19,62,221	68,98,822	2,37,63,000
Total 60 Establishment:						49,36,601	19,62,221			19,62,221	68,98,822	2,37,63,000
Total 1 Direction and Administration:						49,36,601	19,62,221			19,62,221	68,98,822	2,37,63,000
Total 80 General:						49,36,601	19,62,221			19,62,221	68,98,822	2,37,63,000
Total 2245 Relief on Account of Natural Calamities:						49,36,601	19,62,221		78,83,00,000	79,02,62,221	79,51,98,822	1,24,77,63,000

CPAO Payment :	19,62,221
CPAO Deduct Refund :	
Total CPAO Figure :	19,62,221
Total Suspense :	19,62,221

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 6 Ecclesiastical Parameter : 1 Voted											
2250	00	103	00	44	01	72,22,825	23,33,201		23,33,201	95,56,026	3,71,42,000
Total 1 :					72,22,825	23,33,201		23,33,201	23,33,201	95,56,026	3,71,42,000
					02	6,29,503	6,59,092		6,59,092	12,88,595	40,13,000
Total 2 :					6,29,503	6,59,092		6,59,092	6,59,092	12,88,595	40,13,000
					13	1,800	1,10,029		1,10,029	1,11,829	5,50,000
Total 13 :					1,800	1,10,029		1,10,029	1,10,029	1,11,829	5,50,000
					50		2,73,906		2,73,906	2,73,906	37,00,000
Total 50 :						2,73,906		2,73,906	2,73,906	2,73,906	37,00,000
Total 44 Head Office Establishment:					78,54,128	33,76,228		33,76,228	33,76,228	1,12,30,356	4,54,05,000
67	01				2,63,726	5,33,738		5,33,738	5,33,738	7,97,464	14,75,000
Total 1 :					2,63,726	5,33,738		5,33,738	5,33,738	7,97,464	14,75,000
					13		87,350		87,350	87,350	2,89,000
Total 13 :						87,350		87,350	87,350	87,350	2,89,000
					50		7,883		7,883	7,883	4,00,000
Total 50 :						7,883		7,883	7,883	7,883	4,00,000
Total 67 Buddha Gaya Establishment:					2,63,726	6,28,971		6,28,971	6,28,971	8,92,697	21,64,000
68	01				1,28,35,227	43,44,154		43,44,154	43,44,154	1,71,79,381	5,51,95,000
Total 1 :					1,28,35,227	43,44,154		43,44,154	43,44,154	1,71,79,381	5,51,95,000
					02	14,16,000	7,08,000		7,08,000	21,24,000	83,16,000
Total 2 :					14,16,000	7,08,000		7,08,000	7,08,000	21,24,000	83,16,000
					13		63,658		63,658	63,658	2,57,000
Total 13 :						63,658		63,658	63,658	63,658	2,57,000
Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:					1,42,51,227	51,15,812		51,15,812	51,15,812	1,93,67,039	6,37,68,000
Total 0 NULL:					2,23,69,081	91,21,011		91,21,011	91,21,011	3,14,90,092	11,13,37,000
60	72	31				29,94,000		29,94,000	29,94,000	29,94,000	30,84,000
Total 31 :						29,94,000		29,94,000	29,94,000	29,94,000	30,84,000
Total 72 Pemayangtse Monastery:						29,94,000		29,94,000	29,94,000	29,94,000	30,84,000
Total 60 Grants to Monastries, Shrines and Temples:						29,94,000		29,94,000	29,94,000	29,94,000	30,84,000
Total 103 Upkeep of Shrines, Temples etc.:					2,23,69,081	1,21,15,011		1,21,15,011	1,21,15,011	3,44,84,092	11,44,21,000
Total 0 NULL:					2,23,69,081	1,21,15,011		1,21,15,011	1,21,15,011	3,44,84,092	11,44,21,000
Total 2250 Other Social Services:					2,23,69,081	1,21,15,011		1,21,15,011	1,21,15,011	3,44,84,092	11,44,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
------------	----------------	------------	----------	-------------	-------------	-----------------	----------------	---------------	-----------	------------------------	-----------------	---------------

CPAO Payment :	1,21,15,011
CPAO Deduct Refund :	
Total CPAO Figure :	1,21,15,011
Total Suspense :	1,21,15,011

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	10,86,902	3,44,716			3,44,716	14,31,618	46,13,000
Total 1 NULL:						10,86,902	3,44,716			3,44,716	14,31,618	46,13,000
11						39,800					39,800	79,000
Total 11 NULL:						39,800					39,800	79,000
13						58,171	4,729			4,729	62,900	84,000
Total 13 NULL:						58,171	4,729			4,729	62,900	84,000
Total 0 NULL:						11,84,873	3,49,445			3,49,445	15,34,318	47,76,000
Total 5 Culture Department:						11,84,873	3,49,445			3,49,445	15,34,318	47,76,000
Total 90 Secretariat:						11,84,873	3,49,445			3,49,445	15,34,318	47,76,000
Total 0 NULL:						11,84,873	3,49,445			3,49,445	15,34,318	47,76,000
Total 2251 Secretariat-Social Services:						17,77,073	5,48,161			5,48,161	23,25,234	74,81,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	5,92,200	1,98,716			1,98,716	7,90,916	27,05,000
Total 1 NULL:						5,92,200	1,98,716			1,98,716	7,90,916	27,05,000
Total 0 NULL:						5,92,200	1,98,716			1,98,716	7,90,916	27,05,000
Total 18 Information and Public Relation Department:						5,92,200	1,98,716			1,98,716	7,90,916	27,05,000
Total 90 Secretariat:						5,92,200	1,98,716			1,98,716	7,90,916	27,05,000
Total 0 NULL:						5,92,200	1,98,716			1,98,716	7,90,916	27,05,000
Total 2251 Secretariat-Social Services:						17,77,073	5,48,161			5,48,161	23,25,234	74,81,000
CPAO Payment :							5,48,161					
CPAO Deduct Refund :												
Total CPAO Figure :							5,48,161					
Total Suspense :							5,48,161					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	44	01	95,54,030	31,86,423			31,86,423	1,27,40,453	5,10,99,000
					Total 1 :	95,54,030	31,86,423			31,86,423	1,27,40,453	5,10,99,000
					02	7,38,000	6,81,480			6,81,480	14,19,480	43,20,000
					Total 2 :	7,38,000	6,81,480			6,81,480	14,19,480	43,20,000
					13	2,09,483	1,44,178			1,44,178	3,53,661	9,42,000
					Total 13 :	2,09,483	1,44,178			1,44,178	3,53,661	9,42,000
					51		1,13,106			1,13,106	1,13,106	3,15,000
					Total 51 :		1,13,106			1,13,106	1,13,106	3,15,000
					Total 44 Head Office Establishment:	1,05,01,513	41,25,187			41,25,187	1,46,26,700	5,66,76,000
					Total 1 Agriculture Department:	1,05,01,513	41,25,187			41,25,187	1,46,26,700	5,66,76,000
					Total 1 Direction and Administration:	1,05,01,513	41,25,187			41,25,187	1,46,26,700	5,66,76,000
104	01		44		01	1,01,31,710	37,91,673			37,91,673	1,39,23,383	4,81,05,000
					Total 1 :	1,01,31,710	37,91,673			37,91,673	1,39,23,383	4,81,05,000
					02	1,01,677	1,97,350			1,97,350	2,99,027	15,37,54,000
					Total 2 :	1,01,677	1,97,350			1,97,350	2,99,027	15,37,54,000
					51		1,500			1,500	1,500	2,07,000
					Total 51 :		1,500			1,500	1,500	2,07,000
					Total 44 Head Office Establishment:	1,02,33,387	39,90,523			39,90,523	1,42,23,910	20,20,66,000
					Total 1 Agriculture Department:	1,02,33,387	39,90,523			39,90,523	1,42,23,910	20,20,66,000
					Total 104 Agricultural Farms:	1,02,33,387	39,90,523			39,90,523	1,42,23,910	20,20,66,000
105	62	44			13		15,240			15,240	15,240	42,000
					Total 13 :		15,240			15,240	15,240	42,000
					Total 44 Head Office Establishment:		15,240			15,240	15,240	42,000
					Total 62 Agriculture Input Scheme:		15,240			15,240	15,240	42,000
					Total 105 Manures and Fertilisers:		15,240			15,240	15,240	42,000
107	03	00			89		6,66,000			6,66,000	6,66,000	20,00,000
					Total 89 NULL:		6,66,000			6,66,000	6,66,000	20,00,000
					91		47,000			47,000	47,000	5,00,000
					Total 91 NULL:		47,000			47,000	47,000	5,00,000
					93		6,95,000			6,95,000	6,95,000	30,00,000
					Total 93 NULL:		6,95,000			6,95,000	6,95,000	30,00,000
					94		4,00,00,000			4,00,00,000	4,00,00,000	4,00,00,000
					Total 94 NULL:		4,00,00,000			4,00,00,000	4,00,00,000	4,00,00,000
					Total 0 NULL:		4,14,08,000			4,14,08,000	4,14,08,000	4,55,00,000
					Total 3 National Mission on Sustainable Agriculture:		4,14,08,000			4,14,08,000	4,14,08,000	4,55,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 1 Voted										
2401	00	107		Total 107 Plant Protection:				4,14,08,000	4,14,08,000	4,55,00,000
		109	05	00	91			10,00,000	10,00,000	30,00,000
					Total 91 NULL:			10,00,000	10,00,000	30,00,000
					Total 0 NULL:			10,00,000	10,00,000	30,00,000
					Total 5 National Mission on Agriculture Extension and Technology:			10,00,000	10,00,000	30,00,000
					Total 109 Extension and Farmers' Training:			10,00,000	10,00,000	30,00,000
	800	00	00	74				25,800	1,99,305	6,00,000
					Total 74 NULL:			25,800	1,99,305	6,00,000
					Total 0 NULL:			25,800	1,99,305	6,00,000
					Total 0 NULL:			25,800	1,99,305	6,00,000
					Total 800 Other expenditure:			25,800	1,99,305	6,00,000
					Total 0 NULL:			2,07,60,700	5,07,38,255	30,78,84,000
					Total 2401 Crop Husbandry:			29,35,58,030	57,09,54,156	3,15,06,43,000
								-	23,415	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 1 Agriculture										
Parameter : 5 Centrally Sponsored Scheme										
2401	00	107	03	00	81			50,00,000	50,00,000	2,50,00,000
					Total 81 NULL:			50,00,000	50,00,000	2,50,00,000
					85			4,25,000	4,25,000	1,00,00,000
					Total 85 NULL:			4,25,000	4,25,000	1,00,00,000
					87			62,62,425	62,62,425	2,78,33,000
					Total 87 NULL:			62,62,425	62,62,425	2,78,33,000
					88			42,00,00,000	42,00,00,000	70,00,00,000
					Total 88 NULL:			42,00,00,000	42,00,00,000	70,00,00,000
					Total 0 NULL:			43,16,87,425	43,16,87,425	76,28,33,000
					Total 3 National Mission on Sustainable Agriculture:			43,16,87,425	43,16,87,425	76,28,33,000
					Total 107 Plant Protection:			43,16,87,425	43,16,87,425	76,28,33,000
109	05	00	00	00	85			95,00,000	95,00,000	5,14,32,000
					Total 85 NULL:			95,00,000	95,00,000	5,14,32,000
					Total 0 NULL:			95,00,000	95,00,000	5,14,32,000
					Total 5 National Mission on Agriculture Extension and Technology:			95,00,000	95,00,000	5,14,32,000
					Total 109 Extension and Farmers' Training:			95,00,000	95,00,000	5,14,32,000
					Total 0 NULL:			44,11,87,425	44,11,87,425	81,42,65,000
					Total 2401 Crop Husbandry:	29,35,58,030		57,09,54,156	57,09,30,741	86,44,88,771
							-	23,415		3,15,06,43,000
Grant : 15 Horticulture										
Parameter : 1 Voted										
2401	00	001	16	44	01			2,36,78,959	2,36,78,959	10,71,45,000
					Total 1 :			2,36,78,959	2,36,78,959	10,71,45,000
					02			8,72,312	8,72,312	48,03,000
					Total 2 :			8,72,312	8,72,312	48,03,000
					13			1,09,819	1,09,819	24,50,000
					Total 13 :			1,09,819	1,09,819	24,50,000
					14			19,059	19,059	6,60,000
					Total 14 :			19,059	19,059	6,60,000
					Total 44 Head Office Establishment:			2,45,51,271	2,45,51,271	11,50,58,000
					Total 16 Horticulture Department:			2,45,51,271	2,45,51,271	11,50,58,000
					Total 1 Direction and Administration:			2,45,51,271	2,45,51,271	11,50,58,000
119	62	00	00	00	01			1,93,359	1,93,359	42,99,000
					Total 1 NULL:			1,93,359	1,93,359	42,99,000
					Total 0 NULL:			1,93,359	1,93,359	42,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	119	62	Total 62 Fruits:			1,93,359	47,234		47,234	2,40,593	42,99,000
				Total 119 Horticulture and Vegetable Crops:			1,93,359	47,234		47,234	2,40,593	42,99,000
	800	16	00	74	Total 74 NULL:			3,99,945		3,99,945	3,99,945	16,14,000
				Total 74 NULL:				3,99,945		3,99,945	3,99,945	16,14,000
				Total 0 NULL:				3,99,945		3,99,945	3,99,945	16,14,000
				Total 16 Horticulture Department:				3,99,945		3,99,945	3,99,945	16,14,000
				Total 800 Other expenditure:				3,99,945		3,99,945	3,99,945	16,14,000
				Total 0 NULL:			2,47,44,630	89,42,460		89,42,460	3,36,87,090	12,09,71,000
				Total 2401 Crop Husbandry:			29,35,58,030	57,09,54,156	- 23,415	57,09,30,741	86,44,88,771	3,15,06,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	02	00	81	5,46,75,000					5,46,75,000	49,24,00,000
Total 81 NULL:						5,46,75,000					5,46,75,000	49,24,00,000
					82	1,00,00,000					1,00,00,000	5,42,50,000
Total 82 NULL:						1,00,00,000					1,00,00,000	5,42,50,000
Total 0 NULL:						6,46,75,000					6,46,75,000	54,66,50,000
Total 2 National Horticultural Mission:						6,46,75,000					6,46,75,000	54,66,50,000
Total 119 Horticulture and Vegetable Crops:						6,46,75,000					6,46,75,000	54,66,50,000
Total 0 NULL:						6,46,75,000					6,46,75,000	54,66,50,000
Total 2401 Crop Husbandry:						29,35,58,030	57,09,54,156	-	23,415	57,09,30,741	86,44,88,771	3,15,06,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	45	01	19,13,021	5,19,754			5,19,754	24,32,775	4,50,31,000
Total 1 :						19,13,021	5,19,754			5,19,754	24,32,775	4,50,31,000
Total 45 Gangtok District:						19,13,021	5,19,754			5,19,754	24,32,775	4,50,31,000
Total 1 Agriculture Department:						19,13,021	5,19,754			5,19,754	24,32,775	4,50,31,000
Total 1 Direction and Administration:						19,13,021	5,19,754			5,19,754	24,32,775	4,50,31,000
104	01	44	02			1,02,51,405					1,02,51,405	15,37,54,000
Total 2 :						1,02,51,405					1,02,51,405	15,37,54,000
Total 44 Head Office Establishment:						1,02,51,405					1,02,51,405	15,37,54,000
			45	01		1,86,21,192	58,46,158			58,46,158	2,44,67,350	3,01,39,000
Total 1 :						1,86,21,192	58,46,158			58,46,158	2,44,67,350	3,01,39,000
Total 45 East District:						1,86,21,192	58,46,158			58,46,158	2,44,67,350	3,01,39,000
Total 1 Agriculture Department:						2,88,72,597	58,46,158			58,46,158	3,47,18,755	18,38,93,000
Total 104 Agricultural Farms:						2,88,72,597	58,46,158			58,46,158	3,47,18,755	18,38,93,000
105	62	45	14				7,51,703			7,51,703	7,51,703	9,82,000
Total 14 :							7,51,703			7,51,703	7,51,703	9,82,000
Total 45 East District:							7,51,703			7,51,703	7,51,703	9,82,000
Total 62 Agriculture Input Scheme:							7,51,703			7,51,703	7,51,703	9,82,000
Total 105 Manures and Fertilisers:							7,51,703			7,51,703	7,51,703	9,82,000
Total 0 NULL:						3,07,85,618	71,17,615			71,17,615	3,79,03,233	22,99,06,000
Total 2401 Crop Husbandry:						29,35,58,030	57,09,54,156	-	23,415	57,09,30,741	86,44,88,771	3,15,06,43,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	45	01	1,85,48,645	36,41,746			36,41,746	2,21,90,391	5,42,39,000
Total 1 :						1,85,48,645	36,41,746			36,41,746	2,21,90,391	5,42,39,000
			02			1,54,16,705	75,78,700			75,78,700	2,29,95,405	9,22,28,000
Total 2 :						1,54,16,705	75,78,700			75,78,700	2,29,95,405	9,22,28,000
Total 45 East District:						3,39,65,350	1,12,20,446			1,12,20,446	4,51,85,796	14,64,67,000
Total 16 Horticulture Department:						3,39,65,350	1,12,20,446			1,12,20,446	4,51,85,796	14,64,67,000
Total 1 Direction and Administration:						3,39,65,350	1,12,20,446			1,12,20,446	4,51,85,796	14,64,67,000
104	16	45	01			21,86,574	40,59,062			40,59,062	62,45,636	3,88,56,000
Total 1 :						21,86,574	40,59,062			40,59,062	62,45,636	3,88,56,000
Total 45 East District:						21,86,574	40,59,062			40,59,062	62,45,636	3,88,56,000
Total 16 Horticulture Department:						21,86,574	40,59,062			40,59,062	62,45,636	3,88,56,000
Total 104 Agricultural Farms:						21,86,574	40,59,062			40,59,062	62,45,636	3,88,56,000
Total 0 NULL:						3,61,51,924	1,52,79,508			1,52,79,508	5,14,31,432	18,53,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 15 Horticulture Parameter : 1 Voted												
2401					Total 2401 Crop Husbandry:	29,35,58,030	57,09,54,156	-	23,415	57,09,30,741	86,44,88,771	3,15,06,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	46	01	59,43,788	10,69,198			10,69,198	70,12,986	1,81,35,000
Total 1 :						59,43,788	10,69,198			10,69,198	70,12,986	1,81,35,000
Total 46 West District:						59,43,788	10,69,198			10,69,198	70,12,986	1,81,35,000
Total 1 Agriculture Department:						59,43,788	10,69,198			10,69,198	70,12,986	1,81,35,000
Total 1 Direction and Administration:						59,43,788	10,69,198			10,69,198	70,12,986	1,81,35,000
104	01	44	02			43,73,345	74,02,052			74,02,052	1,17,75,397	15,37,54,000
Total 2 :						43,73,345	74,02,052			74,02,052	1,17,75,397	15,37,54,000
Total 44 Head Office Establishment:						43,73,345	74,02,052			74,02,052	1,17,75,397	15,37,54,000
			46	01		59,39,950	11,63,253			11,63,253	71,03,203	3,26,05,000
Total 1 :						59,39,950	11,63,253			11,63,253	71,03,203	3,26,05,000
Total 46 West District:						59,39,950	11,63,253			11,63,253	71,03,203	3,26,05,000
Total 1 Agriculture Department:						1,03,13,295	85,65,305			85,65,305	1,88,78,600	18,63,59,000
Total 104 Agricultural Farms:						1,03,13,295	85,65,305			85,65,305	1,88,78,600	18,63,59,000
Total 0 NULL:						1,62,57,083	96,34,503			96,34,503	2,58,91,586	20,44,94,000
Total 2401 Crop Husbandry:						29,35,58,030	57,09,54,156	-	23,415	57,09,30,741	86,44,88,771	3,15,06,43,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	46	01	89,98,660	28,41,615			28,41,615	1,18,40,275	4,21,33,000
Total 1 :						89,98,660	28,41,615			28,41,615	1,18,40,275	4,21,33,000
				02		1,41,73,266	70,42,965			70,42,965	2,12,16,231	8,60,01,000
Total 2 :						1,41,73,266	70,42,965			70,42,965	2,12,16,231	8,60,01,000
				13		13,500	48,095			48,095	61,595	2,88,000
Total 13 :						13,500	48,095			48,095	61,595	2,88,000
Total 46 West District:						2,31,85,426	99,32,675			99,32,675	3,31,18,101	12,84,22,000
Total 16 Horticulture Department:						2,31,85,426	99,32,675			99,32,675	3,31,18,101	12,84,22,000
Total 1 Direction and Administration:						2,31,85,426	99,32,675			99,32,675	3,31,18,101	12,84,22,000
104	16	46	01			40,11,985	12,52,049			12,52,049	52,64,034	1,72,74,000
Total 1 :						40,11,985	12,52,049			12,52,049	52,64,034	1,72,74,000
				13		1,800					1,800	91,000
Total 13 :						1,800					1,800	91,000
Total 46 West District:						40,13,785	12,52,049			12,52,049	52,65,834	1,73,65,000
Total 16 Horticulture Department:						40,13,785	12,52,049			12,52,049	52,65,834	1,73,65,000
Total 104 Agricultural Farms:						40,13,785	12,52,049			12,52,049	52,65,834	1,73,65,000
Total 0 NULL:						2,71,99,211	1,11,84,724			1,11,84,724	3,83,83,935	14,57,87,000
Total 2401 Crop Husbandry:						29,35,58,030	57,09,54,156	-	23,415	57,09,30,741	86,44,88,771	3,15,06,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	47	01	17,93,104	6,77,755			6,77,755	24,70,859	76,04,000
					Total 1 :	17,93,104	6,77,755			6,77,755	24,70,859	76,04,000
					13		7,199			7,199	7,199	62,000
					Total 13 :		7,199			7,199	7,199	62,000
					51		1,61,910			1,61,910	1,61,910	1,64,000
					Total 51 :		1,61,910			1,61,910	1,61,910	1,64,000
					Total 47 North District:	17,93,104	8,46,864			8,46,864	26,39,968	78,30,000
					Total 1 Agriculture Department:	17,93,104	8,46,864			8,46,864	26,39,968	78,30,000
					Total 1 Direction and Administration:	17,93,104	8,46,864			8,46,864	26,39,968	78,30,000
104	01	44	02			25,85,700	13,85,060			13,85,060	39,70,760	15,37,54,000
					Total 2 :	25,85,700	13,85,060			13,85,060	39,70,760	15,37,54,000
					Total 44 Head Office Establishment:	25,85,700	13,85,060			13,85,060	39,70,760	15,37,54,000
				47	01	32,23,310	12,11,934			12,11,934	44,35,244	1,56,70,000
					Total 1 :	32,23,310	12,11,934			12,11,934	44,35,244	1,56,70,000
					51		8,850			8,850	8,850	17,000
					Total 51 :		8,850			8,850	8,850	17,000
					Total 47 North District:	32,23,310	12,20,784			12,20,784	44,44,094	1,56,87,000
					Total 1 Agriculture Department:	58,09,010	26,05,844			26,05,844	84,14,854	16,94,41,000
					Total 104 Agricultural Farms:	58,09,010	26,05,844			26,05,844	84,14,854	16,94,41,000
					Total 0 NULL:	76,02,114	34,52,708			34,52,708	1,10,54,822	17,72,71,000
					Total 2401 Crop Husbandry:	29,35,58,030	57,09,54,156	-	23,415	57,09,30,741	86,44,88,771	3,15,06,43,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47	01	23,23,197	15,74,632			15,74,632	38,97,829	1,14,53,000
					Total 1 :	23,23,197	15,74,632			15,74,632	38,97,829	1,14,53,000
					02	49,07,700	23,03,175			23,03,175	72,10,875	3,05,04,000
					Total 2 :	49,07,700	23,03,175			23,03,175	72,10,875	3,05,04,000
					13	1,500				1,500	1,500	1,98,000
					Total 13 :	1,500				1,500	1,500	1,98,000
					Total 47 North District:	72,32,397	38,77,807			38,77,807	1,11,10,204	4,21,55,000
					Total 16 Horticulture Department:	72,32,397	38,77,807			38,77,807	1,11,10,204	4,21,55,000
					Total 1 Direction and Administration:	72,32,397	38,77,807			38,77,807	1,11,10,204	4,21,55,000
104	16	47	01			26,92,072					26,92,072	1,16,06,000
					Total 1 :	26,92,072					26,92,072	1,16,06,000
					Total 47 North District:	26,92,072					26,92,072	1,16,06,000
					Total 16 Horticulture Department:	26,92,072					26,92,072	1,16,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	104	16									
Total 104 Agricultural Farms:						26,92,072					26,92,072	1,16,06,000
Total 0 NULL:						99,24,469	38,77,807			38,77,807	1,38,02,276	5,37,61,000
Total 2401 Crop Husbandry:						29,35,58,030	57,09,54,156	-	23,415	57,09,30,741	86,44,88,771	3,15,06,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	48	01	20,95,014	7,88,234			7,88,234	28,83,248	93,93,000
Total 1 :						20,95,014	7,88,234			7,88,234	28,83,248	93,93,000
							18,581			18,581	18,581	2,34,000
Total 51 :							18,581			18,581	18,581	2,34,000
Total 48 South District:						20,95,014	8,06,815			8,06,815	29,01,829	96,27,000
Total 1 Agriculture Department:						20,95,014	8,06,815			8,06,815	29,01,829	96,27,000
Total 1 Direction and Administration:						20,95,014	8,06,815			8,06,815	29,01,829	96,27,000
104	01	44	02			74,80,220	34,92,195			34,92,195	1,09,72,415	15,37,54,000
Total 2 :						74,80,220	34,92,195			34,92,195	1,09,72,415	15,37,54,000
Total 44 Head Office Establishment:						74,80,220	34,92,195			34,92,195	1,09,72,415	15,37,54,000
						1,16,90,389	37,88,406			37,88,406	1,54,78,795	5,10,31,000
Total 1 :						1,16,90,389	37,88,406			37,88,406	1,54,78,795	5,10,31,000
Total 48 South District:						1,16,90,389	37,88,406			37,88,406	1,54,78,795	5,10,31,000
Total 1 Agriculture Department:						1,91,70,609	72,80,601			72,80,601	2,64,51,210	20,47,85,000
Total 104 Agricultural Farms:						1,91,70,609	72,80,601			72,80,601	2,64,51,210	20,47,85,000
911	00	00	00					- 11,420		- 11,420	- 11,420	
Total 0 NULL:								- 11,420		- 11,420	- 11,420	
Total 0 NULL:								- 11,420		- 11,420	- 11,420	
Total 0 NULL:								- 11,420		- 11,420	- 11,420	
Total 911 Deduct Recoveries of Overpayments:								- 11,420		- 11,420	- 11,420	
Total 0 NULL:						2,12,65,623	80,87,416	- 11,420		80,75,996	2,93,41,619	21,44,12,000
Total 2401 Crop Husbandry:						29,35,58,030	57,09,54,156	- 23,415		57,09,30,741	86,44,88,771	3,15,06,43,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02			- 11,995		- 11,995	- 11,995	48,03,000
Total 2 :								- 11,995		- 11,995	- 11,995	48,03,000
Total 44 Head Office Establishment:								- 11,995		- 11,995	- 11,995	48,03,000
						1,48,22,291	49,42,529			49,42,529	1,97,64,820	5,34,38,000
Total 1 :						1,48,22,291	49,42,529			49,42,529	1,97,64,820	5,34,38,000
						1,89,93,055	63,84,065			63,84,065	2,53,77,120	7,80,02,000
Total 2 :						1,89,93,055	63,84,065			63,84,065	2,53,77,120	7,80,02,000
						1,600					1,600	1,65,000
Total 11 :						1,600					1,600	1,65,000
						8,860					8,860	2,48,000
Total 13 :						8,860					8,860	2,48,000
Total 48 South District:						3,38,25,806	1,13,26,594			1,13,26,594	4,51,52,400	13,18,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 15 Horticulture Parameter : 1 Voted													
2401	00	001	16	48									
						Total 16 Horticulture Department:	3,38,25,806	1,13,26,594	-	11,995	1,13,14,599	4,51,40,405	13,66,56,000
						Total 1 Direction and Administration:	3,38,25,806	1,13,26,594	-	11,995	1,13,14,599	4,51,40,405	13,66,56,000
	104	16	48	01			3,41,287	1,25,141		1,25,141	4,66,428	1,32,13,000	
						Total 1 :	3,41,287	1,25,141		1,25,141	4,66,428	1,32,13,000	
				11			24,565				24,565	50,000	
						Total 11 :	24,565				24,565	50,000	
						Total 48 South District:	3,65,852	1,25,141		1,25,141	4,90,993	1,32,63,000	
						Total 16 Horticulture Department:	3,65,852	1,25,141		1,25,141	4,90,993	1,32,63,000	
						Total 104 Agricultural Farms:	3,65,852	1,25,141		1,25,141	4,90,993	1,32,63,000	
						Total 0 NULL:	3,41,91,658	1,14,51,735	-	11,995	1,14,39,740	4,56,31,398	14,99,19,000
						Total 2401 Crop Husbandry:	29,35,58,030	57,09,54,156	-	23,415	57,09,30,741	86,44,88,771	3,15,06,43,000

CPAO Payment :	1,95,39,151
CPAO Deduct Refund :	23,415
Total CPAO Figure :	1,95,15,736
Total Suspense :	1,95,39,151

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2402	00	001	01	44	01	1,06,01,589	35,88,706		35,88,706	1,41,90,295	4,51,40,000
Total 1 :						1,06,01,589	35,88,706		35,88,706	1,41,90,295	4,51,40,000
11							9,880		9,880	9,880	35,000
Total 11 :							9,880		9,880	9,880	35,000
Total 44 Head Office Establishment:						1,06,01,589	35,98,586		35,98,586	1,42,00,175	4,51,75,000
Total 1 Agriculture Department:						1,06,01,589	35,98,586		35,98,586	1,42,00,175	4,51,75,000
Total 1 Direction and Administration:						1,06,01,589	35,98,586		35,98,586	1,42,00,175	4,51,75,000
911	00	00	00			-	64,000			-	64,000
Total 0 NULL:						-	64,000			-	64,000
Total 0 NULL:						-	64,000			-	64,000
Total 0 NULL:						-	64,000			-	64,000
Total 911 Deduct Recoveries of Overpayments:						-	64,000			-	64,000
Total 0 NULL:						1,05,37,589	35,98,586		35,98,586	1,41,36,175	4,51,75,000
Total 2402 Soil and Water Conservation:						4,24,69,849	1,59,23,958		1,59,23,958	5,83,93,807	40,56,59,000
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2402	00	001	13	44	01	35,38,835	11,40,934		11,40,934	46,79,769	1,79,80,000
Total 1 :						35,38,835	11,40,934		11,40,934	46,79,769	1,79,80,000
Total 44 Head Office:						35,38,835	11,40,934		11,40,934	46,79,769	1,79,80,000
Total 13 Forestry and Wildlife Department:						35,38,835	11,40,934		11,40,934	46,79,769	1,79,80,000
Total 1 Direction and Administration:						35,38,835	11,40,934		11,40,934	46,79,769	1,79,80,000
Total 0 NULL:						35,38,835	11,40,934		11,40,934	46,79,769	1,79,80,000
Total 2402 Soil and Water Conservation:						4,24,69,849	1,59,23,958		1,59,23,958	5,83,93,807	40,56,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	20,92,176	7,06,742			7,06,742	27,98,918	94,54,000
Total 1 :						20,92,176	7,06,742			7,06,742	27,98,918	94,54,000
51						9,781	29,176			29,176	38,957	2,13,000
Total 51 :						9,781	29,176			29,176	38,957	2,13,000
Total 45 East District:						21,01,957	7,35,918			7,35,918	28,37,875	96,67,000
Total 1 Agriculture Department:						21,01,957	7,35,918			7,35,918	28,37,875	96,67,000
Total 1 Direction and Administration:						21,01,957	7,35,918			7,35,918	28,37,875	96,67,000
Total 0 NULL:						21,01,957	7,35,918			7,35,918	28,37,875	96,67,000
Total 2402 Soil and Water Conservation:						4,24,69,849	1,59,23,958			1,59,23,958	5,83,93,807	40,56,59,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	45	01	63,00,258	26,38,060			26,38,060	89,38,318	2,81,71,000
Total 1 :						63,00,258	26,38,060			26,38,060	89,38,318	2,81,71,000
Total 45 East District:						63,00,258	26,38,060			26,38,060	89,38,318	2,81,71,000
Total 13 Forestry and Wildlife Department:						63,00,258	26,38,060			26,38,060	89,38,318	2,81,71,000
Total 1 Direction and Administration:						63,00,258	26,38,060			26,38,060	89,38,318	2,81,71,000
800	00	44	02			36,81,550	18,35,635			18,35,635	55,17,185	12,15,22,000
Total 2 :						36,81,550	18,35,635			18,35,635	55,17,185	12,15,22,000
Total 44 Head Office Establishment:						36,81,550	18,35,635			18,35,635	55,17,185	12,15,22,000
Total 0 NULL:						36,81,550	18,35,635			18,35,635	55,17,185	12,15,22,000
Total 800 Other expenditure:						36,81,550	18,35,635			18,35,635	55,17,185	12,15,22,000
Total 0 NULL:						99,81,808	44,73,695			44,73,695	1,44,55,503	14,96,93,000
Total 2402 Soil and Water Conservation:						4,24,69,849	1,59,23,958			1,59,23,958	5,83,93,807	40,56,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	9,29,064	3,11,724			3,11,724	12,40,788	42,24,000
Total 1 :						9,29,064	3,11,724			3,11,724	12,40,788	42,24,000
Total 46 West District:						9,29,064	3,11,724			3,11,724	12,40,788	42,24,000
Total 1 Agriculture Department:						9,29,064	3,11,724			3,11,724	12,40,788	42,24,000
Total 1 Direction and Administration:						9,29,064	3,11,724			3,11,724	12,40,788	42,24,000
Total 0 NULL:						9,29,064	3,11,724			3,11,724	12,40,788	42,24,000
Total 2402 Soil and Water Conservation:						4,24,69,849	1,59,23,958			1,59,23,958	5,83,93,807	40,56,59,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	40,09,487	12,78,153			12,78,153	52,87,640	1,73,50,000
Total 1 :						40,09,487	12,78,153			12,78,153	52,87,640	1,73,50,000
11							20,500			20,500	20,500	50,000
Total 11 :							20,500			20,500	20,500	50,000
13						52,759	11,400			11,400	64,159	73,000
Total 13 :						52,759	11,400			11,400	64,159	73,000
Total 46 West District:						40,62,246	13,10,053			13,10,053	53,72,299	1,74,73,000
Total 13 Forestry and Wildlife Department:						40,62,246	13,10,053			13,10,053	53,72,299	1,74,73,000
Total 1 Direction and Administration:						40,62,246	13,10,053			13,10,053	53,72,299	1,74,73,000
Total 0 NULL:						40,62,246	13,10,053			13,10,053	53,72,299	1,74,73,000
Total 2402 Soil and Water Conservation:						4,24,69,849	1,59,23,958			1,59,23,958	5,83,93,807	40,56,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	1,99,950	67,075			67,075	2,67,025	9,08,000
Total 1 :						1,99,950	67,075			67,075	2,67,025	9,08,000
51							1,05,954			1,05,954	1,05,954	1,06,000
Total 51 :							1,05,954			1,05,954	1,05,954	1,06,000
Total 47 North District:						1,99,950	1,73,029			1,73,029	3,72,979	10,14,000
Total 1 Agriculture Department:						1,99,950	1,73,029			1,73,029	3,72,979	10,14,000
Total 1 Direction and Administration:						1,99,950	1,73,029			1,73,029	3,72,979	10,14,000
Total 0 NULL:						1,99,950	1,73,029			1,73,029	3,72,979	10,14,000
Total 2402 Soil and Water Conservation:						4,24,69,849	1,59,23,958			1,59,23,958	5,83,93,807	40,56,59,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	47	01	30,50,311	9,29,835			9,29,835	39,80,146	1,22,54,000
Total 1 :						30,50,311	9,29,835			9,29,835	39,80,146	1,22,54,000
Total 47 North District:						30,50,311	9,29,835			9,29,835	39,80,146	1,22,54,000
Total 13 Forestry and Wildlife Department:						30,50,311	9,29,835			9,29,835	39,80,146	1,22,54,000
Total 1 Direction and Administration:						30,50,311	9,29,835			9,29,835	39,80,146	1,22,54,000
102	13	47	02			2,97,375	1,51,125			1,51,125	4,48,500	17,79,000
Total 2 :						2,97,375	1,51,125			1,51,125	4,48,500	17,79,000
Total 47 North District:						2,97,375	1,51,125			1,51,125	4,48,500	17,79,000
Total 13 Forestry and Wildlife Department:						2,97,375	1,51,125			1,51,125	4,48,500	17,79,000
Total 102 Soil Conservation:						2,97,375	1,51,125			1,51,125	4,48,500	17,79,000
800	00	44	02			18,86,600	11,64,475			11,64,475	30,51,075	12,15,22,000
Total 2 :						18,86,600	11,64,475			11,64,475	30,51,075	12,15,22,000
Total 44 Head Office Establishment:						18,86,600	11,64,475			11,64,475	30,51,075	12,15,22,000
Total 0 NULL:						18,86,600	11,64,475			11,64,475	30,51,075	12,15,22,000
Total 800 Other expenditure:						18,86,600	11,64,475			11,64,475	30,51,075	12,15,22,000
Total 0 NULL:						52,34,286	22,45,435			22,45,435	74,79,721	13,55,55,000
Total 2402 Soil and Water Conservation:						4,24,69,849	1,59,23,958			1,59,23,958	5,83,93,807	40,56,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	22,06,634	6,94,915			6,94,915	29,01,549	91,24,000
Total 1 :						22,06,634	6,94,915			6,94,915	29,01,549	91,24,000
13						21,500					21,500	55,000
Total 13 :						21,500					21,500	55,000
51						22,839	5,700			5,700	28,539	1,94,000
Total 51 :						22,839	5,700			5,700	28,539	1,94,000
Total 48 South District:						22,50,973	7,00,615			7,00,615	29,51,588	93,73,000
Total 1 Agriculture Department:						22,50,973	7,00,615			7,00,615	29,51,588	93,73,000
Total 1 Direction and Administration:						22,50,973	7,00,615			7,00,615	29,51,588	93,73,000
Total 0 NULL:						22,50,973	7,00,615			7,00,615	29,51,588	93,73,000
Total 2402 Soil and Water Conservation:						4,24,69,849	1,59,23,958			1,59,23,958	5,83,93,807	40,56,59,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	48	01	36,33,141	12,33,969			12,33,969	48,67,110	1,55,05,000
Total 1 :						36,33,141	12,33,969			12,33,969	48,67,110	1,55,05,000
Total 48 South District:						36,33,141	12,33,969			12,33,969	48,67,110	1,55,05,000
Total 13 Forestry and Wildlife Department:						36,33,141	12,33,969			12,33,969	48,67,110	1,55,05,000
Total 1 Direction and Administration:						36,33,141	12,33,969			12,33,969	48,67,110	1,55,05,000
Total 0 NULL:						36,33,141	12,33,969			12,33,969	48,67,110	1,55,05,000
Total 2402 Soil and Water Conservation:						4,24,69,849	1,59,23,958			1,59,23,958	5,83,93,807	40,56,59,000

CPAO Payment :	19,34,584
CPAO Deduct Refund :	
Total CPAO Figure :	19,34,584
Total Suspense :	19,34,584

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	01	1,47,60,228	50,85,713			50,85,713	1,98,45,941	6,29,71,000
Total 1 :						1,47,60,228	50,85,713			50,85,713	1,98,45,941	6,29,71,000
11						60,854	1,07,718			1,07,718	1,68,572	3,69,000
Total 11 :						60,854	1,07,718			1,07,718	1,68,572	3,69,000
13						14,33,198	7,40,291			7,40,291	21,73,489	48,79,000
Total 13 :						14,33,198	7,40,291			7,40,291	21,73,489	48,79,000
Total 44 Head Office Establishment:						1,62,54,280	59,33,722			59,33,722	2,21,88,002	6,82,19,000
49				13		7,780					7,780	50,000
Total 13 :						7,780					7,780	50,000
Total 49 Pakyong District:						7,780					7,780	50,000
Total 60 Administration:						1,62,62,060	59,33,722			59,33,722	2,21,95,782	6,82,69,000
Total 1 Direction and Administration:						1,62,62,060	59,33,722			59,33,722	2,21,95,782	6,82,69,000
101	61	44		01		1,85,92,450	61,54,061	-	9,720	61,44,341	2,47,36,791	8,94,79,000
Total 1 :						1,85,92,450	61,54,061	-	9,720	61,44,341	2,47,36,791	8,94,79,000
02						20,88,542	9,95,360			9,95,360	30,83,902	1,24,75,000
Total 2 :						20,88,542	9,95,360			9,95,360	30,83,902	1,24,75,000
11							8,100			8,100	8,100	1,10,000
Total 11 :							8,100			8,100	8,100	1,10,000
50						47,616	4,99,372			4,99,372	5,46,988	22,96,000
Total 50 :						47,616	4,99,372			4,99,372	5,46,988	22,96,000
Total 44 Head Office Establishment:						2,07,28,608	76,56,893	-	9,720	76,47,173	2,83,75,781	10,43,60,000
Total 61 Veterinary Hospitals & Dispensaries:						2,07,28,608	76,56,893	-	9,720	76,47,173	2,83,75,781	10,43,60,000
Total 101 Veterinary Services and Animal Health:						2,07,28,608	76,56,893	-	9,720	76,47,173	2,83,75,781	10,43,60,000
113	08	00		84			1,59,000			1,59,000	1,59,000	8,38,000
Total 84 NULL:							1,59,000			1,59,000	1,59,000	8,38,000
Total 0 NULL:							1,59,000			1,59,000	1,59,000	8,38,000
Total 8 National Livestock Management Programme:							1,59,000			1,59,000	1,59,000	8,38,000
Total 113 Administrative Investigation and Statistics:							1,59,000			1,59,000	1,59,000	8,38,000
Total 0 NULL:						3,69,90,668	1,37,49,615	-	9,720	1,37,39,895	5,07,30,563	17,34,67,000
Total 2403 Animal Husbandry:						13,38,12,594	5,08,78,505	-	9,720	5,08,68,785	18,46,81,379	59,82,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	113	08	00	85		5,28,000			5,28,000	5,28,000	6,00,000
Total 85 NULL:							5,28,000			5,28,000	5,28,000	6,00,000
Total 0 NULL:							5,28,000			5,28,000	5,28,000	6,00,000
Total 8 National Livestock Management Programme:							5,28,000			5,28,000	5,28,000	6,00,000
Total 113 Administrative Investigation and Statistics:							5,28,000			5,28,000	5,28,000	6,00,000
Total 0 NULL:							5,28,000			5,28,000	5,28,000	6,00,000
Total 2403 Animal Husbandry:						13,38,12,594	5,08,78,505	-	9,720	5,08,68,785	18,46,81,379	59,82,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	1,25,38,411	46,70,756			46,70,756	1,72,09,167	5,07,93,000
Total 1 :						1,25,38,411	46,70,756			46,70,756	1,72,09,167	5,07,93,000
Total 45 East District:						1,25,38,411	46,70,756			46,70,756	1,72,09,167	5,07,93,000
Total 60 Administration:						1,25,38,411	46,70,756			46,70,756	1,72,09,167	5,07,93,000
Total 1 Direction and Administration:						1,25,38,411	46,70,756			46,70,756	1,72,09,167	5,07,93,000
101	61	45	01			1,78,35,391	85,79,819			85,79,819	2,64,15,210	7,73,27,000
Total 1 :						1,78,35,391	85,79,819			85,79,819	2,64,15,210	7,73,27,000
			02			24,45,030	12,17,319			12,17,319	36,62,349	1,35,28,000
Total 2 :						24,45,030	12,17,319			12,17,319	36,62,349	1,35,28,000
Total 45 East District:						2,02,80,421	97,97,138			97,97,138	3,00,77,559	9,08,55,000
Total 61 Veterinary Hospitals & Dispensaries:						2,02,80,421	97,97,138			97,97,138	3,00,77,559	9,08,55,000
Total 101 Veterinary Services and Animal Health:						2,02,80,421	97,97,138			97,97,138	3,00,77,559	9,08,55,000
Total 0 NULL:						3,28,18,832	1,44,67,894			1,44,67,894	4,72,86,726	14,16,48,000
Total 2403 Animal Husbandry:						13,38,12,594	5,08,78,505	-	9,720	5,08,68,785	18,46,81,379	59,82,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01	50,28,750	24,40,062			24,40,062	74,68,812	3,00,27,000
Total 1 :						50,28,750	24,40,062			24,40,062	74,68,812	3,00,27,000
13						24,883					24,883	70,000
Total 13 :						24,883					24,883	70,000
Total 46 West District:						50,53,633	24,40,062			24,40,062	74,93,695	3,00,97,000
Total 60 Administration:						50,53,633	24,40,062			24,40,062	74,93,695	3,00,97,000
Total 1 Direction and Administration:						50,53,633	24,40,062			24,40,062	74,93,695	3,00,97,000
101	61	46	01			1,71,05,816	45,81,726			45,81,726	2,16,87,542	5,74,84,000
Total 1 :						1,71,05,816	45,81,726			45,81,726	2,16,87,542	5,74,84,000
02						27,11,575	13,79,735			13,79,735	40,91,310	1,49,83,000
Total 2 :						27,11,575	13,79,735			13,79,735	40,91,310	1,49,83,000
13						5,310					5,310	55,000
Total 13 :						5,310					5,310	55,000
Total 46 West District:						1,98,22,701	59,61,461			59,61,461	2,57,84,162	7,25,22,000
Total 61 Veterinary Hospitals & Dispensaries:						1,98,22,701	59,61,461			59,61,461	2,57,84,162	7,25,22,000
Total 101 Veterinary Services and Animal Health:						1,98,22,701	59,61,461			59,61,461	2,57,84,162	7,25,22,000
Total 0 NULL:						2,48,76,334	84,01,523			84,01,523	3,32,77,857	10,26,19,000
Total 2403 Animal Husbandry:						13,38,12,594	5,08,78,505	-	9,720	5,08,68,785	18,46,81,379	59,82,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	47	01	18,88,740	6,33,602			6,33,602	25,22,342	86,27,000
Total 1 :						18,88,740	6,33,602			6,33,602	25,22,342	86,27,000
11							74,000			74,000	74,000	1,05,000
Total 11 :							74,000			74,000	74,000	1,05,000
13							58,928			58,928	58,928	1,00,000
Total 13 :							58,928			58,928	58,928	1,00,000
14							24,000			24,000	24,000	1,46,000
Total 14 :							24,000			24,000	24,000	1,46,000
Total 47 North District:						18,88,740	7,90,530			7,90,530	26,79,270	89,78,000
Total 60 Administration:						18,88,740	7,90,530			7,90,530	26,79,270	89,78,000
Total 1 Direction and Administration:						18,88,740	7,90,530			7,90,530	26,79,270	89,78,000
101	61	47	01			87,89,444	30,72,559			30,72,559	1,18,62,003	4,17,30,000
Total 1 :						87,89,444	30,72,559			30,72,559	1,18,62,003	4,17,30,000
02							8,72,953			8,72,953	26,44,109	1,07,96,000
Total 2 :						17,71,156	8,72,953			8,72,953	26,44,109	1,07,96,000
11							20,000			20,000	20,000	40,000
Total 11 :							20,000			20,000	20,000	40,000
Total 47 North District:						1,05,60,600	39,65,512			39,65,512	1,45,26,112	5,25,66,000
Total 61 Veterinary Hospitals & Dispensaries:						1,05,60,600	39,65,512			39,65,512	1,45,26,112	5,25,66,000
Total 101 Veterinary Services and Animal Health:						1,05,60,600	39,65,512			39,65,512	1,45,26,112	5,25,66,000
Total 0 NULL:						1,24,49,340	47,56,042			47,56,042	1,72,05,382	6,15,44,000
Total 2403 Animal Husbandry:						13,38,12,594	5,08,78,505	-	9,720	5,08,68,785	18,46,81,379	59,82,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	48	13	7,269	52,729			52,729	59,998	1,00,000
Total 13 :						7,269	52,729			52,729	59,998	1,00,000
					14	1,30,200					1,30,200	6,96,000
Total 14 :						1,30,200					1,30,200	6,96,000
Total 48 South District:						1,37,469	52,729			52,729	1,90,198	7,96,000
Total 60 Administration:						1,37,469	52,729			52,729	1,90,198	7,96,000
Total 1 Direction and Administration:						1,37,469	52,729			52,729	1,90,198	7,96,000
101	61	44	50				1,77,500			1,77,500	1,77,500	22,96,000
Total 50 :							1,77,500			1,77,500	1,77,500	22,96,000
Total 44 Head Office Establishment:							1,77,500			1,77,500	1,77,500	22,96,000
			48	01		1,86,22,557	55,53,802			55,53,802	2,41,76,359	7,53,20,000
Total 1 :						1,86,22,557	55,53,802			55,53,802	2,41,76,359	7,53,20,000
				02		33,51,310	14,50,617			14,50,617	48,01,927	1,72,20,000
Total 2 :						33,51,310	14,50,617			14,50,617	48,01,927	1,72,20,000
Total 48 South District:						2,19,73,867	70,04,419			70,04,419	2,89,78,286	9,25,40,000
Total 61 Veterinary Hospitals & Dispensaries:						2,19,73,867	71,81,919			71,81,919	2,91,55,786	9,48,36,000
Total 101 Veterinary Services and Animal Health:						2,19,73,867	71,81,919			71,81,919	2,91,55,786	9,48,36,000
102	67	00	01			39,50,287	13,57,995			13,57,995	53,08,282	1,88,13,000
Total 1 NULL:						39,50,287	13,57,995			13,57,995	53,08,282	1,88,13,000
				02		6,15,797	3,09,956			3,09,956	9,25,753	37,73,000
Total 2 NULL:						6,15,797	3,09,956			3,09,956	9,25,753	37,73,000
				11			48,000			48,000	48,000	48,000
Total 11 NULL:							48,000			48,000	48,000	48,000
				13			24,832			24,832	24,832	80,000
Total 13 NULL:							24,832			24,832	24,832	80,000
Total 0 NULL:						45,66,084	17,40,783			17,40,783	63,06,867	2,27,14,000
Total 67 Livestock Farm, Karfectar:						45,66,084	17,40,783			17,40,783	63,06,867	2,27,14,000
Total 102 Cattle and Buffalo Development:						45,66,084	17,40,783			17,40,783	63,06,867	2,27,14,000
Total 0 NULL:						2,66,77,420	89,75,431			89,75,431	3,56,52,851	11,83,46,000
Total 2403 Animal Husbandry:						13,38,12,594	5,08,78,505	-	9,720	5,08,68,785	18,46,81,379	59,82,24,000

CPAO Payment :	89,75,431
CPAO Deduct Refund :	
Total CPAO Figure :	89,75,431
Total Suspense :	89,85,151

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01	41,46,782	17,34,755			17,34,755	58,81,537	2,57,23,000
					Total 1 NULL:	41,46,782	17,34,755			17,34,755	58,81,537	2,57,23,000
					02	6,74,685	2,79,285			2,79,285	9,53,970	29,44,000
					Total 2 NULL:	6,74,685	2,79,285			2,79,285	9,53,970	29,44,000
					13	1,23,605	84,742			84,742	2,08,347	10,03,000
					Total 13 NULL:	1,23,605	84,742			84,742	2,08,347	10,03,000
					Total 0 NULL:	49,45,072	20,98,782			20,98,782	70,43,854	2,96,70,000
					Total 60 Establishment:	49,45,072	20,98,782			20,98,782	70,43,854	2,96,70,000
					Total 1 Direction and Administration:	49,45,072	20,98,782			20,98,782	70,43,854	2,96,70,000
					Total 0 NULL:	49,45,072	20,98,782			20,98,782	70,43,854	2,96,70,000
					Total 2405 Fisheries:	1,38,48,819	52,67,380			52,67,380	1,91,16,199	7,12,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	26,81,166	8,85,141			8,85,141	35,66,307	1,19,91,000
Total 1 :						26,81,166	8,85,141			8,85,141	35,66,307	1,19,91,000
02						2,35,550	1,17,925			1,17,925	3,53,475	12,70,000
Total 2 :						2,35,550	1,17,925			1,17,925	3,53,475	12,70,000
13						1,20,624	9,000			9,000	1,29,624	2,23,000
Total 13 :						1,20,624	9,000			9,000	1,29,624	2,23,000
Total 45 East District:						30,37,340	10,12,066			10,12,066	40,49,406	1,34,84,000
Total 60 Establishment:						30,37,340	10,12,066			10,12,066	40,49,406	1,34,84,000
Total 1 Direction and Administration:						30,37,340	10,12,066			10,12,066	40,49,406	1,34,84,000
Total 0 NULL:						30,37,340	10,12,066			10,12,066	40,49,406	1,34,84,000
Total 2405 Fisheries:						1,38,48,819	52,67,380			52,67,380	1,91,16,199	7,12,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	62	00	01	20,57,507	6,69,661			6,69,661	27,27,168	90,61,000
					Total 1 NULL:	20,57,507	6,69,661			6,69,661	27,27,168	90,61,000
					02	2,69,370	1,35,470			1,35,470	4,04,840	16,15,000
					Total 2 NULL:	2,69,370	1,35,470			1,35,470	4,04,840	16,15,000
					13	1,70,496	29,293			29,293	1,99,789	2,92,000
					Total 13 NULL:	1,70,496	29,293			29,293	1,99,789	2,92,000
					Total 0 NULL:	24,97,373	8,34,424			8,34,424	33,31,797	1,09,68,000
					Total 62 Carps and Cat Fish Seed Production:	24,97,373	8,34,424			8,34,424	33,31,797	1,09,68,000
					Total 101 Inland fisheries:	24,97,373	8,34,424			8,34,424	33,31,797	1,09,68,000
					Total 0 NULL:	24,97,373	8,34,424			8,34,424	33,31,797	1,09,68,000
					Total 2405 Fisheries:	1,38,48,819	52,67,380			52,67,380	1,91,16,199	7,12,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01	17,31,681	4,82,574			4,82,574	22,14,255	70,91,000
Total 1 NULL:						17,31,681	4,82,574			4,82,574	22,14,255	70,91,000
02						1,29,925	2,59,400			2,59,400	3,89,325	16,72,000
Total 2 NULL:						1,29,925	2,59,400			2,59,400	3,89,325	16,72,000
Total 0 NULL:						18,61,606	7,41,974			7,41,974	26,03,580	87,63,000
Total 61 Trout Fish Seed:						18,61,606	7,41,974			7,41,974	26,03,580	87,63,000
Total 101 Inland fisheries:						18,61,606	7,41,974			7,41,974	26,03,580	87,63,000
Total 0 NULL:						18,61,606	7,41,974			7,41,974	26,03,580	87,63,000
Total 2405 Fisheries:						1,38,48,819	52,67,380			52,67,380	1,91,16,199	7,12,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	63	00	01	14,26,098	4,66,484			4,66,484	18,92,582	75,30,000
					Total 1 NULL:	14,26,098	4,66,484			4,66,484	18,92,582	75,30,000
				02		74,970	37,645			37,645	1,12,615	3,42,000
					Total 2 NULL:	74,970	37,645			37,645	1,12,615	3,42,000
				13		6,360	76,005			76,005	82,365	4,54,000
					Total 13 NULL:	6,360	76,005			76,005	82,365	4,54,000
					Total 0 NULL:	15,07,428	5,80,134			5,80,134	20,87,562	83,26,000
					Total 63 Conservation of Reverine Fisheries:	15,07,428	5,80,134			5,80,134	20,87,562	83,26,000
					Total 101 Inland fisheries:	15,07,428	5,80,134			5,80,134	20,87,562	83,26,000
					Total 0 NULL:	15,07,428	5,80,134			5,80,134	20,87,562	83,26,000
					Total 2405 Fisheries:	1,38,48,819	52,67,380			52,67,380	1,91,16,199	7,12,11,000

CPAO Payment :	5,80,134
CPAO Deduct Refund :	
Total CPAO Figure :	5,80,134
Total Suspense :	5,80,134

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	60	01	3,90,66,805	1,28,55,978			1,28,55,978	5,19,22,783	19,57,23,000
					Total 1 :	3,90,66,805	1,28,55,978			1,28,55,978	5,19,22,783	19,57,23,000
					02	9,68,345	5,25,479			5,25,479	14,93,824	64,96,000
					Total 2 :	9,68,345	5,25,479			5,25,479	14,93,824	64,96,000
					11		25,463			25,463	25,463	4,71,000
					Total 11 :		25,463			25,463	25,463	4,71,000
					13	3,61,046	2,41,552			2,41,552	6,02,598	26,63,000
					Total 13 :	3,61,046	2,41,552			2,41,552	6,02,598	26,63,000
					21		19,29,873			19,29,873	19,29,873	1,24,38,000
					Total 21 :		19,29,873			19,29,873	19,29,873	1,24,38,000
					50	57,870	45,870			45,870	1,03,740	3,61,00,000
					Total 50 :	57,870	45,870			45,870	1,03,740	3,61,00,000
					Total 60 Principal Chief Conservator of Forest:	4,04,54,066	1,56,24,215			1,56,24,215	5,60,78,281	25,38,91,000
					Total 0 NULL:	4,04,54,066	1,56,24,215			1,56,24,215	5,60,78,281	25,38,91,000
					Total 1 Direction and Administration:	4,04,54,066	1,56,24,215			1,56,24,215	5,60,78,281	25,38,91,000
004	60	00	00	01		35,98,442	11,37,976			11,37,976	47,36,418	1,64,40,000
					Total 1 NULL:	35,98,442	11,37,976			11,37,976	47,36,418	1,64,40,000
					Total 0 NULL:	35,98,442	11,37,976			11,37,976	47,36,418	1,64,40,000
					Total 60 Establishment:	35,98,442	11,37,976			11,37,976	47,36,418	1,64,40,000
					Total 4 Research:	35,98,442	11,37,976			11,37,976	47,36,418	1,64,40,000
005	63	00	00	01		20,25,597	8,58,374			8,58,374	28,83,971	92,64,000
					Total 1 NULL:	20,25,597	8,58,374			8,58,374	28,83,971	92,64,000
					02	19,765	10,050			10,050	29,815	1,22,000
					Total 2 NULL:	19,765	10,050			10,050	29,815	1,22,000
					Total 0 NULL:	20,45,362	8,68,424			8,68,424	29,13,786	93,86,000
					Total 63 Demarcation Survey:	20,45,362	8,68,424			8,68,424	29,13,786	93,86,000
64	00	00	00	01		89,01,017	29,62,740			29,62,740	1,18,63,757	3,97,08,000
					Total 1 NULL:	89,01,017	29,62,740			29,62,740	1,18,63,757	3,97,08,000
					02	1,03,462	35,692			35,692	1,39,154	4,58,000
					Total 2 NULL:	1,03,462	35,692			35,692	1,39,154	4,58,000
					13	10,806					10,806	37,000
					Total 13 NULL:	10,806					10,806	37,000
					Total 0 NULL:	90,15,285	29,98,432			29,98,432	1,20,13,717	4,02,03,000
					Total 64 Working Plan Survey:	90,15,285	29,98,432			29,98,432	1,20,13,717	4,02,03,000
					Total 5 Survey and Utilization of Forest Resources:	1,10,60,647	38,66,856			38,66,856	1,49,27,503	4,95,89,000
013	65	00	00	01		21,72,957	6,41,886			6,41,886	28,14,843	99,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	013	65	00								
						Total 1 NULL:	21,72,957	6,41,886		6,41,886	28,14,843	99,61,000
						Total 0 NULL:	21,72,957	6,41,886		6,41,886	28,14,843	99,61,000
						Total 65 Planning and Statistical Cell:	21,72,957	6,41,886		6,41,886	28,14,843	99,61,000
						Total 13 Statistics:	21,72,957	6,41,886		6,41,886	28,14,843	99,61,000
	101	68	00	01			7,79,613	2,59,871		2,59,871	10,39,484	35,38,000
						Total 1 NULL:	7,79,613	2,59,871		2,59,871	10,39,484	35,38,000
						Total 0 NULL:	7,79,613	2,59,871		2,59,871	10,39,484	35,38,000
						Total 68 Directorate of Eco-Tourism:	7,79,613	2,59,871		2,59,871	10,39,484	35,38,000
						Total 101 Forest Conservation, Development and Regeneration:	7,79,613	2,59,871		2,59,871	10,39,484	35,38,000
	102	70	61	01			23,71,611	8,06,927		8,06,927	31,78,538	96,63,000
						Total 1 :	23,71,611	8,06,927		8,06,927	31,78,538	96,63,000
						Total 61 Sericulture:	23,71,611	8,06,927		8,06,927	31,78,538	96,63,000
						Total 70 Farm Forestry:	23,71,611	8,06,927		8,06,927	31,78,538	96,63,000
						Total 102 Social and Farm Forestry:	23,71,611	8,06,927		8,06,927	31,78,538	96,63,000
	911	00	00	00			- 9,000				- 9,000	
						Total 0 NULL:	- 9,000				- 9,000	
						Total 0 NULL:	- 9,000				- 9,000	
						Total 0 NULL:	- 9,000				- 9,000	
						Total 911 Deduct Recoveries of Overpayments:	- 9,000				- 9,000	
						Total 1 Forestry:	6,04,28,336	2,23,37,731		2,23,37,731	8,27,66,067	34,30,82,000
	02	110	00	38	01		25,90,894	8,76,838		8,76,838	34,67,732	1,12,20,000
						Total 1 :	25,90,894	8,76,838		8,76,838	34,67,732	1,12,20,000
						Total 38 Chief Wild Life Warden Establishment:	25,90,894	8,76,838		8,76,838	34,67,732	1,12,20,000
					66 01		72,77,826	27,50,871		27,50,871	1,00,28,697	3,17,11,000
						Total 1 :	72,77,826	27,50,871		27,50,871	1,00,28,697	3,17,11,000
					02		63,750	32,250		32,250	96,000	3,82,000
						Total 2 :	63,750	32,250		32,250	96,000	3,82,000
						Total 66 Khanchendzonga National Park:	73,41,576	27,83,121		27,83,121	1,01,24,697	3,20,93,000
						Total 0 NULL:	99,32,470	36,59,959		36,59,959	1,35,92,429	4,33,13,000
						Total 110 Wild Life Preservation:	99,32,470	36,59,959		36,59,959	1,35,92,429	4,33,13,000
	111	61	00	01			39,80,856	12,31,487		12,31,487	52,12,343	1,72,21,000
						Total 1 NULL:	39,80,856	12,31,487		12,31,487	52,12,343	1,72,21,000
					02		1,05,000	70,000		70,000	1,75,000	8,40,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	111	61	00								
						Total 2 NULL:	1,05,000	70,000		70,000	1,75,000	8,40,000
					13		32,967				32,967	1,07,000
						Total 13 NULL:	32,967				32,967	1,07,000
						Total 0 NULL:	41,18,823	13,01,487		13,01,487	54,20,310	1,81,68,000
						Total 61 Development of Himalayan Zoological Park:	41,18,823	13,01,487		13,01,487	54,20,310	1,81,68,000
						Total 111 Zoological Park:	41,18,823	13,01,487		13,01,487	54,20,310	1,81,68,000
						Total 2 Environmental Forestry and Wild Life:	1,40,51,293	49,61,446		49,61,446	1,90,12,739	6,14,81,000
						Total 2406 Forestry and Wild Life:	21,01,31,173	7,67,31,442		7,67,31,442	28,68,62,615	1,00,19,22,000
Grant : 44 Governor Parameter : 3 Charged												
2406	02	112	45	00	71		33,630	85,956		85,956	1,19,586	20,00,000
						Total 71 NULL:	33,630	85,956		85,956	1,19,586	20,00,000
						Total 0 NULL:	33,630	85,956		85,956	1,19,586	20,00,000
						Total 45 East Sikkim:	33,630	85,956		85,956	1,19,586	20,00,000
						Total 112 Public Gardens:	33,630	85,956		85,956	1,19,586	20,00,000
						Total 2 Environmental Forestry and Wild Life:	33,630	85,956		85,956	1,19,586	20,00,000
						Total 2406 Forestry and Wild Life:	21,01,31,173	7,67,31,442		7,67,31,442	28,68,62,615	1,00,19,22,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	01	001	00	45	01	3,30,32,414	1,32,36,007		1,32,36,007	4,62,68,421	13,97,77,000
Total 1 :						3,30,32,414	1,32,36,007		1,32,36,007	4,62,68,421	13,97,77,000
13						20,930	42,136		42,136	63,066	2,33,000
Total 13 :						20,930	42,136		42,136	63,066	2,33,000
Total 45 East District:						3,30,53,344	1,32,78,143		1,32,78,143	4,63,31,487	14,00,10,000
Total 0 NULL:						3,30,53,344	1,32,78,143		1,32,78,143	4,63,31,487	14,00,10,000
Total 1 Direction and Administration:						3,30,53,344	1,32,78,143		1,32,78,143	4,63,31,487	14,00,10,000
102	69	45	01			52,85,122	17,03,554		17,03,554	69,88,676	2,34,19,000
Total 1 :						52,85,122	17,03,554		17,03,554	69,88,676	2,34,19,000
13							4,500		4,500	4,500	99,000
Total 13 :							4,500		4,500	4,500	99,000
Total 45 East District:						52,85,122	17,08,054		17,08,054	69,93,176	2,35,18,000
Total 69 Social Forestry:						52,85,122	17,08,054		17,08,054	69,93,176	2,35,18,000
Total 102 Social and Farm Forestry:						52,85,122	17,08,054		17,08,054	69,93,176	2,35,18,000
105	73	45	01			38,69,762	11,99,233		11,99,233	50,68,995	1,84,40,000
Total 1 :						38,69,762	11,99,233		11,99,233	50,68,995	1,84,40,000
Total 45 East District:						38,69,762	11,99,233		11,99,233	50,68,995	1,84,40,000
Total 73 Utilisation Circle:						38,69,762	11,99,233		11,99,233	50,68,995	1,84,40,000
Total 105 Forest Produce:						38,69,762	11,99,233		11,99,233	50,68,995	1,84,40,000
Total 1 Forestry:						4,22,08,228	1,61,85,430		1,61,85,430	5,83,93,658	18,19,68,000
02	110	00	45	01		1,04,09,350	31,75,706		31,75,706	1,35,85,056	4,49,77,000
Total 1 :						1,04,09,350	31,75,706		31,75,706	1,35,85,056	4,49,77,000
02						27,000	9,000		9,000	36,000	8,95,000
Total 2 :						27,000	9,000		9,000	36,000	8,95,000
Total 45 East District:						1,04,36,350	31,84,706		31,84,706	1,36,21,056	4,58,72,000
Total 0 NULL:						1,04,36,350	31,84,706		31,84,706	1,36,21,056	4,58,72,000
Total 110 Wild Life Preservation:						1,04,36,350	31,84,706		31,84,706	1,36,21,056	4,58,72,000
112	00	45	01			1,21,60,397	40,25,482		40,25,482	1,61,85,879	5,37,06,000
Total 1 :						1,21,60,397	40,25,482		40,25,482	1,61,85,879	5,37,06,000
Total 45 East District:						1,21,60,397	40,25,482		40,25,482	1,61,85,879	5,37,06,000
Total 0 NULL:						1,21,60,397	40,25,482		40,25,482	1,61,85,879	5,37,06,000
Total 112 Public Gardens:						1,21,60,397	40,25,482		40,25,482	1,61,85,879	5,37,06,000
Total 2 Environmental Forestry and Wild Life:						2,25,96,747	72,10,188		72,10,188	2,98,06,935	9,95,78,000
Total 2406 Forestry and Wild Life:						21,01,31,173	7,67,31,442		7,67,31,442	28,68,62,615	1,00,19,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	46	01	2,05,71,377	69,15,101			69,15,101	2,74,86,478	8,88,73,000
Total 1 :						2,05,71,377	69,15,101			69,15,101	2,74,86,478	8,88,73,000
Total 46 West District:						2,05,71,377	69,15,101			69,15,101	2,74,86,478	8,88,73,000
Total 0 NULL:						2,05,71,377	69,15,101			69,15,101	2,74,86,478	8,88,73,000
Total 1 Direction and Administration:						2,05,71,377	69,15,101			69,15,101	2,74,86,478	8,88,73,000
	102	69	46	01		34,46,380	8,61,225			8,61,225	43,07,605	1,33,66,000
Total 1 :						34,46,380	8,61,225			8,61,225	43,07,605	1,33,66,000
				13		38,872	20,550			20,550	59,422	94,000
Total 13 :						38,872	20,550			20,550	59,422	94,000
Total 46 West District:						34,85,252	8,81,775			8,81,775	43,67,027	1,34,60,000
Total 69 Social Forestry:						34,85,252	8,81,775			8,81,775	43,67,027	1,34,60,000
Total 102 Social and Farm Forestry:						34,85,252	8,81,775			8,81,775	43,67,027	1,34,60,000
Total 1 Forestry:						2,40,56,629	77,96,876			77,96,876	3,18,53,505	10,23,33,000
	02	110	00	46	01	53,56,782	21,96,011			21,96,011	75,52,793	2,39,27,000
Total 1 :						53,56,782	21,96,011			21,96,011	75,52,793	2,39,27,000
				13		3,285					3,285	73,000
Total 13 :						3,285					3,285	73,000
Total 46 West District:						53,60,067	21,96,011			21,96,011	75,56,078	2,40,00,000
Total 0 NULL:						53,60,067	21,96,011			21,96,011	75,56,078	2,40,00,000
Total 110 Wild Life Preservation:						53,60,067	21,96,011			21,96,011	75,56,078	2,40,00,000
Total 2 Environmental Forestry and Wild Life:						53,60,067	21,96,011			21,96,011	75,56,078	2,40,00,000
Total 2406 Forestry and Wild Life:						21,01,31,173	7,67,31,442			7,67,31,442	28,68,62,615	1,00,19,22,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	47	01			1,12,30,947	37,45,570	37,45,570	1,49,76,517	4,74,00,000
					Total 1 :			1,12,30,947	37,45,570	37,45,570	1,49,76,517	4,74,00,000
					02				34,500	34,500	34,500	2,90,000
					Total 2 :				34,500	34,500	34,500	2,90,000
					13				2,400	2,400	2,400	1,23,000
					Total 13 :				2,400	2,400	2,400	1,23,000
					Total 47 North District:			1,12,30,947	37,82,470	37,82,470	1,50,13,417	4,78,13,000
					Total 0 NULL:			1,12,30,947	37,82,470	37,82,470	1,50,13,417	4,78,13,000
					Total 1 Direction and Administration:			1,12,30,947	37,82,470	37,82,470	1,50,13,417	4,78,13,000
101	66	47	02					1,28,040	1,32,308	1,32,308	2,60,348	15,58,000
					Total 2 :			1,28,040	1,32,308	1,32,308	2,60,348	15,58,000
					Total 47 North District:			1,28,040	1,32,308	1,32,308	2,60,348	15,58,000
					Total 66 Forest Protection Schemes:			1,28,040	1,32,308	1,32,308	2,60,348	15,58,000
					Total 101 Forest Conservation, Development and Regeneration:			1,28,040	1,32,308	1,32,308	2,60,348	15,58,000
102	69	47	01					16,23,995	5,43,778	5,43,778	21,67,773	91,09,000
					Total 1 :			16,23,995	5,43,778	5,43,778	21,67,773	91,09,000
					11				19,802	19,802	19,802	42,000
					Total 11 :				19,802	19,802	19,802	42,000
					13				781	781	781	94,000
					Total 13 :				781	781	781	94,000
					Total 47 North District:			16,23,995	5,64,361	5,64,361	21,88,356	92,45,000
					Total 69 Social Forestry:			16,23,995	5,64,361	5,64,361	21,88,356	92,45,000
70	47	02						72,000			72,000	8,76,000
					Total 2 :			72,000			72,000	8,76,000
					Total 47 North District:			72,000			72,000	8,76,000
					Total 70 Farm Forestry:			72,000			72,000	8,76,000
71	47	02						29,100	30,070	30,070	59,170	3,54,000
					Total 2 :			29,100	30,070	30,070	59,170	3,54,000
					Total 47 North District:			29,100	30,070	30,070	59,170	3,54,000
					Total 71 Plantation Scheme:			29,100	30,070	30,070	59,170	3,54,000
					Total 102 Social and Farm Forestry:			17,25,095	5,94,431	5,94,431	23,19,526	1,04,75,000
					Total 1 Forestry:			1,30,84,082	45,09,209	45,09,209	1,75,93,291	5,98,46,000
02	110	00	47	01				27,99,312	10,41,087	10,41,087	38,40,399	1,23,19,000
					Total 1 :			27,99,312	10,41,087	10,41,087	38,40,399	1,23,19,000
					02			98,020			98,020	3,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2406	02	110	00	47								
					Total 2 :	98,020					98,020	3,96,000
					Total 47 North District:	28,97,332	10,41,087			10,41,087	39,38,419	1,27,15,000
					Total 0 NULL:	28,97,332	10,41,087			10,41,087	39,38,419	1,27,15,000
					Total 110 Wild Life Preservation:	28,97,332	10,41,087			10,41,087	39,38,419	1,27,15,000
					Total 2 Environmental Forestry and Wild Life:	28,97,332	10,41,087			10,41,087	39,38,419	1,27,15,000
					Total 2406 Forestry and Wild Life:	21,01,31,173	7,67,31,442			7,67,31,442	28,68,62,615	1,00,19,22,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	48	01	1,89,29,155	77,36,950			77,36,950	2,66,66,105	8,47,80,000
Total 1 :						1,89,29,155	77,36,950			77,36,950	2,66,66,105	8,47,80,000
Total 48 South District:						1,89,29,155	77,36,950			77,36,950	2,66,66,105	8,47,80,000
Total 0 NULL:						1,89,29,155	77,36,950			77,36,950	2,66,66,105	8,47,80,000
Total 1 Direction and Administration:						1,89,29,155	77,36,950			77,36,950	2,66,66,105	8,47,80,000
	102	69	48	01		21,71,883	7,23,961			7,23,961	28,95,844	98,36,000
Total 1 :						21,71,883	7,23,961			7,23,961	28,95,844	98,36,000
				11				16,650		16,650	16,650	42,000
Total 11 :							16,650			16,650	16,650	42,000
Total 48 South District:						21,71,883	7,40,611			7,40,611	29,12,494	98,78,000
Total 69 Social Forestry:						21,71,883	7,40,611			7,40,611	29,12,494	98,78,000
Total 102 Social and Farm Forestry:						21,71,883	7,40,611			7,40,611	29,12,494	98,78,000
Total 1 Forestry:						2,11,01,038	84,77,561			84,77,561	2,95,78,599	9,46,58,000
	02	110	00	48	01	43,13,791	19,29,947			19,29,947	62,43,738	2,02,61,000
Total 1 :						43,13,791	19,29,947			19,29,947	62,43,738	2,02,61,000
Total 48 South District:						43,13,791	19,29,947			19,29,947	62,43,738	2,02,61,000
Total 0 NULL:						43,13,791	19,29,947			19,29,947	62,43,738	2,02,61,000
Total 110 Wild Life Preservation:						43,13,791	19,29,947			19,29,947	62,43,738	2,02,61,000
Total 2 Environmental Forestry and Wild Life:						43,13,791	19,29,947			19,29,947	62,43,738	2,02,61,000
Total 2406 Forestry and Wild Life:						21,01,31,173	7,67,31,442			7,67,31,442	28,68,62,615	1,00,19,22,000

CPAO Payment :	1,04,07,508
CPAO Deduct Refund :	
Total CPAO Figure :	1,04,07,508
Total Suspense :	1,04,07,508

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted											
2408	01	001	00	44	01	1,51,65,589	47,20,832		47,20,832	1,98,86,421	7,16,07,000
					Total 1 :	1,51,65,589	47,20,832		47,20,832	1,98,86,421	7,16,07,000
					02	12,48,706	10,10,139		10,10,139	22,58,845	93,16,000
					Total 2 :	12,48,706	10,10,139		10,10,139	22,58,845	93,16,000
					13	7,79,011	1,07,700		1,07,700	8,86,711	17,03,000
					Total 13 :	7,79,011	1,07,700		1,07,700	8,86,711	17,03,000
					14	1,11,120	1,87,870		1,87,870	2,98,990	5,00,000
					Total 14 :	1,11,120	1,87,870		1,87,870	2,98,990	5,00,000
					43		48,77,694		48,77,694	48,77,694	1,48,78,000
					Total 43 :		48,77,694		48,77,694	48,77,694	1,48,78,000
					Total 44 Head Office Establishment:	1,73,04,426	1,09,04,235		1,09,04,235	2,82,08,661	9,80,04,000
	60				01	21,08,476	7,18,920		7,18,920	28,27,396	90,96,000
					Total 1 :	21,08,476	7,18,920		7,18,920	28,27,396	90,96,000
					13	1,72,032	6,814		6,814	1,78,846	4,13,000
					Total 13 :	1,72,032	6,814		6,814	1,78,846	4,13,000
					Total 60 Consumer Affairs:	22,80,508	7,25,734		7,25,734	30,06,242	95,09,000
					Total 0 NULL:	1,95,84,934	1,16,29,969		1,16,29,969	3,12,14,903	10,75,13,000
					Total 1 Direction and Administration:	1,95,84,934	1,16,29,969		1,16,29,969	3,12,14,903	10,75,13,000
101	60	00			13	13,500				13,500	1,94,000
					Total 13 NULL:	13,500				13,500	1,94,000
					51	2,17,712	1,12,463		1,12,463	3,30,175	4,13,000
					Total 51 NULL:	2,17,712	1,12,463		1,12,463	3,30,175	4,13,000
					Total 0 NULL:	2,31,212	1,12,463		1,12,463	3,43,675	6,07,000
					Total 60 Establishment of Food Grain Godowns:	2,31,212	1,12,463		1,12,463	3,43,675	6,07,000
					Total 101 Procurement and Supply:	2,31,212	1,12,463		1,12,463	3,43,675	6,07,000
					Total 1 Food:	1,98,16,146	1,17,42,432		1,17,42,432	3,15,58,578	10,81,20,000
					Total 2408 Food Storage and Warehousing:	4,76,60,375	2,20,10,206		2,20,10,206	6,96,70,581	22,96,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 11 Food And Civil Supplies												
Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	82		6,49,499			6,49,499	6,49,499	57,90,000
Total 82 :							6,49,499			6,49,499	6,49,499	57,90,000
Total 44 Head Office Establishment:							6,49,499			6,49,499	6,49,499	57,90,000
Total 0 NULL:							6,49,499			6,49,499	6,49,499	57,90,000
Total 1 Direction and Administration:							6,49,499			6,49,499	6,49,499	57,90,000
Total 1 Food:							6,49,499			6,49,499	6,49,499	57,90,000
Total 2408 Food Storage and Warehousing:						4,76,60,375	2,20,10,206			2,20,10,206	6,96,70,581	22,96,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01	64,75,551	21,67,254			21,67,254	86,42,805	2,78,44,000
					Total 1 :	64,75,551	21,67,254			21,67,254	86,42,805	2,78,44,000
					02	6,52,590	3,25,625			3,25,625	9,78,215	39,13,000
					Total 2 :	6,52,590	3,25,625			3,25,625	9,78,215	39,13,000
					13	92,618	33,634			33,634	1,26,252	11,49,000
					Total 13 :	92,618	33,634			33,634	1,26,252	11,49,000
					Total 45 East District:	72,20,759	25,26,513			25,26,513	97,47,272	3,29,06,000
					Total 0 NULL:	72,20,759	25,26,513			25,26,513	97,47,272	3,29,06,000
					Total 1 Direction and Administration:	72,20,759	25,26,513			25,26,513	97,47,272	3,29,06,000
					Total 1 Food:	72,20,759	25,26,513			25,26,513	97,47,272	3,29,06,000
					Total 2408 Food Storage and Warehousing:	4,76,60,375	2,20,10,206			2,20,10,206	6,96,70,581	22,96,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	46	01			75,07,414	25,52,813	25,52,813	1,00,60,227	2,71,29,000
				Total 1 :				75,07,414	25,52,813	25,52,813	1,00,60,227	2,71,29,000
				02				20,34,440	6,85,860	6,85,860	27,20,300	80,81,000
				Total 2 :				20,34,440	6,85,860	6,85,860	27,20,300	80,81,000
				11					24,500	24,500	24,500	99,000
				Total 11 :					24,500	24,500	24,500	99,000
				13				4,000	1,40,136	1,40,136	1,44,136	4,99,000
				Total 13 :				4,000	1,40,136	1,40,136	1,44,136	4,99,000
				Total 46 West District:				95,45,854	34,03,309	34,03,309	1,29,49,163	3,58,08,000
				Total 0 NULL:				95,45,854	34,03,309	34,03,309	1,29,49,163	3,58,08,000
				Total 1 Direction and Administration:				95,45,854	34,03,309	34,03,309	1,29,49,163	3,58,08,000
				Total 1 Food:				95,45,854	34,03,309	34,03,309	1,29,49,163	3,58,08,000
				Total 2408 Food Storage and Warehousing:				4,76,60,375	2,20,10,206	2,20,10,206	6,96,70,581	22,96,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	47	01	19,55,255	8,06,272			8,06,272	27,61,527	80,24,000
					Total 1 :	19,55,255	8,06,272			8,06,272	27,61,527	80,24,000
					02	3,88,195	10,050			10,050	3,98,245	15,52,000
					Total 2 :	3,88,195	10,050			10,050	3,98,245	15,52,000
					11	6,850					6,850	80,000
					Total 11 :	6,850					6,850	80,000
					13	29,134	1,48,613			1,48,613	1,77,747	3,50,000
					Total 13 :	29,134	1,48,613			1,48,613	1,77,747	3,50,000
					14	6,540	2,303			2,303	8,843	1,04,000
					Total 14 :	6,540	2,303			2,303	8,843	1,04,000
					Total 47 North District:	23,85,974	9,67,238			9,67,238	33,53,212	1,01,10,000
					Total 0 NULL:	23,85,974	9,67,238			9,67,238	33,53,212	1,01,10,000
					Total 1 Direction and Administration:	23,85,974	9,67,238			9,67,238	33,53,212	1,01,10,000
					Total 1 Food:	23,85,974	9,67,238			9,67,238	33,53,212	1,01,10,000
					Total 2408 Food Storage and Warehousing:	4,76,60,375	2,20,10,206			2,20,10,206	6,96,70,581	22,96,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH										
Grant : 11 Food And Civil Supplies										
Parameter : 1 Voted										
2408	01	001	00 48 01	80,50,842	24,18,944			24,18,944	1,04,69,786	3,34,76,000
Total 1 :				80,50,842	24,18,944			24,18,944	1,04,69,786	3,34,76,000
			02	5,14,810	2,86,475			2,86,475	8,01,285	29,27,000
Total 2 :				5,14,810	2,86,475			2,86,475	8,01,285	29,27,000
			13	1,25,990	15,796			15,796	1,41,786	4,80,000
Total 13 :				1,25,990	15,796			15,796	1,41,786	4,80,000
Total 48 South District:				86,91,642	27,21,215			27,21,215	1,14,12,857	3,68,83,000
Total 0 NULL:				86,91,642	27,21,215			27,21,215	1,14,12,857	3,68,83,000
Total 1 Direction and Administration:				86,91,642	27,21,215			27,21,215	1,14,12,857	3,68,83,000
Total 1 Food:				86,91,642	27,21,215			27,21,215	1,14,12,857	3,68,83,000
Total 2408 Food Storage and Warehousing:				4,76,60,375	2,20,10,206			2,20,10,206	6,96,70,581	22,96,17,000

CPAO Payment :	27,21,215
CPAO Deduct Refund :	
Total CPAO Figure :	27,21,215
Total Suspense :	27,21,215

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	01	1,41,26,781	53,57,768			53,57,768	1,94,84,549	7,46,73,000
Total 1 :						1,41,26,781	53,57,768			53,57,768	1,94,84,549	7,46,73,000
					02	7,13,537	3,65,710			3,65,710	10,79,247	44,04,000
Total 2 :						7,13,537	3,65,710			3,65,710	10,79,247	44,04,000
					13	4,52,474	3,10,918			3,10,918	7,63,392	31,00,000
Total 13 :						4,52,474	3,10,918			3,10,918	7,63,392	31,00,000
Total 44 Head Office Establishment:						1,52,92,792	60,34,396			60,34,396	2,13,27,188	8,21,77,000
Total 0 NULL:						1,52,92,792	60,34,396			60,34,396	2,13,27,188	8,21,77,000
Total 1 Direction and Administration:						1,52,92,792	60,34,396			60,34,396	2,13,27,188	8,21,77,000
Total 0 NULL:						1,52,92,792	60,34,396			60,34,396	2,13,27,188	8,21,77,000
Total 2425 Co-operation:						3,87,53,595	1,44,81,768			1,44,81,768	5,32,35,363	19,05,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01	45,58,681	16,04,243			16,04,243	61,62,924	1,56,40,000
					Total 1 :	45,58,681	16,04,243			16,04,243	61,62,924	1,56,40,000
					02	1,29,785	59,550			59,550	1,89,335	6,06,000
					Total 2 :	1,29,785	59,550			59,550	1,89,335	6,06,000
					13	9,402	5,06,904			5,06,904	5,16,306	6,60,000
					Total 13 :	9,402	5,06,904			5,06,904	5,16,306	6,60,000
					Total 45 East District:	46,97,868	21,70,697			21,70,697	68,68,565	1,69,06,000
	50				01	25,59,441	9,15,014			9,15,014	34,74,455	1,11,75,000
					Total 1 :	25,59,441	9,15,014			9,15,014	34,74,455	1,11,75,000
					13		29,242			29,242	29,242	1,74,000
					Total 13 :		29,242			29,242	29,242	1,74,000
					Total 50 Pakyong Sub-Division:	25,59,441	9,44,256			9,44,256	35,03,697	1,13,49,000
	51				01	16,89,833	5,90,860			5,90,860	22,80,693	89,84,000
					Total 1 Motor Vehicles:	16,89,833	5,90,860			5,90,860	22,80,693	89,84,000
					Total 51 Rongli Sub-Division:	16,89,833	5,90,860			5,90,860	22,80,693	89,84,000
					Total 0 NULL:	89,47,142	37,05,813			37,05,813	1,26,52,955	3,72,39,000
					Total 1 Direction and Administration:	89,47,142	37,05,813			37,05,813	1,26,52,955	3,72,39,000
					Total 0 NULL:	89,47,142	37,05,813			37,05,813	1,26,52,955	3,72,39,000
					Total 2425 Co-operation:	3,87,53,595	1,44,81,768			1,44,81,768	5,32,35,363	19,05,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	24,46,415	7,05,003			7,05,003	31,51,418	1,33,94,000
Total 1 :						24,46,415	7,05,003			7,05,003	31,51,418	1,33,94,000
02						1,46,175	48,725			48,725	1,94,900	5,85,000
Total 2 :						1,46,175	48,725			48,725	1,94,900	5,85,000
11							13,000			13,000	13,000	1,47,000
Total 11 :							13,000			13,000	13,000	1,47,000
13							13,600			13,600	13,600	6,52,000
Total 13 :							13,600			13,600	13,600	6,52,000
Total 46 West District:						25,92,590	7,80,328			7,80,328	33,72,918	1,47,78,000
52	01					18,56,058	8,99,338			8,99,338	27,55,396	1,03,30,000
Total 1 :						18,56,058	8,99,338			8,99,338	27,55,396	1,03,30,000
Total 52 Soreng Sub-Division:						18,56,058	8,99,338			8,99,338	27,55,396	1,03,30,000
Total 0 NULL:						44,48,648	16,79,666			16,79,666	61,28,314	2,51,08,000
Total 1 Direction and Administration:						44,48,648	16,79,666			16,79,666	61,28,314	2,51,08,000
Total 0 NULL:						44,48,648	16,79,666			16,79,666	61,28,314	2,51,08,000
Total 2425 Co-operation:						3,87,53,595	1,44,81,768			1,44,81,768	5,32,35,363	19,05,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	47	01	28,14,854	7,32,538			7,32,538	35,47,392	1,27,08,000
Total 1 :						28,14,854	7,32,538			7,32,538	35,47,392	1,27,08,000
11						1,200					1,200	1,30,000
Total 11 :						1,200					1,200	1,30,000
13						1,25,019					1,25,019	3,30,000
Total 13 :						1,25,019					1,25,019	3,30,000
Total 47 North District:						29,41,073	7,32,538			7,32,538	36,73,611	1,31,68,000
55	01					2,02,830	1,01,415			1,01,415	3,04,245	13,80,000
Total 1 :						2,02,830	1,01,415			1,01,415	3,04,245	13,80,000
11						2,400					2,400	80,000
Total 11 :						2,400					2,400	80,000
Total 55 Chungthang Sub-Division:						2,05,230	1,01,415			1,01,415	3,06,645	14,60,000
Total 0 NULL:						31,46,303	8,33,953			8,33,953	39,80,256	1,46,28,000
Total 1 Direction and Administration:						31,46,303	8,33,953			8,33,953	39,80,256	1,46,28,000
Total 0 NULL:						31,46,303	8,33,953			8,33,953	39,80,256	1,46,28,000
Total 2425 Co-operation:						3,87,53,595	1,44,81,768			1,44,81,768	5,32,35,363	19,05,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01	41,24,820	13,10,201			13,10,201	54,35,021	1,85,65,000
Total 1 :						41,24,820	13,10,201			13,10,201	54,35,021	1,85,65,000
02						1,24,450	62,225			62,225	1,86,675	7,47,000
Total 2 :						1,24,450	62,225			62,225	1,86,675	7,47,000
11							38,025			38,025	38,025	1,80,000
Total 11 :							38,025			38,025	38,025	1,80,000
13						66,213	10,000			10,000	76,213	2,00,000
Total 13 :						66,213	10,000			10,000	76,213	2,00,000
Total 48 South District:						43,15,483	14,20,451			14,20,451	57,35,934	1,96,92,000
57	01					25,68,299	8,07,489			8,07,489	33,75,788	1,15,34,000
Total 1 :						25,68,299	8,07,489			8,07,489	33,75,788	1,15,34,000
13						34,928					34,928	1,72,000
Total 13 :						34,928					34,928	1,72,000
Total 57 Ravongla Sub-Division:						26,03,227	8,07,489			8,07,489	34,10,716	1,17,06,000
Total 0 NULL:						69,18,710	22,27,940			22,27,940	91,46,650	3,13,98,000
Total 1 Direction and Administration:						69,18,710	22,27,940			22,27,940	91,46,650	3,13,98,000
Total 0 NULL:						69,18,710	22,27,940			22,27,940	91,46,650	3,13,98,000
Total 2425 Co-operation:						3,87,53,595	1,44,81,768			1,44,81,768	5,32,35,363	19,05,50,000

CPAO Payment :	22,27,940
CPAO Deduct Refund :	
Total CPAO Figure :	22,27,940
Total Suspense :	22,27,940

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted -----												
2501	01	800	36	00	31		75,55,000			75,55,000	75,55,000	3,02,21,000
					Total 31 NULL:		75,55,000			75,55,000	75,55,000	3,02,21,000
					Total 0 NULL:		75,55,000			75,55,000	75,55,000	3,02,21,000
					Total 36 Rural Development Department:		75,55,000			75,55,000	75,55,000	3,02,21,000
					Total 800 Other expenditure:		75,55,000			75,55,000	75,55,000	3,02,21,000
					Total 1 Integrated Rural Development programme:		75,55,000			75,55,000	75,55,000	3,02,21,000
					Total 2501 Special Programmes for Rural Development:	17,58,68,165	7,90,88,347			7,90,88,347	25,49,56,512	91,41,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01	37,56,790	12,38,843			12,38,843	49,95,633	1,59,37,000
					Total 1 :	37,56,790	12,38,843			12,38,843	49,95,633	1,59,37,000
					02	22,11,870	10,85,225			10,85,225	32,97,095	1,33,96,000
					Total 2 :	22,11,870	10,85,225			10,85,225	32,97,095	1,33,96,000
					11		24,100			24,100	24,100	42,000
					Total 11 :		24,100			24,100	24,100	42,000
					13	1,18,798	62,660			62,660	1,81,458	3,14,000
					Total 13 :	1,18,798	62,660			62,660	1,81,458	3,14,000
					Total 71 Duga Block Administrative Centre:	60,87,458	24,10,828			24,10,828	84,98,286	2,96,89,000
72	01					41,19,051	15,25,064			15,25,064	56,44,115	1,92,91,000
					Total 1 :	41,19,051	15,25,064			15,25,064	56,44,115	1,92,91,000
					02	10,88,570	6,34,445			6,34,445	17,23,015	75,93,000
					Total 2 :	10,88,570	6,34,445			6,34,445	17,23,015	75,93,000
					Total 72 Rhenock Block Administrative Centre:	52,07,621	21,59,509			21,59,509	73,67,130	2,68,84,000
73	01					46,50,877	16,76,050			16,76,050	63,26,927	1,84,26,000
					Total 1 :	46,50,877	16,76,050			16,76,050	63,26,927	1,84,26,000
					02	31,51,863	15,34,737			15,34,737	46,86,600	1,40,12,000
					Total 2 :	31,51,863	15,34,737			15,34,737	46,86,600	1,40,12,000
					11	7,500				7,500	7,500	42,000
					Total 11 :	7,500				7,500	7,500	42,000
					13	1,28,642	26,875			26,875	1,55,517	3,14,000
					Total 13 :	1,28,642	26,875			26,875	1,55,517	3,14,000
					Total 73 Pakyong Block Administrative Centre:	79,38,882	32,37,662			32,37,662	1,11,76,544	3,27,94,000
75	01					41,24,626	12,82,941			12,82,941	54,07,567	1,71,51,000
					Total 1 :	41,24,626	12,82,941			12,82,941	54,07,567	1,71,51,000
					02	18,75,435	9,37,885			9,37,885	28,13,320	1,12,40,000
					Total 2 :	18,75,435	9,37,885			9,37,885	28,13,320	1,12,40,000
					11		36,000			36,000	36,000	42,000
					Total 11 :		36,000			36,000	36,000	42,000
					13	97,332	50,520			50,520	1,47,852	3,14,000
					Total 13 :	97,332	50,520			50,520	1,47,852	3,14,000
					Total 75 Regu Block Administrative Centre:	60,97,393	23,07,346			23,07,346	84,04,739	2,87,47,000
76	01					29,31,710	9,05,644			9,05,644	38,37,354	1,27,85,000
					Total 1 :	29,31,710	9,05,644			9,05,644	38,37,354	1,27,85,000
					02	18,66,357	9,25,314			9,25,314	27,91,671	1,15,01,000
					Total 2 :	18,66,357	9,25,314			9,25,314	27,91,671	1,15,01,000
					11		10,598			10,598	10,598	42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	45 76							
			Total 11 :		10,598			10,598	10,598	42,000
			13		24,931			24,931	24,931	3,14,000
			Total 13 :		24,931			24,931	24,931	3,14,000
			Total 76 Rakdong Tintek Block Administrative Centre:	47,98,067	18,66,487			18,66,487	66,64,554	2,46,42,000
77	01			33,69,636	9,59,195			9,59,195	43,28,831	1,33,36,000
			Total 1 :	33,69,636	9,59,195			9,59,195	43,28,831	1,33,36,000
			02	20,07,099	10,06,755			10,06,755	30,13,854	1,18,87,000
			Total 2 :	20,07,099	10,06,755			10,06,755	30,13,854	1,18,87,000
			13	1,22,803	28,050			28,050	1,50,853	3,14,000
			Total 13 :	1,22,803	28,050			28,050	1,50,853	3,14,000
			Total 77 Khamdong Block Administrative Centre:	54,99,538	19,94,000			19,94,000	74,93,538	2,55,37,000
78	01			41,46,547	12,56,522			12,56,522	54,03,069	1,92,37,000
			Total 1 :	41,46,547	12,56,522			12,56,522	54,03,069	1,92,37,000
			02	18,38,546	9,89,482			9,89,482	28,28,028	1,16,66,000
			Total 2 :	18,38,546	9,89,482			9,89,482	28,28,028	1,16,66,000
			13	1,46,657	12,126			12,126	1,58,783	3,14,000
			Total 13 :	1,46,657	12,126			12,126	1,58,783	3,14,000
			Total 78 Ranka Block Administrative Centre:	61,31,750	22,58,130			22,58,130	83,89,880	3,12,17,000
80	01			27,88,694	10,38,648			10,38,648	38,27,342	1,35,80,000
			Total 1 :	27,88,694	10,38,648			10,38,648	38,27,342	1,35,80,000
			02	10,50,500	5,13,400			5,13,400	15,63,900	60,87,000
			Total 2 :	10,50,500	5,13,400			5,13,400	15,63,900	60,87,000
			11		9,840			9,840	9,840	42,000
			Total 11 :		9,840			9,840	9,840	42,000
			13	1,64,028	16,485			16,485	1,80,513	3,14,000
			Total 13 :	1,64,028	16,485			16,485	1,80,513	3,14,000
			Total 80 Barapathing Block Administrative Centre:	40,03,222	15,78,373			15,78,373	55,81,595	2,00,23,000
81	01			44,74,818	14,25,321			14,25,321	59,00,139	1,92,69,000
			Total 1 :	44,74,818	14,25,321			14,25,321	59,00,139	1,92,69,000
			02	17,41,605	8,58,475			8,58,475	26,00,080	1,04,49,000
			Total 2 :	17,41,605	8,58,475			8,58,475	26,00,080	1,04,49,000
			11		6,025			6,025	6,025	42,000
			Total 11 :		6,025			6,025	6,025	42,000
			13	79,202					79,202	3,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	81								
						Total 13 :	79,202				79,202	3,14,000
						Total 81 Martham Block Administrative Centre:	62,95,625	22,89,821		22,89,821	85,85,446	3,00,74,000
						82 01	50,50,782	21,91,486		21,91,486	72,42,268	2,46,56,000
						Total 1 :	50,50,782	21,91,486		21,91,486	72,42,268	2,46,56,000
						02	25,91,045	12,92,205		12,92,205	38,83,250	1,52,90,000
						Total 2 :	25,91,045	12,92,205		12,92,205	38,83,250	1,52,90,000
						11		5,400		5,400	5,400	42,000
						Total 11 :		5,400		5,400	5,400	42,000
						13		45,730		45,730	45,730	3,14,000
						Total 13 :		45,730		45,730	45,730	3,14,000
						Total 82 Nandok Gram Vikash Kendra:	76,41,827	35,34,821		35,34,821	1,11,76,648	4,03,02,000
						Total 45 East District:	5,97,01,383	2,36,36,977		2,36,36,977	8,33,38,360	28,99,09,000
						Total 1 Direction and Administration:	5,97,01,383	2,36,36,977		2,36,36,977	8,33,38,360	28,99,09,000
						Total 1 Integrated Rural Development programme:	5,97,01,383	2,36,36,977		2,36,36,977	8,33,38,360	28,99,09,000
						Total 2501 Special Programmes for Rural Development:	17,58,68,165	7,90,88,347		7,90,88,347	25,49,56,512	91,41,70,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	46 71 01	14,67,033	1,44,205			1,44,205	16,11,238	63,01,000
			Total 1 :	14,67,033	1,44,205			1,44,205	16,11,238	63,01,000
			02	12,20,955	6,16,280			6,16,280	18,37,235	75,87,000
			Total 2 :	12,20,955	6,16,280			6,16,280	18,37,235	75,87,000
			Total 71 Yuksom Block Administrative Centre:	26,87,988	7,60,485			7,60,485	34,48,473	1,38,88,000
			72 01	26,35,065	11,23,801			11,23,801	37,58,866	1,20,62,000
			Total 1 :	26,35,065	11,23,801			11,23,801	37,58,866	1,20,62,000
			02	18,02,120	8,68,625			8,68,625	26,70,745	1,10,65,000
			Total 2 :	18,02,120	8,68,625			8,68,625	26,70,745	1,10,65,000
			11		2,200			2,200	2,200	42,000
			Total 11 :		2,200			2,200	2,200	42,000
			13		58,913			58,913	58,913	3,14,000
			Total 13 :		58,913			58,913	58,913	3,14,000
			Total 72 Gyalshing Block Administrative Centre:	44,37,185	20,53,539			20,53,539	64,90,724	2,34,83,000
			73 01	42,75,508	14,43,021			14,43,021	57,18,529	1,75,51,000
			Total 1 :	42,75,508	14,43,021			14,43,021	57,18,529	1,75,51,000
			02	28,95,163	14,17,470			14,17,470	43,12,633	1,73,27,000
			Total 2 :	28,95,163	14,17,470			14,17,470	43,12,633	1,73,27,000
			11		17,975				17,975	42,000
			Total 11 :		17,975				17,975	42,000
			13		43,348			43,348	43,348	3,14,000
			Total 13 :		43,348			43,348	43,348	3,14,000
			Total 73 Dentam Block Administrative Centre:	71,88,646	29,03,839			29,03,839	1,00,92,485	3,52,34,000
			74 01	52,43,900	11,22,506			11,22,506	63,66,406	1,57,52,000
			Total 1 :	52,43,900	11,22,506			11,22,506	63,66,406	1,57,52,000
			02	15,29,287	7,80,810			7,80,810	23,10,097	87,31,000
			Total 2 :	15,29,287	7,80,810			7,80,810	23,10,097	87,31,000
			11		6,900			6,900	6,900	42,000
			Total 11 :		6,900			6,900	6,900	42,000
			13		27,945			27,945	27,945	3,14,000
			Total 13 :		27,945			27,945	27,945	3,14,000
			Total 74 Kaluk Block Administrative Centre:	67,73,187	19,38,161			19,38,161	87,11,348	2,48,39,000
			75 01	26,38,953	7,81,218			7,81,218	34,20,171	1,13,09,000
			Total 1 :	26,38,953	7,81,218			7,81,218	34,20,171	1,13,09,000
			02	30,88,014	16,85,293			16,85,293	47,73,307	1,84,02,000
			Total 2 :	30,88,014	16,85,293			16,85,293	47,73,307	1,84,02,000
			11		22,875			22,875	22,875	42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	46 75							
			Total 11 :		22,875			22,875	22,875	42,000
			13	64,695	80,644			80,644	1,45,339	3,14,000
			Total 13 :	64,695	80,644			80,644	1,45,339	3,14,000
			Total 75 Soreng Block Administrative Centre:	57,91,662	25,70,030			25,70,030	83,61,692	3,00,67,000
76	01			33,98,963	10,80,196			10,80,196	44,79,159	1,53,78,000
			Total 1 :	33,98,963	10,80,196			10,80,196	44,79,159	1,53,78,000
			02	21,74,975	10,88,300			10,88,300	32,63,275	1,29,04,000
			Total 2 :	21,74,975	10,88,300			10,88,300	32,63,275	1,29,04,000
			11		9,700			9,700	9,700	42,000
			Total 11 :		9,700			9,700	9,700	42,000
			13	86,193	33,406			33,406	1,19,599	3,14,000
			Total 13 :	86,193	33,406			33,406	1,19,599	3,14,000
			Total 76 Daramdin Block Administrative Centre:	56,60,131	22,11,602			22,11,602	78,71,733	2,86,38,000
77	01			31,45,273	10,37,901			10,37,901	41,83,174	1,31,47,000
			Total 1 :	31,45,273	10,37,901			10,37,901	41,83,174	1,31,47,000
			02	8,92,225	16,06,135			16,06,135	24,98,360	1,04,39,000
			Total 2 :	8,92,225	16,06,135			16,06,135	24,98,360	1,04,39,000
			11	7,300	4,150			4,150	11,450	42,000
			Total 11 :	7,300	4,150			4,150	11,450	42,000
			13	71,434	35,500			35,500	1,06,934	3,14,000
			Total 13 :	71,434	35,500			35,500	1,06,934	3,14,000
			Total 77 Hee Bermiok Block Administrative Centre:	41,16,232	26,83,686			26,83,686	67,99,918	2,39,42,000
78	01			29,15,015	8,60,559			8,60,559	37,75,574	1,12,45,000
			Total 1 :	29,15,015	8,60,559			8,60,559	37,75,574	1,12,45,000
			02	21,27,935	10,82,885			10,82,885	32,10,820	1,31,13,000
			Total 2 :	21,27,935	10,82,885			10,82,885	32,10,820	1,31,13,000
			13		37,368			37,368	37,368	3,14,000
			Total 13 :		37,368			37,368	37,368	3,14,000
			Total 78 Chongrang Block Administrative Centre:	50,42,950	19,80,812			19,80,812	70,23,762	2,46,72,000
79	01			21,98,162	6,51,992			6,51,992	28,50,154	97,80,000
			Total 1 :	21,98,162	6,51,992			6,51,992	28,50,154	97,80,000
			02	20,66,112	10,24,825			10,24,825	30,90,937	1,31,49,000
			Total 2 :	20,66,112	10,24,825			10,24,825	30,90,937	1,31,49,000
			13	53,006	53,363			53,363	1,06,369	3,14,000
			Total 13 :	53,006	53,363			53,363	1,06,369	3,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	79								
					Total 79 Chakung-Chumbong Gram Vikash Kendra:	43,17,280	17,30,180			17,30,180	60,47,460	2,32,43,000
	80			01		15,64,785	4,86,459			4,86,459	20,51,244	66,69,000
					Total 1 :	15,64,785	4,86,459			4,86,459	20,51,244	66,69,000
				02		17,16,817	8,67,582			8,67,582	25,84,399	1,02,75,000
					Total 2 :	17,16,817	8,67,582			8,67,582	25,84,399	1,02,75,000
				11		13,200	22,300			22,300	35,500	42,000
					Total 11 :	13,200	22,300			22,300	35,500	42,000
				13		94,847	26,220			26,220	1,21,067	3,14,000
					Total 13 :	94,847	26,220			26,220	1,21,067	3,14,000
					Total 80 Mangalbarey Block Administrative Centre:	33,89,649	14,02,561			14,02,561	47,92,210	1,73,00,000
	81			01		4,78,855	4,09,867			4,09,867	8,88,722	32,27,000
					Total 1 :	4,78,855	4,09,867			4,09,867	8,88,722	32,27,000
				02		3,56,032	1,72,500			1,72,500	5,28,532	20,70,000
					Total 2 :	3,56,032	1,72,500			1,72,500	5,28,532	20,70,000
					Total 81 Baiguney Block administrative Centre:	8,34,887	5,82,367			5,82,367	14,17,254	52,97,000
					Total 46 West District:	5,02,39,797	2,08,17,262			2,08,17,262	7,10,57,059	25,06,03,000
					Total 1 Direction and Administration:	5,02,39,797	2,08,17,262			2,08,17,262	7,10,57,059	25,06,03,000
					Total 1 Integrated Rural Development programme:	5,02,39,797	2,08,17,262			2,08,17,262	7,10,57,059	25,06,03,000
					Total 2501 Special Programmes for Rural Development:	17,58,68,165	7,90,88,347			7,90,88,347	25,49,56,512	91,41,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	47	71	01	30,74,629	9,94,106			9,94,106	40,68,735	1,39,57,000
					Total 1 :	30,74,629	9,94,106			9,94,106	40,68,735	1,39,57,000
					02	20,85,650	10,42,525			10,42,525	31,28,175	1,25,13,000
					Total 2 :	20,85,650	10,42,525			10,42,525	31,28,175	1,25,13,000
					13		95,205			95,205	95,205	3,14,000
					Total 13 :		95,205			95,205	95,205	3,14,000
					Total 71 Kabi Tingda Block Administrative Centre:	51,60,279	21,31,836			21,31,836	72,92,115	2,67,84,000
	72				01	22,22,927	6,26,944			6,26,944	28,49,871	98,76,000
					Total 1 :	22,22,927	6,26,944			6,26,944	28,49,871	98,76,000
					02	17,59,500	8,49,750			8,49,750	26,09,250	1,04,13,000
					Total 2 :	17,59,500	8,49,750			8,49,750	26,09,250	1,04,13,000
					13	1,80,440	32,856			32,856	2,13,296	3,14,000
					Total 13 :	1,80,440	32,856			32,856	2,13,296	3,14,000
					Total 72 Mangan Block Administrative Centre:	41,62,867	15,09,550			15,09,550	56,72,417	2,06,03,000
	73				01	18,99,696	6,34,579			6,34,579	25,34,275	73,75,000
					Total 1 :	18,99,696	6,34,579			6,34,579	25,34,275	73,75,000
					02	10,68,585	5,27,975			5,27,975	15,96,560	64,83,000
					Total 2 :	10,68,585	5,27,975			5,27,975	15,96,560	64,83,000
					11	41,844					41,844	42,000
					Total 11 :	41,844					41,844	42,000
					13	1,08,700					1,08,700	3,14,000
					Total 13 :	1,08,700					1,08,700	3,14,000
					Total 73 Chungthang Block Administrative Centre:	31,18,825	11,62,554			11,62,554	42,81,379	1,42,14,000
	74				01	23,48,553	8,09,343			8,09,343	31,57,896	1,36,17,000
					Total 1 :	23,48,553	8,09,343			8,09,343	31,57,896	1,36,17,000
					02	16,84,585	8,72,725			8,72,725	25,57,310	1,15,65,000
					Total 2 :	16,84,585	8,72,725			8,72,725	25,57,310	1,15,65,000
					13	1,27,389					1,27,389	3,14,000
					Total 13 :	1,27,389					1,27,389	3,14,000
					Total 74 Passingdong (Dzongu) Block Administrative Centre:	41,60,527	16,82,068			16,82,068	58,42,595	2,54,96,000
					Total 47 North District:	1,66,02,498	64,86,008			64,86,008	2,30,88,506	8,70,97,000
					Total 1 Direction and Administration:	1,66,02,498	64,86,008			64,86,008	2,30,88,506	8,70,97,000
					Total 1 Integrated Rural Development programme:	1,66,02,498	64,86,008			64,86,008	2,30,88,506	8,70,97,000
					Total 2501 Special Programmes for Rural Development:	17,58,68,165	7,90,88,347			7,90,88,347	25,49,56,512	91,41,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	71	01	34,94,472	11,27,432			11,27,432	46,21,904	1,53,05,000
					Total 1 :	34,94,472	11,27,432			11,27,432	46,21,904	1,53,05,000
					02	20,00,429	9,66,909			9,66,909	29,67,338	1,21,23,000
					Total 2 :	20,00,429	9,66,909			9,66,909	29,67,338	1,21,23,000
					13	13,699	1,00,800			1,00,800	1,14,499	3,14,000
					Total 13 :	13,699	1,00,800			1,00,800	1,14,499	3,14,000
					Total 71 Temi Tarku Block Administrative Centre:	55,08,600	21,95,141			21,95,141	77,03,741	2,77,42,000
	72				01	45,75,479	15,58,903			15,58,903	61,34,382	2,18,93,000
					Total 1 :	45,75,479	15,58,903			15,58,903	61,34,382	2,18,93,000
					02	25,37,620	12,69,795			12,69,795	38,07,415	1,52,19,000
					Total 2 :	25,37,620	12,69,795			12,69,795	38,07,415	1,52,19,000
					11		16,550			16,550	16,550	42,000
					Total 11 :		16,550			16,550	16,550	42,000
					13		58,127			58,127	58,127	3,14,000
					Total 13 :		58,127			58,127	58,127	3,14,000
					Total 72 Melli (Sumbuk) Block Administrative Centre:	71,13,099	29,03,375			29,03,375	1,00,16,474	3,74,68,000
	73				01	31,85,149	10,82,731			10,82,731	42,67,880	1,33,03,000
					Total 1 :	31,85,149	10,82,731			10,82,731	42,67,880	1,33,03,000
					02	11,15,792	5,51,073			5,51,073	16,66,865	64,53,000
					Total 2 :	11,15,792	5,51,073			5,51,073	16,66,865	64,53,000
					11		9,450			9,450	9,450	42,000
					Total 11 :		9,450			9,450	9,450	42,000
					13	5,242	42,810			42,810	48,052	3,14,000
					Total 13 :	5,242	42,810			42,810	48,052	3,14,000
					Total 73 Wok (Sikhip) Block Administrative Centre:	43,06,183	16,86,064			16,86,064	59,92,247	2,01,12,000
	74				01	30,72,690	9,68,230			9,68,230	40,40,920	1,45,37,000
					Total 1 :	30,72,690	9,68,230			9,68,230	40,40,920	1,45,37,000
					02	26,94,725	13,80,774			13,80,774	40,75,499	1,65,00,000
					Total 2 :	26,94,725	13,80,774			13,80,774	40,75,499	1,65,00,000
					11		13,430			13,430	13,430	42,000
					Total 11 :		13,430			13,430	13,430	42,000
					13		39,843			39,843	39,843	3,14,000
					Total 13 :		39,843			39,843	39,843	3,14,000
					Total 74 Yangang Block Administrative Centre:	57,67,415	24,02,277			24,02,277	81,69,692	3,13,93,000
	75				01	64,68,697	21,64,613			21,64,613	86,33,310	3,20,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	48 75							
			Total 1 :	64,68,697	21,64,613			21,64,613	86,33,310	3,20,37,000
			02	29,47,066	14,63,630			14,63,630	44,10,696	1,73,81,000
			Total 2 :	29,47,066	14,63,630			14,63,630	44,10,696	1,73,81,000
			11		9,014			9,014	9,014	42,000
			Total 11 :		9,014			9,014	9,014	42,000
			13	1,38,035					1,38,035	3,14,000
			Total 13 :	1,38,035					1,38,035	3,14,000
			Total 75 Namchi Block Administrative Centre:	95,53,798	36,37,257			36,37,257	1,31,91,055	4,97,74,000
76	01			37,46,974	22,61,800			22,61,800	60,08,774	1,71,78,000
			Total 1 :	37,46,974	22,61,800			22,61,800	60,08,774	1,71,78,000
			02	22,94,150	11,45,875			11,45,875	34,40,025	1,41,14,000
			Total 2 :	22,94,150	11,45,875			11,45,875	34,40,025	1,41,14,000
			13		38,662			38,662	38,662	3,14,000
			Total 13 :		38,662			38,662	38,662	3,14,000
			Total 76 Ravongla Block Administrative Centre:	60,41,124	34,46,337			34,46,337	94,87,461	3,16,06,000
78	01			52,53,237	16,63,483			16,63,483	69,16,720	2,23,64,000
			Total 1 :	52,53,237	16,63,483			16,63,483	69,16,720	2,23,64,000
			02	30,05,970	14,58,250			14,58,250	44,64,220	1,81,17,000
			Total 2 :	30,05,970	14,58,250			14,58,250	44,64,220	1,81,17,000
			13		48,903			48,903	48,903	3,14,000
			Total 13 :		48,903			48,903	48,903	3,14,000
			Total 78 Namthang Block Administrative Centre:	82,59,207	31,70,636			31,70,636	1,14,29,843	4,07,95,000
79	01			20,16,711	6,68,038			6,68,038	26,84,749	1,07,80,000
			Total 1 :	20,16,711	6,68,038			6,68,038	26,84,749	1,07,80,000
			02	9,58,350	4,83,975			4,83,975	14,42,325	66,70,000
			Total 2 :	9,58,350	4,83,975			4,83,975	14,42,325	66,70,000
			Total 79 Nandugoan Gram Vikash Kendra:	29,75,061	11,52,013			11,52,013	41,27,074	1,74,50,000
			Total 48 South District:	4,95,24,487	2,05,93,100			2,05,93,100	7,01,17,587	25,63,40,000
			Total 1 Direction and Administration:	4,95,24,487	2,05,93,100			2,05,93,100	7,01,17,587	25,63,40,000
911	00	00	00	- 2,00,000					- 2,00,000	
			Total 0 NULL:	- 2,00,000					- 2,00,000	
			Total 0 NULL:	- 2,00,000					- 2,00,000	
			Total 0 NULL:	- 2,00,000					- 2,00,000	
			Total 911 Deduct Recovery:	- 2,00,000					- 2,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01			Total 1 Integrated Rural Development programme:		4,93,24,487	2,05,93,100			2,05,93,100	6,99,17,587	25,63,40,000
				Total 2501 Special Programmes for Rural Development:		17,58,68,165	7,90,88,347			7,90,88,347	25,49,56,512	91,41,70,000

CPAO Payment :	2,05,95,583
CPAO Deduct Refund :	
Total CPAO Figure :	2,05,95,583
Total Suspense :	2,05,95,583

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	003	60	00	31		1,41,06,000			1,41,06,000	1,41,06,000	5,64,23,000
Total 31 NULL:							1,41,06,000			1,41,06,000	1,41,06,000	5,64,23,000
Total 0 NULL:							1,41,06,000			1,41,06,000	1,41,06,000	5,64,23,000
Total 60 Sikkim Institute of Rural Development:							1,41,06,000			1,41,06,000	1,41,06,000	5,64,23,000
Total 3 Training:							1,41,06,000			1,41,06,000	1,41,06,000	5,64,23,000
Total 0 NULL:							1,41,06,000			1,41,06,000	1,41,06,000	5,64,23,000
Total 2515 Other Rural Development Programmes:						4,76,03,146	15,91,44,197			15,91,44,197	20,67,47,343	73,87,30,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	2,58,44,990	88,91,438			88,91,438	3,47,36,428	12,05,84,000
Total 1 :						2,58,44,990	88,91,438			88,91,438	3,47,36,428	12,05,84,000
13							3,01,785			3,01,785	3,01,785	30,00,000
Total 13 :							3,01,785			3,01,785	3,01,785	30,00,000
50							1,28,035			1,28,035	1,28,035	10,00,000
Total 50 :							1,28,035			1,28,035	1,28,035	10,00,000
Total 44 Head Office Establishment:						2,58,44,990	93,21,258			93,21,258	3,51,66,248	12,45,84,000
Total 0 NULL:						2,58,44,990	93,21,258			93,21,258	3,51,66,248	12,45,84,000
Total 101 Panchayati Raj:						2,58,44,990	93,21,258			93,21,258	3,51,66,248	12,45,84,000
196	61	00	36				3,48,87,000			3,48,87,000	3,48,87,000	13,95,46,000
Total 36 NULL:							3,48,87,000			3,48,87,000	3,48,87,000	13,95,46,000
Total 0 NULL:							3,48,87,000			3,48,87,000	3,48,87,000	13,95,46,000
Total 61 Grants to Zilla Parishads for Adnministrative Expenses:							3,48,87,000			3,48,87,000	3,48,87,000	13,95,46,000
Total 196 Assistance to Zilla Parishads/District Level Panchayats:							3,48,87,000			3,48,87,000	3,48,87,000	13,95,46,000
198	61	00	36				9,20,65,000			9,20,65,000	9,20,65,000	31,87,39,000
Total 36 NULL:							9,20,65,000			9,20,65,000	9,20,65,000	31,87,39,000
Total 0 NULL:							9,20,65,000			9,20,65,000	9,20,65,000	31,87,39,000
Total 61 Grants to Gram Panchayats for Administrative Expenses:							9,20,65,000			9,20,65,000	9,20,65,000	31,87,39,000
Total 198 Assistance to Gram Panchayats:							9,20,65,000			9,20,65,000	9,20,65,000	31,87,39,000
Total 0 NULL:						2,58,44,990	13,62,73,258			13,62,73,258	16,21,18,248	58,28,69,000
Total 2515 Other Rural Development Programmes:						4,76,03,146	15,91,44,197			15,91,44,197	20,67,47,343	73,87,30,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	69	01			23,63,482	9,23,324	9,23,324	32,86,806	1,02,01,000
					Total 1 :			23,63,482	9,23,324	9,23,324	32,86,806	1,02,01,000
					02			2,98,785	1,62,276	1,62,276	4,61,061	17,92,000
					Total 2 :			2,98,785	1,62,276	1,62,276	4,61,061	17,92,000
					11				42,000	42,000	42,000	42,000
					Total 11 :				42,000	42,000	42,000	42,000
					13			37,716	1,77,152	1,77,152	2,14,868	2,93,000
					Total 13 :			37,716	1,77,152	1,77,152	2,14,868	2,93,000
					Total 69 ADC (Development) Pakyong:			26,99,983	13,04,752	13,04,752	40,04,735	1,23,28,000
					Total 0 NULL:			26,99,983	13,04,752	13,04,752	40,04,735	1,23,28,000
					Total 101 Panchayati Raj:			26,99,983	13,04,752	13,04,752	40,04,735	1,23,28,000
					Total 0 NULL:			26,99,983	13,04,752	13,04,752	40,04,735	1,23,28,000
					Total 2515 Other Rural Development Programmes:			4,76,03,146	15,91,44,197	15,91,44,197	20,67,47,343	73,87,30,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	46	01			68,59,943	34,45,318	34,45,318	1,03,05,261	3,01,14,000
					Total 1 :			68,59,943	34,45,318	34,45,318	1,03,05,261	3,01,14,000
					13				4,000	4,000	4,000	45,000
					Total 13 :				4,000	4,000	4,000	45,000
					Total 46 West District:			68,59,943	34,49,318	34,49,318	1,03,09,261	3,01,59,000
	71				01			34,02,836	9,96,533	9,96,533	43,99,369	1,30,31,000
					Total 1 :			34,02,836	9,96,533	9,96,533	43,99,369	1,30,31,000
					02			1,24,870	62,770	62,770	1,87,640	6,41,000
					Total 2 :			1,24,870	62,770	62,770	1,87,640	6,41,000
					11			9,550			9,550	42,000
					Total 11 :			9,550			9,550	42,000
					13			2,316	28,936	28,936	31,252	2,33,000
					Total 13 :			2,316	28,936	28,936	31,252	2,33,000
					Total 71 ADC (Development) Soreng:			35,39,572	10,88,239	10,88,239	46,27,811	1,39,47,000
					Total 0 NULL:			1,03,99,515	45,37,557	45,37,557	1,49,37,072	4,41,06,000
					Total 101 Panchayati Raj:			1,03,99,515	45,37,557	45,37,557	1,49,37,072	4,41,06,000
					Total 0 NULL:			1,03,99,515	45,37,557	45,37,557	1,49,37,072	4,41,06,000
					Total 2515 Other Rural Development Programmes:			4,76,03,146	15,91,44,197	15,91,44,197	20,67,47,343	73,87,30,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	47	01			5,36,598	1,80,043	1,80,043	7,16,641	24,47,000
					Total 1 TO BE CHANGED:			5,36,598	1,80,043	1,80,043	7,16,641	24,47,000
					Total 47 North District:			5,36,598	1,80,043	1,80,043	7,16,641	24,47,000
			72	01				6,56,597	2,41,447	2,41,447	8,98,044	35,08,000
					Total 1 :			6,56,597	2,41,447	2,41,447	8,98,044	35,08,000
				02				1,77,535	88,000	88,000	2,65,535	22,94,000
					Total 2 :			1,77,535	88,000	88,000	2,65,535	22,94,000
				11				8,912	15,200	15,200	24,112	42,000
					Total 11 :			8,912	15,200	15,200	24,112	42,000
				13				61,397	24,449	24,449	85,846	2,33,000
					Total 13 :			61,397	24,449	24,449	85,846	2,33,000
					Total 72 ADC (Development) Chungthang:			9,04,441	3,69,096	3,69,096	12,73,537	60,77,000
					Total 0 NULL:			14,41,039	5,49,139	5,49,139	19,90,178	85,24,000
					Total 101 Panchayati Raj:			14,41,039	5,49,139	5,49,139	19,90,178	85,24,000
					Total 0 NULL:			14,41,039	5,49,139	5,49,139	19,90,178	85,24,000
Total 2515 Other Rural Development Programmes:								4,76,03,146	15,91,44,197	15,91,44,197	20,67,47,343	73,87,30,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	48	01			44,63,827	14,17,355	14,17,355	58,81,182	2,07,42,000
				Total 1 :				44,63,827	14,17,355	14,17,355	58,81,182	2,07,42,000
				13					14,907	14,907	14,907	67,000
				Total 13 :					14,907	14,907	14,907	67,000
				Total 48 South District:				44,63,827	14,32,262	14,32,262	58,96,089	2,08,09,000
70				01				25,27,364	7,91,589	7,91,589	33,18,953	1,17,16,000
				Total 1 :				25,27,364	7,91,589	7,91,589	33,18,953	1,17,16,000
				02				1,49,700	1,47,990	1,47,990	2,97,690	13,02,000
				Total 2 :				1,49,700	1,47,990	1,47,990	2,97,690	13,02,000
				11				20,625			20,625	42,000
				Total 11 :				20,625			20,625	42,000
				13				56,103	1,650	1,650	57,753	6,11,000
				Total 13 :				56,103	1,650	1,650	57,753	6,11,000
				Total 70 ADC (Development) Ravangla:				27,53,792	9,41,229	9,41,229	36,95,021	1,36,71,000
				Total 0 NULL:				72,17,619	23,73,491	23,73,491	95,91,110	3,44,80,000
				Total 101 Panchayati Raj:				72,17,619	23,73,491	23,73,491	95,91,110	3,44,80,000
				Total 0 NULL:				72,17,619	23,73,491	23,73,491	95,91,110	3,44,80,000
Total 2515 Other Rural Development Programmes:								4,76,03,146	15,91,44,197	15,91,44,197	20,67,47,343	73,87,30,000

CPAO Payment :	23,73,491
CPAO Deduct Refund :	
Total CPAO Figure :	23,73,491
Total Suspense :	23,73,491

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 1 Voted											
2702	80	001	20	44	01	2,22,16,716	74,98,251		74,98,251	2,97,14,967	9,66,97,000
					Total 1 :	2,22,16,716	74,98,251		74,98,251	2,97,14,967	9,66,97,000
					02	7,04,218	6,85,810		6,85,810	13,90,028	87,42,000
					Total 2 :	7,04,218	6,85,810		6,85,810	13,90,028	87,42,000
					11		52,081		52,081	52,081	3,54,000
					Total 11 :		52,081		52,081	52,081	3,54,000
					13		48,877		48,877	48,877	19,64,000
					Total 13 :		48,877		48,877	48,877	19,64,000
					14		6,10,642		6,10,642	6,10,642	9,35,000
					Total 14 :		6,10,642		6,10,642	6,10,642	9,35,000
					51		54,188		54,188	54,188	12,71,000
					Total 51 :		54,188		54,188	54,188	12,71,000
					Total 44 Head Office Establishment:	2,29,20,934	89,49,849		89,49,849	3,18,70,783	10,99,63,000
					Total 20 Irrigation Department:	2,29,20,934	89,49,849		89,49,849	3,18,70,783	10,99,63,000
					Total 1 Direction and Administration:	2,29,20,934	89,49,849		89,49,849	3,18,70,783	10,99,63,000
					Total 80 General:	2,29,20,934	89,49,849		89,49,849	3,18,70,783	10,99,63,000
					Total 2702 Minor Irrigation:	5,21,72,683	1,63,93,361		1,63,93,361	6,85,66,044	23,99,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 19 Water Resources												
Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	6,20,934	2,09,657			2,09,657	8,30,591	23,83,000
Total 1 NULL:						6,20,934	2,09,657			2,09,657	8,30,591	23,83,000
Total 0 NULL:						6,20,934	2,09,657			2,09,657	8,30,591	23,83,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						6,20,934	2,09,657			2,09,657	8,30,591	23,83,000
Total 800 Other Expenditure:						6,20,934	2,09,657			2,09,657	8,30,591	23,83,000
Total 80 General:						6,20,934	2,09,657			2,09,657	8,30,591	23,83,000
Total 2702 Minor Irrigation:						5,21,72,683	1,63,93,361			1,63,93,361	6,85,66,044	23,99,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	45	01	83,82,720	32,05,917			32,05,917	1,15,88,637	3,65,03,000
Total 1 :						83,82,720	32,05,917			32,05,917	1,15,88,637	3,65,03,000
13						20,693	70,224			70,224	90,917	1,65,000
Total 13 :						20,693	70,224			70,224	90,917	1,65,000
Total 45 East District:						84,03,413	32,76,141			32,76,141	1,16,79,554	3,66,68,000
Total 20 Irrigation Department:						84,03,413	32,76,141			32,76,141	1,16,79,554	3,66,68,000
Total 1 Direction and Administration:						84,03,413	32,76,141			32,76,141	1,16,79,554	3,66,68,000
Total 80 General:						84,03,413	32,76,141			32,76,141	1,16,79,554	3,66,68,000
Total 2702 Minor Irrigation:						5,21,72,683	1,63,93,361			1,63,93,361	6,85,66,044	23,99,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	53	01	71,71,665	23,13,017			23,13,017	94,84,682	3,00,86,000
Total 1 :						71,71,665	23,13,017			23,13,017	94,84,682	3,00,86,000
Total 53 Geyzing Sub-Division:						71,71,665	23,13,017			23,13,017	94,84,682	3,00,86,000
Total 20 Irrigation Department:						71,71,665	23,13,017			23,13,017	94,84,682	3,00,86,000
Total 1 Direction and Administration:						71,71,665	23,13,017			23,13,017	94,84,682	3,00,86,000
Total 80 General:						71,71,665	23,13,017			23,13,017	94,84,682	3,00,86,000
Total 2702 Minor Irrigation:						5,21,72,683	1,63,93,361			1,63,93,361	6,85,66,044	23,99,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	47	01	43,93,374	15,66,887			15,66,887	59,60,261	1,88,47,000
Total 1 :						43,93,374	15,66,887			15,66,887	59,60,261	1,88,47,000
02						1,53,110	77,810			77,810	2,30,920	17,61,000
Total 2 :						1,53,110	77,810			77,810	2,30,920	17,61,000
Total 47 North District:						45,46,484	16,44,697			16,44,697	61,91,181	2,06,08,000
Total 20 Irrigation Department:						45,46,484	16,44,697			16,44,697	61,91,181	2,06,08,000
Total 1 Direction and Administration:						45,46,484	16,44,697			16,44,697	61,91,181	2,06,08,000
Total 80 General:						45,46,484	16,44,697			16,44,697	61,91,181	2,06,08,000
Total 2702 Minor Irrigation:						5,21,72,683	1,63,93,361			1,63,93,361	6,85,66,044	23,99,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	76,83,208					76,83,208	3,51,51,000
Total 1 :						76,83,208					76,83,208	3,51,51,000
					02	8,26,045					8,26,045	50,59,000
Total 2 :						8,26,045					8,26,045	50,59,000
Total 48 South District:						85,09,253					85,09,253	4,02,10,000
Total 20 Irrigation Department:						85,09,253					85,09,253	4,02,10,000
Total 1 Direction and Administration:						85,09,253					85,09,253	4,02,10,000
Total 80 General:						85,09,253					85,09,253	4,02,10,000
Total 2702 Minor Irrigation:						5,21,72,683	1,63,93,361			1,63,93,361	6,85,66,044	23,99,18,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01	28,21,14,969	10,02,67,949	-	11,15,655	9,91,52,294	38,12,67,263	1,19,21,34,000
					Total 1 :	28,21,14,969	10,02,67,949	-	11,15,655	9,91,52,294	38,12,67,263	1,19,21,34,000
					02	87,08,415	32,27,208		32,27,208	1,19,35,623	3,70,36,000	
					Total 2 :	87,08,415	32,27,208		32,27,208	1,19,35,623	3,70,36,000	
					13	5,92,112	35,85,572		35,85,572	41,77,684	1,01,25,000	
					Total 13 :	5,92,112	35,85,572		35,85,572	41,77,684	1,01,25,000	
					51	8,42,832	33,635		33,635	8,76,467	29,70,000	
					Total 51 :	8,42,832	33,635		33,635	8,76,467	29,70,000	
					Total 44 Head Office Establishment:	29,22,58,328	10,71,14,364	-	11,15,655	10,59,98,709	39,82,57,037	1,24,22,65,000
					49	31	3,01,78,000		3,01,78,000	3,01,78,000	3,01,78,000	
					Total 31 :		3,01,78,000		3,01,78,000	3,01,78,000	3,01,78,000	
					Total 49 State Electricity Regulatory Commission:		3,01,78,000		3,01,78,000	3,01,78,000	3,01,78,000	
					Total 0 NULL:	29,22,58,328	13,72,92,364	-	11,15,655	13,61,76,709	42,84,35,037	1,27,24,43,000
					Total 1 Direction and Administration:	29,22,58,328	13,72,92,364	-	11,15,655	13,61,76,709	42,84,35,037	1,27,24,43,000
911	00	00	00			-	21,273			-	21,273	
					Total 0 NULL:	-	21,273			-	21,273	
					Total 0 NULL:	-	21,273			-	21,273	
					Total 0 NULL:	-	21,273			-	21,273	
					Total 0 NULL:	-	21,273			-	21,273	
					Total 911 Deduct Recoveries of Overpayments:	-	21,273			-	21,273	
					Total 80 General:	29,22,37,055	13,72,92,364	-	11,15,655	13,61,76,709	42,84,13,764	1,27,24,43,000
					Total 2801 Power:	43,75,24,478	19,55,76,812	-	11,27,592	19,44,49,220	63,19,73,698	3,17,60,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 104 Chief Pay and Accounts Officer - EAST													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	44	01	-	28,249				-	28,249	1,19,21,34,000
Total 1 :						-	28,249				-	28,249	1,19,21,34,000
Total 44 Head Office Establishment:						-	28,249				-	28,249	1,19,21,34,000
Total 0 NULL:						-	28,249				-	28,249	1,19,21,34,000
Total 1 Direction and Administration:						-	28,249				-	28,249	1,19,21,34,000
Total 80 General:						-	28,249				-	28,249	1,19,21,34,000
Total 2801 Power:						43,75,24,478	19,55,76,812	-	11,27,592	19,44,49,220	63,19,73,698	3,17,60,85,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	46	01	4,82,18,323	2,43,00,373			2,43,00,373	7,25,18,696	20,26,38,000
Total 1 :						4,82,18,323	2,43,00,373			2,43,00,373	7,25,18,696	20,26,38,000
11							24,950			24,950	24,950	3,26,000
Total 11 :							24,950			24,950	24,950	3,26,000
13							15,390			15,390	15,390	7,15,000
Total 13 :							15,390			15,390	15,390	7,15,000
Total 46 West District:						4,82,18,323	2,43,40,713			2,43,40,713	7,25,59,036	20,36,79,000
Total 0 NULL:						4,82,18,323	2,43,40,713			2,43,40,713	7,25,59,036	20,36,79,000
50	00	01					59,55,338			59,55,338	59,55,338	6,27,04,000
Total 1 NULL:							59,55,338			59,55,338	59,55,338	6,27,04,000
Total 0 NULL:							59,55,338			59,55,338	59,55,338	6,27,04,000
Total 50 Soreng District:							59,55,338			59,55,338	59,55,338	6,27,04,000
Total 1 Direction and Administration:						4,82,18,323	3,02,96,051			3,02,96,051	7,85,14,374	26,63,83,000
Total 80 General:						4,82,18,323	3,02,96,051			3,02,96,051	7,85,14,374	26,63,83,000
Total 2801 Power:						43,75,24,478	19,55,76,812	-	11,27,592	19,44,49,220	63,19,73,698	3,17,60,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	47	01	3,83,92,999	1,30,31,185			1,30,31,185	5,14,24,184	17,59,61,000
Total 1 :						3,83,92,999	1,30,31,185			1,30,31,185	5,14,24,184	17,59,61,000
Total 47 North District:						3,83,92,999	1,30,31,185			1,30,31,185	5,14,24,184	17,59,61,000
Total 0 NULL:						3,83,92,999	1,30,31,185			1,30,31,185	5,14,24,184	17,59,61,000
Total 1 Direction and Administration:						3,83,92,999	1,30,31,185			1,30,31,185	5,14,24,184	17,59,61,000
Total 80 General:						3,83,92,999	1,30,31,185			1,30,31,185	5,14,24,184	17,59,61,000
Total 2801 Power:						43,75,24,478	19,55,76,812	-	11,27,592	19,44,49,220	63,19,73,698	3,17,60,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	48	01	4,45,82,158	1,49,57,212	-	11,937	1,49,45,275	5,95,27,433	20,64,60,000
Total 1 :						4,45,82,158	1,49,57,212	-	11,937	1,49,45,275	5,95,27,433	20,64,60,000
Total 48 South District:						4,45,82,158	1,49,57,212	-	11,937	1,49,45,275	5,95,27,433	20,64,60,000
Total 0 NULL:						4,45,82,158	1,49,57,212	-	11,937	1,49,45,275	5,95,27,433	20,64,60,000
50	00			01		94,81,728					94,81,728	6,27,04,000
Total 1 NULL:						94,81,728					94,81,728	6,27,04,000
Total 0 NULL:						94,81,728					94,81,728	6,27,04,000
Total 50 Soreng District:						94,81,728					94,81,728	6,27,04,000
60	52			01		46,40,464					46,40,464	
Total 1 :						46,40,464					46,40,464	
Total 52 Soreng Sub-Division:						46,40,464					46,40,464	
Total 60 Sub-Divisional Establishments:						46,40,464					46,40,464	
Total 1 Direction and Administration:						5,87,04,350	1,49,57,212	-	11,937	1,49,45,275	7,36,49,625	26,91,64,000
Total 80 General:						5,87,04,350	1,49,57,212	-	11,937	1,49,45,275	7,36,49,625	26,91,64,000
Total 2801 Power:						43,75,24,478	19,55,76,812	-	11,27,592	19,44,49,220	63,19,73,698	3,17,60,85,000

CPAO Payment :	1,49,57,212
CPAO Deduct Refund :	11,937
Total CPAO Figure :	1,49,45,275
Total Suspense :	1,60,72,867

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01	1,06,57,044	32,02,604			32,02,604	1,38,59,648	4,29,17,000
					Total 1 NULL:	1,06,57,044	32,02,604			32,02,604	1,38,59,648	4,29,17,000
					02	11,17,785	5,84,795			5,84,795	17,02,580	44,11,000
					Total 2 NULL:	11,17,785	5,84,795			5,84,795	17,02,580	44,11,000
					11	33,372	3,000			3,000	36,372	4,00,000
					Total 11 NULL:	33,372	3,000			3,000	36,372	4,00,000
					13	6,45,205	3,13,792			3,13,792	9,58,997	41,17,000
					Total 13 NULL:	6,45,205	3,13,792			3,13,792	9,58,997	41,17,000
					50	2,78,581	1,08,000			1,08,000	3,86,581	12,00,000
					Total 50 NULL:	2,78,581	1,08,000			1,08,000	3,86,581	12,00,000
					52	2,28,37,234					2,28,37,234	8,83,23,000
					Total 52 NULL:	2,28,37,234					2,28,37,234	8,83,23,000
					Total 0 NULL:	3,55,69,221	42,12,191			42,12,191	3,97,81,412	14,13,68,000
					Total 60 Directorate of Small Scale Industries:	3,55,69,221	42,12,191			42,12,191	3,97,81,412	14,13,68,000
					Total 1 Direction and Administration:	3,55,69,221	42,12,191			42,12,191	3,97,81,412	14,13,68,000
003	61	60	01			1,65,15,287	59,76,261			59,76,261	2,24,91,548	7,64,07,000
					Total 1 :	1,65,15,287	59,76,261			59,76,261	2,24,91,548	7,64,07,000
					02	4,39,074	4,09,938			4,09,938	8,49,012	34,85,000
					Total 2 :	4,39,074	4,09,938			4,09,938	8,49,012	34,85,000
					13	85,992	72,901			72,901	1,58,893	15,35,000
					Total 13 :	85,992	72,901			72,901	1,58,893	15,35,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	1,70,40,353	64,59,100			64,59,100	2,34,99,453	8,14,27,000
					Total 61 Branch Training Centres:	1,70,40,353	64,59,100			64,59,100	2,34,99,453	8,14,27,000
					Total 3 Training:	1,70,40,353	64,59,100			64,59,100	2,34,99,453	8,14,27,000
102	65	00	01			7,69,032	2,59,738			2,59,738	10,28,770	40,39,000
					Total 1 NULL:	7,69,032	2,59,738			2,59,738	10,28,770	40,39,000
					13	4,036	4,067			4,067	8,103	24,000
					Total 13 NULL:	4,036	4,067			4,067	8,103	24,000
					52		15,394			15,394	15,394	70,000
					Total 52 NULL:		15,394			15,394	15,394	70,000
					Total 0 NULL:	7,73,068	2,79,199			2,79,199	10,52,267	41,33,000
					Total 65 Hand Made Paper Unit:	7,73,068	2,79,199			2,79,199	10,52,267	41,33,000
					Total 102 Small Scale Industries:	7,73,068	2,79,199			2,79,199	10,52,267	41,33,000
911	00	00	00			- 29,91,690					- 29,91,690	
					Total 0 NULL:	- 29,91,690					- 29,91,690	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	911	00	00		Total 0 NULL:	-	29,91,690			-	29,91,690
						Total 0 NULL:	-	29,91,690			-	29,91,690
						Total 911 Deduct Recoveries of Overpayments:	-	29,91,690			-	29,91,690
						Total 0 NULL:	5,03,90,952	1,09,50,490		1,09,50,490	6,13,41,442	22,69,28,000
						Total 2851 Village and Small Industries:	7,42,40,577	1,98,93,379		1,98,93,379	9,41,33,956	34,11,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	27,17,217	8,74,769			8,74,769	35,91,986	1,20,49,000
					Total 1 :	27,17,217	8,74,769			8,74,769	35,91,986	1,20,49,000
					02	58,450	29,225			29,225	87,675	3,51,000
					Total 2 :	58,450	29,225			29,225	87,675	3,51,000
					13	11,520	5,760			5,760	17,280	40,000
					Total 13 :	11,520	5,760			5,760	17,280	40,000
					Total 45 East District:	27,87,187	9,09,754			9,09,754	36,96,941	1,24,40,000
					Total 61 Branch Training Centres:	27,87,187	9,09,754			9,09,754	36,96,941	1,24,40,000
					Total 3 Training:	27,87,187	9,09,754			9,09,754	36,96,941	1,24,40,000
200	68	62	01			35,40,034	13,35,561			13,35,561	48,75,595	1,70,61,000
					Total 1 :	35,40,034	13,35,561			13,35,561	48,75,595	1,70,61,000
					02	9,000	3,000			3,000	12,000	36,000
					Total 2 :	9,000	3,000			3,000	12,000	36,000
					11	9,750	9,345			9,345	19,095	83,000
					Total 11 :	9,750	9,345			9,345	19,095	83,000
					13	80,687	90,288			90,288	1,70,975	3,15,000
					Total 13 :	80,687	90,288			90,288	1,70,975	3,15,000
					Total 62 Gangtok Establishment:	36,39,471	14,38,194			14,38,194	50,77,665	1,74,95,000
					Total 68 District Industries Centre:	36,39,471	14,38,194			14,38,194	50,77,665	1,74,95,000
					Total 200 Other Village Industries:	36,39,471	14,38,194			14,38,194	50,77,665	1,74,95,000
					Total 0 NULL:	64,26,658	23,47,948			23,47,948	87,74,606	2,99,35,000
					Total 2851 Village and Small Industries:	7,42,40,577	1,98,93,379			1,98,93,379	9,41,33,956	34,11,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	54,26,593	19,87,658			19,87,658	74,14,251	2,44,37,000
Total 1 :						54,26,593	19,87,658			19,87,658	74,14,251	2,44,37,000
02						3,64,420	1,82,520			1,82,520	5,46,940	20,78,000
Total 2 :						3,64,420	1,82,520			1,82,520	5,46,940	20,78,000
Total 46 West District:						57,91,013	21,70,178			21,70,178	79,61,191	2,65,15,000
Total 61 Branch Training Centres:						57,91,013	21,70,178			21,70,178	79,61,191	2,65,15,000
Total 3 Training:						57,91,013	21,70,178			21,70,178	79,61,191	2,65,15,000
Total 0 NULL:						57,91,013	21,70,178			21,70,178	79,61,191	2,65,15,000
Total 2851 Village and Small Industries:						7,42,40,577	1,98,93,379			1,98,93,379	9,41,33,956	34,11,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01	48,16,820	20,31,176			20,31,176	68,47,996	2,31,59,000
Total 1 :						48,16,820	20,31,176			20,31,176	68,47,996	2,31,59,000
02						1,85,700	1,07,650			1,07,650	2,93,350	10,60,000
Total 2 :						1,85,700	1,07,650			1,07,650	2,93,350	10,60,000
13						5,510					5,510	40,000
Total 13 :						5,510					5,510	40,000
Total 47 North District:						50,08,030	21,38,826			21,38,826	71,46,856	2,42,59,000
Total 61 Branch Training Centres:						50,08,030	21,38,826			21,38,826	71,46,856	2,42,59,000
Total 3 Training:						50,08,030	21,38,826			21,38,826	71,46,856	2,42,59,000
Total 0 NULL:						50,08,030	21,38,826			21,38,826	71,46,856	2,42,59,000
Total 2851 Village and Small Industries:						7,42,40,577	1,98,93,379			1,98,93,379	9,41,33,956	34,11,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01	30,63,454	10,44,961			10,44,961	41,08,415	1,39,29,000
Total 1 :						30,63,454	10,44,961			10,44,961	41,08,415	1,39,29,000
02						1,98,120	78,625			78,625	2,76,745	10,81,000
Total 2 :						1,98,120	78,625			78,625	2,76,745	10,81,000
Total 48 South District:						32,61,574	11,23,586			11,23,586	43,85,160	1,50,10,000
Total 61 Branch Training Centres:						32,61,574	11,23,586			11,23,586	43,85,160	1,50,10,000
Total 3 Training:						32,61,574	11,23,586			11,23,586	43,85,160	1,50,10,000
200	68	61	01			30,39,355	9,99,102			9,99,102	40,38,457	1,70,11,000
Total 1 :						30,39,355	9,99,102			9,99,102	40,38,457	1,70,11,000
02						3,01,870	1,07,770			1,07,770	4,09,640	10,73,000
Total 2 :						3,01,870	1,07,770			1,07,770	4,09,640	10,73,000
11						7,925					7,925	83,000
Total 11 :						7,925					7,925	83,000
13						13,200	55,479			55,479	68,679	3,00,000
Total 13 :						13,200	55,479			55,479	68,679	3,00,000
Total 61 Jorethang Establishment:						33,62,350	11,62,351			11,62,351	45,24,701	1,84,67,000
Total 68 District Industries Centre:						33,62,350	11,62,351			11,62,351	45,24,701	1,84,67,000
Total 200 Other Village Industries:						33,62,350	11,62,351			11,62,351	45,24,701	1,84,67,000
Total 0 NULL:						66,23,924	22,85,937			22,85,937	89,09,861	3,34,77,000
Total 2851 Village and Small Industries:						7,42,40,577	1,98,93,379			1,98,93,379	9,41,33,956	34,11,14,000

CPAO Payment :	22,85,937
CPAO Deduct Refund :	
Total CPAO Figure :	22,85,937
Total Suspense :	22,85,937

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 18 Information Technology										
Parameter : 1 Voted										
2852	07	800	19 00 01	79,48,397	27,02,481			27,02,481	1,06,50,878	3,64,32,000
Total 1 NULL:				79,48,397	27,02,481			27,02,481	1,06,50,878	3,64,32,000
			02	7,13,249	3,15,339			3,15,339	10,28,588	44,79,000
Total 2 NULL:				7,13,249	3,15,339			3,15,339	10,28,588	44,79,000
			13		4,74,859			4,74,859	4,74,859	30,25,000
Total 13 NULL:					4,74,859			4,74,859	4,74,859	30,25,000
			76	2,37,370	6,12,455			6,12,455	8,49,825	2,28,49,000
Total 76 NULL:				2,37,370	6,12,455			6,12,455	8,49,825	2,28,49,000
Total 0 NULL:				88,99,016	41,05,134			41,05,134	1,30,04,150	6,67,85,000
Total 19 Information Technology Department:				88,99,016	41,05,134			41,05,134	1,30,04,150	6,67,85,000
Total 800 Other expenditure:				88,99,016	41,05,134			41,05,134	1,30,04,150	6,67,85,000
Total 7 Telecommunication and Electronic Industries:				88,99,016	41,05,134			41,05,134	1,30,04,150	6,67,85,000
Total 2852 Industries:				88,99,016	41,05,134			41,05,134	1,30,04,150	6,67,85,000

CPAO Payment :	41,05,134
CPAO Deduct Refund :	
Total CPAO Figure :	41,05,134
Total Suspense :	41,05,134

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	1,23,24,255	41,04,958			41,04,958	1,64,29,213	6,11,87,000
Total 1 NULL:						1,23,24,255	41,04,958			41,04,958	1,64,29,213	6,11,87,000
02						5,81,460	2,98,250			2,98,250	8,79,710	37,20,000
Total 2 NULL:						5,81,460	2,98,250			2,98,250	8,79,710	37,20,000
11							33,110			33,110	33,110	5,77,000
Total 11 NULL:							33,110			33,110	33,110	5,77,000
13							4,29,564			4,29,564	4,29,564	15,00,000
Total 13 NULL:							4,29,564			4,29,564	4,29,564	15,00,000
51						35,018	2,97,888			2,97,888	3,32,906	6,00,000
Total 51 NULL:						35,018	2,97,888			2,97,888	3,32,906	6,00,000
Total 0 NULL:						1,29,40,733	51,63,770			51,63,770	1,81,04,503	6,75,84,000
Total 60 Establishment:						1,29,40,733	51,63,770			51,63,770	1,81,04,503	6,75,84,000
Total 1 Direction and Administration:						1,29,40,733	51,63,770			51,63,770	1,81,04,503	6,75,84,000
Total 2 Regulation and Development of Mines:						1,29,40,733	51,63,770			51,63,770	1,81,04,503	6,75,84,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						1,29,40,733	51,63,770			51,63,770	1,81,04,503	6,75,84,000

CPAO Payment :	51,63,770
CPAO Deduct Refund :	
Total CPAO Figure :	51,63,770
Total Suspense :	51,63,770

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	72	02	24,86,900	12,61,450			12,61,450	37,48,350	9,37,45,000
Total 2 :						24,86,900	12,61,450			12,61,450	37,48,350	9,37,45,000
Total 72 Maintenance & repairs of Roads Under East District:						24,86,900	12,61,450			12,61,450	37,48,350	9,37,45,000
Total 60 WorkCharged Establishment:						24,86,900	12,61,450			12,61,450	37,48,350	9,37,45,000
	61		72	50			7,09,203			7,09,203	7,09,203	50,00,000
Total 50 :							7,09,203			7,09,203	7,09,203	50,00,000
Total 72 Maintenance & repairs of Roads Under East District:							7,09,203			7,09,203	7,09,203	50,00,000
Total 61 Other Maintenance Expenditure:							7,09,203			7,09,203	7,09,203	50,00,000
Total 105 Maintenance and Repairs:						24,86,900	19,70,653			19,70,653	44,57,553	9,87,45,000
Total 4 District and Other Roads:						24,86,900	19,70,653			19,70,653	44,57,553	9,87,45,000
	80	001	35	44	01	5,43,04,544	1,92,36,539			1,92,36,539	7,35,41,083	24,71,73,000
Total 1 :						5,43,04,544	1,92,36,539			1,92,36,539	7,35,41,083	24,71,73,000
				11			75,150			75,150	75,150	2,89,000
Total 11 :							75,150			75,150	75,150	2,89,000
				13		64,200	8,936			8,936	73,136	17,06,000
Total 13 :						64,200	8,936			8,936	73,136	17,06,000
				26			4,90,804			4,90,804	4,90,804	18,85,000
Total 26 :							4,90,804			4,90,804	4,90,804	18,85,000
				50		9,48,18,736					9,48,18,736	78,09,27,000
Total 50 :						9,48,18,736					9,48,18,736	78,09,27,000
				51		8,416	8,72,271			8,72,271	8,80,687	44,89,000
Total 51 :						8,416	8,72,271			8,72,271	8,80,687	44,89,000
Total 44 Head Office Establishment:						14,91,95,896	2,06,83,700			2,06,83,700	16,98,79,596	1,03,64,69,000
Total 35 Roads and Bridges Department:						14,91,95,896	2,06,83,700			2,06,83,700	16,98,79,596	1,03,64,69,000
Total 1 Direction and Administration:						14,91,95,896	2,06,83,700			2,06,83,700	16,98,79,596	1,03,64,69,000
Total 80 General:						14,91,95,896	2,06,83,700			2,06,83,700	16,98,79,596	1,03,64,69,000
Total 3054 Roads and Bridges:						34,28,99,764	8,87,67,578	-	1,68,643	8,85,98,935	43,14,98,699	2,16,72,49,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	44	01	1,12,32,054	37,96,601			37,96,601	1,50,28,655	5,03,84,000
Total 1 :						1,12,32,054	37,96,601			37,96,601	1,50,28,655	5,03,84,000
				13		86,400	96,060			96,060	1,82,460	33,56,000
Total 13 :						86,400	96,060			96,060	1,82,460	33,56,000
Total 44 Head Office Establishment:						1,13,18,454	38,92,661			38,92,661	1,52,11,115	5,37,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted														
3054	80	001	36	Total 36 Rural Development Department:			1,13,18,454	38,92,661			38,92,661	1,52,11,115	5,37,40,000	
				Total 1 Direction and Administration:			1,13,18,454	38,92,661			38,92,661	1,52,11,115	5,37,40,000	
	799	36	00	43		-	1,48,101				-	1,48,101	50,00,000	
				Total 43 NULL:			-	1,48,101				-	1,48,101	50,00,000
				Total 0 NULL:			-	1,48,101				-	1,48,101	50,00,000
				Total 36 Rural Development Department:			-	1,48,101				-	1,48,101	50,00,000
				Total 799 Suspense:			-	1,48,101				-	1,48,101	50,00,000
	911	00	00	00		-	6,400				-	6,400		
				Total 0 NULL:			-	6,400				-	6,400	
				Total 0 NULL:			-	6,400				-	6,400	
				Total 0 NULL:			-	6,400				-	6,400	
				Total 911 Deduct Recoveries of Overpayments:			-	6,400				-	6,400	
				Total 80 General:			1,11,63,953	38,92,661			38,92,661	1,50,56,614	5,87,40,000	
				Total 3054 Roads and Bridges:			34,28,99,764	8,87,67,578	-	1,68,643	8,85,98,935	43,14,98,699	2,16,72,49,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST											
Grant : 34 Roads & Bridges											
Parameter : 1 Voted											
3054	80	001	35	45	01	2,57,85,259	87,81,855		87,81,855	3,45,67,114	11,51,53,000
					Total 1 :	2,57,85,259	87,81,855		87,81,855	3,45,67,114	11,51,53,000
					11		39,930		39,930	39,930	2,07,000
					Total 11 :		39,930		39,930	39,930	2,07,000
					Total 45 East District:	2,57,85,259	88,21,785		88,21,785	3,46,07,044	11,53,60,000
					60	01	2,11,66,322	78,35,192	78,35,192	2,90,01,514	10,10,14,000
					Total 1 :	2,11,66,322	78,35,192		78,35,192	2,90,01,514	10,10,14,000
					13		21,100			21,100	1,90,000
					Total 13 :	21,100				21,100	1,90,000
					51		6,067	82,976	82,976	89,043	9,50,000
					Total 51 :	6,067	82,976		82,976	89,043	9,50,000
					Total 60 Chief Engineer (Mechanical) Establishment:	2,11,93,489	79,18,168		79,18,168	2,91,11,657	10,21,54,000
					Total 35 Roads and Bridges Department:	4,69,78,748	1,67,39,953		1,67,39,953	6,37,18,701	21,75,14,000
					Total 1 Direction and Administration:	4,69,78,748	1,67,39,953		1,67,39,953	6,37,18,701	21,75,14,000
					Total 80 General:	4,69,78,748	1,67,39,953		1,67,39,953	6,37,18,701	21,75,14,000
					Total 3054 Roads and Bridges:	34,28,99,764	8,87,67,578	- 1,68,643	8,85,98,935	43,14,98,699	2,16,72,49,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
3054	80	001	36	45	01	1,04,92,047	32,36,258		32,36,258	1,37,28,305	4,64,15,000
					Total 1 :	1,04,92,047	32,36,258		32,36,258	1,37,28,305	4,64,15,000
					Total 45 East District:	1,04,92,047	32,36,258		32,36,258	1,37,28,305	4,64,15,000
					Total 36 Rural Development Department:	1,04,92,047	32,36,258		32,36,258	1,37,28,305	4,64,15,000
					Total 1 Direction and Administration:	1,04,92,047	32,36,258		32,36,258	1,37,28,305	4,64,15,000
					Total 80 General:	1,04,92,047	32,36,258		32,36,258	1,37,28,305	4,64,15,000
					Total 3054 Roads and Bridges:	34,28,99,764	8,87,67,578	- 1,68,643	8,85,98,935	43,14,98,699	2,16,72,49,000
Grant : 41 Urban Development											
Parameter : 1 Voted											
3054	04	105	00	45	01	64,80,061	20,62,888		20,62,888	85,42,949	2,83,07,000
					Total 1 :	64,80,061	20,62,888		20,62,888	85,42,949	2,83,07,000
					02		11,191		11,191	11,191	67,36,000
					Total 2 :		11,191		11,191	11,191	67,36,000
					Total 45 East District:	64,80,061	20,74,079		20,74,079	85,54,140	3,50,43,000
					Total 0 NULL:	64,80,061	20,74,079		20,74,079	85,54,140	3,50,43,000
					Total 105 Maintenance and Repairs:	64,80,061	20,74,079		20,74,079	85,54,140	3,50,43,000
					Total 4 District and Other Roads:	64,80,061	20,74,079		20,74,079	85,54,140	3,50,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 41 Urban Development Parameter : 1 Voted												
3054					Total 3054 Roads and Bridges:	34,28,99,764	8,87,67,578	-	1,68,643	8,85,98,935	43,14,98,699	2,16,72,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST											
Grant : 34 Roads & Bridges											
Parameter : 1 Voted											
3054	04	105	60	73	02				1,27,382	1,27,382	14,91,39,000
Total 2 :									1,27,382	1,27,382	14,91,39,000
Total 73 Maintenance & repairs of Roads Under West District:									1,27,382	1,27,382	14,91,39,000
Total 60 WorkCharged Establishment:									1,27,382	1,27,382	14,91,39,000
Total 105 Maintenance and Repairs:									1,27,382	1,27,382	14,91,39,000
Total 4 District and Other Roads:									1,27,382	1,27,382	14,91,39,000
80	001	35	46	01		3,82,31,665	1,23,94,339		1,23,94,339	5,06,26,004	16,37,32,000
Total 1 :						3,82,31,665	1,23,94,339		1,23,94,339	5,06,26,004	16,37,32,000
13							24,577		24,577	24,577	2,99,000
Total 13 :							24,577		24,577	24,577	2,99,000
51						70,795	58,825		58,825	1,29,620	3,94,000
Total 51 :						70,795	58,825		58,825	1,29,620	3,94,000
Total 46 West District:						3,83,02,460	1,24,77,741		1,24,77,741	5,07,80,201	16,44,25,000
61	01					47,87,282	20,15,021		20,15,021	68,02,303	2,36,37,000
Total 1 :						47,87,282	20,15,021		20,15,021	68,02,303	2,36,37,000
13						3,000	2,684		2,684	5,684	91,000
Total 13 :						3,000	2,684		2,684	5,684	91,000
51						43,370	13,485		13,485	56,855	1,08,000
Total 51 :						43,370	13,485		13,485	56,855	1,08,000
Total 61 Mechanical (West):						48,33,652	20,31,190		20,31,190	68,64,842	2,38,36,000
Total 35 Roads and Bridges Department:						4,31,36,112	1,45,08,931		1,45,08,931	5,76,45,043	18,82,61,000
Total 1 Direction and Administration:						4,31,36,112	1,45,08,931		1,45,08,931	5,76,45,043	18,82,61,000
Total 80 General:						4,31,36,112	1,45,08,931		1,45,08,931	5,76,45,043	18,82,61,000
Total 3054 Roads and Bridges:						34,28,99,764	8,87,67,578	- 1,68,643	8,85,98,935	43,14,98,699	2,16,72,49,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
3054	80	001	36	46	01	76,55,741	26,32,683		26,32,683	1,02,88,424	3,64,84,000
Total 1 :						76,55,741	26,32,683		26,32,683	1,02,88,424	3,64,84,000
11							4,000		4,000	4,000	8,000
Total 11 :							4,000		4,000	4,000	8,000
13							300		300	300	16,000
Total 13 :							300		300	300	16,000
Total 46 West District:						76,55,741	26,36,983		26,36,983	1,02,92,724	3,65,08,000
Total 36 Rural Development Department:						76,55,741	26,36,983		26,36,983	1,02,92,724	3,65,08,000
Total 1 Direction and Administration:						76,55,741	26,36,983		26,36,983	1,02,92,724	3,65,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 35 Rural Development Parameter : 1 Voted														
3054	80	799	36	00	43	-	90,175	-	1,68,643	-	1,68,643	-	2,58,818	50,00,000
Total 43 NULL:						-	90,175	-	1,68,643	-	1,68,643	-	2,58,818	50,00,000
Total 0 NULL:						-	90,175	-	1,68,643	-	1,68,643	-	2,58,818	50,00,000
Total 36 Rural Development Department:						-	90,175	-	1,68,643	-	1,68,643	-	2,58,818	50,00,000
Total 799 Suspense:						-	90,175	-	1,68,643	-	1,68,643	-	2,58,818	50,00,000
Total 80 General:						75,65,566	26,36,983	-	1,68,643	24,68,340	1,00,33,906	4,15,08,000		
Total 3054 Roads and Bridges:						34,28,99,764	8,87,67,578	-	1,68,643	8,85,98,935	43,14,98,699	2,16,72,49,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01	62,99,830	23,91,626			23,91,626	86,91,456	2,82,24,000
Total 1 :						62,99,830	23,91,626			23,91,626	86,91,456	2,82,24,000
13						25,073	10,152			10,152	35,225	4,95,000
Total 13 :						25,073	10,152			10,152	35,225	4,95,000
51						4,500	3,000			3,000	7,500	1,24,000
Total 51 :						4,500	3,000			3,000	7,500	1,24,000
Total 47 North District:						63,29,403	24,04,778			24,04,778	87,34,181	2,88,43,000
Total 35 Roads and Bridges Department:						63,29,403	24,04,778			24,04,778	87,34,181	2,88,43,000
Total 1 Direction and Administration:						63,29,403	24,04,778			24,04,778	87,34,181	2,88,43,000
Total 80 General:						63,29,403	24,04,778			24,04,778	87,34,181	2,88,43,000
Total 3054 Roads and Bridges:						34,28,99,764	8,87,67,578	-	1,68,643	8,85,98,935	43,14,98,699	2,16,72,49,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	47	01	5,49,758	2,03,815			2,03,815	7,53,573	33,16,000
Total 1 :						5,49,758	2,03,815			2,03,815	7,53,573	33,16,000
Total 47 North District:						5,49,758	2,03,815			2,03,815	7,53,573	33,16,000
Total 36 Rural Development Department:						5,49,758	2,03,815			2,03,815	7,53,573	33,16,000
Total 1 Direction and Administration:						5,49,758	2,03,815			2,03,815	7,53,573	33,16,000
Total 80 General:						5,49,758	2,03,815			2,03,815	7,53,573	33,16,000
Total 3054 Roads and Bridges:						34,28,99,764	8,87,67,578	-	1,68,643	8,85,98,935	43,14,98,699	2,16,72,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	48	01	3,82,93,589	1,35,49,514			1,35,49,514	5,18,43,103	17,01,01,000
Total 1 :						3,82,93,589	1,35,49,514			1,35,49,514	5,18,43,103	17,01,01,000
14							1,84,524			1,84,524	1,84,524	2,07,000
Total 14 :							1,84,524			1,84,524	1,84,524	2,07,000
51							1,05,399			1,05,399	1,05,399	4,34,000
Total 51 :							1,05,399			1,05,399	1,05,399	4,34,000
Total 48 South District:						3,82,93,589	1,38,39,437			1,38,39,437	5,21,33,026	17,07,42,000
62				01		96,83,879	29,95,218			29,95,218	1,26,79,097	3,83,29,000
Total 1 :						96,83,879	29,95,218			29,95,218	1,26,79,097	3,83,29,000
11							7,000			7,000	7,000	75,000
Total 11 :							7,000			7,000	7,000	75,000
Total 62 Mechanical (South):						96,83,879	30,02,218			30,02,218	1,26,86,097	3,84,04,000
Total 35 Roads and Bridges Department:						4,79,77,468	1,68,41,655			1,68,41,655	6,48,19,123	20,91,46,000
Total 1 Direction and Administration:						4,79,77,468	1,68,41,655			1,68,41,655	6,48,19,123	20,91,46,000
Total 80 General:						4,79,77,468	1,68,41,655			1,68,41,655	6,48,19,123	20,91,46,000
Total 3054 Roads and Bridges:						34,28,99,764	8,87,67,578	-	1,68,643	8,85,98,935	43,14,98,699	2,16,72,49,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	48	01	9,79,531	3,41,298			3,41,298	13,20,829	44,93,000
Total 1 :						9,79,531	3,41,298			3,41,298	13,20,829	44,93,000
13							4,000			4,000	4,000	17,000
Total 13 :							4,000			4,000	4,000	17,000
Total 48 South District:						9,79,531	3,45,298			3,45,298	13,24,829	45,10,000
59				01		98,97,578	31,01,432			31,01,432	1,29,99,010	4,46,00,000
Total 1 :						98,97,578	31,01,432			31,01,432	1,29,99,010	4,46,00,000
Total 59 Jorethang Circle:						98,97,578	31,01,432			31,01,432	1,29,99,010	4,46,00,000
Total 36 Rural Development Department:						1,08,77,109	34,46,730			34,46,730	1,43,23,839	4,91,10,000
Total 1 Direction and Administration:						1,08,77,109	34,46,730			34,46,730	1,43,23,839	4,91,10,000
799	36	00	43			-	3,33,257			-	3,33,257	50,00,000
Total 43 NULL:						-	3,33,257			-	3,33,257	50,00,000
Total 0 NULL:						-	3,33,257			-	3,33,257	50,00,000
Total 36 Rural Development Department:						-	3,33,257			-	3,33,257	50,00,000
Total 799 Suspense:						-	3,33,257			-	3,33,257	50,00,000
Total 80 General:						1,05,43,852	34,46,730			34,46,730	1,39,90,582	5,41,10,000
Total 3054 Roads and Bridges:						34,28,99,764	8,87,67,578	-	1,68,643	8,85,98,935	43,14,98,699	2,16,72,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
------------	----------------	------------	----------	-------------	-------------	-----------------	----------------	---------------	-----------	------------------------	-----------------	---------------

CPAO Payment :	2,02,88,385
CPAO Deduct Refund :	
Total CPAO Figure :	2,02,88,385
Total Suspense :	2,04,57,028

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 37 Transport Parameter : 1 Voted												
3055	00	911	00	00	00	-	13,917				-	13,917
Total 0 NULL:						-	13,917				-	13,917
Total 0 NULL:						-	13,917				-	13,917
Total 0 NULL:						-	13,917				-	13,917
Total 911 Deduct Recoveries:						-	13,917				-	13,917
Total 0 NULL:						-	13,917				-	13,917
Total 3055 Road Transport:						-	13,917				-	13,917

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 36 Science And Technology										
Parameter : 1 Voted										
3425	60	001	37 00 01	1,31,64,244	44,74,263			44,74,263	1,76,38,507	5,88,48,000
			Total 1 NULL:	1,31,64,244	44,74,263			44,74,263	1,76,38,507	5,88,48,000
			02	6,36,943	5,95,383			5,95,383	12,32,326	38,28,000
			Total 2 NULL:	6,36,943	5,95,383			5,95,383	12,32,326	38,28,000
			11		67,595			67,595	67,595	2,50,000
			Total 11 NULL:		67,595			67,595	67,595	2,50,000
			13	8,590	1,79,194			1,79,194	1,87,784	16,00,000
			Total 13 NULL:	8,590	1,79,194			1,79,194	1,87,784	16,00,000
			50	10,543	1,43,665			1,43,665	1,54,208	4,00,000
			Total 50 NULL:	10,543	1,43,665			1,43,665	1,54,208	4,00,000
			Total 0 NULL:	1,38,20,320	54,60,100			54,60,100	1,92,80,420	6,49,26,000
			Total 37 Science and Technology Department:	1,38,20,320	54,60,100			54,60,100	1,92,80,420	6,49,26,000
			Total 1 Direction and Administration:	1,38,20,320	54,60,100			54,60,100	1,92,80,420	6,49,26,000
			Total 60 Other Expenditure:	1,38,20,320	54,60,100			54,60,100	1,92,80,420	6,49,26,000
			Total 3425 Other Scientific Research:	1,38,20,320	54,60,100			54,60,100	1,92,80,420	6,49,26,000

CPAO Payment :	54,60,100
CPAO Deduct Refund :	
Total CPAO Figure :	54,60,100
Total Suspense :	54,60,100

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01	40,80,964	13,90,131			13,90,131	54,71,095	1,80,25,000
Total 1 :						40,80,964	13,90,131			13,90,131	54,71,095	1,80,25,000
Total 44 Head Office Establishment:						40,80,964	13,90,131			13,90,131	54,71,095	1,80,25,000
Total 0 NULL:						40,80,964	13,90,131			13,90,131	54,71,095	1,80,25,000
Total 1 Direction and Administration:						40,80,964	13,90,131			13,90,131	54,71,095	1,80,25,000
Total 3 Environmental Research and Ecological Regeneration:						40,80,964	13,90,131			13,90,131	54,71,095	1,80,25,000
Total 3435 Ecology and Environment:						40,80,964	13,90,131			13,90,131	54,71,095	1,80,25,000

CPAO Payment :	13,90,131
CPAO Deduct Refund :	
Total CPAO Figure :	13,90,131
Total Suspense :	13,90,131

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted										
3451	00	090	30	00	01			46,66,156	1,97,99,024	6,18,20,000
					Total 1 NULL:			46,66,156	1,97,99,024	6,18,20,000
								2,02,995	4,38,445	17,52,000
					Total 2 NULL:			2,02,995	4,38,445	17,52,000
								9,973	35,955	8,25,000
					Total 11 NULL:			9,973	35,955	8,25,000
								3,04,094	4,97,667	67,19,000
					Total 13 NULL:			3,04,094	4,97,667	67,19,000
					Total 0 NULL:			51,83,218	2,07,71,091	7,11,16,000
					Total 30 Planning & Development Department:			51,83,218	2,07,71,091	7,11,16,000
					Total 90 Secretariat:			51,83,218	2,07,71,091	7,11,16,000
					Total 0 NULL:			51,83,218	2,07,71,091	7,11,16,000
					Total 3451 Secretariate-Economic Services:			51,83,218	2,07,71,091	7,11,16,000

CPAO Payment :	51,83,218
CPAO Deduct Refund :	
Total CPAO Figure :	51,83,218
Total Suspense :	51,83,218

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted											
3452	01	101	60	44	01	5,19,05,510	1,75,99,279		1,75,99,279	6,95,04,789	22,64,27,000
					Total 1 :	5,19,05,510	1,75,99,279		1,75,99,279	6,95,04,789	22,64,27,000
				02		42,53,210				42,53,210	2,65,92,000
					Total 2 :	42,53,210				42,53,210	2,65,92,000
				11		66,240	47,130		47,130	1,13,370	1,90,000
					Total 11 :	66,240	47,130		47,130	1,13,370	1,90,000
				13		8,60,272	11,29,136		11,29,136	19,89,408	37,12,000
					Total 13 :	8,60,272	11,29,136		11,29,136	19,89,408	37,12,000
					Total 44 Head Office Establishment:	5,70,85,232	1,87,75,545		1,87,75,545	7,58,60,777	25,69,21,000
					Total 60 Establishment:	5,70,85,232	1,87,75,545		1,87,75,545	7,58,60,777	25,69,21,000
					Total 101 Tourist Centre:	5,70,85,232	1,87,75,545		1,87,75,545	7,58,60,777	25,69,21,000
					Total 1 Tourist Infrastructure:	5,70,85,232	1,87,75,545		1,87,75,545	7,58,60,777	25,69,21,000
80	104	63	00	71			6,15,000		6,15,000	6,15,000	20,00,000
					Total 71 NULL:		6,15,000		6,15,000	6,15,000	20,00,000
				72			2,49,591		2,49,591	2,49,591	50,00,000
					Total 72 NULL:		2,49,591		2,49,591	2,49,591	50,00,000
					Total 0 NULL:		8,64,591		8,64,591	8,64,591	70,00,000
					Total 63 Tourism Development Activities:		8,64,591		8,64,591	8,64,591	70,00,000
					Total 104 Promotion and Publicity:		8,64,591		8,64,591	8,64,591	70,00,000
					Total 80 General:		8,64,591		8,64,591	8,64,591	70,00,000
					Total 3452 Tourism:	6,00,99,750	2,07,98,044		2,07,98,044	8,08,97,794	27,78,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	102	60	46	01	24,84,988	8,08,527			8,08,527	32,93,515	1,04,19,000
Total 1 :						24,84,988	8,08,527			8,08,527	32,93,515	1,04,19,000
				02		4,43,800	2,44,620			2,44,620	6,88,420	29,25,000
Total 2 :						4,43,800	2,44,620			2,44,620	6,88,420	29,25,000
				13		85,730	1,04,761			1,04,761	1,90,491	6,30,000
Total 13 :						85,730	1,04,761			1,04,761	1,90,491	6,30,000
Total 46 West District:						30,14,518	11,57,908			11,57,908	41,72,426	1,39,74,000
Total 60 Establishment:						30,14,518	11,57,908			11,57,908	41,72,426	1,39,74,000
Total 102 Tourist Accommodation:						30,14,518	11,57,908			11,57,908	41,72,426	1,39,74,000
Total 1 Tourist Infrastructure:						30,14,518	11,57,908			11,57,908	41,72,426	1,39,74,000
Total 3452 Tourism:						6,00,99,750	2,07,98,044			2,07,98,044	8,08,97,794	27,78,95,000
CPAO Payment :								11,57,908				
CPAO Deduct Refund :												
Total CPAO Figure :								11,57,908				
Total Suspense :								11,57,908				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	28,73,348	8,77,634			8,77,634	37,50,982	1,33,71,000
Total 1 NULL:						28,73,348	8,77,634			8,77,634	37,50,982	1,33,71,000
13						11,404	26,133			26,133	37,537	9,00,000
Total 13 NULL:						11,404	26,133			26,133	37,537	9,00,000
Total 0 NULL:						28,84,752	9,03,767			9,03,767	37,88,519	1,42,71,000
Total 60 Registration of Births and Death:						28,84,752	9,03,767			9,03,767	37,88,519	1,42,71,000
Total 111 Vital Statistics:						28,84,752	9,03,767			9,03,767	37,88,519	1,42,71,000
Total 2 Surveys and Statistics:						28,84,752	9,03,767			9,03,767	37,88,519	1,42,71,000
Total 3454 Census Surveys and Statistics:						2,17,73,457	1,77,12,587			1,77,12,587	3,94,86,044	12,50,50,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	52,88,090	18,34,464			18,34,464	71,22,554	2,78,49,000
Total 1 NULL:						52,88,090	18,34,464			18,34,464	71,22,554	2,78,49,000
02						4,67,555	2,30,895			2,30,895	6,98,450	28,48,000
Total 2 NULL:						4,67,555	2,30,895			2,30,895	6,98,450	28,48,000
11						76,000					76,000	10,00,000
Total 11 NULL:						76,000					76,000	10,00,000
13							1,29,361			1,29,361	1,29,361	15,00,000
Total 13 NULL:							1,29,361			1,29,361	1,29,361	15,00,000
50							1,00,00,000			1,00,00,000	1,00,00,000	2,30,00,000
Total 50 NULL:							1,00,00,000			1,00,00,000	1,00,00,000	2,30,00,000
Total 0 NULL:						58,31,645	1,21,94,720			1,21,94,720	1,80,26,365	5,61,97,000
Total 0 NULL:						58,31,645	1,21,94,720			1,21,94,720	1,80,26,365	5,61,97,000
Total 112 Economic Advice and Statistics:						58,31,645	1,21,94,720			1,21,94,720	1,80,26,365	5,61,97,000
201	48	00	00	00	01	28,55,707	9,46,884			9,46,884	38,02,591	65,60,000
Total 1 NULL:						28,55,707	9,46,884			9,46,884	38,02,591	65,60,000
Total 0 NULL:						28,55,707	9,46,884			9,46,884	38,02,591	65,60,000
Total 48 Support for Statistical Strengthening (State Share):						28,55,707	9,46,884			9,46,884	38,02,591	65,60,000
Total 201 National Sample Survey Organisation (50 50% CSS):						28,55,707	9,46,884			9,46,884	38,02,591	65,60,000
206	65	00	00	00	02	2,55,270	1,35,005			1,35,005	3,90,275	15,90,000
Total 2 NULL:						2,55,270	1,35,005			1,35,005	3,90,275	15,90,000
Total 0 NULL:						2,55,270	1,35,005			1,35,005	3,90,275	15,90,000
Total 65 Aadhaar Enabled Application (100%CSS):						2,55,270	1,35,005			1,35,005	3,90,275	15,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 29 Planning And Development											
Parameter : 1 Voted											
3454	02	206			Total 206 Unique Identification Scheme:	2,55,270	1,35,005		1,35,005	3,90,275	15,90,000
	800	60	00	01		23,10,525	7,73,083		7,73,083	30,83,608	1,12,76,000
					Total 1 NULL:	23,10,525	7,73,083		7,73,083	30,83,608	1,12,76,000
					Total 0 NULL:	23,10,525	7,73,083		7,73,083	30,83,608	1,12,76,000
					Total 60 State Income Unit:	23,10,525	7,73,083		7,73,083	30,83,608	1,12,76,000
	61		00	01		34,10,580	11,90,260		11,90,260	46,00,840	1,63,67,000
					Total 1 NULL:	34,10,580	11,90,260		11,90,260	46,00,840	1,63,67,000
					Total 0 NULL:	34,10,580	11,90,260		11,90,260	46,00,840	1,63,67,000
					Total 61 District Statistical Offices:	34,10,580	11,90,260		11,90,260	46,00,840	1,63,67,000
	62		00	01		10,92,398	3,86,826		3,86,826	14,79,224	41,00,000
					Total 1 NULL:	10,92,398	3,86,826		3,86,826	14,79,224	41,00,000
				02		4,31,074	2,15,066		2,15,066	6,46,140	25,88,000
					Total 2 NULL:	4,31,074	2,15,066		2,15,066	6,46,140	25,88,000
					Total 0 NULL:	15,23,472	6,01,892		6,01,892	21,25,364	66,88,000
					Total 62 Public Finance Unit:	15,23,472	6,01,892		6,01,892	21,25,364	66,88,000
	63		00	01		27,01,506	9,66,976		9,66,976	36,68,482	1,21,01,000
					Total 1 NULL:	27,01,506	9,66,976		9,66,976	36,68,482	1,21,01,000
					Total 0 NULL:	27,01,506	9,66,976		9,66,976	36,68,482	1,21,01,000
					Total 63 Monitoring and Evaluation Cell:	27,01,506	9,66,976		9,66,976	36,68,482	1,21,01,000
					Total 800 Other expenditure:	99,46,083	35,32,211		35,32,211	1,34,78,294	4,64,32,000
					Total 2 Surveys and Statistics:	1,88,88,705	1,68,08,820		1,68,08,820	3,56,97,525	11,07,79,000
					Total 3454 Census Surveys and Statistics:	2,17,73,457	1,77,12,587		1,77,12,587	3,94,86,044	12,50,50,000

CPAO Payment :	1,77,12,587
CPAO Deduct Refund :	
Total CPAO Figure :	1,77,12,587
Total Suspense :	1,77,12,587

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	44	01	15,71,057	5,22,218			5,22,218	20,93,275	65,87,000
					Total 1 :	15,71,057	5,22,218			5,22,218	20,93,275	65,87,000
					02	36,000	56,000			56,000	92,000	15,72,000
					Total 2 :	36,000	56,000			56,000	92,000	15,72,000
					13	13,798	33,477			33,477	47,275	4,58,000
					Total 13 :	13,798	33,477			33,477	47,275	4,58,000
					Total 44 Head Office Establishment:	16,20,855	6,11,695			6,11,695	22,32,550	86,17,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	16,20,855	6,11,695			6,11,695	22,32,550	86,17,000
	61	00			02	3,86,120	2,08,470			2,08,470	5,94,590	23,50,000
					Total 2 NULL:	3,86,120	2,08,470			2,08,470	5,94,590	23,50,000
					11		32,203			32,203	32,203	2,48,000
					Total 11 NULL:		32,203			32,203	32,203	2,48,000
					13	34,560	69,930			69,930	1,04,490	14,75,000
					Total 13 NULL:	34,560	69,930			69,930	1,04,490	14,75,000
					Total 0 NULL:	4,20,680	3,10,603			3,10,603	7,31,283	40,73,000
					Total 61 State Food Commission:	4,20,680	3,10,603			3,10,603	7,31,283	40,73,000
					Total 1 Direction and Administration:	20,41,535	9,22,298			9,22,298	29,63,833	1,26,90,000
					Total 0 NULL:	20,41,535	9,22,298			9,22,298	29,63,833	1,26,90,000
					Total 3456 Civil Supplies:	48,67,935	18,12,661			18,12,661	66,80,596	2,79,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	45	01	5,88,528	2,49,666			2,49,666	8,38,194	26,78,000
Total 1 :						5,88,528	2,49,666			2,49,666	8,38,194	26,78,000
					02	1,52,200					1,52,200	17,76,000
Total 2 :						1,52,200					1,52,200	17,76,000
					13		1,903			1,903	1,903	1,65,000
Total 13 :							1,903			1,903	1,903	1,65,000
Total 45 East District:						7,40,728	2,51,569			2,51,569	9,92,297	46,19,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						7,40,728	2,51,569			2,51,569	9,92,297	46,19,000
Total 1 Direction and Administration:						7,40,728	2,51,569			2,51,569	9,92,297	46,19,000
Total 0 NULL:						7,40,728	2,51,569			2,51,569	9,92,297	46,19,000
Total 3456 Civil Supplies:						48,67,935	18,12,661			18,12,661	66,80,596	2,79,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01	7,84,788	2,63,308			2,63,308	10,48,096	35,39,000
Total 1 :						7,84,788	2,63,308			2,63,308	10,48,096	35,39,000
02						90,000	30,000			30,000	1,20,000	3,60,000
Total 2 :						90,000	30,000			30,000	1,20,000	3,60,000
13							1,600			1,600	1,600	1,24,000
Total 13 :							1,600			1,600	1,600	1,24,000
Total 46 West District:						8,74,788	2,94,908			2,94,908	11,69,696	40,23,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						8,74,788	2,94,908			2,94,908	11,69,696	40,23,000
Total 1 Direction and Administration:						8,74,788	2,94,908			2,94,908	11,69,696	40,23,000
Total 0 NULL:						8,74,788	2,94,908			2,94,908	11,69,696	40,23,000
Total 3456 Civil Supplies:						48,67,935	18,12,661			18,12,661	66,80,596	2,79,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	47	01	4,56,324	1,53,094			1,53,094	6,09,418	26,29,000
Total 1 :						4,56,324	1,53,094			1,53,094	6,09,418	26,29,000
Total 47 North District:						4,56,324	1,53,094			1,53,094	6,09,418	26,29,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						4,56,324	1,53,094			1,53,094	6,09,418	26,29,000
Total 1 Direction and Administration:						4,56,324	1,53,094			1,53,094	6,09,418	26,29,000
Total 0 NULL:						4,56,324	1,53,094			1,53,094	6,09,418	26,29,000
Total 3456 Civil Supplies:						48,67,935	18,12,661			18,12,661	66,80,596	2,79,21,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH										
Grant : 11 Food And Civil Supplies										
Parameter : 1 Voted										
3456	00	001	60 48 01	6,80,432	1,81,292			1,81,292	8,61,724	24,60,000
Total 1 :				6,80,432	1,81,292			1,81,292	8,61,724	24,60,000
			02	56,100					56,100	12,85,000
Total 2 :				56,100					56,100	12,85,000
			11		4,600			4,600	4,600	50,000
Total 11 :					4,600			4,600	4,600	50,000
			13	18,028	4,900			4,900	22,928	1,65,000
Total 13 :				18,028	4,900			4,900	22,928	1,65,000
Total 48 South District:				7,54,560	1,90,792			1,90,792	9,45,352	39,60,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:				7,54,560	1,90,792			1,90,792	9,45,352	39,60,000
Total 1 Direction and Administration:				7,54,560	1,90,792			1,90,792	9,45,352	39,60,000
Total 0 NULL:				7,54,560	1,90,792			1,90,792	9,45,352	39,60,000
Total 3456 Civil Supplies:				48,67,935	18,12,661			18,12,661	66,80,596	2,79,21,000

CPAO Payment :	1,90,792
CPAO Deduct Refund :	
Total CPAO Figure :	1,90,792
Total Suspense :	1,90,792

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	60	00	01			10,76,185	63,000	63,000	11,39,185	18,14,000
				Total 1 NULL:				10,76,185	63,000	63,000	11,39,185	18,14,000
						13		53,765	31,727	31,727	85,492	3,30,000
				Total 13 NULL:				53,765	31,727	31,727	85,492	3,30,000
				Total 0 NULL:				11,29,950	94,727	94,727	12,24,677	21,44,000
				Total 60 Establishment:				11,29,950	94,727	94,727	12,24,677	21,44,000
62	00	01						20,54,305	11,10,336	11,10,336	31,64,641	1,56,71,000
				Total 1 NULL:				20,54,305	11,10,336	11,10,336	31,64,641	1,56,71,000
						02		3,73,039	1,76,477	1,76,477	5,49,516	27,60,000
				Total 2 NULL:				3,73,039	1,76,477	1,76,477	5,49,516	27,60,000
						13		14,522	31,155	31,155	45,677	1,00,000
				Total 13 NULL:				14,522	31,155	31,155	45,677	1,00,000
				Total 0 NULL:				24,41,866	13,17,968	13,17,968	37,59,834	1,85,31,000
				Total 62 North-East Circle:				24,41,866	13,17,968	13,17,968	37,59,834	1,85,31,000
64	00	01						6,95,540	1,81,126	1,81,126	8,76,666	25,37,000
				Total 1 NULL:				6,95,540	1,81,126	1,81,126	8,76,666	25,37,000
						13		1,085	20,168	20,168	21,253	3,00,000
				Total 13 NULL:				1,085	20,168	20,168	21,253	3,00,000
				Total 0 NULL:				6,96,625	2,01,294	2,01,294	8,97,919	28,37,000
				Total 64 Quality Control Office, Siliguri:				6,96,625	2,01,294	2,01,294	8,97,919	28,37,000
Total 106 Regulation of Weights and Measures:								42,68,441	16,13,989	16,13,989	58,82,430	2,35,12,000
				Total 0 NULL:				42,68,441	16,13,989	16,13,989	58,82,430	2,35,12,000
Total 3475 Other General Economic Services:								52,38,418	19,50,168	19,50,168	71,88,586	2,79,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01	9,56,977	3,36,179			3,36,179	12,93,156	44,23,000
Total 1 NULL:						9,56,977	3,36,179			3,36,179	12,93,156	44,23,000
11						13,000					13,000	60,000
Total 11 NULL:						13,000					13,000	60,000
Total 0 NULL:						9,69,977	3,36,179			3,36,179	13,06,156	44,83,000
Total 63 South-West Circle:						9,69,977	3,36,179			3,36,179	13,06,156	44,83,000
Total 106 Regulation of Weights and Measures:						9,69,977	3,36,179			3,36,179	13,06,156	44,83,000
Total 0 NULL:						9,69,977	3,36,179			3,36,179	13,06,156	44,83,000
Total 3475 Other General Economic Services:						52,38,418	19,50,168			19,50,168	71,88,586	2,79,95,000

CPAO Payment :	3,36,179
CPAO Deduct Refund :	
Total CPAO Figure :	3,36,179
Total Suspense :	3,36,179

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 46 Municipal Affairs Parameter : 1 Voted												
3604	00	200	92	00	71	1,71,17,500					1,71,17,500	10,95,56,000
Total 71 NULL:						1,71,17,500					1,71,17,500	10,95,56,000
72						10,02,500					10,02,500	64,11,000
Total 72 NULL:						10,02,500					10,02,500	64,11,000
73						17,85,000					17,85,000	1,14,16,000
Total 73 NULL:						17,85,000					17,85,000	1,14,16,000
74						20,80,000					20,80,000	1,33,17,000
Total 74 NULL:						20,80,000					20,80,000	1,33,17,000
75						15,37,500					15,37,500	98,42,000
Total 75 NULL:						15,37,500					15,37,500	98,42,000
76						6,85,000					6,85,000	43,84,000
Total 76 NULL:						6,85,000					6,85,000	43,84,000
77						7,92,500					7,92,500	50,74,000
Total 77 NULL:						7,92,500					7,92,500	50,74,000
Total 0 NULL:						2,50,00,000					2,50,00,000	16,00,00,000
Total 92 Grant recommendation by 15th Finance Commission:						2,50,00,000					2,50,00,000	16,00,00,000
Total 200 Other Miscellaneous Compensation and Assignments:						2,50,00,000					2,50,00,000	16,00,00,000
Total 0 NULL:						2,50,00,000					2,50,00,000	16,00,00,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						2,50,00,000					2,50,00,000	16,00,00,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
4202	03	102	61	00	75	99,84,238					99,84,238	2,00,00,000
Total 75 NULL:						99,84,238					99,84,238	2,00,00,000
91							1,31,35,846			1,31,35,846	1,31,35,846	5,00,00,000
Total 91 NULL:							1,31,35,846			1,31,35,846	1,31,35,846	5,00,00,000
Total 0 NULL:						99,84,238	1,31,35,846			1,31,35,846	2,31,20,084	7,00,00,000
Total 61 Stadium, Gymnasium and Playgrounds:						99,84,238	1,31,35,846			1,31,35,846	2,31,20,084	7,00,00,000
Total 102 Sports Stadia:						99,84,238	1,31,35,846			1,31,35,846	2,31,20,084	7,00,00,000
Total 3 Sports and Youth Services:						99,84,238	1,31,35,846			1,31,35,846	2,31,20,084	7,00,00,000
Total 4202 Capital Outlay on Education, Sports, Art and Culture:						99,84,238	1,31,35,846			1,31,35,846	2,31,20,084	7,00,00,000

CPAO Payment :	1,31,35,846
CPAO Deduct Refund :	
Total CPAO Figure :	1,31,35,846
Total Suspense :	1,31,35,846

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
4225	01	800	60	00	71		8,78,804			8,78,804	8,78,804	27,00,000
Total 71 NULL:							8,78,804			8,78,804	8,78,804	27,00,000
Total 0 NULL:							8,78,804			8,78,804	8,78,804	27,00,000
Total 60 Construction:							8,78,804			8,78,804	8,78,804	27,00,000
Total 800 Other expenditure:							8,78,804			8,78,804	8,78,804	27,00,000
Total 1 Welfare of Scheduled Castes:							8,78,804			8,78,804	8,78,804	27,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:							8,78,804			8,78,804	8,78,804	27,00,000

CPAO Payment :	8,78,804
CPAO Deduct Refund :	
Total CPAO Figure :	8,78,804
Total Suspense :	8,78,804

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
4408	01	101	01	72	53	54,98,969					54,98,969	4,25,48,000
Total 53 :						54,98,969					54,98,969	4,25,48,000
Total 72 Construction of Intermediate of Food Storage Godowns:						54,98,969					54,98,969	4,25,48,000
Total 1 National Food Security Mission:						54,98,969					54,98,969	4,25,48,000
Total 101 Procurement and Supply:						54,98,969					54,98,969	4,25,48,000
Total 1 Food:						54,98,969					54,98,969	4,25,48,000
Total 4408 Capital Outlay on Food Storage and Warehousing:						54,98,969					54,98,969	4,25,48,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
4575	06	101	00	00	72	82,50,000					82,50,000	4,00,00,000
Total 72 NULL:						82,50,000					82,50,000	4,00,00,000
Total 0 NULL:						82,50,000					82,50,000	4,00,00,000
Total 0 NULL:						82,50,000					82,50,000	4,00,00,000
Total 101 Border Area Development Programmes:						82,50,000					82,50,000	4,00,00,000
Total 6 Border Area Development:						82,50,000					82,50,000	4,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						82,50,000					82,50,000	4,00,00,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 3 Charged												
6003	00	103	60	00	56		8,30,49,002			8,30,49,002	8,30,49,002	8,90,05,000
Total 56 NULL:							8,30,49,002			8,30,49,002	8,30,49,002	8,90,05,000
Total 0 NULL:							8,30,49,002			8,30,49,002	8,30,49,002	8,90,05,000
Total 60 Loan for Housing:							8,30,49,002			8,30,49,002	8,30,49,002	8,90,05,000
Total 103 Loans from Life Insurance Corporation of India:							8,30,49,002			8,30,49,002	8,30,49,002	8,90,05,000
105	61	00	56			20,42,600	5,67,72,800			5,67,72,800	5,88,15,400	35,22,32,000
Total 56 NULL:						20,42,600	5,67,72,800			5,67,72,800	5,88,15,400	35,22,32,000
Total 0 NULL:						20,42,600	5,67,72,800			5,67,72,800	5,88,15,400	35,22,32,000
Total 61 Loan for Rural Infrastructural Development:						20,42,600	5,67,72,800			5,67,72,800	5,88,15,400	35,22,32,000
Total 105 Loans from NABARD:						20,42,600	5,67,72,800			5,67,72,800	5,88,15,400	35,22,32,000
111	65	00	56				4,02,61,350			4,02,61,350	4,02,61,350	16,10,45,000
Total 56 NULL:							4,02,61,350			4,02,61,350	4,02,61,350	16,10,45,000
Total 0 NULL:							4,02,61,350			4,02,61,350	4,02,61,350	16,10,45,000
Total 65 Special State Govt. Secuirties:							4,02,61,350			4,02,61,350	4,02,61,350	16,10,45,000
Total 111 Special Securities issued to National Small Savings Fund of the Central Government:							4,02,61,350			4,02,61,350	4,02,61,350	16,10,45,000
Total 0 NULL:						20,42,600	18,00,83,152			18,00,83,152	18,21,25,752	60,22,82,000
Total 6003 Internal Debt of the State Government:						20,42,600	18,00,83,152			18,00,83,152	18,21,25,752	60,22,82,000

CPAO Payment :	18,00,83,152
CPAO Deduct Refund :	
Total CPAO Figure :	18,00,83,152
Total Suspense :	18,00,83,152

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
6004	01	201	60	00	56		9,00,000			9,00,000	9,00,000	24,05,000
Total 56 NULL:							9,00,000			9,00,000	9,00,000	24,05,000
Total 0 NULL:							9,00,000			9,00,000	9,00,000	24,05,000
Total 60 HBA to All India Serive Officers:							9,00,000			9,00,000	9,00,000	24,05,000
Total 201 House Building Advances:							9,00,000			9,00,000	9,00,000	24,05,000
Total 1 Non-Plan Loans:							9,00,000			9,00,000	9,00,000	24,05,000
02	101	00	00	00	56		31,76,122			31,76,122	31,76,122	4,00,83,000
Total 56 NULL:							31,76,122			31,76,122	31,76,122	4,00,83,000
57							9,16,854			9,16,854	9,16,854	91,69,000
Total 57 NULL:							9,16,854			9,16,854	9,16,854	91,69,000
Total 0 NULL:							40,92,976			40,92,976	40,92,976	4,92,52,000
Total 0 NULL:							40,92,976			40,92,976	40,92,976	4,92,52,000
Total 101 Block Loans:							40,92,976			40,92,976	40,92,976	4,92,52,000
	105	00	00	00	56		56,72,544			56,72,544	56,72,544	5,70,98,000
Total 56 NULL:							56,72,544			56,72,544	56,72,544	5,70,98,000
Total 0 NULL:							56,72,544			56,72,544	56,72,544	5,70,98,000
Total 0 NULL:							56,72,544			56,72,544	56,72,544	5,70,98,000
Total 105 State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission:							56,72,544			56,72,544	56,72,544	5,70,98,000
Total 2 Loans for State/Union Territory Plan Schemes:							97,65,520			97,65,520	97,65,520	10,63,50,000
05	101	00	00	00	56		2,19,637			2,19,637	2,19,637	21,96,000
Total 56 NULL:							2,19,637			2,19,637	2,19,637	21,96,000
Total 0 NULL:							2,19,637			2,19,637	2,19,637	21,96,000
Total 0 NULL:							2,19,637			2,19,637	2,19,637	21,96,000
Total 101 Schemes of North Eastern Council:							2,19,637			2,19,637	2,19,637	21,96,000
Total 5 Loans for Special Schemes:							2,19,637			2,19,637	2,19,637	21,96,000
09	101	00	00	00	56		3,94,650			3,94,650	3,94,650	35,00,000
Total 56 NULL:							3,94,650			3,94,650	3,94,650	35,00,000
Total 0 NULL:							3,94,650			3,94,650	3,94,650	35,00,000
Total 0 NULL:							3,94,650			3,94,650	3,94,650	35,00,000
Total 101 Block Loans:							3,94,650			3,94,650	3,94,650	35,00,000
Total 9 Other Loans for States/Union Territory with Legislature Schemes:							3,94,650			3,94,650	3,94,650	35,00,000
Total 6004 Loans and Advances from the Central Government:							1,12,79,807			1,12,79,807	1,12,79,807	11,44,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
------------	----------------	------------	----------	-------------	-------------	-----------------	----------------	---------------	-----------	------------------------	-----------------	---------------

CPAO Payment :	1,12,79,807
CPAO Deduct Refund :	
Total CPAO Figure :	1,12,79,807
Total Suspense :	1,12,79,807

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
7610	00	201	61	00	55	12,50,000					12,50,000	1,25,00,000
Total 55 NULL:						12,50,000					12,50,000	1,25,00,000
Total 0 NULL:						12,50,000					12,50,000	1,25,00,000
Total 61 House Building Advances to A.I.S. Officers:						12,50,000					12,50,000	1,25,00,000
Total 201 House Building Advances:						12,50,000					12,50,000	1,25,00,000
Total 0 NULL:						12,50,000					12,50,000	1,25,00,000
Total 7610 Loans to Government Servants, etc.:						12,50,000					12,50,000	1,25,00,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	52,25,24,554	18,23,58,347			18,23,58,347	70,48,82,901	
Total 0 NULL:						52,25,24,554	18,23,58,347			18,23,58,347	70,48,82,901	
Total 0 NULL:						52,25,24,554	18,23,58,347			18,23,58,347	70,48,82,901	
Total 0 NULL:						52,25,24,554	18,23,58,347			18,23,58,347	70,48,82,901	
Total 101 General Provident Funds:						52,25,24,554	18,23,58,347			18,23,58,347	70,48,82,901	
Total 1 Civil:						52,25,24,554	18,23,58,347			18,23,58,347	70,48,82,901	
Total 8009 State Provident Funds:						1,08,47,30,699	40,71,78,482			40,71,78,482	1,49,19,09,181	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00		3,00,000			3,00,000	3,00,000	
Total 0 NULL:							3,00,000			3,00,000	3,00,000	
Total 0 NULL:							3,00,000			3,00,000	3,00,000	
Total 0 NULL:							3,00,000			3,00,000	3,00,000	
Total 101 General Provident Funds:							3,00,000			3,00,000	3,00,000	
Total 1 Civil:							3,00,000			3,00,000	3,00,000	
Total 8009 State Provident Funds:						1,08,47,30,699	40,71,78,482			40,71,78,482	1,49,19,09,181	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	26,39,45,810	8,52,59,140			8,52,59,140	34,92,04,950	
Total 0 NULL:						26,39,45,810	8,52,59,140			8,52,59,140	34,92,04,950	
Total 0 NULL:						26,39,45,810	8,52,59,140			8,52,59,140	34,92,04,950	
Total 0 NULL:						26,39,45,810	8,52,59,140			8,52,59,140	34,92,04,950	
Total 101 General Provident Funds:						26,39,45,810	8,52,59,140			8,52,59,140	34,92,04,950	
Total 1 Civil:						26,39,45,810	8,52,59,140			8,52,59,140	34,92,04,950	
Total 8009 State Provident Funds:						1,08,47,30,699	40,71,78,482			40,71,78,482	1,49,19,09,181	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	13,56,95,765	5,80,24,580			5,80,24,580	19,37,20,345	
Total 0 NULL:						13,56,95,765	5,80,24,580			5,80,24,580	19,37,20,345	
Total 0 NULL:						13,56,95,765	5,80,24,580			5,80,24,580	19,37,20,345	
Total 0 NULL:						13,56,95,765	5,80,24,580			5,80,24,580	19,37,20,345	
Total 101 General Provident Funds:						13,56,95,765	5,80,24,580			5,80,24,580	19,37,20,345	
Total 1 Civil:						13,56,95,765	5,80,24,580			5,80,24,580	19,37,20,345	
Total 8009 State Provident Funds:						1,08,47,30,699	40,71,78,482			40,71,78,482	1,49,19,09,181	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	2,81,96,015	1,52,45,005			1,52,45,005	4,34,41,020	
Total 0 NULL:						2,81,96,015	1,52,45,005			1,52,45,005	4,34,41,020	
Total 0 NULL:						2,81,96,015	1,52,45,005			1,52,45,005	4,34,41,020	
Total 0 NULL:						2,81,96,015	1,52,45,005			1,52,45,005	4,34,41,020	
Total 101 General Provident Funds:						2,81,96,015	1,52,45,005			1,52,45,005	4,34,41,020	
Total 1 Civil:						2,81,96,015	1,52,45,005			1,52,45,005	4,34,41,020	
Total 8009 State Provident Funds:						1,08,47,30,699	40,71,78,482			40,71,78,482	1,49,19,09,181	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	13,43,68,555	6,59,91,410			6,59,91,410	20,03,59,965	
Total 0 NULL:						13,43,68,555	6,59,91,410			6,59,91,410	20,03,59,965	
Total 0 NULL:						13,43,68,555	6,59,91,410			6,59,91,410	20,03,59,965	
Total 0 NULL:						13,43,68,555	6,59,91,410			6,59,91,410	20,03,59,965	
Total 101 General Provident Funds:						13,43,68,555	6,59,91,410			6,59,91,410	20,03,59,965	
Total 1 Civil:						13,43,68,555	6,59,91,410			6,59,91,410	20,03,59,965	
Total 8009 State Provident Funds:						1,08,47,30,699	40,71,78,482			40,71,78,482	1,49,19,09,181	

CPAO Payment :	6,59,91,410
CPAO Deduct Refund :	
Total CPAO Figure :	6,59,91,410
Total Suspense :	6,59,91,410

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 0 Null Parameter : 1 Voted												
8011	00	107	00	00	00	1,17,20,973	51,51,344			51,51,344	1,68,72,317	
Total 0 NULL:						1,17,20,973	51,51,344			51,51,344	1,68,72,317	
Total 0 NULL:						1,17,20,973	51,51,344			51,51,344	1,68,72,317	
Total 0 NULL:						1,17,20,973	51,51,344			51,51,344	1,68,72,317	
Total 107 State Government Employees' Group Insurance Scheme:						1,17,20,973	51,51,344			51,51,344	1,68,72,317	
Total 0 NULL:						1,17,20,973	51,51,344			51,51,344	1,68,72,317	
Total 8011 Insurance and Pension Funds:						1,17,20,973	51,51,344			51,51,344	1,68,72,317	

CPAO Payment :	51,51,344
CPAO Deduct Refund :	
Total CPAO Figure :	51,51,344
Total Suspense :	51,51,344

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8121	00	122	01	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 1 State Disaster Response Fund:												
Total 122 State Disaster Response Fund:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
122	01			00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 1 State Disaster Response Fund:												
02				00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 2 State Disaster Mitigation Fund:												
Total 122 State Disaster Response Fund:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : Parameter : 98 Plan 8222 02 101 00 00 00												
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8235	00	120	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
Total 120 Guarantee Redemption Fund Investment Account:												
						Total 0 NULL:						
Total 8235 General and Other Reserve Funds:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8342	00	117	01	00	00	4,32,336					4,32,336	
Total 0 NULL:						4,32,336					4,32,336	
Total 0 NULL:						4,32,336					4,32,336	
Total 1 Government Servants Contributions under Tier-I:						4,32,336					4,32,336	
Total 117 Defined Contribution Pension Scheme for Government Employees:						4,32,336					4,32,336	
Total 0 NULL:						4,32,336					4,32,336	
Total 8342 Other Deposits:						37,84,48,448	6,31,838			6,31,838	37,90,80,286	
Grant : 10 Finance												
Parameter : 1 Voted												
8342	00	117	00	00	00	37,80,16,112	6,31,838			6,31,838	37,86,47,950	
Total 0 NULL:						37,80,16,112	6,31,838			6,31,838	37,86,47,950	
Total 0 NULL:						37,80,16,112	6,31,838			6,31,838	37,86,47,950	
Total 0 NULL:						37,80,16,112	6,31,838			6,31,838	37,86,47,950	
Total 117 Defined Contribution Pension Scheme for Government Employees:						37,80,16,112	6,31,838			6,31,838	37,86,47,950	
Total 0 NULL:						37,80,16,112	6,31,838			6,31,838	37,86,47,950	
Total 8342 Other Deposits:						37,84,48,448	6,31,838			6,31,838	37,90,80,286	

CPAO Payment :	6,31,838
CPAO Deduct Refund :	
Total CPAO Figure :	6,31,838
Total Suspense :	6,31,838

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8443	00	800	00	00	00	1,99,999					1,99,999	
Total 0 NULL:						1,99,999					1,99,999	
Total 0 NULL:						1,99,999					1,99,999	
Total 0 NULL:						1,99,999					1,99,999	
Total 800 Other Deposit:						1,99,999					1,99,999	
Total 0 NULL:						1,99,999					1,99,999	
Total 8443 Civil Deposits:						1,99,999					1,99,999	

CPAO Payment :	2,34,373
CPAO Deduct Refund :	
Total CPAO Figure :	2,34,373
Total Suspense :	2,34,373

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 0 Null												
8658	00	101	00	00	00	79,497					79,497	
Total 0 NULL:						79,497					79,497	
Total 0 NULL:						79,497					79,497	
Total 0 NULL:						79,497					79,497	
Total 101 Pay and Accounts Office -Suspense:						79,497					79,497	
135	00	00	00	00		14,084					14,084	
Total 0 NULL:						14,084					14,084	
Total 0 NULL:						14,084					14,084	
Total 0 NULL:						14,084					14,084	
Total 135 Cash Settlement between A.G. Sikkim and Other State:						14,084					14,084	
Total 0 NULL:						93,581					93,581	
Total 8658 Suspense Accounts:						66,12,713	68,55,064	-	37,360	68,17,704	1,58,05,942	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 0 Null Parameter : 1 Voted												
8658	00	101	00	00	00	1,31,70,906	42,55,533	-	37,360	42,18,173	1,73,89,079	
Total 0 NULL:						1,31,70,906	42,55,533	-	37,360	42,18,173	1,73,89,079	
Total 0 NULL:						1,31,70,906	42,55,533	-	37,360	42,18,173	1,73,89,079	
Total 0 NULL:						1,31,70,906	42,55,533	-	37,360	42,18,173	1,73,89,079	
Total 101 Pay and Accounts Office -Suspense:						1,31,70,906	42,55,533	-	37,360	42,18,173	1,73,89,079	
135	00	00	00	00		15,38,382	25,99,531			25,99,531	41,37,913	
Total 0 NULL:						15,38,382	25,99,531			25,99,531	41,37,913	
Total 0 NULL:						15,38,382	25,99,531			25,99,531	41,37,913	
Total 0 NULL:						15,38,382	25,99,531			25,99,531	41,37,913	
Total 135 Cash Settlement between A.G. Sikkim and Other State:						15,38,382	25,99,531			25,99,531	41,37,913	
Total 0 NULL:						1,47,09,288	68,55,064	-	37,360	68,17,704	2,15,26,992	
Total 8658 Suspense Accounts:						66,12,713	68,55,064	-	37,360	68,17,704	1,58,05,942	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 98 Plan												
8658	00	102	01	00	00						-	5
Total 0 NULL:											-	5
Total 0 NULL:											-	5
Total 1 Treasury Suspense:											-	5
	02	00	00			35,76,644					42,54,244	
Total 0 NULL:												42,54,244
Total 0 NULL:												42,54,244
Total 2 Objection Book Suspense:												42,54,244
Total 102 Suspense Account (Civil):												42,54,239
Total 0 NULL:												42,54,239
Total 8658 Suspense Accounts:						66,12,713	68,55,064	-	37,360	68,17,704	1,58,05,942	
Grant : 10 Finance												
Parameter : 1 Voted												
8658	00	101	00	00	00	-	97,11,241				-	97,11,241
Total 0 NULL:											-	97,11,241
Total 0 NULL:											-	97,11,241
Total 0 NULL:											-	97,11,241
Total 0 NULL:											-	97,11,241
Total 101 Pay and Accounts Office -Suspense:											-	97,11,241
135	00	00	00			-	28,75,250				-	28,75,250
Total 0 NULL:											-	28,75,250
Total 0 NULL:											-	28,75,250
Total 0 NULL:											-	28,75,250
Total 135 Cash Settlement between A.G. Sikkim and Other State:											-	28,75,250
Total 0 NULL:											-	1,25,86,491
Total 8658 Suspense Accounts:						66,12,713	68,55,064	-	37,360	68,17,704	1,58,05,942	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 0 Null Parameter : 98 Plan													
8658	00	102	01	00	00	-	450				-	450	
							Total 0 NULL:				-	450	
							Total 0 NULL:				-	450	
							Total 1 Treasury Suspense:				-	450	
	02		00		00							16,95,447	
							Total 0 NULL:					16,95,447	
							Total 0 NULL:					16,95,447	
							Total 2 Objection Book Suspense:					16,95,447	
							Total 102 Suspense Account (Civil):	-	450			16,94,997	
							Total 0 NULL:	-	450			16,94,997	
							Total 8658 Suspense Accounts:	66,12,713	68,55,064	-	37,360	68,17,704	1,58,05,942

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 0 Null Parameter : 98 Plan												
8658	00	102	02	00	00	8,20,141					8,22,624	
Total 0 NULL:						8,20,141					8,22,624	
Total 0 NULL:						8,20,141					8,22,624	
Total 2 Objection Book Suspense:						8,20,141					8,22,624	
Total 102 Suspense Account (Civil):						8,20,141					8,22,624	
Total 0 NULL:						8,20,141					8,22,624	
Total 8658 Suspense Accounts:						66,12,713	68,55,064	-	37,360	68,17,704	1,58,05,942	

CPAO Payment :	
CPAO Deduct Refund :	
Total CPAO Figure :	
Total Suspense :	37,360

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : Parameter : 98 Plan 8670 00 104 00 00 00												
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 104 Treasury Cheques:						
						Total 0 NULL:						
						Total 8670 Cheques and Bills:						

CPAO Payment :	52,17,69,501
CPAO Deduct Refund :	
Total CPAO Figure :	52,17,69,501
Total Suspense :	52,17,69,501

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8672	00	101	00	00	00	65,000	50,000			50,000	1,15,000	
Total 0 NULL:						65,000	50,000			50,000	1,15,000	
Total 0 NULL:						65,000	50,000			50,000	1,15,000	
Total 0 NULL:						65,000	50,000			50,000	1,15,000	
Total 101 Civil:						65,000	50,000			50,000	1,15,000	
Total 0 NULL:						65,000	50,000			50,000	1,15,000	
Total 8672 Permanent Cash Imprest:						45,000	50,000			50,000	95,000	
Grant : 10 Finance												
Parameter : 1 Voted												
8672	00	101	00	00	00	-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 101 Civil:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 8672 Permanent Cash Imprest:						45,000	50,000			50,000	95,000	

CPAO Payment :	50,000
CPAO Deduct Refund :	
Total CPAO Figure :	50,000
Total Suspense :	50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
108	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Other Departmental Cheques:						
						Total 108 Other Departmental Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8782	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
103	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Forest Cheques:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
103	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Forest Cheques:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 2 Public Works Cheques:												
Total 102 Public Works Remittances:												
103	02	00	00									
Total 0 NULL:												
Total 0 NULL:												
Total 2 Forest Cheques:												
Total 103 Forest Remittances:												
Total 0 NULL:												
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
103	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Forest Cheques:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 99 Non Plan												
8782	00	103	02	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 2 Forest Cheques:												
Total 103 Forest Remittances:												
Total 0 NULL:												
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

CPAO Payment :	15,22,96,407
CPAO Deduct Refund :	
Total CPAO Figure :	15,22,96,407
Total Suspense :	15,22,96,407

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :