

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2011	02	101	62	00	01	1,32,25,300	25,31,000			25,31,000	1,57,56,300	2,01,60,000
<b>Total 1 NULL:</b>						1,32,25,300	25,31,000			25,31,000	1,57,56,300	2,01,60,000
11												20,00,000
<b>Total 11 NULL:</b>												20,00,000
<b>Total 0 NULL:</b>						1,32,25,300	25,31,000			25,31,000	1,57,56,300	2,21,60,000
<b>Total 62 Members:</b>						1,32,25,300	25,31,000			25,31,000	1,57,56,300	2,21,60,000
<b>Total 101 Legislative Assembly:</b>						1,32,25,300	25,31,000			25,31,000	1,57,56,300	2,21,60,000
103	63	00	01			5,35,73,374	1,09,43,606			1,09,43,606	6,45,16,980	8,02,21,000
<b>Total 1 NULL:</b>						5,35,73,374	1,09,43,606			1,09,43,606	6,45,16,980	8,02,21,000
02						35,23,566	6,75,435			6,75,435	41,99,001	1,16,77,000
<b>Total 2 NULL:</b>						35,23,566	6,75,435			6,75,435	41,99,001	1,16,77,000
06							9,81,200			9,81,200	9,81,200	40,11,000
<b>Total 6 NULL:</b>							9,81,200			9,81,200	9,81,200	40,11,000
07						28,25,936					28,25,936	6,42,86,000
<b>Total 7 NULL:</b>						28,25,936					28,25,936	6,42,86,000
11							2,48,888			2,48,888	2,48,888	20,00,000
<b>Total 11 NULL:</b>							2,48,888			2,48,888	2,48,888	20,00,000
13							10,37,738			10,37,738	10,37,738	2,49,03,000
<b>Total 13 NULL:</b>							10,37,738			10,37,738	10,37,738	2,49,03,000
<b>Total 0 NULL:</b>						5,99,22,876	1,38,86,867			1,38,86,867	7,38,09,743	18,70,98,000
<b>Total 63 Establishment:</b>						5,99,22,876	1,38,86,867			1,38,86,867	7,38,09,743	18,70,98,000
<b>Total 103 Legislative Secretariat:</b>						5,99,22,876	1,38,86,867			1,38,86,867	7,38,09,743	18,70,98,000
104	63	00	01			47,56,414	10,01,786			10,01,786	57,58,200	70,02,000
<b>Total 1 NULL:</b>						47,56,414	10,01,786			10,01,786	57,58,200	70,02,000
06							7,428			7,428	7,428	3,50,000
<b>Total 6 NULL:</b>							7,428			7,428	7,428	3,50,000
07						2,52,200					2,52,200	56,75,000
<b>Total 7 NULL:</b>						2,52,200					2,52,200	56,75,000
<b>Total 0 NULL:</b>						50,08,614	10,09,214			10,09,214	60,17,828	1,30,27,000
<b>Total 63 Establishment:</b>						50,08,614	10,09,214			10,09,214	60,17,828	1,30,27,000
<b>Total 104 Legislators Hostel:</b>						50,08,614	10,09,214			10,09,214	60,17,828	1,30,27,000
911	00	00	00			- 6,76,002					- 6,76,002	
<b>Total 0 NULL:</b>						- 6,76,002					- 6,76,002	
<b>Total 0 NULL:</b>						- 6,76,002					- 6,76,002	
<b>Total 0 NULL:</b>						- 6,76,002					- 6,76,002	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 6,76,002					- 6,76,002	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2011	02	<b>Total 2 State/Union Territory Legislatures:</b>				<b>7,74,80,788</b>	<b>1,74,27,081</b>			<b>1,74,27,081</b>	<b>9,49,07,869</b>	<b>22,22,85,000</b>
		<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>				<b>7,96,74,788</b>	<b>1,78,57,081</b>			<b>1,78,57,081</b>	<b>9,75,31,869</b>	<b>22,54,05,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 3 Charged</b>												
2011	02	101	60	00	01	21,94,000	4,30,000			4,30,000	26,24,000	31,20,000
<b>Total 1 NULL:</b>						21,94,000	4,30,000			4,30,000	26,24,000	31,20,000
<b>Total 0 NULL:</b>						21,94,000	4,30,000			4,30,000	26,24,000	31,20,000
<b>Total 60 Speaker and Deputy Speaker:</b>						21,94,000	4,30,000			4,30,000	26,24,000	31,20,000
<b>Total 101 Legislative Assembly:</b>						21,94,000	4,30,000			4,30,000	26,24,000	31,20,000
<b>Total 2 State/Union Territory Legislatures:</b>						21,94,000	4,30,000			4,30,000	26,24,000	31,20,000
<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>						7,96,74,788	1,78,57,081			1,78,57,081	9,75,31,869	22,54,05,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 44 Governor</b>										
<b>Parameter : 3 Charged</b>										
2012	03	090	00 00 01	1,18,07,111	21,44,965			21,44,965	1,39,52,076	1,52,35,000
			<b>Total 1 NULL:</b>	1,18,07,111	21,44,965			21,44,965	1,39,52,076	1,52,35,000
			02	23,02,342	4,60,138			4,60,138	27,62,480	77,02,000
			<b>Total 2 NULL:</b>	23,02,342	4,60,138			4,60,138	27,62,480	77,02,000
			11	9,97,708	4,01,629	-	68,870	3,32,759	13,30,467	42,00,000
			<b>Total 11 NULL:</b>	9,97,708	4,01,629	-	68,870	3,32,759	13,30,467	42,00,000
			13	35,26,558	12,43,782			12,43,782	47,70,340	55,00,000
			<b>Total 13 NULL:</b>	35,26,558	12,43,782			12,43,782	47,70,340	55,00,000
			<b>Total 0 NULL:</b>	1,86,33,719	42,50,514	-	68,870	41,81,644	2,28,15,363	3,26,37,000
			<b>Total 0 NULL:</b>	1,86,33,719	42,50,514	-	68,870	41,81,644	2,28,15,363	3,26,37,000
			<b>Total 90 Secretariat:</b>	1,86,33,719	42,50,514	-	68,870	41,81,644	2,28,15,363	3,26,37,000
101	00	00	01	17,68,136					17,68,136	42,99,000
			<b>Total 1 NULL:</b>	17,68,136					17,68,136	42,99,000
			06	2,38,581	1,340			1,340	2,39,921	5,00,000
			<b>Total 6 NULL:</b>	2,38,581	1,340			1,340	2,39,921	5,00,000
			<b>Total 0 NULL:</b>	20,06,717	1,340			1,340	20,08,057	47,99,000
			<b>Total 0 NULL:</b>	20,06,717	1,340			1,340	20,08,057	47,99,000
			<b>Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:</b>	20,06,717	1,340			1,340	20,08,057	47,99,000
102	00	00	49	4,26,033	3,42,208			3,42,208	7,68,241	1,00,00,000
			<b>Total 49 NULL:</b>	4,26,033	3,42,208			3,42,208	7,68,241	1,00,00,000
			71							
			<b>Total 71 NULL:</b>							
			<b>Total 0 NULL:</b>	4,26,033	3,42,208			3,42,208	7,68,241	1,00,00,000
			<b>Total 0 NULL:</b>	4,26,033	3,42,208			3,42,208	7,68,241	1,00,00,000
			<b>Total 102 Discretionary Grants:</b>	4,26,033	3,42,208			3,42,208	7,68,241	1,00,00,000
103	00	00	01	1,54,19,963	25,63,202			25,63,202	1,79,83,165	2,07,33,000
			<b>Total 1 NULL:</b>	1,54,19,963	25,63,202			25,63,202	1,79,83,165	2,07,33,000
			13	1,15,430	40,783			40,783	1,56,213	2,49,000
			<b>Total 13 NULL:</b>	1,15,430	40,783			40,783	1,56,213	2,49,000
			49	8,28,748	23,67,240			23,67,240	31,95,988	1,15,00,000
			<b>Total 49 NULL:</b>	8,28,748	23,67,240			23,67,240	31,95,988	1,15,00,000
			<b>Total 0 NULL:</b>	1,63,64,141	49,71,225			49,71,225	2,13,35,366	3,24,82,000
			<b>Total 0 NULL:</b>	1,63,64,141	49,71,225			49,71,225	2,13,35,366	3,24,82,000
			<b>Total 103 Household Establishment:</b>	1,63,64,141	49,71,225			49,71,225	2,13,35,366	3,24,82,000
104	00	00	07	6,07,303	39,700			39,700	6,47,003	21,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2012	03	104	00	00								
						<b>Total 7 NULL:</b>	<b>6,07,303</b>	<b>39,700</b>		<b>39,700</b>	<b>6,47,003</b>	<b>21,00,000</b>
						<b>Total 0 NULL:</b>	<b>6,07,303</b>	<b>39,700</b>		<b>39,700</b>	<b>6,47,003</b>	<b>21,00,000</b>
						<b>Total 0 NULL:</b>	<b>6,07,303</b>	<b>39,700</b>		<b>39,700</b>	<b>6,47,003</b>	<b>21,00,000</b>
						<b>Total 104 Sumptuary Allowances:</b>	<b>6,07,303</b>	<b>39,700</b>		<b>39,700</b>	<b>6,47,003</b>	<b>21,00,000</b>
	106	00	00	49			<b>2,547</b>				<b>2,547</b>	<b>25,000</b>
						<b>Total 49 NULL:</b>	<b>2,547</b>				<b>2,547</b>	<b>25,000</b>
						<b>Total 0 NULL:</b>	<b>2,547</b>				<b>2,547</b>	<b>25,000</b>
						<b>Total 0 NULL:</b>	<b>2,547</b>				<b>2,547</b>	<b>25,000</b>
						<b>Total 106 Entertainment Expenses:</b>	<b>2,547</b>				<b>2,547</b>	<b>25,000</b>
	107	00	00	49			<b>1,49,873</b>	<b>64,431</b>		<b>64,431</b>	<b>2,14,304</b>	<b>4,00,000</b>
						<b>Total 49 NULL:</b>	<b>1,49,873</b>	<b>64,431</b>		<b>64,431</b>	<b>2,14,304</b>	<b>4,00,000</b>
						<b>Total 0 NULL:</b>	<b>1,49,873</b>	<b>64,431</b>		<b>64,431</b>	<b>2,14,304</b>	<b>4,00,000</b>
						<b>Total 0 NULL:</b>	<b>1,49,873</b>	<b>64,431</b>		<b>64,431</b>	<b>2,14,304</b>	<b>4,00,000</b>
						<b>Total 107 Expenditure from Contract Allowance:</b>	<b>1,49,873</b>	<b>64,431</b>		<b>64,431</b>	<b>2,14,304</b>	<b>4,00,000</b>
	108	00	00	11			<b>9,52,722</b>	<b>44,867</b>		<b>44,867</b>	<b>9,97,589</b>	<b>13,00,000</b>
						<b>Total 11 NULL:</b>	<b>9,52,722</b>	<b>44,867</b>		<b>44,867</b>	<b>9,97,589</b>	<b>13,00,000</b>
						<b>Total 0 NULL:</b>	<b>9,52,722</b>	<b>44,867</b>		<b>44,867</b>	<b>9,97,589</b>	<b>13,00,000</b>
						<b>Total 0 NULL:</b>	<b>9,52,722</b>	<b>44,867</b>		<b>44,867</b>	<b>9,97,589</b>	<b>13,00,000</b>
						<b>Total 108 Tour Expenses:</b>	<b>9,52,722</b>	<b>44,867</b>		<b>44,867</b>	<b>9,97,589</b>	<b>13,00,000</b>
	911	00	00	00			<b>- 664</b>				<b>- 664</b>	
						<b>Total 0 NULL:</b>	<b>- 664</b>				<b>- 664</b>	
						<b>Total 0 NULL:</b>	<b>- 664</b>				<b>- 664</b>	
						<b>Total 0 NULL:</b>	<b>- 664</b>				<b>- 664</b>	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 664</b>				<b>- 664</b>	
						<b>Total 3 Governor/Administrator of Union Territories:</b>	<b>3,91,42,391</b>	<b>97,14,285</b>	<b>- 68,870</b>	<b>96,45,415</b>	<b>4,87,87,806</b>	<b>8,37,43,000</b>
	<b>Total 2012 President, Vice-President/Governor/Administrator of Union Territories:</b>					<b>3,91,42,391</b>	<b>97,14,285</b>	<b>- 68,870</b>		<b>96,45,415</b>	<b>4,87,87,806</b>	<b>8,37,43,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2013	00	101	60	00	01	3,54,581	1,60,000			1,60,000	5,14,581	19,20,000
<b>Total 1 NULL:</b>						3,54,581	1,60,000			1,60,000	5,14,581	19,20,000
<b>Total 0 NULL:</b>						3,54,581	1,60,000			1,60,000	5,14,581	19,20,000
<b>Total 60 Salaries of Chief Minister:</b>						3,54,581	1,60,000			1,60,000	5,14,581	19,20,000
	61	00	01			26,28,383	15,58,800			15,58,800	41,87,183	1,58,40,000
<b>Total 1 NULL:</b>						26,28,383	15,58,800			15,58,800	41,87,183	1,58,40,000
<b>Total 0 NULL:</b>						26,28,383	15,58,800			15,58,800	41,87,183	1,58,40,000
<b>Total 61 Salaries of Ministers:</b>						26,28,383	15,58,800			15,58,800	41,87,183	1,58,40,000
	102	60	00	07			2,94,516			2,94,516	2,94,516	16,00,000
<b>Total 7 NULL:</b>							2,94,516			2,94,516	2,94,516	16,00,000
<b>Total 0 NULL:</b>							2,94,516			2,94,516	2,94,516	16,00,000
<b>Total 60 Sumptuary and Other Allowances of Chief Minster:</b>							2,94,516			2,94,516	2,94,516	16,00,000
	61	00	07				20,64,520			20,64,520	20,64,520	1,20,00,000
<b>Total 7 NULL:</b>							20,64,520			20,64,520	20,64,520	1,20,00,000
<b>Total 0 NULL:</b>							20,64,520			20,64,520	20,64,520	1,20,00,000
<b>Total 61 Sumptuary and Other Allowances of Ministers:</b>							20,64,520			20,64,520	20,64,520	1,20,00,000
<b>Total 102 Sumptuary and other Allowances:</b>							23,59,036			23,59,036	23,59,036	1,36,00,000
	105	60	00	49			5,00,000			5,00,000	5,00,000	15,00,00,000
<b>Total 49 NULL:</b>							5,00,000			5,00,000	5,00,000	15,00,00,000
<b>Total 0 NULL:</b>							5,00,000			5,00,000	5,00,000	15,00,00,000
<b>Total 60 Discretionary grant by Chief Minister:</b>							5,00,000			5,00,000	5,00,000	15,00,00,000
<b>Total 105 Discretionary grant by Ministers:</b>							5,00,000			5,00,000	5,00,000	15,00,00,000
	106	60	00	01		1,15,08,614	23,00,196			23,00,196	1,38,08,810	1,73,36,000
<b>Total 1 NULL:</b>						1,15,08,614	23,00,196			23,00,196	1,38,08,810	1,73,36,000
				02		40,27,550	7,87,660	-	10,045	7,77,615	48,05,165	1,50,95,000
<b>Total 2 NULL:</b>						40,27,550	7,87,660	-	10,045	7,77,615	48,05,165	1,50,95,000
				07		7,07,180					7,07,180	1,46,68,000
<b>Total 7 NULL:</b>						7,07,180					7,07,180	1,46,68,000
<b>Total 0 NULL:</b>						1,62,43,344	30,87,856	-	10,045	30,77,811	1,93,21,155	4,70,99,000
<b>Total 60 Establishment:</b>						1,62,43,344	30,87,856	-	10,045	30,77,811	1,93,21,155	4,70,99,000
<b>Total 106 Cabinet Secretariat:</b>						1,62,43,344	30,87,856	-	10,045	30,77,811	1,93,21,155	4,70,99,000
	108	60	00	11		18,00,000	12,00,000			12,00,000	30,00,000	1,09,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2013	00	108	60	00								
						<b>Total 11 NULL:</b>	<b>18,00,000</b>	<b>12,00,000</b>		<b>12,00,000</b>	<b>30,00,000</b>	<b>1,09,99,000</b>
						<b>Total 0 NULL:</b>	<b>18,00,000</b>	<b>12,00,000</b>		<b>12,00,000</b>	<b>30,00,000</b>	<b>1,09,99,000</b>
						<b>Total 60 Tour Expenses of Chief Minister:</b>	<b>18,00,000</b>	<b>12,00,000</b>		<b>12,00,000</b>	<b>30,00,000</b>	<b>1,09,99,000</b>
						<b>Total 108 Tour Expenses:</b>	<b>18,00,000</b>	<b>12,00,000</b>		<b>12,00,000</b>	<b>30,00,000</b>	<b>1,09,99,000</b>
	800	00	00	13			<b>1,99,300</b>	<b>4,65,275</b>		<b>4,65,275</b>	<b>6,64,575</b>	<b>2,00,00,000</b>
						<b>Total 13 NULL:</b>	<b>1,99,300</b>	<b>4,65,275</b>		<b>4,65,275</b>	<b>6,64,575</b>	<b>2,00,00,000</b>
					24		<b>5,11,860</b>	<b>1,50,138</b>		<b>1,50,138</b>	<b>6,61,998</b>	<b>60,98,000</b>
						<b>Total 24 NULL:</b>	<b>5,11,860</b>	<b>1,50,138</b>		<b>1,50,138</b>	<b>6,61,998</b>	<b>60,98,000</b>
						<b>Total 0 NULL:</b>	<b>7,11,160</b>	<b>6,15,413</b>		<b>6,15,413</b>	<b>13,26,573</b>	<b>2,60,98,000</b>
						<b>Total 0 NULL:</b>	<b>7,11,160</b>	<b>6,15,413</b>		<b>6,15,413</b>	<b>13,26,573</b>	<b>2,60,98,000</b>
						<b>Total 800 Other Expenditure:</b>	<b>7,11,160</b>	<b>6,15,413</b>		<b>6,15,413</b>	<b>13,26,573</b>	<b>2,60,98,000</b>
						<b>Total 0 NULL:</b>	<b>2,17,37,468</b>	<b>94,81,105</b>	<b>- 10,045</b>	<b>94,71,060</b>	<b>3,12,08,528</b>	<b>26,55,56,000</b>
						<b>Total 2013 Council of Ministers:</b>	<b>2,17,37,468</b>	<b>94,81,105</b>	<b>- 10,045</b>	<b>94,71,060</b>	<b>3,12,08,528</b>	<b>26,55,56,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 20 Judiciary</b>													
<b>Parameter : 1 Voted</b>													
2014	00	105	49	61	02	-	1,600				-	1,600	19,44,000
<b>Total 2 :</b>						-	1,600				-	1,600	19,44,000
<b>Total 61 District and Session Court, Pakyong:</b>						-	1,600				-	1,600	19,44,000
<b>Total 49 Pakyong District:</b>						-	1,600				-	1,600	19,44,000
<b>Total 105 Civil and Session Courts:</b>						-	1,600				-	1,600	19,44,000
	114	67	70	01		1,55,99,037	30,42,016			30,42,016	1,86,41,053	2,85,36,000	
<b>Total 1 :</b>						1,55,99,037	30,42,016			30,42,016	1,86,41,053	2,85,36,000	
				02		15,43,568	9,753			9,753	15,53,321	40,14,000	
<b>Total 2 :</b>						15,43,568	9,753			9,753	15,53,321	40,14,000	
				07		8,28,926					8,28,926	2,33,65,000	
<b>Total 7 :</b>						8,28,926					8,28,926	2,33,65,000	
				13		7,37,431	1,09,979			1,09,979	8,47,410	74,95,000	
<b>Total 13 :</b>						7,37,431	1,09,979			1,09,979	8,47,410	74,95,000	
				28		4,34,500	1,92,620			1,92,620	6,27,120	45,40,000	
<b>Total 28 :</b>						4,34,500	1,92,620			1,92,620	6,27,120	45,40,000	
<b>Total 70 State Legal Services Authority:</b>						1,91,43,462	33,54,368			33,54,368	2,24,97,830	6,79,50,000	
			71	01		8,81,926	1,83,776			1,83,776	10,65,702	15,69,000	
<b>Total 1 :</b>						8,81,926	1,83,776			1,83,776	10,65,702	15,69,000	
				07		51,264					51,264	12,78,000	
<b>Total 7 :</b>						51,264					51,264	12,78,000	
<b>Total 71 High Court Legal Services Committee:</b>						9,33,190	1,83,776			1,83,776	11,16,966	28,47,000	
			74	01		24,19,738	5,00,382			5,00,382	29,20,120	58,70,000	
<b>Total 1 :</b>						24,19,738	5,00,382			5,00,382	29,20,120	58,70,000	
				07		1,39,296					1,39,296	48,36,000	
<b>Total 7 :</b>						1,39,296					1,39,296	48,36,000	
				13		7,000					7,000	53,000	
<b>Total 13 :</b>						7,000					7,000	53,000	
<b>Total 74 District Legal Services Authority Gangtok &amp; Mangan:</b>						25,66,034	5,00,382			5,00,382	30,66,416	1,07,59,000	
			75	01		15,62,744	3,21,778			3,21,778	18,84,522	54,35,000	
<b>Total 1 :</b>						15,62,744	3,21,778			3,21,778	18,84,522	54,35,000	
				07		97,559					97,559	45,31,000	
<b>Total 7 :</b>						97,559					97,559	45,31,000	
				13		2,925					2,925	53,000	
<b>Total 13 :</b>						2,925					2,925	53,000	
<b>Total 75 Disrict Legal Services Authority Namchi &amp; Gyalshing:</b>						16,63,228	3,21,778			3,21,778	19,85,006	1,00,19,000	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	67	76	01	9,35,440	1,85,078			1,85,078	11,20,518	20,52,000
<b>Total 1 :</b>						<b>9,35,440</b>	<b>1,85,078</b>			<b>1,85,078</b>	<b>11,20,518</b>	<b>20,52,000</b>
07						51,024					51,024	17,27,000
<b>Total 7 :</b>						<b>51,024</b>					<b>51,024</b>	<b>17,27,000</b>
11							5,250			5,250	5,250	17,000
<b>Total 11 :</b>							<b>5,250</b>			<b>5,250</b>	<b>5,250</b>	<b>17,000</b>
<b>Total 76 Taluka's Legal Services Committee (Gangtok &amp; Mangan):</b>						<b>9,86,464</b>	<b>1,90,328</b>			<b>1,90,328</b>	<b>11,76,792</b>	<b>37,96,000</b>
77 01						7,07,368	1,47,506			1,47,506	8,54,874	10,35,000
<b>Total 1 :</b>						<b>7,07,368</b>	<b>1,47,506</b>			<b>1,47,506</b>	<b>8,54,874</b>	<b>10,35,000</b>
07						40,752					40,752	8,53,000
<b>Total 7 :</b>						<b>40,752</b>					<b>40,752</b>	<b>8,53,000</b>
<b>Total 77 Taluka's Legal Services Committee (Namchi &amp; Gyalshing):</b>						<b>7,48,120</b>	<b>1,47,506</b>			<b>1,47,506</b>	<b>8,95,626</b>	<b>18,88,000</b>
<b>Total 67 Legal Advisers and Counsels:</b>						<b>2,60,40,498</b>	<b>46,98,138</b>			<b>46,98,138</b>	<b>3,07,38,636</b>	<b>9,72,59,000</b>
68	00	49				5,75,000	2,50,000			2,50,000	8,25,000	1,00,00,000
<b>Total 49 NULL:</b>						<b>5,75,000</b>	<b>2,50,000</b>			<b>2,50,000</b>	<b>8,25,000</b>	<b>1,00,00,000</b>
<b>Total 0 NULL:</b>						<b>5,75,000</b>	<b>2,50,000</b>			<b>2,50,000</b>	<b>8,25,000</b>	<b>1,00,00,000</b>
<b>Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:</b>						<b>5,75,000</b>	<b>2,50,000</b>			<b>2,50,000</b>	<b>8,25,000</b>	<b>1,00,00,000</b>
69	00	49				8,000					8,000	7,80,000
<b>Total 49 NULL:</b>						<b>8,000</b>					<b>8,000</b>	<b>7,80,000</b>
<b>Total 0 NULL:</b>						<b>8,000</b>					<b>8,000</b>	<b>7,80,000</b>
<b>Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:</b>						<b>8,000</b>					<b>8,000</b>	<b>7,80,000</b>
<b>Total 114 Legal Advisors and Counsels:</b>						<b>2,66,23,498</b>	<b>49,48,138</b>			<b>49,48,138</b>	<b>3,15,71,636</b>	<b>10,80,39,000</b>
800	70	00	01			1,06,64,125	16,98,454			16,98,454	1,23,62,579	1,55,13,000
<b>Total 1 NULL:</b>						<b>1,06,64,125</b>	<b>16,98,454</b>			<b>16,98,454</b>	<b>1,23,62,579</b>	<b>1,55,13,000</b>
02						2,59,925	29,259			29,259	2,89,184	16,58,000
<b>Total 2 NULL:</b>						<b>2,59,925</b>	<b>29,259</b>			<b>29,259</b>	<b>2,89,184</b>	<b>16,58,000</b>
07						4,28,957					4,28,957	1,67,99,000
<b>Total 7 NULL:</b>						<b>4,28,957</b>					<b>4,28,957</b>	<b>1,67,99,000</b>
11						90,163	43,731			43,731	1,33,894	6,99,000
<b>Total 11 NULL:</b>						<b>90,163</b>	<b>43,731</b>			<b>43,731</b>	<b>1,33,894</b>	<b>6,99,000</b>
13						54,624	86,751			86,751	1,41,375	48,01,000
<b>Total 13 NULL:</b>						<b>54,624</b>	<b>86,751</b>			<b>86,751</b>	<b>1,41,375</b>	<b>48,01,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 20 Judiciary</b>											
<b>Parameter : 1 Voted</b>											
2014	00	800	70	00	24				81,322	81,322	3,60,000
					<b>Total 24 NULL:</b>				81,322	81,322	3,60,000
					49				9,098	9,098	55,00,000
					<b>Total 49 NULL:</b>				9,098	9,098	55,00,000
					<b>Total 0 NULL:</b>	1,14,97,794	19,48,615		19,48,615	1,34,46,409	4,53,30,000
					<b>Total 70 Judicial Academy:</b>	1,14,97,794	19,48,615		19,48,615	1,34,46,409	4,53,30,000
					<b>Total 800 Other Expenditure:</b>	1,14,97,794	19,48,615		19,48,615	1,34,46,409	4,53,30,000
911	00	00	00			-	2,09,890			-	2,09,890
					<b>Total 0 NULL:</b>	-	2,09,890			-	2,09,890
					<b>Total 0 NULL:</b>	-	2,09,890			-	2,09,890
					<b>Total 0 NULL:</b>	-	2,09,890			-	2,09,890
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	2,09,890			-	2,09,890
					<b>Total 0 NULL:</b>	3,79,09,802	68,96,753		68,96,753	4,48,06,555	15,53,13,000
					<b>Total 2014 Administration of Justice:</b>	28,18,40,101	5,47,52,660		5,47,52,660	33,65,92,761	85,26,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 20 Judiciary</b>											
<b>Parameter : 3 Charged</b>											
2014	00	102	60	00	01	8,40,35,270	1,37,06,965		1,37,06,965	9,77,42,235	11,30,85,000
					<b>Total 1 NULL:</b>	8,40,35,270	1,37,06,965		1,37,06,965	9,77,42,235	11,30,85,000
					02	30,86,607	6,19,277		6,19,277	37,05,884	1,00,00,000
					<b>Total 2 NULL:</b>	30,86,607	6,19,277		6,19,277	37,05,884	1,00,00,000
					06		25,36,834		25,36,834	25,36,834	55,64,000
					<b>Total 6 NULL:</b>		25,36,834		25,36,834	25,36,834	55,64,000
					07	45,59,472				45,59,472	9,46,36,000
					<b>Total 7 NULL:</b>	45,59,472				45,59,472	9,46,36,000
					11	19,98,213	2,75,181		2,75,181	22,73,394	59,99,000
					<b>Total 11 NULL:</b>	19,98,213	2,75,181		2,75,181	22,73,394	59,99,000
					13	40,75,028	8,72,187		8,72,187	49,47,215	4,00,00,000
					<b>Total 13 NULL:</b>	40,75,028	8,72,187		8,72,187	49,47,215	4,00,00,000
					24	11,86,907	2,23,372		2,23,372	14,10,279	1,000
					<b>Total 24 NULL:</b>	11,86,907	2,23,372		2,23,372	14,10,279	1,000
					28	2,00,000				2,00,000	1,000
					<b>Total 28 NULL:</b>	2,00,000				2,00,000	1,000
					49	22,166	19,73,624		19,73,624	19,95,790	2,93,50,000
					<b>Total 49 NULL:</b>	22,166	19,73,624		19,73,624	19,95,790	2,93,50,000
					<b>Total 0 NULL:</b>	9,91,63,663	2,02,07,440		2,02,07,440	11,93,71,103	29,86,36,000
					<b>Total 60 Establishment:</b>	9,91,63,663	2,02,07,440		2,02,07,440	11,93,71,103	29,86,36,000
					<b>Total 102 High Courts:</b>	9,91,63,663	2,02,07,440		2,02,07,440	11,93,71,103	29,86,36,000
					<b>Total 0 NULL:</b>	9,91,63,663	2,02,07,440		2,02,07,440	11,93,71,103	29,86,36,000
					<b>Total 2014 Administration of Justice:</b>	28,18,40,101	5,47,52,660		5,47,52,660	33,65,92,761	85,26,90,000
<b>Grant : 27 Parliamentary Affairs</b>											
<b>Parameter : 1 Voted</b>											
2014	00	114	24	60	01	32,87,602	6,83,036		6,83,036	39,70,638	47,08,000
					<b>Total 1 :</b>	32,87,602	6,83,036		6,83,036	39,70,638	47,08,000
					02	78,97,220	23,08,610		23,08,610	1,02,05,830	2,32,85,000
					<b>Total 2 :</b>	78,97,220	23,08,610		23,08,610	1,02,05,830	2,32,85,000
					07	1,86,291				1,86,291	38,46,000
					<b>Total 7 :</b>	1,86,291				1,86,291	38,46,000
					11	1,00,000	50,192		50,192	1,50,192	4,13,000
					<b>Total 11 :</b>	1,00,000	50,192		50,192	1,50,192	4,13,000
					13	57,462	68,626		68,626	1,26,088	11,97,000
					<b>Total 13 :</b>	57,462	68,626		68,626	1,26,088	11,97,000
					24	1,18,800				1,18,800	5,00,000
					<b>Total 24 :</b>	1,18,800				1,18,800	5,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 27 Parliamentary Affairs Parameter : 1 Voted -----												
2014	00	114	24	60	28	27,73,000	9,07,000			9,07,000	36,80,000	3,00,00,000
<b>Total 28 :</b>						<b>27,73,000</b>	<b>9,07,000</b>			<b>9,07,000</b>	<b>36,80,000</b>	<b>3,00,00,000</b>
<b>Total 60 Advocate General's Office:</b>						<b>1,44,20,375</b>	<b>40,17,464</b>			<b>40,17,464</b>	<b>1,84,37,839</b>	<b>6,39,49,000</b>
<b>Total 24 Law Department:</b>						<b>1,44,20,375</b>	<b>40,17,464</b>			<b>40,17,464</b>	<b>1,84,37,839</b>	<b>6,39,49,000</b>
<b>Total 114 Legal Advisors and Counsels:</b>						<b>1,44,20,375</b>	<b>40,17,464</b>			<b>40,17,464</b>	<b>1,84,37,839</b>	<b>6,39,49,000</b>
<b>Total 0 NULL:</b>						<b>1,44,20,375</b>	<b>40,17,464</b>			<b>40,17,464</b>	<b>1,84,37,839</b>	<b>6,39,49,000</b>
<b>Total 2014 Administration of Justice:</b>						<b>28,18,40,101</b>	<b>5,47,52,660</b>			<b>5,47,52,660</b>	<b>33,65,92,761</b>	<b>85,26,90,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	45	61	01	3,79,08,938	73,62,361			73,62,361	4,52,71,299	6,25,56,000
					<b>Total 1 :</b>	3,79,08,938	73,62,361			73,62,361	4,52,71,299	6,25,56,000
					02	5,74,329	1,14,082			1,14,082	6,88,411	22,53,000
					<b>Total 2 :</b>	5,74,329	1,14,082			1,14,082	6,88,411	22,53,000
					06	2,41,956	1,04,637			1,04,637	3,46,593	31,28,000
					<b>Total 6 :</b>	2,41,956	1,04,637			1,04,637	3,46,593	31,28,000
					07	94,72,734	1,10,830			1,10,830	95,83,564	6,62,79,000
					<b>Total 7 :</b>	94,72,734	1,10,830			1,10,830	95,83,564	6,62,79,000
					11	3,52,622	32,130			32,130	3,84,752	10,50,000
					<b>Total 11 :</b>	3,52,622	32,130			32,130	3,84,752	10,50,000
					13	2,57,956	11,869			11,869	2,69,825	44,95,000
					<b>Total 13 :</b>	2,57,956	11,869			11,869	2,69,825	44,95,000
					24	3,97,509	5,280			5,280	4,02,789	1,000
					<b>Total 24 :</b>	3,97,509	5,280			5,280	4,02,789	1,000
					29	2,76,034	1,84,659			1,84,659	4,60,693	1,000
					<b>Total 29 :</b>	2,76,034	1,84,659			1,84,659	4,60,693	1,000
					49	1,61,385	27,510			27,510	1,88,895	1,000
					<b>Total 49 :</b>	1,61,385	27,510			27,510	1,88,895	1,000
					<b>Total 61 Disrict and Sessions Court, Gangtok:</b>	4,96,43,463	79,53,358			79,53,358	5,75,96,821	13,97,64,000
					<b>Total 45 Gangtok District:</b>	4,96,43,463	79,53,358			79,53,358	5,75,96,821	13,97,64,000
49	61				01	41,31,651	15,44,373			15,44,373	56,76,024	56,05,000
					<b>Total 1 :</b>	41,31,651	15,44,373			15,44,373	56,76,024	56,05,000
					02	1,31,082					1,31,082	19,44,000
					<b>Total 2 :</b>	1,31,082					1,31,082	19,44,000
					06	1,980					1,980	2,80,000
					<b>Total 6 :</b>	1,980					1,980	2,80,000
					11	1,03,882					1,03,882	2,50,000
					<b>Total 11 :</b>	1,03,882					1,03,882	2,50,000
					13	43,652	49,496			49,496	93,148	6,95,000
					<b>Total 13 :</b>	43,652	49,496			49,496	93,148	6,95,000
					19	2,300					2,300	1,000
					<b>Total 19 :</b>	2,300					2,300	1,000
					24	65,912	1,500			1,500	67,412	1,000
					<b>Total 24 :</b>	65,912	1,500			1,500	67,412	1,000
					29	4,146	44,767			44,767	48,913	1,000
					<b>Total 29 :</b>	4,146	44,767			44,767	48,913	1,000
					49	29,795					29,795	1,000
					<b>Total 49 :</b>	29,795					29,795	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	49	61								1,000
<b>Total 61 District and Session Court, Pakyong:</b>						<b>45,14,400</b>	<b>16,40,136</b>			<b>16,40,136</b>	<b>61,54,536</b>	<b>87,78,000</b>
<b>Total 49 Pakyong District:</b>						<b>45,14,400</b>	<b>16,40,136</b>			<b>16,40,136</b>	<b>61,54,536</b>	<b>87,78,000</b>
<b>Total 105 Civil and Session Courts:</b>						<b>5,41,57,863</b>	<b>95,93,494</b>			<b>95,93,494</b>	<b>6,37,51,357</b>	<b>14,85,42,000</b>
<b>Total 0 NULL:</b>						<b>5,41,57,863</b>	<b>95,93,494</b>			<b>95,93,494</b>	<b>6,37,51,357</b>	<b>14,85,42,000</b>
<b>Total 2014 Administration of Justice:</b>						<b>28,18,40,101</b>	<b>5,47,52,660</b>			<b>5,47,52,660</b>	<b>33,65,92,761</b>	<b>85,26,90,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	46	61	01	1,81,69,480	32,72,335			32,72,335	2,14,41,815	2,81,75,000
<b>Total 1 :</b>						<b>1,81,69,480</b>	<b>32,72,335</b>			<b>32,72,335</b>	<b>2,14,41,815</b>	<b>2,81,75,000</b>
02						3,44,290	59,259			59,259	4,03,549	9,27,000
<b>Total 2 :</b>						<b>3,44,290</b>	<b>59,259</b>			<b>59,259</b>	<b>4,03,549</b>	<b>9,27,000</b>
06						73,443	11,398			11,398	84,841	14,08,000
<b>Total 6 :</b>						<b>73,443</b>	<b>11,398</b>			<b>11,398</b>	<b>84,841</b>	<b>14,08,000</b>
07						8,65,589	94,202			94,202	9,59,791	2,35,35,000
<b>Total 7 :</b>						<b>8,65,589</b>	<b>94,202</b>			<b>94,202</b>	<b>9,59,791</b>	<b>2,35,35,000</b>
11						83,465	79,185			79,185	1,62,650	15,00,000
<b>Total 11 :</b>						<b>83,465</b>	<b>79,185</b>			<b>79,185</b>	<b>1,62,650</b>	<b>15,00,000</b>
13						2,84,799	20,000			20,000	3,04,799	25,00,000
<b>Total 13 :</b>						<b>2,84,799</b>	<b>20,000</b>			<b>20,000</b>	<b>3,04,799</b>	<b>25,00,000</b>
24						1,95,140	43,900			43,900	2,39,040	5,00,000
<b>Total 24 :</b>						<b>1,95,140</b>	<b>43,900</b>			<b>43,900</b>	<b>2,39,040</b>	<b>5,00,000</b>
26						6,720					6,720	80,000
<b>Total 26 :</b>						<b>6,720</b>					<b>6,720</b>	<b>80,000</b>
29						60,629					60,629	5,00,000
<b>Total 29 :</b>						<b>60,629</b>					<b>60,629</b>	<b>5,00,000</b>
<b>Total 61 District and Session Court - Gyalshing:</b>						<b>2,00,83,555</b>	<b>35,80,279</b>			<b>35,80,279</b>	<b>2,36,63,834</b>	<b>5,91,25,000</b>
<b>Total 46 Gyalsing District:</b>						<b>2,00,83,555</b>	<b>35,80,279</b>			<b>35,80,279</b>	<b>2,36,63,834</b>	<b>5,91,25,000</b>
<b>Total 105 Civil and Session Courts:</b>						<b>2,00,83,555</b>	<b>35,80,279</b>			<b>35,80,279</b>	<b>2,36,63,834</b>	<b>5,91,25,000</b>
<b>Total 0 NULL:</b>						<b>2,00,83,555</b>	<b>35,80,279</b>			<b>35,80,279</b>	<b>2,36,63,834</b>	<b>5,91,25,000</b>
<b>Total 2014 Administration of Justice:</b>						<b>28,18,40,101</b>	<b>5,47,52,660</b>			<b>5,47,52,660</b>	<b>33,65,92,761</b>	<b>85,26,90,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	47	61	01	85,33,348					85,33,348	1,69,07,000
					<b>Total 1 :</b>	<b>85,33,348</b>					<b>85,33,348</b>	<b>1,69,07,000</b>
					02	75,000	15,000			15,000	90,000	1,80,000
					<b>Total 2 :</b>	<b>75,000</b>	<b>15,000</b>			<b>15,000</b>	<b>90,000</b>	<b>1,80,000</b>
					06	1,37,410					1,37,410	8,46,000
					<b>Total 6 :</b>	<b>1,37,410</b>					<b>1,37,410</b>	<b>8,46,000</b>
					07	27,65,124	20,01,193			20,01,193	47,66,317	1,50,61,000
					<b>Total 7 :</b>	<b>27,65,124</b>	<b>20,01,193</b>			<b>20,01,193</b>	<b>47,66,317</b>	<b>1,50,61,000</b>
					11	77,291	11,170			11,170	88,461	8,35,000
					<b>Total 11 :</b>	<b>77,291</b>	<b>11,170</b>			<b>11,170</b>	<b>88,461</b>	<b>8,35,000</b>
					13	92,667	14,363			14,363	1,07,030	38,45,000
					<b>Total 13 :</b>	<b>92,667</b>	<b>14,363</b>			<b>14,363</b>	<b>1,07,030</b>	<b>38,45,000</b>
					24	39,604	8,780			8,780	48,384	1,000
					<b>Total 24 :</b>	<b>39,604</b>	<b>8,780</b>			<b>8,780</b>	<b>48,384</b>	<b>1,000</b>
					29	26,073					26,073	1,000
					<b>Total 29 :</b>	<b>26,073</b>					<b>26,073</b>	<b>1,000</b>
					49	5,205					5,205	1,000
					<b>Total 49 :</b>	<b>5,205</b>					<b>5,205</b>	<b>1,000</b>
					<b>Total 61 District and Session Court Mangan:</b>	<b>1,17,51,722</b>	<b>20,50,506</b>			<b>20,50,506</b>	<b>1,38,02,228</b>	<b>3,76,77,000</b>
62					01	28,49,046					28,49,046	59,17,000
					<b>Total 1 :</b>	<b>28,49,046</b>					<b>28,49,046</b>	<b>59,17,000</b>
					02	75,000	15,000			15,000	90,000	1,80,000
					<b>Total 2 :</b>	<b>75,000</b>	<b>15,000</b>			<b>15,000</b>	<b>90,000</b>	<b>1,80,000</b>
					07	4,07,185	5,69,608			5,69,608	9,76,793	48,95,000
					<b>Total 7 :</b>	<b>4,07,185</b>	<b>5,69,608</b>			<b>5,69,608</b>	<b>9,76,793</b>	<b>48,95,000</b>
					11		3,750			3,750	3,750	1,00,000
					<b>Total 11 :</b>		<b>3,750</b>			<b>3,750</b>	<b>3,750</b>	<b>1,00,000</b>
					<b>Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:</b>	<b>33,31,231</b>	<b>5,88,358</b>			<b>5,88,358</b>	<b>39,19,589</b>	<b>1,10,92,000</b>
					<b>Total 47 Mangan District:</b>	<b>1,50,82,953</b>	<b>26,38,864</b>			<b>26,38,864</b>	<b>1,77,21,817</b>	<b>4,87,69,000</b>
					<b>Total 105 Civil and Session Courts:</b>	<b>1,50,82,953</b>	<b>26,38,864</b>			<b>26,38,864</b>	<b>1,77,21,817</b>	<b>4,87,69,000</b>
					<b>Total 0 NULL:</b>	<b>1,50,82,953</b>	<b>26,38,864</b>			<b>26,38,864</b>	<b>1,77,21,817</b>	<b>4,87,69,000</b>
					<b>Total 2014 Administration of Justice:</b>	<b>28,18,40,101</b>	<b>5,47,52,660</b>			<b>5,47,52,660</b>	<b>33,65,92,761</b>	<b>85,26,90,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	48	61	01	3,54,42,213	66,80,492			66,80,492	4,21,22,705	4,98,88,000
<b>Total 1 :</b>						<b>3,54,42,213</b>	<b>66,80,492</b>			<b>66,80,492</b>	<b>4,21,22,705</b>	<b>4,98,88,000</b>
02						5,31,536	99,012			99,012	6,30,548	16,47,000
<b>Total 2 :</b>						<b>5,31,536</b>	<b>99,012</b>			<b>99,012</b>	<b>6,30,548</b>	<b>16,47,000</b>
06							1,48,257			1,48,257	1,48,257	24,93,000
<b>Total 6 :</b>							<b>1,48,257</b>			<b>1,48,257</b>	<b>1,48,257</b>	<b>24,93,000</b>
11						7,30,289	89,940			89,940	8,20,229	16,50,000
<b>Total 11 :</b>						<b>7,30,289</b>	<b>89,940</b>			<b>89,940</b>	<b>8,20,229</b>	<b>16,50,000</b>
13						8,54,580	71,232			71,232	9,25,812	59,95,000
<b>Total 13 :</b>						<b>8,54,580</b>	<b>71,232</b>			<b>71,232</b>	<b>9,25,812</b>	<b>59,95,000</b>
<b>Total 61 Disrict and Sessiion Court, Namchi:</b>						<b>3,75,58,618</b>	<b>70,88,933</b>			<b>70,88,933</b>	<b>4,46,47,551</b>	<b>6,16,73,000</b>
<b>Total 48 Namchi Disrict:</b>						<b>3,75,58,618</b>	<b>70,88,933</b>			<b>70,88,933</b>	<b>4,46,47,551</b>	<b>6,16,73,000</b>
<b>Total 105 Civil and Session Courts:</b>						<b>3,75,58,618</b>	<b>70,88,933</b>			<b>70,88,933</b>	<b>4,46,47,551</b>	<b>6,16,73,000</b>
<b>Total 0 NULL:</b>						<b>3,75,58,618</b>	<b>70,88,933</b>			<b>70,88,933</b>	<b>4,46,47,551</b>	<b>6,16,73,000</b>
<b>Total 2014 Administration of Justice:</b>						<b>28,18,40,101</b>	<b>5,47,52,660</b>			<b>5,47,52,660</b>	<b>33,65,92,761</b>	<b>85,26,90,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	50	61	01	32,58,193	7,15,220			7,15,220	39,73,413	84,16,000
Total 1 :						32,58,193	7,15,220			7,15,220	39,73,413	84,16,000
07						1,62,884					1,62,884	69,67,000
Total 7 :						1,62,884					1,62,884	69,67,000
11						34,590	1,650			1,650	36,240	3,00,000
Total 11 :						34,590	1,650			1,650	36,240	3,00,000
13						7,605	12,563			12,563	20,168	10,00,000
Total 13 :						7,605	12,563			12,563	20,168	10,00,000
Total 61 District and Session Court, Soreng:						34,63,272	7,29,433			7,29,433	41,92,705	1,66,83,000
Total 50 Soreng Disrict:						34,63,272	7,29,433			7,29,433	41,92,705	1,66,83,000
Total 105 Civil and Session Courts:						34,63,272	7,29,433			7,29,433	41,92,705	1,66,83,000
Total 0 NULL:						34,63,272	7,29,433			7,29,433	41,92,705	1,66,83,000
Total 2014 Administration of Justice:						28,18,40,101	5,47,52,660			5,47,52,660	33,65,92,761	85,26,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 8 Election</b>											
<b>Parameter : 1 Voted</b>											
2015	00	102	60	00	01	2,11,82,354	47,79,380		47,79,380	2,59,61,734	2,66,08,000
<b>Total 1 NULL:</b>						2,11,82,354	47,79,380		47,79,380	2,59,61,734	2,66,08,000
02						13,27,984	3,33,157		3,33,157	16,61,141	63,52,000
<b>Total 2 NULL:</b>						13,27,984	3,33,157		3,33,157	16,61,141	63,52,000
06						44,901	63,299		63,299	1,08,200	13,30,000
<b>Total 6 NULL:</b>						44,901	63,299		63,299	1,08,200	13,30,000
07						11,86,369				11,86,369	2,23,90,000
<b>Total 7 NULL:</b>						11,86,369				11,86,369	2,23,90,000
13						4,29,843	1,58,871		1,58,871	5,88,714	30,00,000
<b>Total 13 NULL:</b>						4,29,843	1,58,871		1,58,871	5,88,714	30,00,000
<b>Total 0 NULL:</b>						2,41,71,451	53,34,707		53,34,707	2,95,06,158	5,96,80,000
<b>Total 60 Establishment:</b>						2,41,71,451	53,34,707		53,34,707	2,95,06,158	5,96,80,000
<b>Total 102 Electoral Officers:</b>						2,41,71,451	53,34,707		53,34,707	2,95,06,158	5,96,80,000
103	08	00	16			5,040				5,040	16,00,000
<b>Total 16 NULL:</b>						5,040				5,040	16,00,000
<b>Total 0 NULL:</b>						5,040				5,040	16,00,000
<b>Total 8 Election Department:</b>						5,040				5,040	16,00,000
<b>Total 103 Preparation and Printing of Electoral rolls:</b>						5,040				5,040	16,00,000
104	62	00	49			66,26,717	81,72,711		81,72,711	1,47,99,428	10,50,00,000
<b>Total 49 NULL:</b>						66,26,717	81,72,711		81,72,711	1,47,99,428	10,50,00,000
<b>Total 0 NULL:</b>						66,26,717	81,72,711		81,72,711	1,47,99,428	10,50,00,000
<b>Total 62 Conduct of Election:</b>						66,26,717	81,72,711		81,72,711	1,47,99,428	10,50,00,000
<b>Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:</b>						66,26,717	81,72,711		81,72,711	1,47,99,428	10,50,00,000
108	63	00	49			4,47,603				4,47,603	
<b>Total 49 NULL:</b>						4,47,603				4,47,603	
<b>Total 0 NULL:</b>						4,47,603				4,47,603	
<b>Total 63 Photo Identity Cards:</b>						4,47,603				4,47,603	
<b>Total 108 Issue on Photo Identity Cards to Voters:</b>						4,47,603				4,47,603	
911	00	00	00			- 62,766				- 62,766	
<b>Total 0 NULL:</b>						- 62,766				- 62,766	
<b>Total 0 NULL:</b>						- 62,766				- 62,766	
<b>Total 0 NULL:</b>						- 62,766				- 62,766	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 62,766				- 62,766	
<b>Total 0 NULL:</b>						3,11,88,045	1,35,07,418		1,35,07,418	4,46,95,463	16,62,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 8 Election</b>											
<b>Parameter : 1 Voted</b>											
2015	<b>Total 2015 Elections:</b>				<b>4,41,85,928</b>	<b>1,60,11,296</b>			<b>1,60,11,296</b>	<b>6,01,97,224</b>	<b>20,55,48,000</b>
<b>Grant : 43 Panchayat Raj Institutions</b>											
<b>Parameter : 1 Voted</b>											
2015	00	101	60	00 01	1,20,31,647	23,99,528			23,99,528	1,44,31,175	1,74,07,000
				<b>Total 1 NULL:</b>	<b>1,20,31,647</b>	<b>23,99,528</b>			<b>23,99,528</b>	<b>1,44,31,175</b>	<b>1,74,07,000</b>
				02	3,18,622	80,444			80,444	3,99,066	74,63,000
				<b>Total 2 NULL:</b>	<b>3,18,622</b>	<b>80,444</b>			<b>80,444</b>	<b>3,99,066</b>	<b>74,63,000</b>
				07	6,47,614					6,47,614	1,39,17,000
				<b>Total 7 NULL:</b>	<b>6,47,614</b>					<b>6,47,614</b>	<b>1,39,17,000</b>
				13		23,906			23,906	23,906	4,81,000
				<b>Total 13 NULL:</b>		<b>23,906</b>			<b>23,906</b>	<b>23,906</b>	<b>4,81,000</b>
				<b>Total 0 NULL:</b>	<b>1,29,97,883</b>	<b>25,03,878</b>			<b>25,03,878</b>	<b>1,55,01,761</b>	<b>3,92,68,000</b>
				<b>Total 60 State Election Commission:</b>	<b>1,29,97,883</b>	<b>25,03,878</b>			<b>25,03,878</b>	<b>1,55,01,761</b>	<b>3,92,68,000</b>
				<b>Total 101 Election Commission:</b>	<b>1,29,97,883</b>	<b>25,03,878</b>			<b>25,03,878</b>	<b>1,55,01,761</b>	<b>3,92,68,000</b>
				<b>Total 0 NULL:</b>	<b>1,29,97,883</b>	<b>25,03,878</b>			<b>25,03,878</b>	<b>1,55,01,761</b>	<b>3,92,68,000</b>
				<b>Total 2015 Elections:</b>	<b>4,41,85,928</b>	<b>1,60,11,296</b>			<b>1,60,11,296</b>	<b>6,01,97,224</b>	<b>20,55,48,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2020	00	105	00	44	01	71,62,886	15,57,652		15,57,652	87,20,538	1,09,03,000
<b>Total 1 :</b>					<b>71,62,886</b>	<b>15,57,652</b>			<b>15,57,652</b>	<b>87,20,538</b>	<b>1,09,03,000</b>
<b>07</b>					<b>3,99,068</b>					<b>3,99,068</b>	<b>88,27,000</b>
<b>Total 7 :</b>					<b>3,99,068</b>					<b>3,99,068</b>	<b>88,27,000</b>
<b>Total 44 Head Office Establishment:</b>					<b>75,61,954</b>	<b>15,57,652</b>			<b>15,57,652</b>	<b>91,19,606</b>	<b>1,97,30,000</b>
<b>Total 0 NULL:</b>					<b>75,61,954</b>	<b>15,57,652</b>			<b>15,57,652</b>	<b>91,19,606</b>	<b>1,97,30,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>					<b>75,61,954</b>	<b>15,57,652</b>			<b>15,57,652</b>	<b>91,19,606</b>	<b>1,97,30,000</b>
<b>Total 0 NULL:</b>					<b>75,61,954</b>	<b>15,57,652</b>			<b>15,57,652</b>	<b>91,19,606</b>	<b>1,97,30,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>					<b>1,07,20,439</b>	<b>23,10,503</b>			<b>23,10,503</b>	<b>1,30,30,942</b>	<b>2,47,92,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2020	00	105	00	66	01	31,48,873	6,42,312			6,42,312	37,91,185	48,21,000
Total 1 :						31,48,873	6,42,312			6,42,312	37,91,185	48,21,000
06						9,612	1,10,539			1,10,539	1,20,151	2,41,000
Total 6 :						9,612	1,10,539			1,10,539	1,20,151	2,41,000
Total 66 Jorethang Sub-Division:						31,58,485	7,52,851			7,52,851	39,11,336	50,62,000
Total 0 NULL:						31,58,485	7,52,851			7,52,851	39,11,336	50,62,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						31,58,485	7,52,851			7,52,851	39,11,336	50,62,000
Total 0 NULL:						31,58,485	7,52,851			7,52,851	39,11,336	50,62,000
Total 2020 Collection of Taxes on Income and Expenditure:						1,07,20,439	23,10,503			23,10,503	1,30,30,942	2,47,92,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 22 Land Revenue And Disaster Management</b>											
<b>Parameter : 1 Voted</b>											
2029	00	001	00	44	01	96,09,605	19,14,028		19,14,028	1,15,23,633	1,15,96,000
<b>Total 1 :</b>					96,09,605	19,14,028		19,14,028	1,15,23,633	1,15,96,000	
<b>07</b>					4,44,027	61,360		61,360	5,05,387	93,10,000	
<b>Total 7 :</b>					4,44,027	61,360		61,360	5,05,387	93,10,000	
<b>Total 44 Head Office Establishment:</b>					1,00,53,632	19,75,388		19,75,388	1,20,29,020	2,09,06,000	
<b>Total 0 NULL:</b>					1,00,53,632	19,75,388		19,75,388	1,20,29,020	2,09,06,000	
<b>Total 1 Direction and Administration:</b>					1,00,53,632	19,75,388		19,75,388	1,20,29,020	2,09,06,000	
103	61	00	01		40,91,699	12,43,963		12,43,963	53,35,662	78,38,000	
<b>Total 1 NULL:</b>					40,91,699	12,43,963		12,43,963	53,35,662	78,38,000	
<b>07</b>					2,69,548				2,69,548	62,48,000	
<b>Total 7 NULL:</b>					2,69,548				2,69,548	62,48,000	
<b>Total 0 NULL:</b>					43,61,247	12,43,963		12,43,963	56,05,210	1,40,86,000	
<b>Total 61 Land Records:</b>					43,61,247	12,43,963		12,43,963	56,05,210	1,40,86,000	
<b>Total 103 Land Records:</b>					43,61,247	12,43,963		12,43,963	56,05,210	1,40,86,000	
<b>Total 0 NULL:</b>					1,44,14,879	32,19,351		32,19,351	1,76,34,230	3,49,92,000	
<b>Total 2029 Land Revenue:</b>					6,27,98,449	84,50,125		84,50,125	7,12,48,574	13,34,79,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	45	01			1,77,79,534	36,91,550	36,91,550	2,14,71,084	2,64,60,000
				<b>Total 1 :</b>	1,77,79,534	36,91,550		36,91,550	2,14,71,084	2,64,60,000		
				07	9,04,284			9,04,284	9,04,284	2,12,49,000		
				<b>Total 7 :</b>	9,04,284			9,04,284	9,04,284	2,12,49,000		
				<b>Total 45 East District:</b>	1,86,83,818	36,91,550		36,91,550	2,23,75,368	4,77,09,000		
				<b>Total 60 District Collectrate:</b>	1,86,83,818	36,91,550		36,91,550	2,23,75,368	4,77,09,000		
				<b>Total 101 Collection Charges:</b>	1,86,83,818	36,91,550		36,91,550	2,23,75,368	4,77,09,000		
				<b>Total 0 NULL:</b>	1,86,83,818	36,91,550		36,91,550	2,23,75,368	4,77,09,000		
				<b>Total 2029 Land Revenue:</b>	6,27,98,449	84,50,125		84,50,125	7,12,48,574	13,34,79,000		



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	46	01	24,05,568	4,35,122			4,35,122	28,40,690	43,53,000
<b>Total 1 :</b>						<b>24,05,568</b>	<b>4,35,122</b>			<b>4,35,122</b>	<b>28,40,690</b>	<b>43,53,000</b>
<b>07</b>						<b>1,36,632</b>					<b>1,36,632</b>	<b>35,01,000</b>
<b>Total 7 :</b>						<b>1,36,632</b>					<b>1,36,632</b>	<b>35,01,000</b>
<b>Total 46 West District:</b>						<b>25,42,200</b>	<b>4,35,122</b>			<b>4,35,122</b>	<b>29,77,322</b>	<b>78,54,000</b>
<b>Total 60 District Collectrate:</b>						<b>25,42,200</b>	<b>4,35,122</b>			<b>4,35,122</b>	<b>29,77,322</b>	<b>78,54,000</b>
<b>Total 101 Collection Charges:</b>						<b>25,42,200</b>	<b>4,35,122</b>			<b>4,35,122</b>	<b>29,77,322</b>	<b>78,54,000</b>
<b>Total 0 NULL:</b>						<b>25,42,200</b>	<b>4,35,122</b>			<b>4,35,122</b>	<b>29,77,322</b>	<b>78,54,000</b>
<b>Total 2029 Land Revenue:</b>						<b>6,27,98,449</b>	<b>84,50,125</b>			<b>84,50,125</b>	<b>7,12,48,574</b>	<b>13,34,79,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	47	01	43,24,912	9,12,870			9,12,870	52,37,782	62,93,000
Total 1 :						43,24,912	9,12,870			9,12,870	52,37,782	62,93,000
07						2,41,669					2,41,669	51,08,000
Total 7 :						2,41,669					2,41,669	51,08,000
Total 47 North District:						45,66,581	9,12,870			9,12,870	54,79,451	1,14,01,000
Total 60 District Collectrate:						45,66,581	9,12,870			9,12,870	54,79,451	1,14,01,000
Total 101 Collection Charges:						45,66,581	9,12,870			9,12,870	54,79,451	1,14,01,000
Total 0 NULL:						45,66,581	9,12,870			9,12,870	54,79,451	1,14,01,000
Total 2029 Land Revenue:						6,27,98,449	84,50,125			84,50,125	7,12,48,574	13,34,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	101	60	48	01	2,11,74,354					2,11,74,354	1,68,91,000
Total 1 :						2,11,74,354					2,11,74,354	1,68,91,000
07						14,04,286	1,91,232			1,91,232	15,95,518	1,39,53,000
Total 7 :						14,04,286	1,91,232			1,91,232	15,95,518	1,39,53,000
13						12,331					12,331	6,79,000
Total 13 :						12,331					12,331	6,79,000
Total 48 South District:						2,25,90,971	1,91,232			1,91,232	2,27,82,203	3,15,23,000
Total 60 District Collectrate:						2,25,90,971	1,91,232			1,91,232	2,27,82,203	3,15,23,000
Total 101 Collection Charges:						2,25,90,971	1,91,232			1,91,232	2,27,82,203	3,15,23,000
Total 0 NULL:						2,25,90,971	1,91,232			1,91,232	2,27,82,203	3,15,23,000
Total 2029 Land Revenue:						6,27,98,449	84,50,125			84,50,125	7,12,48,574	13,34,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2039	00	001	44	00	01	1,48,15,692	27,33,288			27,33,288	1,75,48,980	2,27,39,000
<b>Total 1 NULL:</b>						1,48,15,692	27,33,288			27,33,288	1,75,48,980	2,27,39,000
<b>07</b>						8,98,482					8,98,482	1,83,30,000
<b>Total 7 NULL:</b>						8,98,482					8,98,482	1,83,30,000
<b>Total 0 NULL:</b>						1,57,14,174	27,33,288			27,33,288	1,84,47,462	4,10,69,000
<b>Total 44 Head Office:</b>						1,57,14,174	27,33,288			27,33,288	1,84,47,462	4,10,69,000
<b>Total 1 Direction and Administration:</b>						1,57,14,174	27,33,288			27,33,288	1,84,47,462	4,10,69,000
<b>Total 0 NULL:</b>						1,57,14,174	27,33,288			27,33,288	1,84,47,462	4,10,69,000
<b>Total 2039 State Excise:</b>						3,08,48,196	54,93,164			54,93,164	3,63,41,360	7,97,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2039	00	001	62	00	01	1,42,93,118	27,59,876			27,59,876	1,70,52,994	2,13,81,000
<b>Total 1 NULL:</b>						1,42,93,118	27,59,876			27,59,876	1,70,52,994	2,13,81,000
<b>07</b>						8,40,904					8,40,904	1,72,60,000
<b>Total 7 NULL:</b>						8,40,904					8,40,904	1,72,60,000
<b>Total 0 NULL:</b>						1,51,34,022	27,59,876			27,59,876	1,78,93,898	3,86,41,000
<b>Total 62 South &amp; West:</b>						1,51,34,022	27,59,876			27,59,876	1,78,93,898	3,86,41,000
<b>Total 1 Direction and Administration:</b>						1,51,34,022	27,59,876			27,59,876	1,78,93,898	3,86,41,000
<b>Total 0 NULL:</b>						1,51,34,022	27,59,876			27,59,876	1,78,93,898	3,86,41,000
<b>Total 2039 State Excise:</b>						3,08,48,196	54,93,164			54,93,164	3,63,41,360	7,97,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	45	01	1,35,67,910	28,10,856			28,10,856	1,63,78,766	2,14,96,000
Total 1 :						1,35,67,910	28,10,856			28,10,856	1,63,78,766	2,14,96,000
02						30,96,204	7,07,098			7,07,098	38,03,302	84,69,000
Total 2 :						30,96,204	7,07,098			7,07,098	38,03,302	84,69,000
07						8,69,346					8,69,346	1,73,44,000
Total 7 :						8,69,346					8,69,346	1,73,44,000
Total 45 Gangtok District:						1,75,33,460	35,17,954			35,17,954	2,10,51,414	4,73,09,000
Total 65 Regional Transport Office:						1,75,33,460	35,17,954			35,17,954	2,10,51,414	4,73,09,000
Total 101 Collection Charges:						1,75,33,460	35,17,954			35,17,954	2,10,51,414	4,73,09,000
Total 0 NULL:						1,75,33,460	35,17,954			35,17,954	2,10,51,414	4,73,09,000
Total 2041 Taxes on Vehicles:						5,57,88,291	1,23,41,407			1,23,41,407	6,81,29,698	14,37,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	46	01	48,28,556	10,64,918			10,64,918	58,93,474	68,43,000
Total 1 :						48,28,556	10,64,918			10,64,918	58,93,474	68,43,000
02						6,30,124	1,32,523			1,32,523	7,62,647	15,83,000
Total 2 :						6,30,124	1,32,523			1,32,523	7,62,647	15,83,000
Total 46 Gyalshing District:						54,58,680	11,97,441			11,97,441	66,56,121	84,26,000
Total 65 Regional Transport Office:						54,58,680	11,97,441			11,97,441	66,56,121	84,26,000
Total 101 Collection Charges:						54,58,680	11,97,441			11,97,441	66,56,121	84,26,000
Total 0 NULL:						54,58,680	11,97,441			11,97,441	66,56,121	84,26,000
Total 2041 Taxes on Vehicles:						5,57,88,291	1,23,41,407			1,23,41,407	6,81,29,698	14,37,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	47	01	27,33,782	5,76,582			5,76,582	33,10,364	39,93,000
Total 1 :						27,33,782	5,76,582			5,76,582	33,10,364	39,93,000
02						4,18,269	1,04,138			1,04,138	5,22,407	14,61,000
Total 2 :						4,18,269	1,04,138			1,04,138	5,22,407	14,61,000
07							1,44,801			1,44,801	1,44,801	31,95,000
Total 7 :							1,44,801			1,44,801	1,44,801	31,95,000
Total 47 Mangan District:						31,52,051	8,25,521			8,25,521	39,77,572	86,49,000
Total 65 Regional Transport Office:						31,52,051	8,25,521			8,25,521	39,77,572	86,49,000
Total 101 Collection Charges:						31,52,051	8,25,521			8,25,521	39,77,572	86,49,000
Total 0 NULL:						31,52,051	8,25,521			8,25,521	39,77,572	86,49,000
Total 2041 Taxes on Vehicles:						5,57,88,291	1,23,41,407			1,23,41,407	6,81,29,698	14,37,59,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	65	48	01	1,18,89,988	24,75,924			24,75,924	1,43,65,912	1,80,56,000
<b>Total 1 :</b>						<b>1,18,89,988</b>	<b>24,75,924</b>			<b>24,75,924</b>	<b>1,43,65,912</b>	<b>1,80,56,000</b>
02						22,67,403	7,16,858			7,16,858	29,84,261	73,70,000
<b>Total 2 :</b>						<b>22,67,403</b>	<b>7,16,858</b>			<b>7,16,858</b>	<b>29,84,261</b>	<b>73,70,000</b>
07							6,91,970			6,91,970	6,91,970	1,45,54,000
<b>Total 7 :</b>							<b>6,91,970</b>			<b>6,91,970</b>	<b>6,91,970</b>	<b>1,45,54,000</b>
<b>Total 48 Namchi:</b>						<b>1,41,57,391</b>	<b>38,84,752</b>			<b>38,84,752</b>	<b>1,80,42,143</b>	<b>3,99,80,000</b>
<b>Total 65 Regional Transport Office:</b>						<b>1,41,57,391</b>	<b>38,84,752</b>			<b>38,84,752</b>	<b>1,80,42,143</b>	<b>3,99,80,000</b>
<b>Total 101 Collection Charges:</b>						<b>1,41,57,391</b>	<b>38,84,752</b>			<b>38,84,752</b>	<b>1,80,42,143</b>	<b>3,99,80,000</b>
<b>Total 0 NULL:</b>						<b>1,41,57,391</b>	<b>38,84,752</b>			<b>38,84,752</b>	<b>1,80,42,143</b>	<b>3,99,80,000</b>
<b>Total 2041 Taxes on Vehicles:</b>						<b>5,57,88,291</b>	<b>1,23,41,407</b>			<b>1,23,41,407</b>	<b>6,81,29,698</b>	<b>14,37,59,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	49	01	98,08,600	18,87,152			18,87,152	1,16,95,752	1,51,36,000
Total 1 :						98,08,600	18,87,152			18,87,152	1,16,95,752	1,51,36,000
02						17,73,296	3,47,322			3,47,322	21,20,618	30,29,000
Total 2 :						17,73,296	3,47,322			3,47,322	21,20,618	30,29,000
07						5,84,695					5,84,695	1,22,19,000
Total 7 :						5,84,695					5,84,695	1,22,19,000
Total 49 Pakyong:						1,21,66,591	22,34,474			22,34,474	1,44,01,065	3,03,84,000
Total 65 Regional Transport Office:						1,21,66,591	22,34,474			22,34,474	1,44,01,065	3,03,84,000
Total 101 Collection Charges:						1,21,66,591	22,34,474			22,34,474	1,44,01,065	3,03,84,000
Total 0 NULL:						1,21,66,591	22,34,474			22,34,474	1,44,01,065	3,03,84,000
Total 2041 Taxes on Vehicles:						5,57,88,291	1,23,41,407			1,23,41,407	6,81,29,698	14,37,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	65	50	01	21,67,020	4,54,040			4,54,040	26,21,060	32,19,000
					<b>Total 1 :</b>	21,67,020	4,54,040			4,54,040	26,21,060	32,19,000
					02	10,26,538	2,27,225			2,27,225	12,53,763	32,05,000
					<b>Total 2 :</b>	10,26,538	2,27,225			2,27,225	12,53,763	32,05,000
					07	1,26,560					1,26,560	25,87,000
					<b>Total 7 :</b>	1,26,560					1,26,560	25,87,000
					<b>Total 50 Soreng:</b>	33,20,118	6,81,265			6,81,265	40,01,383	90,11,000
					<b>Total 65 Regional Transport Office:</b>	33,20,118	6,81,265			6,81,265	40,01,383	90,11,000
					<b>Total 101 Collection Charges:</b>	33,20,118	6,81,265			6,81,265	40,01,383	90,11,000
					<b>Total 0 NULL:</b>	33,20,118	6,81,265			6,81,265	40,01,383	90,11,000
					<b>Total 2041 Taxes on Vehicles:</b>	5,57,88,291	1,23,41,407			1,23,41,407	6,81,29,698	14,37,59,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2043	00	101	00	44	01			2,67,52,932	53,09,117	53,09,117	3,20,62,049	4,06,98,000
					<b>Total 1 :</b>			2,67,52,932	53,09,117	53,09,117	3,20,62,049	4,06,98,000
					02			14,47,114	3,52,943	3,52,943	18,00,057	43,38,000
					<b>Total 2 :</b>			14,47,114	3,52,943	3,52,943	18,00,057	43,38,000
					06				2,03,644	2,03,644	2,03,644	20,35,000
					<b>Total 6 :</b>				2,03,644	2,03,644	2,03,644	20,35,000
					07			13,82,441			13,82,441	3,28,00,000
					<b>Total 7 :</b>			13,82,441			13,82,441	3,28,00,000
					13				1,60,657	1,60,657	1,60,657	40,97,000
					<b>Total 13 :</b>				1,60,657	1,60,657	1,60,657	40,97,000
					14				60,222	60,222	60,222	4,39,000
					<b>Total 14 :</b>				60,222	60,222	60,222	4,39,000
					49				1,800	1,800	1,800	39,08,000
					<b>Total 49 :</b>				1,800	1,800	1,800	39,08,000
					<b>Total 44 Head Office Establishment:</b>			2,95,82,487	60,88,383	60,88,383	3,56,70,870	8,83,15,000
					<b>Total 0 NULL:</b>			2,95,82,487	60,88,383	60,88,383	3,56,70,870	8,83,15,000
					<b>Total 101 Collection Charges:</b>			2,95,82,487	60,88,383	60,88,383	3,56,70,870	8,83,15,000
					<b>Total 0 NULL:</b>			2,95,82,487	60,88,383	60,88,383	3,56,70,870	8,83,15,000
					<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>			3,86,81,057	77,97,157	77,97,157	4,64,78,214	10,43,05,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	66	01			82,23,915	15,63,664	15,63,664	97,87,579	1,27,01,000
				Total 1 :				82,23,915	15,63,664	15,63,664	97,87,579	1,27,01,000
				02				4,85,310	1,27,335	1,27,335	6,12,645	18,51,000
				Total 2 :				4,85,310	1,27,335	1,27,335	6,12,645	18,51,000
				06				1,50,833	17,775	17,775	1,68,608	6,35,000
				Total 6 :				1,50,833	17,775	17,775	1,68,608	6,35,000
				11				98,310			98,310	2,20,000
				Total 11 :				98,310			98,310	2,20,000
				14				1,40,202			1,40,202	5,83,000
				Total 14 :				1,40,202			1,40,202	5,83,000
				Total 66 Jorethang Sub-Division:				90,98,570	17,08,774	17,08,774	1,08,07,344	1,59,90,000
				Total 0 NULL:				90,98,570	17,08,774	17,08,774	1,08,07,344	1,59,90,000
				Total 101 Collection Charges:				90,98,570	17,08,774	17,08,774	1,08,07,344	1,59,90,000
				Total 0 NULL:				90,98,570	17,08,774	17,08,774	1,08,07,344	1,59,90,000
				Total 2043 Collection Charges under State Goods and Services Tax:				3,86,81,057	77,97,157	77,97,157	4,64,78,214	10,43,05,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 41 Urban Development</b>											
<b>Parameter : 1 Voted</b>											
2045	00	101	60	44	01	9,31,936	6,02,126		6,02,126	15,34,062	29,64,000
					<b>Total 1 :</b>	<b>9,31,936</b>	<b>6,02,126</b>		<b>6,02,126</b>	<b>15,34,062</b>	<b>29,64,000</b>
					06		2,500		2,500	2,500	1,48,000
					<b>Total 6 :</b>		<b>2,500</b>		<b>2,500</b>	<b>2,500</b>	<b>1,48,000</b>
					07	65,808				65,808	23,78,000
					<b>Total 7 :</b>	<b>65,808</b>				<b>65,808</b>	<b>23,78,000</b>
					13	29,810				29,810	24,000
					<b>Total 13 :</b>	<b>29,810</b>				<b>29,810</b>	<b>24,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>10,27,554</b>	<b>6,04,626</b>		<b>6,04,626</b>	<b>16,32,180</b>	<b>55,14,000</b>
					<b>Total 60 Establishment:</b>	<b>10,27,554</b>	<b>6,04,626</b>		<b>6,04,626</b>	<b>16,32,180</b>	<b>55,14,000</b>
					<b>Total 101 Collection Charges-Entertainment Tax:</b>	<b>10,27,554</b>	<b>6,04,626</b>		<b>6,04,626</b>	<b>16,32,180</b>	<b>55,14,000</b>
200	60	44	01		80,14,384	16,75,690			16,75,690	96,90,074	1,17,20,000
					<b>Total 1 :</b>	<b>80,14,384</b>	<b>16,75,690</b>		<b>16,75,690</b>	<b>96,90,074</b>	<b>1,17,20,000</b>
					06	50,000	89,742		89,742	1,39,742	5,86,000
					<b>Total 6 :</b>	<b>50,000</b>	<b>89,742</b>		<b>89,742</b>	<b>1,39,742</b>	<b>5,86,000</b>
					07	4,60,952				4,60,952	96,58,000
					<b>Total 7 :</b>	<b>4,60,952</b>				<b>4,60,952</b>	<b>96,58,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>85,25,336</b>	<b>17,65,432</b>		<b>17,65,432</b>	<b>1,02,90,768</b>	<b>2,19,64,000</b>
					<b>Total 60 Establishment:</b>	<b>85,25,336</b>	<b>17,65,432</b>		<b>17,65,432</b>	<b>1,02,90,768</b>	<b>2,19,64,000</b>
					<b>Total 200 Collection Charges-Other Taxes and Duties:</b>	<b>85,25,336</b>	<b>17,65,432</b>		<b>17,65,432</b>	<b>1,02,90,768</b>	<b>2,19,64,000</b>
					<b>Total 0 NULL:</b>	<b>95,52,890</b>	<b>23,70,058</b>		<b>23,70,058</b>	<b>1,19,22,948</b>	<b>2,74,78,000</b>
					<b>Total 2045 Other Taxes and Duties on Commodities and Services:</b>	<b>95,52,890</b>	<b>23,70,058</b>		<b>23,70,058</b>	<b>1,19,22,948</b>	<b>2,74,78,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	01	101	00	00	45	2,49,85,41,000	37,50,96,000			37,50,96,000	2,87,36,37,000	7,83,35,70,000
Total 45 NULL:						2,49,85,41,000	37,50,96,000			37,50,96,000	2,87,36,37,000	7,83,35,70,000
Total 0 NULL:						2,49,85,41,000	37,50,96,000			37,50,96,000	2,87,36,37,000	7,83,35,70,000
Total 0 NULL:						2,49,85,41,000	37,50,96,000			37,50,96,000	2,87,36,37,000	7,83,35,70,000
Total 101 Interest on Market Loans:						2,49,85,41,000	37,50,96,000			37,50,96,000	2,87,36,37,000	7,83,35,70,000
	125	00	00	00	45	2,57,37,788	64,34,447			64,34,447	3,21,72,235	7,72,15,000
Total 45 NULL:						2,57,37,788	64,34,447			64,34,447	3,21,72,235	7,72,15,000
Total 0 NULL:						2,57,37,788	64,34,447			64,34,447	3,21,72,235	7,72,15,000
Total 0 NULL:						2,57,37,788	64,34,447			64,34,447	3,21,72,235	7,72,15,000
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ...:						2,57,37,788	64,34,447			64,34,447	3,21,72,235	7,72,15,000
	200	60	00	00	45	1,20,28,606					1,20,28,606	2,11,46,000
Total 45 NULL:						1,20,28,606					1,20,28,606	2,11,46,000
Total 0 NULL:						1,20,28,606					1,20,28,606	2,11,46,000
Total 60 Life Insurance Corporation of India:						1,20,28,606					1,20,28,606	2,11,46,000
	66	00	00	00	45	3,06,97,178					3,06,97,178	14,32,53,000
Total 45 NULL:						3,06,97,178					3,06,97,178	14,32,53,000
Total 0 NULL:						3,06,97,178					3,06,97,178	14,32,53,000
Total 66 NABARD:						3,06,97,178					3,06,97,178	14,32,53,000
Total 200 Interest on Other Internal Debts:						4,27,25,784					4,27,25,784	16,43,99,000
Total 1 Interest on Internal Debt:						2,56,70,04,572	38,15,30,447			38,15,30,447	2,94,85,35,019	8,07,51,84,000
	03	108	68	00	45				2,05,03,912	2,05,03,912	2,05,03,912	7,20,00,000
Total 45 NULL:									2,05,03,912	2,05,03,912	2,05,03,912	7,20,00,000
Total 0 NULL:									2,05,03,912	2,05,03,912	2,05,03,912	7,20,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:									2,05,03,912	2,05,03,912	2,05,03,912	7,20,00,000
Total 108 Interest on Insurance and Pension Fund:									2,05,03,912	2,05,03,912	2,05,03,912	7,20,00,000
Total 3 Interest on Small Savings,Provident Funds etc:									2,05,03,912	2,05,03,912	2,05,03,912	7,20,00,000
	04	101	69	00	45	43,20,506	21,60,253			21,60,253	64,80,759	3,28,78,000
Total 45 NULL:						43,20,506	21,60,253			21,60,253	64,80,759	3,28,78,000
Total 0 NULL:						43,20,506	21,60,253			21,60,253	64,80,759	3,28,78,000
		60	00	00	45	62,736	31,368			31,368	94,104	3,14,000
Total 45 :						62,736	31,368			31,368	94,104	3,14,000
Total 60 NLCPR Loans:						62,736	31,368			31,368	94,104	3,14,000
		61	00	00	45	32,180	16,090			16,090	48,270	1,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 10 Finance Parameter : 3 Charged												
2049	04	101	69	61								
						<b>Total 45 :</b>	<b>32,180</b>	<b>16,090</b>		<b>16,090</b>	<b>48,270</b>	<b>1,61,000</b>
						<b>Total 61 NEC Loans:</b>	<b>32,180</b>	<b>16,090</b>		<b>16,090</b>	<b>48,270</b>	<b>1,61,000</b>
						<b>Total 69 Block Loans:</b>	<b>44,15,422</b>	<b>22,07,711</b>		<b>22,07,711</b>	<b>66,23,133</b>	<b>3,33,53,000</b>
						<b>Total 101 Interest on Loans for State/Union Territory Plan Schemes:</b>	<b>44,15,422</b>	<b>22,07,711</b>		<b>22,07,711</b>	<b>66,23,133</b>	<b>3,33,53,000</b>
103	44	73	45									
						<b>Total 45 :</b>	<b>7,06,095</b>	<b>7,31,000</b>		<b>7,31,000</b>	<b>14,37,095</b>	<b>17,93,000</b>
						<b>Total 73 Interest on House Building advance:</b>	<b>7,06,095</b>	<b>7,31,000</b>		<b>7,31,000</b>	<b>14,37,095</b>	<b>17,93,000</b>
						<b>Total 44 Others:</b>	<b>7,06,095</b>	<b>7,31,000</b>		<b>7,31,000</b>	<b>14,37,095</b>	<b>17,93,000</b>
						<b>Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:</b>	<b>7,06,095</b>	<b>7,31,000</b>		<b>7,31,000</b>	<b>14,37,095</b>	<b>17,93,000</b>
109	00	00	45									
						<b>Total 45 NULL:</b>	<b>52,72,984</b>	<b>26,36,492</b>		<b>26,36,492</b>	<b>79,09,476</b>	<b>2,63,65,000</b>
						<b>Total 0 NULL:</b>	<b>52,72,984</b>	<b>26,36,492</b>		<b>26,36,492</b>	<b>79,09,476</b>	<b>2,63,65,000</b>
						<b>Total 0 NULL:</b>	<b>52,72,984</b>	<b>26,36,492</b>		<b>26,36,492</b>	<b>79,09,476</b>	<b>2,63,65,000</b>
						<b>Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:</b>	<b>52,72,984</b>	<b>26,36,492</b>		<b>26,36,492</b>	<b>79,09,476</b>	<b>2,63,65,000</b>
						<b>Total 4 Interest on Loans and Advances from Central Government:</b>	<b>1,03,94,501</b>	<b>55,75,203</b>		<b>55,75,203</b>	<b>1,59,69,704</b>	<b>6,15,11,000</b>
						<b>Total 2049 Interest Payment:</b>	<b>2,57,73,99,073</b>	<b>38,71,05,650</b>	<b>2,05,03,912</b>	<b>40,76,09,562</b>	<b>2,98,50,08,635</b>	<b>8,20,86,95,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 45 Public Service Commission Parameter : 3 Charged											
2051	00	102	60	00	01	2,03,23,321	45,58,808		45,58,808	2,48,82,129	2,98,91,000
					<b>Total 1 NULL:</b>	<b>2,03,23,321</b>	<b>45,58,808</b>		<b>45,58,808</b>	<b>2,48,82,129</b>	<b>2,98,91,000</b>
				02		12,01,270	2,35,060		2,35,060	14,36,330	42,16,000
					<b>Total 2 NULL:</b>	<b>12,01,270</b>	<b>2,35,060</b>		<b>2,35,060</b>	<b>14,36,330</b>	<b>42,16,000</b>
				07		12,76,483				12,76,483	2,85,59,000
					<b>Total 7 NULL:</b>	<b>12,76,483</b>				<b>12,76,483</b>	<b>2,85,59,000</b>
				13		4,70,907	18,710		18,710	4,89,617	27,30,000
					<b>Total 13 NULL:</b>	<b>4,70,907</b>	<b>18,710</b>		<b>18,710</b>	<b>4,89,617</b>	<b>27,30,000</b>
				49		1,95,000	4,500		4,500	1,99,500	1,38,00,000
					<b>Total 49 NULL:</b>	<b>1,95,000</b>	<b>4,500</b>		<b>4,500</b>	<b>1,99,500</b>	<b>1,38,00,000</b>
					<b>Total 0 NULL:</b>	<b>2,34,66,981</b>	<b>48,17,078</b>		<b>48,17,078</b>	<b>2,82,84,059</b>	<b>7,91,96,000</b>
					<b>Total 60 Establishment:</b>	<b>2,34,66,981</b>	<b>48,17,078</b>		<b>48,17,078</b>	<b>2,82,84,059</b>	<b>7,91,96,000</b>
					<b>Total 102 State Public Service Commission (Charged):</b>	<b>2,34,66,981</b>	<b>48,17,078</b>		<b>48,17,078</b>	<b>2,82,84,059</b>	<b>7,91,96,000</b>
					<b>Total 0 NULL:</b>	<b>2,34,66,981</b>	<b>48,17,078</b>		<b>48,17,078</b>	<b>2,82,84,059</b>	<b>7,91,96,000</b>
					<b>Total 2051 Public Service Commission:</b>	<b>2,34,66,981</b>	<b>48,17,078</b>		<b>48,17,078</b>	<b>2,82,84,059</b>	<b>7,91,96,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	09	00	01	1,41,45,464	26,48,138			26,48,138	1,67,93,602	2,17,77,000
<b>Total 1 NULL:</b>						1,41,45,464	26,48,138			26,48,138	1,67,93,602	2,17,77,000
02						19,61,930	2,06,000			2,06,000	21,67,930	67,01,000
<b>Total 2 NULL:</b>						19,61,930	2,06,000			2,06,000	21,67,930	67,01,000
07						8,88,381					8,88,381	1,78,30,000
<b>Total 7 NULL:</b>						8,88,381					8,88,381	1,78,30,000
<b>Total 0 NULL:</b>						1,69,95,775	28,54,138			28,54,138	1,98,49,913	4,63,08,000
<b>Total 9 State Excise Department:</b>						1,69,95,775	28,54,138			28,54,138	1,98,49,913	4,63,08,000
<b>Total 90 Secretariat:</b>						1,69,95,775	28,54,138			28,54,138	1,98,49,913	4,63,08,000
<b>Total 0 NULL:</b>						1,69,95,775	28,54,138			28,54,138	1,98,49,913	4,63,08,000
<b>Total 2052 Secretariat-General Services:</b>						27,32,52,064	5,81,65,148	-	21,675	5,81,43,473	33,13,95,537	84,69,12,000
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	10	00	01	2,79,75,375	64,59,194			64,59,194	3,44,34,569	3,90,10,000
<b>Total 1 NULL:</b>						2,79,75,375	64,59,194			64,59,194	3,44,34,569	3,90,10,000
02						21,12,508	3,10,725			3,10,725	24,23,233	1,23,80,000
<b>Total 2 NULL:</b>						21,12,508	3,10,725			3,10,725	24,23,233	1,23,80,000
06						6,16,301	1,24,530			1,24,530	7,40,831	19,51,000
<b>Total 6 NULL:</b>						6,16,301	1,24,530			1,24,530	7,40,831	19,51,000
11						1,10,944	5,330			5,330	1,16,274	4,39,000
<b>Total 11 NULL:</b>						1,10,944	5,330			5,330	1,16,274	4,39,000
13						16,99,907	3,92,055			3,92,055	20,91,962	64,26,000
<b>Total 13 NULL:</b>						16,99,907	3,92,055			3,92,055	20,91,962	64,26,000
<b>Total 0 NULL:</b>						3,25,15,035	72,91,834			72,91,834	3,98,06,869	6,02,06,000
<b>Total 10 Finance Department:</b>						3,25,15,035	72,91,834			72,91,834	3,98,06,869	6,02,06,000
<b>Total 90 Secretariat:</b>						3,25,15,035	72,91,834			72,91,834	3,98,06,869	6,02,06,000
911 00 00 00						-	21,160				-	21,160
<b>Total 0 NULL:</b>						-	21,160				-	21,160
<b>Total 0 NULL:</b>						-	21,160				-	21,160
<b>Total 0 NULL:</b>						-	21,160				-	21,160
<b>Total 911 Deduct Refund:</b>						-	21,160				-	21,160
<b>Total 0 NULL:</b>						3,24,93,875	72,91,834			72,91,834	3,97,85,709	6,02,06,000
<b>Total 2052 Secretariat-General Services:</b>						27,32,52,064	5,81,65,148	-	21,675	5,81,43,473	33,13,95,537	84,69,12,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00	01	7,17,78,440	1,61,11,684			1,61,11,684	8,78,90,124	10,41,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00								
						<b>Total 1 NULL:</b>	7,17,78,440	1,61,11,684		1,61,11,684	8,78,90,124	10,41,96,000
					02		60,22,011	12,16,954		12,16,954	72,38,965	1,52,45,000
						<b>Total 2 NULL:</b>	60,22,011	12,16,954		12,16,954	72,38,965	1,52,45,000
					06			4,35,945		4,35,945	4,35,945	50,11,000
						<b>Total 6 NULL:</b>		4,35,945		4,35,945	4,35,945	50,11,000
					07		40,06,160				40,06,160	8,76,26,000
						<b>Total 7 NULL:</b>	40,06,160				40,06,160	8,76,26,000
					08			47,390		47,390	47,390	2,00,000
						<b>Total 8 NULL:</b>		47,390		47,390	47,390	2,00,000
					11		1,12,010	58,066		58,066	1,70,076	6,98,000
						<b>Total 11 NULL:</b>	1,12,010	58,066		58,066	1,70,076	6,98,000
					13		1,98,202	3,34,122		3,34,122	5,32,324	1,39,95,000
						<b>Total 13 NULL:</b>	1,98,202	3,34,122		3,34,122	5,32,324	1,39,95,000
					24		16,50,141	7,75,204		7,75,204	24,25,345	57,01,000
						<b>Total 24 NULL:</b>	16,50,141	7,75,204		7,75,204	24,25,345	57,01,000
					49		9,47,222	26,04,800		26,04,800	35,52,022	8,03,28,000
						<b>Total 49 NULL:</b>	9,47,222	26,04,800		26,04,800	35,52,022	8,03,28,000
						<b>Total 0 NULL:</b>	8,47,14,186	2,15,84,165		2,15,84,165	10,62,98,351	31,30,00,000
						<b>Total 15 Home Department:</b>	8,47,14,186	2,15,84,165		2,15,84,165	10,62,98,351	31,30,00,000
16	00				01		12,10,976	1,01,592		1,01,592	13,12,568	21,92,000
						<b>Total 1 NULL:</b>	12,10,976	1,01,592		1,01,592	13,12,568	21,92,000
					02		2,85,000	57,000		57,000	3,42,000	6,84,000
						<b>Total 2 NULL:</b>	2,85,000	57,000		57,000	3,42,000	6,84,000
					07		26,880				26,880	21,88,000
						<b>Total 7 NULL:</b>	26,880				26,880	21,88,000
					24		25,407				25,407	1,000
						<b>Total 24 NULL:</b>	25,407				25,407	1,000
						<b>Total 0 NULL:</b>	15,48,263	1,58,592		1,58,592	17,06,855	50,65,000
						<b>Total 16 Directorate of Prosecution:</b>	15,48,263	1,58,592		1,58,592	17,06,855	50,65,000
44	00				01		2,48,07,013	50,11,176		50,11,176	2,98,18,189	3,67,73,000
						<b>Total 1 NULL:</b>	2,48,07,013	50,11,176		50,11,176	2,98,18,189	3,67,73,000
					02		33,10,797	6,38,497		6,38,497	39,49,294	95,65,000
						<b>Total 2 NULL:</b>	33,10,797	6,38,497		6,38,497	39,49,294	95,65,000
					06			1,00,000		1,00,000	1,00,000	18,39,000
						<b>Total 6 NULL:</b>		1,00,000		1,00,000	1,00,000	18,39,000
					07		15,12,758				15,12,758	3,09,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	44	00								
						<b>Total 7 NULL:</b>	<b>15,12,758</b>				<b>15,12,758</b>	<b>3,09,48,000</b>
					13			<b>92,553</b>		<b>92,553</b>	<b>92,553</b>	<b>89,95,000</b>
						<b>Total 13 NULL:</b>		<b>92,553</b>		<b>92,553</b>	<b>92,553</b>	<b>89,95,000</b>
					24		<b>8,32,765</b>				<b>8,32,765</b>	<b>1,000</b>
						<b>Total 24 NULL:</b>	<b>8,32,765</b>				<b>8,32,765</b>	<b>1,000</b>
						<b>Total 0 NULL:</b>	<b>3,04,63,333</b>	<b>58,42,226</b>		<b>58,42,226</b>	<b>3,63,05,559</b>	<b>8,81,21,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>3,04,63,333</b>	<b>58,42,226</b>		<b>58,42,226</b>	<b>3,63,05,559</b>	<b>8,81,21,000</b>
						<b>Total 90 Secretariat:</b>	<b>11,67,25,782</b>	<b>2,75,84,983</b>		<b>2,75,84,983</b>	<b>14,43,10,765</b>	<b>40,61,86,000</b>
911	00	00	00			- 72,914					- 72,914	
						<b>Total 0 NULL:</b>	- 72,914				- 72,914	
						<b>Total 0 NULL:</b>	- 72,914				- 72,914	
						<b>Total 0 NULL:</b>	- 72,914				- 72,914	
						<b>Total 911 Deduct Refund:</b>	- 72,914				- 72,914	
						<b>Total 0 NULL:</b>	<b>11,66,52,868</b>	<b>2,75,84,983</b>		<b>2,75,84,983</b>	<b>14,42,37,851</b>	<b>40,61,86,000</b>
						<b>Total 2052 Secretariat-General Services:</b>	<b>27,32,52,064</b>	<b>5,81,65,148</b>	- 21,675	<b>5,81,43,473</b>	<b>33,13,95,537</b>	<b>84,69,12,000</b>
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	23	00	01	2,04,00,385	43,10,535			43,10,535	2,47,10,920	3,27,77,000
						<b>Total 1 NULL:</b>	<b>2,04,00,385</b>	<b>43,10,535</b>		<b>43,10,535</b>	<b>2,47,10,920</b>	<b>3,27,77,000</b>
					02	13,85,720	4,22,810			4,22,810	18,08,530	45,68,000
						<b>Total 2 NULL:</b>	<b>13,85,720</b>	<b>4,22,810</b>		<b>4,22,810</b>	<b>18,08,530</b>	<b>45,68,000</b>
					06		8,368			8,368	8,368	16,39,000
						<b>Total 6 NULL:</b>		<b>8,368</b>		<b>8,368</b>	<b>8,368</b>	<b>16,39,000</b>
					07	11,40,202	33,298			33,298	11,73,500	2,62,93,000
						<b>Total 7 NULL:</b>	<b>11,40,202</b>	<b>33,298</b>		<b>33,298</b>	<b>11,73,500</b>	<b>2,62,93,000</b>
					13	1,29,162	89,839			89,839	2,19,001	19,97,000
						<b>Total 13 NULL:</b>	<b>1,29,162</b>	<b>89,839</b>		<b>89,839</b>	<b>2,19,001</b>	<b>19,97,000</b>
					24	2,10,043	1,30,191			1,30,191	3,40,234	1,000
						<b>Total 24 NULL:</b>	<b>2,10,043</b>	<b>1,30,191</b>		<b>1,30,191</b>	<b>3,40,234</b>	<b>1,000</b>
						<b>Total 0 NULL:</b>	<b>2,32,65,512</b>	<b>49,95,041</b>		<b>49,95,041</b>	<b>2,82,60,553</b>	<b>6,72,75,000</b>
						<b>Total 23 Land Revenue Department:</b>	<b>2,32,65,512</b>	<b>49,95,041</b>		<b>49,95,041</b>	<b>2,82,60,553</b>	<b>6,72,75,000</b>
						<b>Total 90 Secretariat:</b>	<b>2,32,65,512</b>	<b>49,95,041</b>		<b>49,95,041</b>	<b>2,82,60,553</b>	<b>6,72,75,000</b>
						<b>Total 0 NULL:</b>	<b>2,32,65,512</b>	<b>49,95,041</b>		<b>49,95,041</b>	<b>2,82,60,553</b>	<b>6,72,75,000</b>
						<b>Total 2052 Secretariat-General Services:</b>	<b>27,32,52,064</b>	<b>5,81,65,148</b>	- 21,675	<b>5,81,43,473</b>	<b>33,13,95,537</b>	<b>84,69,12,000</b>

Grant : 23 Law

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 23 Law</b>													
<b>Parameter : 1 Voted</b>													
2052	00	090	24	44	01			1,15,14,729	23,30,493	23,30,493	1,38,45,222	1,76,53,000	
					<b>Total 1 :</b>			1,15,14,729	23,30,493	23,30,493	1,38,45,222	1,76,53,000	
					02			19,66,448	4,92,642	4,92,642	24,59,090	74,95,000	
					<b>Total 2 :</b>			19,66,448	4,92,642	4,92,642	24,59,090	74,95,000	
					07			6,65,144			6,65,144	1,49,35,000	
					<b>Total 7 :</b>			6,65,144			6,65,144	1,49,35,000	
					11			2,64,610			2,64,610	4,12,000	
					<b>Total 11 :</b>			2,64,610			2,64,610	4,12,000	
					13		7,243	87,062		7,243	94,305	14,98,000	
					<b>Total 13 :</b>		7,243	87,062		7,243	94,305	14,98,000	
					24			1,16,994			1,16,994	5,00,000	
					<b>Total 24 :</b>			1,16,994			1,16,994	5,00,000	
					<b>Total 44 Head Office Establishment:</b>			1,46,14,987	28,30,378	28,30,378	1,74,45,365	4,24,93,000	
					<b>Total 24 C 20 Conclave:</b>			1,46,14,987	28,30,378	28,30,378	1,74,45,365	4,24,93,000	
					<b>Total 90 Secretariat:</b>			1,46,14,987	28,30,378	28,30,378	1,74,45,365	4,24,93,000	
					<b>Total 0 NULL:</b>			1,46,14,987	28,30,378	28,30,378	1,74,45,365	4,24,93,000	
					<b>Total 2052 Secretariat-General Services:</b>			27,32,52,064	5,81,65,148	- 21,675	5,81,43,473	33,13,95,537	84,69,12,000
<b>Grant : 26 Motor Vehicles</b>													
<b>Parameter : 1 Voted</b>													
2052	00	090	27	00	01			98,94,239	20,44,296	20,44,296	1,19,38,535	1,64,80,000	
					<b>Total 1 NULL:</b>			98,94,239	20,44,296	20,44,296	1,19,38,535	1,64,80,000	
					02			28,11,138	7,05,516	7,05,516	35,16,654	1,75,42,000	
					<b>Total 2 NULL:</b>			28,11,138	7,05,516	7,05,516	35,16,654	1,75,42,000	
					07			5,92,014			5,92,014	1,37,87,000	
					<b>Total 7 NULL:</b>			5,92,014			5,92,014	1,37,87,000	
					<b>Total 0 NULL:</b>			1,32,97,391	27,49,812	27,49,812	1,60,47,203	4,78,09,000	
					<b>Total 27 Motor Vehicles Division:</b>			1,32,97,391	27,49,812	27,49,812	1,60,47,203	4,78,09,000	
					<b>Total 90 Secretariat:</b>			1,32,97,391	27,49,812	27,49,812	1,60,47,203	4,78,09,000	
					<b>Total 0 NULL:</b>			1,32,97,391	27,49,812	27,49,812	1,60,47,203	4,78,09,000	
					<b>Total 2052 Secretariat-General Services:</b>			27,32,52,064	5,81,65,148	- 21,675	5,81,43,473	33,13,95,537	84,69,12,000
<b>Grant : 27 Parliamentary Affairs</b>													
<b>Parameter : 1 Voted</b>													
2052	00	090	31	00	01			68,42,298	10,09,274	10,09,274	78,51,572	79,54,000	
					<b>Total 1 NULL:</b>			68,42,298	10,09,274	10,09,274	78,51,572	79,54,000	
					02			14,75,413	3,45,583	3,45,583	18,20,996	59,67,000	
					<b>Total 2 NULL:</b>			14,75,413	3,45,583	3,45,583	18,20,996	59,67,000	
					06				2,00,000	2,00,000	2,00,000	3,98,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 27 Parliamentary Affairs</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	31 00							
			<b>Total 6 NULL:</b>		<b>2,00,000</b>			<b>2,00,000</b>	<b>2,00,000</b>	<b>3,98,000</b>
			07	2,97,715					2,97,715	63,75,000
			<b>Total 7 NULL:</b>	<b>2,97,715</b>					<b>2,97,715</b>	<b>63,75,000</b>
			13	4,500	1,11,825			1,11,825	1,16,325	16,99,000
			<b>Total 13 NULL:</b>	<b>4,500</b>	<b>1,11,825</b>			<b>1,11,825</b>	<b>1,16,325</b>	<b>16,99,000</b>
			24	44,556					44,556	6,00,000
			<b>Total 24 NULL:</b>	<b>44,556</b>					<b>44,556</b>	<b>6,00,000</b>
			<b>Total 0 NULL:</b>	<b>86,64,482</b>	<b>16,66,682</b>			<b>16,66,682</b>	<b>1,03,31,164</b>	<b>2,29,93,000</b>
61	01			8,72,554	- 60,646			- 60,646	8,11,908	9,45,000
			<b>Total 1 :</b>	<b>8,72,554</b>	<b>- 60,646</b>			<b>- 60,646</b>	<b>8,11,908</b>	<b>9,45,000</b>
			02	1,48,769	62,244			62,244	2,11,013	5,05,000
			<b>Total 2 :</b>	<b>1,48,769</b>	<b>62,244</b>			<b>62,244</b>	<b>2,11,013</b>	<b>5,05,000</b>
			07	37,416					37,416	8,25,000
			<b>Total 7 :</b>	<b>37,416</b>					<b>37,416</b>	<b>8,25,000</b>
			<b>Total 61 Law Commission:</b>	<b>10,58,739</b>	<b>1,598</b>			<b>1,598</b>	<b>10,60,337</b>	<b>22,75,000</b>
			<b>Total 31 Legal Legislative and Parliamentary Affairs Department:</b>	<b>97,23,221</b>	<b>16,68,280</b>			<b>16,68,280</b>	<b>1,13,91,501</b>	<b>2,52,68,000</b>
			<b>Total 90 Secretariat:</b>	<b>97,23,221</b>	<b>16,68,280</b>			<b>16,68,280</b>	<b>1,13,91,501</b>	<b>2,52,68,000</b>
			<b>Total 0 NULL:</b>	<b>97,23,221</b>	<b>16,68,280</b>			<b>16,68,280</b>	<b>1,13,91,501</b>	<b>2,52,68,000</b>
			<b>Total 2052 Secretariat-General Services:</b>	<b>27,32,52,064</b>	<b>5,81,65,148</b>	<b>- 21,675</b>		<b>5,81,43,473</b>	<b>33,13,95,537</b>	<b>84,69,12,000</b>
<b>Grant : 28 Department Of Personnel</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	29 00 01	2,60,12,089	54,29,304			54,29,304	3,14,41,393	4,05,22,000
			<b>Total 1 NULL:</b>	<b>2,60,12,089</b>	<b>54,29,304</b>			<b>54,29,304</b>	<b>3,14,41,393</b>	<b>4,05,22,000</b>
			02	14,54,478	3,64,769			3,64,769	18,19,247	72,16,000
			<b>Total 2 NULL:</b>	<b>14,54,478</b>	<b>3,64,769</b>			<b>3,64,769</b>	<b>18,19,247</b>	<b>72,16,000</b>
			07	14,99,067					14,99,067	3,30,90,000
			<b>Total 7 NULL:</b>	<b>14,99,067</b>					<b>14,99,067</b>	<b>3,30,90,000</b>
			11		14,063			14,063	14,063	6,99,000
			<b>Total 11 NULL:</b>		<b>14,063</b>			<b>14,063</b>	<b>14,063</b>	<b>6,99,000</b>
			13	2,79,678	2,170			2,170	2,81,848	1,00,00,000
			<b>Total 13 NULL:</b>	<b>2,79,678</b>	<b>2,170</b>			<b>2,170</b>	<b>2,81,848</b>	<b>1,00,00,000</b>
			<b>Total 0 NULL:</b>	<b>2,92,45,312</b>	<b>58,10,306</b>			<b>58,10,306</b>	<b>3,50,55,618</b>	<b>9,15,27,000</b>
			<b>Total 29 Department of Personnel AR &amp; Training:</b>	<b>2,92,45,312</b>	<b>58,10,306</b>			<b>58,10,306</b>	<b>3,50,55,618</b>	<b>9,15,27,000</b>
45	00	01		98,63,746	20,89,590			20,89,590	1,19,53,336	1,74,15,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 28 Department Of Personnel</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	45 00							
			<b>Total 1 NULL:</b>	98,63,746	20,89,590			20,89,590	1,19,53,336	1,74,15,000
			02	3,43,362	97,214			97,214	4,40,576	22,35,000
			<b>Total 2 NULL:</b>	3,43,362	97,214			97,214	4,40,576	22,35,000
			07	6,46,306	16,010			16,010	6,62,316	1,78,07,000
			<b>Total 7 NULL:</b>	6,46,306	16,010			16,010	6,62,316	1,78,07,000
			<b>Total 0 NULL:</b>	1,08,53,414	22,02,814			22,02,814	1,30,56,228	3,74,57,000
			<b>Total 45 Chief information Commission:</b>	1,08,53,414	22,02,814			22,02,814	1,30,56,228	3,74,57,000
46	00	01		53,62,375	1,77,562			1,77,562	55,39,937	1,16,62,000
			<b>Total 1 NULL:</b>	53,62,375	1,77,562			1,77,562	55,39,937	1,16,62,000
			02	4,09,480					4,09,480	12,27,000
			<b>Total 2 NULL:</b>	4,09,480					4,09,480	12,27,000
			07	3,37,854					3,37,854	94,94,000
			<b>Total 7 NULL:</b>	3,37,854					3,37,854	94,94,000
			<b>Total 0 NULL:</b>	61,09,709	1,77,562			1,77,562	62,87,271	2,23,83,000
			<b>Total 46 Administrative Reform Commission:</b>	61,09,709	1,77,562			1,77,562	62,87,271	2,23,83,000
			<b>Total 90 Secretariat:</b>	4,62,08,435	81,90,682			81,90,682	5,43,99,117	15,13,67,000
911	00	00	00			-	21,675	-	21,675	-
			<b>Total 0 NULL:</b>			-	21,675	-	21,675	-
			<b>Total 0 NULL:</b>			-	21,675	-	21,675	-
			<b>Total 0 NULL:</b>			-	21,675	-	21,675	-
			<b>Total 911 Deduct Refund:</b>			-	21,675	-	21,675	-
			<b>Total 0 NULL:</b>	4,62,08,435	81,90,682	-	21,675	81,69,007	5,43,77,442	15,13,67,000
			<b>Total 2052 Secretariat-General Services:</b>	27,32,52,064	5,81,65,148	-	21,675	5,81,43,473	33,13,95,537	84,69,12,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	45	01	1,93,44,640	36,00,693		36,00,693	2,29,45,333	2,89,36,000
					<b>Total 1 :</b>	1,93,44,640	36,00,693		36,00,693	2,29,45,333	2,89,36,000
					02	26,30,288	6,20,435		6,20,435	32,50,723	78,71,000
					<b>Total 2 :</b>	26,30,288	6,20,435		6,20,435	32,50,723	78,71,000
					07	9,79,255				9,79,255	2,41,37,000
					<b>Total 7 :</b>	9,79,255				9,79,255	2,41,37,000
					13	83,996				83,996	14,58,000
					<b>Total 13 :</b>	83,996				83,996	14,58,000
					24	1,06,604	73,208		73,208	1,79,812	1,000
					<b>Total 24 :</b>	1,06,604	73,208		73,208	1,79,812	1,000
					<b>Total 45 East District:</b>	2,31,44,783	42,94,336		42,94,336	2,74,39,119	6,24,03,000
					<b>Total 0 NULL:</b>	2,31,44,783	42,94,336		42,94,336	2,74,39,119	6,24,03,000
					<b>Total 93 District Establishments:</b>	2,31,44,783	42,94,336		42,94,336	2,74,39,119	6,24,03,000
					<b>Total 0 NULL:</b>	2,31,44,783	42,94,336		42,94,336	2,74,39,119	6,24,03,000
					<b>Total 2053 District Administration:</b>	16,02,81,454	3,84,18,931		3,84,18,931	19,87,00,385	42,21,47,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>											
<b>Grant : 22 Land Revenue And Disaster Management</b>											
<b>Parameter : 1 Voted</b>											
2053	00	093	00	46	01	1,17,95,577	22,76,204		22,76,204	1,40,71,781	1,78,92,000
					<b>Total 1 :</b>	1,17,95,577	22,76,204		22,76,204	1,40,71,781	1,78,92,000
					02	5,23,826	1,37,752		1,37,752	6,61,578	16,46,000
					<b>Total 2 :</b>	5,23,826	1,37,752		1,37,752	6,61,578	16,46,000
					07	6,72,616				6,72,616	1,47,52,000
					<b>Total 7 :</b>	6,72,616				6,72,616	1,47,52,000
					13	2,50,800	26,802		26,802	2,77,602	12,97,000
					<b>Total 13 :</b>	2,50,800	26,802		26,802	2,77,602	12,97,000
					<b>Total 46 West District:</b>	1,32,42,819	24,40,758		24,40,758	1,56,83,577	3,55,87,000
					<b>Total 0 NULL:</b>	1,32,42,819	24,40,758		24,40,758	1,56,83,577	3,55,87,000
					<b>Total 93 District Establishments:</b>	1,32,42,819	24,40,758		24,40,758	1,56,83,577	3,55,87,000
094	60	63	01			41,40,697	8,80,332		8,80,332	50,21,029	56,34,000
					<b>Total 1 :</b>	41,40,697	8,80,332		8,80,332	50,21,029	56,34,000
					02	3,92,888	93,569		93,569	4,86,457	11,19,000
					<b>Total 2 :</b>	3,92,888	93,569		93,569	4,86,457	11,19,000
					13	62,114				62,114	3,99,000
					<b>Total 13 :</b>	62,114				62,114	3,99,000
					<b>Total 63 Yuksom Sub-Division:</b>	45,95,699	9,73,901		9,73,901	55,69,600	71,52,000
64			01			57,82,064	12,46,784		12,46,784	70,28,848	82,94,000
					<b>Total 1 :</b>	57,82,064	12,46,784		12,46,784	70,28,848	82,94,000
					02	8,50,802	1,86,956		1,86,956	10,37,758	24,72,000
					<b>Total 2 :</b>	8,50,802	1,86,956		1,86,956	10,37,758	24,72,000
					07	2,66,240	93,412		93,412	3,59,652	67,82,000
					<b>Total 7 :</b>	2,66,240	93,412		93,412	3,59,652	67,82,000
					13	12,530				12,530	3,99,000
					<b>Total 13 :</b>	12,530				12,530	3,99,000
					<b>Total 64 Dentam Sub-Division:</b>	69,11,636	15,27,152		15,27,152	84,38,788	1,79,47,000
					<b>Total 60 Sub-Divisional Establishments:</b>	1,15,07,335	25,01,053		25,01,053	1,40,08,388	2,50,99,000
					<b>Total 94 Other Establishments:</b>	1,15,07,335	25,01,053		25,01,053	1,40,08,388	2,50,99,000
					<b>Total 0 NULL:</b>	2,47,50,154	49,41,811		49,41,811	2,96,91,965	6,06,86,000
					<b>Total 2053 District Administration:</b>	16,02,81,454	3,84,18,931		3,84,18,931	19,87,00,385	42,21,47,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	47	01			93,07,599	18,87,602	18,87,602	1,11,95,201	1,27,94,000
					<b>Total 1 :</b>			93,07,599	18,87,602	18,87,602	1,11,95,201	1,27,94,000
					02			11,59,324	3,15,407	3,15,407	14,74,731	37,39,000
					<b>Total 2 :</b>			11,59,324	3,15,407	3,15,407	14,74,731	37,39,000
					07			4,61,076			4,61,076	1,03,87,000
					<b>Total 7 :</b>			4,61,076			4,61,076	1,03,87,000
					13			1,88,580			1,88,580	12,28,000
					<b>Total 13 :</b>			1,88,580			1,88,580	12,28,000
					<b>Total 47 North District:</b>			1,11,16,579	22,03,009	22,03,009	1,33,19,588	2,81,48,000
					<b>Total 0 NULL:</b>			1,11,16,579	22,03,009	22,03,009	1,33,19,588	2,81,48,000
					<b>Total 93 District Establishments:</b>			1,11,16,579	22,03,009	22,03,009	1,33,19,588	2,81,48,000
094	60	55	01					45,63,556	9,53,276	9,53,276	55,16,832	70,20,000
					<b>Total 1 :</b>			45,63,556	9,53,276	9,53,276	55,16,832	70,20,000
					02			2,62,250	52,450	52,450	3,14,700	6,29,000
					<b>Total 2 :</b>			2,62,250	52,450	52,450	3,14,700	6,29,000
					07				2,27,428	2,27,428	2,27,428	57,10,000
					<b>Total 7 :</b>				2,27,428	2,27,428	2,27,428	57,10,000
					13			93,450			93,450	4,99,000
					<b>Total 13 :</b>			93,450			93,450	4,99,000
					<b>Total 55 Chungthang Sub-Division:</b>			49,19,256	12,33,154	12,33,154	61,52,410	1,38,58,000
58			01					36,15,597	7,67,196	7,67,196	43,82,793	56,30,000
					<b>Total 1 :</b>			36,15,597	7,67,196	7,67,196	43,82,793	56,30,000
					02			1,28,900	32,225	32,225	1,61,125	3,87,000
					<b>Total 2 :</b>			1,28,900	32,225	32,225	1,61,125	3,87,000
					13			92,815	7,185	7,185	1,00,000	3,99,000
					<b>Total 13 :</b>			92,815	7,185	7,185	1,00,000	3,99,000
					<b>Total 58 Dzongu Sub-Division:</b>			38,37,312	8,06,606	8,06,606	46,43,918	64,16,000
59			01					39,09,629	9,68,232	9,68,232	48,77,861	61,98,000
					<b>Total 1 :</b>			39,09,629	9,68,232	9,68,232	48,77,861	61,98,000
					02			5,11,847	1,18,220	1,18,220	6,30,067	14,14,000
					<b>Total 2 :</b>			5,11,847	1,18,220	1,18,220	6,30,067	14,14,000
					07				2,24,436	2,24,436	2,24,436	50,76,000
					<b>Total 7 :</b>				2,24,436	2,24,436	2,24,436	50,76,000
					13				12,950	12,950	12,950	3,99,000
					<b>Total 13 :</b>				12,950	12,950	12,950	3,99,000
					<b>Total 59 Kabi Sub-Division:</b>			44,21,476	13,23,838	13,23,838	57,45,314	1,30,87,000
					<b>Total 60 Sub-Divisional Establishments:</b>			1,31,78,044	33,63,598	33,63,598	1,65,41,642	3,33,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted ----- 2053 00 094 60												
Total 94 Other Establishments:						1,31,78,044	33,63,598			33,63,598	1,65,41,642	3,33,61,000
Total 0 NULL:						2,42,94,623	55,66,607			55,66,607	2,98,61,230	6,15,09,000
Total 2053 District Administration:						16,02,81,454	3,84,18,931			3,84,18,931	19,87,00,385	42,21,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	48	01	53,15,050	55,30,126			55,30,126	1,08,45,176	2,42,17,000
Total 1 :						53,15,050	55,30,126			55,30,126	1,08,45,176	2,42,17,000
				02		23,02,310	4,66,834			4,66,834	27,69,144	61,52,000
Total 2 :						23,02,310	4,66,834			4,66,834	27,69,144	61,52,000
				13		2,15,208	5,658			5,658	2,20,866	15,49,000
Total 13 :						2,15,208	5,658			5,658	2,20,866	15,49,000
Total 48 South District:						78,32,568	60,02,618			60,02,618	1,38,35,186	3,19,18,000
Total 0 NULL:						78,32,568	60,02,618			60,02,618	1,38,35,186	3,19,18,000
Total 93 District Establishments:						78,32,568	60,02,618			60,02,618	1,38,35,186	3,19,18,000
094	60	57	01			65,42,138	13,58,050			13,58,050	79,00,188	97,11,000
Total 1 :						65,42,138	13,58,050			13,58,050	79,00,188	97,11,000
				02		6,71,800	1,67,950			1,67,950	8,39,750	20,15,000
Total 2 :						6,71,800	1,67,950			1,67,950	8,39,750	20,15,000
				07		3,80,092					3,80,092	78,86,000
Total 7 :						3,80,092					3,80,092	78,86,000
				13		27,000	4,500			4,500	31,500	5,24,000
Total 13 :						27,000	4,500			4,500	31,500	5,24,000
Total 57 Ravangla Sub-Division:						76,21,030	15,30,500			15,30,500	91,51,530	2,01,36,000
61	01					48,95,936	10,32,524			10,32,524	59,28,460	72,84,000
Total 1 :						48,95,936	10,32,524			10,32,524	59,28,460	72,84,000
				02		4,48,944	1,15,888			1,15,888	5,64,832	15,16,000
Total 2 :						4,48,944	1,15,888			1,15,888	5,64,832	15,16,000
				07			2,78,189			2,78,189	2,78,189	59,30,000
Total 7 :							2,78,189			2,78,189	2,78,189	59,30,000
				13		68,533					68,533	3,99,000
Total 13 :						68,533					68,533	3,99,000
Total 61 Yangyang Sub-Division:						54,13,413	14,26,601			14,26,601	68,40,014	1,51,29,000
62	01					64,04,102	13,78,078			13,78,078	77,82,180	94,53,000
Total 1 :						64,04,102	13,78,078			13,78,078	77,82,180	94,53,000
				02		6,47,763	1,49,116			1,49,116	7,96,879	19,81,000
Total 2 :						6,47,763	1,49,116			1,49,116	7,96,879	19,81,000
				07			3,67,436			3,67,436	3,67,436	76,20,000
Total 7 :							3,67,436			3,67,436	3,67,436	76,20,000
				13		34,078	27,151			27,151	61,229	3,99,000
Total 13 :						34,078	27,151			27,151	61,229	3,99,000
Total 62 Jorthang Sub-Division:						70,85,943	19,21,781			19,21,781	90,07,724	1,94,53,000
Total 60 Sub-Divisional Establishments:						2,01,20,386	48,78,882			48,78,882	2,49,99,268	5,47,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60									
<b>Total 94 Other Establishments:</b>						<b>2,01,20,386</b>	<b>48,78,882</b>			<b>48,78,882</b>	<b>2,49,99,268</b>	<b>5,47,18,000</b>
<b>Total 0 NULL:</b>						<b>2,79,52,954</b>	<b>1,08,81,500</b>			<b>1,08,81,500</b>	<b>3,88,34,454</b>	<b>8,66,36,000</b>
<b>Total 2053 District Administration:</b>						<b>16,02,81,454</b>	<b>3,84,18,931</b>			<b>3,84,18,931</b>	<b>19,87,00,385</b>	<b>42,21,47,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	49	01			1,92,15,864	39,56,466	39,56,466	2,31,72,330	2,91,61,000
					<b>Total 1 :</b>			1,92,15,864	39,56,466	39,56,466	2,31,72,330	2,91,61,000
					02			24,10,462	6,26,034	6,26,034	30,36,496	73,52,000
					<b>Total 2 :</b>			24,10,462	6,26,034	6,26,034	30,36,496	73,52,000
					07			9,96,334			9,96,334	2,35,82,000
					<b>Total 7 :</b>			9,96,334			9,96,334	2,35,82,000
					13			2,91,492			2,91,492	14,98,000
					<b>Total 13 :</b>			2,91,492			2,91,492	14,98,000
					<b>Total 49 Pakyong District:</b>			2,29,14,152	45,82,500	45,82,500	2,74,96,652	6,15,93,000
					<b>Total 0 NULL:</b>			2,29,14,152	45,82,500	45,82,500	2,74,96,652	6,15,93,000
					<b>Total 93 District Establishments:</b>			2,29,14,152	45,82,500	45,82,500	2,74,96,652	6,15,93,000
094	60	51	01					76,83,121	15,87,566	15,87,566	92,70,687	1,10,10,000
					<b>Total 1 :</b>			76,83,121	15,87,566	15,87,566	92,70,687	1,10,10,000
					02			8,02,734	1,10,885	1,10,885	9,13,619	22,91,000
					<b>Total 2 :</b>			8,02,734	1,10,885	1,10,885	9,13,619	22,91,000
					07			4,42,364			4,42,364	89,99,000
					<b>Total 7 :</b>			4,42,364			4,42,364	89,99,000
					13			1,800			1,800	5,48,000
					<b>Total 13 :</b>			1,800			1,800	5,48,000
					<b>Total 51 Rongli Sub-Division:</b>			89,30,019	16,98,451	16,98,451	1,06,28,470	2,28,48,000
60			01					80,26,493	16,33,740	16,33,740	96,60,233	1,26,97,000
					<b>Total 1 :</b>			80,26,493	16,33,740	16,33,740	96,60,233	1,26,97,000
					02			6,02,810	1,51,355	1,51,355	7,54,165	18,07,000
					<b>Total 2 :</b>			6,02,810	1,51,355	1,51,355	7,54,165	18,07,000
					<b>Total 60 Rangpo Sub-Division:</b>			86,29,303	17,85,095	17,85,095	1,04,14,398	1,45,04,000
					<b>Total 60 Sub-Divisional Establishments:</b>			1,75,59,322	34,83,546	34,83,546	2,10,42,868	3,73,52,000
					<b>Total 94 Other Establishments:</b>			1,75,59,322	34,83,546	34,83,546	2,10,42,868	3,73,52,000
					<b>Total 0 NULL:</b>			4,04,73,474	80,66,046	80,66,046	4,85,39,520	9,89,45,000
					<b>Total 2053 District Administration:</b>			16,02,81,454	3,84,18,931	3,84,18,931	19,87,00,385	42,21,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	50	01	1,58,76,021	34,71,939			34,71,939	1,93,47,960	2,34,96,000
Total 1 Other Charges:						1,58,76,021	34,71,939			34,71,939	1,93,47,960	2,34,96,000
					02	28,20,819	10,64,692			10,64,692	38,85,511	81,91,000
Total 2 Other Charges:						28,20,819	10,64,692			10,64,692	38,85,511	81,91,000
					07	9,52,076					9,52,076	1,89,83,000
Total 7 Other Charges:						9,52,076					9,52,076	1,89,83,000
					13	16,550	1,32,000			1,32,000	1,48,550	12,98,000
Total 13 Other Charges:						16,550	1,32,000			1,32,000	1,48,550	12,98,000
Total 50 Soreng District:						1,96,65,466	46,68,631			46,68,631	2,43,34,097	5,19,68,000
Total 0 NULL:						1,96,65,466	46,68,631			46,68,631	2,43,34,097	5,19,68,000
Total 93 District Establishments:						1,96,65,466	46,68,631			46,68,631	2,43,34,097	5,19,68,000
Total 0 NULL:						1,96,65,466	46,68,631			46,68,631	2,43,34,097	5,19,68,000
Total 2053 District Administration:						16,02,81,454	3,84,18,931			3,84,18,931	19,87,00,385	42,21,47,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	095	10	58	01			67,94,056	14,16,430	14,16,430	82,10,486	96,84,000
					<b>Total 1 :</b>			67,94,056	14,16,430	14,16,430	82,10,486	96,84,000
					<b>Total 58 Directorate of Accounts:</b>			67,94,056	14,16,430	14,16,430	82,10,486	96,84,000
				59	01			62,86,412	11,05,694	11,05,694	73,92,106	87,54,000
					<b>Total 1 :</b>			62,86,412	11,05,694	11,05,694	73,92,106	87,54,000
					02			75,600	9,000	9,000	84,600	3,68,000
					<b>Total 2 :</b>			75,600	9,000	9,000	84,600	3,68,000
					06				1,64,628	1,64,628	1,64,628	4,38,000
					<b>Total 6 :</b>				1,64,628	1,64,628	1,64,628	4,38,000
					07			2,99,087			2,99,087	70,66,000
					<b>Total 7 :</b>			2,99,087			2,99,087	70,66,000
					11			1,50,000			1,50,000	5,50,000
					<b>Total 11 :</b>			1,50,000			1,50,000	5,50,000
					13			1,59,064			1,59,064	10,33,000
					<b>Total 13 :</b>			1,59,064			1,59,064	10,33,000
					<b>Total 59 Internal Audit:</b>			69,70,163	12,79,322	12,79,322	82,49,485	1,82,09,000
				60	01			1,73,33,974	35,17,694	35,17,694	2,08,51,668	2,65,24,000
					<b>Total 1 :</b>			1,73,33,974	35,17,694	35,17,694	2,08,51,668	2,65,24,000
					02			8,57,426	1,63,450	1,63,450	10,20,876	28,02,000
					<b>Total 2 :</b>			8,57,426	1,63,450	1,63,450	10,20,876	28,02,000
					07			10,19,689			10,19,689	2,13,74,000
					<b>Total 7 :</b>			10,19,689			10,19,689	2,13,74,000
					11				43,294	43,294	43,294	1,30,000
					<b>Total 11 :</b>				43,294	43,294	43,294	1,30,000
					<b>Total 60 Pension, Group Insurance &amp; Provident Fund:</b>			1,92,11,089	37,24,438	37,24,438	2,29,35,527	5,08,30,000
					<b>Total 10 Finance Department:</b>			3,29,75,308	64,20,190	64,20,190	3,93,95,498	7,87,23,000
					<b>Total 95 Directorate of Accounts and Treasuries:</b>			3,29,75,308	64,20,190	64,20,190	3,93,95,498	7,87,23,000
096	00	44	01					1,65,08,512	32,97,084	32,97,084	1,98,05,596	2,35,34,000
					<b>Total 1 :</b>			1,65,08,512	32,97,084	32,97,084	1,98,05,596	2,35,34,000
					02			4,82,174	70,311	70,311	5,52,485	13,63,000
					<b>Total 2 :</b>			4,82,174	70,311	70,311	5,52,485	13,63,000
					06			3,65,833	91,263	91,263	4,57,096	11,77,000
					<b>Total 6 :</b>			3,65,833	91,263	91,263	4,57,096	11,77,000
					07			8,74,510			8,74,510	2,72,80,000
					<b>Total 7 :</b>			8,74,510			8,74,510	2,72,80,000
					13			4,12,493	15,607	15,607	4,28,100	22,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	44								
						<b>Total 13 :</b>	<b>4,12,493</b>	<b>15,607</b>		<b>15,607</b>	<b>4,28,100</b>	<b>22,00,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>1,86,43,522</b>	<b>34,74,265</b>		<b>34,74,265</b>	<b>2,21,17,787</b>	<b>5,55,54,000</b>
						<b>Total 0 NULL:</b>	<b>1,86,43,522</b>	<b>34,74,265</b>		<b>34,74,265</b>	<b>2,21,17,787</b>	<b>5,55,54,000</b>
						<b>Total 96 Pay and Accounts Offices:</b>	<b>1,86,43,522</b>	<b>34,74,265</b>		<b>34,74,265</b>	<b>2,21,17,787</b>	<b>5,55,54,000</b>
	098	00	44	01			<b>37,86,714</b>	<b>9,71,264</b>		<b>9,71,264</b>	<b>47,57,978</b>	<b>60,40,000</b>
						<b>Total 1 :</b>	<b>37,86,714</b>	<b>9,71,264</b>		<b>9,71,264</b>	<b>47,57,978</b>	<b>60,40,000</b>
					02		<b>8,000</b>	<b>4,000</b>		<b>4,000</b>	<b>12,000</b>	
						<b>Total 2 :</b>	<b>8,000</b>	<b>4,000</b>		<b>4,000</b>	<b>12,000</b>	
					07		<b>2,68,001</b>				<b>2,68,001</b>	<b>49,29,000</b>
						<b>Total 7 :</b>	<b>2,68,001</b>				<b>2,68,001</b>	<b>49,29,000</b>
					11		<b>3,59,178</b>				<b>3,59,178</b>	<b>9,50,000</b>
						<b>Total 11 :</b>	<b>3,59,178</b>				<b>3,59,178</b>	<b>9,50,000</b>
					13		<b>1,81,450</b>				<b>1,81,450</b>	<b>7,45,000</b>
						<b>Total 13 :</b>	<b>1,81,450</b>				<b>1,81,450</b>	<b>7,45,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>46,03,343</b>	<b>9,75,264</b>		<b>9,75,264</b>	<b>55,78,607</b>	<b>1,26,64,000</b>
						<b>Total 0 NULL:</b>	<b>46,03,343</b>	<b>9,75,264</b>		<b>9,75,264</b>	<b>55,78,607</b>	<b>1,26,64,000</b>
						<b>Total 98 Local Fund Audit:</b>	<b>46,03,343</b>	<b>9,75,264</b>		<b>9,75,264</b>	<b>55,78,607</b>	<b>1,26,64,000</b>
	800	43	00	49			<b>23,07,630</b>	<b>32,89,945</b>		<b>32,89,945</b>	<b>55,97,575</b>	<b>1,79,00,000</b>
						<b>Total 49 NULL:</b>	<b>23,07,630</b>	<b>32,89,945</b>		<b>32,89,945</b>	<b>55,97,575</b>	<b>1,79,00,000</b>
						<b>Total 0 NULL:</b>	<b>23,07,630</b>	<b>32,89,945</b>		<b>32,89,945</b>	<b>55,97,575</b>	<b>1,79,00,000</b>
						<b>Total 43 Sikkim Integrated Financial Management System:</b>	<b>23,07,630</b>	<b>32,89,945</b>		<b>32,89,945</b>	<b>55,97,575</b>	<b>1,79,00,000</b>
						<b>Total 800 Other Expenditure:</b>	<b>23,07,630</b>	<b>32,89,945</b>		<b>32,89,945</b>	<b>55,97,575</b>	<b>1,79,00,000</b>
						<b>Total 0 NULL:</b>	<b>5,85,29,803</b>	<b>1,41,59,664</b>		<b>1,41,59,664</b>	<b>7,26,89,467</b>	<b>16,48,41,000</b>
						<b>Total 2054 Treasury and Accounts Administration:</b>	<b>9,90,69,213</b>	<b>2,33,72,123</b>		<b>2,33,72,123</b>	<b>12,24,41,336</b>	<b>27,87,84,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted											
2054	00	096	00	45	01	1,17,32,813	23,80,100		23,80,100	1,41,12,913	1,68,26,000
Total 1 :					1,17,32,813	23,80,100		23,80,100	23,80,100	1,41,12,913	1,68,26,000
02					2,04,624	49,548		49,548	49,548	2,54,172	5,86,000
Total 2 :					2,04,624	49,548		49,548	49,548	2,54,172	5,86,000
06						7,40,008			7,40,008	7,40,008	8,41,000
Total 6 :						7,40,008			7,40,008	7,40,008	8,41,000
07					7,59,454					7,59,454	1,35,47,000
Total 7 :					7,59,454					7,59,454	1,35,47,000
13						21,800			21,800	21,800	11,44,000
Total 13 :						21,800			21,800	21,800	11,44,000
Total 45 East District:					1,26,96,891	31,91,456			31,91,456	1,58,88,347	3,29,44,000
Total 0 NULL:					1,26,96,891	31,91,456			31,91,456	1,58,88,347	3,29,44,000
Total 96 Pay and Accounts Offices:					1,26,96,891	31,91,456			31,91,456	1,58,88,347	3,29,44,000
Total 0 NULL:					1,26,96,891	31,91,456			31,91,456	1,58,88,347	3,29,44,000
Total 2054 Treasury and Accounts Administration:					9,90,69,213	2,33,72,123			2,33,72,123	12,24,41,336	27,87,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	46	01	45,32,626	9,24,008			9,24,008	54,56,634	66,55,000
					<b>Total 1 :</b>	<b>45,32,626</b>	<b>9,24,008</b>			<b>9,24,008</b>	<b>54,56,634</b>	<b>66,55,000</b>
					02	49,192	98,698			98,698	1,47,890	1,87,000
					<b>Total 2 :</b>	<b>49,192</b>	<b>98,698</b>			<b>98,698</b>	<b>1,47,890</b>	<b>1,87,000</b>
					07	2,79,096					2,79,096	56,19,000
					<b>Total 7 :</b>	<b>2,79,096</b>					<b>2,79,096</b>	<b>56,19,000</b>
					<b>Total 46 West District:</b>	<b>48,60,914</b>	<b>10,22,706</b>			<b>10,22,706</b>	<b>58,83,620</b>	<b>1,24,61,000</b>
					<b>Total 0 NULL:</b>	<b>48,60,914</b>	<b>10,22,706</b>			<b>10,22,706</b>	<b>58,83,620</b>	<b>1,24,61,000</b>
					<b>Total 96 Pay and Accounts Offices:</b>	<b>48,60,914</b>	<b>10,22,706</b>			<b>10,22,706</b>	<b>58,83,620</b>	<b>1,24,61,000</b>
					<b>Total 0 NULL:</b>	<b>48,60,914</b>	<b>10,22,706</b>			<b>10,22,706</b>	<b>58,83,620</b>	<b>1,24,61,000</b>
					<b>Total 2054 Treasury and Accounts Administration:</b>	<b>9,90,69,213</b>	<b>2,33,72,123</b>			<b>2,33,72,123</b>	<b>12,24,41,336</b>	<b>27,87,84,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	47	01	37,22,958					37,22,958	61,04,000
Total 1 :						37,22,958					37,22,958	61,04,000
02						1,81,640	45,995			45,995	2,27,635	5,44,000
Total 2 :						1,81,640	45,995			45,995	2,27,635	5,44,000
07							6,95,006			6,95,006	6,95,006	49,08,000
Total 7 :							6,95,006			6,95,006	6,95,006	49,08,000
Total 47 North District:						39,04,598	7,41,001			7,41,001	46,45,599	1,15,56,000
Total 0 NULL:						39,04,598	7,41,001			7,41,001	46,45,599	1,15,56,000
Total 96 Pay and Accounts Offices:						39,04,598	7,41,001			7,41,001	46,45,599	1,15,56,000
Total 0 NULL:						39,04,598	7,41,001			7,41,001	46,45,599	1,15,56,000
Total 2054 Treasury and Accounts Administration:						9,90,69,213	2,33,72,123			2,33,72,123	12,24,41,336	27,87,84,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>										
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
2054	00	096	00	48	01					
					<b>Total 1 :</b>					
					02					
					<b>Total 2 :</b>					
					06					
					<b>Total 6 :</b>					
					07					
					<b>Total 7 :</b>					
					11					
					<b>Total 11 :</b>					
					13					
					<b>Total 13 :</b>					
					<b>Total 48 South District:</b>					
					<b>Total 0 NULL:</b>					
					<b>Total 96 Pay and Accounts Offices:</b>					
					<b>Total 0 NULL:</b>					
					<b>Total 2054 Treasury and Accounts Administration:</b>					

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	49	01			44,60,424	8,41,824	8,41,824	53,02,248	79,96,000
				<b>Total 1 Other Revenue Expenditure:</b>				44,60,424	8,41,824	8,41,824	53,02,248	79,96,000
				02				91,024	41,057	41,057	1,32,081	3,62,000
				<b>Total 2 Other Revenue Expenditure:</b>				91,024	41,057	41,057	1,32,081	3,62,000
				06				2,61,267			2,61,267	4,00,000
				<b>Total 6 Other Revenue Expenditure:</b>				2,61,267			2,61,267	4,00,000
				07				2,65,231			2,65,231	63,24,000
				<b>Total 7 Other Revenue Expenditure:</b>				2,65,231			2,65,231	63,24,000
				13				1,523			1,523	4,94,000
				<b>Total 13 Other Revenue Expenditure:</b>				1,523			1,523	4,94,000
				<b>Total 49 Pakyong District:</b>				50,79,469	8,82,881	8,82,881	59,62,350	1,55,76,000
				<b>Total 0 NULL:</b>				50,79,469	8,82,881	8,82,881	59,62,350	1,55,76,000
				<b>Total 96 Pay and Accounts Offices:</b>				50,79,469	8,82,881	8,82,881	59,62,350	1,55,76,000
				<b>Total 0 NULL:</b>				50,79,469	8,82,881	8,82,881	59,62,350	1,55,76,000
				<b>Total 2054 Treasury and Accounts Administration:</b>				9,90,69,213	2,33,72,123	2,33,72,123	12,24,41,336	27,87,84,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	50	01			36,78,344	12,90,830	12,90,830	49,69,174	64,68,000
					<b>Total 1 :</b>			36,78,344	12,90,830	12,90,830	49,69,174	64,68,000
					02			3,85,741	1,06,678	1,06,678	4,92,419	12,70,000
					<b>Total 2 :</b>			3,85,741	1,06,678	1,06,678	4,92,419	12,70,000
					07			2,34,612			2,34,612	51,95,000
					<b>Total 7 :</b>			2,34,612			2,34,612	51,95,000
					13			10,621			10,621	12,60,000
					<b>Total 13 :</b>			10,621			10,621	12,60,000
					<b>Total 50 Soreng District:</b>			43,09,318	13,97,508	13,97,508	57,06,826	1,41,93,000
					<b>Total 0 NULL:</b>			43,09,318	13,97,508	13,97,508	57,06,826	1,41,93,000
					<b>Total 96 Pay and Accounts Offices:</b>			43,09,318	13,97,508	13,97,508	57,06,826	1,41,93,000
					<b>Total 0 NULL:</b>			43,09,318	13,97,508	13,97,508	57,06,826	1,41,93,000
					<b>Total 2054 Treasury and Accounts Administration:</b>			9,90,69,213	2,33,72,123	2,33,72,123	12,24,41,336	27,87,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	001	60	00	01	4,68,57,194	1,01,11,861			1,01,11,861	5,69,69,055	6,56,69,000
					<b>Total 1 NULL:</b>	4,68,57,194	1,01,11,861			1,01,11,861	5,69,69,055	6,56,69,000
					02	19,41,058	4,76,602			4,76,602	24,17,660	4,16,18,000
					<b>Total 2 NULL:</b>	19,41,058	4,76,602			4,76,602	24,17,660	4,16,18,000
					06	3,68,105	1,01,033			1,01,033	4,69,138	32,83,000
					<b>Total 6 NULL:</b>	3,68,105	1,01,033			1,01,033	4,69,138	32,83,000
					07	2,23,223	62,804			62,804	2,86,027	5,78,05,000
					<b>Total 7 NULL:</b>	2,23,223	62,804			62,804	2,86,027	5,78,05,000
					11	1,22,716					1,22,716	14,99,000
					<b>Total 11 NULL:</b>	1,22,716					1,22,716	14,99,000
					13	2,81,307	49,273			49,273	3,30,580	37,98,000
					<b>Total 13 NULL:</b>	2,81,307	49,273			49,273	3,30,580	37,98,000
					24	7,39,928					7,39,928	38,53,000
					<b>Total 24 NULL:</b>	7,39,928					7,39,928	38,53,000
					29	1,49,404	1,10,162			1,10,162	2,59,566	39,00,000
					<b>Total 29 NULL:</b>	1,49,404	1,10,162			1,10,162	2,59,566	39,00,000
					41	2,50,000					2,50,000	10,00,000
					<b>Total 41 NULL:</b>	2,50,000					2,50,000	10,00,000
					49	4,99,240					4,99,240	60,00,000
					<b>Total 49 NULL:</b>	4,99,240					4,99,240	60,00,000
					<b>Total 0 NULL:</b>	5,14,32,175	1,09,11,735			1,09,11,735	6,23,43,910	18,84,25,000
					<b>Total 60 Director General of Police:</b>	5,14,32,175	1,09,11,735			1,09,11,735	6,23,43,910	18,84,25,000
	62		00		14		49,389			49,389	49,389	1,00,000
					<b>Total 14 NULL:</b>		49,389			49,389	49,389	1,00,000
					<b>Total 0 NULL:</b>		49,389			49,389	49,389	1,00,000
					<b>Total 62 ITBP,Rumtek:</b>		49,389			49,389	49,389	1,00,000
					<b>Total 1 Direction and Administration:</b>	5,14,32,175	1,09,61,124			1,09,61,124	6,23,93,299	18,85,25,000
003	61		00		01	22,58,108	10,80,915			10,80,915	33,39,023	46,87,000
					<b>Total 1 NULL:</b>	22,58,108	10,80,915			10,80,915	33,39,023	46,87,000
					02	2,01,536	51,012			51,012	2,52,548	7,18,000
					<b>Total 2 NULL:</b>	2,01,536	51,012			51,012	2,52,548	7,18,000
					11	23,109					23,109	3,00,000
					<b>Total 11 NULL:</b>	23,109					23,109	3,00,000
					13	16,149	3,930			3,930	20,079	1,99,000
					<b>Total 13 NULL:</b>	16,149	3,930			3,930	20,079	1,99,000
					24	75,006	38,678			38,678	1,13,684	5,00,000
					<b>Total 24 NULL:</b>	75,006	38,678			38,678	1,13,684	5,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	003	61	00		<b>Total 0 NULL:</b>	25,73,908	11,74,535		11,74,535	37,48,443	64,04,000
						<b>Total 61 Police Training Centre:</b>	25,73,908	11,74,535		11,74,535	37,48,443	64,04,000
			62	00	01		1,56,27,936	28,46,730		28,46,730	1,84,74,666	1,90,79,000
						<b>Total 1 NULL:</b>	1,56,27,936	28,46,730		28,46,730	1,84,74,666	1,90,79,000
					02		3,71,920	93,765		93,765	4,65,685	9,94,000
						<b>Total 2 NULL:</b>	3,71,920	93,765		93,765	4,65,685	9,94,000
					11		38,418	9,550		9,550	47,968	3,50,000
						<b>Total 11 NULL:</b>	38,418	9,550		9,550	47,968	3,50,000
					13		82,016				82,016	8,00,000
						<b>Total 13 NULL:</b>	82,016				82,016	8,00,000
					24		1,51,922	74,536		74,536	2,26,458	7,00,000
						<b>Total 24 NULL:</b>	1,51,922	74,536		74,536	2,26,458	7,00,000
						<b>Total 0 NULL:</b>	1,62,72,212	30,24,581		30,24,581	1,92,96,793	2,19,23,000
						<b>Total 62 Police Training Centre at Yangang:</b>	1,62,72,212	30,24,581		30,24,581	1,92,96,793	2,19,23,000
						<b>Total 3 Education and Training:</b>	1,88,46,120	41,99,116		41,99,116	2,30,45,236	2,83,27,000
	101	62	00	01			12,56,39,457	2,55,28,524		2,55,28,524	15,11,67,981	18,47,60,000
						<b>Total 1 NULL:</b>	12,56,39,457	2,55,28,524		2,55,28,524	15,11,67,981	18,47,60,000
					02		10,54,003	2,52,060		2,52,060	13,06,063	30,96,000
						<b>Total 2 NULL:</b>	10,54,003	2,52,060		2,52,060	13,06,063	30,96,000
					06		2,02,403	1,26,586		1,26,586	3,28,989	92,38,000
						<b>Total 6 NULL:</b>	2,02,403	1,26,586		1,26,586	3,28,989	92,38,000
					07		67,98,505				67,98,505	15,62,51,000
						<b>Total 7 NULL:</b>	67,98,505				67,98,505	15,62,51,000
					13		78,530	32,256		32,256	1,10,786	30,00,000
						<b>Total 13 NULL:</b>	78,530	32,256		32,256	1,10,786	30,00,000
					14			59,092		59,092	59,092	6,19,000
						<b>Total 14 NULL:</b>		59,092		59,092	59,092	6,19,000
					24		9,86,069	6,90,154		6,90,154	16,76,223	55,00,000
						<b>Total 24 NULL:</b>	9,86,069	6,90,154		6,90,154	16,76,223	55,00,000
					41			1,50,000		1,50,000	1,50,000	10,00,000
						<b>Total 41 NULL:</b>		1,50,000		1,50,000	1,50,000	10,00,000
						<b>Total 0 NULL:</b>	13,47,58,967	2,68,38,672		2,68,38,672	16,15,97,639	36,34,64,000
						<b>Total 62 Intelligence Branch:</b>	13,47,58,967	2,68,38,672		2,68,38,672	16,15,97,639	36,34,64,000
		63	00	01			3,26,00,223	69,50,145		69,50,145	3,95,50,368	4,73,78,000
						<b>Total 1 NULL:</b>	3,26,00,223	69,50,145		69,50,145	3,95,50,368	4,73,78,000
					02		11,05,159	2,65,801		2,65,801	13,70,960	33,39,000
						<b>Total 2 NULL:</b>	11,05,159	2,65,801		2,65,801	13,70,960	33,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	101	63	00	06	1,23,802	3,62,313			3,62,313	4,86,115	23,69,000
					<b>Total 6 NULL:</b>	1,23,802	3,62,313			3,62,313	4,86,115	23,69,000
					07	18,81,685					18,81,685	3,98,75,000
					<b>Total 7 NULL:</b>	18,81,685					18,81,685	3,98,75,000
					11		49,378			49,378	49,378	16,50,000
					<b>Total 11 NULL:</b>		49,378			49,378	49,378	16,50,000
					13	67,460	33,099			33,099	1,00,559	12,23,000
					<b>Total 13 NULL:</b>	67,460	33,099			33,099	1,00,559	12,23,000
					24	2,26,296					2,26,296	16,25,000
					<b>Total 24 NULL:</b>	2,26,296					2,26,296	16,25,000
					41	75,000					75,000	3,00,000
					<b>Total 41 NULL:</b>	75,000					75,000	3,00,000
					<b>Total 0 NULL:</b>	3,60,79,625	76,60,736			76,60,736	4,37,40,361	9,77,59,000
				84	01	1,33,48,789	26,97,244			26,97,244	1,60,46,033	2,21,15,000
					<b>Total 1 :</b>	1,33,48,789	26,97,244			26,97,244	1,60,46,033	2,21,15,000
					02	1,81,752	48,737			48,737	2,30,489	6,91,000
					<b>Total 2 :</b>	1,81,752	48,737			48,737	2,30,489	6,91,000
					07	6,98,682					6,98,682	1,83,85,000
					<b>Total 7 :</b>	6,98,682					6,98,682	1,83,85,000
					11		57,645			57,645	57,645	7,00,000
					<b>Total 11 :</b>		57,645			57,645	57,645	7,00,000
					13	47,517	3,226			3,226	50,743	7,98,000
					<b>Total 13 :</b>	47,517	3,226			3,226	50,743	7,98,000
					24	2,09,119	32,165			32,165	2,41,284	9,00,000
					<b>Total 24 :</b>	2,09,119	32,165			32,165	2,41,284	9,00,000
					41	75,000					75,000	3,00,000
					<b>Total 41 :</b>	75,000					75,000	3,00,000
					<b>Total 84 Anti Human Trafficking Unit Police Station:</b>	1,45,60,859	28,39,017			28,39,017	1,73,99,876	4,38,89,000
					<b>Total 63 Crime Investigation Branch:</b>	5,06,40,484	1,04,99,753			1,04,99,753	6,11,40,237	14,16,48,000
					<b>Total 101 Criminal Investigation and Vigilance:</b>	18,53,99,451	3,73,38,425			3,73,38,425	22,27,37,876	50,51,12,000
104	64	00	01			32,25,15,748	6,66,11,889			6,66,11,889	38,91,27,637	48,34,71,000
					<b>Total 1 NULL:</b>	32,25,15,748	6,66,11,889			6,66,11,889	38,91,27,637	48,34,71,000
					02	6,13,796					6,13,796	19,33,000
					<b>Total 2 NULL:</b>	6,13,796					6,13,796	19,33,000
					06	5,74,549	5,78,904			5,78,904	11,53,453	2,41,74,000
					<b>Total 6 NULL:</b>	5,74,549	5,78,904			5,78,904	11,53,453	2,41,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	104	64	00	07	1,84,85,351					1,84,85,351	41,09,35,000
					<b>Total 7 NULL:</b>	1,84,85,351					1,84,85,351	41,09,35,000
					13	1,16,510	1,945			1,945	1,18,455	15,98,000
					<b>Total 13 NULL:</b>	1,16,510	1,945			1,945	1,18,455	15,98,000
					24	6,65,470	2,35,178			2,35,178	9,00,648	40,00,000
					<b>Total 24 NULL:</b>	6,65,470	2,35,178			2,35,178	9,00,648	40,00,000
					<b>Total 0 NULL:</b>	34,29,71,424	6,74,27,916			6,74,27,916	41,03,99,340	92,61,11,000
					<b>Total 64 Sikkim Armed Police:</b>	34,29,71,424	6,74,27,916			6,74,27,916	41,03,99,340	92,61,11,000
	67	00	01			15,48,10,780	3,17,84,543			3,17,84,543	18,65,95,323	22,83,49,000
					<b>Total 1 NULL:</b>	15,48,10,780	3,17,84,543			3,17,84,543	18,65,95,323	22,83,49,000
					02	2,01,713	29,259			29,259	2,30,972	6,33,000
					<b>Total 2 NULL:</b>	2,01,713	29,259			29,259	2,30,972	6,33,000
					06	50,000	9,79,512			9,79,512	10,29,512	1,14,17,000
					<b>Total 6 NULL:</b>	50,000	9,79,512			9,79,512	10,29,512	1,14,17,000
					07	86,12,543	1,18,194			1,18,194	87,30,737	20,18,62,000
					<b>Total 7 NULL:</b>	86,12,543	1,18,194			1,18,194	87,30,737	20,18,62,000
					13	1,92,154	14,500			14,500	2,06,654	16,00,000
					<b>Total 13 NULL:</b>	1,92,154	14,500			14,500	2,06,654	16,00,000
					24	6,13,219	8,17,685			8,17,685	14,30,904	28,00,000
					<b>Total 24 NULL:</b>	6,13,219	8,17,685			8,17,685	14,30,904	28,00,000
					<b>Total 0 NULL:</b>	16,44,80,409	3,37,43,693			3,37,43,693	19,82,24,102	44,66,61,000
					<b>Total 67 Indian Reserve Battalion (3rd IRBn):</b>	16,44,80,409	3,37,43,693			3,37,43,693	19,82,24,102	44,66,61,000
					<b>Total 104 Special Police:</b>	50,74,51,833	10,11,71,609			10,11,71,609	60,86,23,442	1,37,27,72,000
	108	67	00	01		13,01,37,311	2,66,13,360	-	35,056	2,65,78,304	15,67,15,615	19,29,12,000
					<b>Total 1 NULL:</b>	13,01,37,311	2,66,13,360	-	35,056	2,65,78,304	15,67,15,615	19,29,12,000
					02	40,56,637	9,71,238			9,71,238	50,27,875	1,34,98,000
					<b>Total 2 NULL:</b>	40,56,637	9,71,238			9,71,238	50,27,875	1,34,98,000
					06	2,00,000	3,96,310			3,96,310	5,96,310	96,46,000
					<b>Total 6 NULL:</b>	2,00,000	3,96,310			3,96,310	5,96,310	96,46,000
					07	76,36,576	14,139			14,139	76,50,715	16,07,77,000
					<b>Total 7 NULL:</b>	76,36,576	14,139			14,139	76,50,715	16,07,77,000
					11		1,67,775			1,67,775	1,67,775	14,85,000
					<b>Total 11 NULL:</b>		1,67,775			1,67,775	1,67,775	14,85,000
					13	76,172	44,847			44,847	1,21,019	9,90,000
					<b>Total 13 NULL:</b>	76,172	44,847			44,847	1,21,019	9,90,000
					14	21,000					21,000	83,000
					<b>Total 14 NULL:</b>	21,000					21,000	83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	108	67	00	24	12,94,146	2,99,318			2,99,318	15,93,464	45,00,000
<b>Total 24 NULL:</b>						<b>12,94,146</b>	<b>2,99,318</b>			<b>2,99,318</b>	<b>15,93,464</b>	<b>45,00,000</b>
					29	15,986	7,755			7,755	23,741	5,00,000
<b>Total 29 NULL:</b>						<b>15,986</b>	<b>7,755</b>			<b>7,755</b>	<b>23,741</b>	<b>5,00,000</b>
<b>Total 0 NULL:</b>						<b>14,34,37,828</b>	<b>2,85,14,742</b>	-	<b>35,056</b>	<b>2,84,79,686</b>	<b>17,19,17,514</b>	<b>38,43,91,000</b>
<b>Total 67 Reserve Line &amp; Police Band:</b>						<b>14,34,37,828</b>	<b>2,85,14,742</b>	-	<b>35,056</b>	<b>2,84,79,686</b>	<b>17,19,17,514</b>	<b>38,43,91,000</b>
<b>Total 108 State Headquarters Police:</b>						<b>14,34,37,828</b>	<b>2,85,14,742</b>	-	<b>35,056</b>	<b>2,84,79,686</b>	<b>17,19,17,514</b>	<b>38,43,91,000</b>
109	68	60	01			66,27,462					66,27,462	56,22,000
<b>Total 1 :</b>						<b>66,27,462</b>					<b>66,27,462</b>	<b>56,22,000</b>
					13	23,573	32,413			32,413	55,986	5,00,000
<b>Total 13 :</b>						<b>23,573</b>	<b>32,413</b>			<b>32,413</b>	<b>55,986</b>	<b>5,00,000</b>
					24	1,52,576					1,52,576	5,35,000
<b>Total 24 :</b>						<b>1,52,576</b>					<b>1,52,576</b>	<b>5,35,000</b>
<b>Total 60 North and East:</b>						<b>68,03,611</b>	<b>32,413</b>			<b>32,413</b>	<b>68,36,024</b>	<b>66,57,000</b>
<b>Total 68 Range Office:</b>						<b>68,03,611</b>	<b>32,413</b>			<b>32,413</b>	<b>68,36,024</b>	<b>66,57,000</b>
<b>Total 109 District Police:</b>						<b>68,03,611</b>	<b>32,413</b>			<b>32,413</b>	<b>68,36,024</b>	<b>66,57,000</b>
114	70	00	01			4,02,43,436	84,30,078			84,30,078	4,86,73,514	6,05,16,000
<b>Total 1 NULL:</b>						<b>4,02,43,436</b>	<b>84,30,078</b>			<b>84,30,078</b>	<b>4,86,73,514</b>	<b>6,05,16,000</b>
					02	12,51,148	2,76,825			2,76,825	15,27,973	35,08,000
<b>Total 2 NULL:</b>						<b>12,51,148</b>	<b>2,76,825</b>			<b>2,76,825</b>	<b>15,27,973</b>	<b>35,08,000</b>
					07	21,61,131	29,154			29,154	21,90,285	5,21,06,000
<b>Total 7 NULL:</b>						<b>21,61,131</b>	<b>29,154</b>			<b>29,154</b>	<b>21,90,285</b>	<b>5,21,06,000</b>
					11	26,000					26,000	16,50,000
<b>Total 11 NULL:</b>						<b>26,000</b>					<b>26,000</b>	<b>16,50,000</b>
					13	60,815	81,357			81,357	1,42,172	13,74,000
<b>Total 13 NULL:</b>						<b>60,815</b>	<b>81,357</b>			<b>81,357</b>	<b>1,42,172</b>	<b>13,74,000</b>
					14	3,450					3,450	2,48,000
<b>Total 14 NULL:</b>						<b>3,450</b>					<b>3,450</b>	<b>2,48,000</b>
					24	2,84,614	1,16,168			1,16,168	4,00,782	17,50,000
<b>Total 24 NULL:</b>						<b>2,84,614</b>	<b>1,16,168</b>			<b>1,16,168</b>	<b>4,00,782</b>	<b>17,50,000</b>
					29		8,658			8,658	8,658	20,00,000
<b>Total 29 NULL:</b>							<b>8,658</b>			<b>8,658</b>	<b>8,658</b>	<b>20,00,000</b>
<b>Total 0 NULL:</b>						<b>4,40,30,594</b>	<b>89,42,240</b>			<b>89,42,240</b>	<b>5,29,72,834</b>	<b>12,31,52,000</b>
<b>Total 70 Police Communication Branch:</b>						<b>4,40,30,594</b>	<b>89,42,240</b>			<b>89,42,240</b>	<b>5,29,72,834</b>	<b>12,31,52,000</b>
<b>Total 114 Wireless and Computers:</b>						<b>4,40,30,594</b>	<b>89,42,240</b>			<b>89,42,240</b>	<b>5,29,72,834</b>	<b>12,31,52,000</b>
116	00	00	01			37,40,230					37,40,230	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	116	00	00								
						<b>Total 1 NULL:</b>	<b>37,40,230</b>				<b>37,40,230</b>	
					02		<b>4,44,278</b>				<b>4,44,278</b>	
						<b>Total 2 NULL:</b>	<b>4,44,278</b>				<b>4,44,278</b>	
					24		<b>5,280</b>				<b>5,280</b>	
						<b>Total 24 NULL:</b>	<b>5,280</b>				<b>5,280</b>	
						<b>Total 0 NULL:</b>	<b>41,89,788</b>				<b>41,89,788</b>	
						<b>Total 0 NULL:</b>	<b>41,89,788</b>				<b>41,89,788</b>	
						<b>Total 116 Forensic Science:</b>	<b>41,89,788</b>				<b>41,89,788</b>	
117	74	00	01			28,55,860	9,81,948			9,81,948	38,37,808	60,82,000
						<b>Total 1 NULL:</b>	<b>28,55,860</b>	<b>9,81,948</b>		<b>9,81,948</b>	<b>38,37,808</b>	<b>60,82,000</b>
					02	6,25,781	1,26,789			1,26,789	7,52,570	16,08,000
						<b>Total 2 NULL:</b>	<b>6,25,781</b>	<b>1,26,789</b>		<b>1,26,789</b>	<b>7,52,570</b>	<b>16,08,000</b>
					11		13,808			13,808	13,808	2,48,000
						<b>Total 11 NULL:</b>		<b>13,808</b>		<b>13,808</b>	<b>13,808</b>	<b>2,48,000</b>
					13	62,378					62,378	3,31,000
						<b>Total 13 NULL:</b>	<b>62,378</b>				<b>62,378</b>	<b>3,31,000</b>
						<b>Total 0 NULL:</b>	<b>35,44,019</b>	<b>11,22,545</b>		<b>11,22,545</b>	<b>46,66,564</b>	<b>82,69,000</b>
						<b>Total 74 Check-Posts Administration(Head Quarter):</b>	<b>35,44,019</b>	<b>11,22,545</b>		<b>11,22,545</b>	<b>46,66,564</b>	<b>82,69,000</b>
75	00	01				11,13,95,956	2,16,63,197			2,16,63,197	13,30,59,153	12,49,25,000
						<b>Total 1 NULL:</b>	<b>11,13,95,956</b>	<b>2,16,63,197</b>		<b>2,16,63,197</b>	<b>13,30,59,153</b>	<b>12,49,25,000</b>
					06		6,79,052			6,79,052	6,79,052	62,46,000
						<b>Total 6 NULL:</b>		<b>6,79,052</b>		<b>6,79,052</b>	<b>6,79,052</b>	<b>62,46,000</b>
					11		34,950			34,950	34,950	10,15,000
						<b>Total 11 NULL:</b>		<b>34,950</b>		<b>34,950</b>	<b>34,950</b>	<b>10,15,000</b>
					13	3,42,034	3,29,006			3,29,006	6,71,040	20,00,000
						<b>Total 13 NULL:</b>	<b>3,42,034</b>	<b>3,29,006</b>		<b>3,29,006</b>	<b>6,71,040</b>	<b>20,00,000</b>
					41	30,000	30,000			30,000	60,000	3,00,000
						<b>Total 41 NULL:</b>	<b>30,000</b>	<b>30,000</b>		<b>30,000</b>	<b>60,000</b>	<b>3,00,000</b>
						<b>Total 0 NULL:</b>	<b>11,17,67,990</b>	<b>2,27,36,205</b>		<b>2,27,36,205</b>	<b>13,45,04,195</b>	<b>13,44,86,000</b>
						<b>Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):</b>	<b>11,17,67,990</b>	<b>2,27,36,205</b>		<b>2,27,36,205</b>	<b>13,45,04,195</b>	<b>13,44,86,000</b>
						<b>Total 117 Internal Security:</b>	<b>11,53,12,009</b>	<b>2,38,58,750</b>		<b>2,38,58,750</b>	<b>13,91,70,759</b>	<b>14,27,55,000</b>
911	00	00	00			- 2,32,133		- 1,26,691		- 1,26,691	- 3,58,824	
						<b>Total 0 NULL:</b>	<b>- 2,32,133</b>	<b>- 1,26,691</b>		<b>- 1,26,691</b>	<b>- 3,58,824</b>	
						<b>Total 0 NULL:</b>	<b>- 2,32,133</b>	<b>- 1,26,691</b>		<b>- 1,26,691</b>	<b>- 3,58,824</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 30 Police Parameter : 1 Voted												
2055	00	911	00	<b>Total 0 NULL:</b>		- 2,32,133		- 1,26,691		- 1,26,691	- 3,58,824	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>		- 2,32,133		- 1,26,691		- 1,26,691	- 3,58,824	
				<b>Total 0 NULL:</b>		1,07,66,71,276	21,50,18,419	- 1,61,747		21,48,56,672	1,29,15,27,948	2,75,16,91,000
				<b>Total 2055 Police:</b>		2,15,45,92,756	44,63,16,678	- 2,61,747		44,60,54,931	2,60,06,47,687	5,62,79,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2055	00	115	19	00	81	55,25,000	1,24,50,000			1,24,50,000	1,79,75,000	4,00,00,000
<b>Total 81 NULL:</b>						55,25,000	1,24,50,000			1,24,50,000	1,79,75,000	4,00,00,000
<b>Total 0 NULL:</b>						55,25,000	1,24,50,000			1,24,50,000	1,79,75,000	4,00,00,000
<b>Total 19 National Scheme for Modernization of Police and other forces:</b>						55,25,000	1,24,50,000			1,24,50,000	1,79,75,000	4,00,00,000
<b>Total 115 Modernisation of Police Force:</b>						55,25,000	1,24,50,000			1,24,50,000	1,79,75,000	4,00,00,000
<b>Total 0 NULL:</b>						55,25,000	1,24,50,000			1,24,50,000	1,79,75,000	4,00,00,000
<b>Total 2055 Police:</b>						2,15,45,92,756	44,63,16,678	-	2,61,747	44,60,54,931	2,60,06,47,687	5,62,79,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	108	66	00	01	4,08,34,737	82,91,321			82,91,321	4,91,26,058	5,82,54,000
					Total 1 NULL:	4,08,34,737	82,91,321			82,91,321	4,91,26,058	5,82,54,000
					02	6,13,830	1,46,295			1,46,295	7,60,125	18,37,000
					Total 2 NULL:	6,13,830	1,46,295			1,46,295	7,60,125	18,37,000
					06		7,13,575			7,13,575	7,13,575	29,13,000
					Total 6 NULL:		7,13,575			7,13,575	7,13,575	29,13,000
					07	21,97,420					21,97,420	5,81,24,000
					Total 7 NULL:	21,97,420					21,97,420	5,81,24,000
					11		25,497			25,497	25,497	2,63,000
					Total 11 NULL:		25,497			25,497	25,497	2,63,000
					13	43,479	10,000			10,000	53,479	5,23,000
					Total 13 NULL:	43,479	10,000			10,000	53,479	5,23,000
					24	3,73,603					3,73,603	15,50,000
					Total 24 NULL:	3,73,603					3,73,603	15,50,000
					Total 0 NULL:	4,40,63,069	91,86,688			91,86,688	5,32,49,757	12,34,64,000
					Total 66 Traffic Police:	4,40,63,069	91,86,688			91,86,688	5,32,49,757	12,34,64,000
					Total 108 State Headquarters Police:	4,40,63,069	91,86,688			91,86,688	5,32,49,757	12,34,64,000
109	00	45			01	12,53,40,968	2,57,84,968			2,57,84,968	15,11,25,936	17,75,83,000
					Total 1 :	12,53,40,968	2,57,84,968			2,57,84,968	15,11,25,936	17,75,83,000
					02	64,37,917	15,12,921			15,12,921	79,50,838	1,91,24,000
					Total 2 :	64,37,917	15,12,921			15,12,921	79,50,838	1,91,24,000
					06		13,08,755			13,08,755	13,08,755	88,79,000
					Total 6 :		13,08,755			13,08,755	13,08,755	88,79,000
					07	71,07,480	3,80,579			3,80,579	74,88,059	14,98,60,000
					Total 7 :	71,07,480	3,80,579			3,80,579	74,88,059	14,98,60,000
					11		75,613			75,613	75,613	8,50,000
					Total 11 :		75,613			75,613	75,613	8,50,000
					13	1,12,063	8,110			8,110	1,20,173	9,98,000
					Total 13 :	1,12,063	8,110			8,110	1,20,173	9,98,000
					14	12,390	44,938			44,938	57,328	10,00,000
					Total 14 :	12,390	44,938			44,938	57,328	10,00,000
					24	7,44,162					7,44,162	32,50,000
					Total 24 :	7,44,162					7,44,162	32,50,000
					41	75,000	50,000			50,000	1,25,000	3,00,000
					Total 41 :	75,000	50,000			50,000	1,25,000	3,00,000
					Total 45 East District:	13,98,29,980	2,91,65,884			2,91,65,884	16,89,95,864	36,18,44,000
					Total 0 NULL:	13,98,29,980	2,91,65,884			2,91,65,884	16,89,95,864	36,18,44,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted													
2055	00	109	Total 109 District Police:			13,98,29,980	2,91,65,884			2,91,65,884	16,89,95,864	36,18,44,000	
		911	00	00	-	2,64,923	-	1,00,000	-	1,00,000	-	3,64,923	
			Total 0 NULL:			-	2,64,923	-	1,00,000	-	1,00,000	-	3,64,923
			Total 0 NULL:			-	2,64,923	-	1,00,000	-	1,00,000	-	3,64,923
			Total 0 NULL:			-	2,64,923	-	1,00,000	-	1,00,000	-	3,64,923
			Total 911 Deduct Recoveries of Overpayments:			-	2,64,923	-	1,00,000	-	1,00,000	-	3,64,923
			Total 0 NULL:			18,36,28,126	3,83,52,572	-	1,00,000	3,82,52,572	22,18,80,698	48,53,08,000	
			Total 2055 Police:			2,15,45,92,756	44,63,16,678	-	2,61,747	44,60,54,931	2,60,06,47,687	5,62,79,27,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 30 Police Parameter : 1 Voted											
2055	00	109	00	46	01	6,15,42,928	1,26,16,416		1,26,16,416	7,41,59,344	8,42,32,000
Total 1 :					6,15,42,928	1,26,16,416			1,26,16,416	7,41,59,344	8,42,32,000
				02		71,29,917	15,91,484		15,91,484	87,21,401	1,94,08,000
Total 2 :					71,29,917	15,91,484			15,91,484	87,21,401	1,94,08,000
				06			4,86,044		4,86,044	4,86,044	42,12,000
Total 6 :						4,86,044			4,86,044	4,86,044	42,12,000
				07		35,70,744				35,70,744	7,06,55,000
Total 7 :					35,70,744					35,70,744	7,06,55,000
				11			33,626		33,626	33,626	5,90,000
Total 11 :						33,626			33,626	33,626	5,90,000
				13		9,887	49,693		49,693	59,580	6,48,000
Total 13 :					9,887	49,693			49,693	59,580	6,48,000
				14			46,053		46,053	46,053	3,18,000
Total 14 :						46,053			46,053	46,053	3,18,000
				24		1,51,917	1,27,502		1,27,502	2,79,419	22,50,000
Total 24 :					1,51,917	1,27,502			1,27,502	2,79,419	22,50,000
				41			75,000		75,000	75,000	3,00,000
Total 41 :						75,000			75,000	75,000	3,00,000
Total 46 West District:					7,24,05,393	1,50,25,818			1,50,25,818	8,74,31,211	18,26,13,000
Total 0 NULL:					7,24,05,393	1,50,25,818			1,50,25,818	8,74,31,211	18,26,13,000
Total 109 District Police:					7,24,05,393	1,50,25,818			1,50,25,818	8,74,31,211	18,26,13,000
Total 0 NULL:					7,24,05,393	1,50,25,818			1,50,25,818	8,74,31,211	18,26,13,000
Total 2055 Police:					2,15,45,92,756	44,63,16,678	-	2,61,747	44,60,54,931	2,60,06,47,687	5,62,79,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>													
<b>Grant : 30 Police</b>													
<b>Parameter : 1 Voted</b>													
2055	00	109	00	47	01			4,05,04,206	80,13,114	80,13,114	4,85,17,320	5,49,59,000	
				<b>Total 1 :</b>				4,05,04,206	80,13,114	80,13,114	4,85,17,320	5,49,59,000	
				02				41,46,296	10,34,307	10,34,307	51,80,603	1,27,37,000	
				<b>Total 2 :</b>				41,46,296	10,34,307	10,34,307	51,80,603	1,27,37,000	
				11					75,072	75,072	75,072	7,43,000	
				<b>Total 11 :</b>					75,072	75,072	75,072	7,43,000	
				13				1,16,793			1,16,793	11,98,000	
				<b>Total 13 :</b>				1,16,793			1,16,793	11,98,000	
				24				5,19,588	1,30,226	1,30,226	6,49,814	18,00,000	
				<b>Total 24 :</b>				5,19,588	1,30,226	1,30,226	6,49,814	18,00,000	
				41					1,50,000	1,50,000	1,50,000	3,00,000	
				<b>Total 41 :</b>					1,50,000	1,50,000	1,50,000	3,00,000	
				<b>Total 47 North District:</b>				4,52,86,883	94,02,719	94,02,719	5,46,89,602	7,17,37,000	
				<b>Total 0 NULL:</b>				4,52,86,883	94,02,719	94,02,719	5,46,89,602	7,17,37,000	
				<b>Total 109 District Police:</b>				4,52,86,883	94,02,719	94,02,719	5,46,89,602	7,17,37,000	
				<b>Total 0 NULL:</b>				4,52,86,883	94,02,719	94,02,719	5,46,89,602	7,17,37,000	
				<b>Total 2055 Police:</b>				2,15,45,92,756	44,63,16,678	- 2,61,747	44,60,54,931	2,60,06,47,687	5,62,79,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	104	65	00	01	23,16,32,449	4,77,88,238			4,77,88,238	27,94,20,687	34,95,69,000
					Total 1 NULL:	23,16,32,449	4,77,88,238			4,77,88,238	27,94,20,687	34,95,69,000
					02	52,500	10,500			10,500	63,000	36,00,000
					Total 2 NULL:	52,500	10,500			10,500	63,000	36,00,000
					06	2,08,397	9,48,740			9,48,740	11,57,137	1,49,78,000
					Total 6 NULL:	2,08,397	9,48,740			9,48,740	11,57,137	1,49,78,000
					07	1,16,55,866					1,16,55,866	32,38,20,000
					Total 7 NULL:	1,16,55,866					1,16,55,866	32,38,20,000
					11		1,63,850			1,63,850	1,63,850	80,00,000
					Total 11 NULL:		1,63,850			1,63,850	1,63,850	80,00,000
					13	1,58,739	1,51,917			1,51,917	3,10,656	15,98,000
					Total 13 NULL:	1,58,739	1,51,917			1,51,917	3,10,656	15,98,000
					24	3,66,289	1,15,468			1,15,468	4,81,757	20,00,000
					Total 24 NULL:	3,66,289	1,15,468			1,15,468	4,81,757	20,00,000
					Total 0 NULL:	24,40,74,240	4,91,78,713			4,91,78,713	29,32,52,953	70,35,65,000
					Total 65 India Reserve Battalion:	24,40,74,240	4,91,78,713			4,91,78,713	29,32,52,953	70,35,65,000
	66	00	01			15,33,98,185	3,13,37,385			3,13,37,385	18,47,35,570	22,18,53,000
					Total 1 NULL:	15,33,98,185	3,13,37,385			3,13,37,385	18,47,35,570	22,18,53,000
					02	1,62,049	10,500			10,500	1,72,549	1,10,000
					Total 2 NULL:	1,62,049	10,500			10,500	1,72,549	1,10,000
					06	6,23,078	63,506			63,506	6,86,584	1,10,93,000
					Total 6 NULL:	6,23,078	63,506			63,506	6,86,584	1,10,93,000
					07	84,65,969					84,65,969	19,62,19,000
					Total 7 NULL:	84,65,969					84,65,969	19,62,19,000
					11		6,10,501			6,10,501	6,10,501	80,00,000
					Total 11 NULL:		6,10,501			6,10,501	6,10,501	80,00,000
					13	2,63,732	20,083			20,083	2,83,815	15,99,000
					Total 13 NULL:	2,63,732	20,083			20,083	2,83,815	15,99,000
					24	3,59,374	6,800			6,800	3,66,174	28,88,000
					Total 24 NULL:	3,59,374	6,800			6,800	3,66,174	28,88,000
					Total 0 NULL:	16,32,72,387	3,20,48,775			3,20,48,775	19,53,21,162	44,17,62,000
					Total 66 India Reserve Battalion (2nd IRBn):	16,32,72,387	3,20,48,775			3,20,48,775	19,53,21,162	44,17,62,000
					Total 104 Special Police:	40,73,46,627	8,12,27,488			8,12,27,488	48,85,74,115	1,14,53,27,000
	109	00	48	01		15,45,81,054	3,16,41,174			3,16,41,174	18,62,22,228	22,29,45,000
					Total 1 :	15,45,81,054	3,16,41,174			3,16,41,174	18,62,22,228	22,29,45,000
					02	92,49,391	22,78,582			22,78,582	1,15,27,973	2,87,36,000
					Total 2 :	92,49,391	22,78,582			22,78,582	1,15,27,973	2,87,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	48	06		1,57,477			1,57,477	1,57,477	1,11,47,000
						Total 6 :		1,57,477		1,57,477	1,57,477	1,11,47,000
					07	89,43,081					89,43,081	18,99,09,000
						Total 7 :	89,43,081				89,43,081	18,99,09,000
					11		8,700			8,700	8,700	13,75,000
						Total 11 :		8,700		8,700	8,700	13,75,000
					13	50,618	17,829			17,829	68,447	13,23,000
						Total 13 :	50,618	17,829		17,829	68,447	13,23,000
					14	1,52,000					1,52,000	4,13,000
						Total 14 :	1,52,000				1,52,000	4,13,000
					24	8,26,900	96,800			96,800	9,23,700	37,00,000
						Total 24 :	8,26,900	96,800		96,800	9,23,700	37,00,000
					41	75,000	75,000			75,000	1,50,000	3,00,000
						Total 41 :	75,000	75,000		75,000	1,50,000	3,00,000
						Total 48 South District:	17,38,78,044	3,42,75,562		3,42,75,562	20,81,53,606	45,98,48,000
						Total 0 NULL:	17,38,78,044	3,42,75,562		3,42,75,562	20,81,53,606	45,98,48,000
68	61				11		14,100			14,100	14,100	1,88,000
						Total 11 :		14,100		14,100	14,100	1,88,000
					13	83,170					83,170	5,00,000
						Total 13 :	83,170				83,170	5,00,000
					24	35,200	35,200			35,200	70,400	3,15,000
						Total 24 :	35,200	35,200		35,200	70,400	3,15,000
					41	50,000	50,000			50,000	1,00,000	3,00,000
						Total 41 :	50,000	50,000		50,000	1,00,000	3,00,000
						Total 61 South and West:	1,68,370	99,300		99,300	2,67,670	13,03,000
						Total 68 Range Office:	1,68,370	99,300		99,300	2,67,670	13,03,000
						Total 109 District Police:	17,40,46,414	3,43,74,862		3,43,74,862	20,84,21,276	46,11,51,000
						Total 0 NULL:	58,13,93,041	11,56,02,350		11,56,02,350	69,69,95,391	1,60,64,78,000
						Total 2055 Police:	2,15,45,92,756	44,63,16,678	- 2,61,747	44,60,54,931	2,60,06,47,687	5,62,79,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	109	00	49	01	9,93,99,107	2,04,52,631			2,04,52,631	11,98,51,738	13,95,57,000
<b>Total 1 :</b>						<b>9,93,99,107</b>	<b>2,04,52,631</b>			<b>2,04,52,631</b>	<b>11,98,51,738</b>	<b>13,95,57,000</b>
					02	43,28,391	28,09,666			28,09,666	71,38,057	1,70,60,000
<b>Total 2 :</b>						<b>43,28,391</b>	<b>28,09,666</b>			<b>28,09,666</b>	<b>71,38,057</b>	<b>1,70,60,000</b>
					06	29,095	8,70,593			8,70,593	8,99,688	69,77,000
<b>Total 6 :</b>						<b>29,095</b>	<b>8,70,593</b>			<b>8,70,593</b>	<b>8,99,688</b>	<b>69,77,000</b>
					07	52,83,031	26,000			26,000	53,09,031	11,78,14,000
<b>Total 7 :</b>						<b>52,83,031</b>	<b>26,000</b>			<b>26,000</b>	<b>53,09,031</b>	<b>11,78,14,000</b>
					11	50,000					50,000	8,50,000
<b>Total 11 :</b>						<b>50,000</b>					<b>50,000</b>	<b>8,50,000</b>
					13	1,10,749	31,616			31,616	1,42,365	9,99,000
<b>Total 13 :</b>						<b>1,10,749</b>	<b>31,616</b>			<b>31,616</b>	<b>1,42,365</b>	<b>9,99,000</b>
					24	5,12,306					5,12,306	20,00,000
<b>Total 24 :</b>						<b>5,12,306</b>					<b>5,12,306</b>	<b>20,00,000</b>
					41	75,000					75,000	3,00,000
<b>Total 41 :</b>						<b>75,000</b>					<b>75,000</b>	<b>3,00,000</b>
<b>Total 49 Pakyong District:</b>						<b>10,97,87,679</b>	<b>2,41,90,506</b>			<b>2,41,90,506</b>	<b>13,39,78,185</b>	<b>28,55,57,000</b>
<b>Total 0 NULL:</b>						<b>10,97,87,679</b>	<b>2,41,90,506</b>			<b>2,41,90,506</b>	<b>13,39,78,185</b>	<b>28,55,57,000</b>
<b>Total 109 District Police:</b>						<b>10,97,87,679</b>	<b>2,41,90,506</b>			<b>2,41,90,506</b>	<b>13,39,78,185</b>	<b>28,55,57,000</b>
<b>Total 0 NULL:</b>						<b>10,97,87,679</b>	<b>2,41,90,506</b>			<b>2,41,90,506</b>	<b>13,39,78,185</b>	<b>28,55,57,000</b>
<b>Total 2055 Police:</b>						<b>2,15,45,92,756</b>	<b>44,63,16,678</b>	-	<b>2,61,747</b>	<b>44,60,54,931</b>	<b>2,60,06,47,687</b>	<b>5,62,79,27,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	109	00	50	01	6,82,66,059	1,40,81,379		1,40,81,379	8,23,47,438	9,47,85,000
					<b>Total 1 :</b>	<b>6,82,66,059</b>	<b>1,40,81,379</b>		<b>1,40,81,379</b>	<b>8,23,47,438</b>	<b>9,47,85,000</b>
					02	70,00,371	18,37,685		18,37,685	88,38,056	2,20,26,000
					<b>Total 2 :</b>	<b>70,00,371</b>	<b>18,37,685</b>		<b>18,37,685</b>	<b>88,38,056</b>	<b>2,20,26,000</b>
					06	2,02,518	2,40,532		2,40,532	4,43,050	47,39,000
					<b>Total 6 :</b>	<b>2,02,518</b>	<b>2,40,532</b>		<b>2,40,532</b>	<b>4,43,050</b>	<b>47,39,000</b>
					07	39,64,865				39,64,865	8,00,55,000
					<b>Total 7 :</b>	<b>39,64,865</b>				<b>39,64,865</b>	<b>8,00,55,000</b>
					11		14,908		14,908	14,908	5,90,000
					<b>Total 11 :</b>		<b>14,908</b>		<b>14,908</b>	<b>14,908</b>	<b>5,90,000</b>
					13	28,174	74,790		74,790	1,02,964	6,48,000
					<b>Total 13 :</b>	<b>28,174</b>	<b>74,790</b>		<b>74,790</b>	<b>1,02,964</b>	<b>6,48,000</b>
					24	3,58,371				3,58,371	14,00,000
					<b>Total 24 :</b>	<b>3,58,371</b>				<b>3,58,371</b>	<b>14,00,000</b>
					41	75,000	25,000		25,000	1,00,000	3,00,000
					<b>Total 41 :</b>	<b>75,000</b>	<b>25,000</b>		<b>25,000</b>	<b>1,00,000</b>	<b>3,00,000</b>
					<b>Total 50 Soreng District:</b>	<b>7,98,95,358</b>	<b>1,62,74,294</b>		<b>1,62,74,294</b>	<b>9,61,69,652</b>	<b>20,45,43,000</b>
					<b>Total 0 NULL:</b>	<b>7,98,95,358</b>	<b>1,62,74,294</b>		<b>1,62,74,294</b>	<b>9,61,69,652</b>	<b>20,45,43,000</b>
					<b>Total 109 District Police:</b>	<b>7,98,95,358</b>	<b>1,62,74,294</b>		<b>1,62,74,294</b>	<b>9,61,69,652</b>	<b>20,45,43,000</b>
					<b>Total 0 NULL:</b>	<b>7,98,95,358</b>	<b>1,62,74,294</b>		<b>1,62,74,294</b>	<b>9,61,69,652</b>	<b>20,45,43,000</b>
					<b>Total 2055 Police:</b>	<b>2,15,45,92,756</b>	<b>44,63,16,678</b>	- 2,61,747	<b>44,60,54,931</b>	<b>2,60,06,47,687</b>	<b>5,62,79,27,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2056	00	001	61	00	01			2,64,77,282	54,74,031	54,74,031	3,19,51,313	3,79,01,000
				<b>Total 1 NULL:</b>				2,64,77,282	54,74,031	54,74,031	3,19,51,313	3,79,01,000
						02		7,83,131	1,68,002	1,68,002	9,51,133	25,03,000
				<b>Total 2 NULL:</b>				7,83,131	1,68,002	1,68,002	9,51,133	25,03,000
						07		13,93,858			13,93,858	3,26,78,000
				<b>Total 7 NULL:</b>				13,93,858			13,93,858	3,26,78,000
						13			2,65,319	2,65,319	2,65,319	66,98,000
				<b>Total 13 NULL:</b>					2,65,319	2,65,319	2,65,319	66,98,000
						24		7,22,128			7,22,128	1,000
				<b>Total 24 NULL:</b>				7,22,128			7,22,128	1,000
						49		50,000	1,00,820	1,00,820	1,50,820	2,29,20,000
				<b>Total 49 NULL:</b>				50,000	1,00,820	1,00,820	1,50,820	2,29,20,000
				<b>Total 0 NULL:</b>				2,94,26,399	60,08,172	60,08,172	3,54,34,571	10,27,01,000
				<b>Total 61 State Jail, Rongnek:</b>				2,94,26,399	60,08,172	60,08,172	3,54,34,571	10,27,01,000
				<b>Total 1 Direction and Administration:</b>				2,94,26,399	60,08,172	60,08,172	3,54,34,571	10,27,01,000
102	61	00	21					- 45,600			- 45,600	5,00,000
				<b>Total 21 NULL:</b>				- 45,600			- 45,600	5,00,000
				<b>Total 0 NULL:</b>				- 45,600			- 45,600	5,00,000
				<b>Total 61 State Jail, Rongnek:</b>				- 45,600			- 45,600	5,00,000
				<b>Total 102 Jail manufactures:</b>				- 45,600			- 45,600	5,00,000
				<b>Total 0 NULL:</b>				2,93,80,799	60,08,172	60,08,172	3,53,88,971	10,32,01,000
				<b>Total 2056 Jails:</b>				3,98,30,401	80,72,089	80,72,089	4,79,02,490	13,08,65,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 14 Home Parameter : 1 Voted													
2056	00	102	61	00	21	-	21,200				-	21,200	5,00,000
Total 21 NULL:						-	21,200				-	21,200	5,00,000
Total 0 NULL:						-	21,200				-	21,200	5,00,000
Total 61 State Jail, Rongnek:						-	21,200				-	21,200	5,00,000
Total 102 Jail manufactures:						-	21,200				-	21,200	5,00,000
Total 0 NULL:						-	21,200				-	21,200	5,00,000
Total 2056 Jails:						3,98,30,401	80,72,089			80,72,089	4,79,02,490	13,08,65,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	91,44,952	17,64,320			17,64,320	1,09,09,272	1,30,20,000
Total 1 NULL:						91,44,952	17,64,320			17,64,320	1,09,09,272	1,30,20,000
02						8,18,470	2,21,927			2,21,927	10,40,397	25,83,000
Total 2 NULL:						8,18,470	2,21,927			2,21,927	10,40,397	25,83,000
06							77,670			77,670	77,670	6,51,000
Total 6 NULL:							77,670			77,670	77,670	6,51,000
07						5,07,380					5,07,380	1,09,10,000
Total 7 NULL:						5,07,380					5,07,380	1,09,10,000
Total 0 NULL:						1,04,70,802	20,63,917			20,63,917	1,25,34,719	2,71,64,000
Total 63 Sub-Jail Namchi:						1,04,70,802	20,63,917			20,63,917	1,25,34,719	2,71,64,000
Total 1 Direction and Administration:						1,04,70,802	20,63,917			20,63,917	1,25,34,719	2,71,64,000
Total 0 NULL:						1,04,70,802	20,63,917			20,63,917	1,25,34,719	2,71,64,000
Total 2056 Jails:						3,98,30,401	80,72,089			80,72,089	4,79,02,490	13,08,65,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 32 Printing And Stationary</b>												
<b>Parameter : 1 Voted</b>												
2058	00	103	60	00	01			4,09,34,775	82,54,556	82,54,556	4,91,89,331	6,36,04,000
					<b>Total 1 NULL:</b>			4,09,34,775	82,54,556	82,54,556	4,91,89,331	6,36,04,000
					02			22,80,590	5,72,786	5,72,786	28,53,376	1,13,81,000
					<b>Total 2 NULL:</b>			22,80,590	5,72,786	5,72,786	28,53,376	1,13,81,000
					06			1,79,290	2,60,469	2,60,469	4,39,759	31,80,000
					<b>Total 6 NULL:</b>			1,79,290	2,60,469	2,60,469	4,39,759	31,80,000
					07			25,52,630			25,52,630	5,20,89,000
					<b>Total 7 NULL:</b>			25,52,630			25,52,630	5,20,89,000
					29			8,22,094	1,20,518	1,20,518	9,42,612	1,000
					<b>Total 29 NULL:</b>			8,22,094	1,20,518	1,20,518	9,42,612	1,000
					<b>Total 0 NULL:</b>			4,67,69,379	92,08,329	92,08,329	5,59,77,708	13,02,55,000
					<b>Total 60 Sikkim Government Press, Gangtok:</b>			4,67,69,379	92,08,329	92,08,329	5,59,77,708	13,02,55,000
					<b>Total 103 Government Presses:</b>			4,67,69,379	92,08,329	92,08,329	5,59,77,708	13,02,55,000
911	00		00	00				- 53,645			- 53,645	
					<b>Total 0 NULL:</b>			- 53,645			- 53,645	
					<b>Total 0 NULL:</b>			- 53,645			- 53,645	
					<b>Total 0 NULL:</b>			- 53,645			- 53,645	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>			- 53,645			- 53,645	
					<b>Total 0 NULL:</b>			4,67,15,734	92,08,329	92,08,329	5,59,24,063	13,02,55,000
					<b>Total 2058 Stationery and Printing:</b>			4,67,15,734	92,08,329	92,08,329	5,59,24,063	13,02,55,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 3 Buildings And Housing</b>											
<b>Parameter : 1 Voted</b>											
2059	80	001	61	44	01	9,21,30,418	1,84,84,165		1,84,84,165	11,06,14,583	13,19,71,000
					<b>Total 1 :</b>	9,21,30,418	1,84,84,165		1,84,84,165	11,06,14,583	13,19,71,000
					02	85,18,408	21,43,394		21,43,394	1,06,61,802	3,77,81,000
					<b>Total 2 :</b>	85,18,408	21,43,394		21,43,394	1,06,61,802	3,77,81,000
					06		6,90,753		6,90,753	6,90,753	65,99,000
					<b>Total 6 :</b>		6,90,753		6,90,753	6,90,753	65,99,000
					07	52,62,468				52,62,468	10,88,38,000
					<b>Total 7 :</b>	52,62,468				52,62,468	10,88,38,000
					24		5,69,588		5,69,588	5,69,588	1,000
					<b>Total 24 :</b>		5,69,588		5,69,588	5,69,588	1,000
					<b>Total 44 Head Quarter Establishment:</b>	10,59,11,294	2,18,87,900		2,18,87,900	12,77,99,194	28,51,90,000
					<b>Total 61 Chief Engineer (Buildings) Establishment:</b>	10,59,11,294	2,18,87,900		2,18,87,900	12,77,99,194	28,51,90,000
					<b>Total 1 Direction and Administration:</b>	10,59,11,294	2,18,87,900		2,18,87,900	12,77,99,194	28,51,90,000
911	00	00	00			- 2,125				- 2,125	
					<b>Total 0 NULL:</b>	- 2,125				- 2,125	
					<b>Total 0 NULL:</b>	- 2,125				- 2,125	
					<b>Total 0 NULL:</b>	- 2,125				- 2,125	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 2,125				- 2,125	
					<b>Total 80 General:</b>	10,59,09,169	2,18,87,900		2,18,87,900	12,77,97,069	28,51,90,000
					<b>Total 2059 Public Works:</b>	14,94,69,148	3,09,65,257		3,09,65,257	18,04,34,405	40,91,72,000
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2059	60	053	60	77	02	- 4,800				- 4,800	1,08,72,000
					<b>Total 2 :</b>	- 4,800				- 4,800	1,08,72,000
					<b>Total 77 Maintenance and Repairs of Educational:</b>	- 4,800				- 4,800	1,08,72,000
					<b>Total 60 Work Charged Establishment:</b>	- 4,800				- 4,800	1,08,72,000
					<b>Total 53 Maintenance and Repairs:</b>	- 4,800				- 4,800	1,08,72,000
					<b>Total 60 Other Buildings:</b>	- 4,800				- 4,800	1,08,72,000
					<b>Total 2059 Public Works:</b>	14,94,69,148	3,09,65,257		3,09,65,257	18,04,34,405	40,91,72,000
<b>Grant : 44 Governor</b>											
<b>Parameter : 3 Charged</b>											
2059	60	053	60	67	49	1,40,351				1,40,351	3,00,000
					<b>Total 49 :</b>	1,40,351				1,40,351	3,00,000
					<b>Total 67 Maintenance and repair of official residence of the Governor-(charged)):</b>	1,40,351				1,40,351	3,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2059	60	053	60	<b>Total 60 Work Charged Establishment:</b>			1,40,351				1,40,351	3,00,000
			61	68	21		3,68,697	20,640		20,640	3,89,337	8,00,000
					<b>Total 21 :</b>		3,68,697	20,640		20,640	3,89,337	8,00,000
					27		3,42,964	21,470		21,470	3,64,434	7,49,000
					<b>Total 27 :</b>		3,42,964	21,470		21,470	3,64,434	7,49,000
					<b>Total 68 Maintenance and repairs of official residence of the Governor-(charged):</b>		7,11,661	42,110		42,110	7,53,771	15,49,000
					<b>Total 61 Other Maintenance Expenditure:</b>		7,11,661	42,110		42,110	7,53,771	15,49,000
					<b>Total 53 Maintenance and Repairs:</b>		8,52,012	42,110		42,110	8,94,122	18,49,000
	103	44	00	49			20,400	60,073		60,073	80,473	4,50,000
					<b>Total 49 NULL:</b>		20,400	60,073		60,073	80,473	4,50,000
					<b>Total 0 NULL:</b>		20,400	60,073		60,073	80,473	4,50,000
					<b>Total 44 Governor:</b>		20,400	60,073		60,073	80,473	4,50,000
					<b>Total 103 Furnishings:</b>		20,400	60,073		60,073	80,473	4,50,000
					<b>Total 60 Other Buildings:</b>		8,72,412	1,02,183		1,02,183	9,74,595	22,99,000
					<b>Total 2059 Public Works:</b>		14,94,69,148	3,09,65,257		3,09,65,257	18,04,34,405	40,91,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01	1,22,44,932	24,94,798			24,94,798	1,47,39,730	1,72,43,000
Total 1 :						1,22,44,932	24,94,798			24,94,798	1,47,39,730	1,72,43,000
06							2,66,465			2,66,465	2,66,465	8,62,000
Total 6 :							2,66,465			2,66,465	2,66,465	8,62,000
07						6,90,805					6,90,805	1,45,38,000
Total 7 :						6,90,805					6,90,805	1,45,38,000
11							22,250			22,250	22,250	54,000
Total 11 :							22,250			22,250	22,250	54,000
13							1,11,023			1,11,023	1,11,023	2,77,000
Total 13 :							1,11,023			1,11,023	1,11,023	2,77,000
Total 46 West District:						1,29,35,737	28,94,536			28,94,536	1,58,30,273	3,29,74,000
Total 61 Chief Engineer (Buildings) Establishment:						1,29,35,737	28,94,536			28,94,536	1,58,30,273	3,29,74,000
Total 1 Direction and Administration:						1,29,35,737	28,94,536			28,94,536	1,58,30,273	3,29,74,000
Total 80 General:						1,29,35,737	28,94,536			28,94,536	1,58,30,273	3,29,74,000
Total 2059 Public Works:						14,94,69,148	3,09,65,257			3,09,65,257	18,04,34,405	40,91,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	47	01	28,39,070	5,67,808			5,67,808	34,06,878	41,34,000
Total 1 :						28,39,070	5,67,808			5,67,808	34,06,878	41,34,000
02						9,74,900	2,43,725			2,43,725	12,18,625	27,09,000
Total 2 :						9,74,900	2,43,725			2,43,725	12,18,625	27,09,000
07						1,38,906					1,38,906	34,58,000
Total 7 :						1,38,906					1,38,906	34,58,000
Total 47 North District:						39,52,876	8,11,533			8,11,533	47,64,409	1,03,01,000
Total 61 Chief Engineer (Buildings) Establishment:						39,52,876	8,11,533			8,11,533	47,64,409	1,03,01,000
Total 1 Direction and Administration:						39,52,876	8,11,533			8,11,533	47,64,409	1,03,01,000
Total 80 General:						39,52,876	8,11,533			8,11,533	47,64,409	1,03,01,000
Total 2059 Public Works:						14,94,69,148	3,09,65,257			3,09,65,257	18,04,34,405	40,91,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	80	001	61	48	01	2,08,86,716	42,73,930			42,73,930	2,51,60,646	3,06,11,000
<b>Total 1 :</b>						<b>2,08,86,716</b>	<b>42,73,930</b>			<b>42,73,930</b>	<b>2,51,60,646</b>	<b>3,06,11,000</b>
02						37,10,700	9,95,175			9,95,175	47,05,875	1,12,82,000
<b>Total 2 :</b>						<b>37,10,700</b>	<b>9,95,175</b>			<b>9,95,175</b>	<b>47,05,875</b>	<b>1,12,82,000</b>
07						12,06,338					12,06,338	2,56,43,000
<b>Total 7 :</b>						<b>12,06,338</b>					<b>12,06,338</b>	<b>2,56,43,000</b>
<b>Total 48 South District:</b>						<b>2,58,03,754</b>	<b>52,69,105</b>			<b>52,69,105</b>	<b>3,10,72,859</b>	<b>6,75,36,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>2,58,03,754</b>	<b>52,69,105</b>			<b>52,69,105</b>	<b>3,10,72,859</b>	<b>6,75,36,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,58,03,754</b>	<b>52,69,105</b>			<b>52,69,105</b>	<b>3,10,72,859</b>	<b>6,75,36,000</b>
<b>Total 80 General:</b>						<b>2,58,03,754</b>	<b>52,69,105</b>			<b>52,69,105</b>	<b>3,10,72,859</b>	<b>6,75,36,000</b>
<b>Total 2059 Public Works:</b>						<b>14,94,69,148</b>	<b>3,09,65,257</b>			<b>3,09,65,257</b>	<b>18,04,34,405</b>	<b>40,91,72,000</b>



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 3 Charged</b>												
2062	00	103	62	44	01	1,43,88,509	30,38,903			30,38,903	1,74,27,412	2,08,33,000
<b>Total 1 :</b>						1,43,88,509	30,38,903			30,38,903	1,74,27,412	2,08,33,000
02						10,87,884	2,86,278			2,86,278	13,74,162	33,15,000
<b>Total 2 :</b>						10,87,884	2,86,278			2,86,278	13,74,162	33,15,000
06							1,35,093			1,35,093	1,35,093	9,42,000
<b>Total 6 :</b>							1,35,093			1,35,093	1,35,093	9,42,000
07						7,91,678					7,91,678	1,99,25,000
<b>Total 7 :</b>						7,91,678					7,91,678	1,99,25,000
13						31,500					31,500	21,00,000
<b>Total 13 :</b>						31,500					31,500	21,00,000
24						1,37,300	62,664			62,664	1,99,964	10,01,000
<b>Total 24 :</b>						1,37,300	62,664			62,664	1,99,964	10,01,000
<b>Total 44 Head Office Establishment:</b>						1,64,36,871	35,22,938			35,22,938	1,99,59,809	4,81,16,000
<b>Total 62 Sikkim Lokayukta/Up-Lokaukta:</b>						1,64,36,871	35,22,938			35,22,938	1,99,59,809	4,81,16,000
<b>Total 103 Lokayukta/Up-Lokayukta:</b>						1,64,36,871	35,22,938			35,22,938	1,99,59,809	4,81,16,000
<b>Total 0 NULL:</b>						1,64,36,871	35,22,938			35,22,938	1,99,59,809	4,81,16,000
<b>Total 2062 Vigilance:</b>						5,80,21,027	1,13,91,719			1,13,91,719	6,94,12,746	15,96,31,000
<b>Grant : 42 Vigilance</b>												
<b>Parameter : 1 Voted</b>												
2062	00	105	60	00	01	3,57,18,288	73,77,884			73,77,884	4,30,96,172	5,17,55,000
<b>Total 1 NULL:</b>						3,57,18,288	73,77,884			73,77,884	4,30,96,172	5,17,55,000
02						33,36,420	2,44,560			2,44,560	35,80,980	81,64,000
<b>Total 2 NULL:</b>						33,36,420	2,44,560			2,44,560	35,80,980	81,64,000
06							31,646			31,646	31,646	25,88,000
<b>Total 6 NULL:</b>							31,646			31,646	31,646	25,88,000
07						19,51,866					19,51,866	4,37,58,000
<b>Total 7 NULL:</b>						19,51,866					19,51,866	4,37,58,000
11						39,441	95,928			95,928	1,35,369	12,00,000
<b>Total 11 NULL:</b>						39,441	95,928			95,928	1,35,369	12,00,000
13						84,803	25,124			25,124	1,09,927	8,00,000
<b>Total 13 NULL:</b>						84,803	25,124			25,124	1,09,927	8,00,000
16						9,430					9,430	
<b>Total 16 NULL:</b>						9,430					9,430	
24						2,15,922	92,339			92,339	3,08,261	17,50,000
<b>Total 24 NULL:</b>						2,15,922	92,339			92,339	3,08,261	17,50,000
29						52,986	1,300			1,300	54,286	8,00,000
<b>Total 29 NULL:</b>						52,986	1,300			1,300	54,286	8,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 42 Vigilance Parameter : 1 Voted												
2062	00	105	60	00	41	1,75,000					1,75,000	7,00,000
Total 41 NULL:						1,75,000					1,75,000	7,00,000
Total 0 NULL:						4,15,84,156	78,68,781			78,68,781	4,94,52,937	11,15,15,000
Total 60 Establishment:						4,15,84,156	78,68,781			78,68,781	4,94,52,937	11,15,15,000
Total 105 Other Vigilance Agencies:						4,15,84,156	78,68,781			78,68,781	4,94,52,937	11,15,15,000
Total 0 NULL:						4,15,84,156	78,68,781			78,68,781	4,94,52,937	11,15,15,000
Total 2062 Vigilance:						5,80,21,027	1,13,91,719			1,13,91,719	6,94,12,746	15,96,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2070	00	115	60	00	01	1,05,34,000					1,05,34,000	2,11,11,000
<b>Total 1 NULL:</b>						1,05,34,000					1,05,34,000	2,11,11,000
02						2,94,24,000					2,94,24,000	5,88,47,000
<b>Total 2 NULL:</b>						2,94,24,000					2,94,24,000	5,88,47,000
13						50,00,000					50,00,000	1,30,00,000
<b>Total 13 NULL:</b>						50,00,000					50,00,000	1,30,00,000
24						38,50,000					38,50,000	76,99,000
<b>Total 24 NULL:</b>						38,50,000					38,50,000	76,99,000
<b>Total 0 NULL:</b>						4,88,08,000					4,88,08,000	10,06,57,000
<b>Total 60 Sikkim House, New Delhi:</b>						4,88,08,000					4,88,08,000	10,06,57,000
61 00 01						12,19,628	2,51,108			2,51,108	14,70,736	18,67,000
<b>Total 1 NULL:</b>						12,19,628	2,51,108			2,51,108	14,70,736	18,67,000
02						9,74,074	1,97,474			1,97,474	11,71,548	27,53,000
<b>Total 2 NULL:</b>						9,74,074	1,97,474			1,97,474	11,71,548	27,53,000
07						1,11,139					1,11,139	15,24,000
<b>Total 7 NULL:</b>						1,11,139					1,11,139	15,24,000
<b>Total 0 NULL:</b>						23,04,841	4,48,582			4,48,582	27,53,423	61,44,000
<b>Total 61 Sikkim Guest House, Guwahati:</b>						23,04,841	4,48,582			4,48,582	27,53,423	61,44,000
<b>Total 115 Guest Houses, Government Hostels etc.:</b>						5,11,12,841	4,48,582			4,48,582	5,15,61,423	10,68,01,000
<b>Total 0 NULL:</b>						5,11,12,841	4,48,582			4,48,582	5,15,61,423	10,68,01,000
<b>Total 2070 Other Administrative Services:</b>						20,83,24,924	1,84,34,930			1,84,34,930	22,67,59,854	54,46,39,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	63	44	31	3,28,139	11,500			11,500	3,39,639	38,41,000
<b>Total 31 :</b>						3,28,139	11,500			11,500	3,39,639	38,41,000
36						43,54,817	5,23,204			5,23,204	48,78,021	2,02,33,000
<b>Total 36 :</b>						43,54,817	5,23,204			5,23,204	48,78,021	2,02,33,000
<b>Total 44 Head Office Establishment:</b>						46,82,956	5,34,704			5,34,704	52,17,660	2,40,74,000
<b>Total 63 Sikkim State Human Right Commission:</b>						46,82,956	5,34,704			5,34,704	52,17,660	2,40,74,000
<b>Total 1 Direction and Administration:</b>						46,82,956	5,34,704			5,34,704	52,17,660	2,40,74,000
<b>Total 0 NULL:</b>						46,82,956	5,34,704			5,34,704	52,17,660	2,40,74,000
<b>Total 2070 Other Administrative Services:</b>						20,83,24,924	1,84,34,930			1,84,34,930	22,67,59,854	54,46,39,000
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2070	00	003	30	60	09	14,22,560	14,84,398			14,84,398	29,06,958	65,00,000
<b>Total 9 :</b>						14,22,560	14,84,398			14,84,398	29,06,958	65,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 28 Department Of Personnel</b>										
<b>Parameter : 1 Voted</b>										
2070	00	003	30	60						65,00,000
					<b>Total 60 Training of Probationers:</b>			<b>14,84,398</b>	<b>29,06,958</b>	<b>65,00,000</b>
					<b>Total 30 Department of Personnel:</b>			<b>14,84,398</b>	<b>29,06,958</b>	<b>65,00,000</b>
	44	00	01		54,66,281				54,66,281	70,04,000
					<b>Total 1 NULL:</b>				<b>54,66,281</b>	<b>70,04,000</b>
				02	3,77,770	84,225		84,225	4,61,995	11,33,000
					<b>Total 2 NULL:</b>	<b>84,225</b>		<b>84,225</b>	<b>4,61,995</b>	<b>11,33,000</b>
				07	2,84,565				2,84,565	57,57,000
					<b>Total 7 NULL:</b>				<b>2,84,565</b>	<b>57,57,000</b>
				13	73,474	16,503		16,503	89,977	12,66,000
					<b>Total 13 NULL:</b>	<b>16,503</b>		<b>16,503</b>	<b>89,977</b>	<b>12,66,000</b>
					<b>Total 0 NULL:</b>	<b>1,00,728</b>		<b>1,00,728</b>	<b>63,02,818</b>	<b>1,51,60,000</b>
					<b>Total 44 Accounts and Administrative Training Institute:</b>	<b>1,00,728</b>		<b>1,00,728</b>	<b>63,02,818</b>	<b>1,51,60,000</b>
					<b>Total 3 Training:</b>	<b>15,85,126</b>		<b>15,85,126</b>	<b>92,09,776</b>	<b>2,16,60,000</b>
					<b>Total 0 NULL:</b>	<b>15,85,126</b>		<b>15,85,126</b>	<b>92,09,776</b>	<b>2,16,60,000</b>
					<b>Total 2070 Other Administrative Services:</b>	<b>1,84,34,930</b>		<b>1,84,34,930</b>	<b>22,67,59,854</b>	<b>54,46,39,000</b>
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2070	00	106	60	00	01	19,59,872	4,01,719	4,01,719	23,61,591	28,89,000
						<b>Total 1 NULL:</b>	<b>4,01,719</b>	<b>4,01,719</b>	<b>23,61,591</b>	<b>28,89,000</b>
					02	13,14,031			13,14,031	50,53,000
					<b>Total 2 NULL:</b>	<b>13,14,031</b>		<b>13,14,031</b>	<b>13,14,031</b>	<b>50,53,000</b>
					07	1,13,269			1,13,269	23,82,000
					<b>Total 7 NULL:</b>	<b>1,13,269</b>		<b>1,13,269</b>	<b>1,13,269</b>	<b>23,82,000</b>
					13	36,024	2,503	2,503	38,527	3,99,000
					<b>Total 13 NULL:</b>	<b>2,503</b>		<b>2,503</b>	<b>38,527</b>	<b>3,99,000</b>
					29		28,841	28,841	28,841	2,00,000
					<b>Total 29 NULL:</b>	<b>28,841</b>		<b>28,841</b>	<b>28,841</b>	<b>2,00,000</b>
					<b>Total 0 NULL:</b>	<b>4,33,063</b>		<b>4,33,063</b>	<b>38,56,259</b>	<b>1,09,23,000</b>
					<b>Total 60 Establishment:</b>	<b>4,33,063</b>		<b>4,33,063</b>	<b>38,56,259</b>	<b>1,09,23,000</b>
					<b>Total 106 Civil Defence:</b>	<b>4,33,063</b>		<b>4,33,063</b>	<b>38,56,259</b>	<b>1,09,23,000</b>
	107	60	00	01	74,43,968	16,27,457		16,27,457	90,71,425	1,44,33,000
					<b>Total 1 NULL:</b>	<b>16,27,457</b>		<b>16,27,457</b>	<b>90,71,425</b>	<b>1,44,33,000</b>
					02	3,07,072			3,07,072	17,34,000
					<b>Total 2 NULL:</b>	<b>3,07,072</b>		<b>3,07,072</b>	<b>3,07,072</b>	<b>17,34,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2070	00	107	60	00	07	5,07,281					5,07,281	1,18,67,000
					<b>Total 7 NULL:</b>	5,07,281					5,07,281	1,18,67,000
					13	20,209	5,200			5,200	25,409	8,00,000
					<b>Total 13 NULL:</b>	20,209	5,200			5,200	25,409	8,00,000
					24	1,22,212					1,22,212	8,00,000
					<b>Total 24 NULL:</b>	1,22,212					1,22,212	8,00,000
					<b>Total 0 NULL:</b>	84,00,742	16,32,657			16,32,657	1,00,33,399	2,96,34,000
					<b>Total 60 Establishment:</b>	84,00,742	16,32,657			16,32,657	1,00,33,399	2,96,34,000
					<b>Total 107 Home Guards:</b>	84,00,742	16,32,657			16,32,657	1,00,33,399	2,96,34,000
108	60	00	01			5,40,28,623	1,05,55,183			1,05,55,183	6,45,83,806	7,99,86,000
					<b>Total 1 NULL:</b>	5,40,28,623	1,05,55,183			1,05,55,183	6,45,83,806	7,99,86,000
					02	18,92,196					18,92,196	59,80,000
					<b>Total 2 NULL:</b>	18,92,196					18,92,196	59,80,000
					13	2,35,861	46,837			46,837	2,82,698	12,00,000
					<b>Total 13 NULL:</b>	2,35,861	46,837			46,837	2,82,698	12,00,000
					24	9,27,410	2,79,310			2,79,310	12,06,720	50,00,000
					<b>Total 24 NULL:</b>	9,27,410	2,79,310			2,79,310	12,06,720	50,00,000
					29	59,030	10,080			10,080	69,110	15,00,000
					<b>Total 29 NULL:</b>	59,030	10,080			10,080	69,110	15,00,000
					<b>Total 0 NULL:</b>	5,71,43,120	1,08,91,410			1,08,91,410	6,80,34,530	9,36,66,000
					<b>Total 60 Establishment:</b>	5,71,43,120	1,08,91,410			1,08,91,410	6,80,34,530	9,36,66,000
					<b>Total 108 Fire Protection and Control:</b>	5,71,43,120	1,08,91,410			1,08,91,410	6,80,34,530	9,36,66,000
					<b>Total 0 NULL:</b>	6,89,67,058	1,29,57,130			1,29,57,130	8,19,24,188	13,42,23,000
					<b>Total 2070 Other Administrative Services:</b>	20,83,24,924	1,84,34,930			1,84,34,930	22,67,59,854	54,46,39,000
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	64	44	01	1,01,89,027	19,04,469			19,04,469	1,20,93,496	1,41,33,000
					<b>Total 1 :</b>	1,01,89,027	19,04,469			19,04,469	1,20,93,496	1,41,33,000
					02	14,23,754	7,47,782			7,47,782	21,71,536	1,07,54,000
					<b>Total 2 :</b>	14,23,754	7,47,782			7,47,782	21,71,536	1,07,54,000
					11		1,96,240			1,96,240	1,96,240	10,30,000
					<b>Total 11 :</b>		1,96,240			1,96,240	1,96,240	10,30,000
					13	2,06,299	60,897			60,897	2,67,196	33,00,000
					<b>Total 13 :</b>	2,06,299	60,897			60,897	2,67,196	33,00,000
					<b>Total 44 Head Office Establishment:</b>	1,18,19,080	29,09,388			29,09,388	1,47,28,468	2,92,17,000
					<b>Total 64 Skill Development and Entrepreneurship:</b>	1,18,19,080	29,09,388			29,09,388	1,47,28,468	2,92,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 47 Skill Development</b>										
<b>Parameter : 1 Voted</b>										
2070	00	001	64							
				<b>Total 1 Direction and Administration:</b>	<b>1,18,19,080</b>	<b>29,09,388</b>		<b>29,09,388</b>	<b>1,47,28,468</b>	<b>2,92,17,000</b>
	003	29	00	95	37,79,777				37,79,777	1,00,00,000
				<b>Total 95 NULL:</b>	<b>37,79,777</b>				<b>37,79,777</b>	<b>1,00,00,000</b>
				96	16,65,000				16,65,000	30,00,000
				<b>Total 96 NULL:</b>	<b>16,65,000</b>				<b>16,65,000</b>	<b>30,00,000</b>
				<b>Total 0 NULL:</b>	<b>54,44,777</b>				<b>54,44,777</b>	<b>1,30,00,000</b>
				<b>Total 29 Department of Personnel, AR and Training:</b>	<b>54,44,777</b>				<b>54,44,777</b>	<b>1,30,00,000</b>
	45	00	36		96,26,000				96,26,000	2,38,09,000
				<b>Total 36 NULL:</b>	<b>96,26,000</b>				<b>96,26,000</b>	<b>2,38,09,000</b>
				<b>Total 0 NULL:</b>	<b>96,26,000</b>				<b>96,26,000</b>	<b>2,38,09,000</b>
				<b>Total 45 State Institute of Capacity Building Karfectar:</b>	<b>96,26,000</b>				<b>96,26,000</b>	<b>2,38,09,000</b>
	48	00	13		44,562				44,562	11,00,000
				<b>Total 13 NULL:</b>	<b>44,562</b>				<b>44,562</b>	<b>11,00,000</b>
				<b>Total 0 NULL:</b>	<b>44,562</b>				<b>44,562</b>	<b>11,00,000</b>
				<b>Total 48 Directorate of Craftsmanship Training &amp; Employment:</b>	<b>44,562</b>				<b>44,562</b>	<b>11,00,000</b>
				<b>Total 3 Training:</b>	<b>1,51,15,339</b>				<b>1,51,15,339</b>	<b>3,79,09,000</b>
				<b>Total 0 NULL:</b>	<b>2,69,34,419</b>	<b>29,09,388</b>		<b>29,09,388</b>	<b>2,98,43,807</b>	<b>6,71,26,000</b>
				<b>Total 2070 Other Administrative Services:</b>	<b>20,83,24,924</b>	<b>1,84,34,930</b>		<b>1,84,34,930</b>	<b>22,67,59,854</b>	<b>54,46,39,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	88	3,40,18,000					3,40,18,000	14,58,00,000
					<b>Total 88 NULL:</b>	3,40,18,000					3,40,18,000	14,58,00,000
					94	1,49,85,000					1,49,85,000	4,49,55,000
					<b>Total 94 NULL:</b>	1,49,85,000					1,49,85,000	4,49,55,000
					<b>Total 0 NULL:</b>	4,90,03,000					4,90,03,000	19,07,55,000
					<b>Total 29 Department of Personnel, AR and Training:</b>	4,90,03,000					4,90,03,000	19,07,55,000
					<b>Total 3 Training:</b>	4,90,03,000					4,90,03,000	19,07,55,000
					<b>Total 0 NULL:</b>	4,90,03,000					4,90,03,000	19,07,55,000
					<b>Total 2070 Other Administrative Services:</b>	20,83,24,924	1,84,34,930			1,84,34,930	22,67,59,854	54,46,39,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2071	01	101	00	00	04	2,46,94,12,420	48,97,43,864			48,97,43,864	2,95,91,56,284	6,35,00,00,000
<b>Total 4 NULL:</b>						2,46,94,12,420	48,97,43,864			48,97,43,864	2,95,91,56,284	6,35,00,00,000
71						7,46,225					7,46,225	
<b>Total 71 NULL:</b>						7,46,225					7,46,225	
<b>Total 0 NULL:</b>						2,47,01,58,645	48,97,43,864			48,97,43,864	2,95,99,02,509	6,35,00,00,000
<b>Total 0 NULL:</b>						2,47,01,58,645	48,97,43,864			48,97,43,864	2,95,99,02,509	6,35,00,00,000
<b>Total 101 Superannuation and Retirement Allowances:</b>						2,47,01,58,645	48,97,43,864			48,97,43,864	2,95,99,02,509	6,35,00,00,000
102	00	00	00	04		52,74,85,927	11,84,00,757			11,84,00,757	64,58,86,684	1,77,00,00,000
<b>Total 4 NULL:</b>						52,74,85,927	11,84,00,757			11,84,00,757	64,58,86,684	1,77,00,00,000
<b>Total 0 NULL:</b>						52,74,85,927	11,84,00,757			11,84,00,757	64,58,86,684	1,77,00,00,000
<b>Total 0 NULL:</b>						52,74,85,927	11,84,00,757			11,84,00,757	64,58,86,684	1,77,00,00,000
<b>Total 102 Commuted value of Pension:</b>						52,74,85,927	11,84,00,757			11,84,00,757	64,58,86,684	1,77,00,00,000
104	60	00	00	04		68,14,65,866	15,47,28,020			15,47,28,020	83,61,93,886	2,20,00,00,000
<b>Total 4 NULL:</b>						68,14,65,866	15,47,28,020			15,47,28,020	83,61,93,886	2,20,00,00,000
<b>Total 0 NULL:</b>						68,14,65,866	15,47,28,020			15,47,28,020	83,61,93,886	2,20,00,00,000
<b>Total 60 Payment of Gratuities:</b>						68,14,65,866	15,47,28,020			15,47,28,020	83,61,93,886	2,20,00,00,000
<b>Total 104 Gratuities:</b>						68,14,65,866	15,47,28,020			15,47,28,020	83,61,93,886	2,20,00,00,000
105	00	00	00	04		53,34,79,701	11,96,52,836			11,96,52,836	65,31,32,537	1,79,00,00,000
<b>Total 4 NULL:</b>						53,34,79,701	11,96,52,836			11,96,52,836	65,31,32,537	1,79,00,00,000
<b>Total 0 NULL:</b>						53,34,79,701	11,96,52,836			11,96,52,836	65,31,32,537	1,79,00,00,000
<b>Total 0 NULL:</b>						53,34,79,701	11,96,52,836			11,96,52,836	65,31,32,537	1,79,00,00,000
<b>Total 105 Family pensions:</b>						53,34,79,701	11,96,52,836			11,96,52,836	65,31,32,537	1,79,00,00,000
115	00	00	00	04		46,29,26,947	11,75,98,006			11,75,98,006	58,05,24,953	1,65,00,00,000
<b>Total 4 NULL:</b>						46,29,26,947	11,75,98,006			11,75,98,006	58,05,24,953	1,65,00,00,000
76						2,52,56,592					2,52,56,592	
<b>Total 76 NULL:</b>						2,52,56,592					2,52,56,592	
<b>Total 0 NULL:</b>						48,81,83,539	11,75,98,006			11,75,98,006	60,57,81,545	1,65,00,00,000
<b>Total 0 NULL:</b>						48,81,83,539	11,75,98,006			11,75,98,006	60,57,81,545	1,65,00,00,000
<b>Total 115 Leave Encashment Benefits:</b>						48,81,83,539	11,75,98,006			11,75,98,006	60,57,81,545	1,65,00,00,000
117	00	00	00	04		26,65,060					26,65,060	1,30,00,00,000
<b>Total 4 NULL:</b>						26,65,060					26,65,060	1,30,00,00,000
<b>Total 0 NULL:</b>						26,65,060					26,65,060	1,30,00,00,000
<b>Total 0 NULL:</b>						26,65,060					26,65,060	1,30,00,00,000
<b>Total 117 Government Contribution of Defined Contribution Pension Scheme:</b>						26,65,060					26,65,060	1,30,00,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 10 Finance</b>													
<b>Parameter : 1 Voted</b>													
2071	01	911	00	00	00	-	65,39,687	-	8,97,602	-	8,97,602	-	74,37,289
<b>Total 0 NULL:</b>						-	65,39,687	-	8,97,602	-	8,97,602	-	74,37,289
<b>Total 0 NULL:</b>						-	65,39,687	-	8,97,602	-	8,97,602	-	74,37,289
<b>Total 0 NULL:</b>						-	65,39,687	-	8,97,602	-	8,97,602	-	74,37,289
<b>Total 911 Deduct Recoveries of Overpayment:</b>						-	65,39,687	-	8,97,602	-	8,97,602	-	74,37,289
<b>Total 1 Civil:</b>						4,69,68,99,051	1,00,01,23,483	-	8,97,602	99,92,25,881	5,69,61,24,932	15,06,00,00,000	
<b>Total 2071 Pensions and Other Retirement benefits:</b>						4,71,04,46,635	1,00,87,08,791	-	10,44,121	1,00,76,64,670	5,71,81,11,305	15,12,78,73,000	
<b>Grant : 20 Judiciary</b>													
<b>Parameter : 3 Charged</b>													
2071	01	106	00	00	04	31,28,834	65,25,558			65,25,558	96,54,392	3,89,52,000	
<b>Total 4 NULL:</b>						31,28,834	65,25,558			65,25,558	96,54,392	3,89,52,000	
<b>Total 0 NULL:</b>						31,28,834	65,25,558			65,25,558	96,54,392	3,89,52,000	
<b>Total 0 NULL:</b>						31,28,834	65,25,558			65,25,558	96,54,392	3,89,52,000	
<b>Total 106 Pensionary charges in respect of High Court Judges:</b>						31,28,834	65,25,558			65,25,558	96,54,392	3,89,52,000	
<b>Total 1 Civil:</b>						31,28,834	65,25,558			65,25,558	96,54,392	3,89,52,000	
<b>Total 2071 Pensions and Other Retirement benefits:</b>						4,71,04,46,635	1,00,87,08,791	-	10,44,121	1,00,76,64,670	5,71,81,11,305	15,12,78,73,000	
<b>Grant : 24 Legislature</b>													
<b>Parameter : 1 Voted</b>													
2071	01	111	60	00	04	1,04,18,750	20,59,750			20,59,750	1,24,78,500	2,89,21,000	
<b>Total 4 NULL:</b>						1,04,18,750	20,59,750			20,59,750	1,24,78,500	2,89,21,000	
<b>Total 0 NULL:</b>						1,04,18,750	20,59,750			20,59,750	1,24,78,500	2,89,21,000	
<b>Total 60 Ex-Members of State Legislature:</b>						1,04,18,750	20,59,750			20,59,750	1,24,78,500	2,89,21,000	
<b>Total 111 Pensions to Legislators:</b>						1,04,18,750	20,59,750			20,59,750	1,24,78,500	2,89,21,000	
<b>Total 1 Civil:</b>						1,04,18,750	20,59,750			20,59,750	1,24,78,500	2,89,21,000	
<b>Total 2071 Pensions and Other Retirement benefits:</b>						4,71,04,46,635	1,00,87,08,791	-	10,44,121	1,00,76,64,670	5,71,81,11,305	15,12,78,73,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 10 Finance Parameter : 1 Voted													
2071	01	911	00	00	00			-	1,46,519	-	1,46,519	-	1,46,519
Total 0 NULL:								-	1,46,519	-	1,46,519	-	1,46,519
Total 0 NULL:								-	1,46,519	-	1,46,519	-	1,46,519
Total 0 NULL:								-	1,46,519	-	1,46,519	-	1,46,519
Total 911 Deduct Recoveries of Overpayment:								-	1,46,519	-	1,46,519	-	1,46,519
Total 1 Civil:								-	1,46,519	-	1,46,519	-	1,46,519
Total 2071 Pensions and Other Retirement benefits:						4,71,04,46,635	1,00,87,08,791	-	10,44,121	1,00,76,64,670	5,71,81,11,305	15,12,78,73,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2075	00	103	10	00	01	1,15,11,693					1,15,11,693	1,36,41,000
					<b>Total 1 NULL:</b>	1,15,11,693					1,15,11,693	1,36,41,000
					02	3,53,221	1,48,100			1,48,100	5,01,321	64,73,000
					<b>Total 2 NULL:</b>	3,53,221	1,48,100			1,48,100	5,01,321	64,73,000
					06	2,00,000					2,00,000	6,82,000
					<b>Total 6 NULL:</b>	2,00,000					2,00,000	6,82,000
					07	6,06,096					6,06,096	1,56,32,000
					<b>Total 7 NULL:</b>	6,06,096					6,06,096	1,56,32,000
					13	58,777					58,777	2,55,000
					<b>Total 13 NULL:</b>	58,777					58,777	2,55,000
					<b>Total 0 NULL:</b>	1,27,29,787	1,48,100			1,48,100	1,28,77,887	3,66,83,000
					<b>Total 10 Finance Department:</b>	1,27,29,787	1,48,100			1,48,100	1,28,77,887	3,66,83,000
					<b>Total 103 State Lotteries:</b>	1,27,29,787	1,48,100			1,48,100	1,28,77,887	3,66,83,000
	800	00	00		49	1,26,01,220					1,26,01,220	2,99,65,13,000
					<b>Total 49 NULL:</b>	1,26,01,220					1,26,01,220	2,99,65,13,000
					<b>Total 0 NULL:</b>	1,26,01,220					1,26,01,220	2,99,65,13,000
					<b>Total 0 NULL:</b>	1,26,01,220					1,26,01,220	2,99,65,13,000
					<b>Total 800 Other expenditure:</b>	1,26,01,220					1,26,01,220	2,99,65,13,000
					<b>Total 0 NULL:</b>	2,53,31,007	1,48,100			1,48,100	2,54,79,107	3,03,31,96,000
					<b>Total 2075 Miscellaneous General Services:</b>	2,53,31,007	1,48,100			1,48,100	2,54,79,107	3,03,31,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>														
<b>Grant : 7 Education</b>														
<b>Parameter : 1 Voted</b>														
2202	00	911	00	00	00	-	48,040				-	48,040		
					<b>Total 0 NULL:</b>	-	48,040				-	48,040		
					<b>Total 0 NULL:</b>	-	48,040				-	48,040		
					<b>Total 0 NULL:</b>	-	48,040				-	48,040		
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	48,040				-	48,040		
					<b>Total 0 NULL:</b>	-	48,040				-	48,040		
01	101	63	46	01		-	1,29,128				-	1,29,128	26,00,19,000	
					<b>Total 1 :</b>	-	1,29,128				-	1,29,128	26,00,19,000	
					<b>Total 46 West District:</b>	-	1,29,128				-	1,29,128	26,00,19,000	
					<b>Total 63 Junior High Schools:</b>	-	1,29,128				-	1,29,128	26,00,19,000	
					<b>Total 101 Government Primary Schools:</b>	-	1,29,128				-	1,29,128	26,00,19,000	
	107	66	00	01		80,72,542	16,87,698			16,87,698	97,60,240	1,22,75,000		
					<b>Total 1 NULL:</b>	80,72,542	16,87,698			16,87,698	97,60,240	1,22,75,000		
				02		4,90,954	1,02,122			1,02,122	5,93,076	11,09,000		
					<b>Total 2 NULL:</b>	4,90,954	1,02,122			1,02,122	5,93,076	11,09,000		
				07		4,54,876	25,872			25,872	4,80,748	99,58,000		
					<b>Total 7 NULL:</b>	4,54,876	25,872			25,872	4,80,748	99,58,000		
					<b>Total 0 NULL:</b>	90,18,372	18,15,692			18,15,692	1,08,34,064	2,33,42,000		
					<b>Total 66 Teacher's Training Institute:</b>	90,18,372	18,15,692			18,15,692	1,08,34,064	2,33,42,000		
	67	00	01			1,99,87,413	42,17,510			42,17,510	2,42,04,923	3,43,63,000		
					<b>Total 1 NULL:</b>	1,99,87,413	42,17,510			42,17,510	2,42,04,923	3,43,63,000		
				02		5,53,620	1,01,950			1,01,950	6,55,570	14,89,000		
					<b>Total 2 NULL:</b>	5,53,620	1,01,950			1,01,950	6,55,570	14,89,000		
				07		11,70,384					11,70,384	2,76,29,000		
					<b>Total 7 NULL:</b>	11,70,384					11,70,384	2,76,29,000		
					<b>Total 0 NULL:</b>	2,17,11,417	43,19,460			43,19,460	2,60,30,877	6,34,81,000		
					<b>Total 67 State Institute of Education:</b>	2,17,11,417	43,19,460			43,19,460	2,60,30,877	6,34,81,000		
					<b>Total 107 Teachers Training:</b>	3,07,29,789	61,35,152			61,35,152	3,68,64,941	8,68,23,000		
					<b>Total 1 Elementary Education:</b>	3,06,00,661	61,35,152			61,35,152	3,67,35,813	34,68,42,000		
02	104	64	45	01		-	1,06,504	-	34,955	-	34,955	-	1,41,459	91,39,82,000
					<b>Total 1 :</b>	-	1,06,504	-	34,955	-	34,955	-	1,41,459	91,39,82,000
				02		-	66,582	-	4,530	-	4,530	-	71,112	15,79,68,000
					<b>Total 2 :</b>	-	66,582	-	4,530	-	4,530	-	71,112	15,79,68,000
					<b>Total 45 East District:</b>	-	1,73,086	-	39,485	-	39,485	-	2,12,571	1,07,19,50,000
					<b>Total 64 High and Higher Secondary School:</b>	-	1,73,086	-	39,485	-	39,485	-	2,12,571	1,07,19,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>														
<b>Grant : 7 Education</b>														
<b>Parameter : 1 Voted</b>														
2202	02	104	<b>Total 104 Teachers and Other Services:</b>			-	1,73,086	-	39,485	-	39,485	-	2,12,571	1,07,19,50,000
						-	1,73,086	-	39,485	-	39,485	-	2,12,571	1,07,19,50,000
						-	1,73,086	-	39,485	-	39,485	-	2,12,571	1,07,19,50,000
03	103	65	00	01		7,50,57,336	1,56,05,078			1,56,05,078	9,06,62,414	11,28,38,000		
						7,50,57,336	1,56,05,078			1,56,05,078	9,06,62,414	11,28,38,000		
						69,27,465	19,26,632			19,26,632	88,54,097	2,13,53,000		
						69,27,465	19,26,632			19,26,632	88,54,097	2,13,53,000		
						1,00,000					1,00,000	56,42,000		
						1,00,000					1,00,000	56,42,000		
						44,84,324					44,84,324	9,04,22,000		
						44,84,324					44,84,324	9,04,22,000		
						8,65,69,125	1,75,31,710			1,75,31,710	10,41,00,835	23,02,55,000		
<b>Total 65 Government Degree College, Gangtok:</b>						8,65,69,125	1,75,31,710			1,75,31,710	10,41,00,835	23,02,55,000		
66	00	01				1,00,70,912	21,11,736			21,11,736	1,21,82,648	1,46,73,000		
						1,00,70,912	21,11,736			21,11,736	1,21,82,648	1,46,73,000		
						22,06,219	4,49,629			4,49,629	26,55,848	53,89,000		
						22,06,219	4,49,629			4,49,629	26,55,848	53,89,000		
						5,32,138					5,32,138	1,18,49,000		
						5,32,138					5,32,138	1,18,49,000		
						1,28,09,269	25,61,365			25,61,365	1,53,70,634	3,19,11,000		
						1,28,09,269	25,61,365			25,61,365	1,53,70,634	3,19,11,000		
<b>Total 66 Sikkim Law College:</b>						1,28,09,269	25,61,365			25,61,365	1,53,70,634	3,19,11,000		
67	00	01				99,21,036	20,81,348			20,81,348	1,20,02,384	1,45,34,000		
						99,21,036	20,81,348			20,81,348	1,20,02,384	1,45,34,000		
						13,34,900	4,46,225			4,46,225	17,81,125	36,99,000		
						13,34,900	4,46,225			4,46,225	17,81,125	36,99,000		
						5,74,472					5,74,472	1,16,40,000		
						5,74,472					5,74,472	1,16,40,000		
						1,18,30,408	25,27,573			25,27,573	1,43,57,981	2,98,73,000		
						1,18,30,408	25,27,573			25,27,573	1,43,57,981	2,98,73,000		
<b>Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):</b>						1,18,30,408	25,27,573			25,27,573	1,43,57,981	2,98,73,000		
73	00	01				2,14,36,150	44,68,456			44,68,456	2,59,04,606	3,20,16,000		
						2,14,36,150	44,68,456			44,68,456	2,59,04,606	3,20,16,000		
						33,14,869	7,04,629			7,04,629	40,19,498	95,29,000		
						33,14,869	7,04,629			7,04,629	40,19,498	95,29,000		
						11,25,572					11,25,572	2,58,84,000		
						11,25,572					11,25,572	2,58,84,000		
						6,400					6,400	4,13,000		
						6,400					6,400	4,13,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	73	00		<b>Total 0 NULL:</b>	2,58,82,991	51,73,085		51,73,085	3,10,56,076	6,78,42,000
						<b>Total 73 Establishment of New College at Gangtok:</b>	2,58,82,991	51,73,085		51,73,085	3,10,56,076	6,78,42,000
						<b>Total 103 Government Colleges and Institutes:</b>	13,70,91,793	2,77,93,733		2,77,93,733	16,48,85,526	35,98,81,000
						<b>Total 3 University and Higher Education:</b>	13,70,91,793	2,77,93,733		2,77,93,733	16,48,85,526	35,98,81,000
80	001	60	00	01			11,73,51,765	2,42,90,740		2,42,90,740	14,16,42,505	17,66,76,000
						<b>Total 1 NULL:</b>	11,73,51,765	2,42,90,740		2,42,90,740	14,16,42,505	17,66,76,000
					02		51,67,553	11,06,005		11,06,005	62,73,558	31,54,29,000
						<b>Total 2 NULL:</b>	51,67,553	11,06,005		11,06,005	62,73,558	31,54,29,000
					06		8,51,405	5,30,588		5,30,588	13,81,993	88,34,000
						<b>Total 6 NULL:</b>	8,51,405	5,30,588		5,30,588	13,81,993	88,34,000
					07		70,58,326				70,58,326	14,33,74,000
						<b>Total 7 NULL:</b>	70,58,326				70,58,326	14,33,74,000
					11		26,906	2,36,816		2,36,816	2,63,722	11,77,000
						<b>Total 11 NULL:</b>	26,906	2,36,816		2,36,816	2,63,722	11,77,000
					13		6,77,890	1,75,316		1,75,316	8,53,206	59,97,000
						<b>Total 13 NULL:</b>	6,77,890	1,75,316		1,75,316	8,53,206	59,97,000
					24		7,71,469	2,12,181		2,12,181	9,83,650	90,00,000
						<b>Total 24 NULL:</b>	7,71,469	2,12,181		2,12,181	9,83,650	90,00,000
					29			1,582		1,582	1,582	15,01,000
						<b>Total 29 NULL:</b>		1,582		1,582	1,582	15,01,000
					49		7,37,799	2,04,500		2,04,500	9,42,299	97,00,000
						<b>Total 49 NULL:</b>	7,37,799	2,04,500		2,04,500	9,42,299	97,00,000
						<b>Total 0 NULL:</b>	13,26,43,113	2,67,57,728		2,67,57,728	15,94,00,841	67,16,88,000
						<b>Total 60 Establishment:</b>	13,26,43,113	2,67,57,728		2,67,57,728	15,94,00,841	67,16,88,000
61	00			31			1,53,365	28,690		28,690	1,82,055	70,00,000
						<b>Total 31 NULL:</b>	1,53,365	28,690		28,690	1,82,055	70,00,000
					36		71,73,252	17,33,779		17,33,779	89,07,031	2,34,47,000
						<b>Total 36 NULL:</b>	71,73,252	17,33,779		17,33,779	89,07,031	2,34,47,000
						<b>Total 0 NULL:</b>	73,26,617	17,62,469		17,62,469	90,89,086	3,04,47,000
						<b>Total 61 Sikkim Teachers Recruitment Board:</b>	73,26,617	17,62,469		17,62,469	90,89,086	3,04,47,000
62	00			49			3,50,00,000				3,50,00,000	7,30,00,000
						<b>Total 49 NULL:</b>	3,50,00,000				3,50,00,000	7,30,00,000
						<b>Total 0 NULL:</b>	3,50,00,000				3,50,00,000	7,30,00,000
						<b>Total 62 e-Vidya Scheme:</b>	3,50,00,000				3,50,00,000	7,30,00,000
						<b>Total 1 Direction and Administration:</b>	17,49,69,730	2,85,20,197		2,85,20,197	20,34,89,927	77,51,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	80	911	00	00	00	-	41,768				-	41,768
<b>Total 0 NULL:</b>						-	41,768				-	41,768
<b>Total 0 NULL:</b>						-	41,768				-	41,768
<b>Total 0 NULL:</b>						-	41,768				-	41,768
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	41,768				-	41,768
<b>Total 80 General:</b>						17,49,27,962	2,85,20,197			2,85,20,197	20,34,48,159	77,51,35,000
<b>Total 2202 General Education:</b>						4,78,36,81,032	94,59,74,292	-	14,20,736	94,45,53,556	5,72,82,34,588	14,32,15,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	04	200	29	70	84	9,14,000					9,14,000	28,08,000
Total 84 :						9,14,000					9,14,000	28,08,000
Total 70 Teachers Training and Adult Education:						9,14,000					9,14,000	28,08,000
Total 29 National Education Mission:						9,14,000					9,14,000	28,08,000
Total 200 Other Adult Education Programmes:						9,14,000					9,14,000	28,08,000
Total 4 Adult Education:						9,14,000					9,14,000	28,08,000
Total 2202 General Education:						4,78,36,81,032	94,59,74,292	-	14,20,736	94,45,53,556	5,72,82,34,588	14,32,15,63,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	28,46,64,667	4,50,80,152			4,50,80,152	32,97,44,819	46,32,13,000
<b>Total 1 :</b>						28,46,64,667	4,50,80,152			4,50,80,152	32,97,44,819	46,32,13,000
					02	2,74,22,656	20,48,025			20,48,025	2,94,70,681	7,17,14,000
<b>Total 2 :</b>						2,74,22,656	20,48,025			20,48,025	2,94,70,681	7,17,14,000
					06		2,00,000			2,00,000	2,00,000	2,31,61,000
<b>Total 6 :</b>							2,00,000			2,00,000	2,00,000	2,31,61,000
					07	82,88,784	83,21,126			83,21,126	1,66,09,910	37,19,17,000
<b>Total 7 :</b>						82,88,784	83,21,126			83,21,126	1,66,09,910	37,19,17,000
<b>Total 45 East District:</b>						32,03,76,107	5,56,49,303			5,56,49,303	37,60,25,410	93,00,05,000
<b>Total 63 Junior High Schools:</b>						32,03,76,107	5,56,49,303			5,56,49,303	37,60,25,410	93,00,05,000
<b>Total 101 Government Primary Schools:</b>						32,03,76,107	5,56,49,303			5,56,49,303	37,60,25,410	93,00,05,000
<b>Total 1 Elementary Education:</b>						32,03,76,107	5,56,49,303			5,56,49,303	37,60,25,410	93,00,05,000
02	001	58	45		01	5,49,88,948	1,16,32,976			1,16,32,976	6,66,21,924	7,64,28,000
<b>Total 1 :</b>						5,49,88,948	1,16,32,976			1,16,32,976	6,66,21,924	7,64,28,000
					02	37,42,445	7,68,833			7,68,833	45,11,278	88,46,000
<b>Total 2 :</b>						37,42,445	7,68,833			7,68,833	45,11,278	88,46,000
					06	1,00,000	7,77,255			7,77,255	8,77,255	38,21,000
<b>Total 6 :</b>						1,00,000	7,77,255			7,77,255	8,77,255	38,21,000
					07	34,43,036	31,728			31,728	34,74,764	6,16,87,000
<b>Total 7 :</b>						34,43,036	31,728			31,728	34,74,764	6,16,87,000
<b>Total 45 East District:</b>						6,22,74,429	1,32,10,792			1,32,10,792	7,54,85,221	15,07,82,000
			49		02		5,62,950			5,62,950	5,62,950	36,60,000
<b>Total 2 :</b>							5,62,950			5,62,950	5,62,950	36,60,000
<b>Total 49 Pakyong District:</b>							5,62,950			5,62,950	5,62,950	36,60,000
<b>Total 58 Directorate of Education:</b>						6,22,74,429	1,37,73,742			1,37,73,742	7,60,48,171	15,44,42,000
<b>Total 1 Direction and Administration:</b>						6,22,74,429	1,37,73,742			1,37,73,742	7,60,48,171	15,44,42,000
104	64	45			01	61,16,30,314	12,57,54,020			12,57,54,020	73,73,84,334	91,39,82,000
<b>Total 1 :</b>						61,16,30,314	12,57,54,020			12,57,54,020	73,73,84,334	91,39,82,000
					02	5,99,77,047	1,15,94,325			1,15,94,325	7,15,71,372	15,79,68,000
<b>Total 2 :</b>						5,99,77,047	1,15,94,325			1,15,94,325	7,15,71,372	15,79,68,000
					06	1,50,000	13,96,158			13,96,158	15,46,158	4,61,99,000
<b>Total 6 :</b>						1,50,000	13,96,158			13,96,158	15,46,158	4,61,99,000
					07	3,58,60,308	44,296			44,296	3,59,04,604	74,28,92,000
<b>Total 7 :</b>						3,58,60,308	44,296			44,296	3,59,04,604	74,28,92,000
<b>Total 45 East District:</b>						70,76,17,669	13,87,88,799			13,87,88,799	84,64,06,468	1,86,10,41,000
<b>Total 64 High and Higher Secondary School:</b>						70,76,17,669	13,87,88,799			13,87,88,799	84,64,06,468	1,86,10,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted													
2202	02	104				Total 104 Teachers and Other Services:	70,76,17,669	13,87,88,799		13,87,88,799	84,64,06,468	1,86,10,41,000	
						Total 2 Secondary Education:	76,98,92,098	15,25,62,541		15,25,62,541	92,24,54,639	2,01,54,83,000	
	03	103	69	00	01		61,54,154	12,91,474		12,91,474	74,45,628	90,07,000	
						Total 1 NULL:	61,54,154	12,91,474		12,91,474	74,45,628	90,07,000	
					02		11,79,184	6,61,703		6,61,703	18,40,887	45,89,000	
						Total 2 NULL:	11,79,184	6,61,703		6,61,703	18,40,887	45,89,000	
					07			3,54,944		3,54,944	3,54,944	72,66,000	
						Total 7 NULL:		3,54,944		3,54,944	3,54,944	72,66,000	
						Total 0 NULL:	73,33,338	23,08,121		23,08,121	96,41,459	2,08,62,000	
						Total 69 Sanskrit Mahavidhalaya, Samdong:	73,33,338	23,08,121		23,08,121	96,41,459	2,08,62,000	
						Total 103 Government Colleges and Institutes:	73,33,338	23,08,121		23,08,121	96,41,459	2,08,62,000	
						Total 3 University and Higher Education:	73,33,338	23,08,121		23,08,121	96,41,459	2,08,62,000	
80	001	60	00	77			-	150			-	150	
						Total 77 NULL:	-	150			-	150	
						Total 0 NULL:	-	150			-	150	
						Total 60 Establishment:	-	150			-	150	
						Total 1 Direction and Administration:	-	150			-	150	
						Total 80 General:	-	150			-	150	
						Total 2202 General Education:	4,78,36,81,032	94,59,74,292	-	14,20,736	94,45,53,556	5,72,82,34,588	14,32,15,63,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2202	00	911	00	00	00	-	62,997			-	62,997
<b>Total 0 NULL:</b>					-	62,997				-	62,997
<b>Total 0 NULL:</b>					-	62,997				-	62,997
<b>Total 0 NULL:</b>					-	62,997				-	62,997
<b>Total 911 Deduct Recoveries of Overpayments:</b>					-	62,997				-	62,997
<b>Total 0 NULL:</b>					-	62,997				-	62,997
01	101	63	46	01	16,86,27,465	2,87,28,430			2,87,28,430	19,73,55,895	26,00,19,000
<b>Total 1 :</b>					16,86,27,465	2,87,28,430			2,87,28,430	19,73,55,895	26,00,19,000
02					3,45,85,319	38,49,476			38,49,476	3,84,34,795	8,48,48,000
<b>Total 2 :</b>					3,45,85,319	38,49,476			38,49,476	3,84,34,795	8,48,48,000
07					57,10,701	38,99,433			38,99,433	96,10,134	20,83,24,000
<b>Total 7 :</b>					57,10,701	38,99,433			38,99,433	96,10,134	20,83,24,000
<b>Total 46 West District:</b>					20,89,23,485	3,64,77,339			3,64,77,339	24,54,00,824	55,31,91,000
<b>Total 63 Junior High Schools:</b>					20,89,23,485	3,64,77,339			3,64,77,339	24,54,00,824	55,31,91,000
<b>Total 101 Government Primary Schools:</b>					20,89,23,485	3,64,77,339			3,64,77,339	24,54,00,824	55,31,91,000
107	66	46	01		67,31,764	13,91,410			13,91,410	81,23,174	86,86,000
<b>Total 1 :</b>					67,31,764	13,91,410			13,91,410	81,23,174	86,86,000
02					3,39,036	51,675			51,675	3,90,711	10,16,000
<b>Total 2 :</b>					3,39,036	51,675			51,675	3,90,711	10,16,000
07					3,88,100					3,88,100	70,40,000
<b>Total 7 :</b>					3,88,100					3,88,100	70,40,000
<b>Total 46 Gyalshing District:</b>					74,58,900	14,43,085			14,43,085	89,01,985	1,67,42,000
<b>Total 66 Teacher's Training Institute:</b>					74,58,900	14,43,085			14,43,085	89,01,985	1,67,42,000
<b>Total 107 Teachers Training:</b>					74,58,900	14,43,085			14,43,085	89,01,985	1,67,42,000
<b>Total 1 Elementary Education:</b>					21,63,82,385	3,79,20,424			3,79,20,424	25,43,02,809	56,99,33,000
02	001	58	46	01	2,53,83,006	50,51,844			50,51,844	3,04,34,850	3,68,70,000
<b>Total 1 :</b>					2,53,83,006	50,51,844			50,51,844	3,04,34,850	3,68,70,000
02					32,24,775	6,54,775			6,54,775	38,79,550	78,51,000
<b>Total 2 :</b>					32,24,775	6,54,775			6,54,775	38,79,550	78,51,000
07					14,85,085	50,628			50,628	15,35,713	2,97,55,000
<b>Total 7 :</b>					14,85,085	50,628			50,628	15,35,713	2,97,55,000
<b>Total 46 West District:</b>					3,00,92,866	57,57,247			57,57,247	3,58,50,113	7,44,76,000
<b>Total 58 Directorate of Education:</b>					3,00,92,866	57,57,247			57,57,247	3,58,50,113	7,44,76,000
<b>Total 1 Direction and Administration:</b>					3,00,92,866	57,57,247			57,57,247	3,58,50,113	7,44,76,000
104	64	46	01		23,82,55,579	4,90,74,636	-	8,988	4,90,65,648	28,73,21,227	36,53,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	02	104	64	46									
						<b>Total 1 :</b>	23,82,55,579	4,90,74,636	-	8,988	4,90,65,648	28,73,21,227	36,53,72,000
					02		6,18,18,443	1,20,99,275		1,20,99,275	7,39,17,718	16,27,05,000	
						<b>Total 2 :</b>	6,18,18,443	1,20,99,275		1,20,99,275	7,39,17,718	16,27,05,000	
					07		1,18,61,971	20,01,719		20,01,719	1,38,63,690	30,19,15,000	
						<b>Total 7 :</b>	1,18,61,971	20,01,719		20,01,719	1,38,63,690	30,19,15,000	
						<b>Total 46 West District:</b>	31,19,35,993	6,31,75,630	-	8,988	6,31,66,642	37,51,02,635	82,99,92,000
						<b>Total 64 High and Higher Secondary School:</b>	31,19,35,993	6,31,75,630	-	8,988	6,31,66,642	37,51,02,635	82,99,92,000
						<b>Total 104 Teachers and Other Services:</b>	31,19,35,993	6,31,75,630	-	8,988	6,31,66,642	37,51,02,635	82,99,92,000
						<b>Total 2 Secondary Education:</b>	34,20,28,859	6,89,32,877	-	8,988	6,89,23,889	41,09,52,748	90,44,68,000
03	103	72	00	01			1,17,97,802	24,23,600		24,23,600	1,42,21,402	1,81,81,000	
						<b>Total 1 NULL:</b>	1,17,97,802	24,23,600		24,23,600	1,42,21,402	1,81,81,000	
					02		55,08,026	10,34,250		10,34,250	65,42,276	1,56,39,000	
						<b>Total 2 NULL:</b>	55,08,026	10,34,250		10,34,250	65,42,276	1,56,39,000	
					07		6,24,947				6,24,947	1,47,25,000	
						<b>Total 7 NULL:</b>	6,24,947				6,24,947	1,47,25,000	
						<b>Total 0 NULL:</b>	1,79,30,775	34,57,850		34,57,850	2,13,88,625	4,85,45,000	
						<b>Total 72 Establishment of College at Gyalshing:</b>	1,79,30,775	34,57,850		34,57,850	2,13,88,625	4,85,45,000	
	75		00	01			7,66,912	1,64,012		1,64,012	9,30,924	11,32,000	
						<b>Total 1 NULL:</b>	7,66,912	1,64,012		1,64,012	9,30,924	11,32,000	
					02		28,81,509	5,94,131		5,94,131	34,75,640	77,48,000	
						<b>Total 2 NULL:</b>	28,81,509	5,94,131		5,94,131	34,75,640	77,48,000	
					07			44,400		44,400	44,400	9,07,000	
						<b>Total 7 NULL:</b>		44,400		44,400	44,400	9,07,000	
						<b>Total 0 NULL:</b>	36,48,421	8,02,543		8,02,543	44,50,964	97,87,000	
						<b>Total 75 Establishment of Vocational College at Dentam:</b>	36,48,421	8,02,543		8,02,543	44,50,964	97,87,000	
						<b>Total 103 Government Colleges and Institutes:</b>	2,15,79,196	42,60,393		42,60,393	2,58,39,589	5,83,32,000	
						<b>Total 3 University and Higher Education:</b>	2,15,79,196	42,60,393		42,60,393	2,58,39,589	5,83,32,000	
						<b>Total 2202 General Education:</b>	4,78,36,81,032	94,59,74,292	-	14,20,736	94,45,53,556	5,72,82,34,588	14,32,15,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	47	01	16,33,61,862	3,30,65,560			3,30,65,560	19,64,27,422	24,29,03,000
					<b>Total 1 :</b>	<b>16,33,61,862</b>	<b>3,30,65,560</b>			<b>3,30,65,560</b>	<b>19,64,27,422</b>	<b>24,29,03,000</b>
					02	1,90,65,898	42,29,025			42,29,025	2,32,94,923	5,03,32,000
					<b>Total 2 :</b>	<b>1,90,65,898</b>	<b>42,29,025</b>			<b>42,29,025</b>	<b>2,32,94,923</b>	<b>5,03,32,000</b>
					06		3,00,000			3,00,000	3,00,000	1,21,45,000
					<b>Total 6 :</b>		<b>3,00,000</b>			<b>3,00,000</b>	<b>3,00,000</b>	<b>1,21,45,000</b>
					07	71,11,674	24,93,431			24,93,431	96,05,105	19,51,93,000
					<b>Total 7 :</b>	<b>71,11,674</b>	<b>24,93,431</b>			<b>24,93,431</b>	<b>96,05,105</b>	<b>19,51,93,000</b>
					<b>Total 47 North District:</b>	<b>18,95,39,434</b>	<b>4,00,88,016</b>			<b>4,00,88,016</b>	<b>22,96,27,450</b>	<b>50,05,73,000</b>
					<b>Total 63 Junior High Schools:</b>	<b>18,95,39,434</b>	<b>4,00,88,016</b>			<b>4,00,88,016</b>	<b>22,96,27,450</b>	<b>50,05,73,000</b>
					<b>Total 101 Government Primary Schools:</b>	<b>18,95,39,434</b>	<b>4,00,88,016</b>			<b>4,00,88,016</b>	<b>22,96,27,450</b>	<b>50,05,73,000</b>
	911	00	00	00		- 2,93,433		- 13,41,913		- 13,41,913	- 16,35,346	
					<b>Total 0 NULL:</b>	<b>- 2,93,433</b>		<b>- 13,41,913</b>		<b>- 13,41,913</b>	<b>- 16,35,346</b>	
					<b>Total 0 NULL:</b>	<b>- 2,93,433</b>		<b>- 13,41,913</b>		<b>- 13,41,913</b>	<b>- 16,35,346</b>	
					<b>Total 0 NULL:</b>	<b>- 2,93,433</b>		<b>- 13,41,913</b>		<b>- 13,41,913</b>	<b>- 16,35,346</b>	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 2,93,433</b>		<b>- 13,41,913</b>		<b>- 13,41,913</b>	<b>- 16,35,346</b>	
					<b>Total 1 Elementary Education:</b>	<b>18,92,46,001</b>	<b>4,00,88,016</b>	<b>- 13,41,913</b>		<b>3,87,46,103</b>	<b>22,79,92,104</b>	<b>50,05,73,000</b>
02	001	58	47	01		1,85,02,894	38,60,852			38,60,852	2,23,63,746	2,58,67,000
					<b>Total 1 :</b>	<b>1,85,02,894</b>	<b>38,60,852</b>			<b>38,60,852</b>	<b>2,23,63,746</b>	<b>2,58,67,000</b>
					02	11,96,125	2,39,225			2,39,225	14,35,350	33,39,000
					<b>Total 2 :</b>	<b>11,96,125</b>	<b>2,39,225</b>			<b>2,39,225</b>	<b>14,35,350</b>	<b>33,39,000</b>
					06		6,56,625			6,56,625	6,56,625	12,93,000
					<b>Total 6 :</b>		<b>6,56,625</b>			<b>6,56,625</b>	<b>6,56,625</b>	<b>12,93,000</b>
					07	12,02,274	86,548			86,548	12,88,822	2,09,72,000
					<b>Total 7 :</b>	<b>12,02,274</b>	<b>86,548</b>			<b>86,548</b>	<b>12,88,822</b>	<b>2,09,72,000</b>
					24		31,320			31,320	31,320	1,52,000
					<b>Total 24 :</b>		<b>31,320</b>			<b>31,320</b>	<b>31,320</b>	<b>1,52,000</b>
					<b>Total 47 North District:</b>	<b>2,09,01,293</b>	<b>48,74,570</b>			<b>48,74,570</b>	<b>2,57,75,863</b>	<b>5,16,23,000</b>
					<b>Total 58 Directorate of Education:</b>	<b>2,09,01,293</b>	<b>48,74,570</b>			<b>48,74,570</b>	<b>2,57,75,863</b>	<b>5,16,23,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,09,01,293</b>	<b>48,74,570</b>			<b>48,74,570</b>	<b>2,57,75,863</b>	<b>5,16,23,000</b>
104	64	47	01			12,81,33,069	2,55,13,502			2,55,13,502	15,36,46,571	18,10,61,000
					<b>Total 1 :</b>	<b>12,81,33,069</b>	<b>2,55,13,502</b>			<b>2,55,13,502</b>	<b>15,36,46,571</b>	<b>18,10,61,000</b>
					02	3,06,75,370	60,73,601			60,73,601	3,67,48,971	8,60,08,000
					<b>Total 2 :</b>	<b>3,06,75,370</b>	<b>60,73,601</b>			<b>60,73,601</b>	<b>3,67,48,971</b>	<b>8,60,08,000</b>
					07	82,43,199	1,34,764			1,34,764	83,77,963	15,44,51,000
					<b>Total 7 :</b>	<b>82,43,199</b>	<b>1,34,764</b>			<b>1,34,764</b>	<b>83,77,963</b>	<b>15,44,51,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 7 Education Parameter : 1 Voted												
2202	02	104	64	47	Total 47 North District:	16,70,51,638	3,17,21,867			3,17,21,867	19,87,73,505	42,15,20,000
					Total 64 High and Higher Secondary School:	16,70,51,638	3,17,21,867			3,17,21,867	19,87,73,505	42,15,20,000
					Total 104 Teachers and Other Services:	16,70,51,638	3,17,21,867			3,17,21,867	19,87,73,505	42,15,20,000
					Total 2 Secondary Education:	18,79,52,931	3,65,96,437			3,65,96,437	22,45,49,368	47,31,43,000
03	103	76	00	01		24,11,878	5,13,162			5,13,162	29,25,040	35,21,000
					Total 1 NULL:	24,11,878	5,13,162			5,13,162	29,25,040	35,21,000
				02		19,07,615	4,93,945			4,93,945	24,01,560	48,64,000
					Total 2 NULL:	19,07,615	4,93,945			4,93,945	24,01,560	48,64,000
				07		1,38,096					1,38,096	29,38,000
					Total 7 NULL:	1,38,096					1,38,096	29,38,000
					Total 0 NULL:	44,57,589	10,07,107			10,07,107	54,64,696	1,13,23,000
					Total 76 Establishment of New Degree College at North Sikkim:	44,57,589	10,07,107			10,07,107	54,64,696	1,13,23,000
					Total 103 Government Colleges and Institutes:	44,57,589	10,07,107			10,07,107	54,64,696	1,13,23,000
					Total 3 University and Higher Education:	44,57,589	10,07,107			10,07,107	54,64,696	1,13,23,000
					Total 2202 General Education:	4,78,36,81,032	94,59,74,292	-	14,20,736	94,45,53,556	5,72,82,34,588	14,32,15,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted												
2202	00	911	00	00	00	-	2,26,031				-	2,26,031
							<b>Total 0 NULL:</b>				-	2,26,031
							<b>Total 0 NULL:</b>				-	2,26,031
							<b>Total 0 NULL:</b>				-	2,26,031
							<b>Total 0 NULL:</b>				-	2,26,031
							<b>Total 911 Deduct Recoveries of Overpayments:</b>				-	2,26,031
							<b>Total 0 NULL:</b>				-	2,26,031
01	101	63	48	01		39,18,66,100	7,90,72,371			7,90,72,371	47,09,38,471	61,33,51,000
							<b>Total 1 :</b>			7,90,72,371	47,09,38,471	61,33,51,000
					02	5,25,22,000	1,29,31,250			1,29,31,250	6,54,53,250	16,20,56,000
							<b>Total 2 :</b>			1,29,31,250	6,54,53,250	16,20,56,000
					07	1,62,33,117	66,98,363			66,98,363	2,29,31,480	49,13,39,000
							<b>Total 7 :</b>			66,98,363	2,29,31,480	49,13,39,000
							<b>Total 48 South District:</b>			9,87,01,984	55,93,23,201	1,26,67,46,000
							<b>Total 63 Junior High Schools:</b>			9,87,01,984	55,93,23,201	1,26,67,46,000
							<b>Total 101 Government Primary Schools:</b>			9,87,01,984	55,93,23,201	1,26,67,46,000
	107	66	48	01		56,49,498	11,31,140			11,31,140	67,80,638	82,76,000
							<b>Total 1 :</b>			11,31,140	67,80,638	82,76,000
					02	1,56,000	39,000			39,000	1,95,000	4,68,000
							<b>Total 2 :</b>			39,000	1,95,000	4,68,000
					07	3,27,872					3,27,872	67,82,000
							<b>Total 7 :</b>				3,27,872	67,82,000
							<b>Total 48 Namchi District:</b>			11,70,140	73,03,510	1,55,26,000
							<b>Total 66 Teacher's Training Institute:</b>			11,70,140	73,03,510	1,55,26,000
							<b>Total 107 Teachers Training:</b>			11,70,140	73,03,510	1,55,26,000
							<b>Total 1 Elementary Education:</b>			9,98,72,124	56,66,26,711	1,28,22,72,000
02	001	58	48	01		5,17,89,293	1,02,65,092			1,02,65,092	6,20,54,385	7,45,40,000
							<b>Total 1 :</b>			1,02,65,092	6,20,54,385	7,45,40,000
					02	30,70,280	6,57,250			6,57,250	37,27,530	93,11,000
							<b>Total 2 :</b>			6,57,250	37,27,530	93,11,000
					07	31,57,722					31,57,722	6,03,15,000
							<b>Total 7 :</b>				31,57,722	6,03,15,000
							<b>Total 48 South District:</b>			1,09,22,342	6,89,39,637	14,41,66,000
							<b>Total 58 Directorate of Education:</b>			1,09,22,342	6,89,39,637	14,41,66,000
							<b>Total 1 Direction and Administration:</b>			1,09,22,342	6,89,39,637	14,41,66,000
	104	64	48	01		45,55,91,994	9,30,52,106			9,30,52,106	54,86,44,100	66,19,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted												
2202	02	104	64	48								
						<b>Total 1 :</b>	45,55,91,994	9,30,52,106		9,30,52,106	54,86,44,100	66,19,78,000
					02		6,90,94,293	1,72,48,725		1,72,48,725	8,63,43,018	24,55,79,000
						<b>Total 2 :</b>	6,90,94,293	1,72,48,725		1,72,48,725	8,63,43,018	24,55,79,000
					06			69,425		69,425	69,425	3,35,99,000
						<b>Total 6 :</b>		69,425		69,425	69,425	3,35,99,000
					07		2,63,56,777	2,49,333		2,49,333	2,66,06,110	54,08,45,000
						<b>Total 7 :</b>	2,63,56,777	2,49,333		2,49,333	2,66,06,110	54,08,45,000
						<b>Total 48 South District:</b>	55,10,43,064	11,06,19,589		11,06,19,589	66,16,62,653	1,48,20,01,000
						<b>Total 64 High and Higher Secondary School:</b>	55,10,43,064	11,06,19,589		11,06,19,589	66,16,62,653	1,48,20,01,000
						<b>Total 104 Teachers and Other Services:</b>	55,10,43,064	11,06,19,589		11,06,19,589	66,16,62,653	1,48,20,01,000
						<b>Total 2 Secondary Education:</b>	60,90,60,359	12,15,41,931		12,15,41,931	73,06,02,290	1,62,61,67,000
03	103	68	00	01			3,17,72,260	65,14,474		65,14,474	3,82,86,734	5,03,57,000
						<b>Total 1 NULL:</b>	3,17,72,260	65,14,474		65,14,474	3,82,86,734	5,03,57,000
					02		90,34,198	15,81,150		15,81,150	1,06,15,348	2,50,03,000
						<b>Total 2 NULL:</b>	90,34,198	15,81,150		15,81,150	1,06,15,348	2,50,03,000
					07		18,45,086				18,45,086	4,06,58,000
						<b>Total 7 NULL:</b>	18,45,086				18,45,086	4,06,58,000
						<b>Total 0 NULL:</b>	4,26,51,544	80,95,624		80,95,624	5,07,47,168	11,60,18,000
						<b>Total 68 New Degree College, Namchi:</b>	4,26,51,544	80,95,624		80,95,624	5,07,47,168	11,60,18,000
						<b>Total 103 Government Colleges and Institutes:</b>	4,26,51,544	80,95,624		80,95,624	5,07,47,168	11,60,18,000
						<b>Total 3 University and Higher Education:</b>	4,26,51,544	80,95,624		80,95,624	5,07,47,168	11,60,18,000
						<b>Total 2202 General Education:</b>	4,78,36,81,032	94,59,74,292	- 14,20,736	94,45,53,556	5,72,82,34,588	14,32,15,63,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	49	01	22,47,95,846	3,87,50,895			3,87,50,895	26,35,46,741	30,81,79,000
<b>Total 1 :</b>						22,47,95,846	3,87,50,895			3,87,50,895	26,35,46,741	30,81,79,000
					02	2,64,09,225	46,78,325			46,78,325	3,10,87,550	6,25,01,000
<b>Total 2 :</b>						2,64,09,225	46,78,325			46,78,325	3,10,87,550	6,25,01,000
					07		69,24,253			69,24,253	69,24,253	24,71,79,000
<b>Total 7 :</b>							69,24,253			69,24,253	69,24,253	24,71,79,000
<b>Total 49 Pakyong District:</b>						25,12,05,071	5,03,53,473			5,03,53,473	30,15,58,544	61,78,59,000
<b>Total 63 Junior High Schools:</b>						25,12,05,071	5,03,53,473			5,03,53,473	30,15,58,544	61,78,59,000
<b>Total 101 Government Primary Schools:</b>						25,12,05,071	5,03,53,473			5,03,53,473	30,15,58,544	61,78,59,000
<b>Total 1 Elementary Education:</b>						25,12,05,071	5,03,53,473			5,03,53,473	30,15,58,544	61,78,59,000
02	001	58	49	01		3,60,51,473	71,86,712			71,86,712	4,32,38,185	5,17,30,000
<b>Total 1 :</b>						3,60,51,473	71,86,712			71,86,712	4,32,38,185	5,17,30,000
					02	12,04,764	3,30,668			3,30,668	15,35,432	36,60,000
<b>Total 2 :</b>						12,04,764	3,30,668			3,30,668	15,35,432	36,60,000
					07	19,36,591	5,419			5,419	19,42,010	4,12,86,000
<b>Total 7 :</b>						19,36,591	5,419			5,419	19,42,010	4,12,86,000
<b>Total 49 Pakyong District:</b>						3,91,92,828	75,22,799			75,22,799	4,67,15,627	9,66,76,000
<b>Total 58 Directorate of Education:</b>						3,91,92,828	75,22,799			75,22,799	4,67,15,627	9,66,76,000
<b>Total 1 Direction and Administration:</b>						3,91,92,828	75,22,799			75,22,799	4,67,15,627	9,66,76,000
	104	64	49	01		33,73,34,620	7,44,96,826			7,44,96,826	41,18,31,446	52,66,79,000
<b>Total 1 :</b>						33,73,34,620	7,44,96,826			7,44,96,826	41,18,31,446	52,66,79,000
					02	5,57,82,189	1,16,01,368			1,16,01,368	6,73,83,557	14,30,36,000
<b>Total 2 :</b>						5,57,82,189	1,16,01,368			1,16,01,368	6,73,83,557	14,30,36,000
					07	1,90,34,094	9,46,480			9,46,480	1,99,80,574	42,37,63,000
<b>Total 7 :</b>						1,90,34,094	9,46,480			9,46,480	1,99,80,574	42,37,63,000
<b>Total 49 Pakyong District:</b>						41,21,50,903	8,70,44,674			8,70,44,674	49,91,95,577	1,09,34,78,000
<b>Total 64 High and Higher Secondary School:</b>						41,21,50,903	8,70,44,674			8,70,44,674	49,91,95,577	1,09,34,78,000
<b>Total 104 Teachers and Other Services:</b>						41,21,50,903	8,70,44,674			8,70,44,674	49,91,95,577	1,09,34,78,000
<b>Total 2 Secondary Education:</b>						45,13,43,731	9,45,67,473			9,45,67,473	54,59,11,204	1,19,01,54,000
03	103	70	00	01		1,83,97,940	38,32,218			38,32,218	2,22,30,158	2,71,36,000
<b>Total 1 NULL:</b>						1,83,97,940	38,32,218			38,32,218	2,22,30,158	2,71,36,000
					02	32,35,037	7,79,041			7,79,041	40,14,078	1,31,85,000
<b>Total 2 NULL:</b>						32,35,037	7,79,041			7,79,041	40,14,078	1,31,85,000
					07	10,82,148				10,82,148	10,82,148	2,20,11,000
<b>Total 7 NULL:</b>						10,82,148				10,82,148	10,82,148	2,20,11,000
<b>Total 0 NULL:</b>						2,27,15,125	46,11,259			46,11,259	2,73,26,384	6,23,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 7 Education Parameter : 1 Voted													
2202	03	103	70	Total 70 Art College at Rhenock:			2,27,15,125	46,11,259			46,11,259	2,73,26,384	6,23,32,000
				Total 103 Government Colleges and Institutes:			2,27,15,125	46,11,259			46,11,259	2,73,26,384	6,23,32,000
				Total 3 University and Higher Education:			2,27,15,125	46,11,259			46,11,259	2,73,26,384	6,23,32,000
				Total 2202 General Education:			4,78,36,81,032	94,59,74,292	-	14,20,736	94,45,53,556	5,72,82,34,588	14,32,15,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	50	01	14,55,18,084	2,97,34,043			2,97,34,043	17,52,52,127	22,08,17,000
					<b>Total 1 :</b>	14,55,18,084	2,97,34,043			2,97,34,043	17,52,52,127	22,08,17,000
					02	2,83,34,525	26,72,550			26,72,550	3,10,07,075	7,12,24,000
					<b>Total 2 :</b>	2,83,34,525	26,72,550			26,72,550	3,10,07,075	7,12,24,000
					06		9,83,184			9,83,184	9,83,184	1,10,41,000
					<b>Total 6 :</b>		9,83,184			9,83,184	9,83,184	1,10,41,000
					07	74,80,995	10,93,087			10,93,087	85,74,082	17,71,93,000
					<b>Total 7 :</b>	74,80,995	10,93,087			10,93,087	85,74,082	17,71,93,000
					<b>Total 50 Soreng District:</b>	18,13,33,604	3,44,82,864			3,44,82,864	21,58,16,468	48,02,75,000
					<b>Total 63 Junior High Schools:</b>	18,13,33,604	3,44,82,864			3,44,82,864	21,58,16,468	48,02,75,000
					<b>Total 101 Government Primary Schools:</b>	18,13,33,604	3,44,82,864			3,44,82,864	21,58,16,468	48,02,75,000
					<b>Total 1 Elementary Education:</b>	18,13,33,604	3,44,82,864			3,44,82,864	21,58,16,468	48,02,75,000
02	001	58	50	01		2,52,27,120	59,87,550			59,87,550	3,12,14,670	3,47,23,000
					<b>Total 1 :</b>	2,52,27,120	59,87,550			59,87,550	3,12,14,670	3,47,23,000
					02	15,60,866	6,08,941			6,08,941	21,69,807	57,47,000
					<b>Total 2 :</b>	15,60,866	6,08,941			6,08,941	21,69,807	57,47,000
					06	2,00,000				2,00,000	2,00,000	17,36,000
					<b>Total 6 :</b>	2,00,000				2,00,000	2,00,000	17,36,000
					07	17,58,535	32,688			32,688	17,91,223	2,80,43,000
					<b>Total 7 :</b>	17,58,535	32,688			32,688	17,91,223	2,80,43,000
					24	66,000				66,000	66,000	2,50,000
					<b>Total 24 :</b>	66,000				66,000	66,000	2,50,000
					<b>Total 50 Soreng District:</b>	2,88,12,521	66,29,179			66,29,179	3,54,41,700	7,04,99,000
					<b>Total 58 Directorate of Education:</b>	2,88,12,521	66,29,179			66,29,179	3,54,41,700	7,04,99,000
					<b>Total 1 Direction and Administration:</b>	2,88,12,521	66,29,179			66,29,179	3,54,41,700	7,04,99,000
104	64	50	01			23,83,90,735	4,84,92,529	-	30,350	4,84,62,179	28,68,52,914	34,66,75,000
					<b>Total 1 :</b>	23,83,90,735	4,84,92,529	-	30,350	4,84,62,179	28,68,52,914	34,66,75,000
					02	5,57,79,734	1,16,03,375			1,16,03,375	6,73,83,109	15,55,78,000
					<b>Total 2 :</b>	5,57,79,734	1,16,03,375			1,16,03,375	6,73,83,109	15,55,78,000
					07	1,38,00,380	6,101			6,101	1,38,06,481	27,98,01,000
					<b>Total 7 :</b>	1,38,00,380	6,101			6,101	1,38,06,481	27,98,01,000
					<b>Total 50 Soreng District:</b>	30,79,70,849	6,01,02,005	-	30,350	6,00,71,655	36,80,42,504	78,20,54,000
					<b>Total 64 High and Higher Secondary School:</b>	30,79,70,849	6,01,02,005	-	30,350	6,00,71,655	36,80,42,504	78,20,54,000
					<b>Total 104 Teachers and Other Services:</b>	30,79,70,849	6,01,02,005	-	30,350	6,00,71,655	36,80,42,504	78,20,54,000
					<b>Total 2 Secondary Education:</b>	33,67,83,370	6,67,31,184	-	30,350	6,67,00,834	40,34,84,204	85,25,53,000
03	103	71	71	01		81,05,000	16,69,992			16,69,992	97,74,992	1,26,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 7 Education Parameter : 1 Voted												
2202	03	103	71	71								
						<b>Total 1 :</b>	<b>81,05,000</b>	<b>16,69,992</b>		<b>16,69,992</b>	<b>97,74,992</b>	<b>1,26,04,000</b>
					<b>02</b>	<b>13,60,670</b>	<b>3,32,835</b>			<b>3,32,835</b>	<b>16,93,505</b>	<b>56,11,000</b>
						<b>Total 2 :</b>	<b>13,60,670</b>	<b>3,32,835</b>		<b>3,32,835</b>	<b>16,93,505</b>	<b>56,11,000</b>
					<b>07</b>	<b>4,69,435</b>					<b>4,69,435</b>	<b>1,02,65,000</b>
						<b>Total 7 :</b>	<b>4,69,435</b>				<b>4,69,435</b>	<b>1,02,65,000</b>
						<b>Total 71 Establishment of B.Ed. College at Soreng:</b>	<b>99,35,105</b>	<b>20,02,827</b>		<b>20,02,827</b>	<b>1,19,37,932</b>	<b>2,84,80,000</b>
						<b>Total 71 B.Ed College:</b>	<b>99,35,105</b>	<b>20,02,827</b>		<b>20,02,827</b>	<b>1,19,37,932</b>	<b>2,84,80,000</b>
<b>74</b>	<b>00</b>				<b>01</b>	<b>57,71,224</b>	<b>12,09,432</b>			<b>12,09,432</b>	<b>69,80,656</b>	<b>84,88,000</b>
						<b>Total 1 NULL:</b>	<b>57,71,224</b>	<b>12,09,432</b>		<b>12,09,432</b>	<b>69,80,656</b>	<b>84,88,000</b>
					<b>02</b>	<b>35,21,000</b>	<b>7,31,800</b>			<b>7,31,800</b>	<b>42,52,800</b>	<b>92,50,000</b>
						<b>Total 2 NULL:</b>	<b>35,21,000</b>	<b>7,31,800</b>		<b>7,31,800</b>	<b>42,52,800</b>	<b>92,50,000</b>
					<b>07</b>	<b>3,33,696</b>					<b>3,33,696</b>	<b>69,77,000</b>
						<b>Total 7 NULL:</b>	<b>3,33,696</b>				<b>3,33,696</b>	<b>69,77,000</b>
						<b>Total 0 NULL:</b>	<b>96,25,920</b>	<b>19,41,232</b>		<b>19,41,232</b>	<b>1,15,67,152</b>	<b>2,47,15,000</b>
						<b>Total 74 Establishment of Science College at Chakung:</b>	<b>96,25,920</b>	<b>19,41,232</b>		<b>19,41,232</b>	<b>1,15,67,152</b>	<b>2,47,15,000</b>
						<b>Total 103 Government Colleges and Institutes:</b>	<b>1,95,61,025</b>	<b>39,44,059</b>		<b>39,44,059</b>	<b>2,35,05,084</b>	<b>5,31,95,000</b>
						<b>Total 3 University and Higher Education:</b>	<b>1,95,61,025</b>	<b>39,44,059</b>		<b>39,44,059</b>	<b>2,35,05,084</b>	<b>5,31,95,000</b>
						<b>Total 2202 General Education:</b>	<b>4,78,36,81,032</b>	<b>94,59,74,292</b>	<b>-</b>	<b>14,20,736</b>	<b>94,45,53,556</b>	<b>14,32,15,63,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2203	00	001	60	00	01	79,05,167	15,99,110			15,99,110	95,04,277	1,02,00,000
Total 1 NULL:						79,05,167	15,99,110			15,99,110	95,04,277	1,02,00,000
02						9,18,332	2,24,507			2,24,507	11,42,839	28,79,000
Total 2 NULL:						9,18,332	2,24,507			2,24,507	11,42,839	28,79,000
06						2,00,000					2,00,000	5,10,000
Total 6 NULL:						2,00,000					2,00,000	5,10,000
07						4,67,320					4,67,320	82,90,000
Total 7 NULL:						4,67,320					4,67,320	82,90,000
Total 0 NULL:						94,90,819	18,23,617			18,23,617	1,13,14,436	2,18,79,000
Total 60 Establishment:						94,90,819	18,23,617			18,23,617	1,13,14,436	2,18,79,000
Total 1 Direction and Administration:						94,90,819	18,23,617			18,23,617	1,13,14,436	2,18,79,000
Total 0 NULL:						94,90,819	18,23,617			18,23,617	1,13,14,436	2,18,79,000
Total 2203 Technical Education:						94,90,819	18,23,617			18,23,617	1,13,14,436	2,18,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2204	00	102	61	00	01	58,08,341	13,02,964			13,02,964	71,11,305	87,31,000
<b>Total 1 NULL:</b>						58,08,341	13,02,964			13,02,964	71,11,305	87,31,000
02						12,00,910	3,81,980			3,81,980	15,82,890	37,91,000
<b>Total 2 NULL:</b>						12,00,910	3,81,980			3,81,980	15,82,890	37,91,000
06							43,104			43,104	43,104	4,37,000
<b>Total 6 NULL:</b>							43,104			43,104	43,104	4,37,000
07						3,01,991					3,01,991	71,39,000
<b>Total 7 NULL:</b>						3,01,991					3,01,991	71,39,000
<b>Total 0 NULL:</b>						73,11,242	17,28,048			17,28,048	90,39,290	2,00,98,000
<b>Total 61 National Cadet Corps.:</b>						73,11,242	17,28,048			17,28,048	90,39,290	2,00,98,000
<b>Total 102 Youth Welfare Programme for Students:</b>						73,11,242	17,28,048			17,28,048	90,39,290	2,00,98,000
<b>Total 0 NULL:</b>						73,11,242	17,28,048			17,28,048	90,39,290	2,00,98,000
<b>Total 2204 Sports and Youth Services:</b>						9,62,37,343	1,99,35,871	-	22,372	1,99,13,499	11,61,50,842	26,91,23,000
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	44	01	4,88,40,740	1,03,99,640	-	22,372	1,03,77,268	5,92,18,008	7,23,29,000
<b>Total 1 :</b>						4,88,40,740	1,03,99,640	-	22,372	1,03,77,268	5,92,18,008	7,23,29,000
02						52,16,890	13,49,149			13,49,149	65,66,039	2,62,55,000
<b>Total 2 :</b>						52,16,890	13,49,149			13,49,149	65,66,039	2,62,55,000
07						28,98,808					28,98,808	5,92,43,000
<b>Total 7 :</b>						28,98,808					28,98,808	5,92,43,000
<b>Total 44 Head Office Establishment:</b>						5,69,56,438	1,17,48,789	-	22,372	1,17,26,417	6,86,82,855	15,78,27,000
49	01					44,14,662	9,14,350			9,14,350	53,29,012	65,28,000
<b>Total 1 :</b>						44,14,662	9,14,350			9,14,350	53,29,012	65,28,000
02						1,44,000	36,000			36,000	1,80,000	4,32,000
<b>Total 2 :</b>						1,44,000	36,000			36,000	1,80,000	4,32,000
07						2,56,272					2,56,272	52,68,000
<b>Total 7 :</b>						2,56,272					2,56,272	52,68,000
<b>Total 49 Pakyong District:</b>						48,14,934	9,50,350			9,50,350	57,65,284	1,22,28,000
<b>Total 60 Establishment:</b>						6,17,71,372	1,26,99,139	-	22,372	1,26,76,767	7,44,48,139	17,00,55,000
<b>Total 1 Direction and Administration:</b>						6,17,71,372	1,26,99,139	-	22,372	1,26,76,767	7,44,48,139	17,00,55,000
<b>Total 0 NULL:</b>						6,17,71,372	1,26,99,139	-	22,372	1,26,76,767	7,44,48,139	17,00,55,000
<b>Total 2204 Sports and Youth Services:</b>						9,62,37,343	1,99,35,871	-	22,372	1,99,13,499	11,61,50,842	26,91,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	46	01	34,59,952	9,78,264			9,78,264	44,38,216	66,19,000
Total 1 :						34,59,952	9,78,264			9,78,264	44,38,216	66,19,000
02						15,19,289	1,48,450			1,48,450	16,67,739	17,91,000
Total 2 :						15,19,289	1,48,450			1,48,450	16,67,739	17,91,000
07						2,30,923					2,30,923	53,67,000
Total 7 :						2,30,923					2,30,923	53,67,000
Total 46 Gyalshing District:						52,10,164	11,26,714			11,26,714	63,36,878	1,37,77,000
Total 60 Establishment:						52,10,164	11,26,714			11,26,714	63,36,878	1,37,77,000
Total 1 Direction and Administration:						52,10,164	11,26,714			11,26,714	63,36,878	1,37,77,000
Total 0 NULL:						52,10,164	11,26,714			11,26,714	63,36,878	1,37,77,000
Total 2204 Sports and Youth Services:						9,62,37,343	1,99,35,871	-	22,372	1,99,13,499	11,61,50,842	26,91,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	47	01	38,96,068	8,17,260			8,17,260	47,13,328	56,57,000
Total 1 :						38,96,068	8,17,260			8,17,260	47,13,328	56,57,000
02						3,06,000	76,500			76,500	3,82,500	9,18,000
Total 2 :						3,06,000	76,500			76,500	3,82,500	9,18,000
07						2,03,904					2,03,904	46,12,000
Total 7 :						2,03,904					2,03,904	46,12,000
Total 47 Mangan District:						44,05,972	8,93,760			8,93,760	52,99,732	1,11,87,000
Total 60 Establishment:						44,05,972	8,93,760			8,93,760	52,99,732	1,11,87,000
Total 1 Direction and Administration:						44,05,972	8,93,760			8,93,760	52,99,732	1,11,87,000
Total 0 NULL:						44,05,972	8,93,760			8,93,760	52,99,732	1,11,87,000
Total 2204 Sports and Youth Services:						9,62,37,343	1,99,35,871	-	22,372	1,99,13,499	11,61,50,842	26,91,23,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 39 Sports And Youth Affairs Parameter : 1 Voted														
2204	00	001	60	48	01			1,09,21,625	23,02,370		23,02,370	1,32,23,995	1,62,35,000	
				<b>Total 1 :</b>				1,09,21,625	23,02,370		23,02,370	1,32,23,995	1,62,35,000	
				02				13,75,300	2,58,000		2,58,000	16,33,300	40,31,000	
				<b>Total 2 :</b>				13,75,300	2,58,000		2,58,000	16,33,300	40,31,000	
				07				5,98,776	29,904		29,904	6,28,680	1,33,48,000	
				<b>Total 7 :</b>				5,98,776	29,904		29,904	6,28,680	1,33,48,000	
				<b>Total 48 Namchi District:</b>				1,28,95,701	25,90,274		25,90,274	1,54,85,975	3,36,14,000	
50	01							25,92,768				25,92,768	47,52,000	
				<b>Total 1 :</b>				25,92,768				25,92,768	47,52,000	
				02				9,23,175				9,23,175	34,89,000	
				<b>Total 2 :</b>				9,23,175				9,23,175	34,89,000	
				<b>Total 50 Soreng District:</b>				35,15,943				35,15,943	82,41,000	
				<b>Total 60 Establishment:</b>				1,64,11,644	25,90,274		25,90,274	1,90,01,918	4,18,55,000	
				<b>Total 1 Direction and Administration:</b>				1,64,11,644	25,90,274		25,90,274	1,90,01,918	4,18,55,000	
				<b>Total 0 NULL:</b>				1,64,11,644	25,90,274		25,90,274	1,90,01,918	4,18,55,000	
				<b>Total 2204 Sports and Youth Services:</b>				9,62,37,343	1,99,35,871	-	22,372	1,99,13,499	11,61,50,842	26,91,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	50	01	6,66,436	6,66,436			6,66,436	13,32,872	47,52,000
					<b>Total 1 :</b>	<b>6,66,436</b>	<b>6,66,436</b>			<b>6,66,436</b>	<b>13,32,872</b>	<b>47,52,000</b>
					02	2,90,725	2,31,500			2,31,500	5,22,225	34,89,000
					<b>Total 2 :</b>	<b>2,90,725</b>	<b>2,31,500</b>			<b>2,31,500</b>	<b>5,22,225</b>	<b>34,89,000</b>
					07	1,69,788					1,69,788	39,10,000
					<b>Total 7 :</b>	<b>1,69,788</b>					<b>1,69,788</b>	<b>39,10,000</b>
					<b>Total 50 Soreng District:</b>	<b>11,26,949</b>	<b>8,97,936</b>			<b>8,97,936</b>	<b>20,24,885</b>	<b>1,21,51,000</b>
					<b>Total 60 Establishment:</b>	<b>11,26,949</b>	<b>8,97,936</b>			<b>8,97,936</b>	<b>20,24,885</b>	<b>1,21,51,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>11,26,949</b>	<b>8,97,936</b>			<b>8,97,936</b>	<b>20,24,885</b>	<b>1,21,51,000</b>
					<b>Total 0 NULL:</b>	<b>11,26,949</b>	<b>8,97,936</b>			<b>8,97,936</b>	<b>20,24,885</b>	<b>1,21,51,000</b>
					<b>Total 2204 Sports and Youth Services:</b>	<b>9,62,37,343</b>	<b>1,99,35,871</b>	<b>-</b>	<b>22,372</b>	<b>1,99,13,499</b>	<b>11,61,50,842</b>	<b>26,91,23,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 5 Culture</b>											
<b>Parameter : 1 Voted</b>											
2205	00	001	00	44	01	2,41,91,279	65,63,650		65,63,650	3,07,54,929	3,96,88,000
					<b>Total 1 :</b>	2,41,91,279	65,63,650		65,63,650	3,07,54,929	3,96,88,000
					07		62,023		62,023	62,023	3,19,71,000
					<b>Total 7 :</b>		62,023		62,023	62,023	3,19,71,000
					<b>Total 44 Head Office Establishment:</b>	2,41,91,279	66,25,673		66,25,673	3,08,16,952	7,16,59,000
					<b>Total 0 NULL:</b>	2,41,91,279	66,25,673		66,25,673	3,08,16,952	7,16,59,000
					<b>Total 1 Direction and Administration:</b>	2,41,91,279	66,25,673		66,25,673	3,08,16,952	7,16,59,000
102	60	00	00	01		1,46,33,587	29,59,498		29,59,498	1,75,93,085	2,42,69,000
					<b>Total 1 NULL:</b>	1,46,33,587	29,59,498		29,59,498	1,75,93,085	2,42,69,000
					02	1,02,35,761				1,02,35,761	3,29,99,000
					<b>Total 2 NULL:</b>	1,02,35,761				1,02,35,761	3,29,99,000
					<b>Total 0 NULL:</b>	2,48,69,348	29,59,498		29,59,498	2,78,28,846	5,72,68,000
					<b>Total 60 Establishment:</b>	2,48,69,348	29,59,498		29,59,498	2,78,28,846	5,72,68,000
					<b>Total 102 Promotion of Arts and Culture:</b>	2,48,69,348	29,59,498		29,59,498	2,78,28,846	5,72,68,000
104	62	00	00	01		64,98,992				64,98,992	69,22,000
					<b>Total 1 NULL:</b>	64,98,992				64,98,992	69,22,000
					<b>Total 0 NULL:</b>	64,98,992				64,98,992	69,22,000
					<b>Total 62 State Archives:</b>	64,98,992				64,98,992	69,22,000
					<b>Total 104 Archives:</b>	64,98,992				64,98,992	69,22,000
105	63	00	00	01		92,29,515	19,40,468		19,40,468	1,11,69,983	1,27,39,000
					<b>Total 1 NULL:</b>	92,29,515	19,40,468		19,40,468	1,11,69,983	1,27,39,000
					07		25,997		25,997	25,997	1,05,44,000
					<b>Total 7 NULL:</b>		25,997		25,997	25,997	1,05,44,000
					<b>Total 0 NULL:</b>	92,29,515	19,66,465		19,66,465	1,11,95,980	2,32,83,000
					<b>Total 63 State Central and District Libraries:</b>	92,29,515	19,66,465		19,66,465	1,11,95,980	2,32,83,000
					<b>Total 105 Public Libraries:</b>	92,29,515	19,66,465		19,66,465	1,11,95,980	2,32,83,000
911	00	00	00	00		- 1,43,995				- 1,43,995	
					<b>Total 0 NULL:</b>	- 1,43,995				- 1,43,995	
					<b>Total 0 NULL:</b>	- 1,43,995				- 1,43,995	
					<b>Total 0 NULL:</b>	- 1,43,995				- 1,43,995	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 1,43,995				- 1,43,995	
					<b>Total 0 NULL:</b>	6,46,45,139	1,15,51,636		1,15,51,636	7,61,96,775	15,91,32,000
					<b>Total 2205 Art and Culture:</b>	6,46,45,139	1,15,51,636		1,15,51,636	7,61,96,775	15,91,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	001	60	00	01	8,88,22,029	2,13,17,948			2,13,17,948	11,01,39,977	12,33,54,000
					<b>Total 1 NULL:</b>	8,88,22,029	2,13,17,948			2,13,17,948	11,01,39,977	12,33,54,000
					06		2,85,317			2,85,317	2,85,317	61,68,000
					<b>Total 6 NULL:</b>		2,85,317			2,85,317	2,85,317	61,68,000
					07	86,97,040	54,000			54,000	87,51,040	10,10,48,000
					<b>Total 7 NULL:</b>	86,97,040	54,000			54,000	87,51,040	10,10,48,000
					11		88,764			88,764	88,764	8,25,000
					<b>Total 11 NULL:</b>		88,764			88,764	88,764	8,25,000
					24		16,04,027			16,04,027	16,04,027	1,73,55,000
					<b>Total 24 NULL:</b>		16,04,027			16,04,027	16,04,027	1,73,55,000
					<b>Total 0 NULL:</b>	9,75,19,069	2,33,50,056			2,33,50,056	12,08,69,125	24,87,50,000
					<b>Total 60 Establishment:</b>	9,75,19,069	2,33,50,056			2,33,50,056	12,08,69,125	24,87,50,000
	61		00		01	2,18,41,662	45,33,660			45,33,660	2,63,75,322	3,92,73,000
					<b>Total 1 NULL:</b>	2,18,41,662	45,33,660			45,33,660	2,63,75,322	3,92,73,000
					<b>Total 0 NULL:</b>	2,18,41,662	45,33,660			45,33,660	2,63,75,322	3,92,73,000
					<b>Total 61 State Heath Mechanical Workshop:</b>	2,18,41,662	45,33,660			45,33,660	2,63,75,322	3,92,73,000
	70		00		49	15,51,65,329	1,12,00,000			1,12,00,000	16,63,65,329	56,12,00,000
					<b>Total 49 NULL:</b>	15,51,65,329	1,12,00,000			1,12,00,000	16,63,65,329	56,12,00,000
					<b>Total 0 NULL:</b>	15,51,65,329	1,12,00,000			1,12,00,000	16,63,65,329	56,12,00,000
					<b>Total 70 Repayment Interest payment of Loan Contacted by STCS:</b>	15,51,65,329	1,12,00,000			1,12,00,000	16,63,65,329	56,12,00,000
					<b>Total 1 Direction and Administration:</b>	27,45,26,060	3,90,83,716			3,90,83,716	31,36,09,776	84,92,23,000
	109	44	00		01	13,36,688	2,79,814			2,79,814	16,16,502	19,66,000
					<b>Total 1 NULL:</b>	13,36,688	2,79,814			2,79,814	16,16,502	19,66,000
					<b>Total 0 NULL:</b>	13,36,688	2,79,814			2,79,814	16,16,502	19,66,000
					<b>Total 44 Head Office Establishment:</b>	13,36,688	2,79,814			2,79,814	16,16,502	19,66,000
					<b>Total 109 School Health Scheme:</b>	13,36,688	2,79,814			2,79,814	16,16,502	19,66,000
	110	61	00		01	87,28,818	18,31,721			18,31,721	1,05,60,539	1,34,41,000
					<b>Total 1 NULL:</b>	87,28,818	18,31,721			18,31,721	1,05,60,539	1,34,41,000
					07	5,05,429				5,05,429	5,05,429	1,10,70,000
					<b>Total 7 NULL:</b>	5,05,429				5,05,429	5,05,429	1,10,70,000
					<b>Total 0 NULL:</b>	92,34,247	18,31,721			18,31,721	1,10,65,968	2,45,11,000
					<b>Total 61 Central Health Stores:</b>	92,34,247	18,31,721			18,31,721	1,10,65,968	2,45,11,000
	62		00		01	44,63,27,528	9,17,61,403			9,17,61,403	53,80,88,931	64,08,49,000
					<b>Total 1 NULL:</b>	44,63,27,528	9,17,61,403			9,17,61,403	53,80,88,931	64,08,49,000
					02	4,91,16,244	1,17,04,987			1,17,04,987	6,08,21,231	13,22,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	62	00								
						<b>Total 2 NULL:</b>	4,91,16,244	1,17,04,987		1,17,04,987	6,08,21,231	13,22,39,000
					06			5,84,112		5,84,112	5,84,112	3,20,42,000
						<b>Total 6 NULL:</b>		5,84,112		5,84,112	5,84,112	3,20,42,000
					07		2,52,64,127	9,892		9,892	2,52,74,019	57,46,52,000
						<b>Total 7 NULL:</b>	2,52,64,127	9,892		9,892	2,52,74,019	57,46,52,000
					13		19,500				19,500	33,98,000
						<b>Total 13 NULL:</b>	19,500				19,500	33,98,000
						<b>Total 0 NULL:</b>	52,07,27,399	10,40,60,394		10,40,60,394	62,47,87,793	1,38,31,80,000
						<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>	52,07,27,399	10,40,60,394		10,40,60,394	62,47,87,793	1,38,31,80,000
	82	00	21				24,99,927				24,99,927	1,00,00,000
						<b>Total 21 NULL:</b>	24,99,927				24,99,927	1,00,00,000
						<b>Total 0 NULL:</b>	24,99,927				24,99,927	1,00,00,000
						<b>Total 82 Filling of Oxygen Cylinders:</b>	24,99,927				24,99,927	1,00,00,000
	83	59	21				58,99,400				58,99,400	3,00,00,000
						<b>Total 21 :</b>	58,99,400				58,99,400	3,00,00,000
						<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>	58,99,400				58,99,400	3,00,00,000
						<b>Total 83 Centralised Purchase of Dietary Materials:</b>	58,99,400				58,99,400	3,00,00,000
						<b>Total 110 Hospital and Dispensaries:</b>	53,83,60,973	10,58,92,115		10,58,92,115	64,42,53,088	1,44,76,91,000
	800	64	44	01			4,65,672	98,296		98,296	5,63,968	6,69,000
						<b>Total 1 :</b>	4,65,672	98,296		98,296	5,63,968	6,69,000
						<b>Total 44 Head Office Establishment:</b>	4,65,672	98,296		98,296	5,63,968	6,69,000
					59	01	19,18,112				19,18,112	23,59,000
						<b>Total 1 :</b>	19,18,112				19,18,112	23,59,000
						<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>	19,18,112				19,18,112	23,59,000
						<b>Total 64 Indigenous System of Medicines:</b>	23,83,784	98,296		98,296	24,82,080	30,28,000
						<b>Total 800 Other Expenditure:</b>	23,83,784	98,296		98,296	24,82,080	30,28,000
	911	00	00	00			- 33,697	- 1,00,000		- 1,00,000	- 1,33,697	
						<b>Total 0 NULL:</b>	- 33,697	- 1,00,000		- 1,00,000	- 1,33,697	
						<b>Total 0 NULL:</b>	- 33,697	- 1,00,000		- 1,00,000	- 1,33,697	
						<b>Total 0 NULL:</b>	- 33,697	- 1,00,000		- 1,00,000	- 1,33,697	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 33,697	- 1,00,000		- 1,00,000	- 1,33,697	
						<b>Total 1 Urban Health Services-Allopathy:</b>	81,65,73,808	14,53,53,941	- 1,00,000	14,52,53,941	96,18,27,749	2,30,19,08,000
05	105	66	00	01			35,93,240	7,23,484		7,23,484	43,16,724	53,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	05	105	66	00								
						<b>Total 1 NULL:</b>	<b>35,93,240</b>	<b>7,23,484</b>		<b>7,23,484</b>	<b>43,16,724</b>	<b>53,98,000</b>
						<b>Total 0 NULL:</b>	<b>35,93,240</b>	<b>7,23,484</b>		<b>7,23,484</b>	<b>43,16,724</b>	<b>53,98,000</b>
						<b>Total 66 Pharmacy College, Sajong:</b>	<b>35,93,240</b>	<b>7,23,484</b>		<b>7,23,484</b>	<b>43,16,724</b>	<b>53,98,000</b>
			71	00	01		86,96,138				86,96,138	96,90,000
						<b>Total 1 NULL:</b>	<b>86,96,138</b>				<b>86,96,138</b>	<b>96,90,000</b>
						<b>Total 0 NULL:</b>	<b>86,96,138</b>				<b>86,96,138</b>	<b>96,90,000</b>
						<b>Total 71 Development of Nursing Services:</b>	<b>86,96,138</b>				<b>86,96,138</b>	<b>96,90,000</b>
						<b>Total 105 Allopathy:</b>	<b>1,22,89,378</b>	<b>7,23,484</b>		<b>7,23,484</b>	<b>1,30,12,862</b>	<b>1,50,88,000</b>
						<b>Total 5 Medical Education, Training and Research:</b>	<b>1,22,89,378</b>	<b>7,23,484</b>		<b>7,23,484</b>	<b>1,30,12,862</b>	<b>1,50,88,000</b>
06	101	15	82	31		3,00,00,000					3,00,00,000	8,00,00,000
						<b>Total 31 :</b>	<b>3,00,00,000</b>				<b>3,00,00,000</b>	<b>8,00,00,000</b>
							4,18,31,000				4,18,31,000	8,83,81,000
						<b>Total 36 :</b>	<b>4,18,31,000</b>				<b>4,18,31,000</b>	<b>8,83,81,000</b>
						<b>Total 82 State Health Society, Sikkim:</b>	<b>7,18,31,000</b>				<b>7,18,31,000</b>	<b>16,83,81,000</b>
						<b>Total 15 National Health Mission including NRHM:</b>	<b>7,18,31,000</b>				<b>7,18,31,000</b>	<b>16,83,81,000</b>
66	44	01				31,21,534	5,19,314			5,19,314	36,40,848	46,32,000
						<b>Total 1 :</b>	<b>31,21,534</b>	<b>5,19,314</b>		<b>5,19,314</b>	<b>36,40,848</b>	<b>46,32,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>31,21,534</b>	<b>5,19,314</b>		<b>5,19,314</b>	<b>36,40,848</b>	<b>46,32,000</b>
						<b>Total 66 National Vector Borne Disease Control Programme:</b>	<b>31,21,534</b>	<b>5,19,314</b>		<b>5,19,314</b>	<b>36,40,848</b>	<b>46,32,000</b>
67	44	01				53,57,854	11,13,558			11,13,558	64,71,412	78,20,000
						<b>Total 1 :</b>	<b>53,57,854</b>	<b>11,13,558</b>		<b>11,13,558</b>	<b>64,71,412</b>	<b>78,20,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>53,57,854</b>	<b>11,13,558</b>		<b>11,13,558</b>	<b>64,71,412</b>	<b>78,20,000</b>
						<b>Total 67 National Tuberculosis Control Programme:</b>	<b>53,57,854</b>	<b>11,13,558</b>		<b>11,13,558</b>	<b>64,71,412</b>	<b>78,20,000</b>
69	00	01				20,15,348	6,76,756			6,76,756	26,92,104	49,30,000
						<b>Total 1 NULL:</b>	<b>20,15,348</b>	<b>6,76,756</b>		<b>6,76,756</b>	<b>26,92,104</b>	<b>49,30,000</b>
						<b>Total 0 NULL:</b>	<b>20,15,348</b>	<b>6,76,756</b>		<b>6,76,756</b>	<b>26,92,104</b>	<b>49,30,000</b>
						<b>Total 69 National Leprosy Control Programme:</b>	<b>20,15,348</b>	<b>6,76,756</b>		<b>6,76,756</b>	<b>26,92,104</b>	<b>49,30,000</b>
70	00	36				62,50,000					62,50,000	1,12,66,000
						<b>Total 36 NULL:</b>	<b>62,50,000</b>				<b>62,50,000</b>	<b>1,12,66,000</b>
						<b>Total 0 NULL:</b>	<b>62,50,000</b>				<b>62,50,000</b>	<b>1,12,66,000</b>
						<b>Total 70 Thyroid Centre:</b>	<b>62,50,000</b>				<b>62,50,000</b>	<b>1,12,66,000</b>
						<b>Total 101 Prevention and control of diseases:</b>						

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 13 Health And Family Welfare</b>											
<b>Parameter : 1 Voted</b>											
2210	06	101			8,85,75,736	23,09,628			23,09,628	9,08,85,364	19,70,29,000
		102	70	00 01	48,49,516	9,69,816			9,69,816	58,19,332	82,40,000
				<b>Total 1 NULL:</b>	48,49,516	9,69,816			9,69,816	58,19,332	82,40,000
				<b>Total 0 NULL:</b>	48,49,516	9,69,816			9,69,816	58,19,332	82,40,000
				<b>Total 70 Prevention of Food Adulteration:</b>	48,49,516	9,69,816			9,69,816	58,19,332	82,40,000
				<b>Total 102 Prevention of food adulteration:</b>	48,49,516	9,69,816			9,69,816	58,19,332	82,40,000
104	71	00	01		14,53,794					14,53,794	54,57,000
				<b>Total 1 NULL:</b>	14,53,794					14,53,794	54,57,000
				<b>Total 0 NULL:</b>	14,53,794					14,53,794	54,57,000
				<b>Total 71 Drug Cell:</b>	14,53,794					14,53,794	54,57,000
				<b>Total 104 Drug control:</b>	14,53,794					14,53,794	54,57,000
107	17	00	36		21,28,000					21,28,000	48,73,000
				<b>Total 36 NULL:</b>	21,28,000					21,28,000	48,73,000
				<b>Total 0 NULL:</b>	21,28,000					21,28,000	48,73,000
				<b>Total 17 National Mission on Ayush including Mission on Medicinal Plants:</b>	21,28,000					21,28,000	48,73,000
				<b>Total 107 Public Health Laboratories:</b>	21,28,000					21,28,000	48,73,000
112	72	44	01		59,35,394	12,44,556			12,44,556	71,79,950	92,42,000
				<b>Total 1 :</b>	59,35,394	12,44,556			12,44,556	71,79,950	92,42,000
				<b>Total 44 Head Office Establishment:</b>	59,35,394	12,44,556			12,44,556	71,79,950	92,42,000
				<b>Total 72 Health Campaign:</b>	59,35,394	12,44,556			12,44,556	71,79,950	92,42,000
				<b>Total 112 Public Health Education:</b>	59,35,394	12,44,556			12,44,556	71,79,950	92,42,000
				<b>Total 6 Public Health:</b>	10,29,42,440	45,24,000			45,24,000	10,74,66,440	22,48,41,000
				<b>Total 2210 Medical and Public Health:</b>	1,79,10,06,778	28,88,40,246	-	1,55,808	28,86,84,438	2,07,96,91,216	5,93,39,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	12,71,00,000					12,71,00,000	55,00,00,000
					<b>Total 82 NULL:</b>	12,71,00,000					12,71,00,000	55,00,00,000
					<b>Total 0 NULL:</b>	12,71,00,000					12,71,00,000	55,00,00,000
					<b>Total 15 National Health Mission including NRHM:</b>	12,71,00,000					12,71,00,000	55,00,00,000
					<b>Total 101 Prevention and control of diseases:</b>	12,71,00,000					12,71,00,000	55,00,00,000
					<b>Total 6 Public Health:</b>	12,71,00,000					12,71,00,000	55,00,00,000
					<b>Total 2210 Medical and Public Health:</b>	1,79,10,06,778	28,88,40,246	-	1,55,808	28,86,84,438	2,07,96,91,216	5,93,39,97,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted														
2210	01	110	62	00	01	-	1,28,623				-	1,28,623	64,08,49,000	
							<b>Total 1 NULL:</b>					-	1,28,623	64,08,49,000
							<b>Total 0 NULL:</b>					-	1,28,623	64,08,49,000
							<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>					-	1,28,623	64,08,49,000
	63		73		02	-	34,215				-	34,215	8,42,48,000	
							<b>Total 2 :</b>					-	34,215	8,42,48,000
							<b>Total 73 Namchi Hospital:</b>					-	34,215	8,42,48,000
		74		01		9,92,40,505	2,11,08,981			2,11,08,981	12,03,49,486	14,44,87,000		
							<b>Total 1 Purchase of Drugs/Diagonostic/DDK:</b>			2,11,08,981	12,03,49,486	14,44,87,000		
				02		2,98,68,950	64,38,460			64,38,460	3,63,07,410	7,75,54,000		
							<b>Total 2 Purchase of Drugs/Diagonostic/DDK:</b>			64,38,460	3,63,07,410	7,75,54,000		
				06				1,19,674		1,19,674	1,19,674	72,24,000		
							<b>Total 6 Purchase of Drugs/Diagonostic/DDK:</b>			1,19,674	1,19,674	72,24,000		
				07		91,96,586	10,37,634			10,37,634	1,02,34,220	12,04,77,000		
							<b>Total 7 Purchase of Drugs/Diagonostic/DDK:</b>			10,37,634	1,02,34,220	12,04,77,000		
				11				40,700		40,700	40,700	2,07,000		
							<b>Total 11 Purchase of Drugs/Diagonostic/DDK:</b>			40,700	40,700	2,07,000		
				13				18,325		18,325	18,325	6,00,000		
							<b>Total 13 Purchase of Drugs/Diagonostic/DDK:</b>			18,325	18,325	6,00,000		
				24				45,785		45,785	45,785	8,45,000		
							<b>Total 24 Purchase of Drugs/Diagonostic/DDK:</b>			45,785	45,785	8,45,000		
							<b>Total 74 Singtam Hospital:</b>			2,88,09,559	16,71,15,600	35,13,94,000		
							<b>Total 63 Other Hospitals(PMGY):</b>			2,88,09,559	16,70,81,385	43,56,42,000		
	83		60		21	20,99,400					20,99,400	1,09,99,000		
							<b>Total 21 :</b>				20,99,400	1,09,99,000		
							<b>Total 60 Singtam Hospital:</b>				20,99,400	1,09,99,000		
							<b>Total 83 Centralised Purchase of Dietary Materials:</b>				20,99,400	1,09,99,000		
							<b>Total 110 Hospital and Dispensaries:</b>			2,88,09,559	16,90,52,162	1,08,74,90,000		
	911	00	00		00	-	19,854	-	55,808	-	55,808	-	75,662	
							<b>Total 0 NULL:</b>				-	55,808	-	75,662

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted														
2210	01	911	00	00		Total 0 NULL:	-	19,854	-	55,808	-	55,808	-	75,662
						Total 0 NULL:	-	19,854	-	55,808	-	55,808	-	75,662
						Total 911 Deduct Recoveries of Overpayments:	-	19,854	-	55,808	-	55,808	-	75,662
						Total 1 Urban Health Services-Allopathy:	14,02,22,749	2,88,09,559	-	55,808	2,87,53,751	16,89,76,500	1,08,74,90,000	
03	101	00	45	01			1,63,02,509	10,90,712		10,90,712	1,73,93,221	7,24,35,000		
						Total 1 :	1,63,02,509	10,90,712		10,90,712	1,73,93,221	7,24,35,000		
						06		1,61,101		1,61,101	1,61,101	36,16,000		
						Total 6 :		1,61,101		1,61,101	1,61,101	36,16,000		
						07		53,65,529		53,65,529	53,65,529	6,07,63,000		
						Total 7 :		53,65,529		53,65,529	53,65,529	6,07,63,000		
						11		22,975		22,975	22,975	97,000		
						Total 11 :		22,975		22,975	22,975	97,000		
						13		45,698		45,698	45,698	4,95,000		
						Total 13 :		45,698		45,698	45,698	4,95,000		
						Total 45 East District:	1,63,02,509	66,86,015		66,86,015	2,29,88,524	13,74,06,000		
						Total 0 NULL:	1,63,02,509	66,86,015		66,86,015	2,29,88,524	13,74,06,000		
						Total 101 Health Sub-centres:	1,63,02,509	66,86,015		66,86,015	2,29,88,524	13,74,06,000		
103	00	45	01				96,83,158	-	16,95,050	-	16,95,050	79,88,108	7,59,12,000	
						Total 1 :	96,83,158	-	16,95,050	-	16,95,050	79,88,108	7,59,12,000	
						07		34,01,921		34,01,921	34,01,921	6,37,88,000		
						Total 7 :		34,01,921		34,01,921	34,01,921	6,37,88,000		
						11		22,250		22,250	22,250	99,000		
						Total 11 :		22,250		22,250	22,250	99,000		
						13		18,631		18,631	18,631	2,48,000		
						Total 13 :		18,631		18,631	18,631	2,48,000		
						Total 45 East District:	96,83,158	17,47,752		17,47,752	1,14,30,910	14,00,47,000		
						Total 0 NULL:	96,83,158	17,47,752		17,47,752	1,14,30,910	14,00,47,000		
						Total 103 Primary Health Centres:	96,83,158	17,47,752		17,47,752	1,14,30,910	14,00,47,000		
						Total 3 Rural Health Services - Allopathy:	2,59,85,667	84,33,767		84,33,767	3,44,19,434	27,74,53,000		
06	101	66	45	01			27,65,507	5,41,898		5,41,898	33,07,405	39,61,000		
						Total 1 :	27,65,507	5,41,898		5,41,898	33,07,405	39,61,000		
						Total 45 East District:	27,65,507	5,41,898		5,41,898	33,07,405	39,61,000		
						Total 66 National Vector Borne Disease Control Programme:	27,65,507	5,41,898		5,41,898	33,07,405	39,61,000		
						Total 101 Prevention and control of diseases:	27,65,507	5,41,898		5,41,898	33,07,405	39,61,000		
112	72	45	01				9,88,428	-	1,83,074	-	1,83,074	8,05,354	29,51,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	06	112	72	45									
					<b>Total 1 :</b>	<b>9,88,428</b>	<b>-</b>	<b>1,83,074</b>		<b>-</b>	<b>1,83,074</b>	<b>8,05,354</b>	<b>29,51,000</b>
					<b>07</b>			<b>3,87,428</b>			<b>3,87,428</b>	<b>3,87,428</b>	<b>23,82,000</b>
					<b>Total 7 :</b>			<b>3,87,428</b>			<b>3,87,428</b>	<b>3,87,428</b>	<b>23,82,000</b>
					<b>Total 45 East District:</b>	<b>9,88,428</b>		<b>2,04,354</b>			<b>2,04,354</b>	<b>11,92,782</b>	<b>53,33,000</b>
					<b>Total 72 Health Campaign:</b>	<b>9,88,428</b>		<b>2,04,354</b>			<b>2,04,354</b>	<b>11,92,782</b>	<b>53,33,000</b>
					<b>Total 112 Public Health Education:</b>	<b>9,88,428</b>		<b>2,04,354</b>			<b>2,04,354</b>	<b>11,92,782</b>	<b>53,33,000</b>
					<b>Total 6 Public Health:</b>	<b>37,53,935</b>		<b>7,46,252</b>			<b>7,46,252</b>	<b>45,00,187</b>	<b>92,94,000</b>
					<b>Total 2210 Medical and Public Health:</b>	<b>1,79,10,06,778</b>		<b>28,88,40,246</b>	<b>-</b>	<b>1,55,808</b>	<b>28,86,84,438</b>	<b>2,07,96,91,216</b>	<b>5,93,39,97,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	71	01	5,12,53,672	1,09,03,040			1,09,03,040	6,21,56,712	8,77,02,000
Total 1 :						5,12,53,672	1,09,03,040			1,09,03,040	6,21,56,712	8,77,02,000
				02		84,26,235	22,57,810			22,57,810	1,06,84,045	3,09,05,000
Total 2 :						84,26,235	22,57,810			22,57,810	1,06,84,045	3,09,05,000
				07		54,76,567					54,76,567	7,31,09,000
Total 7 :						54,76,567					54,76,567	7,31,09,000
Total 71 Gyalshing Hospital:						6,51,56,474	1,31,60,850			1,31,60,850	7,83,17,324	19,17,16,000
Total 63 Other Hospitals(PMGY):						6,51,56,474	1,31,60,850			1,31,60,850	7,83,17,324	19,17,16,000
Total 110 Hospital and Dispensaries:						6,51,56,474	1,31,60,850			1,31,60,850	7,83,17,324	19,17,16,000
Total 1 Urban Health Services-Allopathy:						6,51,56,474	1,31,60,850			1,31,60,850	7,83,17,324	19,17,16,000
03	101	00	46	01		80,43,932	17,93,112			17,93,112	98,37,044	86,90,000
Total 1 :						80,43,932	17,93,112			17,93,112	98,37,044	86,90,000
				02		14,39,075	3,96,400			3,96,400	18,35,475	37,62,000
Total 2 :						14,39,075	3,96,400			3,96,400	18,35,475	37,62,000
Total 46 West District:						94,83,007	21,89,512			21,89,512	1,16,72,519	1,24,52,000
Total 0 NULL:						94,83,007	21,89,512			21,89,512	1,16,72,519	1,24,52,000
Total 101 Health Sub-centres:						94,83,007	21,89,512			21,89,512	1,16,72,519	1,24,52,000
	103	00	46	01		1,11,96,221	21,88,070			21,88,070	1,33,84,291	2,23,94,000
Total 1 :						1,11,96,221	21,88,070			21,88,070	1,33,84,291	2,23,94,000
				02		58,65,698	16,22,298			16,22,298	74,87,996	1,80,25,000
Total 2 :						58,65,698	16,22,298			16,22,298	74,87,996	1,80,25,000
Total 46 West District:						1,70,61,919	38,10,368			38,10,368	2,08,72,287	4,04,19,000
Total 0 NULL:						1,70,61,919	38,10,368			38,10,368	2,08,72,287	4,04,19,000
Total 103 Primary Health Centres:						1,70,61,919	38,10,368			38,10,368	2,08,72,287	4,04,19,000
Total 3 Rural Health Services - Allopathy:						2,65,44,926	59,99,880			59,99,880	3,25,44,806	5,28,71,000
06	101	66	46	01		13,72,992	2,88,362			2,88,362	16,61,354	20,60,000
Total 1 :						13,72,992	2,88,362			2,88,362	16,61,354	20,60,000
Total 46 West District:						13,72,992	2,88,362			2,88,362	16,61,354	20,60,000
Total 66 National Vector Borne Disease Control Programme:						13,72,992	2,88,362			2,88,362	16,61,354	20,60,000
	67	46	01			18,41,092	3,82,652			3,82,652	22,23,744	27,00,000
Total 1 :						18,41,092	3,82,652			3,82,652	22,23,744	27,00,000
Total 46 West District:						18,41,092	3,82,652			3,82,652	22,23,744	27,00,000
Total 67 National Tuberculosis Control Programme:						18,41,092	3,82,652			3,82,652	22,23,744	27,00,000
Total 101 Prevention and control of diseases:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101				32,14,084	6,71,014			6,71,014	38,85,098	47,60,000
		112	72	46	01	4,46,130	90,970			90,970	5,37,100	6,57,000
Total 1 :						4,46,130	90,970			90,970	5,37,100	6,57,000
Total 46 West District:						4,46,130	90,970			90,970	5,37,100	6,57,000
Total 72 Health Campaign:						4,46,130	90,970			90,970	5,37,100	6,57,000
Total 112 Public Health Education:						4,46,130	90,970			90,970	5,37,100	6,57,000
Total 6 Public Health:						36,60,214	7,61,984			7,61,984	44,22,198	54,17,000
Total 2210 Medical and Public Health:						1,79,10,06,778	28,88,40,246	-	1,55,808	28,86,84,438	2,07,96,91,216	5,93,39,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>											
<b>Grant : 13 Health And Family Welfare</b>											
<b>Parameter : 1 Voted</b>											
2210	01	110	63	72	01	4,15,24,811	85,11,440		85,11,440	5,00,36,251	6,35,52,000
					<b>Total 1 :</b>	4,15,24,811	85,11,440		85,11,440	5,00,36,251	6,35,52,000
				02		1,46,74,015	29,33,715		29,33,715	1,76,07,730	3,83,17,000
				<b>Total 2 :</b>	1,46,74,015	29,33,715		29,33,715	1,76,07,730	3,83,17,000	
				07		47,80,761	4,20,128		4,20,128	52,00,889	5,27,51,000
				<b>Total 7 :</b>	47,80,761	4,20,128		4,20,128	52,00,889	5,27,51,000	
				<b>Total 72 Mangan Hospital:</b>	6,09,79,587	1,18,65,283			1,18,65,283	7,28,44,870	15,46,20,000
				<b>Total 63 Other Hospitals(PMGY):</b>	6,09,79,587	1,18,65,283			1,18,65,283	7,28,44,870	15,46,20,000
				<b>Total 110 Hospital and Dispensaries:</b>	6,09,79,587	1,18,65,283			1,18,65,283	7,28,44,870	15,46,20,000
				<b>Total 1 Urban Health Services-Allopathy:</b>	6,09,79,587	1,18,65,283			1,18,65,283	7,28,44,870	15,46,20,000
03	101	00	47	01		2,23,29,256	44,77,744		44,77,744	2,68,07,000	3,45,54,000
				<b>Total 1 :</b>	2,23,29,256	44,77,744			44,77,744	2,68,07,000	3,45,54,000
				<b>Total 47 North District:</b>	2,23,29,256	44,77,744			44,77,744	2,68,07,000	3,45,54,000
				<b>Total 0 NULL:</b>	2,23,29,256	44,77,744			44,77,744	2,68,07,000	3,45,54,000
				<b>Total 101 Health Sub-centres:</b>	2,23,29,256	44,77,744			44,77,744	2,68,07,000	3,45,54,000
	103	00	47	01		1,73,53,680	35,99,875		35,99,875	2,09,53,555	2,69,35,000
				<b>Total 1 :</b>	1,73,53,680	35,99,875			35,99,875	2,09,53,555	2,69,35,000
				<b>Total 47 North District:</b>	1,73,53,680	35,99,875			35,99,875	2,09,53,555	2,69,35,000
				<b>Total 0 NULL:</b>	1,73,53,680	35,99,875			35,99,875	2,09,53,555	2,69,35,000
				<b>Total 103 Primary Health Centres:</b>	1,73,53,680	35,99,875			35,99,875	2,09,53,555	2,69,35,000
				<b>Total 3 Rural Health Services - Allopathy:</b>	3,96,82,936	80,77,619			80,77,619	4,77,60,555	6,14,89,000
06	101	67	47	01		1,87,190	32,490		32,490	2,19,680	4,39,000
				<b>Total 1 :</b>	1,87,190	32,490			32,490	2,19,680	4,39,000
				<b>Total 47 North District:</b>	1,87,190	32,490			32,490	2,19,680	4,39,000
				<b>Total 67 National Tuberculosis Control Programme:</b>	1,87,190	32,490			32,490	2,19,680	4,39,000
				<b>Total 101 Prevention and control of diseases:</b>	1,87,190	32,490			32,490	2,19,680	4,39,000
112	72	47	01			10,27,442	3,57,552		3,57,552	13,84,994	19,11,000
				<b>Total 1 :</b>	10,27,442	3,57,552			3,57,552	13,84,994	19,11,000
				<b>Total 47 North District:</b>	10,27,442	3,57,552			3,57,552	13,84,994	19,11,000
				<b>Total 72 Health Campaign:</b>	10,27,442	3,57,552			3,57,552	13,84,994	19,11,000
				<b>Total 112 Public Health Education:</b>	10,27,442	3,57,552			3,57,552	13,84,994	19,11,000
				<b>Total 6 Public Health:</b>	12,14,632	3,90,042			3,90,042	16,04,674	23,50,000
				<b>Total 2210 Medical and Public Health:</b>	1,79,10,06,778	28,88,40,246	-	1,55,808	28,86,84,438	2,07,96,91,216	5,93,39,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	73	01	11,39,42,131	1,79,84,677			1,79,84,677	13,19,26,808	17,13,99,000
Total 1 :						11,39,42,131	1,79,84,677			1,79,84,677	13,19,26,808	17,13,99,000
02						2,68,42,801	68,93,958			68,93,958	3,37,36,759	8,42,48,000
Total 2 :						2,68,42,801	68,93,958			68,93,958	3,37,36,759	8,42,48,000
07						1,18,97,453					1,18,97,453	14,16,08,000
Total 7 :						1,18,97,453					1,18,97,453	14,16,08,000
13						1,98,857					1,98,857	6,01,000
Total 13 :						1,98,857					1,98,857	6,01,000
Total 73 Namchi Hospital:						15,28,81,242	2,48,78,635			2,48,78,635	17,77,59,877	39,78,56,000
77 01						35,68,730	7,47,514			7,47,514	43,16,244	62,32,000
Total 1 :						35,68,730	7,47,514			7,47,514	43,16,244	62,32,000
Total 77 T.B. Hospital Namchi:						35,68,730	7,47,514			7,47,514	43,16,244	62,32,000
Total 63 Other Hospitals(PMGY):						15,64,49,972	2,56,26,149			2,56,26,149	18,20,76,121	40,40,88,000
Total 110 Hospital and Dispensaries:						15,64,49,972	2,56,26,149			2,56,26,149	18,20,76,121	40,40,88,000
Total 1 Urban Health Services-Allopathy:						15,64,49,972	2,56,26,149			2,56,26,149	18,20,76,121	40,40,88,000
03	101	00	48	01		1,64,07,559	88,60,656			88,60,656	2,52,68,215	2,40,92,000
Total 1 :						1,64,07,559	88,60,656			88,60,656	2,52,68,215	2,40,92,000
Total 48 South District:						1,64,07,559	88,60,656			88,60,656	2,52,68,215	2,40,92,000
Total 0 NULL:						1,64,07,559	88,60,656			88,60,656	2,52,68,215	2,40,92,000
Total 101 Health Sub-centres:						1,64,07,559	88,60,656			88,60,656	2,52,68,215	2,40,92,000
103 00 48 01						4,17,29,963	88,46,456			88,46,456	5,05,76,419	6,32,39,000
Total 1 :						4,17,29,963	88,46,456			88,46,456	5,05,76,419	6,32,39,000
Total 48 South District:						4,17,29,963	88,46,456			88,46,456	5,05,76,419	6,32,39,000
Total 0 NULL:						4,17,29,963	88,46,456			88,46,456	5,05,76,419	6,32,39,000
Total 103 Primary Health Centres:						4,17,29,963	88,46,456			88,46,456	5,05,76,419	6,32,39,000
Total 3 Rural Health Services - Allopathy:						5,81,37,522	1,77,07,112			1,77,07,112	7,58,44,634	8,73,31,000
06	101	67	48	01		9,22,378	1,82,990			1,82,990	11,05,368	9,21,000
Total 1 :						9,22,378	1,82,990			1,82,990	11,05,368	9,21,000
Total 48 South District:						9,22,378	1,82,990			1,82,990	11,05,368	9,21,000
Total 67 National Tuberculosis Control Programme:						9,22,378	1,82,990			1,82,990	11,05,368	9,21,000
Total 101 Prevention and control of diseases:						9,22,378	1,82,990			1,82,990	11,05,368	9,21,000
112	72	48	01			20,01,568					20,01,568	29,38,000
Total 1 :						20,01,568					20,01,568	29,38,000
Total 48 South District:						20,01,568					20,01,568	29,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	Total 72 Health Campaign:		20,01,568					20,01,568	29,38,000
				Total 112 Public Health Education:		20,01,568					20,01,568	29,38,000
				Total 6 Public Health:		29,23,946	1,82,990			1,82,990	31,06,936	38,59,000
				Total 2210 Medical and Public Health:		1,79,10,06,778	28,88,40,246	-	1,55,808	28,86,84,438	2,07,96,91,216	5,93,39,97,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	03	101	00	45	01	3,99,42,310	-	1,19,03,737		-	1,19,03,737	2,80,38,573	7,24,35,000
Total 1 :						3,99,42,310	-	1,19,03,737		-	1,19,03,737	2,80,38,573	7,24,35,000
06								2,80,103			2,80,103	2,80,103	36,16,000
Total 6 :								2,80,103			2,80,103	2,80,103	36,16,000
07								1,16,60,888			1,16,60,888	1,16,60,888	6,07,63,000
Total 7 :								1,16,60,888			1,16,60,888	1,16,60,888	6,07,63,000
Total 45 East District:						3,99,42,310		37,254			37,254	3,99,79,564	13,68,14,000
Total 0 NULL:						3,99,42,310		37,254			37,254	3,99,79,564	13,68,14,000
Total 101 Health Sub-centres:						3,99,42,310		37,254			37,254	3,99,79,564	13,68,14,000
103	00	45	01			4,63,52,803	-	86,77,567		-	86,77,567	3,76,75,236	7,59,12,000
Total 1 :						4,63,52,803	-	86,77,567		-	86,77,567	3,76,75,236	7,59,12,000
07								88,12,239			88,12,239	88,12,239	6,37,88,000
Total 7 :								88,12,239			88,12,239	88,12,239	6,37,88,000
Total 45 East District:						4,63,52,803		1,34,672			1,34,672	4,64,87,475	13,97,00,000
Total 0 NULL:						4,63,52,803		1,34,672			1,34,672	4,64,87,475	13,97,00,000
Total 103 Primary Health Centres:						4,63,52,803		1,34,672			1,34,672	4,64,87,475	13,97,00,000
Total 3 Rural Health Services - Allopathy:						8,62,95,113		1,71,926			1,71,926	8,64,67,039	27,65,14,000
06	112	72	45	01		9,73,940					9,73,940	29,51,000	
Total 1 :						9,73,940					9,73,940	29,51,000	
Total 45 East District:						9,73,940					9,73,940	29,51,000	
Total 72 Health Campaign:						9,73,940					9,73,940	29,51,000	
Total 112 Public Health Education:						9,73,940					9,73,940	29,51,000	
Total 6 Public Health:						9,73,940					9,73,940	29,51,000	
Total 2210 Medical and Public Health:						1,79,10,06,778		28,88,40,246	-	1,55,808	28,86,84,438	2,07,96,91,216	5,93,39,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	71	01	4,97,39,499	1,06,14,119			1,06,14,119	6,03,53,618	8,77,02,000
					<b>Total 1 :</b>	4,97,39,499	1,06,14,119			1,06,14,119	6,03,53,618	8,77,02,000
					02	1,03,80,040	25,58,460			25,58,460	1,29,38,500	3,09,05,000
					<b>Total 2 :</b>	1,03,80,040	25,58,460			25,58,460	1,29,38,500	3,09,05,000
					07		30,50,834			30,50,834	30,50,834	7,31,09,000
					<b>Total 7 :</b>		30,50,834			30,50,834	30,50,834	7,31,09,000
					<b>Total 71 Gyalshing Hospital:</b>	6,01,19,539	1,62,23,413			1,62,23,413	7,63,42,952	19,17,16,000
	76				02		81,995			81,995	81,995	3,30,01,000
					<b>Total 2 :</b>		81,995			81,995	81,995	3,30,01,000
					<b>Total 76 Soreng Hospital:</b>		81,995			81,995	81,995	3,30,01,000
					<b>Total 63 Other Hospitals(PMGY):</b>	6,01,19,539	1,63,05,408			1,63,05,408	7,64,24,947	22,47,17,000
					<b>Total 110 Hospital and Dispensaries:</b>	6,01,19,539	1,63,05,408			1,63,05,408	7,64,24,947	22,47,17,000
					<b>Total 1 Urban Health Services-Allopathy:</b>	6,01,19,539	1,63,05,408			1,63,05,408	7,64,24,947	22,47,17,000
					<b>Total 2210 Medical and Public Health:</b>	1,79,10,06,778	28,88,40,246	-	1,55,808	28,86,84,438	2,07,96,91,216	5,93,39,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2211	00	001	16	44	01		7,36,034			7,36,034	7,36,034	50,25,000
Total 1 :							7,36,034			7,36,034	7,36,034	50,25,000
Total 44 Head Office Establishment:							7,36,034			7,36,034	7,36,034	50,25,000
Total 16 Human Resource in Health and Medical Education:							7,36,034			7,36,034	7,36,034	50,25,000
Total 1 Direction and Administration:							7,36,034			7,36,034	7,36,034	50,25,000
003	16	00	01				1,79,462			1,79,462	1,79,462	12,57,000
Total 1 NULL:							1,79,462			1,79,462	1,79,462	12,57,000
Total 0 NULL:							1,79,462			1,79,462	1,79,462	12,57,000
Total 16 Human Resource in Health and Medical Education:							1,79,462			1,79,462	1,79,462	12,57,000
Total 3 Training:							1,79,462			1,79,462	1,79,462	12,57,000
Total 0 NULL:							9,15,496			9,15,496	9,15,496	62,82,000
Total 2211 Family Welfare:						7,79,21,789	1,29,77,008			1,29,77,008	9,08,98,797	12,82,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	34,65,170					34,65,170	
Total 1 :						34,65,170					34,65,170	
Total 44 Head Office Establishment:						34,65,170					34,65,170	
Total 16 Human Resource in Health and Medical Education:						34,65,170					34,65,170	
Total 1 Direction and Administration:						34,65,170					34,65,170	
003	16	00	01			8,55,871					8,55,871	
Total 1 NULL:						8,55,871					8,55,871	
Total 0 NULL:						8,55,871					8,55,871	
Total 16 Human Resource in Health and Medical Education:						8,55,871					8,55,871	
Total 3 Training:						8,55,871					8,55,871	
102	16	59	01			15,56,088					15,56,088	
Total 1 :						15,56,088					15,56,088	
Total 59 STNM Hospital:						15,56,088					15,56,088	
Total 16 Human Resource in Health and Medical Education:						15,56,088					15,56,088	
Total 102 Urban Family Welfare Services:						15,56,088					15,56,088	
Total 0 NULL:						58,77,129					58,77,129	
Total 2211 Family Welfare:						7,79,21,789	1,29,77,008			1,29,77,008	9,08,98,797	12,82,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2211	00	001	16	45	01				1,68,242	1,68,242	1,68,242	1,04,23,000
Total 1 :									1,68,242	1,68,242	1,68,242	1,04,23,000
07									2,63,268	2,63,268	2,63,268	86,56,000
Total 7 :									2,63,268	2,63,268	2,63,268	86,56,000
Total 45 East District:									4,31,510	4,31,510	4,31,510	1,90,79,000
Total 16 Human Resource in Health and Medical Education:									4,31,510	4,31,510	4,31,510	1,90,79,000
Total 1 Direction and Administration:									4,31,510	4,31,510	4,31,510	1,90,79,000
101	16	45	01						27,11,415	27,11,415	27,11,415	3,26,56,000
Total 1 :									27,11,415	27,11,415	27,11,415	3,26,56,000
Total 45 East District:									27,11,415	27,11,415	27,11,415	3,26,56,000
Total 16 Human Resource in Health and Medical Education:									27,11,415	27,11,415	27,11,415	3,26,56,000
Total 101 Rural Family Welfare Services:									27,11,415	27,11,415	27,11,415	3,26,56,000
Total 0 NULL:									31,42,925	31,42,925	31,42,925	5,17,35,000
Total 2211 Family Welfare:						7,79,21,789	1,29,77,008		1,29,77,008	9,08,98,797	12,82,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	90,86,430					90,86,430	
					<b>Total 1 :</b>	90,86,430					90,86,430	
					<b>Total 45 East District:</b>	90,86,430					90,86,430	
					<b>Total 16 Human Resource in Health and Medical Education:</b>	90,86,430					90,86,430	
					<b>Total 1 Direction and Administration:</b>	90,86,430					90,86,430	
101	16	45	01			1,75,03,922					1,75,03,922	
					<b>Total 1 :</b>	1,75,03,922					1,75,03,922	
					<b>Total 45 East District:</b>	1,75,03,922					1,75,03,922	
					<b>Total 16 Human Resource in Health and Medical Education:</b>	1,75,03,922					1,75,03,922	
					<b>Total 101 Rural Family Welfare Services:</b>	1,75,03,922					1,75,03,922	
					<b>Total 0 NULL:</b>	2,65,90,352					2,65,90,352	
					<b>Total 2211 Family Welfare:</b>	7,79,21,789	1,29,77,008			1,29,77,008	9,08,98,797	12,82,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2211	00	001	16	46	01		13,01,433			13,01,433	13,01,433	90,70,000
						Total 1 :	13,01,433			13,01,433	13,01,433	90,70,000
						Total 46 West District:	13,01,433			13,01,433	13,01,433	90,70,000
						Total 16 Human Resource in Health and Medical Education:	13,01,433			13,01,433	13,01,433	90,70,000
						Total 1 Direction and Administration:	13,01,433			13,01,433	13,01,433	90,70,000
101	16	46	01				29,36,594			29,36,594	29,36,594	2,44,46,000
						Total 1 :	29,36,594			29,36,594	29,36,594	2,44,46,000
						Total 46 West District:	29,36,594			29,36,594	29,36,594	2,44,46,000
						Total 16 Human Resource in Health and Medical Education:	29,36,594			29,36,594	29,36,594	2,44,46,000
						Total 101 Rural Family Welfare Services:	29,36,594			29,36,594	29,36,594	2,44,46,000
						Total 0 NULL:	42,38,027			42,38,027	42,38,027	3,35,16,000
						Total 2211 Family Welfare:	7,79,21,789	1,29,77,008		1,29,77,008	9,08,98,797	12,82,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	46	01	63,10,632					63,10,632	
<b>Total 1 :</b>						<b>63,10,632</b>					<b>63,10,632</b>	
<b>Total 46 West District:</b>						<b>63,10,632</b>					<b>63,10,632</b>	
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>63,10,632</b>					<b>63,10,632</b>	
<b>Total 1 Direction and Administration:</b>						<b>63,10,632</b>					<b>63,10,632</b>	
101	16	46	01			1,55,50,048					1,55,50,048	
<b>Total 1 :</b>						<b>1,55,50,048</b>					<b>1,55,50,048</b>	
<b>Total 46 West District:</b>						<b>1,55,50,048</b>					<b>1,55,50,048</b>	
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>1,55,50,048</b>					<b>1,55,50,048</b>	
<b>Total 101 Rural Family Welfare Services:</b>						<b>1,55,50,048</b>					<b>1,55,50,048</b>	
<b>Total 0 NULL:</b>						<b>2,18,60,680</b>					<b>2,18,60,680</b>	
<b>Total 2211 Family Welfare:</b>						<b>7,79,21,789</b>	<b>1,29,77,008</b>			<b>1,29,77,008</b>	<b>9,08,98,797</b>	<b>12,82,00,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	47	01	3,56,970					3,56,970	
<b>Total 1 :</b>						<b>3,56,970</b>					<b>3,56,970</b>	
<b>Total 47 North District:</b>						<b>3,56,970</b>					<b>3,56,970</b>	
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>3,56,970</b>					<b>3,56,970</b>	
<b>Total 1 Direction and Administration:</b>						<b>3,56,970</b>					<b>3,56,970</b>	
101	16	47	01			3,15,916					3,15,916	
<b>Total 1 :</b>						<b>3,15,916</b>					<b>3,15,916</b>	
<b>Total 47 North District:</b>						<b>3,15,916</b>					<b>3,15,916</b>	
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>3,15,916</b>					<b>3,15,916</b>	
<b>Total 101 Rural Family Welfare Services:</b>						<b>3,15,916</b>					<b>3,15,916</b>	
<b>Total 0 NULL:</b>						<b>6,72,886</b>					<b>6,72,886</b>	
<b>Total 2211 Family Welfare:</b>						<b>7,79,21,789</b>	<b>1,29,77,008</b>			<b>1,29,77,008</b>	<b>9,08,98,797</b>	<b>12,82,00,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2211	00	001	16	48	01		6,62,544			6,62,544	6,62,544	63,03,000
Total 1 :							6,62,544			6,62,544	6,62,544	63,03,000
Total 48 South District:							6,62,544			6,62,544	6,62,544	63,03,000
Total 16 Human Resource in Health and Medical Education:							6,62,544			6,62,544	6,62,544	63,03,000
Total 1 Direction and Administration:							6,62,544			6,62,544	6,62,544	63,03,000
101	16	48	01				40,18,016			40,18,016	40,18,016	3,03,64,000
Total 1 :							40,18,016			40,18,016	40,18,016	3,03,64,000
Total 48 South District:							40,18,016			40,18,016	40,18,016	3,03,64,000
Total 16 Human Resource in Health and Medical Education:							40,18,016			40,18,016	40,18,016	3,03,64,000
Total 101 Rural Family Welfare Services:							40,18,016			40,18,016	40,18,016	3,03,64,000
Total 0 NULL:							46,80,560			46,80,560	46,80,560	3,66,67,000
Total 2211 Family Welfare:						7,79,21,789	1,29,77,008			1,29,77,008	9,08,98,797	12,82,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	48	01	30,48,942					30,48,942	
<b>Total 1 :</b>						<b>30,48,942</b>					<b>30,48,942</b>	
<b>Total 48 South District:</b>						<b>30,48,942</b>					<b>30,48,942</b>	
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>30,48,942</b>					<b>30,48,942</b>	
<b>Total 1 Direction and Administration:</b>						<b>30,48,942</b>					<b>30,48,942</b>	
101	16	48	01			1,98,71,800					1,98,71,800	
<b>Total 1 :</b>						<b>1,98,71,800</b>					<b>1,98,71,800</b>	
<b>Total 48 South District:</b>						<b>1,98,71,800</b>					<b>1,98,71,800</b>	
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>1,98,71,800</b>					<b>1,98,71,800</b>	
<b>Total 101 Rural Family Welfare Services:</b>						<b>1,98,71,800</b>					<b>1,98,71,800</b>	
<b>Total 0 NULL:</b>						<b>2,29,20,742</b>					<b>2,29,20,742</b>	
<b>Total 2211 Family Welfare:</b>						<b>7,79,21,789</b>	<b>1,29,77,008</b>			<b>1,29,77,008</b>	<b>9,08,98,797</b>	<b>12,82,00,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 33 Public Health Engineering</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	34	44	01	8,83,04,351	1,79,49,200		1,79,49,200	10,62,53,551	13,46,76,000
<b>Total 1 :</b>					8,83,04,351	1,79,49,200			1,79,49,200	10,62,53,551	13,46,76,000
<b>02</b>					16,99,377	3,95,586			3,95,586	20,94,963	3,67,31,000
<b>Total 2 :</b>					16,99,377	3,95,586			3,95,586	20,94,963	3,67,31,000
<b>06</b>					5,00,000					5,00,000	67,34,000
<b>Total 6 :</b>					5,00,000					5,00,000	67,34,000
<b>07</b>					51,14,460					51,14,460	11,48,08,000
<b>Total 7 :</b>					51,14,460					51,14,460	11,48,08,000
<b>Total 44 Head Office Establishment:</b>					9,56,18,188	1,83,44,786			1,83,44,786	11,39,62,974	29,29,49,000
<b>Total 34 P.H.E. Department:</b>					9,56,18,188	1,83,44,786			1,83,44,786	11,39,62,974	29,29,49,000
<b>Total 1 Direction and Administration:</b>					9,56,18,188	1,83,44,786			1,83,44,786	11,39,62,974	29,29,49,000
<b>Total 1 Water Supply:</b>					9,56,18,188	1,83,44,786			1,83,44,786	11,39,62,974	29,29,49,000
<b>Total 2215 Water Supply and Sanitation:</b>					22,48,89,234	8,37,84,693			8,37,84,693	30,86,73,927	89,26,06,000
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	36	44	01	1,58,83,508	35,12,694		35,12,694	1,93,96,202	2,36,77,000
<b>Total 1 :</b>					1,58,83,508	35,12,694			35,12,694	1,93,96,202	2,36,77,000
<b>07</b>					9,30,572					9,30,572	1,90,45,000
<b>Total 7 :</b>					9,30,572					9,30,572	1,90,45,000
<b>Total 44 Head Office Establishment:</b>					1,68,14,080	35,12,694			35,12,694	2,03,26,774	4,27,22,000
<b>Total 36 Rural Development Department:</b>					1,68,14,080	35,12,694			35,12,694	2,03,26,774	4,27,22,000
<b>Total 1 Direction and Administration:</b>					1,68,14,080	35,12,694			35,12,694	2,03,26,774	4,27,22,000
<b>Total 1 Water Supply:</b>					1,68,14,080	35,12,694			35,12,694	2,03,26,774	4,27,22,000
<b>Total 2215 Water Supply and Sanitation:</b>					22,48,89,234	8,37,84,693			8,37,84,693	30,86,73,927	89,26,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2215	02	105	81	00	81		1,10,54,000			1,10,54,000	1,10,54,000	20,38,50,000
<b>Total 81 NULL:</b>							1,10,54,000			1,10,54,000	1,10,54,000	20,38,50,000
<b>Total 0 NULL:</b>							1,10,54,000			1,10,54,000	1,10,54,000	20,38,50,000
<b>Total 81 Swachh Bharat Mission (Gramin)(SBM):</b>							1,10,54,000			1,10,54,000	1,10,54,000	20,38,50,000
<b>Total 105 Sanitation Services:</b>							1,10,54,000			1,10,54,000	1,10,54,000	20,38,50,000
789	81	00	83				34,80,000			34,80,000	34,80,000	34,80,000
<b>Total 83 NULL:</b>							34,80,000			34,80,000	34,80,000	34,80,000
<b>Total 0 NULL:</b>							34,80,000			34,80,000	34,80,000	34,80,000
<b>Total 81 Swachh Bhrat Mission(Gramin) (SBM):</b>							34,80,000			34,80,000	34,80,000	34,80,000
<b>Total 789 Special Component Plan for Schedule Castes:</b>							34,80,000			34,80,000	34,80,000	34,80,000
796	81	00	83				2,24,41,000			2,24,41,000	2,24,41,000	2,24,41,000
<b>Total 83 NULL:</b>							2,24,41,000			2,24,41,000	2,24,41,000	2,24,41,000
<b>Total 0 NULL:</b>							2,24,41,000			2,24,41,000	2,24,41,000	2,24,41,000
<b>Total 81 Swachh Bharat Mission (Gramin)(SBM):</b>							2,24,41,000			2,24,41,000	2,24,41,000	2,24,41,000
<b>Total 796 Tribal Area Sub-Plan:</b>							2,24,41,000			2,24,41,000	2,24,41,000	2,24,41,000
<b>Total 2 Sewerage and Sanitation:</b>							3,69,75,000			3,69,75,000	3,69,75,000	22,97,71,000
<b>Total 2215 Water Supply and Sanitation:</b>						22,48,89,234	8,37,84,693			8,37,84,693	30,86,73,927	89,26,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	99,52,214	24,00,528			24,00,528	1,23,52,742	3,45,26,000
					<b>Total 1 :</b>	99,52,214	24,00,528			24,00,528	1,23,52,742	3,45,26,000
					02	3,06,000	76,500			76,500	3,82,500	10,44,000
					<b>Total 2 :</b>	3,06,000	76,500			76,500	3,82,500	10,44,000
					07		5,22,254			5,22,254	5,22,254	2,82,83,000
					<b>Total 7 :</b>		5,22,254			5,22,254	5,22,254	2,82,83,000
					<b>Total 45 East District:</b>	1,02,58,214	29,99,282			29,99,282	1,32,57,496	6,38,53,000
					<b>Total 36 Rural Development Department:</b>	1,02,58,214	29,99,282			29,99,282	1,32,57,496	6,38,53,000
					<b>Total 1 Direction and Administration:</b>	1,02,58,214	29,99,282			29,99,282	1,32,57,496	6,38,53,000
					<b>Total 1 Water Supply:</b>	1,02,58,214	29,99,282			29,99,282	1,32,57,496	6,38,53,000
					<b>Total 2215 Water Supply and Sanitation:</b>	22,48,89,234	8,37,84,693			8,37,84,693	30,86,73,927	89,26,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	53	01	74,04,934	15,43,178			15,43,178	89,48,112	1,00,69,000
<b>Total 1 :</b>						<b>74,04,934</b>	<b>15,43,178</b>			<b>15,43,178</b>	<b>89,48,112</b>	<b>1,00,69,000</b>
07						4,02,940					4,02,940	85,79,000
<b>Total 7 :</b>						<b>4,02,940</b>					<b>4,02,940</b>	<b>85,79,000</b>
<b>Total 53 Geyzing Sub-Division:</b>						<b>78,07,874</b>	<b>15,43,178</b>			<b>15,43,178</b>	<b>93,51,052</b>	<b>1,86,48,000</b>
<b>Total 34 P.H.E. Department:</b>						<b>78,07,874</b>	<b>15,43,178</b>			<b>15,43,178</b>	<b>93,51,052</b>	<b>1,86,48,000</b>
<b>Total 1 Direction and Administration:</b>						<b>78,07,874</b>	<b>15,43,178</b>			<b>15,43,178</b>	<b>93,51,052</b>	<b>1,86,48,000</b>
101	60	50	01			10,94,612					10,94,612	76,36,000
<b>Total 1 :</b>						<b>10,94,612</b>					<b>10,94,612</b>	<b>76,36,000</b>
<b>Total 50 Soreng District:</b>						<b>10,94,612</b>					<b>10,94,612</b>	<b>76,36,000</b>
<b>Total 60 Maintenance and Repairs:</b>						<b>10,94,612</b>					<b>10,94,612</b>	<b>76,36,000</b>
<b>Total 101 Urban water supply programmes:</b>						<b>10,94,612</b>					<b>10,94,612</b>	<b>76,36,000</b>
<b>Total 1 Water Supply:</b>						<b>89,02,486</b>	<b>15,43,178</b>			<b>15,43,178</b>	<b>1,04,45,664</b>	<b>2,62,84,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>22,48,89,234</b>	<b>8,37,84,693</b>			<b>8,37,84,693</b>	<b>30,86,73,927</b>	<b>89,26,06,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	46	01	36,38,080	7,56,974			7,56,974	43,95,054	64,46,000
<b>Total 1 :</b>						<b>36,38,080</b>	<b>7,56,974</b>			<b>7,56,974</b>	<b>43,95,054</b>	<b>64,46,000</b>
07						2,56,126					2,56,126	51,47,000
<b>Total 7 :</b>						<b>2,56,126</b>					<b>2,56,126</b>	<b>51,47,000</b>
<b>Total 46 West District:</b>						<b>38,94,206</b>	<b>7,56,974</b>			<b>7,56,974</b>	<b>46,51,180</b>	<b>1,15,93,000</b>
<b>Total 36 Rural Development Department:</b>						<b>38,94,206</b>	<b>7,56,974</b>			<b>7,56,974</b>	<b>46,51,180</b>	<b>1,15,93,000</b>
<b>Total 1 Direction and Administration:</b>						<b>38,94,206</b>	<b>7,56,974</b>			<b>7,56,974</b>	<b>46,51,180</b>	<b>1,15,93,000</b>
<b>Total 1 Water Supply:</b>						<b>38,94,206</b>	<b>7,56,974</b>			<b>7,56,974</b>	<b>46,51,180</b>	<b>1,15,93,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>22,48,89,234</b>	<b>8,37,84,693</b>			<b>8,37,84,693</b>	<b>30,86,73,927</b>	<b>89,26,06,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	54	01	61,63,528	12,99,508			12,99,508	74,63,036	93,71,000
<b>Total 1 :</b>						61,63,528	12,99,508			12,99,508	74,63,036	93,71,000
<b>02</b>						14,79,800	3,72,500			3,72,500	18,52,300	40,03,000
<b>Total 2 :</b>						14,79,800	3,72,500			3,72,500	18,52,300	40,03,000
<b>07</b>						3,13,948					3,13,948	79,83,000
<b>Total 7 :</b>						3,13,948					3,13,948	79,83,000
<b>Total 54 Mangan Division:</b>						79,57,276	16,72,008			16,72,008	96,29,284	2,13,57,000
<b>Total 34 P.H.E. Department:</b>						79,57,276	16,72,008			16,72,008	96,29,284	2,13,57,000
<b>Total 1 Direction and Administration:</b>						79,57,276	16,72,008			16,72,008	96,29,284	2,13,57,000
<b>Total 1 Water Supply:</b>						79,57,276	16,72,008			16,72,008	96,29,284	2,13,57,000
<b>Total 2215 Water Supply and Sanitation:</b>						22,48,89,234	8,37,84,693			8,37,84,693	30,86,73,927	89,26,06,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	47	01	87,94,072	18,22,548			18,22,548	1,06,16,620	1,34,20,000
<b>Total 1 :</b>						87,94,072	18,22,548			18,22,548	1,06,16,620	1,34,20,000
<b>06</b>							1,56,101			1,56,101	1,56,101	6,71,000
<b>Total 6 :</b>							1,56,101			1,56,101	1,56,101	6,71,000
<b>07</b>							5,03,873			5,03,873	5,03,873	1,08,70,000
<b>Total 7 :</b>							5,03,873			5,03,873	5,03,873	1,08,70,000
<b>13</b>							17,825			17,825	17,825	5,05,000
<b>Total 13 :</b>							17,825			17,825	17,825	5,05,000
<b>Total 47 North District:</b>						87,94,072	25,00,347			25,00,347	1,12,94,419	2,54,66,000
<b>Total 36 Rural Development Department:</b>						87,94,072	25,00,347			25,00,347	1,12,94,419	2,54,66,000
<b>Total 1 Direction and Administration:</b>						87,94,072	25,00,347			25,00,347	1,12,94,419	2,54,66,000
<b>Total 1 Water Supply:</b>						87,94,072	25,00,347			25,00,347	1,12,94,419	2,54,66,000
<b>Total 2215 Water Supply and Sanitation:</b>						22,48,89,234	8,37,84,693			8,37,84,693	30,86,73,927	89,26,06,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	56	01	2,39,86,858	49,30,532			49,30,532	2,89,17,390	3,36,23,000
<b>Total 1 :</b>						<b>2,39,86,858</b>	<b>49,30,532</b>			<b>49,30,532</b>	<b>2,89,17,390</b>	<b>3,36,23,000</b>
<b>07</b>						<b>12,25,581</b>					<b>12,25,581</b>	<b>2,84,24,000</b>
<b>Total 7 :</b>						<b>12,25,581</b>					<b>12,25,581</b>	<b>2,84,24,000</b>
<b>Total 56 Namchi Sub-Division:</b>						<b>2,52,12,439</b>	<b>49,30,532</b>			<b>49,30,532</b>	<b>3,01,42,971</b>	<b>6,20,47,000</b>
<b>Total 34 P.H.E. Department:</b>						<b>2,52,12,439</b>	<b>49,30,532</b>			<b>49,30,532</b>	<b>3,01,42,971</b>	<b>6,20,47,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,52,12,439</b>	<b>49,30,532</b>			<b>49,30,532</b>	<b>3,01,42,971</b>	<b>6,20,47,000</b>
<b>Total 1 Water Supply:</b>						<b>2,52,12,439</b>	<b>49,30,532</b>			<b>49,30,532</b>	<b>3,01,42,971</b>	<b>6,20,47,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>22,48,89,234</b>	<b>8,37,84,693</b>			<b>8,37,84,693</b>	<b>30,86,73,927</b>	<b>89,26,06,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	48	01	72,22,399	14,96,236			14,96,236	87,18,635	1,10,74,000
<b>Total 1 :</b>						<b>72,22,399</b>	<b>14,96,236</b>			<b>14,96,236</b>	<b>87,18,635</b>	<b>1,10,74,000</b>
<b>02</b>						<b>9,63,405</b>	<b>2,81,805</b>			<b>2,81,805</b>	<b>12,45,210</b>	<b>25,45,000</b>
<b>Total 2 :</b>						<b>9,63,405</b>	<b>2,81,805</b>			<b>2,81,805</b>	<b>12,45,210</b>	<b>25,45,000</b>
<b>07</b>							<b>4,30,504</b>			<b>4,30,504</b>	<b>4,30,504</b>	<b>91,75,000</b>
<b>Total 7 :</b>							<b>4,30,504</b>			<b>4,30,504</b>	<b>4,30,504</b>	<b>91,75,000</b>
<b>Total 48 South District:</b>						<b>81,85,804</b>	<b>22,08,545</b>			<b>22,08,545</b>	<b>1,03,94,349</b>	<b>2,27,94,000</b>
<b>Total 36 Rural Development Department:</b>						<b>81,85,804</b>	<b>22,08,545</b>			<b>22,08,545</b>	<b>1,03,94,349</b>	<b>2,27,94,000</b>
<b>Total 1 Direction and Administration:</b>						<b>81,85,804</b>	<b>22,08,545</b>			<b>22,08,545</b>	<b>1,03,94,349</b>	<b>2,27,94,000</b>
<b>Total 1 Water Supply:</b>						<b>81,85,804</b>	<b>22,08,545</b>			<b>22,08,545</b>	<b>1,03,94,349</b>	<b>2,27,94,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>22,48,89,234</b>	<b>8,37,84,693</b>			<b>8,37,84,693</b>	<b>30,86,73,927</b>	<b>89,26,06,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	101	60	49	01	2,01,23,678	39,49,630			39,49,630	2,40,73,308	2,44,36,000
<b>Total 1 :</b>						2,01,23,678	39,49,630			39,49,630	2,40,73,308	2,44,36,000
<b>02</b>						3,54,525					3,54,525	98,59,000
<b>Total 2 :</b>						3,54,525					3,54,525	98,59,000
<b>07</b>						11,23,262					11,23,262	2,10,29,000
<b>Total 7 :</b>						11,23,262					11,23,262	2,10,29,000
<b>Total 49 Pakyong District:</b>						2,16,01,465	39,49,630			39,49,630	2,55,51,095	5,53,24,000
<b>Total 60 Maintenance and Repairs:</b>						2,16,01,465	39,49,630			39,49,630	2,55,51,095	5,53,24,000
<b>Total 101 Urban water supply programmes:</b>						2,16,01,465	39,49,630			39,49,630	2,55,51,095	5,53,24,000
<b>Total 1 Water Supply:</b>						2,16,01,465	39,49,630			39,49,630	2,55,51,095	5,53,24,000
<b>Total 2215 Water Supply and Sanitation:</b>						22,48,89,234	8,37,84,693			8,37,84,693	30,86,73,927	89,26,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	101	60	50	01	44,60,292	12,26,380			12,26,380	56,86,672	76,36,000
<b>Total 1 :</b>						44,60,292	12,26,380			12,26,380	56,86,672	76,36,000
<b>07</b>						3,10,540					3,10,540	64,91,000
<b>Total 7 :</b>						3,10,540					3,10,540	64,91,000
<b>Total 50 Soreng District:</b>						47,70,832	12,26,380			12,26,380	59,97,212	1,41,27,000
<b>Total 60 Maintenance and Repairs:</b>						47,70,832	12,26,380			12,26,380	59,97,212	1,41,27,000
<b>Total 101 Urban water supply programmes:</b>						47,70,832	12,26,380			12,26,380	59,97,212	1,41,27,000
<b>Total 1 Water Supply:</b>						47,70,832	12,26,380			12,26,380	59,97,212	1,41,27,000
<b>Total 2215 Water Supply and Sanitation:</b>						22,48,89,234	8,37,84,693			8,37,84,693	30,86,73,927	89,26,06,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	50	01	1,28,80,172	26,85,662			26,85,662	1,55,65,834	1,81,31,000
<b>Total 1 :</b>						1,28,80,172	26,85,662			26,85,662	1,55,65,834	1,81,31,000
<b>02</b>							4,79,675			4,79,675	4,79,675	61,88,000
<b>Total 2 :</b>							4,79,675			4,79,675	4,79,675	61,88,000
<b>Total 50 Soreng District:</b>						1,28,80,172	31,65,337			31,65,337	1,60,45,509	2,43,19,000
<b>Total 36 Rural Development Department:</b>						1,28,80,172	31,65,337			31,65,337	1,60,45,509	2,43,19,000
<b>Total 1 Direction and Administration:</b>						1,28,80,172	31,65,337			31,65,337	1,60,45,509	2,43,19,000
<b>Total 1 Water Supply:</b>						1,28,80,172	31,65,337			31,65,337	1,60,45,509	2,43,19,000
<b>Total 2215 Water Supply and Sanitation:</b>						22,48,89,234	8,37,84,693			8,37,84,693	30,86,73,927	89,26,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2216	07	001	35	80	49	21,96,06,432					21,96,06,432	1,16,45,99,000
<b>Total 49 :</b>						<b>21,96,06,432</b>					<b>21,96,06,432</b>	<b>1,16,45,99,000</b>
<b>Total 80 Repayment/Interest Payment of Loan:</b>						<b>21,96,06,432</b>					<b>21,96,06,432</b>	<b>1,16,45,99,000</b>
<b>Total 35 Rural Development Department:</b>						<b>21,96,06,432</b>					<b>21,96,06,432</b>	<b>1,16,45,99,000</b>
<b>Total 1 Direction and Administration:</b>						<b>21,96,06,432</b>					<b>21,96,06,432</b>	<b>1,16,45,99,000</b>
<b>Total 7 Other Housing:</b>						<b>21,96,06,432</b>					<b>21,96,06,432</b>	<b>1,16,45,99,000</b>
<b>Total 2216 Housing:</b>						<b>21,96,06,432</b>					<b>21,96,06,432</b>	<b>1,16,45,99,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 41 Urban Development</b>											
<b>Parameter : 1 Voted</b>											
2217	01	001	60	44	01	2,36,80,453	49,66,770		49,66,770	2,86,47,223	3,27,96,000
					<b>Total 1 :</b>	<b>2,36,80,453</b>	<b>49,66,770</b>		<b>49,66,770</b>	<b>2,86,47,223</b>	<b>3,27,96,000</b>
				02		1,62,000	40,500		40,500	2,02,500	4,86,000
				<b>Total 2 :</b>	<b>1,62,000</b>	<b>40,500</b>		<b>40,500</b>	<b>2,02,500</b>	<b>4,86,000</b>	
				06			16,239		16,239	16,239	16,40,000
				<b>Total 6 :</b>			<b>16,239</b>		<b>16,239</b>	<b>16,239</b>	<b>16,40,000</b>
				07		13,70,220				13,70,220	2,67,15,000
				<b>Total 7 :</b>	<b>13,70,220</b>					<b>13,70,220</b>	<b>2,67,15,000</b>
				24		4,14,797				4,14,797	1,000
				<b>Total 24 :</b>	<b>4,14,797</b>					<b>4,14,797</b>	<b>1,000</b>
				29			22,698		22,698	22,698	1,000
				<b>Total 29 :</b>			<b>22,698</b>		<b>22,698</b>	<b>22,698</b>	<b>1,000</b>
				<b>Total 44 Head Office Establishment:</b>	<b>2,56,27,470</b>	<b>50,46,207</b>			<b>50,46,207</b>	<b>3,06,73,677</b>	<b>6,16,39,000</b>
				<b>Total 60 Establishment:</b>	<b>2,56,27,470</b>	<b>50,46,207</b>			<b>50,46,207</b>	<b>3,06,73,677</b>	<b>6,16,39,000</b>
				<b>Total 1 Direction and Administration:</b>	<b>2,56,27,470</b>	<b>50,46,207</b>			<b>50,46,207</b>	<b>3,06,73,677</b>	<b>6,16,39,000</b>
	911	00	00	00		- 21,250				- 21,250	
				<b>Total 0 NULL:</b>	<b>- 21,250</b>					<b>- 21,250</b>	
				<b>Total 0 NULL:</b>	<b>- 21,250</b>					<b>- 21,250</b>	
				<b>Total 0 NULL:</b>	<b>- 21,250</b>					<b>- 21,250</b>	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 21,250</b>					<b>- 21,250</b>	
				<b>Total 1 State Capital Development:</b>	<b>2,56,06,220</b>	<b>50,46,207</b>			<b>50,46,207</b>	<b>3,06,52,427</b>	<b>6,16,39,000</b>
05	001	60	44	01	1,46,38,852	29,25,062			29,25,062	1,75,63,914	2,49,92,000
				<b>Total 1 :</b>	<b>1,46,38,852</b>	<b>29,25,062</b>			<b>29,25,062</b>	<b>1,75,63,914</b>	<b>2,49,92,000</b>
				02	15,83,900	4,13,975			4,13,975	19,97,875	50,93,000
				<b>Total 2 :</b>	<b>15,83,900</b>	<b>4,13,975</b>			<b>4,13,975</b>	<b>19,97,875</b>	<b>50,93,000</b>
				06			62,197		62,197	62,197	12,50,000
				<b>Total 6 :</b>			<b>62,197</b>		<b>62,197</b>	<b>62,197</b>	<b>12,50,000</b>
				07	8,63,241					8,63,241	1,99,92,000
				<b>Total 7 :</b>	<b>8,63,241</b>					<b>8,63,241</b>	<b>1,99,92,000</b>
				<b>Total 44 Head Office Establishment:</b>	<b>1,70,85,993</b>	<b>34,01,234</b>			<b>34,01,234</b>	<b>2,04,87,227</b>	<b>5,13,27,000</b>
				<b>Total 60 Town Planning Cell:</b>	<b>1,70,85,993</b>	<b>34,01,234</b>			<b>34,01,234</b>	<b>2,04,87,227</b>	<b>5,13,27,000</b>
				<b>Total 1 Direction and Administration:</b>	<b>1,70,85,993</b>	<b>34,01,234</b>			<b>34,01,234</b>	<b>2,04,87,227</b>	<b>5,13,27,000</b>
				<b>Total 5 Other Urban Development Schemes:</b>	<b>1,70,85,993</b>	<b>34,01,234</b>			<b>34,01,234</b>	<b>2,04,87,227</b>	<b>5,13,27,000</b>
80	001	00	44	01	2,95,49,769	59,35,878			59,35,878	3,54,85,647	4,36,04,000
				<b>Total 1 :</b>	<b>2,95,49,769</b>	<b>59,35,878</b>			<b>59,35,878</b>	<b>3,54,85,647</b>	<b>4,36,04,000</b>
				02	- 10,495					- 10,495	1,99,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted													
2217	80	001	00	44									
						Total 2 :	-	10,495			-	10,495	1,99,24,000
					06					3,28,029		3,28,029	21,80,000
						Total 6 :				3,28,029		3,28,029	21,80,000
					07					16,22,500		16,22,500	3,58,25,000
						Total 7 :				16,22,500		16,22,500	3,58,25,000
					13					26,836		26,836	24,97,000
						Total 13 :				26,836		26,836	24,97,000
					29					88,668		88,668	26,64,000
						Total 29 :				88,668		88,668	26,64,000
						Total 44 Head Office Establishment:	3,11,61,774	63,79,411		63,79,411	3,75,41,185	10,66,94,000	
						Total 0 NULL:	3,11,61,774	63,79,411		63,79,411	3,75,41,185	10,66,94,000	
60	00				49		4,10,15,780	1,04,20,494		1,04,20,494	5,14,36,274	16,45,15,000	
						Total 49 NULL:	4,10,15,780	1,04,20,494		1,04,20,494	5,14,36,274	16,45,15,000	
						Total 0 NULL:	4,10,15,780	1,04,20,494		1,04,20,494	5,14,36,274	16,45,15,000	
						Total 60 Repayment of Loan/Interest:	4,10,15,780	1,04,20,494		1,04,20,494	5,14,36,274	16,45,15,000	
						Total 1 Direction and Administration:	7,21,77,554	1,67,99,905		1,67,99,905	8,89,77,459	27,12,09,000	
						Total 80 General:	7,21,77,554	1,67,99,905		1,67,99,905	8,89,77,459	27,12,09,000	
						Total 2217 Urban Development:	15,66,36,595	3,35,72,037		3,35,72,037	19,02,08,632	49,79,38,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	44	02	2,48,000					2,48,000	1,99,24,000
					<b>Total 2 :</b>	2,48,000					2,48,000	1,99,24,000
					<b>Total 44 Head Office Establishment:</b>	2,48,000					2,48,000	1,99,24,000
					<b>Total 0 NULL:</b>	2,48,000					2,48,000	1,99,24,000
					<b>Total 1 Direction and Administration:</b>	2,48,000					2,48,000	1,99,24,000
	800	61	45	01		60,84,633	13,11,299			13,11,299	73,95,932	94,18,000
					<b>Total 1 :</b>	60,84,633	13,11,299			13,11,299	73,95,932	94,18,000
					06			32,675		32,675	32,675	4,71,000
					<b>Total 6 :</b>			32,675		32,675	32,675	4,71,000
					07	3,58,688					3,58,688	78,45,000
					<b>Total 7 :</b>	3,58,688					3,58,688	78,45,000
					<b>Total 45 East District:</b>	64,43,321	13,43,974			13,43,974	77,87,295	1,77,34,000
					<b>Total 61 Garbage Disposal:</b>	64,43,321	13,43,974			13,43,974	77,87,295	1,77,34,000
					<b>Total 800 Other Expenditure:</b>	64,43,321	13,43,974			13,43,974	77,87,295	1,77,34,000
					<b>Total 80 General:</b>	66,91,321	13,43,974			13,43,974	80,35,295	3,76,58,000
					<b>Total 2217 Urban Development:</b>	15,66,36,595	3,35,72,037			3,35,72,037	19,02,08,632	49,79,38,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2217	80	001	00	44	06	2,17,491	82,593			82,593	3,00,084	21,80,000
					<b>Total 6 :</b>	2,17,491	82,593			82,593	3,00,084	21,80,000
					<b>Total 44 Head Office Establishment:</b>	2,17,491	82,593			82,593	3,00,084	21,80,000
			48		01	2,53,91,869	51,98,348			51,98,348	3,05,90,217	3,33,78,000
					<b>Total 1 :</b>	2,53,91,869	51,98,348			51,98,348	3,05,90,217	3,33,78,000
					07	18,82,036					18,82,036	2,68,21,000
					<b>Total 7 :</b>	18,82,036					18,82,036	2,68,21,000
					<b>Total 48 South District:</b>	2,72,73,905	51,98,348			51,98,348	3,24,72,253	6,01,99,000
					<b>Total 0 NULL:</b>	2,74,91,396	52,80,941			52,80,941	3,27,72,337	6,23,79,000
					<b>Total 1 Direction and Administration:</b>	2,74,91,396	52,80,941			52,80,941	3,27,72,337	6,23,79,000
	800	61		48	01	75,04,131	15,76,122			15,76,122	90,80,253	1,34,27,000
					<b>Total 1 :</b>	75,04,131	15,76,122			15,76,122	90,80,253	1,34,27,000
					24	79,980	1,23,654			1,23,654	2,03,634	2,99,000
					<b>Total 24 :</b>	79,980	1,23,654			1,23,654	2,03,634	2,99,000
					<b>Total 48 South District:</b>	75,84,111	16,99,776			16,99,776	92,83,887	1,37,26,000
					<b>Total 61 Garbage Disposal:</b>	75,84,111	16,99,776			16,99,776	92,83,887	1,37,26,000
					<b>Total 800 Other Expenditure:</b>	75,84,111	16,99,776			16,99,776	92,83,887	1,37,26,000
					<b>Total 80 General:</b>	3,50,75,507	69,80,717			69,80,717	4,20,56,224	7,61,05,000
					<b>Total 2217 Urban Development:</b>	15,66,36,595	3,35,72,037			3,35,72,037	19,02,08,632	49,79,38,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 17 Information And Public Relation</b>											
<b>Parameter : 1 Voted</b>											
2220	01	001	60	00	01	7,42,458	1,55,544		1,55,544	8,98,002	11,10,000
					<b>Total 1 NULL:</b>	7,42,458	1,55,544		1,55,544	8,98,002	11,10,000
				07		43,536				43,536	8,95,000
					<b>Total 7 NULL:</b>	43,536				43,536	8,95,000
					<b>Total 0 NULL:</b>	7,85,994	1,55,544		1,55,544	9,41,538	20,05,000
					<b>Total 60 Establishment:</b>	7,85,994	1,55,544		1,55,544	9,41,538	20,05,000
	61		00	31		10,34,582				10,34,582	
					<b>Total 31 NULL:</b>	10,34,582				10,34,582	
				36			2,68,232		2,68,232	2,68,232	35,14,000
					<b>Total 36 NULL:</b>		2,68,232		2,68,232	2,68,232	35,14,000
					<b>Total 0 NULL:</b>	10,34,582	2,68,232		2,68,232	13,02,814	35,14,000
					<b>Total 61 Eco cultural Heritage Film Board:</b>	10,34,582	2,68,232		2,68,232	13,02,814	35,14,000
					<b>Total 1 Direction and Administration:</b>	18,20,576	4,23,776		4,23,776	22,44,352	55,19,000
					<b>Total 1 Films:</b>	18,20,576	4,23,776		4,23,776	22,44,352	55,19,000
60	001	60	00	01		97,89,918	21,10,716		21,10,716	1,19,00,634	1,53,62,000
					<b>Total 1 NULL:</b>	97,89,918	21,10,716		21,10,716	1,19,00,634	1,53,62,000
				07		5,48,611				5,48,611	1,23,98,000
					<b>Total 7 NULL:</b>	5,48,611				5,48,611	1,23,98,000
					<b>Total 0 NULL:</b>	1,03,38,529	21,10,716		21,10,716	1,24,49,245	2,77,60,000
					<b>Total 60 Establishment:</b>	1,03,38,529	21,10,716		21,10,716	1,24,49,245	2,77,60,000
					<b>Total 1 Direction and Administration:</b>	1,03,38,529	21,10,716		21,10,716	1,24,49,245	2,77,60,000
101	00	00	00	01		4,11,990	85,990		85,990	4,97,980	6,12,000
					<b>Total 1 NULL:</b>	4,11,990	85,990		85,990	4,97,980	6,12,000
				07		24,000				24,000	4,89,000
					<b>Total 7 NULL:</b>	24,000				24,000	4,89,000
					<b>Total 0 NULL:</b>	4,35,990	85,990		85,990	5,21,980	11,01,000
					<b>Total 0 NULL:</b>	4,35,990	85,990		85,990	5,21,980	11,01,000
					<b>Total 101 Advertising and Visual Publicity:</b>	4,35,990	85,990		85,990	5,21,980	11,01,000
102	00	44	02			57,93,048	14,53,117		14,53,117	72,46,165	2,67,63,000
					<b>Total 2 :</b>	57,93,048	14,53,117		14,53,117	72,46,165	2,67,63,000
					<b>Total 44 Head Office Establishment:</b>	57,93,048	14,53,117		14,53,117	72,46,165	2,67,63,000
					<b>Total 0 NULL:</b>	57,93,048	14,53,117		14,53,117	72,46,165	2,67,63,000
					<b>Total 102 Information Centres:</b>	57,93,048	14,53,117		14,53,117	72,46,165	2,67,63,000
109	60	00	01			20,12,976	4,17,826		4,17,826	24,30,802	30,15,000
					<b>Total 1 NULL:</b>	20,12,976	4,17,826		4,17,826	24,30,802	30,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	109	60	00	07	1,18,536					1,18,536	23,94,000
						<b>Total 7 NULL:</b>	1,18,536				1,18,536	23,94,000
						<b>Total 0 NULL:</b>	21,31,512	4,17,826		4,17,826	25,49,338	54,09,000
						<b>Total 60 Establishment:</b>	21,31,512	4,17,826		4,17,826	25,49,338	54,09,000
						<b>Total 109 Photo Services:</b>	21,31,512	4,17,826		4,17,826	25,49,338	54,09,000
	110	62	00	01		1,95,98,171	40,98,546			40,98,546	2,36,96,717	2,38,45,000
						<b>Total 1 NULL:</b>	1,95,98,171	40,98,546		40,98,546	2,36,96,717	2,38,45,000
					02	5,36,700	1,34,175			1,34,175	6,70,875	16,11,000
						<b>Total 2 NULL:</b>	5,36,700	1,34,175		1,34,175	6,70,875	16,11,000
					07	10,94,867					10,94,867	1,96,17,000
						<b>Total 7 NULL:</b>	10,94,867				10,94,867	1,96,17,000
					49		1,01,000			1,01,000	1,01,000	20,00,000
						<b>Total 49 NULL:</b>		1,01,000		1,01,000	1,01,000	20,00,000
						<b>Total 0 NULL:</b>	2,12,29,738	43,33,721		43,33,721	2,55,63,459	4,70,73,000
						<b>Total 62 Sikkim Herald:</b>	2,12,29,738	43,33,721		43,33,721	2,55,63,459	4,70,73,000
						<b>Total 110 Publications:</b>	2,12,29,738	43,33,721		43,33,721	2,55,63,459	4,70,73,000
						<b>Total 60 Others:</b>	3,99,28,817	84,01,370		84,01,370	4,83,30,187	10,81,06,000
						<b>Total 2220 Information and Publicity:</b>	4,74,33,687	1,00,44,687		1,00,44,687	5,74,78,374	12,52,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	16,85,432	3,53,088			3,53,088	20,38,520	25,00,000
					<b>Total 1 :</b>	<b>16,85,432</b>	<b>3,53,088</b>			<b>3,53,088</b>	<b>20,38,520</b>	<b>25,00,000</b>
					06		22,113			22,113	22,113	1,25,000
					<b>Total 6 :</b>		<b>22,113</b>			<b>22,113</b>	<b>22,113</b>	<b>1,25,000</b>
					07		98,304			98,304	98,304	19,93,000
					<b>Total 7 :</b>		<b>98,304</b>			<b>98,304</b>	<b>98,304</b>	<b>19,93,000</b>
					<b>Total 46 West District:</b>	<b>16,85,432</b>	<b>4,73,505</b>			<b>4,73,505</b>	<b>21,58,937</b>	<b>46,18,000</b>
					<b>Total 0 NULL:</b>	<b>16,85,432</b>	<b>4,73,505</b>			<b>4,73,505</b>	<b>21,58,937</b>	<b>46,18,000</b>
					<b>Total 102 Information Centres:</b>	<b>16,85,432</b>	<b>4,73,505</b>			<b>4,73,505</b>	<b>21,58,937</b>	<b>46,18,000</b>
					<b>Total 60 Others:</b>	<b>16,85,432</b>	<b>4,73,505</b>			<b>4,73,505</b>	<b>21,58,937</b>	<b>46,18,000</b>
					<b>Total 2220 Information and Publicity:</b>	<b>4,74,33,687</b>	<b>1,00,44,687</b>			<b>1,00,44,687</b>	<b>5,74,78,374</b>	<b>12,52,47,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	47	01	5,62,320	1,17,692			1,17,692	6,80,012	8,15,000
Total 1 :						5,62,320	1,17,692			1,17,692	6,80,012	8,15,000
13						17,784					17,784	3,48,000
Total 13 :						17,784					17,784	3,48,000
Total 47 North District:						5,80,104	1,17,692			1,17,692	6,97,796	11,63,000
Total 0 NULL:						5,80,104	1,17,692			1,17,692	6,97,796	11,63,000
Total 102 Information Centres:						5,80,104	1,17,692			1,17,692	6,97,796	11,63,000
Total 60 Others:						5,80,104	1,17,692			1,17,692	6,97,796	11,63,000
Total 2220 Information and Publicity:						4,74,33,687	1,00,44,687			1,00,44,687	5,74,78,374	12,52,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	48	01	21,59,920	4,43,824			4,43,824	26,03,744	31,58,000
<b>Total 1 :</b>						<b>21,59,920</b>	<b>4,43,824</b>			<b>4,43,824</b>	<b>26,03,744</b>	<b>31,58,000</b>
<b>Total 48 South District:</b>						<b>21,59,920</b>	<b>4,43,824</b>			<b>4,43,824</b>	<b>26,03,744</b>	<b>31,58,000</b>
<b>Total 0 NULL:</b>						<b>21,59,920</b>	<b>4,43,824</b>			<b>4,43,824</b>	<b>26,03,744</b>	<b>31,58,000</b>
<b>Total 102 Information Centres:</b>						<b>21,59,920</b>	<b>4,43,824</b>			<b>4,43,824</b>	<b>26,03,744</b>	<b>31,58,000</b>
<b>Total 60 Others:</b>						<b>21,59,920</b>	<b>4,43,824</b>			<b>4,43,824</b>	<b>26,03,744</b>	<b>31,58,000</b>
<b>Total 2220 Information and Publicity:</b>						<b>4,74,33,687</b>	<b>1,00,44,687</b>			<b>1,00,44,687</b>	<b>5,74,78,374</b>	<b>12,52,47,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	49	01	5,64,859					5,64,859	7,94,000
<b>Total 1 :</b>						<b>5,64,859</b>					<b>5,64,859</b>	<b>7,94,000</b>
<b>Total 49 Pakyong District:</b>						<b>5,64,859</b>					<b>5,64,859</b>	<b>7,94,000</b>
<b>Total 0 NULL:</b>						<b>5,64,859</b>					<b>5,64,859</b>	<b>7,94,000</b>
<b>Total 102 Information Centres:</b>						<b>5,64,859</b>					<b>5,64,859</b>	<b>7,94,000</b>
<b>Total 60 Others:</b>						<b>5,64,859</b>					<b>5,64,859</b>	<b>7,94,000</b>
<b>Total 2220 Information and Publicity:</b>						<b>4,74,33,687</b>	<b>1,00,44,687</b>			<b>1,00,44,687</b>	<b>5,74,78,374</b>	<b>12,52,47,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	44	01		1,49,948			1,49,948	1,49,948	10,55,000
						Total 1 :	1,49,948			1,49,948	1,49,948	10,55,000
					07		34,572			34,572	34,572	8,34,000
						Total 7 :	34,572			34,572	34,572	8,34,000
						Total 44 Head Office Establishment:	1,84,520			1,84,520	1,84,520	18,89,000
	50				01		6,93,979				6,93,979	
						Total 1 :	6,93,979				6,93,979	
						Total 50 Soreng District:	6,93,979				6,93,979	
						Total 0 NULL:	6,93,979	1,84,520		1,84,520	8,78,499	18,89,000
						Total 102 Information Centres:	6,93,979	1,84,520		1,84,520	8,78,499	18,89,000
						Total 60 Others:	6,93,979	1,84,520		1,84,520	8,78,499	18,89,000
						Total 2220 Information and Publicity:	4,74,33,687	1,00,44,687		1,00,44,687	5,74,78,374	12,52,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	001	60	00	01	3,41,32,042	58,61,322			58,61,322	3,99,93,364	4,99,09,000
<b>Total 1 NULL:</b>						3,41,32,042	58,61,322			58,61,322	3,99,93,364	4,99,09,000
02						48,26,772	4,52,340			4,52,340	52,79,112	2,36,50,000
<b>Total 2 NULL:</b>						48,26,772	4,52,340			4,52,340	52,79,112	2,36,50,000
06							35,413			35,413	35,413	24,95,000
<b>Total 6 NULL:</b>							35,413			35,413	35,413	24,95,000
07						25,79,066					25,79,066	4,03,46,000
<b>Total 7 NULL:</b>						25,79,066					25,79,066	4,03,46,000
13						7,200	3,000			3,000	10,200	45,00,000
<b>Total 13 NULL:</b>						7,200	3,000			3,000	10,200	45,00,000
<b>Total 0 NULL:</b>						4,15,45,080	63,52,075			63,52,075	4,78,97,155	12,09,00,000
<b>Total 60 Establishment:</b>						4,15,45,080	63,52,075			63,52,075	4,78,97,155	12,09,00,000
<b>Total 1 Direction and Administration:</b>						4,15,45,080	63,52,075			63,52,075	4,78,97,155	12,09,00,000
793	61	00	49			5,31,500					5,31,500	
<b>Total 49 NULL:</b>						5,31,500					5,31,500	
<b>Total 0 NULL:</b>						5,31,500					5,31,500	
<b>Total 61 PM AJAY (Central Share):</b>						5,31,500					5,31,500	
<b>Total 793 Special Central Assistance for Scheduled Castes Component Plan:</b>						5,31,500					5,31,500	
<b>Total 1 Welfare of Scheduled Castes:</b>						4,20,76,580	63,52,075			63,52,075	4,84,28,655	12,09,00,000
02	001	60	00	01		99,08,776	35,88,235			35,88,235	1,34,97,011	1,61,89,000
<b>Total 1 NULL:</b>						99,08,776	35,88,235			35,88,235	1,34,97,011	1,61,89,000
02						15,79,536	11,52,012			11,52,012	27,31,548	98,97,000
<b>Total 2 NULL:</b>						15,79,536	11,52,012			11,52,012	27,31,548	98,97,000
<b>Total 0 NULL:</b>						1,14,88,312	47,40,247			47,40,247	1,62,28,559	2,60,86,000
<b>Total 60 Establishment:</b>						1,14,88,312	47,40,247			47,40,247	1,62,28,559	2,60,86,000
<b>Total 1 Direction and Administration:</b>						1,14,88,312	47,40,247			47,40,247	1,62,28,559	2,60,86,000
<b>Total 2 Welfare of Scheduled Tribes:</b>						1,14,88,312	47,40,247			47,40,247	1,62,28,559	2,60,86,000
03	190	65	00	36		20,10,000	20,10,000			20,10,000	40,20,000	1,66,11,000
<b>Total 36 NULL:</b>						20,10,000	20,10,000			20,10,000	40,20,000	1,66,11,000
<b>Total 0 NULL:</b>						20,10,000	20,10,000			20,10,000	40,20,000	1,66,11,000
<b>Total 65 Assistance to Public Sector and Other Undertakings:</b>						20,10,000	20,10,000			20,10,000	40,20,000	1,66,11,000
<b>Total 190 Assistance to Public Sector and Other Undertakings:</b>						20,10,000	20,10,000			20,10,000	40,20,000	1,66,11,000
<b>Total 3 Welfare of Backward Classes:</b>						20,10,000	20,10,000			20,10,000	40,20,000	1,66,11,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	04	102	32	73	83	1,80,55,556					1,80,55,556	
Total 83 :						1,80,55,556					1,80,55,556	
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:						1,80,55,556					1,80,55,556	
Total 32 Multi Sectoral Development Programme for Minority:						1,80,55,556					1,80,55,556	
Total 102 Economic Development:						1,80,55,556					1,80,55,556	
Total 4 Welfare of Minorities:						1,80,55,556					1,80,55,556	
80	800	67	00	36		3,15,740	79,270			79,270	3,95,010	12,96,000
Total 36 NULL:						3,15,740	79,270			79,270	3,95,010	12,96,000
Total 0 NULL:						3,15,740	79,270			79,270	3,95,010	12,96,000
Total 67 SC, ST and OBC Welfare Boards:						3,15,740	79,270			79,270	3,95,010	12,96,000
Total 800 Other Expenditure:						3,15,740	79,270			79,270	3,95,010	12,96,000
Total 80 General:						3,15,740	79,270			79,270	3,95,010	12,96,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						43,41,90,966	1,64,51,974			1,64,51,974	45,06,42,940	19,01,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2225	01	001	68	51	80		9,26,288			9,26,288	9,26,288	25,00,000
<b>Total 80 :</b>							9,26,288			9,26,288	9,26,288	25,00,000
<b>Total 51 Protection of Civil Right and Prevention of:</b>							9,26,288			9,26,288	9,26,288	25,00,000
<b>Total 68 Other Social Welfare Programmes:</b>							9,26,288			9,26,288	9,26,288	25,00,000
<b>Total 1 Direction and Administration:</b>							9,26,288			9,26,288	9,26,288	25,00,000
<b>Total 1 Welfare of Scheduled Castes:</b>							9,26,288			9,26,288	9,26,288	25,00,000
04	102	32	73	82		35,00,00,000					35,00,00,000	
<b>Total 82 :</b>						35,00,00,000					35,00,00,000	
<b>Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:</b>						35,00,00,000					35,00,00,000	
<b>Total 32 Multi Sectoral Development Programme for Minority:</b>						35,00,00,000					35,00,00,000	
<b>Total 102 Economic Development:</b>						35,00,00,000					35,00,00,000	
<b>Total 4 Welfare of Minorities:</b>						35,00,00,000					35,00,00,000	
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						43,41,90,966	1,64,51,974			1,64,51,974	45,06,42,940	19,01,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2225	02	001	60	45	01	15,03,632	3,14,580			3,14,580	18,18,212	21,02,000
<b>Total 1 :</b>						<b>15,03,632</b>	<b>3,14,580</b>			<b>3,14,580</b>	<b>18,18,212</b>	<b>21,02,000</b>
<b>02</b>						<b>2,34,000</b>	<b>54,000</b>			<b>54,000</b>	<b>2,88,000</b>	<b>10,80,000</b>
<b>Total 2 :</b>						<b>2,34,000</b>	<b>54,000</b>			<b>54,000</b>	<b>2,88,000</b>	<b>10,80,000</b>
<b>Total 45 East District:</b>						<b>17,37,632</b>	<b>3,68,580</b>			<b>3,68,580</b>	<b>21,06,212</b>	<b>31,82,000</b>
<b>Total 60 Establishment:</b>						<b>17,37,632</b>	<b>3,68,580</b>			<b>3,68,580</b>	<b>21,06,212</b>	<b>31,82,000</b>
<b>Total 1 Direction and Administration:</b>						<b>17,37,632</b>	<b>3,68,580</b>			<b>3,68,580</b>	<b>21,06,212</b>	<b>31,82,000</b>
<b>Total 2 Welfare of Scheduled Tribes:</b>						<b>17,37,632</b>	<b>3,68,580</b>			<b>3,68,580</b>	<b>21,06,212</b>	<b>31,82,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>43,41,90,966</b>	<b>1,64,51,974</b>			<b>1,64,51,974</b>	<b>45,06,42,940</b>	<b>19,01,83,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	12,60,024	2,65,124			2,65,124	15,25,148	18,49,000
<b>Total 1 :</b>						<b>12,60,024</b>	<b>2,65,124</b>			<b>2,65,124</b>	<b>15,25,148</b>	<b>18,49,000</b>
					02	3,89,435	2,10,820			2,10,820	6,00,255	10,40,000
<b>Total 2 :</b>						<b>3,89,435</b>	<b>2,10,820</b>			<b>2,10,820</b>	<b>6,00,255</b>	<b>10,40,000</b>
<b>Total 46 West District:</b>						<b>16,49,459</b>	<b>4,75,944</b>			<b>4,75,944</b>	<b>21,25,403</b>	<b>28,89,000</b>
<b>Total 60 Establishment:</b>						<b>16,49,459</b>	<b>4,75,944</b>			<b>4,75,944</b>	<b>21,25,403</b>	<b>28,89,000</b>
<b>Total 1 Direction and Administration:</b>						<b>16,49,459</b>	<b>4,75,944</b>			<b>4,75,944</b>	<b>21,25,403</b>	<b>28,89,000</b>
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>16,49,459</b>	<b>4,75,944</b>			<b>4,75,944</b>	<b>21,25,403</b>	<b>28,89,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>43,41,90,966</b>	<b>1,64,51,974</b>			<b>1,64,51,974</b>	<b>45,06,42,940</b>	<b>19,01,83,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	47	01	16,31,434	3,35,822			3,35,822	19,67,256	23,97,000
Total 1 :						16,31,434	3,35,822			3,35,822	19,67,256	23,97,000
02						3,34,900	83,725			83,725	4,18,625	16,73,000
Total 2 :						3,34,900	83,725			83,725	4,18,625	16,73,000
Total 47 North District:						19,66,334	4,19,547			4,19,547	23,85,881	40,70,000
Total 60 Establishment:						19,66,334	4,19,547			4,19,547	23,85,881	40,70,000
Total 1 Direction and Administration:						19,66,334	4,19,547			4,19,547	23,85,881	40,70,000
Total 2 Welfare of Scheduled Tribes:						19,66,334	4,19,547			4,19,547	23,85,881	40,70,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						43,41,90,966	1,64,51,974			1,64,51,974	45,06,42,940	19,01,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	001	60	48	01	21,26,658	4,43,404			4,43,404	25,70,062	31,02,000
<b>Total 1 :</b>						<b>21,26,658</b>	<b>4,43,404</b>			<b>4,43,404</b>	<b>25,70,062</b>	<b>31,02,000</b>
<b>02</b>						<b>7,04,900</b>	<b>1,76,225</b>			<b>1,76,225</b>	<b>8,81,125</b>	<b>42,79,000</b>
<b>Total 2 :</b>						<b>7,04,900</b>	<b>1,76,225</b>			<b>1,76,225</b>	<b>8,81,125</b>	<b>42,79,000</b>
<b>Total 48 South District:</b>						<b>28,31,558</b>	<b>6,19,629</b>			<b>6,19,629</b>	<b>34,51,187</b>	<b>73,81,000</b>
<b>Total 60 Establishment:</b>						<b>28,31,558</b>	<b>6,19,629</b>			<b>6,19,629</b>	<b>34,51,187</b>	<b>73,81,000</b>
<b>Total 1 Direction and Administration:</b>						<b>28,31,558</b>	<b>6,19,629</b>			<b>6,19,629</b>	<b>34,51,187</b>	<b>73,81,000</b>
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>28,31,558</b>	<b>6,19,629</b>			<b>6,19,629</b>	<b>34,51,187</b>	<b>73,81,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>43,41,90,966</b>	<b>1,64,51,974</b>			<b>1,64,51,974</b>	<b>45,06,42,940</b>	<b>19,01,83,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	49	01	7,57,950	1,59,198			1,59,198	9,17,148	11,32,000
Total 1 :						7,57,950	1,59,198			1,59,198	9,17,148	11,32,000
02						1,76,903	39,000			39,000	2,15,903	15,48,000
Total 2 :						1,76,903	39,000			39,000	2,15,903	15,48,000
Total 49 Pakyong District:						9,34,853	1,98,198			1,98,198	11,33,051	26,80,000
Total 60 Establishment:						9,34,853	1,98,198			1,98,198	11,33,051	26,80,000
Total 1 Direction and Administration:						9,34,853	1,98,198			1,98,198	11,33,051	26,80,000
Total 2 Welfare of Scheduled Tribes:						9,34,853	1,98,198			1,98,198	11,33,051	26,80,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						43,41,90,966	1,64,51,974			1,64,51,974	45,06,42,940	19,01,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	001	60	50	01	8,24,942	1,87,196			1,87,196	10,12,138	11,30,000
<b>Total 1 :</b>						<b>8,24,942</b>	<b>1,87,196</b>			<b>1,87,196</b>	<b>10,12,138</b>	<b>11,30,000</b>
<b>02</b>						<b>3,00,000</b>	<b>75,000</b>			<b>75,000</b>	<b>3,75,000</b>	<b>14,58,000</b>
<b>Total 2 :</b>						<b>3,00,000</b>	<b>75,000</b>			<b>75,000</b>	<b>3,75,000</b>	<b>14,58,000</b>
<b>Total 50 Soreng District:</b>						<b>11,24,942</b>	<b>2,62,196</b>			<b>2,62,196</b>	<b>13,87,138</b>	<b>25,88,000</b>
<b>Total 60 Establishment:</b>						<b>11,24,942</b>	<b>2,62,196</b>			<b>2,62,196</b>	<b>13,87,138</b>	<b>25,88,000</b>
<b>Total 1 Direction and Administration:</b>						<b>11,24,942</b>	<b>2,62,196</b>			<b>2,62,196</b>	<b>13,87,138</b>	<b>25,88,000</b>
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>11,24,942</b>	<b>2,62,196</b>			<b>2,62,196</b>	<b>13,87,138</b>	<b>25,88,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>43,41,90,966</b>	<b>1,64,51,974</b>			<b>1,64,51,974</b>	<b>45,06,42,940</b>	<b>19,01,83,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 21 Labour</b>												
<b>Parameter : 1 Voted</b>												
2230	01	001	60	00	01	3,06,17,264	61,58,199			61,58,199	3,67,75,463	4,65,32,000
<b>Total 1 NULL:</b>						3,06,17,264	61,58,199			61,58,199	3,67,75,463	4,65,32,000
02						38,99,629	9,71,353			9,71,353	48,70,982	2,53,10,000
<b>Total 2 NULL:</b>						38,99,629	9,71,353			9,71,353	48,70,982	2,53,10,000
07							2,43,906			2,43,906	2,43,906	3,80,48,000
<b>Total 7 NULL:</b>							2,43,906			2,43,906	2,43,906	3,80,48,000
<b>Total 0 NULL:</b>						3,45,16,893	73,73,458			73,73,458	4,18,90,351	10,98,90,000
<b>Total 60 Establishment:</b>						3,45,16,893	73,73,458			73,73,458	4,18,90,351	10,98,90,000
<b>Total 1 Direction and Administration:</b>						3,45,16,893	73,73,458			73,73,458	4,18,90,351	10,98,90,000
<b>Total 1 Labour:</b>						3,45,16,893	73,73,458			73,73,458	4,18,90,351	10,98,90,000
<b>Total 2230 Labour and Employment:</b>						5,46,46,277	1,59,52,933			1,59,52,933	7,05,99,210	17,15,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2230	03	101	60	00	01	85,10,252	48,90,440			48,90,440	1,34,00,692	1,43,16,000
					<b>Total 1 NULL:</b>	85,10,252	48,90,440			48,90,440	1,34,00,692	1,43,16,000
					02	3,73,668	93,731			93,731	4,67,399	10,01,000
					<b>Total 2 NULL:</b>	3,73,668	93,731			93,731	4,67,399	10,01,000
					07		6,29,928			6,29,928	6,29,928	1,17,91,000
					<b>Total 7 NULL:</b>		6,29,928			6,29,928	6,29,928	1,17,91,000
					<b>Total 0 NULL:</b>	88,83,920	56,14,099			56,14,099	1,44,98,019	2,71,08,000
					<b>Total 60 Industrial Training Institutes, Rangpo:</b>	88,83,920	56,14,099			56,14,099	1,44,98,019	2,71,08,000
61	00	01				46,31,914	9,91,884			9,91,884	56,23,798	66,89,000
					<b>Total 1 NULL:</b>	46,31,914	9,91,884			9,91,884	56,23,798	66,89,000
					02	5,72,930	1,43,565			1,43,565	7,16,495	19,34,000
					<b>Total 2 NULL:</b>	5,72,930	1,43,565			1,43,565	7,16,495	19,34,000
					07		2,37,620			2,37,620	2,37,620	55,56,000
					<b>Total 7 NULL:</b>		2,37,620			2,37,620	2,37,620	55,56,000
					<b>Total 0 NULL:</b>	52,04,844	13,73,069			13,73,069	65,77,913	1,41,79,000
					<b>Total 61 Industrial Training Institutes, Namchi:</b>	52,04,844	13,73,069			13,73,069	65,77,913	1,41,79,000
62	00	01				36,59,810	7,96,864			7,96,864	44,56,674	56,24,000
					<b>Total 1 NULL:</b>	36,59,810	7,96,864			7,96,864	44,56,674	56,24,000
					02	7,31,368	1,83,306			1,83,306	9,14,674	23,03,000
					<b>Total 2 NULL:</b>	7,31,368	1,83,306			1,83,306	9,14,674	23,03,000
					07		1,68,036			1,68,036	1,68,036	45,63,000
					<b>Total 7 NULL:</b>		1,68,036			1,68,036	1,68,036	45,63,000
					<b>Total 0 NULL:</b>	43,91,178	11,48,206			11,48,206	55,39,384	1,24,90,000
					<b>Total 62 Industrial Training Institutes, Gyalshing:</b>	43,91,178	11,48,206			11,48,206	55,39,384	1,24,90,000
63	00	01				8,00,542	2,12,160			2,12,160	10,12,702	30,23,000
					<b>Total 1 NULL:</b>	8,00,542	2,12,160			2,12,160	10,12,702	30,23,000
					02	8,48,900	2,12,225			2,12,225	10,61,125	25,47,000
					<b>Total 2 NULL:</b>	8,48,900	2,12,225			2,12,225	10,61,125	25,47,000
					07		19,716			19,716	19,716	23,21,000
					<b>Total 7 NULL:</b>		19,716			19,716	19,716	23,21,000
					<b>Total 0 NULL:</b>	16,49,442	4,44,101			4,44,101	20,93,543	78,91,000
					<b>Total 63 Industrial Training Institute, Kewzing:</b>	16,49,442	4,44,101			4,44,101	20,93,543	78,91,000
					<b>Total 101 Industrial Training Institutes:</b>	2,01,29,384	85,79,475			85,79,475	2,87,08,859	6,16,68,000
					<b>Total 3 Training:</b>	2,01,29,384	85,79,475			85,79,475	2,87,08,859	6,16,68,000
					<b>Total 2230 Labour and Employment:</b>	5,46,46,277	1,59,52,933			1,59,52,933	7,05,99,210	17,15,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2235	60	200	60	00	36	51,17,000					51,17,000	2,06,76,000
<b>Total 36 NULL:</b>						51,17,000					51,17,000	2,06,76,000
<b>Total 0 NULL:</b>						51,17,000					51,17,000	2,06,76,000
<b>Total 60 Sikkim Rajya Sainik Board:</b>						51,17,000					51,17,000	2,06,76,000
	61		00	31			1,00,000			1,00,000	1,00,000	20,00,000
<b>Total 31 NULL:</b>							1,00,000			1,00,000	1,00,000	20,00,000
<b>Total 0 NULL:</b>							1,00,000			1,00,000	1,00,000	20,00,000
<b>Total 61 Ex-Gratia Grants to the Battle Casualty Army Personal from Sikkim/Gallantry Awards:</b>							1,00,000			1,00,000	1,00,000	20,00,000
<b>Total 200 Other Programmes:</b>						51,17,000	1,00,000			1,00,000	52,17,000	2,26,76,000
<b>Total 60 Other Social Security and Welfare Programmes:</b>						51,17,000	1,00,000			1,00,000	52,17,000	2,26,76,000
<b>Total 2235 Social Security and Welfare:</b>						25,38,07,426	14,17,30,852			14,17,30,852	39,55,38,278	49,54,13,000
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	40	60	01	1,64,32,588	46,69,546			46,69,546	2,11,02,134	2,89,17,000
<b>Total 1 :</b>						1,64,32,588	46,69,546			46,69,546	2,11,02,134	2,89,17,000
			02			47,15,284	1,07,053			1,07,053	48,22,337	96,54,000
<b>Total 2 :</b>						47,15,284	1,07,053			1,07,053	48,22,337	96,54,000
			07			11,25,071					11,25,071	2,32,72,000
<b>Total 7 :</b>						11,25,071					11,25,071	2,32,72,000
<b>Total 60 Social Welfare Division:</b>						2,22,72,943	47,76,599			47,76,599	2,70,49,542	6,18,43,000
	61		01			1,59,11,377	33,24,880			33,24,880	1,92,36,257	2,64,91,000
<b>Total 1 :</b>						1,59,11,377	33,24,880			33,24,880	1,92,36,257	2,64,91,000
			02			74,30,979	19,82,949			19,82,949	94,13,928	5,67,40,000
<b>Total 2 :</b>						74,30,979	19,82,949			19,82,949	94,13,928	5,67,40,000
			07			9,23,832					9,23,832	2,22,47,000
<b>Total 7 :</b>						9,23,832					9,23,832	2,22,47,000
<b>Total 61 Women and Child Welfare Division:</b>						2,42,66,188	53,07,829			53,07,829	2,95,74,017	10,54,78,000
<b>Total 40 Women and Child Development Department:</b>						4,65,39,131	1,00,84,428			1,00,84,428	5,66,23,559	16,73,21,000
<b>Total 1 Direction and Administration:</b>						4,65,39,131	1,00,84,428			1,00,84,428	5,66,23,559	16,73,21,000
	101	44	52	49		1,04,13,000					1,04,13,000	6,00,00,000
<b>Total 49 :</b>						1,04,13,000					1,04,13,000	6,00,00,000
<b>Total 52 Chief Minister State Disability Pension Scheme:</b>						1,04,13,000					1,04,13,000	6,00,00,000
<b>Total 44 Head Office Establishment:</b>						1,04,13,000					1,04,13,000	6,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	101				<b>Total 101 Welfare of handicapped:</b>	1,04,13,000				1,04,13,000	6,00,00,000
		102	60	45	01		24,53,976				24,53,976	10,99,000
						<b>Total 1 :</b>	24,53,976				24,53,976	10,99,000
				02			9,02,582	2,32,646		2,32,646	11,35,228	30,48,000
						<b>Total 2 :</b>	9,02,582	2,32,646		2,32,646	11,35,228	30,48,000
						<b>Total 45 Gangtok District:</b>	33,56,558	2,32,646		2,32,646	35,89,204	41,47,000
				67	01		12,03,818	2,29,582		2,29,582	14,33,400	16,36,000
						<b>Total 1 :</b>	12,03,818	2,29,582		2,29,582	14,33,400	16,36,000
					02		6,37,194	1,36,283		1,36,283	7,73,477	24,11,000
						<b>Total 2 :</b>	6,37,194	1,36,283		1,36,283	7,73,477	24,11,000
						<b>Total 67 Project:</b>	18,41,012	3,65,865		3,65,865	22,06,877	40,47,000
						<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>	51,97,570	5,98,511		5,98,511	57,96,081	81,94,000
		65	61	36			2,81,000	2,55,000		2,55,000	5,36,000	11,22,000
						<b>Total 36 :</b>	2,81,000	2,55,000		2,55,000	5,36,000	11,22,000
						<b>Total 61 State Commission for Protection of Rights of Children:</b>	2,81,000	2,55,000		2,55,000	5,36,000	11,22,000
						<b>Total 65 Other Child Welfare Programme:</b>	2,81,000	2,55,000		2,55,000	5,36,000	11,22,000
						<b>Total 102 Child Welfare:</b>	54,78,570	8,53,511		8,53,511	63,32,081	93,16,000
		103	70	00	36		12,15,000				12,15,000	60,11,000
						<b>Total 36 NULL:</b>	12,15,000				12,15,000	60,11,000
						<b>Total 0 NULL:</b>	12,15,000				12,15,000	60,11,000
						<b>Total 70 State Women Commission:</b>	12,15,000				12,15,000	60,11,000
						<b>Total 103 Women's Welfare:</b>	12,15,000				12,15,000	60,11,000
						<b>Total 2 Social Welfare:</b>	6,36,45,701	1,09,37,939		1,09,37,939	7,45,83,640	24,26,48,000
	03	101	60	00	72		9,97,23,000	9,90,90,000		9,90,90,000	19,88,13,000	
						<b>Total 72 NULL:</b>	9,97,23,000	9,90,90,000		9,90,90,000	19,88,13,000	
						<b>Total 0 NULL:</b>	9,97,23,000	9,90,90,000		9,90,90,000	19,88,13,000	
						<b>Total 60 Pension Schemes:</b>	9,97,23,000	9,90,90,000		9,90,90,000	19,88,13,000	
						<b>Total 101 National Old Age Pension Scheme:</b>	9,97,23,000	9,90,90,000		9,90,90,000	19,88,13,000	
		102	60	00	74		1,36,80,000	1,36,56,000		1,36,56,000	2,73,36,000	8,00,00,000
						<b>Total 74 NULL:</b>	1,36,80,000	1,36,56,000		1,36,56,000	2,73,36,000	8,00,00,000
					75		43,38,000	43,04,000		43,04,000	86,42,000	2,80,00,000
						<b>Total 75 NULL:</b>	43,38,000	43,04,000		43,04,000	86,42,000	2,80,00,000
						<b>Total 0 NULL:</b>	1,80,18,000	1,79,60,000		1,79,60,000	3,59,78,000	10,80,00,000
						<b>Total 60 Pension Schemes:</b>	1,80,18,000	1,79,60,000		1,79,60,000	3,59,78,000	10,80,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	03	102				<b>Total 102 National Family Benefit Scheme:</b>	<b>1,80,18,000</b>	<b>1,79,60,000</b>		<b>1,79,60,000</b>	<b>3,59,78,000</b>	<b>10,80,00,000</b>
						<b>Total 3 National Social Assistance Programme:</b>	<b>11,77,41,000</b>	<b>11,70,50,000</b>		<b>11,70,50,000</b>	<b>23,47,91,000</b>	<b>10,80,00,000</b>
	60	102	60	62	49		<b>42,80,000</b>				<b>42,80,000</b>	<b>2,90,00,000</b>
						<b>Total 49 :</b>	<b>42,80,000</b>				<b>42,80,000</b>	<b>2,90,00,000</b>
						<b>Total 62 Unmarried Women Pension Scheme:</b>	<b>42,80,000</b>				<b>42,80,000</b>	<b>2,90,00,000</b>
						<b>Total 60 Pension Schemes:</b>	<b>42,80,000</b>				<b>42,80,000</b>	<b>2,90,00,000</b>
						<b>Total 102 Pensions under Social Security Schemes:</b>	<b>42,80,000</b>				<b>42,80,000</b>	<b>2,90,00,000</b>
						<b>Total 60 Other Social Security and Welfare Programmes:</b>	<b>42,80,000</b>				<b>42,80,000</b>	<b>2,90,00,000</b>
						<b>Total 2235 Social Security and Welfare:</b>	<b>25,38,07,426</b>	<b>14,17,30,852</b>		<b>14,17,30,852</b>	<b>39,55,38,278</b>	<b>49,54,13,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	103	60	00	61		13,80,000			13,80,000	13,80,000	1,01,40,000
Total 61 NULL:							13,80,000			13,80,000	13,80,000	1,01,40,000
Total 0 NULL:							13,80,000			13,80,000	13,80,000	1,01,40,000
Total 60 Mission Shakti-SAMARTHYA:							13,80,000			13,80,000	13,80,000	1,01,40,000
Total 103 Women's Welfare:							13,80,000			13,80,000	13,80,000	1,01,40,000
Total 2 Social Welfare:							13,80,000			13,80,000	13,80,000	1,01,40,000
Total 2235 Social Security and Welfare:						25,38,07,426	14,17,30,852			14,17,30,852	39,55,38,278	49,54,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	59	01	34,29,224	8,07,567			8,07,567	42,36,791	20,53,000
<b>Total 1 :</b>						<b>34,29,224</b>	<b>8,07,567</b>			<b>8,07,567</b>	<b>42,36,791</b>	<b>20,53,000</b>
					02	7,81,064	2,02,328			2,02,328	9,83,392	26,33,000
<b>Total 2 :</b>						<b>7,81,064</b>	<b>2,02,328</b>			<b>2,02,328</b>	<b>9,83,392</b>	<b>26,33,000</b>
					07		1,35,360			1,35,360	1,35,360	16,76,000
<b>Total 7 :</b>							<b>1,35,360</b>			<b>1,35,360</b>	<b>1,35,360</b>	<b>16,76,000</b>
<b>Total 59 Singtam Sub-Division:</b>						<b>42,10,288</b>	<b>11,45,255</b>			<b>11,45,255</b>	<b>53,55,543</b>	<b>63,62,000</b>
	65				01	31,35,484	7,44,377			7,44,377	38,79,861	13,37,000
<b>Total 1 :</b>						<b>31,35,484</b>	<b>7,44,377</b>			<b>7,44,377</b>	<b>38,79,861</b>	<b>13,37,000</b>
					02	9,39,192	2,43,246			2,43,246	11,82,438	31,71,000
<b>Total 2 :</b>						<b>9,39,192</b>	<b>2,43,246</b>			<b>2,43,246</b>	<b>11,82,438</b>	<b>31,71,000</b>
					07		1,17,992			1,17,992	1,17,992	10,68,000
<b>Total 7 :</b>							<b>1,17,992</b>			<b>1,17,992</b>	<b>1,17,992</b>	<b>10,68,000</b>
<b>Total 65 Gangtok Rural Project:</b>						<b>40,74,676</b>	<b>11,05,615</b>			<b>11,05,615</b>	<b>51,80,291</b>	<b>55,76,000</b>
<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>						<b>82,84,964</b>	<b>22,50,870</b>			<b>22,50,870</b>	<b>1,05,35,834</b>	<b>1,19,38,000</b>
<b>Total 102 Child Welfare:</b>						<b>82,84,964</b>	<b>22,50,870</b>			<b>22,50,870</b>	<b>1,05,35,834</b>	<b>1,19,38,000</b>
<b>Total 2 Social Welfare:</b>						<b>82,84,964</b>	<b>22,50,870</b>			<b>22,50,870</b>	<b>1,05,35,834</b>	<b>1,19,38,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>25,38,07,426</b>	<b>14,17,30,852</b>			<b>14,17,30,852</b>	<b>39,55,38,278</b>	<b>49,54,13,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	46	01	55,54,712	12,33,881			12,33,881	67,88,593	23,90,000
Total 1 :						55,54,712	12,33,881			12,33,881	67,88,593	23,90,000
02						9,72,976	2,54,546			2,54,546	12,27,522	34,54,000
Total 2 :						9,72,976	2,54,546			2,54,546	12,27,522	34,54,000
Total 46 Gyalshing District:						65,27,688	14,88,427			14,88,427	80,16,115	58,44,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						65,27,688	14,88,427			14,88,427	80,16,115	58,44,000
Total 102 Child Welfare:						65,27,688	14,88,427			14,88,427	80,16,115	58,44,000
Total 2 Social Welfare:						65,27,688	14,88,427			14,88,427	80,16,115	58,44,000
Total 2235 Social Security and Welfare:						25,38,07,426	14,17,30,852			14,17,30,852	39,55,38,278	49,54,13,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	47	01	34,83,064					34,83,064	12,87,000
					<b>Total 1 :</b>	34,83,064					34,83,064	12,87,000
					02	10,76,946	2,77,956			2,77,956	13,54,902	36,57,000
					<b>Total 2 :</b>	10,76,946	2,77,956			2,77,956	13,54,902	36,57,000
					06		44,396			44,396	44,396	64,000
					<b>Total 6 :</b>		44,396			44,396	44,396	64,000
					07		1,20,656			1,20,656	1,20,656	10,23,000
					<b>Total 7 :</b>		1,20,656			1,20,656	1,20,656	10,23,000
					<b>Total 47 Mangan District:</b>	45,60,010	4,43,008			4,43,008	50,03,018	60,31,000
56					01	22,93,930					22,93,930	11,64,000
					<b>Total 1 :</b>	22,93,930					22,93,930	11,64,000
					02	8,29,972	2,13,772			2,13,772	10,43,744	28,47,000
					<b>Total 2 :</b>	8,29,972	2,13,772			2,13,772	10,43,744	28,47,000
					07		73,532			73,532	73,532	9,25,000
					<b>Total 7 :</b>		73,532			73,532	73,532	9,25,000
					<b>Total 56 Chungthang Sub-Division:</b>	31,23,902	2,87,304			2,87,304	34,11,206	49,36,000
66					01	26,26,814					26,26,814	10,99,000
					<b>Total 1 :</b>	26,26,814					26,26,814	10,99,000
					02	8,61,860	2,21,740			2,21,740	10,83,600	29,00,000
					<b>Total 2 :</b>	8,61,860	2,21,740			2,21,740	10,83,600	29,00,000
					07		96,500			96,500	96,500	8,68,000
					<b>Total 7 :</b>		96,500			96,500	96,500	8,68,000
					<b>Total 66 Dzongu Rural Project:</b>	34,88,674	3,18,240			3,18,240	38,06,914	48,67,000
					<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>	1,11,72,586	10,48,552			10,48,552	1,22,21,138	1,58,34,000
					<b>Total 102 Child Welfare:</b>	1,11,72,586	10,48,552			10,48,552	1,22,21,138	1,58,34,000
					<b>Total 2 Social Welfare:</b>	1,11,72,586	10,48,552			10,48,552	1,22,21,138	1,58,34,000
					<b>Total 2235 Social Security and Welfare:</b>	25,38,07,426	14,17,30,852			14,17,30,852	39,55,38,278	49,54,13,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	001	40	48	01			76,85,262	14,32,748	14,32,748	91,18,010	1,07,03,000
					<b>Total 1 :</b>			76,85,262	14,32,748	14,32,748	91,18,010	1,07,03,000
					02			3,13,191	92,220	92,220	4,05,411	9,82,000
					<b>Total 2 :</b>			3,13,191	92,220	92,220	4,05,411	9,82,000
					07				4,40,316	4,40,316	4,40,316	89,04,000
					<b>Total 7 :</b>				4,40,316	4,40,316	4,40,316	89,04,000
					<b>Total 48 Namchi District:</b>			79,98,453	19,65,284	19,65,284	99,63,737	2,05,89,000
					<b>Total 40 Women and Child Development Department:</b>			79,98,453	19,65,284	19,65,284	99,63,737	2,05,89,000
					<b>Total 1 Direction and Administration:</b>			79,98,453	19,65,284	19,65,284	99,63,737	2,05,89,000
102	60			48	01			50,99,636	12,20,544	12,20,544	63,20,180	23,08,000
					<b>Total 1 :</b>			50,99,636	12,20,544	12,20,544	63,20,180	23,08,000
					02			8,30,064	2,15,304	2,15,304	10,45,368	27,77,000
					<b>Total 2 :</b>			8,30,064	2,15,304	2,15,304	10,45,368	27,77,000
					07				1,19,760	1,19,760	1,19,760	18,53,000
					<b>Total 7 :</b>				1,19,760	1,19,760	1,19,760	18,53,000
					<b>Total 48 Namchi District:</b>			59,29,700	15,55,608	15,55,608	74,85,308	69,38,000
				57	01			41,16,026	9,87,994	9,87,994	51,04,020	14,80,000
					<b>Total 1 :</b>			41,16,026	9,87,994	9,87,994	51,04,020	14,80,000
					02			7,93,584	2,04,802	2,04,802	9,98,386	26,45,000
					<b>Total 2 :</b>			7,93,584	2,04,802	2,04,802	9,98,386	26,45,000
					<b>Total 57 Ravongla Sub-Division:</b>			49,09,610	11,92,796	11,92,796	61,02,406	41,25,000
				58	01			23,61,420	5,69,592	5,69,592	29,31,012	7,27,000
					<b>Total 1 :</b>			23,61,420	5,69,592	5,69,592	29,31,012	7,27,000
					02			4,34,044	1,13,290	1,13,290	5,47,334	14,79,000
					<b>Total 2 :</b>			4,34,044	1,13,290	1,13,290	5,47,334	14,79,000
					07				28,656	28,656	28,656	5,86,000
					<b>Total 7 :</b>				28,656	28,656	28,656	5,86,000
					<b>Total 58 Jorethang Sub-Division:</b>			27,95,464	7,11,538	7,11,538	35,07,002	27,92,000
					<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>			1,36,34,774	34,59,942	34,59,942	1,70,94,716	1,38,55,000
					<b>Total 102 Child Welfare:</b>			1,36,34,774	34,59,942	34,59,942	1,70,94,716	1,38,55,000
					<b>Total 2 Social Welfare:</b>			2,16,33,227	54,25,226	54,25,226	2,70,58,453	3,44,44,000
					<b>Total 2235 Social Security and Welfare:</b>			25,38,07,426	14,17,30,852	14,17,30,852	39,55,38,278	49,54,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	49	01	40,81,846					40,81,846	19,32,000
						<b>Total 1 :</b>	40,81,846				40,81,846	19,32,000
					02	10,42,344	2,99,230			2,99,230	13,41,574	31,36,000
						<b>Total 2 :</b>	10,42,344	2,99,230		2,99,230	13,41,574	31,36,000
						<b>Total 49 Pakyong District:</b>	51,24,190	2,99,230		2,99,230	54,23,420	50,68,000
				55	01	37,18,674	1,29,318			1,29,318	38,47,992	24,97,000
						<b>Total 1 :</b>	37,18,674	1,29,318		1,29,318	38,47,992	24,97,000
					02	5,11,832	1,32,416			1,32,416	6,44,248	17,20,000
						<b>Total 2 :</b>	5,11,832	1,32,416		1,32,416	6,44,248	17,20,000
						<b>Total 55 Rongli Sub-Division:</b>	42,30,506	2,61,734		2,61,734	44,92,240	42,17,000
						<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>	93,54,696	5,60,964		5,60,964	99,15,660	92,85,000
						<b>Total 102 Child Welfare:</b>	93,54,696	5,60,964		5,60,964	99,15,660	92,85,000
						<b>Total 2 Social Welfare:</b>	93,54,696	5,60,964		5,60,964	99,15,660	92,85,000
						<b>Total 2235 Social Security and Welfare:</b>	25,38,07,426	14,17,30,852		14,17,30,852	39,55,38,278	49,54,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	50	01	46,61,800	11,26,018			11,26,018	57,87,818	8,58,000
<b>Total 1 :</b>						<b>46,61,800</b>	<b>11,26,018</b>			<b>11,26,018</b>	<b>57,87,818</b>	<b>8,58,000</b>
<b>02</b>						<b>13,88,764</b>	<b>3,62,856</b>			<b>3,62,856</b>	<b>17,51,620</b>	<b>47,46,000</b>
<b>Total 2 :</b>						<b>13,88,764</b>	<b>3,62,856</b>			<b>3,62,856</b>	<b>17,51,620</b>	<b>47,46,000</b>
<b>Total 50 Soreng District:</b>						<b>60,50,564</b>	<b>14,88,874</b>			<b>14,88,874</b>	<b>75,39,438</b>	<b>56,04,000</b>
<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>						<b>60,50,564</b>	<b>14,88,874</b>			<b>14,88,874</b>	<b>75,39,438</b>	<b>56,04,000</b>
<b>Total 102 Child Welfare:</b>						<b>60,50,564</b>	<b>14,88,874</b>			<b>14,88,874</b>	<b>75,39,438</b>	<b>56,04,000</b>
<b>Total 2 Social Welfare:</b>						<b>60,50,564</b>	<b>14,88,874</b>			<b>14,88,874</b>	<b>75,39,438</b>	<b>56,04,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>25,38,07,426</b>	<b>14,17,30,852</b>			<b>14,17,30,852</b>	<b>39,55,38,278</b>	<b>49,54,13,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	29,34,000	19,60,500			19,60,500	48,94,500	
					<b>Total 1 NULL:</b>	<b>29,34,000</b>	<b>19,60,500</b>			<b>19,60,500</b>	<b>48,94,500</b>	
					02	18,42,650	6,84,225			6,84,225	25,26,875	6,63,38,000
					<b>Total 2 NULL:</b>	<b>18,42,650</b>	<b>6,84,225</b>			<b>6,84,225</b>	<b>25,26,875</b>	<b>6,63,38,000</b>
					<b>Total 0 NULL:</b>	<b>47,76,650</b>	<b>26,44,725</b>			<b>26,44,725</b>	<b>74,21,375</b>	<b>6,63,38,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>47,76,650</b>	<b>26,44,725</b>			<b>26,44,725</b>	<b>74,21,375</b>	<b>6,63,38,000</b>
61	00				36		64,23,000			64,23,000	64,23,000	1,21,58,000
					<b>Total 36 NULL:</b>		<b>64,23,000</b>			<b>64,23,000</b>	<b>64,23,000</b>	<b>1,21,58,000</b>
					<b>Total 0 NULL:</b>		<b>64,23,000</b>			<b>64,23,000</b>	<b>64,23,000</b>	<b>1,21,58,000</b>
					<b>Total 61 Extruder Food Processing Plant:</b>		<b>64,23,000</b>			<b>64,23,000</b>	<b>64,23,000</b>	<b>1,21,58,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>47,76,650</b>	<b>90,67,725</b>			<b>90,67,725</b>	<b>1,38,44,375</b>	<b>7,84,96,000</b>
					<b>Total 80 General:</b>	<b>47,76,650</b>	<b>90,67,725</b>			<b>90,67,725</b>	<b>1,38,44,375</b>	<b>7,84,96,000</b>
					<b>Total 2236 Nutrition:</b>	<b>6,43,85,923</b>	<b>4,42,04,137</b>			<b>4,42,04,137</b>	<b>10,85,90,060</b>	<b>47,65,24,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2236	80	001	44	00	01	57,76,000	38,46,000			38,46,000	96,22,000	
<b>Total 1 NULL:</b>						<b>57,76,000</b>	<b>38,46,000</b>			<b>38,46,000</b>	<b>96,22,000</b>	
				02		19,03,350	12,68,900			12,68,900	31,72,250	6,63,38,000
<b>Total 2 NULL:</b>						<b>19,03,350</b>	<b>12,68,900</b>			<b>12,68,900</b>	<b>31,72,250</b>	<b>6,63,38,000</b>
<b>Total 0 NULL:</b>						<b>76,79,350</b>	<b>51,14,900</b>			<b>51,14,900</b>	<b>1,27,94,250</b>	<b>6,63,38,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>76,79,350</b>	<b>51,14,900</b>			<b>51,14,900</b>	<b>1,27,94,250</b>	<b>6,63,38,000</b>
<b>Total 1 Direction and Administration:</b>						<b>76,79,350</b>	<b>51,14,900</b>			<b>51,14,900</b>	<b>1,27,94,250</b>	<b>6,63,38,000</b>
<b>Total 80 General:</b>						<b>76,79,350</b>	<b>51,14,900</b>			<b>51,14,900</b>	<b>1,27,94,250</b>	<b>6,63,38,000</b>
<b>Total 2236 Nutrition:</b>						<b>6,43,85,923</b>	<b>4,42,04,137</b>			<b>4,42,04,137</b>	<b>10,85,90,060</b>	<b>47,65,24,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	54,87,000	36,39,500			36,39,500	91,26,500	
Total 1 NULL:						54,87,000	36,39,500			36,39,500	91,26,500	
02						19,70,850	13,13,900			13,13,900	32,84,750	6,63,38,000
Total 2 NULL:						19,70,850	13,13,900			13,13,900	32,84,750	6,63,38,000
Total 0 NULL:						74,57,850	49,53,400			49,53,400	1,24,11,250	6,63,38,000
Total 44 Head Office Establishment:						74,57,850	49,53,400			49,53,400	1,24,11,250	6,63,38,000
Total 1 Direction and Administration:						74,57,850	49,53,400			49,53,400	1,24,11,250	6,63,38,000
Total 80 General:						74,57,850	49,53,400			49,53,400	1,24,11,250	6,63,38,000
Total 2236 Nutrition:						6,43,85,923	4,42,04,137			4,42,04,137	10,85,90,060	47,65,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2236	80	001	44	00	01	85,12,000	21,12,000			21,12,000	1,06,24,000	
<b>Total 1 NULL:</b>						<b>85,12,000</b>	<b>21,12,000</b>			<b>21,12,000</b>	<b>1,06,24,000</b>	
					<b>02</b>	23,56,548	5,89,137			5,89,137	29,45,685	6,63,38,000
<b>Total 2 NULL:</b>						<b>23,56,548</b>	<b>5,89,137</b>			<b>5,89,137</b>	<b>29,45,685</b>	<b>6,63,38,000</b>
<b>Total 0 NULL:</b>						<b>1,08,68,548</b>	<b>27,01,137</b>			<b>27,01,137</b>	<b>1,35,69,685</b>	<b>6,63,38,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,08,68,548</b>	<b>27,01,137</b>			<b>27,01,137</b>	<b>1,35,69,685</b>	<b>6,63,38,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,08,68,548</b>	<b>27,01,137</b>			<b>27,01,137</b>	<b>1,35,69,685</b>	<b>6,63,38,000</b>
<b>Total 80 General:</b>						<b>1,08,68,548</b>	<b>27,01,137</b>			<b>27,01,137</b>	<b>1,35,69,685</b>	<b>6,63,38,000</b>
<b>Total 2236 Nutrition:</b>						<b>6,43,85,923</b>	<b>4,42,04,137</b>			<b>4,42,04,137</b>	<b>10,85,90,060</b>	<b>47,65,24,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2236	80	001	44	00	01	1,14,82,000	76,35,000			76,35,000	1,91,17,000	
<b>Total 1 NULL:</b>						1,14,82,000	76,35,000			76,35,000	1,91,17,000	
			02			51,41,775	34,27,850			34,27,850	85,69,625	6,63,38,000
<b>Total 2 NULL:</b>						51,41,775	34,27,850			34,27,850	85,69,625	6,63,38,000
<b>Total 0 NULL:</b>						1,66,23,775	1,10,62,850			1,10,62,850	2,76,86,625	6,63,38,000
<b>Total 44 Head Office Establishment:</b>						1,66,23,775	1,10,62,850			1,10,62,850	2,76,86,625	6,63,38,000
<b>Total 1 Direction and Administration:</b>						1,66,23,775	1,10,62,850			1,10,62,850	2,76,86,625	6,63,38,000
<b>Total 80 General:</b>						1,66,23,775	1,10,62,850			1,10,62,850	2,76,86,625	6,63,38,000
<b>Total 2236 Nutrition:</b>						6,43,85,923	4,42,04,137			4,42,04,137	10,85,90,060	47,65,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	72,21,500	47,85,000			47,85,000	1,20,06,500	
					<b>Total 1 NULL:</b>	<b>72,21,500</b>	<b>47,85,000</b>			<b>47,85,000</b>	<b>1,20,06,500</b>	
					<b>02</b>	<b>17,26,125</b>	<b>11,99,375</b>			<b>11,99,375</b>	<b>29,25,500</b>	<b>6,63,38,000</b>
					<b>Total 2 NULL:</b>	<b>17,26,125</b>	<b>11,99,375</b>			<b>11,99,375</b>	<b>29,25,500</b>	<b>6,63,38,000</b>
					<b>Total 0 NULL:</b>	<b>89,47,625</b>	<b>59,84,375</b>			<b>59,84,375</b>	<b>1,49,32,000</b>	<b>6,63,38,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>89,47,625</b>	<b>59,84,375</b>			<b>59,84,375</b>	<b>1,49,32,000</b>	<b>6,63,38,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>89,47,625</b>	<b>59,84,375</b>			<b>59,84,375</b>	<b>1,49,32,000</b>	<b>6,63,38,000</b>
					<b>Total 80 General:</b>	<b>89,47,625</b>	<b>59,84,375</b>			<b>59,84,375</b>	<b>1,49,32,000</b>	<b>6,63,38,000</b>
					<b>Total 2236 Nutrition:</b>	<b>6,43,85,923</b>	<b>4,42,04,137</b>			<b>4,42,04,137</b>	<b>10,85,90,060</b>	<b>47,65,24,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2236	80	001	44	00	01	52,29,000	34,51,000			34,51,000	86,80,000	
<b>Total 1 NULL:</b>						<b>52,29,000</b>	<b>34,51,000</b>			<b>34,51,000</b>	<b>86,80,000</b>	
			02			28,03,125	18,68,750			18,68,750	46,71,875	6,63,38,000
<b>Total 2 NULL:</b>						<b>28,03,125</b>	<b>18,68,750</b>			<b>18,68,750</b>	<b>46,71,875</b>	<b>6,63,38,000</b>
<b>Total 0 NULL:</b>						<b>80,32,125</b>	<b>53,19,750</b>			<b>53,19,750</b>	<b>1,33,51,875</b>	<b>6,63,38,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>80,32,125</b>	<b>53,19,750</b>			<b>53,19,750</b>	<b>1,33,51,875</b>	<b>6,63,38,000</b>
<b>Total 1 Direction and Administration:</b>						<b>80,32,125</b>	<b>53,19,750</b>			<b>53,19,750</b>	<b>1,33,51,875</b>	<b>6,63,38,000</b>
<b>Total 80 General:</b>						<b>80,32,125</b>	<b>53,19,750</b>			<b>53,19,750</b>	<b>1,33,51,875</b>	<b>6,63,38,000</b>
<b>Total 2236 Nutrition:</b>						<b>6,43,85,923</b>	<b>4,42,04,137</b>			<b>4,42,04,137</b>	<b>10,85,90,060</b>	<b>47,65,24,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2245	05	101	00	00	73				3,37,00,000	3,37,00,000	3,37,00,000	5,80,00,000
<b>Total 73 NULL:</b>									3,37,00,000	3,37,00,000	3,37,00,000	5,80,00,000
<b>Total 0 NULL:</b>									3,37,00,000	3,37,00,000	3,37,00,000	5,80,00,000
<b>Total 0 NULL:</b>									3,37,00,000	3,37,00,000	3,37,00,000	5,80,00,000
<b>Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:</b>									3,37,00,000	3,37,00,000	3,37,00,000	5,80,00,000
<b>Total 5 State Disaster Response Fund (Calamity Relief Fund):</b>									3,37,00,000	3,37,00,000	3,37,00,000	5,80,00,000
80	001	60	00	01		64,69,202	13,45,248			13,45,248	78,14,450	1,03,80,000
<b>Total 1 NULL:</b>						64,69,202	13,45,248			13,45,248	78,14,450	1,03,80,000
<b>02</b>						5,37,724	1,35,442			1,35,442	6,73,166	17,13,000
<b>Total 2 NULL:</b>						5,37,724	1,35,442			1,35,442	6,73,166	17,13,000
<b>07</b>						3,70,562					3,70,562	86,68,000
<b>Total 7 NULL:</b>						3,70,562					3,70,562	86,68,000
<b>11</b>						37,817	85,039			85,039	1,22,856	8,00,000
<b>Total 11 NULL:</b>						37,817	85,039			85,039	1,22,856	8,00,000
<b>Total 0 NULL:</b>						74,15,305	15,65,729			15,65,729	89,81,034	2,15,61,000
<b>Total 60 Establishment:</b>						74,15,305	15,65,729			15,65,729	89,81,034	2,15,61,000
<b>Total 1 Direction and Administration:</b>						74,15,305	15,65,729			15,65,729	89,81,034	2,15,61,000
<b>Total 80 General:</b>						74,15,305	15,65,729			15,65,729	89,81,034	2,15,61,000
<b>Total 2245 Relief on Account of Natural Calamities:</b>						2,06,19,15,205	15,65,729		51,35,17,000	51,50,82,729	2,57,69,97,934	4,90,43,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2245	05	101	00	00	71	2,05,45,00,000			47,98,17,000	47,98,17,000	2,53,43,17,000	2,77,03,17,000
<b>Total 71 NULL:</b>						2,05,45,00,000			47,98,17,000	47,98,17,000	2,53,43,17,000	2,77,03,17,000
<b>Total 0 NULL:</b>						2,05,45,00,000			47,98,17,000	47,98,17,000	2,53,43,17,000	2,77,03,17,000
<b>Total 0 NULL:</b>						2,05,45,00,000			47,98,17,000	47,98,17,000	2,53,43,17,000	2,77,03,17,000
<b>Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:</b>						2,05,45,00,000			47,98,17,000	47,98,17,000	2,53,43,17,000	2,77,03,17,000
<b>Total 5 State Disaster Response Fund (Calamity Relief Fund):</b>						2,05,45,00,000			47,98,17,000	47,98,17,000	2,53,43,17,000	2,77,03,17,000
<b>Total 2245 Relief on Account of Natural Calamities:</b>						2,06,19,15,205	15,65,729		51,35,17,000	51,50,82,729	2,57,69,97,934	4,90,43,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----													
2245	02	800	65	00	49	-	100				-	100	2,05,45,00,000
Total 49 NULL:						-	100				-	100	2,05,45,00,000
Total 0 NULL:						-	100				-	100	2,05,45,00,000
Total 65 Work under Flood/Landslide (NDRF):						-	100				-	100	2,05,45,00,000
Total 800 Other Expenditure:						-	100				-	100	2,05,45,00,000
Total 2 Floods, Cyclones etc:						-	100				-	100	2,05,45,00,000
Total 2245 Relief on Account of Natural Calamities:						2,06,19,15,205	15,65,729		51,35,17,000	51,50,82,729	2,57,69,97,934	4,90,43,78,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 6 Ecclesiastical</b>												
<b>Parameter : 1 Voted</b>												
2250	00	103	00	44	01	1,05,09,579	21,76,882			21,76,882	1,26,86,461	1,52,81,000
					<b>Total 1 :</b>	1,05,09,579	21,76,882			21,76,882	1,26,86,461	1,52,81,000
					02	28,50,311	7,02,671			7,02,671	35,52,982	2,06,34,000
					<b>Total 2 :</b>	28,50,311	7,02,671			7,02,671	35,52,982	2,06,34,000
					07	7,04,498	20,361			20,361	7,24,859	1,38,43,000
					<b>Total 7 :</b>	7,04,498	20,361			20,361	7,24,859	1,38,43,000
					13	35,818	85,142			85,142	1,20,960	10,50,000
					<b>Total 13 :</b>	35,818	85,142			85,142	1,20,960	10,50,000
					34	2,32,000					2,32,000	14,40,000
					<b>Total 34 :</b>	2,32,000					2,32,000	14,40,000
					<b>Total 44 Head Office Establishment:</b>	1,43,32,206	29,85,056			29,85,056	1,73,17,262	5,22,48,000
67					01	4,26,750	89,142			89,142	5,15,892	6,38,000
					<b>Total 1 :</b>	4,26,750	89,142			89,142	5,15,892	6,38,000
					07	25,008					25,008	5,04,000
					<b>Total 7 :</b>	25,008					25,008	5,04,000
					49	25,950	1,26,660			1,26,660	1,52,610	4,00,000
					<b>Total 49 :</b>	25,950	1,26,660			1,26,660	1,52,610	4,00,000
					<b>Total 67 Buddha Gaya Establishment:</b>	4,77,708	2,15,802			2,15,802	6,93,510	15,42,000
68					01	3,27,70,714	65,35,188			65,35,188	3,93,05,902	4,97,65,000
					<b>Total 1 :</b>	3,27,70,714	65,35,188			65,35,188	3,93,05,902	4,97,65,000
					02	49,90,000	11,89,000			11,89,000	61,79,000	1,46,16,000
					<b>Total 2 :</b>	49,90,000	11,89,000			11,89,000	61,79,000	1,46,16,000
					06	6,27,920					6,27,920	24,88,000
					<b>Total 6 :</b>	6,27,920					6,27,920	24,88,000
					07	19,69,646	46,082			46,082	20,15,728	4,10,98,000
					<b>Total 7 :</b>	19,69,646	46,082			46,082	20,15,728	4,10,98,000
					<b>Total 68 Monastic School, Sanskrit Pathasala &amp; Arts School Establishment:</b>	4,03,58,280	77,70,270			77,70,270	4,81,28,550	10,79,67,000
					<b>Total 0 NULL:</b>	5,51,68,194	1,09,71,128			1,09,71,128	6,61,39,322	16,17,57,000
					<b>Total 103 Upkeep of Shrines, Temples etc.:</b>	5,51,68,194	1,09,71,128			1,09,71,128	6,61,39,322	16,17,57,000
911	00				00	- 335					- 335	
					<b>Total 0 NULL:</b>	- 335					- 335	
					<b>Total 0 NULL:</b>	- 335					- 335	
					<b>Total 0 NULL:</b>	- 335					- 335	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 335					- 335	
					<b>Total 0 NULL:</b>	5,51,67,859	1,09,71,128			1,09,71,128	6,61,38,987	16,17,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 6 Ecclesiastical Parameter : 1 Voted												
2250					Total 2250 Other Social Services:	5,51,67,859	1,09,71,128			1,09,71,128	6,61,38,987	16,17,57,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	05	00	01	10,14,632	2,14,476			2,14,476	12,29,108	14,91,000
<b>Total 1 NULL:</b>						10,14,632	2,14,476			2,14,476	12,29,108	14,91,000
<b>Total 0 NULL:</b>						10,14,632	2,14,476			2,14,476	12,29,108	14,91,000
<b>Total 5 Culture Department:</b>						10,14,632	2,14,476			2,14,476	12,29,108	14,91,000
<b>Total 90 Secretariat:</b>						10,14,632	2,14,476			2,14,476	12,29,108	14,91,000
<b>Total 0 NULL:</b>						10,14,632	2,14,476			2,14,476	12,29,108	14,91,000
<b>Total 2251 Secretariat-Social Services:</b>						20,83,510	4,20,482			4,20,482	25,03,992	41,31,000
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	18	00	01	10,10,174	2,06,006			2,06,006	12,16,180	14,75,000
<b>Total 1 NULL:</b>						10,10,174	2,06,006			2,06,006	12,16,180	14,75,000
<b>07</b>						58,704					58,704	11,65,000
<b>Total 7 NULL:</b>						58,704					58,704	11,65,000
<b>Total 0 NULL:</b>						10,68,878	2,06,006			2,06,006	12,74,884	26,40,000
<b>Total 18 Information and Public Relation Department:</b>						10,68,878	2,06,006			2,06,006	12,74,884	26,40,000
<b>Total 90 Secretariat:</b>						10,68,878	2,06,006			2,06,006	12,74,884	26,40,000
<b>Total 0 NULL:</b>						10,68,878	2,06,006			2,06,006	12,74,884	26,40,000
<b>Total 2251 Secretariat-Social Services:</b>						20,83,510	4,20,482			4,20,482	25,03,992	41,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	44	01	1,14,49,194	24,90,562			24,90,562	1,39,39,756	1,83,17,000
					<b>Total 1 :</b>	1,14,49,194	24,90,562			24,90,562	1,39,39,756	1,83,17,000
					02	23,22,000	5,63,000			5,63,000	28,85,000	4,50,96,000
					<b>Total 2 :</b>	23,22,000	5,63,000			5,63,000	28,85,000	4,50,96,000
					06	1,96,434	1,24,565			1,24,565	3,20,999	9,16,000
					<b>Total 6 :</b>	1,96,434	1,24,565			1,24,565	3,20,999	9,16,000
					07	6,82,517					6,82,517	1,45,60,000
					<b>Total 7 :</b>	6,82,517					6,82,517	1,45,60,000
					13	2,910	1,455			1,455	4,365	9,38,000
					<b>Total 13 :</b>	2,910	1,455			1,455	4,365	9,38,000
					24	38,740	19,322			19,322	58,062	3,15,000
					<b>Total 24 :</b>	38,740	19,322			19,322	58,062	3,15,000
					49		8,240			8,240	8,240	
					<b>Total 49 :</b>		8,240			8,240	8,240	
					<b>Total 44 Head Office Establishment:</b>	1,46,91,795	32,07,144			32,07,144	1,78,98,939	8,01,42,000
					<b>Total 1 Agriculture Department:</b>	1,46,91,795	32,07,144			32,07,144	1,78,98,939	8,01,42,000
					<b>Total 1 Direction and Administration:</b>	1,46,91,795	32,07,144			32,07,144	1,78,98,939	8,01,42,000
102	07	00			88	66,000					66,000	28,45,000
					<b>Total 88 NULL:</b>	66,000					66,000	28,45,000
					<b>Total 0 NULL:</b>	66,000					66,000	28,45,000
					<b>Total 7 Food and Nutrition Security:</b>	66,000					66,000	28,45,000
					<b>Total 102 Food grain crops:</b>	66,000					66,000	28,45,000
103	08	00			94	2,01,33,000					2,01,33,000	1,85,09,000
					<b>Total 94 NULL:</b>	2,01,33,000					2,01,33,000	1,85,09,000
					<b>Total 0 NULL:</b>	2,01,33,000					2,01,33,000	1,85,09,000
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	2,01,33,000					2,01,33,000	1,85,09,000
					<b>Total 103 Seeds:</b>	2,01,33,000					2,01,33,000	1,85,09,000
104	01	44			01	1,79,33,848	36,13,410			36,13,410	2,15,47,258	2,87,28,000
					<b>Total 1 :</b>	1,79,33,848	36,13,410			36,13,410	2,15,47,258	2,87,28,000
					02	4,69,852					4,69,852	15,79,37,000
					<b>Total 2 :</b>	4,69,852					4,69,852	15,79,37,000
					06	1,00,000	62,866			62,866	1,62,866	14,36,000
					<b>Total 6 :</b>	1,00,000	62,866			62,866	1,62,866	14,36,000
					07	10,53,186					10,53,186	2,40,67,000
					<b>Total 7 :</b>	10,53,186					10,53,186	2,40,67,000
					24	46,207	26,616			26,616	72,823	2,07,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	104	01	44								
						<b>Total 24 :</b>	<b>46,207</b>	<b>26,616</b>		<b>26,616</b>	<b>72,823</b>	<b>2,07,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>1,96,03,093</b>	<b>37,02,892</b>		<b>37,02,892</b>	<b>2,33,05,985</b>	<b>21,23,75,000</b>
						<b>Total 1 Agriculture Department:</b>	<b>1,96,03,093</b>	<b>37,02,892</b>		<b>37,02,892</b>	<b>2,33,05,985</b>	<b>21,23,75,000</b>
						<b>Total 104 Agricultural Farms:</b>	<b>1,96,03,093</b>	<b>37,02,892</b>		<b>37,02,892</b>	<b>2,33,05,985</b>	<b>21,23,75,000</b>
107	08	00	80			4,11,000					4,11,000	14,31,000
						<b>Total 80 NULL:</b>	<b>4,11,000</b>				<b>4,11,000</b>	<b>14,31,000</b>
			82			87,00,000					87,00,000	4,70,96,000
						<b>Total 82 NULL:</b>	<b>87,00,000</b>				<b>87,00,000</b>	<b>4,70,96,000</b>
			86			17,11,000					17,11,000	11,10,000
						<b>Total 86 NULL:</b>	<b>17,11,000</b>				<b>17,11,000</b>	<b>11,10,000</b>
						<b>Total 0 NULL:</b>	<b>1,08,22,000</b>				<b>1,08,22,000</b>	<b>4,96,37,000</b>
						<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	<b>1,08,22,000</b>				<b>1,08,22,000</b>	<b>4,96,37,000</b>
						<b>Total 107 Plant Protection:</b>	<b>1,08,22,000</b>				<b>1,08,22,000</b>	<b>4,96,37,000</b>
109	01	44	02			54,72,542	18,24,601			18,24,601	72,97,143	12,81,85,000
						<b>Total 2 :</b>	<b>54,72,542</b>	<b>18,24,601</b>		<b>18,24,601</b>	<b>72,97,143</b>	<b>12,81,85,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>54,72,542</b>	<b>18,24,601</b>		<b>18,24,601</b>	<b>72,97,143</b>	<b>12,81,85,000</b>
						<b>Total 1 Agriculture Department:</b>	<b>54,72,542</b>	<b>18,24,601</b>		<b>18,24,601</b>	<b>72,97,143</b>	<b>12,81,85,000</b>
	08	00	90			70,00,000					70,00,000	1,25,23,000
						<b>Total 90 NULL:</b>	<b>70,00,000</b>				<b>70,00,000</b>	<b>1,25,23,000</b>
						<b>Total 0 NULL:</b>	<b>70,00,000</b>				<b>70,00,000</b>	<b>1,25,23,000</b>
						<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	<b>70,00,000</b>				<b>70,00,000</b>	<b>1,25,23,000</b>
						<b>Total 109 Extension and Farmers' Training:</b>	<b>1,24,72,542</b>	<b>18,24,601</b>		<b>18,24,601</b>	<b>1,42,97,143</b>	<b>14,07,08,000</b>
114	06	00	92			5,99,000					5,99,000	16,56,000
						<b>Total 92 NULL:</b>	<b>5,99,000</b>				<b>5,99,000</b>	<b>16,56,000</b>
						<b>Total 0 NULL:</b>	<b>5,99,000</b>				<b>5,99,000</b>	<b>16,56,000</b>
						<b>Total 6 Krishonnati Yojana:</b>	<b>5,99,000</b>				<b>5,99,000</b>	<b>16,56,000</b>
						<b>Total 114 Development of Oil Seeds:</b>	<b>5,99,000</b>				<b>5,99,000</b>	<b>16,56,000</b>
131	06	00	82			27,47,254	41,890			41,890	27,89,144	49,26,000
						<b>Total 82 NULL:</b>	<b>27,47,254</b>	<b>41,890</b>		<b>41,890</b>	<b>27,89,144</b>	<b>49,26,000</b>
						<b>Total 0 NULL:</b>	<b>27,47,254</b>	<b>41,890</b>		<b>41,890</b>	<b>27,89,144</b>	<b>49,26,000</b>
						<b>Total 6 Krishonnati Yojana:</b>	<b>27,47,254</b>	<b>41,890</b>		<b>41,890</b>	<b>27,89,144</b>	<b>49,26,000</b>
						<b>Total 131 Technological Advancement:</b>	<b>27,47,254</b>	<b>41,890</b>		<b>41,890</b>	<b>27,89,144</b>	<b>49,26,000</b>
789	08	00	80			33,000					33,000	1,02,000
						<b>Total 80 NULL:</b>	<b>33,000</b>				<b>33,000</b>	<b>1,02,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	789	08	00	82	6,55,000					6,55,000	20,80,000
					<b>Total 82 NULL:</b>	6,55,000					6,55,000	20,80,000
					86	1,33,000					1,33,000	85,000
					<b>Total 86 NULL:</b>	1,33,000					1,33,000	85,000
					90	5,22,000					5,22,000	8,70,000
					<b>Total 90 NULL:</b>	5,22,000					5,22,000	8,70,000
					94	15,11,000					15,11,000	14,37,000
					<b>Total 94 NULL:</b>	15,11,000					15,11,000	14,37,000
					<b>Total 0 NULL:</b>	28,54,000					28,54,000	45,74,000
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	28,54,000					28,54,000	45,74,000
					<b>Total 789 Special Component Plan for Schedule Castes:</b>	28,54,000					28,54,000	45,74,000
796	07		00		88	5,53,000					5,53,000	15,60,000
					<b>Total 88 NULL:</b>	5,53,000					5,53,000	15,60,000
					<b>Total 0 NULL:</b>	5,53,000					5,53,000	15,60,000
					<b>Total 7 Food and National Security:</b>	5,53,000					5,53,000	15,60,000
	08		00		80	2,34,000					2,34,000	7,15,000
					<b>Total 80 NULL:</b>	2,34,000					2,34,000	7,15,000
					82	47,67,000					47,67,000	1,51,59,000
					<b>Total 82 NULL:</b>	47,67,000					47,67,000	1,51,59,000
					86	9,33,000					9,33,000	5,98,000
					<b>Total 86 NULL:</b>	9,33,000					9,33,000	5,98,000
					90	38,33,000					38,33,000	67,83,000
					<b>Total 90 NULL:</b>	38,33,000					38,33,000	67,83,000
					94	1,10,45,000					1,10,45,000	1,02,43,000
					<b>Total 94 NULL:</b>	1,10,45,000					1,10,45,000	1,02,43,000
					<b>Total 0 NULL:</b>	2,08,12,000					2,08,12,000	3,34,98,000
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	2,08,12,000					2,08,12,000	3,34,98,000
					<b>Total 796 Tribal Areas Sub-Plan:</b>	2,13,65,000					2,13,65,000	3,50,58,000
911	00		00		00	- 38,40,000					- 38,40,000	
					<b>Total 0 NULL:</b>	- 38,40,000					- 38,40,000	
					<b>Total 0 NULL:</b>	- 38,40,000					- 38,40,000	
					<b>Total 0 NULL:</b>	- 38,40,000					- 38,40,000	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 38,40,000					- 38,40,000	
					<b>Total 0 NULL:</b>	10,15,13,684	87,76,527			87,76,527	11,02,90,211	55,04,30,000
					<b>Total 2401 Crop Husbandry:</b>	1,09,57,63,979	16,30,37,513	- 84,762		16,29,52,751	1,25,87,16,730	4,65,59,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2401	00	103	08	00	93	18,12,00,000					18,12,00,000	30,96,16,000
					Total 93 NULL:	18,12,00,000					18,12,00,000	30,96,16,000
					Total 0 NULL:	18,12,00,000					18,12,00,000	30,96,16,000
					Total 8 Rastriya Krishi Vikash Yojana:	18,12,00,000					18,12,00,000	30,96,16,000
					Total 103 Seeds:	18,12,00,000					18,12,00,000	30,96,16,000
	107	08	00		79	37,00,000					37,00,000	2,39,29,000
					Total 79 NULL:	37,00,000					37,00,000	2,39,29,000
					81	7,83,00,000					7,83,00,000	46,16,25,000
					Total 81 NULL:	7,83,00,000					7,83,00,000	46,16,25,000
					85	1,54,00,000					1,54,00,000	1,85,70,000
					Total 85 NULL:	1,54,00,000					1,54,00,000	1,85,70,000
					Total 0 NULL:	9,74,00,000					9,74,00,000	50,41,24,000
					Total 8 Rastriya Krishi Vikash Yojana:	9,74,00,000					9,74,00,000	50,41,24,000
					Total 107 Plant Protection:	9,74,00,000					9,74,00,000	50,41,24,000
	109	08	00		89	6,30,00,000					6,30,00,000	20,94,86,000
					Total 89 NULL:	6,30,00,000					6,30,00,000	20,94,86,000
					Total 0 NULL:	6,30,00,000					6,30,00,000	20,94,86,000
					Total 8 Rastriya Krishi Vikash Yojana:	6,30,00,000					6,30,00,000	20,94,86,000
					Total 109 Extension and Farmers'Training:	6,30,00,000					6,30,00,000	20,94,86,000
	114	06	00		91	53,90,000					53,90,000	2,77,06,000
					Total 91 NULL:	53,90,000					53,90,000	2,77,06,000
					Total 0 NULL:	53,90,000					53,90,000	2,77,06,000
					Total 6 Krishonnati Yojana:	53,90,000					53,90,000	2,77,06,000
					Total 114 Development of Oil Seeds:	53,90,000					53,90,000	2,77,06,000
	131	06	00		81	2,47,25,288	3,77,008			3,77,008	2,51,02,296	8,25,00,000
					Total 81 NULL:	2,47,25,288	3,77,008			3,77,008	2,51,02,296	8,25,00,000
					Total 0 NULL:	2,47,25,288	3,77,008			3,77,008	2,51,02,296	8,25,00,000
					Total 6 Krishonnati Yojana:	2,47,25,288	3,77,008			3,77,008	2,51,02,296	8,25,00,000
					Total 131 Technological Advancement:	2,47,25,288	3,77,008			3,77,008	2,51,02,296	8,25,00,000
	789	08	00		79	3,00,000					3,00,000	17,07,000
					Total 79 NULL:	3,00,000					3,00,000	17,07,000
					81	59,00,000					59,00,000	3,48,00,000
					Total 81 NULL:	59,00,000					59,00,000	3,48,00,000
					85	12,00,000					12,00,000	14,28,000
					Total 85 NULL:	12,00,000					12,00,000	14,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	789	08	00	89	47,00,000					47,00,000	1,45,46,000
					<b>Total 89 NULL:</b>	47,00,000					47,00,000	1,45,46,000
				93		1,36,00,000					1,36,00,000	2,40,38,000
					<b>Total 93 NULL:</b>	1,36,00,000					1,36,00,000	2,40,38,000
					<b>Total 0 NULL:</b>	2,57,00,000					2,57,00,000	7,65,19,000
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	2,57,00,000					2,57,00,000	7,65,19,000
					<b>Total 789 Special Component Plan for Schedule Castes:</b>	2,57,00,000					2,57,00,000	7,65,19,000
	796	08	00	79		21,00,000					21,00,000	1,19,64,000
					<b>Total 79 NULL:</b>	21,00,000					21,00,000	1,19,64,000
				81		4,29,00,000					4,29,00,000	25,35,75,000
					<b>Total 81 NULL:</b>	4,29,00,000					4,29,00,000	25,35,75,000
				85		84,00,000					84,00,000	1,00,02,000
					<b>Total 85 NULL:</b>	84,00,000					84,00,000	1,00,02,000
				89		3,45,00,000					3,45,00,000	11,34,68,000
					<b>Total 89 NULL:</b>	3,45,00,000					3,45,00,000	11,34,68,000
				93		9,94,00,000					9,94,00,000	17,13,46,000
					<b>Total 93 NULL:</b>	9,94,00,000					9,94,00,000	17,13,46,000
					<b>Total 0 NULL:</b>	18,73,00,000					18,73,00,000	56,03,55,000
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	18,73,00,000					18,73,00,000	56,03,55,000
					<b>Total 796 Tribal Areas Sub-Plan:</b>	18,73,00,000					18,73,00,000	56,03,55,000
					<b>Total 0 NULL:</b>	58,47,15,288	3,77,008			3,77,008	58,50,92,296	1,77,03,06,000
					<b>Total 2401 Crop Husbandry:</b>	1,09,57,63,979	16,30,37,513	-	84,762	16,29,52,751	1,25,87,16,730	4,65,59,28,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44	01	3,69,63,650	77,86,218	-	47,282	77,38,936	4,47,02,586	4,90,24,000
					<b>Total 1 :</b>	3,69,63,650	77,86,218	-	47,282	77,38,936	4,47,02,586	4,90,24,000
				02		11,96,724	86,232			86,232	12,82,956	1,67,89,000
					<b>Total 2 :</b>	11,96,724	86,232			86,232	12,82,956	1,67,89,000
				06			2,42,088			2,42,088	2,42,088	24,51,000
					<b>Total 6 :</b>		2,42,088			2,42,088	2,42,088	24,51,000
				07		21,89,960					21,89,960	4,06,83,000
					<b>Total 7 :</b>	21,89,960					21,89,960	4,06,83,000
				13			1,12,869			1,12,869	1,12,869	36,47,000
					<b>Total 13 :</b>		1,12,869			1,12,869	1,12,869	36,47,000
					<b>Total 44 Head Office Establishment:</b>	4,03,50,334	82,27,407	-	47,282	81,80,125	4,85,30,459	11,25,94,000
	60		36			3,75,000	40,500			40,500	4,15,500	9,76,000
					<b>Total 36 :</b>	3,75,000	40,500			40,500	4,15,500	9,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 15 Horticulture</b>											
<b>Parameter : 1 Voted</b>											
2401	00	001	16	60							9,76,000
<b>Total 60 Sikkim Agriculture and Horticulture Development Board:</b>					3,75,000	40,500			40,500	4,15,500	9,76,000
<b>Total 16 Horticulture Department:</b>					4,07,25,334	82,67,907	-	47,282	82,20,625	4,89,45,959	11,35,70,000
<b>Total 1 Direction and Administration:</b>					4,07,25,334	82,67,907	-	47,282	82,20,625	4,89,45,959	11,35,70,000
119	06	00	82			51,44,000			51,44,000	51,44,000	2,16,00,000
<b>Total 82 NULL:</b>						51,44,000			51,44,000	51,44,000	2,16,00,000
<b>Total 0 NULL:</b>						51,44,000			51,44,000	51,44,000	2,16,00,000
<b>Total 6 Krishonnati Yojana:</b>						51,44,000			51,44,000	51,44,000	2,16,00,000
62	00	01			4,66,364	5,524			5,524	4,71,888	50,40,000
<b>Total 1 NULL:</b>					4,66,364	5,524			5,524	4,71,888	50,40,000
<b>Total 0 NULL:</b>					4,66,364	5,524			5,524	4,71,888	50,40,000
<b>Total 62 Fruits:</b>					4,66,364	5,524			5,524	4,71,888	50,40,000
<b>Total 119 Horticulture and Vegetable Crops:</b>					4,66,364	51,49,524			51,49,524	56,15,888	2,66,40,000
789	06	00	82		3,00,000	3,81,000			3,81,000	6,81,000	16,00,000
<b>Total 82 NULL:</b>					3,00,000	3,81,000			3,81,000	6,81,000	16,00,000
<b>Total 0 NULL:</b>					3,00,000	3,81,000			3,81,000	6,81,000	16,00,000
<b>Total 6 Krishonnati Yojana:</b>					3,00,000	3,81,000			3,81,000	6,81,000	16,00,000
<b>Total 789 Special Component Plan for Schedule Castes:</b>					3,00,000	3,81,000			3,81,000	6,81,000	16,00,000
796	06	00	82		21,83,000	28,08,000			28,08,000	49,91,000	1,18,00,000
<b>Total 82 NULL:</b>					21,83,000	28,08,000			28,08,000	49,91,000	1,18,00,000
<b>Total 0 NULL:</b>					21,83,000	28,08,000			28,08,000	49,91,000	1,18,00,000
<b>Total 6 Krishonnati Yojana:</b>					21,83,000	28,08,000			28,08,000	49,91,000	1,18,00,000
<b>Total 796 Tribal Areas Sub-Plan:</b>					21,83,000	28,08,000			28,08,000	49,91,000	1,18,00,000
<b>Total 0 NULL:</b>					4,36,74,698	1,66,06,431	-	47,282	1,65,59,149	6,02,33,847	15,36,10,000
<b>Total 2401 Crop Husbandry:</b>					1,09,57,63,979	16,30,37,513	-	84,762	16,29,52,751	1,25,87,16,730	4,65,59,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	119	06	00	81		4,63,00,000			4,63,00,000	4,63,00,000	28,19,15,000
<b>Total 81 NULL:</b>							4,63,00,000			4,63,00,000	4,63,00,000	28,19,15,000
<b>Total 0 NULL:</b>							4,63,00,000			4,63,00,000	4,63,00,000	28,19,15,000
<b>Total 6 Krishonnati Yojana:</b>							4,63,00,000			4,63,00,000	4,63,00,000	28,19,15,000
<b>Total 119 Horticulture and Vegetable Crops:</b>							4,63,00,000			4,63,00,000	4,63,00,000	28,19,15,000
789	06	00	00	00	81	27,12,000	34,25,000			34,25,000	61,37,000	2,24,52,000
<b>Total 81 NULL:</b>						27,12,000	34,25,000			34,25,000	61,37,000	2,24,52,000
<b>Total 0 NULL:</b>						27,12,000	34,25,000			34,25,000	61,37,000	2,24,52,000
<b>Total 6 Krishonnati Yojana:</b>						27,12,000	34,25,000			34,25,000	61,37,000	2,24,52,000
<b>Total 789 Special Component Plan for Schedule Castes:</b>						27,12,000	34,25,000			34,25,000	61,37,000	2,24,52,000
796	06	00	00	00	81	1,95,56,000	2,52,75,000			2,52,75,000	4,48,31,000	15,07,10,000
<b>Total 81 NULL:</b>						1,95,56,000	2,52,75,000			2,52,75,000	4,48,31,000	15,07,10,000
<b>Total 0 NULL:</b>						1,95,56,000	2,52,75,000			2,52,75,000	4,48,31,000	15,07,10,000
<b>Total 6 Krishonnati Yojana:</b>						1,95,56,000	2,52,75,000			2,52,75,000	4,48,31,000	15,07,10,000
<b>Total 796 Tribal Areas Sub-Plan:</b>						1,95,56,000	2,52,75,000			2,52,75,000	4,48,31,000	15,07,10,000
<b>Total 0 NULL:</b>						2,22,68,000	7,50,00,000			7,50,00,000	9,72,68,000	45,50,77,000
<b>Total 2401 Crop Husbandry:</b>						1,09,57,63,979	16,30,37,513	-	84,762	16,29,52,751	1,25,87,16,730	4,65,59,28,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	44	02			-	37,480	-	37,480	4,50,96,000
<b>Total 2 :</b>								-	37,480	-	37,480	4,50,96,000
<b>Total 44 Head Office Establishment:</b>								-	37,480	-	37,480	4,50,96,000
				45	01	1,27,43,048					1,27,43,048	1,66,75,000
<b>Total 1 :</b>						1,27,43,048					1,27,43,048	1,66,75,000
					06	3,77,639	1,73,596			1,73,596	5,51,235	8,34,000
<b>Total 6 :</b>						3,77,639	1,73,596			1,73,596	5,51,235	8,34,000
					07	9,22,844					9,22,844	1,33,71,000
<b>Total 7 :</b>						9,22,844					9,22,844	1,33,71,000
					13		6,300			6,300	6,300	1,16,000
<b>Total 13 :</b>							6,300			6,300	6,300	1,16,000
					24		29,610			29,610	29,610	2,04,000
<b>Total 24 :</b>							29,610			29,610	29,610	2,04,000
<b>Total 45 Gangtok District:</b>						1,40,43,531	2,09,506			2,09,506	1,42,53,037	3,12,00,000
<b>Total 1 Agriculture Department:</b>						1,40,43,531	2,09,506	-	37,480	1,72,026	1,42,15,557	7,62,96,000
<b>Total 1 Direction and Administration:</b>						1,40,43,531	2,09,506	-	37,480	1,72,026	1,42,15,557	7,62,96,000
104	01	44	02			93,51,172	19,65,158			19,65,158	1,13,16,330	15,79,37,000
<b>Total 2 :</b>						93,51,172	19,65,158			19,65,158	1,13,16,330	15,79,37,000
<b>Total 44 Head Office Establishment:</b>						93,51,172	19,65,158			19,65,158	1,13,16,330	15,79,37,000
				45	01	30,99,502	31,32,640			31,32,640	62,32,142	86,90,000
<b>Total 1 :</b>						30,99,502	31,32,640			31,32,640	62,32,142	86,90,000
<b>Total 45 East District:</b>						30,99,502	31,32,640			31,32,640	62,32,142	86,90,000
<b>Total 1 Agriculture Department:</b>						1,24,50,674	50,97,798			50,97,798	1,75,48,472	16,66,27,000
<b>Total 104 Agricultural Farms:</b>						1,24,50,674	50,97,798			50,97,798	1,75,48,472	16,66,27,000
<b>Total 0 NULL:</b>						2,64,94,205	53,07,304	-	37,480	52,69,824	3,17,64,029	24,29,23,000
<b>Total 2401 Crop Husbandry:</b>						1,09,57,63,979	16,30,37,513	-	84,762	16,29,52,751	1,25,87,16,730	4,65,59,28,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	45	01	1,52,55,324					1,52,55,324	2,21,74,000
<b>Total 1 :</b>						1,52,55,324					1,52,55,324	2,21,74,000
					02	1,51,57,800	37,51,425			37,51,425	1,89,09,225	4,72,54,000
<b>Total 2 :</b>						1,51,57,800	37,51,425			37,51,425	1,89,09,225	4,72,54,000
					06		1,00,000			1,00,000	1,00,000	11,09,000
<b>Total 6 :</b>							1,00,000			1,00,000	1,00,000	11,09,000
					07	12,90,697					12,90,697	1,80,86,000
<b>Total 7 :</b>						12,90,697					12,90,697	1,80,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 15 Horticulture Parameter : 1 Voted													
2401	00	001	16	45		<b>Total 45 East District:</b>	3,17,03,821	38,51,425		38,51,425	3,55,55,246	8,86,23,000	
						<b>Total 16 Horticulture Department:</b>	3,17,03,821	38,51,425		38,51,425	3,55,55,246	8,86,23,000	
						<b>Total 1 Direction and Administration:</b>	3,17,03,821	38,51,425		38,51,425	3,55,55,246	8,86,23,000	
	104	16	45	01			72,64,420				72,64,420	1,08,12,000	
						<b>Total 1 :</b>	72,64,420				72,64,420	1,08,12,000	
						<b>Total 45 East District:</b>	72,64,420				72,64,420	1,08,12,000	
						<b>Total 16 Horticulture Department:</b>	72,64,420				72,64,420	1,08,12,000	
						<b>Total 104 Agricultural Farms:</b>	72,64,420				72,64,420	1,08,12,000	
						<b>Total 0 NULL:</b>	3,89,68,241	38,51,425		38,51,425	4,28,19,666	9,94,35,000	
						<b>Total 2401 Crop Husbandry:</b>	1,09,57,63,979	16,30,37,513	-	84,762	16,29,52,751	1,25,87,16,730	4,65,59,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	46	01	1,02,48,380	20,07,426			20,07,426	1,22,55,806	1,61,09,000
<b>Total 1 :</b>						<b>1,02,48,380</b>	<b>20,07,426</b>			<b>20,07,426</b>	<b>1,22,55,806</b>	<b>1,61,09,000</b>
06							1,25,689			1,25,689	1,25,689	8,05,000
<b>Total 6 :</b>							<b>1,25,689</b>			<b>1,25,689</b>	<b>1,25,689</b>	<b>8,05,000</b>
07						5,98,136					5,98,136	1,32,77,000
<b>Total 7 :</b>						<b>5,98,136</b>					<b>5,98,136</b>	<b>1,32,77,000</b>
13						4,500	12,023			12,023	16,523	1,01,000
<b>Total 13 :</b>						<b>4,500</b>	<b>12,023</b>			<b>12,023</b>	<b>16,523</b>	<b>1,01,000</b>
<b>Total 46 West District:</b>						<b>1,08,51,016</b>	<b>21,45,138</b>			<b>21,45,138</b>	<b>1,29,96,154</b>	<b>3,02,92,000</b>
<b>Total 1 Agriculture Department:</b>						<b>1,08,51,016</b>	<b>21,45,138</b>			<b>21,45,138</b>	<b>1,29,96,154</b>	<b>3,02,92,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,08,51,016</b>	<b>21,45,138</b>			<b>21,45,138</b>	<b>1,29,96,154</b>	<b>3,02,92,000</b>
104	01	44	02			75,79,410					75,79,410	15,79,37,000
<b>Total 2 :</b>						<b>75,79,410</b>					<b>75,79,410</b>	<b>15,79,37,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>75,79,410</b>					<b>75,79,410</b>	<b>15,79,37,000</b>
<b>Total 1 Agriculture Department:</b>						<b>75,79,410</b>					<b>75,79,410</b>	<b>15,79,37,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>75,79,410</b>					<b>75,79,410</b>	<b>15,79,37,000</b>
<b>Total 0 NULL:</b>						<b>1,84,30,426</b>	<b>21,45,138</b>			<b>21,45,138</b>	<b>2,05,75,564</b>	<b>18,82,29,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>1,09,57,63,979</b>	<b>16,30,37,513</b>	-	84,762	<b>16,29,52,751</b>	<b>1,25,87,16,730</b>	<b>4,65,59,28,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	46	01	38,73,740	7,06,412			7,06,412	45,80,152	50,44,000
<b>Total 1 :</b>						<b>38,73,740</b>	<b>7,06,412</b>			<b>7,06,412</b>	<b>45,80,152</b>	<b>50,44,000</b>
02						1,37,40,196	34,29,185			34,29,185	1,71,69,381	4,09,32,000
<b>Total 2 :</b>						<b>1,37,40,196</b>	<b>34,29,185</b>			<b>34,29,185</b>	<b>1,71,69,381</b>	<b>4,09,32,000</b>
07						4,59,142					4,59,142	40,20,000
<b>Total 7 :</b>						<b>4,59,142</b>					<b>4,59,142</b>	<b>40,20,000</b>
13							46,179			46,179	46,179	2,86,000
<b>Total 13 :</b>							<b>46,179</b>			<b>46,179</b>	<b>46,179</b>	<b>2,86,000</b>
<b>Total 46 West District:</b>						<b>1,80,73,078</b>	<b>41,81,776</b>			<b>41,81,776</b>	<b>2,22,54,854</b>	<b>5,02,82,000</b>
<b>Total 16 Horticulture Department:</b>						<b>1,80,73,078</b>	<b>41,81,776</b>			<b>41,81,776</b>	<b>2,22,54,854</b>	<b>5,02,82,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,80,73,078</b>	<b>41,81,776</b>			<b>41,81,776</b>	<b>2,22,54,854</b>	<b>5,02,82,000</b>
104	16	46	01			47,14,223	9,77,808			9,77,808	56,92,031	78,32,000
<b>Total 1 :</b>						<b>47,14,223</b>	<b>9,77,808</b>			<b>9,77,808</b>	<b>56,92,031</b>	<b>78,32,000</b>
<b>Total 46 West District:</b>						<b>47,14,223</b>	<b>9,77,808</b>			<b>9,77,808</b>	<b>56,92,031</b>	<b>78,32,000</b>
<b>Total 16 Horticulture Department:</b>						<b>47,14,223</b>	<b>9,77,808</b>			<b>9,77,808</b>	<b>56,92,031</b>	<b>78,32,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>47,14,223</b>	<b>9,77,808</b>			<b>9,77,808</b>	<b>56,92,031</b>	<b>78,32,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 15 Horticulture Parameter : 1 Voted													
2401	00	104											
						<b>Total 0 NULL:</b>	<b>2,27,87,301</b>	<b>51,59,584</b>		<b>51,59,584</b>	<b>2,79,46,885</b>	<b>5,81,14,000</b>	
						<b>Total 2401 Crop Husbandry:</b>	<b>1,09,57,63,979</b>	<b>16,30,37,513</b>	<b>-</b>	<b>84,762</b>	<b>16,29,52,751</b>	<b>1,25,87,16,730</b>	<b>4,65,59,28,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	47	01	31,94,588	6,74,238			6,74,238	38,68,826	47,36,000
<b>Total 1 :</b>						<b>31,94,588</b>	<b>6,74,238</b>			<b>6,74,238</b>	<b>38,68,826</b>	<b>47,36,000</b>
<b>07</b>						<b>1,86,240</b>					<b>1,86,240</b>	<b>39,34,000</b>
<b>Total 7 :</b>						<b>1,86,240</b>					<b>1,86,240</b>	<b>39,34,000</b>
<b>Total 47 North District:</b>						<b>33,80,828</b>	<b>6,74,238</b>			<b>6,74,238</b>	<b>40,55,066</b>	<b>86,70,000</b>
<b>Total 1 Agriculture Department:</b>						<b>33,80,828</b>	<b>6,74,238</b>			<b>6,74,238</b>	<b>40,55,066</b>	<b>86,70,000</b>
<b>Total 1 Direction and Administration:</b>						<b>33,80,828</b>	<b>6,74,238</b>			<b>6,74,238</b>	<b>40,55,066</b>	<b>86,70,000</b>
104	01	44	02			67,65,330	27,80,560			27,80,560	95,45,890	15,79,37,000
<b>Total 2 :</b>						<b>67,65,330</b>	<b>27,80,560</b>			<b>27,80,560</b>	<b>95,45,890</b>	<b>15,79,37,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>67,65,330</b>	<b>27,80,560</b>			<b>27,80,560</b>	<b>95,45,890</b>	<b>15,79,37,000</b>
			47	01		51,33,600	10,53,950			10,53,950	61,87,550	84,46,000
<b>Total 1 :</b>						<b>51,33,600</b>	<b>10,53,950</b>			<b>10,53,950</b>	<b>61,87,550</b>	<b>84,46,000</b>
<b>07</b>						<b>3,12,360</b>					<b>3,12,360</b>	<b>69,64,000</b>
<b>Total 7 :</b>						<b>3,12,360</b>					<b>3,12,360</b>	<b>69,64,000</b>
<b>Total 47 North District:</b>						<b>54,45,960</b>	<b>10,53,950</b>			<b>10,53,950</b>	<b>64,99,910</b>	<b>1,54,10,000</b>
<b>Total 1 Agriculture Department:</b>						<b>1,22,11,290</b>	<b>38,34,510</b>			<b>38,34,510</b>	<b>1,60,45,800</b>	<b>17,33,47,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>1,22,11,290</b>	<b>38,34,510</b>			<b>38,34,510</b>	<b>1,60,45,800</b>	<b>17,33,47,000</b>
<b>Total 0 NULL:</b>						<b>1,55,92,118</b>	<b>45,08,748</b>			<b>45,08,748</b>	<b>2,01,00,866</b>	<b>18,20,17,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>1,09,57,63,979</b>	<b>16,30,37,513</b>	<b>-</b>	<b>84,762</b>	<b>16,29,52,751</b>	<b>1,25,87,16,730</b>	<b>4,65,59,28,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	47	01	37,26,395	7,63,676			7,63,676	44,90,071	50,96,000
<b>Total 1 :</b>						<b>37,26,395</b>	<b>7,63,676</b>			<b>7,63,676</b>	<b>44,90,071</b>	<b>50,96,000</b>
<b>02</b>						<b>93,54,813</b>	<b>23,33,925</b>			<b>23,33,925</b>	<b>1,16,88,738</b>	<b>2,85,49,000</b>
<b>Total 2 :</b>						<b>93,54,813</b>	<b>23,33,925</b>			<b>23,33,925</b>	<b>1,16,88,738</b>	<b>2,85,49,000</b>
<b>07</b>						<b>4,22,772</b>					<b>4,22,772</b>	<b>41,24,000</b>
<b>Total 7 :</b>						<b>4,22,772</b>					<b>4,22,772</b>	<b>41,24,000</b>
<b>Total 47 North District:</b>						<b>1,35,03,980</b>	<b>30,97,601</b>			<b>30,97,601</b>	<b>1,66,01,581</b>	<b>3,77,69,000</b>
<b>Total 16 Horticulture Department:</b>						<b>1,35,03,980</b>	<b>30,97,601</b>			<b>30,97,601</b>	<b>1,66,01,581</b>	<b>3,77,69,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,35,03,980</b>	<b>30,97,601</b>			<b>30,97,601</b>	<b>1,66,01,581</b>	<b>3,77,69,000</b>
104	16	47	01			46,98,908	9,82,474			9,82,474	56,81,382	66,70,000
<b>Total 1 :</b>						<b>46,98,908</b>	<b>9,82,474</b>			<b>9,82,474</b>	<b>56,81,382</b>	<b>66,70,000</b>
<b>Total 47 North District:</b>						<b>46,98,908</b>	<b>9,82,474</b>			<b>9,82,474</b>	<b>56,81,382</b>	<b>66,70,000</b>
<b>Total 16 Horticulture Department:</b>						<b>46,98,908</b>	<b>9,82,474</b>			<b>9,82,474</b>	<b>56,81,382</b>	<b>66,70,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>46,98,908</b>	<b>9,82,474</b>			<b>9,82,474</b>	<b>56,81,382</b>	<b>66,70,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 15 Horticulture Parameter : 1 Voted												
2401	00					<b>Total 0 NULL:</b>	<b>1,82,02,888</b>	<b>40,80,075</b>		<b>40,80,075</b>	<b>2,22,82,963</b>	<b>4,44,39,000</b>
						<b>Total 2401 Crop Husbandry:</b>	<b>1,09,57,63,979</b>	<b>16,30,37,513</b>	<b>- 84,762</b>	<b>16,29,52,751</b>	<b>1,25,87,16,730</b>	<b>4,65,59,28,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>													
<b>Grant : 1 Agriculture</b>													
<b>Parameter : 1 Voted</b>													
2401	00	001	01	48	01	29,32,096	-	3,86,330		-	3,86,330	25,45,766	49,68,000
<b>Total 1 :</b>						<b>29,32,096</b>	<b>-</b>	<b>3,86,330</b>		<b>-</b>	<b>3,86,330</b>	<b>25,45,766</b>	<b>49,68,000</b>
					07	1,92,959		10,10,546			10,10,546	12,03,505	40,65,000
<b>Total 7 :</b>						<b>1,92,959</b>		<b>10,10,546</b>			<b>10,10,546</b>	<b>12,03,505</b>	<b>40,65,000</b>
<b>Total 48 South District:</b>						<b>31,25,055</b>		<b>6,24,216</b>			<b>6,24,216</b>	<b>37,49,271</b>	<b>90,33,000</b>
<b>Total 1 Agriculture Department:</b>						<b>31,25,055</b>		<b>6,24,216</b>			<b>6,24,216</b>	<b>37,49,271</b>	<b>90,33,000</b>
<b>Total 1 Direction and Administration:</b>						<b>31,25,055</b>		<b>6,24,216</b>			<b>6,24,216</b>	<b>37,49,271</b>	<b>90,33,000</b>
104	01	44	02			1,47,02,630					1,47,02,630	15,79,37,000	
<b>Total 2 :</b>						<b>1,47,02,630</b>					<b>1,47,02,630</b>	<b>15,79,37,000</b>	
<b>Total 44 Head Office Establishment:</b>						<b>1,47,02,630</b>					<b>1,47,02,630</b>	<b>15,79,37,000</b>	
				48	01	2,24,93,184	-	24,26,162		-	24,26,162	2,00,67,022	3,21,12,000
<b>Total 1 :</b>						<b>2,24,93,184</b>	<b>-</b>	<b>24,26,162</b>		<b>-</b>	<b>24,26,162</b>	<b>2,00,67,022</b>	<b>3,21,12,000</b>
					06			1,00,000			1,00,000	1,00,000	16,06,000
<b>Total 6 :</b>								<b>1,00,000</b>			<b>1,00,000</b>	<b>1,00,000</b>	<b>16,06,000</b>
					07	13,14,103		69,70,626			69,70,626	82,84,729	2,64,39,000
<b>Total 7 :</b>						<b>13,14,103</b>		<b>69,70,626</b>			<b>69,70,626</b>	<b>82,84,729</b>	<b>2,64,39,000</b>
<b>Total 48 South District:</b>						<b>2,38,07,287</b>		<b>46,44,464</b>			<b>46,44,464</b>	<b>2,84,51,751</b>	<b>6,01,57,000</b>
<b>Total 1 Agriculture Department:</b>						<b>3,85,09,917</b>		<b>46,44,464</b>			<b>46,44,464</b>	<b>4,31,54,381</b>	<b>21,80,94,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>3,85,09,917</b>		<b>46,44,464</b>			<b>46,44,464</b>	<b>4,31,54,381</b>	<b>21,80,94,000</b>
<b>Total 0 NULL:</b>						<b>4,16,34,972</b>		<b>52,68,680</b>			<b>52,68,680</b>	<b>4,69,03,652</b>	<b>22,71,27,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>1,09,57,63,979</b>		<b>16,30,37,513</b>	<b>-</b>	<b>84,762</b>	<b>16,29,52,751</b>	<b>1,25,87,16,730</b>	<b>4,65,59,28,000</b>
<b>Grant : 15 Horticulture</b>													
<b>Parameter : 1 Voted</b>													
2401	00	001	16	48	01	2,14,18,312					2,14,18,312	2,26,86,000	
<b>Total 1 :</b>						<b>2,14,18,312</b>					<b>2,14,18,312</b>	<b>2,26,86,000</b>	
					02	2,73,99,488		61,02,140			61,02,140	3,35,01,628	7,67,91,000
<b>Total 2 :</b>						<b>2,73,99,488</b>		<b>61,02,140</b>			<b>61,02,140</b>	<b>3,35,01,628</b>	<b>7,67,91,000</b>
					07	16,01,675					16,01,675	1,89,31,000	
<b>Total 7 :</b>						<b>16,01,675</b>					<b>16,01,675</b>	<b>1,89,31,000</b>	
<b>Total 48 South District:</b>						<b>5,04,19,475</b>		<b>61,02,140</b>			<b>61,02,140</b>	<b>5,65,21,615</b>	<b>11,84,08,000</b>
<b>Total 16 Horticulture Department:</b>						<b>5,04,19,475</b>		<b>61,02,140</b>			<b>61,02,140</b>	<b>5,65,21,615</b>	<b>11,84,08,000</b>
<b>Total 1 Direction and Administration:</b>						<b>5,04,19,475</b>		<b>61,02,140</b>			<b>61,02,140</b>	<b>5,65,21,615</b>	<b>11,84,08,000</b>
104	16	48	01			67,03,054		56,04,596			56,04,596	1,23,07,650	1,81,26,000
<b>Total 1 :</b>						<b>67,03,054</b>		<b>56,04,596</b>			<b>56,04,596</b>	<b>1,23,07,650</b>	<b>1,81,26,000</b>
<b>Total 48 South District:</b>						<b>67,03,054</b>		<b>56,04,596</b>			<b>56,04,596</b>	<b>1,23,07,650</b>	<b>1,81,26,000</b>
<b>Total 16 Horticulture Department:</b>						<b>67,03,054</b>		<b>56,04,596</b>			<b>56,04,596</b>	<b>1,23,07,650</b>	<b>1,81,26,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	104	16									
Total 104 Agricultural Farms:						67,03,054	56,04,596			56,04,596	1,23,07,650	1,81,26,000
Total 0 NULL:						5,71,22,529	1,17,06,736			1,17,06,736	6,88,29,265	13,65,34,000
Total 2401 Crop Husbandry:						1,09,57,63,979	16,30,37,513	-	84,762	16,29,52,751	1,25,87,16,730	4,65,59,28,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	49	01	1,45,42,745	29,07,690			29,07,690	1,74,50,435	2,13,56,000
<b>Total 1 :</b>						1,45,42,745	29,07,690			29,07,690	1,74,50,435	2,13,56,000
07						8,35,196					8,35,196	1,78,16,000
<b>Total 7 :</b>						8,35,196					8,35,196	1,78,16,000
<b>Total 49 Pakyong District:</b>						1,53,77,941	29,07,690			29,07,690	1,82,85,631	3,91,72,000
<b>Total 1 Agriculture Department:</b>						1,53,77,941	29,07,690			29,07,690	1,82,85,631	3,91,72,000
<b>Total 1 Direction and Administration:</b>						1,53,77,941	29,07,690			29,07,690	1,82,85,631	3,91,72,000
104	01	44	02			87,09,760	17,33,160			17,33,160	1,04,42,920	15,79,37,000
<b>Total 2 :</b>						87,09,760	17,33,160			17,33,160	1,04,42,920	15,79,37,000
<b>Total 44 Head Office Establishment:</b>						87,09,760	17,33,160			17,33,160	1,04,42,920	15,79,37,000
<b>Total 1 Agriculture Department:</b>						87,09,760	17,33,160			17,33,160	1,04,42,920	15,79,37,000
<b>Total 104 Agricultural Farms:</b>						87,09,760	17,33,160			17,33,160	1,04,42,920	15,79,37,000
<b>Total 0 NULL:</b>						2,40,87,701	46,40,850			46,40,850	2,87,28,551	19,71,09,000
<b>Total 2401 Crop Husbandry:</b>						1,09,57,63,979	16,30,37,513	-	84,762	16,29,52,751	1,25,87,16,730	4,65,59,28,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	49	01	1,53,05,606	32,29,104			32,29,104	1,85,34,710	2,16,27,000
<b>Total 1 :</b>						1,53,05,606	32,29,104			32,29,104	1,85,34,710	2,16,27,000
02						1,49,60,650	37,45,300			37,45,300	1,87,05,950	4,58,30,000
<b>Total 2 :</b>						1,49,60,650	37,45,300			37,45,300	1,87,05,950	4,58,30,000
07						8,88,158					8,88,158	1,79,67,000
<b>Total 7 :</b>						8,88,158					8,88,158	1,79,67,000
<b>Total 49 Pakyong District:</b>						3,11,54,414	69,74,404			69,74,404	3,81,28,818	8,54,24,000
<b>Total 16 Horticulture Department:</b>						3,11,54,414	69,74,404			69,74,404	3,81,28,818	8,54,24,000
<b>Total 1 Direction and Administration:</b>						3,11,54,414	69,74,404			69,74,404	3,81,28,818	8,54,24,000
<b>Total 0 NULL:</b>						3,11,54,414	69,74,404			69,74,404	3,81,28,818	8,54,24,000
<b>Total 2401 Crop Husbandry:</b>						1,09,57,63,979	16,30,37,513	-	84,762	16,29,52,751	1,25,87,16,730	4,65,59,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	50	01	1,16,11,602	22,79,460			22,79,460	1,38,91,062	1,68,80,000
<b>Total 1 :</b>						1,16,11,602	22,79,460			22,79,460	1,38,91,062	1,68,80,000
<b>06</b>							2,65,308			2,65,308	2,65,308	8,44,000
<b>Total 6 :</b>							2,65,308			2,65,308	2,65,308	8,44,000
<b>07</b>						6,08,379					6,08,379	1,38,71,000
<b>Total 7 :</b>						6,08,379					6,08,379	1,38,71,000
<b>Total 50 Soreng District:</b>						1,22,19,981	25,44,768			25,44,768	1,47,64,749	3,15,95,000
<b>Total 1 Agriculture Department:</b>						1,22,19,981	25,44,768			25,44,768	1,47,64,749	3,15,95,000
<b>Total 1 Direction and Administration:</b>						1,22,19,981	25,44,768			25,44,768	1,47,64,749	3,15,95,000
104	01	44	02			90,58,980					90,58,980	15,79,37,000
<b>Total 2 :</b>						90,58,980					90,58,980	15,79,37,000
<b>Total 44 Head Office Establishment:</b>						90,58,980					90,58,980	15,79,37,000
<b>Total 1 Agriculture Department:</b>						90,58,980					90,58,980	15,79,37,000
<b>Total 104 Agricultural Farms:</b>						90,58,980					90,58,980	15,79,37,000
<b>Total 0 NULL:</b>						2,12,78,961	25,44,768			25,44,768	2,38,23,729	18,95,32,000
<b>Total 2401 Crop Husbandry:</b>						1,09,57,63,979	16,30,37,513	-	84,762	16,29,52,751	1,25,87,16,730	4,65,59,28,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	50	01	1,18,37,612	24,32,570			24,32,570	1,42,70,182	1,69,76,000
<b>Total 1 :</b>						1,18,37,612	24,32,570			24,32,570	1,42,70,182	1,69,76,000
<b>02</b>						1,53,95,965	36,57,265			36,57,265	1,90,53,230	4,41,36,000
<b>Total 2 :</b>						1,53,95,965	36,57,265			36,57,265	1,90,53,230	4,41,36,000
<b>07</b>						6,04,976					6,04,976	1,45,10,000
<b>Total 7 :</b>						6,04,976					6,04,976	1,45,10,000
<b>Total 50 Soreng District:</b>						2,78,38,553	60,89,835			60,89,835	3,39,28,388	7,56,22,000
<b>Total 16 Horticulture Department:</b>						2,78,38,553	60,89,835			60,89,835	3,39,28,388	7,56,22,000
<b>Total 1 Direction and Administration:</b>						2,78,38,553	60,89,835			60,89,835	3,39,28,388	7,56,22,000
<b>Total 0 NULL:</b>						2,78,38,553	60,89,835			60,89,835	3,39,28,388	7,56,22,000
<b>Total 2401 Crop Husbandry:</b>						1,09,57,63,979	16,30,37,513	-	84,762	16,29,52,751	1,25,87,16,730	4,65,59,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	44	01	1,97,63,841	42,12,280			42,12,280	2,39,76,121	2,88,48,000
<b>Total 1 :</b>						1,97,63,841	42,12,280			42,12,280	2,39,76,121	2,88,48,000
<b>06</b>						4,45,743	6,29,539			6,29,539	10,75,282	14,42,000
<b>Total 6 :</b>						4,45,743	6,29,539			6,29,539	10,75,282	14,42,000
<b>07</b>						12,07,649					12,07,649	2,39,58,000
<b>Total 7 :</b>						12,07,649					12,07,649	2,39,58,000
<b>Total 44 Head Office Establishment:</b>						2,14,17,233	48,41,819			48,41,819	2,62,59,052	5,42,48,000
<b>Total 1 Agriculture Department:</b>						2,14,17,233	48,41,819			48,41,819	2,62,59,052	5,42,48,000
<b>Total 1 Direction and Administration:</b>						2,14,17,233	48,41,819			48,41,819	2,62,59,052	5,42,48,000
<b>Total 0 NULL:</b>						2,14,17,233	48,41,819			48,41,819	2,62,59,052	5,42,48,000
<b>Total 2402 Soil and Water Conservation:</b>						8,39,91,454	1,73,94,157			1,73,94,157	10,13,85,611	76,28,83,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	01	45,57,082	9,53,424			9,53,424	55,10,506	74,81,000
<b>Total 1 :</b>						45,57,082	9,53,424			9,53,424	55,10,506	74,81,000
<b>02</b>						1,26,000	31,500			31,500	1,57,500	11,96,69,000
<b>Total 2 :</b>						1,26,000	31,500			31,500	1,57,500	11,96,69,000
<b>06</b>							4,820			4,820	4,820	3,74,000
<b>Total 6 :</b>							4,820			4,820	4,820	3,74,000
<b>07</b>						3,05,821					3,05,821	60,35,000
<b>Total 7 :</b>						3,05,821					3,05,821	60,35,000
<b>Total 44 Head Office:</b>						49,88,903	9,89,744			9,89,744	59,78,647	13,35,59,000
<b>Total 13 Forestry and Wildlife Department:</b>						49,88,903	9,89,744			9,89,744	59,78,647	13,35,59,000
<b>Total 1 Direction and Administration:</b>						49,88,903	9,89,744			9,89,744	59,78,647	13,35,59,000
<b>Total 0 NULL:</b>						49,88,903	9,89,744			9,89,744	59,78,647	13,35,59,000
<b>Total 2402 Soil and Water Conservation:</b>						8,39,91,454	1,73,94,157			1,73,94,157	10,13,85,611	76,28,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	45	01	26,54,642	5,53,070			5,53,070	32,07,712	38,15,000
<b>Total 1 :</b>						26,54,642	5,53,070			5,53,070	32,07,712	38,15,000
06						18,554					18,554	1,91,000
<b>Total 6 :</b>						18,554					18,554	1,91,000
07						1,50,548					1,50,548	31,95,000
<b>Total 7 :</b>						1,50,548					1,50,548	31,95,000
<b>Total 45 East District:</b>						28,23,744	5,53,070			5,53,070	33,76,814	72,01,000
<b>Total 1 Agriculture Department:</b>						28,23,744	5,53,070			5,53,070	33,76,814	72,01,000
<b>Total 1 Direction and Administration:</b>						28,23,744	5,53,070			5,53,070	33,76,814	72,01,000
<b>Total 0 NULL:</b>						28,23,744	5,53,070			5,53,070	33,76,814	72,01,000
<b>Total 2402 Soil and Water Conservation:</b>						8,39,91,454	1,73,94,157			1,73,94,157	10,13,85,611	76,28,83,000
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	02	45,30,700	11,45,800			11,45,800	56,76,500	11,96,69,000
<b>Total 2 :</b>						45,30,700	11,45,800			11,45,800	56,76,500	11,96,69,000
<b>Total 44 Head Office:</b>						45,30,700	11,45,800			11,45,800	56,76,500	11,96,69,000
45				01		1,19,20,962	24,13,432			24,13,432	1,43,34,394	1,65,28,000
<b>Total 1 :</b>						1,19,20,962	24,13,432			24,13,432	1,43,34,394	1,65,28,000
07						7,07,140					7,07,140	1,34,38,000
<b>Total 7 :</b>						7,07,140					7,07,140	1,34,38,000
<b>Total 45 East District:</b>						1,26,28,102	24,13,432			24,13,432	1,50,41,534	2,99,66,000
<b>Total 13 Forestry and Wildlife Department:</b>						1,71,58,802	35,59,232			35,59,232	2,07,18,034	14,96,35,000
<b>Total 1 Direction and Administration:</b>						1,71,58,802	35,59,232			35,59,232	2,07,18,034	14,96,35,000
<b>Total 0 NULL:</b>						1,71,58,802	35,59,232			35,59,232	2,07,18,034	14,96,35,000
<b>Total 2402 Soil and Water Conservation:</b>						8,39,91,454	1,73,94,157			1,73,94,157	10,13,85,611	76,28,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	46	01	8,22,658	1,69,698			1,69,698	9,92,356	12,14,000
<b>Total 1 :</b>						<b>8,22,658</b>	<b>1,69,698</b>			<b>1,69,698</b>	<b>9,92,356</b>	<b>12,14,000</b>
<b>07</b>						<b>47,616</b>					<b>47,616</b>	<b>9,88,000</b>
<b>Total 7 :</b>						<b>47,616</b>					<b>47,616</b>	<b>9,88,000</b>
<b>Total 46 West District:</b>						<b>8,70,274</b>	<b>1,69,698</b>			<b>1,69,698</b>	<b>10,39,972</b>	<b>22,02,000</b>
<b>Total 1 Agriculture Department:</b>						<b>8,70,274</b>	<b>1,69,698</b>			<b>1,69,698</b>	<b>10,39,972</b>	<b>22,02,000</b>
<b>Total 1 Direction and Administration:</b>						<b>8,70,274</b>	<b>1,69,698</b>			<b>1,69,698</b>	<b>10,39,972</b>	<b>22,02,000</b>
<b>Total 0 NULL:</b>						<b>8,70,274</b>	<b>1,69,698</b>			<b>1,69,698</b>	<b>10,39,972</b>	<b>22,02,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>8,39,91,454</b>	<b>1,73,94,157</b>			<b>1,73,94,157</b>	<b>10,13,85,611</b>	<b>76,28,83,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	46	01	67,88,270	13,58,836			13,58,836	81,47,106	1,07,62,000
<b>Total 1 :</b>						<b>67,88,270</b>	<b>13,58,836</b>			<b>13,58,836</b>	<b>81,47,106</b>	<b>1,07,62,000</b>
<b>07</b>						<b>4,03,220</b>					<b>4,03,220</b>	<b>87,67,000</b>
<b>Total 7 :</b>						<b>4,03,220</b>					<b>4,03,220</b>	<b>87,67,000</b>
<b>Total 46 West District:</b>						<b>71,91,490</b>	<b>13,58,836</b>			<b>13,58,836</b>	<b>85,50,326</b>	<b>1,95,29,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>71,91,490</b>	<b>13,58,836</b>			<b>13,58,836</b>	<b>85,50,326</b>	<b>1,95,29,000</b>
<b>Total 1 Direction and Administration:</b>						<b>71,91,490</b>	<b>13,58,836</b>			<b>13,58,836</b>	<b>85,50,326</b>	<b>1,95,29,000</b>
<b>Total 0 NULL:</b>						<b>71,91,490</b>	<b>13,58,836</b>			<b>13,58,836</b>	<b>85,50,326</b>	<b>1,95,29,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>8,39,91,454</b>	<b>1,73,94,157</b>			<b>1,73,94,157</b>	<b>10,13,85,611</b>	<b>76,28,83,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	47	01	3,80,054	79,610			79,610	4,59,664	5,45,000
<b>Total 1 :</b>						<b>3,80,054</b>	<b>79,610</b>			<b>79,610</b>	<b>4,59,664</b>	<b>5,45,000</b>
<b>07</b>						<b>21,648</b>					<b>21,648</b>	<b>4,61,000</b>
<b>Total 7 :</b>						<b>21,648</b>					<b>21,648</b>	<b>4,61,000</b>
<b>Total 47 North District:</b>						<b>4,01,702</b>	<b>79,610</b>			<b>79,610</b>	<b>4,81,312</b>	<b>10,06,000</b>
<b>Total 1 Agriculture Department:</b>						<b>4,01,702</b>	<b>79,610</b>			<b>79,610</b>	<b>4,81,312</b>	<b>10,06,000</b>
<b>Total 1 Direction and Administration:</b>						<b>4,01,702</b>	<b>79,610</b>			<b>79,610</b>	<b>4,81,312</b>	<b>10,06,000</b>
<b>Total 0 NULL:</b>						<b>4,01,702</b>	<b>79,610</b>			<b>79,610</b>	<b>4,81,312</b>	<b>10,06,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>8,39,91,454</b>	<b>1,73,94,157</b>			<b>1,73,94,157</b>	<b>10,13,85,611</b>	<b>76,28,83,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	02	45,26,375	2,49,675			2,49,675	47,76,050	11,96,69,000
<b>Total 2 :</b>						<b>45,26,375</b>	<b>2,49,675</b>			<b>2,49,675</b>	<b>47,76,050</b>	<b>11,96,69,000</b>
<b>Total 44 Head Office:</b>						<b>45,26,375</b>	<b>2,49,675</b>			<b>2,49,675</b>	<b>47,76,050</b>	<b>11,96,69,000</b>
<b>47 01</b>						<b>42,86,890</b>	<b>8,93,840</b>			<b>8,93,840</b>	<b>51,80,730</b>	<b>61,56,000</b>
<b>Total 1 :</b>						<b>42,86,890</b>	<b>8,93,840</b>			<b>8,93,840</b>	<b>51,80,730</b>	<b>61,56,000</b>
<b>07</b>						<b>2,24,011</b>					<b>2,24,011</b>	<b>51,01,000</b>
<b>Total 7 :</b>						<b>2,24,011</b>					<b>2,24,011</b>	<b>51,01,000</b>
<b>Total 47 North District:</b>						<b>45,10,901</b>	<b>8,93,840</b>			<b>8,93,840</b>	<b>54,04,741</b>	<b>1,12,57,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>90,37,276</b>	<b>11,43,515</b>			<b>11,43,515</b>	<b>1,01,80,791</b>	<b>13,09,26,000</b>
<b>Total 1 Direction and Administration:</b>						<b>90,37,276</b>	<b>11,43,515</b>			<b>11,43,515</b>	<b>1,01,80,791</b>	<b>13,09,26,000</b>
102	13	47	02			5,78,250	1,52,210			1,52,210	7,30,460	17,79,000
<b>Total 2 :</b>						<b>5,78,250</b>	<b>1,52,210</b>			<b>1,52,210</b>	<b>7,30,460</b>	<b>17,79,000</b>
<b>Total 47 North District:</b>						<b>5,78,250</b>	<b>1,52,210</b>			<b>1,52,210</b>	<b>7,30,460</b>	<b>17,79,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>5,78,250</b>	<b>1,52,210</b>			<b>1,52,210</b>	<b>7,30,460</b>	<b>17,79,000</b>
<b>Total 102 Soil Conservation:</b>						<b>5,78,250</b>	<b>1,52,210</b>			<b>1,52,210</b>	<b>7,30,460</b>	<b>17,79,000</b>
<b>Total 0 NULL:</b>						<b>96,15,526</b>	<b>12,95,725</b>			<b>12,95,725</b>	<b>1,09,11,251</b>	<b>13,27,05,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>8,39,91,454</b>	<b>1,73,94,157</b>			<b>1,73,94,157</b>	<b>10,13,85,611</b>	<b>76,28,83,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	48	01	36,98,480	7,68,084			7,68,084	44,66,564	53,54,000
<b>Total 1 :</b>						<b>36,98,480</b>	<b>7,68,084</b>			<b>7,68,084</b>	<b>44,66,564</b>	<b>53,54,000</b>
			06			94,742	10,867			10,867	1,05,609	2,68,000
<b>Total 6 :</b>						<b>94,742</b>	<b>10,867</b>			<b>10,867</b>	<b>1,05,609</b>	<b>2,68,000</b>
			07			2,13,283					2,13,283	43,61,000
<b>Total 7 :</b>						<b>2,13,283</b>					<b>2,13,283</b>	<b>43,61,000</b>
<b>Total 48 South District:</b>						<b>40,06,505</b>	<b>7,78,951</b>			<b>7,78,951</b>	<b>47,85,456</b>	<b>99,83,000</b>
<b>Total 1 Agriculture Department:</b>						<b>40,06,505</b>	<b>7,78,951</b>			<b>7,78,951</b>	<b>47,85,456</b>	<b>99,83,000</b>
<b>Total 1 Direction and Administration:</b>						<b>40,06,505</b>	<b>7,78,951</b>			<b>7,78,951</b>	<b>47,85,456</b>	<b>99,83,000</b>
<b>Total 0 NULL:</b>						<b>40,06,505</b>	<b>7,78,951</b>			<b>7,78,951</b>	<b>47,85,456</b>	<b>99,83,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>8,39,91,454</b>	<b>1,73,94,157</b>			<b>1,73,94,157</b>	<b>10,13,85,611</b>	<b>76,28,83,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	02	79,09,420	20,50,460			20,50,460	99,59,880	11,96,69,000
<b>Total 2 :</b>						<b>79,09,420</b>	<b>20,50,460</b>			<b>20,50,460</b>	<b>99,59,880</b>	<b>11,96,69,000</b>
<b>Total 44 Head Office:</b>						<b>79,09,420</b>	<b>20,50,460</b>			<b>20,50,460</b>	<b>99,59,880</b>	<b>11,96,69,000</b>
			48	01		44,41,958	10,06,062			10,06,062	54,48,020	74,42,000
<b>Total 1 :</b>						<b>44,41,958</b>	<b>10,06,062</b>			<b>10,06,062</b>	<b>54,48,020</b>	<b>74,42,000</b>
			07			2,81,112					2,81,112	60,35,000
<b>Total 7 :</b>						<b>2,81,112</b>					<b>2,81,112</b>	<b>60,35,000</b>
<b>Total 48 South District:</b>						<b>47,23,070</b>	<b>10,06,062</b>			<b>10,06,062</b>	<b>57,29,132</b>	<b>1,34,77,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,26,32,490</b>	<b>30,56,522</b>			<b>30,56,522</b>	<b>1,56,89,012</b>	<b>13,31,46,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,26,32,490</b>	<b>30,56,522</b>			<b>30,56,522</b>	<b>1,56,89,012</b>	<b>13,31,46,000</b>
<b>Total 0 NULL:</b>						<b>1,26,32,490</b>	<b>30,56,522</b>			<b>30,56,522</b>	<b>1,56,89,012</b>	<b>13,31,46,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>8,39,91,454</b>	<b>1,73,94,157</b>			<b>1,73,94,157</b>	<b>10,13,85,611</b>	<b>76,28,83,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2402	00	001	13	44	02	28,84,785	7,10,950			7,10,950	35,95,735	11,96,69,000
Total 2 :						28,84,785	7,10,950			7,10,950	35,95,735	11,96,69,000
Total 44 Head Office:						28,84,785	7,10,950			7,10,950	35,95,735	11,96,69,000
Total 13 Forestry and Wildlife Department:						28,84,785	7,10,950			7,10,950	35,95,735	11,96,69,000
Total 1 Direction and Administration:						28,84,785	7,10,950			7,10,950	35,95,735	11,96,69,000
Total 0 NULL:						28,84,785	7,10,950			7,10,950	35,95,735	11,96,69,000
Total 2402 Soil and Water Conservation:						8,39,91,454	1,73,94,157			1,73,94,157	10,13,85,611	76,28,83,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>											
<b>Parameter : 1 Voted</b>											
2403	00	001	60	44	01	2,35,75,494	49,12,748		49,12,748	2,84,88,242	3,79,94,000
					<b>Total 1 :</b>	<b>2,35,75,494</b>	<b>49,12,748</b>		<b>49,12,748</b>	<b>2,84,88,242</b>	<b>3,79,94,000</b>
					07		12,37,879		12,37,879	12,37,879	3,09,93,000
					<b>Total 7 :</b>		<b>12,37,879</b>		<b>12,37,879</b>	<b>12,37,879</b>	<b>3,09,93,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>2,35,75,494</b>	<b>61,50,627</b>		<b>61,50,627</b>	<b>2,97,26,121</b>	<b>6,89,87,000</b>
					<b>Total 60 Administration:</b>	<b>2,35,75,494</b>	<b>61,50,627</b>		<b>61,50,627</b>	<b>2,97,26,121</b>	<b>6,89,87,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,35,75,494</b>	<b>61,50,627</b>		<b>61,50,627</b>	<b>2,97,26,121</b>	<b>6,89,87,000</b>
101	61	44	01		3,31,59,288	70,04,814			70,04,814	4,01,64,102	4,83,24,000
					<b>Total 1 :</b>	<b>3,31,59,288</b>	<b>70,04,814</b>		<b>70,04,814</b>	<b>4,01,64,102</b>	<b>4,83,24,000</b>
					02	52,78,088	8,03,525		8,03,525	60,81,613	1,28,86,000
					<b>Total 2 :</b>	<b>52,78,088</b>	<b>8,03,525</b>		<b>8,03,525</b>	<b>60,81,613</b>	<b>1,28,86,000</b>
					07		19,42,716		19,42,716	19,42,716	3,86,95,000
					<b>Total 7 :</b>		<b>19,42,716</b>		<b>19,42,716</b>	<b>19,42,716</b>	<b>3,86,95,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>3,84,37,376</b>	<b>97,51,055</b>		<b>97,51,055</b>	<b>4,81,88,431</b>	<b>9,99,05,000</b>
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	<b>3,84,37,376</b>	<b>97,51,055</b>		<b>97,51,055</b>	<b>4,81,88,431</b>	<b>9,99,05,000</b>
					<b>Total 101 Veterinary Services and Animal Health:</b>	<b>3,84,37,376</b>	<b>97,51,055</b>		<b>97,51,055</b>	<b>4,81,88,431</b>	<b>9,99,05,000</b>
102	09	00	91		1,67,000					1,67,000	5,91,000
					<b>Total 91 NULL:</b>	<b>1,67,000</b>				<b>1,67,000</b>	<b>5,91,000</b>
					<b>Total 0 NULL:</b>	<b>1,67,000</b>				<b>1,67,000</b>	<b>5,91,000</b>
					<b>Total 9 Development Programmes(Animal Husbandry):</b>	<b>1,67,000</b>				<b>1,67,000</b>	<b>5,91,000</b>
					<b>Total 102 Cattle and Buffalo Development:</b>	<b>1,67,000</b>				<b>1,67,000</b>	<b>5,91,000</b>
					<b>Total 0 NULL:</b>	<b>6,21,79,870</b>	<b>1,59,01,682</b>		<b>1,59,01,682</b>	<b>7,80,81,552</b>	<b>16,94,83,000</b>
					<b>Total 2403 Animal Husbandry:</b>	<b>22,67,96,484</b>	<b>6,44,36,897</b>		<b>6,44,36,897</b>	<b>29,12,33,381</b>	<b>60,74,88,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	102	09	00	83	15,00,000					15,00,000	52,00,000
					Total 83 NULL:	15,00,000					15,00,000	52,00,000
					89	1,00,000					1,00,000	12,98,000
					Total 89 NULL:	1,00,000					1,00,000	12,98,000
					Total 0 NULL:	16,00,000					16,00,000	64,98,000
					Total 9 Development Programmes(Animal Husbandry):	16,00,000					16,00,000	64,98,000
					Total 102 Cattle and Buffalo Development:	16,00,000					16,00,000	64,98,000
					Total 0 NULL:	16,00,000					16,00,000	64,98,000
					Total 2403 Animal Husbandry:	22,67,96,484	6,44,36,897			6,44,36,897	29,12,33,381	60,74,88,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	45	01	1,02,17,948	23,56,784		23,56,784	1,25,74,732	1,55,92,000
					<b>Total 1 :</b>	<b>1,02,17,948</b>	<b>23,56,784</b>		<b>23,56,784</b>	<b>1,25,74,732</b>	<b>1,55,92,000</b>
				07			6,18,452		6,18,452	6,18,452	1,31,07,000
					<b>Total 7 :</b>		<b>6,18,452</b>		<b>6,18,452</b>	<b>6,18,452</b>	<b>1,31,07,000</b>
					<b>Total 45 East District:</b>	<b>1,02,17,948</b>	<b>29,75,236</b>		<b>29,75,236</b>	<b>1,31,93,184</b>	<b>2,86,99,000</b>
					<b>Total 60 Administration:</b>	<b>1,02,17,948</b>	<b>29,75,236</b>		<b>29,75,236</b>	<b>1,31,93,184</b>	<b>2,86,99,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,02,17,948</b>	<b>29,75,236</b>		<b>29,75,236</b>	<b>1,31,93,184</b>	<b>2,86,99,000</b>
101	61	45	01		1,20,20,806	20,94,978			20,94,978	1,41,15,784	1,99,21,000
					<b>Total 1 :</b>	<b>1,20,20,806</b>	<b>20,94,978</b>		<b>20,94,978</b>	<b>1,41,15,784</b>	<b>1,99,21,000</b>
				02		31,10,555	7,67,580		7,67,580	38,78,135	98,56,000
					<b>Total 2 :</b>	<b>31,10,555</b>	<b>7,67,580</b>		<b>7,67,580</b>	<b>38,78,135</b>	<b>98,56,000</b>
				07			6,69,694		6,69,694	6,69,694	1,59,06,000
					<b>Total 7 :</b>		<b>6,69,694</b>		<b>6,69,694</b>	<b>6,69,694</b>	<b>1,59,06,000</b>
					<b>Total 45 East District:</b>	<b>1,51,31,361</b>	<b>35,32,252</b>		<b>35,32,252</b>	<b>1,86,63,613</b>	<b>4,56,83,000</b>
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	<b>1,51,31,361</b>	<b>35,32,252</b>		<b>35,32,252</b>	<b>1,86,63,613</b>	<b>4,56,83,000</b>
					<b>Total 101 Veterinary Services and Animal Health:</b>	<b>1,51,31,361</b>	<b>35,32,252</b>		<b>35,32,252</b>	<b>1,86,63,613</b>	<b>4,56,83,000</b>
					<b>Total 0 NULL:</b>	<b>2,53,49,309</b>	<b>65,07,488</b>		<b>65,07,488</b>	<b>3,18,56,797</b>	<b>7,43,82,000</b>
					<b>Total 2403 Animal Husbandry:</b>	<b>22,67,96,484</b>	<b>6,44,36,897</b>		<b>6,44,36,897</b>	<b>29,12,33,381</b>	<b>60,74,88,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01	65,58,102	11,24,981			11,24,981	76,83,083	85,00,000
					<b>Total 1 :</b>	<b>65,58,102</b>	<b>11,24,981</b>			<b>11,24,981</b>	<b>76,83,083</b>	<b>85,00,000</b>
					07		9,13,130			9,13,130	9,13,130	67,93,000
					<b>Total 7 :</b>		<b>9,13,130</b>			<b>9,13,130</b>	<b>9,13,130</b>	<b>67,93,000</b>
					<b>Total 46 West District:</b>	<b>65,58,102</b>	<b>20,38,111</b>			<b>20,38,111</b>	<b>85,96,213</b>	<b>1,52,93,000</b>
					<b>Total 60 Administration:</b>	<b>65,58,102</b>	<b>20,38,111</b>			<b>20,38,111</b>	<b>85,96,213</b>	<b>1,52,93,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>65,58,102</b>	<b>20,38,111</b>			<b>20,38,111</b>	<b>85,96,213</b>	<b>1,52,93,000</b>
101	61	46	01			91,29,162	20,29,088			20,29,088	1,11,58,250	1,49,42,000
					<b>Total 1 :</b>	<b>91,29,162</b>	<b>20,29,088</b>			<b>20,29,088</b>	<b>1,11,58,250</b>	<b>1,49,42,000</b>
					02	39,28,590	9,84,070			9,84,070	49,12,660	1,24,18,000
					<b>Total 2 :</b>	<b>39,28,590</b>	<b>9,84,070</b>			<b>9,84,070</b>	<b>49,12,660</b>	<b>1,24,18,000</b>
					<b>Total 46 West District:</b>	<b>1,30,57,752</b>	<b>30,13,158</b>			<b>30,13,158</b>	<b>1,60,70,910</b>	<b>2,73,60,000</b>
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	<b>1,30,57,752</b>	<b>30,13,158</b>			<b>30,13,158</b>	<b>1,60,70,910</b>	<b>2,73,60,000</b>
					<b>Total 101 Veterinary Services and Animal Health:</b>	<b>1,30,57,752</b>	<b>30,13,158</b>			<b>30,13,158</b>	<b>1,60,70,910</b>	<b>2,73,60,000</b>
					<b>Total 0 NULL:</b>	<b>1,96,15,854</b>	<b>50,51,269</b>			<b>50,51,269</b>	<b>2,46,67,123</b>	<b>4,26,53,000</b>
					<b>Total 2403 Animal Husbandry:</b>	<b>22,67,96,484</b>	<b>6,44,36,897</b>			<b>6,44,36,897</b>	<b>29,12,33,381</b>	<b>60,74,88,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	47	01	32,01,629	7,02,536			7,02,536	39,04,165	45,19,000
Total 1 :						32,01,629	7,02,536			7,02,536	39,04,165	45,19,000
07							1,78,760			1,78,760	1,78,760	39,11,000
Total 7 :							1,78,760			1,78,760	1,78,760	39,11,000
Total 47 North District:						32,01,629	8,81,296			8,81,296	40,82,925	84,30,000
Total 60 Administration:						32,01,629	8,81,296			8,81,296	40,82,925	84,30,000
Total 1 Direction and Administration:						32,01,629	8,81,296			8,81,296	40,82,925	84,30,000
101	61	47	01			1,60,68,758	32,38,448			32,38,448	1,93,07,206	2,39,66,000
Total 1 :						1,60,68,758	32,38,448			32,38,448	1,93,07,206	2,39,66,000
02						39,23,452	10,19,726			10,19,726	49,43,178	1,17,25,000
Total 2 :						39,23,452	10,19,726			10,19,726	49,43,178	1,17,25,000
07						8,33,916	37,868			37,868	8,71,784	2,02,48,000
Total 7 :						8,33,916	37,868			37,868	8,71,784	2,02,48,000
Total 47 North District:						2,08,26,126	42,96,042			42,96,042	2,51,22,168	5,59,39,000
Total 61 Veterinary Hospitals & Dispensaries:						2,08,26,126	42,96,042			42,96,042	2,51,22,168	5,59,39,000
Total 101 Veterinary Services and Animal Health:						2,08,26,126	42,96,042			42,96,042	2,51,22,168	5,59,39,000
Total 0 NULL:						2,40,27,755	51,77,338			51,77,338	2,92,05,093	6,43,69,000
Total 2403 Animal Husbandry:						22,67,96,484	6,44,36,897			6,44,36,897	29,12,33,381	60,74,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	101	61	48	01	3,03,94,782	61,61,802			61,61,802	3,65,56,584	4,28,65,000
					<b>Total 1 :</b>	3,03,94,782	61,61,802			61,61,802	3,65,56,584	4,28,65,000
					02	78,60,240	17,66,740			17,66,740	96,26,980	2,19,47,000
					<b>Total 2 :</b>	78,60,240	17,66,740			17,66,740	96,26,980	2,19,47,000
					07		17,30,928			17,30,928	17,30,928	3,56,02,000
					<b>Total 7 :</b>		17,30,928			17,30,928	17,30,928	3,56,02,000
					<b>Total 48 South District:</b>	3,82,55,022	96,59,470			96,59,470	4,79,14,492	10,04,14,000
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	3,82,55,022	96,59,470			96,59,470	4,79,14,492	10,04,14,000
					<b>Total 101 Veterinary Services and Animal Health:</b>	3,82,55,022	96,59,470			96,59,470	4,79,14,492	10,04,14,000
102	67	00	01			79,26,160	16,38,466			16,38,466	95,64,626	1,13,77,000
					<b>Total 1 NULL:</b>	79,26,160	16,38,466			16,38,466	95,64,626	1,13,77,000
					02	10,24,936	2,31,816			2,31,816	12,56,752	34,81,000
					<b>Total 2 NULL:</b>	10,24,936	2,31,816			2,31,816	12,56,752	34,81,000
					07	4,58,599				4,58,599	4,58,599	95,77,000
					<b>Total 7 NULL:</b>	4,58,599				4,58,599	4,58,599	95,77,000
					<b>Total 0 NULL:</b>	94,09,695	18,70,282			18,70,282	1,12,79,977	2,44,35,000
					<b>Total 67 Livestock Farm, Karfectar:</b>	94,09,695	18,70,282			18,70,282	1,12,79,977	2,44,35,000
					<b>Total 102 Cattle and Buffalo Development:</b>	94,09,695	18,70,282			18,70,282	1,12,79,977	2,44,35,000
					<b>Total 0 NULL:</b>	4,76,64,717	1,15,29,752			1,15,29,752	5,91,94,469	12,48,49,000
					<b>Total 2403 Animal Husbandry:</b>	22,67,96,484	6,44,36,897			6,44,36,897	29,12,33,381	60,74,88,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	49	01	1,04,28,022	53,75,192		53,75,192	1,58,03,214	1,75,34,000
					Total 1 :	1,04,28,022	53,75,192		53,75,192	1,58,03,214	1,75,34,000
				07			6,79,688		6,79,688	6,79,688	1,48,25,000
					Total 7 :		6,79,688		6,79,688	6,79,688	1,48,25,000
					Total 49 Pakyong District:	1,04,28,022	60,54,880		60,54,880	1,64,82,902	3,23,59,000
					Total 60 Administration:	1,04,28,022	60,54,880		60,54,880	1,64,82,902	3,23,59,000
					Total 1 Direction and Administration:	1,04,28,022	60,54,880		60,54,880	1,64,82,902	3,23,59,000
101	61	49	01			1,12,07,946	58,04,484		58,04,484	1,70,12,430	2,02,91,000
					Total 1 :	1,12,07,946	58,04,484		58,04,484	1,70,12,430	2,02,91,000
				02		20,52,600	13,86,368		13,86,368	34,38,968	79,80,000
					Total 2 :	20,52,600	13,86,368		13,86,368	34,38,968	79,80,000
				07			7,70,848		7,70,848	7,70,848	1,62,10,000
					Total 7 :		7,70,848		7,70,848	7,70,848	1,62,10,000
					Total 49 Pakyong District:	1,32,60,546	79,61,700		79,61,700	2,12,22,246	4,44,81,000
					Total 61 Veterinary Hospitals & Dispensaries:	1,32,60,546	79,61,700		79,61,700	2,12,22,246	4,44,81,000
					Total 101 Veterinary Services and Animal Health:	1,32,60,546	79,61,700		79,61,700	2,12,22,246	4,44,81,000
					Total 0 NULL:	2,36,88,568	1,40,16,580		1,40,16,580	3,77,05,148	7,68,40,000
					Total 2403 Animal Husbandry:	22,67,96,484	6,44,36,897		6,44,36,897	29,12,33,381	60,74,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	50	01	49,96,563	10,61,220			10,61,220	60,57,783	90,99,000
					<b>Total 1 :</b>	<b>49,96,563</b>	<b>10,61,220</b>			<b>10,61,220</b>	<b>60,57,783</b>	<b>90,99,000</b>
					07		11,42,868			11,42,868	11,42,868	72,60,000
					<b>Total 7 :</b>		<b>11,42,868</b>			<b>11,42,868</b>	<b>11,42,868</b>	<b>72,60,000</b>
					<b>Total 50 Soreng District:</b>	<b>49,96,563</b>	<b>22,04,088</b>			<b>22,04,088</b>	<b>72,00,651</b>	<b>1,63,59,000</b>
					<b>Total 60 Administration:</b>	<b>49,96,563</b>	<b>22,04,088</b>			<b>22,04,088</b>	<b>72,00,651</b>	<b>1,63,59,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>49,96,563</b>	<b>22,04,088</b>			<b>22,04,088</b>	<b>72,00,651</b>	<b>1,63,59,000</b>
101	61		50		01	1,44,05,428	30,29,690			30,29,690	1,74,35,118	2,11,23,000
					<b>Total 1 :</b>	<b>1,44,05,428</b>	<b>30,29,690</b>			<b>30,29,690</b>	<b>1,74,35,118</b>	<b>2,11,23,000</b>
					02	32,68,420	8,19,010			8,19,010	40,87,430	98,76,000
					<b>Total 2 :</b>	<b>32,68,420</b>	<b>8,19,010</b>			<b>8,19,010</b>	<b>40,87,430</b>	<b>98,76,000</b>
					06		2,00,000			2,00,000	2,00,000	10,56,000
					<b>Total 6 :</b>		<b>2,00,000</b>			<b>2,00,000</b>	<b>2,00,000</b>	<b>10,56,000</b>
					<b>Total 50 Soreng District:</b>	<b>1,76,73,848</b>	<b>40,48,700</b>			<b>40,48,700</b>	<b>2,17,22,548</b>	<b>3,20,55,000</b>
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	<b>1,76,73,848</b>	<b>40,48,700</b>			<b>40,48,700</b>	<b>2,17,22,548</b>	<b>3,20,55,000</b>
					<b>Total 101 Veterinary Services and Animal Health:</b>	<b>1,76,73,848</b>	<b>40,48,700</b>			<b>40,48,700</b>	<b>2,17,22,548</b>	<b>3,20,55,000</b>
					<b>Total 0 NULL:</b>	<b>2,26,70,411</b>	<b>62,52,788</b>			<b>62,52,788</b>	<b>2,89,23,199</b>	<b>4,84,14,000</b>
					<b>Total 2403 Animal Husbandry:</b>	<b>22,67,96,484</b>	<b>6,44,36,897</b>			<b>6,44,36,897</b>	<b>29,12,33,381</b>	<b>60,74,88,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01	79,98,221					79,98,221	58,59,000
					<b>Total 1 NULL:</b>	<b>79,98,221</b>					<b>79,98,221</b>	<b>58,59,000</b>
					02	11,91,280					11,91,280	11,15,000
					<b>Total 2 NULL:</b>	<b>11,91,280</b>					<b>11,91,280</b>	<b>11,15,000</b>
					07		5,55,735			5,55,735	5,55,735	69,74,000
					<b>Total 7 NULL:</b>		<b>5,55,735</b>			<b>5,55,735</b>	<b>5,55,735</b>	<b>69,74,000</b>
					<b>Total 0 NULL:</b>	<b>91,89,501</b>	<b>5,55,735</b>			<b>5,55,735</b>	<b>97,45,236</b>	<b>1,39,48,000</b>
					<b>Total 60 Establishment:</b>	<b>91,89,501</b>	<b>5,55,735</b>			<b>5,55,735</b>	<b>97,45,236</b>	<b>1,39,48,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>91,89,501</b>	<b>5,55,735</b>			<b>5,55,735</b>	<b>97,45,236</b>	<b>1,39,48,000</b>
					<b>Total 0 NULL:</b>	<b>91,89,501</b>	<b>5,55,735</b>			<b>5,55,735</b>	<b>97,45,236</b>	<b>1,39,48,000</b>
					<b>Total 2405 Fisheries:</b>	<b>2,26,87,422</b>	<b>9,83,729</b>			<b>9,83,729</b>	<b>2,36,71,151</b>	<b>2,93,53,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	24,84,300					24,84,300	19,05,000
					<b>Total 1 :</b>	24,84,300					24,84,300	19,05,000
					02	3,60,200					3,60,200	3,38,000
					<b>Total 2 :</b>	3,60,200					3,60,200	3,38,000
					07		1,48,248			1,48,248	1,48,248	21,91,000
					<b>Total 7 :</b>		1,48,248			1,48,248	1,48,248	21,91,000
					<b>Total 45 East District:</b>	28,44,500	1,48,248			1,48,248	29,92,748	44,34,000
					<b>Total 60 Establishment:</b>	28,44,500	1,48,248			1,48,248	29,92,748	44,34,000
					<b>Total 1 Direction and Administration:</b>	28,44,500	1,48,248			1,48,248	29,92,748	44,34,000
					<b>Total 0 NULL:</b>	28,44,500	1,48,248			1,48,248	29,92,748	44,34,000
					<b>Total 2405 Fisheries:</b>	2,26,87,422	9,83,729			9,83,729	2,36,71,151	2,93,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	00	01	20,89,377					20,89,377	15,65,000
						<b>Total 1 NULL:</b>	20,89,377				20,89,377	15,65,000
					02	4,58,370					4,58,370	5,15,000
						<b>Total 2 NULL:</b>	4,58,370				4,58,370	5,15,000
						<b>Total 0 NULL:</b>	25,47,747				25,47,747	20,80,000
						<b>Total 62 Carps and Cat Fish Seed Production:</b>	25,47,747				25,47,747	20,80,000
						<b>Total 101 Inland fisheries:</b>	25,47,747				25,47,747	20,80,000
						<b>Total 0 NULL:</b>	25,47,747				25,47,747	20,80,000
						<b>Total 2405 Fisheries:</b>	2,26,87,422	9,83,729		9,83,729	2,36,71,151	2,93,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2405	00	101	61	00	01	24,14,328					24,14,328	17,16,000
					<b>Total 1 NULL:</b>	24,14,328					24,14,328	17,16,000
			02			5,60,800					5,60,800	4,74,000
					<b>Total 2 NULL:</b>	5,60,800					5,60,800	4,74,000
					<b>Total 0 NULL:</b>	29,75,128					29,75,128	21,90,000
					<b>Total 61 Trout Fish Seed:</b>	29,75,128					29,75,128	21,90,000
					<b>Total 101 Inland fisheries:</b>	29,75,128					29,75,128	21,90,000
					<b>Total 0 NULL:</b>	29,75,128					29,75,128	21,90,000
					<b>Total 2405 Fisheries:</b>	2,26,87,422	9,83,729			9,83,729	2,36,71,151	2,93,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	63	00	01	19,01,842					19,01,842	14,08,000
						<b>Total 1 NULL:</b>	19,01,842				19,01,842	14,08,000
					02	1,76,020	9,920			9,920	1,85,940	1,62,000
						<b>Total 2 NULL:</b>	1,76,020	9,920		9,920	1,85,940	1,62,000
					07			1,14,982		1,14,982	1,14,982	15,58,000
						<b>Total 7 NULL:</b>		1,14,982		1,14,982	1,14,982	15,58,000
						<b>Total 0 NULL:</b>	20,77,862	1,24,902		1,24,902	22,02,764	31,28,000
					<b>Total 63 Conservation of Reverine Fisheries:</b>	20,77,862	1,24,902			1,24,902	22,02,764	31,28,000
					<b>Total 101 Inland fisheries:</b>	20,77,862	1,24,902			1,24,902	22,02,764	31,28,000
					<b>Total 0 NULL:</b>	20,77,862	1,24,902			1,24,902	22,02,764	31,28,000
					<b>Total 2405 Fisheries:</b>	2,26,87,422	9,83,729			9,83,729	2,36,71,151	2,93,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	49	01	12,80,880					12,80,880	10,14,000
					<b>Total 1 :</b>	<b>12,80,880</b>					<b>12,80,880</b>	<b>10,14,000</b>
					02	1,46,900	36,725			36,725	1,83,625	1,84,000
					<b>Total 2 :</b>	<b>1,46,900</b>	<b>36,725</b>			<b>36,725</b>	<b>1,83,625</b>	<b>1,84,000</b>
					07		49,824			49,824	49,824	11,14,000
					<b>Total 7 :</b>		<b>49,824</b>			<b>49,824</b>	<b>49,824</b>	<b>11,14,000</b>
					<b>Total 49 Pakyong:</b>	<b>14,27,780</b>	<b>86,549</b>			<b>86,549</b>	<b>15,14,329</b>	<b>23,12,000</b>
					<b>Total 60 Establishment:</b>	<b>14,27,780</b>	<b>86,549</b>			<b>86,549</b>	<b>15,14,329</b>	<b>23,12,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>14,27,780</b>	<b>86,549</b>			<b>86,549</b>	<b>15,14,329</b>	<b>23,12,000</b>
					<b>Total 0 NULL:</b>	<b>14,27,780</b>	<b>86,549</b>			<b>86,549</b>	<b>15,14,329</b>	<b>23,12,000</b>
					<b>Total 2405 Fisheries:</b>	<b>2,26,87,422</b>	<b>9,83,729</b>			<b>9,83,729</b>	<b>2,36,71,151</b>	<b>2,93,53,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	62	50	01	13,53,664					13,53,664	10,06,000
<b>Total 1 :</b>						<b>13,53,664</b>					<b>13,53,664</b>	<b>10,06,000</b>
02						2,71,240	68,295			68,295	3,39,535	2,55,000
<b>Total 2 :</b>						<b>2,71,240</b>	<b>68,295</b>			<b>68,295</b>	<b>3,39,535</b>	<b>2,55,000</b>
<b>Total 50 Soreng:</b>						<b>16,24,904</b>	<b>68,295</b>			<b>68,295</b>	<b>16,93,199</b>	<b>12,61,000</b>
<b>Total 62 Carps and Cat Fish Seed Production:</b>						<b>16,24,904</b>	<b>68,295</b>			<b>68,295</b>	<b>16,93,199</b>	<b>12,61,000</b>
<b>Total 101 Inland fisheries:</b>						<b>16,24,904</b>	<b>68,295</b>			<b>68,295</b>	<b>16,93,199</b>	<b>12,61,000</b>
<b>Total 0 NULL:</b>						<b>16,24,904</b>	<b>68,295</b>			<b>68,295</b>	<b>16,93,199</b>	<b>12,61,000</b>
<b>Total 2405 Fisheries:</b>						<b>2,26,87,422</b>	<b>9,83,729</b>			<b>9,83,729</b>	<b>2,36,71,151</b>	<b>2,93,53,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 12 Forest And Environment</b>										
<b>Parameter : 1 Voted</b>										
2406	01	001	00 60 01	7,02,38,351	1,45,72,336			1,45,72,336	8,48,10,687	10,29,61,000
			<b>Total 1 :</b>	7,02,38,351	1,45,72,336			1,45,72,336	8,48,10,687	10,29,61,000
			02	29,13,965	7,65,139			7,65,139	36,79,104	4,98,55,000
			<b>Total 2 :</b>	29,13,965	7,65,139			7,65,139	36,79,104	4,98,55,000
			06		1,51,144			1,51,144	1,51,144	51,48,000
			<b>Total 6 :</b>		1,51,144			1,51,144	1,51,144	51,48,000
			07	40,27,724	78,592			78,592	41,06,316	8,88,31,000
			<b>Total 7 :</b>	40,27,724	78,592			78,592	41,06,316	8,88,31,000
			<b>Total 60 Principal Chief Conservator of Forest:</b>	7,71,80,040	1,55,67,211			1,55,67,211	9,27,47,251	24,67,95,000
			<b>Total 0 NULL:</b>	7,71,80,040	1,55,67,211			1,55,67,211	9,27,47,251	24,67,95,000
			<b>Total 1 Direction and Administration:</b>	7,71,80,040	1,55,67,211			1,55,67,211	9,27,47,251	24,67,95,000
004	60	00	01	64,81,442	13,88,166			13,88,166	78,69,608	93,30,000
			<b>Total 1 NULL:</b>	64,81,442	13,88,166			13,88,166	78,69,608	93,30,000
			06		2,00,000			2,00,000	2,00,000	4,66,000
			<b>Total 6 NULL:</b>		2,00,000			2,00,000	2,00,000	4,66,000
			07	3,95,076					3,95,076	74,67,000
			<b>Total 7 NULL:</b>	3,95,076					3,95,076	74,67,000
			<b>Total 0 NULL:</b>	68,76,518	15,88,166			15,88,166	84,64,684	1,72,63,000
			<b>Total 60 Establishment:</b>	68,76,518	15,88,166			15,88,166	84,64,684	1,72,63,000
			<b>Total 4 Research:</b>	68,76,518	15,88,166			15,88,166	84,64,684	1,72,63,000
005	63	00	01	36,67,686	8,13,040			8,13,040	44,80,726	54,79,000
			<b>Total 1 NULL:</b>	36,67,686	8,13,040			8,13,040	44,80,726	54,79,000
			02	40,870	10,385			10,385	51,255	1,22,000
			<b>Total 2 NULL:</b>	40,870	10,385			10,385	51,255	1,22,000
			07	2,05,040					2,05,040	43,83,000
			<b>Total 7 NULL:</b>	2,05,040					2,05,040	43,83,000
			<b>Total 0 NULL:</b>	39,13,596	8,23,425			8,23,425	47,37,021	99,84,000
			<b>Total 63 Demarcation Survey:</b>	39,13,596	8,23,425			8,23,425	47,37,021	99,84,000
64	00	01	01	1,20,82,858	24,94,866			24,94,866	1,45,77,724	1,72,79,000
			<b>Total 1 NULL:</b>	1,20,82,858	24,94,866			24,94,866	1,45,77,724	1,72,79,000
			02	1,62,168	53,962			53,962	2,16,130	5,57,000
			<b>Total 2 NULL:</b>	1,62,168	53,962			53,962	2,16,130	5,57,000
			06		1,14,742			1,14,742	1,14,742	8,64,000
			<b>Total 6 NULL:</b>		1,14,742			1,14,742	1,14,742	8,64,000
			07	6,90,064					6,90,064	1,44,07,000
			<b>Total 7 NULL:</b>	6,90,064					6,90,064	1,44,07,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 12 Forest And Environment</b>											
<b>Parameter : 1 Voted</b>											
2406	01	005	64	00	<b>Total 0 NULL:</b>	1,29,35,090	26,63,570		26,63,570	1,55,98,660	3,31,07,000
					<b>Total 64 Working Plan Survey:</b>	1,29,35,090	26,63,570		26,63,570	1,55,98,660	3,31,07,000
					<b>Total 5 Survey and Utilization of Forest Resources:</b>	1,68,48,686	34,86,995		34,86,995	2,03,35,681	4,30,91,000
	013	65	00	01		26,06,186	6,73,816		6,73,816	32,80,002	38,97,000
					<b>Total 1 NULL:</b>	26,06,186	6,73,816		6,73,816	32,80,002	38,97,000
				07		1,53,628				1,53,628	31,37,000
					<b>Total 7 NULL:</b>	1,53,628				1,53,628	31,37,000
					<b>Total 0 NULL:</b>	27,59,814	6,73,816		6,73,816	34,33,630	70,34,000
					<b>Total 65 Planning and Statistical Cell:</b>	27,59,814	6,73,816		6,73,816	34,33,630	70,34,000
					<b>Total 13 Statistics:</b>	27,59,814	6,73,816		6,73,816	34,33,630	70,34,000
	101	66	44	72		10,01,24,000				10,01,24,000	15,00,00,000
					<b>Total 72 :</b>	10,01,24,000				10,01,24,000	15,00,00,000
					<b>Total 44 Head Office Establishment:</b>	10,01,24,000				10,01,24,000	15,00,00,000
					<b>Total 66 Forest Protection Schemes:</b>	10,01,24,000				10,01,24,000	15,00,00,000
	68	00	01			16,89,082	4,35,090		4,35,090	21,24,172	23,61,000
					<b>Total 1 NULL:</b>	16,89,082	4,35,090		4,35,090	21,24,172	23,61,000
				07		1,24,320				1,24,320	18,77,000
					<b>Total 7 NULL:</b>	1,24,320				1,24,320	18,77,000
					<b>Total 0 NULL:</b>	18,13,402	4,35,090		4,35,090	22,48,492	42,38,000
					<b>Total 68 Directorate of Eco-Tourism:</b>	18,13,402	4,35,090		4,35,090	22,48,492	42,38,000
					<b>Total 101 Forest Conservation, Development and Regeneration:</b>	10,19,37,402	4,35,090		4,35,090	10,23,72,492	15,42,38,000
	102	70	61	01		46,48,260	9,90,150		9,90,150	56,38,410	64,10,000
					<b>Total 1 :</b>	46,48,260	9,90,150		9,90,150	56,38,410	64,10,000
				06			2,500		2,500	2,500	3,21,000
					<b>Total 6 :</b>		2,500		2,500	2,500	3,21,000
				07		2,73,664				2,73,664	53,25,000
					<b>Total 7 :</b>	2,73,664				2,73,664	53,25,000
					<b>Total 61 Sericulture:</b>	49,21,924	9,92,650		9,92,650	59,14,574	1,20,56,000
					<b>Total 70 Farm Forestry:</b>	49,21,924	9,92,650		9,92,650	59,14,574	1,20,56,000
					<b>Total 102 Social and Farm Forestry:</b>	49,21,924	9,92,650		9,92,650	59,14,574	1,20,56,000
					<b>Total 1 Forestry:</b>	21,05,24,384	2,27,43,928		2,27,43,928	23,32,68,312	48,04,77,000
	02	110	00	38	01	30,85,080	6,47,748		6,47,748	37,32,828	58,00,000
					<b>Total 1 :</b>	30,85,080	6,47,748		6,47,748	37,32,828	58,00,000
				06			3,115		3,115	3,115	2,90,000
					<b>Total 6 :</b>		3,115		3,115	3,115	2,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	02	110	00	38	07	1,84,561					1,84,561	46,43,000
					<b>Total 7 :</b>	1,84,561					1,84,561	46,43,000
				<b>Total 38 Chief Wild Life Warden Establishment:</b>		32,69,641	6,50,863			6,50,863	39,20,504	1,07,33,000
				66	01	1,33,63,476	28,70,104			28,70,104	1,62,33,580	1,88,87,000
					<b>Total 1 :</b>	1,33,63,476	28,70,104			28,70,104	1,62,33,580	1,88,87,000
					02	1,68,750	66,750			66,750	2,35,500	6,34,000
					<b>Total 2 :</b>	1,68,750	66,750			66,750	2,35,500	6,34,000
					07	7,62,228					7,62,228	1,69,21,000
					<b>Total 7 :</b>	7,62,228					7,62,228	1,69,21,000
					<b>Total 66 Khanchendzonga National Park:</b>	1,42,94,454	29,36,854			29,36,854	1,72,31,308	3,64,42,000
					<b>Total 0 NULL:</b>	1,75,64,095	35,87,717			35,87,717	2,11,51,812	4,71,75,000
					<b>Total 110 Wild Life Preservation:</b>	1,75,64,095	35,87,717			35,87,717	2,11,51,812	4,71,75,000
	111	61	00	01		61,10,160	13,02,340			13,02,340	74,12,500	88,93,000
					<b>Total 1 NULL:</b>	61,10,160	13,02,340			13,02,340	74,12,500	88,93,000
					02	3,10,485	80,385			80,385	3,90,870	9,62,000
					<b>Total 2 NULL:</b>	3,10,485	80,385			80,385	3,90,870	9,62,000
					07	5,60,655					5,60,655	73,95,000
					<b>Total 7 NULL:</b>	5,60,655					5,60,655	73,95,000
					<b>Total 0 NULL:</b>	69,81,300	13,82,725			13,82,725	83,64,025	1,72,50,000
					<b>Total 61 Development of Himalayan Zoological Park:</b>	69,81,300	13,82,725			13,82,725	83,64,025	1,72,50,000
					<b>Total 111 Zoological Park:</b>	69,81,300	13,82,725			13,82,725	83,64,025	1,72,50,000
					<b>Total 2 Environmental Forestry and Wild Life:</b>	2,45,45,395	49,70,442			49,70,442	2,95,15,837	6,44,25,000
					<b>Total 2406 Forestry and Wild Life:</b>	48,19,25,984	7,66,40,930			7,66,40,930	55,85,66,914	1,19,35,37,000
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2406	02	112	45	60	29	5,44,366	1,46,510			1,46,510	6,90,876	20,00,000
					<b>Total 29 :</b>	5,44,366	1,46,510			1,46,510	6,90,876	20,00,000
					<b>Total 60 Maintenance of Garden at Raj Bhawan:</b>	5,44,366	1,46,510			1,46,510	6,90,876	20,00,000
					<b>Total 45 East Sikkim:</b>	5,44,366	1,46,510			1,46,510	6,90,876	20,00,000
					<b>Total 112 Public Gardens:</b>	5,44,366	1,46,510			1,46,510	6,90,876	20,00,000
					<b>Total 2 Environmental Forestry and Wild Life:</b>	5,44,366	1,46,510			1,46,510	6,90,876	20,00,000
					<b>Total 2406 Forestry and Wild Life:</b>	48,19,25,984	7,66,40,930			7,66,40,930	55,85,66,914	1,19,35,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	001	00	45	01			3,28,93,681	67,58,446	67,58,446	3,96,52,127	4,88,08,000
					<b>Total 1 :</b>			3,28,93,681	67,58,446	67,58,446	3,96,52,127	4,88,08,000
					06			1,00,000			1,00,000	24,40,000
					<b>Total 6 :</b>			1,00,000			1,00,000	24,40,000
					07			18,73,845	33,364	33,364	19,07,209	4,02,04,000
					<b>Total 7 :</b>			18,73,845	33,364	33,364	19,07,209	4,02,04,000
					<b>Total 45 East District:</b>			3,48,67,526	67,91,810	67,91,810	4,16,59,336	9,14,52,000
					<b>Total 0 NULL:</b>			3,48,67,526	67,91,810	67,91,810	4,16,59,336	9,14,52,000
					<b>Total 1 Direction and Administration:</b>			3,48,67,526	67,91,810	67,91,810	4,16,59,336	9,14,52,000
102	69	45	01					90,96,082	19,35,400	19,35,400	1,10,31,482	1,43,81,000
					<b>Total 1 :</b>			90,96,082	19,35,400	19,35,400	1,10,31,482	1,43,81,000
					02			36,000	9,000	9,000	45,000	1,08,000
					<b>Total 2 :</b>			36,000	9,000	9,000	45,000	1,08,000
					07			5,11,332			5,11,332	1,17,83,000
					<b>Total 7 :</b>			5,11,332			5,11,332	1,17,83,000
					<b>Total 45 East District:</b>			96,43,414	19,44,400	19,44,400	1,15,87,814	2,62,72,000
					<b>Total 69 Social Forestry:</b>			96,43,414	19,44,400	19,44,400	1,15,87,814	2,62,72,000
					<b>Total 102 Social and Farm Forestry:</b>			96,43,414	19,44,400	19,44,400	1,15,87,814	2,62,72,000
105	73	45	01					63,29,752	13,25,726	13,25,726	76,55,478	90,54,000
					<b>Total 1 :</b>			63,29,752	13,25,726	13,25,726	76,55,478	90,54,000
					07			3,88,502			3,88,502	76,84,000
					<b>Total 7 :</b>			3,88,502			3,88,502	76,84,000
					<b>Total 45 East District:</b>			67,18,254	13,25,726	13,25,726	80,43,980	1,67,38,000
					<b>Total 73 Utilisation Circle:</b>			67,18,254	13,25,726	13,25,726	80,43,980	1,67,38,000
					<b>Total 105 Forest Produce:</b>			67,18,254	13,25,726	13,25,726	80,43,980	1,67,38,000
911	00	00	00					- 7,777			- 7,777	
					<b>Total 0 NULL:</b>			- 7,777			- 7,777	
					<b>Total 0 NULL:</b>			- 7,777			- 7,777	
					<b>Total 0 NULL:</b>			- 7,777			- 7,777	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>			- 7,777			- 7,777	
					<b>Total 1 Forestry:</b>			5,12,21,417	1,00,61,936	1,00,61,936	6,12,83,353	13,44,62,000
02	110	00	45	01				1,70,81,660	33,64,028	33,64,028	2,04,45,688	2,66,59,000
					<b>Total 1 :</b>			1,70,81,660	33,64,028	33,64,028	2,04,45,688	2,66,59,000
					02			36,000	9,000	9,000	45,000	8,87,000
					<b>Total 2 :</b>			36,000	9,000	9,000	45,000	8,87,000
					07			9,13,335			9,13,335	2,24,27,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	110	00	45								
						<b>Total 7 :</b>	<b>9,13,335</b>				<b>9,13,335</b>	<b>2,24,27,000</b>
						<b>Total 45 East District:</b>	<b>1,80,30,995</b>	<b>33,73,028</b>		<b>33,73,028</b>	<b>2,14,04,023</b>	<b>4,99,73,000</b>
						<b>Total 0 NULL:</b>	<b>1,80,30,995</b>	<b>33,73,028</b>		<b>33,73,028</b>	<b>2,14,04,023</b>	<b>4,99,73,000</b>
						<b>Total 110 Wild Life Preservation:</b>	<b>1,80,30,995</b>	<b>33,73,028</b>		<b>33,73,028</b>	<b>2,14,04,023</b>	<b>4,99,73,000</b>
	112	00	45	01			<b>2,11,22,686</b>	<b>41,70,868</b>		<b>41,70,868</b>	<b>2,52,93,554</b>	<b>3,06,86,000</b>
						<b>Total 1 :</b>	<b>2,11,22,686</b>	<b>41,70,868</b>		<b>41,70,868</b>	<b>2,52,93,554</b>	<b>3,06,86,000</b>
					06		<b>4,00,000</b>	<b>3,60,845</b>		<b>3,60,845</b>	<b>7,60,845</b>	<b>15,34,000</b>
						<b>Total 6 :</b>	<b>4,00,000</b>	<b>3,60,845</b>		<b>3,60,845</b>	<b>7,60,845</b>	<b>15,34,000</b>
					07		<b>12,25,563</b>	<b>7,047</b>		<b>7,047</b>	<b>12,32,610</b>	<b>2,64,05,000</b>
						<b>Total 7 :</b>	<b>12,25,563</b>	<b>7,047</b>		<b>7,047</b>	<b>12,32,610</b>	<b>2,64,05,000</b>
						<b>Total 45 East District:</b>	<b>2,27,48,249</b>	<b>45,38,760</b>		<b>45,38,760</b>	<b>2,72,87,009</b>	<b>5,86,25,000</b>
						<b>Total 0 NULL:</b>	<b>2,27,48,249</b>	<b>45,38,760</b>		<b>45,38,760</b>	<b>2,72,87,009</b>	<b>5,86,25,000</b>
						<b>Total 112 Public Gardens:</b>	<b>2,27,48,249</b>	<b>45,38,760</b>		<b>45,38,760</b>	<b>2,72,87,009</b>	<b>5,86,25,000</b>
						<b>Total 2 Environmental Forestry and Wild Life:</b>	<b>4,07,79,244</b>	<b>79,11,788</b>		<b>79,11,788</b>	<b>4,86,91,032</b>	<b>10,85,98,000</b>
						<b>Total 2406 Forestry and Wild Life:</b>	<b>48,19,25,984</b>	<b>7,66,40,930</b>		<b>7,66,40,930</b>	<b>55,85,66,914</b>	<b>1,19,35,37,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01	2,72,40,906	33,53,788			33,53,788	3,05,94,694	3,35,23,000
					Total 1 :	2,72,40,906	33,53,788			33,53,788	3,05,94,694	3,35,23,000
					07	9,07,416					9,07,416	2,77,43,000
					Total 7 :	9,07,416					9,07,416	2,77,43,000
					Total 46 West District:	2,81,48,322	33,53,788			33,53,788	3,15,02,110	6,12,66,000
					Total 0 NULL:	2,81,48,322	33,53,788			33,53,788	3,15,02,110	6,12,66,000
					Total 1 Direction and Administration:	2,81,48,322	33,53,788			33,53,788	3,15,02,110	6,12,66,000
	102	69	46		01	52,74,034	16,31,984			16,31,984	69,06,018	75,30,000
					Total 1 :	52,74,034	16,31,984			16,31,984	69,06,018	75,30,000
					06	1,00,000					1,00,000	3,76,000
					Total 6 :	1,00,000					1,00,000	3,76,000
					07	3,31,924					3,31,924	60,54,000
					Total 7 :	3,31,924					3,31,924	60,54,000
					Total 46 West District:	57,05,958	16,31,984			16,31,984	73,37,942	1,39,60,000
					Total 69 Social Forestry:	57,05,958	16,31,984			16,31,984	73,37,942	1,39,60,000
					Total 102 Social and Farm Forestry:	57,05,958	16,31,984			16,31,984	73,37,942	1,39,60,000
					Total 1 Forestry:	3,38,54,280	49,85,772			49,85,772	3,88,40,052	7,52,26,000
	02	110	00	46	01	93,66,784	19,82,336			19,82,336	1,13,49,120	1,39,49,000
					Total 1 :	93,66,784	19,82,336			19,82,336	1,13,49,120	1,39,49,000
					07	5,25,528					5,25,528	1,21,46,000
					Total 7 :	5,25,528					5,25,528	1,21,46,000
					Total 46 West District:	98,92,312	19,82,336			19,82,336	1,18,74,648	2,60,95,000
					Total 0 NULL:	98,92,312	19,82,336			19,82,336	1,18,74,648	2,60,95,000
					Total 110 Wild Life Preservation:	98,92,312	19,82,336			19,82,336	1,18,74,648	2,60,95,000
					Total 2 Environmental Forestry and Wild Life:	98,92,312	19,82,336			19,82,336	1,18,74,648	2,60,95,000
					Total 2406 Forestry and Wild Life:	48,19,25,984	7,66,40,930			7,66,40,930	55,85,66,914	1,19,35,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	01	001	00	47	01	1,84,19,989	38,73,354		38,73,354	2,22,93,343	2,69,67,000
					Total 1 :	1,84,19,989	38,73,354		38,73,354	2,22,93,343	2,69,67,000
					02	2,22,900				2,22,900	6,65,000
					Total 2 :	2,22,900				2,22,900	6,65,000
					07	10,93,236				10,93,236	2,23,50,000
					Total 7 :	10,93,236				10,93,236	2,23,50,000
					Total 47 North District:	1,97,36,125	38,73,354		38,73,354	2,36,09,479	4,99,82,000
					Total 0 NULL:	1,97,36,125	38,73,354		38,73,354	2,36,09,479	4,99,82,000
					Total 1 Direction and Administration:	1,97,36,125	38,73,354		38,73,354	2,36,09,479	4,99,82,000
101	66	47	02			5,57,496				5,57,496	15,58,000
					Total 2 :	5,57,496				5,57,496	15,58,000
					Total 47 North District:	5,57,496				5,57,496	15,58,000
					Total 66 Forest Protection Schemes:	5,57,496				5,57,496	15,58,000
					Total 101 Forest Conservation, Development and Regeneration:	5,57,496				5,57,496	15,58,000
102	69	47	01			40,40,956	8,29,420		8,29,420	48,70,376	59,90,000
					Total 1 :	40,40,956	8,29,420		8,29,420	48,70,376	59,90,000
					06	2,00,000				2,00,000	3,00,000
					Total 6 :	2,00,000				2,00,000	3,00,000
					07	2,15,336				2,15,336	47,99,000
					Total 7 :	2,15,336				2,15,336	47,99,000
					Total 47 North District:	44,56,292	8,29,420		8,29,420	52,85,712	1,10,89,000
					Total 69 Social Forestry:	44,56,292	8,29,420		8,29,420	52,85,712	1,10,89,000
70	47	02				3,30,425	83,700		83,700	4,14,125	11,12,000
					Total 2 :	3,30,425	83,700		83,700	4,14,125	11,12,000
					Total 47 North District:	3,30,425	83,700		83,700	4,14,125	11,12,000
					Total 70 Farm Forestry:	3,30,425	83,700		83,700	4,14,125	11,12,000
71	47	02				81,480				81,480	3,54,000
					Total 2 :	81,480				81,480	3,54,000
					Total 47 North District:	81,480				81,480	3,54,000
					Total 71 Plantation Scheme:	81,480				81,480	3,54,000
					Total 102 Social and Farm Forestry:	48,68,197	9,13,120		9,13,120	57,81,317	1,25,55,000
					Total 1 Forestry:	2,51,61,818	47,86,474		47,86,474	2,99,48,292	6,40,95,000
02	110	00	47	01		37,08,348	6,73,572		6,73,572	43,81,920	58,86,000
					Total 1 :	37,08,348	6,73,572		6,73,572	43,81,920	58,86,000
					02	1,32,820	66,820		66,820	1,99,640	3,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	110	00	47								
					Total 2 :	1,32,820	66,820			66,820	1,99,640	3,96,000
				07		2,27,598					2,27,598	50,76,000
					Total 7 :	2,27,598					2,27,598	50,76,000
					Total 47 North District:	40,68,766	7,40,392			7,40,392	48,09,158	1,13,58,000
					Total 0 NULL:	40,68,766	7,40,392			7,40,392	48,09,158	1,13,58,000
					Total 110 Wild Life Preservation:	40,68,766	7,40,392			7,40,392	48,09,158	1,13,58,000
					Total 2 Environmental Forestry and Wild Life:	40,68,766	7,40,392			7,40,392	48,09,158	1,13,58,000
					Total 2406 Forestry and Wild Life:	48,19,25,984	7,66,40,930			7,66,40,930	55,85,66,914	1,19,35,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	3,41,01,502	71,72,330			71,72,330	4,12,73,832	4,92,60,000
Total 1 :						3,41,01,502	71,72,330			71,72,330	4,12,73,832	4,92,60,000
02						30,000					30,000	10,49,000
Total 2 :						30,000					30,000	10,49,000
07						19,65,016					19,65,016	4,00,03,000
Total 7 :						19,65,016					19,65,016	4,00,03,000
Total 48 South District:						3,60,96,518	71,72,330			71,72,330	4,32,68,848	9,03,12,000
Total 0 NULL:						3,60,96,518	71,72,330			71,72,330	4,32,68,848	9,03,12,000
Total 1 Direction and Administration:						3,60,96,518	71,72,330			71,72,330	4,32,68,848	9,03,12,000
102	69	48	01			29,84,967	5,66,086			5,66,086	35,51,053	55,86,000
Total 1 :						29,84,967	5,66,086			5,66,086	35,51,053	55,86,000
07						1,75,140					1,75,140	44,97,000
Total 7 :						1,75,140					1,75,140	44,97,000
Total 48 South District:						31,60,107	5,66,086			5,66,086	37,26,193	1,00,83,000
Total 69 Social Forestry:						31,60,107	5,66,086			5,66,086	37,26,193	1,00,83,000
Total 102 Social and Farm Forestry:						31,60,107	5,66,086			5,66,086	37,26,193	1,00,83,000
Total 1 Forestry:						3,92,56,625	77,38,416			77,38,416	4,69,95,041	10,03,95,000
02	110	00	48	01		70,06,864	14,04,976			14,04,976	84,11,840	1,05,21,000
Total 1 :						70,06,864	14,04,976			14,04,976	84,11,840	1,05,21,000
07						3,87,512					3,87,512	84,89,000
Total 7 :						3,87,512					3,87,512	84,89,000
Total 48 South District:						73,94,376	14,04,976			14,04,976	87,99,352	1,90,10,000
Total 0 NULL:						73,94,376	14,04,976			14,04,976	87,99,352	1,90,10,000
Total 110 Wild Life Preservation:						73,94,376	14,04,976			14,04,976	87,99,352	1,90,10,000
Total 2 Environmental Forestry and Wild Life:						73,94,376	14,04,976			14,04,976	87,99,352	1,90,10,000
Total 2406 Forestry and Wild Life:						48,19,25,984	7,66,40,930			7,66,40,930	55,85,66,914	1,19,35,37,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	49	01	2,48,05,475	53,58,904			53,58,904	3,01,64,379	3,86,08,000
					<b>Total 1 :</b>	<b>2,48,05,475</b>	<b>53,58,904</b>			<b>53,58,904</b>	<b>3,01,64,379</b>	<b>3,86,08,000</b>
					02	3,81,100	69,728			69,728	4,50,828	14,28,000
					<b>Total 2 :</b>	<b>3,81,100</b>	<b>69,728</b>			<b>69,728</b>	<b>4,50,828</b>	<b>14,28,000</b>
					06	2,00,000					2,00,000	19,30,000
					<b>Total 6 :</b>	<b>2,00,000</b>					<b>2,00,000</b>	<b>19,30,000</b>
					07	14,28,940					14,28,940	3,14,80,000
					<b>Total 7 :</b>	<b>14,28,940</b>					<b>14,28,940</b>	<b>3,14,80,000</b>
					<b>Total 49 Pakyong District:</b>	<b>2,68,15,515</b>	<b>54,28,632</b>			<b>54,28,632</b>	<b>3,22,44,147</b>	<b>7,34,46,000</b>
					<b>Total 0 NULL:</b>	<b>2,68,15,515</b>	<b>54,28,632</b>			<b>54,28,632</b>	<b>3,22,44,147</b>	<b>7,34,46,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,68,15,515</b>	<b>54,28,632</b>			<b>54,28,632</b>	<b>3,22,44,147</b>	<b>7,34,46,000</b>
					<b>Total 1 Forestry:</b>	<b>2,68,15,515</b>	<b>54,28,632</b>			<b>54,28,632</b>	<b>3,22,44,147</b>	<b>7,34,46,000</b>
					<b>Total 2406 Forestry and Wild Life:</b>	<b>48,19,25,984</b>	<b>7,66,40,930</b>			<b>7,66,40,930</b>	<b>55,85,66,914</b>	<b>1,19,35,37,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	50	01	68,83,626	37,39,328			37,39,328	1,06,22,954	1,85,50,000
Total 1 :						68,83,626	37,39,328			37,39,328	1,06,22,954	1,85,50,000
07						9,83,860					9,83,860	1,54,00,000
Total 7 :						9,83,860					9,83,860	1,54,00,000
Total 50 Soreng District:						78,67,486	37,39,328			37,39,328	1,16,06,814	3,39,50,000
Total 0 NULL:						78,67,486	37,39,328			37,39,328	1,16,06,814	3,39,50,000
Total 1 Direction and Administration:						78,67,486	37,39,328			37,39,328	1,16,06,814	3,39,50,000
Total 1 Forestry:						78,67,486	37,39,328			37,39,328	1,16,06,814	3,39,50,000
Total 2406 Forestry and Wild Life:						48,19,25,984	7,66,40,930			7,66,40,930	55,85,66,914	1,19,35,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 11 Food And Civil Supplies</b>											
<b>Parameter : 1 Voted</b>											
2408	01	001	00	44	01	2,58,17,514	53,41,161		53,41,161	3,11,58,675	4,08,39,000
					<b>Total 1 :</b>	2,58,17,514	53,41,161		53,41,161	3,11,58,675	4,08,39,000
					02	31,35,896	7,84,842		7,84,842	39,20,738	3,46,70,000
					<b>Total 2 :</b>	31,35,896	7,84,842		7,84,842	39,20,738	3,46,70,000
					06	2,00,000	61,017		61,017	2,61,017	20,42,000
					<b>Total 6 :</b>	2,00,000	61,017		61,017	2,61,017	20,42,000
					07	16,03,520				16,03,520	3,37,95,000
					<b>Total 7 :</b>	16,03,520				16,03,520	3,37,95,000
					11	40,301				40,301	2,40,000
					<b>Total 11 :</b>	40,301				40,301	2,40,000
					13	19,770	41,707		41,707	61,477	16,98,000
					<b>Total 13 :</b>	19,770	41,707		41,707	61,477	16,98,000
					16		12,425		12,425	12,425	1,000
					<b>Total 16 :</b>		12,425		12,425	12,425	1,000
					24	79,972	39,986		39,986	1,19,958	1,000
					<b>Total 24 :</b>	79,972	39,986		39,986	1,19,958	1,000
					<b>Total 44 Head Office Establishment:</b>	3,08,96,973	62,81,138		62,81,138	3,71,78,111	11,32,86,000
	60				01	34,31,503	7,16,804		7,16,804	41,48,307	50,38,000
					<b>Total 1 :</b>	34,31,503	7,16,804		7,16,804	41,48,307	50,38,000
					07	2,10,266	7,304		7,304	2,17,570	41,18,000
					<b>Total 7 :</b>	2,10,266	7,304		7,304	2,17,570	41,18,000
					<b>Total 60 Consumer Affairs:</b>	36,41,769	7,24,108		7,24,108	43,65,877	91,56,000
					<b>Total 0 NULL:</b>	3,45,38,742	70,05,246		70,05,246	4,15,43,988	12,24,42,000
					<b>Total 1 Direction and Administration:</b>	3,45,38,742	70,05,246		70,05,246	4,15,43,988	12,24,42,000
	101	60	00		13	5,607	16,122		16,122	21,729	1,94,000
					<b>Total 13 NULL:</b>	5,607	16,122		16,122	21,729	1,94,000
					<b>Total 0 NULL:</b>	5,607	16,122		16,122	21,729	1,94,000
					<b>Total 60 Establishment of Food Grain Godowns:</b>	5,607	16,122		16,122	21,729	1,94,000
					<b>Total 101 Procurement and Supply:</b>	5,607	16,122		16,122	21,729	1,94,000
					<b>Total 1 Food:</b>	3,45,44,349	70,21,368		70,21,368	4,15,65,717	12,26,36,000
					<b>Total 2408 Food Storage and Warehousing:</b>	8,70,29,240	1,78,59,709		1,78,59,709	10,48,88,949	26,35,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01	78,21,964	15,03,282			15,03,282	93,25,246	1,16,30,000
					<b>Total 1 :</b>	<b>78,21,964</b>	<b>15,03,282</b>			<b>15,03,282</b>	<b>93,25,246</b>	<b>1,16,30,000</b>
					02	16,84,070	3,48,475			3,48,475	20,32,545	52,48,000
					<b>Total 2 :</b>	<b>16,84,070</b>	<b>3,48,475</b>			<b>3,48,475</b>	<b>20,32,545</b>	<b>52,48,000</b>
					07	4,72,476	8,310			8,310	4,80,786	93,32,000
					<b>Total 7 :</b>	<b>4,72,476</b>	<b>8,310</b>			<b>8,310</b>	<b>4,80,786</b>	<b>93,32,000</b>
					13	36,612	8,492			8,492	45,104	8,50,000
					<b>Total 13 :</b>	<b>36,612</b>	<b>8,492</b>			<b>8,492</b>	<b>45,104</b>	<b>8,50,000</b>
					24	21,120	5,280			5,280	26,400	1,000
					<b>Total 24 :</b>	<b>21,120</b>	<b>5,280</b>			<b>5,280</b>	<b>26,400</b>	<b>1,000</b>
					29	28,470					28,470	1,000
					<b>Total 29 :</b>	<b>28,470</b>					<b>28,470</b>	<b>1,000</b>
					<b>Total 45 Gangtok District:</b>	<b>1,00,64,712</b>	<b>18,73,839</b>			<b>18,73,839</b>	<b>1,19,38,551</b>	<b>2,70,62,000</b>
					<b>Total 0 NULL:</b>	<b>1,00,64,712</b>	<b>18,73,839</b>			<b>18,73,839</b>	<b>1,19,38,551</b>	<b>2,70,62,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,00,64,712</b>	<b>18,73,839</b>			<b>18,73,839</b>	<b>1,19,38,551</b>	<b>2,70,62,000</b>
					<b>Total 1 Food:</b>	<b>1,00,64,712</b>	<b>18,73,839</b>			<b>18,73,839</b>	<b>1,19,38,551</b>	<b>2,70,62,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>8,70,29,240</b>	<b>1,78,59,709</b>			<b>1,78,59,709</b>	<b>10,48,88,949</b>	<b>26,35,85,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01			98,66,752	20,58,740	20,58,740	1,19,25,492	1,45,02,000
					<b>Total 1 :</b>			98,66,752	20,58,740	20,58,740	1,19,25,492	1,45,02,000
					02			29,83,290	6,01,690	6,01,690	35,84,980	69,63,000
					<b>Total 2 :</b>			29,83,290	6,01,690	6,01,690	35,84,980	69,63,000
					06				68,827	68,827	68,827	7,25,000
					<b>Total 6 :</b>				68,827	68,827	68,827	7,25,000
					07			5,70,540	49,821	49,821	6,20,361	1,17,17,000
					<b>Total 7 :</b>			5,70,540	49,821	49,821	6,20,361	1,17,17,000
					13			9,450			9,450	4,98,000
					<b>Total 13 :</b>			9,450			9,450	4,98,000
					24			39,600			39,600	1,000
					<b>Total 24 :</b>			39,600			39,600	1,000
					<b>Total 46 Gyalshing District:</b>			1,34,69,632	27,79,078	27,79,078	1,62,48,710	3,44,06,000
					<b>Total 0 NULL:</b>			1,34,69,632	27,79,078	27,79,078	1,62,48,710	3,44,06,000
					<b>Total 1 Direction and Administration:</b>			1,34,69,632	27,79,078	27,79,078	1,62,48,710	3,44,06,000
					<b>Total 1 Food:</b>			1,34,69,632	27,79,078	27,79,078	1,62,48,710	3,44,06,000
					<b>Total 2408 Food Storage and Warehousing:</b>			8,70,29,240	1,78,59,709	1,78,59,709	10,48,88,949	26,35,85,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted													
2408	01	001	00	47	01			19,92,289	5,37,754	5,37,754	25,30,043	30,91,000	
								<b>Total 1 :</b>	19,92,289	5,37,754	5,37,754	25,30,043	30,91,000
					02			6,25,050	1,61,125	1,61,125	7,86,175	18,17,000	
								<b>Total 2 :</b>	6,25,050	1,61,125	1,61,125	7,86,175	18,17,000
					07			1,28,044			1,28,044	24,99,000	
								<b>Total 7 :</b>	1,28,044		1,28,044	24,99,000	
					13			67,058	20,588	20,588	87,646	3,49,000	
								<b>Total 13 :</b>	67,058	20,588	20,588	87,646	3,49,000
					14			6,390			6,390	2,11,000	
								<b>Total 14 :</b>	6,390		6,390	2,11,000	
					24			39,600			39,600	1,000	
								<b>Total 24 :</b>	39,600		39,600	1,000	
								<b>Total 47 Mangan District:</b>	28,58,431	7,19,467	7,19,467	35,77,898	79,68,000
								<b>Total 0 NULL:</b>	28,58,431	7,19,467	7,19,467	35,77,898	79,68,000
								<b>Total 1 Direction and Administration:</b>	28,58,431	7,19,467	7,19,467	35,77,898	79,68,000
								<b>Total 1 Food:</b>	28,58,431	7,19,467	7,19,467	35,77,898	79,68,000
								<b>Total 2408 Food Storage and Warehousing:</b>	8,70,29,240	1,78,59,709	1,78,59,709	10,48,88,949	26,35,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	48	01	1,27,49,662	26,65,260			26,65,260	1,54,14,922	2,01,90,000
					<b>Total 1 :</b>	<b>1,27,49,662</b>	<b>26,65,260</b>			<b>26,65,260</b>	<b>1,54,14,922</b>	<b>2,01,90,000</b>
					02	13,22,325	3,69,975			3,69,975	16,92,300	44,06,000
					<b>Total 2 :</b>	<b>13,22,325</b>	<b>3,69,975</b>			<b>3,69,975</b>	<b>16,92,300</b>	<b>44,06,000</b>
					06		1,54,614			1,54,614	1,54,614	10,09,000
					<b>Total 6 :</b>		<b>1,54,614</b>			<b>1,54,614</b>	<b>1,54,614</b>	<b>10,09,000</b>
					07	7,70,169					7,70,169	1,63,04,000
					<b>Total 7 :</b>	<b>7,70,169</b>					<b>7,70,169</b>	<b>1,63,04,000</b>
					13	66,210	23,379			23,379	89,589	4,79,000
					<b>Total 13 :</b>	<b>66,210</b>	<b>23,379</b>			<b>23,379</b>	<b>89,589</b>	<b>4,79,000</b>
					<b>Total 48 Namchi District:</b>	<b>1,49,08,366</b>	<b>32,13,228</b>			<b>32,13,228</b>	<b>1,81,21,594</b>	<b>4,23,88,000</b>
					<b>Total 0 NULL:</b>	<b>1,49,08,366</b>	<b>32,13,228</b>			<b>32,13,228</b>	<b>1,81,21,594</b>	<b>4,23,88,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,49,08,366</b>	<b>32,13,228</b>			<b>32,13,228</b>	<b>1,81,21,594</b>	<b>4,23,88,000</b>
					<b>Total 1 Food:</b>	<b>1,49,08,366</b>	<b>32,13,228</b>			<b>32,13,228</b>	<b>1,81,21,594</b>	<b>4,23,88,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>8,70,29,240</b>	<b>1,78,59,709</b>			<b>1,78,59,709</b>	<b>10,48,88,949</b>	<b>26,35,85,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	49	01	42,58,080	8,04,634			8,04,634	50,62,714	63,27,000
					<b>Total 1 :</b>	<b>42,58,080</b>	<b>8,04,634</b>			<b>8,04,634</b>	<b>50,62,714</b>	<b>63,27,000</b>
					02	5,48,900	1,37,225			1,37,225	6,86,125	18,99,000
					<b>Total 2 :</b>	<b>5,48,900</b>	<b>1,37,225</b>			<b>1,37,225</b>	<b>6,86,125</b>	<b>18,99,000</b>
					07	2,67,916					2,67,916	50,70,000
					<b>Total 7 :</b>	<b>2,67,916</b>					<b>2,67,916</b>	<b>50,70,000</b>
					<b>Total 49 Pakyong District:</b>	<b>50,74,896</b>	<b>9,41,859</b>			<b>9,41,859</b>	<b>60,16,755</b>	<b>1,32,96,000</b>
					<b>Total 0 NULL:</b>	<b>50,74,896</b>	<b>9,41,859</b>			<b>9,41,859</b>	<b>60,16,755</b>	<b>1,32,96,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>50,74,896</b>	<b>9,41,859</b>			<b>9,41,859</b>	<b>60,16,755</b>	<b>1,32,96,000</b>
					<b>Total 1 Food:</b>	<b>50,74,896</b>	<b>9,41,859</b>			<b>9,41,859</b>	<b>60,16,755</b>	<b>1,32,96,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>8,70,29,240</b>	<b>1,78,59,709</b>			<b>1,78,59,709</b>	<b>10,48,88,949</b>	<b>26,35,85,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	50	01	46,38,332	9,70,190			9,70,190	56,08,522	68,62,000
					<b>Total 1 :</b>	<b>46,38,332</b>	<b>9,70,190</b>			<b>9,70,190</b>	<b>56,08,522</b>	<b>68,62,000</b>
					02	12,00,770	3,00,360			3,00,360	15,01,130	34,76,000
					<b>Total 2 :</b>	<b>12,00,770</b>	<b>3,00,360</b>			<b>3,00,360</b>	<b>15,01,130</b>	<b>34,76,000</b>
					07	2,69,752					2,69,752	54,90,000
					<b>Total 7 :</b>	<b>2,69,752</b>					<b>2,69,752</b>	<b>54,90,000</b>
					24		40,320			40,320	40,320	1,000
					<b>Total 24 :</b>		<b>40,320</b>			<b>40,320</b>	<b>40,320</b>	<b>1,000</b>
					<b>Total 50 Soreng District:</b>	<b>61,08,854</b>	<b>13,10,870</b>			<b>13,10,870</b>	<b>74,19,724</b>	<b>1,58,29,000</b>
					<b>Total 0 NULL:</b>	<b>61,08,854</b>	<b>13,10,870</b>			<b>13,10,870</b>	<b>74,19,724</b>	<b>1,58,29,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>61,08,854</b>	<b>13,10,870</b>			<b>13,10,870</b>	<b>74,19,724</b>	<b>1,58,29,000</b>
					<b>Total 1 Food:</b>	<b>61,08,854</b>	<b>13,10,870</b>			<b>13,10,870</b>	<b>74,19,724</b>	<b>1,58,29,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>8,70,29,240</b>	<b>1,78,59,709</b>			<b>1,78,59,709</b>	<b>10,48,88,949</b>	<b>26,35,85,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	2,98,95,092	57,28,970			57,28,970	3,56,24,062	4,26,43,000
					<b>Total 1 :</b>	2,98,95,092	57,28,970			57,28,970	3,56,24,062	4,26,43,000
					02	14,49,448	3,58,054			3,58,054	18,07,502	7,92,66,000
					<b>Total 2 :</b>	14,49,448	3,58,054			3,58,054	18,07,502	7,92,66,000
					06	68,670	24,253			24,253	92,923	21,32,000
					<b>Total 6 :</b>	68,670	24,253			24,253	92,923	21,32,000
					07	15,66,748					15,66,748	3,49,18,000
					<b>Total 7 :</b>	15,66,748					15,66,748	3,49,18,000
					08	24,601					24,601	1,000
					<b>Total 8 :</b>	24,601					24,601	1,000
					11	30,205					30,205	6,26,000
					<b>Total 11 :</b>	30,205					30,205	6,26,000
					13	2,89,055					2,89,055	24,95,000
					<b>Total 13 :</b>	2,89,055					2,89,055	24,95,000
					<b>Total 44 Head Office Establishment:</b>	3,33,23,819	61,11,277			61,11,277	3,94,35,096	16,20,81,000
					<b>Total 0 NULL:</b>	3,33,23,819	61,11,277			61,11,277	3,94,35,096	16,20,81,000
					<b>Total 1 Direction and Administration:</b>	3,33,23,819	61,11,277			61,11,277	3,94,35,096	16,20,81,000
					<b>Total 0 NULL:</b>	3,33,23,819	61,11,277			61,11,277	3,94,35,096	16,20,81,000
					<b>Total 2425 Co-operation:</b>	8,05,14,357	1,55,86,744			1,55,86,744	9,61,01,101	28,14,43,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted											
2425	00	001	00	45	01	75,69,574	15,36,254		15,36,254	91,05,828	1,08,78,000
					Total 1 :	75,69,574	15,36,254		15,36,254	91,05,828	1,08,78,000
					02	7,08,000	1,81,500		1,81,500	8,89,500	7,92,000
					Total 2 :	7,08,000	1,81,500		1,81,500	8,89,500	7,92,000
					06	81,460	45,893		45,893	1,27,353	5,44,000
					Total 6 :	81,460	45,893		45,893	1,27,353	5,44,000
					07	4,49,768				4,49,768	87,47,000
					Total 7 :	4,49,768				4,49,768	87,47,000
					13		48,936		48,936	48,936	6,59,000
					Total 13 :		48,936		48,936	48,936	6,59,000
					Total 45 East District:	88,08,802	18,12,583		18,12,583	1,06,21,385	2,16,20,000
					Total 0 NULL:	88,08,802	18,12,583		18,12,583	1,06,21,385	2,16,20,000
					Total 1 Direction and Administration:	88,08,802	18,12,583		18,12,583	1,06,21,385	2,16,20,000
					Total 0 NULL:	88,08,802	18,12,583		18,12,583	1,06,21,385	2,16,20,000
					Total 2425 Co-operation:	8,05,14,357	1,55,86,744		1,55,86,744	9,61,01,101	28,14,43,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	36,93,350	7,49,270			7,49,270	44,42,620	57,38,000
Total 1 :						36,93,350	7,49,270			7,49,270	44,42,620	57,38,000
02						4,85,945	1,11,610			1,11,610	5,97,555	6,03,000
Total 2 :						4,85,945	1,11,610			1,11,610	5,97,555	6,03,000
07						2,08,848					2,08,848	46,09,000
Total 7 :						2,08,848					2,08,848	46,09,000
Total 46 West District:						43,88,143	8,60,880			8,60,880	52,49,023	1,09,50,000
Total 0 NULL:						43,88,143	8,60,880			8,60,880	52,49,023	1,09,50,000
Total 1 Direction and Administration:						43,88,143	8,60,880			8,60,880	52,49,023	1,09,50,000
Total 0 NULL:						43,88,143	8,60,880			8,60,880	52,49,023	1,09,50,000
Total 2425 Co-operation:						8,05,14,357	1,55,86,744			1,55,86,744	9,61,01,101	28,14,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01	32,30,326	6,90,392			6,90,392	39,20,718	48,46,000
					<b>Total 1 :</b>	<b>32,30,326</b>	<b>6,90,392</b>			<b>6,90,392</b>	<b>39,20,718</b>	<b>48,46,000</b>
					02	4,74,000					4,74,000	2,16,000
					<b>Total 2 :</b>	<b>4,74,000</b>					<b>4,74,000</b>	<b>2,16,000</b>
					07	1,65,748					1,65,748	39,08,000
					<b>Total 7 :</b>	<b>1,65,748</b>					<b>1,65,748</b>	<b>39,08,000</b>
					<b>Total 47 North District:</b>	<b>38,70,074</b>	<b>6,90,392</b>			<b>6,90,392</b>	<b>45,60,466</b>	<b>89,70,000</b>
55					01	5,78,870	1,19,856			1,19,856	6,98,726	8,63,000
					<b>Total 1 :</b>	<b>5,78,870</b>	<b>1,19,856</b>			<b>1,19,856</b>	<b>6,98,726</b>	<b>8,63,000</b>
					07	33,840	1,129			1,129	34,969	6,94,000
					<b>Total 7 :</b>	<b>33,840</b>	<b>1,129</b>			<b>1,129</b>	<b>34,969</b>	<b>6,94,000</b>
					<b>Total 55 Chungthang Sub-Division:</b>	<b>6,12,710</b>	<b>1,20,985</b>			<b>1,20,985</b>	<b>7,33,695</b>	<b>15,57,000</b>
					<b>Total 0 NULL:</b>	<b>44,82,784</b>	<b>8,11,377</b>			<b>8,11,377</b>	<b>52,94,161</b>	<b>1,05,27,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>44,82,784</b>	<b>8,11,377</b>			<b>8,11,377</b>	<b>52,94,161</b>	<b>1,05,27,000</b>
					<b>Total 0 NULL:</b>	<b>44,82,784</b>	<b>8,11,377</b>			<b>8,11,377</b>	<b>52,94,161</b>	<b>1,05,27,000</b>
					<b>Total 2425 Co-operation:</b>	<b>8,05,14,357</b>	<b>1,55,86,744</b>			<b>1,55,86,744</b>	<b>9,61,01,101</b>	<b>28,14,43,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted													
2425	00	001	00	48	01	87,62,328	-	8,06,558		-	8,06,558	79,55,770	1,35,34,000
Total 1 :						87,62,328	-	8,06,558		-	8,06,558	79,55,770	1,35,34,000
02						6,39,385		1,62,610			1,62,610	8,01,995	24,79,000
Total 2 :						6,39,385		1,62,610			1,62,610	8,01,995	24,79,000
07						5,14,711		26,61,104			26,61,104	31,75,815	1,08,94,000
Total 7 :						5,14,711		26,61,104			26,61,104	31,75,815	1,08,94,000
13								1,800			1,800	1,800	1,99,000
Total 13 :								1,800			1,800	1,800	1,99,000
Total 48 South District:						99,16,424		20,18,956			20,18,956	1,19,35,380	2,71,06,000
57	01					38,99,218	-	4,10,506		-	4,10,506	34,88,712	62,02,000
Total 1 :						38,99,218	-	4,10,506		-	4,10,506	34,88,712	62,02,000
07						2,17,220		12,04,674			12,04,674	14,21,894	49,78,000
Total 7 :						2,17,220		12,04,674			12,04,674	14,21,894	49,78,000
Total 57 Ravongla Sub-Division:						41,16,438		7,94,168			7,94,168	49,10,606	1,11,80,000
Total 0 NULL:						1,40,32,862		28,13,124			28,13,124	1,68,45,986	3,82,86,000
Total 1 Direction and Administration:						1,40,32,862		28,13,124			28,13,124	1,68,45,986	3,82,86,000
Total 0 NULL:						1,40,32,862		28,13,124			28,13,124	1,68,45,986	3,82,86,000
Total 2425 Co-operation:						8,05,14,357		1,55,86,744			1,55,86,744	9,61,01,101	28,14,43,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	51	01			25,80,896	5,46,842	5,46,842	31,27,738	36,39,000
				<b>Total 1 Motor Vehicles:</b>				25,80,896	5,46,842	5,46,842	31,27,738	36,39,000
				07				1,44,528			1,44,528	29,51,000
				<b>Total 7 Motor Vehicles:</b>				1,44,528			1,44,528	29,51,000
				13					14,048	14,048	14,048	1,99,000
				<b>Total 13 Motor Vehicles:</b>					14,048	14,048	14,048	1,99,000
				<b>Total 51 Rongli Sub-Division:</b>				27,25,424	5,60,890	5,60,890	32,86,314	67,89,000
				<b>Total 0 NULL:</b>				27,25,424	5,60,890	5,60,890	32,86,314	67,89,000
49	00	01						62,89,662	13,15,816	13,15,816	76,05,478	92,08,000
				<b>Total 1 NULL:</b>				62,89,662	13,15,816	13,15,816	76,05,478	92,08,000
				02				6,24,600	1,56,300	1,56,300	7,80,900	6,86,000
				<b>Total 2 NULL:</b>				6,24,600	1,56,300	1,56,300	7,80,900	6,86,000
				07				3,64,960			3,64,960	74,67,000
				<b>Total 7 NULL:</b>				3,64,960			3,64,960	74,67,000
				13					38,660	38,660	38,660	1,73,000
				<b>Total 13 NULL:</b>					38,660	38,660	38,660	1,73,000
				<b>Total 0 NULL:</b>				72,79,222	15,10,776	15,10,776	87,89,998	1,75,34,000
				<b>Total 49 Pakyong District:</b>				72,79,222	15,10,776	15,10,776	87,89,998	1,75,34,000
				<b>Total 1 Direction and Administration:</b>				1,00,04,646	20,71,666	20,71,666	1,20,76,312	2,43,23,000
				<b>Total 0 NULL:</b>				1,00,04,646	20,71,666	20,71,666	1,20,76,312	2,43,23,000
				<b>Total 2425 Co-operation:</b>				8,05,14,357	1,55,86,744	1,55,86,744	9,61,01,101	28,14,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	50	00	01	43,34,892	8,88,452			8,88,452	52,23,344	70,11,000
					<b>Total 1 NULL:</b>	<b>43,34,892</b>	<b>8,88,452</b>			<b>8,88,452</b>	<b>52,23,344</b>	<b>70,11,000</b>
					02	8,89,305	2,17,385			2,17,385	11,06,690	9,72,000
					<b>Total 2 NULL:</b>	<b>8,89,305</b>	<b>2,17,385</b>			<b>2,17,385</b>	<b>11,06,690</b>	<b>9,72,000</b>
					07	2,49,104					2,49,104	56,73,000
					<b>Total 7 NULL:</b>	<b>2,49,104</b>					<b>2,49,104</b>	<b>56,73,000</b>
					<b>Total 0 NULL:</b>	<b>54,73,301</b>	<b>11,05,837</b>			<b>11,05,837</b>	<b>65,79,138</b>	<b>1,36,56,000</b>
					<b>Total 50 Soreng District:</b>	<b>54,73,301</b>	<b>11,05,837</b>			<b>11,05,837</b>	<b>65,79,138</b>	<b>1,36,56,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>54,73,301</b>	<b>11,05,837</b>			<b>11,05,837</b>	<b>65,79,138</b>	<b>1,36,56,000</b>
					<b>Total 0 NULL:</b>	<b>54,73,301</b>	<b>11,05,837</b>			<b>11,05,837</b>	<b>65,79,138</b>	<b>1,36,56,000</b>
					<b>Total 2425 Co-operation:</b>	<b>8,05,14,357</b>	<b>1,55,86,744</b>			<b>1,55,86,744</b>	<b>9,61,01,101</b>	<b>28,14,43,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	45	73	02	-	54,000				-	54,000	1,97,39,000
					<b>Total 2 :</b>	-	54,000				-	54,000	1,97,39,000
					<b>Total 73 Pakyong Block Administrative Centre:</b>	-	54,000				-	54,000	1,97,39,000
					<b>Total 45 East District:</b>	-	54,000				-	54,000	1,97,39,000
					<b>Total 1 Direction and Administration:</b>	-	54,000				-	54,000	1,97,39,000
800	36	60	36			1,14,28,000					1,14,28,000	2,28,55,000	
					<b>Total 36 :</b>	1,14,28,000					1,14,28,000	2,28,55,000	
					<b>Total 60 Sikkim Rural Development Agency(SRDA):</b>	1,14,28,000					1,14,28,000	2,28,55,000	
					<b>Total 36 Rural Development Department:</b>	1,14,28,000					1,14,28,000	2,28,55,000	
					<b>Total 800 Other expenditure:</b>	1,14,28,000					1,14,28,000	2,28,55,000	
911	00	00	00			-	61,15,040				-	61,15,040	
					<b>Total 0 NULL:</b>	-	61,15,040				-	61,15,040	
					<b>Total 0 NULL:</b>	-	61,15,040				-	61,15,040	
					<b>Total 0 NULL:</b>	-	61,15,040				-	61,15,040	
					<b>Total 911 Deduct Recovery:</b>	-	61,15,040				-	61,15,040	
					<b>Total 1 Integrated Rural Development programme:</b>	52,58,960					52,58,960	4,25,94,000	
					<b>Total 2501 Special Programmes for Rural Development:</b>	38,86,57,845	8,98,31,175			8,98,31,175	47,84,89,020	1,04,79,09,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	45	76	01	52,60,713	10,75,518		10,75,518	63,36,231	78,22,000
					Total 1 :	52,60,713	10,75,518		10,75,518	63,36,231	78,22,000
					02	41,42,394	10,37,383		10,37,383	51,79,777	1,24,26,000
					Total 2 :	41,42,394	10,37,383		10,37,383	51,79,777	1,24,26,000
					07	2,96,348				2,96,348	64,36,000
					Total 7 :	2,96,348				2,96,348	64,36,000
					<b>Total 76 Rakdong Tintek Block Administrative Centre:</b>	<b>96,99,455</b>	<b>21,12,901</b>		<b>21,12,901</b>	<b>1,18,12,356</b>	<b>2,66,84,000</b>
77	01				01	64,81,660	12,53,282		12,53,282	77,34,942	1,00,60,000
					Total 1 :	64,81,660	12,53,282		12,53,282	77,34,942	1,00,60,000
					02	40,97,289	10,43,190		10,43,190	51,40,479	1,27,51,000
					Total 2 :	40,97,289	10,43,190		10,43,190	51,40,479	1,27,51,000
					07		3,45,273		3,45,273	3,45,273	82,74,000
					Total 7 :		3,45,273		3,45,273	3,45,273	82,74,000
					<b>Total 77 Khamdong Block Administrative Centre:</b>	<b>1,05,78,949</b>	<b>26,41,745</b>		<b>26,41,745</b>	<b>1,32,20,694</b>	<b>3,10,85,000</b>
78	01				01	80,52,212				80,52,212	1,20,91,000
					Total 1 :	80,52,212				80,52,212	1,20,91,000
					02	41,84,344				41,84,344	1,28,04,000
					Total 2 :	41,84,344				41,84,344	1,28,04,000
					06	1,00,000				1,00,000	6,05,000
					Total 6 :	1,00,000				1,00,000	6,05,000
					07	4,47,735				4,47,735	99,09,000
					Total 7 :	4,47,735				4,47,735	99,09,000
					<b>Total 78 Ranka Block Administrative Centre:</b>	<b>1,27,84,291</b>				<b>1,27,84,291</b>	<b>3,54,09,000</b>
81	01				01	93,94,517	19,98,898		19,98,898	1,13,93,415	1,45,04,000
					Total 1 :	93,94,517	19,98,898		19,98,898	1,13,93,415	1,45,04,000
					02	39,15,210	9,79,130		9,79,130	48,94,340	1,18,71,000
					Total 2 :	39,15,210	9,79,130		9,79,130	48,94,340	1,18,71,000
					<b>Total 81 Martham Block Administrative Centre:</b>	<b>1,33,09,727</b>	<b>29,78,028</b>		<b>29,78,028</b>	<b>1,62,87,755</b>	<b>2,63,75,000</b>
82	01				01	1,12,12,376	22,97,520		22,97,520	1,35,09,896	1,53,71,000
					Total 1 :	1,12,12,376	22,97,520		22,97,520	1,35,09,896	1,53,71,000
					02	55,47,570	13,61,825		13,61,825	69,09,395	1,64,50,000
					Total 2 :	55,47,570	13,61,825		13,61,825	69,09,395	1,64,50,000
					07		6,40,717		6,40,717	6,40,717	1,27,45,000
					Total 7 :		6,40,717		6,40,717	6,40,717	1,27,45,000
					13	26,770				26,770	3,11,000
					Total 13 :	26,770				26,770	3,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted -----												
2501	01	001	45	82								
					<b>Total 82 Nandok Gram Vikash Kendra:</b>	<b>1,67,86,716</b>	<b>43,00,062</b>			<b>43,00,062</b>	<b>2,10,86,778</b>	<b>4,48,77,000</b>
					<b>Total 45 East District:</b>	<b>6,31,59,138</b>	<b>1,20,32,736</b>			<b>1,20,32,736</b>	<b>7,51,91,874</b>	<b>16,44,30,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>6,31,59,138</b>	<b>1,20,32,736</b>			<b>1,20,32,736</b>	<b>7,51,91,874</b>	<b>16,44,30,000</b>
					<b>Total 1 Integrated Rural Development programme:</b>	<b>6,31,59,138</b>	<b>1,20,32,736</b>			<b>1,20,32,736</b>	<b>7,51,91,874</b>	<b>16,44,30,000</b>
					<b>Total 2501 Special Programmes for Rural Development:</b>	<b>38,86,57,845</b>	<b>8,98,31,175</b>			<b>8,98,31,175</b>	<b>47,84,89,020</b>	<b>1,04,79,09,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>											
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
2501	01	001	46	71	01	35,97,714	7,70,060		7,70,060	43,67,774	53,19,000
					<b>Total 1 :</b>	35,97,714	7,70,060		7,70,060	43,67,774	53,19,000
					02	29,74,184	7,15,050		7,15,050	36,89,234	84,51,000
					<b>Total 2 :</b>	29,74,184	7,15,050		7,15,050	36,89,234	84,51,000
					13	7,935				7,935	3,11,000
					<b>Total 13 :</b>	7,935				7,935	3,11,000
<b>Total 71 Yuksom Block Administrative Centre:</b>					65,79,833	14,85,110			14,85,110	80,64,943	1,40,81,000
72	01				70,56,465	15,57,186			15,57,186	86,13,651	1,07,28,000
					<b>Total 1 :</b>	70,56,465	15,57,186		15,57,186	86,13,651	1,07,28,000
					02	42,01,350	10,37,315		10,37,315	52,38,665	1,20,45,000
					<b>Total 2 :</b>	42,01,350	10,37,315		10,37,315	52,38,665	1,20,45,000
					06		36,541		36,541	36,541	5,36,000
					<b>Total 6 :</b>		36,541		36,541	36,541	5,36,000
					07	4,16,216				4,16,216	87,53,000
					<b>Total 7 :</b>	4,16,216				4,16,216	87,53,000
<b>Total 72 Gyalshing Block Administrative Centre:</b>					1,16,74,031	26,31,042			26,31,042	1,43,05,073	3,20,62,000
73	01				74,13,672	7,71,312			7,71,312	81,84,984	1,11,28,000
					<b>Total 1 :</b>	74,13,672	7,71,312		7,71,312	81,84,984	1,11,28,000
					02	68,28,682	15,82,990		15,82,990	84,11,672	2,06,19,000
					<b>Total 2 :</b>	68,28,682	15,82,990		15,82,990	84,11,672	2,06,19,000
<b>Total 73 Dentam Block Administrative Centre:</b>					1,42,42,354	23,54,302			23,54,302	1,65,96,656	3,17,47,000
77	01				66,18,382	13,16,674			13,16,674	79,35,056	93,83,000
					<b>Total 1 :</b>	66,18,382	13,16,674		13,16,674	79,35,056	93,83,000
					02	36,81,330	9,28,680		9,28,680	46,10,010	1,11,46,000
					<b>Total 2 :</b>	36,81,330	9,28,680		9,28,680	46,10,010	1,11,46,000
					07		3,71,992		3,71,992	3,71,992	77,55,000
					<b>Total 7 :</b>		3,71,992		3,71,992	3,71,992	77,55,000
<b>Total 77 Hee Bermiok Block Administrative Centre:</b>					1,02,99,712	26,17,346			26,17,346	1,29,17,058	2,82,84,000
78	01				55,89,280	11,30,078			11,30,078	67,19,358	87,56,000
					<b>Total 1 :</b>	55,89,280	11,30,078		11,30,078	67,19,358	87,56,000
					02	48,03,124	11,11,950		11,11,950	59,15,074	1,43,97,000
					<b>Total 2 :</b>	48,03,124	11,11,950		11,11,950	59,15,074	1,43,97,000
					07	2,96,354	5,338		5,338	3,01,692	70,90,000
					<b>Total 7 :</b>	2,96,354	5,338		5,338	3,01,692	70,90,000
<b>Total 78 Chongrang Block Administrative Centre:</b>					1,06,88,758	22,47,366			22,47,366	1,29,36,124	3,02,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted -----												
2501	01	001	46	Total 46 West District:		5,34,84,688	1,13,35,166			1,13,35,166	6,48,19,854	13,64,17,000
				Total 1 Direction and Administration:		5,34,84,688	1,13,35,166			1,13,35,166	6,48,19,854	13,64,17,000
				Total 1 Integrated Rural Development programme:		5,34,84,688	1,13,35,166			1,13,35,166	6,48,19,854	13,64,17,000
				Total 2501 Special Programmes for Rural Development:		38,86,57,845	8,98,31,175			8,98,31,175	47,84,89,020	1,04,79,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	47	71	01	81,71,261	17,22,434			17,22,434	98,93,695	1,15,58,000
					<b>Total 1 :</b>	81,71,261	17,22,434			17,22,434	98,93,695	1,15,58,000
					02	46,76,770	11,54,285			11,54,285	58,31,055	1,39,59,000
					<b>Total 2 :</b>	46,76,770	11,54,285			11,54,285	58,31,055	1,39,59,000
					07		4,38,463			4,38,463	4,38,463	94,58,000
					<b>Total 7 :</b>		4,38,463			4,38,463	4,38,463	94,58,000
					<b>Total 71 Kabi Tingda Block Administrative Centre:</b>	1,28,48,031	33,15,182			33,15,182	1,61,63,213	3,49,75,000
	72				01	38,61,910	8,01,200			8,01,200	46,63,110	61,71,000
					<b>Total 1 :</b>	38,61,910	8,01,200			8,01,200	46,63,110	61,71,000
					02	38,38,100	9,59,525			9,59,525	47,97,625	1,08,54,000
					<b>Total 2 :</b>	38,38,100	9,59,525			9,59,525	47,97,625	1,08,54,000
					06		2,06,577			2,06,577	2,06,577	3,09,000
					<b>Total 6 :</b>		2,06,577			2,06,577	2,06,577	3,09,000
					07		2,72,128			2,72,128	2,72,128	53,86,000
					<b>Total 7 :</b>		2,72,128			2,72,128	2,72,128	53,86,000
					<b>Total 72 Mangan Block Administrative Centre:</b>	77,00,010	22,39,430			22,39,430	99,39,440	2,27,20,000
	73				01	31,40,596	8,04,604			8,04,604	39,45,200	56,28,000
					<b>Total 1 :</b>	31,40,596	8,04,604			8,04,604	39,45,200	56,28,000
					02	23,09,485	5,82,610			5,82,610	28,92,095	72,21,000
					<b>Total 2 :</b>	23,09,485	5,82,610			5,82,610	28,92,095	72,21,000
					<b>Total 73 Chungthang Block Administrative Centre:</b>	54,50,081	13,87,214			13,87,214	68,37,295	1,28,49,000
	74				01	55,27,351	24,86,674			24,86,674	80,14,025	93,92,000
					<b>Total 1 :</b>	55,27,351	24,86,674			24,86,674	80,14,025	93,92,000
					02	42,69,440	10,68,970			10,68,970	53,38,410	1,24,79,000
					<b>Total 2 :</b>	42,69,440	10,68,970			10,68,970	53,38,410	1,24,79,000
					06		1,05,355			1,05,355	1,05,355	4,70,000
					<b>Total 6 :</b>		1,05,355			1,05,355	1,05,355	4,70,000
					07		9,99,347			9,99,347	9,99,347	76,89,000
					<b>Total 7 :</b>		9,99,347			9,99,347	9,99,347	76,89,000
					13	8,250	39,185			39,185	47,435	3,11,000
					<b>Total 13 :</b>	8,250	39,185			39,185	47,435	3,11,000
					<b>Total 74 Passingdong (Dzongu) Block Administrative Centre:</b>	98,05,041	46,99,531			46,99,531	1,45,04,572	3,03,41,000
					<b>Total 47 North District:</b>	3,58,03,163	1,16,41,357			1,16,41,357	4,74,44,520	10,08,85,000
					<b>Total 1 Direction and Administration:</b>	3,58,03,163	1,16,41,357			1,16,41,357	4,74,44,520	10,08,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01			<b>Total 1 Integrated Rural Development programme:</b>		<b>3,58,03,163</b>	<b>1,16,41,357</b>			<b>1,16,41,357</b>	<b>4,74,44,520</b>	<b>10,08,85,000</b>
				<b>Total 2501 Special Programmes for Rural Development:</b>		<b>38,86,57,845</b>	<b>8,98,31,175</b>			<b>8,98,31,175</b>	<b>47,84,89,020</b>	<b>1,04,79,09,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	71	01	79,89,703	15,98,880			15,98,880	95,88,583	1,15,57,000
					Total 1 :	79,89,703	15,98,880			15,98,880	95,88,583	1,15,57,000
					02	43,76,853	11,00,103			11,00,103	54,76,956	1,32,60,000
					Total 2 :	43,76,853	11,00,103			11,00,103	54,76,956	1,32,60,000
					07	4,45,964					4,45,964	94,62,000
					Total 7 :	4,45,964					4,45,964	94,62,000
					Total 71 Temi Tarku Block Administrative Centre:	1,28,12,520	26,98,983			26,98,983	1,55,11,503	3,42,79,000
72	01					93,07,613	19,56,446			19,56,446	1,12,64,059	1,32,68,000
					Total 1 :	93,07,613	19,56,446			19,56,446	1,12,64,059	1,32,68,000
					02	53,58,515	13,27,570			13,27,570	66,86,085	1,61,55,000
					Total 2 :	53,58,515	13,27,570			13,27,570	66,86,085	1,61,55,000
					07		5,32,568			5,32,568	5,32,568	1,10,35,000
					Total 7 :		5,32,568			5,32,568	5,32,568	1,10,35,000
					Total 72 Melli (Sumbuk) Block Administrative Centre:	1,46,66,128	38,16,584			38,16,584	1,84,82,712	4,04,58,000
73	01					58,82,106	17,16,294			17,16,294	75,98,400	83,38,000
					Total 1 :	58,82,106	17,16,294			17,16,294	75,98,400	83,38,000
					02	19,89,185	5,02,535			5,02,535	24,91,720	60,26,000
					Total 2 :	19,89,185	5,02,535			5,02,535	24,91,720	60,26,000
					06		96,915			96,915	96,915	4,17,000
					Total 6 :		96,915			96,915	96,915	4,17,000
					07		3,79,658			3,79,658	3,79,658	68,69,000
					Total 7 :		3,79,658			3,79,658	3,79,658	68,69,000
					Total 73 Wok (Sikhip) Block Administrative Centre:	78,71,291	26,95,402			26,95,402	1,05,66,693	2,16,50,000
74	01					63,88,213	14,30,184			14,30,184	78,18,397	99,89,000
					Total 1 :	63,88,213	14,30,184			14,30,184	78,18,397	99,89,000
					02	54,03,447	12,67,075			12,67,075	66,70,522	1,64,66,000
					Total 2 :	54,03,447	12,67,075			12,67,075	66,70,522	1,64,66,000
					13	17,994					17,994	3,11,000
					Total 13 :	17,994					17,994	3,11,000
					Total 74 Yangang Block Administrative Centre:	1,18,09,654	26,97,259			26,97,259	1,45,06,913	2,67,66,000
75	01					1,61,77,246	33,31,440			33,31,440	1,95,08,686	2,15,18,000
					Total 1 :	1,61,77,246	33,31,440			33,31,440	1,95,08,686	2,15,18,000
					02	62,03,180	15,51,405			15,51,405	77,54,585	1,86,91,000
					Total 2 :	62,03,180	15,51,405			15,51,405	77,54,585	1,86,91,000
					Total 75 Namchi Block Administrative Centre:	2,23,80,426	48,82,845			48,82,845	2,72,63,271	4,02,09,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	75	76 01	67,23,969	14,07,918			14,07,918	81,31,887	1,11,78,000
Total 1 :						67,23,969	14,07,918			14,07,918	81,31,887	1,11,78,000
02						48,22,700	12,08,150			12,08,150	60,30,850	1,50,87,000
Total 2 :						48,22,700	12,08,150			12,08,150	60,30,850	1,50,87,000
06							39,362			39,362	39,362	5,59,000
Total 6 :							39,362			39,362	39,362	5,59,000
07							4,01,500			4,01,500	4,01,500	91,63,000
Total 7 :							4,01,500			4,01,500	4,01,500	91,63,000
Total 76 Ravongla Block Administrative Centre:						1,15,46,669	30,56,930			30,56,930	1,46,03,599	3,59,87,000
78 01						1,08,95,394	21,44,946			21,44,946	1,30,40,340	1,49,94,000
Total 1 :						1,08,95,394	21,44,946			21,44,946	1,30,40,340	1,49,94,000
02						65,33,540	15,92,025			15,92,025	81,25,565	1,97,54,000
Total 2 :						65,33,540	15,92,025			15,92,025	81,25,565	1,97,54,000
07							5,99,780			5,99,780	5,99,780	1,21,87,000
Total 7 :							5,99,780			5,99,780	5,99,780	1,21,87,000
Total 78 Namthang Block Administrative Centre:						1,74,28,934	43,36,751			43,36,751	2,17,65,685	4,69,35,000
79 01						57,32,398	11,39,554			11,39,554	68,71,952	89,12,000
Total 1 :						57,32,398	11,39,554			11,39,554	68,71,952	89,12,000
02						24,19,500	5,93,475			5,93,475	30,12,975	75,34,000
Total 2 :						24,19,500	5,93,475			5,93,475	30,12,975	75,34,000
07							3,12,030			3,12,030	3,12,030	72,68,000
Total 7 :							3,12,030			3,12,030	3,12,030	72,68,000
Total 79 Nandugoan Gram Vikash Kendra:						81,51,898	20,45,059			20,45,059	1,01,96,957	2,37,14,000
Total 48 South District:						10,66,67,520	2,62,29,813			2,62,29,813	13,28,97,333	26,99,98,000
Total 1 Direction and Administration:						10,66,67,520	2,62,29,813			2,62,29,813	13,28,97,333	26,99,98,000
911	00	00	00			- 17,090					- 17,090	
Total 0 NULL:						- 17,090					- 17,090	
Total 0 NULL:						- 17,090					- 17,090	
Total 0 NULL:						- 17,090					- 17,090	
Total 911 Deduct Recovery:						- 17,090					- 17,090	
Total 1 Integrated Rural Development programme:						10,66,50,430	2,62,29,813			2,62,29,813	13,28,80,243	26,99,98,000
Total 2501 Special Programmes for Rural Development:						38,86,57,845	8,98,31,175			8,98,31,175	47,84,89,020	1,04,79,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01	84,05,392	17,19,128			17,19,128	1,01,24,520	1,11,12,000
					<b>Total 1 :</b>	<b>84,05,392</b>	<b>17,19,128</b>			<b>17,19,128</b>	<b>1,01,24,520</b>	<b>1,11,12,000</b>
					02	43,56,840	10,89,695			10,89,695	54,46,535	1,31,87,000
					<b>Total 2 :</b>	<b>43,56,840</b>	<b>10,89,695</b>			<b>10,89,695</b>	<b>54,46,535</b>	<b>1,31,87,000</b>
					06		1,96,815			1,96,815	1,96,815	5,56,000
					<b>Total 6 :</b>		<b>1,96,815</b>			<b>1,96,815</b>	<b>1,96,815</b>	<b>5,56,000</b>
					07		4,84,048			4,84,048	4,84,048	91,46,000
					<b>Total 7 :</b>		<b>4,84,048</b>			<b>4,84,048</b>	<b>4,84,048</b>	<b>91,46,000</b>
					<b>Total 71 Duga Block Administrative Centre:</b>	<b>1,27,62,232</b>	<b>34,89,686</b>			<b>34,89,686</b>	<b>1,62,51,918</b>	<b>3,40,01,000</b>
72	01					93,38,717					93,38,717	1,29,52,000
					<b>Total 1 :</b>	<b>93,38,717</b>					<b>93,38,717</b>	<b>1,29,52,000</b>
					02	28,83,140					28,83,140	84,57,000
					<b>Total 2 :</b>	<b>28,83,140</b>					<b>28,83,140</b>	<b>84,57,000</b>
					06	2,00,000					2,00,000	6,48,000
					<b>Total 6 :</b>	<b>2,00,000</b>					<b>2,00,000</b>	<b>6,48,000</b>
					07		5,50,603			5,50,603	5,50,603	1,06,14,000
					<b>Total 7 :</b>		<b>5,50,603</b>			<b>5,50,603</b>	<b>5,50,603</b>	<b>1,06,14,000</b>
					13		10,530			10,530	10,530	3,11,000
					<b>Total 13 :</b>		<b>10,530</b>			<b>10,530</b>	<b>10,530</b>	<b>3,11,000</b>
					<b>Total 72 Rhenock Block Administrative Centre:</b>	<b>1,24,21,857</b>	<b>5,61,133</b>			<b>5,61,133</b>	<b>1,29,82,990</b>	<b>3,29,82,000</b>
73	01					1,30,83,870	27,71,972			27,71,972	1,58,55,842	1,84,74,000
					<b>Total 1 :</b>	<b>1,30,83,870</b>	<b>27,71,972</b>			<b>27,71,972</b>	<b>1,58,55,842</b>	<b>1,84,74,000</b>
					02	64,75,980	15,97,140			15,97,140	80,73,120	1,97,39,000
					<b>Total 2 :</b>	<b>64,75,980</b>	<b>15,97,140</b>			<b>15,97,140</b>	<b>80,73,120</b>	<b>1,97,39,000</b>
					06		1,55,167			1,55,167	1,55,167	9,24,000
					<b>Total 6 :</b>		<b>1,55,167</b>			<b>1,55,167</b>	<b>1,55,167</b>	<b>9,24,000</b>
					07		8,37,592			8,37,592	8,37,592	1,51,20,000
					<b>Total 7 :</b>		<b>8,37,592</b>			<b>8,37,592</b>	<b>8,37,592</b>	<b>1,51,20,000</b>
					13	5,500	1,100			1,100	6,600	3,11,000
					<b>Total 13 :</b>	<b>5,500</b>	<b>1,100</b>			<b>1,100</b>	<b>6,600</b>	<b>3,11,000</b>
					<b>Total 73 Pakyong Block Administrative Centre:</b>	<b>1,95,65,350</b>	<b>53,62,971</b>			<b>53,62,971</b>	<b>2,49,28,321</b>	<b>5,45,68,000</b>
75	01					89,86,133	18,91,292			18,91,292	1,08,77,425	1,30,00,000
					<b>Total 1 :</b>	<b>89,86,133</b>	<b>18,91,292</b>			<b>18,91,292</b>	<b>1,08,77,425</b>	<b>1,30,00,000</b>
					02	38,88,870	9,63,385			9,63,385	48,52,255	1,19,60,000
					<b>Total 2 :</b>	<b>38,88,870</b>	<b>9,63,385</b>			<b>9,63,385</b>	<b>48,52,255</b>	<b>1,19,60,000</b>
					07		5,12,324			5,12,324	5,12,324	1,07,01,000
					<b>Total 7 :</b>		<b>5,12,324</b>			<b>5,12,324</b>	<b>5,12,324</b>	<b>1,07,01,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	75	Total 75 Regu Block Administrative Centre:	1,28,75,003	33,67,001			33,67,001	1,62,42,004	3,56,61,000
				80	01		48,06,069	10,01,556		10,01,556	58,07,625	57,38,000
					Total 1 :	48,06,069	10,01,556			10,01,556	58,07,625	57,38,000
					02		23,97,440	5,99,520		5,99,520	29,96,960	76,37,000
					Total 2 :	23,97,440	5,99,520			5,99,520	29,96,960	76,37,000
					07		2,53,772				2,53,772	47,93,000
					Total 7 :	2,53,772					2,53,772	47,93,000
					Total 80 Barapathing Block Administrative Centre:	74,57,281	16,01,076			16,01,076	90,58,357	1,81,68,000
					Total 45 East District:	6,50,81,723	1,43,81,867			1,43,81,867	7,94,63,590	17,53,80,000
					Total 1 Direction and Administration:	6,50,81,723	1,43,81,867			1,43,81,867	7,94,63,590	17,53,80,000
911	00	00	00			-	1,80,000				-	1,80,000
					Total 0 NULL:	-	1,80,000				-	1,80,000
					Total 0 NULL:	-	1,80,000				-	1,80,000
					Total 0 NULL:	-	1,80,000				-	1,80,000
					Total 911 Deduct Recovery:	-	1,80,000				-	1,80,000
					Total 1 Integrated Rural Development programme:	6,49,01,723	1,43,81,867			1,43,81,867	7,92,83,590	17,53,80,000
					Total 2501 Special Programmes for Rural Development:	38,86,57,845	8,98,31,175			8,98,31,175	47,84,89,020	1,04,79,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	46	74	01	59,13,791	11,87,256			11,87,256	71,01,047	91,26,000
					<b>Total 1 :</b>	59,13,791	11,87,256			11,87,256	71,01,047	91,26,000
					02	39,33,770	10,01,760			10,01,760	49,35,530	1,18,97,000
					<b>Total 2 :</b>	39,33,770	10,01,760			10,01,760	49,35,530	1,18,97,000
					07		2,81,108			2,81,108	2,81,108	75,12,000
					<b>Total 7 :</b>		2,81,108			2,81,108	2,81,108	75,12,000
					<b>Total 74 Kaluk Block Administrative Centre:</b>	98,47,561	24,70,124			24,70,124	1,23,17,685	2,85,35,000
75	01				01	55,86,322	10,96,582			10,96,582	66,82,904	84,19,000
					<b>Total 1 :</b>	55,86,322	10,96,582			10,96,582	66,82,904	84,19,000
					02	75,63,774	18,81,650			18,81,650	94,45,424	2,25,32,000
					<b>Total 2 :</b>	75,63,774	18,81,650			18,81,650	94,45,424	2,25,32,000
					<b>Total 75 Soreng Block Administrative Centre:</b>	1,31,50,096	29,78,232			29,78,232	1,61,28,328	3,09,51,000
76	01				01	80,86,862	17,02,690			17,02,690	97,89,552	1,23,76,000
					<b>Total 1 :</b>	80,86,862	17,02,690			17,02,690	97,89,552	1,23,76,000
					02	51,13,105	12,79,966			12,79,966	63,93,071	1,52,05,000
					<b>Total 2 :</b>	51,13,105	12,79,966			12,79,966	63,93,071	1,52,05,000
					07	5,07,066					5,07,066	1,01,78,000
					<b>Total 7 :</b>	5,07,066					5,07,066	1,01,78,000
					13	800	1,200			1,200	2,000	3,11,000
					<b>Total 13 :</b>	800	1,200			1,200	2,000	3,11,000
					<b>Total 76 Daramdin Block Administrative Centre:</b>	1,37,07,833	29,83,856			29,83,856	1,66,91,689	3,80,70,000
79	01				01	58,03,088	12,23,278			12,23,278	70,26,366	76,25,000
					<b>Total 1 :</b>	58,03,088	12,23,278			12,23,278	70,26,366	76,25,000
					02	39,32,220	9,92,060			9,92,060	49,24,280	1,55,21,000
					<b>Total 2 :</b>	39,32,220	9,92,060			9,92,060	49,24,280	1,55,21,000
					07		3,31,104			3,31,104	3,31,104	62,22,000
					<b>Total 7 :</b>		3,31,104			3,31,104	3,31,104	62,22,000
					<b>Total 79 Chakung-Chumbong Gram Vikash Kendra:</b>	97,35,308	25,46,442			25,46,442	1,22,81,750	2,93,68,000
80	01				01	23,89,738	6,19,948			6,19,948	30,09,686	53,30,000
					<b>Total 1 :</b>	23,89,738	6,19,948			6,19,948	30,09,686	53,30,000
					02	31,32,755	7,81,619			7,81,619	39,14,374	96,60,000
					<b>Total 2 :</b>	31,32,755	7,81,619			7,81,619	39,14,374	96,60,000
					07		1,78,652			1,78,652	1,78,652	43,35,000
					<b>Total 7 :</b>		1,78,652			1,78,652	1,78,652	43,35,000
					<b>Total 80 Mangalbarey Block Administrative Centre:</b>	55,22,493	15,80,219			15,80,219	71,02,712	1,93,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	46	81	01	41,73,357	8,49,628			8,49,628	50,22,985	59,52,000
<b>Total 1 :</b>						<b>41,73,357</b>	<b>8,49,628</b>			<b>8,49,628</b>	<b>50,22,985</b>	<b>59,52,000</b>
<b>02</b>						<b>32,63,095</b>	<b>8,01,735</b>			<b>8,01,735</b>	<b>40,64,830</b>	<b>60,04,000</b>
<b>Total 2 :</b>						<b>32,63,095</b>	<b>8,01,735</b>			<b>8,01,735</b>	<b>40,64,830</b>	<b>60,04,000</b>
<b>Total 81 Baiguney Block administrative Centre:</b>						<b>74,36,452</b>	<b>16,51,363</b>			<b>16,51,363</b>	<b>90,87,815</b>	<b>1,19,56,000</b>
<b>Total 46 West District:</b>						<b>5,93,99,743</b>	<b>1,42,10,236</b>			<b>1,42,10,236</b>	<b>7,36,09,979</b>	<b>15,82,05,000</b>
<b>Total 1 Direction and Administration:</b>						<b>5,93,99,743</b>	<b>1,42,10,236</b>			<b>1,42,10,236</b>	<b>7,36,09,979</b>	<b>15,82,05,000</b>
<b>Total 1 Integrated Rural Development programme:</b>						<b>5,93,99,743</b>	<b>1,42,10,236</b>			<b>1,42,10,236</b>	<b>7,36,09,979</b>	<b>15,82,05,000</b>
<b>Total 2501 Special Programmes for Rural Development:</b>						<b>38,86,57,845</b>	<b>8,98,31,175</b>			<b>8,98,31,175</b>	<b>47,84,89,020</b>	<b>1,04,79,09,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted -----												
2505	60	703	34	00	82	3,25,00,000					3,25,00,000	4,72,50,000
					<b>Total 82 NULL:</b>	<b>3,25,00,000</b>					<b>3,25,00,000</b>	<b>4,72,50,000</b>
					<b>Total 0 NULL:</b>	<b>3,25,00,000</b>					<b>3,25,00,000</b>	<b>4,72,50,000</b>
					<b>Total 34 National Rural Employment Guarantee Scheme:</b>	<b>3,25,00,000</b>					<b>3,25,00,000</b>	<b>4,72,50,000</b>
					<b>Total 703 Employment Assurance Scheme:</b>	<b>3,25,00,000</b>					<b>3,25,00,000</b>	<b>4,72,50,000</b>
					<b>Total 60 Other Programmes:</b>	<b>3,25,00,000</b>					<b>3,25,00,000</b>	<b>4,72,50,000</b>
					<b>Total 2505 Rural Employment:</b>	<b>22,52,08,700</b>	<b>14,38,500</b>			<b>14,38,500</b>	<b>22,66,47,200</b>	<b>48,79,90,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	60	703	34	00	81	17,13,17,000					17,13,17,000	35,40,00,000
					<b>Total 81 NULL:</b>	17,13,17,000					17,13,17,000	35,40,00,000
					83		14,38,500			14,38,500	14,38,500	35,40,000
					<b>Total 83 NULL:</b>		14,38,500			14,38,500	14,38,500	35,40,000
					84	1,89,29,000					1,89,29,000	6,72,00,000
					<b>Total 84 NULL:</b>	1,89,29,000					1,89,29,000	6,72,00,000
					85	24,62,700					24,62,700	1,60,00,000
					<b>Total 85 NULL:</b>	24,62,700					24,62,700	1,60,00,000
					<b>Total 0 NULL:</b>	19,27,08,700	14,38,500			14,38,500	19,41,47,200	44,07,40,000
					<b>Total 34 National Rural Employment Guarantee Scheme:</b>	19,27,08,700	14,38,500			14,38,500	19,41,47,200	44,07,40,000
					<b>Total 703 Employment Assurance Scheme:</b>	19,27,08,700	14,38,500			14,38,500	19,41,47,200	44,07,40,000
					<b>Total 60 Other Programmes:</b>	19,27,08,700	14,38,500			14,38,500	19,41,47,200	44,07,40,000
					<b>Total 2505 Rural Employment:</b>	22,52,08,700	14,38,500			14,38,500	22,66,47,200	48,79,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2515	00	003	60	00	36	3,24,58,000					3,24,58,000	6,48,68,000
<b>Total 36 NULL:</b>						3,24,58,000					3,24,58,000	6,48,68,000
<b>Total 0 NULL:</b>						3,24,58,000					3,24,58,000	6,48,68,000
<b>Total 60 Sikkim Institute of Rural Development:</b>						3,24,58,000					3,24,58,000	6,48,68,000
<b>Total 3 Training:</b>						3,24,58,000					3,24,58,000	6,48,68,000
<b>Total 0 NULL:</b>						3,24,58,000					3,24,58,000	6,48,68,000
<b>Total 2515 Other Rural Development Programmes:</b>						26,74,97,472	11,62,95,196			11,62,95,196	38,37,92,668	87,27,64,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	44	01	3,31,38,543	67,76,757			67,76,757	3,99,15,300	5,09,08,000
<b>Total 1 :</b>						3,31,38,543	67,76,757			67,76,757	3,99,15,300	5,09,08,000
<b>07</b>						19,62,860					19,62,860	4,13,99,000
<b>Total 7 :</b>						19,62,860					19,62,860	4,13,99,000
<b>Total 44 Head Office Establishment:</b>						3,51,01,403	67,76,757			67,76,757	4,18,78,160	9,23,07,000
<b>Total 0 NULL:</b>						3,51,01,403	67,76,757			67,76,757	4,18,78,160	9,23,07,000
<b>Total 101 Panchayati Raj:</b>						3,51,01,403	67,76,757			67,76,757	4,18,78,160	9,23,07,000
196	61	00	36			4,47,82,000	3,01,14,000			3,01,14,000	7,48,96,000	17,92,70,000
<b>Total 36 NULL:</b>						4,47,82,000	3,01,14,000			3,01,14,000	7,48,96,000	17,92,70,000
<b>Total 0 NULL:</b>						4,47,82,000	3,01,14,000			3,01,14,000	7,48,96,000	17,92,70,000
<b>Total 61 Grants to Zilla Parishads for Adnministrative Expenses:</b>						4,47,82,000	3,01,14,000			3,01,14,000	7,48,96,000	17,92,70,000
<b>Total 196 Assistance to Zilla Parishads/District Level Panchayats:</b>						4,47,82,000	3,01,14,000			3,01,14,000	7,48,96,000	17,92,70,000
198	61	00	36			10,36,65,000	6,71,78,000			6,71,78,000	17,08,43,000	41,46,59,000
<b>Total 36 NULL:</b>						10,36,65,000	6,71,78,000			6,71,78,000	17,08,43,000	41,46,59,000
<b>Total 0 NULL:</b>						10,36,65,000	6,71,78,000			6,71,78,000	17,08,43,000	41,46,59,000
<b>Total 61 Grants to Gram Panchayats for Administrative Expenses:</b>						10,36,65,000	6,71,78,000			6,71,78,000	17,08,43,000	41,46,59,000
<b>Total 198 Assistance to Gram Panchayats:</b>						10,36,65,000	6,71,78,000			6,71,78,000	17,08,43,000	41,46,59,000
<b>Total 0 NULL:</b>						18,35,48,403	10,40,68,757			10,40,68,757	28,76,17,160	68,62,36,000
<b>Total 2515 Other Rural Development Programmes:</b>						26,74,97,472	11,62,95,196			11,62,95,196	38,37,92,668	87,27,64,000
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2515	00	102	60	00	49	66,217					66,217	50,00,000
<b>Total 49 NULL:</b>						66,217					66,217	50,00,000
<b>Total 0 NULL:</b>						66,217					66,217	50,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 44 Governor Parameter : 3 Charged													
2515	00	102	60	Total 60 Advocacy for Green Economy community Outreach by Governor:			66,217				66,217	50,00,000	
				Total 102 Community Development:			66,217				66,217	50,00,000	
				Total 0 NULL:			66,217				66,217	50,00,000	
				Total 2515 Other Rural Development Programmes:			26,74,97,472	11,62,95,196			11,62,95,196	38,37,92,668	87,27,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	46	01	64,84,217	13,29,060			13,29,060	78,13,277	88,24,000
Total 1 :						64,84,217	13,29,060			13,29,060	78,13,277	88,24,000
07						3,50,872					3,50,872	74,68,000
Total 7 :						3,50,872					3,50,872	74,68,000
Total 46 West District:						68,35,089	13,29,060			13,29,060	81,64,149	1,62,92,000
Total 0 NULL:						68,35,089	13,29,060			13,29,060	81,64,149	1,62,92,000
Total 101 Panchayati Raj:						68,35,089	13,29,060			13,29,060	81,64,149	1,62,92,000
Total 0 NULL:						68,35,089	13,29,060			13,29,060	81,64,149	1,62,92,000
Total 2515 Other Rural Development Programmes:						26,74,97,472	11,62,95,196			11,62,95,196	38,37,92,668	87,27,64,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	47	01			10,70,638	2,26,396	2,26,396	12,97,034	15,76,000
				<b>Total 1 TO BE CHANGED:</b>				10,70,638	2,26,396	2,26,396	12,97,034	15,76,000
				06				25,000	25,000	25,000	79,000	
				<b>Total 6 TO BE CHANGED:</b>				25,000	25,000	25,000	79,000	
				07				61,860	61,860	61,860	12,65,000	
				<b>Total 7 TO BE CHANGED:</b>				61,860	61,860	61,860	12,65,000	
				<b>Total 47 North District:</b>				10,70,638	3,13,256	3,13,256	13,83,894	29,20,000
72	01							11,88,434	2,47,226	2,47,226	14,35,660	20,22,000
				<b>Total 1 :</b>				11,88,434	2,47,226	2,47,226	14,35,660	20,22,000
				02				2,77,000	81,550	81,550	3,58,550	13,51,000
				<b>Total 2 :</b>				2,77,000	81,550	81,550	3,58,550	13,51,000
				<b>Total 72 ADC (Development) Chungthang:</b>				14,65,434	3,28,776	3,28,776	17,94,210	33,73,000
				<b>Total 0 NULL:</b>				25,36,072	6,42,032	6,42,032	31,78,104	62,93,000
				<b>Total 101 Panchayati Raj:</b>				25,36,072	6,42,032	6,42,032	31,78,104	62,93,000
				<b>Total 0 NULL:</b>				25,36,072	6,42,032	6,42,032	31,78,104	62,93,000
<b>Total 2515 Other Rural Development Programmes:</b>								26,74,97,472	11,62,95,196	11,62,95,196	38,37,92,668	87,27,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	48	01	65,80,692	13,88,610			13,88,610	79,69,302	89,53,000
Total 1 :						65,80,692	13,88,610			13,88,610	79,69,302	89,53,000
07							3,98,267			3,98,267	3,98,267	74,69,000
Total 7 :							3,98,267			3,98,267	3,98,267	74,69,000
Total 48 South District:						65,80,692	17,86,877			17,86,877	83,67,569	1,64,22,000
70				01		43,71,332	8,92,400			8,92,400	52,63,732	74,96,000
Total 1 :						43,71,332	8,92,400			8,92,400	52,63,732	74,96,000
02						4,57,445	1,10,190			1,10,190	5,67,635	16,78,000
Total 2 :						4,57,445	1,10,190			1,10,190	5,67,635	16,78,000
Total 70 ADC (Development) Ravangla:						48,28,777	10,02,590			10,02,590	58,31,367	91,74,000
Total 0 NULL:						1,14,09,469	27,89,467			27,89,467	1,41,98,936	2,55,96,000
Total 101 Panchayati Raj:						1,14,09,469	27,89,467			27,89,467	1,41,98,936	2,55,96,000
Total 0 NULL:						1,14,09,469	27,89,467			27,89,467	1,41,98,936	2,55,96,000
Total 2515 Other Rural Development Programmes:						26,74,97,472	11,62,95,196			11,62,95,196	38,37,92,668	87,27,64,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	69	01			1,81,84,869	37,51,528	37,51,528	2,19,36,397	2,67,72,000
				<b>Total 1 :</b>				1,81,84,869	37,51,528	37,51,528	2,19,36,397	2,67,72,000
				02				9,40,371	2,12,301	2,12,301	11,52,672	29,29,000
				<b>Total 2 :</b>				9,40,371	2,12,301	2,12,301	11,52,672	29,29,000
				07					10,18,449	10,18,449	10,18,449	2,18,59,000
				<b>Total 7 :</b>					10,18,449	10,18,449	10,18,449	2,18,59,000
				<b>Total 69 ADC (Development) Pakyong:</b>				1,91,25,240	49,82,278	49,82,278	2,41,07,518	5,15,60,000
				<b>Total 0 NULL:</b>				1,91,25,240	49,82,278	49,82,278	2,41,07,518	5,15,60,000
				<b>Total 101 Panchayati Raj:</b>				1,91,25,240	49,82,278	49,82,278	2,41,07,518	5,15,60,000
911	00	00	00					- 24,195			- 24,195	
				<b>Total 0 NULL:</b>				- 24,195			- 24,195	
				<b>Total 0 NULL:</b>				- 24,195			- 24,195	
				<b>Total 0 NULL:</b>				- 24,195			- 24,195	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>				- 24,195			- 24,195	
				<b>Total 0 NULL:</b>				1,91,01,045	49,82,278	49,82,278	2,40,83,323	5,15,60,000
<b>Total 2515 Other Rural Development Programmes:</b>								26,74,97,472	11,62,95,196	11,62,95,196	38,37,92,668	87,27,64,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	71	01			1,12,93,437	24,20,832	24,20,832	1,37,14,269	1,61,70,000
				<b>Total 1 :</b>	1,12,93,437	24,20,832		24,20,832	1,37,14,269	1,61,70,000		
				02	2,49,740	62,770		62,770	3,12,510	7,49,000		
				<b>Total 2 :</b>	2,49,740	62,770		62,770	3,12,510	7,49,000		
				<b>Total 71 ADC (Development) Soreng:</b>	1,15,43,177	24,83,602		24,83,602	1,40,26,779	1,69,19,000		
				<b>Total 0 NULL:</b>	1,15,43,177	24,83,602		24,83,602	1,40,26,779	1,69,19,000		
				<b>Total 101 Panchayati Raj:</b>	1,15,43,177	24,83,602		24,83,602	1,40,26,779	1,69,19,000		
				<b>Total 0 NULL:</b>	1,15,43,177	24,83,602		24,83,602	1,40,26,779	1,69,19,000		
				<b>Total 2515 Other Rural Development Programmes:</b>	26,74,97,472	11,62,95,196		11,62,95,196	38,37,92,668	87,27,64,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 19 Water Resources</b>											
<b>Parameter : 1 Voted</b>											
2702	80	001	20	44	01	4,13,43,850	88,79,193		88,79,193	5,02,23,043	6,04,20,000
					<b>Total 1 :</b>	4,13,43,850	88,79,193		88,79,193	5,02,23,043	6,04,20,000
					02	33,42,650	9,58,685		9,58,685	43,01,335	1,94,12,000
					<b>Total 2 :</b>	33,42,650	9,58,685		9,58,685	43,01,335	1,94,12,000
					07	25,07,671				25,07,671	4,89,64,000
					<b>Total 7 :</b>	25,07,671				25,07,671	4,89,64,000
					11	99,656				99,656	3,53,000
					<b>Total 11 :</b>	99,656				99,656	3,53,000
					24	1,91,237				1,91,237	12,71,000
					<b>Total 24 :</b>	1,91,237				1,91,237	12,71,000
					<b>Total 44 Head Office Establishment:</b>	4,74,85,064	98,37,878		98,37,878	5,73,22,942	13,04,20,000
					<b>Total 20 Irrigation Department:</b>	4,74,85,064	98,37,878		98,37,878	5,73,22,942	13,04,20,000
					<b>Total 1 Direction and Administration:</b>	4,74,85,064	98,37,878		98,37,878	5,73,22,942	13,04,20,000
799	20	00	43		-	2,39,959				-	2,39,959
					<b>Total 43 NULL:</b>	-	2,39,959			-	2,39,959
					<b>Total 0 NULL:</b>	-	2,39,959			-	2,39,959
					<b>Total 20 Irrigation Department:</b>	-	2,39,959			-	2,39,959
					<b>Total 799 Suspense:</b>	-	2,39,959			-	2,39,959
911	00	00	00		-	50,304				-	50,304
					<b>Total 0 NULL:</b>	-	50,304			-	50,304
					<b>Total 0 NULL:</b>	-	50,304			-	50,304
					<b>Total 0 NULL:</b>	-	50,304			-	50,304
					<b>Total 911 Deduct Refund:</b>	-	50,304			-	50,304
					<b>Total 80 General:</b>	4,71,94,801	98,37,878		98,37,878	5,70,32,679	13,24,20,000
					<b>Total 2702 Minor Irrigation:</b>	11,05,81,381	2,25,36,700		2,25,36,700	13,31,18,081	31,40,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2702	80	800	64	00	01	11,66,928	2,03,522			2,03,522	13,70,450	55,00,000
<b>Total 1 NULL:</b>						11,66,928	2,03,522			2,03,522	13,70,450	55,00,000
<b>Total 0 NULL:</b>						11,66,928	2,03,522			2,03,522	13,70,450	55,00,000
<b>Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):</b>						11,66,928	2,03,522			2,03,522	13,70,450	55,00,000
<b>Total 800 Other Expenditure:</b>						11,66,928	2,03,522			2,03,522	13,70,450	55,00,000
<b>Total 80 General:</b>						11,66,928	2,03,522			2,03,522	13,70,450	55,00,000
<b>Total 2702 Minor Irrigation:</b>						11,05,81,381	2,25,36,700			2,25,36,700	13,31,18,081	31,40,91,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	45	01	97,89,974	20,23,900			20,23,900	1,18,13,874	1,42,88,000
Total 1 :						97,89,974	20,23,900			20,23,900	1,18,13,874	1,42,88,000
07						5,45,064					5,45,064	1,16,92,000
Total 7 :						5,45,064					5,45,064	1,16,92,000
Total 45 East District:						1,03,35,038	20,23,900			20,23,900	1,23,58,938	2,59,80,000
Total 20 Irrigation Department:						1,03,35,038	20,23,900			20,23,900	1,23,58,938	2,59,80,000
Total 1 Direction and Administration:						1,03,35,038	20,23,900			20,23,900	1,23,58,938	2,59,80,000
Total 80 General:						1,03,35,038	20,23,900			20,23,900	1,23,58,938	2,59,80,000
Total 2702 Minor Irrigation:						11,05,81,381	2,25,36,700			2,25,36,700	13,31,18,081	31,40,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	53	01	47,73,848	9,97,358			9,97,358	57,71,206	67,72,000
<b>Total 1 :</b>						<b>47,73,848</b>	<b>9,97,358</b>			<b>9,97,358</b>	<b>57,71,206</b>	<b>67,72,000</b>
<b>07</b>						<b>2,47,256</b>					<b>2,47,256</b>	<b>55,50,000</b>
<b>Total 7 :</b>						<b>2,47,256</b>					<b>2,47,256</b>	<b>55,50,000</b>
<b>Total 53 Geyzing Sub-Division:</b>						<b>50,21,104</b>	<b>9,97,358</b>			<b>9,97,358</b>	<b>60,18,462</b>	<b>1,23,22,000</b>
<b>Total 20 Irrigation Department:</b>						<b>50,21,104</b>	<b>9,97,358</b>			<b>9,97,358</b>	<b>60,18,462</b>	<b>1,23,22,000</b>
<b>Total 1 Direction and Administration:</b>						<b>50,21,104</b>	<b>9,97,358</b>			<b>9,97,358</b>	<b>60,18,462</b>	<b>1,23,22,000</b>
<b>Total 80 General:</b>						<b>50,21,104</b>	<b>9,97,358</b>			<b>9,97,358</b>	<b>60,18,462</b>	<b>1,23,22,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>11,05,81,381</b>	<b>2,25,36,700</b>			<b>2,25,36,700</b>	<b>13,31,18,081</b>	<b>31,40,91,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted											
2702	80	001	20	47	01	90,74,160	18,83,302		18,83,302	1,09,57,462	1,22,01,000
					Total 1 :	90,74,160	18,83,302		18,83,302	1,09,57,462	1,22,01,000
					02	5,61,890	1,41,595		1,41,595	7,03,485	16,83,000
					Total 2 :	5,61,890	1,41,595		1,41,595	7,03,485	16,83,000
					07	4,94,340				4,94,340	1,00,56,000
					Total 7 :	4,94,340				4,94,340	1,00,56,000
					Total 47 North District:	1,01,30,390	20,24,897		20,24,897	1,21,55,287	2,39,40,000
					Total 20 Irrigation Department:	1,01,30,390	20,24,897		20,24,897	1,21,55,287	2,39,40,000
					Total 1 Direction and Administration:	1,01,30,390	20,24,897		20,24,897	1,21,55,287	2,39,40,000
					Total 80 General:	1,01,30,390	20,24,897		20,24,897	1,21,55,287	2,39,40,000
					Total 2702 Minor Irrigation:	11,05,81,381	2,25,36,700		2,25,36,700	13,31,18,081	31,40,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	1,54,96,204	32,63,738			32,63,738	1,87,59,942	2,29,44,000
Total 1 :						1,54,96,204	32,63,738			32,63,738	1,87,59,942	2,29,44,000
02						22,56,960	4,13,950			4,13,950	26,70,910	64,24,000
Total 2 :						22,56,960	4,13,950			4,13,950	26,70,910	64,24,000
07						8,88,805					8,88,805	3,98,11,000
Total 7 :						8,88,805					8,88,805	3,98,11,000
Total 48 South District:						1,86,41,969	36,77,688			36,77,688	2,23,19,657	6,91,79,000
Total 20 Irrigation Department:						1,86,41,969	36,77,688			36,77,688	2,23,19,657	6,91,79,000
Total 1 Direction and Administration:						1,86,41,969	36,77,688			36,77,688	2,23,19,657	6,91,79,000
Total 80 General:						1,86,41,969	36,77,688			36,77,688	2,23,19,657	6,91,79,000
Total 2702 Minor Irrigation:						11,05,81,381	2,25,36,700			2,25,36,700	13,31,18,081	31,40,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	49	01	78,42,123	17,78,588			17,78,588	96,20,711	1,06,32,000
					<b>Total 1 :</b>	<b>78,42,123</b>	<b>17,78,588</b>			<b>17,78,588</b>	<b>96,20,711</b>	<b>1,06,32,000</b>
					02	16,87,210	3,51,725			3,51,725	20,38,935	46,82,000
					<b>Total 2 :</b>	<b>16,87,210</b>	<b>3,51,725</b>			<b>3,51,725</b>	<b>20,38,935</b>	<b>46,82,000</b>
					07	4,34,860					4,34,860	86,91,000
					<b>Total 7 :</b>	<b>4,34,860</b>					<b>4,34,860</b>	<b>86,91,000</b>
					<b>Total 49 Pakyoung District:</b>	<b>99,64,193</b>	<b>21,30,313</b>			<b>21,30,313</b>	<b>1,20,94,506</b>	<b>2,40,05,000</b>
					<b>Total 20 Irrigation Department:</b>	<b>99,64,193</b>	<b>21,30,313</b>			<b>21,30,313</b>	<b>1,20,94,506</b>	<b>2,40,05,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>99,64,193</b>	<b>21,30,313</b>			<b>21,30,313</b>	<b>1,20,94,506</b>	<b>2,40,05,000</b>
					<b>Total 80 General:</b>	<b>99,64,193</b>	<b>21,30,313</b>			<b>21,30,313</b>	<b>1,20,94,506</b>	<b>2,40,05,000</b>
					<b>Total 2702 Minor Irrigation:</b>	<b>11,05,81,381</b>	<b>2,25,36,700</b>			<b>2,25,36,700</b>	<b>13,31,18,081</b>	<b>31,40,91,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	50	01	76,72,340	16,41,144			16,41,144	93,13,484	1,13,52,000
<b>Total 1 :</b>						<b>76,72,340</b>	<b>16,41,144</b>			<b>16,41,144</b>	<b>93,13,484</b>	<b>1,13,52,000</b>
<b>07</b>						<b>4,54,618</b>					<b>4,54,618</b>	<b>93,93,000</b>
<b>Total 7 :</b>						<b>4,54,618</b>					<b>4,54,618</b>	<b>93,93,000</b>
<b>Total 50 Soreng District:</b>						<b>81,26,958</b>	<b>16,41,144</b>			<b>16,41,144</b>	<b>97,68,102</b>	<b>2,07,45,000</b>
<b>Total 20 Irrigation Department:</b>						<b>81,26,958</b>	<b>16,41,144</b>			<b>16,41,144</b>	<b>97,68,102</b>	<b>2,07,45,000</b>
<b>Total 1 Direction and Administration:</b>						<b>81,26,958</b>	<b>16,41,144</b>			<b>16,41,144</b>	<b>97,68,102</b>	<b>2,07,45,000</b>
<b>Total 80 General:</b>						<b>81,26,958</b>	<b>16,41,144</b>			<b>16,41,144</b>	<b>97,68,102</b>	<b>2,07,45,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>11,05,81,381</b>	<b>2,25,36,700</b>			<b>2,25,36,700</b>	<b>13,31,18,081</b>	<b>31,40,91,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	44	01	46,51,98,356	8,86,91,248	-	68,944	8,86,22,304	55,38,20,660	63,28,38,000
<b>Total 1 :</b>						<b>46,51,98,356</b>	<b>8,86,91,248</b>	<b>-</b>	<b>68,944</b>	<b>8,86,22,304</b>	<b>55,38,20,660</b>	<b>63,28,38,000</b>
02						1,64,97,916	42,35,041			42,35,041	2,07,32,957	14,87,89,000
<b>Total 2 :</b>						<b>1,64,97,916</b>	<b>42,35,041</b>			<b>42,35,041</b>	<b>2,07,32,957</b>	<b>14,87,89,000</b>
06						2,30,000	6,00,000			6,00,000	8,30,000	3,16,42,000
<b>Total 6 :</b>						<b>2,30,000</b>	<b>6,00,000</b>			<b>6,00,000</b>	<b>8,30,000</b>	<b>3,16,42,000</b>
07						35,04,897	2,14,51,775			2,14,51,775	2,49,56,672	52,38,23,000
<b>Total 7 :</b>						<b>35,04,897</b>	<b>2,14,51,775</b>			<b>2,14,51,775</b>	<b>2,49,56,672</b>	<b>52,38,23,000</b>
13						9,000					9,000	1,01,21,000
<b>Total 13 :</b>						<b>9,000</b>					<b>9,000</b>	<b>1,01,21,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>48,54,40,169</b>	<b>11,49,78,064</b>	<b>-</b>	<b>68,944</b>	<b>11,49,09,120</b>	<b>60,03,49,289</b>	<b>1,34,72,13,000</b>
<b>Total 0 NULL:</b>						<b>48,54,40,169</b>	<b>11,49,78,064</b>	<b>-</b>	<b>68,944</b>	<b>11,49,09,120</b>	<b>60,03,49,289</b>	<b>1,34,72,13,000</b>
<b>Total 1 Direction and Administration:</b>						<b>48,54,40,169</b>	<b>11,49,78,064</b>	<b>-</b>	<b>68,944</b>	<b>11,49,09,120</b>	<b>60,03,49,289</b>	<b>1,34,72,13,000</b>
797	75	00	00	71		60,00,000	40,00,000			40,00,000	1,00,00,000	2,70,62,000
<b>Total 71 NULL:</b>						<b>60,00,000</b>	<b>40,00,000</b>			<b>40,00,000</b>	<b>1,00,00,000</b>	<b>2,70,62,000</b>
<b>Total 0 NULL:</b>						<b>60,00,000</b>	<b>40,00,000</b>			<b>40,00,000</b>	<b>1,00,00,000</b>	<b>2,70,62,000</b>
<b>Total 75 Sikkim Electricity Regulatory Commission Fund:</b>						<b>60,00,000</b>	<b>40,00,000</b>			<b>40,00,000</b>	<b>1,00,00,000</b>	<b>2,70,62,000</b>
<b>Total 797 Transfer to Reserve Funds/Deposits:</b>						<b>60,00,000</b>	<b>40,00,000</b>			<b>40,00,000</b>	<b>1,00,00,000</b>	<b>2,70,62,000</b>
911	00	00	00			-	1,51,460	-	2,59,489	-	2,59,489	-
<b>Total 0 NULL:</b>						<b>-</b>	<b>1,51,460</b>	<b>-</b>	<b>2,59,489</b>	<b>-</b>	<b>2,59,489</b>	<b>-</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>1,51,460</b>	<b>-</b>	<b>2,59,489</b>	<b>-</b>	<b>2,59,489</b>	<b>-</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>1,51,460</b>	<b>-</b>	<b>2,59,489</b>	<b>-</b>	<b>2,59,489</b>	<b>-</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>1,51,460</b>	<b>-</b>	<b>2,59,489</b>	<b>-</b>	<b>2,59,489</b>	<b>-</b>
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>-</b>	<b>1,51,460</b>	<b>-</b>	<b>2,59,489</b>	<b>-</b>	<b>2,59,489</b>	<b>-</b>
<b>Total 80 General:</b>						<b>49,12,88,709</b>	<b>11,89,78,064</b>	<b>-</b>	<b>3,28,433</b>	<b>11,86,49,631</b>	<b>60,99,38,340</b>	<b>1,37,42,75,000</b>
<b>Total 2801 Power:</b>						<b>76,36,96,763</b>	<b>18,65,03,825</b>	<b>-</b>	<b>3,48,248</b>	<b>18,61,55,577</b>	<b>94,98,52,340</b>	<b>2,17,70,87,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 31 Power Parameter : 1 Voted													
2801	80	911	00	00	00			-	19,815	-	19,815	-	19,815
Total 0 NULL:								-	19,815	-	19,815	-	19,815
Total 0 NULL:								-	19,815	-	19,815	-	19,815
Total 0 NULL:								-	19,815	-	19,815	-	19,815
Total 911 Deduct Recoveries of Overpayments:								-	19,815	-	19,815	-	19,815
Total 80 General:								-	19,815	-	19,815	-	19,815
Total 2801 Power:						76,36,96,763	18,65,03,825	-	3,48,248	18,61,55,577	94,98,52,340	2,17,70,87,000	



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>													
<b>Grant : 31 Power</b>													
<b>Parameter : 1 Voted</b>													
2801	05	001	46	00	02	-	7,215				-	7,215	2,74,97,000
<b>Total 2 NULL:</b>						-	7,215				-	7,215	2,74,97,000
<b>Total 0 NULL:</b>						-	7,215				-	7,215	2,74,97,000
<b>Total 46 Gyalshing District:</b>						-	7,215				-	7,215	2,74,97,000
<b>Total 1 Direction and Administration:</b>						-	7,215				-	7,215	2,74,97,000
<b>Total 5 Transmission and Distribution:</b>						-	7,215				-	7,215	2,74,97,000
80	001	00	46	01		7,23,19,538	1,48,58,213			1,48,58,213	8,71,77,751	10,92,53,000	
<b>Total 1 :</b>						7,23,19,538	1,48,58,213			1,48,58,213	8,71,77,751	10,92,53,000	
<b>06</b>							2,00,000			2,00,000	2,00,000	54,63,000	
<b>Total 6 :</b>							2,00,000			2,00,000	2,00,000	54,63,000	
<b>07</b>						41,17,711					41,17,711	9,13,44,000	
<b>Total 7 :</b>						41,17,711					41,17,711	9,13,44,000	
<b>Total 46 West District:</b>						7,64,37,249	1,50,58,213			1,50,58,213	9,14,95,462	20,60,60,000	
<b>Total 0 NULL:</b>						7,64,37,249	1,50,58,213			1,50,58,213	9,14,95,462	20,60,60,000	
<b>Total 1 Direction and Administration:</b>						7,64,37,249	1,50,58,213			1,50,58,213	9,14,95,462	20,60,60,000	
<b>Total 80 General:</b>						7,64,37,249	1,50,58,213			1,50,58,213	9,14,95,462	20,60,60,000	
<b>Total 2801 Power:</b>						76,36,96,763	18,65,03,825	-	3,48,248	18,61,55,577	94,98,52,340	2,17,70,87,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	7,19,41,797	1,47,98,042			1,47,98,042	8,67,39,839	10,24,82,000
					<b>Total 1 :</b>	7,19,41,797	1,47,98,042			1,47,98,042	8,67,39,839	10,24,82,000
					06	2,00,000	6,00,000			6,00,000	8,00,000	51,24,000
					<b>Total 6 :</b>	2,00,000	6,00,000			6,00,000	8,00,000	51,24,000
					07	36,61,478					36,61,478	8,62,23,000
					<b>Total 7 :</b>	36,61,478					36,61,478	8,62,23,000
					13	15,996					15,996	3,95,000
					<b>Total 13 :</b>	15,996					15,996	3,95,000
					<b>Total 47 North District:</b>	7,58,19,271	1,53,98,042			1,53,98,042	9,12,17,313	19,42,24,000
					<b>Total 0 NULL:</b>	7,58,19,271	1,53,98,042			1,53,98,042	9,12,17,313	19,42,24,000
					<b>Total 1 Direction and Administration:</b>	7,58,19,271	1,53,98,042			1,53,98,042	9,12,17,313	19,42,24,000
					<b>Total 80 General:</b>	7,58,19,271	1,53,98,042			1,53,98,042	9,12,17,313	19,42,24,000
					<b>Total 2801 Power:</b>	76,36,96,763	18,65,03,825	-	3,48,248	18,61,55,577	94,98,52,340	2,17,70,87,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>										
<b>Grant : 31 Power</b>										
<b>Parameter : 1 Voted</b>										
2801	80	001	00	48	01			8,23,50,028	1,68,18,350	
					<b>Total 1 :</b>			8,23,50,028	1,68,18,350	
					06			2,25,522		
					<b>Total 6 :</b>			2,25,522		
					07			50,94,672		
					<b>Total 7 :</b>			50,94,672		
					<b>Total 48 South District:</b>			8,25,75,550	2,19,13,022	
					<b>Total 0 NULL:</b>			8,25,75,550	2,19,13,022	
					<b>Total 1 Direction and Administration:</b>			8,25,75,550	2,19,13,022	
					<b>Total 80 General:</b>			8,25,75,550	2,19,13,022	
					<b>Total 2801 Power:</b>			76,36,96,763	18,65,03,825	- 3,48,248
								18,61,55,577	94,98,52,340	2,17,70,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	49	00	01		56,66,588			56,66,588	56,66,588	5,95,33,000
Total 1 NULL:							56,66,588			56,66,588	56,66,588	5,95,33,000
Total 0 NULL:							56,66,588			56,66,588	56,66,588	5,95,33,000
Total 49 Pakyong District:							56,66,588			56,66,588	56,66,588	5,95,33,000
Total 1 Direction and Administration:							56,66,588			56,66,588	56,66,588	5,95,33,000
Total 80 General:							56,66,588			56,66,588	56,66,588	5,95,33,000
Total 2801 Power:						76,36,96,763	18,65,03,825	-	3,48,248	18,61,55,577	94,98,52,340	2,17,70,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 31 Power Parameter : 1 Voted												
2801	80	001	50	00	01	3,75,83,199	74,13,648			74,13,648	4,49,96,847	5,07,89,000
Total 1 NULL:						3,75,83,199	74,13,648			74,13,648	4,49,96,847	5,07,89,000
07							20,76,248			20,76,248	20,76,248	4,22,58,000
Total 7 NULL:							20,76,248			20,76,248	20,76,248	4,22,58,000
Total 0 NULL:						3,75,83,199	94,89,896			94,89,896	4,70,73,095	9,30,47,000
Total 50 Soreng District:						3,75,83,199	94,89,896			94,89,896	4,70,73,095	9,30,47,000
Total 1 Direction and Administration:						3,75,83,199	94,89,896			94,89,896	4,70,73,095	9,30,47,000
Total 80 General:						3,75,83,199	94,89,896			94,89,896	4,70,73,095	9,30,47,000
Total 2801 Power:						76,36,96,763	18,65,03,825	-	3,48,248	18,61,55,577	94,98,52,340	2,17,70,87,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 16 Commerce And Industries</b>											
<b>Parameter : 1 Voted</b>											
2851	00	001	60	00	01	1,68,15,506	32,76,922		32,76,922	2,00,92,428	2,50,31,000
					<b>Total 1 NULL:</b>	1,68,15,506	32,76,922		32,76,922	2,00,92,428	2,50,31,000
				02		34,56,110	8,59,810		8,59,810	43,15,920	2,02,44,000
				<b>Total 2 NULL:</b>	34,56,110	8,59,810		8,59,810	8,59,810	43,15,920	2,02,44,000
				07		9,88,455				9,88,455	2,12,03,000
				<b>Total 7 NULL:</b>	9,88,455					9,88,455	2,12,03,000
				<b>Total 0 NULL:</b>	2,12,60,071	41,36,732			41,36,732	2,53,96,803	6,64,78,000
				<b>Total 60 Directorate of Small Scale Industries:</b>	2,12,60,071	41,36,732			41,36,732	2,53,96,803	6,64,78,000
	61	00	49			1,89,81,769	1,85,01,822		1,85,01,822	3,74,83,591	7,30,79,000
				<b>Total 49 NULL:</b>	1,89,81,769	1,85,01,822			1,85,01,822	3,74,83,591	7,30,79,000
				<b>Total 0 NULL:</b>	1,89,81,769	1,85,01,822			1,85,01,822	3,74,83,591	7,30,79,000
				<b>Total 61 Repayment of Loans contracted by SIDICO:</b>	1,89,81,769	1,85,01,822			1,85,01,822	3,74,83,591	7,30,79,000
				<b>Total 1 Direction and Administration:</b>	4,02,41,840	2,26,38,554			2,26,38,554	6,28,80,394	13,95,57,000
003	61	60	01			2,65,11,148	54,46,628		54,46,628	3,19,57,776	4,12,62,000
				<b>Total 1 :</b>	2,65,11,148	54,46,628			54,46,628	3,19,57,776	4,12,62,000
				02		19,07,726	4,54,138		4,54,138	23,61,864	60,05,000
				<b>Total 2 :</b>	19,07,726	4,54,138			4,54,138	23,61,864	60,05,000
				<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	2,84,18,874	59,00,766			59,00,766	3,43,19,640	4,72,67,000
				<b>Total 61 Branch Training Centres:</b>	2,84,18,874	59,00,766			59,00,766	3,43,19,640	4,72,67,000
				<b>Total 3 Training:</b>	2,84,18,874	59,00,766			59,00,766	3,43,19,640	4,72,67,000
102	65	00	01			13,91,056	2,71,768		2,71,768	16,62,824	22,36,000
				<b>Total 1 NULL:</b>	13,91,056	2,71,768			2,71,768	16,62,824	22,36,000
				<b>Total 0 NULL:</b>	13,91,056	2,71,768			2,71,768	16,62,824	22,36,000
				<b>Total 65 Hand Made Paper Unit:</b>	13,91,056	2,71,768			2,71,768	16,62,824	22,36,000
				<b>Total 102 Small Scale Industries:</b>	13,91,056	2,71,768			2,71,768	16,62,824	22,36,000
				<b>Total 0 NULL:</b>	7,00,51,770	2,88,11,088			2,88,11,088	9,88,62,858	18,90,60,000
				<b>Total 2851 Village and Small Industries:</b>	11,46,58,875	3,78,93,519			3,78,93,519	15,25,52,394	27,05,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	36,54,204	7,40,998			7,40,998	43,95,202	60,74,000
					<b>Total 1 :</b>	<b>36,54,204</b>	<b>7,40,998</b>			<b>7,40,998</b>	<b>43,95,202</b>	<b>60,74,000</b>
					02	3,02,900	50,225			50,225	3,53,125	4,59,000
					<b>Total 2 :</b>	<b>3,02,900</b>	<b>50,225</b>			<b>50,225</b>	<b>3,53,125</b>	<b>4,59,000</b>
					29							1,000
					<b>Total 29 :</b>							<b>1,000</b>
					<b>Total 45 East District:</b>	<b>39,57,104</b>	<b>7,91,223</b>			<b>7,91,223</b>	<b>47,48,327</b>	<b>65,34,000</b>
					<b>Total 61 Branch Training Centres:</b>	<b>39,57,104</b>	<b>7,91,223</b>			<b>7,91,223</b>	<b>47,48,327</b>	<b>65,34,000</b>
					<b>Total 3 Training:</b>	<b>39,57,104</b>	<b>7,91,223</b>			<b>7,91,223</b>	<b>47,48,327</b>	<b>65,34,000</b>
200	68	45			01	52,30,180	10,91,276			10,91,276	63,21,456	77,28,000
					<b>Total 1 :</b>	<b>52,30,180</b>	<b>10,91,276</b>			<b>10,91,276</b>	<b>63,21,456</b>	<b>77,28,000</b>
					02	25,000	5,000			5,000	30,000	60,000
					<b>Total 2 :</b>	<b>25,000</b>	<b>5,000</b>			<b>5,000</b>	<b>30,000</b>	<b>60,000</b>
					07	3,03,521					3,03,521	61,96,000
					<b>Total 7 :</b>	<b>3,03,521</b>					<b>3,03,521</b>	<b>61,96,000</b>
					<b>Total 45 Gangtok District:</b>	<b>55,58,701</b>	<b>10,96,276</b>			<b>10,96,276</b>	<b>66,54,977</b>	<b>1,39,84,000</b>
					<b>Total 68 District Industries Centre:</b>	<b>55,58,701</b>	<b>10,96,276</b>			<b>10,96,276</b>	<b>66,54,977</b>	<b>1,39,84,000</b>
					<b>Total 200 Other Village Industries:</b>	<b>55,58,701</b>	<b>10,96,276</b>			<b>10,96,276</b>	<b>66,54,977</b>	<b>1,39,84,000</b>
					<b>Total 0 NULL:</b>	<b>95,15,805</b>	<b>18,87,499</b>			<b>18,87,499</b>	<b>1,14,03,304</b>	<b>2,05,18,000</b>
					<b>Total 2851 Village and Small Industries:</b>	<b>11,46,58,875</b>	<b>3,78,93,519</b>			<b>3,78,93,519</b>	<b>15,25,52,394</b>	<b>27,05,49,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	30,91,736	6,36,172			6,36,172	37,27,908	50,25,000
Total 1 :						30,91,736	6,36,172			6,36,172	37,27,908	50,25,000
02						5,14,610	1,08,675			1,08,675	6,23,285	15,43,000
Total 2 :						5,14,610	1,08,675			1,08,675	6,23,285	15,43,000
Total 46 West District:						36,06,346	7,44,847			7,44,847	43,51,193	65,68,000
Total 61 Branch Training Centres:						36,06,346	7,44,847			7,44,847	43,51,193	65,68,000
Total 3 Training:						36,06,346	7,44,847			7,44,847	43,51,193	65,68,000
Total 0 NULL:						36,06,346	7,44,847			7,44,847	43,51,193	65,68,000
Total 2851 Village and Small Industries:						11,46,58,875	3,78,93,519			3,78,93,519	15,25,52,394	27,05,49,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01	71,28,512	13,81,862			13,81,862	85,10,374	1,03,07,000
<b>Total 1 :</b>						<b>71,28,512</b>	<b>13,81,862</b>			<b>13,81,862</b>	<b>85,10,374</b>	<b>1,03,07,000</b>
					02	5,13,710	1,29,080			1,29,080	6,42,790	15,40,000
<b>Total 2 :</b>						<b>5,13,710</b>	<b>1,29,080</b>			<b>1,29,080</b>	<b>6,42,790</b>	<b>15,40,000</b>
<b>Total 47 North District:</b>						<b>76,42,222</b>	<b>15,10,942</b>			<b>15,10,942</b>	<b>91,53,164</b>	<b>1,18,47,000</b>
<b>Total 61 Branch Training Centres:</b>						<b>76,42,222</b>	<b>15,10,942</b>			<b>15,10,942</b>	<b>91,53,164</b>	<b>1,18,47,000</b>
<b>Total 3 Training:</b>						<b>76,42,222</b>	<b>15,10,942</b>			<b>15,10,942</b>	<b>91,53,164</b>	<b>1,18,47,000</b>
<b>Total 0 NULL:</b>						<b>76,42,222</b>	<b>15,10,942</b>			<b>15,10,942</b>	<b>91,53,164</b>	<b>1,18,47,000</b>
<b>Total 2851 Village and Small Industries:</b>						<b>11,46,58,875</b>	<b>3,78,93,519</b>			<b>3,78,93,519</b>	<b>15,25,52,394</b>	<b>27,05,49,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted													
2851	00	003	61	48	01	61,27,526	12,56,218			12,56,218	73,83,744	84,42,000	
Total 1 :						61,27,526	12,56,218			12,56,218	73,83,744	84,42,000	
02						6,44,560	1,68,175			1,68,175	8,12,735	22,79,000	
Total 2 :						6,44,560	1,68,175			1,68,175	8,12,735	22,79,000	
Total 48 South District:						67,72,086	14,24,393			14,24,393	81,96,479	1,07,21,000	
Total 61 Branch Training Centres:						67,72,086	14,24,393			14,24,393	81,96,479	1,07,21,000	
Total 3 Training:						67,72,086	14,24,393			14,24,393	81,96,479	1,07,21,000	
200	68	48	01			84,27,766	-	15,50,460		-	15,50,460	68,77,306	90,79,000
Total 1 :						84,27,766	-	15,50,460		-	15,50,460	68,77,306	90,79,000
02						12,85,870		3,11,695			3,11,695	15,97,565	41,69,000
Total 2 :						12,85,870		3,11,695			3,11,695	15,97,565	41,69,000
07						4,86,552		32,82,702			32,82,702	37,69,254	73,71,000
Total 7 :						4,86,552		32,82,702			32,82,702	37,69,254	73,71,000
Total 48 Namchi District:						1,02,00,188		20,43,937			20,43,937	1,22,44,125	2,06,19,000
Total 68 District Industries Centre:						1,02,00,188		20,43,937			20,43,937	1,22,44,125	2,06,19,000
Total 200 Other Village Industries:						1,02,00,188		20,43,937			20,43,937	1,22,44,125	2,06,19,000
Total 0 NULL:						1,69,72,274		34,68,330			34,68,330	2,04,40,604	3,13,40,000
Total 2851 Village and Small Industries:						11,46,58,875		3,78,93,519			3,78,93,519	15,25,52,394	27,05,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	50	01	60,99,648	12,77,458			12,77,458	73,77,106	90,49,000
Total 1 :						60,99,648	12,77,458			12,77,458	73,77,106	90,49,000
02						7,70,810	1,93,355			1,93,355	9,64,165	21,67,000
Total 2 :						7,70,810	1,93,355			1,93,355	9,64,165	21,67,000
Total 50 Soreng District:						68,70,458	14,70,813			14,70,813	83,41,271	1,12,16,000
Total 61 Branch Training Centres:						68,70,458	14,70,813			14,70,813	83,41,271	1,12,16,000
Total 3 Training:						68,70,458	14,70,813			14,70,813	83,41,271	1,12,16,000
Total 0 NULL:						68,70,458	14,70,813			14,70,813	83,41,271	1,12,16,000
Total 2851 Village and Small Industries:						11,46,58,875	3,78,93,519			3,78,93,519	15,25,52,394	27,05,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 18 Information Technology</b>												
<b>Parameter : 1 Voted</b>												
2852	07	118	19	55	36	4,67,340	1,55,780			1,55,780	6,23,120	33,35,000
<b>Total 36 :</b>						4,67,340	1,55,780			1,55,780	6,23,120	33,35,000
<b>Total 55 State Data Centre(SDC):</b>						4,67,340	1,55,780			1,55,780	6,23,120	33,35,000
<b>Total 19 Information Techonolgy Department:</b>						4,67,340	1,55,780			1,55,780	6,23,120	33,35,000
<b>Total 118 Assistance to Autonomous &amp; Other Bodies:</b>						4,67,340	1,55,780			1,55,780	6,23,120	33,35,000
<b>Total 7 Telecommunication and Electronic Industries:</b>						4,67,340	1,55,780			1,55,780	6,23,120	33,35,000
80	001	19	00	01		1,58,48,585	31,43,173			31,43,173	1,89,91,758	2,27,82,000
<b>Total 1 NULL:</b>						1,58,48,585	31,43,173			31,43,173	1,89,91,758	2,27,82,000
<b>02</b>						34,12,659	7,56,387			7,56,387	41,69,046	3,45,61,000
<b>Total 2 NULL:</b>						34,12,659	7,56,387			7,56,387	41,69,046	3,45,61,000
<b>06</b>						55,452	15,351			15,351	70,803	11,39,000
<b>Total 6 NULL:</b>						55,452	15,351			15,351	70,803	11,39,000
<b>07</b>						8,95,091					8,95,091	1,87,84,000
<b>Total 7 NULL:</b>						8,95,091					8,95,091	1,87,84,000
<b>13</b>						6,075					6,075	44,00,000
<b>Total 13 NULL:</b>						6,075					6,075	44,00,000
<b>24</b>						4,65,668					4,65,668	1,000
<b>Total 24 NULL:</b>						4,65,668					4,65,668	1,000
<b>29</b>							25,133			25,133	25,133	1,000
<b>Total 29 NULL:</b>							25,133			25,133	25,133	1,000
<b>49</b>						13,500	13,500			13,500	27,000	16,39,000
<b>Total 49 NULL:</b>						13,500	13,500			13,500	27,000	16,39,000
<b>Total 0 NULL:</b>						2,06,97,030	39,53,544			39,53,544	2,46,50,574	8,33,07,000
<b>Total 19 Information Technology Department:</b>						2,06,97,030	39,53,544			39,53,544	2,46,50,574	8,33,07,000
<b>Total 1 Direction and Administration:</b>						2,06,97,030	39,53,544			39,53,544	2,46,50,574	8,33,07,000
<b>Total 80 General:</b>						2,06,97,030	39,53,544			39,53,544	2,46,50,574	8,33,07,000
<b>Total 2852 Industries:</b>						2,11,64,370	41,09,324			41,09,324	2,52,73,694	8,66,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 25 Mines And Geology</b>												
<b>Parameter : 1 Voted</b>												
2853	02	001	60	00	01	2,30,85,272	48,89,544			48,89,544	2,79,74,816	3,42,92,000
					<b>Total 1 NULL:</b>	<b>2,30,85,272</b>	<b>48,89,544</b>			<b>48,89,544</b>	<b>2,79,74,816</b>	<b>3,42,92,000</b>
					02	11,64,594	5,54,123			5,54,123	17,18,717	47,23,000
					<b>Total 2 NULL:</b>	<b>11,64,594</b>	<b>5,54,123</b>			<b>5,54,123</b>	<b>17,18,717</b>	<b>47,23,000</b>
					07		13,63,060			13,63,060	13,63,060	2,85,74,000
					<b>Total 7 NULL:</b>		<b>13,63,060</b>			<b>13,63,060</b>	<b>13,63,060</b>	<b>2,85,74,000</b>
					13	13,500					13,500	14,96,000
					<b>Total 13 NULL:</b>	<b>13,500</b>					<b>13,500</b>	<b>14,96,000</b>
					24		2,26,191			2,26,191	2,26,191	6,00,000
					<b>Total 24 NULL:</b>		<b>2,26,191</b>			<b>2,26,191</b>	<b>2,26,191</b>	<b>6,00,000</b>
					<b>Total 0 NULL:</b>	<b>2,42,63,366</b>	<b>70,32,918</b>			<b>70,32,918</b>	<b>3,12,96,284</b>	<b>6,96,85,000</b>
					<b>Total 60 Establishment:</b>	<b>2,42,63,366</b>	<b>70,32,918</b>			<b>70,32,918</b>	<b>3,12,96,284</b>	<b>6,96,85,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,42,63,366</b>	<b>70,32,918</b>			<b>70,32,918</b>	<b>3,12,96,284</b>	<b>6,96,85,000</b>
					<b>Total 2 Regulation and Development of Mines:</b>	<b>2,42,63,366</b>	<b>70,32,918</b>			<b>70,32,918</b>	<b>3,12,96,284</b>	<b>6,96,85,000</b>
					<b>Total 2853 Non-ferrous Mining and Metallurgical Industries:</b>	<b>2,42,63,366</b>	<b>70,32,918</b>			<b>70,32,918</b>	<b>3,12,96,284</b>	<b>6,96,85,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	72	02	21,30,400					21,30,400	8,20,50,000
<b>Total 2 :</b>						21,30,400					21,30,400	8,20,50,000
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>						21,30,400					21,30,400	8,20,50,000
<b>Total 60 WorkCharged Establishment:</b>						21,30,400					21,30,400	8,20,50,000
<b>Total 105 Maintenance and Repairs:</b>						21,30,400					21,30,400	8,20,50,000
<b>Total 4 District and Other Roads:</b>						21,30,400					21,30,400	8,20,50,000
80	001	35	44	01		8,87,82,184	1,82,96,314			1,82,96,314	10,70,78,498	13,74,29,000
<b>Total 1 :</b>						8,87,82,184	1,82,96,314			1,82,96,314	10,70,78,498	13,74,29,000
				06			1,34,876			1,34,876	1,34,876	68,71,000
<b>Total 6 :</b>							1,34,876			1,34,876	1,34,876	68,71,000
				07		52,87,907				52,87,907	52,87,907	11,64,70,000
<b>Total 7 :</b>						52,87,907				52,87,907	52,87,907	11,64,70,000
				24		8,89,839	10,536			10,536	9,00,375	44,88,000
<b>Total 24 :</b>						8,89,839	10,536			10,536	9,00,375	44,88,000
<b>Total 44 Head Office Establishment:</b>						9,49,59,930	1,84,41,726			1,84,41,726	11,34,01,656	26,52,58,000
		59		49		8,90,79,090	8,80,47,709			8,80,47,709	17,71,26,799	72,49,02,000
<b>Total 49 :</b>						8,90,79,090	8,80,47,709			8,80,47,709	17,71,26,799	72,49,02,000
<b>Total 59 Repayment of Loan Contracted from HUDCO/NDA:</b>						8,90,79,090	8,80,47,709			8,80,47,709	17,71,26,799	72,49,02,000
<b>Total 35 Roads and Bridges Department:</b>						18,40,39,020	10,64,89,435			10,64,89,435	29,05,28,455	99,01,60,000
<b>Total 1 Direction and Administration:</b>						18,40,39,020	10,64,89,435			10,64,89,435	29,05,28,455	99,01,60,000
911	00	00	00					-	58,212	-	58,212	
<b>Total 0 NULL:</b>								-	58,212	-	58,212	
<b>Total 0 NULL:</b>								-	58,212	-	58,212	
<b>Total 0 NULL:</b>								-	58,212	-	58,212	
<b>Total 911 Deduct Recoveries of Overpayments:</b>								-	58,212	-	58,212	
<b>Total 80 General:</b>						18,40,39,020	10,64,89,435	-	58,212	10,64,31,223	29,04,70,243	99,01,60,000
<b>Total 3054 Roads and Bridges:</b>						52,31,46,401	17,55,95,313	-	13,02,099	17,42,93,214	69,74,39,615	2,21,66,10,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	44	01	2,45,01,384	47,46,854			47,46,854	2,92,48,238	3,85,72,000
<b>Total 1 :</b>						2,45,01,384	47,46,854			47,46,854	2,92,48,238	3,85,72,000
				07		14,84,614				14,84,614	14,84,614	3,13,15,000
<b>Total 7 :</b>						14,84,614				14,84,614	14,84,614	3,13,15,000
<b>Total 44 Head Office Establishment:</b>						2,59,85,998	47,46,854			47,46,854	3,07,32,852	6,98,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted													
3054	80	001	36	Total 36 Rural Development Department:			2,59,85,998	47,46,854			47,46,854	3,07,32,852	6,98,87,000
				Total 1 Direction and Administration:			2,59,85,998	47,46,854			47,46,854	3,07,32,852	6,98,87,000
	799	36	00	43		- 56,82,427		- 11,99,872		- 11,99,872	- 68,82,299	50,00,000	
				Total 43 NULL:			- 56,82,427		- 11,99,872		- 11,99,872	- 68,82,299	50,00,000
				Total 0 NULL:			- 56,82,427		- 11,99,872		- 11,99,872	- 68,82,299	50,00,000
				Total 36 Rural Development Department:			- 56,82,427		- 11,99,872		- 11,99,872	- 68,82,299	50,00,000
				Total 799 Suspense:			- 56,82,427		- 11,99,872		- 11,99,872	- 68,82,299	50,00,000
				Total 80 General:			2,03,03,571	47,46,854	- 11,99,872		35,46,982	2,38,50,553	7,48,87,000
				Total 3054 Roads and Bridges:			52,31,46,401	17,55,95,313	- 13,02,099		17,42,93,214	69,74,39,615	2,21,66,10,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	45	01	2,92,48,361	60,26,710		60,26,710	3,52,75,071	4,34,60,000	
					<b>Total 1 :</b>	2,92,48,361	60,26,710		60,26,710	3,52,75,071	4,34,60,000	
					07	16,64,264	21,924		21,924	16,86,188	3,73,17,000	
					<b>Total 7 :</b>	16,64,264	21,924		21,924	16,86,188	3,73,17,000	
					<b>Total 45 East District:</b>	3,09,12,625	60,48,634		60,48,634	3,69,61,259	8,07,77,000	
					60	01	3,40,42,350	69,50,614		69,50,614	4,09,92,964	5,32,55,000
					<b>Total 1 :</b>	3,40,42,350	69,50,614		69,50,614	4,09,92,964	5,32,55,000	
					02	10,53,000				10,53,000	2,41,12,000	
					<b>Total 2 :</b>	10,53,000				10,53,000	2,41,12,000	
					07	19,45,832				19,45,832	4,43,11,000	
					<b>Total 7 :</b>	19,45,832				19,45,832	4,43,11,000	
					<b>Total 60 Chief Engineer (Mechanical) Establishment:</b>	3,70,41,182	69,50,614		69,50,614	4,39,91,796	12,16,78,000	
					<b>Total 35 Roads and Bridges Department:</b>	6,79,53,807	1,29,99,248		1,29,99,248	8,09,53,055	20,24,55,000	
					<b>Total 1 Direction and Administration:</b>	6,79,53,807	1,29,99,248		1,29,99,248	8,09,53,055	20,24,55,000	
					<b>Total 80 General:</b>	6,79,53,807	1,29,99,248		1,29,99,248	8,09,53,055	20,24,55,000	
					<b>Total 3054 Roads and Bridges:</b>	52,31,46,401	17,55,95,313	-	13,02,099	17,42,93,214	69,74,39,615	2,21,66,10,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	45	01	1,35,21,106	26,24,840		26,24,840	1,61,45,946	1,94,40,000	
					<b>Total 1 :</b>	1,35,21,106	26,24,840		26,24,840	1,61,45,946	1,94,40,000	
					07		7,07,340		7,07,340	7,07,340	1,58,60,000	
					<b>Total 7 :</b>		7,07,340		7,07,340	7,07,340	1,58,60,000	
					<b>Total 45 East District:</b>	1,35,21,106	33,32,180		33,32,180	1,68,53,286	3,53,00,000	
					<b>Total 36 Rural Development Department:</b>	1,35,21,106	33,32,180		33,32,180	1,68,53,286	3,53,00,000	
					<b>Total 1 Direction and Administration:</b>	1,35,21,106	33,32,180		33,32,180	1,68,53,286	3,53,00,000	
					<b>Total 80 General:</b>	1,35,21,106	33,32,180		33,32,180	1,68,53,286	3,53,00,000	
					<b>Total 3054 Roads and Bridges:</b>	52,31,46,401	17,55,95,313	-	13,02,099	17,42,93,214	69,74,39,615	2,21,66,10,000
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	00	45	01	1,08,87,869	22,77,526		22,77,526	1,31,65,395	1,66,41,000	
					<b>Total 1 :</b>	1,08,87,869	22,77,526		22,77,526	1,31,65,395	1,66,41,000	
					06		5,74,332		5,74,332	5,74,332	8,32,000	
					<b>Total 6 :</b>		5,74,332		5,74,332	5,74,332	8,32,000	
					07	6,34,680				6,34,680	1,39,72,000	
					<b>Total 7 :</b>	6,34,680				6,34,680	1,39,72,000	
					<b>Total 45 East District:</b>	1,15,22,549	28,51,858		28,51,858	1,43,74,407		



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
3054	04	105	00	45								3,14,45,000
					<b>Total 0 NULL:</b>	<b>1,15,22,549</b>	<b>28,51,858</b>			<b>28,51,858</b>	<b>1,43,74,407</b>	<b>3,14,45,000</b>
					<b>Total 105 Maintenance and Repairs:</b>	<b>1,15,22,549</b>	<b>28,51,858</b>			<b>28,51,858</b>	<b>1,43,74,407</b>	<b>3,14,45,000</b>
					<b>Total 4 District and Other Roads:</b>	<b>1,15,22,549</b>	<b>28,51,858</b>			<b>28,51,858</b>	<b>1,43,74,407</b>	<b>3,14,45,000</b>
					<b>Total 3054 Roads and Bridges:</b>	<b>52,31,46,401</b>	<b>17,55,95,313</b>	<b>-</b>	<b>13,02,099</b>	<b>17,42,93,214</b>	<b>69,74,39,615</b>	<b>2,21,66,10,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>													
<b>Grant : 34 Roads &amp; Bridges</b>													
<b>Parameter : 1 Voted</b>													
3054	80	001	35	46	01	3,28,91,404	69,26,154	-	1,030	69,25,124	3,98,16,528	4,87,74,000	
<b>Total 1 :</b>						<b>3,28,91,404</b>	<b>69,26,154</b>	<b>-</b>	<b>1,030</b>	<b>69,25,124</b>	<b>3,98,16,528</b>	<b>4,87,74,000</b>	
07						18,56,928					18,56,928	2,45,14,000	
<b>Total 7 :</b>						<b>18,56,928</b>					<b>18,56,928</b>	<b>2,45,14,000</b>	
<b>Total 46 West District:</b>						<b>3,47,48,332</b>	<b>69,26,154</b>	<b>-</b>	<b>1,030</b>	<b>69,25,124</b>	<b>4,16,73,456</b>	<b>7,32,88,000</b>	
61 01						73,51,928	15,06,824			15,06,824	88,58,752	1,16,94,000	
<b>Total 1 :</b>						<b>73,51,928</b>	<b>15,06,824</b>			<b>15,06,824</b>	<b>88,58,752</b>	<b>1,16,94,000</b>	
07						4,28,256					4,28,256	95,09,000	
<b>Total 7 :</b>						<b>4,28,256</b>					<b>4,28,256</b>	<b>95,09,000</b>	
<b>Total 61 Mechanical (West):</b>						<b>77,80,184</b>	<b>15,06,824</b>			<b>15,06,824</b>	<b>92,87,008</b>	<b>2,12,03,000</b>	
<b>Total 35 Roads and Bridges Department:</b>						<b>4,25,28,516</b>	<b>84,32,978</b>	<b>-</b>	<b>1,030</b>	<b>84,31,948</b>	<b>5,09,60,464</b>	<b>9,44,91,000</b>	
<b>Total 1 Direction and Administration:</b>						<b>4,25,28,516</b>	<b>84,32,978</b>	<b>-</b>	<b>1,030</b>	<b>84,31,948</b>	<b>5,09,60,464</b>	<b>9,44,91,000</b>	
<b>Total 80 General:</b>						<b>4,25,28,516</b>	<b>84,32,978</b>	<b>-</b>	<b>1,030</b>	<b>84,31,948</b>	<b>5,09,60,464</b>	<b>9,44,91,000</b>	
<b>Total 3054 Roads and Bridges:</b>						<b>52,31,46,401</b>	<b>17,55,95,313</b>	<b>-</b>	<b>13,02,099</b>	<b>17,42,93,214</b>	<b>69,74,39,615</b>	<b>2,21,66,10,000</b>	
<b>Grant : 35 Rural Development</b>													
<b>Parameter : 1 Voted</b>													
3054	80	001	36	46	01	48,09,938	10,17,473			10,17,473	58,27,411	76,34,000	
<b>Total 1 :</b>						<b>48,09,938</b>	<b>10,17,473</b>			<b>10,17,473</b>	<b>58,27,411</b>	<b>76,34,000</b>	
07						2,68,537					2,68,537	61,71,000	
<b>Total 7 :</b>						<b>2,68,537</b>					<b>2,68,537</b>	<b>61,71,000</b>	
<b>Total 46 West District:</b>						<b>50,78,475</b>	<b>10,17,473</b>			<b>10,17,473</b>	<b>60,95,948</b>	<b>1,38,05,000</b>	
<b>Total 36 Rural Development Department:</b>						<b>50,78,475</b>	<b>10,17,473</b>			<b>10,17,473</b>	<b>60,95,948</b>	<b>1,38,05,000</b>	
<b>Total 1 Direction and Administration:</b>						<b>50,78,475</b>	<b>10,17,473</b>			<b>10,17,473</b>	<b>60,95,948</b>	<b>1,38,05,000</b>	
799 36 00 43						-	4,07,848				-	4,07,848	50,00,000
<b>Total 43 NULL:</b>						<b>-</b>	<b>4,07,848</b>				<b>-</b>	<b>4,07,848</b>	<b>50,00,000</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>4,07,848</b>				<b>-</b>	<b>4,07,848</b>	<b>50,00,000</b>
<b>Total 36 Rural Development Department:</b>						<b>-</b>	<b>4,07,848</b>				<b>-</b>	<b>4,07,848</b>	<b>50,00,000</b>
<b>Total 799 Suspense:</b>						<b>-</b>	<b>4,07,848</b>				<b>-</b>	<b>4,07,848</b>	<b>50,00,000</b>
<b>Total 80 General:</b>						<b>46,70,627</b>	<b>10,17,473</b>			<b>10,17,473</b>	<b>56,88,100</b>	<b>1,88,05,000</b>	
<b>Total 3054 Roads and Bridges:</b>						<b>52,31,46,401</b>	<b>17,55,95,313</b>	<b>-</b>	<b>13,02,099</b>	<b>17,42,93,214</b>	<b>69,74,39,615</b>	<b>2,21,66,10,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	47	01	1,13,46,388	23,43,514			23,43,514	1,36,89,902	1,64,92,000
<b>Total 1 :</b>						<b>1,13,46,388</b>	<b>23,43,514</b>			<b>23,43,514</b>	<b>1,36,89,902</b>	<b>1,64,92,000</b>
07						6,35,664	45,276			45,276	6,80,940	1,41,03,000
<b>Total 7 :</b>						<b>6,35,664</b>	<b>45,276</b>			<b>45,276</b>	<b>6,80,940</b>	<b>1,41,03,000</b>
<b>Total 47 North District:</b>						<b>1,19,82,052</b>	<b>23,88,790</b>			<b>23,88,790</b>	<b>1,43,70,842</b>	<b>3,05,95,000</b>
<b>Total 35 Roads and Bridges Department:</b>						<b>1,19,82,052</b>	<b>23,88,790</b>			<b>23,88,790</b>	<b>1,43,70,842</b>	<b>3,05,95,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,19,82,052</b>	<b>23,88,790</b>			<b>23,88,790</b>	<b>1,43,70,842</b>	<b>3,05,95,000</b>
<b>Total 80 General:</b>						<b>1,19,82,052</b>	<b>23,88,790</b>			<b>23,88,790</b>	<b>1,43,70,842</b>	<b>3,05,95,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>52,31,46,401</b>	<b>17,55,95,313</b>	-	<b>13,02,099</b>	<b>17,42,93,214</b>	<b>69,74,39,615</b>	<b>2,21,66,10,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	83	02	20,62,920	5,47,290			5,47,290	26,10,210	62,27,000
<b>Total 2 :</b>						<b>20,62,920</b>	<b>5,47,290</b>			<b>5,47,290</b>	<b>26,10,210</b>	<b>62,27,000</b>
<b>Total 83 Maintenance &amp; Repairs of Rural Roads and Bridges under North District:</b>						<b>20,62,920</b>	<b>5,47,290</b>			<b>5,47,290</b>	<b>26,10,210</b>	<b>62,27,000</b>
<b>Total 60 WorkCharged Establishment:</b>						<b>20,62,920</b>	<b>5,47,290</b>			<b>5,47,290</b>	<b>26,10,210</b>	<b>62,27,000</b>
<b>Total 105 Maintenance and Repairs:</b>						<b>20,62,920</b>	<b>5,47,290</b>			<b>5,47,290</b>	<b>26,10,210</b>	<b>62,27,000</b>
<b>Total 4 District and Other Roads:</b>						<b>20,62,920</b>	<b>5,47,290</b>			<b>5,47,290</b>	<b>26,10,210</b>	<b>62,27,000</b>
80	001	36	47	01		6,39,038	1,63,708			1,63,708	8,02,746	16,50,000
<b>Total 1 :</b>						<b>6,39,038</b>	<b>1,63,708</b>			<b>1,63,708</b>	<b>8,02,746</b>	<b>16,50,000</b>
07							37,128			37,128	37,128	13,26,000
<b>Total 7 :</b>							<b>37,128</b>			<b>37,128</b>	<b>37,128</b>	<b>13,26,000</b>
<b>Total 47 North District:</b>						<b>6,39,038</b>	<b>2,00,836</b>			<b>2,00,836</b>	<b>8,39,874</b>	<b>29,76,000</b>
<b>Total 36 Rural Development Department:</b>						<b>6,39,038</b>	<b>2,00,836</b>			<b>2,00,836</b>	<b>8,39,874</b>	<b>29,76,000</b>
<b>Total 1 Direction and Administration:</b>						<b>6,39,038</b>	<b>2,00,836</b>			<b>2,00,836</b>	<b>8,39,874</b>	<b>29,76,000</b>
<b>Total 80 General:</b>						<b>6,39,038</b>	<b>2,00,836</b>			<b>2,00,836</b>	<b>8,39,874</b>	<b>29,76,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>52,31,46,401</b>	<b>17,55,95,313</b>	-	<b>13,02,099</b>	<b>17,42,93,214</b>	<b>69,74,39,615</b>	<b>2,21,66,10,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	75	02	-	19,510	-	1,000	-	1,000	21,68,43,000
<b>Total 2 :</b>						-	19,510	-	1,000	-	1,000	21,68,43,000
<b>Total 75 Maintenance &amp; repairs of Roads Under South District:</b>						-	19,510	-	1,000	-	1,000	21,68,43,000
<b>Total 60 WorkCharged Establishment:</b>						-	19,510	-	1,000	-	1,000	21,68,43,000
<b>Total 105 Maintenance and Repairs:</b>						-	19,510	-	1,000	-	1,000	21,68,43,000
	911	00	00	00		-	58,210	-	41,985	-	41,985	1,00,195
<b>Total 0 NULL:</b>						-	58,210	-	41,985	-	41,985	1,00,195
<b>Total 0 NULL:</b>						-	58,210	-	41,985	-	41,985	1,00,195
<b>Total 0 NULL:</b>						-	58,210	-	41,985	-	41,985	1,00,195
<b>Total 0 NULL:</b>						-	58,210	-	41,985	-	41,985	1,00,195
<b>Total 911 Deduct Refund:</b>						-	58,210	-	41,985	-	41,985	1,00,195
<b>Total 4 District and Other Roads:</b>						-	77,720	-	42,985	-	42,985	1,20,705
80	001	35	48	01		6,61,40,644	1,35,05,284			1,35,05,284	7,96,45,928	10,05,64,000
<b>Total 1 :</b>						6,61,40,644	1,35,05,284			1,35,05,284	7,96,45,928	10,05,64,000
				06			1,35,787			1,35,787	1,35,787	50,28,000
<b>Total 6 :</b>							1,35,787			1,35,787	1,35,787	50,28,000
				07		37,97,833					37,97,833	8,49,22,000
<b>Total 7 :</b>						37,97,833					37,97,833	8,49,22,000
				24			13,395			13,395	13,395	4,33,000
<b>Total 24 :</b>							13,395			13,395	13,395	4,33,000
<b>Total 48 South District:</b>						6,99,38,477	1,36,54,466			1,36,54,466	8,35,92,943	19,09,47,000
	62			01		1,29,13,779	24,92,192			24,92,192	1,54,05,971	1,93,66,000
<b>Total 1 :</b>						1,29,13,779	24,92,192			24,92,192	1,54,05,971	1,93,66,000
				07		7,68,627					7,68,627	1,57,28,000
<b>Total 7 :</b>						7,68,627					7,68,627	1,57,28,000
<b>Total 62 Mechanical (South):</b>						1,36,82,406	24,92,192			24,92,192	1,61,74,598	3,50,94,000
<b>Total 35 Roads and Bridges Department:</b>						8,36,20,883	1,61,46,658			1,61,46,658	9,97,67,541	22,60,41,000
<b>Total 1 Direction and Administration:</b>						8,36,20,883	1,61,46,658			1,61,46,658	9,97,67,541	22,60,41,000
<b>Total 80 General:</b>						8,36,20,883	1,61,46,658			1,61,46,658	9,97,67,541	22,60,41,000
<b>Total 3054 Roads and Bridges:</b>						52,31,46,401	17,55,95,313	-	13,02,099	17,42,93,214	69,74,39,615	2,21,66,10,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	48	01	23,03,466	4,79,340			4,79,340	27,82,806	35,19,000
<b>Total 1 :</b>						23,03,466	4,79,340			4,79,340	27,82,806	35,19,000
				07			1,30,144			1,30,144	1,30,144	29,12,000
<b>Total 7 :</b>							1,30,144			1,30,144	1,30,144	29,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	48		<b>Total 48 South District:</b>	23,03,466	6,09,484		6,09,484	29,12,950	64,31,000
				59	01		1,68,81,009	34,02,162		34,02,162	2,02,83,171	2,68,92,000
						<b>Total 1 :</b>	1,68,81,009	34,02,162		34,02,162	2,02,83,171	2,68,92,000
					07			10,17,944		10,17,944	10,17,944	2,21,17,000
						<b>Total 7 :</b>		10,17,944		10,17,944	10,17,944	2,21,17,000
						<b>Total 59 Jorethang Circle:</b>	1,68,81,009	44,20,106		44,20,106	2,13,01,115	4,90,09,000
						<b>Total 36 Rural Development Department:</b>	1,91,84,475	50,29,590		50,29,590	2,42,14,065	5,54,40,000
						<b>Total 1 Direction and Administration:</b>	1,91,84,475	50,29,590		50,29,590	2,42,14,065	5,54,40,000
						<b>Total 80 General:</b>	1,91,84,475	50,29,590		50,29,590	2,42,14,065	5,54,40,000
						<b>Total 3054 Roads and Bridges:</b>	52,31,46,401	17,55,95,313	- 13,02,099	17,42,93,214	69,74,39,615	2,21,66,10,000
Grant : 41 Urban Development Parameter : 1 Voted												
3054	04	911	00	00	00		- 45,985				- 45,985	
						<b>Total 0 NULL:</b>	- 45,985				- 45,985	
						<b>Total 0 NULL:</b>	- 45,985				- 45,985	
						<b>Total 0 NULL:</b>	- 45,985				- 45,985	
						<b>Total 911 Deduct Refund:</b>	- 45,985				- 45,985	
						<b>Total 4 District and Other Roads:</b>	- 45,985				- 45,985	
						<b>Total 3054 Roads and Bridges:</b>	52,31,46,401	17,55,95,313	- 13,02,099	17,42,93,214	69,74,39,615	2,21,66,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	49	01	2,04,42,672	44,48,072			44,48,072	2,48,90,744	2,99,84,000
<b>Total 1 :</b>						2,04,42,672	44,48,072			44,48,072	2,48,90,744	2,99,84,000
<b>07</b>						11,66,431					11,66,431	2,52,11,000
<b>Total 7 :</b>						11,66,431					11,66,431	2,52,11,000
<b>Total 49 Pakyong District:</b>						2,16,09,103	44,48,072			44,48,072	2,60,57,175	5,51,95,000
<b>Total 35 Roads and Bridges Department:</b>						2,16,09,103	44,48,072			44,48,072	2,60,57,175	5,51,95,000
<b>Total 1 Direction and Administration:</b>						2,16,09,103	44,48,072			44,48,072	2,60,57,175	5,51,95,000
<b>Total 80 General:</b>						2,16,09,103	44,48,072			44,48,072	2,60,57,175	5,51,95,000
<b>Total 3054 Roads and Bridges:</b>						52,31,46,401	17,55,95,313	-	13,02,099	17,42,93,214	69,74,39,615	2,21,66,10,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	50	01	3,36,55,704	68,45,066		68,45,066	4,05,00,770	4,97,18,000	
					<b>Total 1 :</b>	<b>3,36,55,704</b>	<b>68,45,066</b>		<b>68,45,066</b>	<b>4,05,00,770</b>	<b>4,97,18,000</b>	
					07	19,27,635				19,27,635	4,22,81,000	
					<b>Total 7 :</b>	<b>19,27,635</b>				<b>19,27,635</b>	<b>4,22,81,000</b>	
					24		1,18,985		1,18,985	1,18,985	2,49,000	
					<b>Total 24 :</b>		<b>1,18,985</b>		<b>1,18,985</b>	<b>1,18,985</b>	<b>2,49,000</b>	
					<b>Total 50 Soreng District:</b>	<b>3,55,83,339</b>	<b>69,64,051</b>		<b>69,64,051</b>	<b>4,25,47,390</b>	<b>9,22,48,000</b>	
					<b>Total 35 Roads and Bridges Department:</b>	<b>3,55,83,339</b>	<b>69,64,051</b>		<b>69,64,051</b>	<b>4,25,47,390</b>	<b>9,22,48,000</b>	
					<b>Total 1 Direction and Administration:</b>	<b>3,55,83,339</b>	<b>69,64,051</b>		<b>69,64,051</b>	<b>4,25,47,390</b>	<b>9,22,48,000</b>	
					<b>Total 80 General:</b>	<b>3,55,83,339</b>	<b>69,64,051</b>		<b>69,64,051</b>	<b>4,25,47,390</b>	<b>9,22,48,000</b>	
					<b>Total 3054 Roads and Bridges:</b>	<b>52,31,46,401</b>	<b>17,55,95,313</b>	-	<b>13,02,099</b>	<b>17,42,93,214</b>	<b>69,74,39,615</b>	<b>2,21,66,10,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	86	02	19,18,700				19,18,700	14,52,000	
					<b>Total 2 :</b>	<b>19,18,700</b>				<b>19,18,700</b>	<b>14,52,000</b>	
					<b>Total 86 Maintenance &amp; repairs of rural roads and:</b>	<b>19,18,700</b>				<b>19,18,700</b>	<b>14,52,000</b>	
					<b>Total 60 WorkCharged Establishment:</b>	<b>19,18,700</b>				<b>19,18,700</b>	<b>14,52,000</b>	
					<b>Total 105 Maintenance and Repairs:</b>	<b>19,18,700</b>				<b>19,18,700</b>	<b>14,52,000</b>	
					<b>Total 4 District and Other Roads:</b>	<b>19,18,700</b>				<b>19,18,700</b>	<b>14,52,000</b>	
					<b>Total 3054 Roads and Bridges:</b>	<b>52,31,46,401</b>	<b>17,55,95,313</b>	-	<b>13,02,099</b>	<b>17,42,93,214</b>	<b>69,74,39,615</b>	<b>2,21,66,10,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 37 Transport</b>												
<b>Parameter : 1 Voted</b>												
3055	00	911	00	00	00	-	56,650				-	56,650
<b>Total 0 NULL:</b>						-	56,650				-	56,650
<b>Total 0 NULL:</b>						-	56,650				-	56,650
<b>Total 0 NULL:</b>						-	56,650				-	56,650
<b>Total 911 Deduct Recoveries:</b>						-	56,650				-	56,650
<b>Total 0 NULL:</b>						-	56,650				-	56,650
<b>Total 3055 Road Transport:</b>						-	56,650				-	56,650



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 36 Science And Technology Parameter : 1 Voted												
3425	60	001	37	00	01	1,98,64,848	38,46,085			38,46,085	2,37,10,933	3,43,19,000
					<b>Total 1 NULL:</b>	1,98,64,848	38,46,085			38,46,085	2,37,10,933	3,43,19,000
					02	18,94,133	6,20,793			6,20,793	25,14,926	89,75,000
					<b>Total 2 NULL:</b>	18,94,133	6,20,793			6,20,793	25,14,926	89,75,000
					06		6,42,650			6,42,650	6,42,650	17,16,000
					<b>Total 6 NULL:</b>		6,42,650			6,42,650	6,42,650	17,16,000
					07	13,21,533					13,21,533	2,84,18,000
					<b>Total 7 NULL:</b>	13,21,533					13,21,533	2,84,18,000
					13	4,77,155	38,214			38,214	5,15,369	15,97,000
					<b>Total 13 NULL:</b>	4,77,155	38,214			38,214	5,15,369	15,97,000
					49	32,111					32,111	54,00,000
					<b>Total 49 NULL:</b>	32,111					32,111	54,00,000
					<b>Total 0 NULL:</b>	2,35,89,780	51,47,742			51,47,742	2,87,37,522	8,04,25,000
					<b>Total 37 Science and Technology Department:</b>	2,35,89,780	51,47,742			51,47,742	2,87,37,522	8,04,25,000
					<b>Total 1 Direction and Administration:</b>	2,35,89,780	51,47,742			51,47,742	2,87,37,522	8,04,25,000
					<b>Total 60 Other Expenditure:</b>	2,35,89,780	51,47,742			51,47,742	2,87,37,522	8,04,25,000
					<b>Total 3425 Other Scientific Research:</b>	2,35,89,780	51,47,742			51,47,742	2,87,37,522	8,04,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
3435	03	001	00	44	01	78,58,493	15,91,182			15,91,182	94,49,675	1,13,71,000
<b>Total 1 :</b>						<b>78,58,493</b>	<b>15,91,182</b>			<b>15,91,182</b>	<b>94,49,675</b>	<b>1,13,71,000</b>
<b>06</b>							<b>67,079</b>			<b>67,079</b>	<b>67,079</b>	<b>5,69,000</b>
<b>Total 6 :</b>							<b>67,079</b>			<b>67,079</b>	<b>67,079</b>	<b>5,69,000</b>
<b>07</b>						<b>4,89,373</b>					<b>4,89,373</b>	<b>91,82,000</b>
<b>Total 7 :</b>						<b>4,89,373</b>					<b>4,89,373</b>	<b>91,82,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>83,47,866</b>	<b>16,58,261</b>			<b>16,58,261</b>	<b>1,00,06,127</b>	<b>2,11,22,000</b>
<b>Total 0 NULL:</b>						<b>83,47,866</b>	<b>16,58,261</b>			<b>16,58,261</b>	<b>1,00,06,127</b>	<b>2,11,22,000</b>
<b>Total 1 Direction and Administration:</b>						<b>83,47,866</b>	<b>16,58,261</b>			<b>16,58,261</b>	<b>1,00,06,127</b>	<b>2,11,22,000</b>
<b>Total 3 Environmental Research and Ecological Regeneration:</b>						<b>83,47,866</b>	<b>16,58,261</b>			<b>16,58,261</b>	<b>1,00,06,127</b>	<b>2,11,22,000</b>
<b>Total 3435 Ecology and Environment:</b>						<b>83,47,866</b>	<b>16,58,261</b>	<b>-</b>	<b>42,087</b>	<b>16,16,174</b>	<b>99,64,040</b>	<b>3,24,93,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted -----												
3435	03	001	00	44	01			-	42,087	-	42,087	1,13,71,000
<b>Total 1 :</b>								-	42,087	-	42,087	1,13,71,000
<b>Total 44 Head Office Establishment:</b>								-	42,087	-	42,087	1,13,71,000
<b>Total 0 NULL:</b>								-	42,087	-	42,087	1,13,71,000
<b>Total 1 Direction and Administration:</b>								-	42,087	-	42,087	1,13,71,000
<b>Total 3 Environmental Research and Ecological Regeneration:</b>								-	42,087	-	42,087	1,13,71,000
<b>Total 3435 Ecology and Environment:</b>						83,47,866	16,58,261	-	42,087	16,16,174	99,64,040	3,24,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3451	00	090	30	00	01	1,92,49,278	39,54,124			39,54,124	2,32,03,402	2,88,10,000
					<b>Total 1 NULL:</b>	1,92,49,278	39,54,124			39,54,124	2,32,03,402	2,88,10,000
					02	7,78,610	1,36,395			1,36,395	9,15,005	10,01,38,000
					<b>Total 2 NULL:</b>	7,78,610	1,36,395			1,36,395	9,15,005	10,01,38,000
					07	9,94,627					9,94,627	2,39,05,000
					<b>Total 7 NULL:</b>	9,94,627					9,94,627	2,39,05,000
					11		50,248			50,248	50,248	8,24,000
					<b>Total 11 NULL:</b>		50,248			50,248	50,248	8,24,000
					13	2,35,503					2,35,503	37,13,000
					<b>Total 13 NULL:</b>	2,35,503					2,35,503	37,13,000
					<b>Total 0 NULL:</b>	2,12,58,018	41,40,767			41,40,767	2,53,98,785	15,73,90,000
					<b>Total 30 Planning &amp; Development Department:</b>	2,12,58,018	41,40,767			41,40,767	2,53,98,785	15,73,90,000
31	00				71	2,70,151	5,504			5,504	2,75,655	20,00,000
					<b>Total 71 NULL:</b>	2,70,151	5,504			5,504	2,75,655	20,00,000
					<b>Total 0 NULL:</b>	2,70,151	5,504			5,504	2,75,655	20,00,000
					<b>Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):</b>	2,70,151	5,504			5,504	2,75,655	20,00,000
					<b>Total 90 Secretariat:</b>	2,15,28,169	41,46,271			41,46,271	2,56,74,440	15,93,90,000
					<b>Total 0 NULL:</b>	2,15,28,169	41,46,271			41,46,271	2,56,74,440	15,93,90,000
					<b>Total 3451 Secretariate-Economic Services:</b>	3,25,72,969	41,46,271			41,46,271	3,67,19,240	50,96,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
3451	00	090	31	00	70	1,10,44,800					1,10,44,800	35,03,00,000
<b>Total 70 NULL:</b>						1,10,44,800					1,10,44,800	35,03,00,000
<b>Total 0 NULL:</b>						1,10,44,800					1,10,44,800	35,03,00,000
<b>Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):</b>						1,10,44,800					1,10,44,800	35,03,00,000
<b>Total 90 Secretariat:</b>						1,10,44,800					1,10,44,800	35,03,00,000
<b>Total 0 NULL:</b>						1,10,44,800					1,10,44,800	35,03,00,000
<b>Total 3451 Secretariate-Economic Services:</b>						3,25,72,969	41,46,271			41,46,271	3,67,19,240	50,96,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	38	01	31,05,492					31,05,492	59,06,000
					<b>Total 1 :</b>	<b>31,05,492</b>					<b>31,05,492</b>	<b>59,06,000</b>
					06	9,15,392	72,162			72,162	9,87,554	2,95,000
					<b>Total 6 :</b>	<b>9,15,392</b>	<b>72,162</b>			<b>72,162</b>	<b>9,87,554</b>	<b>2,95,000</b>
					07	2,09,880					2,09,880	53,77,000
					<b>Total 7 :</b>	<b>2,09,880</b>					<b>2,09,880</b>	<b>53,77,000</b>
					<b>Total 38 Tourish Office, Delhi:</b>	<b>42,30,764</b>	<b>72,162</b>			<b>72,162</b>	<b>43,02,926</b>	<b>1,15,78,000</b>
44	01					8,78,04,890	1,83,90,730			1,83,90,730	10,61,95,620	12,38,70,000
					<b>Total 1 :</b>	<b>8,78,04,890</b>	<b>1,83,90,730</b>			<b>1,83,90,730</b>	<b>10,61,95,620</b>	<b>12,38,70,000</b>
					02	1,21,92,799	10,500			10,500	1,22,03,299	5,94,77,000
					<b>Total 2 :</b>	<b>1,21,92,799</b>	<b>10,500</b>			<b>10,500</b>	<b>1,22,03,299</b>	<b>5,94,77,000</b>
					07	50,13,888					50,13,888	10,20,93,000
					<b>Total 7 :</b>	<b>50,13,888</b>					<b>50,13,888</b>	<b>10,20,93,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>10,50,11,577</b>	<b>1,84,01,230</b>			<b>1,84,01,230</b>	<b>12,34,12,807</b>	<b>28,54,40,000</b>
					<b>Total 60 Establishment:</b>	<b>10,92,42,341</b>	<b>1,84,73,392</b>			<b>1,84,73,392</b>	<b>12,77,15,733</b>	<b>29,70,18,000</b>
					<b>Total 101 Tourist Centre:</b>	<b>10,92,42,341</b>	<b>1,84,73,392</b>			<b>1,84,73,392</b>	<b>12,77,15,733</b>	<b>29,70,18,000</b>
					<b>Total 1 Tourist Infrastructure:</b>	<b>10,92,42,341</b>	<b>1,84,73,392</b>			<b>1,84,73,392</b>	<b>12,77,15,733</b>	<b>29,70,18,000</b>
					<b>Total 3452 Tourism:</b>	<b>11,43,10,456</b>	<b>1,93,09,910</b>			<b>1,93,09,910</b>	<b>13,36,20,366</b>	<b>31,45,15,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	36,97,659	7,44,048			7,44,048	44,41,707	77,07,000
					<b>Total 1 :</b>	<b>36,97,659</b>	<b>7,44,048</b>			<b>7,44,048</b>	<b>44,41,707</b>	<b>77,07,000</b>
					02	11,51,640	88,270			88,270	12,39,910	35,58,000
					<b>Total 2 :</b>	<b>11,51,640</b>	<b>88,270</b>			<b>88,270</b>	<b>12,39,910</b>	<b>35,58,000</b>
					07	2,18,816					2,18,816	62,07,000
					<b>Total 7 :</b>	<b>2,18,816</b>					<b>2,18,816</b>	<b>62,07,000</b>
					11		4,200			4,200	4,200	25,000
					<b>Total 11 :</b>		<b>4,200</b>			<b>4,200</b>	<b>4,200</b>	<b>25,000</b>
					<b>Total 46 West District:</b>	<b>50,68,115</b>	<b>8,36,518</b>			<b>8,36,518</b>	<b>59,04,633</b>	<b>1,74,97,000</b>
					<b>Total 60 Establishment:</b>	<b>50,68,115</b>	<b>8,36,518</b>			<b>8,36,518</b>	<b>59,04,633</b>	<b>1,74,97,000</b>
					<b>Total 102 Tourist Accommodation:</b>	<b>50,68,115</b>	<b>8,36,518</b>			<b>8,36,518</b>	<b>59,04,633</b>	<b>1,74,97,000</b>
					<b>Total 1 Tourist Infrastructure:</b>	<b>50,68,115</b>	<b>8,36,518</b>			<b>8,36,518</b>	<b>59,04,633</b>	<b>1,74,97,000</b>
					<b>Total 3452 Tourism:</b>	<b>11,43,10,456</b>	<b>1,93,09,910</b>			<b>1,93,09,910</b>	<b>13,36,20,366</b>	<b>31,45,15,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
3454	02	111	60	00	01	51,98,497	10,14,510			10,14,510	62,13,007	93,81,000
<b>Total 1 NULL:</b>						51,98,497	10,14,510			10,14,510	62,13,007	93,81,000
07						2,97,473					2,97,473	77,08,000
<b>Total 7 NULL:</b>						2,97,473					2,97,473	77,08,000
<b>Total 0 NULL:</b>						54,95,970	10,14,510			10,14,510	65,10,480	1,70,89,000
<b>Total 60 Registration of Births and Death:</b>						54,95,970	10,14,510			10,14,510	65,10,480	1,70,89,000
<b>Total 111 Vital Statistics:</b>						54,95,970	10,14,510			10,14,510	65,10,480	1,70,89,000
<b>Total 2 Surveys and Statistics:</b>						54,95,970	10,14,510			10,14,510	65,10,480	1,70,89,000
<b>Total 3454 Census Surveys and Statistics:</b>						4,01,79,489	1,00,18,913			1,00,18,913	5,01,98,402	11,80,31,000
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3454	02	112	00	00	01	1,06,56,974	19,94,612			19,94,612	1,26,51,586	1,75,84,000
<b>Total 1 NULL:</b>						1,06,56,974	19,94,612			19,94,612	1,26,51,586	1,75,84,000
02						9,19,365	2,30,895			2,30,895	11,50,260	26,16,000
<b>Total 2 NULL:</b>						9,19,365	2,30,895			2,30,895	11,50,260	26,16,000
07							6,14,592			6,14,592	6,14,592	1,41,64,000
<b>Total 7 NULL:</b>							6,14,592			6,14,592	6,14,592	1,41,64,000
<b>Total 0 NULL:</b>						1,15,76,339	28,40,099			28,40,099	1,44,16,438	3,43,64,000
<b>Total 0 NULL:</b>						1,15,76,339	28,40,099			28,40,099	1,44,16,438	3,43,64,000
<b>Total 112 Economic Advice and Statistics:</b>						1,15,76,339	28,40,099			28,40,099	1,44,16,438	3,43,64,000
201	48	00	00	00	01	53,42,211	8,65,114			8,65,114	62,07,325	82,91,000
<b>Total 1 NULL:</b>						53,42,211	8,65,114			8,65,114	62,07,325	82,91,000
07							3,04,904			3,04,904	3,04,904	17,06,000
<b>Total 7 NULL:</b>							3,04,904			3,04,904	3,04,904	17,06,000
<b>Total 0 NULL:</b>						53,42,211	11,70,018			11,70,018	65,12,229	99,97,000
<b>Total 48 Support for Statistical Strengthening (State Share):</b>						53,42,211	11,70,018			11,70,018	65,12,229	99,97,000
<b>Total 201 National Sample Survey Organisation (50 50% CSS):</b>						53,42,211	11,70,018			11,70,018	65,12,229	99,97,000
205	60	00	00	00	01	38,99,258	8,18,372			8,18,372	47,17,630	67,35,000
<b>Total 1 NULL:</b>						38,99,258	8,18,372			8,18,372	47,17,630	67,35,000
07							2,46,576			2,46,576	2,46,576	53,69,000
<b>Total 7 NULL:</b>							2,46,576			2,46,576	2,46,576	53,69,000
<b>Total 0 NULL:</b>						38,99,258	10,64,948			10,64,948	49,64,206	1,21,04,000
<b>Total 60 State Income Unit:</b>						38,99,258	10,64,948			10,64,948	49,64,206	1,21,04,000
61	00	00	00	00	01	60,31,233	13,70,734			13,70,734	74,01,967	95,69,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3454	02	205	61	00								
						<b>Total 1 NULL:</b>	<b>60,31,233</b>	<b>13,70,734</b>		<b>13,70,734</b>	<b>74,01,967</b>	<b>95,69,000</b>
					07			<b>3,55,232</b>		<b>3,55,232</b>	<b>3,55,232</b>	<b>77,19,000</b>
						<b>Total 7 NULL:</b>		<b>3,55,232</b>		<b>3,55,232</b>	<b>3,55,232</b>	<b>77,19,000</b>
						<b>Total 0 NULL:</b>	<b>60,31,233</b>	<b>17,25,966</b>		<b>17,25,966</b>	<b>77,57,199</b>	<b>1,72,88,000</b>
						<b>Total 61 District Statistical Offices:</b>	<b>60,31,233</b>	<b>17,25,966</b>		<b>17,25,966</b>	<b>77,57,199</b>	<b>1,72,88,000</b>
	62	00	01				<b>19,52,280</b>	<b>5,10,132</b>		<b>5,10,132</b>	<b>24,62,412</b>	<b>33,22,000</b>
						<b>Total 1 NULL:</b>	<b>19,52,280</b>	<b>5,10,132</b>		<b>5,10,132</b>	<b>24,62,412</b>	<b>33,22,000</b>
					02		<b>12,28,768</b>	<b>3,00,753</b>		<b>3,00,753</b>	<b>15,29,521</b>	<b>40,71,000</b>
						<b>Total 2 NULL:</b>	<b>12,28,768</b>	<b>3,00,753</b>		<b>3,00,753</b>	<b>15,29,521</b>	<b>40,71,000</b>
					07			<b>1,44,408</b>		<b>1,44,408</b>	<b>1,44,408</b>	<b>27,01,000</b>
						<b>Total 7 NULL:</b>		<b>1,44,408</b>		<b>1,44,408</b>	<b>1,44,408</b>	<b>27,01,000</b>
						<b>Total 0 NULL:</b>	<b>31,81,048</b>	<b>9,55,293</b>		<b>9,55,293</b>	<b>41,36,341</b>	<b>1,00,94,000</b>
						<b>Total 62 Public Finance Unit:</b>	<b>31,81,048</b>	<b>9,55,293</b>		<b>9,55,293</b>	<b>41,36,341</b>	<b>1,00,94,000</b>
	63	00	01				<b>41,22,120</b>	<b>8,32,234</b>		<b>8,32,234</b>	<b>49,54,354</b>	<b>85,64,000</b>
						<b>Total 1 NULL:</b>	<b>41,22,120</b>	<b>8,32,234</b>		<b>8,32,234</b>	<b>49,54,354</b>	<b>85,64,000</b>
					07			<b>2,80,840</b>		<b>2,80,840</b>	<b>2,80,840</b>	<b>69,17,000</b>
						<b>Total 7 NULL:</b>		<b>2,80,840</b>		<b>2,80,840</b>	<b>2,80,840</b>	<b>69,17,000</b>
						<b>Total 0 NULL:</b>	<b>41,22,120</b>	<b>11,13,074</b>		<b>11,13,074</b>	<b>52,35,194</b>	<b>1,54,81,000</b>
						<b>Total 63 Monitoring and Evaluation Cell:</b>	<b>41,22,120</b>	<b>11,13,074</b>		<b>11,13,074</b>	<b>52,35,194</b>	<b>1,54,81,000</b>
						<b>Total 205 State Statistical Agency:</b>	<b>1,72,33,659</b>	<b>48,59,281</b>		<b>48,59,281</b>	<b>2,20,92,940</b>	<b>5,49,67,000</b>
	206	65	00	02			<b>5,31,310</b>	<b>1,35,005</b>		<b>1,35,005</b>	<b>6,66,315</b>	<b>16,14,000</b>
						<b>Total 2 NULL:</b>	<b>5,31,310</b>	<b>1,35,005</b>		<b>1,35,005</b>	<b>6,66,315</b>	<b>16,14,000</b>
						<b>Total 0 NULL:</b>	<b>5,31,310</b>	<b>1,35,005</b>		<b>1,35,005</b>	<b>6,66,315</b>	<b>16,14,000</b>
						<b>Total 65 Aadhaar Enabled Application (100%CSS):</b>	<b>5,31,310</b>	<b>1,35,005</b>		<b>1,35,005</b>	<b>6,66,315</b>	<b>16,14,000</b>
						<b>Total 206 Unique Identification Scheme:</b>	<b>5,31,310</b>	<b>1,35,005</b>		<b>1,35,005</b>	<b>6,66,315</b>	<b>16,14,000</b>
						<b>Total 2 Surveys and Statistics:</b>	<b>3,46,83,519</b>	<b>90,04,403</b>		<b>90,04,403</b>	<b>4,36,87,922</b>	<b>10,09,42,000</b>
						<b>Total 3454 Census Surveys and Statistics:</b>	<b>4,01,79,489</b>	<b>1,00,18,913</b>		<b>1,00,18,913</b>	<b>5,01,98,402</b>	<b>11,80,31,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	44	01	31,31,460	6,53,068			6,53,068	37,84,528	47,36,000
<b>Total 1 :</b>						<b>31,31,460</b>	<b>6,53,068</b>			<b>6,53,068</b>	<b>37,84,528</b>	<b>47,36,000</b>
<b>02</b>						<b>1,68,000</b>	<b>85,000</b>			<b>85,000</b>	<b>2,53,000</b>	<b>13,80,000</b>
<b>Total 2 :</b>						<b>1,68,000</b>	<b>85,000</b>			<b>85,000</b>	<b>2,53,000</b>	<b>13,80,000</b>
<b>07</b>						<b>1,83,216</b>					<b>1,83,216</b>	<b>38,79,000</b>
<b>Total 7 :</b>						<b>1,83,216</b>					<b>1,83,216</b>	<b>38,79,000</b>
<b>13</b>							<b>37,296</b>			<b>37,296</b>	<b>37,296</b>	<b>4,55,000</b>
<b>Total 13 :</b>							<b>37,296</b>			<b>37,296</b>	<b>37,296</b>	<b>4,55,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>34,82,676</b>	<b>7,75,364</b>			<b>7,75,364</b>	<b>42,58,040</b>	<b>1,04,50,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>34,82,676</b>	<b>7,75,364</b>			<b>7,75,364</b>	<b>42,58,040</b>	<b>1,04,50,000</b>
61	00	02				8,30,690	2,10,195			2,10,195	10,40,885	24,06,000
<b>Total 2 NULL:</b>						<b>8,30,690</b>	<b>2,10,195</b>			<b>2,10,195</b>	<b>10,40,885</b>	<b>24,06,000</b>
<b>13</b>							<b>75,257</b>			<b>75,257</b>	<b>75,257</b>	<b>14,74,000</b>
<b>Total 13 NULL:</b>							<b>75,257</b>			<b>75,257</b>	<b>75,257</b>	<b>14,74,000</b>
<b>Total 0 NULL:</b>						<b>8,30,690</b>	<b>2,85,452</b>			<b>2,85,452</b>	<b>11,16,142</b>	<b>38,80,000</b>
<b>Total 61 State Food Commission:</b>						<b>8,30,690</b>	<b>2,85,452</b>			<b>2,85,452</b>	<b>11,16,142</b>	<b>38,80,000</b>
<b>Total 1 Direction and Administration:</b>						<b>43,13,366</b>	<b>10,60,816</b>			<b>10,60,816</b>	<b>53,74,182</b>	<b>1,43,30,000</b>
<b>Total 0 NULL:</b>						<b>43,13,366</b>	<b>10,60,816</b>			<b>10,60,816</b>	<b>53,74,182</b>	<b>1,43,30,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>1,09,16,395</b>	<b>23,87,302</b>			<b>23,87,302</b>	<b>1,33,03,697</b>	<b>3,32,12,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01	20,07,260	4,21,784			4,21,784	24,29,044	26,00,000
					<b>Total 1 :</b>	<b>20,07,260</b>	<b>4,21,784</b>			<b>4,21,784</b>	<b>24,29,044</b>	<b>26,00,000</b>
					02	1,91,000	68,500			68,500	2,59,500	16,80,000
					<b>Total 2 :</b>	<b>1,91,000</b>	<b>68,500</b>			<b>68,500</b>	<b>2,59,500</b>	<b>16,80,000</b>
					07	1,26,256					1,26,256	21,42,000
					<b>Total 7 :</b>	<b>1,26,256</b>					<b>1,26,256</b>	<b>21,42,000</b>
					<b>Total 45 East District:</b>	<b>23,24,516</b>	<b>4,90,284</b>			<b>4,90,284</b>	<b>28,14,800</b>	<b>64,22,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>23,24,516</b>	<b>4,90,284</b>			<b>4,90,284</b>	<b>28,14,800</b>	<b>64,22,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>23,24,516</b>	<b>4,90,284</b>			<b>4,90,284</b>	<b>28,14,800</b>	<b>64,22,000</b>
					<b>Total 0 NULL:</b>	<b>23,24,516</b>	<b>4,90,284</b>			<b>4,90,284</b>	<b>28,14,800</b>	<b>64,22,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>1,09,16,395</b>	<b>23,87,302</b>			<b>23,87,302</b>	<b>1,33,03,697</b>	<b>3,32,12,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01	15,26,106	3,20,652			3,20,652	18,46,758	22,50,000
					<b>Total 1 :</b>	<b>15,26,106</b>	<b>3,20,652</b>			<b>3,20,652</b>	<b>18,46,758</b>	<b>22,50,000</b>
					02	1,55,000					1,55,000	10,92,000
					<b>Total 2 :</b>	<b>1,55,000</b>					<b>1,55,000</b>	<b>10,92,000</b>
					07	80,872					80,872	18,24,000
					<b>Total 7 :</b>	<b>80,872</b>					<b>80,872</b>	<b>18,24,000</b>
					11	1,475					1,475	50,000
					<b>Total 11 :</b>	<b>1,475</b>					<b>1,475</b>	<b>50,000</b>
					13	2,631					2,631	1,23,000
					<b>Total 13 :</b>	<b>2,631</b>					<b>2,631</b>	<b>1,23,000</b>
					<b>Total 46 West District:</b>	<b>17,66,084</b>	<b>3,20,652</b>			<b>3,20,652</b>	<b>20,86,736</b>	<b>53,39,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>17,66,084</b>	<b>3,20,652</b>			<b>3,20,652</b>	<b>20,86,736</b>	<b>53,39,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>17,66,084</b>	<b>3,20,652</b>			<b>3,20,652</b>	<b>20,86,736</b>	<b>53,39,000</b>
					<b>Total 0 NULL:</b>	<b>17,66,084</b>	<b>3,20,652</b>			<b>3,20,652</b>	<b>20,86,736</b>	<b>53,39,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>1,09,16,395</b>	<b>23,87,302</b>			<b>23,87,302</b>	<b>1,33,03,697</b>	<b>3,32,12,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	47	01	8,28,256	1,72,828			1,72,828	10,01,084	13,05,000
					<b>Total 1 :</b>	<b>8,28,256</b>	<b>1,72,828</b>			<b>1,72,828</b>	<b>10,01,084</b>	<b>13,05,000</b>
					07	47,712					47,712	10,70,000
					<b>Total 7 :</b>	<b>47,712</b>					<b>47,712</b>	<b>10,70,000</b>
					13		3,540			3,540	3,540	1,48,000
					<b>Total 13 :</b>		<b>3,540</b>			<b>3,540</b>	<b>3,540</b>	<b>1,48,000</b>
					<b>Total 47 North District:</b>	<b>8,75,968</b>	<b>1,76,368</b>			<b>1,76,368</b>	<b>10,52,336</b>	<b>25,23,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>8,75,968</b>	<b>1,76,368</b>			<b>1,76,368</b>	<b>10,52,336</b>	<b>25,23,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>8,75,968</b>	<b>1,76,368</b>			<b>1,76,368</b>	<b>10,52,336</b>	<b>25,23,000</b>
					<b>Total 0 NULL:</b>	<b>8,75,968</b>	<b>1,76,368</b>			<b>1,76,368</b>	<b>10,52,336</b>	<b>25,23,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>1,09,16,395</b>	<b>23,87,302</b>			<b>23,87,302</b>	<b>1,33,03,697</b>	<b>3,32,12,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	48	01	12,82,870	2,74,766			2,74,766	15,57,636	21,30,000
					<b>Total 1 :</b>	12,82,870	2,74,766			2,74,766	15,57,636	21,30,000
					02	2,44,000	62,000			62,000	3,06,000	4,56,000
					<b>Total 2 :</b>	2,44,000	62,000			62,000	3,06,000	4,56,000
					06	7,319					7,319	1,07,000
					<b>Total 6 :</b>	7,319					7,319	1,07,000
					07	81,172	2,416			2,416	83,588	17,41,000
					<b>Total 7 :</b>	81,172	2,416			2,416	83,588	17,41,000
					13	21,100					21,100	1,64,000
					<b>Total 13 :</b>	21,100					21,100	1,64,000
					<b>Total 48 South District:</b>	16,36,461	3,39,182			3,39,182	19,75,643	45,98,000
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	16,36,461	3,39,182			3,39,182	19,75,643	45,98,000
					<b>Total 1 Direction and Administration:</b>	16,36,461	3,39,182			3,39,182	19,75,643	45,98,000
					<b>Total 0 NULL:</b>	16,36,461	3,39,182			3,39,182	19,75,643	45,98,000
					<b>Total 3456 Civil Supplies:</b>	1,09,16,395	23,87,302			23,87,302	1,33,03,697	3,32,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	60	00	01	19,37,992	4,06,714			4,06,714	23,44,706	28,87,000
					<b>Total 1 NULL:</b>	19,37,992	4,06,714			4,06,714	23,44,706	28,87,000
					07	1,16,592					1,16,592	23,23,000
					<b>Total 7 NULL:</b>	1,16,592					1,16,592	23,23,000
					<b>Total 0 NULL:</b>	20,54,584	4,06,714			4,06,714	24,61,298	52,10,000
					<b>Total 60 Establishment:</b>	20,54,584	4,06,714			4,06,714	24,61,298	52,10,000
62	00				01	46,11,102	9,52,726			9,52,726	55,63,828	79,59,000
					<b>Total 1 NULL:</b>	46,11,102	9,52,726			9,52,726	55,63,828	79,59,000
					02	10,12,654	3,03,953	-	100	3,03,853	13,16,507	30,45,000
					<b>Total 2 NULL:</b>	10,12,654	3,03,953	-	100	3,03,853	13,16,507	30,45,000
					07	2,65,000					2,65,000	63,63,000
					<b>Total 7 NULL:</b>	2,65,000					2,65,000	63,63,000
					<b>Total 0 NULL:</b>	58,88,756	12,56,679	-	100	12,56,579	71,45,335	1,73,67,000
					<b>Total 62 North-East Circle:</b>	58,88,756	12,56,679	-	100	12,56,579	71,45,335	1,73,67,000
64	00				01	10,58,564	2,25,940			2,25,940	12,84,504	15,29,000
					<b>Total 1 NULL:</b>	10,58,564	2,25,940			2,25,940	12,84,504	15,29,000
					07	60,312					60,312	13,81,000
					<b>Total 7 NULL:</b>	60,312					60,312	13,81,000
					<b>Total 0 NULL:</b>	11,18,876	2,25,940			2,25,940	13,44,816	29,10,000
					<b>Total 64 Quality Control Office, Siliguri:</b>	11,18,876	2,25,940			2,25,940	13,44,816	29,10,000
					<b>Total 106 Regulation of Weights and Measures:</b>	90,62,216	18,89,333	-	100	18,89,233	1,09,51,449	2,54,87,000
					<b>Total 0 NULL:</b>	90,62,216	18,89,333	-	100	18,89,233	1,09,51,449	2,54,87,000
					<b>Total 3475 Other General Economic Services:</b>	1,08,33,203	23,85,907	-	100	23,85,807	1,32,19,010	3,06,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3475	00	106	63	00	01	17,18,503	3,61,308			3,61,308	20,79,811	25,75,000
					<b>Total 1 NULL:</b>	17,18,503	3,61,308			3,61,308	20,79,811	25,75,000
				06			9,809			9,809	9,809	1,29,000
				<b>Total 6 NULL:</b>			9,809			9,809	9,809	1,29,000
				07			1,08,582			1,08,582	1,08,582	20,91,000
				<b>Total 7 NULL:</b>			1,08,582			1,08,582	1,08,582	20,91,000
				11			16,875			16,875	16,875	60,000
				<b>Total 11 NULL:</b>			16,875			16,875	16,875	60,000
				14		21,960					21,960	2,64,000
				<b>Total 14 NULL:</b>		21,960					21,960	2,64,000
				24		30,524					30,524	1,000
				<b>Total 24 NULL:</b>		30,524					30,524	1,000
				<b>Total 0 NULL:</b>		17,70,987	4,96,574			4,96,574	22,67,561	51,20,000
				<b>Total 63 South-West Circle:</b>		17,70,987	4,96,574			4,96,574	22,67,561	51,20,000
				<b>Total 106 Regulation of Weights and Measures:</b>		17,70,987	4,96,574			4,96,574	22,67,561	51,20,000
				<b>Total 0 NULL:</b>		17,70,987	4,96,574			4,96,574	22,67,561	51,20,000
				<b>Total 3475 Other General Economic Services:</b>		1,08,33,203	23,85,907	-	100	23,85,807	1,32,19,010	3,06,07,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 43 Panchayat Raj Institutions</b>										
<b>Parameter : 1 Voted</b>										
3604	00	200	80	00	71			1,00,58,700	1,00,58,700	2,10,00,000
					<b>Total 71 NULL:</b>			1,00,58,700	1,00,58,700	2,10,00,000
					72			5,69,99,000	5,69,99,000	11,90,00,000
					<b>Total 72 NULL:</b>			5,69,99,000	5,69,99,000	11,90,00,000
					<b>Total 0 NULL:</b>			6,70,57,700	6,70,57,700	14,00,00,000
					<b>Total 80 Basic Grant recommendation by 15th Finance Commission:</b>			6,70,57,700	6,70,57,700	14,00,00,000
81	00				71			1,48,50,000	1,48,50,000	3,15,00,000
					<b>Total 71 NULL:</b>			1,48,50,000	1,48,50,000	3,15,00,000
					72			8,41,50,000	8,41,50,000	17,85,00,000
					<b>Total 72 NULL:</b>			8,41,50,000	8,41,50,000	17,85,00,000
					<b>Total 0 NULL:</b>			9,90,00,000	9,90,00,000	21,00,00,000
					<b>Total 81 Tied Grant recommendation by 15th Finance Commission:</b>			9,90,00,000	9,90,00,000	21,00,00,000
					<b>Total 200 Other Miscellaneous Compensation and Assignments:</b>			9,90,00,000	16,60,57,700	35,00,00,000
					<b>Total 0 NULL:</b>			9,90,00,000	16,60,57,700	35,00,00,000
					<b>Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:</b>			9,90,00,000	16,60,57,700	35,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	31	00	51	6,05,147					6,05,147	18,14,000
<b>Total 51 NULL:</b>						6,05,147					6,05,147	18,14,000
<b>Total 0 NULL:</b>						6,05,147					6,05,147	18,14,000
<b>Total 31 Chief Information Commission:</b>						6,05,147					6,05,147	18,14,000
<b>Total 800 Other expenditure:</b>						6,05,147					6,05,147	18,14,000
<b>Total 0 NULL:</b>						6,05,147					6,05,147	18,14,000
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						6,05,147					6,05,147	18,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme -----												
4575	06	101	00	00	71	12,18,30,000					12,18,30,000	46,00,00,000
Total 71 NULL:						12,18,30,000					12,18,30,000	46,00,00,000
Total 0 NULL:						12,18,30,000					12,18,30,000	46,00,00,000
Total 0 NULL:						12,18,30,000					12,18,30,000	46,00,00,000
Total 101 Border Area Development Programmes:						12,18,30,000					12,18,30,000	46,00,00,000
Total 6 Border Area Development:						12,18,30,000					12,18,30,000	46,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						12,18,30,000					12,18,30,000	46,00,00,000
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	1,31,60,27,034	21,91,26,862			21,91,26,862	1,53,51,53,896	
<b>Total 0 NULL:</b>						1,31,60,27,034	21,91,26,862			21,91,26,862	1,53,51,53,896	
<b>Total 0 NULL:</b>						1,31,60,27,034	21,91,26,862			21,91,26,862	1,53,51,53,896	
<b>Total 0 NULL:</b>						1,31,60,27,034	21,91,26,862			21,91,26,862	1,53,51,53,896	
<b>Total 101 General Provident Funds:</b>						1,31,60,27,034	21,91,26,862			21,91,26,862	1,53,51,53,896	
<b>Total 1 Civil:</b>						1,31,60,27,034	21,91,26,862			21,91,26,862	1,53,51,53,896	
<b>Total 8009 State Provident Funds:</b>						2,41,54,24,680	31,06,39,647			31,06,39,647	2,72,60,64,327	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	1,00,000					1,00,000	
<b>Total 0 NULL:</b>						<b>1,00,000</b>					<b>1,00,000</b>	
<b>Total 0 NULL:</b>						<b>1,00,000</b>					<b>1,00,000</b>	
<b>Total 0 NULL:</b>						<b>1,00,000</b>					<b>1,00,000</b>	
<b>Total 101 General Provident Funds:</b>						<b>1,00,000</b>					<b>1,00,000</b>	
<b>Total 1 Civil:</b>						<b>1,00,000</b>					<b>1,00,000</b>	
<b>Total 8009 State Provident Funds:</b>						<b>2,41,54,24,680</b>	<b>31,06,39,647</b>			<b>31,06,39,647</b>	<b>2,72,60,64,327</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	27,98,70,870	2,28,66,245			2,28,66,245	30,27,37,115	
Total 0 NULL:						27,98,70,870	2,28,66,245			2,28,66,245	30,27,37,115	
Total 0 NULL:						27,98,70,870	2,28,66,245			2,28,66,245	30,27,37,115	
Total 0 NULL:						27,98,70,870	2,28,66,245			2,28,66,245	30,27,37,115	
Total 101 General Provident Funds:						27,98,70,870	2,28,66,245			2,28,66,245	30,27,37,115	
Total 1 Civil:						27,98,70,870	2,28,66,245			2,28,66,245	30,27,37,115	
Total 8009 State Provident Funds:						2,41,54,24,680	31,06,39,647			31,06,39,647	2,72,60,64,327	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	9,50,000					9,50,000	
<b>Total 0 NULL:</b>						9,50,000					9,50,000	
<b>Total 0 NULL:</b>						9,50,000					9,50,000	
<b>Total 0 NULL:</b>						9,50,000					9,50,000	
<b>Total 101 General Provident Funds:</b>						9,50,000					9,50,000	
<b>Total 1 Civil:</b>						9,50,000					9,50,000	
<b>Total 8009 State Provident Funds:</b>						2,41,54,24,680	31,06,39,647			31,06,39,647	2,72,60,64,327	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	12,23,38,650	1,13,87,105			1,13,87,105	13,37,25,755	
Total 0 NULL:						12,23,38,650	1,13,87,105			1,13,87,105	13,37,25,755	
Total 0 NULL:						12,23,38,650	1,13,87,105			1,13,87,105	13,37,25,755	
Total 0 NULL:						12,23,38,650	1,13,87,105			1,13,87,105	13,37,25,755	
Total 101 General Provident Funds:						12,23,38,650	1,13,87,105			1,13,87,105	13,37,25,755	
Total 1 Civil:						12,23,38,650	1,13,87,105			1,13,87,105	13,37,25,755	
Total 8009 State Provident Funds:						2,41,54,24,680	31,06,39,647			31,06,39,647	2,72,60,64,327	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	79,89,000					79,89,000	
<b>Total 0 NULL:</b>						<b>79,89,000</b>					<b>79,89,000</b>	
<b>Total 0 NULL:</b>						<b>79,89,000</b>					<b>79,89,000</b>	
<b>Total 0 NULL:</b>						<b>79,89,000</b>					<b>79,89,000</b>	
<b>Total 101 General Provident Funds:</b>						<b>79,89,000</b>					<b>79,89,000</b>	
<b>Total 1 Civil:</b>						<b>79,89,000</b>					<b>79,89,000</b>	
<b>Total 8009 State Provident Funds:</b>						<b>2,41,54,24,680</b>	<b>31,06,39,647</b>			<b>31,06,39,647</b>	<b>2,72,60,64,327</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	5,12,59,045	49,80,000			49,80,000	5,62,39,045	
<b>Total 0 NULL:</b>						5,12,59,045	49,80,000			49,80,000	5,62,39,045	
<b>Total 0 NULL:</b>						5,12,59,045	49,80,000			49,80,000	5,62,39,045	
<b>Total 0 NULL:</b>						5,12,59,045	49,80,000			49,80,000	5,62,39,045	
<b>Total 101 General Provident Funds:</b>						5,12,59,045	49,80,000			49,80,000	5,62,39,045	
<b>Total 1 Civil:</b>						5,12,59,045	49,80,000			49,80,000	5,62,39,045	
<b>Total 8009 State Provident Funds:</b>						2,41,54,24,680	31,06,39,647			31,06,39,647	2,72,60,64,327	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	32,28,95,376	2,56,27,260			2,56,27,260	34,85,22,636	
Total 0 NULL:						32,28,95,376	2,56,27,260			2,56,27,260	34,85,22,636	
Total 0 NULL:						32,28,95,376	2,56,27,260			2,56,27,260	34,85,22,636	
Total 0 NULL:						32,28,95,376	2,56,27,260			2,56,27,260	34,85,22,636	
Total 101 General Provident Funds:						32,28,95,376	2,56,27,260			2,56,27,260	34,85,22,636	
Total 1 Civil:						32,28,95,376	2,56,27,260			2,56,27,260	34,85,22,636	
Total 8009 State Provident Funds:						2,41,54,24,680	31,06,39,647			31,06,39,647	2,72,60,64,327	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	21,74,75,595	1,43,60,040			1,43,60,040	23,18,35,635	
<b>Total 0 NULL:</b>						21,74,75,595	1,43,60,040			1,43,60,040	23,18,35,635	
<b>Total 0 NULL:</b>						21,74,75,595	1,43,60,040			1,43,60,040	23,18,35,635	
<b>Total 0 NULL:</b>						21,74,75,595	1,43,60,040			1,43,60,040	23,18,35,635	
<b>Total 101 General Provident Funds:</b>						21,74,75,595	1,43,60,040			1,43,60,040	23,18,35,635	
<b>Total 1 Civil:</b>						21,74,75,595	1,43,60,040			1,43,60,040	23,18,35,635	
<b>Total 8009 State Provident Funds:</b>						2,41,54,24,680	31,06,39,647			31,06,39,647	2,72,60,64,327	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	5,00,000					5,00,000	
<b>Total 0 NULL:</b>						5,00,000					5,00,000	
<b>Total 0 NULL:</b>						5,00,000					5,00,000	
<b>Total 0 NULL:</b>						5,00,000					5,00,000	
<b>Total 101 General Provident Funds:</b>						5,00,000					5,00,000	
<b>Total 1 Civil:</b>						5,00,000					5,00,000	
<b>Total 8009 State Provident Funds:</b>						2,41,54,24,680	31,06,39,647			31,06,39,647	2,72,60,64,327	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	9,60,19,110	1,22,92,135			1,22,92,135	10,83,11,245	
<b>Total 0 NULL:</b>						9,60,19,110	1,22,92,135			1,22,92,135	10,83,11,245	
<b>Total 0 NULL:</b>						9,60,19,110	1,22,92,135			1,22,92,135	10,83,11,245	
<b>Total 0 NULL:</b>						9,60,19,110	1,22,92,135			1,22,92,135	10,83,11,245	
<b>Total 101 General Provident Funds:</b>						9,60,19,110	1,22,92,135			1,22,92,135	10,83,11,245	
<b>Total 1 Civil:</b>						9,60,19,110	1,22,92,135			1,22,92,135	10,83,11,245	
<b>Total 8009 State Provident Funds:</b>						2,41,54,24,680	31,06,39,647			31,06,39,647	2,72,60,64,327	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8011	00	107	00	00	00	2,66,94,298	58,14,259			58,14,259	3,25,08,557	
<b>Total 0 NULL:</b>						2,66,94,298	58,14,259			58,14,259	3,25,08,557	
<b>Total 0 NULL:</b>						2,66,94,298	58,14,259			58,14,259	3,25,08,557	
<b>Total 0 NULL:</b>						2,66,94,298	58,14,259			58,14,259	3,25,08,557	
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>						2,66,94,298	58,14,259			58,14,259	3,25,08,557	
<b>Total 0 NULL:</b>						2,66,94,298	58,14,259			58,14,259	3,25,08,557	
<b>Total 8011 Insurance and Pension Funds:</b>						2,66,94,298	58,14,259			58,14,259	3,25,08,557	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 0 Null Parameter : 2 Voted-Non-Plan												
8011	00	107	00	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
<b>Total 8011 Insurance and Pension Funds:</b>						<b>2,66,94,298</b>	<b>58,14,259</b>			<b>58,14,259</b>	<b>3,25,08,557</b>	