

**Statement showing the Expenditure towards Grant for the year 2020-21**

Name of the office: Pr. Accountant General (A&E) Haryana, Chandigarh

Summary expenditure of Group 'A' & Group 'B' & Group C for the month of March 2021

(Figures in Rs.)

Major Head 2016 Code	Standard Object of Expenditure	Budget Estimates 2020-21.	Exp. upto previous month	Exp. during the month 03/2021	Progressive EXpdt upto 3/2021	Remarks
00.00.01	Salary	447584904	442366199	5218705	447584904	
00.00.02	Wages	0	0	0	0	
00.00.03	O.T.A.	0	0	0	0	
00.00.06	Medical	5401770	5122325 ✓	1154874	6277199	
00.00.11	D.T.E.	3937945	2501983 ✓	1435931	3937914	
00.00.12	Foreign T. A.	0	0	0	0	
00.00.13	OFFICE EXPENSES	14968157	13868264	1099854	14968118	
00.00.14	R.R.T.	389170	389170	0	389170	
00.00.16	Publication	347560	102996	244558	347554	
00.00.27	Minor Works	808000	0	0	0	
00.00.28	Professional service	10975000	10249343	653669	10903012	
00.00.31	G.I. Aid	215000	215000	687400	902400	
00.00.50	Other Charges	4000	4000	0	4000	
00.00.20	Other Admn. Exp.	0	0	0	0	
00.99.00	Information Tech.	190348314	30751686	159596608	190348294	
00.800	Departmental Canteen	0	0	0	0	
	<b>Total Expenditure</b>	<b>674979820</b>	<b>505570966</b>	<b>170091599</b>	<b>675662565</b>	

Certified that figure of expenditure for the month of 3/2021 as shown in letter no. 109 dated 5.04.2021 has been reconciled with expenditure figure for the month of 3/2021 of this office. There is no difference