

## Classified Abstract of WM Divisions for the Month of 04/2022

Date: 22/08/2022

Source Type : 17,CIVIL DIVISION

Page No: 1

Classification	Plan/ Non Plan	Voted/ Charged	Receipts	Payments
<b>202 POLICE ENGINEERING PROJECT</b>				
<b>04/2022</b>				
4055 00	211 01	013 N V	0.00	151841515.00
8443 00	108 00	000 N V	21295855.00	1279943.00
8671 00	101 01	000 N V	175232411.00	90590808.00
8782 00	102 02	000 N V	47184000.00	0.00
<b>Total:</b>			<b>243712266.00</b>	<b>243712266.00</b>
<b>212 C A W D KOHIMA</b>				
<b>04/2022</b>				
2059 80	053 01	017 N V	0.00	977476.00
4059 80	051 01	013 N V	0.00	48110461.00
4216 01	106 01	013 N V	0.00	2186880.00
8443 00	108 00	000 N V	5581896.00	1377392.00
8671 00	101 01	000 N V	193039821.00	145969508.00
<b>Total:</b>			<b>198621717.00</b>	<b>198621717.00</b>
<b>213 EDUCATION ENGINEERING DIVISION, KOHIMA</b>				
<b>04/2022</b>				
4202 01	202 01	013 N V	0.00	11471168.00
8443 00	108 00	000 N V	22911013.00	22139838.00
8671 00	101 01	000 N V	571563625.00	560863632.00
<b>Total:</b>			<b>594474638.00</b>	<b>594474638.00</b>
<b>214 TOWN PLANNING DIVISION, KOHIMA</b>				
<b>04/2022</b>				
2217 80	800 01	017 N V	0.00	23712996.00
4217 60	051 01	013 N V	0.00	19827229.00
4217 60	051 02	013 N V	0.00	14541910.00
8443 00	108 00	000 N V	49136338.00	3975372.00
8671 00	101 01	000 N V	226440930.00	384619761.00
8782 00	102 02	000 N V	171100000.00	0.00
<b>Total:</b>			<b>446677268.00</b>	<b>446677268.00</b>
<b>218 NEW CAPITALCOMPLX DIVISION KOHIMA</b>				

## Classified Abstract of WM Divisions for the Month of 04/2022

Date: 22/08/2022

Source Type : 17,CIVIL DIVISION

Page No: 2

Classification		Plan/ Non Plan		Voted/ Charged		Receipts	Payments	
<b>04/2022</b>								
2059	80	001	05	001	N	V	0.00	4049683.00
4216	01	106	01	013	N	V	0.00	10668735.00
8443	00	108	00	000	N	V	3152330.00	9849926.00
8671	00	101	01	000	N	V	125416590.00	104000576.00
<b>Total:</b>							<b>128568920.00</b>	<b>128568920.00</b>
<b>224 KOHIMA VETY. AND A.H. DIVISION NO. V(H)</b>								
<b>04/2022</b>								
8443	00	108	00	000	N	V	43355951.00	56076236.00
8671	00	101	01	000	N	V	114724740.00	102004455.00
<b>Total:</b>							<b>158080691.00</b>	<b>158080691.00</b>
<b>236 POLICE ENG. PROJECT ALICHEN</b>								
<b>04/2022</b>								
2055	00	001	01	017	N	V	0.00	1998970.00
4055	00	211	01	013	N	V	0.00	6341365.00
8443	00	108	00	000	N	V	321640.00	186640.00
8671	00	101	01	000	N	V	535630434.00	527425099.00
<b>Total:</b>							<b>535952074.00</b>	<b>535952074.00</b>
<b>577 POLICE ENGINEERING PROJECT, KOHIMA</b>								
<b>04/2022</b>								
2055	00	001	01	017	N	V	0.00	2000000.00
2055	00	001	04	047	N	V	0.00	-1936510.00
4055	00	211	01	013	N	V	0.00	16832727.00
8443	00	108	00	000	N	V	4859736.00	1442326.00
8671	00	101	01	000	N	V	60267431.00	44788624.00
8782	00	102	04	000	N	V	0.00	2000000.00
<b>Total:</b>							<b>65127167.00</b>	<b>65127167.00</b>
<b>581 MUNICIPAL CELL AFFAIRS DIVISION</b>								
<b>04/2022</b>								
0059	80	800	00	000	N	V	380849.00	0.00

## Classified Abstract of WM Divisions for the Month of 04/2022

Date: 22/08/2022

Source Type : 17,CIVIL DIVISION

Page No: 3

Classification		Plan/ Non Plan	Voted/ Charged				Receipts	Payments
4217	60	051	02	013	N	V	0.00	5667175.00
8443	00	108	00	000	N	V	9204530.00	9193704.00
8671	00	101	01	000	N	V	353751702.00	384308202.00
8782	00	102	02	000	N	V	35832000.00	0.00
<b>Total:</b>							<b>399169081.00</b>	<b>399169081.00</b>
<b>587 EXECUTIVE ENGINEER (ELECT) POLICE ENGINEERING PROJECT KC</b>								
<b>04/2022</b>								
4055	00	211	01	013	N	V	0.00	3443029.00
8443	00	108	00	000	N	V	93363.00	13808.00
8671	00	101	01	000	N	V	5479745.00	4787623.00
8782	00	102	02	000	N	V	2671352.00	0.00
<b>Total:</b>							<b>8244460.00</b>	<b>8244460.00</b>
<b>Grand Total:</b>							<b>2778628282.00</b>	<b>2778628282.00</b>

## Classified Abstract of WM Divisions for the Month of 05/2022

Date: 22/08/2022

Source Type : 17,CIVIL DIVISION

Page No: 1

Classification	Plan/ Non Plan	Voted/ Charged					Receipts	Payments
<b>202 POLICE ENGINEERING PROJECT</b>								
<b>05/2022</b>								
4055	00	211	01	013	N	V	0.00	4216055.00
8443	00	108	00	000	N	V	870765.00	15093888.00
8671	00	101	01	000	N	V	90590808.00	72151630.00
<b>Total:</b>							<b>91461573.00</b>	<b>91461573.00</b>
<b>212 C A W D KOHIMA</b>								
<b>05/2022</b>								
2059	80	053	01	017	N	V	0.00	6398464.00
4059	80	051	01	013	N	V	0.00	24234239.00
4216	01	106	01	013	N	V	0.00	242888.00
8443	00	108	00	000	N	V	124156601.00	43144650.00
8671	00	101	01	000	N	V	145969508.00	354225868.00
8782	00	102	02	000	N	V	158120000.00	0.00
<b>Total:</b>							<b>428246109.00</b>	<b>428246109.00</b>
<b>213 EDUCATION ENGINEERING DIVISION, KOHIMA</b>								
<b>05/2022</b>								
4202	01	202	01	013	N	V	0.00	26438670.00
4552	31	800	01	013	N	V	0.00	2371492.00
8443	00	108	00	000	N	V	16912047.00	8653324.00
8671	00	101	01	000	N	V	560863632.00	540312193.00
<b>Total:</b>							<b>577775679.00</b>	<b>577775679.00</b>
<b>214 TOWN PLANNING DIVISION, KOHIMA</b>								
<b>05/2022</b>								
2217	80	001	01	017	N	V	0.00	13009577.00
4217	60	051	02	013	N	V	0.00	129356047.00
8443	00	108	00	000	N	V	29345322.00	11613103.00
8671	00	101	01	000	N	V	384619761.00	314036356.00
8782	00	102	04	000	N	V	54050000.00	0.00
<b>Total:</b>							<b>468015083.00</b>	<b>468015083.00</b>
<b>218 NEW CAPITALCOMPLX DIVISION KOHIMA</b>								

## Classified Abstract of WM Divisions for the Month of 05/2022

Date: 22/08/2022

Source Type : 17,CIVIL DIVISION

Page No: 2

Classification	Plan/ Non Plan	Voted/ Charged	Receipts	Payments
<b>05/2022</b>				
0028 00 107 00 000 N V			10025.00	0.00
2059 80 001 05 001 N V			0.00	574537.00
8009 01 101 03 000 N V			10500.00	0.00
8011 00 107 00 000 N V			480.00	0.00
8443 00 108 00 000 N V			7446903.00	1689873.00
8671 00 101 01 000 N V			104000576.00	109204074.00
<b>Total:</b>			<b>111468484.00</b>	<b>111468484.00</b>

**224 KOHIMA VETY. AND A.H. DIVISION NO. V(H)****05/2022**

8443 00 108 00 000 N V			1712035.00	0.00
8671 00 101 01 000 N V			102004455.00	97202328.00
8782 00 102 01 000 N V			0.00	6514162.00
<b>Total:</b>			<b>103716490.00</b>	<b>103716490.00</b>

**236 POLICE ENG. PROJECT ALICHEN****05/2022**

4055 00 211 01 013 N V			0.00	468335763.00
8443 00 108 00 000 N V			22629979.00	22344979.00
8671 00 101 01 000 N V			527425099.00	59374336.00
<b>Total:</b>			<b>550055078.00</b>	<b>550055078.00</b>

**577 POLICE ENGINEERING PROJECT, KOHIMA****05/2022**

2055 00 001 04 047 N V			0.00	-1267151.00
4055 00 211 01 013 N V			0.00	11014463.00
8443 00 108 00 000 N V			2889432.00	6241292.00
8671 00 101 01 000 N V			44788624.00	31689452.00
<b>Total:</b>			<b>47678056.00</b>	<b>47678056.00</b>

**581 MUNICIPAL CELL AFFAIRS DIVISION****05/2022**

4217 60 051 01 013 N V			0.00	400000.00
------------------------	--	--	------	-----------

## Classified Abstract of WM Divisions for the Month of 05/2022

Date: 22/08/2022

Source Type : 17,CIVIL DIVISION

Page No: 3

Classification		Plan/ Non Plan		Voted/ Charged		Receipts	Payments	
4217	60	051	02	013	N	V	0.00	24520175.00
8443	00	108	00	000	N	V	4550731.00	19938175.00
8671	00	101	01	000	N	V	384308202.00	344000583.00
<b>Total:</b>							<b>388858933.00</b>	<b>388858933.00</b>
<b>587 EXECUTIVE ENGINEER (ELECT) POLICE ENGINEERING PROJECT K</b>								
<b>05/2022</b>								
8443	00	108	00	000	N	V	0.00	8000.00
8671	00	101	01	000	N	V	4787623.00	4779623.00
<b>Total:</b>							<b>4787623.00</b>	<b>4787623.00</b>
<b>Grand Total:</b>							<b>2772063108.00</b>	<b>2772063108.00</b>

## Classified Abstract of WM Divisions for the Month of 06/2022

Date: 22/08/2022

Source Type : 17,CIVIL DIVISION

Page No: 1

Classification	Plan/ Non Plan	Voted/ Charged					Receipts	Payments
<b>218 NEW CAPITALCOMPLX DIVISION KOHIMA</b>								
<b>06/2022</b>								
2216	05	800	01	001	N	V	0.00	173332.00
4059	80	051	01	013	N	V	0.00	1343655.00
4216	01	106	01	013	N	V	0.00	187600.00
8443	00	108	00	000	N	V	6824025.00	4347600.00
8671	00	101	01	000	N	V	109204074.00	109975912.00
<b>Total:</b>							<b>116028099.00</b>	<b>116028099.00</b>
<b>577 POLICE ENGINEERING PROJECT, KOHIMA</b>								
<b>06/2022</b>								
0028	00	107	00	000	N	V	12000.00	0.00
0216	01	106	01	000	N	V	8100.00	0.00
2055	00	001	01	017	N	V	0.00	1120254.00
8009	01	101	03	000	N	V	64300.00	0.00
8011	00	107	00	000	N	V	1410.00	0.00
8443	00	108	00	000	N	V	0.00	213056.00
8671	00	101	01	000	N	V	31689452.00	31476396.00
8782	00	102	01	000	N	V	0.00	85810.00
8782	00	102	02	000	N	V	1120254.00	0.00
<b>Total:</b>							<b>32895516.00</b>	<b>32895516.00</b>
<b>Grand Total:</b>							<b>148923615.00</b>	<b>148923615.00</b>