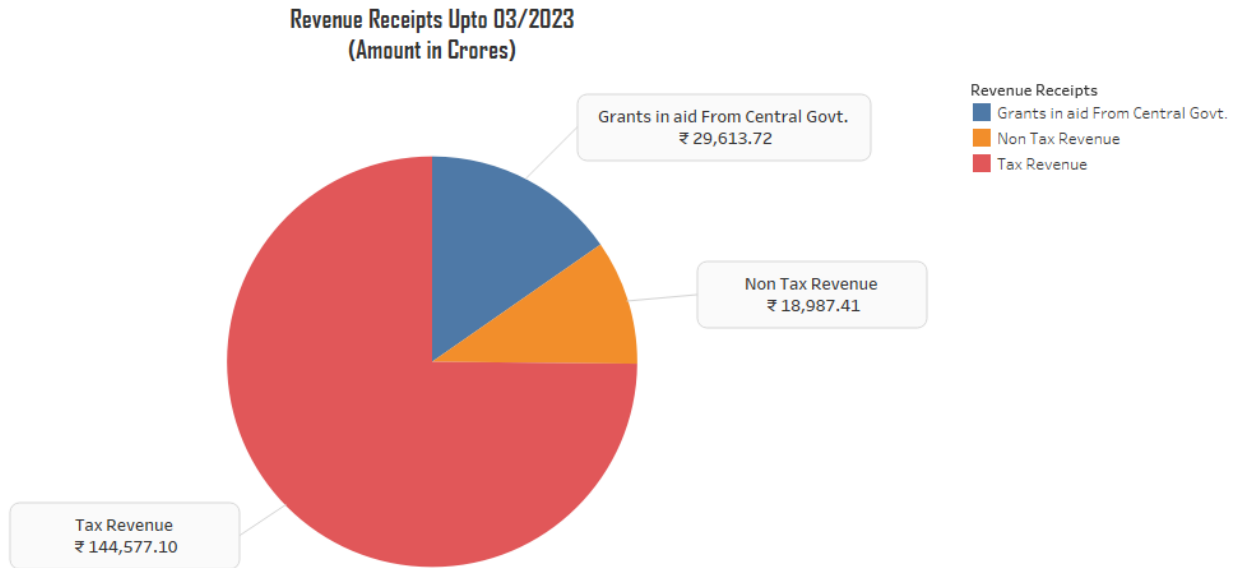


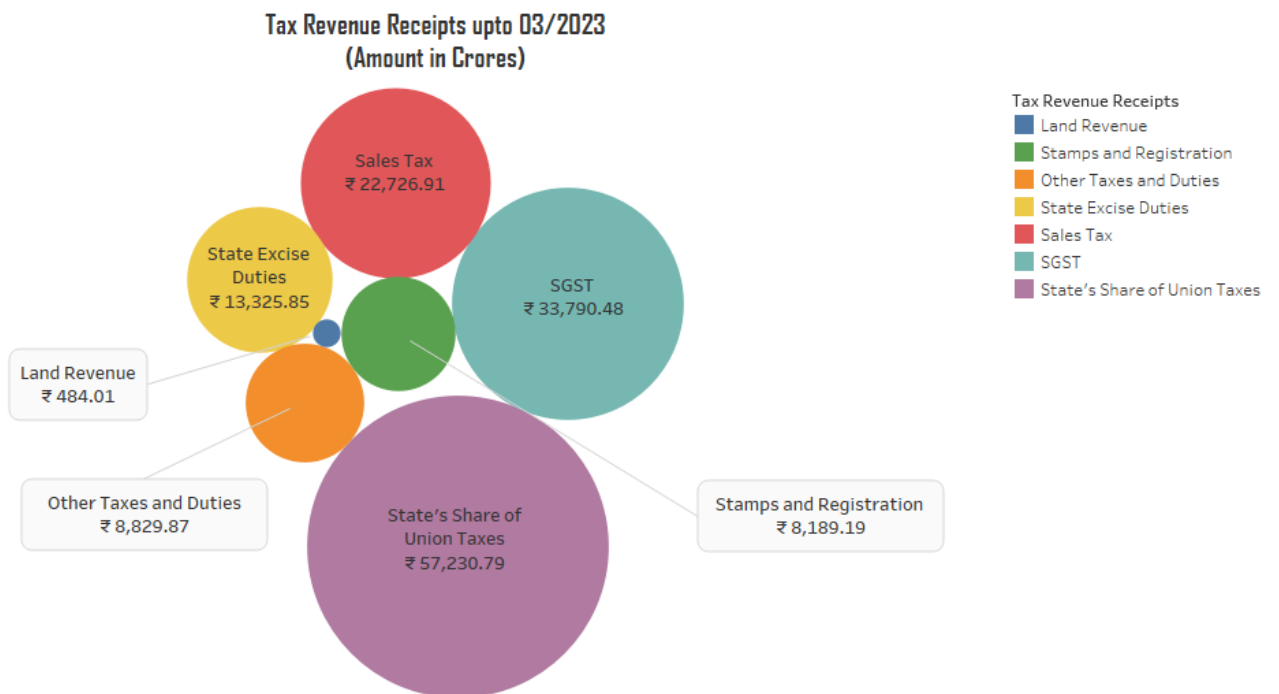
# Government of Rajasthan

## Analysis of Monthly Civil Accounts up to March, 2023

### 1. Revenue Receipts



### 2. Tax Revenue Receipts

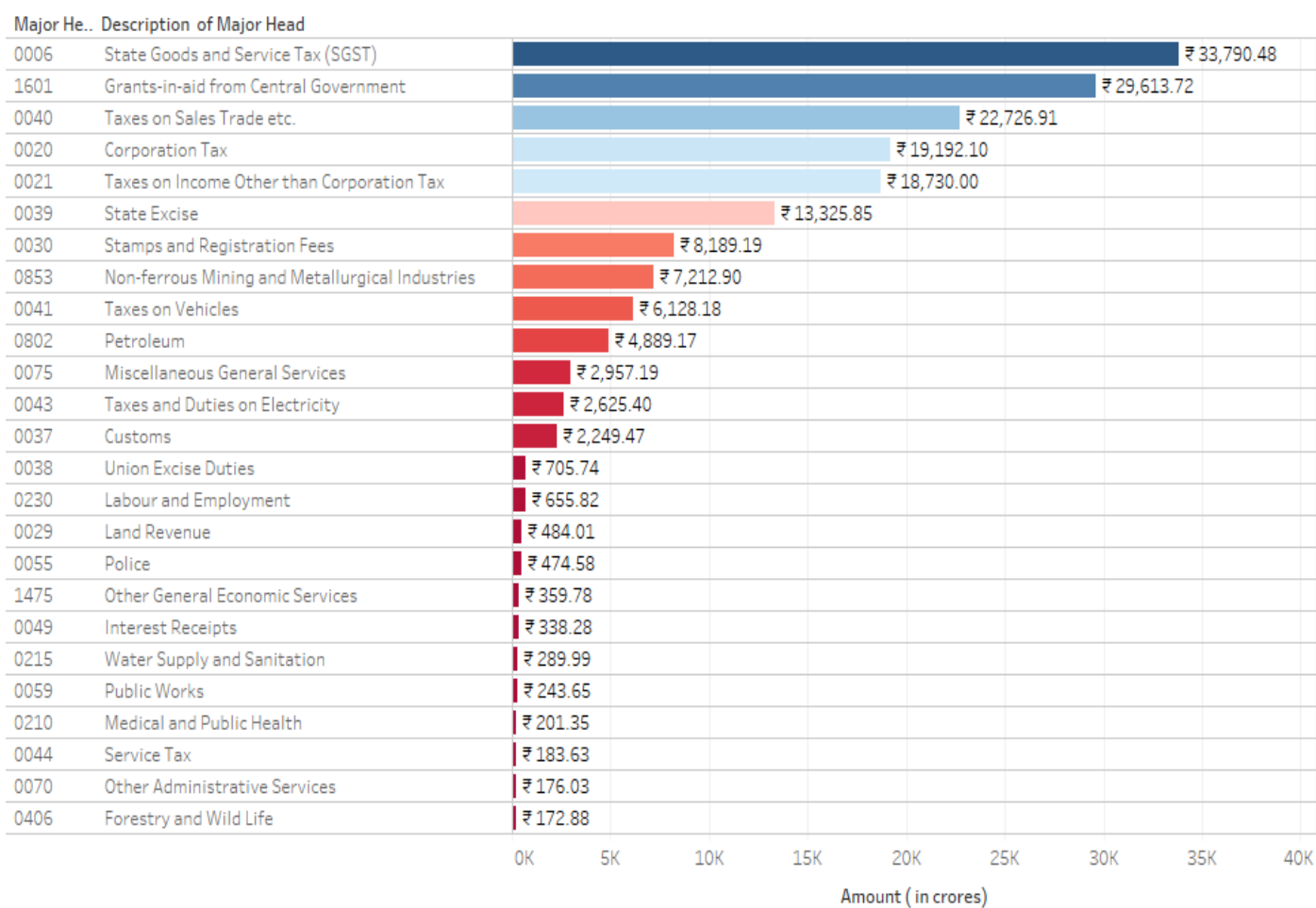


# Government of Rajasthan

## Analysis of Monthly Civil Accounts up to March, 2023

### 3. Major Head wise Revenue Receipts

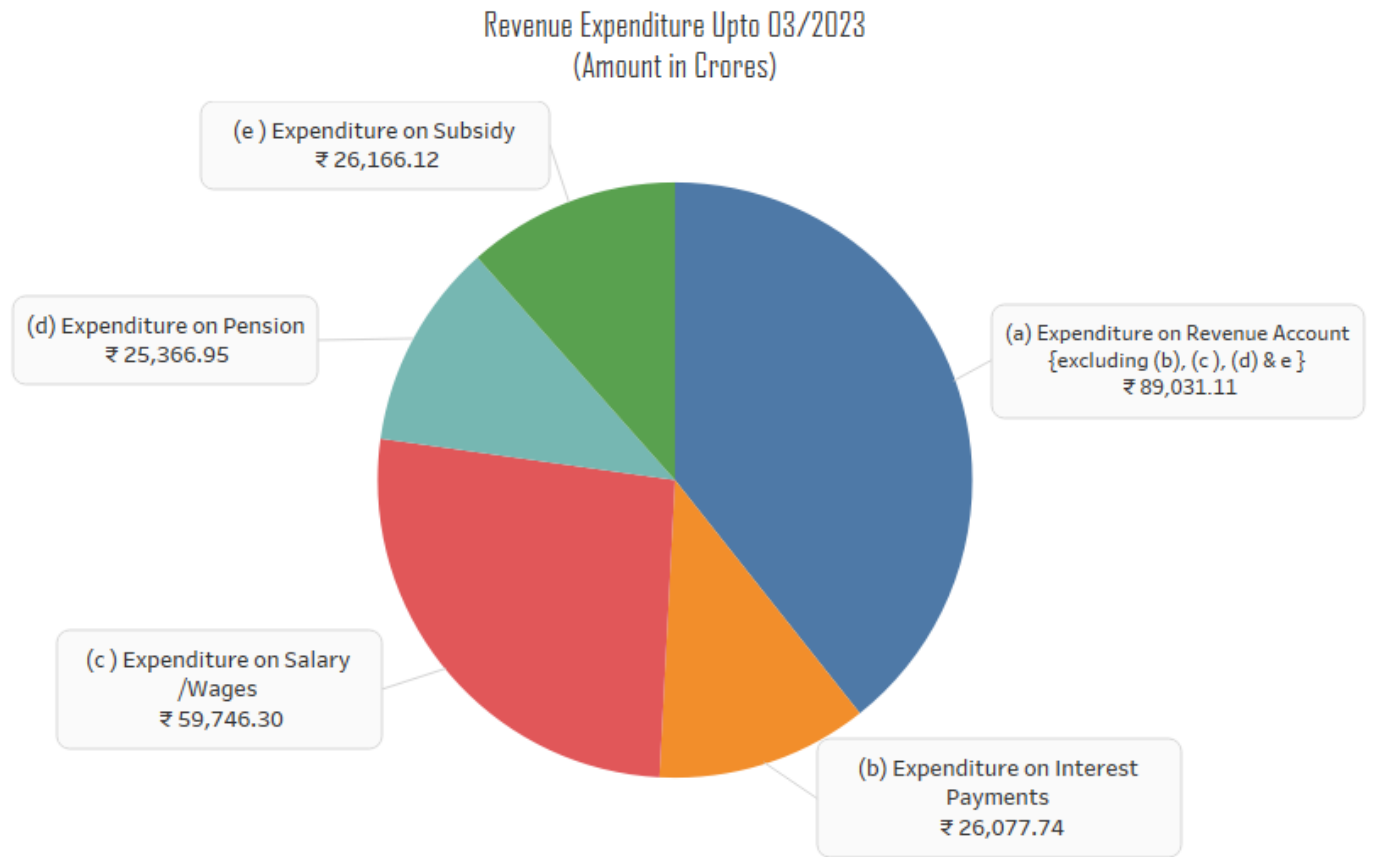
Major Headwise Revenue Receipts upto 03/2023  
(Amount in Crores)



# Government of Rajasthan

## Analysis of Monthly Civil Accounts up to March, 2023

### 4. Revenue Expenditure

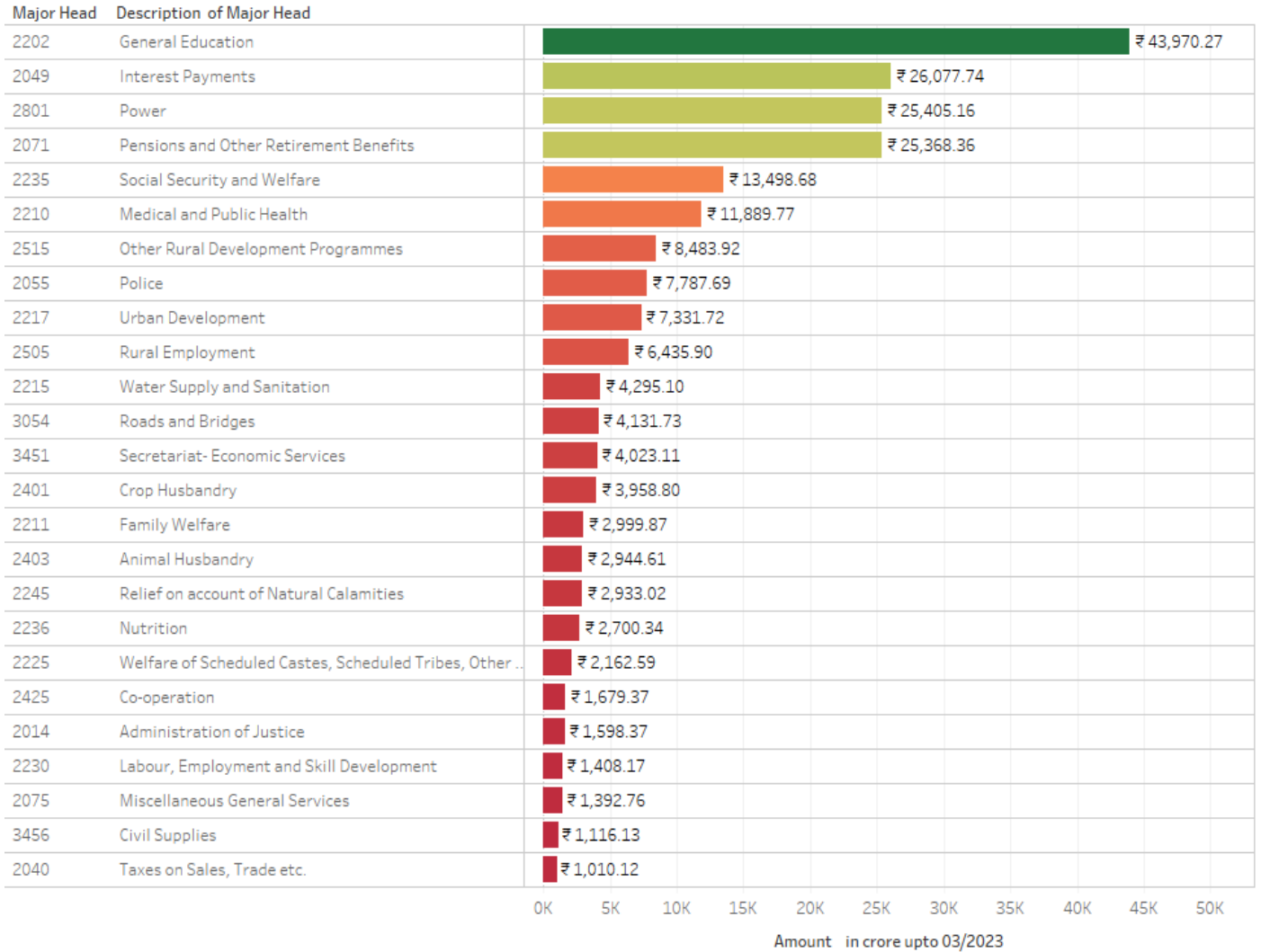


# Government of Rajasthan

## Analysis of Monthly Civil Accounts up to March, 2023

### 5. Major Head wise Revenue Expenditure

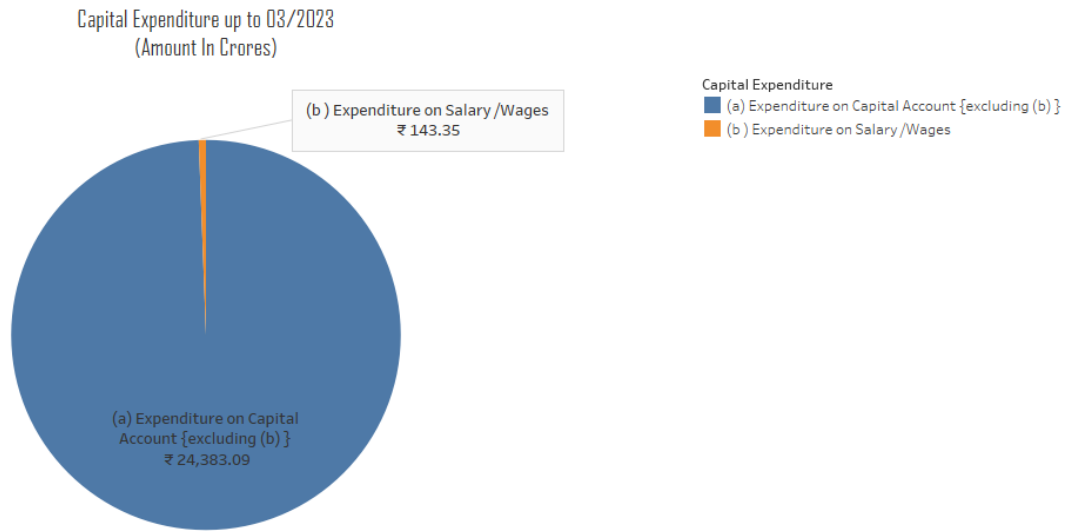
Major Headwise Revenue Expenditure upto 03/2023  
(Amount in Crores)



# Government of Rajasthan

## Analysis of Monthly Civil Accounts up to March, 2023

### 6. Capital Expenditure



### 7. Major Head wise Capital Expenditure

Major Head wise Capital Expenditure Upto 03/2023  
(Amount in Crores)

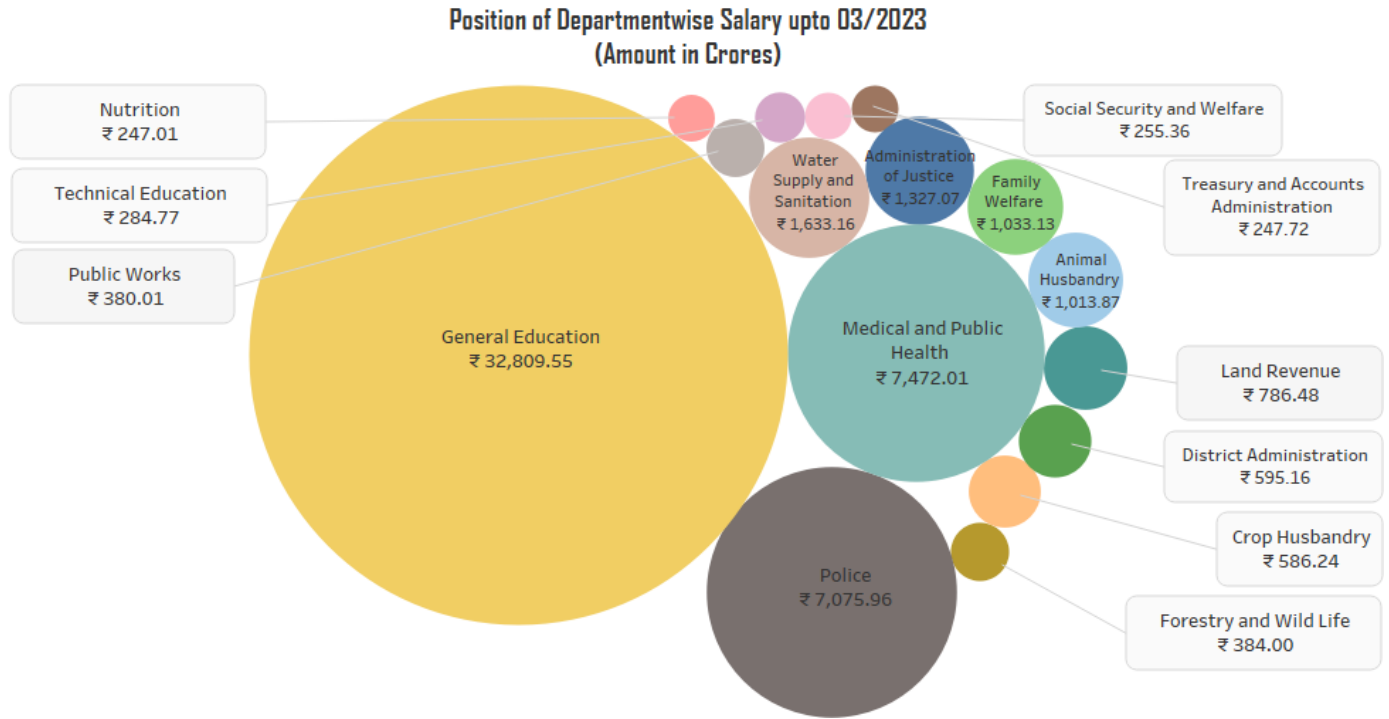
Major Head	Description of Major Head	Amount (₹ Crores)
5054	Capital Outlay on Roads and Bridges	₹ 6,619.06
4700	Capital Outlay on Major Irrigation	₹ 2,394.81
4215	Capital Outlay on Water Supply and Sanitation	₹ 2,372.73
4210	Capital Outlay on Medical and Public Health	₹ 2,300.49
4217	Capital Outlay on Urban Development	₹ 2,076.06
4202	Capital Outlay on Education, Sports, Art and Culture	₹ 1,446.47
4802	Capital Outlay on Petroleum	₹ 1,040.00
4515	Capital Outlay on Other Rural Development Programmes	₹ 1,033.20
4801	Capital Outlay on Power Projects	₹ 913.38
4702	Capital Outlay on Minor Irrigation	₹ 618.42
5475	Capital Outlay on Other General Economic Services	₹ 598.44
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tri...	₹ 558.58
5055	Capital Outlay on Road Transport	₹ 536.67
4406	Capital Outlay on Forestry and Wild Life	₹ 417.01
4059	Capital Outlay on Public Works	₹ 386.92

Amount in crore upto 03/2023

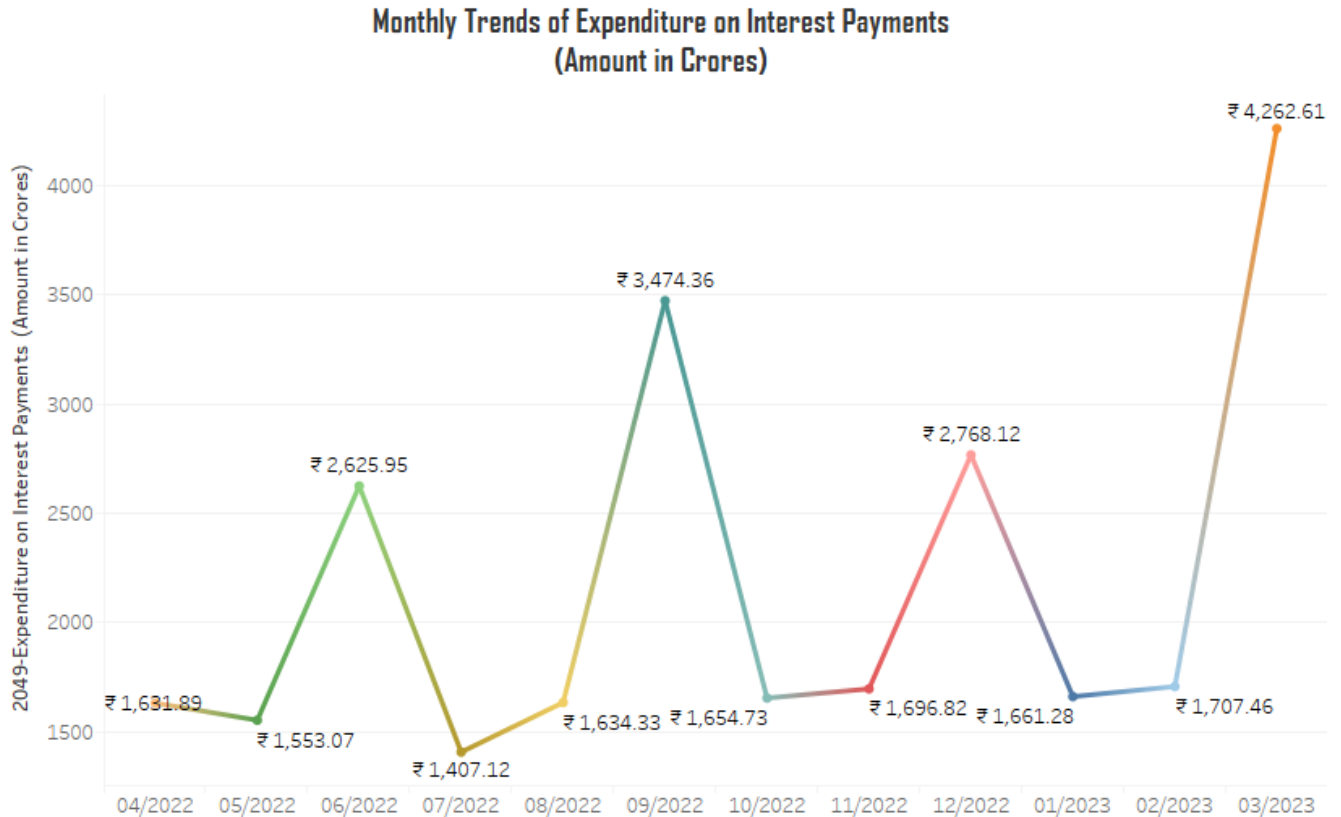
# Government of Rajasthan

## Analysis of Monthly Civil Accounts up to March, 2023

### 8. Position of Department wise Salary



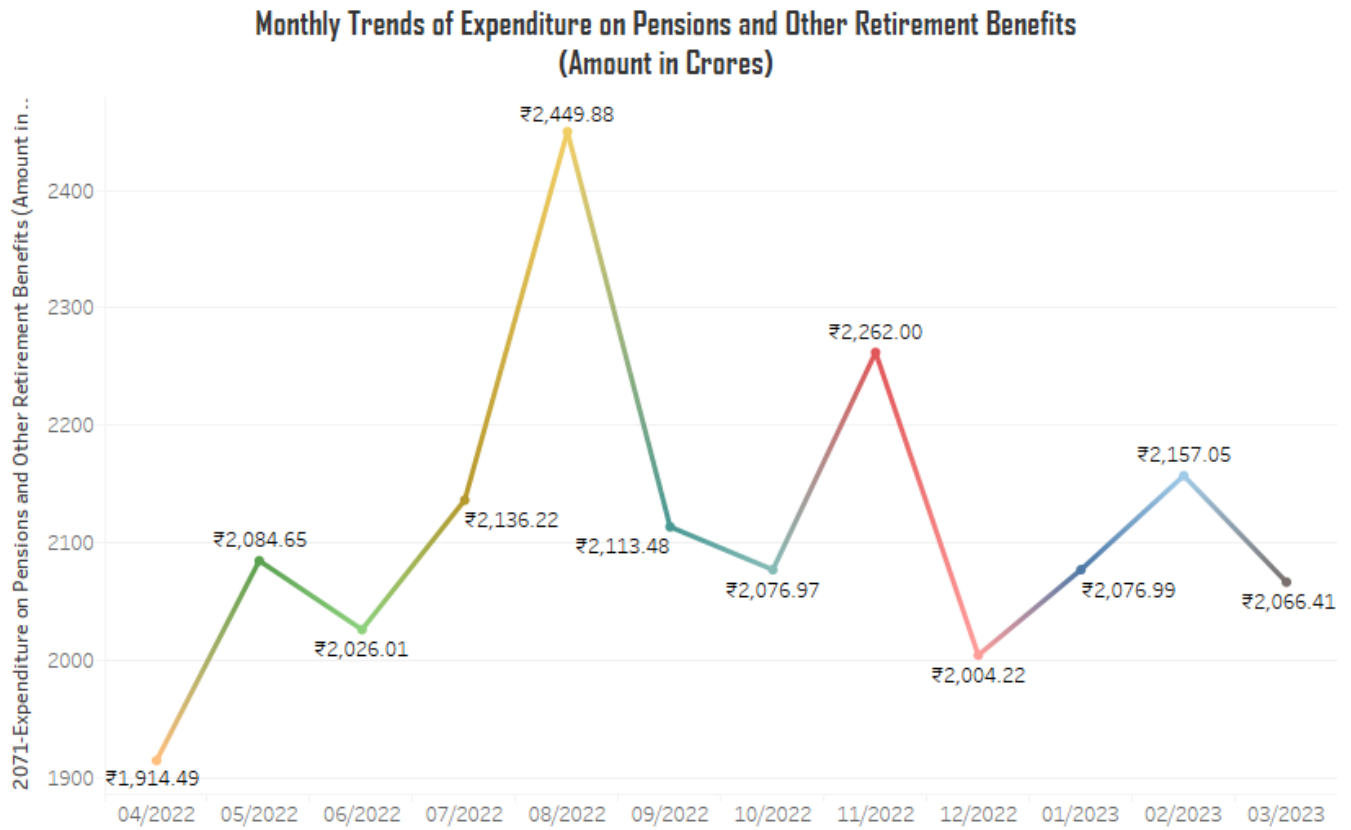
### 9. Monthly Trend of M.H. 2049



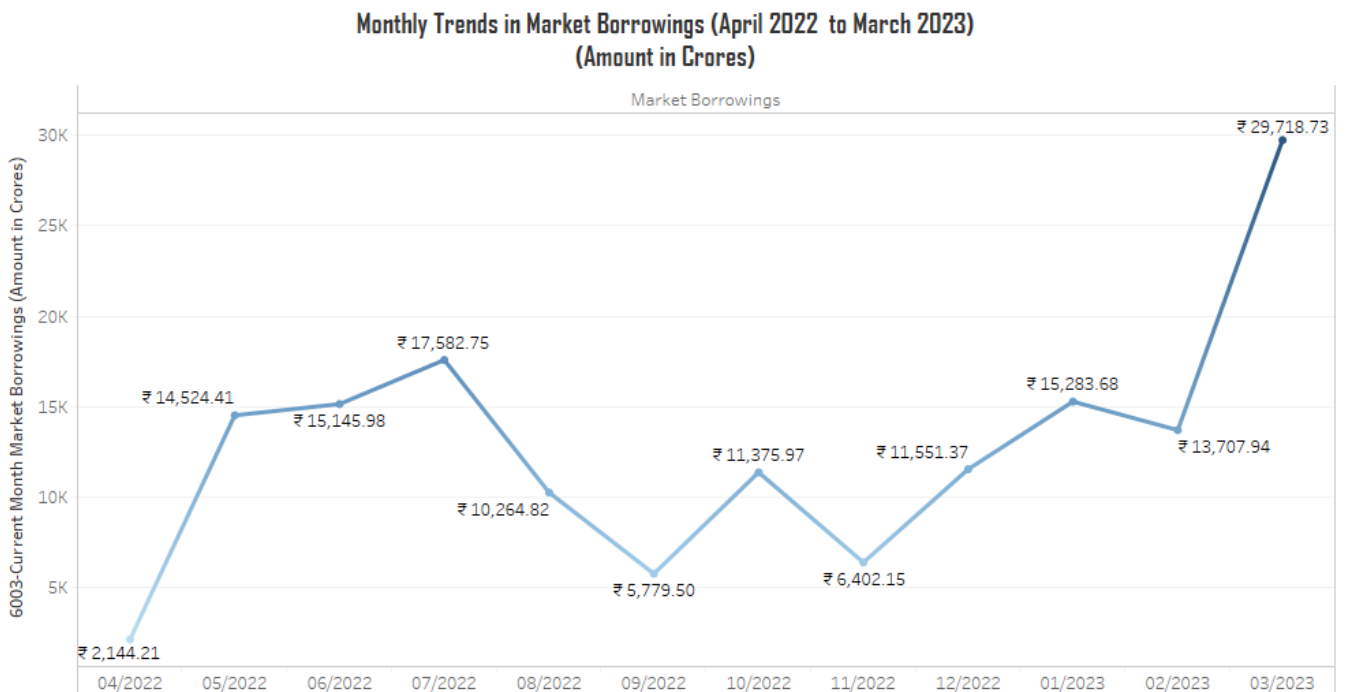
# Government of Rajasthan

## Analysis of Monthly Civil Accounts up to March, 2023

### 10. Monthly Trend of M.H. 2071



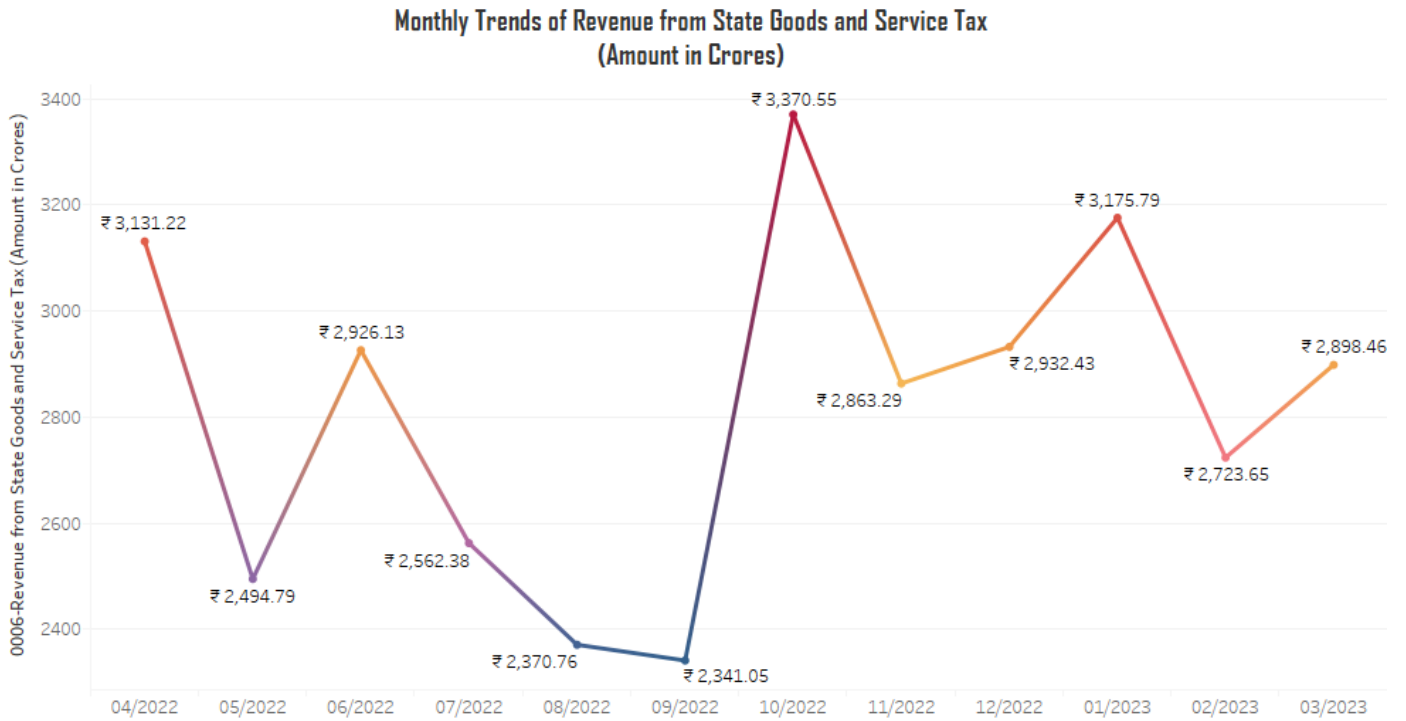
### 11. Monthly Trend in 6003-Market Borrowings



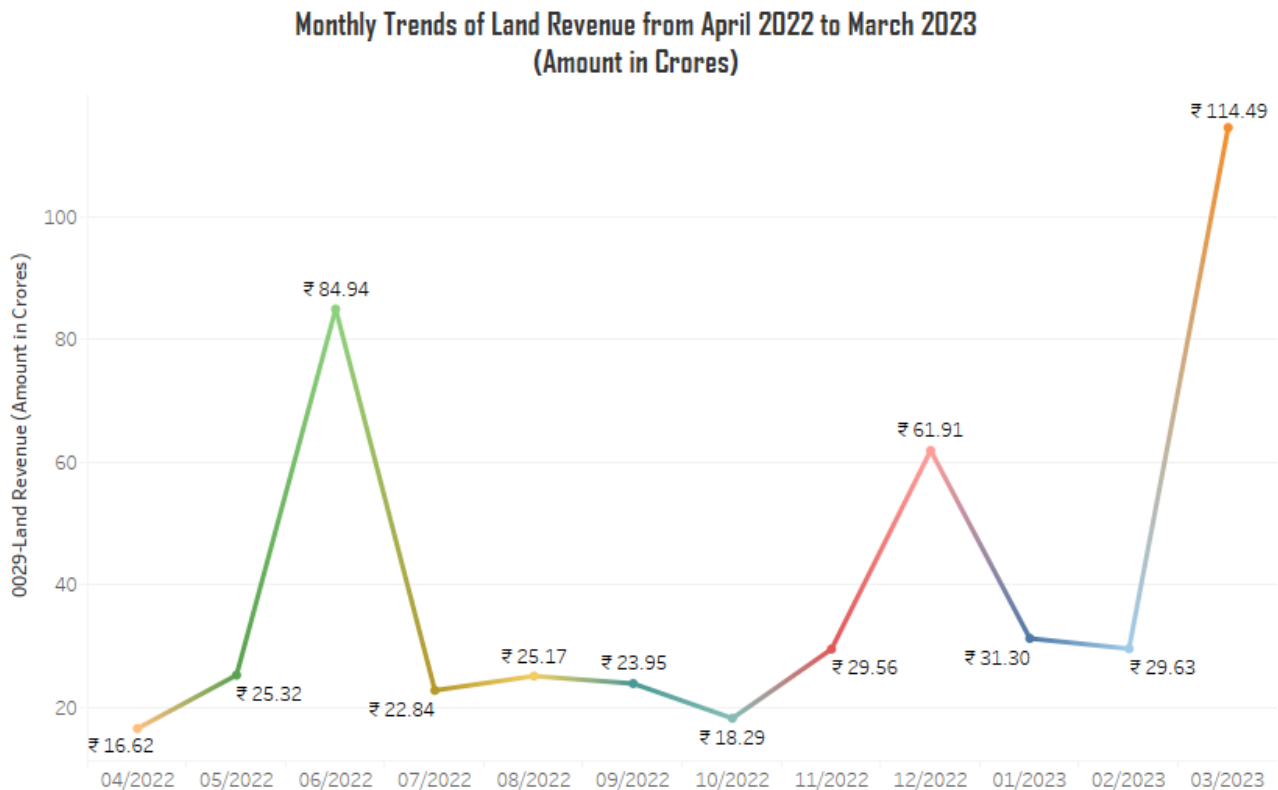
# Government of Rajasthan

## Analysis of Monthly Civil Accounts up to March, 2023

### **12. Monthly Trend of M.H. 0006**



### **13. Monthly Trend of M.H. 0029**



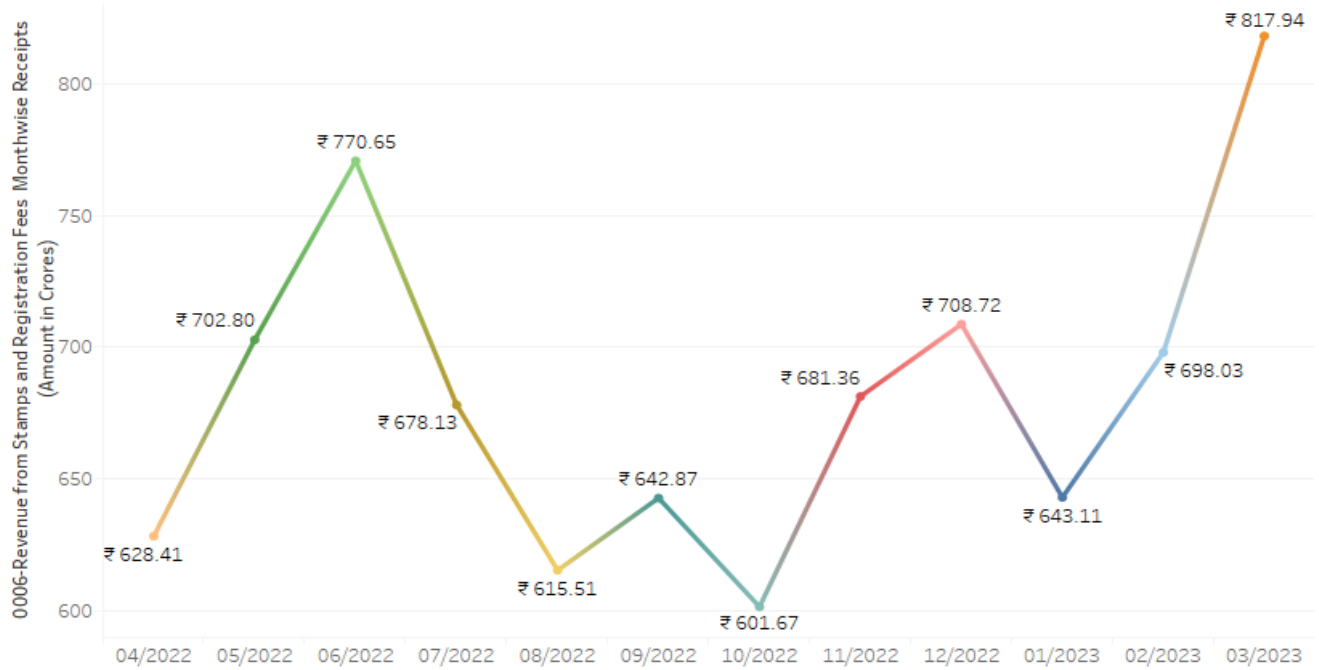


# Government of Rajasthan

## Analysis of Monthly Civil Accounts up to March, 2023

### **14. Monthly Trend of M.H. 0030**

**Monthly Trends of Revenue from Stamps and Registration Fees  
(Amount in Crores)**



### **15. Monthly Trend of M.H. 0039**

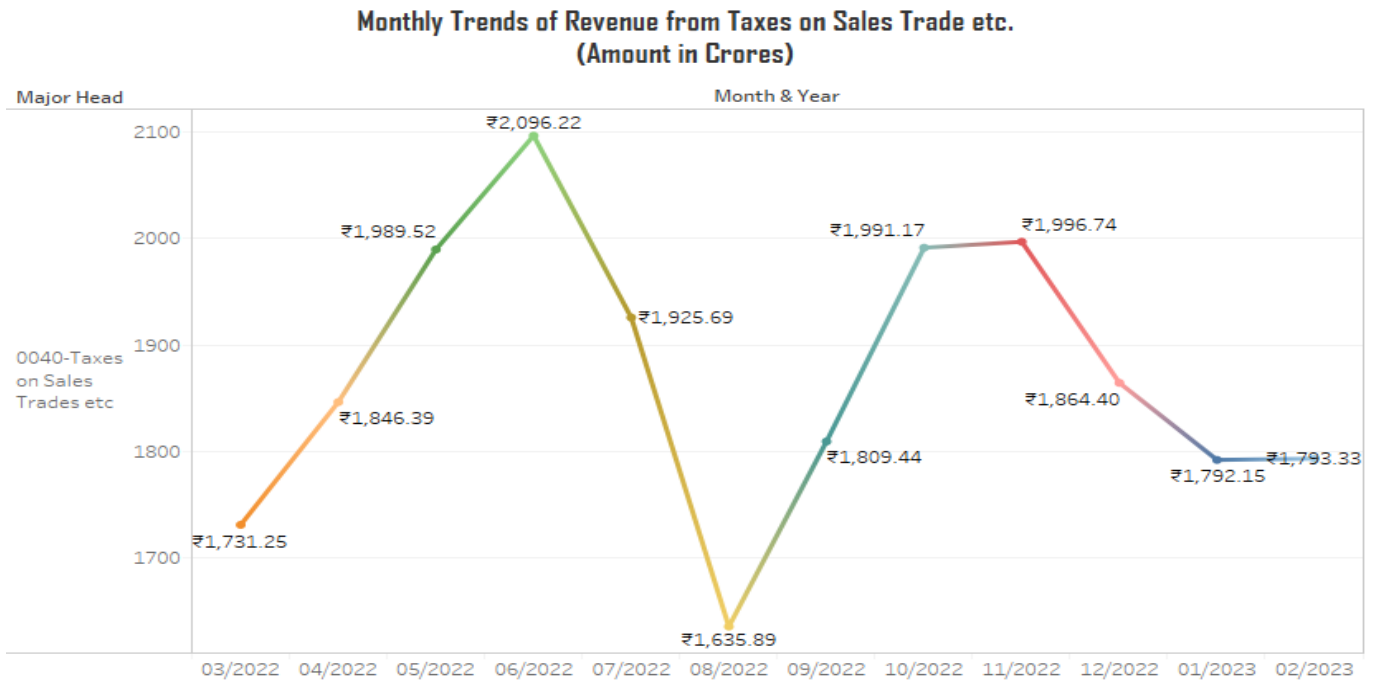
**Monthly Trends of Revenue from State Excise  
(Amount in Crores)**



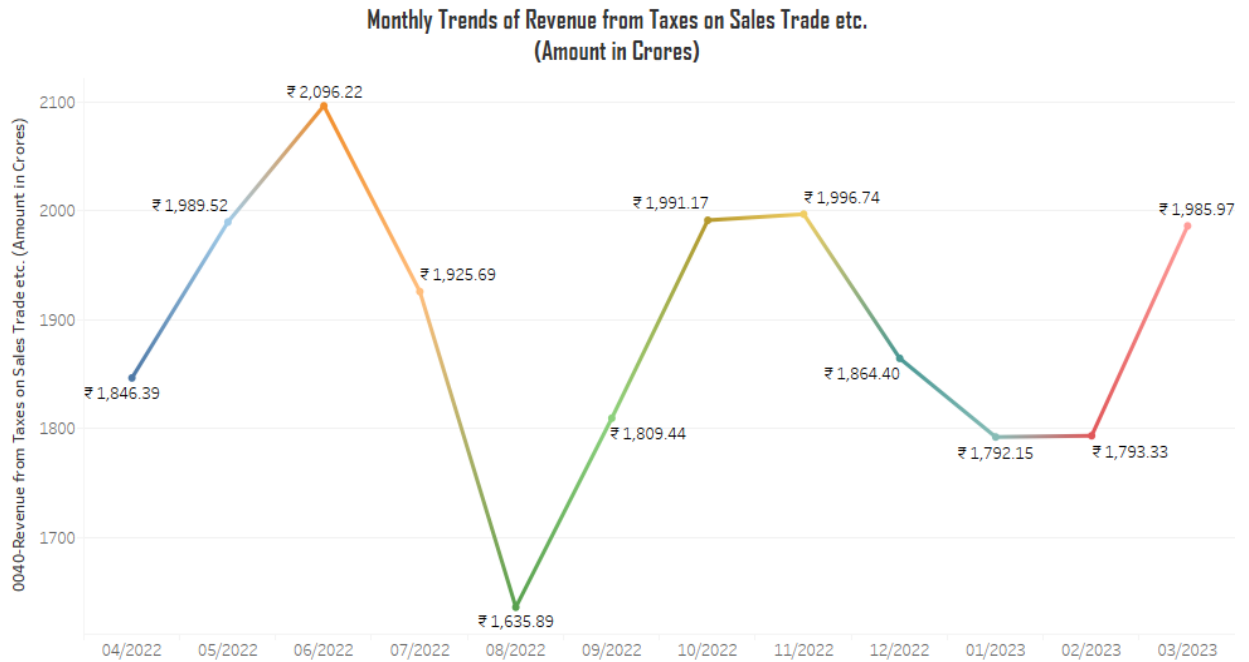
# Government of Rajasthan

## Analysis of Monthly Civil Accounts up to March, 2023

### 16. Monthly Trend of M.H. 0040



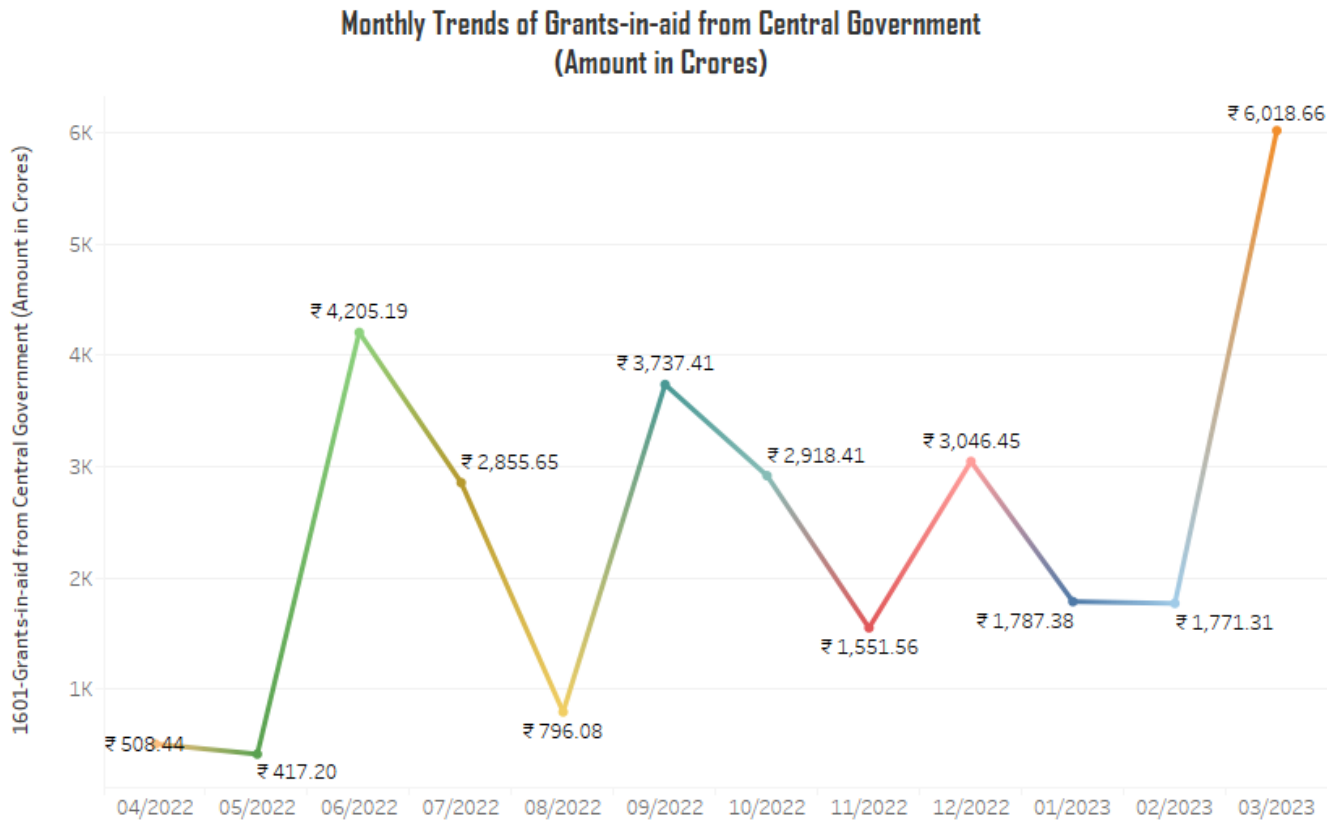
### 17. Monthly Trend of M.H. 0041



# Government of Rajasthan

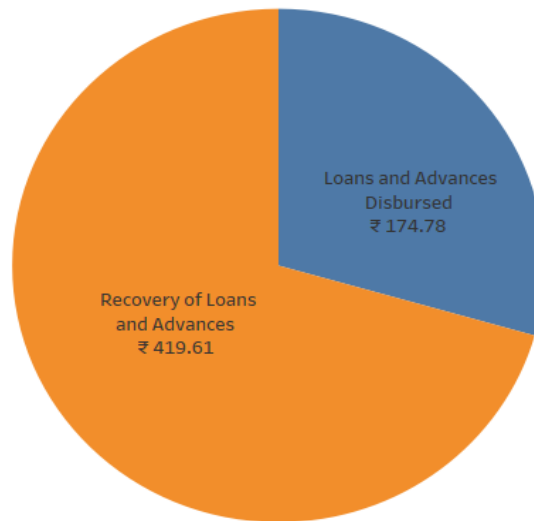
## Analysis of Monthly Civil Accounts up to March, 2023

### 18. Monthly Trend of M.H. 1601



### 19. Recovery of Loan and Advancements and Disbursements

Recovery of Loans and Advances & Disbursed upto 3/2023  
(Amount in Crores)

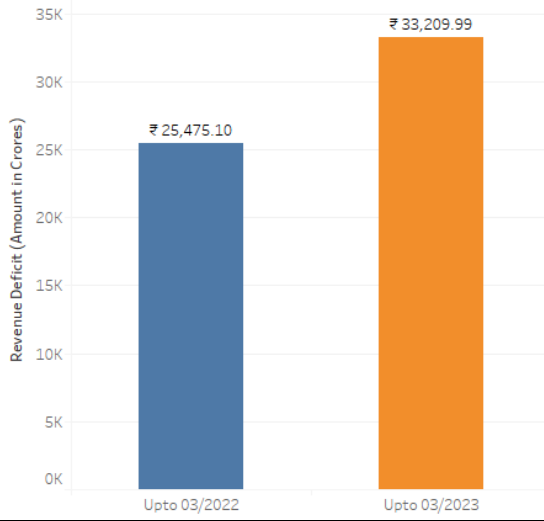


# Government of Rajasthan

## Analysis of Monthly Civil Accounts up to March, 2023

### **20. Revenue Deficit**

Comparison of Revenue Deficit from corresponding period of the previous year  
(Amount in Crores)



### **21. Fiscal Deficit**

Comparison of Fiscal Deficit from corresponding period of the previous year  
(Amount in Crores)

