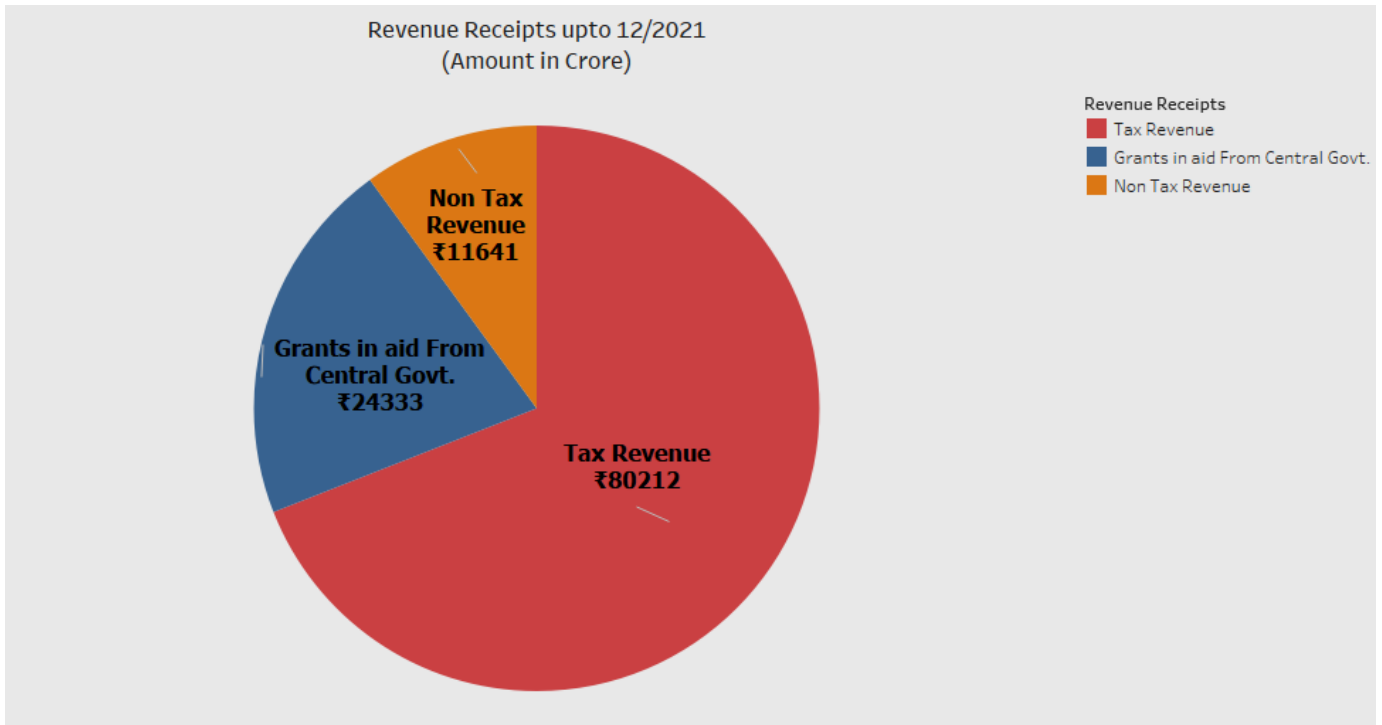
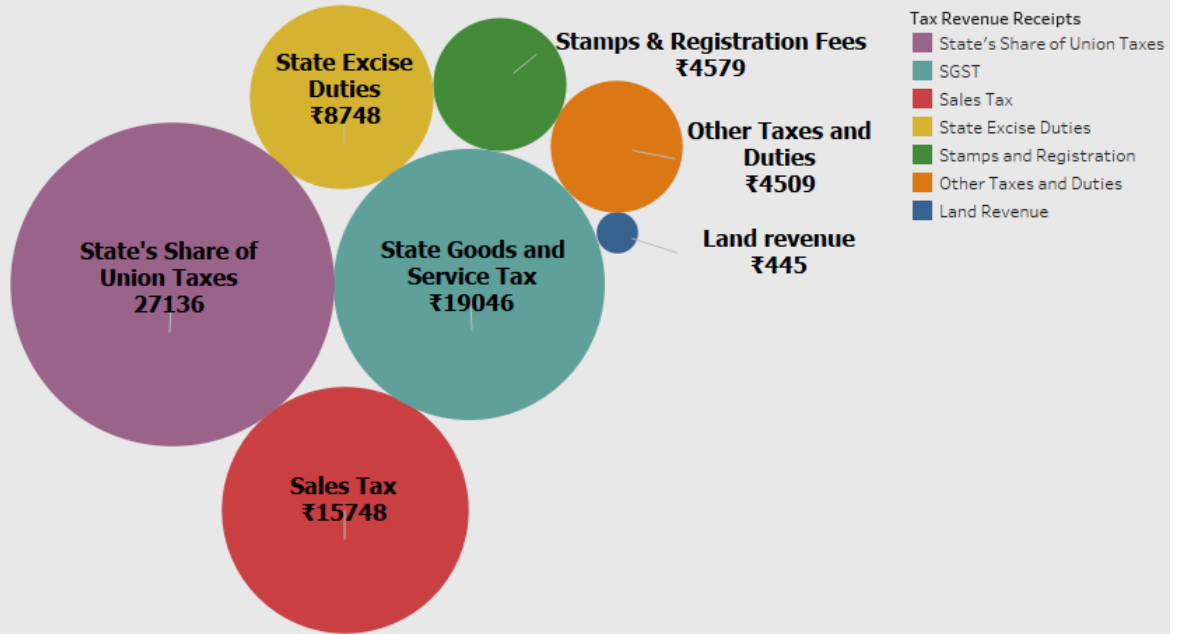


Government of Rajasthan

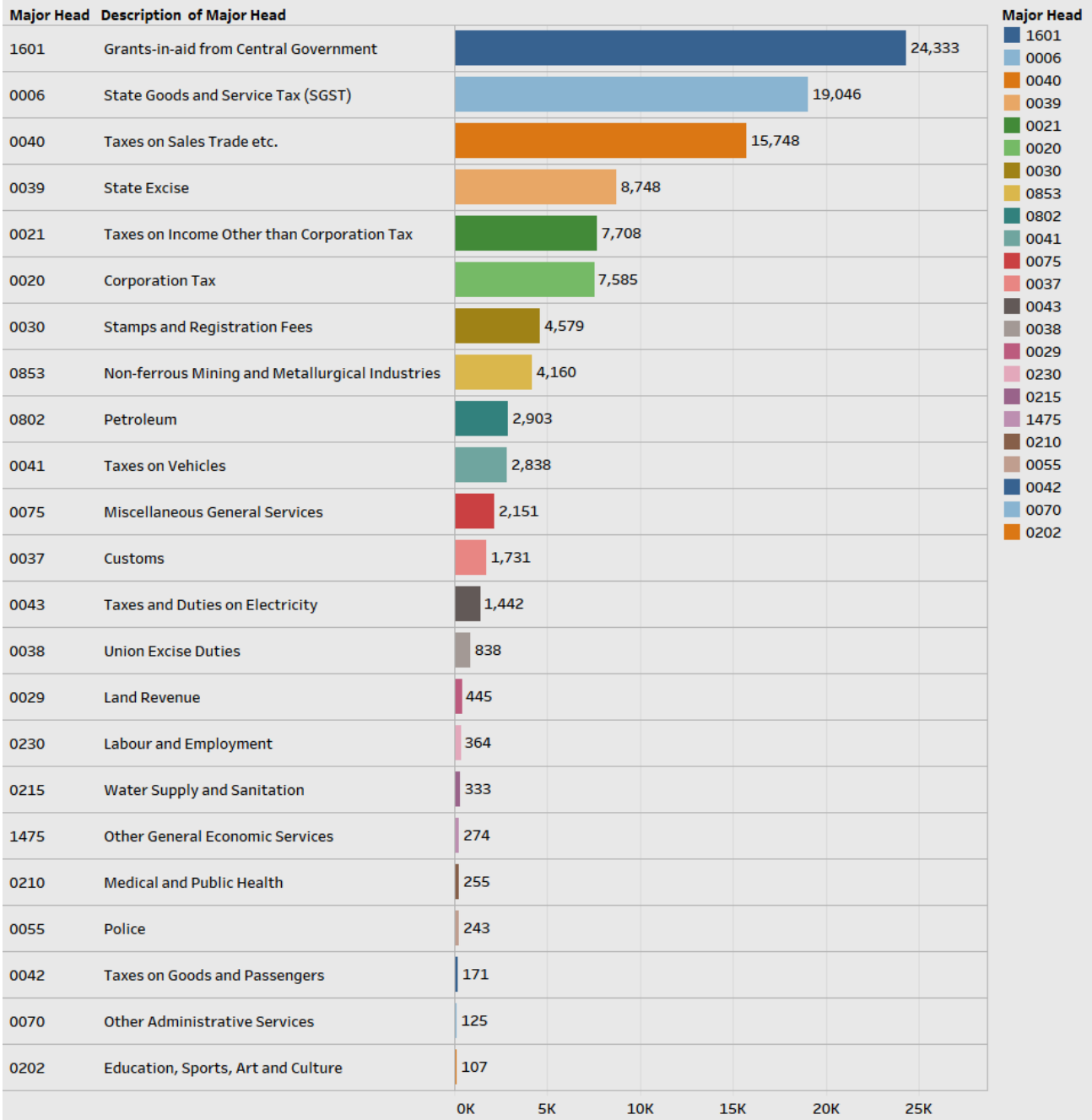
Analysis of Monthly Civil Accounts upto December, 2021



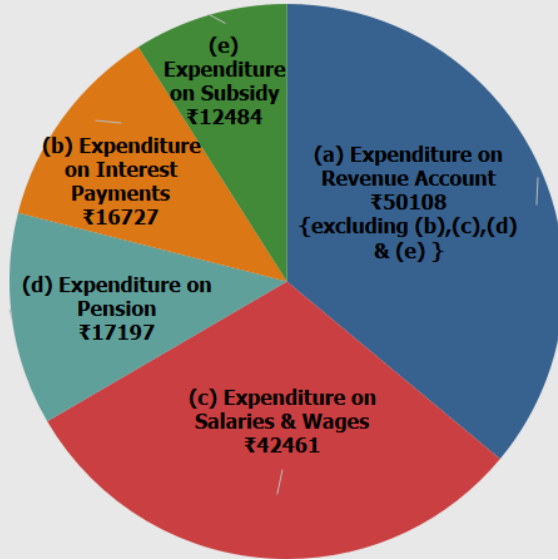
Tax Revenue upto 12/2021
(Amount in Crore)



Major Head Wise Revenue Receipts upto 12/2021 (Amount in Crore)

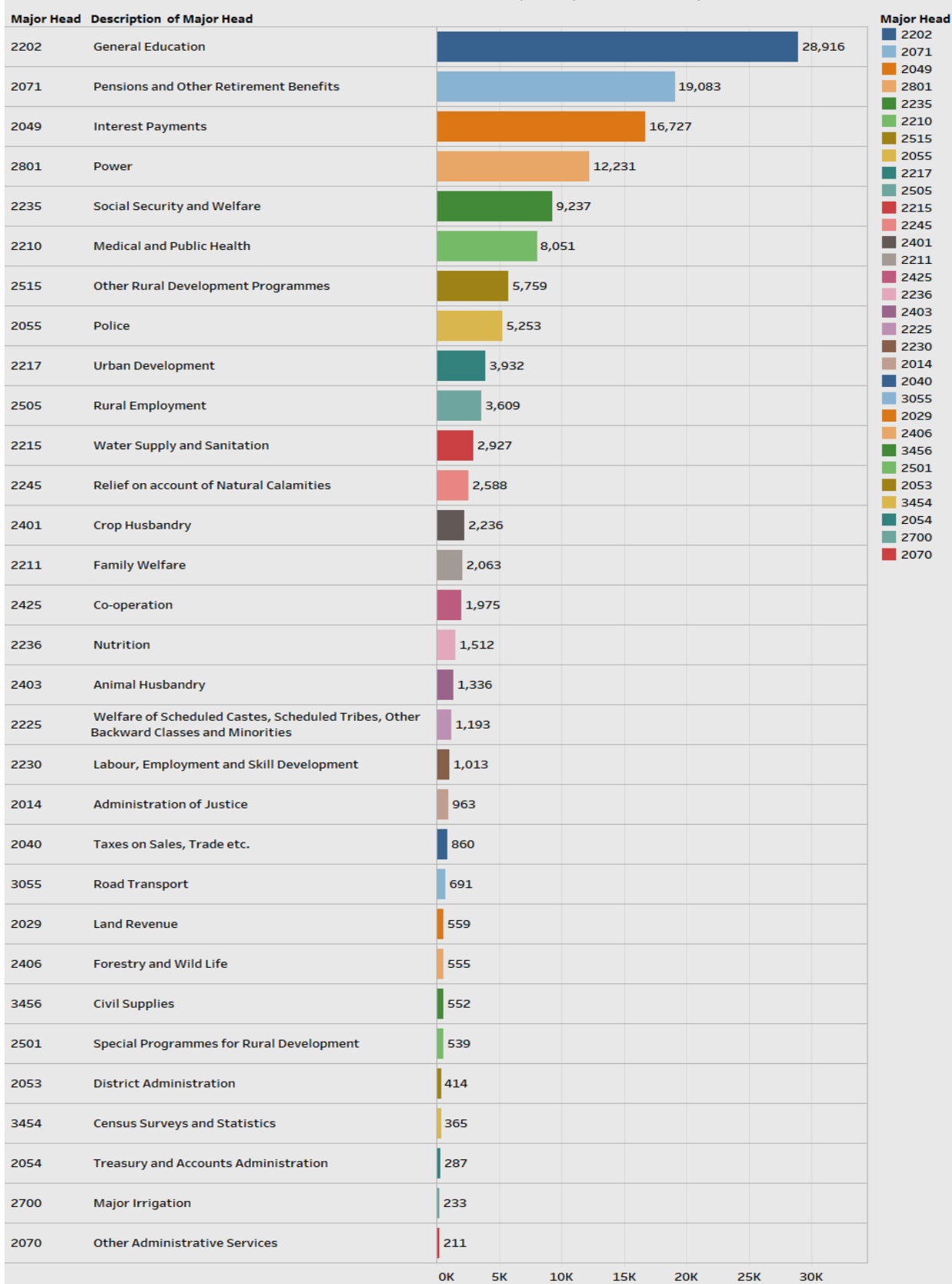


Revenue Expenditure upto 12/2021
(Amount in Crore)



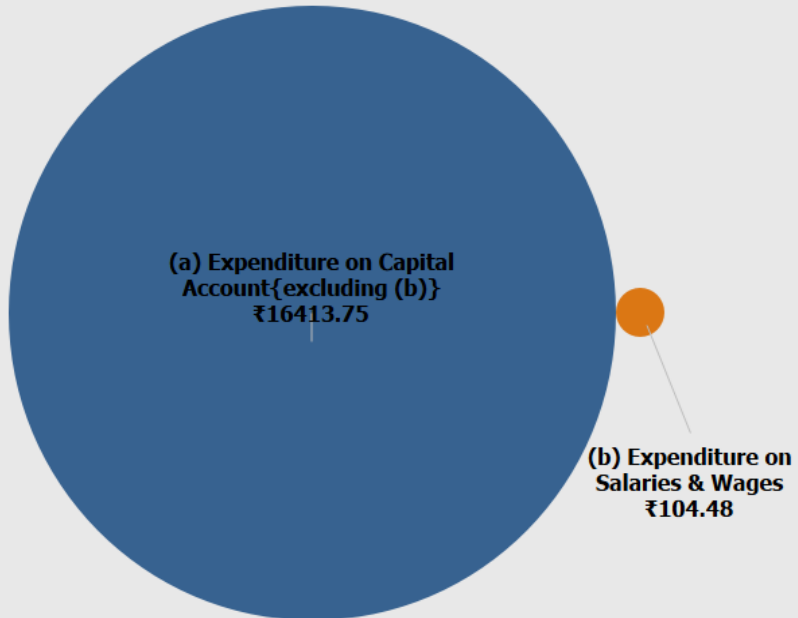
- Revenue Expenditure
- (a) Expenditure on Revenue Account {excluding (b), (c), (d) & e }
 - (c) Expenditure on Salary /Wages
 - (d) Expenditure on Pension
 - (b) Expenditure on Interest Payments
 - (e) Expenditure on Subsidy

Major Head Wise Revenue Expenditure upto 12/2021 (Amount in Crore)

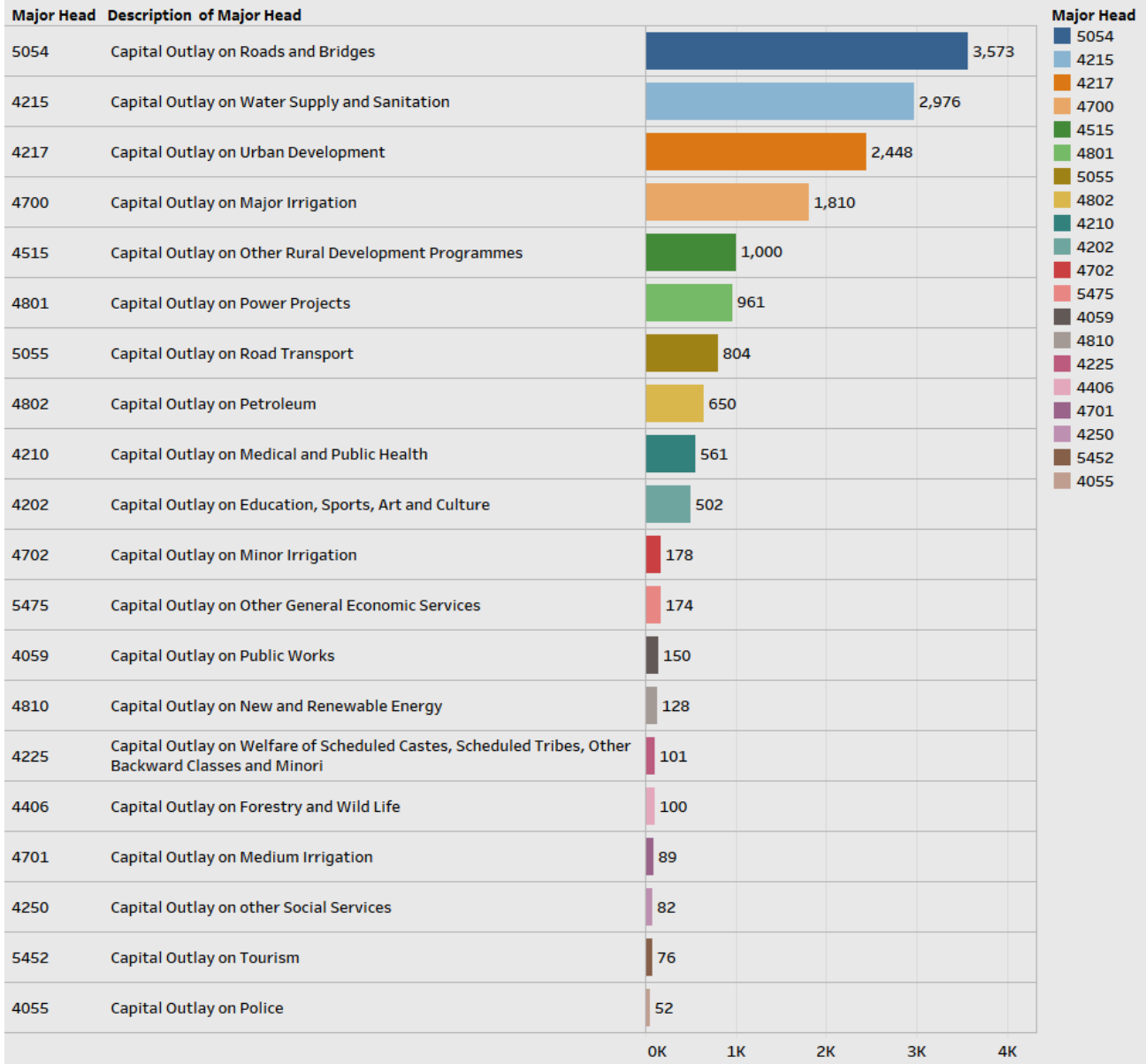


Capital Expenditure upto 12/2021
(Amount in Crore)

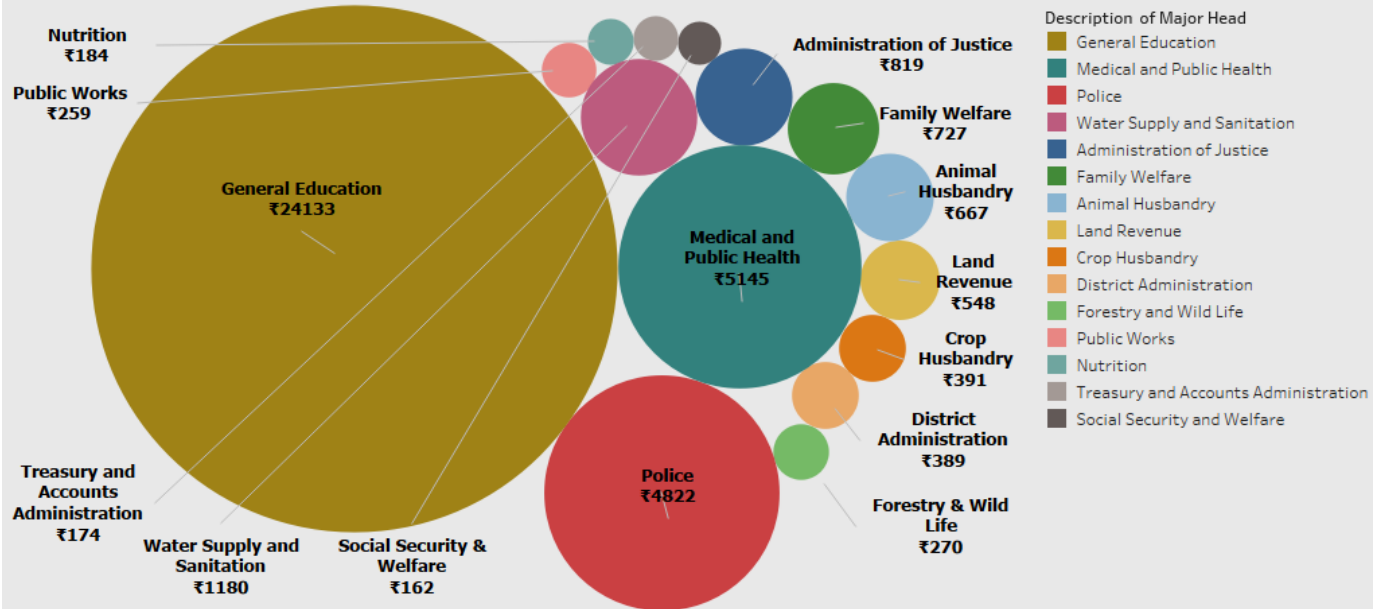
Capital Expenditure
■ (a) Expenditure on Capital Account {excluding (b)}
■ (b) Expenditure on Salary/Wages



Major Head Wise Capital Expenditure upto 12/2021 (Amount in Crore)



Position of Department wise Salary upto 12/2021
(Amount in Crore)



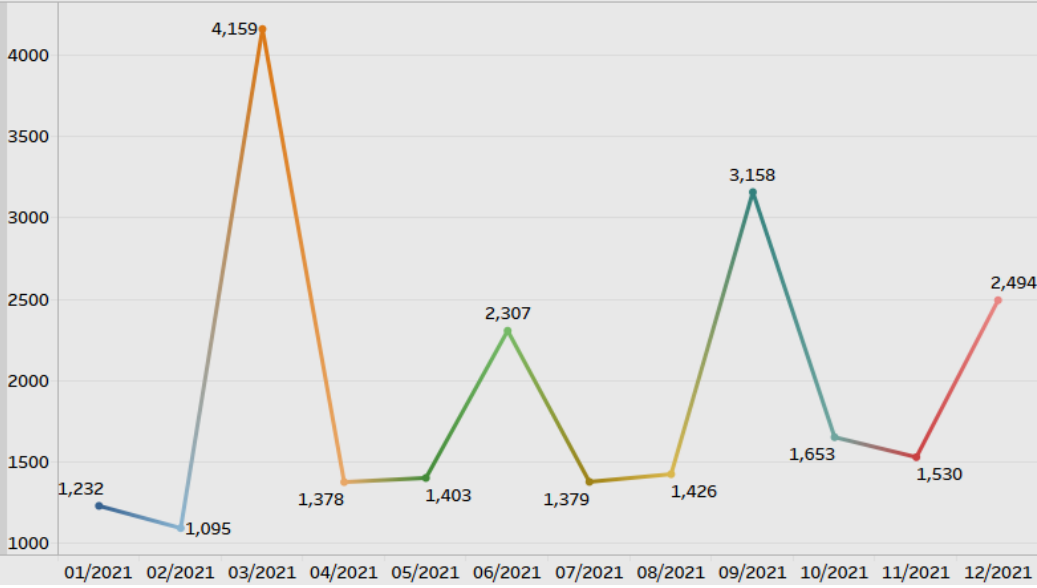
Monthly Trends of Expenditure on Interest Payments
(Amount are in Crore)

Major Head

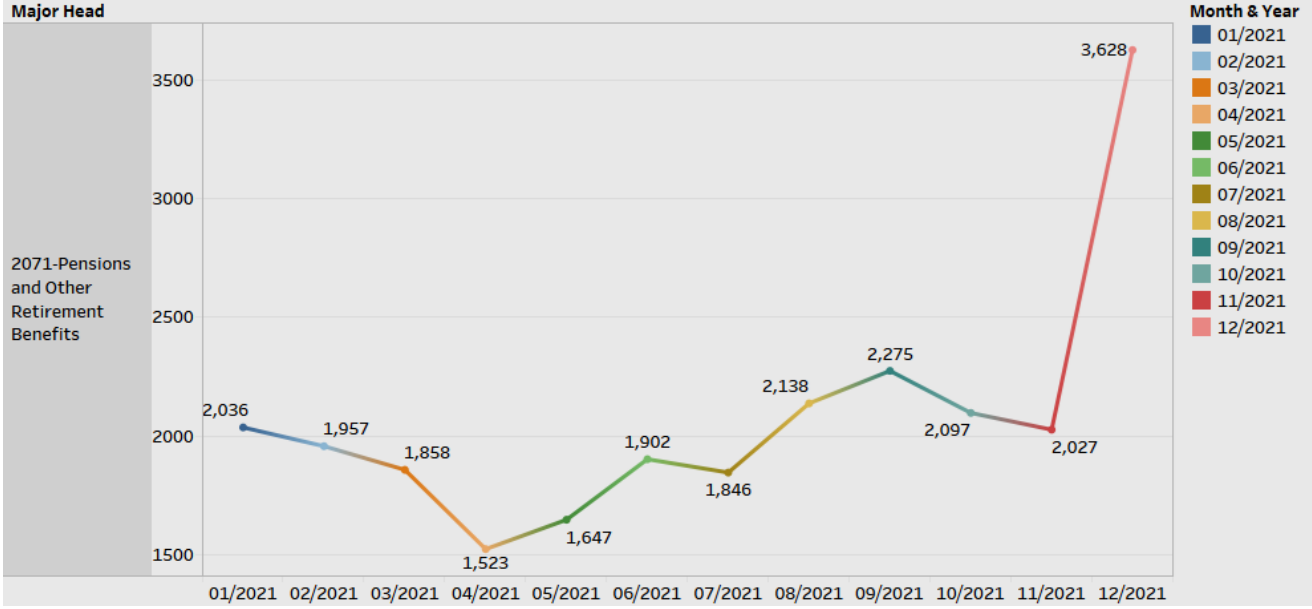
2049-Interest Payments

Month & Year

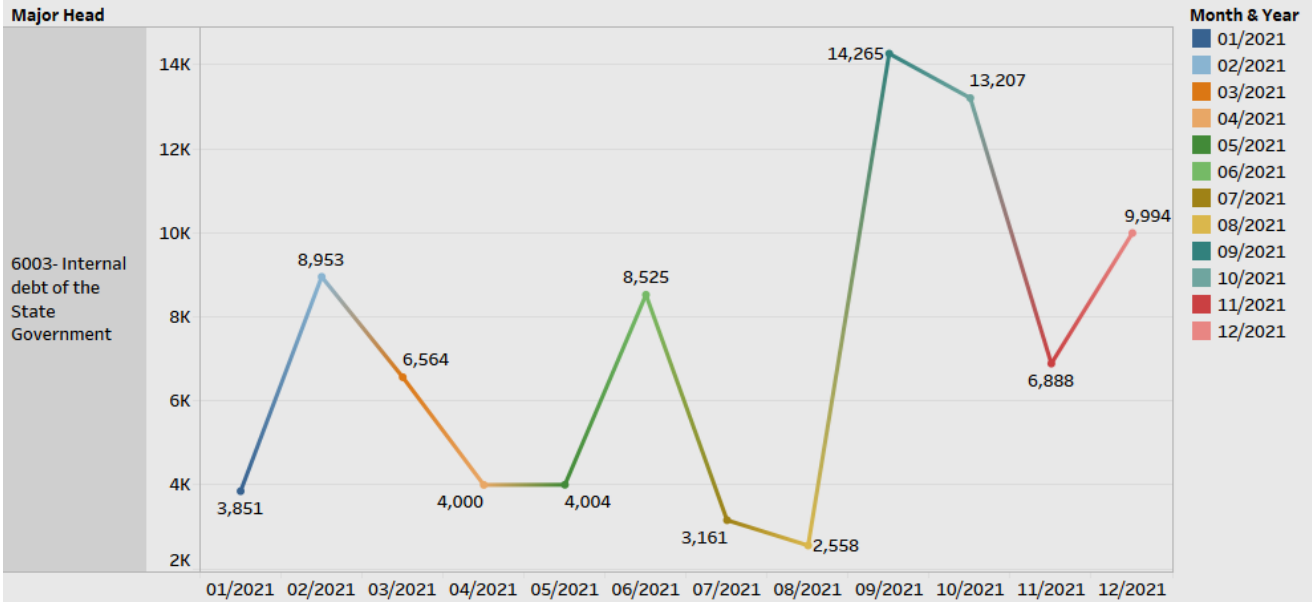
- 01/2021
- 02/2021
- 03/2021
- 04/2021
- 05/2021
- 06/2021
- 07/2021
- 08/2021
- 09/2021
- 10/2021
- 11/2021
- 12/2021



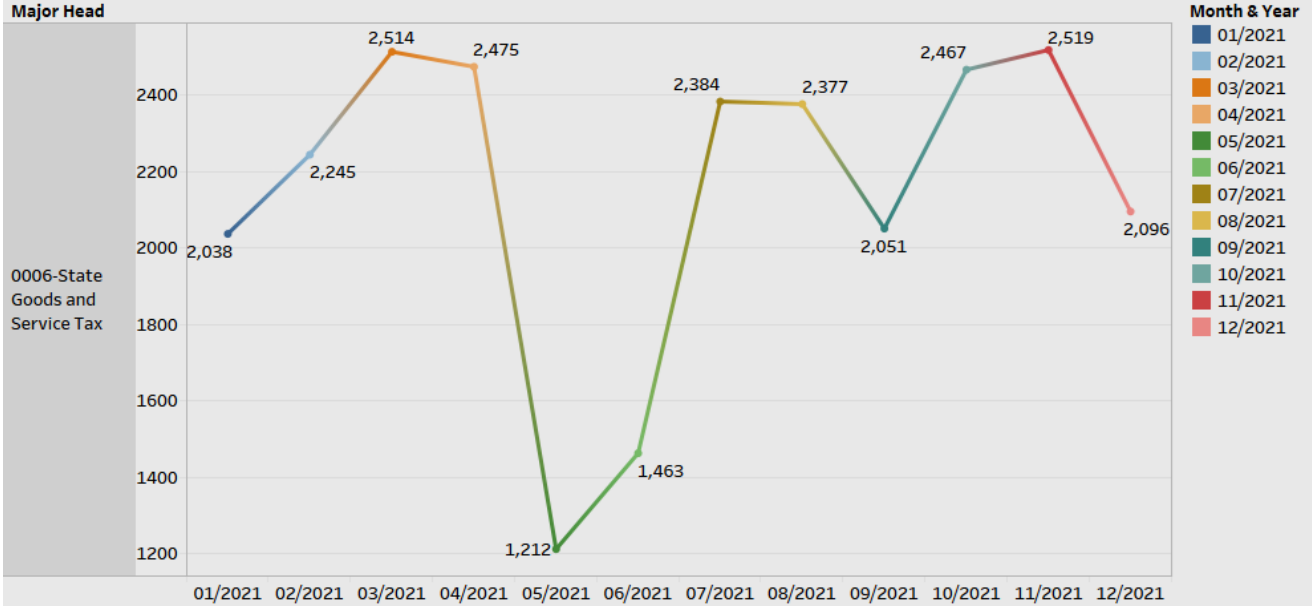
Monthly Trends of Expenditure on Pensions and Other Retirement Benefits
(Amount are in Crore)



Monthly Trends in Market Borrowings (Jan. 2021 to Dec. 2021)
(Amount are in Crore)

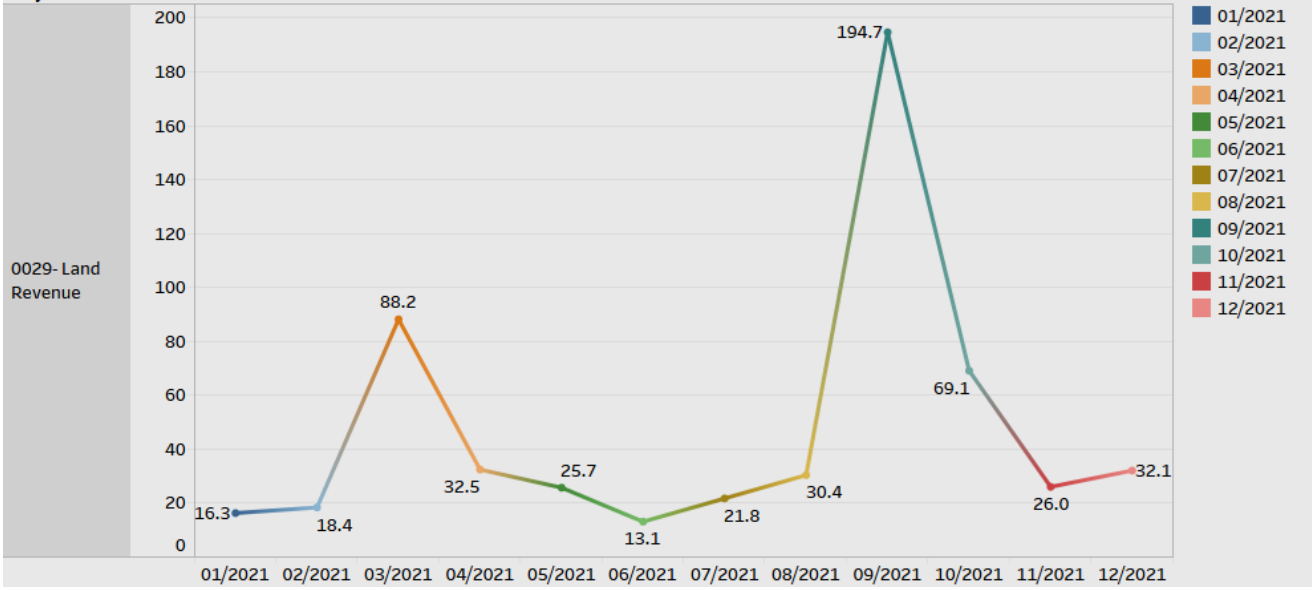


Monthly Trends of Revenue from State Goods and Service Tax
(Amount are in Crore)



Monthly Trends of Revenue from Land Revenue
(Amount are in Crore)

Major Head



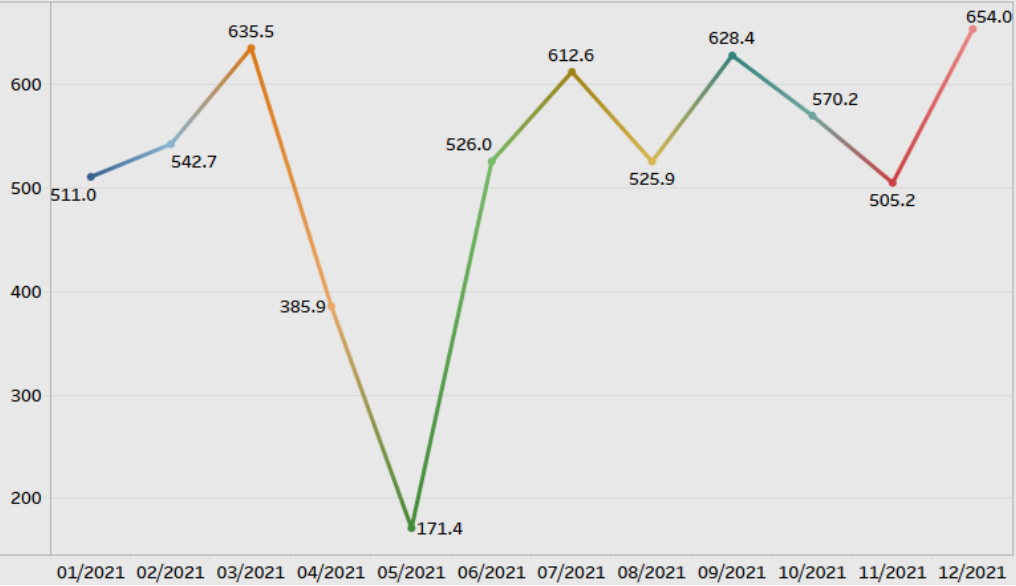
Monthly Trends of Revenue from Stamps and Registration Fees
(Amount are in Crore)

Major Head

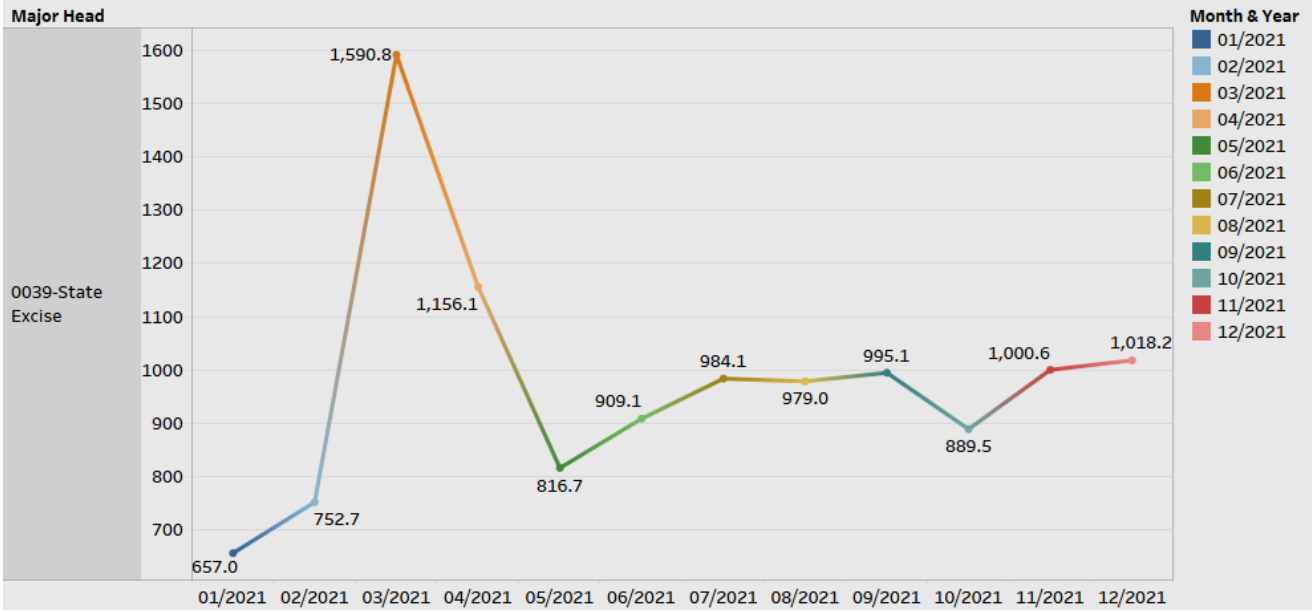
0030- Stamps and Registration Fees

Month & Year

- 01/2021
- 02/2021
- 03/2021
- 04/2021
- 05/2021
- 06/2021
- 07/2021
- 08/2021
- 09/2021
- 10/2021
- 11/2021
- 12/2021



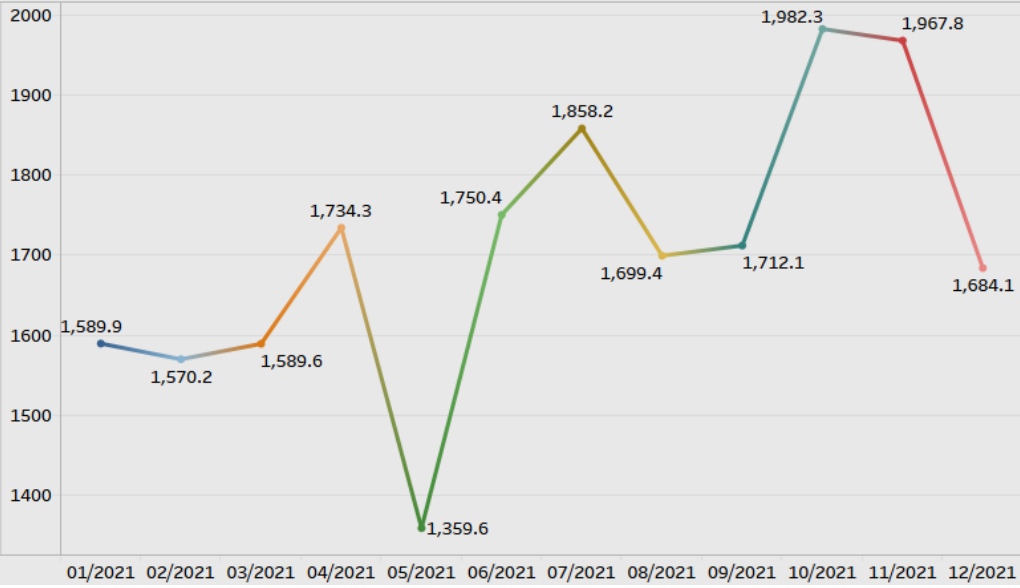
Monthly Trends of Revenue from State Excise
(Amount are in Crore)



Monthly Trends of Revenue from Taxes on Sales Trade etc.
(Amount are in Crore)

Major Head

0040- Taxes on Sales Trade etc.



Month & Year

- 01/2021
- 02/2021
- 03/2021
- 04/2021
- 05/2021
- 06/2021
- 07/2021
- 08/2021
- 09/2021
- 10/2021
- 11/2021
- 12/2021

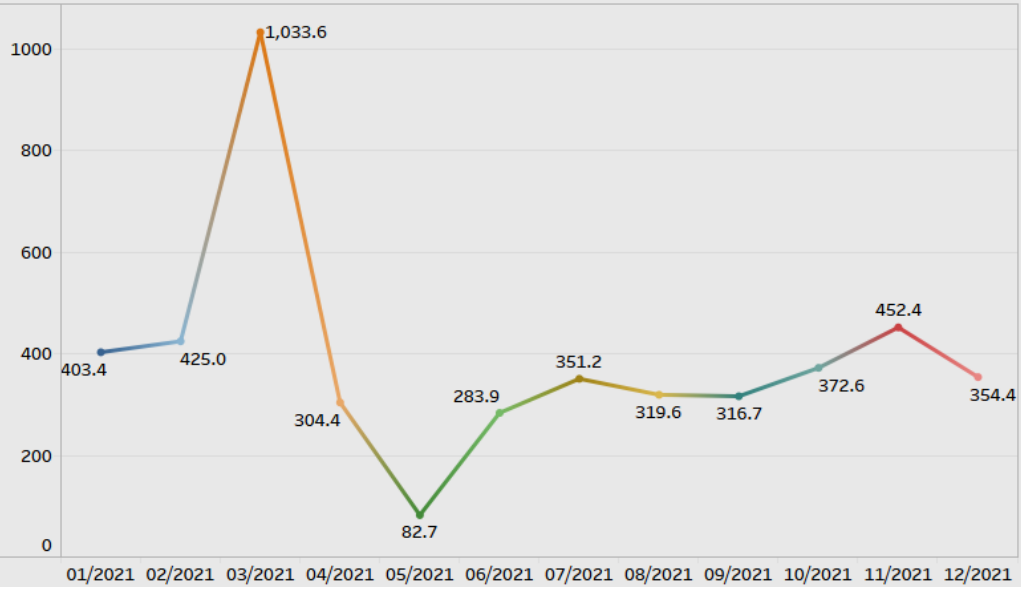
Monthly Trends of Revenue from Taxes on Vehicles
(Amount are in Crore)

Major Head

0041- Taxes on Vehicles

Month & Year

- 01/2021
- 02/2021
- 03/2021
- 04/2021
- 05/2021
- 06/2021
- 07/2021
- 08/2021
- 09/2021
- 10/2021
- 11/2021
- 12/2021



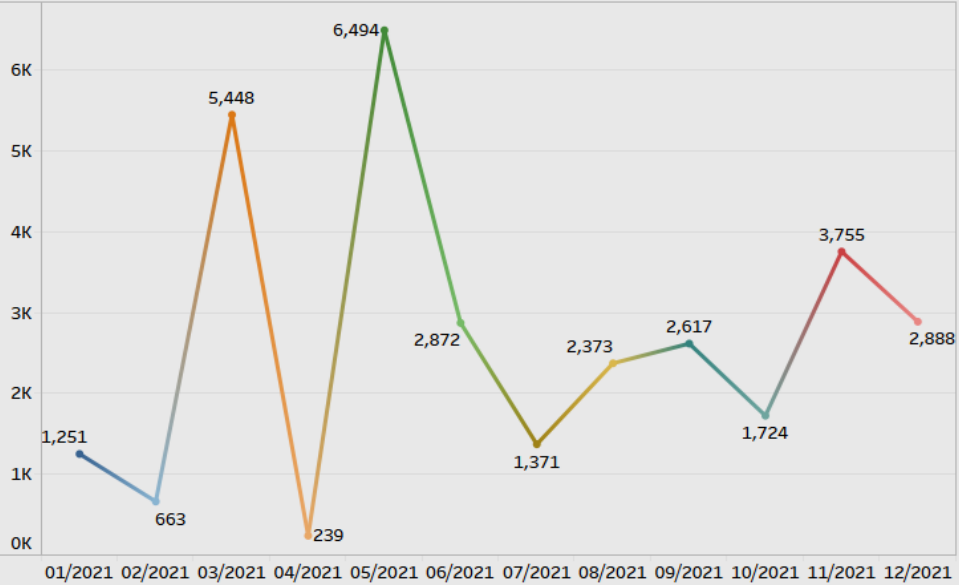
Monthly Trends of Grants-in-aid from Central Government
(Amount are in Crore)

Major Head

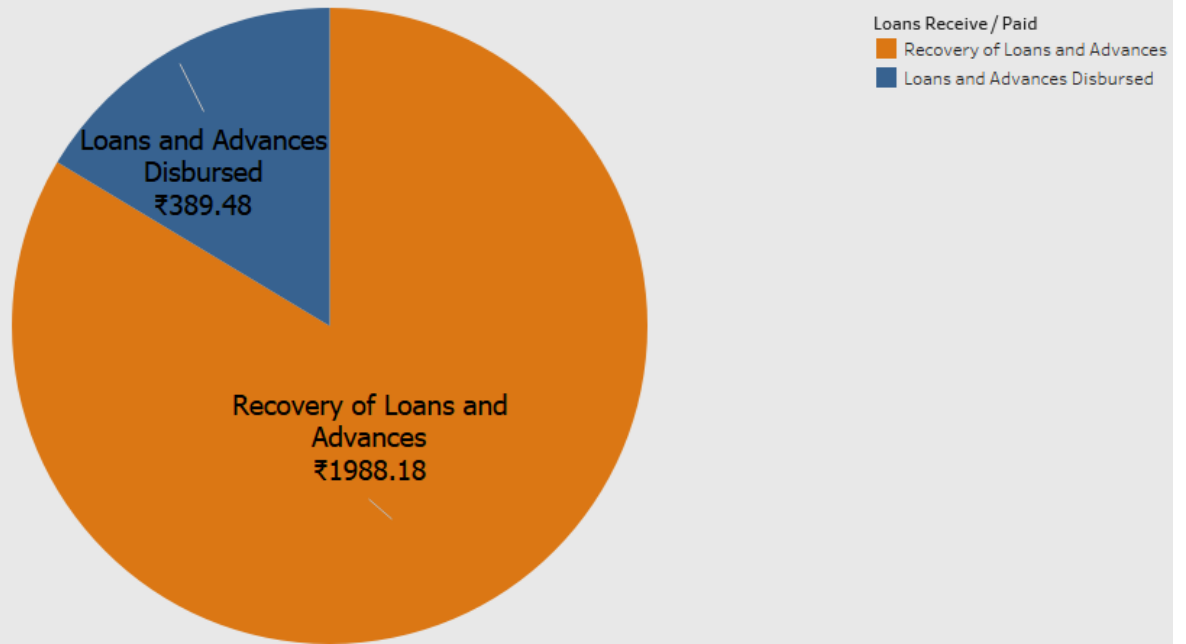
1601- Grants-in-aid from Central Government

Month & Year

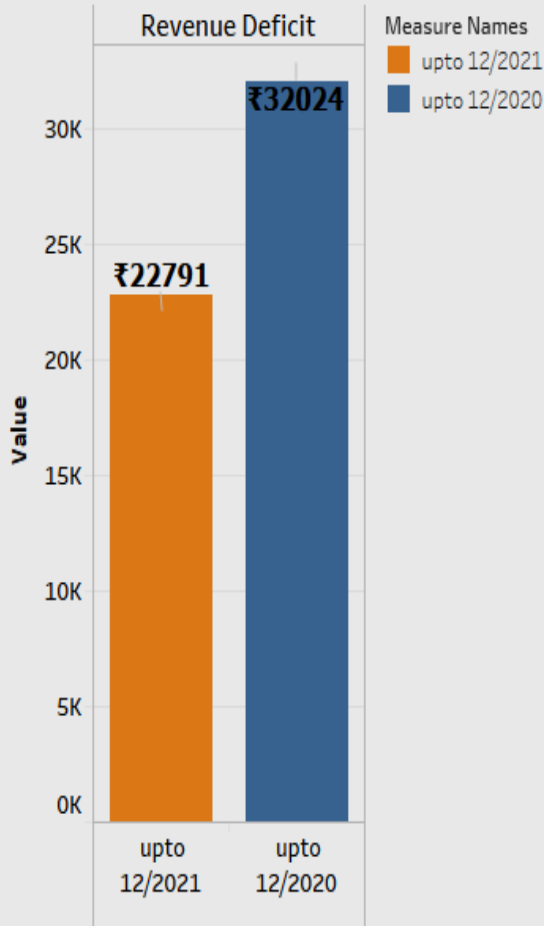
- 01/2021
- 02/2021
- 03/2021
- 04/2021
- 05/2021
- 06/2021
- 07/2021
- 08/2021
- 09/2021
- 10/2021
- 11/2021
- 12/2021



Recovery of Loans and Advances & Disbursed upto Dec. 2021
(Amount in Crore)



Comparison of Revenue Deficit from corresponding period of the previous year (Amount in Crore)



Comparison of Fiscal Deficit from corresponding period of the previous year (Amount in Crore)

