

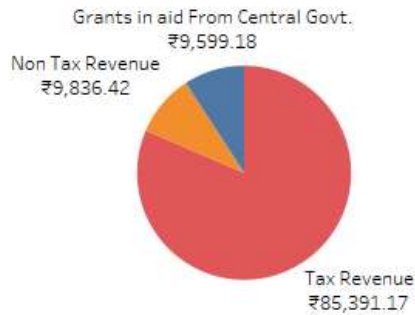
**O/O THE ACCOUNTANT GENERAL (ACCOUNTS & ENTITLEMENT)  
RAJASTHAN, JAIPUR**

**ANALYSIS OF MONTHLY CIVIL ACCOUNT OF MONTH OCTOBER, 2023  
GOVERNMENT OF RAJASTHAN**

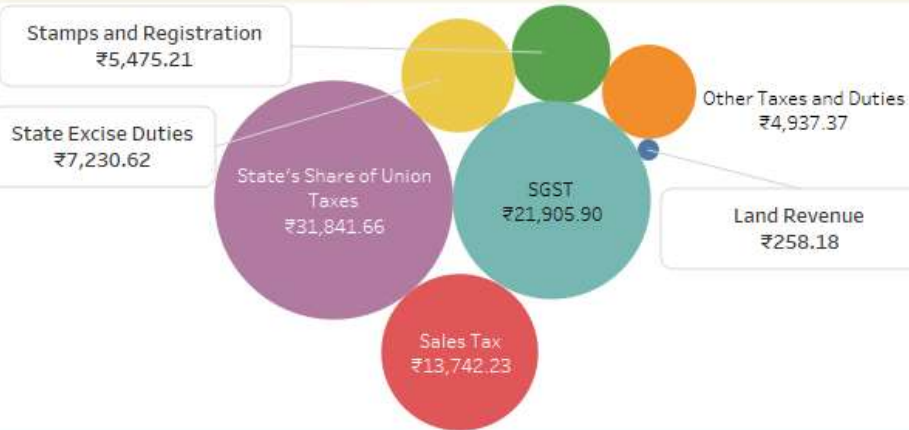


Revenue Receipts  
(Amount in Crores)

Revenue Receipts October, 2023  
(Amount in Crores)



Tax revenue Receipts October 2023  
(Amount in Crores)



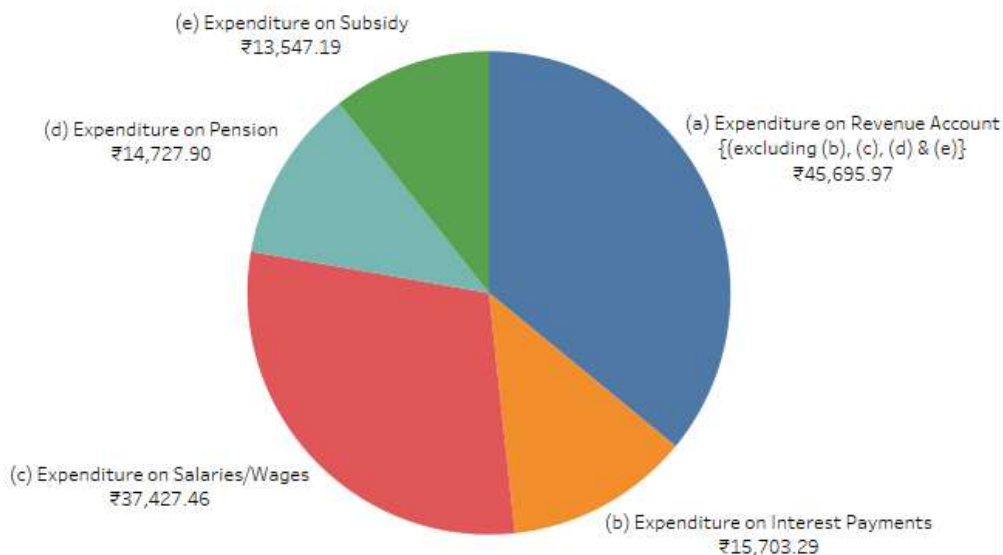
MHwise Revenue Receipts October, 2023  
(Amount in Crores)

Major Head..	Description of Major Head	Amount (Crores)
0006	State Goods and Service Tax (SGST)	₹3,385.34
0040	Taxes on Sales Trade etc.	₹2,162.72
0020	Corporation Tax	₹1,407.20
0021	Taxes on Income Other than Corporation Tax	₹1,369.02
0039	State Excise	₹981.56
0030	Stamps and Registration Fees	₹746.49
0853	Non-ferrous Mining and Metallurgical Industries	₹619.66
0041	Taxes on Vehicles	₹546.87
0802	Petroleum	₹361.25
0043	Taxes and Duties on Electricity	₹338.58
0075	Miscellaneous General Services	₹269.53
0037	Customs	₹139.47
0070	Other Administrative Services	₹129.87
1601	Grants-in-aid from Central Government	₹75.47
0038	Union Excise Duties	₹58.41
0029	Land Revenue	₹55.99
0230	Labour and Employment	₹53.45
0050	Dividends and Profits	₹28.21
0202	Education, Sports, Art and Culture	₹20.50
0059	Public Works	₹17.91
0406	Forestry and Wild Life	₹13.02
0215	Water Supply and Sanitation	₹12.50
0055	Police	₹11.37
1054	Roads and Bridges	₹9.77

₹0.00 ₹1,000.00 ₹2,000.00 ₹3,000.00 ₹4,000.00  
Amount in crore upto 10/2023 (MH wise Revenue Rec..)

Revenue Expenditure  
(Amount in Crores)

Revenue Expenditure October, 2023  
(Amount in Crores)



MHwise Revenue Expenditure October, 2023  
(Amount in Crores)

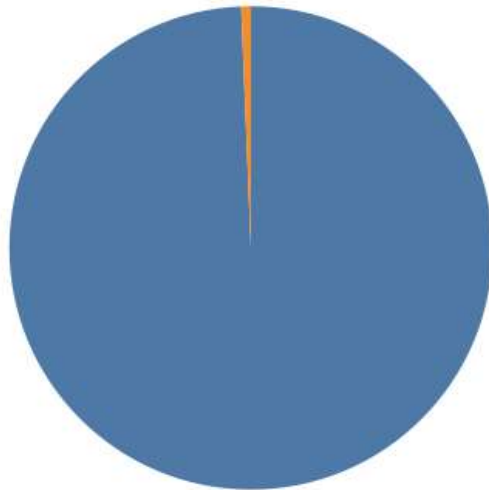
Description of Major Hea..	Major Head..	Amount
General Education	2202	₹3,949.87
Pensions and Other Retir..	2071	₹2,391.00
Medical and Public Health	2210	₹2,172.40
Power	2801	₹2,090.72
Interest Payments	2049	₹2,032.26
Social Security and Welfa..	2235	₹1,318.40
Labour, Employment and ..	2230	₹699.94
Police	2055	₹657.56
Water Supply and Sanitat..	2215	₹330.31
Rural Employment	2505	₹326.00
Co-operation	2425	₹286.87
Family Welfare	2211	₹210.16
Nutrition	2236	₹207.31
Administration of Justice	2014	₹128.15
Animal Husbandry	2403	₹127.25
Welfare of Scheduled Cas..	2225	₹113.73
Crop Husbandry	2401	₹86.63
Forestry and Wild Life	2406	₹78.27
Land Revenue	2029	₹69.38
District Administration	2053	₹60.94
Road Transport	3055	₹54.35
Other Rural Development..	2515	₹54.11

Amount in crore upto 10/2023 (MHwise Revenue Exp.)

Capital Expenditure  
(Amount in Crores)

Capital Expenditure of October 2023  
(Amount in Crores)

(b) Expenditure on Salary/Wages  
₹99.05



(a) Expenditure on Capital Account {excluding (b)}  
₹15,744.40

MHwise Capital Expenditure of October, 2023  
(Amount in Crores)

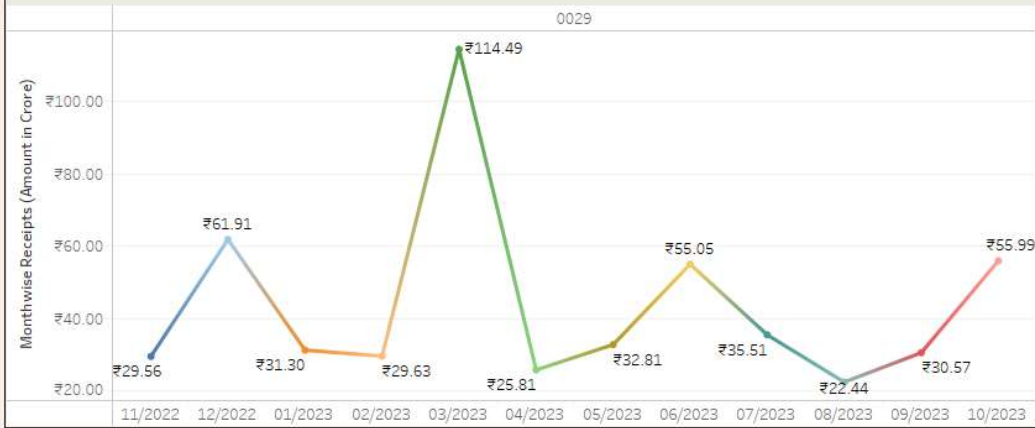
Major Head..	Description of Major Hea..	Amount
5054	Capital Outlay on Roads a..	₹736.11
4700	Capital Outlay on Major Ir..	₹270.01
4215	Capital Outlay on Water ...	₹191.06
4202	Capital Outlay on Educati..	₹147.32
4217	Capital Outlay on Urban ..	₹125.26
4210	Capital Outlay on Medical..	₹115.24
5055	Capital Outlay on Road Tr..	₹114.75
4515	Capital Outlay on Other R..	₹81.17
4406	Capital Outlay on Forestr..	₹55.90
4702	Capital Outlay on Minor I..	₹47.29
5475	Capital Outlay on Other G..	₹26.20
4403	Capital Outlay on Animal ..	₹20.72
4701	Capital Outlay on Mediu..	₹10.91
4225	Capital Outlay on Welfar..	₹10.08
4801	Capital Outlay on Power ..	₹9.16
4055	Capital Outlay on Police	₹7.20
4250	Capital Outlay on other S..	₹6.48
4059	Capital Outlay on Public ..	₹6.18
4705	Capital Outlay on Comma..	₹4.88
4216	Capital Outlay on Housing	₹3.30
5452	Capital Outlay on Tourism	₹3.09
4235	Capital Outlay on Social S..	₹0.53
4711	Capital Outlay on Flood C..	₹0.16
4070	Capital Outlay on Other A..	₹0.06
4885	Other Capital Outlay on I..	₹0.05
		₹0.00    ₹200.00    ₹400.00    ₹600.00    ₹800.00
		Amount in crore upto 10/2023 (MHwise Capital Exp.) ₹

Monthly Trends of Some Major Heads  
(From November 2022 to October 2023)

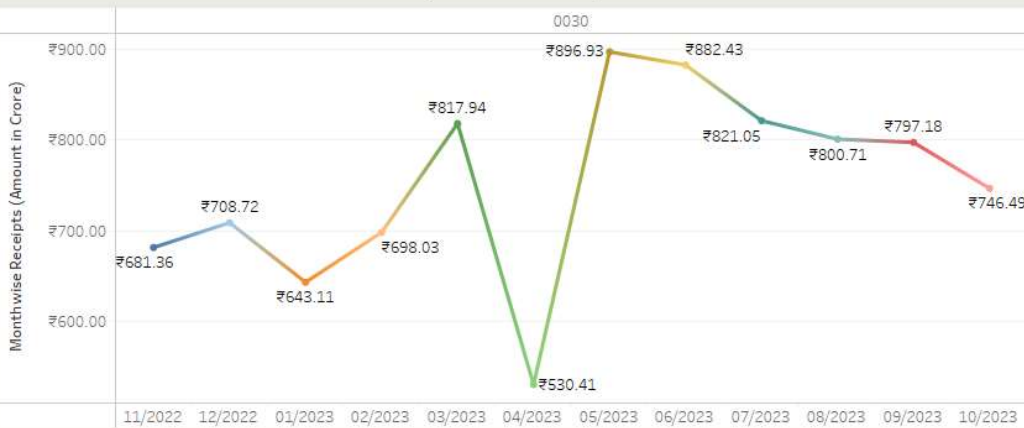
0006-SGST  
(Amount in Crores)



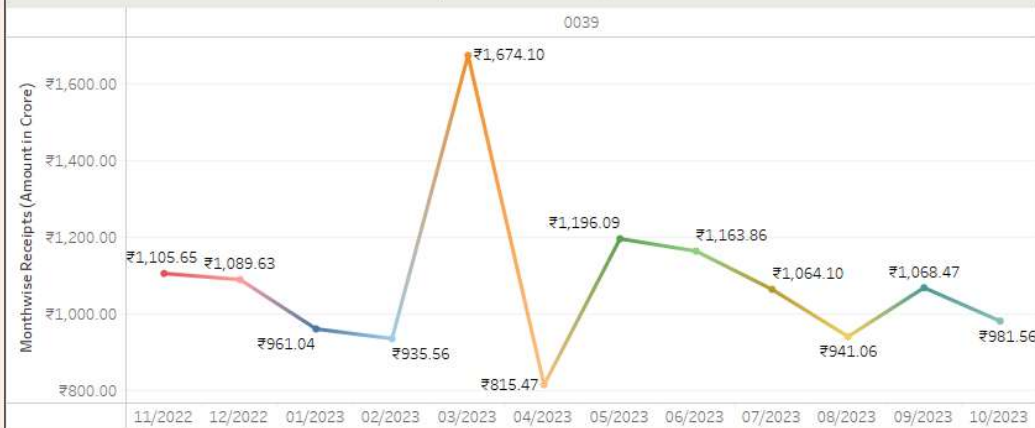
0029-Land Revenue  
(Amount in Crores)



0030- Stamps and Registration Fees  
(Amount in Crores)



0039- State Excise  
(Amount in Crores)

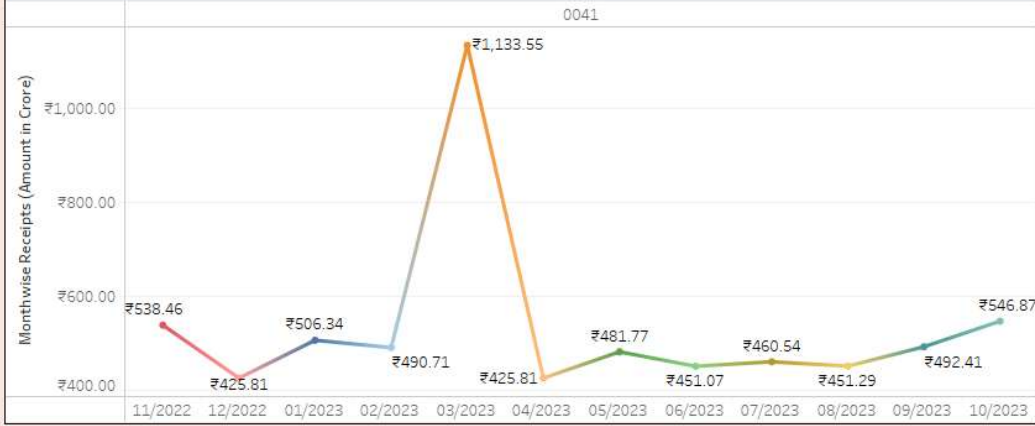


Monthly Trends of Some Major Heads  
(From November 2022 to October 2023)

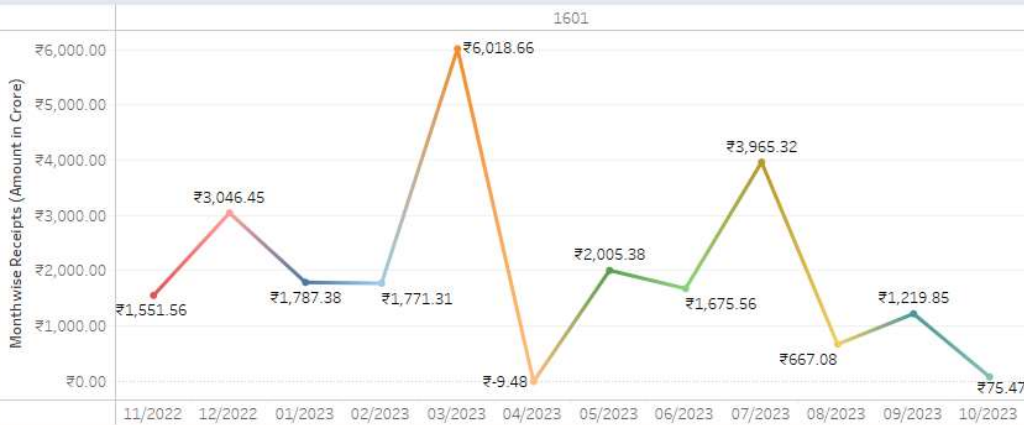
0040-Taxes on Sales, Trades etc.  
(Amount in Crores)



0041-Taxes on Vehicles  
(Amount in Crores)



1601-Grant-In-Aids by Central Government  
(Amount in Crores)



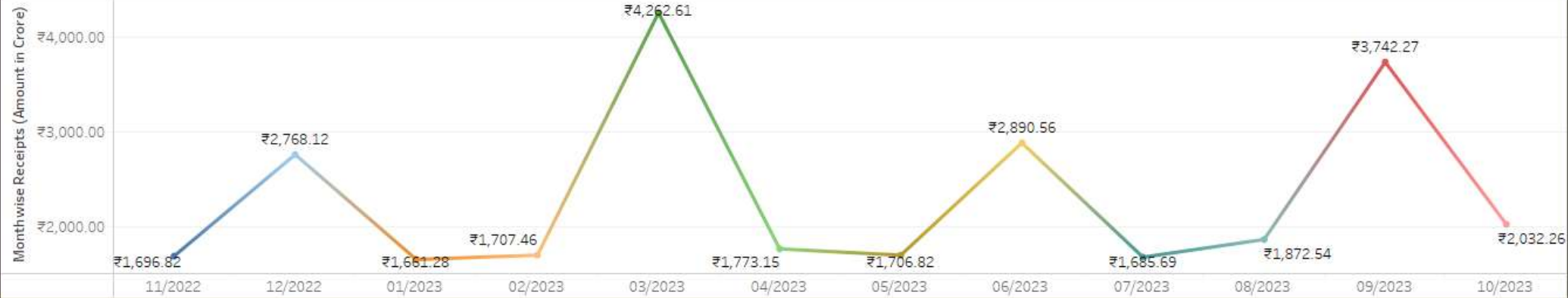
6003-Market Loans  
(Amount in Crores)



Monthly Trends of Interest Payments and Pension and Other Retirement Benefits  
(From November 2022 to October 2023)

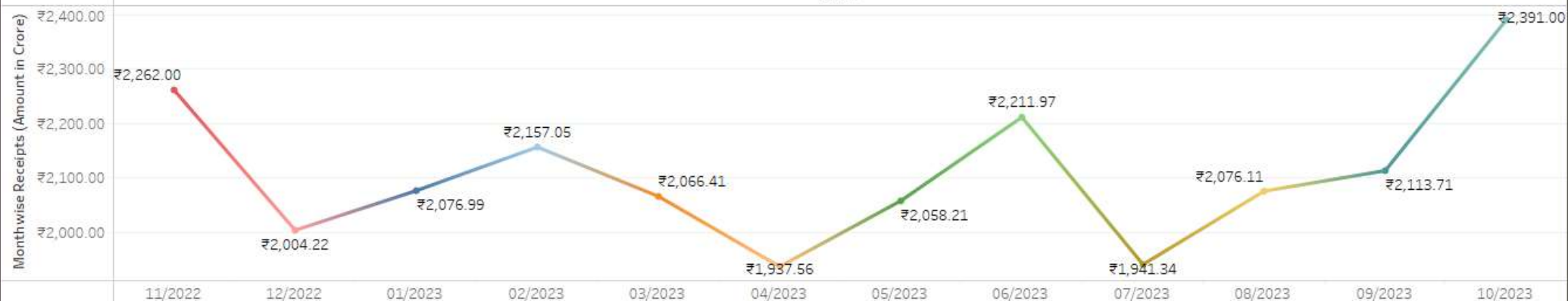
2049-Interest Payments  
(Amount In Crores)

2049



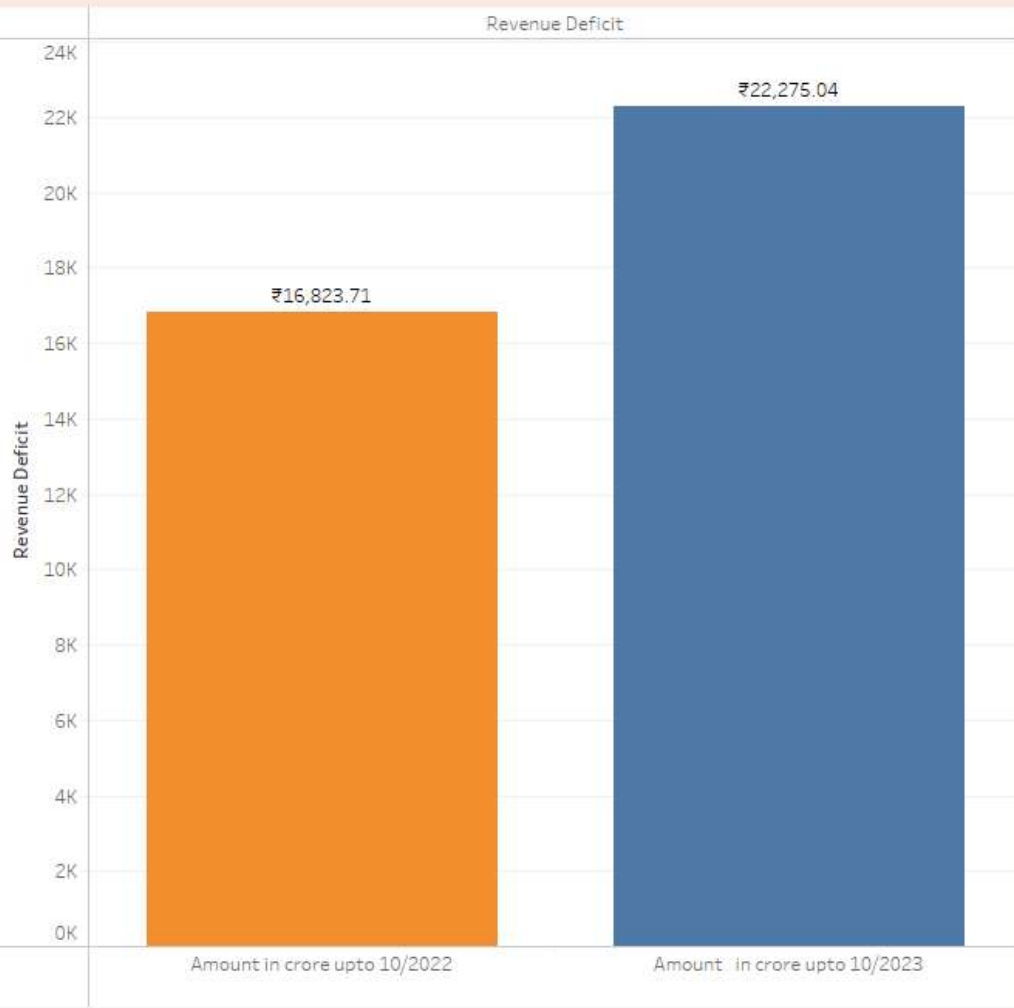
2071-Pension and Other Retirement Benefits  
(Amount in Crores)

2071

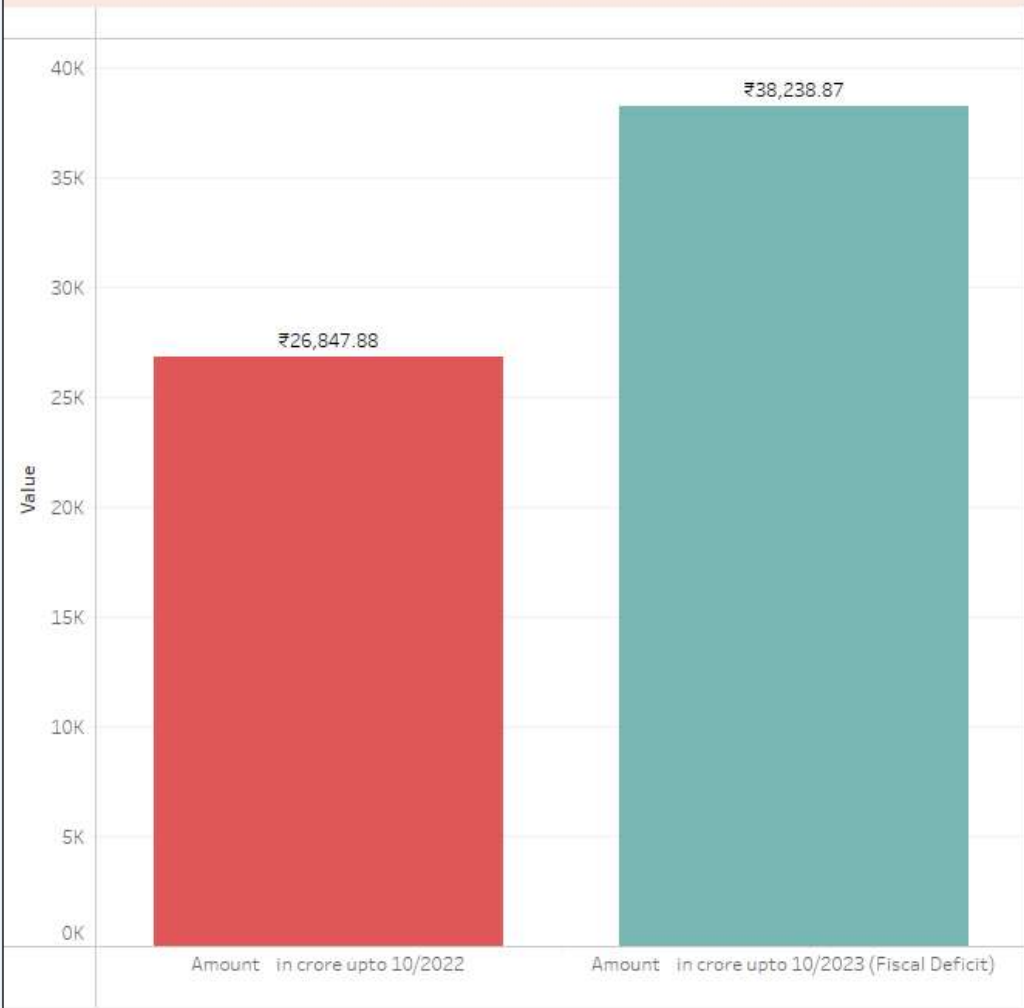


### Revenue and Fiscal Deficit

#### Revenue Deficit October, 2023 Corresponding of the Previous Period year (Amount in Crores)

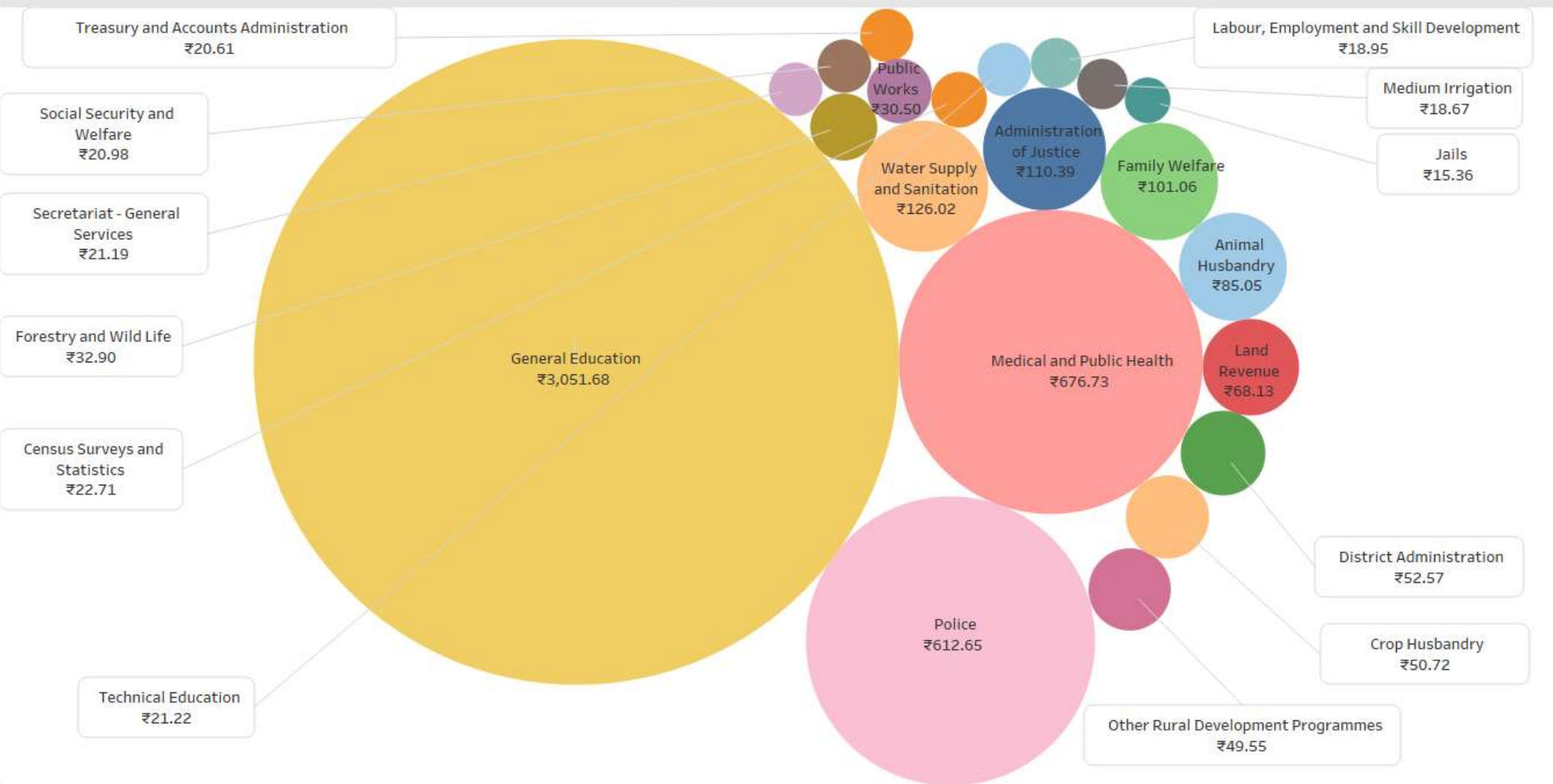


#### Fiscal Deficit October 2023 Corresponding of the Previous Period year (Amount in Crores)





# Department wise Salary October, 2023 (Amount in Crores)



Recovery and Disbursement of Loan and Advances October, 2023  
(Amount in Crores)

