

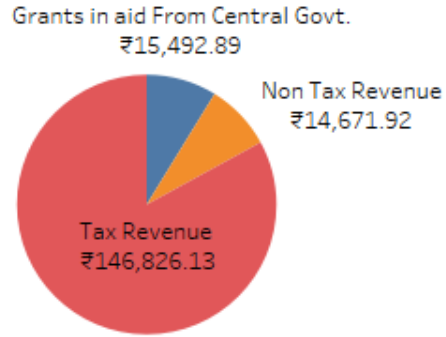
O/O THE ACCOUNTANT GENERAL (ACCOUNTS & ENTITLEMENT)  
RAJASTHAN, JAIPUR

ANALYSIS OF MONTHLY CIVIL ACCOUNT OF MONTH FEBRUARY, 2024  
GOVERNMENT OF RAJASTHAN

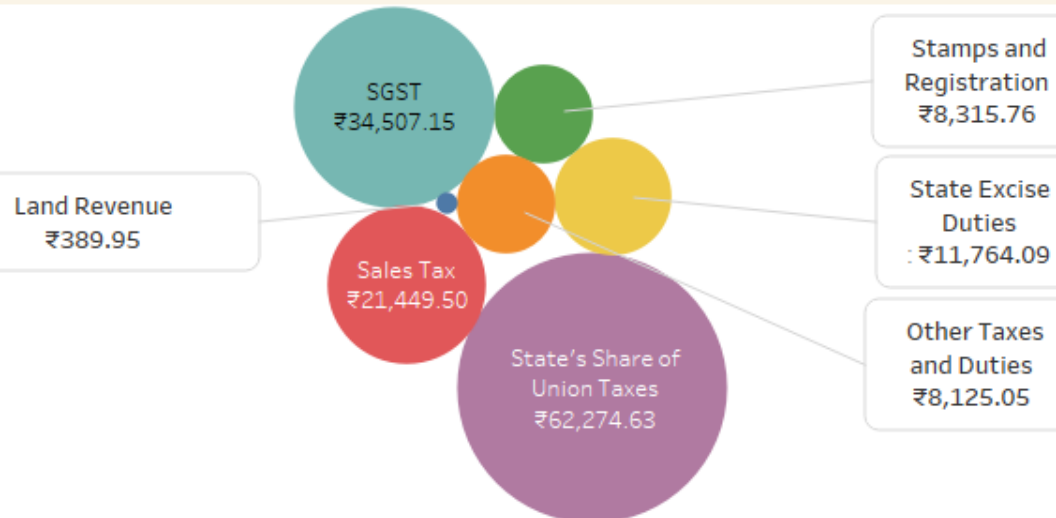


## Revenue Receipts (Amount in Crores)

### Revenue Receipts upto February, 2024 (Amount in Crores)



### Tax revenue Receipts upto February 2024 (Amount in Crores)



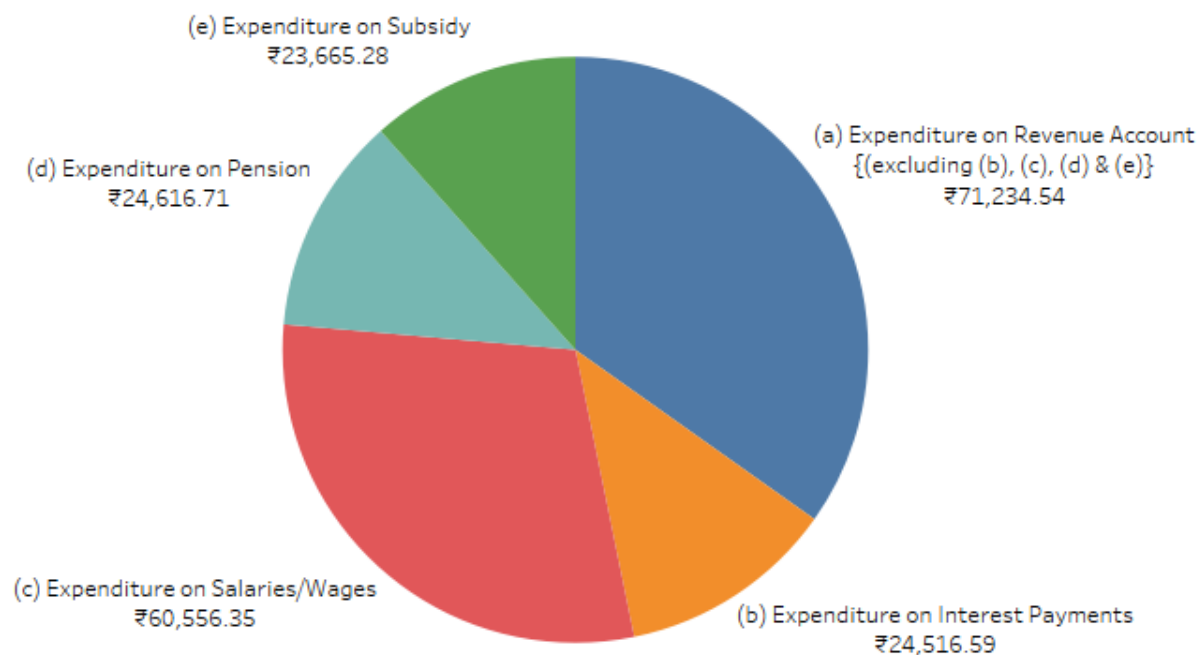
### MHwise Revenue Receipts February, 2024 (Amount in Crores)

Major Head..	Description of Major Head1	Amount (Crores)
0021	Taxes on Income Other than Corporation Tax	₹5,866.48
0020	Corporation Tax	₹3,952.48
0006	State Goods and Service Tax (SGST)	₹3,054.59
1601	Grants-in-aid from Central Government	₹2,565.93
0040	Taxes on Sales Trade etc.	₹1,888.29
0039	State Excise	₹1,333.69
0030	Stamps and Registration Fees	₹815.40
0853	Non-ferrous Mining and Metallurgical Industries	₹645.78
0041	Taxes on Vehicles	₹568.31
0037	Customs	₹480.49
0802	Petroleum	₹264.94
0043	Taxes and Duties on Electricity	₹235.49
0038	Union Excise Duties	₹128.13
0075	Miscellaneous General Services	₹105.92
0045	Other Taxes and Duties on Commodities and Ser..	₹76.80
0230	Labour and Employment	₹63.91
0029	Land Revenue	₹61.06
0051	Public Service Commission	₹43.89
0055	Police	₹16.69
0059	Public Works	₹14.00
0701	Medium Irrigation	₹13.93
0700	Major Irrigation	₹12.02
0070	Other Administrative Services	₹11.58
0202	Education, Sports, Art and Culture	₹10.96
0406	Forestry and Wild Life	₹10.62
		₹0.00 ₹2,000.00 ₹4,000.00 ₹6,000.00

Amount (in Crore) (MH wise Revenue Receipts) ₹

Revenue Expenditure  
(Amount in Crores)

Revenue Expenditure upto February, 2024  
(Amount in Crores)



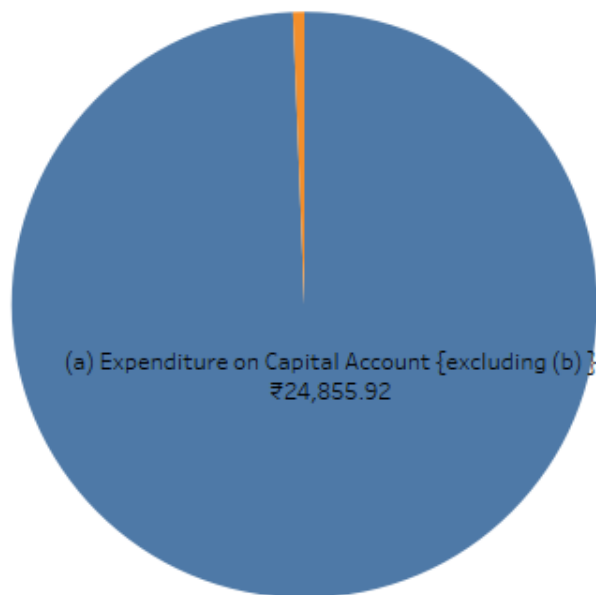
MHwise Revenue Expenditure February, 2024  
(Amount in Crores)

Major Head..	Description of Major Hea..	Amount (₹ Crores)
2202	General Education	₹4,715.85
2801	Power	₹3,734.32
2071	Pensions and Other Retir..	₹2,357.70
2049	Interest Payments	₹1,938.55
2515	Other Rural Development..	₹1,435.82
2235	Social Security and Welfa..	₹1,333.55
2210	Medical and Public Health	₹1,078.13
2245	Relief on account of Natu..	₹878.67
2055	Police	₹725.99
2401	Crop Husbandry	₹661.17
2217	Urban Development	₹604.77
2505	Rural Employment	₹588.35
2211	Family Welfare	₹557.52
2215	Water Supply and Sanitat..	₹462.51
2040	Taxes on Sales, Trade etc.	₹347.50
2403	Animal Husbandry	₹292.30
2404	Dairy Development	₹275.00
2236	Nutrition	₹262.82
2225	Welfare of Scheduled Cas..	₹146.99
2014	Administration of Justice	₹143.73
2501	Special Programmes for ..	₹142.45
3456	Civil Supplies	₹127.02
2406	Forestry and Wild Life	₹105.57
2415	Agricultural Research an..	₹98.39
2435	Other Agricultural Progra..	₹97.02
		₹0.00 ₹1,000.00 ₹2,000.00 ₹3,000.00 ₹4,000.00 ₹5,000.00
		Amount (in Crore) (MHwise Revenue Exp.) ₹

Capital Expenditure  
(Amount in Crores)

Capital Expenditure upto February, 2024  
(Amount in Crores)

(b) Expenditure on Salary/Wages  
₹152.42



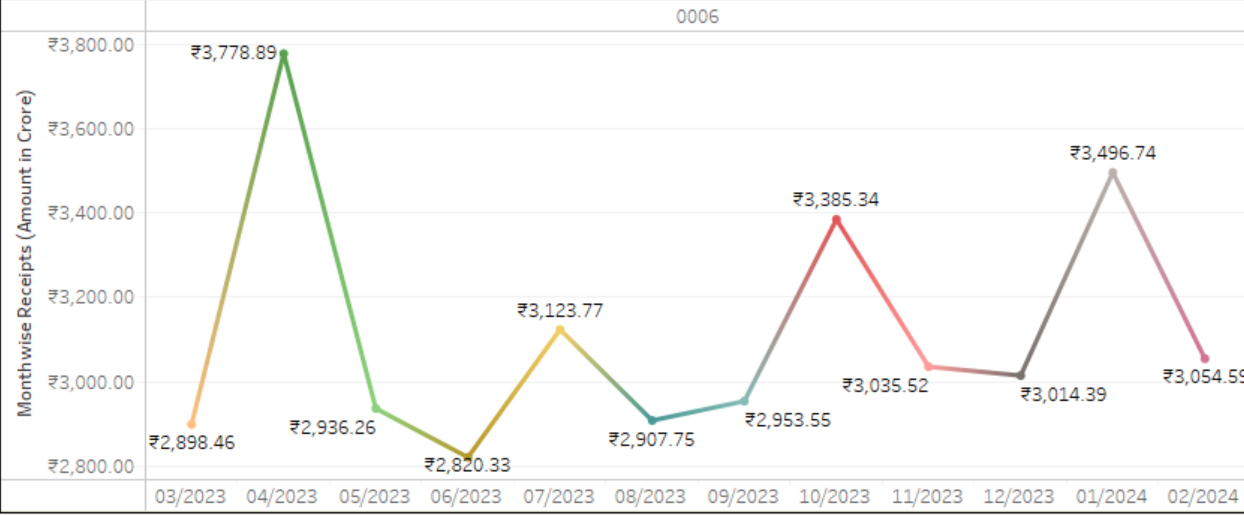
MHwise Capital Expenditure of February, 2024  
(Amount in Crores)

Major Head..	Description of Major Head (MHwise Capit..	Amount (in Crore) (MHwise Capital Exp.) ₹
5054	Capital Outlay on Roads and Bridges	₹1,153.93
4215	Capital Outlay on Water Supply and Sanit..	₹341.13
4700	Capital Outlay on Major Irrigation	₹308.36
4210	Capital Outlay on Medical and Public Heal..	₹271.07
4515	Capital Outlay on Other Rural Developme..	₹197.71
4802	Capital Outlay on Petroleum	₹156.00
4702	Capital Outlay on Minor Irrigation	₹128.03
5055	Capital Outlay on Road Transport	₹107.13
4217	Capital Outlay on Urban Development	₹91.70
4406	Capital Outlay on Forestry and Wild Life	₹64.82
4225	Capital Outlay on Welfare of Scheduled Ca..	₹35.21
4701	Capital Outlay on Medium Irrigation	₹33.87
4059	Capital Outlay on Public Works	₹29.49
4705	Capital Outlay on Command Area Develop..	₹28.37
5475	Capital Outlay on Other General Economic..	₹24.99
4202	Capital Outlay on Education, Sports, Art a..	₹21.24
4711	Capital Outlay on Flood Control Projects	₹14.88
4055	Capital Outlay on Police	₹13.34
4070	Capital Outlay on Other Administrative Se..	₹10.16
4250	Capital Outlay on other Social Services	₹6.29
4403	Capital Outlay on Animal Husbandry	₹4.47
4853	Capital Outlay on Non- Ferrous Mining an..	₹3.93
4216	Capital Outlay on Housing	₹2.07
4401	Capital Outlay on Crop Husbandry	₹1.82
4235	Capital Outlay on Social Security and Welf..	₹0.54
		₹0.00 ₹500.00 ₹1,000.00 ₹1,500.00

Monthly Trends of Some Major Heads  
(From March 2023 to February 2024)

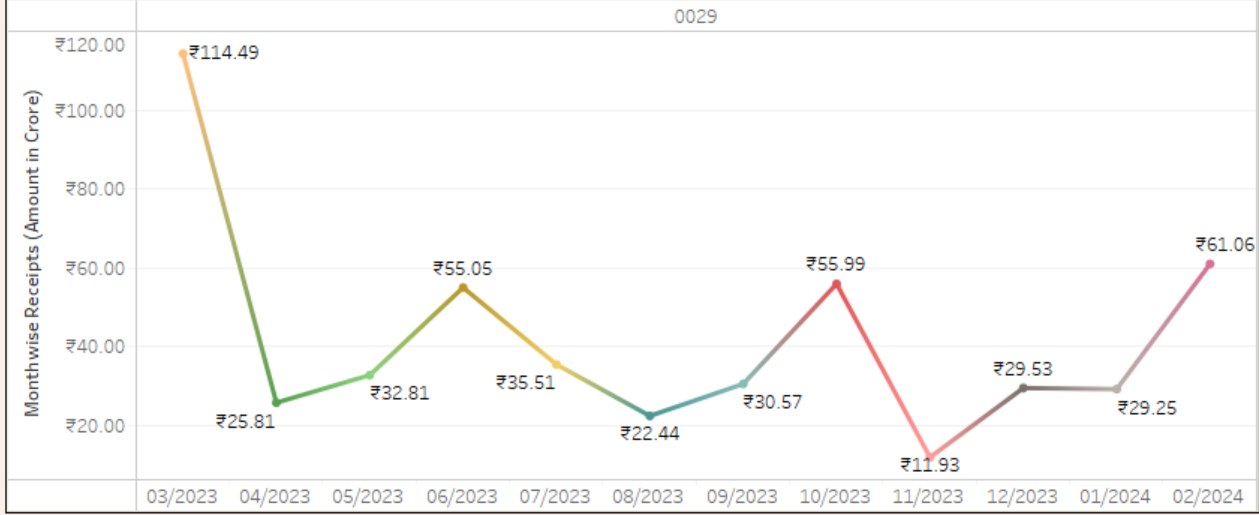
0006-SGST  
(Amount in Crores)

0006



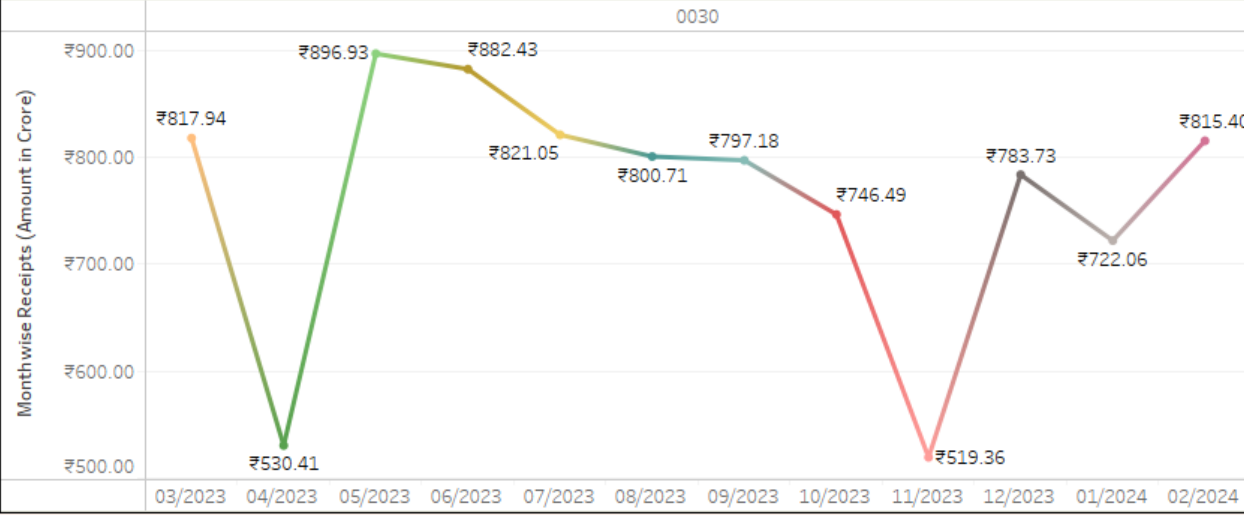
0029-Land Revenue  
(Amount in Crores)

0029



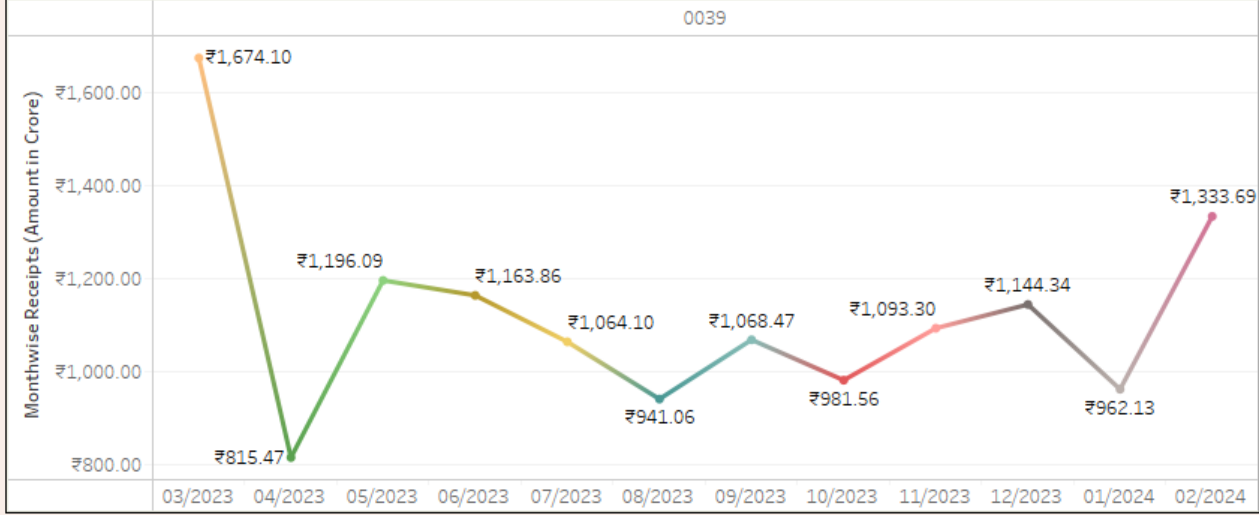
0030- Stamps and Registration Fees  
(Amount in Crores)

0030



0039- State Excise  
(Amount in Crores)

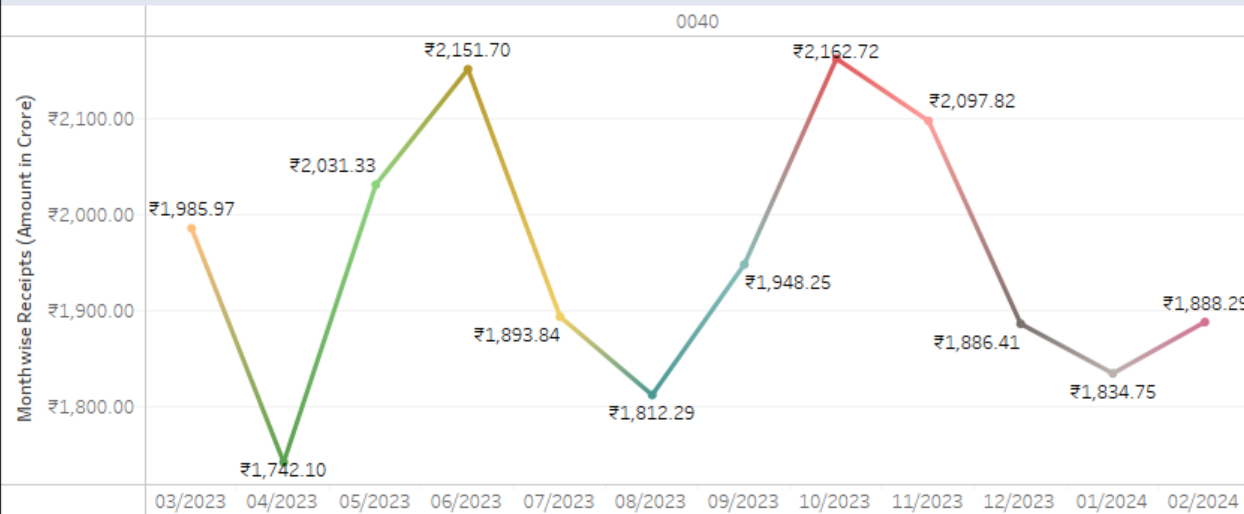
0039



Monthly Trends of Some Major Heads  
(From March 2023 to February 2024)

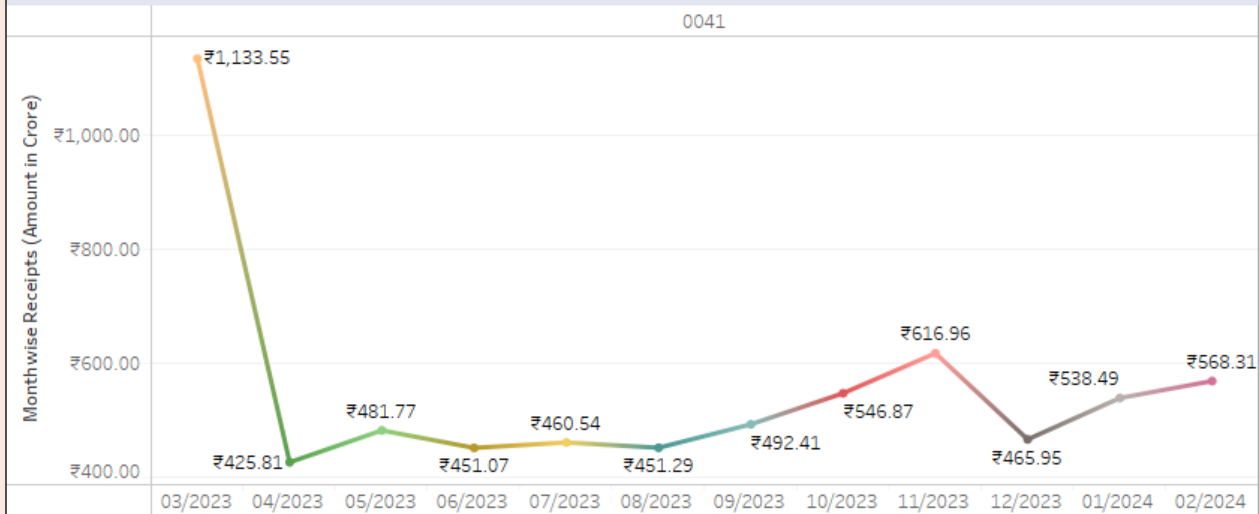
0040-Taxes on Sales, Trades etc.  
(Amount in Crores)

0040



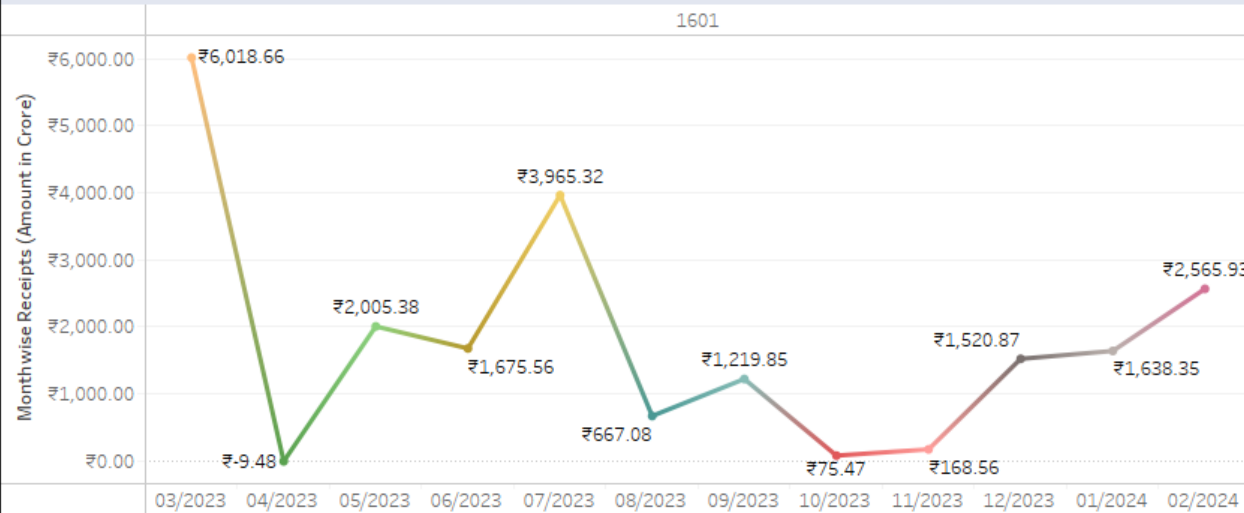
0041-Taxes on Vehicles  
(Amount in Crores)

0041



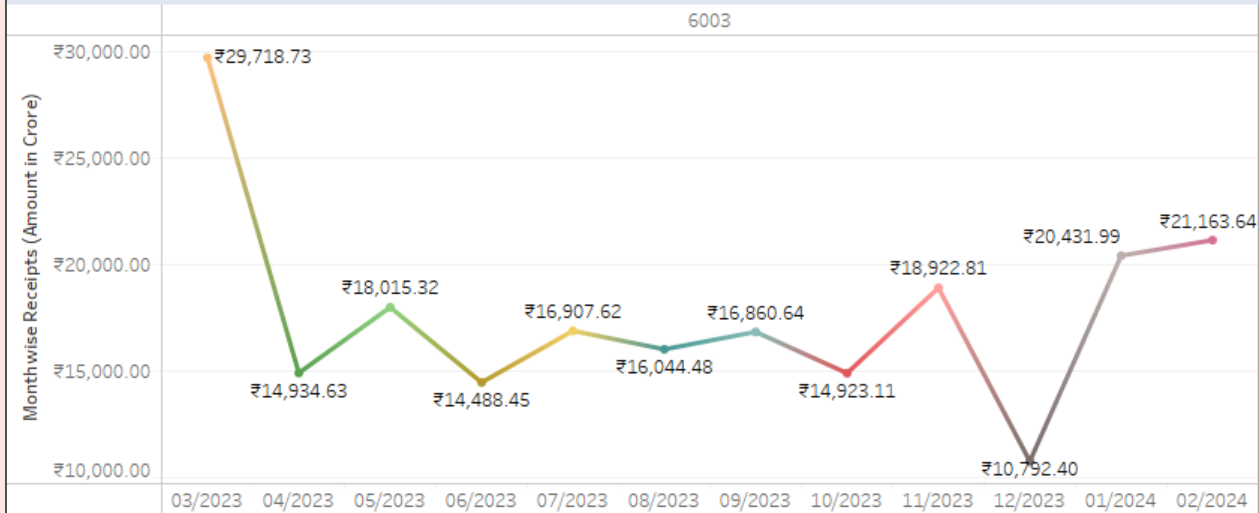
1601-Grant-In-Aids by Central Government  
(Amount in Crores)

1601



6003-Market Loans  
(Amount in Crores)

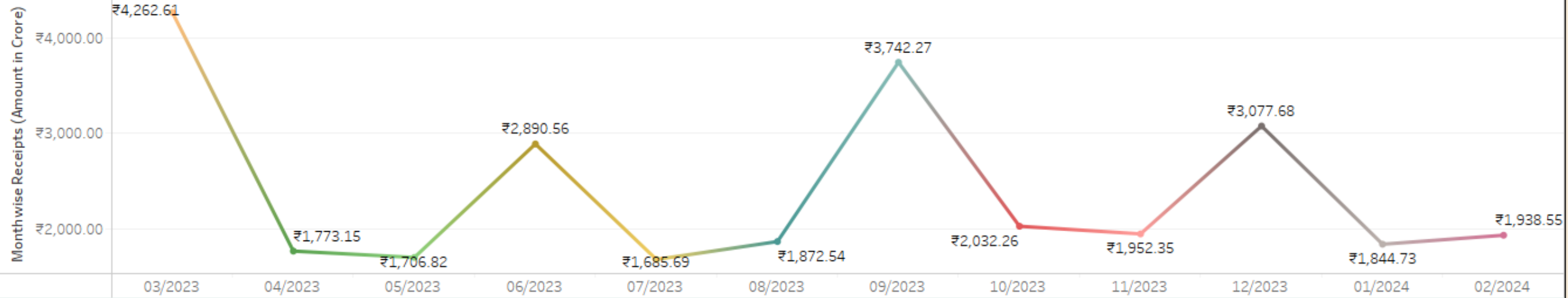
6003



Monthly Trends of Some Major Heads  
(From March 2023 to February 2024)

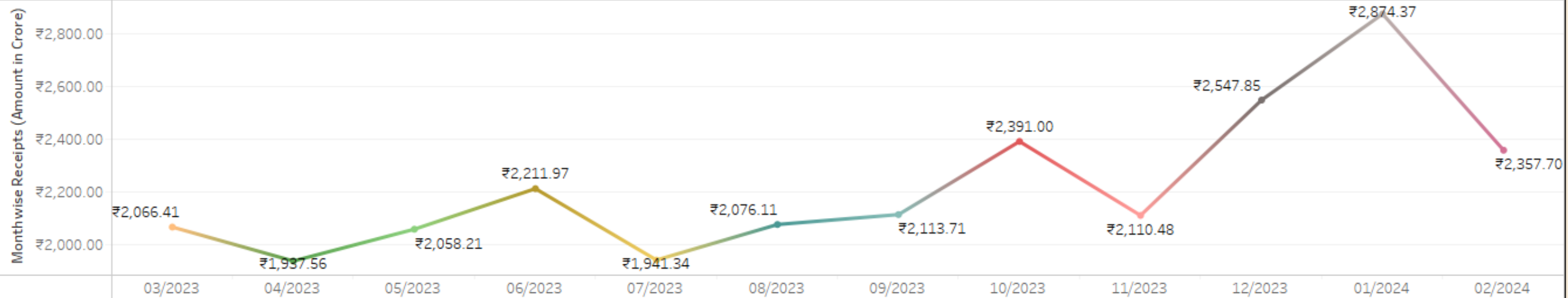
2049-Interest Payments  
(Amount In Crores)

2049



2071-Pension and Other Retirement Benefits  
(Amount in Crores)

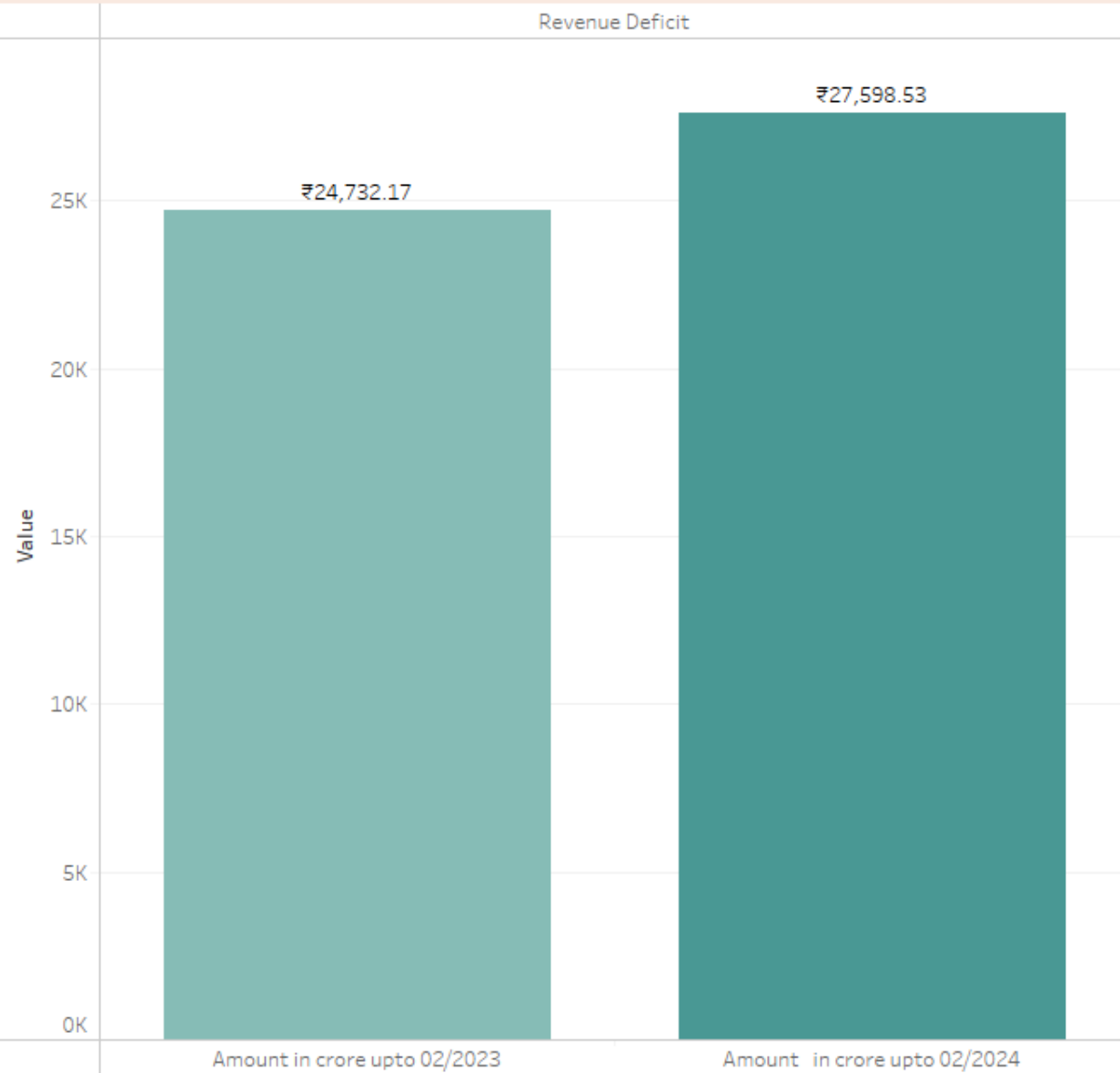
2071



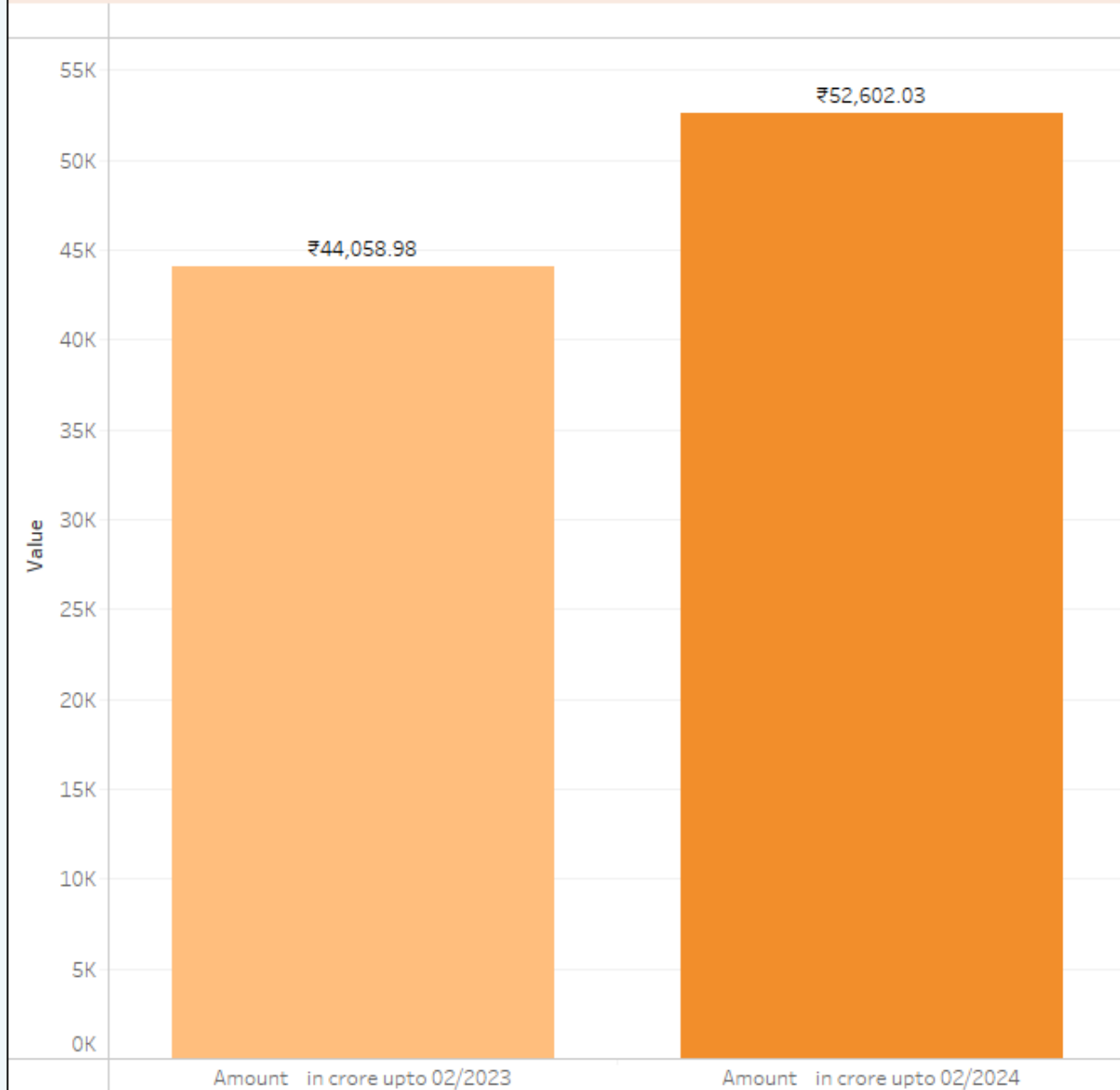


## Revenue and Fiscal Deficit

### Revenue Deficit February, 2024 Corresponding of the Previous Period year (Amount in Crores)

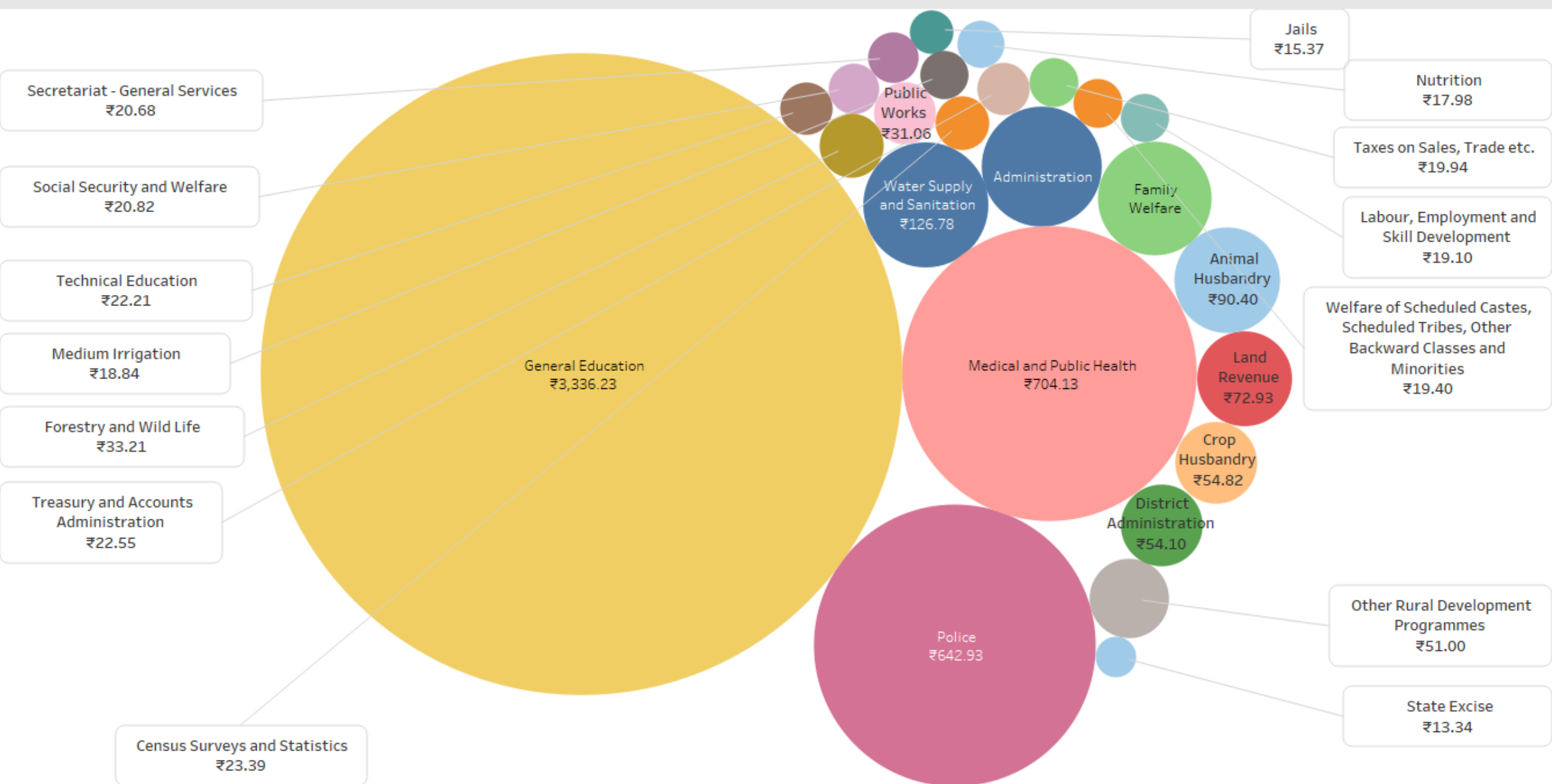


### Fiscal Deficit February, 2024 Corresponding of the Previous Period year (Amount in Crores)





# Department wise Salary February, 2024 (Amount in Crores)



Recovery and Disbursement of Loans and Advances February, 2024  
(Amount in Crores)

