

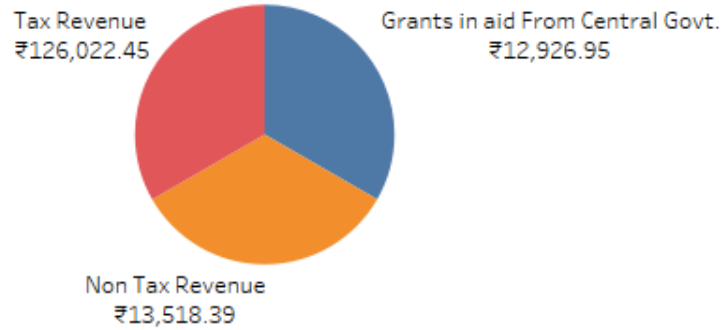
O/O THE ACCOUNTANT GENERAL (ACCOUNTS & ENTITLEMENT)  
RAJASTHAN, JAIPUR

ANALYSIS OF MONTHLY CIVIL ACCOUNT OF MONTH JANUARY, 2024  
GOVERNMENT OF RAJASTHAN

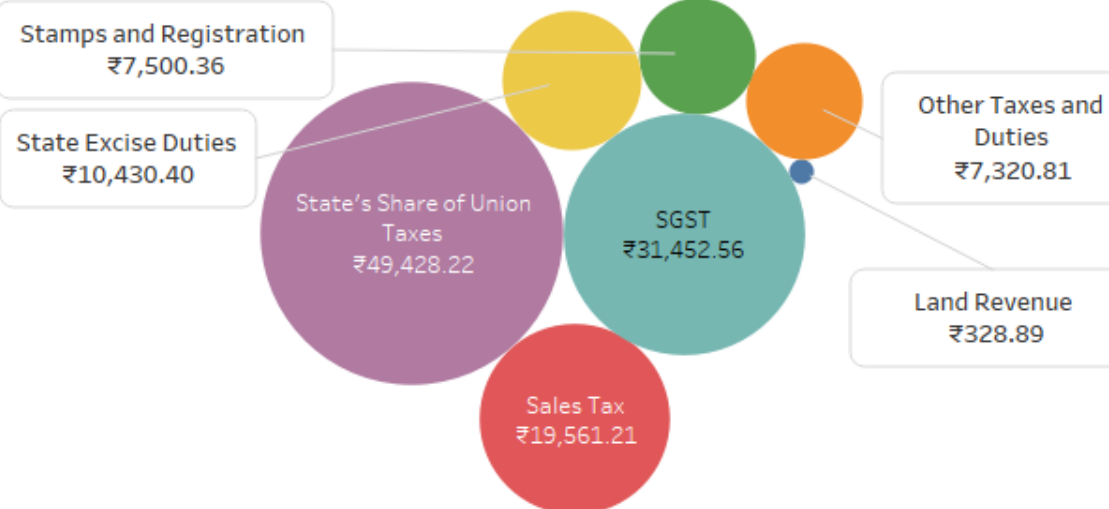


## Revenue Receipts (Amount in Crores)

### Revenue Receipts January, 2024 (Amount in Crores)



### Tax revenue Receipts January 2024 (Amount in Crores)

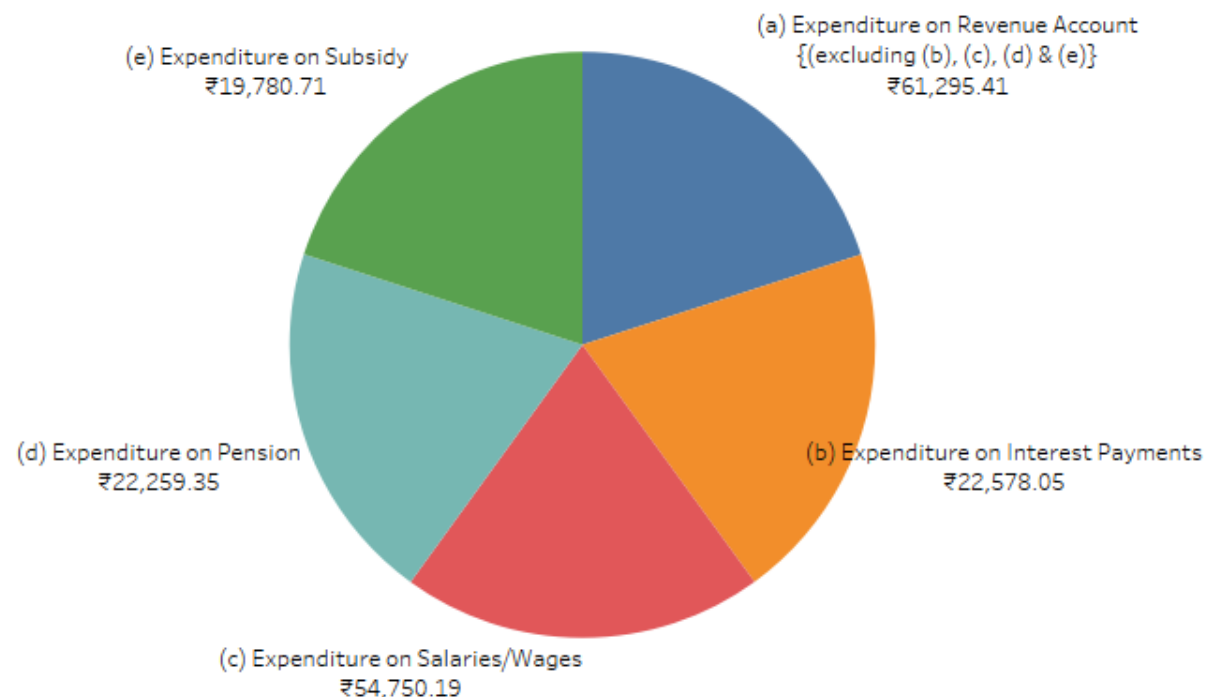


### MHwise Revenue Receipts January, 2024 (Amount in Crores)

Major Head..	Description of Major Head1	Amount (₹ Crores)
0006	State Goods and Service Tax (SGST)	₹3,496.74
0040	Taxes on Sales Trade etc.	₹1,834.75
1601	Grants-in-aid from Central Government	₹1,638.35
0020	Corporation Tax	₹1,407.20
0021	Taxes on Income Other than Corporation Tax	₹1,369.02
0039	State Excise	₹962.13
0030	Stamps and Registration Fees	₹722.06
0853	Non-ferrous Mining and Metallurgical Industries	₹635.89
0041	Taxes on Vehicles	₹538.49
0802	Petroleum	₹244.78
0043	Taxes and Duties on Electricity	₹230.14
0075	Miscellaneous General Services	₹206.42
0037	Customs	₹139.47
0230	Labour and Employment	₹68.16
0038	Union Excise Duties	₹58.41
0215	Water Supply and Sanitation	₹35.39
0029	Land Revenue	₹29.25
0059	Public Works	₹18.24
0202	Education, Sports, Art and Culture	₹17.94
0055	Police	₹15.54
0406	Forestry and Wild Life	₹13.38
0700	Major Irrigation	₹10.99
0070	Other Administrative Services	₹9.96
1054	Roads and Bridges	₹9.61
0071	Contributions and Recoveries towards Pension a..	₹6.78
		₹0.00 ₹1,000.00 ₹2,000.00 ₹3,000.00 ₹4,000.00
		Amount in crore upto 01/2024 (MH wise Revenue Receipts)

Revenue Expenditure  
(Amount in Crores)

Revenue Expenditure January, 2024  
(Amount in Crores)



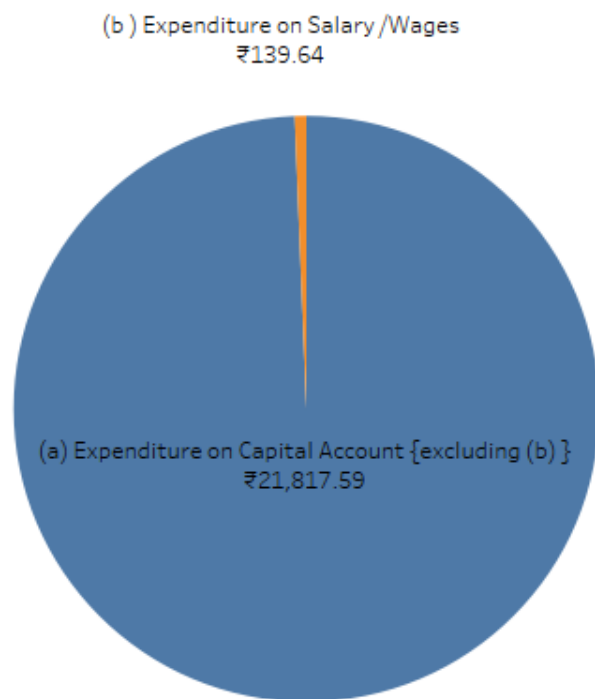
MHwise Revenue Expenditure January, 2024  
(Amount in Crores)

Major Head..	Description of Major Hea..	Amount (Crores)
2202	General Education	₹3,581.51
2801	Power	₹3,000.00
2071	Pensions and Other Retir..	₹2,874.37
2210	Medical and Public Health	₹2,232.71
2049	Interest Payments	₹1,844.73
2235	Social Security and Welfa..	₹1,362.88
2515	Other Rural Development..	₹982.58
2055	Police	₹709.41
2215	Water Supply and Sanitat..	₹351.63
2245	Relief on account of Natu..	₹338.88
2236	Nutrition	₹321.27
2403	Animal Husbandry	₹320.61
2425	Co-operation	₹311.20
2211	Family Welfare	₹283.44
2401	Crop Husbandry	₹260.15
2505	Rural Employment	₹257.99
2014	Administration of Justice	₹141.18
2225	Welfare of Scheduled Cas..	₹119.76
2406	Forestry and Wild Life	₹94.80
2040	Taxes on Sales, Trade etc.	₹93.76
2501	Special Programmes for ..	₹87.98
2029	Land Revenue	₹71.76
		₹0.00 ₹1,000.00 ₹2,000.00 ₹3,000.00 ₹4,000.00

Amount in crore upto 01/2024 (MHwise Revenue Exp.)

Capital Expenditure  
(Amount in Crores)

Capital Expenditure of January, 2024  
(Amount in Crores)

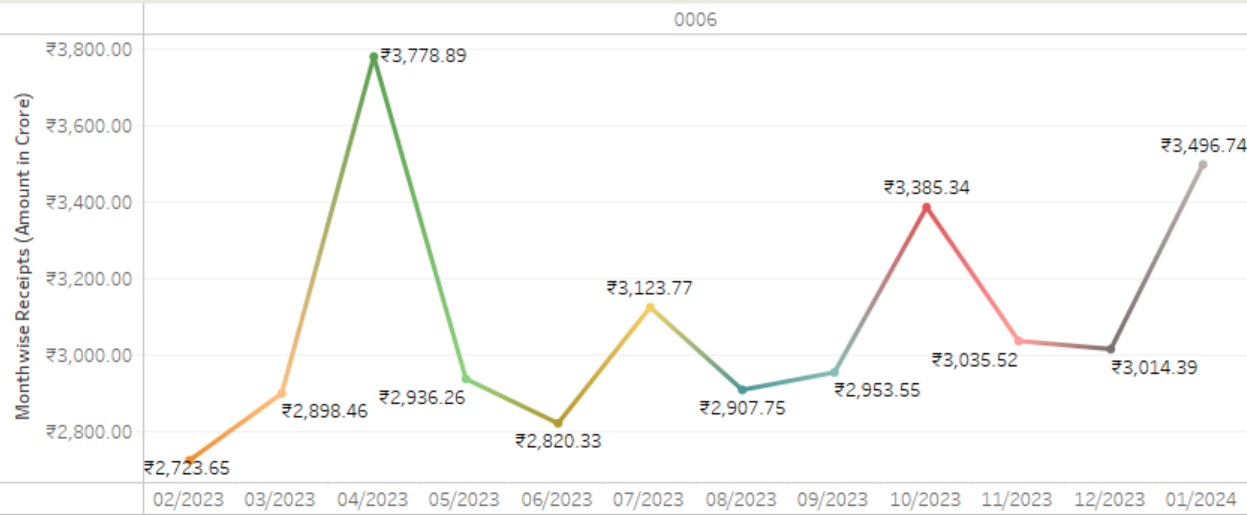


MHwise Capital Expenditure of January, 2024  
(Amount in Crores)

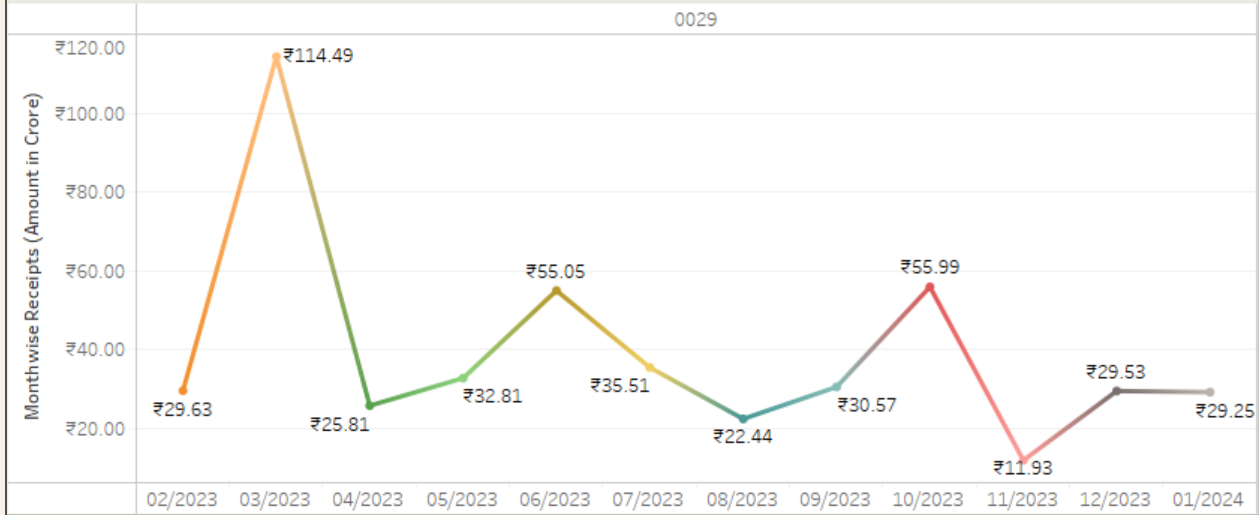
Major Head..	Description of Major Head (MHwise Capital Exp. )1	
4700	Capital Outlay on Major Irrigation	₹401.37
4217	Capital Outlay on Urban Development	₹344.55
5054	Capital Outlay on Roads and Bridges	₹303.20
4801	Capital Outlay on Power Projects	₹284.23
4215	Capital Outlay on Water Supply and Sanitation	₹185.26
4210	Capital Outlay on Medical and Public Health	₹179.03
4202	Capital Outlay on Education, Sports, Art and Culture	₹117.21
4406	Capital Outlay on Forestry and Wild Life	₹91.73
4702	Capital Outlay on Minor Irrigation	₹62.63
4250	Capital Outlay on other Social Services	₹23.79
4403	Capital Outlay on Animal Husbandry	₹22.40
4705	Capital Outlay on Command Area Development	₹17.87
4059	Capital Outlay on Public Works	₹16.86
4701	Capital Outlay on Medium Irrigation	₹12.36
5475	Capital Outlay on Other General Economic Services	₹10.93
4225	Capital Outlay on Welfare of Scheduled Castes, Schedule..	₹10.18
4401	Capital Outlay on Crop Husbandry	₹7.91
4711	Capital Outlay on Flood Control Projects	₹6.26
4216	Capital Outlay on Housing	₹3.23
5055	Capital Outlay on Road Transport	₹2.07
4515	Capital Outlay on Other Rural Development Programmes	₹1.46
4055	Capital Outlay on Police	₹1.15
5452	Capital Outlay on Tourism	₹0.58
4220	Capital Outlay on Information and Publicity	₹0.38
4070	Capital Outlay on Other Administrative Services	₹0.29
		₹0.00    ₹200.00    ₹400.00
		Amount in crore upto 01/2024 (MHwise C..

Monthly Trends of Some Major Heads  
(From February 2023 to January 2024)

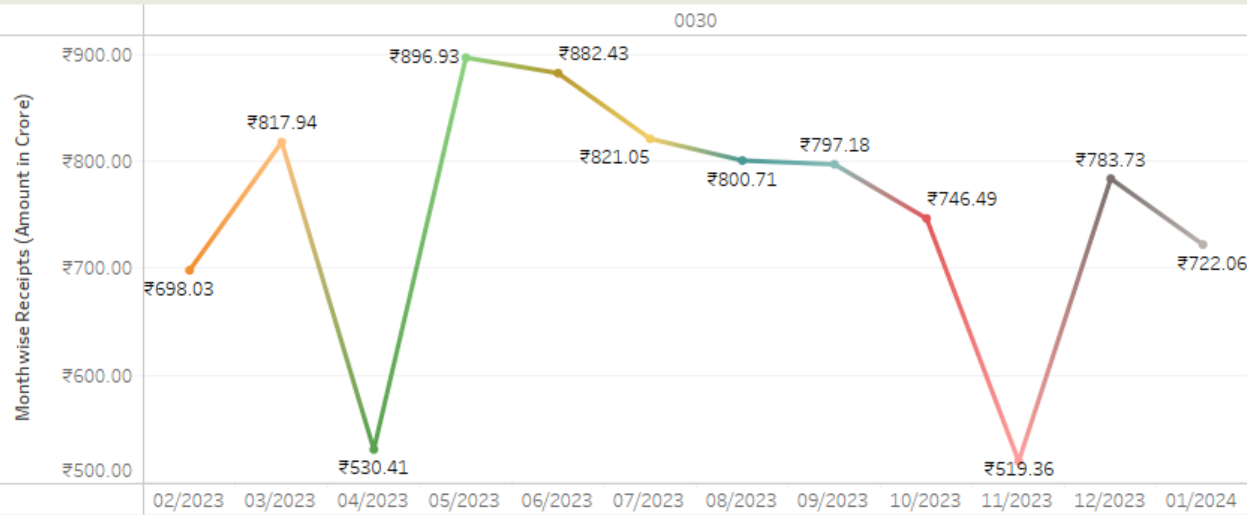
0006-SGST  
(Amount in Crores)



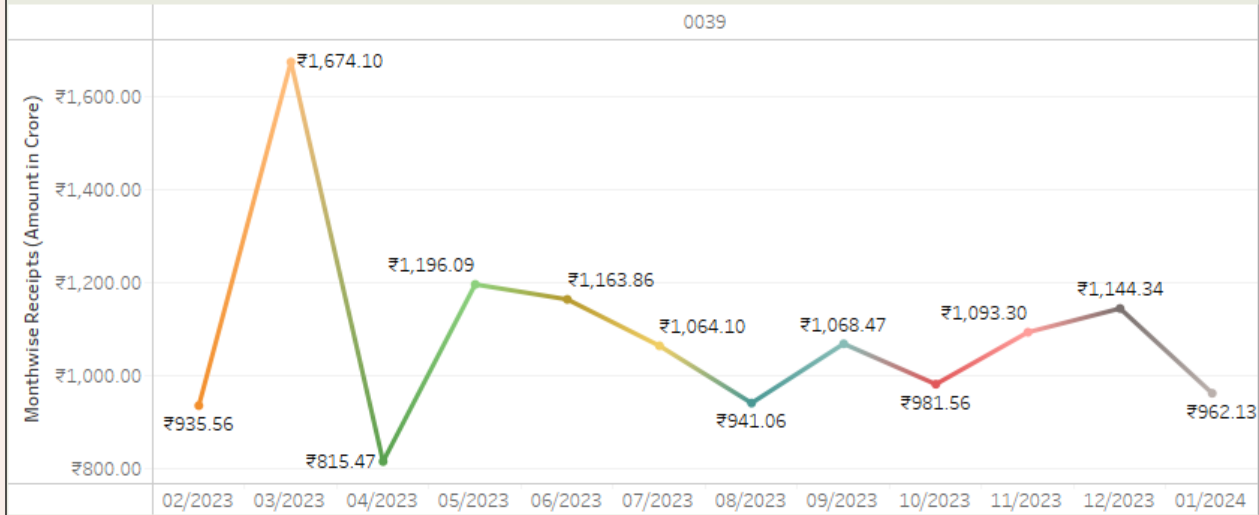
0029-Land Revenue  
(Amount in Crores)



0030- Stamps and Registration Fees  
(Amount in Crores)

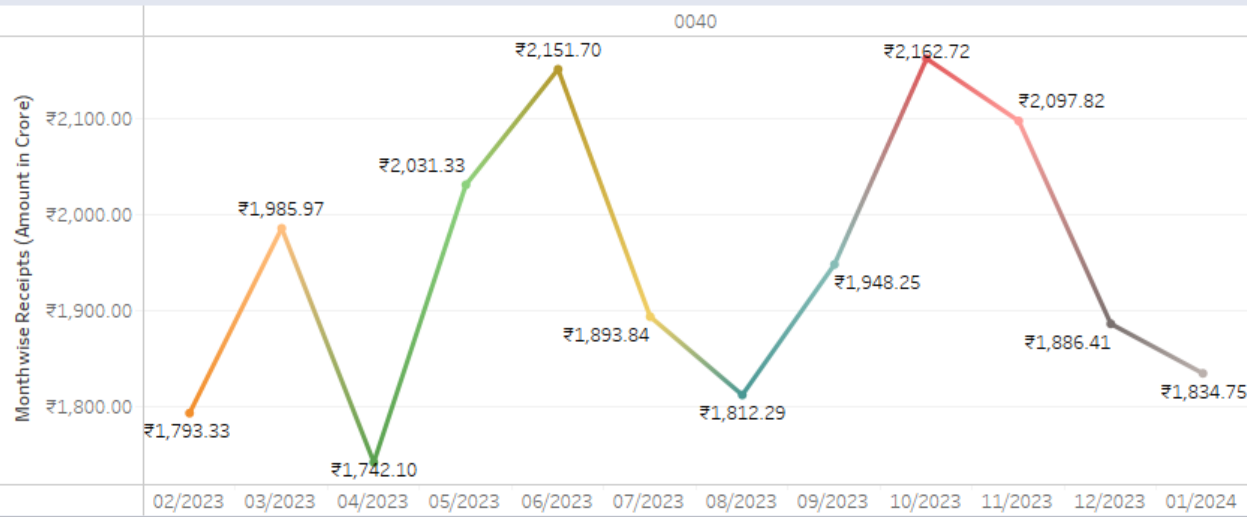


0039- State Excise  
(Amount in Crores)



Monthly Trends of Some Major Heads  
(From February 2023 to January 2024)

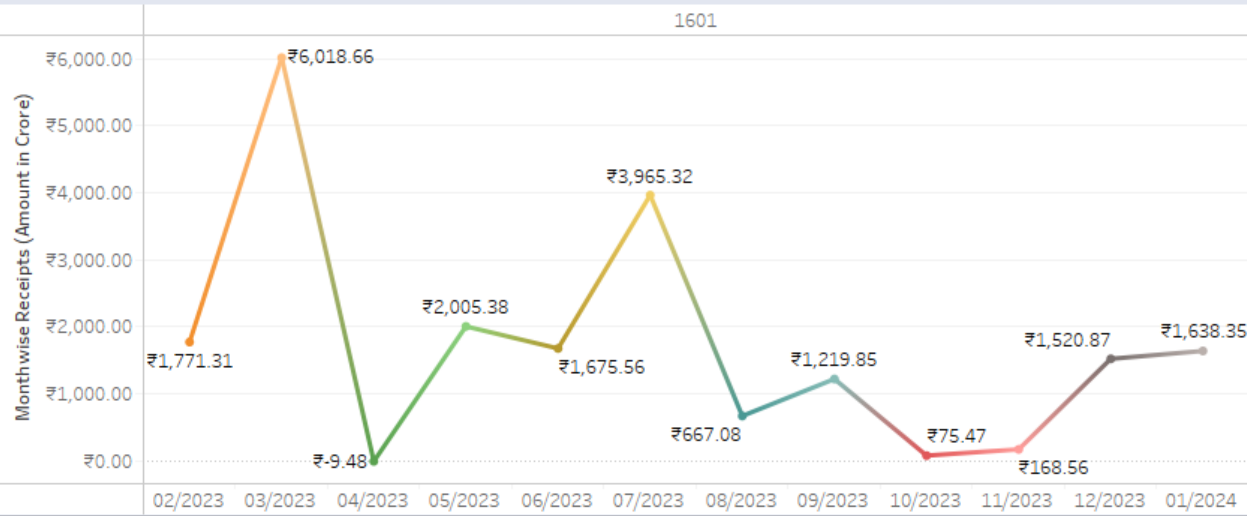
0040-Taxes on Sales, Trades etc.  
(Amount in Crores)



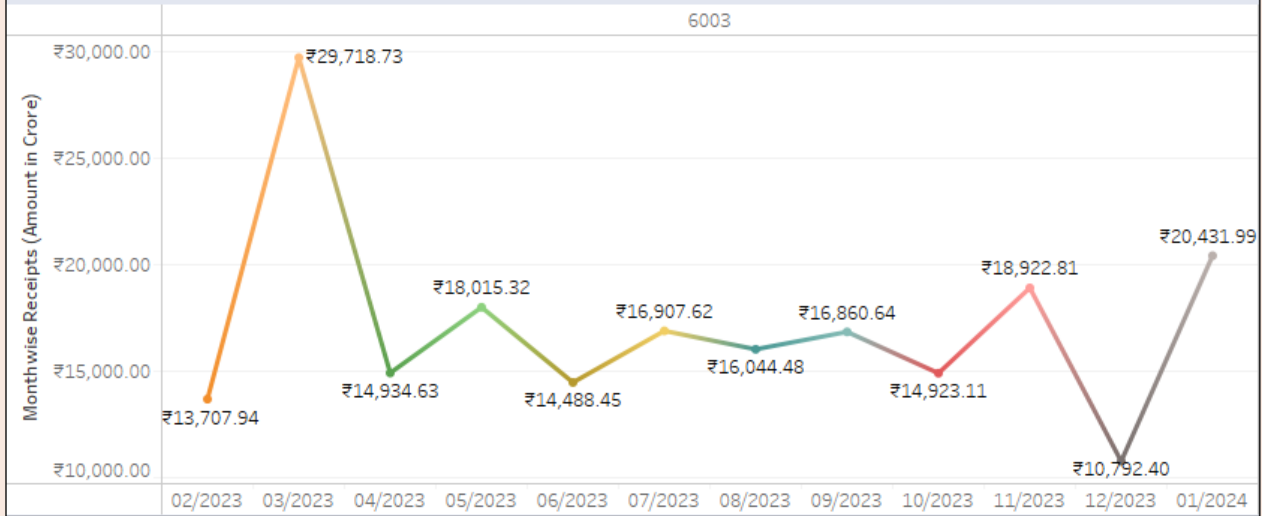
0041-Taxes on Vehicles  
(Amount in Crores)



1601-Grant-In-Aids by Central Government  
(Amount in Crores)



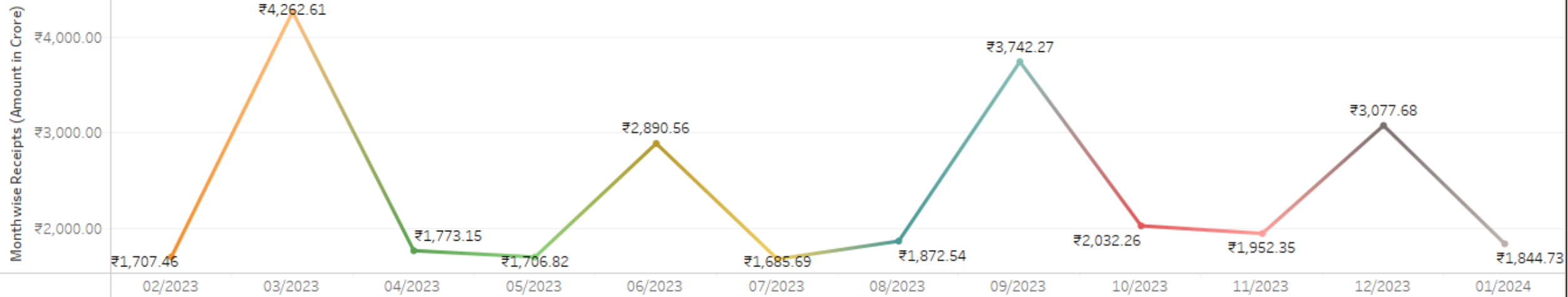
6003-Market Loans  
(Amount in Crores)



Monthly Trends of Some Major Heads  
(From February 2023 to January 2024)

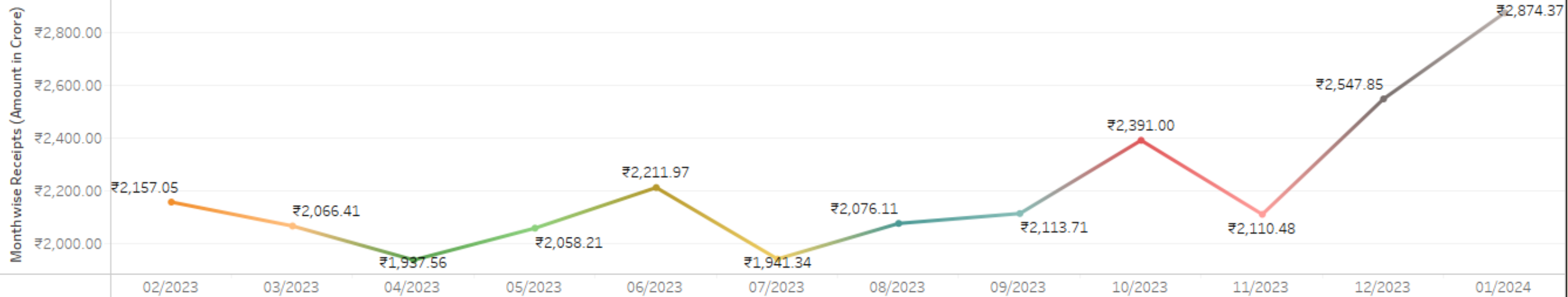
2049-Interest Payments  
(Amount In Crores)

2049



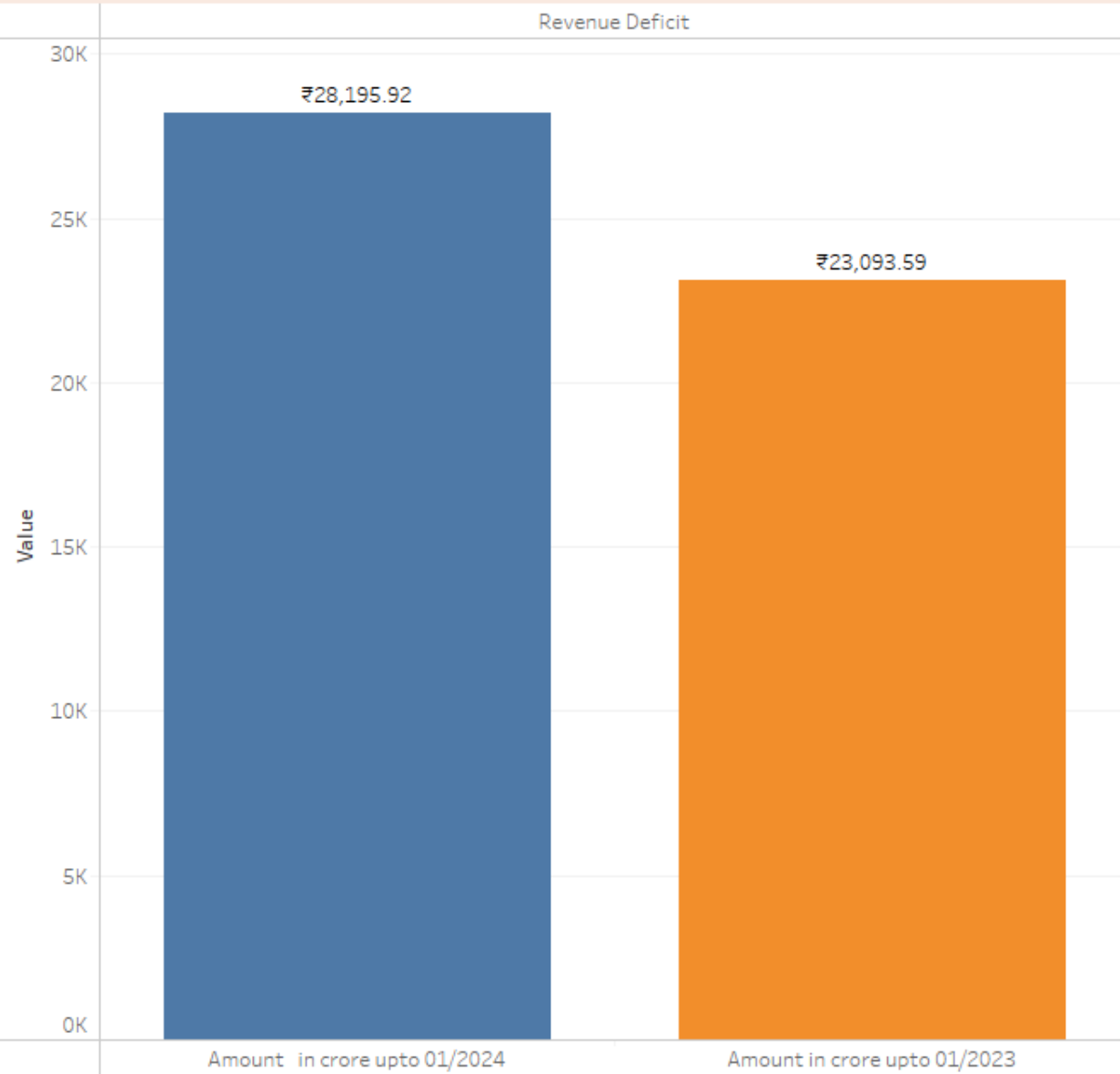
2071-Pension and Other Retirement Benefits  
(Amount in Crores)

2071

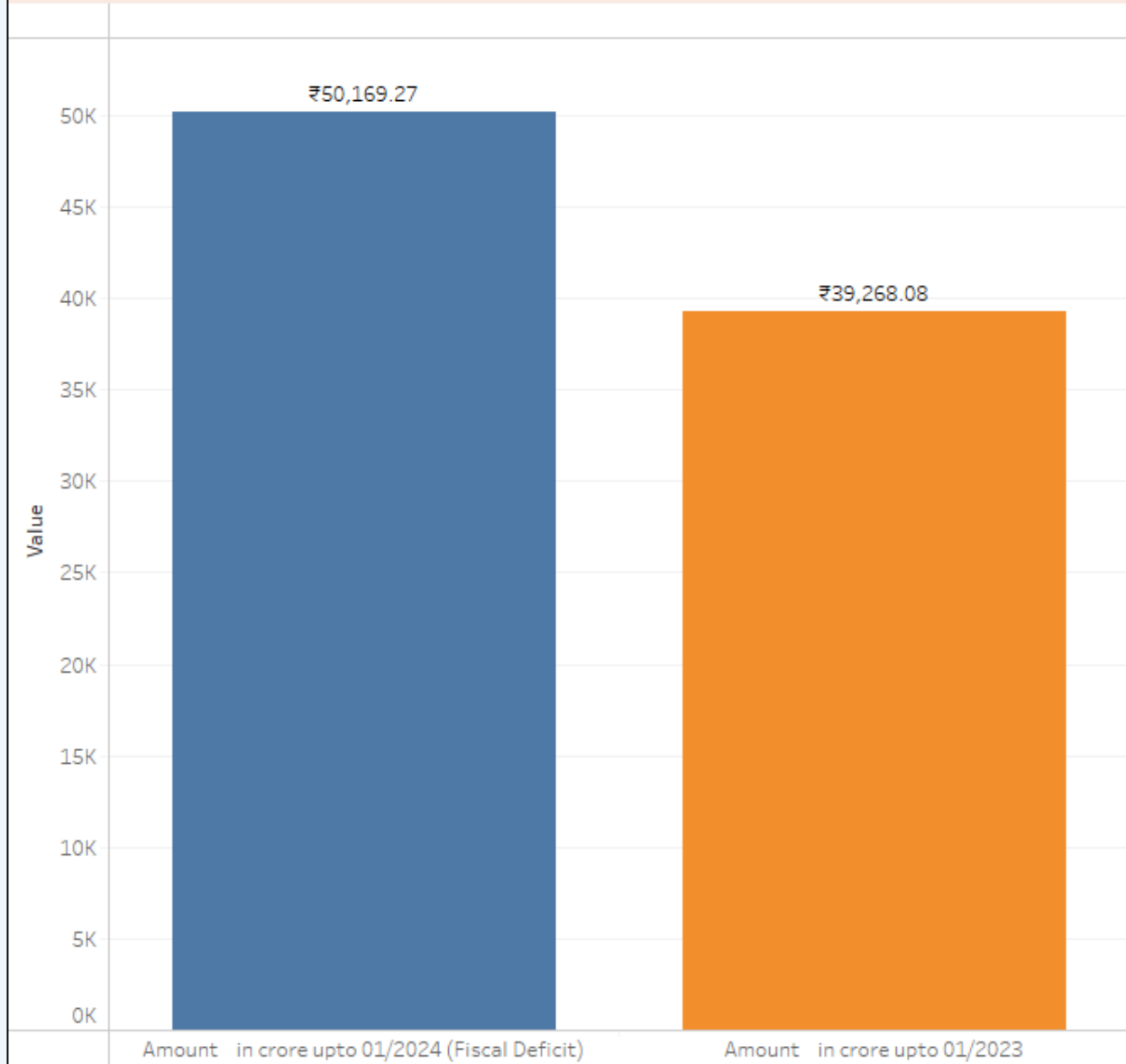


## Revenue and Fiscal Deficit

### Revenue Deficit January, 2024 Corresponding of the Previous Period year (Amount in Crores)

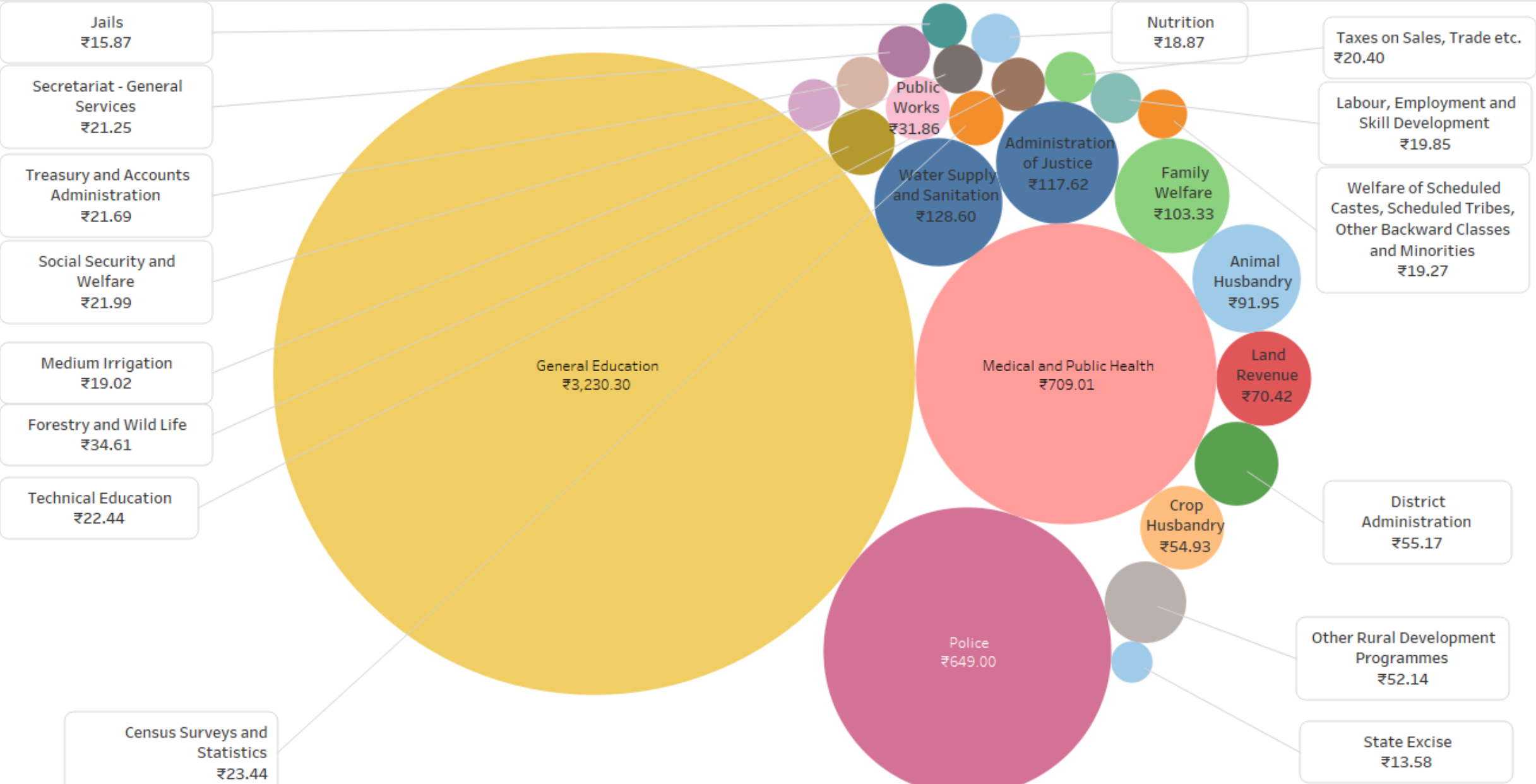


### Fiscal Deficit January, 2024 Corresponding of the Previous Period year (Amount in Crores)





# Department wise Salary January, 2024 (Amount in Crores)



Recovery and Disbursement of Loan and Advances January, 2024  
(Amount in Crores)

